

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	22463
102	TM(W)	WAY TRAIN MILES	SCH 755	11127
103	TM(T)	THROUGH TRAIN MILES	SCH 755	52455
104	TM	TRAIN MILES-RUNNING	SCH 755	86046
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	50195
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	14313
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	128136
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	192645
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6598
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	14442
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	21041
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	213687
113	CCM	CABOOSE MILES	SCH 755	126
114	CM	CAR MILES ALL TRAINS	SCH 755	5252971
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1887749
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	180198
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	3185024
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	38586928
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	153498496
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	12128886
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	275287776
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	440915136
123	GTM	GROSS TON MILES-TOTAL	SCH 755	482728832
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	420110
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	11100
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	4428
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	110.999
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	5020
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1099
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3920
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2407
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3507
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2553
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3808
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	13010
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	19372
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	4428
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	4922
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4682
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	508.215
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1640
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	61.191
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	11513
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	6892
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2271
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.769
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.87
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.752
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.923
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.314
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	8.823
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.574
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.397
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	27.888
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.711
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	4428

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	19340	17804	19557	19862	20901	19869	19791	19805
102	TM(W)	11185	10883	11378	11650	11156	11065	11143	11244
103	TM(T)	53327	54432	51711	47452	52891	53405	52981	51875
104	TM	83853	83119	82646	78965	84949	84339	83916	82926
105	LRM(U)	43951	39996	43331	43952	47073	44714	44368	44285
106	LRM(W)	14425	14222	14127	14644	14369	14320	14272	14346
107	LRM(T)	130194	135221	128558	119232	129165	131184	130527	128268
108	LRM	188571	189440	186017	177829	190608	190219	189168	186900
109	LWM	6331	6523	6557	6166	6465	6484	6502	6435
110	LYM	13858	14277	14352	13496	14150	14192	14232	14085
111	LSM	20190	20800	20910	19662	20616	20677	20735	20521
112	LUM	208762	210240	206927	197492	211224	210896	209904	207422
113	CCM	115	99	129	153	120.5	113.3333	117.25	124.4
114	CM	4998541	4943356	5010013	4936922	5125756	5064956	5051220	5028360
115	CM(U)	1677775	1608116	1763933	1790737	1782762	1724546	1734393	1745662
116	CM(W)	190583	189969	206679	219182	185390	186916	191857	197322
117	CM(T)	3130183	3145271	3039401	2927003	3157603	3153492	3124969	3085376
118	GTM(L)	38081236	38150128	37479988	36574888	38334080	38272764	38074568	37774632
119	GTM(U)	134657968	135706576	146309424	150964992	144078240	141287680	142543120	144227488
120	GTM(W)	11969383	12095312	13640713	14707934	12049134	12064527	12458574	12908446
121	GTM(T)	264519616	259600656	255351040	249974352	269903680	266469344	263689776	260946688
122	GTM(C)	411146944	407402560	415301184	415647296	426031040	419821536	418691456	418082624
123	GTM	453582016	449619392	456207616	455683776	468155424	461976736	460534464	459564320
124	TONS(R)	392646	395540	423777	417303	406378	402765	408018	409875
125	TONS(C)	9669	11479	12207	8831	10385	10749	11114	10657
126	TONS(O)	4013	5248	4702	4233	4221	4563	4598	4525
127	TONS(M)	318.942	90.55101	300.378	316.95	214.9705	173.4973	205.2175	227.564
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	4428	4372	4716	4335	4724	4607	4634	4574
130	TH(W)	1055	1087	1092	1027	1077	1080	1083	1072
131	TH(U)	3373	3285	3623	3307	3646	3526	3550	3502
132	TH(Y)	2309	2379	2392	2249	2358	2365	2372	2347
133	TH(S)	3365	3466	3485	3277	3436	3446	3456	3420
134	A114105	2209	2084	2469	2618	2381	2282	2329	2387
135	A114205	3786	3740	3894	3809	3797	3778	3807	3807
136	A114305	12436	12002	11708	11426	12723	12483	12289	12117
137	CL	18433	17826	18073	17854	18902	18544	18426	18312
138	T(CUH)	4170	3955	3659	3485	4299	4184	4053	3939
139	M(VUH)	4605	4294	3595	3197	4763	4607	4354	4123
140	CLOT-R	4464	4471	5376	5386	4573	4539	4748	4876
141	CLOR-R	405.987	386.14	477.005	467.089	457.101	433.4474	444.3368	448.8872
142	CLRT-R	1537	1474	571.036	554.453	1589	1550	1305	1155
143	CLRF-R	59.054	55.237	49.37	45.941	60.1225	58.494	56.213	54.1586
144	CLOT	10871	10803	11801	11794	11192	11062	11247	11356
145	CLOR	6466	6387	6474	6454	6679	6582	6555	6534
146	CLRF	2061	1971	1146	1113	2166	2101	1862	1712
147	MR	20.814	20.74	20.998	21.063	20.7915	20.77433	20.83025	20.8768
148	T(X)	4.848	4.734	4.818	4.835	4.859	4.81733	4.8175	4.821
149	T(O)	.749	.741	.73	.722	.7505	.74733	.743	.7388
150	T(P)	.921	.928	.91	.928	.922	.924	.9205	.922
151	T(R)	27.332	27.143	27.456	27.548	27.323	27.263	27.31125	27.3586
152	Y(ST)	8.844	8.887	8.926	8.928	8.8335	8.85133	8.87	8.8816
153	WST	.576	.579	.63	.631	.575	.57633	.58975	.598
154	ST	9.42	9.466	9.556	9.559	9.4085	9.42767	9.45975	9.4796
155	T(R+W)	27.908	27.722	28.086	28.179	27.898	27.83933	27.901	27.9566
156	T	36.752	36.609	37.012	37.107	36.7315	36.69067	36.771	36.8382
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	4170	3955	3659	3485	4299	4184	4053	3939

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	6208	SCH 755	5720	11928
203	M(BE)	BOX EQUIPPED	SCH 755	145430	SCH 755	125504	270934
204	M(GP)	GONDOLA PLAIN	SCH 755	199325	SCH 755	194881	394206
205	M(GE)	GONDOLA EQUIPPED	SCH 755	70617	SCH 755	63324	133941
206	M(HC)	HOPPER COVERED	SCH 755	154716	SCH 755	155769	310485
207	M(HOG)	HOPPER OTG	SCH 755	40049	SCH 755	39999	80048
208	M(HOS)	HOPPER OTS	SCH 755	35813	SCH 755	36184	71997
209	M(RM)	REFRIG MECH	SCH 755	18214	SCH 755	16656	34870
210	M(RN)	REFRIG NM	SCH 755	7234	SCH 755	6772	14006
211	M(FT)	FLAT TOFC	SCH 755	136307	SCH 755	14910	151217
212	M(FM)	FLAT MULTILEVEL	SCH 755	36144	SCH 755	20832	56976
213	M(FG)	FLAT GENERAL	SCH 755	181	SCH 755	193	374
214	M(FO)	FLAT OTHER	SCH 755	32281	SCH 755	30916	63197
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	3309	SCH 755	2033	5342
216	CM(PD)	TOTAL:SUM L201-215	XX	885828	XX	713693	1599521

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	5962	SCH 755	5549	11511
203		BOX EQUIPPED	SCH 755	145593	SCH 755	133446	279039
204		GONDOLA PLAIN	SCH 755	201535	SCH 755	198387	399922
205		GONDOLA EQUIPPED	SCH 755	64377	SCH 755	63153	127530
206		HOPPER COVERED	SCH 755	138736	SCH 755	146308	285044
207		HOPPER OTG	SCH 755	41976	SCH 755	42778	84754
208		HOPPER OTS	SCH 755	35339	SCH 755	37293	72632
209		REFRIG MECH	SCH 755	16973	SCH 755	15714	32687
210		REFRIG NM	SCH 755	6652	SCH 755	6268	12920
211		FLAT TOFC	SCH 755	134619	SCH 755	19605	154224
212		FLAT MULTIEVEL	SCH 755	39107	SCH 755	23666	62773
213		FLAT GENERAL	SCH 755	329	SCH 755	290	619
214		FLAT OTHER	SCH 755	31832	SCH 755	31016	62848
215		ALL OTHER CAR TYPE	SCH 755	2765	SCH 755	1800	4565
216		TOTAL:SUM L201-215	XX	865795	XX	725273	1591068

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6200	SCH 755	5699	11899
203	BOX EQUIPPED	SCH 755	150387	SCH 755	141712	292099
204	GONDOLA PLAIN	SCH 755	211147	SCH 755	208336	419483
205	GONDOLA EQUIPPED	SCH 755	72090	SCH 755	71224	143314
206	HOPPER COVERED	SCH 755	140334	SCH 755	143997	284331
207	HOPPER OTG	SCH 755	47035	SCH 755	45678	92713
208	HOPPER OTS	SCH 755	33239	SCH 755	34845	68084
209	REFRIG MECH	SCH 755	18442	SCH 755	17389	35831
210	REFRIG NM	SCH 755	8414	SCH 755	8504	16918
211	FLAT TOFC	SCH 755	142612	SCH 755	18994	161606
212	FLAT MULTILEVEL	SCH 755	36603	SCH 755	21014	57617
213	FLAT GENERAL	SCH 755	149	SCH 755	142	291
214	FLAT OTHER	SCH 755	31243	SCH 755	30346	61589
215	ALL OTHER CAR TYPE	SCH 755	2693	SCH 755	1727	4420
216	TOTAL:SUM L201-215	XX	900588	XX	749607	1650195

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6981	SCH 755	6395	13376
203	BOX EQUIPPED	SCH 755	155451	SCH 755	140426	295877
204	GONDOLA PLAIN	SCH 755	174935	SCH 755	167148	342083
205	GONDOLA EQUIPPED	SCH 755	76408	SCH 755	69478	145886
206	HOPPER COVERED	SCH 755	149707	SCH 755	155232	304939
207	HOPPER OTG	SCH 755	59808	SCH 755	58092	117900
208	HOPPER OTS	SCH 755	34935	SCH 755	35745	70680
209	REFRIG MECH	SCH 755	17629	SCH 755	15807	33436
210	REFRIG NM	SCH 755	11394	SCH 755	11324	22718
211	FLAT TOFC	SCH 755	137860	SCH 755	17345	155205
212	FLAT MULTILEVEL	SCH 755	30005	SCH 755	17772	47777
213	FLAT GENERAL	SCH 755	82	SCH 755	77	159
214	FLAT OTHER	SCH 755	29914	SCH 755	29368	59282
215	ALL OTHER CAR TYPE	SCH 755	4863	SCH 755	2899	7762
216	TOTAL:SUM L201-215	XX	889972	XX	727108	1617080

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6987	SCH 755	6747	13734
203	BOX EQUIPPED	SCH 755	144631	SCH 755	133600	278231
204	GONDOLA PLAIN	SCH 755	137256	SCH 755	132993	270249
205	GONDOLA EQUIPPED	SCH 755	64532	SCH 755	63219	127751
206	HOPPER COVERED	SCH 755	153315	SCH 755	159927	313242
207	HOPPER OTG	SCH 755	78412	SCH 755	73953	152365
208	HOPPER OTS	SCH 755	35451	SCH 755	36747	72198
209	REFRIG MECH	SCH 755	17117	SCH 755	15545	32662
210	REFRIG NM	SCH 755	11923	SCH 755	12030	23953
211	FLAT TOFC	SCH 755	125828	SCH 755	10887	136715
212	FLAT MULTILEVEL	SCH 755	29956	SCH 755	18743	48699
213	FLAT GENERAL	SCH 755	162	SCH 755	179	341
214	FLAT OTHER	SCH 755	31913	SCH 755	32020	63933
215	ALL OTHER CAR TYPE	SCH 755	19861	SCH 755	15090	34951
216	TOTAL:SUM L201-215	XX	857344	XX	711680	1569024

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6085	5634	11719	6123	5656	11779
203	BOX EQUIP	145511	129475	274986	147136	133554	280690
204	GONDOLA PLAIN	200430	196634	397064	204002	200534	404537
205	GONDOLA EQUIPPED	67497	63238	130735	69028	65900	134928
206	HOPPER COVERED	146726	151038	297764	144595	148691	293286
207	HOPPER OTG	41012	41388	82401	43020	42818	85838
208	HOPPER OTS	35576	36738	72314	34797	36107	70904
209	REFER MECH	17593	16185	33778	17876	16586	34462
210	REFER NON MECH	6943	6520	13463	7433	7181	14614
211	FLAT TOFC	135463	17257	152720	137846	17836	155682
212	FLAT MULTILEVEL	37625	22249	59874	37284	21837	59122
213	FLAT GENERAL	255	241.5	496.5	219.6667	208.3333	428
214	FLAT OTHER	32056	30966	63022	31785	30759	62544
215	ALL OTHER	3037	1916	4953	2922	1853	4775
216	TOTAL	875811	719483	1595294	884070	729524	1613594

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6337	5840	12178	6467	6022	12489
203	BOX EQUIP	149215	135272	284487	148298	134937	283236
204	GONDOLA PLAIN	196735	192188	388923	184839	180349	365188
205	GONDOLA EQUIPPED	70873	66794	137667	69604	66079	135684
206	HOPPER COVERED	145873	150326	296199	147361	152246	299608
207	HOPPER OTG	47217	46636	93853	53456	52100	105556
208	HOPPER OTS	34831	36016	70848	34955	36162	71118
209	REFER MECH	17814	16391	34206	17675	16222	33897
210	REFER NON MECH	8423	8217	16640	9123	8979	18103
211	FLAT TOFC	137849	17713	155563	135445	16348	151793
212	FLAT MULTILEVEL	35464	20821	56285	34363	20405	54768
213	FLAT GENERAL	185.25	175.5	360.75	180.6	176.2	356.8
214	FLAT OTHER	31317	30411	61729	31436	30733	62169
215	ALL OTHER	3407	2114	5522	6698	4709	11408
216	TOTAL	885545	728920	1614466	879905	725472	1605377

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	19802	SCH 755	13416
219	M(BE-P)	BOX EQUIPPED	SCH 755	34812	SCH 755	22690
220	M(GP-P)	GONDOLA PLAIN	SCH 755	171214	SCH 755	149635
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	37175	SCH 755	20586
222	M(HC-P)	HOPPER COVERED	SCH 755	344919	SCH 755	307601
223	M(HOG-P)	HOPPER OTG	SCH 755	87160	SCH 755	72173
224	M(HOS-P)	HOPPER OTS	SCH 755	169106	SCH 755	142899
225	M(RM-P)	REFRIG MECH	SCH 755	22709	SCH 755	9043
226	M(RN-P)	REFRIG NM	SCH 755	1441	SCH 755	1342
227	M(FT-P)	FLAT TOFC	SCH 755	403265	SCH 755	40588
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	278678	SCH 755	149199
229	M(FG-P)	FLAT GENERAL	SCH 755	7	SCH 755	1
230	M(FO-P)	FLAT OTHER	SCH 755	60618	SCH 755	45124
231		TANK <22,000 GAL	SCH 755	129069	SCH 755	126261
232		TANK >=22,000 GAL	SCH 755	365429	SCH 755	354395
233		ALL OTHER CAR TYPE	SCH 755	14070	SCH 755	2704
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	508568	L231+L232+L233	483360
235	CM(PL)	TOTAL:SUM L217-233	XX	2139474	XX	1457657

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	17813	SCH 755	11095
219		BOX EQUIPPED	SCH 755	32332	SCH 755	24956
220		GONDOLA PLAIN	SCH 755	158020	SCH 755	137183
221		GONDOLA EQUIPPED	SCH 755	39924	SCH 755	20399
222		HOPPER COVERED	SCH 755	336883	SCH 755	300497
223		HOPPER OTG	SCH 755	88805	SCH 755	75656
224		HOPPER OTS	SCH 755	160748	SCH 755	144646
225		REFRIG MECH	SCH 755	22751	SCH 755	10301
226		REFRIG NM	SCH 755	993	SCH 755	942
227		FLAT TOFC	SCH 755	371493	SCH 755	40699
228		FLAT MULTILEVEL	SCH 755	273086	SCH 755	154460
229		FLAT GENERAL	SCH 755	18	SCH 755	3
230		FLAT OTHER	SCH 755	55446	SCH 755	45232
231		TANK <22,000 GAL	SCH 755	129680	SCH 755	129282
232		TANK >=22,000 GAL	SCH 755	270106	SCH 755	268226
233		ALL OTHER CAR TYPE	SCH 755	10900	SCH 755	1967
234		ALL OTHER AND TANK	L231+L232+L233	410686	L231+L232+L233	399475
235		TOTAL:SUM L217-233	XX	1968998	XX	1365544

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	17881	SCH 755	11806	29687
219	BOX EQUIPPED	SCH 755	27510	SCH 755	21307	48817
220	GONDOLA PLAIN	SCH 755	152617	SCH 755	140219	292836
221	GONDOLA EQUIPPED	SCH 755	34801	SCH 755	17883	52684
222	HOPPER COVERED	SCH 755	309160	SCH 755	269495	578655
223	HOPPER OTG	SCH 755	77918	SCH 755	66375	144293
224	HOPPER OTS	SCH 755	149602	SCH 755	132927	282529
225	REFRIG MECH	SCH 755	20930	SCH 755	9217	30147
226	REFRIG NM	SCH 755	986	SCH 755	908	1894
227	FLAT TOFC	SCH 755	359516	SCH 755	37573	397089
228	FLAT MULTILEVEL	SCH 755	265826	SCH 755	145513	411339
229	FLAT GENERAL	SCH 755	8	SCH 755	2	10
230	FLAT OTHER	SCH 755	54223	SCH 755	47500	101723
231	TANK <22,000 GAL	SCH 755	123759	SCH 755	124687	248446
232	TANK >=22,000 GAL	SCH 755	222063	SCH 755	221755	443818
233	ALL OTHER CAR TYPE	SCH 755	8514	SCH 755	1771	10285
234	ALL OTHER AND TANK	L231+L232+L233	354336	L231+L232+L233	348213	702549
235	TOTAL:SUM L217-233	XX	1825314	XX	1248938	3074252

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	17898	SCH 755	11019	28917
219	BOX EQUIPPED	SCH 755	21115	SCH 755	15330	36445
220	GONDOLA PLAIN	SCH 755	182163	SCH 755	165811	347974
221	GONDOLA EQUIPPED	SCH 755	37231	SCH 755	26510	63741
222	HOPPER COVERED	SCH 755	309782	SCH 755	262491	572273
223	HOPPER OTG	SCH 755	86204	SCH 755	78887	165091
224	HOPPER OTS	SCH 755	208459	SCH 755	192274	400733
225	REFRIG MECH	SCH 755	20854	SCH 755	10495	31349
226	REFRIG NM	SCH 755	857	SCH 755	722	1579
227	FLAT TOFC	SCH 755	315027	SCH 755	32608	347635
228	FLAT MULTILEVEL	SCH 755	232513	SCH 755	126491	359004
229	FLAT GENERAL	SCH 755	4	SCH 751	0	4
230	FLAT OTHER	SCH 755	50693	SCH 755	40559	91252
231	TANK <22,000 GAL	SCH 755	129634	SCH 755	126599	256233
232	TANK >=22,000 GAL	SCH 755	231087	SCH 755	224577	455664
233	ALL OTHER CAR TYPE	SCH 755	11521	SCH 755	2648	14169
234	ALL OTHER AND TANK	L231+L232+L233	372242	L231+L232+L233	353824	726066
235	TOTAL:SUM L217-233	XX	1855042	XX	1317021	3172063

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	12439	SCH 755	8444	20883
219		BOX EQUIPPED	SCH 755	19634	SCH 755	15089	34723
220		GONDOLA PLAIN	SCH 755	166541	SCH 755	150609	317150
221		GONDOLA EQUIPPED	SCH 755	36193	SCH 755	26656	62849
222		HOPPER COVERED	SCH 755	312006	SCH 755	261195	573201
223		HOPPER OTG	SCH 755	85016	SCH 755	81351	166367
224		HOPPER OTS	SCH 755	236419	SCH 755	220027	456446
225		REFRIG MECH	SCH 755	20373	SCH 755	10436	30809
226		REFRIG NM	SCH 755	821	SCH 755	751	1572
227		FLAT TOFC	SCH 755	291722	SCH 755	22469	314191
228		FLAT MULTILEVEL	SCH 755	215333	SCH 755	120458	335791
229		FLAT GENERAL	SCH 755	47	SCH 755	13	60
230		FLAT OTHER	SCH 755	45683	SCH 755	37268	82951
231		TANK <22,000 GAL	SCH 755	124656	SCH 755	121291	245947
232		TANK >=22,000 GAL	SCH 755	230242	SCH 755	223508	453750
233		ALL OTHER CAR TYPE	SCH 755	34913	SCH 755	19666	54579
234		ALL OTHER AND TANK	L231+L232+L233	389811	L231+L232+L233	364465	754276
235		TOTAL:SUM L217-233	XX	1832038	XX	1319231	3151269

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	18807	12255	31063	18498	12105	30604
219	BOX EQUIPPED	33572	23823	57395	31551	22984	54535
220	GONDOLA PLAIN	164617	143409	308026	160617	142345	302962
221	GONDOLA EQUIPPED	38549	20492	59042	37300	19622	56922
222	HOPPER COVERED	340901	304049	644950	330320	292531	622851
223	HOPPER OTG	87982	73914	161897	84627	71401	156029
224	HOPPER OTS	164927	143772	308699	159818	140157	299976
225	REFER MECH	22730	9672	32402	22130	9520	31650
226	REFER NON MECH	1217	1142	2359	1140	1064	2204
227	FLAT TOFC	387379	40643	428022	378091	39620	417711
228	FLAT MULTILEVEL	275882	151829	427711	272530	149724	422254
229	FLAT GENERAL	12.5	2	14.5	11	2	13
230	FLAT OTHER	58032	45178	103210	56762	45952	102714
231	TANK <22,000 GAL	129374	127771	257146	127502	126743	254246
232	TANK >=22,000 GAL	317767	311310	629078	285866	281458	567324
233	ALL OTHER CARS	12485	2335	14820	11161	2147	13308
234	ALL OTHER AND TANK	459627	441417	901044	424530	410349	834879
235	TOTAL:SUM L217-233	2054236	1411600	3465836	1977928	1357379	3335308

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	18348	11834	30182	17166	11156	28322
219	BOX EQUIPPED	28942	21070	50013	27080	19874	46955
220	GONDOLA PLAIN	166003	148212	314215	166111	148691	314802
221	GONDOLA EQUIPPED	37282	21344	58627	37064	22406	59471
222	HOPPER COVERED	325186	285021	610207	322550	280255	602805
223	HOPPER OTG	85021	73272	158294	85020	74888	159909
224	HOPPER OTS	171978	153186	325165	184866	166554	351421
225	REFER MECH	21811	9764	31575	21523	9898	31421
226	REFER NON MECH	1069	978.5	2047	1019	933	1952
227	FLAT TOFC	362325	37867	400192	348204	34787	382992
228	FLAT MULTILEVEL	262525	143915	406441	253087	139224	392311
229	FLAT GENERAL	9.25	1.5	10.75	16.8	3.8	20.6
230	FLAT OTHER	55245	44603	99848	53332	43136	96469
231	TANK <22,000 GAL	128035	126707	254742	127359	125624	252983
232	TANK >=22,000 GAL	272171	267238	539409	263785	258492	522277
233	ALL OTHER CARS	11251	2272	13523	15983	5751	21734
234	ALL OTHER AND TANK	411458	396218	807676	407128	389867	796996
235	TOTAL: SUM L217-233	1947207	1347290	3294497	1924173	1341678	3265851

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	26010	L202C2+L218C2	19136	45146
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	180242	L203C2+L219C2	148194	328436
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	370539	L204C2+L220C2	344516	715055
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	107792	L205C2+L221C2	83910	191702
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	499635	L206C2+L222C2	463370	963005
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	127209	L207C2+L223C2	112172	239381
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	204919	L208C2+L224C2	179083	384002
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	40923	L209C2+L225C2	25699	66622
245	M(RN-T)	REFRIG NM	L210C1+L226C1	8675	L210C2+L226C2	8114	16789
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	539572	L211C2+L227C2	55498	595070
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	314822	L212C2+L228C2	170031	484853
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	188	L213C2+L229C2	194	382
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	92899	L214C2+L230C2	76040	168939
250		TANK <22,000 GAL	L231C1	129069	L231C2	126261	255330
251		TANK >=22,000 GAL	L232C1	365429	L232C2	354395	719824
252		ALL OTHER CAR TYPE	L215C1+L233C1	17379	L215C2+L233C2	4737	22116
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	511877	L215C2+L234C2	485393	997270
254	CM(L-E)	TOTAL	L216C1+L235C1	3025302	L216C2+L235C2	2171350	5196652

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	23775	L202C5 +L218C5	16644	40419
238		BOX EQUIPPED	L203C4 +L219C4	177925	L203C5 +L219C5	158402	336327
239		GONDOLA PLAIN	L204C4 +L220C4	359555	L204C5 +L220C5	335570	695125
240		GONDOLA EQUIPPED	L205C4 +L221C4	104301	L205C5 +L221C5	83552	187853
241		HOPPER COVERED	L206C4 +L222C4	475619	L206C5 +L222C5	446805	922424
242		HOPPER OTG	L207C4 +L223C4	130781	L207C5 +L223C5	118434	249215
243		HOPPER OTS	L208C4 +L224C4	196087	L208C5 +L224C5	181939	378026
244		REFRIG MECH	L209C4 +L225C4	39724	L209C5 +L225C5	26015	65739
245		REFRIG NM	L210C4 +L226C4	7645	L210C5 +L226C5	7210	14855
246		FLAT TOFC	L211C4 +L227C4	506112	L211C5 +L227C5	60304	566416
247		FLAT MULTILEVEL	L212C4 +L228C4	312193	L212C5 +L228C5	178126	490319
248		FLAT GENERAL	L213C4 +L229C4	347	L213C5 +L229C5	293	640
249		FLAT OTHER	L214C4 +L230C4	87278	L214C5 +L230C5	76248	163526
250		TANK <22,000 GAL	L231C4	129680	L231C5	129282	258962
251		TANK >=22,000 GAL	L232C4	270106	L232C5	268226	538332
252		ALL OTHER CAR TYPE	L215C4 +L233C4	13665	L215C5 +L233C5	3767	17432
253		ALL OTHER PLUS TANK	L215C4 +L234C4	413451	L215C5 +L234C5	401275	814726
254		TOTAL	L216C4 +L235C4	2834793	L216C5 +L235C5	2090817	4925610

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	24081	L202C8 +L218C8		17505		41586
238	BOX EQUIPPED	L203C7 +L219C7	177897	L203C8 +L219C8		163019		340916
239	GONDOLA PLAIN	L204C7 +L220C7	363764	L204C8 +L220C8		348555		712319
240	GONDOLA EQUIPPED	L205C7 +L221C7	106891	L205C8 +L221C8		89107		195998
241	HOPPER COVERED	L206C7 +L222C7	449494	L206C8 +L222C8		413492		862986
242	HOPPER OTG	L207C7 +L223C7	124953	L207C8 +L223C8		112053		237006
243	HOPPER OTS	L208C7 +L224C7	182841	L208C8 +L224C8		167772		350613
244	REFRIG MECH	L209C7 +L225C7	39372	L209C8 +L225C8		26606		65978
245	REFRIG NM	L210C7 +L226C7	9400	L210C8 +L226C8		9412		18812
246	FLAT TOFC	L211C7 +L227C7	502128	L211C8 +L227C8		56567		558695
247	FLAT MULTILEVEL	L212C7 +L228C7	302429	L212C8 +L228C8		166527		468956
248	FLAT GENERAL	L213C7 +L229C7	157	L213C8 +L229C8		144		301
249	FLAT OTHER	L214C7 +L230C7	85466	L214C8 +L230C8		77846		163312
250	TANK <22,000 GAL	L231C7	123759	L231C8		124687		248446
251	TANK >=22,000 GAL	L232C7	222063	L232C8		221755		443818
252	ALL OTHER CAR TYPE	L215C7 +L233C7	11207	L215C8 +L233C8		3498		14705
253	ALL OTHER PLUS TANK	L215C7 +L234C7	357029	L215C8 +L234C8		349940		706969
254	TOTAL	L216C7 +L235C7	2725902	L216C8 +L235C8		1998545		4724447

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	24879	L202C11+L218C11		17414		42293
238	BOX EQUIPPED	L203C10+L219C10	176566	L203C11+L219C11		155756		332322
239	GONDOLA PLAIN	L204C10+L220C10	357098	L204C11+L220C11		332959		690057
240	GONDOLA EQUIPPED	L205C10+L221C10	113639	L205C11+L221C11		95988		209627
241	HOPPER COVERED	L206C10+L222C10	459489	L206C11+L222C11		417723		877212
242	HOPPER OTG	L207C10+L223C10	146012	L207C11+L223C11		136979		282991
243	HOPPER OTS	L208C10+L224C10	243394	L208C11+L224C11		228019		471413
244	REFRIG MECH	L209C10+L225C10	38483	L209C11+L225C11		26302		64785
245	REFRIG NM	L210C10+L226C10	12251	L210C11+L226C11		12046		24297
246	FLAT TOFC	L211C10+L227C10	452887	L211C11+L227C11		49953		502840
247	FLAT MULTILEVEL	L212C10+L228C10	262518	L212C11+L228C11		144263		406781
248	FLAT GENERAL	L213C10+L229C10	86	L213C11+L229C11		77		163
249	FLAT OTHER	L214C10+L230C10	80607	L214C11+L230C11		69927		150534
250	TANK <22,000 GAL	L231C10	129634	L231C11		126599		256233
251	TANK >=22,000 GAL	L232C10	231087	L232C11		224577		455664
252	ALL OTHER CAR TYPE	L215C10+L233C10	16384	L215C11+L233C11		5547		21931
253	ALL OTHER PLUS TANK	L215C10+L234C10	377105	L215C11+L234C11		356723		733828
254	TOTAL	L216C10+L235C10	2745014	L216C11+L235C11		2044129		4789143

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	19426	L202C14+L218C14	15191	34617
238	BOX EQUIPPED	L203C13+L219C13	164265	L203C14+L219C14	148689	312954
239	GONDOLA PLAIN	L204C13+L220C13	303797	L204C14+L220C14	283602	587399
240	GONDOLA EQUIPPED	L205C13+L221C13	100725	L205C14+L221C14	89875	190600
241	HOPPER COVERED	L206C13+L222C13	465321	L206C14+L222C14	421122	886443
242	HOPPER OTG	L207C13+L223C13	163428	L207C14+L223C14	155304	318732
243	HOPPER OTS	L208C13+L224C13	271870	L208C14+L224C14	256774	528644
244	REFRIG MECH	L209C13+L225C13	37490	L209C14+L225C14	25981	63471
245	REFRIG NM	L210C13+L226C13	12744	L210C14+L226C14	12781	25525
246	FLAT TOFC	L211C13+L227C13	417550	L211C14+L227C14	33356	450906
247	FLAT MULTILEVEL	L212C13+L228C13	245289	L212C14+L228C14	139201	384490
248	FLAT GENERAL	L213C13+L229C13	209	L213C14+L229C14	192	401
249	FLAT OTHER	L214C13+L230C13	77596	L214C14+L230C14	69288	146884
250	TANK <22,000 GAL	L231C13	124656	L231C14	121291	245947
251	TANK >=22,000 GAL	L232C13	230242	L232C14	223508	453750
252	ALL OTHER CAR TYPE	L215C13+L233C13	54774	L215C14+L233C14	34756	89530
253	ALL OTHER PLUS TANK	L215C13+L234C13	409672	L215C14+L234C14	379555	789227
254	TOTAL	L216C13+L235C13	2689382	L216C14+L235C14	2030911	4720293

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	24892	17890	42782	24622	17761	42383
238	BOX EQUIPPED	179083	153298	332381	178688	156538	335226
239	GONDOLA PLAIN	365047	340043	705090	364619	342880	707499
240	GONDOLA EQUIPPED	106046	83731	189777	106328	85523	191851
241	HOPPER COVERED	487627	455087	942714	474916	441222	916138
242	HOPPER OTG	128995	115303	244298	127647	114219	241867
243	HOPPER OTS	200503	180511	381014	194615	176264	370880
244	REFER MECH	40323	25857	66180	40006	26106	66113
245	REFER NONMECH	8160	7662	15822	8573	8245	16818
246	FLAT TOFC	522842	57901	580743	515937	57456	573393
247	FLAT MULTI	313507	174078	487586	309814	171561	481376
248	FLAT GENERAL	267.5	243.5	511	230.6667	210.3333	441
249	FLAT OTHER	90088	76144	166232	88547	76711	165259
250	TANK <22,000 GAL	129374	127771	257146	127502	126743	254246
251	TANK >=22,000 GAL	317767	311310	629078	285866	281458	567324
252	ALL OTHER CAR TYPES	15522	4252	19774	14083	4000	18084
253	ALL OTHER PLUS TANK	462664	443334	905998	427452	412202	839655
254	TOTAL	2930047	2131083	5061131	2861999	2086904	4948903

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	24686	17674	42361	23634	17178	40812
238	BOX EQUIPPED	178157	156342	334500	175379	154812	330191
239	GONDOLA PLAIN	362739	340400	703139	350950	329040	679991
240	GONDOLA EQUIPPED	108155	88139	196295	106669	88486	195156
241	HOPPER COVERED	471059	435347	906406	469911	432502	902414
242	HOPPER OTG	132238	119909	252148	138476	126988	265465
243	HOPPER OTS	206810	189203	396013	219822	202717	422539
244	REFER MECH	39625	26155	65781	39198	26120	65319
245	REFER NONMECH	9492	9195	18688	10143	9912	20055
246	FLAT TOFC	500174	55580	555755	483649	51135	534785
247	FLAT MULTI	297990	164736	462727	287450	159629	447079
248	FLAT GENERAL	194.5	177	371.5	197.4	180	377.4
249	FLAT OTHER	86562	75015	161577	84769	73869	158639
250	TANK <22,000 GAL	128035	126707	254742	127359	125624	252983
251	TANK >=22,000 GAL	272171	267238	539409	263785	258492	522277
252	ALL OTHER CAR TYPES	14658	4387	19046	22681	10461	33142
253	ALL OTHER PLUS TANK	414865	398332	813198	413826	394577	808404
254	TOTAL	2832752	2076210	4908963	2804078	2067150	4871229

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.675	4.753	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.408	2.452	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.083	7.205	9.288
305	EQUIPPED BOX CARS	CS54-1,L6+L11	107.647	161.561	269.21
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	474.756	471.186	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.617	2.068	XX
308	PLAIN GONDOLA CARS	L306+L307	476.373	473.254	949.63
309	EQUIPPED GONDOLA CARS	CS54-1,L18	163.484	151.723	315.21
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	22.327	23.901	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	108.646	154.291	XX
312	COVERED HOPPER CARS	L310+L311	130.973	178.192	309.17
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	102.682	98.35	201.03
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	249.226	234.972	484.2
315	REFER CARS-NON MECH	CS54-1,L12	.891	5.705	6.596
316	REFRIGERATED CARS MECH	CS54-1,L13	1.609	17.1	18.709
317	FLAT-TOFC/COFC	CS54-1,L25	180.281	181.016	361.3
318	FLAT-MULTILEVEL	CS54-1,L24	32.129	35.064	67.193
319	FLAT-GEN SERV	CS54-1,L23	.109	.116	.225
320	FLAT-OTHER	CS54-1,L26	22.49	39.482	61.972
321	TANK CAR	CS54-1,L28	.005	0	XX
322	ALL OTHER CARS	CS54-1,L29	5.236	5.566	XX
323	ALL OTHER INCLUDING TANK	L321+L322	5.241	5.566	10.807
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1475	1589	3064

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.608	4.67	XX	CS54-1,L2+L3	1.666	5.054
303	CS54-1,L4	.32	2.26	XX	CS54-1,L4	.277	1.977
304	L302+L303	1.928	6.93	8.858	L302+L303	1.943	7.031
305	CS54-1,L6+L11	111.784	170.55	282.334	CS54-1,L6+L11	115.083	172.855
306	CS54-1,L15+L17	456.84	450.498	XX	CS54-1,L15+L17	488.997	480.39
307	CS54-1,L16	1.536	2.047	XX	CS54-1,L16	2.222	2.188
308	L306+L307	458.376	452.545	910.9211	L306+L307	491.219	482.578
309	CS54-1,L18	148.212	141.061	289.273	CS54-1,L18	158.101	152.453
310	CS54-1,L8	22.544	22.693	XX	CS54-1,L8	23.243	18.979
311	CS54-1,L9	93.839	136.96	XX	CS54-1,L9	93.751	139.254
312	L310+L311	116.383	159.653	276.036	L310+L311	116.994	158.233
313	CS54-1,L20	95.653	85.959	181.612	CS54-1,L20	112.557	98.03601
314	CS54-1,L21	252.966	241.237	494.203	CS54-1,L21	250.756	244.698
315	CS54-1,L12	1.095	5.996	7.091	CS54-1,L12	1.134	7.907
316	CS54-1,L13	1.604	17.728	19.332	CS54-1,L13	1.593	19.755
317	CS54-1,L25	167.411	173.181	340.592	CS54-1,L25	178.991	179.919
318	CS54-1,L24	35.242	37.625	72.86701	CS54-1,L24	30.582	35.356
319	CS54-1,L23	.173	.17	.343	CS54-1,L23	.052	.139
320	CS54-1,L26	26.868	41.494	68.362	CS54-1,L26	26.863	40.152
321	CS54-1,L28	0	0	XX	CS54-1,L28	.003	.002
322	CS54-1,L29	4.57	4.526	XX	CS54-1,L29	4.191	4.139
323	L321+L322	4.57	4.526	9.096	L321+L322	4.194	4.141
324	TOTAL	1422	1538	2960	TOTAL	1490	1603

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CS-54-1		TOT O & T			CS-54-1		TOT O & T		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED		
LINE CODE	RR OWNED	RR OWNED	C10+C11	LINE CODE	RR OWNED	RR OWNED	C13+C14		
BASED ON 1987				BASED ON 1987					
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)		
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0	
302	CS54-1,L2+L3	1.759	5.358	XX	CS54-1,L2+L3	1.369	5.395	XX	
303	CS54-1,L4	.94	2.171	XX	CS54-1,L4	1.157	2.41	XX	
304	L302+L303	2.699	7.529	10.228	L302+L303	2.526	7.805	10.331	
305	CS54-1,L6+L11	122.128	182.667	304.795	CS54-1,L6+L11	116.614	173.519	290.133	
306	CS54-1,L15+L17	424.421	413.383	XX	CS54-1,L15+L17	342.45	325.726	XX	
307	CS54-1,L16	2.58	1.746	XX	CS54-1,L16	2.21	1.991	XX	
308	L306+L307	427.001	415.129	842.1301	L306+L307	344.66	327.717	672.377	
309	CS54-1,L18	168.036	162.563	330.599	CS54-1,L18	148.057	137.392	285.449	
310	CS54-1,L8	23.643	22.567	XX	CS54-1,L8	25.438	24.866	XX	
311	CS54-1,L9	104.302	149.766	XX	CS54-1,L9	115.641	160.474	XX	
312	L310+L311	127.945	172.333	300.278	L310+L311	141.079	185.34	326.419	
313	CS54-1,L20	139.337	129.097	268.434	CS54-1,L20	186.235	183.014	369.249	
314	CS54-1,L21	239.775	239.639	479.414	CS54-1,L21	219.517	221.747	441.264	
315	CS54-1,L12	1.534	10.475	12.009	CS54-1,L12	1.617	10.559	12.176	
316	CS54-1,L13	1.542	18.129	19.671	CS54-1,L13	1.408	17.588	18.996	
317	CS54-1,L25	170.779	173.657	344.436	CS54-1,L25	150.383	152.346	302.729	
318	CS54-1,L24	24.406	29.265	53.671	CS54-1,L24	24.516	30.707	55.223	
319	CS54-1,L23	.009	.119	.128	CS54-1,L23	.055	.091	.146	
320	CS54-1,L26	26.969	41.208	68.177	CS54-1,L26	27.393	43.277	70.67	
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	.001	XX	
322	CS54-1,L29	4.174	4.205	XX	CS54-1,L29	3.929	4.11	XX	
323	L321+L322	4.174	4.205	8.379	L321+L322	3.929	4.111	8.04	
324	TOTAL	1456	1586	3042	TOTAL	1367	1495	2863	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	9.073	9.04	9.337	9.5358
305	275.771	279.8267	286.0688	286.8816
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	930.2741	944.7817	919.1188	869.7704
309	302.24	305.0114	311.4083	306.2164
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	292.6005	286.8093	290.1765	297.425
313	191.322	197.7457	215.4178	246.184
314	489.2005	491.285	488.3173	478.9066
315	6.8435	7.576	8.68425	9.3826
316	19.0205	19.79633	19.765	19.6112
317	350.9445	353.5997	351.3088	341.5928
318	70.03	68.666	64.91725	62.9784
319	.284	.253	.22175	.2066
320	65.167	65.783	66.3815	67.2392
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	9.9515	9.41267	9.15425	8.9314
324	3012	3039	3040	3004

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	17.385	23.733	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.408	2.462	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	17.793	26.195	43.988
345	EQUIPPED BOX CARS	CS54-1,L6+L11	137.452	195.571	333.023
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	671.175	728.788	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	8.803	10.783	XX
348	PLAIN GONDOLA CARS	L346+L347	679.978	739.5711	1419
349	EQUIPPED GONDOLA CARS	CS54-1,L18	208.138	196.821	404.959
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	82.353	90.987	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	325.699	492.471	XX
352	COVERED HOPPER CARS	L350+L351	408.052	583.458	991.5101
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	260.897	264.011	524.908
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	509.872	535.355	1045
355	REFER CARS-NON-MECH	CS54-1,L12	1.251	7.096	8.347
356	REFRIGERATED CARS MECH	CS54-1,L13	10.127	34.1	44.227
357	FLAT-TOFC/COFC	CS54-1,L25	682.874	682.506	1365
358	FLAT-MULTILEVEL	CS54-1,L24	272.611	302.252	574.8631
359	FLAT-GENERAL SERV	CS54-1,L23	.111	.119	.23
360	FLAT-OTHER	CS54-1,L26	75.96601	88.878	164.844
361	TANK CAR	CS54-1,L28	273.325	539.2151	XX
362	ALL OTHER CARS	CS54-1,L29	12.626	10.829	XX
363	OTHER INCLUDING TANK	L361+L362	285.951	550.044	835.995
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3551	4205	7757

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	17.517	21.516	XX	CS54-1,L2+L3	17.237	21.713	XX			
343	CS54-1,L4	.32	2.316	XX	CS54-1,L4	.277	2.162	XX			
344	L342+L343	17.837	23.832	41.669	L342+L343	17.514	23.875	41.389			
345	CS54-1,L6+L11	141.381	201.291	342.672	CS54-1,L6+L11	139.175	197.843	337.018			
346	CS54-1,L15+L17	659.275	692.23	XX	CS54-1,L15+L17	712.0171	755.11	XX			
347	CS54-1,L16	7.195	9.9	XX	CS54-1,L16	7.976	8.166	XX			
348	L346+L347	666.4701	702.13	1368	L346+L347	719.9931	763.276	1483			
349	CS54-1,L18	195.09	188.685	383.775	CS54-1,L18	201.566	200.044	401.61			
350	CS54-1,L8	77.525	87.935	XX	CS54-1,L8	76.348	77.41101	XX			
351	CS54-1,L9	321.231	483.412	XX	CS54-1,L9	324.626	479.488	XX			
352	L350+L351	398.756	571.347	970.103	L350+L351	400.974	556.899	957.873			
353	CS54-1,L20	250.223	254.226	504.449	CS54-1,L20	266.027	256.565	522.5921			
354	CS54-1,L21	519.433	535.216	1054	CS54-1,L21	562.4911	574.4651	1136			
355	CS54-1,L12	1.439	7.185	8.624	CS54-1,L12	1.475	9.036	10.511			
356	CS54-1,L13	9.744	35.139	44.883	CS54-1,L13	10.653	37.328	47.981			
357	CS54-1,L25	636.157	631.322	1267	CS54-1,L25	629.826	622.06	1251			
358	CS54-1,L24	263.468	301.897	565.365	CS54-1,L24	246.246	297.035	543.281			
359	CS54-1,L23	.176	.175	.351	CS54-1,L23	.053	.179	.232			
360	CS54-1,L26	75.053	88.67501	163.728	CS54-1,L26	77.597	85.076	162.673			
361	CS54-1,L28	252.277	457.011	XX	CS54-1,L28	250.213	420.434	XX			
362	CS54-1,L29	10.841	8.087	XX	CS54-1,L29	11.489	7.997	XX			
363	L361+L362	263.118	465.098	728.216	L361+L362	261.702	428.431	690.133			
364	TOTAL	3438	4006	7444	TOTAL	3535	4052	7587			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	18.347	22.897	XX	CS54-1,L2+L3	11.991	16.412	XX
343	CS54-1,L4	.941	2.194	XX	CS54-1,L4	1.168	2.425	XX
344	L342+L343	19.288	25.091	44.379	L342+L343	13.159	18.837	31.996
345	CS54-1,L6+L11	139.816	202.648	342.464	CS54-1,L6+L11	132.573	191.367	323.94
346	CS54-1,L15+L17	706.188	754.724	XX	CS54-1,L15+L17	621.521	669.953	XX
347	CS54-1,L16	7.257	7.759	XX	CS54-1,L16	5.554	7.631	XX
348	L346+L347	713.445	762.483	1475	L346+L347	627.075	677.584	1304
349	CS54-1,L18	237.998	235.83	473.828	CS54-1,L18	219.673	209.806	429.479
350	CS54-1,L8	75.02101	78.337	XX	CS54-1,L8	71.67401	75.292	XX
351	CS54-1,L9	335.278	496.667	XX	CS54-1,L9	341.357	504.578	XX
352	L350+L351	410.299	575.004	985.303	L350+L351	413.031	579.87	992.9011
353	CS54-1,L20	312.851	300.566	613.417	CS54-1,L20	374.129	367.11	741.239
354	CS54-1,L21	689.692	712.226	1401	CS54-1,L21	718.027	745.75	1463
355	CS54-1,L12	1.903	11.394	13.297	CS54-1,L12	2.102	11.464	13.566
356	CS54-1,L13	12.016	34.717	46.733	CS54-1,L13	10.376	32.796	43.172
357	CS54-1,L25	545.667	551.541	1097	CS54-1,L25	482.798	487.329	970.1271
358	CS54-1,L24	196.048	256.231	452.279	CS54-1,L24	180.489	243.627	424.116
359	CS54-1,L23	.01	.12	.13	CS54-1,L23	.055	.093	.148
360	CS54-1,L26	73.644	81.791	155.435	CS54-1,L26	68.81301	79.751	148.564
361	CS54-1,L28	259.04	433.524	XX	CS54-1,L28	248.669	421.308	XX
362	CS54-1,L29	13.791	9.265	XX	CS54-1,L29	15.778	10.099	XX
363	L361+L362	272.831	442.789	715.62	L361+L362	264.447	431.407	695.854
364	TOTAL	3625	4192	7817	TOTAL	3506	4076	7583
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	42.8285	42.34867	42.85625	40.6842
345	337.8475	337.571	338.7943	335.8234
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1394	1423	1436	1410
349	394.367	396.7813	416.043	418.7302
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	980.8066	973.162	976.1973	979.538
353	514.6785	517.3164	541.3415	581.321
354	1049	1078	1159	1220
355	8.4855	9.16067	10.19475	10.869
356	44.555	45.697	45.956	45.3992
357	1316	1294	1245	1190
358	570.114	561.1697	533.947	511.9808
359	.2905	.271	.23575	.2182
360	164.286	163.7483	161.67	159.0488
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	782.1055	751.448	742.491	733.1636
364	7600	7596	7651	7638

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING					RATIO		
	SPOTTED & PULLED	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTERTRAIN	INTRATERMINAL	TO O&T
	RATIO	INDUSTRY				INTRATRRAIN		
	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
501	1.8	1	.55	1.5	1.2	.25		.03266
502	1.8	1	.55	1.5	1.2	.25		.03266
503	2	1	.55	1.5	1.2	.25		.03266
504	2	1	.55	1.5	1.2	.25		.03266
505	2	1	.55	1.5	1.2	.25		.03266
506	2	1	.55	1.5	1.2	.25		.03266
507	2	1	.55	1.5	1.2	.25		.03266
508	2	1	.55	1.5	1.2	.25		.03266
509	2	1	.55	1.5	1.2	.25		.03266
510	2	1	.55	1.5	1.2	.25		.03266
511	1	1	.55	1.5	1.2	.25		.03266
512	2	1	.55	1.5	1.2	.25		.03266
513	2	1	.55	1.5	1.2	.25		.03266
514	2	1	.55	1.5	1.2	.25		.03266
515	2	1	.55	1.5	1.2	.25		.03266
516	1.9	1	.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.19729
542	9.888	4.348	30.291	1.322	54.415	37.283	45.849	.68516	.68516
543	86.931	27.877	188.599	8.728	390.338	233.932	312.135	.59931	.59931
544	586.312	73.07801	100.738	25.312	1346	224.44	785.44	.16669	.16669
545	140.305	28.236	50.245	.736	359.091	79.953	219.522	.22265	.22265
546	395.629	71.66101	227.975	8.888	1090	317.412	704.153	.29097	.29097
547	209.019	5.209	14.434	0	437.681	19.643	228.662	.04488	.04488
548	426.09	10.545	92.237	1.849	954.962	106.48	530.721	.1115	.1115
549	14.389	1.574	41.24	1.075	71.59201	44.964	58.278	.62806	.62806
550	1.39	.525	13.503	.11	16.808	14.248	15.528	.84769	.84769
551	2097	182.12	413.227	.374	4791	596.095	2693	.12442	.12442
552	359.898	23.09	3.011	.595	745.8971	27.291	386.594	.03659	.03659
553	.071	.037	.091	.022	.27	.172	.221	.63704	.63704
554	44.047	21.459	59.088	5.194	168.641	90.935	129.788	.53922	.53922
555	310.298	58.456	406.172	6.985	1085	478.598	781.911	.44101	.44101
556	4682	508.215	1640	61.191	11513	2271	6892	.19729	.19729

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18961
542	10.247	4.496	26.316	.976	51.306	32.764	42.035	.6386	.6386
543	82.19	27.087	201.697	10.443	393.164	249.67	321.417	.63503	.63503
544	574.109	58.184	87.72101	9.981	1294	165.867	729.995	.12817	.12817
545	132.404	22.291	43.46	.707	330.559	67.165	198.862	.20319	.20319
546	376.405	56.294	247.729	12.454	1056	328.931	692.882	.31124	.31124
547	179.608	5.728	22.195	0	387.139	27.923	207.531	.07213	.07213
548	444.42	7.022	78.442	2.242	974.3041	89.948	532.1261	.09232	.09232
549	13.726	1.238	44.08	1.055	72.77001	47.428	60.09901	.65175	.65175
550	1.348	.261	13.44	.369	16.397	14.439	15.418	.88059	.88059
551	1980	139.069	407.792	.87	4506	548.601	2527	.12172	.12172
552	348.862	18.799	10.057	.422	726.58	29.7	378.14	.04088	.04088
553	.057	.033	.094	0	.241	.127	.184	.52697	.52697
554	43.154	18.473	59.447	8.948	164.228	95.816	130.022	.58343	.58343
555	277.441	47.012	294.725	10.587	896.6191	362.911	629.765	.40475	.40475
556	4464	405.987	1537	59.054	10871	2061	6466	.18961	.18961

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.18247
542	8.943	4.981	26.25	1.486	49.117	34.203	41.66	.69636
543	86.297	31.432	222.974	9.799	427	274.004	350.502	.6417
544	602.736	48.113	102.639	10.385	1356	171.522	763.8731	.12647
545	162.31	23.593	55.154	2.132	403.367	83.011	243.189	.2058
546	369.333	65.567	240.818	11.069	1045	328.523	686.787	.31436
547	177.959	7.607	25.217	.182	388.742	33.188	210.965	.08537
548	458.759	7.298	76.094	2.337	1000	88.06601	544.488	.08799
549	14.308	1.236	49.697	.69	79.549	52.313	65.931	.65762
550	2.236	.772	15.927	.309	21.171	17.317	19.244	.81796
551	1936	111.092	363.66	.718	4348	476.188	2412	.1095
552	338.48	18.303	7.963	.845	703.226	27.956	365.591	.03975
553	0	0	.147	.05	.147	.247	.197	1.68027
554	42.478	20.041	53.236	6.385	158.233	86.047	122.14	.5438
555	270.069	46.105	235.066	8.843	821.309	298.857	560.083	.36388
556	4471	386.14	1474	55.237	10803	1971	6387	.18247

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.09717
542	12.905	4.579	8.965	.666	39.354	14.876	27.115	.378
543	95.171	34.487	80.916	8.615	305.745	132.633	219.189	.4338
544	738.788	69.45201	42.656	11.533	1589	135.174	862.4291	.08503
545	204.323	26.474	18.502	1.817	453.622	48.61	251.116	.10716
546	460.264	74.556	85.31301	10.259	1080	180.387	630.3921	.16696
547	293.042	11.21	15.018	.02	612.312	26.268	319.29	.0429
548	661.361	11.782	54.191	.696	1388	67.365	728.0301	.04851
549	18.282	1.24	15.646	.642	53.45	18.17	35.81	.33994
550	4.302	.525	7.766	.355	16.895	9.001	12.948	.53276
551	2157	140.478	139.047	.721	4593	280.967	2437	.06116
552	334.444	22.658	5.082	.844	696.628	29.428	363.028	.04224
553	0	0	0	.02	0	.04	.02	.09717
554	51.618	23.373	18.387	5.085	144.996	51.93	98.463	.35815
555	346.273	56.143	79.602	8.092	828.291	151.929	490.11	.18342
556	5376	477.005	571.036	49.37	11801	1146	6474	.09717

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	.0944
542	9.696	3.176	9.204	.868	31.772	14.116	22.944	.44429	.44429
543	94.80501	34.751	69.695	7.879	294.056	120.204	207.13	.40878	.40878
544	657.707	64.27101	42.305	7.222	1421	121.02	771.505	.08511	.08511
545	190.148	28.866	13.085	1.613	422.247	45.177	233.712	.10699	.10699
546	485.335	70.297	92.64901	11.793	1133	186.532	660.074	.16455	.16455
547	377.064	18.263	12.752	.184	785.143	31.383	408.263	.03997	.03997
548	710.496	19.571	57.109	.758	1497	78.196	787.934	.05221	.05221
549	16.16	2.289	16.689	.868	51.298	20.714	36.006	.4038	.4038
550	3.232	.701	6.931	.547	14.096	8.726	11.411	.61904	.61904
551	2153	109.813	129.298	1.213	4545	241.537	2393	.05314	.05314
552	293.032	33.677	13.75	1.043	633.4911	49.513	341.502	.07816	.07816
553	0	0	0	.124	0	.248	.124	0	.0944
554	46.325	23.448	20.016	5.325	136.114	54.114	95.114	.39756	.39756
555	349.592	58.012	71.025	6.505	828.221	142.047	485.134	.17151	.17151
556	5386	467.089	554.453	45.941	11794	1113	6454	.0944	.0944

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.19356
542	10.0675	4.422	28.3035	1.149	52.8605	35.0235	43.942	.66256	.66256
543	84.56051	27.482	195.148	9.5855	391.751	241.801	316.776	.61723	.61723
544	580.2105	65.631	94.2295	17.6465	1320	195.1535	757.7176	.14781	.14781
545	136.3545	25.2635	46.8525	.7215	344.825	73.559	209.192	.21332	.21332
546	386.017	63.9775	237.852	10.671	1073	323.1715	698.5175	.30094	.30094
547	194.3135	5.4685	18.3145	0	412.41	23.783	218.0965	.05767	.05767
548	435.255	8.7835	85.33951	2.0455	964.633	98.214	531.4235	.10181	.10181
549	14.0575	1.406	42.66001	1.065	72.181	46.196	59.1885	.64	.64
550	1.369	.393	13.4715	.2395	16.6025	14.3435	15.473	.86394	.86394
551	2038	160.5945	410.5095	.622	4648	572.348	2610	.12311	.12311
552	354.38	20.9445	6.534	.5085	736.2386	28.4955	382.367	.0387	.0387
553	.064	.035	.0925	.011	.2555	.1495	.2025	.58513	.58513
554	43.6005	19.966	59.2675	7.071	166.4345	93.3755	129.905	.56103	.56103
555	293.8695	52.734	350.4485	8.786	990.9216	420.7545	705.838	.42461	.42461
556	4573	457.101	1589	60.1225	11192	2166	6679	.19356	.19356

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.18995
542	9.69267	4.60833	27.619	1.26133	51.61267	34.75	43.18133	.67328	.67328
543	85.13934	28.79867	204.4233	9.65667	403.5007	252.5354	328.018	.62586	.62586
544	587.719	59.79167	97.03267	15.226	1332	187.2763	759.7694	.14057	.14057
545	145.0063	24.70667	49.61967	1.19167	364.339	76.70967	220.5243	.21054	.21054
546	380.4557	64.50733	238.8407	10.80367	1064	324.9554	694.6074	.30533	.30533
547	188.862	6.18133	20.61533	.06067	404.5207	26.918	215.7193	.06654	.06654
548	443.0897	8.28833	82.25767	2.14267	976.7254	94.83133	535.7783	.09709	.09709
549	14.141	1.34933	45.00567	.94	74.637	48.235	61.436	.64626	.64626
550	1.658	.51933	14.29	.26267	18.12533	15.33467	16.73	.84603	.84603
551	2004	144.0937	394.893	.654	4548	540.2947	2544	.11877	.11877
552	349.08	20.064	7.01033	.62067	725.2344	28.31567	376.775	.03904	.03904
553	.04267	.02333	.11067	.024	.21933	.182	.20067	.82979	.82979
554	43.22634	19.991	57.257	6.84233	163.7007	90.93267	127.3167	.55548	.55548
555	285.936	50.52434	311.9877	8.805	934.3841	380.122	657.253	.40682	.40682
556	4539	433.4474	1550	58.494	11062	2101	6582	.18995	.18995

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.16561
542	10.49575	4.601	22.9555	1.1125	48.548	29.7815	39.16475	.61344	.61344
543	87.64725	30.22075	173.5465	9.39625	379.0618	222.5598	300.8108	.58713	.58713
544	625.4863	62.20675	83.4385	14.30275	1396	174.2508	785.4343	.12477	.12477
545	159.8355	25.1485	41.84025	1.348	386.6598	69.68476	228.1723	.18022	.18022
546	400.4078	67.0195	200.4588	10.6675	1068	288.8133	678.5536	.27035	.27035
547	214.907	7.4385	19.216	.0505	456.4685	26.7555	241.612	.05861	.05861
548	497.6575	9.16175	75.241	1.781	1079	87.96476	583.8413	.08147	.08147
549	15.17625	1.322	37.66575	.8655	69.34025	40.71875	55.02951	.58723	.58723
550	2.319	.52075	12.659	.28575	17.81775	13.75125	15.7845	.77177	.77177
551	2043	143.1897	330.9315	.67075	4560	475.4628	2517	.10426	.10426
552	345.421	20.7125	6.52825	.6765	718.0828	28.59375	373.3383	.03982	.03982
553	.032	.0175	.083	.023	.1645	.1465	.1555	.89058	.89058
554	45.32425	20.8365	47.5395	6.403	159.0245	81.182	120.1033	.5105	.5105
555	301.0203	51.929	253.8913	8.62675	907.8608	323.0738	615.4673	.35586	.35586
556	4748	444.3368	1305	56.213	11247	1862	6555	.16561	.16561

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.15082
542	10.3358	4.316	20.2052	1.0636	45.1928	26.6484	35.9206	.58966	.58966
543	89.0788	31.1268	152.7762	9.0928	362.0606	202.0886	282.0746	.55816	.55816
544	631.9304	62.6196	75.2118	12.8866	1401	163.6046	782.6485	.11672	.11672
545	165.898	25.892	36.0892	1.401	393.7772	64.78321	229.2802	.16452	.16452
546	417.3932	67.67501	178.8968	10.8926	1081	268.357	674.8576	.24817	.24817
547	247.3384	9.6034	17.9232	.0772	522.2035	27.681	274.9422	.05301	.05301
548	540.2252	11.2436	71.6146	1.5764	1163	86.01101	624.6598	.07394	.07394
549	15.373	1.5154	33.4704	.866	65.73181	36.7178	51.2248	.5586	.5586
550	2.5016	.5568	11.5134	.338	17.0734	12.7462	14.9098	.74655	.74655
551	2065	136.5144	290.6048	.7792	4557	428.6776	2492	.09407	.09407
552	334.9432	23.3054	7.9726	.7498	701.1645	32.7776	366.971	.04675	.04675
553	.0256	.014	.0664	.0432	.1316	.1668	.1492	1.26748	1.26748
554	45.5244	21.3588	42.0348	6.1874	154.4424	75.7684	115.1054	.49059	.49059
555	310.7346	53.1456	217.318	8.2024	891.9329	286.8684	589.4007	.32163	.32163
556	4876	448.8872	1155	54.1586	11356	1712	6534	.15082	.15082

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.71203	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.68995	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.68084	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.66004	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.63823
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1303	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1263	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1246	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1208	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1168
911	RTD REEFER TRAILER DAYS	SUM L906-910	1303	1263	1246	1208	1168
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	9571	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	9274	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	9152	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	8872	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	8579
917	NRTD OTHER TRAILER DAYS	SUM L912-916	9571	9274	9152	8872	8579
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	4496	1	1485	1	5380	1	2383	1	13744	13744
102	002	ADMIN B&B	5	2108	1	504	1	2095	1	788	1	5495	5495
103	003	ADMIN SIGNAL	5	19114	1	2870	1	9333	1	5242	1	36559	36559
104	004	ADMIN COMMUNICATIONS	5	0	0	202	1	4703	1	40	1	4945	4945
105	005	ADMIN OTHER	5	11632	1	7470	1	10736	1	11711	1	41549	41549
106	006	ROADWAY-RUNNING	5	56451	1	2320	1	14764	1	2	1	73537	73537
107	007	ROADWAY-SWITCHING	5	7771	1	102	1	151	1	29	1	8053	8053
108	008	TUNNELS-R	5	14	1	0	0	0	0	0	0	14	14
109	009	TUNNELS-SW	5	0	0	2172	1	0	0	0	0	2172	2172
110	010	BRIDGES-R	5	19332	1	3409	1	2544	1	4539	1	29824	29824
111	011	BRIDGES-SW	5	0	0	0	0	0	0	0	0	0	0
112	012	TIES-R	5	4398	1	519	1	140	1	262	1	5319	5319
113	013	TIES-SW	5	4018	1	220	1	0	0	0	0	4238	4238
114	014	RAILS & OTM-R	5	86109	1	14994	1	47229	1	12403	1	160735	160735
115	015	RAILS & OTM-SW	5	8775	1	1023	1	0	0	34	1	9832	9832
116	018	BALLAST-R	5	19275	1	1301	1	0	0	0	0	20576	20576
117	019	BALLAST-SW	5	463	1	77	1	0	0	0	0	540	540
118	022	ROAD PROPERTY DAMAGED-R	1	5031	1	282	1	3	1	0	0	5316	5316
119	023	ROAD PROPERTY DAMAGED-SW	1	194	1	1	1	0	0	0	0	195	195
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	153	1	0	0	0	0	153	153
121	025	SIGNALS-R	5	58038	1	17817	1	8185	1	3272	1	87312	87312
122	026	SIGNALS-SW	5	16153	1	1087	1	3314	1	0	0	20554	20554
123	027	COMMUNICATION SYSTEMS	5	34361	1	6186	1	7801	1	811	1	49159	49159
124	028	ELECTRIC POWER SYSTEMS	5	1511	1	0	0	0	0	0	0	1511	1511
125	029	GRADE KINGS-R	5	14889	1	791	1	2370	1	0	0	18050	18050
126	030	GRADE KINGS-SW	5	29	1	202	1	1099	1	0	0	1330	1330
127	031	STATION & OFFICES	5	8218	1	6201	1	6793	1	2134	1	23346	23346
128	032	SHOP BUILDING-LOCO	5	3627	1	3047	1	2930	1	196	1	9800	9800
129	033	SHOP BUILDING-F.C.	5	398	1	410	1	2295	1	0	0	3103	3103
130	034	SHOP BUILDING-O.E.	5	2354	1	3522	1	5790	1	0	0	11666	11666

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			THEN C1										
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	2731	1	219	1	0	0	0	0	2950	2950
132	102	MISCELLANEOUS BUILDINGS	5	233	1	11	1	246	1	38	1	528	528
133	103	COAL TERMINALS	5	68	1	0	0	8666	1	0	0	8734	8734
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	4	1	16	1	2401	1	0	0	2421	2421
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	0	0	0	0	1	1
138	108	OTHER SPECIAL SERVICES	5	159	1	42	1	0	0	0	0	201	201
139	109	ROADWAY MACHINES	5	2817	1	17033	1	1271	1	350	1	21471	21471
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	5437	1	0	0	1218	1	0	0	6655	6655
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	104791	1	104791	104791
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	0	0	0	0
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	50180	1	50180	50180
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	23317	1	23317	23317
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5913	1	5913	5913
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2956	1	2956	2956
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	43970	1	XX	XX	43970	43970
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	8004	1	XX	XX	8004	8004
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	27570	1	XX	XX	27570	27570
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	46602	1	XX	XX	46602	46602
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	24546	1	XX	XX	24546	24546
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	27	1	XX	XX	27	27
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	105	1	XX	XX	105	105
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	506381	1	506381	506381
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	260642	1	260642	260642
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	16188	1	XX	XX	16188	16188
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	17	1	XX	XX	17	17
175	145	W&S DISMANTLING-R	1	249	1	0	0	0	0	0	0	249	249
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	2418	1	2147	1	10728	1	0	0	15293	15293
179	149	W&S OTHER-SW	1	21416	1	518	1	2234	1	1550	1	25718	25718
180	150	W&S OTHER-OTHER	1	2009	1	1341	1	1753	1	687	1	5790	5790
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	426301	XX	99694	XX	184769	XX	1000651	XX	1711415	1711415
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	4327	1.0224	725	1.0356	4102	1.0184	2478	1.0242
102	002	ADMIN B&B	1695	1.0224	274	1.0356	832	1.0184	796	1.0242
103	003	ADMIN SIGNAL	18000	1.0224	2585	1.0356	7920	1.0184	5028	1.0242
104	004	ADMIN COMMUNICATIONS	0	0	36	1.0356	3752	1.0184	30	1.0242
105	005	ADMIN OTHER	25226	1.0224	9927	1.0356	3826	1.0184	3930	1.0242
106	006	ROADWAY-RUNNING	50763	1.0224	3130	1.0356	14969	1.0184	0	0
107	007	ROADWAY-SWITCHING	7028	1.0224	76	1.0356	320	1.0184	34	1.0242
108	008	TUNNELS-R	16	1.0224	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	2502	1.0356	0	0	0	0
110	010	BRIDGES-R	16776	1.0224	3708	1.0356	3303	1.0184	4116	1.0242
111	011	BRIDGES-SW	1	1.0224	0	0	0	0	0	0
112	012	TIES-R	1883	1.0224	1335	1.0356	204	1.0184	382	1.0242
113	013	TIES-SW	4083	1.0224	56	1.0356	0	0	0	0
114	014	RAILS & OTM-R	83139	1.0224	15950	1.0356	42699	1.0184	7978	1.0242
115	015	RAILS & OTM-SW	8497	1.0224	989	1.0356	1	1.0184	48	1.0242
116	018	BALLAST-R	20193	1.0224	1096	1.0356	0	0	0	0
117	019	BALLAST-SW	444	1.0224	31	1.0356	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	5243	1.0224	227	1.0356	15	1.0184	0	0
119	023	ROAD PROPERTY DAMAGED-SW	514	1.0224	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	356	1.0356	0	0	0	0
121	025	SIGNALS-R	54091	1.0224	18234	1.0356	8638	1.0184	3467	1.0242
122	026	SIGNALS-SW	16071	1.0224	950	1.0356	4787	1.0184	0	0
123	027	COMMUNICATION SYSTEMS	29698	1.0224	6192	1.0356	7980	1.0184	748	1.0242
124	028	ELECTRIC POWER SYSTEMS	1313	1.0224	0	0	0	0	0	0
125	029	GRADE XINGS-R	14323	1.0224	461	1.0356	949	1.0184	0	0
126	030	GRADE XINGS-SW	43	1.0224	34	1.0356	479	1.0184	0	0
127	031	STATION & OFFICES	7807	1.0224	6576	1.0356	5768	1.0184	1978	1.0242
128	032	SHOP BUILDING-LOCO	3315	1.0224	2159	1.0356	3411	1.0184	148	1.0242
129	033	SHOP BUILDING-F.C.	614	1.0224	219	1.0356	3001	1.0184	0	0
130	034	SHOP BUILDING-O.E.	2239	1.0224	3418	1.0356	5153	1.0184	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	2390	1.0224	160	1.0356	0	0	0	0
132 102	MISCELLANEOUS BUILDINGS	196	1.0224	63	1.0356	244	1.0184	35	1.0242
133 103	COAL TERMINALS	64	1.0224	0	0	8193	1.0184	0	0
134 104	ORE TERMINALS	0	0	0	0	1	1.0184	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	1370	1.0184	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.0224	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	111	1.0224	138	1.0356	0	0	0	0
139 109	ROADWAY MACHINES	2922	1.0224	12513	1.0356	964	1.0184	238	1.0242
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	1737	1.0224	0	0	617	1.0184	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	101969	1.0242
143 113	W&S FRINGES-SW	0	0	0	0	0	0	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	50904	1.0242
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	18179	1.0242
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4756	1.0242
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2378	1.0242
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	44098	1.0184	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	8026	1.0184	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	27570	1.0184	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	46051	1.0184	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	24453	1.0184	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	29	1.0184	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	9	1.0184	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	493366	1.0242
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	249817	1.0242
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	13454	1.0184	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11	1.0184	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	164	1.0224	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2598	1.0224	2452	1.0356	6862	1.0184	0	0
179 149	W&S OTHER-SW	20399	1.0224	228	1.0356	1497	1.0184	1327	1.0242
180 150	W&S OTHER-OTHER	1951	1.0224	725	1.0356	1566	1.0184	749	1.0242
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	409875	XX	97525	XX	159802	XX	954879	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101	001	ADMIN TRACK	4301	1.0327	5355	1.0229	2649	1.0173	-3036 1.0312
102	002	ADMIN B&B	1620	1.0327	272	1.0229	790	1.0173	742 1.0312
103	003	ADMIN SIGNAL	16170	1.0327	3631	1.0229	7732	1.0173	5190 1.0312
104	004	ADMIN COMMUNICATIONS	0	0	36	1.0229	2881	1.0173	36 1.0312
105	005	ADMIN OTHER	21372	1.0327	-28735	1.0229	1942	1.0173	13610 1.0312
106	006	ROADWAY-RUNNING	47745	1.0327	3313	1.0229	13915	1.0173	2 1.0312
107	007	ROADWAY-SWITCHING	6441	1.0327	98	1.0229	1273	1.0173	24 1.0312
108	008	TUNNELS-R	8	1.0327	0	0	0	0	0 0
109	009	TUNNELS-SW	0	0	2607	1.0229	0	0	0 0
110	010	BRIDGES-R	16646	1.0327	3578	1.0229	3574	1.0173	4278 1.0312
111	011	BRIDGES-SW	9	1.0327	0	0	0	0	0 0
112	012	TIES-R	1909	1.0327	795	1.0229	222	1.0173	328 1.0312
113	013	TIES-SW	3927	1.0327	20	1.0229	0	0	0 0
114	014	RAILS & OTM-R	81903	1.0327	37335	1.0229	45403	1.0173	8419 1.0312
115	015	RAILS & OTM-SW	7345	1.0327	996	1.0229	1	1.0173	42 1.0312
116	018	BALLAST-R	20232	1.0327	938	1.0229	0	0	0 0
117	019	BALLAST-SW	360	1.0327	130	1.0229	0	0	0 0
118	022	ROAD PROPERTY DAMAGED-R	6451	1.0327	259	1.0229	15	1.0173	-1 1.0312
119	023	ROAD PROPERTY DAMAGED-SW	583	1.0327	0	0	0	0	0 0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	744	1.0229	0	0	0 0
121	025	SIGNALS-R	52426	1.0327	17040	1.0229	10398	1.0173	3278 1.0312
122	026	SIGNALS-SW	15738	1.0327	991	1.0229	5254	1.0173	0 0
123	027	COMMUNICATION SYSTEMS	28947	1.0327	5992	1.0229	9324	1.0173	791 1.0312
124	028	ELECTRIC POWER SYSTEMS	1192	1.0327	0	0	0	0	0 0
125	029	GRADE KINGS-R	14033	1.0327	391	1.0229	1075	1.0173	0 0
126	030	GRADE KINGS-SW	46	1.0327	36	1.0229	436	1.0173	0 0
127	031	STATION & OFFICES	7030	1.0327	5125	1.0229	5467	1.0173	1661 1.0312
128	032	SHOP BUILDING-LOCO	3459	1.0327	2165	1.0229	2880	1.0173	137 1.0312
129	033	SHOP BUILDING-F.C.	535	1.0327	233	1.0229	2756	1.0173	0 0
130	034	SHOP BUILDING-O.E.	2180	1.0327	2783	1.0229	4366	1.0173	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	2258	1.0327	142	1.0229	0	0	0	0
132	102 MISCELLANEOUS BUILDING	354	1.0327	23	1.0229	40	1.0173	35	1.0312
133	103 COAL TERMINALS	63	1.0327	0	0	5953	1.0173	0	0
134	104 ORE TERMINALS	0	0	0	0	1762	1.0173	0	0
135	105 OTHER MARINE TERMINALS	1	1.0327	11	1.0229	5757	1.0173	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	2	1.0327	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	52	1.0327	117	1.0229	0	0	0	0
139	109 ROADWAY MACHINES	2963	1.0327	10498	1.0229	988	1.0173	413	1.0312
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	971	1.0327	0	0	218	1.0173	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	107766	1.0312
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	53554	1.0312
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	12503	1.0312
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4754	1.0312
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2377	1.0312
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	38564	1.0173	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	6312	1.0173	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	22958	1.0173	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	38736	1.0173	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	27344	1.0173	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	23	1.0173	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3	1.0173	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	462202	1.0312
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	244186	1.0312
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17573	1.0173	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	10	1.0173	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	230	1.0327	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2637	1.0327	881	1.0229	5714	1.0173	0	0
179 149	W&S OTHER-SW	19693	1.0327	274	1.0229	1359	1.0173	1235	1.0312
180 150	W&S OTHER-OTHER	1734	1.0327	720	1.0229	1242	1.0173	749	1.0312
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	393566	XX	78794	XX	173455	XX	925275	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4456	1.0761	5054	1.0853	2766	1.0757	-364	1.0773
102 002	ADMIN B&B	2891	1.0761	626	1.0853	1292	1.0757	898	1.0773
103 003	ADMIN SIGNAL	14056	1.0761	3031	1.0853	7638	1.0757	3633	1.0773
104 004	ADMIN COMMUNICATIONS	0	0	47	1.0853	2275	1.0757	23	1.0773
105 005	ADMIN OTHER	18650	1.0761	-26652	1.0853	2683	1.0757	10955	1.0773
106 006	ROADWAY-RUNNING	47023	1.0761	4107	1.0853	14663	1.0757	1	1.0773
107 007	ROADWAY-SWITCHING	6546	1.0761	125	1.0853	1530	1.0757	23	1.0773
108 008	TUNNELS-R	11	1.0761	419	1.0853	0	0	0	0
109 009	TUNNELS-SW	0	0	2855	1.0853	0	0	0	0
110 010	BRIDGES-R	16141	1.0761	3113	1.0853	2280	1.0757	3939	1.0773
111 011	BRIDGES-SW	1	1.0761	0	0	0	0	0	0
112 012	TIES-R	1740	1.0761	855	1.0853	18	1.0757	277	1.0773
113 013	TIES-SW	3620	1.0761	53	1.0853	0	0	0	0
114 014	RAILS & OTM-R	71827	1.0761	41069	1.0853	41278	1.0757	8541	1.0773
115 015	RAILS & OTM-SW	7915	1.0761	989	1.0853	1	1.0757	55	1.0773
116 018	BALLAST-R	19644	1.0761	1269	1.0853	0	0	0	0
117 019	BALLAST-SW	195	1.0761	118	1.0853	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	4159	1.0761	284	1.0853	1	1.0757	3	1.0773
119 023	ROAD PROPERTY DAMAGED-SW	376	1.0761	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	20	1.0853	0	0	0	0
121 025	SIGNALS-R	52056	1.0761	18382	1.0853	7449	1.0757	3370	1.0773
122 026	SIGNALS-SW	16012	1.0761	849	1.0853	4402	1.0757	0	0
123 027	COMMUNICATION SYSTEMS	28805	1.0761	7011	1.0853	19967	1.0757	607	1.0773
124 028	ELECTRIC POWER SYSTEMS	1181	1.0761	0	0	0	0	0	0
125 029	GRADE KINGS-R	13376	1.0761	309	1.0853	738	1.0757	0	0
126 030	GRADE KINGS-SW	31	1.0761	43	1.0853	489	1.0757	0	0
127 031	STATION & OFFICES	6310	1.0761	3442	1.0853	4924	1.0757	1154	1.0773
128 032	SHOP BUILDING-LOCO	3402	1.0761	2695	1.0853	3315	1.0757	119	1.0773
129 033	SHOP BUILDING-F.C.	516	1.0761	270	1.0853	3007	1.0757	0	0
130 034	SHOP BUILDING-O.E.	1921	1.0761	3203	1.0853	4907	1.0757	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	2162	1.0761	122	1.0853	0	0	0	0
132	102 MISCELLANEOUS BUILDING	282	1.0761	9	1.0853	53	1.0757	35	1.0773
133	103 COAL TERMINALS	54	1.0761	0	0	3507	1.0757	0	0
134	104 ORE TERMINALS	0	0	0	0	1350	1.0757	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	3796	1.0757	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	40	1.0761	33	1.0853	0	0	0	0
139	109 ROADWAY MACHINES	2269	1.0761	11958	1.0853	1198	1.0757	251	1.0773
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	2828	1.0761	0	0	866	1.0757	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	110859	1.0773
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	48083	1.0773
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	20172	1.0773
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4743	1.0773
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2371	1.0773
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	31148	1.0757	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	7269	1.0757	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0757	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37395	1.0757	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21745	1.0757	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.0757	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	440922	1.0773
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	225274	1.0773
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	15643	1.0757	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	10	1.0757	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	2	1.0757	XX	XX
175 145	W&S DISMANTLING-R	271	1.0761	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2383	1.0761	2291	1.0853	6428	1.0757	0	0
179 149	W&S OTHER-SW	19315	1.0761	276	1.0853	1507	1.0757	1144	1.0773
180 150	W&S OTHER-OTHER	1910	1.0761	546	1.0853	2097	1.0757	704	1.0773
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	374375	XX	88821	XX	168299	XX	887792	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	4275	1.1105	4045	1.1219	2964	1.2194	517	1.1121	12291
102	002	ADMIN B&B	2586	1.1105	419	1.1219	923	1.2194	781	1.1121	4835
103	003	ADMIN SIGNAL	13720	1.1105	1030	1.1219	9133	1.2194	3062	1.1121	33193
104	004	ADMIN COMMUNICATIONS	13	1.1105	44	1.1219	2399	1.2194	11	1.1121	3472
105	005	ADMIN OTHER	19312	1.1105	-9954	1.1219	2633	1.2194	10075	1.1121	24951
106	006	ROADWAY-RUNNING	42779	1.1105	5903	1.1219	10641	1.2194	0	0	69743
107	007	ROADWAY-SWITCHING	5662	1.1105	200	1.1219	1482	1.2194	18	1.1121	8187
108	008	TUNNELS-R	65	1.1105	204	1.1219	0	0	0	0	161.2498
109	009	TUNNELS-SW	0	0	2556	1.1219	0	0	0	0	2679
110	010	BRIDGES-R	15968	1.1105	3326	1.1219	2363	1.2194	3870	1.1121	28677
111	011	BRIDGES-SW	2	1.1105	0	0	0	0	0	0	2.72283
112	012	TIES-R	1839	1.1105	1075	1.1219	0	0	237	1.1121	3840
113	013	TIES-SW	3492	1.1105	79	1.1219	0	0	0	0	4093
114	014	RAILS & OTM-R	63446	1.1105	35366	1.1219	35462	1.2194	8922	1.1121	166064
115	015	RAILS & OTM-SW	8116	1.1105	1029	1.1219	2	1.2194	62	1.1121	9626
116	018	BALLAST-R	19939	1.1105	378	1.1219	0	0	0	0	21858
117	019	BALLAST-SW	239	1.1105	27	1.1219	0	0	0	0	432.8824
118	022	ROAD PROPERTY DAMAGED-R	2823	1.1105	133	1.1219	1	1.2194	0	0	5316
119	023	ROAD PROPERTY DAMAGED-SW	385	1.1105	0	0	0	0	0	0	195
120	024	ROAD PROPERTY DAMAGED-O	0	0	126	1.1219	0	0	0	0	153
121	025	SIGNALS-R	47206	1.1105	17458	1.1219	7586	1.2194	2691	1.1121	86247
122	026	SIGNALS-SW	15284	1.1105	1115	1.1219	4289	1.2194	0	0	22359
123	027	COMMUNICATION SYSTEMS	29089	1.1105	4521	1.1219	8769	1.2194	605	1.1121	50126
124	028	ELECTRIC POWER SYSTEMS	1146	1.1105	0	0	0	0	0	0	1325
125	029	GRADE XINGS-R	13467	1.1105	391	1.1219	786	1.2194	0	0	16399
126	030	GRADE XINGS-SW	40	1.1105	44	1.1219	475	1.2194	0	0	740.7877
127	031	STATION & OFFICES	6071	1.1105	2888	1.1219	4077	1.2194	1209	1.1121	19835
128	032	SHOP BUILDING-LOCO	3626	1.1105	2201	1.1219	3145	1.2194	149	1.1121	9737
129	033	SHOP BUILDING-F.C.	383	1.1105	318	1.1219	2899	1.2194	0	0	3801
130	034	SHOP BUILDING-O.E.	1977	1.1105	3152	1.1219	4529	1.2194	0	0	10871

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	2439	1.1105		122	1.1219	0	0	0	0	2668
132	102	MISCELLANEOUS BUILDINGS	538	1.1105		32	1.1219	61	1.2194	44	1.1121	541.7002
133	103	COAL TERMINALS	65	1.1105		0	0	781	1.2194	0	0	5623
134	104	ORE TERMINALS	0	0		0	0	848	1.2194	0	0	855.9576
135	105	OTHER MARINE TERMINALS	0	0		0	0	1391	1.2194	0	0	3092
136	106	TOFC/COFC TERMINALS	0	0		0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	1	1.1105		0	0	0	0	0	0	1.03968
138	108	OTHER SPECIAL SERVICES	43	1.1105		7	1.1219	0	0	0	0	153.0493
139	109	ROADWAY MACHINES	2235	1.1105		12838	1.1219	879	1.2194	329	1.1121	17834
140	110	SMALL TOOLS & SUPPLIES	0	0		0	0	0	0	0	0	0
141	111	SNOW REMOVAL	3231	1.1105		0	0	1746	1.2194	0	0	6655
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	103154	1.1121	110901
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	0	0	0
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	44899	1.1121	51854
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	9934	1.1121	23317
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	4608	1.1121	5913
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	2304	1.1121	2956
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	30857	1.2194	XX	XX	43970
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	929	1.2194	XX	XX	8004
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	16500	1.2194	XX	XX	27570
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	33800	1.2194	XX	XX	46602
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	23002	1.2194	XX	XX	24546
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	27	1.2194	XX	XX	27
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	13	1.2194	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX	105
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	436667	1.1121	506381
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0	0
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	231187	1.1121	260642
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	14742	1.2194	XX	XX	16188
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	378	1.2194	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11	1.2194	XX	XX	0
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	17
175	145	W&S DISMANTLING-R	314	1.1105	0	0	0	0	0	0	249
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	2357	1.1105	3160	1.1219	5102	1.2194	0	0	15293
179	149	W&S OTHER-SW	17526	1.1105	240	1.1219	1460	1.2194	953	1.1121	25718
180	150	W&S OTHER-OTHER	1679	1.1105	820	1.1219	2058	1.2194	490	1.1121	5790
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))		353378	XX	95293	XX	138441	XX	866778	XX
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	13792	1	XX	XX	13792	13792
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	449790	1	XX	XX	449790	449790
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	82348	1	XX	XX	82348	82348
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	82697	1	82697	82697
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	92374	1	XX	XX	92374	92374
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	302	1	2670	1	0	2972	2972
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		74917	XX	85050	XX	347064	XX	143975	XX	651006
239	301	OE ADMINISTRATION	3		0	0	0	0	0	2272	1	2272	2272
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	6	1	0	0	6
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		6	1	1081	1	272	1	0	1359	1359
245	307	WORK & NR EQUIP.	3		31	1	813	1	50305	1	10	1	51159
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	104	1	104	104
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2956	1	2956	2956
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	10512	1	XX	XX	10512	10512
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	21045	1	XX	XX	21045	21045
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	9721	1	XX	XX	9721	9721
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	42225	1	42225	42225
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	302	1	1648	1	0	1950	1950
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		37	XX	2196	XX	51419	XX	47567	XX	101219
262	324	TOTAL EQUIP: L219+L238+L261	XX		172240	XX	186575	XX	644812	XX	430717	XX	1434344

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	11632	1.0184	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	387443	1.0184	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	67754	1.0184	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	76880	1.0242
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	98620	1.0184	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	103	1.0356	2387	1.0184	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		69562	XX	92903	XX	291697	XX	141253	XX
239	301	OE ADMINISTRATION		0	0	0	0	0	0	1985	1.0242
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		8	1.0224	502	1.0356	235	1.0184	0	0
245	307	WORK & NR EQUIP.		27	1.0224	1138	1.0356	45578	1.0184	42	1.0242
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	104	1.0242
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	2378	1.0242
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	8312	1.0184	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	12822	1.0184	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	10487	1.0184	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	36989	1.0242
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	68	1.0356	958	1.0184	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		35	XX	1708	XX	52748	XX	41498	XX
262	324	TOTAL EQUIP: L219+L238+L261		122068	XX	187590	XX	619442	XX	412443	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	17616	1.0327	696	1.0229	3643	1.0173	2728 1.0312
202	202	LOCO REPAIR	33178	1.0327	96027	1.0229	273410	1.0173	-9483 1.0312
203	203	LOCO MACHINERY REPAIR	997	1.0327	595	1.0229	82	1.0173	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	1	1.0173	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	51707 1.0312
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	7437 1.0312
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	17693	1.0173	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	151878 1.0312
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	72	1.0229	1157	1.0173	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	51791	XX	97390	XX	295986	XX	204267 XX
220	220	FC ADMINISTRATION	5903	1.0327	-795	1.0229	1715	1.0173	5877 1.0312
221	221	FC REPAIR	59239	1.0327	91946	1.0229	43494	1.0173	5752 1.0312
222	222	FC MACHINERY REPAIR	190	1.0327	427	1.0229	2984	1.0173	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	2936	1.0173	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	31525 1.0312
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	14288 1.0312

C U R R E N T Y E A R M I N U S T W O										
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	9446	1.0173	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	362352	1.0173	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	43600	1.0173	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	87517	1.0312
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	97098	1.0173	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	72	1.0229	1729	1.0173	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	65332	XX	91650	XX	283958	XX	144959	XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	3164	1.0312
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	8	1.0327	334	1.0229	194	1.0173	0	0
245	307	WORK & NR EQUIP.	168	1.0327	1151	1.0229	41262	1.0173	31	1.0312
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	158	1.0312
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2377	1.0312
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6610	1.0173	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	9411	1.0173	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	32017	1.0312
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	72	1.0229	872	1.0173	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	176	XX	1557	XX	58349	XX	37747	XX
262	324	TOTAL EQUIP: L219+L238+L261	117299	XX	190597	XX	638293	XX	386973	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	17644	1.0761	994	1.0853	3832	1.0757	3555 1.0773
202	202	LOCO REPAIR	33702	1.0761	99568	1.0853	263973	1.0757	-5208 1.0773
203	203	LOCO MACHINERY REPAIR	1193	1.0761	694	1.0853	118	1.0757	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	379	1.0757	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	53272 1.0773
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	9314 1.0773
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	10104	1.0757	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	141927 1.0773
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	130	1.0853	1744	1.0757	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	52539	XX	101386	XX	280150	XX	202860 XX
220	220	FC ADMINISTRATION	5564	1.0761	-3152	1.0853	1806	1.0757	5893 1.0773
221	221	FC REPAIR	57331	1.0761	88460	1.0853	45472	1.0757	6463 1.0773
222	222	FC MACHINERY REPAIR	184	1.0761	324	1.0853	2832	1.0757	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	7856	1.0757	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30792 1.0773
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	16289 1.0773

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	11149	1.0757	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	354469	1.0757	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	42496	1.0757	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	78169 1.0773
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	102541	1.0757	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	130	1.0853	2300	1.0757	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	63079	XX	85762	XX	280847	XX	137606 XX
239	301	OE ADMINISTRATION	0	0	43	1.0853	489	1.0757	2059 1.0773
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	1	1.0761	627	1.0853	233	1.0757	0 0
245	307	WORK & NR EQUIP.	192	1.0761	1045	1.0853	42394	1.0757	36 1.0773
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	193 1.0773
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2371 1.0773
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7374	1.0757	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7991	1.0757	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	32340 1.0773
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	130	1.0853	1466	1.0757	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	193	XX	1845	XX	59947	XX	36999 XX
262	324	TOTAL EQUIP: L219+L239+L261	115811	XX	188993	XX	620944	XX	377465 XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	17299	1.1105	927	1.1219	3337	1.2194	2586	1.1121	24381
202	202	LOCO REPAIR	32382	1.1105	88427	1.1219	246334	1.2194	-1987	1.1121	412029
203	203	LOCO MACHINERY REPAIR	1132	1.1105	976	1.1219	55	1.2194	0	0	1954
204	204	LOCO EQUIPMENT DAMAGED	1	1.1105	0	0	332	1.2194	0	0	3
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	50143	1.1121	53011
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	6451	1.1121	11714
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	15094	1.2194	XX	XX	3178
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	143523	1.1121	161290
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	131	1.1219	1731	1.2194	0	0	2291
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	50814	XX	90461	XX	266883	XX	200716	XX	669852
220	220	FC ADMINISTRATION	7076	1.1105	-2950	1.1219	2091	1.2194	7202	1.1121	9134
221	221	FC REPAIR	57316	1.1105	90500	1.1219	43905	1.2194	6439	1.1121	215801
222	222	FC MACHINERY REPAIR	186	1.1105	370	1.1219	2007	1.2194	0	0	4009
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	7734	1.2194	0	0	1451
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30822	1.1121	32298
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19454	1.1121	15714

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	13716	1.2194	XX	XX	13792
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	311338	1.2194	XX	XX	449790
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	42849	1.2194	XX	XX	82348
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	74212	1.1121	82697
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	104556	1.2194	XX	XX	97196
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	131	1.1219	2341	1.2194	0	0	2972
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	64578	XX	88051	XX	235727	XX	138129	XX	648115
239	301	OE ADMINISTRATION	0	0	44	1.1219	475	1.2194	2115	1.1121	2522
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1	1.1219	3	1.2194	0	0	2
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	8	1.1105	361	1.1219	182	1.2194	0	0	891.2213
245	307	WORK & NR EQUIP.	161	1.1105	439	1.1219	40679	1.2194	43	1.1121	47395
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	159	1.1121	124.4825
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2304	1.1121	2956
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8302	1.2194	XX	XX	10512
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	15	1.2194	XX	XX	21045
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7986	1.2194	XX	XX	9721
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	20992	1.1121	42225
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	129	1.1219	1426	1.2194	0	0	1950
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	169	XX	974	XX	59038	XX	25613	XX	97254
262	324	TOT EQUIP: L219+L238+L261	115561	XX	179486	XX	561648	XX	364458	XX	1415221

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	72894	1	963	1	3396	1	39769	1	117022	117022
302	402	ENGINE CREWS	1	232338	1	0	0	682	1	106	1	233126	233126
303	403	TRAIN CREWS	1	431300	1	802	1	2996	1	102802	1	537900	537900
304	404	DISPATCHING TRAINS	1	70289	1	82	1	9273	1	6429	1	86073	86073
305	405	OPERATING SIGNALS	1	721	1	605	1	3296	1	0	0	4622	4622
306	406	OPERATING DRAWBRIDGES	1	3613	1	104	1	10	1	123	1	3850	3850
307	407	HIGHWAY CROSSINGS	1	275	1	202	1	3144	1	0	0	3621	3621
308	408	TRAIN INSPECTION	1	60287	1	13630	1	1125	1	448	1	75490	75490
309	409	TRAIN LOCO FUEL	1	0	0	1363234	1	0	0	0	0	1363234	1363234
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	40434	1	3521	1	1185	1	2031	1	47171	47171
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	216	1	0	0	12813	1	0	0	13029	13029
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	413110	1	413110	413110
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	40296	1	40296	40296
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	91927	1	XX	XX	91927	91927
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	12090	1	1468	1	7743	1	1085	1	22386	22386
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	924457	XX	1384611	XX	137590	XX	606199	XX	3052857	3052857
320	420	YARD ADMINISTRATION	1	9425	1	1833	1	3164	1	9831	1	24253	24253
321	421	SWITCH CREWS	1	166398	1	1067	1	1317	1	17402	1	186184	186184
322	422	CONTROLLING OPERATIONS	1	38726	1	120	1	2789	1	3324	1	44959	44959
323	423	YARD AND TERMINAL CLERICAL	1	26247	1	80	1	384	1	1312	1	28023	28023
324	424	OPERATING SWITCHES ETC.	1	2225	1	610	1	4318	1	237	1	7390	7390
325	425	YARD LOCO FUEL	1	0	0	134825	1	0	0	0	0	134825	134825
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	865	1	0	0	0	0	0	0	865	865
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	367	1	0	0	8655	1	0	0	9022	9022
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	111366	1	111366	111366
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	32186	1	32186	32186
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	41065	1	XX	XX	41065	41065
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	70560	1	XX	XX	70560	70560
334	434	YARD OTHER	1	4220	1	955	1	13288	1	688	1	19151	19151
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	248473	XX	139490	XX	4420	XX	176346	XX	568729	568729

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	0	0	0	5266	1	XX	XX	5266	5266	
337	502	ADJUSTING & TRANSFERRING LOADS	1	14	1	86	1	9249	1	XX	XX	9349	
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	138	1	0	0	XX	XX	138	
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	15644	1	15644	15644	
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	0	0	0	0	
341	506	T & YC TOTAL: SUM L336-340	XX	14	XX	224	XX	14515	XX	15644	XX	30397	
342	507	SPECIAL SERVICES ADMIN	1	0	0	0	0	0	0	0	0	0	
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	
344	509	LDG & UNLDG & LOCO MAR.	1	25386	1	5262	1	676109	1	85044	1	791801	
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	0	0	0	0	
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	11659	1	11659	11659	
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	0	0	0	0	
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	7343	1	XX	XX	7343	
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
351	516	OTHER	1	1358	1	0	0	1	1	1811	1	3170	
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	26744	XX	5262	XX	683453	XX	98514	XX	813973	
353	518	AS ADMINISTRATION	1	89401	1	8547	1	1858	1	6098	1	105904	
354	519	CLERICAL EMPLOYEES	1	19005	1	62	1	1120	1	1938	1	22125	
355	520	COMMUNICATIONS	1	1292	1	0	0	0	0	0	0	1292	
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	1735	1	0	0	1735	
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	20121	1	20121	20121	
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	725	1	725	725	
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
361	526	AS OTHER	1	0	0	302	1	4618	1	10639	1	15559	
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	109698	XX	8911	XX	9331	XX	39521	XX	167461	
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1309386	XX	1538498	XX	849309	XX	936224	XX	4633417	
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	0	0	0	0	
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	74316	1.0224	615	1.0356	2465	1.0184	18476	1.0242
302	402	ENGINE CREWS	205178	1.0224	1	1.0356	635	1.0184	160	1.0242
303	403	TRAIN CREWS	395855	1.0224	719	1.0356	2327	1.0184	89988	1.0242
304	404	DISPATCHING TRAINS	66959	1.0224	95	1.0356	8006	1.0184	4114	1.0242
305	405	OPERATING SIGNALS	614	1.0224	350	1.0356	4788	1.0184	1	1.0242
306	406	OPERATING DRAWBRIDGES	3734	1.0224	22	1.0356	7	1.0184	73	1.0242
307	407	HIGHWAY CROSSINGS	30	1.0224	0	0	1901	1.0184	0	0
308	408	TRAIN INSPECTION	56541	1.0224	12937	1.0356	868	1.0184	404	1.0242
309	409	TRAIN LOCO FUEL	0	0	1407450	.95371	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	38549	1.0224	2862	1.0356	1172	1.0184	1979	1.0242
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	524	1.0224	0	0	12222	1.0184	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	384039	1.0242
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	37585	1.0242
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	88569	1.0184	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318	418	TRAIN OTHER	11682	1.0224	1253	1.0356	2633	1.0184	933	1.0242
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	853982	XX	1426304	XX	125593	XX	537752	XX
320	420	YARD ADMINISTRATION	8964	1.0224	1747	1.0356	2513	1.0184	9109	1.0242
321	421	SWITCH CREWS	156116	1.0224	1023	1.0356	1178	1.0184	15555	1.0242
322	422	CONTROLLING OPERATIONS	37532	1.0224	150	1.0356	2637	1.0184	2992	1.0242
323	423	YARD AND TERMINAL CLERICAL	26314	1.0224	81	1.0356	397	1.0184	1149	1.0242
324	424	OPERATING SWITCHES ETC.	2087	1.0224	350	1.0356	5740	1.0184	183	1.0242
325	425	YARD LOCO FUEL	0	0	139198	.95371	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1161	1.0224	0	0	0	0	5	1.0242
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	253	1.0224	0	0	6364	1.0184	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	107845	1.0242
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	24280	1.0242
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	40797	1.0184	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	56707	1.0184	XX	XX
334	434	YARD OTHER	4330	1.0224	841	1.0356	9310	1.0184	661	1.0242
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	236757	XX	143390	XX	12229	XX	161779	XX

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
336	501	CLEANING CAR INTERIORS	0	0	0	0	4926	1.0184	XX	XX
337	502	ADJUSTING & TRANSFERRING LOADS	7	1.0224	61	1.0356	4843	1.0184	XX	XX
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	335	1.0356	0	0	XX	XX
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	15144	1.0242
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341	506	T & YC TOTAL: SUM L336-340	7	XX	396	XX	9769	XX	15144	XX
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	23446	1.0224	7062	1.0356	691775	1.0184	94690	1.0242
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11273	1.0242
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	6062	1.0184	XX	XX
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351	516	OTHER	1429	1.0224	3	1.0356	13	1.0184	1781	1.0242
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	24875	XX	7065	XX	697850	XX	107744	XX
353	518	AS ADMINISTRATION	76074	1.0224	8590	1.0356	3822	1.0184	7691	1.0242
354	519	CLERICAL EMPLOYEES	21440	1.0224	50	1.0356	1100	1.0184	1779	1.0242
355	520	COMMUNICATIONS	1030	1.0224	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	0	0	0	0	1988	1.0184	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	21834	1.0242
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	517	1.0242
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361	526	AS OTHER	0	0	103	1.0356	3606	1.0184	9755	1.0242
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	98544	XX	8743	XX	10516	XX	41576	XX
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1214165	XX	1585898	XX	855957	XX	863995	XX
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366		TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	73215	1.0327	663	1.0229	1589	1.0173	21462 1.0312
302	402	ENGINE CREWS	202940	1.0327	2	1.0229	573	1.0173	109 1.0312
303	403	TRAIN CREWS	395138	1.0327	1131	1.0229	2010	1.0173	90463 1.0312
304	404	DISPATCHING TRAINS	66723	1.0327	81	1.0229	7188	1.0173	3965 1.0312
305	405	OPERATING SIGNALS	638	1.0327	395	1.0229	4795	1.0173	1 1.0312
306	406	OPERATING DRAWBRIDGES	3672	1.0327	1	1.0229	5	1.0173	65 1.0312
307	407	HIGHWAY CROSSINGS	10	1.0327	0	0	1714	1.0173	0 0
308	408	TRAIN INSPECTION	56100	1.0327	12388	1.0229	846	1.0173	1005 1.0312
309	409	TRAIN LOCO FUEL	0	0	1390786	.93268	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	40801	1.0327	2209	1.0229	940	1.0173	2481 1.0312
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	116	1.0327	0	0	8681	1.0173	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	379885 1.0312
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22760 1.0312
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	70711	1.0173	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	10409	1.0327	1444	1.0229	12344	1.0173	797 1.0312
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	849762	XX	1409100	XX	111396	XX	522993 XX
320	420	YARD ADMINISTRATION	10202	1.0327	1745	1.0229	2374	1.0173	9391 1.0312
321	421	SWITCH CREWS	161178	1.0327	1289	1.0229	1106	1.0173	16026 1.0312
322	422	CONTROLLING OPERATIONS	37119	1.0327	151	1.0229	2366	1.0173	3256 1.0312
323	423	YARD AND TERMINAL CLERICAL	26680	1.0327	115	1.0229	351	1.0173	1254 1.0312
324	424	OPERATING SWITCHES ETC.	2111	1.0327	412	1.0229	5652	1.0173	202 1.0312
325	425	YARD LOCO FUEL	0	0	151961	.93268	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	1713	1.0327	1	1.0229	1	1.0173	6 1.0312
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	198	1.0327	0	0	6723	1.0173	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	108812 1.0312
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19038 1.0312
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49235	1.0173	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	46343	1.0173	XX XX
334	434	YARD OTHER	4050	1.0327	701	1.0229	10617	1.0173	654 1.0312
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	243251	XX	156375	XX	32082	XX	158639 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	4006	1.0173	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	136	1.0229	7778	1.0173	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	1137	1.0229	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13740	1.0312
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	1273	XX	11784	XX	13740	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	22488	1.0327	10952	1.0229	655977	1.0173	89602	1.0312
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12037	1.0312
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6395	1.0173	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1383	1.0327	3	1.0229	0	0	1442	1.0312
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	23871	XX	10955	XX	662372	XX	103081	XX
353 518	AS ADMINISTRATION	19821	1.0327	7831	1.0229	1410	1.0173	7548	1.0312
354 519	CLERICAL EMPLOYEES	16979	1.0327	64	1.0229	979	1.0173	1897	1.0312
355 520	COMMUNICATIONS	1091	1.0327	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1915	1.0173	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	57709	1.0312
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	298	1.0312
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	108	1.0229	4387	1.0173	10580	1.0312
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37891	XX	8003	XX	8691	XX	78032	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1154775	XX	1585706	XX	826325	XX	876485	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	73711	1.0761	665	1.0853	9873	1.0757	25115	1.0773
302 402	ENGINE CREWS	216682	1.0761	3	1.0853	566	1.0757	206	1.0773
303 403	TRAIN CREWS	399469	1.0761	916	1.0853	2178	1.0757	89265	1.0773
304 404	DISPATCHING TRAINS	66559	1.0761	136	1.0853	7067	1.0757	4076	1.0773
305 405	OPERATING SIGNALS	806	1.0761	347	1.0853	3910	1.0757	7	1.0773
306 406	OPERATING DRAWBRIDGES	3586	1.0761	2	1.0853	5	1.0757	73	1.0773
307 407	HIGHWAY CROSSINGS	5	1.0761	43	1.0853	2157	1.0757	0	0
308 408	TRAIN INSPECTION	57178	1.0761	11369	1.0853	794	1.0757	1071	1.0773
309 409	TRAIN LOCO FUEL	0	0	1406472	.95865	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	41316	1.0761	2141	1.0853	989	1.0757	2666	1.0773
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	141	1.0761	0	0	9095	1.0757	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	407799	1.0773
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	29403	1.0773
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72788	1.0757	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	8452	1.0761	1288	1.0853	3448	1.0757	800	1.0773
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	867905	XX	1423382	XX	112870	XX	560481	XX
320 420	YARD ADMINISTRATION	10624	1.0761	1621	1.0853	2462	1.0757	9937	1.0773
321 421	SWITCH CREWS	158547	1.0761	1246	1.0853	1023	1.0757	15134	1.0773
322 422	CONTROLLING OPERATIONS	36517	1.0761	155	1.0853	2311	1.0757	3049	1.0773
323 423	YARD AND TERMINAL CLERICAL	25355	1.0761	98	1.0853	338	1.0757	1224	1.0773
324 424	OPERATING SWITCHES ETC.	2065	1.0761	362	1.0853	4744	1.0757	209	1.0773
325 425	YARD LOCO FUEL	0	0	153674	.95865	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	1940	1.0761	3	1.0853	3	1.0757	16	1.0773
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	271	1.0761	0	0	7823	1.0757	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	116979	1.0773
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	25572	1.0773
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	39301	1.0757	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	46225	1.0757	XX	XX
334 434	YARD OTHER	3301	1.0761	767	1.0853	10306	1.0757	620	1.0773
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	238620	XX	157926	XX	22086	XX	172740	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	1	1.0761	0	0	3992	1.0757	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	14	1.0761	38	1.0853	4382	1.0757	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	981	1.0853	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	26316	1.0773
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	15	XX	1019	XX	8374	XX	26316	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	21070	1.0761	13531	1.0853	598050	1.0757	76631	1.0773
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11040	1.0773
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6622	1.0757	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1120	1.0761	8	1.0853	2	1.0757	1049	1.0773
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	22190	XX	13539	XX	604674	XX	88720	XX
353 518	AS ADMINISTRATION	24229	1.0761	7854	1.0853	1200	1.0757	7299	1.0773
354 519	CLERICAL EMPLOYEES	15762	1.0761	61	1.0853	913	1.0757	2523	1.0773
355 520	COMMUNICATIONS	782	1.0761	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1727	1.0757	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	65455	1.0773
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	571	1.0773
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	130	1.0853	4314	1.0757	11613	1.0773
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	40773	XX	8045	XX	8154	XX	87461	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1169503	XX	1603911	XX	756158	XX	935718	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	67672	1.1105	587	1.1219	2251	1.2194	25758	1.1121	117022
302	402	ENGINE CREWS	203398	1.1105	1	1.1219	682	1.2194	250	1.1121	233126
303	403	TRAIN CREWS	377608	1.1105	666	1.1219	1325	1.2194	80087	1.1121	537900
304	404	DISPATCHING TRAINS	58937	1.1105	97	1.1219	7652	1.2194	2483	1.1121	86073
305	405	OPERATING SIGNALS	767	1.1105	352	1.1219	3804	1.2194	5	1.1121	4622
306	406	OPERATING DRAWBRIDGES	3730	1.1105	1	1.1219	3	1.2194	74	1.1121	3850
307	407	HIGHWAY CROSSINGS	5	1.1105	44	1.1219	2305	1.2194	0	0	3621
308	408	TRAIN INSPECTION	56060	1.1105	9094	1.1219	1398	1.2194	905	1.1121	75490
309	409	TRAIN LOCO FUEL	0	0	1013389	1.3131	0	0	0	0	1363234
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	40049	1.1105	1960	1.1219	914	1.2194	2229	1.1121	47171
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	136	1.1105	0	0	9998	1.2194	0	0	13029
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	372872	1.1121	413110
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	20293	1.1121	40296
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	68464	1.2194	XX	XX	91927
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	9709	1.1105	1143	1.1219	6128	1.2194	822	1.1121	22386
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	818071	XX	1027334	XX	104924	XX	505778	XX	3052857
320	420	YARD ADMINISTRATION	9387	1.1105	1420	1.1219	2384	1.2194	6737	1.1121	24253
321	421	SWITCH CREWS	156027	1.1105	1044	1.1219	1018	1.2194	13707	1.1121	186184
322	422	CONTROLLING OPERATIONS	37710	1.1105	148	1.1219	2555	1.2194	2793	1.1121	44959
323	423	YARD AND TERMINAL CLERICAL	26726	1.1105	91	1.1219	354	1.2194	1046	1.1121	28023
324	424	OPERATING SWITCHES ETC.	1958	1.1105	360	1.1219	4720	1.2194	176	1.1121	7390
325	425	YARD LOCO FUEL	0	0	110725	1.3131	0	0	0	0	134825
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1987	1.1105	3	1.1219	3	1.2194	13	1.1121	865
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	287	1.1105	0	0	7768	1.2194	0	0	9022
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	111283	1.1121	111366
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16435	1.1121	32186
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	38692	1.2194	XX	XX	41065
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	47620	1.2194	XX	XX	70560
334	434	YARD OTHER	3760	1.1105	575	1.1219	10764	1.2194	640	1.1121	19151
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	237842	XX	114366	XX	20638	XX	152830	XX	568729

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	1	1.1105	0	0	5072	1.2194	XX	XX	5266
337	502	ADJUSTING & TRANSFERRING LOADS	3	1.1105	36	1.1219	8812	1.2194	XX	XX	9349
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	788	1.1219	0	0	XX	XX	138
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	10670	1.1121	15644
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	4	XX	824	XX	13884	XX	10670	XX	30397
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	17790	1.1105	6943	1.1219	208302	1.2194	26920	1.1121	791801
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8334	1.1121	11659
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	7688	1.2194	XX	XX	7343
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	75	1.1105	0	0	0	0	2	1.1121	3170
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	17865	XX	6943	XX	215990	XX	35256	XX	813973
353	518	AS ADMINISTRATION	20906	1.1105	4258	1.1219	931	1.2194	4087	1.1121	105904
354	519	CLERICAL EMPLOYEES	15876	1.1105	47	1.1219	1114	1.2194	1595	1.1121	22125
355	520	COMMUNICATIONS	731	1.1105	0	0	0	0	0	0	1292
356	521	L&D CLAIMS PROCESSING	0	0	0	0	1564	1.2194	0	0	1735
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	64521	1.1121	20121
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	205	1.1121	725
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	133	1.1219	3921	1.2194	10471	1.1121	15559
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37513	XX	4438	XX	7530	XX	80879	XX	167461
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1111295	XX	1153905	XX	362966	XX	785413	XX	4633417
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
ACCOUNT													
C2+C4													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
401	601	GENERAL OFFICERS	1	25706	1	3189	1	10747	1	99426	1	139068	139068
402	602	ACCOUNTING & FINANCE	1	23951	1	153	1	3755	1	87706	1	115565	115565
403	603	MANAGEMENT SERVICES	1	8787	1	43	1	277668	1	2207	1	288705	288705
404	604	MARKETING	1	14643	1	0	0	5448	1	17374	1	37465	37465
405	605	SALES	1	27434	1	16	1	5191	1	5442	1	38083	38083
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	16992	1	71	1	6201	1	58805	1	82069	82069
408	608	LEGAL AND SECRETARIAL	1	15149	1	163	1	82956	1	106914	1	205182	205182
409	609	PUBLIC RELATIONS	1	4483	1	7	1	5021	1	149906	1	159417	159417
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	136029	1	136029	136029
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	12384	1	12384	12384
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	8781	1	8781	8781
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	139307	1	139307	139307
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	26547	1	26547	26547
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	29078	1	XX	XX	29078	29078
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	120909	1	1651	1	30899	1	110162	1	263621	263621
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	258054	XX	5293	XX	456964	XX	960990	XX	1681301	1681301
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	2165981	XX	1830060	XX	.2E+07	XX	3328582	XX	9460477	9460477
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	172287	1	172287	172287
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	34380	1	34380	34380

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	22439	1.0224	2487	1.0356	10395	1.0184	84842
402	602	ACCOUNTING & FINANCE	21077	1.0224	60	1.0356	3932	1.0184	73543
403	603	MANAGEMENT SERVICES	8468	1.0224	8	1.0356	257297	1.0184	1835
404	604	MARKETING	13793	1.0224	0	0	4657	1.0184	11619
405	605	SALES	25694	1.0224	11	1.0356	5559	1.0184	5400
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0
407	607	PERSONNEL	14677	1.0224	75	1.0356	6287	1.0184	53229
408	608	LEGAL AND SECRETARIAL	14823	1.0224	429	1.0356	92848	1.0184	116492
409	609	PUBLIC RELATIONS	4170	1.0224	0	0	4548	1.0184	126490
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	127930
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7541
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4466
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	127023
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	23827
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	25266	1.0184	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	108142	1.0224	1241	1.0356	34529	1.0184	113132
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	233283	XX	4311	XX	445318	XX	877369
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1979391	XX	1875324	XX	2080519	XX	3108686
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	169707
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41077

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	21695	1.0327	1048	1.0229	9156	1.0173	90121 1.0312
402	602	ACCOUNTING & FINANCE	22461	1.0327	27	1.0229	3151	1.0173	80156 1.0312
403	603	MANAGEMENT SERVICES	3958	1.0327	2	1.0229	228301	1.0173	1242 1.0312
404	604	MARKETING	13046	1.0327	0	0	7728	1.0173	24431 1.0312
405	605	SALES	24846	1.0327	44	1.0229	5642	1.0173	4778 1.0312
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	15947	1.0327	64	1.0229	-146	1.0173	58811 1.0312
408	608	LEGAL AND SECRETARIAL	12667	1.0327	187	1.0229	80176	1.0173	122876 1.0312
409	609	PUBLIC RELATIONS	3138	1.0327	0	0	2654	1.0173	108428 1.0312
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	148482 1.0312
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5059 1.0312
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	13214 1.0312
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	117695 1.0312
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	44620 1.0312
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	32162	1.0173	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	28404	1.0327	2054	1.0229	25888	1.0173	68129 1.0312
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	146162	XX	3426	XX	394712	XX	888042 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1811802	XX	1858523	XX	2032785	XX	3076775 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	59873 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42885 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	15368	1.0761	2157	1.0853	11438	1.0757	89074 1.0773
402	602	ACCOUNTING & FINANCE	21584	1.0761	-4	1.0853	2507	1.0757	72001 1.0773
403	603	MANAGEMENT SERVICES	3526	1.0761	315	1.0853	191136	1.0757	1334 1.0773
404	604	MARKETING	16946	1.0761	0	0	10667	1.0757	32606 1.0773
405	605	SALES	19643	1.0761	6	1.0853	515	1.0757	4007 1.0773
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	30963	1.0761	25	1.0853	-742	1.0757	54032 1.0773
408	608	LEGAL AND SECRETARIAL	11504	1.0761	31	1.0853	76588	1.0757	86857 1.0773
409	609	PUBLIC RELATIONS	2866	1.0761	3	1.0853	3146	1.0757	88527 1.0773
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	161894 1.0773
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7515 1.0773
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10341 1.0773
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	109239 1.0773
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	49248 1.0773
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21638	1.0757	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	69871	1.0761	20189	1.0853	53398	1.0757	69323 1.0773
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	192271	XX	22722	XX	370291	XX	835998 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1851960	XX	1904447	XX	1915692	XX	3036973 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	239234 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	37716 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	13500	1.1105	3263	1.1219	11153	1.2194	55212	1.1121	139068
402	602	ACCOUNTING & FINANCE	21388	1.1105	31	1.1219	4012	1.2194	55952	1.1121	115565
403	603	MANAGEMENT SERVICES	4536	1.1105	578	1.1219	154754	1.2194	1040	1.1121	288705
404	604	MARKETING	16129	1.1105	1	1.1219	11762	1.2194	41656	1.1121	37465
405	605	SALES	17165	1.1105	6	1.1219	611	1.2194	3284	1.1121	38083
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	23529	1.1105	77	1.1219	-4978	1.2194	38333	1.1121	82069
408	608	LEGAL AND SECRETARIAL	11098	1.1105	27	1.1219	88861	1.2194	86153	1.1121	205182
409	609	PUBLIC RELATIONS	2765	1.1105	0	0	2284	1.2194	72731	1.1121	159417
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	164634	1.1121	136029
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4147	1.1121	12384
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4088	1.1121	8781
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	79908	1.1121	139307
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	41558	1.1121	26547
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20665	1.2194	XX	XX	29078
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	77077	1.1105	19203	1.1219	69941	1.2194	60506	1.1121	263621
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	187187	XX	23186	XX	359065	XX	709202	XX	1681301
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1767421	XX	1451870	XX	1422120	XX	2725851	XX	9416202
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	255564	1	172287
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	38901	1	34380

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	0	0	0	0	0	0
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	674667	1	703198	1.0206	668305	1.0197
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	1289	1	1396	1.0206	1543	1.0197
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	1735	1	1728	1.0206	1383	1.0197
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	677691	XX	706322	XX	671231	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	27582	1	26822	1.0206	28332	1.0197
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	7798	1	7553	1.0206	8322	1.0197
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	35380	XX	34375	XX	36654	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF CL<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
131	ORE	MARINE ADMINISTRATION		1	0	0	0	0	0	0
132	ORE	PU & D		1	0	0	0	0	0	0
133	ORE	L & UL		1	2563	1	2229	1.0206	1470	1.0197
134	ORE	PROTECTIVE		1	0	0	0	0	0	0
135	ORE	FRINGES		1	1001	1	886	1.0206	44	1.0197
136	ORE	OTHER CASUALTIES		1	0	0	0	0	0	0
137	ORE	JT FACILITY-DR		1	0	0	0	0	0	0
138	ORE	JT FACILITY-(CR)		1	0	0	0	0	0	0
139	ORE	OTHER		1	0	0	0	0	0	0
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX		3564	XX	3115	XX	1514	XX
141	OMT	ADMINISTRATION		1	0	0	0	0	0	0
142	OMT	PU & D		1	0	0	0	0	0	0
143	OMT	L & UL		1	0	0	0	0	1629	1.0197
144	OMT	PROTECTIVE		1	0	0	0	0	0	0
145	OMT	FRINGES		1	0	0	0	0	689	1.0197
146	OMT	OTHER CASUALTIES		1	0	0	0	0	0	0
147	OMT	JT FACILITIES-DR		1	0	0	0	0	0	0
148	OMT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
149	OMT	OTHER		1	0	0	0	0	0	0
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX		0	XX	0	XX	2318	XX
151	MVT	ADMINISTRATION		1	0	0	0	0	0	0
152	MVT	PU & D		1	0	0	0	0	0	0
153	MVT	L & UL		1	84567	1	82282	1.0206	76338	1.0197
154	MVT	PROTECTIVE		1	0	0	0	0	0	0
155	MVT	FRINGES		1	56	1	29	1.0206	28	1.0197
156	MVT	OTHER CASUALTIES		1	0	0	0	0	0	0
157	MVT	JT FACILITIES-DR		1	0	0	0	0	0	0
158	MVT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
159	MVT	OTHER		1	0	0	0	0	0	0
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX		84623	XX	82311	XX	76366	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION				1	0	0	0	0	0	0
162	RC PROTECTIVE				1	0	0	0	0	0	0
163	RC FRINGES				1	0	0	0	0	0	0
164	RC OTHER CASUALTIES				1	0	0	0	0	0	0
165	RC JT FACILITIES-DR				1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)				1	0	0	0	0	0	0
167	RC OTHER				1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX				0	XX	0	XX	0	XX
169	OSS ADMINISTRATION				1	0	0	0	0	0	0
170	OSS PU & D				1	0	0	0	0	0	0
171	OSS L & UL				1	2422	1	2442	1.0206	2945	1.0197
172	OSS PROTECTIVE				1	0	0	0	0	0	0
173	OSS FRINGES				1	1515	1	1409	1.0206	1411	1.0197
174	OSS OTHER CASUALTIES				1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR				1	7343	1	6062	1.0206	6395	1.0197
176	OSS JT FACILITIES-(CR)				1	0	0	0	0	0	0
177	OSS OTHER				1	1435	1	1498	1.0206	1445	1.0197
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX				12715	XX	11411	XX	12196	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	609715	1.0769	180075	1.1927	674667
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1541	1.0769	0	0	1289
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	1015	1.0769	0	0	1735
110	TOTAL TOFC: (SUM L101-107)- L108+L109	612271	XX	180075	XX	677691
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	25160	1.0769	14840	1.1927	27582
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	6054	1.0769	4045	1.1927	7798
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	31214	XX	18885	XX	35380

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	6134	1.0769	-129	1.1927	2563
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1473	1.0769	1188	1.1927	1001
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	7607	XX	1059	XX	3564
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	1551	1.0769	1516	1.1927	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	686	1.0769	646	1.1927	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2237	XX	2162	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	63924	1.0769	57180	1.1927	84567
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	27	1.0769	30	1.1927	56
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	77	1.1927	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	63951	XX	57287	XX	84623

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	2798	1.0769	6473	1.1927	2422
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1259	1.0769	2425	1.1927	1515
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	6622	1.0769	7688	1.1927	7343
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	1164	1.0769	0	0	1435
178	TOTAL OSS: (SUM L169-175)- L176+L177	11843	XX	16586	XX	12715

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLNZ PD IF C1<=		RECEIVABLE			PAYABLE		
		RUNYRS	PRICE	P.D.		P.D.	P.D.		P.D.
LINE CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	5	0	9530	771	2725
203	BOX EQUIPPED	1	1	0	4200	13207	20454	13667	44301
204	GONDOLA PLAIN	1	1	0	183	1464	6707	405	1396
205	GONDOLAR EQUIPPED	1	1	0	2458	9248	2026	2486	7635
206	HOPPER COVERED	1	1	0	2188	10045	5506	5900	17385
207	HOPPER OT GEN	1	1	0	67	1004	979	235	785
208	HOPPER OT SPEC	1	1	0	103	1696	343	131	593
209	REFRIG MECH	1	1	0	5	3	16	4739	9071
210	REFRIG NON MECH	1	1	0	33	90	9	795	2142
211	FLAT TOFC	1	1	0	1004	3019	75683	8260	29020
212	FLAT MULTILEVEL	1	1	0	271	463	76293	4473	10888
213	FLAT GENERAL	1	1	0	0	0	0	25	106
214	FLAT ALL OTHER	1	1	0	55	293	25634	4213	11008
215	TANK < 22,000 GAL	1	1	0	0	-51	619	0	0
216	TANK >= 22,000 GAL	1	1	0	0	-8	3616	0	0
217	AUTO RACKS	1	1	0	0	31270	0	0	38766
218	ALL OTHER CARS	1	1	0	0	-26	0	113	341
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	10572	71776	227415	46213	176162
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0184	0	5	1	7439	730	2219
203	BOX EQUIPPED	1.0184	0	4143	12724	17876	13894	38993
204	GONDOLA PLAIN	1.0184	0	504	1461	7699	428	1097
205	GONDOLA EQUIPPED	1.0184	0	1848	7353	1756	2659	5929
206	HOPPER COVERED	1.0184	0	2182	8724	3706	5446	13492
207	HOPPER OT GEN	1.0184	0	59	842	1495	314	466
208	HOPPER OT SPEC	1.0184	0	93	1366	16	129	467
209	REFRIG MECH	1.0184	0	4	0	4	4285	6413
210	REFRIG NON MECH	1.0184	0	46	126	0	672	1540
211	FLAT TOFC	1.0184	0	1006	2365	67365	7482	25115
212	FLAT MULTILEVEL	1.0184	0	416	548	71534	4490	8885
213	FLAT GENERAL	1.0184	0	54	0	2	37	104
214	FLAT ALL OTHER	1.0184	0	0	241	21238	4032	8960
215	TANK <22,000 GAL	1.0184	0	0	0	694	0	10
216	TANK >=22,000 GAL	1.0184	0	0	0	3338	0	0
217	AUTO RACKS	1.0184	0	0	21456	0	0	24647
218	ALL OTHER CARS	1.0184	0	1	186	0	99	257
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	10361	57393	204162	44697	138584
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			
		PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0173	-70	6	12	7411	749	2285
203	BOX EQUIPPED	1.0173	-361	4345	12764	14300	13735	39168
204	GONDOLA PLAIN	1.0173	-60	580	1419	8143	407	1737
205	GONDOLA EQUIPPED	1.0173	0	1811	7548	1642	2930	7244
206	HOPPER COVERED	1.0173	0	2101	8314	4366	5332	13961
207	HOPPER OT GEN	1.0173	0	72	1067	983	353	848
208	HOPPER OT SPEC	1.0173	0	79	1190	29	196	726
209	REFRIG MECH	1.0173	0	2	5	20	4251	6589
210	REFRIG NON MECH	1.0173	0	50	131	34	886	2179
211	FLAT TOFC	1.0173	-306	811	2447	62312	7291	25773
212	FLAT MULTILEVEL	1.0173	-15493	310	433	51584	3757	8248
213	FLAT GENERAL	1.0173	0	0	-1	31	14	39
214	FLAT ALL OTHER	1.0173	-234	41	190	22568	3927	8655
215	TANK <22,000 GAL	1.0173	-7	0	0	897	0	0
216	TANK >=22,000 GAL	1.0173	0	0	0	3918	0	1
217	AUTO RACKS	1.0173	0	0	14375	0	0	22458
218	ALL OTHER CARS	1.0173	-1	1	29	40	93	243
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-16532	10209	49923	178278	43921	140153
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0757	0	6	-68	6779	733	2337
203	BOX EQUIPPED	1.0757	0	4684	12935	11010	13362	42217
204	GONDOLA PLAIN	1.0757	0	409	1009	9688	396	1183
205	GONDOLA EQUIPPED	1.0757	0	1692	6934	1750	1756	4615
206	HOPPER COVERED	1.0757	0	2047	8479	5847	5754	16385
207	HOPPER OT GEN	1.0757	0	185	1477	829	185	787
208	HOPPER OT SPEC	1.0757	0	83	1139	0	373	599
209	REFRIG MECH	1.0757	0	0	-9	19	3137	5405
210	REFRIG NON MECH	1.0757	0	48	158	16	1117	2886
211	FLAT TOFC	1.0757	0	856	3297	68240	10094	38100
212	FLAT MULTILEVEL	1.0757	-20577	200	642	45101	2753	7839
213	FLAT GENERAL	1.0757	0	0	0	7	9	27
214	FLAT ALL OTHER	1.0757	0	46	-37	9362	2505	6068
215	TANK <22,000 GAL	1.0757	0	0	0	1232	0	0
216	TANK >=22,000 GAL	1.0757	0	0	0	5842	0	0
217	AUTO RACKS	1.0757	0	0	16877	0	0	18030
218	ALL OTHER CARS	1.0757	0	1	-17	-10	35	70
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20577	10257	52816	165712	42209	146548
220	REFRIG TRAILERS	1.0757	0	0	0	0	0	2
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	2

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	1.2194	0	0	0	0	0	32
202	BOX 50 FOOT	1.2194	0	7	-15	4396	907	2773
203	BOX EQUIPPED	1.2194	0	4820	13292	9511	12991	38950
204	GONDOLA PLAIN	1.2194	0	254	1669	8536	465	1248
205	GONDOLA EQUIPPED	1.2194	0	1770	5530	3397	2496	5885
206	HOPPER COVERED	1.2194	0	1604	7428	6295	5725	15237
207	HOPPER OT GEN	1.2194	0	191	2549	2951	550	1883
208	HOPPER OT SPEC	1.2194	0	105	1858	0	642	993
209	REFRIG MECH	1.2194	0	0	-4	24	3865	6279
210	REFRIG NON MECH	1.2194	0	49	132	2	1195	2800
211	FLAT TOFC	1.2194	0	899	3437	22827	5730	24192
212	FLAT MULTILEVEL	1.2194	-20819	82	300	41085	3464	17471
213	FLAT GENERAL	1.2194	0	0	0	0	27	134
214	FLAT ALL OTHER	1.2194	0	51	0	11401	3808	9914
215	TANK <22,000 GAL	1.2194	0	0	-1	2248	0	0
216	TANK >=22,000 GAL	1.2194	0	0	0	7162	0	0
217	AUTO RACKS	1.2194	0	0	17643	0	0	21660
218	ALL OTHER CARS	1.2194	0	2	15	14	48	125
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	9834	53834	119849	41913	149576
220	REFRIG TRAILERS	1.2194	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	36	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	5	0	9530	771	2725	13021
203		BOX EQUIPPED	0	4200	13207	20454	13667	44301	61015
204		GONDOLA PLAIN	0	183	1464	6707	405	1396	6861
205		GONDOLA EQUIPPED	0	2458	9248	2026	2486	7635	441
206		HOPPER COVERED	0	2188	10045	5506	5900	17385	16558
207		HOPPER OT GEN	0	67	1004	979	235	785	928
208		HOPPER OT SPEC	0	103	1696	343	131	593	-732
209		REFRIG MECH	0	5	3	16	4739	9071	13818
210		REFRIG NON MECH	0	33	90	9	795	2142	2823
211		FLAT TOFC	0	1004	3019	75683	8260	29020	108940
212		FLAT MULTILEVEL	0	271	463	76293	4473	10888	90920
213		FLAT GENERAL	0	0	0	0	25	106	131
214		FLAT ALL OTHER	0	55	293	25634	4213	11008	40507
215		TANK <22,000 GAL	0	0	-51	619	0	0	619
216		TANK >=22,000 GAL	0	0	-8	3616	0	0	3616
217		AUTO RACKS	0	0	31270	0	0	38766	7496
218		ALL OTHER CARS	0	0	-26	0	113	341	480
219		TOTAL FREIGHT CARS: SUM L201-218	0	10572	71776	227415	46213	176162	367442
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	15812	1	40177	1.0264	39313	1.0227
302	DIESEL LOCOMOTIVES-ROAD	3	363826	1	361604	1.0264	353819	1.0227
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	44640	1	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	408466	XX	361604	XX	353819	XX
306	YARD LOCOMOTIVES: L301+L303	XX	15812	XX	40177	XX	39313	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	424278	XX	401781	XX	393132	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	63	1	16	1.0319	26	1.0287
310	BOX EQUIPPED	3	13530	1	12391	1.0319	14665	1.0287
311	GONDOLA PLAIN	3	30629	1	13049	1.0319	16046	1.0287
312	GONDOLA EQUIPPED	3	21992	1	12125	1.0319	15778	1.0287
313	HOPPER COVERED	3	15369	1	41116	1.0319	14997	1.0287
314	HOPPER OT GEN	3	5906	1	3254	1.0319	6579	1.0287
315	HOPPER OT SPECIAL	3	10910	1	8549	1.0319	8989	1.0287
316	REFRIG MECHANICAL	3	132	1	117	1.0319	106	1.0287
317	REFRIG NON MECHANICAL	3	263	1	161	1.0319	336	1.0287
318	FLAT TOFC/COFC	3	177	1	166	1.0319	314	1.0287
319	FLAT MULTILEVEL	3	4412	1	3275	1.0319	4608	1.0287
320	FLAT GENERAL SERVICE	3	0	0	0	0	0	0
321	FLAT ALL OTHER	3	5674	1	3386	1.0319	4064	1.0287
322	ALL OTHER FC	3	0	0	7093	1.0319	2	1.0287
323	CABOOSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	14582	1	16688	1.0319	16823	1.0287
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	123639	XX	121386	XX	103333	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	2577	1	1524	1.0264	1674	1.0227
339	SHOP MACHINERY-FC	3	4367	1	3915	1.0319	3601	1.0287
340	SHOP MACHINERY-OE	3	1365	1	745	1.0194	536	1.018
341	WORK & NR EQUIP	3	51159	1	46785	1.0194	42612	1.018
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	51159	XX	46785	XX	42612	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	599076	XX	569952	XX	539077	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	39203	1.0798	36515	1.1576	32417
302	DIESEL LOCOMOTIVES-ROAD	352832	1.0798	328641	1.1576	365604
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	14880
305	ROAD LOCOMOTIVES: L302+L304	352832	XX	328641	XX	380484
306	YARD LOCOMOTIVES: L301+L303	39203	XX	36515	XX	32417
307	TOTAL LOCOMOTIVES: L305+L306	392035	XX	365156	XX	412902
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	17	1.0829	71	1.0847	35.41868
310	BOX-EQUIPPED	17314	1.0829	13595	1.0847	13800
311	GONDOLA-PLAIN	12377	1.0829	10629	1.0847	20200
312	GONDOLA-EQUIPPED	14142	1.0829	13652	1.0847	16911
313	HOPPER COVERED	12617	1.0829	19855	1.0847	24407
314	HOPPER-O.T. GEN.	6293	1.0829	8778	1.0847	5343
315	HOPPER-O.T. SPECIAL	7452	1.0829	7095	1.0847	9659
316	REFRIG-MECHANICAL	54	1.0829	92	1.0847	120.5904
317	REFRIG-NON MECHANICAL	334	1.0829	330	1.0847	258.2575
318	FLAT-TOFC/COFC	248	1.0829	147	1.0847	223.7669
319	FLAT-MULTILEVEL	3542	1.0829	3068	1.0847	4177
320	FLAT-GENERAL SERVICE	0	0	0	0	0
321	FLAT-ALL OTHER	3299	1.0829	2801	1.0847	4449
322	ALL OTHER FC	27	1.0829	6	1.0847	2440
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	17469	1.0829	13485	1.0847	16369
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	95185	XX	93604	XX	118397
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	2005	1.0798	2163	1.1576	1951
339	SHOP MACHINERY-F.C.	3340	1.0829	2563	1.0847	4037
340	SHOP MACHINERY-O.E.	861	1.0762	555	1.2114	890.0319
341	WORK & NR EQUIP	43667	1.0762	41322	1.2114	47410
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	43667	XX	41322	XX	47410
343	TOTAL EXCLUDING MACH: L307+L326+L342	530887	XX	500082	XX	578709
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	5417	1	1203	1.0242	1174	1.0312
402	DIESEL LOCOMOTIVES-ROAD	1	137657	1	149287	1.0242	147681	1.0312
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	14495	1	3099	1.0242	3023	1.0312
405	ROAD LOCOMOTIVES: L402+L404	XX	152152	XX	152386	XX	150704	XX
406	YARD LOCOMOTIVES: L401+L403	XX	5417	XX	1203	XX	1174	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	157569	XX	153589	XX	151878	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	18	1	25	1.0242	0	0
410	BOX-EQUIPPED	1	8730	1	8530	1.0242	9917	1.0312
411	GONDOLA-PLAIN	1	16560	1	7530	1.0242	8900	1.0312
412	GONDOLA-EQUIPPED	1	7980	1	9061	1.0242	10712	1.0312
413	HOPPER COVERED	1	11152	1	8965	1.0242	10598	1.0312
414	HOPPER-OT GEN	1	7652	1	10010	1.0242	11796	1.0312
415	HOPPER-OT SPECIAL	1	6901	1	8544	1.0242	10099	1.0312
416	REFRIG-MECHANICAL	1	955	1	829	1.0242	980	1.0312
417	REFRIG-NON MECHANICAL	1	6293	1	99	1.0242	117	1.0312
418	FLAT-TOFC/COFC	1	214	1	548	1.0242	647	1.0312
419	FLAT-MULTILEVEL	1	1232	1	792	1.0242	936	1.0312
420	FLAT-GENERAL SERVICE	1	1	1	0	0	0	0
421	FLAT-ALL OTHER	1	1219	1	466	1.0242	551	1.0312
422	ALL OTHER FC	1	43	1	807	1.0242	954	1.0312
423	CABOOSES	1	213	1	318	1.0242	376	1.0312
424	AUTO RACKS	1	11512	1	17764	1.0242	20934	1.0312
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	80675	XX	74288	XX	87517	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	23	1	23	1.0242	23	1.0312
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	15	1	7	1.0242	0	0
437	COMPUTER & EDP	1	16281	1	12838	1.0242	6650	1.0312
438	SHOP MACHINERY-LOCOMOTIVE	1	3721	1	3370	1.0242	3418	1.0312
439	SHOP MACHINERY-FC	1	2022	1	2592	1.0242	2629	1.0312
440	SHOP MACHINERY-OE	1	993	1	520	1.0242	527	1.0312
441	WORK & NR EQUIP	1	24913	1	23601	1.0242	25344	1.0312
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	41232	XX	36469	XX	32017	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	279476	XX	264346	XX	271412	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	1096	1.0773	1130	1.1121	5417
402	DIESEL LOCOMOTIVES-ROAD	138009	1.0773	142219	1.1121	137657
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	2822	1.0773	2911	1.1121	14495
405	ROAD LOCOMOTIVES: L402+L404	140831	XX	145130	XX	152152
406	YARD LOCOMOTIVES: L401+L403	1096	XX	1130	XX	5417
407	TOTAL LOCOMOTIVES: L405+L406	141927	XX	146260	XX	157569
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	37	1.0773	147	1.1121	18
410	BOX-EQUIPPED	9024	1.0773	8576	1.1121	8730
411	GONDOLA-PLAIN	7912	1.0773	6953	1.1121	16560
412	GONDOLA-EQUIPPED	9522	1.0773	8368	1.1121	7980
413	HOPPER COVERED	9421	1.0773	8279	1.1121	11152
414	HOPPER-OT GEN	10532	1.0773	9391	1.1121	7652
415	HOPPER-OT SPECIAL	8977	1.0773	7889	1.1121	6901
416	REFRIG-MECHANICAL	871	1.0773	765	1.1121	955
417	REFRIG-NON MECHANICAL	104	1.0773	91	1.1121	6293
418	FLAT-TOFC/COFC	576	1.0773	506	1.1121	214
419	FLAT-MULTILEVEL	832	1.0773	731	1.1121	1232
420	FLAT-GENERAL SERVICE	0	0	0	0	1
421	FLAT-ALL OTHER	490	1.0773	431	1.1121	1219
422	ALL OTHER FC	848	1.0773	745	1.1121	43
423	CABOOSSES	334	1.0773	294	1.1121	213
424	AUTORACKS	18689	1.0773	16670	1.1121	11512
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	78169	XX	69836	XX	80675
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	23	1.0773	56	1.1121	23
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	15
437	COMPUTER & EDP	7120	1.0773	3860	1.1121	16281
438	SHOP MACHINERY-LOCOMOTIVE	3202	1.0773	2928	1.1121	3721
439	SHOP MACHINERY-FC	2463	1.0773	2252	1.1121	2022
440	SHOP MACHINERY-OE	494	1.0773	452	1.1121	993
441	WORK & NR EQUIP	24795	1.0773	25647	1.1121	24913
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	31938	XX	29563	XX	41232
443	TOTAL EXCLUDING MACH: L407+L426+L442	252034	XX	245659	XX	279476
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	164327	0	164327	107592	0	107592
502	DIESEL LOCOMOTIVES-ROAD	4406926	0	4406926	1878670	0	1878670
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	411223	0	411223	325705	0	325705
505	ROAD LOCOMOTIVES:L502 +L504	4818149	0	4818149	2204375	0	2204375
506	YARD LOCOMOTIVES:L501 +L503	164327	0	164327	107592	0	107592
507	TOTAL LOCOMOTIVES:L505 +L506	4982476	0	4982476	2311967	0	2311967
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	577	0	577	652	0	652
510	BOX-EQUIPPED	230879	0	230879	164466	0	164466
511	GONDOLA-PLAIN	841880	0	841880	109046	0	109046
512	GONDOLA-EQUIPPED	385378	0	385378	115155	0	115155
513	HOPPER COVERED	462589	0	462589	186063	0	186063
514	HOPPER-OT GEN	336733	0	336733	127024	0	127024
515	HOPPER-OT SPECIAL	312672	0	312672	138680	0	138680
516	REFRIG-MECHANICAL	2466	0	2466	1634	0	1634
517	REFRIG-NON MECHANICAL	5694	0	5694	8506	0	8506
518	FLAT-TOFC/COFC	11885	0	11885	1984	0	1984
519	FLAT-MULTILEVEL	68396	0	68396	0	0	0
520	FLAT-GENERAL SERVICE	27	0	27	3	0	3
521	FLAT-ALL OTHER	57131	0	57131	32491	0	32491
522	ALL OTHER FC	2139	0	2139	689	0	689
523	CABOOSSES	6335	0	6335	6774	0	6774
524	AUTO RACKS	512230	0	512230	270015	0	270015
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	3237011	0	3237011	1163182	0	1163182
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	1062	0	1062	287	0	287
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	621	0	621	22	0	22
537	COMPUTER & EDP	125968	1251	127219	59333	990	60323
538	SHOP MACHINERY-LOCOMOTIVE	92485	0	92485	40902	0	40902
539	SHOP MACHINERY-FC	60086	0	60086	20580	0	20580
540	SHOP MACHINERY-OE	12557	1006	13563	3993	620	4613
541	WORK & NR EQUIP	547624	0	547624	200102	0	200102
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	675275	1251	676526	259744	990	260734
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	105	1	173	1.0184	720	1.0173	
602	DIESEL LOCOMOTIVES-ROAD	1	2811	1	4084	1.0184	16973	1.0173	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	262	1	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	3073	XX	4084	XX	16973	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	105	XX	173	XX	720	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	3178	XX	4257	XX	17693	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	2	1	0	0	0	0	
610	BOX-EQUIPPED	1	984	1	1	1.0184	1	1.0173	
611	GONDOLA-PLAIN	1	3588	1	854	1.0184	693	1.0173	
612	GONDOLA-EQUIPPED	1	1642	1	2104	1.0184	1709	1.0173	
613	HOPPER COVERED	1	1971	1	1598	1.0184	1298	1.0173	
614	HOPPER-OT GEN	1	1435	1	5216	1.0184	4236	1.0173	
615	HOPPER-OT SPECIAL	1	1332	1	1135	1.0184	922	1.0173	
616	REFRIG-MECHANICAL	1	11	1	585	1.0184	475	1.0173	
617	REFRIG-NON MECHANICAL	1	24	1	5	1.0184	4	1.0173	
618	FLAT-TOFC/COFC	1	51	1	28	1.0184	23	1.0173	
619	FLAT-MULTILEVEL	1	291	1	15	1.0184	12	1.0173	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	243	1	35	1.0184	28	1.0173	
622	ALL OTHER FC	1	9	1	56	1.0184	45	1.0173	
623	CABOOSSES	1	27	1	0	0	0	0	
624	AUTO RACKS	1	2182	1	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	13792	XX	11632	XX	9446	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	-150	1	-466	1.0184	-1250	1.0173	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	-15	1	2462	1.0184	6598	1.0173	
641	WORK & NR EQUIP	1	-647	1	3981	1.0184	10673	1.0173	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	-797	XX	3515	XX	9423	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	411	1.0757	614	1.2194	105
602	DIESEL LOCOMOTIVES-ROAD	9693	1.0757	14480	1.2194	2811
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	262
605	ROAD LOCOMOTIVES: L602+L604	9693	XX	14480	XX	3073
606	YARD LOCOMOTIVES: L601+L603	411	XX	614	XX	105
607	TOTAL LOCOMOTIVES: L605+L606	10104	XX	15094	XX	3178
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	2
610	BOX-EQUIPPED	1	1.0757	1	1.2194	984
611	GONDOLA-PLAIN	818	1.0757	1007	1.2194	3588
612	GONDOLA-EQUIPPED	2017	1.0757	2481	1.2194	1642
613	HOPPER COVERED	1532	1.0757	1885	1.2194	1971
614	HOPPER-OT GEN	4999	1.0757	6150	1.2194	1435
615	HOPPER-OT SPECIAL	1089	1.0757	1339	1.2194	1332
616	REFRIG-MECHANICAL	561	1.0757	690	1.2194	11
617	REFRIG-NON MECHANICAL	4	1.0757	5	1.2194	24
618	FLAT-TOFC/COFC	27	1.0757	33	1.2194	51
619	FLAT-MULTILEVEL	14	1.0757	18	1.2194	291
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	33	1.0757	41	1.2194	243
622	ALL OTHER FC	54	1.0757	66	1.2194	9
623	CABOOSSES	0	0	0	0	27
624	AUTO RACKS	0	0	0	0	2182
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	11149	XX	13716	XX	13792
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	-1199	1.0757	-1267	1.2194	-150
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	6326	1.0757	6687	1.2194	-15
641	WORK & NR EQUIP	10236	1.0757	10817	1.2194	-647
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	9037	XX	9550	XX	-797
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	34097	1	34833	1.0242	34820	1.0312			
702	OTHER ROW	1	132	1	135	1.0242	138	1.0312			
703	TUNNELS & SUBWAYS	1	2186	1	1933	1.0242	1835	1.0312			
704	BRIDGES & TRESTLES	1	35169	1	34504	1.0242	33467	1.0312			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	245244	1	235404	1.0242	222247	1.0312			
707	RAILS & OTM	1	189496	1	188954	1.0242	176949	1.0312			
708	BALLAST	1	71642	1	69006	1.0242	63006	1.0312			
709	FENCES	1	345	1	366	1.0242	397	1.0312			
710	STATION & OFFICE BUILDINGS	1	21451	1	25774	1.0242	22760	1.0312			
711	ROADWAY BUILDINGS	1	378	1	404	1.0242	473	1.0312			
712	WATER STATIONS	1	0	0	0	0	0	0			
713	FUEL STATIONS	1	3195	1	3253	1.0242	3148	1.0312			
714	SHOPS & ENGINEHOUSES	1	7751	1	8299	1.0242	9028	1.0312			
715	STORAGE WAREHOUSES	1	139	1	59	1.0242	0	0			
716	WHARVES & DOCKS	1	416	1	332	1.0242	181	1.0312			
717	COAL & ORE WHARVES	1	1996	1	1847	1.0242	2307	1.0312			
718	TOFC/COFC TERMINALS	1	2919	1	3051	1.0242	2846	1.0312			
719	COMMUNICATIONS SYSTEMS	1	41581	1	38571	1.0242	27870	1.0312			
720	SIGNALS & INTERLOCKERS	1	79753	1	68536	1.0242	61416	1.0312			
721	POWER PLANTS	1	114	1	121	1.0242	137	1.0312			
722	POWER TRANSMISSION SYSTEMS	1	799	1	807	1.0242	807	1.0312			
723	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0			
724	ROADWAY MACHINES	1	9405	1	11287	1.0242	22922	1.0312			
725	PUBLIC IMPROVEMENTS	1	18748	1	15633	1.0242	12770	1.0312			
726	P.P. MACHINES	1	67	1	74	1.0242	-13	1.0312			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	767023	XX	743183	XX	699511	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	34587	1.0773	34737	1.1121	34097
702	OTHER ROW	136	1.0773	137	1.1121	132
703	TUNNELS & SUBWAYS	1805	1.0773	1847	1.1121	2186
704	BRIDGES & TRESTLES	31519	1.0773	31591	1.1121	35169
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	195853	1.0773	192484	1.1121	245244
707	RAILS & OTM	164489	1.0773	166567	1.1121	189496
708	BALLAST	61656	1.0773	62849	1.1121	71642
709	FENCES	451	1.0773	377	1.1121	345
710	STATION & OFFICE BUILDINGS	22537	1.0773	21298	1.1121	21451
711	ROADWAY BUILDINGS	816	1.0773	820	1.1121	378
712	WATER STATIONS	0	0	0	0	0
713	FUEL STATIONS	3170	1.0773	3062	1.1121	3195
714	SHOPS & ENGINEHOUSES	9493	1.0773	9573	1.1121	7751
715	STORAGE WAREHOUSES	0	0	0	0	139
716	WHARVES & DOCKS	141	1.0773	144	1.1121	416
717	COAL & ORE WHARVES	3744	1.0773	3676	1.1121	1996
718	TOFC/COFC TERMINALS	2745	1.0773	2802	1.1121	2919
719	COMMUNICATIONS SYSTEMS	31516	1.0773	28356	1.1121	41581
720	SIGNALS & INTERLOCKERS	56839	1.0773	56039	1.1121	79753
721	POWER PLANTS	115	1.0773	117	1.1121	114
722	POWER TRANSMISSION SYSTEMS	812	1.0773	819	1.1121	799
723	MISCELLANEOUS STRUCTURES	42	1.0773	11	1.1121	0
724	ROADWAY MACHINES	19833	1.0773	17588	1.1121	9405
725	PUBLIC IMPROVEMENTS	10685	1.0773	10290	1.1121	18748
726	P.P. MACHINES	72	1.0773	73	1.1121	67
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	653056	XX	645257	XX	767023

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	-22093	1	-21488	1.0184	-16815	1.0173	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	-22093	XX	-21488	XX	-16815	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	-15478	1.0757	-18514	1.2194	-22093
829	TOTAL WAY & STRUCTURES: SUM L801-828	-15478	XX	-18514	XX	-22093

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1755338	XX	XX	0
102	GRADING	2459627	464257	0	464257
103	OTHER RIGHT-OF-WAY	9597	3600	0	3600
104	TUNNELS & SUBWAYS	168437	34238	0	34238
105	BRIDGES, TRESTLES & CULVERTS	2065512	240819	0	240819
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	4797054	1298768	0	1298768
108	RAILS & OTHER TRACK MATERIAL	6366350	1223989	0	1223989
109	BALLAST	2685616	770284	0	770284
110	FENCES, SNOW SHEDS & SIGNS	23663	10579	0	10579
111	STATIONS & OFFICES	961735	301831	0	301831
112	ROADWAY BUILDINGS	19225	14172	0	14172
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	104055	36622	0	36622
115	SHOPS & ENGINEHOUSES	344524	203698	0	203698
116	STORAGE WAREHOUSES	5548	198	0	198
117	WHARVES & DOCKS	12467	-283	0	-283
118	COAL & ORE WHARVES	234366	148523	0	148523
119	TOFC/COFC TERMINALS	91871	56069	0	56069
120	COMMUNICATION SYSTEMS	616679	250209	0	250209
121	SIGNALS & INTERLOCKERS	2103305	335555	0	335555
122	POWER PLANTS	2024	802	0	802
123	POWER-TRANSMISSION	46910	17959	0	17959
124	MISCELLANEOUS STRUCTURES	0	0	0	0
125	ROADWAY MACHINES	512097	419438	0	419438
126	PUBLIC IMPROVEMENTS-CONST.	684231	503	0	503
127	SHOP MACHINERY	166134	66095	0	66095
128	POWER PLANT MACHINERY	3276	3274	0	3274
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	26239646	5901199	0	5901199

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4982476	2311967	0	2311967
134	FREIGHT-TRAIN CARS	3237011	1163182	0	1163182
135	PASSENGER-TRAIN CARS	621	22	0	22
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	1062	287	0	287
138	WORK EQUIPMENT	181214	37816	0	37816
139	MISCELLANEOUS EQUIPMENT	366410	162286	0	162286
140	COMPUTER SYS. & W. PROC. EQUIP	127219	60323	0	60323
141	TOTAL-EQUIP: (SUM L133-140)	8896013	3735883	0	3735883
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	35135660	9637082	0	9637082

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	277568
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	8651436	8651436
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0146	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0653	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	412029
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	1954
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	412902
105	809037	SHOP MACHINERY-LOCO	A3L338C12	1951
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	869.8442
107	221	FREIGHT CAR REPAIR	A2L221C44	215801
108	222	MACHINERY REPAIR	A2L222C44	4009
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	97196
110		FREIGHT CAR REPAIR	A3L326C12	118397
111	809038	SHOP MACHINERY-FC	A3L339C12	4037
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-179.5461
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	2
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	891.2213
118	307	WORK AND NR EQUIPMENT	A2L245C44	47395
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	47410
121	809039	SHOP MACHINERY-OE	A3L340C12	890.0319
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	11.79358

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	161290	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	157569	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	3721	XX	XX
204		TOTAL LOCO DEPR	L202+L203	161290	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	152152	C1*L205C1	152152
207	8091051	YARD LOCOMOTIVES	A3L406C12	5417	C1*L205C1	5417
208		TOTAL LOCOMOTIVES	L206+L207	157569	L206+L207	157569
209	809137	SHOP MACH-LOCO	A3L438C12	3721	C1*L205C1	3721
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	82697	XX	XX
211		FC DEPRECIATION	A3L426C12	80675	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2022	XX	XX
213		TOTAL FC DEPR	L211+L212	82697	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	18	C1*L214C1	18
217	809107	BOX EQUIPPED	A3L410C12	8730	C1*L214C1	8730
218	809108	GONDOLA PLAIN	A3L411C12	16560	C1*L214C1	16560
219	809109	GONDOLA EQ	A3L412C12	7980	C1*L214C1	7980
220	809110	HOPPER-COVERED	A3L413C12	11152	C1*L214C1	11152
221	809111	HOPPER-OTG	A3L414C12	7652	C1*L214C1	7652
222	809112	HOPPER-OTS	A3L415C12	6901	C1*L214C1	6901
223	809114	REFRIG-MECH	A3L416C12	955	C1*L214C1	955
224	809115	REFRIG-NM	A3L417C12	6293	C1*L214C1	6293
225	809116	FLAT-TOFC/COFC	A3L418C12	214	C1*L214C1	214
226	809117	FLAT-MULTILEVEL	A3L419C12	1232	C1*L214C1	1232
227	809118	FLAT-GENERAL	A3L420C12	1	C1*L214C1	1
228	809119	FLAT-OTHER	A3L421C12	1219	C1*L214C1	1219
229	809120	ALL OTHER FC	A3L422C12	43	C1*L214C1	43
230	809122	CABOOSES	A3L423C12	213	C1*L214C1	213
231	809121	AUTO RACKS	A3L424C12	11512	C1*L214C1	11512
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	80675	SUM L215-232	80675
234	809138	SHOP MACHINERY-FC	A3L439C12	2022	C1*L214C1	2022

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	42225	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	41232	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	993	XX	XX
238		TOTAL OE DEPR	L236+L237	42225	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	23	C1*L239C1	23
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	23	C1*L239C1	23
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	15	C1*L239C1	15
251	809136	COMPUTER & EDP	A3L437C12	16281	C1*L239C1	16281
252	809139	SHOP MACHINERY-OE	A3L440C12	993	C1*L239C1	993
253	809140	WORK & NON REV EQUIP	A3L441C12	24913	C1*L239C1	24913
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		286212

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4982476	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4982476	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4818149	C1*L303C1	4818149
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	164327	C1*L303C1	164327
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4982476
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3237011	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3237011	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	577	C1*L309C1	577
312		BOX EQUIPPED	A3L510C3	230879	C1*L309C1	230879
313		GONDOLA PLAIN	A3L511C3	841880	C1*L309C1	841880
314		GONDOLA EQ	A3L512C3	385378	C1*L309C1	385378
315		HOPPER-COVERED	A3L513C3	462589	C1*L309C1	462589
316		HOPPER-OTG	A3L514C3	336733	C1*L309C1	336733
317		HOPPER-OTS	A3L515C3	312672	C1*L309C1	312672
318		REFRIG-MECH	A3L516C3	2466	C1*L309C1	2466
319		REFRIG-NM	A3L517C3	5694	C1*L309C1	5694
320		FLAT-TOFC/COFC	A3L518C3	11885	C1*L309C1	11885
321		FLAT-MULTILEVEL	A3L519C3	68396	C1*L309C1	68396
322		FLAT-GENERAL	A3L520C3	27	C1*L309C1	27
323		FLAT-OTHER	A3L521C3	57131	C1*L309C1	57131
324		ALL OTHER FC	A3L522C3	2139	C1*L309C1	2139
325		CABOOSES	A3L523C3	6335	C1*L309C1	6335
326		AUTO RACKS	A3L524C3	512230	C1*L309C1	512230
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3237011
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	1062	XX	XX
348		MARINE-LINE HAUL	A3L534C3	1062	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	1062	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	1062	C1*L351C1	1062
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	1062
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	166134	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	92485	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	60086	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	13563	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	166134	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	92485	C1*L360C1	92485
362		MACHINERY - FREIGHT CARS	L357C1	60086	C1*L360C1	60086
363		MACHINERY - OTHER EQUIPMENT	L358C1	13563	C1*L360C1	13563
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	166134
365		COMPUTER & WP INVEST - 352B	A4L140C1	127219	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	127219	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	127219	C1*L367C1	127219
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	621	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	621	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	621	C1*L371C1	621
373		WORK EQUIPMENT - 352B	A4L138C1	181214	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	366410	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	547624	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	547624	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	547624	C1*L377C1	547624

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2311967	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2311967	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2204375	C1*L403C1	2204375
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	107592	C1*L403C1	107592
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2311967
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1163182	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1163182	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	652	C1*L409C1	652
412		BOX EQUIPPED	A3L510C6	164466	C1*L409C1	164466
413		GONDOLA PLAIN	A3L511C6	109046	C1*L409C1	109046
414		GONDOLA EQ	A3L512C6	115155	C1*L409C1	115155
415		HOPPER-COVERED	A3L513C6	186063	C1*L409C1	186063
416		HOPPER-OTG	A3L514C6	127024	C1*L409C1	127024
417		HOPPER-OTS	A3L515C6	138680	C1*L409C1	138680
418		REFRIG-MECH	A3L516C6	1634	C1*L409C1	1634
419		REFRIG-NM	A3L517C6	8506	C1*L409C1	8506
420		FLAT-TOFC/COFC	A3L518C6	1984	C1*L409C1	1984
421		FLAT-MULTILEVEL	A3L519C6	0	C1*L409C1	0
422		FLAT-GENERAL	A3L520C6	3	C1*L409C1	3
423		FLAT-OTHER	A3L521C6	32491	C1*L409C1	32491
424		ALL OTHER FC	A3L522C6	689	C1*L409C1	689
425		CABOOSES	A3L523C6	6774	C1*L409C1	6774
426		AUTO RACKS	A3L524C6	270015	C1*L409C1	270015
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1163182
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	287	XX		XX
448		MARINE-LINE HAUL	A3L534C6	287	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	287	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	287	C1*L451C1		287
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		287
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	66095	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	40902	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	20580	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4613	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	66095	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	40902	C1*L460C1		40902
462		MACHINERY - FREIGHT CARS	L457C1	20580	C1*L460C1		20580
463		MACHINERY - OTHER EQUIPMENT	L458C1	4613	C1*L460C1		4613
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		66095
465		COMPUTER & WP ACC DEP - 335	A4L140C4	60323	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	60323	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	60323	C1*L467C1		60323
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	22	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	22	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	22	C1*L471C1		22
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	37816	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	162286	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	200102	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	200102	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	200102	C1*L477C1		200102

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	3178	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)			
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	3178	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	3178	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	3073	C1*L509C1	3073
511	8093051	YARD LOCOMOTIVES	A3L606C12	105	C1*L509C1	105
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	13792	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	13792	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	13792	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	13792	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	2	C1*L519C1	2
522	809308	BOX EQUIPPED	A3L610C12	984	C1*L519C1	984
523	809309	GONDOLA-PLAIN	A3L611C12	3588	C1*L519C1	3588
524	809310	GONDOLA-EQ	A3L612C12	1642	C1*L519C1	1642
525	809311	HOPPER-COVERED	A3L613C12	1971	C1*L519C1	1971
526	809312	HOPPER-OTG	A3L614C12	1435	C1*L519C1	1435
527	809313	HOPPER-OTS	A3L615C12	1332	C1*L519C1	1332

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	11	C1*L519C1	11
529	809315	REFR-NM	A3L617C12	24	C1*L519C1	24
530	809316	FLAT-TOFC	A3L618C12	51	C1*L519C1	51
531	809317	FLAT-MULTILEVEL	A3L619C12	291	C1*L519C1	291
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	243	C1*L519C1	243
534	809320	ALL OTHER	A3L622C12	9	C1*L519C1	9
535	809322	CABOOSSES	A3L623C12	27	C1*L519C1	27
536	809321	AUTO RACKS	A3L624C12	2182	C1*L519C1	2182
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	10512	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	21045	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	9721	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	-812	XX	XX
544		OE LEASE RENTALS	A3L642C12	-797	XX	XX
545	809339	OE SHOP MACH	A3L640C12	-15	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	-812	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	-150	C1*L548C1	-150
560	809339	SHOP MACHINERY OE	A3L640C12	-15	C1*L548C1	-15
561	809340	WORK & NON REV EQUIP	A3L641C12	-647	C1*L548C1	-647
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	449790	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	82348	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	367442	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	5	C1*L604C1	5
616		P.D. BASIC-R	A3L202C39	0	C1*L604C1	0
617		PRIVATE-P	A3L202C40	9530	C1*L604C1	9530
618		P.D. MILEAGE-P	A3L202C41	771	C1*L604C1	771
619		P.D. BASIC-P	A3L202C42	2725	C1*L604C1	2725
620		NET P.D. MILEAGE	XX	XX	L618-L615	766
621		NET P.D. BASIC	XX	XX	L619-L616	2725
622	9707	NET PRIVATE	XX	XX	L617-L614	9530

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4200	C1*L604C1	4200
625		P.D. BASIC-R	A3L203C39	13207	C1*L604C1	13207
626		PRIVATE-P	A3L203C40	20454	C1*L604C1	20454
627		P.D. MILEAGE-P	A3L203C41	13667	C1*L604C1	13667
628		P.D. BASIC-P	A3L203C42	44301	C1*L604C1	44301
629		NET P.D. MILEAGE	XX	XX	L627-L624	9467
630		NET P.D. BASIC	XX	XX	L628-L625	31094
631	9708	NET PRIVATE	XX	XX	L626-L623	20454
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	183	C1*L604C1	183
634		P.D. BASIC-R	A3L204C39	1464	C1*L604C1	1464
635		PRIVATE-P	A3L204C40	6707	C1*L604C1	6707
636		P.D. MILEAGE-P	A3L204C41	405	C1*L604C1	405
637		P.D. BASIC-P	A3L204C42	1396	C1*L604C1	1396
638		NET P.D. MILEAGE	XX	XX	L636-L633	222
639		NET P.D. BASIC	XX	XX	L637-L634	-68
640	9709	NET PRIVATE	XX	XX	L635-L632	6707
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	2458	C1*L604C1	2458
643		P.D. BASIC-R	A3L205C39	9248	C1*L604C1	9248
644		PRIVATE-P	A3L205C40	2026	C1*L604C1	2026
645		P.D. MILEAGE-P	A3L205C41	2486	C1*L604C1	2486
646		P.D. BASIC-P	A3L205C42	7635	C1*L604C1	7635
647		NET P.D. MILEAGE	XX	XX	L645-L642	28
648		NET P.D. BASIC	XX	XX	L646-L643	-1613
649	9710	NET PRIVATE	XX	XX	L644-L641	2026
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2188	C1*L604C1	2188
652		P.D. BASIC-R	A3L206C39	10045	C1*L604C1	10045
653		PRIVATE -P	A3L206C40	5506	C1*L604C1	5506
654		P.D. MILEAGE-P	A3L206C41	5900	C1*L604C1	5900
655		P.D. BASIC-P	A3L206C42	17385	C1*L604C1	17385
656		NET P.D. MILEAGE	XX	XX	L654-L651	3712
657		NET P.D. BASIC	XX	XX	L655-L652	7340
658	9711	NET PRIVATE	XX	XX	L653-L650	5506

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	67	C1*L604C1	67
661	P.D. BASIC-R	A3L207C39	1004	C1*L604C1	1004
662	PRIVATE-P	A3L207C40	979	C1*L604C1	979
663	P.D. MILEAGE-P	A3L207C41	235	C1*L604C1	235
664	P.D. BASIC-P	A3L207C42	785	C1*L604C1	785
665	NET P.D. MILEAGE	XX	XX	L663-L660	168
666	NET P.D. BASIC	XX	XX	L664-L661	-219
667	9712 NET PRIVATE	XX	XX	L662-L659	979
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	103	C1*L604C1	103
670	P.D. BASIC-R	A3L208C39	1696	C1*L604C1	1696
671	PRIVATE-P	A3L208C40	343	C1*L604C1	343
672	P.D. MILEAGE-P	A3L208C41	131	C1*L604C1	131
673	P.D. BASIC-P	A3L208C42	593	C1*L604C1	593
674	NET P.D. MILEAGE	XX	XX	L672-L669	28
675	NET P.D. BASIC	XX	XX	L673-L670	-1103
676	9713 NET PRIVATE	XX	XX	L671-L668	343
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	5	C1*L604C1	5
679	P.D. BASIC-R	A3L209C39	3	C1*L604C1	3
680	PRIVATE-P	A3L209C40	16	C1*L604C1	16
681	P.D. MILEAGE-P	A3L209C41	4739	C1*L604C1	4739
682	P.D. BASIC-P	A3L209C42	9071	C1*L604C1	9071
683	NET P.D. MILEAGE	XX	XX	L681-L678	4734
684	NET P.D. BASIC	XX	XX	L682-L679	9068
685	9714 NET PRIVATE	XX	XX	L680-L677	16
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	33	C1*L604C1	33
688	P.D. BASIC-R	A3L210C39	90	C1*L604C1	90
689	PRIVATE-P	A3L210C40	9	C1*L604C1	9
690	P.D. MILEAGE-P	A3L210C41	795	C1*L604C1	795
691	P.D. BASIC-P	A3L210C42	2142	C1*L604C1	2142
692	NET P.D. MILEAGE	XX	XX	L690-L687	762
693	NET P.D. BASIC	XX	XX	L691-L688	2052
694	9715 NET PRIVATE	XX	XX	L689-L686	9

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1004	C1*L604C1	1004
697	P.D. BASIC-R	A3L211C39	3019	C1*L604C1	3019
698	PRIVATE-P	A3L211C40	75683	C1*L604C1	75683
699	P.D. MILEAGE-P	A3L211C41	8260	C1*L604C1	8260
700	P.D. BASIC-P	A3L211C42	29020	C1*L604C1	29020
701	NET P.D. MILEAGE	XX	XX	L699-L696	7256
702	NET P.D. BASIC	XX	XX	L700-L697	26001
703	9716 NET PRIVATE	XX	XX	L698-L695	75683
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	271	C1*L604C1	271
706	P.D. BASIC-R	A3L212C39	463	C1*L604C1	463
707	PRIVATE-P	A3L212C40	76293	C1*L604C1	76293
708	P.D. MILEAGE-P	A3L212C41	4473	C1*L604C1	4473
709	P.D. BASIC-P	A3L212C42	10888	C1*L604C1	10888
710	NET P.D. MILEAGE	XX	XX	L708-L705	4202
711	NET P.D. BASIC	XX	XX	L709-L706	10425
712	9717 NET PRIVATE	XX	XX	L707-L704	76293
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	25	C1*L604C1	25
718	P.D. BASIC-P	A3L213C42	106	C1*L604C1	106
719	NET P.D. MILEAGE	XX	XX	L717-L714	25
720	NET P.D. BASIC	XX	XX	L718-L715	106
721	9718 NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	55	C1*L604C1	55
724	P.D. BASIC-R	A3L214C39	293	C1*L604C1	293
725	PRIVATE-P	A3L214C40	25634	C1*L604C1	25634
726	P.D. MILEAGE-P	A3L214C41	4213	C1*L604C1	4213
727	P.D. BASIC-P	A3L214C42	11008	C1*L604C1	11008
728	NET P.D. MILEAGE	XX	XX	L726-L723	4158
729	NET P.D. BASIC	XX	XX	L727-L724	10715
730	9719 NET PRIVATE	XX	XX	L725-L722	25634

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731	ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732	P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733	P.D. BASIC-R	A3L218C39	-26	C1*L604C1	-26
734	PRIVATE-P	A3L218C40	0	C1*L604C1	0
735	P.D. MILEAGE-P	A3L218C41	113	C1*L604C1	113
736	P.D. BASIC-P	A3L218C42	341	C1*L604C1	341
737	NET P.D. MILEAGE	XX	XX	L735-L732	113
738	NET P.D. BASIC	XX	XX	L736-L733	367
739 9720	NET PRIVATE	XX	XX	L734-L731	0
740	TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741	PRIVATE-P	A3L215C40	619	C1*L604C1	619
742	NET	XX	XX	L741-L740	619
743	TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744	PRIVATE-P	A3L216C40	3616	C1*L604C1	3616
745	NET	XX	XX	L744-L743	3616
746	AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747	P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748	P.D. BASIC-R	A3L217C39	31270	C1*L604C1	31270
749	PRIVATE-P	A3L217C40	0	C1*L604C1	0
750	P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751	P.D. BASIC-P	A3L217C42	38766	C1*L604C1	38766
752	NET P.D. MILEAGE	XX	XX	L750-L747	0
753	NET P.D. BASIC	XX	XX	L751-L748	7496
754 9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	43970	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	8004	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	27570	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	46602	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	105	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	-22093	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	-22093	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	-22093	C1*L815C1	-22093
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	506381	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	0	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	260642	XX	XX
904		TOTAL DEPR	SUM L901-903	767023	XX	XX
905		W&S DEPRECIATION	A3L728C12	767023	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	34097	C1*L906C1	34097
908	909104	OTHER ROW	A3L702C12	132	C1*L906C1	132
909	909105	TUNNELS & SUBWAYS	A3L703C12	2186	C1*L906C1	2186
910	909106	BRIDGES & TRESTLES	A3L704C12	35169	C1*L906C1	35169
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	245244	C1*L906C1	245244
913	909109	RAIL & OTM	A3L707C12	189496	C1*L906C1	189496
914	909111	BALAST	A3L708C12	71642	C1*L906C1	71642
915	909113	FENCES & SNOWSHEDS	A3L709C12	345	C1*L906C1	345
916	909116	STATIONS & OFFICES	A3L710C12	21451	C1*L906C1	21451
917	909117	ROADWAY BUILDINGS	A3L711C12	378	C1*L906C1	378
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	3195	C1*L906C1	3195
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	7751	C1*L906C1	7751
921	909122	STORAGE WAREHOUSES	A3L715C12	139	C1*L906C1	139
922	909123	WHARVES & DOCKS	A3L716C12	416	C1*L906C1	416
923	909124	COAL & ORE WHARVES	A3L717C12	1996	C1*L906C1	1996
924	909125	TOFC/COFC TERMINALS	A3L718C12	2919	C1*L906C1	2919
925	909126	COMMUNICATIONS	A3L719C12	41581	C1*L906C1	41581
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	79753	C1*L906C1	79753
927	909129	POWER PLANTS	A3L721C12	114	C1*L906C1	114
928	909131	POWER TRANSMISSION	A3L722C12	799	C1*L906C1	799
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	0	C1*L906C1	0
930	909137	ROADWAY MACHINES	A3L724C12	9405	C1*L906C1	9405
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	18748	C1*L906C1	18748
932	909145	POWER PLANT MACHIN	A3L726C12	67	C1*L906C1	67
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	3195	L918+L919	3195
935	9091803	POWER GROUP	L927+L928+L932	980	L927+L928+L932	980

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	192645
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6598
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	199244
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	14442
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	213687
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	21041
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.31361
108	YARD SW PORTION OF TOTAL SW	L104/L106	.68639
109	TRAIN SW PORTION OF ROAD	L102/L103	.03312
110	RUNNING PORTION OF ROAD	L101/L103	.96688
111	RUNNING PORTION OF TOTAL	L101/L105	.90153
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03088
113	YARD SW PORTION OF TOTAL	L104/L105	.06759
114	ROAD PORTION OF TOTAL	L103/L105	.93241
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09847

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	190608
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6465
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	197074
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14150
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	211224
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20616
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.31361
123	YARD SW PORTION OF TOTAL SW	L119/L121	.68639
124	TRAIN SW PORTION OF ROAD	L117/L118	.03281
125	RUNNING PORTION OF ROAD	L116/L118	.96719
126	RUNNING PORTION OF TOTAL	L116/L120	.9024
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03061
128	YARD SW PORTION OF TOTAL	L119/L120	.06699
129	ROAD PORTION OF TOTAL	L118/L120	.93301
130	TOTAL SW PORTION OF TOTAL	L121/L120	.0976

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	190219
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6484
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	196703
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14192
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	210896
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20677
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.31361
138	YARD SW PORTION OF TOTAL SW	L134/L136	.68639
139	TRAIN SW PORTION OF ROAD	L132/L133	.03297
140	RUNNING PORTION OF ROAD	L131/L133	.96703
141	RUNNING PORTION OF TOTAL	L131/L135	.90195
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03075
143	YARD SW PORTION OF TOTAL	L134/L135	.0673
144	ROAD PORTION OF TOTAL	L133/L135	.9327
145	TOTAL SW PORTION OF TOTAL	L136/L135	.09805

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	189168
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6502
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	195671
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14232
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	209904
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20735
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.31361
153	YARD SW PORTION OF TOTAL SW	L149/L151	.68639
154	TRAIN SW PORTION OF ROAD	L147/L148	.03323
155	RUNNING PORTION OF ROAD	L146/L148	.96677
156	RUNNING PORTION OF TOTAL	L146/L150	.90121
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03098
158	YARD SW PORTION OF TOTAL	L149/L150	.06781
159	ROAD PORTION OF TOTAL	L148/L150	.93219
160	TOTAL SW PORTION OF TOTAL	L151/L150	.09879

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	186900
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6435
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	193336
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14085
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	207422
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	20521
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.68639
169		TRAIN SW PORTION OF ROAD	L162/L163	.03329
170		RUNNING PORTION OF ROAD	L161/L163	.96671
171		RUNNING PORTION OF TOTAL	L161/L165	.90107
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03103
173		YARD SW PORTION OF TOTAL	L164/L165	.06791
174		ROAD PORTION OF TOTAL	L163/L165	.93209
175		TOTAL SW PORTION OF TOTAL	L166/L165	.09893

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	69743	A2L107C44	8187	77930	.89493
202	TUNNELS	A2L108C44	161.2498	A2L109C44	2679	2840	.05677
203	BRIDGES	A2L110C44	28677	A2L111C44	2.72283	28680	.99991
204	TIES	A2L112C44	3840	A2L113C44	4093	7934	.4841
205	RAILS & OTM	A2L114C44	166064	A2L115C44	9626	175691	.94521
206	BALLAST	A2L116C44	21858	A2L117C44	432.8824	22291	.98058
207	SIGNALS	A2L121C44	86247	A2L122C44	22359	108607	.79413
208	GRADE CROSSINGS	A2L125C44	16399	A2L126C44	740.7877	17140	.95678
209	TOTAL TRACK GROUP	SUM L201-208	392993	SUM L201-208	48122	441116	.89091
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	5623	A2L134C44	855.9576	6479	.86791
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1363234	A2L325C44	134825	1498059	.91
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	152152	A3L406C12	5417	157569	.96562
223	LOCOMOTIVE SERVICING	A2L311C44	47171	A2L327C44	865	48036	.98199
224	FLOATING DEPR	A3L434C12	23	A3L435C12	0	23	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	578709	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	412902	.71349	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	118397	.20459	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	47410	.08192	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	380484	.65747	.92149	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	32417	.05602	.07851	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	35.41868	.0000612	XX	.00029915	XX
309	BOX-EQUIPPED	A3L310C12	13800	.02385	XX	.11656	XX
310	GONDOLA-PLAIN	A3L311C12	20200	.03491	XX	.17061	XX
311	GONDOLA-EQUIPPED	A3L312C12	16911	.02922	XX	.14284	XX
312	HOPPER-COVERED	A3L313C12	24407	.04218	XX	.20615	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	5343	.00923404	XX	.04513	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	9659	.01669	XX	.08159	XX
315	REFRIGERATOR-MECH	A3L316C12	120.5904	.00020838	XX	.00101852	XX
316	REFRIGERATOR-NON MECH	A3L317C12	258.2575	.00044626	XX	.00218128	XX
317	FLAT - TOFC/COFC	A3L318C12	223.7669	.00038667	XX	.00188996	XX
318	FLAT - MULTI-LEVEL	A3L319C12	4177	.00721813	XX	.03528	XX
319	FLAT - GENERAL	A3L320C12	0	0	XX	0	XX
320	FLAT - OTHER	A3L321C12	4449	.00768868	XX	.03758	XX
321	ALL OTHER F.C.	A3L322C12	2440	.00421696	XX	.02061	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	16369	.02829	XX	.13826	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	47410	.08192	XX	XX	1
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	157569	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	152152	.96562	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	5417	.03438	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	80675	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	18	XX	.00022312	XX	XX
407	BOX - EQUIPPED	B2L217C2	8730	XX	.10821	XX	XX
408	GONDOLA - PLAIN	B2L218C2	16560	XX	.20527	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	7980	XX	.09892	XX	XX
410	HOPPER - COVERED	B2L220C2	11152	XX	.13823	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	7652	XX	.09485	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	6901	XX	.08554	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	955	XX	.01184	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	6293	XX	.078	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	214	XX	.00265262	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1232	XX	.01527	XX	XX
417	FLAT - GENERAL	B2L227C2	1	XX	.0000124	XX	XX
418	FLAT - OTHER	B2L228C2	1219	XX	.01511	XX	XX
419	ALL OTHER F.C.	B2L229C2	43	XX	.000533	XX	XX
420	CABOOSES	B2L230C2	213	XX	.00264022	XX	XX
421	AUTO RACKS	B2L231C2	11512	XX	.1427	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	23	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	23	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	392993
502	TRACK GROUP SWITCHING	L209C2	48122
503 010	BRIDGES - R	A2L110C44	28677
504 011	BRIDGES - SW	A2L111C44	2.72283
505 027	COMMUNICATION	A2L123C44	50126
506 028	ELECTRIC POWER	A2L124C44	1325
507 031	STATIONS & OFFICE BLDGS	A2L127C44	19835
508 032	LOCO SHOPS	A2L128C44	9737
509 033	F.C. SHOPS	A2L129C44	3801
510 034	O.E. SHOPS	A2L130C44	10871
511 101	LOCO SERVICING	A2L131C44	2668
512 102	MISC. BUILDINGS	A2L132C44	541.7002
513 103	COAL TERMINALS	A2L133C44	5623
514 104	ORE TERMINALS	A2L134C44	855.9576
515 105	OTHER MARINE	A2L135C44	3092
516 106	TOFC TERMINALS	A2L136C44	0
517 107	MV TERMINALS	A2L137C44	1.03968
518 108	OSS TERMINALS	A2L138C44	153.0493
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	73468
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	108635
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	549751
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		392993	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	48122	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	28677	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2.72283	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	50126
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1325	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	19835
508	032	XX	XX	9737	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3801	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10871	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2668	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	541.7
513	103	XX	XX	XX	XX	XX	5623	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	855.958	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	3092	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	1.03968	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	153.049	XX	XX
519		28677	2.72283	9737	3801	10871	XX	XX	XX	XX	XX	XX	XX	20377
520		.39034	.0000371	.13253	.05175	.14798	XX	XX	XX	XX	XX	XX	XX	.27737
521		XX	XX	9737	3801	10871	5623	855.958	3092	0	1.03968	153.049	3993	70504
522		XX	XX	.08963	.035	.10008	.05177	.0078792	.02847	0	.0000096	.0014088	.03676	.649
523		392993	48122	9737	3801	10871	5623	855.958	3092	0	1.03968	153.049	3993	70504
524		.71486	.08753	.01771	.0069153	.01978	.01023	.001557	.0056261	0	.0000019	.0002784	.0072646	.12825

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10		73537	A2L106C11	73537	1
602	007	ROADWAY - SW		A2L107C10		8053	A2L107C11	8053	1
603	008	TUNNELS - R		A2L108C10		14	A2L108C11	14	1
604	009	TUNNELS - SW		A2L109C10		2172	A2L109C11	2172	1
605	010	BRIDGES - R		A2L110C10		29824	A2L110C11	29824	1
606	011	BRIDGES - SW		A2L111C10		0	A2L111C11	0	0
607	012	TIES - R		A2L112C10		5319	A2L112C11	5319	1
608	013	TIES - SW		A2L113C10		4238	A2L113C11	4238	1
609	014	RAILS - R		A2L114C10		160735	A2L114C11	160735	1
610	015	RAILS - SW		A2L115C10		9832	A2L115C11	9832	1
611	018	BALLAST - R		A2L116C10		20576	A2L116C11	20576	1
612	019	BALLAST - SW		A2L117C10		540	A2L117C11	540	1
613	022	DAMAGED - R		A2L118C10		5316	A2L118C11	5316	1
614	023	DAMAGED - SW		A2L119C10		195	A2L119C11	195	1
615	025	SIGNALS - R		A2L121C10		87312	A2L121C11	87312	1
616	026	SIGNALS - SW		A2L122C10		20554	A2L122C11	20554	1
617	029	GRADE XINGS - R		A2L125C10		18050	A2L125C11	18050	1
618	030	GRADE XINGS - SW		A2L126C10		1330	A2L126C11	1330	1
619		TRACK GROUP - R		L601+L603+L605			L601+L603+L605		
				+L607+L609			+L607+L609		
				+L611+L613			+L611+L613		
				+L615+L617		400683	+L615+L617	400683	1
620		TRACK GROUP - SW		L602+L604+L606			L602+L604+L606		
				+L608+L610			+L608+L610		
				+L612+L614			+L612+L614		
				+L616+L618		46914	+L616+L618	46914	1
621	027	COMMUNICATIONS		A2L123C10		49159	A2L123C11	49159	1
622	028	ELECTRIC POWER		A2L124C10		1511	A2L124C11	1511	1
623	031	STATIONS		A2L127C10		23346	A2L127C11	23346	1
624	032	LOCO SHOP REPAIR		A2L128C10		9800	A2L128C11	9800	1
625	101	LOCO SERVICING		A2L131C10		2950	A2L131C11	2950	1
626	102	MISCELLANEOUS		A2L132C10		528	A2L132C11	528	1
627	109	ROADWAY MACHINES		A2L139C10		21471	A2L139C11	21471	1
628	110	SMALL TOOLS		A2L140C10		0	A2L140C11	0	0
629	151	TOTAL W&S		A2L181C10		1711415	A2L181C11	1711415	1
630	202	LOCO REPAIR		A2L202C10			A2L202C11		
				-A2L216C10		424278	-A2L216C11	424278	1
631	304	PASSENGER		A2L242C10		0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10		0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10		51159	A2L245C11	51159	1
634	620	OPERATING EXPENSE		A2L420C10		9460477	A2L420C11	9460477	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	192645
702	LUM-UNIT TRAINS	A1L105C1	50195
703	LUM-WAY TRAINS	A1L106C1	14313
704	LUM-THROUGH TRAINS	A1L107C1	128136
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.26056
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.0743
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.66514
708	TRAIN MILES-TOTAL	A1L104C1	86046
709	TM-UNIT TRAINS	A1L101C1	22463
710	TM-WAY TRAINS	A1L102C1	11127
711	TM-THROUGH TRAINS	A1L103C1	52455
712	TM-UNIT PORTION OF TOTAL	L709/L708	.26106
713	TM-WAY PORTION OF TOTAL	L710/L708	.12932
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60962
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.23886
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.23454
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.28632
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.44278
719	CM-TOTAL	A1L114C1	5252971
720	CM-UNIT TRAINS	A1L115C1	1887749
721	CM-WAY TRAINS	A1L116C1	180198
722	CM-THROUGH TRAINS	A1L117C1	3185024
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	61.04809
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	84.03686
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	16.19369
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	60.71866
727	TRAIN HOURS-RUNNING	A1L131C1	3920
728	AVERAGE TRAIN SPEED	L708/L727	21.94822
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04556
730	GTM-TOTAL	A1L122C1	440915136
731	GTM-UNIT TRAINS	A1L119C1	153498496
732	GTM-WAY TRAINS	A1L120C1	12128886
733	GTM-THROUGH TRAINS	A1L121C1	275287776
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5124
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	6833
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1089
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5248
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	6598
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	92645
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.92877
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.07123
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	17871
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	103918
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.82802
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.17198
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3808
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	15.65131

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		190608	A1L108C7	190219	A1L108C8	189168	A1L108C9	186900
702	A1L105C6		47073	A1L105C7	44714	A1L105C8	44368	A1L105C9	44285
703	A1L106C6		14369	A1L106C7	14320	A1L106C8	14272	A1L106C9	14346
704	A1L107C6		129165	A1L107C7	131184	A1L107C8	130527	A1L107C9	128268
705	L702/L701		.24696	L702/L701	.23507	L702/L701	.23455	L702/L701	.23695
706	L703/L701		.07539	L703/L701	.07528	L703/L701	.07545	L703/L701	.07676
707	L704/L701		.67765	L704/L701	.68965	L704/L701	.69001	L704/L701	.68629
708	A1L104C6		84949	A1L104C7	84339	A1L104C8	83916	A1L104C9	82926
709	A1L101C6		20901	A1L101C7	19869	A1L101C8	19791	A1L101C9	19805
710	A1L102C6		11156	A1L102C7	11065	A1L102C8	11143	A1L102C9	11244
711	A1L103C6		52891	A1L103C7	53405	A1L103C8	52981	A1L103C9	51875
712	L709/L708		.24605	L709/L708	.23559	L709/L708	.23584	L709/L708	.23883
713	L710/L708		.13133	L710/L708	.1312	L710/L708	.13279	L710/L708	.1356
714	L711/L708		.62262	L711/L708	.63321	L711/L708	.63136	L711/L708	.62557
715	L701/L708		2.24378	L701/L708	2.25539	L701/L708	2.25425	L701/L708	2.25382
716	L702/L709		2.25213	L702/L709	2.25044	L702/L709	2.24184	L702/L709	2.23603
717	L703/L710		1.28801	L703/L710	1.29417	L703/L710	1.28076	L703/L710	1.27586
718	L704/L711		2.44208	L704/L711	2.4564	L704/L711	2.46364	L704/L711	2.4726
719	A1L114C6		5125756	A1L114C7	5064956	A1L114C8	5051220	A1L114C9	5028360
720	A1L115C6		1782762	A1L115C7	1724546	A1L115C8	1734393	A1L115C9	1745662
721	A1L116C6		185390	A1L116C7	186916	A1L116C8	191857	A1L116C9	197322
722	A1L117C6		3157603	A1L117C7	3153492	A1L117C8	3124969	A1L117C9	3085376
723	L719/L708		60.33857	L719/L708	60.05421	L719/L708	60.1934	L719/L708	60.63655
724	L720/L709		85.29247	L720/L709	86.79501	L720/L709	87.63467	L720/L709	88.14083
725	L721/L710		16.61717	L721/L710	16.89195	L721/L710	17.21683	L721/L710	17.54774
726	L722/L711		59.69953	L722/L711	59.04851	L722/L711	58.982	L722/L711	59.47602
727	A1L131C6		3646	A1L131C7	3526	A1L131C8	3550	A1L131C9	3502
728	L708/L727		23.2937	L708/L727	23.91707	L708/L727	23.63377	L708/L727	23.6792
729	1.0/L728		.04293	1.0/L728	.04181	1.0/L728	.04231	1.0/L728	.04223
730	A1L122C6		426031040	A1L122C7	419821536	A1L122C8	418691456	A1L122C9	418082624
731	A1L119C6		144078240	A1L119C7	141287680	A1L119C8	142543120	A1L119C9	144227488
732	A1L120C6		12049134	A1L120C7	12064527	A1L120C8	12458574	A1L120C9	12908446
733	A1L121C6		269903680	A1L121C7	266469344	A1L121C8	263689776	A1L121C9	260946688
734	L730/L708		5015	L730/L708	4977	L730/L708	4989	L730/L708	5041
735	L731/L709		6893	L731/L709	7110	L731/L709	7202	L731/L709	7282
736	L732/L710		1080	L732/L710	1090	L732/L710	1118	L732/L710	1147
737	L733/L711		5102	L733/L711	4989	L733/L711	4976	L733/L711	5030
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		6465	A1L158C1	6484	A1L158C1	6502	A1L158C1	6435
739	L708+L738		91415	L708+L738	90824	L708+L738	90419	L708+L738	89361
740	L708/L739		.92927	L708/L739	.9286	L708/L739	.92808	L708/L739	.92798
741	L738/L739		.07073	L738/L739	.0714	L738/L739	.07192	L738/L739	.07202
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		17510	A1L595C1	17562	A1L595C1	17612	A1L595C1	17429
743	L708+L742		102460	L708+L742	101902	L708+L742	101528	L708+L742	100355
744	L708/L743		.8291	L708/L743	.82765	L708/L743	.82653	L708/L743	.82632
745	L742/L743		.1709	L742/L743	.17235	L742/L743	.17347	L742/L743	.17368
746	A1L135C6		3797	A1L135C7	3778	A1L135C8	3807	A1L135C9	3807
747	L721/A1L144C6		16.56418	L721/A1L144C7	16.89616	L721/A1L144C8	17.05781	L721/A1L144C9	17.3746

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	5720	A1L202C1	6208	1.92139
803	BOX EQUIPPED	A1L203C2	125504	A1L203C1	145430	1.86299
804	GONDOLA PLAIN	A1L204C2	194881	A1L204C1	199325	1.9777
805	GONDOLA EQUIPPED	A1L205C2	63324	A1L205C1	70617	1.89672
806	HOPPER COVERED	A1L206C2	155769	A1L206C1	154716	2.00681
807	HOPPER OTG	A1L207C2	39999	A1L207C1	40049	1.99875
808	HOPPER OTS	A1L208C2	36184	A1L208C1	35813	2.01036
809	REFRIG MECH	A1L209C2	16656	A1L209C1	18214	1.91446
810	REFRIG NM	A1L210C2	6772	A1L210C1	7234	1.93614
811	FLAT TOFC	A1L211C2	14910	A1L211C1	136307	1.10939
812	FLAT MULTILEVEL	A1L212C2	20832	A1L212C1	36144	1.57636
813	FLAT GENERAL	A1L213C2	193	A1L213C1	181	2.0663
814	FLAT OTHER	A1L214C2	30916	A1L214C1	32281	1.95772
815	ALL OTHER FC	A1L215C2	2033	A1L215C1	3309	1.61439
816	TOTAL FC	A1L216C2	713693	A1L216C1	885828	1.80568
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	13416	A1L218C1	19802	1.67751
819	BOX EQUIPPED	A1L219C2	22690	A1L219C1	34812	1.65179
820	GONDOLA PLAIN	A1L220C2	149635	A1L220C1	171214	1.87396
821	GONDOLA EQUIPPED	A1L221C2	20586	A1L221C1	37175	1.55376
822	HOPPER COVERED	A1L222C2	307601	A1L222C1	344919	1.89181
823	HOPPER OTG	A1L223C2	72173	A1L223C1	87160	1.82805
824	HOPPER OTS	A1L224C2	142899	A1L224C1	169106	1.84503
825	REFRIG MECH	A1L225C2	9043	A1L225C1	22709	1.39821
826	REFRIG NM	A1L226C2	1342	A1L226C1	1441	1.9313
827	FLAT TOFC	A1L227C2	40588	A1L227C1	403265	1.10065
828	FLAT MULTILEVEL	A1L228C2	149199	A1L228C1	278678	1.53538
829	FLAT GENERAL	A1L229C2	1	A1L229C1	7	1.14286
830	FLAT OTHER	A1L230C2	45124	A1L230C1	60618	1.7444
831	TANK <22,000 GAL	A1L231C2	126261	A1L231C1	129069	1.97824
832	TANK >=22,000 GAL	A1L232C2	354395	A1L232C1	365429	1.96981
833	ALL OTHER FC	A1L233C2	2704	A1L233C1	14070	1.19218
834	TOTAL FREIGHT CARS	A1L235C2	1457657	A1L235C1	2139474	1.68132

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
837	BOX 50 FOOT	A1L237C2	19136	A1L237C1	26010	1.73572
838	BOX EQUIPPED	A1L238C2	148194	A1L238C1	180242	1.82219
839	GONDOLA PLAIN	A1L239C2	344516	A1L239C1	370539	1.92977
840	GONDOLA EQ	A1L240C2	83910	A1L240C1	107792	1.77844
841	HOPPER-COVERED	A1L241C2	463370	A1L241C1	499635	1.92742
842	HOPPER-OT-GEN	A1L242C2	112172	A1L242C1	127209	1.88179
843	HOPPER-OT-SPEC	A1L243C2	179083	A1L243C1	204919	1.87392
844	REFRIG-MECH	A1L244C2	25699	A1L244C1	40923	1.62798
845	REFRIG-NON MECH	A1L245C2	8114	A1L245C1	8675	1.93533
846	FLAT-TOFC	A1L246C2	55498	A1L246C1	539572	1.10286
847	FLAT-MULTILEVEL	A1L247C2	170031	A1L247C1	314822	1.54009
848	FLAT-GENERAL	A1L248C2	194	A1L248C1	188	2.03192
849	FLAT-OTHER	A1L249C2	76040	A1L249C1	92899	1.81852
850	TANK <22,000 GAL	A1L250C2	126261	A1L250C1	129069	1.97824
851	TANK >=22,000 GAL	A1L251C2	354395	A1L251C1	365429	1.96981
852	ALL OTHER TYPES	A1L252C2	4737	A1L252C1	17379	1.27257
853	ALL OTHER PLUS TANK	A1L253C2	485393	A1L253C1	511877	1.94826
854	TOTAL FREIGHT CARS	A1L254C2	2171350	A1L254C1	3025302	1.71773

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	5549	A1L202C4	5962	1.93073
803	BOX EQUIPPED	A1L203C5	133446	A1L203C4	145593	1.91657
804	GONDOLA PLAIN	A1L204C5	198387	A1L204C4	201535	1.98438
805	GONDOLA EQUIPPED	A1L205C5	63153	A1L205C4	64377	1.98099
806	HOPPER COVERED	A1L206C5	146308	A1L206C4	138736	2.05458
807	HOPPER OTG	A1L207C5	42778	A1L207C4	41976	2.01911
808	HOPPER OTS	A1L208C5	37293	A1L208C4	35339	2.05529
809	REFRIG MECH	A1L209C5	15714	A1L209C4	16973	1.92582
810	REFRIG NM	A1L210C5	6268	A1L210C4	6652	1.94227
811	FLAT TOFC	A1L211C5	19605	A1L211C4	134619	1.14563
812	FLAT MULTILEVEL	A1L212C5	23666	A1L212C4	39107	1.60516
813	FLAT GENERAL	A1L213C5	290	A1L213C4	329	1.88146
814	FLAT OTHER	A1L214C5	31016	A1L214C4	31832	1.97437
815	ALL OTHER FC	A1L215C5	1800	A1L215C4	2765	1.65099
816	TOTAL FC	A1L216C5	725273	A1L216C4	865795	1.8377
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	11095	A1L218C4	17813	1.62286
819	BOX EQUIPPED	A1L219C5	24956	A1L219C4	32332	1.77187
820	GONDOLA PLAIN	A1L220C5	137183	A1L220C4	158020	1.86814
821	GONDOLA EQUIPPED	A1L221C5	20399	A1L221C4	39924	1.51095
822	HOPPER COVERED	A1L222C5	300497	A1L222C4	336883	1.89199
823	HOPPER OTG	A1L223C5	75656	A1L223C4	88805	1.85193
824	HOPPER OTS	A1L224C5	144646	A1L224C4	160748	1.89983
825	REFRIG MECH	A1L225C5	10301	A1L225C4	22751	1.45277
826	REFRIG NM	A1L226C5	942	A1L226C4	993	1.94864
827	FLAT TOFC	A1L227C5	40699	A1L227C4	371493	1.10956
828	FLAT MULTILEVEL	A1L228C5	154460	A1L228C4	273086	1.56561
829	FLAT GENERAL	A1L229C5	3	A1L229C4	18	1.16667
830	FLAT OTHER	A1L230C5	45232	A1L230C4	55446	1.81578
831	TANK <22,000 GAL	A1L231C5	129282	A1L231C4	129680	1.99693
832	TANK >=22,000 GAL	A1L232C5	268226	A1L232C4	270106	1.99304
833	ALL OTHER FC	A1L233C5	1967	A1L233C4	10900	1.18046
834	TOTAL FREIGHT CARS	A1L235C5	1365544	A1L235C4	1968998	1.69352

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	16644	A1L237C4	23775	1.70006
837	BOX EQUIPPED	A1L238C5	158402	A1L238C4	177925	1.89027
838	GONDOLA PLAIN	A1L239C5	335570	A1L239C4	359555	1.93329
839	GONDOLA EQUIPPED	A1L240C5	83552	A1L240C4	104301	1.80107
840	HOPPER-COVERED	A1L241C5	446805	A1L241C4	475619	1.93942
841	HOPPER-OT-GEN	A1L242C5	118434	A1L242C4	130781	1.90559
842	HOPPER-OT-SPEC	A1L243C5	181939	A1L243C4	196087	1.92785
843	REFRIG-MECH	A1L244C5	26015	A1L244C4	39724	1.65489
844	REFRIG-NON MECH	A1L245C5	7210	A1L245C4	7645	1.9431
845	FLAT-TOFC	A1L246C5	60304	A1L246C4	506112	1.11915
846	FLAT-MULTILEVEL	A1L247C5	178126	A1L247C4	312193	1.57056
847	FLAT-GENERAL	A1L248C5	293	A1L248C4	347	1.84438
848	FLAT-OTHER	A1L249C5	76248	A1L249C4	87278	1.87362
849	TANK <22,000 GAL	A1L250C5	129282	A1L250C4	129680	1.99693
850	TANK >=22,000 GAL	A1L251C5	268226	A1L251C4	270106	1.99304
851	ALL OTHER TYPES	A1L252C5	3767	A1L252C4	13665	1.27567
852	ALL OTHER PLUS TANK	A1L253C5	401275	A1L253C4	413451	1.97055
853	TOTAL FREIGHT CARS	A1L254C5	2090817	A1L254C4	2834793	1.73756

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0
802	BOX 50 FOOT	A1L202C17	5634	A1L202C16	6085	1.92597
803	BOX EQUIPPED	A1L203C17	129475	A1L203C16	145511	1.88979
804	GONDOLA PLAIN	A1L204C17	196634	A1L204C16	200430	1.98106
805	GONDOLA EQUIPPED	A1L205C17	63238	A1L205C16	67497	1.93691
806	HOPPER COVERED	A1L206C17	151038	A1L206C16	146726	2.02939
807	HOPPER OTG	A1L207C17	41388	A1L207C16	41012	2.00917
808	HOPPER OTS	A1L208C17	36738	A1L208C16	35576	2.03268
809	REFRIG MECH	A1L209C17	16185	A1L209C16	17593	1.91994
810	REFRIG NM	A1L210C17	6520	A1L210C16	6943	1.93908
811	FLAT TOFC	A1L211C17	17257	A1L211C16	135463	1.1274
812	FLAT MULTILEVEL	A1L212C17	22249	A1L212C16	37625	1.59133
813	FLAT GENERAL	A1L213C17	241.5	A1L213C16	255	1.94706
814	FLAT OTHER	A1L214C17	30966	A1L214C16	32056	1.96598
815	ALL OTHER FC	A1L215C17	1916	A1L215C16	3037	1.63105
816	TOTAL FC	A1L216C17	719483	A1L216C16	875811	1.8215
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	12255	A1L218C16	18807	1.65163
819	BOX EQUIPPED	A1L219C17	23823	A1L219C16	33572	1.70961
820	GONDOLA PLAIN	A1L220C17	143409	A1L220C16	164617	1.87117
821	GONDOLA EQUIPPED	A1L221C17	20492	A1L221C16	38549	1.53159
822	HOPPER COVERED	A1L222C17	304049	A1L222C16	340901	1.8919
823	HOPPER OTG	A1L223C17	73914	A1L223C16	87982	1.8401
824	HOPPER OTS	A1L224C17	143772	A1L224C16	164927	1.87173
825	REFRIG MECH	A1L225C17	9672	A1L225C16	22730	1.42552
826	REFRIG NM	A1L226C17	1142	A1L226C16	1217	1.93837
827	FLAT TOFC	A1L227C17	40643	A1L227C16	387379	1.10492
828	FLAT MULTILEVEL	A1L228C17	151829	A1L228C16	275882	1.55034
829	FLAT GENERAL	A1L229C17	2	A1L229C16	12.5	1.16
830	FLAT OTHER	A1L230C17	45178	A1L230C16	58032	1.7785
831	TANK <22,000 GAL	A1L231C17	127771	A1L231C16	129374	1.98761
832	TANK >=22,000 GAL	A1L232C17	311310	A1L232C16	317767	1.97968
833	ALL OTHER FC	A1L233C17	2335	A1L233C16	12485	1.18706
834	TOTAL FREIGHT CARS	A1L235C17	1411600	A1L235C16	2054236	1.68717

		MOST	CURRENT	TWO - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	17890	A1L237C16	24892	1.71869
837	BOX EQUIPPED	A1L238C17	153298	A1L238C16	179083	1.85601
838	GONDOLA PLAIN	A1L239C17	340043	A1L239C16	365047	1.9315
839	GONDOLA EQUIPPED	A1L240C17	83731	A1L240C16	106046	1.78957
840	HOPPER COVERED	A1L241C17	455087	A1L241C16	487627	1.93327
841	HOPPER-OT-GEN	A1L242C17	115303	A1L242C16	128995	1.89386
842	HOPPER-OT-SPEC	A1L243C17	180511	A1L243C16	200503	1.90029
843	REFRIG - MECH	A1L244C17	25857	A1L244C16	40323	1.64124
844	REFRIG - NON MECH	A1L245C17	7662	A1L245C16	8160	1.93897
845	FLAT - TOFC	A1L246C17	57901	A1L246C16	522842	1.11074
846	FLAT - MULTILEVEL	A1L247C17	174078	A1L247C16	313507	1.55526
847	FLAT - GENERAL	A1L248C17	243.5	A1L248C16	267.5	1.91028
848	FLAT - OTHER	A1L249C17	76144	A1L249C16	90088	1.84521
849	TANK <22,000 GAL	A1L250C17	127771	A1L250C16	129374	1.98761
850	TANK >=22,000 GAL	A1L251C17	311310	A1L251C16	317767	1.97968
851	ALL OTHER TYPES	A1L252C17	4252	A1L252C16	15522	1.27393
852	ALL OTHER PLUS TANKS	A1L253C17	443334	A1L253C16	462664	1.95822
853	TOTAL FREIGHT CARS	A1L254C17	2131083	A1L254C16	2930047	1.72732

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	5699	A1L202C7	6200	1.91919
803	BOX EQUIPPED	A1L203C8	141712	A1L203C7	150387	1.94232
804	GONDOLA PLAIN	A1L204C8	208336	A1L204C7	211147	1.98669
805	GONDOLA EQUIPPED	A1L205C8	71224	A1L205C7	72090	1.98799
806	HOPPER COVERED	A1L206C8	143997	A1L206C7	140334	2.0261
807	HOPPER OTG	A1L207C8	45678	A1L207C7	47035	1.97115
808	HOPPER OTS	A1L208C8	34845	A1L208C7	33239	2.04832
809	REFRIG MECH	A1L209C8	17389	A1L209C7	18442	1.9429
810	REFRIG NM	A1L210C8	8504	A1L210C7	8414	2.0107
811	FLAT TOFC	A1L211C8	18994	A1L211C7	142612	1.13319
812	FLAT MULTILEVEL	A1L212C8	21014	A1L212C7	36603	1.57411
813	FLAT GENERAL	A1L213C8	142	A1L213C7	149	1.95302
814	FLAT OTHER	A1L214C8	30346	A1L214C7	31243	1.97129
815	ALL OTHER FC	A1L215C8	1727	A1L215C7	2693	1.64129
816	TOTAL FC	A1L216C8	749607	A1L216C7	900588	1.83235
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	11806	A1L218C7	17881	1.66025
819	BOX EQUIPPED	A1L219C8	21307	A1L219C7	27510	1.77452
820	GONDOLA PLAIN	A1L220C8	140219	A1L220C7	152617	1.91876
821	GONDOLA EQUIPPED	A1L221C8	17883	A1L221C7	34801	1.51386
822	HOPPER COVERED	A1L222C8	269495	A1L222C7	309160	1.8717
823	HOPPER OTG	A1L223C8	66375	A1L223C7	77918	1.85186
824	HOPPER OTS	A1L224C8	132927	A1L224C7	149602	1.88854
825	REFRIG MECH	A1L225C8	9217	A1L225C7	20930	1.44037
826	REFRIG NM	A1L226C8	908	A1L226C7	986	1.92089
827	FLAT TOFC	A1L227C8	37573	A1L227C7	359516	1.10451
828	FLAT MULTILEVEL	A1L228C8	145513	A1L228C7	265826	1.5474
829	FLAT GENERAL	A1L229C8	2	A1L229C7	8	1.25
830	FLAT OTHER	A1L230C8	47500	A1L230C7	54223	1.87601
831	TANK <22,000 GAL	A1L231C8	124687	A1L231C7	123759	2.0075
832	TANK >=22,000 GAL	A1L232C8	221755	A1L232C7	222063	1.99861
833	ALL OTHER FC	A1L233C8	1771	A1L233C7	8514	1.20801
834	TOTAL FREIGHT CARS	A1L235C8	1248938	A1L235C7	1825314	1.68423

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	17505	A1L237C7	24081	1.72692
837	BOX EQUIPPED	A1L238C8	163019	A1L238C7	177897	1.91637
838	GONDOLA PLAIN	A1L239C8	348555	A1L239C7	363764	1.95819
839	CONDOLA-EQUIPPED	A1L240C8	89107	A1L240C7	106891	1.83363
840	HOPPER-COVERED	A1L241C8	413492	A1L241C7	449494	1.91991
841	HOPPER-OT-GEN	A1L242C8	112053	A1L242C7	124953	1.89676
842	HOPPER-OT-SPEC	A1L243C8	167772	A1L243C7	182841	1.91758
843	REFRIG-MECH	A1L244C8	26606	A1L244C7	39372	1.67576
844	REFRIG-NON MECH	A1L245C8	9412	A1L245C7	9400	2.00128
845	FLAT-TOFC	A1L246C8	56567	A1L246C7	502128	1.11265
846	FLAT-MULTILEVEL	A1L247C8	166527	A1L247C7	302429	1.55063
847	FLAT-GENERAL	A1L248C8	144	A1L248C7	157	1.9172
848	FLAT-OTHER	A1L249C8	77846	A1L249C7	85466	1.91084
849	TANK <22,000 GAL	A1L250C8	124687	A1L250C7	123759	2.0075
850	TANK >=22,000 GAL	A1L251C8	221755	A1L251C7	222063	1.99861
851	ALL OTHER TYPES	A1L252C8	3498	A1L252C7	11207	1.31213
852	ALL OTHER PLUS TANK	A1L253C8	349940	A1L253C7	357029	1.98014
853	TOTAL FREIGHT CARS	A1L254C8	1998545	A1L254C7	2725902	1.73317

		MOST	CURRENT	THREE -	YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	5656	A1L202C19	6123	1.92368	
803	BOX EQUIPPED	A1L203C20	133554	A1L203C19	147136	1.90769	
804	GONDOLA PLAIN	A1L204C20	200534	A1L204C19	204002	1.983	
805	GONDOLA EQUIPPED	A1L205C20	65900	A1L205C19	69028	1.95469	
806	HOPPER COVERED	A1L206C20	148691	A1L206C19	144595	2.02833	
807	HOPPER OTG	A1L207C20	42818	A1L207C19	43020	1.99531	
808	HOPPER OTS	A1L208C20	36107	A1L208C19	34797	2.03766	
809	REFRIG MECH	A1L209C20	16586	A1L209C19	17876	1.92784	
810	REFRIG NM	A1L210C20	7181	A1L210C19	7433	1.9661	
811	FLAT TOFC	A1L211C20	17836	A1L211C19	137846	1.12939	
812	FLAT MULTILEVEL	A1L212C20	21837	A1L212C19	37284	1.58569	
813	FLAT GENERAL	A1L213C20	208.333	A1L213C19	219.6667	1.94841	
814	FLAT OTHER	A1L214C20	30759	A1L214C19	31785	1.96772	
815	ALL OTHER FC	A1L215C20	1853	A1L215C19	2922	1.6342	
816	TOTAL FC	A1L216C20	729524	A1L216C19	884070	1.82519	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	12105	A1L218C19	18498	1.65441	
819	BOX EQUIPPED	A1L219C20	22984	A1L219C19	31551	1.72847	
820	GONDOLA PLAIN	A1L220C20	142345	A1L220C19	160617	1.88624	
821	GONDOLA EQUIPPED	A1L221C20	19622	A1L221C19	37300	1.52608	
822	HOPPER COVERED	A1L222C20	292531	A1L222C19	330320	1.8856	
823	HOPPER OTG	A1L223C20	71401	A1L223C19	84627	1.84371	
824	HOPPER OTS	A1L224C20	140157	A1L224C19	159818	1.87698	
825	REFRIG MECH	A1L225C20	9520	A1L225C19	22130	1.4302	
826	REFRIG NM	A1L226C20	1064	A1L226C19	1140	1.93333	
827	FLAT TOFC	A1L227C20	39620	A1L227C19	378091	1.10479	
828	FLAT MULTILEVEL	A1L228C20	149724	A1L228C19	272530	1.54939	
829	FLAT GENERAL	A1L229C20	2	A1L229C19	11	1.18182	
830	FLAT OTHER	A1L230C20	45952	A1L230C19	56762	1.80955	
831	TANK <22,000 GAL	A1L231C20	126743	A1L231C19	127502	1.99404	
832	TANK >=22,000 GAL	A1L232C20	281458	A1L232C19	285866	1.98458	
833	ALL OTHER FC	A1L233C20	2147	A1L233C19	11161	1.19239	
834	TOTAL FREIGHT CARS	A1L235C20	1357379	A1L235C19	1977928	1.68626	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	17761	A1L237C19	1.72137
837	BOX EQUIPPED	A1L238C20	156538	A1L238C19	1.87604
838	GONDOLA PLAIN	A1L239C20	342880	A1L239C19	1.94038
839	GONDOLA - EQUIPPED	A1L240C20	85523	A1L240C19	1.80433
840	HOPPER - COVERED	A1L241C20	441222	A1L241C19	1.92905
841	HOPPER - OT - GEN	A1L242C20	114219	A1L242C19	1.8948
842	HOPPER - OT - SPEC	A1L243C20	176264	A1L243C19	1.90571
843	REFRIG - MECH	A1L244C20	26106	A1L244C19	1.65256
844	REFRIG - NON MECH	A1L245C20	8245	A1L245C19	1.96174
845	FLAT - TOFC	A1L246C20	57456	A1L246C19	1.11136
846	FLAT - MULTILEVEL	A1L247C20	171561	A1L247C19	1.55375
847	FLAT - GENERAL	A1L248C20	210.333	A1L248C19	1.91185
848	FLAT - OTHER	A1L249C20	76711	A1L249C19	1.86633
849	TANK <22,000 GAL	A1L250C20	126743	A1L250C19	1.99404
850	TANK >=22,000 GAL	A1L251C20	281458	A1L251C19	1.98458
851	ALL OTHER TYPES	A1L252C20	4000	A1L252C19	1.28406
852	ALL OTHER PLUS TANKS	A1L253C20	412202	A1L253C19	1.96432
853	TOTAL FREIGHT CARS	A1L254C20	2086904	A1L254C19	1.72918

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	6395	1.91606
803	BOX EQUIPPED	AlL203C11	140426	1.90335
804	GONDOLA PLAIN	AlL204C11	167148	1.95549
805	GONDOLA EQUIPPED	AlL205C11	69478	1.9093
806	HOPPER COVERED	AlL206C11	155232	2.03691
807	HOPPER OTG	AlL207C11	58092	1.97131
808	HOPPER OTS	AlL208C11	35745	2.02319
809	REFRIG MECH	AlL209C11	15807	1.89665
810	REFRIG NM	AlL210C11	11324	1.99386
811	FLAT TOFC	AlL211C11	17345	1.12582
812	FLAT MULTILEVEL	AlL212C11	17772	1.5923
813	FLAT GENERAL	AlL213C11	77	1.93902
814	FLAT OTHER	AlL214C11	29368	1.98175
815	ALL OTHER FC	AlL215C11	2899	1.59613
816	TOTAL FC	AlL216C11	727108	1.817
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	11019	1.61566
819	BOX EQUIPPED	AlL219C11	15330	1.72602
820	GONDOLA PLAIN	AlL220C11	165811	1.91023
821	GONDOLA EQUIPPED	AlL221C11	26510	1.71204
822	HOPPER COVERED	AlL222C11	262491	1.84734
823	HOPPER OTG	AlL223C11	78887	1.91512
824	HOPPER OTS	AlL224C11	192274	1.92236
825	REFRIG MECH	AlL225C11	10495	1.50326
826	REFRIG NM	AlL226C11	722	1.84247
827	FLAT TOFC	AlL227C11	32608	1.10351
828	FLAT MULTILEVEL	AlL228C11	126491	1.54402
829	FLAT GENERAL	AlL229C11	0	0
830	FLAT OTHER	AlL230C11	40559	1.80009
831	TANK <22,000 GAL	AlL231C11	126599	1.97659
832	TANK >=22,000 GAL	AlL232C11	224577	1.97183
833	ALL OTHER FC	AlL233C11	2648	1.22984
834	TOTAL FREIGHT CARS	AlL235C11	1317021	1.70997

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	17414	1.69995
837	BOX EQUIPPED	A1L238C11	155756	1.88214
838	GONDOLA PLAIN	A1L239C11	332959	1.9324
839	GONDOLA-EQUIPPED	A1L240C11	95988	1.84467
840	HOPPER-COVERED	A1L241C11	417723	1.9091
841	HOPPER-OT-GEN	A1L242C11	136979	1.93814
842	HOPPER-OT-SPEC	A1L243C11	228019	1.93683
843	REFRIG-MECH	A1L244C11	26302	1.68347
844	REFRIG-NON MECH	A1L245C11	12046	1.98327
845	FLAT-TOFC	A1L246C11	49953	1.1103
846	FLAT-MULTILEVEL	A1L247C11	144263	1.54954
847	FLAT-GENERAL	A1L248C11	77	1.89535
848	FLAT-OTHER	A1L249C11	69927	1.86751
849	TANK <22,000 GAL	A1L250C11	126599	1.97659
850	TANK >=22,000 GAL	A1L251C11	224577	1.97183
851	ALL OTHER TYPES	A1L252C11	5547	1.33856
852	ALL OTHER PLUS TANK	A1L253C11	356723	1.94595
853	TOTAL FREIGHT CARS	A1L254C11	2044129	1.74467

		MOST CURRENT		FOUR - YEAR		AVERAGE	
							RATIO
							IF C19/C20=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM		1.0+(C19/C20)
			(19)		(20)		(21)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0		0
802	BOX 50 FOOT	A1L202C23	5840	A1L202C22	6337		1.92158
803	BOX EQUIPPED	A1L203C23	135272	A1L203C22	149215		1.90656
804	GONDOLA PLAIN	A1L204C23	192188	A1L204C22	196735		1.97689
805	GONDOLA EQUIPPED	A1L205C23	66794	A1L205C22	70873		1.94246
806	HOPPER COVERED	A1L206C23	150326	A1L206C22	145873		2.03053
807	HOPPER OTG	A1L207C23	46636	A1L207C22	47217		1.98771
808	HOPPER OTS	A1L208C23	36016	A1L208C22	34831		2.03403
809	REFRIG MECH	A1L209C23	16391	A1L209C22	17814		1.92012
810	REFRIG NM	A1L210C23	8217	A1L210C22	8423		1.97549
811	FLAT TOFC	A1L211C23	17713	A1L211C22	137849		1.1285
812	FLAT MULTILEVEL	A1L212C23	20821	A1L212C22	35464		1.58709
813	FLAT GENERAL	A1L213C23	175.5	A1L213C22	185.25		1.94737
814	FLAT OTHER	A1L214C23	30411	A1L214C22	31317		1.97107
815	ALL OTHER FC	A1L215C23	2114	A1L215C22	3407		1.62062
816	TOTAL FC	A1L216C23	728920	A1L216C22	885545		1.82313
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0		0
818	BOX 50 FOOT	A1L218C23	11834	A1L218C22	18348		1.64496
819	BOX EQUIPPED	A1L219C23	21070	A1L219C22	28942		1.72803
820	GONDOLA PLAIN	A1L220C23	148212	A1L220C22	166003		1.89282
821	GONDOLA EQUIPPED	A1L221C23	21344	A1L221C22	37282		1.5725
822	HOPPER COVERED	A1L222C23	285021	A1L222C22	325186		1.87649
823	HOPPER OTG	A1L223C23	73272	A1L223C22	85021		1.86181
824	HOPPER OTS	A1L224C23	153186	A1L224C22	171978		1.89073
825	REFRIG MECH	A1L225C23	9764	A1L225C22	21811		1.44766
826	REFRIG NM	A1L226C23	978.5	A1L226C22	1069		1.91513
827	FLAT TOFC	A1L227C23	37867	A1L227C22	362325		1.10451
828	FLAT MULTILEVEL	A1L228C23	143915	A1L228C22	262525		1.5482
829	FLAT GENERAL	A1L229C23	1.5	A1L229C22	9.25		1.16216
830	FLAT OTHER	A1L230C23	44603	A1L230C22	55245		1.80738
831	TANK <22,000 GAL	A1L231C23	126707	A1L231C22	128035		1.98963
832	TANK >=22,000 GAL	A1L232C23	267238	A1L232C22	272171		1.98188
833	ALL OTHER FC	A1L233C23	2272	A1L233C22	11251		1.20198
834	TOTAL FREIGHT CARS	A1L235C23	1347290	A1L235C22	1947207		1.69191

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0		0
836	BOX 50 FOOT	A1L237C23	17674	A1L237C22	24686		1.71598
837	BOX EQUIPPED	A1L238C23	156342	A1L238C22	178157		1.87755
838	GONDOLA PLAIN	A1L239C23	340400	A1L239C22	362739		1.93842
839	GONDOLA - EQ	A1L240C23	88139	A1L240C22	108155		1.81493
840	HOPPER - COVERED	A1L241C23	435347	A1L241C22	471059		1.92419
841	HOPPER - OT - GEN	A1L242C23	119909	A1L242C22	132238		1.90677
842	HOPPER - OT - SPEC	A1L243C23	189203	A1L243C22	206810		1.91486
843	REFRIG - MECH	A1L244C23	26155	A1L244C22	39625		1.66007
844	REFRIG - NON MECH	A1L245C23	9195	A1L245C22	9492		1.96869
845	FLAT - TOFC	A1L246C23	55580	A1L246C22	500174		1.11112
846	FLAT - MULTILEVEL	A1L247C23	164736	A1L247C22	297990		1.55283
847	FLAT - GENERAL	A1L248C23	177	A1L248C22	194.5		1.91003
848	FLAT - OTHER	A1L249C23	75015	A1L249C22	86562		1.8666
849	TANK <22,000 GAL	A1L250C23	126707	A1L250C22	128035		1.98963
850	TANK >=22,000 GAL	A1L251C23	267238	A1L251C22	272171		1.98188
851	ALL OTHER TYPES	A1L252C23	4387	A1L252C22	14658		1.29929
852	ALL OTHER PLUS TANKS	A1L253C23	398332	A1L253C22	414865		1.96015
853	TOTAL FREIGHT CARS	A1L254C23	2076210	A1L254C22	2832752		1.73293

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	6747	1.96565
803	BOX EQUIPPED	A1L203C14	133600	1.92373
804	GONDOLA PLAIN	A1L204C14	132993	1.96894
805	GONDOLA EQUIPPED	A1L205C14	63219	1.97965
806	HOPPER COVERED	A1L206C14	159927	2.04313
807	HOPPER OTG	A1L207C14	73953	1.94313
808	HOPPER OTS	A1L208C14	36747	2.03656
809	REFRIG MECH	A1L209C14	15545	1.90816
810	REFRIG NM	A1L210C14	12030	2.00897
811	FLAT TOFC	A1L211C14	10887	1.08652
812	FLAT MULTILEVEL	A1L212C14	18743	1.62568
813	FLAT GENERAL	A1L213C14	179	2.10494
814	FLAT OTHER	A1L214C14	32020	2.00335
815	ALL OTHER FC	A1L215C14	15090	1.75978
816	TOTAL FC	A1L216C14	711680	1.8301
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	8444	1.67883
819	BOX EQUIPPED	A1L219C14	15089	1.76851
820	GONDOLA PLAIN	A1L220C14	150609	1.90434
821	GONDOLA EQUIPPED	A1L221C14	26656	1.7365
822	HOPPER COVERED	A1L222C14	261195	1.83715
823	HOPPER OTG	A1L223C14	81351	1.95689
824	HOPPER OTS	A1L224C14	220027	1.93067
825	REFRIG MECH	A1L225C14	10436	1.51225
826	REFRIG NM	A1L226C14	751	1.91474
827	FLAT TOFC	A1L227C14	22469	1.07702
828	FLAT MULTILEVEL	A1L228C14	120458	1.5594
829	FLAT GENERAL	A1L229C14	13	1.2766
830	FLAT OTHER	A1L230C14	37268	1.8158
831	TANK <22,000 GAL	A1L231C14	121291	1.97301
832	TANK >=22,000 GAL	A1L232C14	223508	1.97075
833	ALL OTHER FC	A1L233C14	19666	1.56329
834	TOTAL FREIGHT CARS	A1L235C14	1319231	1.72009

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	15191	1.78199
837	BOX EQUIPPED	A1L238C14	148689	1.90518
838	GONDOLA PLAIN	A1L239C14	283602	1.93352
839	GONDOLA-EQUIPPED	A1L240C14	89875	1.89228
840	HOPPER-COVERED	A1L241C14	421122	1.90501
841	HOPPER-OT-GEN	A1L242C14	155304	1.95029
842	HOPPER-OT-SPEC	A1L243C14	256774	1.94447
843	REFRIG-MECH	A1L244C14	25981	1.69301
844	REFRIG-NON MECH	A1L245C14	12781	2.0029
845	FLAT-TOFC	A1L246C14	33356	1.07989
846	FLAT-MULTILEVEL	A1L247C14	139201	1.5675
847	FLAT-GENERAL	A1L248C14	192	1.91866
848	FLAT-OTHER	A1L249C14	69288	1.89293
849	TANK <22,000 GAL	A1L250C14	121291	1.97301
850	TANK >=22,000 GAL	A1L251C14	223508	1.97075
851	ALL OTHER TYPES	A1L252C14	34756	1.63453
852	ALL OTHER PLUS TANK	A1L253C14	379555	1.92649
853	TOTAL FREIGHT CARS	A1L254C14	2030911	1.75516

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	6022	A1L202C25	6467		1.9311
803	BOX EQUIPPED	A1L203C26	134937	A1L203C25	148298		1.90991
804	GONDOLA PLAIN	A1L204C26	180349	A1L204C25	184839		1.97571
805	GONDOLA EQUIPPED	A1L205C26	66079	A1L205C25	69604		1.94935
806	HOPPER COVERED	A1L206C26	152246	A1L206C25	147361		2.03315
807	HOPPER OTG	A1L207C26	52100	A1L207C25	53456		1.97463
808	HOPPER OTS	A1L208C26	36162	A1L208C25	34955		2.03454
809	REFRIG MECH	A1L209C26	16222	A1L209C25	17675		1.9178
810	REFRIG NM	A1L210C26	8979	A1L210C25	9123		1.98424
811	FLAT TOFC	A1L211C26	16348	A1L211C25	135445		1.1207
812	FLAT MULTILEVEL	A1L212C26	20405	A1L212C25	34363		1.59382
813	FLAT GENERAL	A1L213C26	176.2	A1L213C25	180.6		1.97564
814	FLAT OTHER	A1L214C26	30733	A1L214C25	31436		1.97762
815	ALL OTHER FC	A1L215C26	4709	A1L215C25	6698		1.70314
816	TOTAL FC	A1L216C26	725472	A1L216C25	879905		1.82449
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	11156	A1L218C25	17166		1.64987
819	BOX EQUIPPED	A1L219C26	19874	A1L219C25	27080		1.7339
820	GONDOLA PLAIN	A1L220C26	148691	A1L220C25	166111		1.89513
821	GONDOLA EQUIPPED	A1L221C26	22406	A1L221C25	37064		1.60453
822	HOPPER COVERED	A1L222C26	280255	A1L222C25	322550		1.86888
823	HOPPER OTG	A1L223C26	74888	A1L223C25	85020		1.88083
824	HOPPER OTS	A1L224C26	166554	A1L224C25	184866		1.90094
825	REFRIG MECH	A1L225C26	9898	A1L225C25	21523		1.45989
826	REFRIG NM	A1L226C26	933	A1L226C25	1019		1.91506
827	FLAT TOFC	A1L227C26	34787	A1L227C25	348204		1.09991
828	FLAT MULTILEVEL	A1L228C26	139224	A1L228C25	253087		1.5501
829	FLAT GENERAL	A1L229C26	3.8	A1L229C25	16.8		1.22619
830	FLAT OTHER	A1L230C26	43136	A1L230C25	53332		1.80882
831	TANK < 22,090 GAL	A1L231C26	125624	A1L231C25	127359		1.98637
832	TANK >=22,000 GAL	A1L232C26	258492	A1L232C25	263785		1.97993
833	ALL OTHER FC	A1L233C26	5751	A1L233C25	15983		1.35982
834	TOTAL FREIGHT CARS	A1L235C26	1341678	A1L235C25	1924173		1.69728

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	17178	A1L237C25	23634	1.72683	
837	BOX EQUIPPED	A1L238C26	154812	A1L238C25	175379	1.88273	
838	GONDOLA PLAIN	A1L239C26	329040	A1L239C25	350950	1.93757	
839	GONDOLA - EQ	A1L240C26	88486	A1L240C25	106669	1.82954	
840	HOPPER - COVERED	A1L241C26	432502	A1L241C25	469911	1.92039	
841	HOPPER - OT - GEN	A1L242C26	126988	A1L242C25	138476	1.91704	
842	HOPPER - OT - SPEC	A1L243C26	202717	A1L243C25	219822	1.92219	
843	REFRIG - MECH	A1L244C26	26120	A1L244C25	39198	1.66637	
844	REFRIG - NON MECH	A1L245C26	9912	A1L245C25	10143	1.97728	
845	FLAT - TOFC	A1L246C26	51135	A1L246C25	483649	1.10573	
846	FLAT - MULTILEVEL	A1L247C26	159629	A1L247C25	287450	1.55533	
847	FLAT - GENERAL	A1L248C26	180	A1L248C25	197.4	1.91185	
848	FLAT - OTHER	A1L249C26	73869	A1L249C25	84769	1.87142	
849	TANK <22,000 GAL	A1L250C26	125624	A1L250C25	127359	1.98637	
850	TANK >=22,000 GAL	A1L251C26	258492	A1L251C25	263785	1.97993	
851	ALL OTHER TYPES	A1L252C26	10461	A1L252C25	22681	1.46121	
852	ALL OTHER PLUS TANKS	A1L253C26	394577	A1L253C25	413826	1.95348	
853	TOTAL FREIGHT CARS	A1L254C26	2067150	A1L254C25	2804078	1.73719	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	277568	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	8651436	XX	XX	XX
301	LAND	A4L101C1	1755338	XX	XX	1755338
302	GRADING	A4L102C1	2459627	A4L102C4	464257	1995370
303	OTHER ROW	A4L103C1	9597	A4L103C4	3600	5997
304	TUNNELS	A4L104C1	168437	A4L104C4	34238	134199
305	BRIDGES	A4L105C1	2065512	A4L105C4	240819	1824693
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	4797054	A4L107C4	1298768	3498286
308	RAILS & OTM	A4L108C1	6366350	A4L108C4	1223989	5142361
309	BALLAST	A4L109C1	2685616	A4L109C4	770284	1915332
310	FENCES	A4L110C1	23663	A4L110C4	10579	13084
311	STATIONS	A4L111C1	961735	A4L111C4	301831	659904
312	ROADWAY BUILDINGS	A4L112C1	19225	A4L112C4	14172	5053
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	104055	A4L114C4	36622	XX
315	LOCO SERVICING	L313+314	104055	L313+314	36622	67433
316	SHOPS & ENGINEHOUSES	A4L115C1	344524	A4L115C4	203698	140826
317	STORAGE WAREHOUSES	A4L116C1	5548	A4L116C4	198	5350
318	WHARVES & DOCKS	A4L117C1	12467	A4L117C4	-283	12750
319	COAL & ORE WHARVES	A4L118C1	234366	A4L118C4	148523	85843
320	TOFC/COFC TERMINALS	A4L119C1	91871	A4L119C4	56069	35802
321	COMMUNICATIONS	A4L120C1	616679	A4L120C4	250209	366470
322	SIGNALS	A4L121C1	2103305	A4L121C4	335555	1767750
323	POWER PLANTS	A4L122C1	2024	A4L122C4	802	XX
324	POWER TRANSMISSION	A4L123C1	46910	A4L123C4	17959	XX
325	MISCL STRUCTURES	A4L124C1	0	A4L124C4	0	0
326	ROADWAY MACHINES	A4L125C1	512097	A4L125C4	419438	92659
327	PUBLIC IMPROVEMENTS	A4L126C1	684231	A4L126C4	503	683728
328	MACHINERY - LOCO	B2L361C2	92485	B2L461C2	40902	51583
329	MACHINERY - FC	B2L362C2	60086	B2L462C2	20580	39506
330	MACHINERY - OE	B2L363C2	13563	B2L463C2	4613	8950
331	POWER PLANT MACH	A4L128C1	3276	A4L128C4	3274	XX
332	POWER GROUP	L323+L324+L331	52210	L323+L324+L331	22035	30175
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4818149	B2L404C2	2204375	2613774
341	YARD LOCOMOTIVES	B2L305C2	164327	B2L405C2	107592	56735
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	577	B2L411C2	652	0
344	BOX EQUIPPED	B2L312C2	230879	B2L412C2	164466	66413
345	GONDOLA PLAIN	B2L313C2	841880	B2L413C2	109046	732834
346	GONDOLA EQ	B2L314C2	385378	B2L414C2	115155	270223
347	HOPPER-COVERED	B2L315C2	462589	B2L415C2	186063	276526
348	HOPPER-OTG	B2L316C2	336733	B2L416C2	127024	209709
349	HOPPER-OTS	B2L317C2	312672	B2L417C2	138680	173992
350	REFRIG-MECH	B2L318C2	2466	B2L118C2	1634	832
351	REFRIG-NON-MECH	B2L319C2	5694	B2L119C2	8506	0
352	FLAT-TOFC/COFC	B2L320C2	11885	B2L120C2	1984	9901
353	FLAT-MULTILEVEL	B2L321C2	68396	B2L121C2	0	68396
354	FLAT-GENERAL	B2L322C2	27	B2L122C2	3	24
355	FLAT-OTHER	B2L323C2	57131	B2L123C2	32491	24640
356	ALL OF FC	B2L324C2	2139	B2L124C2	689	1450
357	CABOOSSES	B2L325C2	6335	B2L125C2	6774	0
358	AUTO RACKS	B2L326C2	512230	B2L126C2	270015	242215
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	1062	B2L452C2	287	775
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	127219	B2L468C2	60323	66896
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	621	B2L472C2	22	599
371	WORK & NON-REV EQUIP	B2L378C2	547624	B2L478C2	200102	347522
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	35135664	XX	9637082	25501894
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	33380326	XX	9637082	23746562

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.06883	XX	19105	XX	1774443
302	GRADING	.07824	.08403	21718	726960	1290127
303	ROW	.00023516	.00025254	65.27262	2184	3877
304	TUNNELS	.00526232	.0056513	1460	48891	86767
305	BRIDGES	.07155	.07684	19860	664779	1179774
306	ELEVATED	0	0	0	0	0
307	TIES	.13718	.14732	38076	1274508	2261853
308	RAILS & OTM	.20165	.21655	55970	1873484	3324847
309	BALLAST	.07511	.08066	20846	697800	1238378
310	FENCES	.00051306	.00055099	142.409	4766	8459
311	STATIONS	.02588	.02779	7182	240418	426667
312	ROADWAY BUILDINGS	.00019814	.00021279	54.99792	1840	3267
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00264424	.0028397	733.955	24567	43599
316	SHOPS & ENGINE HOUSES	.00552218	.00593037	1532	51306	91052
317	STORAGE WAREHOUSES	.00020979	.0002253	58.23053	1949	3459
318	WHARVES & DOCKS	.00049996	.00053692	138.7737	4645	8243
319	COAL & ORE	.00336614	.00361497	934.3334	31274	55502
320	TOFC/COFC	.0014039	.00150767	389.6765	13043	23148
321	COMMUNICATIONS	.01437	.01543	3988	133513	236945
322	SIGNALS	.06932	.07444	19240	644033	1142957
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	0	0	0	0	0
326	ROADWAY MACH	.00363342	.003902	1008	33757	59909
327	PUBLIC IMPROV	.02681	.02879	7441	249098	442071
328	MACHINERY - LOCO	.00202271	.00217223	561.4403	18792	33351
329	MACHINERY - FC	.00154914	.00166365	429.9917	14392	25543
330	MACHINERY - OE	.00035095	.0003769	97.41369	3260	5786
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00118325	.00127071	328.4311	10993	19509
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10249	.11007	28448	952259	1689963
341	YARD LOCOMOTIVES	.00222474	.00238919	617.5157	20669	36682
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	-75
344	BOX EQUIPPED	.00260424	.00279674	722.8532	24195	42940
345	GONDOLA PLAIN	.02874	.03086	7976	266988	473821
346	GONDOLA EQ	.0106	.01138	2941	98448	174715
347	HOPPER-COVERED	.01084	.01164	3009	100744	178790
348	HOPPER-OTG	.00822327	.00883113	2282	76401	135589
349	HOPPER-OTS	.00682271	.00732704	1893	63389	112496
350	REFRIG-MECH	.00003263	.00003504	9.05566	303.1174	537.9383
351	REFRIG-NON-MECH	0	0	0	0	-2812
352	FLAT-TOFC/COFC	.00038825	.00041694	107.7646	3607	6401
353	FLAT-MULTILEVEL	.002682	.00288025	744.4365	24918	44222
354	FLAT-GENERAL	.00000094	.00000101	.26122	8.74377	15.51745
355	FLAT-OTHER	.0009662	.00103762	268.187	8976	15931
356	ALL OTHER FC	.00005686	.00006106	15.78211	528.2694	937.5127
357	CABOOSSES	0	0	0	0	-439
358	AUTO RACKS	.00949792	.0102	2636	88244	156606
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	.00003039	.00003264	8.43526	282.3509	501.0844
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00262318	.00281708	728.1102	24371	43252
370	PASSENGER & OTHER (FREIGHT)	.00002349	.00002522	6.51964	218.2299	387.2897
371	WORK & NON-REV EQUIP	.01363	.01463	3782	126610	224693
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	277568	XX	16485205
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	8651436	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	91052	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	33351	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	25543	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	5786	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	7751	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2022	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	993	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	-15	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.65747	59864	5096	0	B3L305C3	.92149
412	YARD LOCOMOTIVE	B3L306C2	.05602	5100	434.1912	0	B3L306C3	.07851
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.0000612	5.57267	.47438	0	B3L406C3	.00022312
415	BOX EQUIPPED	B3L309C2	.02385	2171	184.8394	0	B3L407C3	.10821
416	GONDOLA PLAIN	B3L310C2	.03491	3178	270.5521	0	B3L408C3	.20527
417	GONDOLA EQ	B3L311C2	.02922	2660	226.5044	0	B3L409C3	.09892
418	HOPPER COVERED	B3L312C2	.04218	3840	326.9065	0	B3L410C3	.13823
419	HOPPER OTG	B3L313C2	.00923404	840.7829	71.57306	0	B3L411C3	.09485
420	HOPPER OTS	B3L314C2	.01669	1519	129.3751	0	B3L412C3	.08554
421	REFR MECH	B3L315C2	.00020838	18.97334	1.61514	0	B3L413C3	.01184
422	REFR NM	B3L316C2	.00044626	40.6335	3.459	0	B3L414C3	.078
423	FLAT TOFC/COFC	B3L317C2	.00038667	35.20685	2.99704	0	B3L415C3	.00265262
424	FLAT MULTI LEVEL	B3L318C2	.00721813	657.2293	55.94775	0	B3L416C3	.01527
425	FLAT GENERAL	B3L319C2	0	0	0	0	B3L417C3	.0000124
426	FLAT OTHER	B3L320C2	.00768868	700.0738	59.59497	0	B3L418C3	.01511
427	ALL OTHER CAR TYPE	B3L321C2	.00421696	383.9646	32.68564	0	B3L419C3	.000533
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00264022
429	AUTO RACKS	B3L323C2	.02829	2575	219.2427	0	B3L421C3	.1427
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.08192	7459	634.9911	0	B3L336C5	1

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	30733	XX	XX	XX	90597
412	XX	XX	XX	2618	XX	XX	XX	7719
413	0	0	0	XX	XX	XX	XX	0
414	5.69909	.45114	0	XX	XX	XX	XX	11.27177
415	2764	218.8046	0	XX	XX	XX	XX	4935
416	5243	415.052	0	XX	XX	XX	XX	8421
417	2526	200.0069	0	XX	XX	XX	XX	5187
418	3530	279.5084	0	XX	XX	XX	XX	7371
419	2422	191.7861	0	XX	XX	XX	XX	3263
420	2184	172.9634	0	XX	XX	XX	XX	3704
421	302.3686	23.93567	0	XX	XX	XX	XX	321.3419
422	1992	157.7248	0	XX	XX	XX	XX	2033
423	67.75589	5.36359	0	XX	XX	XX	XX	102.9627
424	390.0713	30.87827	0	XX	XX	XX	XX	1047
425	.31662	.02506	0	XX	XX	XX	XX	.31662
426	385.9553	30.55244	0	XX	XX	XX	XX	1086
427	13.6145	1.07773	0	XX	XX	XX	XX	397.5791
428	67.43927	5.33853	0	XX	XX	XX	XX	67.43927
429	3644	288.5314	0	XX	XX	XX	XX	6220
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	993	-15	5786	13246

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1774443	B3L216C1	.30546	542021	1232422
502		GRADING	L302C3	1290127	B3L209C4	.89091	1149384	140743
503		OTHER ROW	L303C3	3877	B3L209C4	.89091	3454	422.9973
504		TUNNELS	L304C3	86767	B3L202C4	.05677	4925	81842
505		BRIDGES	L305C3	1179774	B3L203C4	.99991	1179662	112
506		ELEVATED	L306C3	0	B3L203C4	.99991	0	0
507		TIES	L307C3	2261853	B3L204C4	.4841	1094965	1166888
508		RAILS & OTM	L308C3	3324847	B3L205C4	.94521	3142674	182173
509		BALLAST	L309C3	1238378	B3L206C4	.98058	1214329	24048
510		FENCES	L310C3	8459	B3L209C4	.89091	7536	922.8775
511		ROADWAY BUILDINGS	L312C3	3267	B3L209C4	.89091	2910	356.4124
512		LOCO SERVICING	L315C3	43599	B3L220C4	.91	39675	3923
513		WORK EQ PORTION	L441C13	13246	B3L209C4	.89091	11801	1445
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	55502	B3L218C4	.86791	48171	7331
516		SIGNALS	L322C3	1142957	B3L207C4	.79413	907652	235304
517		POWER GROUP	L332C3	19509	B3L219C4	0	0	19509
518		ROADWAY MACH	L326C3	59909	B3L209C4	.89091	53373	6535
519		PUB IMPROVEMENT	L327C3	442071	B3L208C4	.95678	422965	19105
520		LOCOMOTIVES - RUNNING	L340C3	1689963	1.0	1	1689963	XX
521		LOCOMOTIVES - SWITCHING	L341C3	36682	0.0	0	XX	36682
522		MARINE LINE HAUL	L367C3	501.0844	1.0	1	501.0844	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	224693	B3L209C4	.89091	200181	24512
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	34097	B3L209C4	.89091	30377	3719
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.89091	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	132	B3L209C4	.89091	117.5998	14.40019
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.89091	0	0
530	909205	TUNNELS DEPR	B2L909C2	2186	B3L202C4	.05677	124.0975	2061
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.05677	0	0
532	909106	BRIDGES DEPR	B2L910C2	35169	B3L203C4	.99991	35165	3.33984
533	909108	TIES	B2L912C2	245244	B3L204C4	.4841	118722	126521
534	909109	RAILS & OTM	B2L913C2	189496	B3L205C4	.94521	179113	10382
535	909111	BALLAST	B2L914C2	71642	B3L206C4	.98058	70250	1391
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.99991	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99991	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99991	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.4841	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.94521	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.98058	0	0
542	909113	FENCES DEPR	B2L915C2	345	B3L209C4	.89091	307.3631	37.63687
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.89091	0	0
544	909117	R'WAY DEPR	B2L917C2	378	B3L209C4	.89091	336.7631	41.23691
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.89091	0	0
546	9091802	FUEL DEPR	B2L934C2	3195	B3L220C4	.91	2907	287.5493
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.91	0	0
548	909120	WORK EQ DEPR	B5L441C3	634.9911	B3L209C4	.89091	565.7185	69.27265
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.89091	0	0
550	909124	COAL & ORE DEPR	B2L923C2	1996	B3L218C4	.86791	1732	263.6594
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.86791	0	0
552	909127	SIGNALS DEPR	B2L926C2	79753	B3L207C4	.79413	63333	16419
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.79413	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	9405	B3L209C4	.89091	8378	1026
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.89091	0	0
556	909139	PUB IMPR DEPR	B2L931C2	18748	B3L208C4	.95678	17937	810.2578
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.95678	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	980	B3L219C4	0	0	980
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	24913	B3L209C4	.89091	22195	2717
561	809340	WORK EQ LEASES	B2L561C2	-647	B3L209C4	.89091	-576.4173	-70.58277
562	809137	LOCO MACH DEPR	B2L209C2	3721	B3L402C2	.96562	3593	127.9226
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.96562	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	993	B3L209C4	.89091	884.6713	108.3287
565	809339	OE MACH WORK LEASES	B5L441C11	-15	B3L209C4	.89091	-13.36362	-1.63639
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	542021	87048	B3L634C3	1	87048	0
602	909802	SW PORTION - LAND	B5L501C4	1232422	197926	B3L634C3	1	197926	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1149384	184591	B3L619C3	1	184591	0
604	909803	SW PORTION - GRADING	B5L502C4	140743	22603	B3L620C3	1	22603	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3454	554.7808	B3L619C3	1	554.7808	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	422.9973	67.93337	B3L620C3	1	67.93337	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	4925	791.0737	B3L603C3	1	791.0737	0
608	909805	SW PORTION - TUNNELS	B5L504C4	81842	13143	B3L604C3	1	13143	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1179662	189453	B3L605C3	1	189453	0
610	909806	SW PORTION - BRIDGES	B5L505C4	112	17.9872	B3L606C3	0	0	17.9872
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	0	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1094965	175851	B3L607C3	1	175851	0
614	909808	SW PORTION - TIES	B5L507C4	1166888	187402	B3L608C3	1	187402	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	3142674	504713	B3L609C3	1	504713	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	182173	29257	B3L610C3	1	29257	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1214329	195021	B3L611C3	1	195021	0
618	909811	SW PORTION - BALLAST	B5L509C4	24048	3862	B3L612C3	1	3862	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	7536	1210	B3L619C3	1	1210	0
620	909813	SW PORTION - FENCES	B5L510C4	922.8775	148.2141	B3L620C3	1	148.2141	0
621	909816	STATIONS & OFFICES	B5L311C3	426667	68522	B3L623C3	1	68522	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	2910	467.4517	B3L619C3	1	467.4517	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	356.4124	57.23983	B3L620C3	1	57.23983	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	39675	6371	B3L625C3	1	6371	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	3923	630.1857	B3L625C3	1	630.1857	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	90597	14549	B3L625C3	1	14549	0
627	909820	YARD LOCO PORTION	B5L412C13	7719	1239	B3L625C3	1	1239	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	11.27177	1.81025	1.0	1	1.81025	0
630	909820	BOX EQ PORTION	B5L415C13	4935	792.6261	1.0	1	792.6261	0
631	909820	GON PLAIN PORTION	B5L416C13	8421	1352	1.0	1	1352	0
632	909820	GON EQ PORTION	B5L417C13	5187	833.0948	1.0	1	833.0948	0
633	909820	HOP COV PORTION	B5L418C13	7371	1183	1.0	1	1183	0
634	909820	HOP OTG PORTION	B5L419C13	3263	524.1231	1.0	1	524.1231	0
635	909820	HOP OTS PORTION	B5L420C13	3704	594.9851	1.0	1	594.9851	0
636	909820	REFRIG MECH PORTION	B5L421C13	321.3419	51.60752	1.0	1	51.60752	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2033	326.5159	1.0	1	326.5159	0
638	909820	FLAT TOFC PORTION	B5L423C13	102.9627	16.53582	1.0	1	16.53582	0
639	909820	FLAT MULTI PORTION	B5L424C13	1047	168.1965	1.0	1	168.1965	0
640	909820	FLAT GEN PORTION	B5L425C13	.31662	.05085	1.0	1	.05085	0
641	909820	FLAT OTHER PORTION	B5L426C13	1086	174.4163	1.0	1	174.4163	0
642	909820	ALL OTHER FC PORTION	B5L427C13	397.5791	63.85121	1.0	1	63.85121	0
643	909820	CABOOSE PORTION	B5L428C13	67.43927	10.83075	1.0	1	10.83075	0
644	909820	AUTO RACKS	B5L429C13	6220	998.9921	1.0	1	998.9921	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	11801	1895	B3L633C3	1	1895	0
658	909820	WORK EQUIP NR SW	B5L513C4	1445	232.0744	B3L633C3	1	232.0744	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	3459	555.5313	1.0	1	555.5313	0
662	909823	WHARVES & DOCKS	B5L318C3	8243	1323	1.0	1	1323	0
663	909824	COAL PORTION	B5L515C3	48171	7736	1.0	1	7736	0
664	909824	ORE PORTION	B5L515C4	7331	1177	1.0	1	1177	0
665	909825	TOFC/COFC	B5L320C3	23148	3717	1.0	1	3717	0
666	909826	COMMUNICATIONS	B5L321C3	236945	38053	B3L621C3	1	38053	0
667	909827	RUNNING PORTION	B5L516C3	907652	145768	B3L615C3	1	145768	0
668	909829	SW PORTION	B5L516C4	235304	37789	B3L616C3	1	37789	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	19509	3133	B3L622C3	1	3133	0
671	909835	MISCELLANEOUS	B5L325C3	0	0	B3L626C3	1	0	0
672	909837	RUNNING PORTION	B5L518C3	53373	8571	B3L627C3	1	8571	0
673	909837	SW PORTION	B5L518C4	6535	1049	B3L627C3	1	1049	0
674	909839	RUNNING PORTION	B5L519C3	422965	67928	B3L619C3	1	67928	0
675	909839	SW PORTION	B5L519C4	19105	3068	B3L620C3	1	3068	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	13789544	2214600	XX	XX	2214582	17.9872
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1689963	271408	B3L601C3	1	271408	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	36682	5891	B3L602C3	1	5891	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	-75	-12.045	1.0	1	-12.045	0
705	809808	BOX-EQUIPPED	B5L344C3	42940	6896	1.0	1	6896	0
706	809809	GONDOLA-PLAIN	B5L345C3	473821	76095	1.0	1	76095	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	174715	28059	1.0	1	28059	0
708	809811	HOPPER-COVERED	B5L347C3	178790	28713	1.0	1	28713	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	135589	21775	1.0	1	21775	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	112496	18066	1.0	1	18066	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	537.9383	86.3929	1.0	1	86.3929	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	-2812	-451.6072	1.0	1	-451.6072	0
713	809816	FLAT TOFC/COFC	B5L352C3	6401	1028	1.0	1	1028	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	44222	7102	1.0	1	7102	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	15.51745	2.4921	1.0	1	2.4921	0
716	809819	FLAT-OTHER	B5L355C3	15931	2558	1.0	1	2558	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	937.5127	150.5646	1.0	1	150.5646	0
718	809822	CABOOSE	B5L357C3	-439	-70.50341	1.0	1	-70.50341	0
719	809821	AUTO RACKS	B5L358C3	156606	25151	1.0	1	25151	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	501.0844	80.47415	1.0	1	80.47415	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	387.2897	62.19874	B3L631C3	0	0	62.19874
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	43252	6946	B3L632C3	0	0	6946
732	909857	WORK RUNNING PORTION	B5L524C3	200181	32149	B3L633C3	1	32149	0
733	909857	WORK SWITCHING PORTION	B5L524C4	24512	3936	B3L633C3	1	3936	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	528618	7008
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1099
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1077
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1080
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1083
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1072
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2407
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2358
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2365
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2372
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2347
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	210421
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	206166
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	206782
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	207362
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	205215

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.58589	ALL502C8	1.5	3.87883	.00559964
203	ALL503C11	.03266	21.7524	ALL503C8	1.5	32.6286	.0471
204	ALL504C11	.03266	92.72212	ALL504C8	1.5	139.0832	.20079
205	ALL505C11	.03266	26.45111	ALL505C8	1.5	39.67667	.05728
206	ALL506C11	.03266	64.76345	ALL506C8	1.5	97.14518	.14024
207	ALL507C11	.03266	34.28594	ALL507C8	1.5	51.42891	.07424
208	ALL508C11	.03266	68.27214	ALL508C8	1.5	102.4082	.14784
209	ALL509C11	.03266	2.88882	ALL509C8	1.5	4.33323	.00625562
210	ALL510C11	.03266	.54521	ALL510C8	1.5	.81781	.00118063
211	ALL511C11	.03266	44.59195	ALL511C8	1.5	66.88793	.09656
212	ALL512C11	.03266	37.54891	ALL512C8	1.5	56.32336	.08131
213	ALL513C11	.03266	.01502	ALL513C8	1.5	.02253	.00003253
214	ALL514C11	.03266	10.76728	ALL514C8	1.5	16.15092	.02332
215	ALL515C11	.03266	54.60552	ALL515C8	1.5	81.90828	.11825
216	XX	XX	461.7957	XX	XX	692.6936	1
217	XX	XX	XX	XX	XX	.02913	XX
218	XX	XX	XX	XX	XX	6130	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	3.69795	ALL502C9	1.2	4.43754	.00559963
203	ALL523C14	.0467	31.10701	ALL503C9	1.2	37.32842	.0471
204	ALL524C14	.0467	132.5973	ALL504C9	1.2	159.1167	.20079
205	ALL525C14	.0467	37.82641	ALL505C9	1.2	45.3917	.05728
206	ALL526C14	.0467	92.61497	ALL506C9	1.2	111.138	.14024
207	ALL527C14	.0467	49.03061	ALL507C9	1.2	58.83673	.07424
208	ALL528C14	.0467	97.63257	ALL508C9	1.2	117.1591	.14784
209	ALL529C14	.0467	4.13116	ALL509C9	1.2	4.95739	.00625562
210	ALL530C14	.0467	.77968	ALL510C9	1.2	.93561	.00118063
211	ALL531C14	.0467	63.76871	ALL511C9	1.2	76.52246	.09656
212	ALL532C14	.0467	53.69681	ALL512C9	1.2	64.43617	.08131
213	ALL533C14	.0467	.02148	ALL513C9	1.2	.02578	.00003253
214	ALL534C14	.0467	15.39775	ALL514C9	1.2	18.4773	.02332
215	ALL535C14	.0467	78.08863	ALL515C9	1.2	93.70636	.11825
216	XX	XX	660.391	XX	XX	792.4692	1
217	XX	XX	XX	XX	XX	.03333	XX
218	XX	XX	XX	XX	XX	7013	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	700.7197		254.6278		34.32721		39.2717		499.4212		1528	8.84988	4.86744	13.27483	10.61986	2.21247
203	5894		1770		288.7594		330.3522		3633		11917	8.84989	4.86744	13.27483	10.61986	2.21247
204	25125		2222		1230		1408		7910		37897	8.84989	4.86744	13.27483	10.61986	2.21247
205	7167		780.5158		351.134		401.7113		2120		10821	8.84989	4.86744	13.27483	10.61986	2.21247
206	17549		2706		859.7237		983.5583		10653		32752	8.84988	4.86744	13.27483	10.61986	2.21247
207	9290		215.7771		455.14		520.6983		2648		13130	8.84988	4.86744	13.27483	10.61986	2.21247
208	18500		1063		906.301		1036		4247		25754	8.84988	4.86744	13.27483	10.61986	2.21247
209	782.8076		220.1093		38.34858		43.87231		736.9963		1822	8.84988	4.86744	13.27483	10.61986	2.21247
210	147.74		66.65366		7.23756		8.28006		185.7259		415.6372	8.84989	4.86744	13.27483	10.61986	2.21247
211	12083		911.9247		591.9505		677.215		6582		20847	8.84989	4.86744	13.27483	10.61986	2.21247
212	10174		157.6705		498.4553		570.2528		5363		16764	8.84989	4.86744	13.27483	10.61987	2.21247
213	4.07095		1.4491		.19943		.22816		4.22582		10.17345	8.84989	4.86744	13.27483	10.61986	2.21247
214	2917		786.7925		142.9338		163.522		1868		5879	8.84989	4.86744	13.27483	10.61986	2.21247
215	14796		3496		724.8789		829.2906		11032		30879	8.84989	4.86744	13.27483	10.61986	2.21247
216	125136		14654		6130		7013		57487		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	42.8285	AlL502C5	1.8	77.0913	.00555548
223	BOX CAR EQUIPPED	AlL345C16	337.848	AlL503C5	2	675.695	.04869
224	GONDOLA PLAIN	AlL348C16	1394	AlL504C5	2	2788	.20092
225	GONDOLA EQUIPPED	AlL349C16	394.367	AlL505C5	2	788.734	.05684
226	COVERED HOPPER	AlL352C16	980.807	AlL506C5	2	1961	.14136
227	HOPPER OT	AlL353C16	514.678	AlL507C5	2	1029	.07418
228	HOPPER S/S	AlL354C16	1049	AlL508C5	2	2099	.15132
229	REFR MECHANICAL	AlL356C16	44.555	AlL509C5	2	89.11001	.00642159
230	REFR NON MECHANICAL	AlL355C16	8.4855	AlL510C5	2	16.971	.00122299
231	FLAT TOFC/COFC	AlL357C16	1316	AlL511C5	1	1316	.09487
232	FLAT MULTILEVEL	AlL358C16	570.114	AlL512C5	2	1140	.08217
233	FLAT GENERAL	AlL359C16	.2905	AlL513C5	2	.581	.00004187
234	FLAT OTHER	AlL360C16	164.286	AlL514C5	2	328.572	.02368
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	782.106	AlL515C5	2	1564	.11272
236	TOTAL ALL CARS: SUM L221 -235	XX	7600	XX	XX	13876	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.59655	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	122989	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	2.51772	ALL502C8	1.5	3.77659	.00555548
223	ALL503C11	.03266	22.06753	ALL503C8	1.5	33.10129	.04869
224	ALL504C11	.03266	91.05817	ALL504C8	1.5	136.5873	.20092
225	ALL505C11	.03266	25.75927	ALL505C8	1.5	38.6389	.05684
226	ALL506C11	.03266	64.06433	ALL506C8	1.5	96.09649	.14136
227	ALL507C11	.03266	33.61777	ALL507C8	1.5	50.42666	.07418
228	ALL508C11	.03266	68.57985	ALL508C8	1.5	102.8698	.15132
229	ALL509C11	.03266	2.91024	ALL509C8	1.5	4.36537	.00642159
230	ALL510C11	.03266	.55426	ALL510C8	1.5	.83138	.00122299
231	ALL511C11	.03266	42.99327	ALL511C8	1.5	64.48991	.09487
232	ALL512C11	.03266	37.23871	ALL512C8	1.5	55.85807	.08217
233	ALL513C11	.03266	.01897	ALL513C8	1.5	.02846	.00004187
234	ALL514C11	.03266	10.73083	ALL514C8	1.5	16.09625	.02368
235	ALL515C11	.03266	51.08557	ALL515C8	1.5	76.62835	.11272
236	XX	XX	453.1965	XX	XX	679.7947	1
237	XX	XX	XX	XX	XX	.02922	XX
238	XX	XX	XX	XX	XX	6025	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	3.60047	ALL502C9	1.2	4.32057	.00555548
223	ALL523C14	.0467	31.55766	ALL503C9	1.2	37.8692	.04869
224	ALL524C14	.0467	130.2177	ALL504C9	1.2	156.2613	.20092
225	ALL525C14	.0467	36.83704	ALL505C9	1.2	44.20445	.05684
226	ALL526C14	.0467	91.61519	ALL506C9	1.2	109.9382	.14136
227	ALL527C14	.0467	48.07509	ALL507C9	1.2	57.69011	.07418
228	ALL528C14	.0467	98.07261	ALL508C9	1.2	117.6871	.15132
229	ALL529C14	.0467	4.16179	ALL509C9	1.2	4.99415	.00642159
230	ALL530C14	.0467	.79261	ALL510C9	1.2	.95114	.00122299
231	ALL531C14	.0467	61.48253	ALL511C9	1.2	73.77903	.09487
232	ALL532C14	.0467	53.25321	ALL512C9	1.2	63.90386	.08217
233	ALL533C14	.0467	.02714	ALL513C9	1.2	.03256	.00004187
234	ALL534C14	.0467	15.34563	ALL514C9	1.2	18.41475	.02368
235	ALL535C14	.0467	73.05491	ALL515C9	1.2	87.6659	.11272
236	XX	XX	648.0937	XX	XX	777.7123	1
237	XX	XX	XX	XX	XX	.03343	XX
238	XX	XX	XX	XX	XX	6892	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	42.34867	ALL502C5	1.8	76.2276	.00548823
243	BOX CAR EQUIPPED	ALL345C17	337.571	ALL503C5	2	675.1421	.04861
244	GONDOLA PLAIN	ALL348C17	1423	ALL504C5	2	2847	.20502
245	GONDOLA EQUIPPED	ALL349C17	396.781	ALL505C5	2	793.5626	.05713
246	COVERED HOPPER	ALL352C17	973.162	ALL506C5	2	1946	.14013
247	HOPPER OT	ALL353C17	517.316	ALL507C5	2	1034	.07449
248	HOPPER S/S	ALL354C17	1078	ALL508C5	2	2157	.15536
249	REFR MECHANICAL	ALL356C17	45.697	ALL509C5	2	91.394	.00658018
250	REFR NON MECHANICAL	ALL355C17	9.16067	ALL510C5	2	18.32133	.0013191
251	FLAT TOFC/COFC	ALL357C17	1294	ALL511C5	1	1294	.09323
252	FLAT MULTILEVEL	ALL358C17	561.17	ALL512C5	2	1122	.08081
253	FLAT GENERAL	ALL359C17	.271	ALL513C5	2	.542	.00003902
254	FLAT OTHER	ALL360C17	163.748	ALL514C5	2	327.4967	.02358
255	ALL OTHER CAR TYPES	ALL363C17	751.448	ALL515C5	2	1502	.10821
256	TOTAL ALL CARS: SUM L241 -255	XX	7596	XX	XX	13889	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.60105	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	124286	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.48952	ALL502C8	1.5	3.73428	.00548823
243	ALL503C11	.03266	22.04947	ALL503C8	1.5	33.0742	.04861
244	ALL504C11	.03266	93.00017	ALL504C8	1.5	139.5003	.20502
245	ALL505C11	.03266	25.91696	ALL505C8	1.5	38.87545	.05713
246	ALL506C11	.03266	63.565	ALL506C8	1.5	95.3475	.14013
247	ALL507C11	.03266	33.79007	ALL507C8	1.5	50.68511	.07449
248	ALL508C11	.03266	70.47447	ALL508C8	1.5	105.7117	.15536
249	ALL509C11	.03266	2.98484	ALL509C8	1.5	4.47726	.00658018
250	ALL510C11	.03266	.59836	ALL510C8	1.5	.89753	.0013191
251	ALL511C11	.03266	42.29064	ALL511C8	1.5	63.43595	.09323
252	ALL512C11	.03266	36.65449	ALL512C8	1.5	54.98173	.08081
253	ALL513C11	.03266	.0177	ALL513C8	1.5	.02655	.00003902
254	ALL514C11	.03266	10.69571	ALL514C8	1.5	16.04357	.02358
255	ALL515C11	.03266	49.08309	ALL515C8	1.5	73.62463	.10821
256	XX	XX	453.6105	XX	XX	680.4157	1
257	XX	XX	XX	XX	XX	.02944	XX
258	XX	XX	XX	XX	XX	6088	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	3.56013	ALL502C9	1.2	4.27216	.00548823
243	ALL523C14	.0467	31.53183	ALL503C9	1.2	37.8382	.04861
244	ALL524C14	.0467	132.9949	ALL504C9	1.2	159.5939	.20502
245	ALL525C14	.0467	37.06255	ALL505C9	1.2	44.47506	.05713
246	ALL526C14	.0467	90.90112	ALL506C9	1.2	109.0814	.14013
247	ALL527C14	.0467	48.32149	ALL507C9	1.2	57.98579	.07449
248	ALL528C14	.0467	100.782	ALL508C9	1.2	120.9384	.15536
249	ALL529C14	.0467	4.26847	ALL509C9	1.2	5.12216	.00658018
250	ALL530C14	.0467	.85568	ALL510C9	1.2	1.02682	.0013191
251	ALL531C14	.0467	60.47772	ALL511C9	1.2	72.57326	.09323
252	ALL532C14	.0467	52.41774	ALL512C9	1.2	62.90129	.08081
253	ALL533C14	.0467	.02531	ALL513C9	1.2	.03038	.00003902
254	ALL534C14	.0467	15.29541	ALL514C9	1.2	18.35449	.02358
255	ALL535C14	.0467	70.19126	ALL515C9	1.2	84.22951	.10821
256	XX	XX	648.6857	XX	XX	778.4227	1
257	XX	XX	XX	XX	XX	.03369	XX
258	XX	XX	XX	XX	XX	6965	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L256C26 (27)	TOTAL
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES & EMPTY C22/C23 (24)			GIVEN I&I SWITCHING C24*C25 (26)		L/E C3+C10+C15 +C20+C26 (28)
241	A1L236C21	0	A1L561C1	200	0	A1L501C10	.25	0		0
242	A1L237C21	42383	A1L562C1	200	211.9183	A1L502C10	.25	52.97958	.00856425	164.2082
243	A1L238C21	335226	A1L563C1	200	1676	A1L503C10	.25	419.0329	.06774	1383
244	A1L239C21	707499	A1L564C1	200	3537	A1L504C10	.25	884.3747	.14296	4244
245	A1L240C21	191851	A1L565C1	200	959.2551	A1L505C10	.25	239.8138	.03877	1199
246	A1L241C21	916138	A1L566C1	200	4580	A1L506C10	.25	1145	.18512	3611
247	A1L242C21	241867	A1L567C1	200	1209	A1L507C10	.25	302.3342	.04887	1481
248	A1L243C21	370880	A1L568C1	200	1854	A1L508C10	.25	463.6005	.07494	2957
249	A1L244C21	66113	A1L569C1	200	330.565	A1L509C10	.25	82.64125	.01336	210.4768
250	A1L245C21	16818	A1L570C1	200	84.09334	A1L510C10	.25	21.02333	.00339846	49.63121
251	A1L246C21	573393	A1L571C1	200	2866	A1L511C10	.25	716.7422	.11586	2241
252	A1L247C21	481376	A1L572C1	200	2406	A1L512C10	.25	601.72	.09727	1860
253	A1L248C21	441	A1L573C1	200	2.205	A1L513C10	.25	.55125	.00008911	1.38664
254	A1L249C21	165259	A1L574C1	200	826.295	A1L514C10	.25	206.5738	.03339	661.8363
255	A1L253C21	839655	A1L575C1	200	4198	A1L515C10	.25	1049	.16966	3040
256	XX	XX	XX	XX	24744	XX	XX	6186	1	23108
257	XX	XX	XX	XX	XX	XX	XX	.2677	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	55355	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	42.85625	ALL502C5	1.8	77.14125	.00549071
263	BOX CAR EQUIPPED	ALL345C18	338.794	ALL503C5	2	677.5885	.04823
264	GONDOLA PLAIN	ALL348C18	1436	ALL504C5	2	2873	.20454
265	GONDOLA EQUIPPED	ALL349C18	416.043	ALL505C5	2	832.086	.05923
266	COVERED HOPPER	ALL352C18	976.197	ALL506C5	2	1952	.13897
267	HOPPER OT	ALL353C18	541.342	ALL507C5	2	1082	.07706
268	HOPPER S/S	ALL354C18	1159	ALL508C5	2	2319	.16509
269	REFR MECHANICAL	ALL356C18	45.956	ALL509C5	2	91.912	.00654205
270	REFR NON MECHANICAL	ALL355C18	10.19475	ALL510C5	2	20.3895	.00145127
271	FLAT TOFC/COFC	ALL357C18	1245	ALL511C5	1	1245	.08865
272	FLAT MULTILEVEL	ALL358C18	533.947	ALL512C5	2	1067	.07601
273	FLAT GENERAL	ALL359C18	.23575	ALL513C5	2	.4715	.00003356
274	FLAT OTHER	ALL360C18	161.67	ALL514C5	2	323.34	.02301
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	742.491	ALL515C5	2	1484	.1057
276	TOTAL ALL CARS: SUM L261 -275	XX	7651	XX	XX	14049	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.60899	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	126281	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	2.51936	ALL502C8	1.5	3.77903	.00549071
263	ALL503C11	.03266	22.12937	ALL503C8	1.5	33.19405	.04823
264	ALL504C11	.03266	93.8513	ALL504C8	1.5	140.777	.20454
265	ALL505C11	.03266	27.1751	ALL505C8	1.5	40.76265	.05923
266	ALL506C11	.03266	63.76326	ALL506C8	1.5	95.64489	.13897
267	ALL507C11	.03266	35.35935	ALL507C8	1.5	53.03902	.07706
268	ALL508C11	.03266	75.74848	ALL508C8	1.5	113.6227	.16509
269	ALL509C11	.03266	3.00175	ALL509C8	1.5	4.50263	.00654205
270	ALL510C11	.03266	.6659	ALL510C8	1.5	.99885	.00145127
271	ALL511C11	.03266	40.6764	ALL511C8	1.5	61.01461	.08865
272	ALL512C11	.03266	34.87636	ALL512C8	1.5	52.31453	.07601
273	ALL513C11	.03266	.0154	ALL513C8	1.5	.0231	.00003356
274	ALL514C11	.03266	10.55996	ALL514C8	1.5	15.83994	.02301
275	ALL515C11	.03266	48.49803	ALL515C8	1.5	72.74704	.1057
276	XX	XX	458.84	XX	XX	688.26	1
277	XX	XX	XX	XX	XX	.02983	XX
278	XX	XX	XX	XX	XX	6186	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	3.6028	ALL502C9	1.2	4.32337	.00549071
263	ALL523C14	.0467	31.6461	ALL503C9	1.2	37.97532	.04823
264	ALL524C14	.0467	134.212	ALL504C9	1.2	161.0544	.20454
265	ALL525C14	.0467	38.86175	ALL505C9	1.2	46.6341	.05923
266	ALL526C14	.0467	91.18464	ALL506C9	1.2	109.4216	.13897
267	ALL527C14	.0467	50.56563	ALL507C9	1.2	60.67876	.07706
268	ALL528C14	.0467	108.3241	ALL508C9	1.2	129.9889	.16509
269	ALL529C14	.0467	4.29266	ALL509C9	1.2	5.15119	.00654205
270	ALL530C14	.0467	.95227	ALL510C9	1.2	1.14273	.00145127
271	ALL531C14	.0467	58.16929	ALL511C9	1.2	69.80315	.08865
272	ALL532C14	.0467	49.87493	ALL512C9	1.2	59.84991	.07601
273	ALL533C14	.0467	.02202	ALL513C9	1.2	.02643	.00003356
274	ALL534C14	.0467	15.10127	ALL514C9	1.2	18.12153	.02301
275	ALL535C14	.0467	69.3546	ALL515C9	1.2	83.22553	.1057
276	XX	XX	656.1641	XX	XX	787.3969	1
277	XX	XX	XX	XX	XX	.03413	XX
278	XX	XX	XX	XX	XX	7077	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0		0	0	0	0	0	0
262	693.3769		223.0211		33.9675		38.86017		475.9474		1465	8.98841	4.94362	13.48261	10.78609	2.2471
263	6090		1846		298.3616		341.3376		3758		12334	8.98841	4.94362	13.48261	10.78609	2.2471
264	25829		1717		1265		1447		7900		38160	8.98841	4.94362	13.48261	10.78609	2.2471
265	7479		672.7474		366.3913		419.1662		2205		11142	8.98841	4.94362	13.48261	10.78609	2.2471
266	17548		2510		859.6951		983.5256		10183		32086	8.98841	4.94362	13.48261	10.78609	2.2471
267	9731		299.0999		476.7363		545.4053		2833		13885	8.98841	4.94362	13.48261	10.78609	2.2471
268	20847		894.3814		1021		1168		4449		28380	8.98841	4.94362	13.48261	10.78609	2.2471
269	826.1424		221.4738		40.47148		46.30099		739.083		1873	8.98841	4.94362	13.48261	10.78609	2.2471
270	183.2691		76.57516		8.97808		10.27128		209.972		489.0656	8.98841	4.94362	13.48261	10.78609	2.2471
271	11194		713.3169		548.424		627.419		6244		19328	8.98841	4.94362	13.48261	10.78609	2.2471
272	9598		163.216		470.2243		537.9553		5198		15969	8.98841	4.94362	13.48261	10.78609	2.2471
273	4.23803		1.98248		.20761		.23752		4.17399		10.83964	8.98841	4.94362	13.48261	10.78609	2.2471
274	2906		761.5919		142.3758		162.8836		1815		5788	8.98841	4.94362	13.48261	10.78609	2.2471
275	13347		2560		653.88		748.0648		9136		26446	8.98841	4.94362	13.48261	10.78609	2.2471
276	126281		12662		6186		7077		55154		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	40.6842	ALL502C5	1.8	73.23156	.00520198
283	BOX CAR EQUIPPED	ALL345C19	335.823	ALL503C5	2	671.6468	.04771
284	GONDOLA PLAIN	ALL348C19	1410	ALL504C5	2	2820	.20037
285	GONDOLA EQUIPPED	ALL349C19	418.73	ALL505C5	2	837.4604	.05949
286	COVERED HOPPER	ALL352C19	979.538	ALL506C5	2	1959	.13916
287	HOPPER OT	ALL353C19	581.321	ALL507C5	2	1162	.08259
288	HOPPER S/S	ALL354C19	1220	ALL508C5	2	2441	.1734
289	REFR MECHANICAL	ALL356C19	45.3992	ALL509C5	2	90.79841	.00644983
290	REFR NON MECHANICAL	ALL355C19	10.869	ALL510C5	2	21.738	.00154415
291	FLAT TOFC/COFC	ALL357C19	1190	ALL511C5	1	1190	.08456
292	FLAT MULTILEVEL	ALL358C19	511.981	ALL512C5	2	1023	.07274
293	FLAT GENERAL	ALL359C19	.2182	ALL513C5	2	.4364	.000031
294	FLAT OTHER	ALL360C19	159.049	ALL514C5	2	318.0976	.0226
295	ALL OTHER CAR TYPES	ALL363C19	733.164	ALL515C5	2	1466	.10416
296	TOTAL ALL CARS: SUM L281 -295	XX	7638	XX	XX	14077	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.61351	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	125901	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L296C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)				
281	AlL541C81	.15082	0	B3L835C27	0	0	AlL501C7	.55	0		0		
282	AlL542C81	.58966	23.98986	B3L836C27	1.72683	41.42636	AlL502C7	.55	22.7845		.01751		
283	AlL543C81	.55816	187.444	B3L837C27	1.88273	352.9061	AlL503C7	.55	194.0983		.14921		
284	AlL544C81	.11672	164.6211	B3L838C27	1.93757	318.9647	AlL504C7	.55	175.4306		.13486		
285	AlL545C81	.16452	68.88841	B3L839C27	1.82954	126.0339	AlL505C7	.55	69.31864		.05329		
286	AlL546C81	.24817	243.0886	B3L840C27	1.92039	466.8252	AlL506C7	.55	256.7539		.19737		
287	AlL547C81	.05301	30.81471	B3L841C27	1.91704	59.07299	AlL507C7	.55	32.49014		.02498		
288	AlL548C81	.07394	90.23993	B3L842C27	1.92219	173.4581	AlL508C7	.55	95.40197		.07334		
289	AlL549C81	.5586	25.36001	B3L843C27	1.66637	42.25913	AlL509C7	.55	23.24252		.01787		
290	AlL550C81	.74655	8.11429	B3L844C27	1.97728	16.04425	AlL510C7	.55	8.82434		.00678339		
291	AlL551C81	.09407	111.9784	B3L845C27	1.10573	123.8178	AlL511C7	.55	68.09977		.05235		
292	AlL552C81	.04675	23.93376	B3L846C27	1.55533	37.22489	AlL512C7	.55	20.47369		.01574		
293	AlL553C81	1.26748	.27656	B3L847C27	1.91185	.52875	AlL513C7	.55	.29081		.00022355		
294	AlL554C81	.49059	78.02826	B3L848C27	1.87142	146.0239	AlL514C7	.55	80.31312		.06174		
295	AlL555C81	.32163	235.8042	B3L852C27	1.95348	460.6396	AlL515C7	.55	253.3518		.19476		
296	XX	XX	XX	XX	XX	2365	XX	XX	1300		1		
297	XX	XX	XX	XX	XX	XX	XX	XX	.05669		XX		
298	XX	XX	XX	XX	XX	XX	XX	XX	11634		XX		

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.39167	ALL502C8	1.5	3.5875	.00520198
283	ALL503C11	.03266	21.93532	ALL503C8	1.5	32.90297	.04771
284	ALL504C11	.03266	92.12459	ALL504C8	1.5	138.1869	.20037
285	ALL505C11	.03266	27.35062	ALL505C8	1.5	41.02593	.05949
286	ALL506C11	.03266	63.98147	ALL506C8	1.5	95.9722	.13916
287	ALL507C11	.03266	37.97073	ALL507C8	1.5	56.95609	.08259
288	ALL508C11	.03266	79.72097	ALL508C8	1.5	119.5815	.1734
289	ALL509C11	.03266	2.96539	ALL509C8	1.5	4.44808	.00644983
290	ALL510C11	.03266	.70994	ALL510C8	1.5	1.06491	.00154415
291	ALL511C11	.03266	38.8778	ALL511C8	1.5	58.3167	.08456
292	ALL512C11	.03266	33.44156	ALL512C8	1.5	50.16235	.07274
293	ALL513C11	.03266	.01425	ALL513C8	1.5	.02138	.000031
294	ALL514C11	.03266	10.38875	ALL514C8	1.5	15.58313	.0226
295	ALL515C11	.03266	47.88879	ALL515C8	1.5	71.83318	.10416
296	XX	XX	459.7619	XX	XX	689.6428	1
297	XX	XX	XX	XX	XX	.03005	XX
298	XX	XX	XX	XX	XX	6167	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	3.42021	ALL502C9	1.2	4.10425	.00520198
283	ALL523C14	.0467	31.36859	ALL503C9	1.2	37.64232	.04771
284	ALL524C14	.0467	131.7427	ALL504C9	1.2	158.0913	.20037
285	ALL525C14	.0467	39.11275	ALL505C9	1.2	46.93531	.05949
286	ALL526C14	.0467	91.49669	ALL506C9	1.2	109.796	.13916
287	ALL527C14	.0467	54.30004	ALL507C9	1.2	65.16004	.08259
288	ALL528C14	.0467	114.005	ALL508C9	1.2	136.806	.1734
289	ALL529C14	.0467	4.24065	ALL509C9	1.2	5.08878	.00644983
290	ALL530C14	.0467	1.01525	ALL510C9	1.2	1.2183	.00154415
291	ALL531C14	.0467	55.59719	ALL511C9	1.2	66.71663	.08456
292	ALL532C14	.0467	47.82311	ALL512C9	1.2	57.38773	.07274
293	ALL533C14	.0467	.02038	ALL513C9	1.2	.02446	.000031
294	ALL534C14	.0467	14.85643	ALL514C9	1.2	17.82772	.0226
295	ALL535C14	.0467	68.48335	ALL515C9	1.2	82.18002	.10416
296	XX	XX	657.4824	XX	XX	788.9788	1
297	XX	XX	XX	XX	XX	.03438	XX
298	XX	XX	XX	XX	XX	7056	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L296C26	C20+C26			
		(22)		(23)	(24)		(25)	(26)	(27)	(28)			
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0			
282	A1L237C27	40812	A1L562C1	200	204.061	A1L502C10	.25	51.01525	.00837821	154.7231			
283	A1L238C27	330191	A1L563C1	200	1650	A1L503C10	.25	412.7388	.06778	1349			
284	A1L239C27	679991	A1L564C1	200	3399	A1L504C10	.25	849.9888	.13959	4142			
285	A1L240C27	195156	A1L565C1	200	975.7801	A1L505C10	.25	243.945	.04006	1238			
286	A1L241C27	902414	A1L566C1	200	4512	A1L506C10	.25	1128	.18525	3549			
287	A1L242C27	265465	A1L567C1	200	1327	A1L507C10	.25	331.8313	.0545	1649			
288	A1L243C27	422539	A1L568C1	200	2112	A1L508C10	.25	528.1746	.08674	3320			
289	A1L244C27	65319	A1L569C1	200	326.595	A1L509C10	.25	81.64875	.01341	205.2265			
290	A1L245C27	20055	A1L570C1	200	100.278	A1L510C10	.25	25.0695	.00411715	57.91506			
291	A1L246C27	534785	A1L571C1	200	2673	A1L511C10	.25	668.4818	.10978	2052			
292	A1L247C27	447079	A1L572C1	200	2235	A1L512C10	.25	558.8498	.09178	1710			
293	A1L248C27	377.4	A1L573C1	200	1.887	A1L513C10	.25	.47175	.00007748	1.2448			
294	A1L249C27	158639	A1L574C1	200	793.195	A1L514C10	.25	198.2988	.03257	630.1203			
295	A1L253C27	808404	A1L575C1	200	4042	A1L515C10	.25	1010	.16595	2884			
296	XX	XX	XX	XX	24356	XX	XX	6089	1	22946			
297	XX	XX	XX	XX	XX	XX	XX	.26536	XX	XX			
298	XX	XX	XX	XX	XX	XX	XX	54456	XX	XX			

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		45146	B6L202C8	52.31249	863.0063
303	BOX CAR EQUIPPED	A1L238C3		328436	B6L203C8	363.6786	903.0941
304	GONDOLA PLAIN	A1L239C3		715055	B6L204C8	456.635	1565
305	GONDOLA EQUIPPED	A1L240C3		191702	B6L205C8	160.3546	1195
306	COVERED HOPPER	A1L241C3		963005	B6L206C8	556.0496	1731
307	HOPPER OT	A1L242C3		239381	B6L207C8	44.33075	5399
308	HOPPER S/S	A1L243C3		384002	B6L208C8	218.3956	1758
309	REFER MECHANICAL	A1L244C3		66622	B6L209C8	45.22079	1473
310	REFER NON MECH	A1L245C3		16789	B6L210C8	13.69379	1226
311	FLAT TOFC/COFC	A1L246C3		595070	B6L211C8	187.3521	3176
312	FLAT MULTILEVEL	A1L247C3		484853	B6L212C8	32.39292	14967
313	FLAT GENERAL	A1L248C3		382	B6L213C8	.29771	1283
314	FLAT OTHER	A1L249C3		168939	B6L214C8	161.6441	1045
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		997270	B6L215C8	718.2942	1388
316	ALL CARS	A1L254C3		5196652	B6L216C8	3010	1726

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	86046
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	84949
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	84339
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	83916
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	82926
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	5020
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	4724
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4607
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4634
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4574
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1099
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1077
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1080
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1083
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1072
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3920
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3646
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3526
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3550
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3502
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	11928	.13862	.13862	0	543.461	22.64421	22.64421	526.757
203	BOX EQUIPPED	A1L203C3	270934	3.14869	3.14869	0	12344	514.343	514.3432	526.757
204	GONDOLA PLAIN	A1L204C3	394206	4.58132	4.58132	0	17960	748.364	748.3637	526.757
205	GONDOLA EQUIPPED	A1L205C3	133941	1.55661	1.55661	0	6102	254.275	254.2747	526.757
206	COVERED HOPPER	A1L206C3	310485	3.60834	3.60834	0	14146	589.427	589.4271	526.757
207	HOPPER OTG	A1L207C3	80048	.93029	.93029	0	3647	151.964	151.9637	526.757
208	HOPPER OTS	A1L208C3	71997	.83672	.83672	0	3280	136.68	136.6797	526.757
209	REFRIG MECH	A1L209C3	34870	.40525	.40525	0	1588	66.19748	66.19748	526.757
210	REFRIG NM	A1L210C3	14006	.16277	.16277	0	638.1383	26.5891	26.5891	526.757
211	FLAT TOFC	A1L211C3	151217	1.75739	1.75739	0	6889	287.072	287.0715	526.757
212	FLAT MULTILEVEL	A1L212C3	56976	.66215	.66215	0	2595	108.164	108.1637	526.757
213	FLAT GENERAL	A1L213C3	374	.00434649	.00434649	0	17.04011	.71	.71	526.757
214	FLAT OTHER	A1L214C3	63197	.73445	.73445	0	2879	119.974	119.9737	526.757
215	ALL OTHER CAR TYPES	A1L215C3	5342	.06208	.06208	0	243.3911	10.14129	10.14129	526.757
216	TOTAL	A1L216C3	1599521	18.58904	18.58904	0	72877	3036	3036	526.757

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	11719	.13796	.13796	503.1189	503.1189	20.96329	20.96329	559.049
203	BOX EQUIPPED	ALL203C18	274986	3.23704	3.23704	11805	11805	491.883	491.8828	559.049
204	GONDOLA PLAIN	ALL204C18	397064	4.6741	4.6741	17045	17045	710.249	710.2492	559.049
205	GONDOLA EQUIPPED	ALL205C18	130735	1.53897	1.53897	5612	5612	233.853	233.8535	559.049
206	COVERED HOPPER	ALL206C18	297764	3.50518	3.50518	12783	12783	532.627	532.627	559.049
207	HOPPER OTG	ALL207C18	82401	.97	.97	3537	3537	147.395	147.395	559.049
208	HOPPER OTS	ALL208C18	72314	.85126	.85126	3104	3104	129.353	129.3527	559.049
209	REFRIG MECH	ALL209C18	33778	.39763	.39763	1450	1450	60.42138	60.42138	559.049
210	REFRIG NM	ALL210C18	13463	.15848	.15848	577.9674	577.9674	24.08197	24.08197	559.049
211	FLAT TOFC	ALL211C18	152720	1.79777	1.79777	6556	6556	273.179	273.1792	559.049
212	FLAT MULTILEVEL	ALL212C18	59874	.70482	.70482	2570	2570	107.101	107.1007	559.049
213	FLAT GENERAL	ALL213C18	496.5	.00584462	.00584462	21.31478	21.31478	.88812	.88812	559.049
214	FLAT OTHER	ALL214C18	63022	.74188	.74188	2705	2705	112.732	112.7317	559.049
215	ALL OTHER CAR TYPES	ALL215C18	4953	.05831	.05831	212.654	212.654	8.86059	8.86059	559.049
216	TOTAL	ALL216C18	1595294	18.77924	18.77924	68486	68486	2853	2853	559.049

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	11779	.13967	.13967	492.5075	492.5075	0	20.52115	574.01
203	BOX EQUIPPED	A1L203C21	280690	3.3281	3.3281	11736	11736	0	489	574.01
204	GONDOLA PLAIN	A1L204C21	404537	4.79652	4.79652	16914	16914	0	704.7566	574.01
205	GONDOLA EQUIPPED	A1L205C21	134928	1.59982	1.59982	5641	5641	0	235.0629	574.01
206	COVERED HOPPER	A1L206C21	293286	3.47744	3.47744	12262	12262	0	510.9439	574.01
207	HOPPER OTG	A1L207C21	85838	1.01777	1.01777	3588	3588	0	149.5416	574.01
208	HOPPER OTS	A1L208C21	70904	.8407	.8407	2964	2964	0	123.5247	574.01
209	REFRIG MECH	A1L209C21	34462	.40862	.40862	1440	1440	0	60.0385	574.01
210	REFRIG NM	A1L210C21	14614	.17328	.17328	611.0561	611.0561	0	25.46067	574.01
211	FLAT TOFC	A1L211C21	155682	1.8459	1.8459	6509	6509	0	271.2191	574.01
212	FLAT MULTILEVEL	A1L212C21	59122	.701	.701	2471	2471	0	102.9983	574.01
213	FLAT GENERAL	A1L213C21	428	.00507471	.00507471	17.89517	17.89517	0	.74563	574.01
214	FLAT OTHER	A1L214C21	62544	.74158	.74158	2615	2615	0	108.961	574.01
215	ALL OTHER CAR TYPES	A1L215C21	4775	.05662	.05662	199.6761	199.6761	0	8.31984	574.01
216	TOTAL	A1L216C21	1613594	19.13208	19.13208	67466	67466	0	2811	574.01

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	12178	.14513	.14513	515.3007	515.3007	21.47086	21.47086	567.211
203	BOX EQUIPPED	A1L203C24	284487	3.39012	3.39012	12037	12037	501.555	501.555	567.211
204	GONDOLA PLAIN	A1L204C24	388923	4.63465	4.63465	16456	16456	685.678	685.6776	567.211
205	GONDOLA EQUIPPED	A1L205C24	137667	1.64053	1.64053	5825	5825	242.71	242.7102	567.211
206	COVERED HOPPER	A1L206C24	296199	3.5297	3.5297	12532	12532	522.204	522.2043	567.211
207	HOPPER OTG	A1L207C24	93853	1.11842	1.11842	3971	3971	165.465	165.4655	567.211
208	HOPPER OTS	A1L208C24	70848	.84427	.84427	2997	2997	124.906	124.9065	567.21
209	REFRIG MECH	A1L209C24	34206	.40762	.40762	1447	1447	60.30566	60.30566	567.211
210	REFRIG NM	A1L210C24	16640	.1983	.1983	704.0984	704.0984	29.33743	29.33743	567.211
211	FLAT TOFC	A1L211C24	155563	1.85378	1.85378	6582	6582	274.26	274.2597	567.211
212	FLAT MULTILEVEL	A1L212C24	56285	.67074	.67074	2381	2381	99.23256	99.23256	567.211
213	FLAT GENERAL	A1L213C24	360.75	.00429892	.00429892	15.26417	15.26417	.63601	.63601	567.211
214	FLAT OTHER	A1L214C24	61729	.7356	.7356	2611	2611	108.829	108.8291	567.211
215	ALL OTHER CAR TYPES	A1L215C24	5522	.06581	.06581	233.6593	233.6593	9.7358	9.7358	567.211
216	TOTAL	A1L216C24	1614466	19.23896	19.23896	68311	68311	2846	2846	567.21

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	12489	.15061	.15061	527.4502	527.4502	21.97709	21.97709	568.301
203	BOX EQUIPPED	A1L203C27	283236	3.41552	3.41552	11961	11961	498.391	498.391	568.301
204	GONDOLA PLAIN	A1L204C27	365188	4.40378	4.40378	15422	15422	642.597	642.5974	568.301
205	GONDOLA EQUIPPED	A1L205C27	135684	1.63621	1.63621	5730	5730	238.755	238.7545	568.301
206	COVERED HOPPER	A1L206C27	299608	3.61295	3.61295	12652	12652	527.2	527.2	568.301
207	HOPPER OTG	A1L207C27	105556	1.27289	1.27289	4457	4457	185.74	185.7397	568.301
208	HOPPER OTS	A1L208C27	71118	.85761	.85761	3003	3003	125.142	125.1418	568.301
209	REFRIG MECH	A1L209C27	33897	.40876	.40876	1431	1431	59.64658	59.64658	568.301
210	REFRIG NM	A1L210C27	18103	.2183	.2183	764.5106	764.5106	31.85461	31.85461	568.301
211	FLAT TOFC	A1L211C27	151793	1.83046	1.83046	6410	6410	267.1	267.1004	568.301
212	FLAT MULTILEVEL	A1L212C27	54768	.66045	.66045	2312	2312	96.3722	96.3722	568.301
213	FLAT GENERAL	A1L213C27	356.8	.00430262	.00430262	15.06808	15.06808	.62784	.62784	568.301
214	FLAT OTHER	A1L214C27	62169	.7497	.7497	2625	2625	109.396	109.3959	568.301
215	ALL OTHER CAR TYPES	A1L215C27	11408	.13757	.13757	481.773	481.773	20.07388	20.07388	568.301
216	TOTAL	A1L216C27	1605377	19.3591	19.3591	67796	67796	2824	2824	568.301

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	9.288	A1L502C5	1.8	16.7184	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	269.208	A1L503C5	2	538.416	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	949.6271	A1L504C5	2	1899	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	315.207	A1L505C5	2	630.414	A1L525C1	1
306	COVERED HOPPER	A1L312C3	309.165	A1L506C5	2	618.33	A1L526C1	1
307	HOPPER OTG	A1L313C3	201.032	A1L507C5	2	402.064	A1L527C1	1
308	HOPPER OTS	A1L314C3	484.198	A1L508C5	2	968.396	A1L528C1	1
309	REFRIG MECH	A1L316C3	18.709	A1L509C5	2	37.418	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	6.596	A1L510C5	2	13.192	A1L530C1	1
311	FLAT TOFC	A1L317C3	361.297	A1L511C5	1	361.297	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	67.193	A1L512C5	2	134.386	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.225	A1L513C5	2	.45	A1L533C1	1
314	FLAT OTHER	A1L320C3	61.972	A1L514C5	2	123.944	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	10.807	A1L515C5	2	21.614	A1L535C1	1
316	TOTAL	A1L324C3	3064	A1L516C5	1.9	5822	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	16.7184	A1L521C6	2	18.576	A1L522C9	4	66.8736	173.8713
303	538.416	A1L523C6	2	538.416	A1L523C9	4	2153	5599
304	1899	A1L524C6	2	1899	A1L524C9	4	7597	19752
305	630.414	A1L525C6	2	630.414	A1L525C9	4	2521	6556
306	618.33	A1L526C6	2	618.33	A1L526C9	4	2473	6430
307	402.064	A1L527C6	2	402.064	A1L527C9	4	1608	4181
308	968.396	A1L528C6	2	968.396	A1L528C9	4	3873	10071
309	37.418	A1L529C6	2	37.418	A1L529C9	4	149.672	389.1472
310	13.192	A1L530C6	2	13.192	A1L530C9	4	52.768	137.1968
311	361.297	A1L531C6	2	722.594	A1L531C9	4	1445	3757
312	134.386	A1L532C6	2	134.386	A1L532C9	4	537.544	1397
313	.45	A1L533C6	2	.45	A1L533C9	4	1.8	4.68
314	123.944	A1L534C6	2	123.944	A1L534C9	4	495.776	1289
315	21.614	A1L535C6	2	21.614	A1L535C9	4	86.45601	224.7856
316	5822	A1L536C6	2	6129	A1L536C9	4	23290	60554

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	9.073	A1L502C5	1.8	16.3314	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	275.771	A1L503C5	2	551.542	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	930.2741	A1L504C5	2	1860	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	302.24	A1L505C5	2	604.48	A1L525C1	1
306	COVERED HOPPER	A1L312C16	292.6005	A1L506C5	2	585.2011	A1L526C1	1
307	HOPPER OTG	A1L313C16	191.322	A1L507C5	2	382.644	A1L527C1	1
308	HOPPER OTS	A1L314C16	489.2005	A1L508C5	2	978.4011	A1L528C1	1
309	REFRIG MECH	A1L316C16	19.0205	A1L509C5	2	38.041	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	6.8435	A1L510C5	2	13.687	A1L530C1	1
311	FLAT TOFC	A1L317C16	350.9445	A1L511C5	1	350.9445	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	70.03	A1L512C5	2	140.06	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.284	A1L513C5	2	.568	A1L533C1	1
314	FLAT OTHER	A1L320C16	65.167	A1L514C5	2	130.334	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	9.9515	A1L515C5	2	19.903	A1L535C1	1
316	TOTAL	A1L324C16	3012	A1L516C5	1.9	5724	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	16.3314	A1L522C6	2	18.146	A1L522C9	4	65.3256	169.8466
303	551.542	A1L523C6	2	551.542	A1L523C9	4	2206	5736
304	1860	A1L524C6	2	1860	A1L524C9	4	7442	19349
305	604.48	A1L525C6	2	604.48	A1L525C9	4	2417	6286
306	585.201	A1L526C6	2	585.2011	A1L526C9	4	2340	6086
307	382.644	A1L527C6	2	382.644	A1L527C9	4	1530	3979
308	978.401	A1L528C6	2	978.4011	A1L528C9	4	3913	10175
309	38.041	A1L529C6	2	38.041	A1L529C9	4	152.164	395.6264
310	13.687	A1L530C6	2	13.687	A1L530C9	4	54.748	142.3448
311	350.945	A1L531C6	2	701.889	A1L531C9	4	1403	3649
312	140.06	A1L532C6	2	140.06	A1L532C9	4	560.24	1456
313	.568	A1L533C6	2	.568	A1L533C9	4	2.272	5.9072
314	130.334	A1L534C6	2	130.334	A1L534C9	4	521.336	1355
315	19.903	A1L535C6	2	19.903	A1L535C9	4	79.612	206.9912
316	5724	A1L536C6	2	6025	A1L536C9	4	22896	59531

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	9.04	A1L502C5	1.8	16.272	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	279.8267	A1L503C5	2	559.6533	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	944.7817	A1L504C5	2	1889	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	305.0114	A1L505C5	2	610.0227	A1L525C1	1
306	COVERED HOPPER	A1L312C17	286.8093	A1L506C5	2	573.6187	A1L526C1	1
307	HOPPER OTG	A1L313C17	197.7457	A1L507C5	2	395.4913	A1L527C1	1
308	HOPPER OTS	A1L314C17	491.285	A1L508C5	2	982.5701	A1L528C1	1
309	REFRIG MECH	A1L316C17	19.79633	A1L509C5	2	39.59267	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	7.576	A1L510C5	2	15.152	A1L530C1	1
311	FLAT TOFC	A1L317C17	353.5997	A1L511C5	1	353.5997	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	68.666	A1L512C5	2	137.332	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.253	A1L513C5	2	.506	A1L533C1	1
314	FLAT OTHER	A1L320C17	65.783	A1L514C5	2	131.566	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	9.41267	A1L515C5	2	18.82533	A1L535C1	1
316	TOTAL	A1L324C17	3039	A1L516C5	1.9	5775	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	16.272	A1L522C6	2	18.08	A1L522C9	4	65.088	169.2288	
303	559.653	A1L523C6	2	559.6533	A1L523C9	4	2238	5820	
304	1889	A1L524C6	2	1889	A1L524C9	4	7558	19651	
305	610.023	A1L525C6	2	610.0227	A1L525C9	4	2440	6344	
306	573.619	A1L526C6	2	573.6187	A1L526C9	4	2294	5965	
307	395.491	A1L527C6	2	395.4913	A1L527C9	4	1581	4113	
308	982.57	A1L528C6	2	982.5701	A1L528C9	4	3930	10218	
309	39.59267	A1L529C6	2	39.59267	A1L529C9	4	158.3707	411.7637	
310	15.152	A1L530C6	2	15.152	A1L530C9	4	60.608	157.5808	
311	353.6	A1L531C6	2	707.1994	A1L531C9	4	1414	3677	
312	137.332	A1L532C6	2	137.332	A1L532C9	4	549.328	1428	
313	.506	A1L533C6	2	.506	A1L533C9	4	2.024	5.2624	
314	131.566	A1L534C6	2	131.566	A1L534C9	4	526.264	1368	
315	18.82533	A1L535C6	2	18.82533	A1L535C9	4	75.30133	195.7835	
316	5775	A1L536C6	2	6079	A1L536C9	4	23100	60062	

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	9.337	A1L502C5	1.8	16.8066	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	286.0688	A1L503C5	2	572.1375	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	919.1188	A1L504C5	2	1838	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	311.4083	A1L505C5	2	622.8166	A1L525C1	1
306	COVERED HOPPER	A1L312C18	290.1765	A1L506C5	2	580.3531	A1L526C1	1
307	HOPPER OTG	A1L313C18	215.4178	A1L507C5	2	430.8355	A1L527C1	1
308	HOPPER OTS	A1L314C18	488.3173	A1L508C5	2	976.6346	A1L528C1	1
309	REFER MECH	A1L316C18	19.765	A1L509C5	2	39.53	A1L529C1	1
310	REFER NON MECH	A1L315C18	8.68425	A1L510C5	2	17.3685	A1L530C1	1
311	FLAT TOFC	A1L317C18	351.3088	A1L511C5	1	351.3088	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	64.91725	A1L512C5	2	129.8345	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.22175	A1L513C5	2	.4435	A1L533C1	1
314	FLAT OTHER	A1L320C18	66.3815	A1L514C5	2	132.763	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	9.15425	A1L515C5	2	18.3085	A1L535C1	1
316	TOTAL	A1L324C18	3040	A1L516C5	1.9	5776	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	16.8066	A1L521C6	2	18.674	A1L522C9	4	67.2264	174.7886
303	572.138	A1L523C6	2	572.1375	A1L523C9	4	2288	5950
304	1838	A1L524C6	2	1838	A1L524C9	4	7352	19117
305	622.817	A1L525C6	2	622.8166	A1L525C9	4	2491	6477
306	580.353	A1L526C6	2	580.3531	A1L526C9	4	2321	6035
307	430.836	A1L527C6	2	430.8355	A1L527C9	4	1723	4480
308	976.635	A1L528C6	2	976.6346	A1L528C9	4	3906	10156
309	39.53	A1L529C6	2	39.53	A1L529C9	4	158.12	411.112
310	17.3685	A1L530C6	2	17.3685	A1L530C9	4	69.474	180.6324
311	351.309	A1L531C6	2	702.6175	A1L531C9	4	1405	3653
312	129.835	A1L532C6	2	129.8345	A1L532C9	4	519.338	1350
313	.4435	A1L533C6	2	.4435	A1L533C9	4	1.774	4.6124
314	132.763	A1L534C6	2	132.763	A1L534C9	4	531.052	1380
315	18.3085	A1L535C6	2	18.3085	A1L535C9	4	73.234	190.4084
316	5776	A1L536C6	2	6080	A1L536C9	4	23106	60075

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	9.5358	A1L502C5	1.8	17.16444	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	286.8816	A1L503C5	2	573.7632	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	869.7704	A1L504C5	2	1739	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	306.2164	A1L505C5	2	612.4328	A1L525C1	1
306	COVERED HOPPER	A1L312C19	297.425	A1L506C5	2	594.8501	A1L526C1	1
307	HOPPER OTG	A1L313C19	246.184	A1L507C5	2	492.368	A1L527C1	1
308	HOPPER OTS	A1L314C19	478.9066	A1L508C5	2	957.8132	A1L528C1	1
309	REFRIG MECH	A1L316C19	19.6112	A1L509C5	2	39.2224	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	9.3826	A1L510C5	2	18.7652	A1L530C1	1
311	FLAT TOFC	A1L317C19	341.5928	A1L511C5	1	341.5928	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	62.9784	A1L512C5	2	125.9568	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.2066	A1L513C5	2	.4132	A1L533C1	1
314	FLAT OTHER	A1L320C19	67.2392	A1L514C5	2	134.4784	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	8.9314	A1L515C5	2	17.8628	A1L535C1	1
316	TOTAL	A1L324C19	3004	A1L516C5	1.9	5709	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	17.16444	A1L522C6	2	19.0716	A1L522C9	4	68.65776
303	573.763	A1L523C6	2	573.7632	A1L523C9	4	2295
304	1739	A1L524C6	2	1739	A1L524C9	4	6958
305	612.433	A1L525C6	2	612.4328	A1L525C9	4	2449
306	594.85	A1L526C6	2	594.8501	A1L526C9	4	2379
307	492.368	A1L527C6	2	492.368	A1L527C9	4	1969
308	957.813	A1L528C6	2	957.8132	A1L528C9	4	3831
309	39.2224	A1L529C6	2	39.2224	A1L529C9	4	156.8896
310	18.7652	A1L530C6	2	18.7652	A1L530C9	4	75.0608
311	341.593	A1L531C6	2	683.1856	A1L531C9	4	1366
312	125.957	A1L532C6	2	125.9568	A1L532C9	4	503.8272
313	.4132	A1L533C6	2	.4132	A1L533C9	4	1.6528
314	134.478	A1L534C6	2	134.4784	A1L534C9	4	537.9136
315	17.8628	A1L535C6	2	17.8628	A1L535C9	4	71.4512
316	5709	A1L536C6	2	6009	A1L536C9	4	22836

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.19729	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	9.288	A1L542C9	.68516	6.36377	B3L802C3	1.92139
403	BOX EQUIPPED	A1L305C3	269.208	A1L543C9	.59931	161.338	B3L803C3	1.86299
404	GONDOLA PLAIN	A1L308C3	949.6271	A1L544C9	.16669	158.2947	B3L804C3	1.9777
405	GONDOLA EQUIPPED	A1L309C3	315.207	A1L545C9	.22265	70.18206	B3L805C3	1.89672
406	COVERED HOPPER	A1L312C3	309.165	A1L546C9	.29097	89.9562	B3L806C3	2.00681
407	HOPPER OTG	A1L313C3	201.032	A1L547C9	.04488	9.02226	B3L807C3	1.99875
408	HOPPER OTS	A1L314C3	484.198	A1L548C9	.1115	53.98896	B3L808C3	2.01036
409	REFER MECH	A1L316C3	18.709	A1L549C9	.62806	11.75036	B3L809C3	1.91446
410	REFER NON MECH	A1L315C3	6.596	A1L550C9	.84769	5.59137	B3L810C3	1.93614
411	FLAT TOFC	A1L317C3	361.297	A1L551C9	.12442	44.95219	B3L811C3	1.10939
412	FLAT MULTILEVEL	A1L318C3	67.193	A1L552C9	.03659	2.45847	B3L812C3	1.57636
413	FLAT GENERAL	A1L319C3	.225	A1L553C9	.63704	.14333	B3L813C3	2.0663
414	FLAT OTHER	A1L320C3	61.972	A1L554C9	.53922	33.41669	B3L814C3	1.95772
415	ALL OTHER CAR TYPES	A1L323C3	10.807	A1L555C9	.44101	4.76603	B3L815C3	1.61439
416	TOTAL	A1L324C3	3064	A1L556C9	.19729	604.5982	B3L816C3	1.80568

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		12.22729	A1L522C2	.5	6.11365	A1L522C10	2.75	33.62506		87.42515
403		300.5704	A1L523C2	.5	150.2852	A1L523C10	2.75	826.5688		2149
404		313.0602	A1L524C2	.5	156.5301	A1L524C10	2.75	860.9155		2238
405		133.116	A1L525C2	.5	66.55802	A1L525C10	2.75	366.0691		951.7797
406		180.5247	A1L526C2	.5	90.26233	A1L526C10	2.75	496.4428		1290
407		18.03325	A1L527C2	.5	9.01663	A1L527C10	2.75	49.59145		128.9378
408		108.5372	A1L528C2	.5	54.2686	A1L528C10	2.75	298.4773		776.041
409		22.4956	A1L529C2	.5	11.2478	A1L529C10	2.75	61.8629		160.8435
410		10.82565	A1L530C2	.5	5.41283	A1L530C10	2.75	29.77055		77.40341
411		49.86931	A1L531C2	.5	24.93465	A1L531C10	2.75	137.1406		356.5655
412		3.87543	A1L532C2	.5	1.93772	A1L532C10	2.75	10.65744		27.70935
413		.29617	A1L533C2	.5	.14808	A1L533C10	2.75	.81447		2.11761
414		65.42035	A1L534C2	.5	32.71018	A1L534C10	2.75	179.906		467.7555
415		7.69421	A1L535C2	.5	3.8471	A1L535C10	2.75	21.15906		55.01356
416		1091	A1L536C2	.5	545.8551	A1L536C10	2.75	3002		7805

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.19356	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	9.073	A1L542C54	.66256	6.01145	B3L802C9	1.92597
403	BOX EQUIPPED	A1L305C16	275.771	A1L543C54	.61723	170.2145	B3L803C9	1.88979
404	GONDOLA PLAIN	A1L308C16	930.2741	A1L544C54	.14781	137.5057	B3L804C9	1.98106
405	GONDOLA EQUIPPED	A1L309C16	302.24	A1L545C54	.21332	64.47465	B3L805C9	1.93691
406	COVERED HOPPER	A1L312C16	292.6005	A1L546C54	.30094	88.05603	B3L806C9	2.02939
407	HOPPER OTG	A1L313C16	191.322	A1L547C54	.05767	11.03322	B3L807C9	2.00917
408	HOPPER OTS	A1L314C16	489.2005	A1L548C54	.10181	49.80789	B3L808C9	2.03268
409	REFER MECH	A1L316C16	19.0205	A1L549C54	.64	12.17316	B3L809C9	1.91994
410	REFER NON MECH	A1L315C16	6.8435	A1L550C54	.86394	5.91235	B3L810C9	1.93908
411	FLAT TOFC	A1L317C16	350.9445	A1L551C54	.12311	43.20557	B3L811C9	1.1274
412	FLAT MULTILEVEL	A1L318C16	70.03	A1L552C54	.0387	2.71045	B3L812C9	1.59133
413	FLAT GENERAL	A1L319C16	.284	A1L553C54	.58513	.16618	B3L813C9	1.94706
414	FLAT OTHER	A1L320C16	65.167	A1L554C54	.56103	36.56093	B3L814C9	1.96598
415	ALL OTHER CAR TYPES	A1L323C16	9.9515	A1L555C54	.42461	4.2255	B3L815C9	1.63105
416	TOTAL	A1L324C16	3012	A1L556C54	.19356	583.1417	B3L816C9	1.8215

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.57784	A1L522C2	.5	5.78892	A1L522C10	2.75	31.83907	82.78158
403	321.6701	A1L523C2	.5	160.835	A1L523C10	2.75	884.5927	2299
404	272.4072	A1L524C2	.5	136.2036	A1L524C10	2.75	749.1197	1947
405	124.8815	A1L525C2	.5	62.44074	A1L525C10	2.75	343.4241	892.9026
406	178.7002	A1L526C2	.5	89.35008	A1L526C10	2.75	491.4254	1277
407	22.1676	A1L527C2	.5	11.0838	A1L527C10	2.75	60.96089	158.4983
408	101.2433	A1L528C2	.5	50.62167	A1L528C10	2.75	278.4192	723.8898
409	23.37177	A1L529C2	.5	11.68588	A1L529C10	2.75	64.27236	167.1081
410	11.46449	A1L530C2	.5	5.73224	A1L530C10	2.75	31.52734	81.97107
411	48.70981	A1L531C2	.5	24.3549	A1L531C10	2.75	133.952	348.2751
412	4.31322	A1L532C2	.5	2.15661	A1L532C10	2.75	11.86135	30.83951
413	.32355	A1L533C2	.5	.16178	A1L533C10	2.75	.88978	2.31342
414	71.87814	A1L534C2	.5	35.93907	A1L534C10	2.75	197.6649	513.9287
415	6.892	A1L535C2	.5	3.446	A1L535C10	2.75	18.95301	49.27782
416	1062	A1L536C2	.5	531.0976	A1L536C10	2.75	2921	7594

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.18995	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	9.04	A1L542C63	.67328	6.08649	B3L802C15	1.92368
403	BOX EQUIPPED	A1L305C17	279.8267	A1L543C63	.62586	175.1326	B3L803C15	1.90769
404	GONDOLA PLAIN	A1L308C17	944.7817	A1L544C63	.14057	132.8081	B3L804C15	1.983
405	GONDOLA EQUIPPED	A1L309C17	305.0114	A1L545C63	.21054	64.21854	B3L805C15	1.95469
406	COVERED HOPPER	A1L312C17	286.8093	A1L546C63	.30533	87.57285	B3L806C15	2.02833
407	HOPPER OTG	A1L313C17	197.7457	A1L547C63	.06654	13.15858	B3L807C15	1.99531
408	HOPPER OTS	A1L314C17	491.285	A1L548C63	.09709	47.6994	B3L808C15	2.03766
409	REFER MECH	A1L316C17	19.79633	A1L549C63	.64626	12.7936	B3L809C15	1.92784
410	REFER NON MECH	A1L315C17	7.576	A1L550C63	.84603	6.40956	B3L810C15	1.9661
411	FLAT TOFC	A1L317C17	353.5997	A1L551C63	.11877	41.99871	B3L811C15	1.12939
412	FLAT MULTILEVEL	A1L318C17	68.666	A1L552C63	.03904	2.68096	B3L812C15	1.58569
413	FLAT GENERAL	A1L319C17	.253	A1L553C63	.82979	.20994	B3L813C15	1.94841
414	FLAT OTHER	A1L320C17	65.783	A1L554C63	.55548	36.54123	B3L814C15	1.96772
415	ALL OTHER CAR TYPES	A1L323C17	9.41267	A1L555C63	.40682	3.82922	B3L815C15	1.6342
416	TOTAL	A1L324C17	3039	A1L556C63	.18995	577.3679	B3L816C15	1.82519

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.70846	A1L522C2	.5	5.85423	A1L522C10	2.75	32.19827	83.71549
403	334.0981	A1L523C2	.5	167.0491	A1L523C10	2.75	918.7699	2388
404	263.3587	A1L524C2	.5	131.6794	A1L524C10	2.75	724.2365	1883
405	125.5273	A1L525C2	.5	62.76367	A1L525C10	2.75	345.2002	897.5204
406	177.6264	A1L526C2	.5	88.8132	A1L526C10	2.75	488.4726	1270
407	26.25548	A1L527C2	.5	13.12774	A1L527C10	2.75	72.20256	187.7267
408	97.195	A1L528C2	.5	48.5975	A1L528C10	2.75	267.2862	694.9442
409	24.66399	A1L529C2	.5	12.33199	A1L529C10	2.75	67.82596	176.3475
410	12.60183	A1L530C2	.5	6.30091	A1L530C10	2.75	34.65503	90.10308
411	47.43306	A1L531C2	.5	23.71653	A1L531C10	2.75	130.4409	339.1463
412	4.25118	A1L532C2	.5	2.12559	A1L532C10	2.75	11.69073	30.3959
413	.40904	A1L533C2	.5	.20452	A1L533C10	2.75	1.12486	2.92464
414	71.90294	A1L534C2	.5	35.95147	A1L534C10	2.75	197.7331	514.106
415	6.2577	A1L535C2	.5	3.12885	A1L535C10	2.75	17.20867	44.74253
416	1053	A1L536C2	.5	526.9025	A1L536C10	2.75	2897	7534

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.16561	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	9.337	A1L542C72	.61344	5.72773	B3L802C21	1.92158
403	BOX EQUIPPED	A1L305C18	286.0688	A1L543C72	.58713	167.9605	B3L803C21	1.90656
404	GONDOLA PLAIN	A1L308C18	919.1188	A1L544C72	.12477	114.675	B3L804C21	1.97689
405	GONDOLA EQUIPPED	A1L309C18	311.4083	A1L545C72	.18022	56.12275	B3L805C21	1.94246
406	COVERED HOPPER	A1L312C18	290.1765	A1L546C72	.27035	78.44924	B3L806C21	2.03053
407	HOPPER OTG	A1L313C18	215.4178	A1L547C72	.05861	12.62652	B3L807C21	1.98771
408	HOPPER OTS	A1L314C18	488.3173	A1L548C72	.08147	39.78327	B3L808C21	2.03403
409	REFER MECH	A1L316C18	19.765	A1L549C72	.58723	11.60662	B3L809C21	1.92012
410	REFER NON MECH	A1L315C18	8.68425	A1L550C72	.77177	6.70227	B3L810C21	1.97549
411	FLAT TOFC	A1L317C18	351.3088	A1L551C72	.10426	36.62896	B3L811C21	1.1285
412	FLAT MULTILEVEL	A1L318C18	64.91725	A1L552C72	.03982	2.58498	B3L812C21	1.58709
413	FLAT GENERAL	A1L319C18	.22175	A1L553C72	.89058	.19749	B3L813C21	1.94737
414	FLAT OTHER	A1L320C18	66.3815	A1L554C72	.5105	33.88775	B3L814C21	1.97107
415	ALL OTHER CAR TYPES	A1L323C18	9.15425	A1L555C72	.35586	3.25766	B3L815C21	1.62062
416	TOTAL	A1L324C18	3040	A1L556C72	.16561	503.5039	B3L816C21	1.82313

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.0063	A1L522C2	.5	5.50315	A1L522C10	2.75	30.26732	78.69504
403	320.2261	A1L523C2	.5	160.113	A1L523C10	2.75	880.6218	2289
404	226.6993	A1L524C2	.5	113.3497	A1L524C10	2.75	623.4231	1620
405	109.016	A1L525C2	.5	54.50801	A1L525C10	2.75	299.794	779.4645
406	159.2934	A1L526C2	.5	79.64671	A1L526C10	2.75	438.0569	1138
407	25.09788	A1L527C2	.5	12.54894	A1L527C10	2.75	69.01917	179.4498
408	80.92029	A1L528C2	.5	40.46015	A1L528C10	2.75	222.5308	578.58
409	22.28612	A1L529C2	.5	11.14306	A1L529C10	2.75	61.28684	159.3458
410	13.24023	A1L530C2	.5	6.62011	A1L530C10	2.75	36.41062	94.66762
411	41.33574	A1L531C2	.5	20.66787	A1L531C10	2.75	113.6733	295.5506
412	4.10259	A1L532C2	.5	2.0513	A1L532C10	2.75	11.28213	29.33353
413	.38458	A1L533C2	.5	.19229	A1L533C10	2.75	1.05759	2.74973
414	66.79515	A1L534C2	.5	33.39758	A1L534C10	2.75	183.6867	477.5853
415	5.27941	A1L535C2	.5	2.63971	A1L535C10	2.75	14.51838	37.74778
416	917.9535	A1L536C2	.5	458.9768	A1L536C10	2.75	2524	6563

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.15082	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	9.5358	A1L542C81	.58966	5.62288	B3L802C27	1.9311
403	BOX EQUIPPED	A1L305C19	286.8816	A1L543C81	.55816	160.1265	B3L803C27	1.90991
404	GONDOLA PLAIN	A1L308C19	869.7704	A1L544C81	.11672	101.519	B3L804C27	1.97571
405	GONDOLA EQUIPPED	A1L309C19	306.2164	A1L545C81	.16452	50.37793	B3L805C27	1.94935
406	COVERED HOPPER	A1L312C19	297.425	A1L546C81	.24817	73.81096	B3L806C27	2.03315
407	HOPPER OTG	A1L313C19	246.184	A1L547C81	.05301	13.04974	B3L807C27	1.97463
408	HOPPER OTS	A1L314C19	478.9066	A1L548C81	.07394	35.40869	B3L808C27	2.03454
409	REFER MECH	A1L316C19	19.6112	A1L549C81	.5586	10.95482	B3L809C27	1.9178
410	REFER NON MECH	A1L315C19	9.3826	A1L550C81	.74655	7.00461	B3L810C27	1.98424
411	FLAT TOFC	A1L317C19	341.5928	A1L551C81	.09407	32.13249	B3L811C27	1.1207
412	FLAT MULTILEVEL	A1L318C19	62.9784	A1L552C81	.04675	2.94408	B3L812C27	1.59382
413	FLAT GENERAL	A1L319C19	.2066	A1L553C81	1.26748	.26186	B3L813C27	1.97564
414	FLAT OTHER	A1L320C19	67.2392	A1L554C81	.49059	32.9871	B3L814C27	1.97762
415	ALL OTHER CAR TYPES	A1L323C19	8.9314	A1L555C81	.32163	2.87257	B3L815C27	1.70314
416	TOTAL	A1L324C19	3004	A1L556C81	.15082	453.1926	B3L816C27	1.82449

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.85836	A1L522C2	.5	5.42918	A1L522C10	2.75	29.8605	77.63729
403	305.8266	A1L523C2	.5	152.9133	A1L523C10	2.75	841.0231	2186
404	200.5717	A1L524C2	.5	100.2859	A1L524C10	2.75	551.5722	1434
405	98.20443	A1L525C2	.5	49.10221	A1L525C10	2.75	270.0622	702.1616
406	150.0687	A1L526C2	.5	75.03437	A1L526C10	2.75	412.689	1072
407	25.76845	A1L527C2	.5	12.88423	A1L527C10	2.75	70.86325	184.2445
408	72.04044	A1L528C2	.5	36.02022	A1L528C10	2.75	198.1112	515.0891
409	21.00921	A1L529C2	.5	10.50461	A1L529C10	2.75	57.77533	150.2159
410	13.89881	A1L530C2	.5	6.94941	A1L530C10	2.75	38.22173	99.37651
411	36.01087	A1L531C2	.5	18.00544	A1L531C10	2.75	99.0299	257.4777
412	4.69232	A1L532C2	.5	2.34616	A1L532C10	2.75	12.90389	33.55011
413	.51734	A1L533C2	.5	.25867	A1L533C10	2.75	1.42269	3.69899
414	65.2361	A1L534C2	.5	32.61805	A1L534C10	2.75	179.3993	466.4381
415	4.8924	A1L535C2	.5	2.4462	A1L535C10	2.75	13.45409	34.98063
416	826.8449	A1L536C2	.5	413.4224	A1L536C10	2.75	2273	5911

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	9.288	A1L502C11	.03266	.30334	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	269.208	A1L503C11	.03266	8.79206	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	949.6271	A1L504C11	.03266	31.01387	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	315.207	A1L505C11	.03266	10.29435	A1L505C5	2
506	COVERED HOPPER	A1L312C3	309.165	A1L506C11	.03266	10.09702	A1L506C5	2
507	HOPPER OTG	A1L313C3	201.032	A1L507C11	.03266	6.5655	A1L507C5	2
508	HOPPER OTS	A1L314C3	484.198	A1L508C11	.03266	15.81342	A1L508C5	2
509	REFER MECH	A1L316C3	18.709	A1L509C11	.03266	.61102	A1L509C5	2
510	REFER NON MECH	A1L315C3	6.596	A1L510C11	.03266	.21542	A1L510C5	2
511	FLAT TOFC	A1L317C3	361.297	A1L511C11	.03266	11.7996	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	67.193	A1L512C11	.03266	2.19446	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.225	A1L513C11	.03266	.00734828	A1L513C5	2
514	FLAT OTHER	A1L320C3	61.972	A1L514C11	.03266	2.02394	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	10.807	A1L515C11	.03266	.35295	A1L515C5	2
516	TOTAL	A1L324C3	3064	A1L516C11	.03266	100.0843	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11 *L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.54601	A1L522C3	2	1.09201	A1L522C7	4	1.21335	A1L522C11	6	3.27604	8.5177
503	17.58413	A1L523C3	2	35.16826	A1L523C7	4	35.16826	A1L523C11	6	105.5048	274.3124
504	62.02774	A1L524C3	2	124.0555	A1L524C7	4	124.0555	A1L524C11	6	372.1665	967.6327
505	20.58869	A1L525C3	2	41.17738	A1L525C7	4	41.17738	A1L525C11	6	123.5322	321.1836
506	20.19404	A1L526C3	2	40.38808	A1L526C7	4	40.38808	A1L526C11	6	121.1643	315.0271
507	13.13101	A1L527C3	2	26.26202	A1L527C7	4	26.26202	A1L527C11	6	78.78606	204.8437
508	31.62685	A1L528C3	2	63.2537	A1L528C7	4	63.2537	A1L528C11	6	189.7611	493.3788
509	1.22203	A1L529C3	2	2.44407	A1L529C7	4	2.44407	A1L529C11	6	7.33221	19.06374
510	.43084	A1L530C3	2	.86168	A1L530C7	4	.86168	A1L530C11	6	2.58503	6.72107
511	11.7996	A1L531C3	2	23.5992	A1L531C7	4	47.1984	A1L531C11	6	70.7976	184.0738
512	4.38891	A1L532C3	2	8.77783	A1L532C7	4	8.77783	A1L532C11	6	26.33348	68.46704
513	.0147	A1L533C3	2	.02939	A1L533C7	4	.02939	A1L533C11	6	.08818	.22927
514	4.04789	A1L534C3	2	8.09577	A1L534C7	4	8.09577	A1L534C11	6	24.28732	63.14704
515	.70589	A1L535C3	2	1.41178	A1L535C7	4	1.41178	A1L535C11	6	4.23535	11.01191
516	190.1601	A1L536C3	2	380.3203	A1L536C7	4	400.3372	A1L536C11	6	1140	2966

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	9.073	AlL502C11	.03266	.29632	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	275.771	AlL503C11	.03266	9.00641	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	930.2741	AlL504C11	.03266	30.38182	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	302.24	AlL505C11	.03266	9.87086	AlL505C5	2
506	COVERED HOPPER	AlL312C16	292.6005	AlL506C11	.03266	9.55604	AlL506C5	2
507	HOPPER OTG	AlL313C16	191.322	AlL507C11	.03266	6.24839	AlL507C5	2
508	HOPPER OTS	AlL314C16	489.2005	AlL508C11	.03266	15.9768	AlL508C5	2
509	REFER MECH	AlL316C16	19.0205	AlL509C11	.03266	.62119	AlL509C5	2
510	REFER NON MECH	AlL315C16	6.8435	AlL510C11	.03266	.2235	AlL510C5	2
511	FLAT TOFC	AlL317C16	350.9445	AlL511C11	.03266	11.4615	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	70.03	AlL512C11	.03266	2.28711	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.284	AlL513C11	.03266	.00927516	AlL513C5	2
514	FLAT OTHER	AlL320C16	65.167	AlL514C11	.03266	2.12829	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	9.9515	AlL515C11	.03266	.32501	AlL515C5	2
516	TOTAL	AlL324C16	3012	AlL516C11	.03266	98.39249	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.53337	AlL522C3	2	1.06673	AlL522C7	4	1.18526	AlL522C11	6	3.2002	8.32053
503	18.01281	AlL523C3	2	36.02562	AlL523C7	4	36.02562	AlL523C11	6	108.0769	280.9999
504	60.76365	AlL524C3	2	121.5273	AlL524C7	4	121.5273	AlL524C11	6	364.5819	947.9129
505	19.74171	AlL525C3	2	39.48343	AlL525C7	4	39.48343	AlL525C11	6	118.4503	307.9707
506	19.11208	AlL526C3	2	38.22416	AlL526C7	4	38.22416	AlL526C11	6	114.6725	298.1485
507	12.49677	AlL527C3	2	24.99354	AlL527C7	4	24.99354	AlL527C11	6	74.98062	194.9496
508	31.9536	AlL528C3	2	63.9072	AlL528C7	4	63.9072	AlL528C11	6	191.7216	498.4762
509	1.24238	AlL529C3	2	2.48476	AlL529C7	4	2.48476	AlL529C11	6	7.45429	19.38114
510	.447	AlL530C3	2	.89401	AlL530C7	4	.89401	AlL530C11	6	2.68202	6.97326
511	11.4615	AlL531C3	2	22.92299	AlL531C7	4	45.84599	AlL531C11	6	68.76898	178.7994
512	4.57422	AlL532C3	2	9.14844	AlL532C7	4	9.14844	AlL532C11	6	27.44532	71.35783
513	.01855	AlL533C3	2	.0371	AlL533C7	4	.0371	AlL533C11	6	.1113	.28938
514	4.25658	AlL534C3	2	8.51316	AlL534C7	4	8.51316	AlL534C11	6	25.53947	66.40262
515	.65001	AlL535C3	2	1.30002	AlL535C7	4	1.30002	AlL535C11	6	3.90007	10.14019
516	186.9457	AlL536C3	2	373.8915	AlL536C7	4	393.57	AlL536C11	6	1121	2916

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	9.04	A1L502C11	.03266	.29524	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	279.8267	A1L503C11	.03266	9.13886	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	944.7817	A1L504C11	.03266	30.85563	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	305.0114	A1L505C11	.03266	9.96137	A1L505C5	2
506	COVERED HOPPER	A1L312C17	286.8093	A1L506C11	.03266	9.36691	A1L506C5	2
507	HOPPER OTG	A1L313C17	197.7457	A1L507C11	.03266	6.45818	A1L507C5	2
508	HOPPER OTS	A1L314C17	491.285	A1L508C11	.03266	16.04488	A1L508C5	2
509	REFER MECH	A1L316C17	19.79633	A1L509C11	.03266	.64653	A1L509C5	2
510	REFER NON MECH	A1L315C17	7.576	A1L510C11	.03266	.24742	A1L510C5	2
511	FLAT TOFC	A1L317C17	353.5997	A1L511C11	.03266	11.54821	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	68.666	A1L512C11	.03266	2.24256	A1L512C5	2
513	FLAT GENERAL	A1L319C17	.253	A1L513C11	.03266	.00826273	A1L513C5	2
514	FLAT OTHER	A1L320C17	65.783	A1L514C11	.03266	2.14841	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	9.41267	A1L515C11	.03266	.30741	A1L515C5	2
516	TOTAL	A1L324C17	3039	A1L516C11	.03266	99.26986	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.53143	A1L522C3	2	1.06285	A1L522C7	4	1.18095	A1L522C11	6	3.18856	8.29027
503	18.27772	A1L523C3	2	36.55544	A1L523C7	4	36.55544	A1L523C11	6	109.6663	285.1324
504	61.71126	A1L524C3	2	123.4225	A1L524C7	4	123.4225	A1L524C11	6	370.2675	962.6955
505	19.92273	A1L525C3	2	39.84547	A1L525C7	4	39.84547	A1L525C11	6	119.5364	310.7946
506	18.73381	A1L526C3	2	37.46763	A1L526C7	4	37.46763	A1L526C11	6	112.4029	292.2475
507	12.91635	A1L527C3	2	25.83271	A1L527C7	4	25.83271	A1L527C11	6	77.49812	201.4951
508	32.08976	A1L528C3	2	64.17951	A1L528C7	4	64.17951	A1L528C11	6	192.5385	500.6002
509	1.29306	A1L529C3	2	2.58611	A1L529C7	4	2.58611	A1L529C11	6	7.75834	20.17169
510	.49485	A1L530C3	2	.9897	A1L530C7	4	.9897	A1L530C11	6	2.9691	7.71965
511	11.54821	A1L531C3	2	23.09643	A1L531C7	4	46.19285	A1L531C11	6	69.28928	180.1521
512	4.48513	A1L532C3	2	8.97025	A1L532C7	4	8.97025	A1L532C11	6	26.91076	69.96797
513	.01653	A1L533C3	2	.03305	A1L533C7	4	.03305	A1L533C11	6	.09915	.2578
514	4.29681	A1L534C3	2	8.59363	A1L534C7	4	8.59363	A1L534C11	6	25.78089	67.0303
515	.61482	A1L535C3	2	1.22963	A1L535C7	4	1.22963	A1L535C11	6	3.6889	9.59114
516	188.6127	A1L536C3	2	377.2254	A1L536C7	4	397.0794	A1L536C11	6	1131	2942

M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT		AlL304C18	9.337	AlL502C11	.03266	.30494	AlL502C5	1.8
503	BOX EQUIPPED		AlL305C18	286.0688	AlL503C11	.03266	9.34272	AlL503C5	2
504	GONDOLA PLAIN		AlL308C18	919.1188	AlL504C11	.03266	30.0175	AlL504C5	2
505	GONDOLA EQUIPPED		AlL309C18	311.4083	AlL505C11	.03266	10.17028	AlL505C5	2
506	COVERED HOPPER		AlL312C18	290.1765	AlL506C11	.03266	9.47688	AlL506C5	2
507	HOPPER OTG		AlL313C18	215.4178	AlL507C11	.03266	7.03533	AlL507C5	2
508	HOPPER OTS		AlL314C18	488.3173	AlL508C11	.03266	15.94795	AlL508C5	2
509	REFER MECH		AlL316C18	19.765	AlL509C11	.03266	.64551	AlL509C5	2
510	REFER NON MECH		AlL315C18	8.68425	AlL510C11	.03266	.28362	AlL510C5	2
511	FLAT TOFC		AlL317C18	351.3088	AlL511C11	.03266	11.47339	AlL511C5	1
512	FLAT MULTILEVEL		AlL318C18	64.91725	AlL512C11	.03266	2.12013	AlL512C5	2
513	FLAT GENERAL		AlL319C18	.22175	AlL513C11	.03266	.00724213	AlL513C5	2
514	FLAT OTHER		AlL320C18	66.3815	AlL514C11	.03266	2.16795	AlL514C5	2
515	ALL OTHER CAR TYPES		AlL323C18	9.15425	AlL515C11	.03266	.29897	AlL515C5	2
516	TOTAL		AlL324C18	3040	AlL516C11	.03266	99.29241	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.54889	AlL522C3	2	1.09777	AlL522C7	4	1.21975	AlL522C11	6	3.29332	8.56263
503	18.68544	AlL523C3	2	37.37088	AlL523C7	4	37.37088	AlL523C11	6	112.1126	291.4929
504	60.03501	AlL524C3	2	120.07	AlL524C7	4	120.07	AlL524C11	6	360.21	936.5461
505	20.34057	AlL525C3	2	40.68113	AlL525C7	4	40.68113	AlL525C11	6	122.0434	317.3128
506	18.95375	AlL526C3	2	37.9075	AlL526C7	4	37.9075	AlL526C11	6	113.7225	295.6785
507	14.07066	AlL527C3	2	28.14132	AlL527C7	4	28.14132	AlL527C11	6	84.42396	219.5023
508	31.89591	AlL528C3	2	63.79182	AlL528C7	4	63.79182	AlL528C11	6	191.3755	497.5762
509	1.29101	AlL529C3	2	2.58202	AlL529C7	4	2.58202	AlL529C11	6	7.74606	20.13976
510	.56724	AlL530C3	2	1.13448	AlL530C7	4	1.13448	AlL530C11	6	3.40343	8.84891
511	11.47339	AlL531C3	2	22.94679	AlL531C7	4	45.89357	AlL531C11	6	68.84036	178.9849
512	4.24027	AlL532C3	2	8.48053	AlL532C7	4	8.48053	AlL532C11	6	25.44159	66.14814
513	.01448	AlL533C3	2	.02897	AlL533C7	4	.02897	AlL533C11	6	.08691	.22595
514	4.33591	AlL534C3	2	8.67181	AlL534C7	4	8.67181	AlL534C11	6	26.01544	67.64015
515	.59794	AlL535C3	2	1.19587	AlL535C7	4	1.19587	AlL535C11	6	3.58762	9.32782
516	188.6556	AlL536C3	2	377.3111	AlL536C7	4	397.1696	AlL536C11	6	1131	2943

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN		SOURCE	EMPTY-LOADED	
			CARS O & T (49)	CARS			INTRATERMINAL SWITCH C49*C50 (51)	RATIO			
										SPOTTED & PULLED RATIO (52)	
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8			
502	BOX 50 FOOT	A1L304C19	9.5358	A1L502C11	.03266	.31143	A1L502C5	1.8			
503	BOX EQUIPPED	A1L305C19	286.8816	A1L503C11	.03266	9.36927	A1L503C5	2			
504	GONDOLA PLAIN	A1L308C19	869.7704	A1L504C11	.03266	28.40583	A1L504C5	2			
505	GONDOLA EQUIPPED	A1L309C19	306.2164	A1L505C11	.03266	10.00072	A1L505C5	2			
506	COVERED HOPPER	A1L312C19	297.425	A1L506C11	.03266	9.7136	A1L506C5	2			
507	HOPPER OTG	A1L313C19	246.184	A1L507C11	.03266	8.04012	A1L507C5	2			
508	HOPPER OTS	A1L314C19	478.9066	A1L508C11	.03266	15.64061	A1L508C5	2			
509	REFER MECH	A1L316C19	19.6112	A1L509C11	.03266	.64048	A1L509C5	2			
510	REFER NON MECH	A1L315C19	9.3826	A1L510C11	.03266	.30643	A1L510C5	2			
511	FLAT TOFC	A1L317C19	341.5928	A1L511C11	.03266	11.15608	A1L511C5	1			
512	FLAT MULTILEVEL	A1L318C19	62.9784	A1L512C11	.03266	2.05681	A1L512C5	2			
513	FLAT GENERAL	A1L319C19	.2066	A1L513C11	.03266	.00674735	A1L513C5	2			
514	FLAT OTHER	A1L320C19	67.2392	A1L514C11	.03266	2.19597	A1L514C5	2			
515	ALL OTHER CAR TYPES	A1L323C19	8.9314	A1L515C11	.03266	.29169	A1L515C5	2			
516	TOTAL	A1L324C19	3004	A1L516C11	.03266	98.1358	A1L516C5	1.9			

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.56057	A1L522C3	2	1.12115	A1L522C7	4	1.24572	A1L522C11	6	3.36344	8.74495
503	18.73853	A1L523C3	2	37.47707	A1L523C7	4	37.47707	A1L523C11	6	112.4312	292.3211
504	56.81167	A1L524C3	2	113.6233	A1L524C7	4	113.6233	A1L524C11	6	340.87	886.262
505	20.00144	A1L525C3	2	40.00289	A1L525C7	4	40.00289	A1L525C11	6	120.0087	312.0225
506	19.42721	A1L526C3	2	38.85442	A1L526C7	4	38.85442	A1L526C11	6	116.5633	303.0644
507	16.08025	A1L527C3	2	32.1605	A1L527C7	4	32.1605	A1L527C11	6	96.4815	250.8519
508	31.28122	A1L528C3	2	62.56245	A1L528C7	4	62.56245	A1L528C11	6	187.6873	487.9871
509	1.28096	A1L529C3	2	2.56193	A1L529C7	4	2.56193	A1L529C11	6	7.68579	19.98305
510	.61285	A1L530C3	2	1.22571	A1L530C7	4	1.22571	A1L530C11	6	3.67712	9.5605
511	11.15608	A1L531C3	2	22.31216	A1L531C7	4	44.62432	A1L531C11	6	66.93648	174.0348
512	4.11362	A1L532C3	2	8.22725	A1L532C7	4	8.22725	A1L532C11	6	24.68174	64.17253
513	.01349	A1L533C3	2	.02699	A1L533C7	4	.02699	A1L533C11	6	.08097	.21052
514	4.39193	A1L534C3	2	8.78386	A1L534C7	4	8.78386	A1L534C11	6	26.35158	68.51411
515	.58338	A1L535C3	2	1.16676	A1L535C7	4	1.16676	A1L535C11	6	3.50029	9.10075
516	186.458	A1L536C3	2	372.916	A1L536C7	4	392.5432	A1L536C11	6	1118	2908

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	9.288	AlL522C14	.0467	.43379	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	269.208	AlL523C14	.0467	12.57309	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	949.6271	AlL524C14	.0467	44.35139	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	315.207	AlL525C14	.0467	14.72143	AlL505C5	2
606	COVERED HOPPER	AlL312C3	309.165	AlL526C14	.0467	14.43924	AlL506C5	2
607	HOPPER OTG	AlL313C3	201.032	AlL527C14	.0467	9.389	AlL507C5	2
608	HOPPER OTS	AlL314C3	484.198	AlL528C14	.0467	22.61399	AlL508C5	2
609	REFER MECH	AlL316C3	18.709	AlL529C14	.0467	.87379	AlL509C5	2
610	REFER NON MECH	AlL315C3	6.596	AlL530C14	.0467	.30806	AlL510C5	2
611	FLAT TOFC	AlL317C3	361.297	AlL531C14	.0467	16.87402	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	67.193	AlL532C14	.0467	3.13818	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.225	AlL533C14	.0467	.01051	AlL513C5	2
614	FLAT OTHER	AlL320C3	61.972	AlL534C14	.0467	2.89434	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	10.807	AlL535C14	.0467	.50473	AlL515C5	2
616	TOTAL	AlL324C3	3064	AlL536C14	.0467	143.1255	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.78082	AlL522C4	1.5	1.17122	AlL522C8	2	.86757	AlL522C12	5.25	4.09929	10.65814
603	25.14618	AlL523C4	1.5	37.71928	AlL523C8	2	25.14618	AlL523C12	5.25	132.0175	343.2454
604	88.70277	AlL524C4	1.5	133.0542	AlL524C8	2	88.70277	AlL524C12	5.25	465.6895	1210
605	29.44286	AlL525C4	1.5	44.16429	AlL525C8	2	29.44286	AlL525C12	5.25	154.575	401.895
606	28.87849	AlL526C4	1.5	43.31773	AlL526C8	2	28.87849	AlL526C12	5.25	151.6121	394.1914
607	18.778	AlL527C4	1.5	28.167	AlL527C8	2	18.778	AlL527C12	5.25	98.58449	256.3197
608	45.22797	AlL528C4	1.5	67.84196	AlL528C8	2	45.22797	AlL528C12	5.25	237.4469	617.3618
609	1.74757	AlL529C4	1.5	2.62136	AlL529C8	2	1.74757	AlL529C12	5.25	9.17474	23.85433
610	.61612	AlL530C4	1.5	.92418	AlL530C8	2	.61612	AlL530C12	5.25	3.23463	8.41003
611	16.87402	AlL531C4	1.5	25.31102	AlL531C8	2	33.74803	AlL531C12	5.25	88.58859	230.3303
612	6.27636	AlL532C4	1.5	9.41455	AlL532C8	2	6.27636	AlL532C12	5.25	32.95091	85.67236
613	.02102	AlL533C4	1.5	.03153	AlL533C8	2	.02102	AlL533C12	5.25	.11034	.28688
614	5.78868	AlL534C4	1.5	8.68302	AlL534C8	2	5.78868	AlL534C12	5.25	30.39058	79.0155
615	1.00946	AlL535C4	1.5	1.51419	AlL535C8	2	1.00946	AlL535C12	5.25	5.29967	13.77913
616	271.9385	AlL536C4	1.5	407.9078	AlL536C8	2	286.2511	AlL536C12	5.25	1427	3711

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	9.073	AlL522C14	.0467	.42375	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	275.771	AlL523C14	.0467	12.87961	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	930.2741	AlL524C14	.0467	43.44752	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	302.24	AlL525C14	.0467	14.11582	AlL505C5	2
606	COVERED HOPPER	AlL312C16	292.6005	AlL526C14	.0467	13.66562	AlL506C5	2
607	HOPPER OTG	AlL313C16	191.322	AlL527C14	.0467	8.9355	AlL507C5	2
608	HOPPER OTS	AlL314C16	489.2005	AlL528C14	.0467	22.84762	AlL508C5	2
609	REFER MECH	AlL316C16	19.0205	AlL529C14	.0467	.88833	AlL509C5	2
610	REFER NON MECH	AlL315C16	6.8435	AlL530C14	.0467	.31962	AlL510C5	2
611	FLAT FLAT	AlL317C16	350.9445	AlL531C14	.0467	16.39051	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	70.03	AlL532C14	.0467	3.27068	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.284	AlL533C14	.0467	.01326	AlL513C5	2
614	FLAT OTHER	AlL320C16	65.167	AlL534C14	.0467	3.04356	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	9.9515	AlL535C14	.0467	.46477	AlL515C5	2
616	TOTAL	AlL324C16	3012	AlL536C14	.0467	140.7062	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.76274	AlL522C4	1.5	1.14411	AlL522C8	2	.84749	AlL522C12	5.25	4.00439	10.41142
603	25.75922	AlL523C4	1.5	38.63883	AlL523C8	2	25.75922	AlL523C12	5.25	135.2359	351.6134
604	86.89505	AlL524C4	1.5	130.3426	AlL524C8	2	86.89505	AlL524C12	5.25	456.199	1186
605	28.23164	AlL525C4	1.5	42.34745	AlL525C8	2	28.23164	AlL525C12	5.25	148.2161	385.3618
606	27.33123	AlL526C4	1.5	40.99685	AlL526C8	2	27.33123	AlL526C12	5.25	143.489	373.0713
607	17.87101	AlL527C4	1.5	26.80651	AlL527C8	2	17.87101	AlL527C12	5.25	93.82279	243.9392
608	45.69525	AlL528C4	1.5	68.54286	AlL528C8	2	45.69525	AlL528C12	5.25	239.9	623.7401
609	1.77667	AlL529C4	1.5	2.665	AlL529C8	2	1.77667	AlL529C12	5.25	9.3275	24.2515
610	.63924	AlL530C4	1.5	.95886	AlL530C8	2	.63924	AlL530C12	5.25	3.356	8.72559
611	16.39051	AlL531C4	1.5	24.58577	AlL531C8	2	32.78103	AlL531C12	5.25	86.0502	223.7305
612	6.54136	AlL532C4	1.5	9.81204	AlL532C8	2	6.54136	AlL532C12	5.25	34.34215	89.28959
613	.02653	AlL533C4	1.5	.03979	AlL533C8	2	.02653	AlL533C12	5.25	.13927	.36211
614	6.08712	AlL534C4	1.5	9.13068	AlL534C8	2	6.08712	AlL534C12	5.25	31.95738	83.08918
615	.92955	AlL535C4	1.5	1.39432	AlL535C8	2	.92955	AlL535C12	5.25	4.88014	12.68835
616	267.3417	AlL536C4	1.5	401.0126	AlL536C8	2	281.4124	AlL536C12	5.25	1403	3649

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	9.04	AlL522C14	.0467	.4222	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	279.8267	AlL523C14	.0467	13.06903	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	944.7817	AlL524C14	.0467	44.12509	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	305.0114	AlL525C14	.0467	14.24525	AlL505C5	2
606	COVERED HOPPER	AlL312C17	286.8093	AlL526C14	.0467	13.39514	AlL506C5	2
607	HOPPER OTG	AlL313C17	197.7457	AlL527C14	.0467	9.23551	AlL507C5	2
608	HOPPER OTS	AlL314C17	491.285	AlL528C14	.0467	22.94498	AlL508C5	2
609	REFER MECH	AlL316C17	19.79633	AlL529C14	.0467	.92457	AlL509C5	2
610	REFER NON MECH	AlL315C17	7.576	AlL530C14	.0467	.35383	AlL510C5	2
611	FLAT FLAT	AlL317C17	353.5997	AlL531C14	.0467	16.51452	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	68.666	AlL532C14	.0467	3.20698	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.253	AlL533C14	.0467	.01182	AlL513C5	2
614	FLAT OTHER	AlL320C17	65.783	AlL534C14	.0467	3.07233	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	9.41267	AlL535C14	.0467	.43961	AlL515C5	2
616	TOTAL	AlL324C17	3039	AlL536C14	.0467	141.9608	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.75997	AlL522C4	1.5	1.13995	AlL522C8	2	.84441	AlL522C12	5.25	3.98983	10.37356
603	26.13805	AlL523C4	1.5	39.20708	AlL523C8	2	26.13805	AlL523C12	5.25	137.2248	356.7844
604	88.25017	AlL524C4	1.5	132.3753	AlL524C8	2	88.25017	AlL524C12	5.25	463.3134	1204
605	28.4905	AlL525C4	1.5	42.73575	AlL525C8	2	28.4905	AlL525C12	5.25	149.5751	388.8953
606	26.79029	AlL526C4	1.5	40.18543	AlL526C8	2	26.79029	AlL526C12	5.25	140.649	365.6874
607	18.47103	AlL527C4	1.5	27.70654	AlL527C8	2	18.47103	AlL527C12	5.25	96.9729	252.1295
608	45.88995	AlL528C4	1.5	68.83493	AlL528C8	2	45.88995	AlL528C12	5.25	240.9223	626.3979
609	1.84914	AlL529C4	1.5	2.7737	AlL529C8	2	1.84914	AlL529C12	5.25	9.70796	25.24071
610	.70766	AlL530C4	1.5	1.06149	AlL530C8	2	.70766	AlL530C12	5.25	3.71521	9.65955
611	16.51452	AlL531C4	1.5	24.77178	AlL531C8	2	33.02904	AlL531C12	5.25	86.70123	225.4232
612	6.41395	AlL532C4	1.5	9.62093	AlL532C8	2	6.41395	AlL532C12	5.25	33.67326	87.55047
613	.02363	AlL533C4	1.5	.03545	AlL533C8	2	.02363	AlL533C12	5.25	.12407	.32258
614	6.14466	AlL534C4	1.5	9.21699	AlL534C8	2	6.14466	AlL534C12	5.25	32.25946	83.87458
615	.87922	AlL535C4	1.5	1.31883	AlL535C8	2	.87922	AlL535C12	5.25	4.6159	12.00133
616	269.7256	AlL536C4	1.5	404.5884	AlL536C8	2	283.9217	AlL536C12	5.25	1416	3681

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	9.337	AlL522C14	.0467	.43608	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	286.0688	AlL523C14	.0467	13.36056	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	919.1188	AlL524C14	.0467	42.92653	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	311.4083	AlL525C14	.0467	14.54401	AlL505C5	2
606	COVERED HOPPER	AlL312C18	290.1765	AlL526C14	.0467	13.55241	AlL506C5	2
607	HOPPER OTG	AlL313C18	215.4178	AlL527C14	.0467	10.06087	AlL507C5	2
608	HOPPER OTS	AlL314C18	488.3173	AlL528C14	.0467	22.80637	AlL508C5	2
609	REFER MECH	AlL316C18	19.765	AlL529C14	.0467	.9231	AlL509C5	2
610	REFER NON MECH	AlL315C18	8.68425	AlL530C14	.0467	.40559	AlL510C5	2
611	FLAT TOFC	AlL317C18	351.3088	AlL531C14	.0467	16.40752	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	64.91725	AlL532C14	.0467	3.0319	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.22175	AlL533C14	.0467	.01036	AlL513C5	2
614	FLAT OTHER	AlL320C18	66.3815	AlL534C14	.0467	3.10028	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	9.15425	AlL535C14	.0467	.42754	AlL515C5	2
616	TOTAL	AlL324C18	3040	AlL536C14	.0467	141.9931	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.78494	AlL522C4	1.5	1.1774	AlL522C8	2	.87215	AlL522C12	5.25	4.12091	10.71437
603	26.72111	AlL523C4	1.5	40.08167	AlL523C8	2	26.72111	AlL523C12	5.25	140.2858	364.7431
604	85.85306	AlL524C4	1.5	128.7796	AlL524C8	2	85.85306	AlL524C12	5.25	450.7285	1171
605	29.08803	AlL525C4	1.5	43.63204	AlL525C8	2	29.08803	AlL525C12	5.25	152.7121	397.0515
606	27.10481	AlL526C4	1.5	40.65721	AlL526C8	2	27.10481	AlL526C12	5.25	142.3003	369.9806
607	20.12174	AlL527C4	1.5	30.18261	AlL527C8	2	20.12174	AlL527C12	5.25	105.6392	274.6618
608	45.61274	AlL528C4	1.5	68.41912	AlL528C8	2	45.61274	AlL528C12	5.25	239.4669	622.6139
609	1.84621	AlL529C4	1.5	2.76931	AlL529C8	2	1.84621	AlL529C12	5.25	9.6926	25.20076
610	.81118	AlL530C4	1.5	1.21677	AlL530C8	2	.81118	AlL530C12	5.25	4.25869	11.07259
611	16.40752	AlL531C4	1.5	24.61129	AlL531C8	2	32.81505	AlL531C12	5.25	86.13951	223.9627
612	6.06379	AlL532C4	1.5	9.09569	AlL532C8	2	6.06379	AlL532C12	5.25	31.8349	82.77075
613	.02071	AlL533C4	1.5	.03107	AlL533C8	2	.02071	AlL533C12	5.25	.10874	.28274
614	6.20056	AlL534C4	1.5	9.30085	AlL534C8	2	6.20056	AlL534C12	5.25	32.55296	84.63769
615	.85508	AlL535C4	1.5	1.28262	AlL535C8	2	.85508	AlL535C12	5.25	4.48917	11.67185
616	269.7869	AlL536C4	1.5	404.6804	AlL536C8	2	283.9862	AlL536C12	5.25	1416	3682

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	9.5358	AlL522C14	.0467	.44536	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	286.8816	AlL523C14	.0467	13.39852	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	869.7704	AlL524C14	.0467	40.62176	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	306.2164	AlL525C14	.0467	14.30153	AlL505C5	2
606	COVERED HOPPER	AlL312C19	297.425	AlL526C14	.0467	13.89094	AlL506C5	2
607	HOPPER OTG	AlL313C19	246.184	AlL527C14	.0467	11.49778	AlL507C5	2
608	HOPPER OTS	AlL314C19	478.9066	AlL528C14	.0467	22.36685	AlL508C5	2
609	REFER MECH	AlL316C19	19.6112	AlL529C14	.0467	.91592	AlL509C5	2
610	REFER NON MECH	AlL315C19	9.3826	AlL530C14	.0467	.4382	AlL510C5	2
611	FLAT TOFC	AlL317C19	341.5928	AlL531C14	.0467	15.95375	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	62.9784	AlL532C14	.0467	2.94134	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.2066	AlL533C14	.0467	.00964905	AlL513C5	2
614	FLAT OTHER	AlL320C19	67.2392	AlL534C14	.0467	3.14034	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	8.9314	AlL535C14	.0467	.41713	AlL515C5	2
616	TOTAL	AlL324C19	3004	AlL536C14	.0467	140.3391	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.80165	AlL522C4	1.5	1.20247	AlL522C8	2	.89072	AlL522C12	5.25	4.20865	10.9425
603	26.79704	AlL523C4	1.5	40.19556	AlL523C8	2	26.79704	AlL523C12	5.25	140.6845	365.7796
604	81.24352	AlL524C4	1.5	121.8653	AlL524C8	2	81.24352	AlL524C12	5.25	426.5285	1108
605	28.60306	AlL525C4	1.5	42.9046	AlL525C8	2	28.60306	AlL525C12	5.25	150.1661	390.4318
606	27.78188	AlL526C4	1.5	41.67282	AlL526C8	2	27.78188	AlL526C12	5.25	145.8549	379.2226
607	22.99556	AlL527C4	1.5	34.49333	AlL527C8	2	22.99556	AlL527C12	5.25	120.7267	313.8894
608	44.73371	AlL528C4	1.5	67.10057	AlL528C8	2	44.73371	AlL528C12	5.25	234.852	610.6151
609	1.83184	AlL529C4	1.5	2.74776	AlL529C8	2	1.83184	AlL529C12	5.25	9.61718	25.00466
610	.87641	AlL530C4	1.5	1.31461	AlL530C8	2	.87641	AlL530C12	5.25	4.60115	11.963
611	15.95375	AlL531C4	1.5	23.93063	AlL531C8	2	31.9075	AlL531C12	5.25	83.75719	217.7687
612	5.88269	AlL532C4	1.5	8.82403	AlL532C8	2	5.88269	AlL532C12	5.25	30.88411	80.29868
613	.0193	AlL533C4	1.5	.02895	AlL533C8	2	.0193	AlL533C12	5.25	.10131	.26342
614	6.28068	AlL534C4	1.5	9.42102	AlL534C8	2	6.28068	AlL534C12	5.25	32.97357	85.73127
615	.83426	AlL535C4	1.5	1.2514	AlL535C8	2	.83426	AlL535C12	5.25	4.37989	11.38771
616	266.6443	AlL536C4	1.5	399.9664	AlL536C8	2	280.6782	AlL536C12	5.25	1399	3639

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	11928	A1L562C1	200	59.64
703	BOX EQUIPPED	A1L203C3	270934	A1L563C1	200	1354
704	GONDOLA PLAIN	A1L204C3	394206	A1L564C1	200	1971
705	GONDOLA EQUIPPED	A1L205C3	133941	A1L565C1	200	669.705
706	COVERED HOPPER	A1L206C3	310485	A1L566C1	200	1552
707	HOPPER OTG	A1L207C3	80048	A1L567C1	200	400.24
708	HOPPER OTS	A1L208C3	71997	A1L568C1	200	359.985
709	REFRIG MECH	A1L209C3	34870	A1L569C1	200	174.35
710	REFRIG NM	A1L210C3	14006	A1L570C1	200	70.03
711	FLAT TOFC	A1L211C3	151217	A1L571C1	200	756.085
712	FLAT MULTILEVEL	A1L212C3	56976	A1L572C1	200	284.88
713	FLAT GENERAL	A1L213C3	374	A1L573C1	200	1.87
714	FLAT OTHER	A1L214C3	63197	A1L574C1	200	315.985
715	ALL OTHER CAR TYPES	A1L215C3	5342	A1L575C1	200	26.71
716	ALL CARS	A1L216C3	1599521	A1L576C1	200	7997

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	29.82	A1L522C13	1	59.64	155.064
703	A1L523C5	.5	677.335	A1L523C13	1	1354	3522
704	A1L524C5	.5	985.5151	A1L524C13	1	1971	5124
705	A1L525C5	.5	334.8525	A1L525C13	1	669.705	1741
706	A1L526C5	.5	776.2125	A1L526C13	1	1552	4036
707	A1L527C5	.5	200.12	A1L527C13	1	400.24	1040
708	A1L528C5	.5	179.9925	A1L528C13	1	359.985	935.961
709	A1L529C5	.5	87.17501	A1L529C13	1	174.35	453.31
710	A1L530C5	.5	35.015	A1L530C13	1	70.03	182.078
711	A1L531C5	.5	378.0425	A1L531C13	1	756.085	1965
712	A1L532C5	.5	142.44	A1L532C13	1	284.88	740.688
713	A1L533C5	.5	.935	A1L533C13	1	1.87	4.862
714	A1L534C5	.5	157.9925	A1L534C13	1	315.985	821.5609
715	A1L535C5	.5	13.355	A1L535C13	1	26.71	69.44599
716	A1L536C5	.5	3998	A1L536C13	1	7997	20793

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	11719	A1L562C1	200	58.5975
703	BOX EQUIPPED	A1L203C18	274986	A1L563C1	200	1374
704	GONDOLA PLAIN	A1L204C18	397064	A1L564C1	200	1985
705	GONDOLA EQUIPPED	A1L205C18	130735	A1L565C1	200	653.6775
706	COVERED HOPPER	A1L206C18	297764	A1L566C1	200	1488
707	HOPPER OTG	A1L207C18	82401	A1L567C1	200	412.005
708	HOPPER OTS	A1L208C18	72314	A1L568C1	200	361.5725
709	REFRIG MECH	A1L209C18	33778	A1L569C1	200	168.8925
710	REFRIG NM	A1L210C18	13463	A1L570C1	200	67.315
711	FLAT TOFC	A1L211C18	152720	A1L571C1	200	763.6025
712	FLAT MULTILEVEL	A1L212C18	59874	A1L572C1	200	299.3725
713	FLAT GENERAL	A1L213C18	496.5	A1L573C1	200	2.4825
714	FLAT OTHER	A1L214C18	63022	A1L574C1	200	315.1125
715	ALL OTHER CAR TYPES	A1L215C18	4953	A1L575C1	200	24.7675
716	ALL CARS	A1L216C18	1595294	A1L576C1	200	7976

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	29.29875	A1L522C13	1	58.5975	152.3535	
703	A1L523C5	.5	687.4663	A1L523C13	1	1374	3574	
704	A1L524C5	.5	992.66	A1L524C13	1	1985	5161	
705	A1L525C5	.5	326.8388	A1L525C13	1	653.6775	1699	
706	A1L526C5	.5	744.4113	A1L526C13	1	1488	3870	
707	A1L527C5	.5	206.0025	A1L527C13	1	412.005	1071	
708	A1L528C5	.5	180.7863	A1L528C13	1	361.5725	940.0886	
709	A1L529C5	.5	84.44626	A1L529C13	1	168.8925	439.1205	
710	A1L530C5	.5	33.6575	A1L530C13	1	67.315	175.019	
711	A1L531C5	.5	381.8013	A1L531C13	1	763.6025	1985	
712	A1L532C5	.5	149.6863	A1L532C13	1	299.3725	778.3685	
713	A1L533C5	.5	1.24125	A1L533C13	1	2.4825	6.4545	
714	A1L534C5	.5	157.5563	A1L534C13	1	315.1125	819.2924	
715	A1L535C5	.5	12.38375	A1L535C13	1	24.7675	64.3955	
716	A1L536C5	.5	3988	A1L536C13	1	7976	20738	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	11779	A1L562C1	200	58.89667
703	BOX EQUIPPED	A1L203C21	280690	A1L563C1	200	1403
704	GONDOLA PLAIN	A1L204C21	404537	A1L564C1	200	2022
705	GONDOLA EQUIPPED	A1L205C21	134928	A1L565C1	200	674.6417
706	COVERED HOPPER	A1L206C21	293286	A1L566C1	200	1466
707	HOPPER OTG	A1L207C21	85838	A1L567C1	200	429.1917
708	HOPPER OTS	A1L208C21	70904	A1L568C1	200	354.5216
709	REFRIG MECH	A1L209C21	34462	A1L569C1	200	172.3133
710	REFRIG NM	A1L210C21	14614	A1L570C1	200	73.07334
711	FLAT TOFC	A1L211C21	155682	A1L571C1	200	778.4116
712	FLAT MULTILEVEL	A1L212C21	59122	A1L572C1	200	295.61
713	FLAT GENERAL	A1L213C21	428	A1L573C1	200	2.14
714	FLAT OTHER	A1L214C21	62544	A1L574C1	200	312.7233
715	ALL OTHER CAR TYPES	A1L215C21	4775	A1L575C1	200	23.87833
716	ALL CARS	A1L216C21	1613594	A1L576C1	200	8067

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	29.44834	A1L522C13	1	58.89667	153.1313	
703	A1L523C5	.5	701.7268	A1L523C13	1	1403	3648	
704	A1L524C5	.5	1011	A1L524C13	1	2022	5258	
705	A1L525C5	.5	337.3209	A1L525C13	1	674.6417	1754	
706	A1L526C5	.5	733.2166	A1L526C13	1	1466	3812	
707	A1L527C5	.5	214.5958	A1L527C13	1	429.1917	1115	
708	A1L528C5	.5	177.2608	A1L528C13	1	354.5216	921.7563	
709	A1L529C5	.5	86.15667	A1L529C13	1	172.3133	448.0147	
710	A1L530C5	.5	36.53667	A1L530C13	1	73.07334	189.9907	
711	A1L531C5	.5	389.2058	A1L531C13	1	778.4116	2023	
712	A1L532C5	.5	147.805	A1L532C13	1	295.61	768.586	
713	A1L533C5	.5	1.07	A1L533C13	1	2.14	5.564	
714	A1L534C5	.5	156.3617	A1L534C13	1	312.7233	813.0807	
715	A1L535C5	.5	11.93917	A1L535C13	1	23.87833	62.08366	
716	A1L536C5	.5	4033	A1L536C13	1	8067	20976	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	12178	A1L562C1	200	60.8925
703	BOX EQUIPPED	A1L203C24	284487	A1L563C1	200	1422
704	GONDOLA PLAIN	A1L204C24	388923	A1L564C1	200	1944
705	GONDOLA EQUIPPED	A1L205C24	137667	A1L565C1	200	688.3388
706	COVERED HOPPER	A1L206C24	296199	A1L566C1	200	1480
707	HOPPER OTG	A1L207C24	93853	A1L567C1	200	469.2688
708	HOPPER OTS	A1L208C24	70848	A1L568C1	200	354.2413
709	REFRIG MECH	A1L209C24	34206	A1L569C1	200	171.03
710	REFRIG NM	A1L210C24	16640	A1L570C1	200	83.2025
711	FLAT TOFC	A1L211C24	155563	A1L571C1	200	777.815
712	FLAT MULTILEVEL	A1L212C24	56285	A1L572C1	200	281.4288
713	FLAT GENERAL	A1L213C24	360.75	A1L573C1	200	1.80375
714	FLAT OTHER	A1L214C24	61729	A1L574C1	200	308.645
715	ALL OTHER CAR TYPES	A1L215C24	5522	A1L575C1	200	27.61125
716	ALL CARS	A1L216C24	1614466	A1L576C1	200	8072

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	C27*C28 (29)		(30)	C27*C30 (31)	C31*L121C1 (32)			
701	A1L521C5	.5	0	A1L521C13	1	0	0			
702	A1L522C5	.5	30.44625	A1L522C13	1	60.8925	158.3205			
703	A1L523C5	.5	711.2182	A1L523C13	1	1422	3698			
704	A1L524C5	.5	972.3088	A1L524C13	1	1944	5056			
705	A1L525C5	.5	344.1694	A1L525C13	1	688.3388	1789			
706	A1L526C5	.5	740.4994	A1L526C13	1	1480	3850			
707	A1L527C5	.5	234.6344	A1L527C13	1	469.2688	1220			
708	A1L528C5	.5	177.1206	A1L528C13	1	354.2413	921.0273			
709	A1L529C5	.5	85.515	A1L529C13	1	171.03	444.678			
710	A1L530C5	.5	41.60125	A1L530C13	1	83.2025	216.3265			
711	A1L531C5	.5	388.9075	A1L531C13	1	777.815	2022			
712	A1L532C5	.5	140.7144	A1L532C13	1	281.4288	731.7147			
713	A1L533C5	.5	.90188	A1L533C13	1	1.80375	4.68975			
714	A1L534C5	.5	154.3225	A1L534C13	1	308.645	802.477			
715	A1L535C5	.5	13.80563	A1L535C13	1	27.61125	71.78925			
716	A1L536C5	.5	4036	A1L536C13	1	8072	20988			

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	12489	A1L562C1	200	62.448
703	BOX EQUIPPED	A1L203C27	283236	A1L563C1	200	1416
704	GONDOLA PLAIN	A1L204C27	365188	A1L564C1	200	1825
705	GONDOLA EQUIPPED	A1L205C27	135684	A1L565C1	200	678.4221
706	COVERED HOPPER	A1L206C27	299608	A1L566C1	200	1498
707	HOPPER OTG	A1L207C27	105556	A1L567C1	200	527.7801
708	HOPPER OTS	A1L208C27	71118	A1L568C1	200	355.591
709	REFRIG MECH	A1L209C27	33897	A1L569C1	200	169.486
710	REFRIG NM	A1L210C27	18103	A1L570C1	200	90.515
711	FLAT TOFC	A1L211C27	151793	A1L571C1	200	758.9671
712	FLAT MULTILEVEL	A1L212C27	54768	A1L572C1	200	273.842
713	FLAT GENERAL	A1L213C27	356.8	A1L573C1	200	1.784
714	FLAT OTHER	A1L214C27	62169	A1L574C1	200	310.849
715	ALL OTHER CAR TYPES	A1L215C27	11408	A1L575C1	200	57.04
716	ALL CARS	A1L216C27	1605377	A1L576C1	200	8026

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	31.224	A1L522C13	1	62.448	162.3648
703	A1L523C5	.5	708.0901	A1L523C13	1	1416	3682
704	A1L524C5	.5	912.9715	A1L524C13	1	1825	4747
705	A1L525C5	.5	339.211	A1L525C13	1	678.4221	1763
706	A1L526C5	.5	749.0205	A1L526C13	1	1498	3894
707	A1L527C5	.5	263.89	A1L527C13	1	527.7801	1372
708	A1L528C5	.5	177.7955	A1L528C13	1	355.591	924.5366
709	A1L529C5	.5	84.743	A1L529C13	1	169.486	440.6636
710	A1L530C5	.5	45.2575	A1L530C13	1	90.515	235.339
711	A1L531C5	.5	379.4835	A1L531C13	1	758.9671	1973
712	A1L532C5	.5	136.921	A1L532C13	1	273.842	711.9892
713	A1L533C5	.5	.892	A1L533C13	1	1.784	4.6384
714	A1L534C5	.5	155.4245	A1L534C13	1	310.849	808.2074
715	A1L535C5	.5	28.52	A1L535C13	1	57.04	148.304
716	A1L536C5	.5	4013	A1L536C13	1	8026	20869

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	75.57221	22.64421	98.21641	.23055
803	BOX EQUIPPED	2037	514.3432	2551	.20155
804	GONDOLA PLAIN	5410	748.3637	6158	.12151
805	GONDOLA EQUIPPED	1818	254.2747	2072	.12269
806	COVERED HOPPER	2256	589.4271	2845	.20714
807	HOPPER OTG	1112	151.9637	1264	.12016
808	HOPPER OTS	2410	136.6797	2547	.05366
809	REFER MECH	182.5159	66.19748	248.7134	.26616
810	REFER NON MECH	70.07547	26.5891	96.66457	.27507
811	FLAT TOFC	1616	287.0715	1903	.15079
812	FLAT MULTILEVEL	446.3963	108.1637	554.56	.19504
813	FLAT GENERAL	2.09441	.71	2.80442	.25317
814	FLAT OTHER	469.2539	119.9737	589.2276	.20361
815	ALL OTHER CARS	65.77733	10.14129	75.91863	.13358
816	ALL CARS	17971	3036	21007	.14454

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	167.514	435.5363	11928	12363	.96477
803	4572	11888	270934	282822	.95797
804	11266	29293	394206	423499	.93083
805	3835	9972	133941	143913	.93071
806	4794	12466	310485	322951	.9614
807	2235	5812	80048	85860	.93231
808	4959	12894	71997	84891	.84811
809	402.3919	1046	34870	35916	.97087
810	158.3882	411.8093	14006	14417	.97144
811	2497	6494	151217	157711	.95882
812	892.366	2320	56976	59296	.96087
813	4.68298	12.17576	374	386.1758	.96847
814	1046	2720	63197	65917	.95873
815	143.8601	374.0362	5342	5716	.93456
816	36858	95832	1599521	1695354	.94347
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516		RUNNING	
		+L601C19 :616		LINEHAUL	
		+L601C21 :616		CAR DAYS	
LINE	CAR TYPE IDENTIFICATION	+L701C13 :716	L201C15:216	TOTAL CAR DAYS C10+C11	RUNNING LINEHAUL PORTION C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	73.80867	20.96329	94.77196	.2212
803	BOX EQUIPPED	2087	491.8828	2579	.19067
804	GONDOLA PLAIN	5310	710.2492	6020	.11797
805	GONDOLA EQUIPPED	1747	233.8535	1981	.11801
806	COVERED HOPPER	2148	532.627	2681	.19863
807	HOPPER OTG	1077	147.395	1224	.12038
808	HOPPER OTS	2430	129.3527	2559	.05054
809	REFER MECH	181.6253	60.42138	242.0467	.24963
810	REFER NON MECH	70.14985	24.08197	94.23182	.25556
811	FLAT TOFC	1585	273.1792	1858	.147
812	FLAT MULTILEVEL	466.6132	107.1007	573.7138	.18668
813	FLAT GENERAL	2.67955	.88812	3.56766	.24893
814	FLAT OTHER	486.4074	112.7317	599.1391	.18816
815	ALL OTHER CARS	60.55968	8.86059	69.42027	.12764
816	ALL CARS	17718	2853	20572	.13871

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	162.9668	423.7136	11719	12143	.96511
803	4709	12243	274986	287229	.95737
804	10997	28593	397064	425657	.93283
805	3681	9572	130735	140307	.93178
806	4579	11905	297764	309670	.96155
807	2172	5648	82401	88049	.93585
808	4985	12961	72314	85276	.848
809	402.1107	1045	33778	34823	.96998
810	159.6284	415.0337	13463	13878	.97009
811	2456	6385	152720	159106	.95986
812	933.2613	2426	59874	62300	.96105
813	5.89485	15.32661	496.5	511.8266	.97006
814	1091	2838	63022	65860	.95691
815	132.1127	343.4931	4953	5296	.93515
816	36319	94430	1595294	1689725	.94411
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	73.88273	20.52115	94.40387	.21738
803	BOX EQUIPPED	2126	489	2615	.18696
804	GONDOLA PLAIN	5389	704.7566	6094	.11564
805	GONDOLA EQUIPPED	1771	235.0629	2006	.11717
806	COVERED HOPPER	2111	510.9439	2622	.19486
807	HOPPER OTG	1116	149.5416	1266	.11811
808	HOPPER OTS	2434	123.5247	2557	.0483
809	REFER MECH	187.4691	60.0385	247.5076	.24257
810	REFER NON MECH	76.89012	25.46067	102.3508	.24876
811	FLAT TOFC	1600	271.2191	1872	.14488
812	FLAT MULTILEVEL	458.57	102.9983	561.5683	.18341
813	FLAT GENERAL	2.4117	.74563	3.15733	.23616
814	FLAT OTHER	487.994	108.961	596.955	.18253
815	ALL OTHER CARS	57.376	8.31984	65.69583	.12664
816	ALL CARS	17878	2811	20689	.13587

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	163.3613	424.7395	11779	12204	.9652
803	4807	12500	280690	293190	.95737
804	11138	28960	404537	433497	.93319
805	3729	9695	134928	144623	.93296
806	4502	11706	293286	304992	.96162
807	2257	5870	85838	91708	.93599
808	4985	12962	70904	83866	.84544
809	415.9763	1081	34462	35544	.96957
810	175.0207	455.0537	14614	15069	.9698
811	2479	6446	155682	162128	.96024
812	917.2128	2384	59122	61506	.96123
813	5.51209	14.33142	428	442.3314	.9676
814	1094	2846	62544	65391	.95647
815	124.6931	324.2021	4775	5099	.93643
816	36614	95197	1613594	1708792	.94429
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	75.79708	21.47086	97.26794	.22074
803	BOX EQUIPPED	2157	501.555	2658	.18865
804	GONDOLA PLAIN	5216	685.6776	5902	.11617
805	GONDOLA EQUIPPED	1798	242.7102	2041	.11891
806	COVERED HOPPER	2124	522.2043	2646	.19731
807	HOPPER OTG	1215	165.4655	1380	.11982
808	HOPPER OTS	2412	124.9065	2537	.04923
809	REFER MECH	185.4976	60.30566	245.8033	.24534
810	REFER NON MECH	87.25527	29.33743	116.5927	.25162
811	FLAT TOFC	1589	274.2597	1864	.14713
812	FLAT MULTILEVEL	434.5552	99.23256	533.7877	.1859
813	FLAT GENERAL	2.09088	.63601	2.72689	.23324
814	FLAT OTHER	486.0912	108.8291	594.9203	.18293
815	ALL OTHER CARS	57.59178	9.7358	67.32759	.1446
816	ALL CARS	17815	2846	20661	.13776

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	165.8005	431.0812	12178	12609	.96581
803	4844	12594	284487	297081	.95761
804	10731	27903	388923	416826	.93306
805	3754	9760	137667	147428	.93379
806	4496	11690	296199	307890	.96203
807	2451	6374	93853	100228	.9364
808	4914	12776	70848	83625	.84721
809	407.8755	1060	34206	35266	.96993
810	196.7492	511.548	16640	17152	.97018
811	2451	6374	155563	161937	.96064
812	869.3254	2260	56285	58545	.96139
813	4.83099	12.56057	360.75	373.3106	.96635
814	1081	2813	61729	64542	.95641
815	123.4404	320.9451	5522	5843	.94507
816	36251	94252	1614466	1708718	.94484
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	77.34928	21.97709	99.32637	.22126
803	BOX EQUIPPED	2150	498.391	2648	.18815
804	GONDOLA PLAIN	4922	642.5974	5565	.11547
805	GONDOLA EQUIPPED	1764	238.7545	2003	.11917
806	COVERED HOPPER	2160	527.2	2688	.19612
807	HOPPER OTG	1383	185.7397	1569	.11838
808	HOPPER OTS	2366	125.1418	2491	.05023
809	REFER MECH	183.3959	59.64658	243.0425	.24542
810	REFER NON MECH	94.37974	31.85461	126.2344	.25235
811	FLAT TOFC	1545	267.1004	1812	.14739
812	FLAT MULTILEVEL	422.342	96.3722	518.7141	.18579
813	FLAT GENERAL	2.07929	.62784	2.70713	.23192
814	FLAT OTHER	490.2688	109.3959	599.6647	.18243
815	ALL OTHER CARS	71.11099	20.07388	91.18487	.22014
816	ALL CARS	17591	2824	20416	.13836

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	168.5384	438.1997	12489	12927	.9661
803	4805	12493	283236	295729	.95775
804	10103	26267	365188	391456	.9329
805	3668	9537	135684	145222	.93432
806	4552	11836	299608	311444	.96199
807	2785	7241	105556	112797	.9358
808	4807	12499	71118	83617	.85052
809	401.4539	1043	33897	34940	.97013
810	212.0758	551.3971	18103	18654	.97044
811	2375	6175	151793	157968	.96091
812	846.139	2199	54768	56968	.96138
813	5.04177	13.10861	356.8	369.9086	.96456
814	1087	2827	62169	64997	.9565
815	149.8255	389.5462	11408	11797	.96698
816	35656	92706	1605377	1698083	.94541
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	5266
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	9349
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	138
104		SUBTOTAL (501-503)	L101+L102+L103	14753
105		PORTION 501	L101/L104	.35694
106		PORTION 502	L102/L104	.6337
107		PORTION 503	L103/L104	.00935403
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	22125
109	520	COMMUNICATION SYSTEMS	A2L355C44	1292
110	521	L&D CLAIMS PROCESSING	A2L356C44	1735
111		SUBTOTAL (519-521)	L108+L109+L110	25152
112		PORTION 519	L108/L111	.87965
113		PORTION 520	L109/L111	.05137
114		PORTION 521	L110/L111	.06898
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	674667
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	674667
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	4835	B3L520C2	.39034	1887
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	24951	B3L524C2	.71486	17836
103	024	ROAD DAMAGED-OTHER	A2L120C44	153	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	51854	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2956	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	17	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	5790	B3L524C2	.71486	4139
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.71486	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	47395	B3L524C2	.71486	33880
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.35694	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	105904	B8L112C1	.87965	93158
116	522	AS FRINGES	A2L357C44	20121	B8L112C1	.87965	17699
117	523	AS CASUALTIES	A2L358C44	725	B8L112C1	.87965	637.7475
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.87965	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.87965	0
120	526	AS-OTHER	A2L361C44	15559	B8L112C1	.87965	13686
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	0	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	1289	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	1735	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.00004	.17921	B3L520C4	.13253	640.8825	B3L520C5	.05175	250.2246	B3L520C6	.14798	715.5697
102	005	B3L524C3	.08753	2184	B3L524C4	.01771	441.9373	B3L524C5	.00692	172.5489	B3L524C6	.01978	493.4398
103	024	B3L522C3	XX	XX	B3L522C4	.08963	13.71348	B3L522C5	.035	5.35426	B3L522C6	.10008	15.31163
104	114	B3L522C3	XX	XX	B3L522C4	.08963	4647	B3L522C5	.035	1814	B3L522C6	.10008	5189
105	117	B3L522C3	XX	XX	B3L522C4	.08963	264.9481	B3L522C5	.035	103.4457	B3L522C6	.10008	295.8247
106	126	B3L522C3	XX	XX	B3L522C4	.08963	0	B3L522C5	.035	0	B3L522C6	.10008	0
107	129	B3L522C3	XX	XX	B3L522C4	.08963	0	B3L522C5	.035	0	B3L522C6	.10008	0
108	141	B3L522C3	XX	XX	B3L522C4	.08963	0	B3L522C5	.035	0	B3L522C6	.10008	0
109	144	B3L522C3	XX	XX	B3L522C4	.08963	1.52372	B3L522C5	.035	.59492	B3L522C6	.10008	1.70129
110	147	B3L522C3	XX	XX	B3L522C4	.08963	0	B3L522C5	.035	0	B3L522C6	.10008	0
111	150	B3L524C3	.08753	506.8267	B3L524C4	.01771	102.551	B3L524C5	.00692	40.03976	B3L524C6	.01978	114.5021
112	110	B3L524C3	.08753	0	B3L524C4	.01771	0	B3L524C5	.00692	0	B3L524C6	.01978	0
113	307	B3L524C3	.08753	4148	B3L524C4	.01771	839.4495	B3L524C5	.00692	327.7527	B3L524C6	.01978	937.2773
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.6337	0	B8L107C1	.00935	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.05137	5440	B8L114C1	.06898	7305	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.05137	1033	B8L114C1	.06898	1387	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.05137	37.24157	B8L114C1	.06898	50.01094	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.05137	0	B8L114C1	.06898	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.05137	0	B8L114C1	.06898	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.05137	799.2298	B8L114C1	.06898	1073	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	1289	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	1735	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	250.2246	B3L307C4	0	0
202	005	FC PORTION	L102C9	172.5489	B3L307C4	0	0
203	024	FC PORTION	L103C9	5.35426	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3801	B3L307C4	0	0
205	114	FC PORTION	L104C9	1814	B3L307C4	0	0
206	117	FC PORTION	L105C9	103.4457	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	.59492	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	40.03976	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	327.7527	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	9134	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	4009	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	1451	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	32298	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	15714	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	2972	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-179.5461	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.0003	.07485	B3L309C4	.11656	29.16656	B3L310C4	.17061	42.69152	B3L311C4	.14284	35.74105
202	005	B3L308C4	.0003	.05162	B3L309C4	.11656	20.11256	B3L310C4	.17061	29.43905	B3L311C4	.14284	24.64618
203	024	B3L308C4	.0003	.00160173	B3L309C4	.11656	.6241	B3L310C4	.17061	.91351	B3L311C4	.14284	.76478
204	033	B3L308C4	.0003	1.13728	B3L309C4	.11656	443.1335	B3L310C4	.17061	648.6209	B3L311C4	.14284	543.0211
205	114	B3L308C4	.0003	.54286	B3L309C4	.11656	211.5209	B3L310C4	.17061	309.6062	B3L311C4	.14284	259.2002
206	117	B3L308C4	.0003	.03095	B3L309C4	.11656	12.05779	B3L310C4	.17061	17.64916	B3L311C4	.14284	14.77576
207	126	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
208	129	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
209	141	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
210	144	B3L308C4	.0003	.00017797	B3L309C4	.11656	.06934	B3L310C4	.17061	.1015	B3L311C4	.14284	.08498
211	147	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
212	150	B3L308C4	.0003	.01198	B3L309C4	.11656	4.66709	B3L310C4	.17061	6.83129	B3L311C4	.14284	5.71911
213	110	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
214	307	B3L308C4	.0003	.09805	B3L309C4	.11656	38.20335	B3L310C4	.17061	55.9188	B3L311C4	.14284	46.81484
215	220	B3L308C4	.0003	2.73268	B3L309C4	.11656	1064	B3L310C4	.17061	1558	B3L311C4	.14284	1304
216	222	B3L308C4	.0003	1.19942	B3L309C4	.11656	467.3426	B3L310C4	.17061	684.0562	B3L311C4	.14284	572.6872
217	223	B3L308C4	.0003	.43407	B3L309C4	.11656	169.1308	B3L310C4	.17061	247.5592	B3L311C4	.14284	207.2549
218	224	B3L308C4	.0003	9.66215	B3L309C4	.11656	3764	B3L310C4	.17061	5510	B3L311C4	.14284	4613
219	225	B3L308C4	.0003	4.70085	B3L309C4	.11656	1831	B3L310C4	.17061	2681	B3L311C4	.14284	2244
220	228	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
221	229	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
222	233	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
223	234	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
224	236	B3L308C4	.0003	0	B3L309C4	.11656	0	B3L310C4	.17061	0	B3L311C4	.14284	0
225	237	B3L308C4	.0003	.88908	B3L309C4	.11656	346.4208	B3L310C4	.17061	507.0612	B3L311C4	.14284	424.5082
226	235	B3L308C4	.0003	-.05371	B3L309C4	.11656	-20.92817	B3L310C4	.17061	-30.63287	B3L311C4	.14284	-25.64563

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.20615	51.5839	B3L313C4	.04513	11.2938	B3L314C4	.08159	20.41462	B3L315C4	.00102	.25486
202	005	B3L312C4	.20615	35.57103	B3L313C4	.04513	7.78794	B3L314C4	.08159	14.07744	B3L315C4	.00102	.17574
203	024	B3L312C4	.20615	1.10378	B3L313C4	.04513	.24166	B3L314C4	.08159	.43683	B3L315C4	.00102	.00545343
204	033	B3L312C4	.20615	783.7247	B3L313C4	.04513	171.5891	B3L314C4	.08159	310.1635	B3L315C4	.00102	3.87213
205	114	B3L312C4	.20615	374.0953	B3L313C4	.04513	81.9046	B3L314C4	.08159	148.0503	B3L315C4	.00102	1.84828
206	117	B3L312C4	.20615	21.32537	B3L313C4	.04513	4.66899	B3L314C4	.08159	8.43964	B3L315C4	.00102	.10536
207	126	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
208	129	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
209	141	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
210	144	B3L312C4	.20615	.12264	B3L313C4	.04513	.02685	B3L314C4	.08159	.04854	B3L315C4	.00102	.00060594
211	147	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
212	150	B3L312C4	.20615	8.25421	B3L313C4	.04513	1.80718	B3L314C4	.08159	3.26665	B3L315C4	.00102	.04078
213	110	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
214	307	B3L312C4	.20615	67.56634	B3L313C4	.04513	14.79301	B3L314C4	.08159	26.73976	B3L315C4	.00102	.33382
215	220	B3L312C4	.20615	1883	B3L313C4	.04513	412.2954	B3L314C4	.08159	745.263	B3L315C4	.00102	9.30397
216	222	B3L312C4	.20615	826.5409	B3L313C4	.04513	180.9633	B3L314C4	.08159	327.1083	B3L315C4	.00102	4.08367
217	223	B3L312C4	.20615	299.1242	B3L313C4	.04513	65.4904	B3L314C4	.08159	118.3801	B3L315C4	.00102	1.47787
218	224	B3L312C4	.20615	6658	B3L313C4	.04513	1457	B3L314C4	.08159	2635	B3L315C4	.00102	32.89685
219	225	B3L312C4	.20615	3239	B3L313C4	.04513	709.2461	B3L314C4	.08159	1282	B3L315C4	.00102	16.00505
220	228	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
221	229	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
222	233	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
223	234	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
224	236	B3L312C4	.20615	0	B3L313C4	.04513	0	B3L314C4	.08159	0	B3L315C4	.00102	0
225	237	B3L312C4	.20615	612.679	B3L313C4	.04513	134.1402	B3L314C4	.08159	242.4712	B3L315C4	.00102	3.02705
226	235	B3L312C4	.20615	-37.01351	B3L313C4	.04513	-8.10376	B3L314C4	.08159	-14.64831	B3L315C4	.00102	-.18287

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00218	.54581	B3L317C4	.00189	.47292	B3L318C4	.03528	8.82822	B3L319C4	0	0	
202	005	B3L316C4	.00218	.37638	B3L317C4	.00189	.32611	B3L318C4	.03528	6.08773	B3L319C4	0	0	
203	024	B3L316C4	.00218	.01168	B3L317C4	.00189	.01012	B3L318C4	.03528	.1889	B3L319C4	0	0	
204	033	B3L316C4	.00218	8.29259	B3L317C4	.00189	7.1851	B3L318C4	.03528	134.129	B3L319C4	0	0	
205	114	B3L316C4	.00218	3.9583	B3L317C4	.00189	3.42966	B3L318C4	.03528	64.02378	B3L319C4	0	0	
206	117	B3L316C4	.00218	.22564	B3L317C4	.00189	.19551	B3L318C4	.03528	3.64969	B3L319C4	0	0	
207	126	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
208	129	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
209	141	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
210	144	B3L316C4	.00218	.00129768	B3L317C4	.00189	.00112437	B3L318C4	.03528	.02099	B3L319C4	0	0	
211	147	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
212	150	B3L316C4	.00218	.08734	B3L317C4	.00189	.07567	B3L318C4	.03528	1.41265	B3L319C4	0	0	
213	110	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
214	307	B3L316C4	.00218	.71492	B3L317C4	.00189	.61944	B3L318C4	.03528	11.5635	B3L319C4	0	0	
215	220	B3L316C4	.00218	19.92548	B3L317C4	.00189	17.26441	B3L318C4	.03528	322.2861	B3L319C4	0	0	
216	222	B3L316C4	.00218	8.74562	B3L317C4	.00189	7.57764	B3L318C4	.03528	141.4567	B3L319C4	0	0	
217	223	B3L316C4	.00218	3.16503	B3L317C4	.00189	2.74234	B3L318C4	.03528	51.19301	B3L319C4	0	0	
218	224	B3L316C4	.00218	70.45221	B3L317C4	.00189	61.04323	B3L318C4	.03528	1139	B3L319C4	0	0	
219	225	B3L316C4	.00218	34.27657	B3L317C4	.00189	29.69889	B3L318C4	.03528	554.4087	B3L319C4	0	0	
220	228	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
221	229	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
222	233	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
223	234	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
224	236	B3L316C4	.00218	0	B3L317C4	.00189	0	B3L318C4	.03528	0	B3L319C4	0	0	
225	237	B3L316C4	.00218	6.48275	B3L317C4	.00189	5.61697	B3L318C4	.03528	104.8557	B3L319C4	0	0	
226	235	B3L316C4	.00218	-.39164	B3L317C4	.00189	-.33934	B3L318C4	.03528	-6.3346	B3L319C4	0	0	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER	%	C1*C28	FRT CAR	%	C1*C30	SOURCE	%	C1*C32
		SOURCE	(28)	(29)	SOURCE	(30)	(31)		(32)	(33)
201	002	B3L320C4	.03758	9.40373	B3L321C4	.02061	5.1576	B3L322C4	0	0
202	005	B3L320C4	.03758	6.48459	B3L321C4	.02061	3.55656	B3L322C4	0	0
203	024	B3L320C4	.03758	.20122	B3L321C4	.02061	.11036	B3L322C4	0	0
204	033	B3L320C4	.03758	142.8728	B3L321C4	.02061	78.36045	B3L322C4	0	0
205	114	B3L320C4	.03758	68.19747	B3L321C4	.02061	37.40379	B3L322C4	0	0
206	117	B3L320C4	.03758	3.88761	B3L321C4	.02061	2.13221	B3L322C4	0	0
207	126	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
208	129	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
209	141	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
210	144	B3L320C4	.03758	.02236	B3L321C4	.02061	.01226	B3L322C4	0	0
211	147	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
212	150	B3L320C4	.03758	1.50474	B3L321C4	.02061	.82529	B3L322C4	0	0
213	110	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
214	307	B3L320C4	.03758	12.31733	B3L321C4	.02061	6.7556	B3L322C4	0	0
215	220	B3L320C4	.03758	343.2958	B3L321C4	.02061	188.285	B3L322C4	0	0
216	222	B3L320C4	.03758	150.6782	B3L321C4	.02061	82.64142	B3L322C4	0	0
217	223	B3L320C4	.03758	54.53027	B3L321C4	.02061	29.90784	B3L322C4	0	0
218	224	B3L320C4	.03758	1213	B3L321C4	.02061	665.7354	B3L322C4	0	0
219	225	B3L320C4	.03758	590.5504	B3L321C4	.02061	323.8951	B3L322C4	0	0
220	228	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
221	229	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
222	233	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
223	234	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
224	236	B3L320C4	.03758	0	B3L321C4	.02061	0	B3L322C4	0	0
225	237	B3L320C4	.03758	111.6912	B3L321C4	.02061	61.25851	B3L322C4	0	0
226	235	B3L320C4	.03758	-6.74755	B3L321C4	.02061	-3.70078	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC %	EXPENSE C1*C34	MISC. ACCESSORY SOURCE	ALLOC %	EXPENSE C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.13826	34.59519	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.13826	23.85601	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.13826	.74026	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.13826	525.6117	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.13826	250.8902	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.13826	14.30204	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.13826	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.13826	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.13826	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.13826	.08225	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.13826	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.13826	5.53576	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.13826	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.13826	45.31394	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.13826	1262	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.13826	554.3267	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.13826	200.6102	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.13826	4465	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.13826	2172	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.13826	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.13826	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.13826	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.13826	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.13826	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.13826	410.8984	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.13826	-24.82343	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	715.5697	B3L325C5	0	0
302	005	OE PORTION	L102C11	493.4398	B3L325C5	0	0
303	024	OE PORTION	L103C11	15.31163	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10871	B3L325C5	0	0
305	114	OE PORTION	L104C11	5189	B3L325C5	0	0
306	117	OE PORTION	L105C11	295.8247	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	1.70129	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	114.5021	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	937.2773	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2522	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	891.2213	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	124.4825	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2956	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1950	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	11.79358	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS			CONTAINER			CONTAINER					
		SOURCE			SOURCE			SOURCE					
			(4)	(5)	(6)	(7)	(8)	(9)			(10)	(11)	
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	BOGIES &		CHASIS SOURCE	HIGHWAY		EQUIP SOURCE	MARINE		LH SOURCE		
			ALLOC %	EXPENSE C1*C12		ALLOC %	EXPENSE C1*C14		ALLOC %	EXPENSE C1*C16		ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	715.5697
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	493.4398
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	15.31163
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	10871
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	5189
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	295.8247
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	1.70129
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	114.5021
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	937.2773
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2522
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	891.2213
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	124.4825
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2956
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	1950
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	11.79358

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	12291	B3L209C4	.89091	10950	1340
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	33193	B3L207C4	.79413	26359	6833
403	028	ELECTRIC POWER	A2L124C44	1325	B3L219C4	0	0	1325
404	032	LOCO SHOP REPAIR	A2L128C44	9737	B3L305C3	.92149	8972	764.4776
405	101	LOCO SERVICING	A2L131C44	2668	B3L220C4	.91	2428	240.1323
406	109	ROADWAY MACHINES	A2L139C44	17834	B3L209C4	.89091	15889	1945
407	111	SNOW REMOVAL	A2L141C44	6655	B3L209C4	.89091	5928	726.0098
408	201	LOCO ADMIN	A2L201C44	24381	B3L305C3	.92149	22466	1914
409	203	LOCO MACH. REPAIR	A2L203C44	1954	B3L305C3	.92149	1800	153.4148
410	204	LOCO EQ. DAMAGED	A2L204C44	3	B3L305C3	.92149	2.76446	.23554
411	205	LOCO FRINGES	A2L205C44	53011	B3L305C3	.92149	48849	4162
412	206	LOCO CASUALTIES	A2L206C44	11714	B3L305C3	.92149	10794	919.6915
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92149	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92149	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92149	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92149	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92149	0	0
418	218	LOCO OTHER	A2L218C44	2291	B3L305C3	.92149	2111	179.8713
419	216	LOCO DAMAGES BILLED	B2L106C1	869.8442	B3L305C3	.92149	801.5507	68.2934
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	715.5697	B3L209C4	.89091	637.5066	78.06317
428	005	OE/WORK PORTION	L302C27	493.4398	B3L209C4	.89091	439.6093	53.83051
429	024	OE/WORK PORTION	L303C27	15.31163	B3L209C4	.89091	13.64125	1.67038
430	034	OE/WORK PORTION	L304C27	10871	B3L209C4	.89091	9685	1186
431	114	OE/WORK PORTION	L305C27	5189	B3L209C4	.89091	4623	566.1275
432	117	OE/WORK PORTION	L306C27	295.8247	B3L209C4	.89091	263.5524	32.27222
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.89091	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.89091	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.89091	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	1.70129	B3L209C4	.89091	1.51569	.1856
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.89091	0	0
438	150	W&S OTHER-OE/WORK	L312C27	114.5021	B3L209C4	.89091	102.0108	12.4913
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.89091	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	937.2773	B3L209C4	.89091	835.0275	102.2498

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2522	B3L209C4	.89091	2247	275.1958
442	306	WORK PORTION	L316C27	891.2213	B3L209C4	.89091	793.9959	97.22541
443	308	WORK PORTION	L317C27	0	B3L209C4	.89091	0	0
444	309	WORK PORTION	L318C27	124.4825	B3L209C4	.89091	110.9024	13.58009
445	310	WORK PORTION	L319C27	2956	B3L209C4	.89091	2633	322.4771
446	313	WORK PORTION	L320C27	0	B3L209C4	.89091	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.89091	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.89091	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.89091	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.89091	0	0
451	322	OE OTHER-WORK	L325C27	1950	B3L209C4	.89091	1737	212.7301
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	11.79358	B3L209C4	.89091	10.50699	1.28659
453	002	LOCO PORTION	L101C7	640.8825	B3L305C3	.92149	590.5654	50.31708
454	005	LOCO PORTION	L102C7	441.9373	B3L305C3	.92149	407.2398	34.69745
455	024	LOCO PORTION	L103C7	13.71348	B3L305C3	.92149	12.63681	1.07668
456	114	LOCO PORTION	L104C7	4647	B3L305C3	.92149	4282	364.9082
457	117	LOCO PORTION	L105C7	264.9481	B3L305C3	.92149	244.1465	20.80165
458	126	LOCO PORTION	L106C7	0	B3L305C3	.92149	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.92149	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.92149	0	0
461	144	LOCO PORTION-(CR)	L109C7	1.52372	B3L305C3	.92149	1.40409	.11963
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92149	0	0
463	150	W&S OTHER	L111C7	102.551	B3L305C3	.92149	94.49947	8.0515
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.92149	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	839.4495	B3L305C3	.92149	773.5424	65.90698
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	181.264	B3L305C3	.92149	167.0326	14.23143
472	024	ROAD DAMAGED-OTHER/TR	L103C25	5.62469	B3L305C3	.92149	5.18308	.44161
473	114	FRINGES-OTHER/TRANSP	L104C25	1906	B3L305C3	.92149	1756	149.6699
474	117	CASUALTIES-OTHER/TRANSP	L105C25	108.6705	B3L305C3	.92149	100.1386	8.53196
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.92149	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.92149	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.92149	0	0
478	144	JT FACILITIES-(CR)	L109C25	.62497	B3L305C3	.92149	.5759	.04907
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92149	0	0
480	150	OTHER /TRANSP	L111C25	42.06207	B3L305C3	.92149	38.75969	3.30238
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.92149	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	344.3067	B3L305C3	.92149	317.2744	27.03226

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	67.0	66.2	65.9	65.8	65.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.5	51.6	51.3	51.2	51.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.4	81.2	81.1	81.0	80.8
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.4	78.2	78.1	78.0	77.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.6	93.5	93.5	93.5	93.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.2	63.9	63.9	63.8	63.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.9	55.5	55.4	55.2	54.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	56.3	56.0	55.9	55.7	55.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.9	89.7	89.8	89.7	89.6
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		58.3	57.8	57.8	57.9	57.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.4	84.1	84.1	84.1	83.9
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		77.6	77.2	77.3	77.3	77.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.3	91.0	90.9	90.9	90.8
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.8	80.3	80.1	80.0	80.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	24.9	24.8	25.1	25.1	24.9
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	69743	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		161.2498	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	28677	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	3840	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	166064	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	21858	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	5316	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	86247	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	16399	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	398148	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		161.2498	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	295500	XX		161.2498	
113		TOTAL: L110+L111	XX	XX	398148	XX		161.2498	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		10950	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1887	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		637.5066	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		26359	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		17836	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		439.6093	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		13.64125	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		9685	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		15889	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		5928	
125	112	FRINGES - R	2	A2L142C44	110901	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4623	
127	115	CASUALTIES - R	2	A2L145C44	23317	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		263.5524	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	0	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	0	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	0	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	0	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		1.51569	
137	145	DISMANTLING-R	2	A2L175C44	249	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		15293	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		4139	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		102.0108	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		835.0275	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		33880	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2247	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		793.9959	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		110.9024	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		2633	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1737	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		10.50699	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	532615		XX	156437	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.65741	45849	1	45849 A2L106C1	5	418082624	.00010967	1
102	008	0	0	1	0 A2L108C1	5	418082624	0	0
103	010	.65741	18852	1	18852 A2L110C1	5	418082624	.00004509	1
104	012	.65741	2525	1	2525 A2L112C1	5	418082624	.00000604	1
105	014	.65741	109173	1	109173 A2L114C1	5	418082624	.00026113	1
106	018	.65741	14370	1	14370 A2L116C1	5	418082624	.00003437	1
107	022	.66965	3559	1	3559 A2L118C1	1	440915136	.00000807	1
108	025	.65741	56700	1	56700 A2L121C1	5	418082624	.00013562	1
109	029	.65741	10781	1	10781 A2L125C1	5	418082624	.00002579	1
110		.65731	261812	1	261812 XX	XX	XX	.00062578	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.65727	194330	1	194330 XX	XX	XX	.00046437	1
113		.65731	261812	1	261812 XX	XX	XX	.00062578	1
114	001	.51097	5595	1	5595 A2L101C1	5	418082624	.00001338	1
115	002	.51097	964.4686	1	964.4686 A2L102C1	5	418082624	.00000231	1
116	002	.51097	325.7487	1	325.7487 A2L102C1	5	418082624	.00000078	1
117	003	.51097	13468	1	13468 A2L103C1	5	418082624	.00003222	1
118	005	.51097	9114	1	9114 A2L105C1	5	418082624	.0000218	1
119	005	.51097	224.6285	1	224.6285 A2L105C1	5	418082624	.00000054	1
120	024	.52466	7.15696	1	7.15696 A2L120C1	1	440915136	.00000002	1
121	034	.51097	4949	1	4949 A2L130C1	5	418082624	.00001184	1
122	109	.51097	8118	1	8118 A2L139C1	5	418082624	.00001942	1
123	110	.51097	0	1	0 A2L140C1	5	418082624	0	0
124	111	.52466	3110	1	3110 A2L141C1	1	440915136	.00000706	1
125	112	.51097	56667	1	56667 A2L142C1	5	418082624	.00013554	1
126	114	.51097	2362	1	2362 A2L144C1	5	418082624	.00000565	1
127	115	.52466	12233	1	12233 A2L145C1	1	440915136	.00002775	1
128	117	.52466	138.2744	1	138.2744 A2L147C1	1	440915136	.00000031	1
129	124	.52466	0	1	0 A2L154C1	1	440915136	0	0
130	126	.52466	0	1	0 A2L156C1	1	440915136	0	0
131	127	.52466	0	1	0 A2L157C1	1	440915136	0	0
132	129	.52466	0	1	0 A2L159C1	1	440915136	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.52466	0	1	0 A2L169C1	1	440915136	0	0
134	141	.52466	0	1	0 A2L171C1	1	440915136	0	0
135	142	.52466	0	1	0 A2L172C1	1	440915136	0	0
136	144	.52466	.79522	1	.79522 A2L174C1	1	440915136	0	1
137	145	.52466	130.6394	1	130.6394 A2L175C1	1	440915136	.0000003	1
138	147	.52466	0	1	0 A2L177C1	1	440915136	0	0
139	148	.65731	10052	1	10052 A2L178C1	1	440915136	.0000228	1
140	150	.65731	2720	1	2720 A2L180C1	1	440915136	.00000617	1
141	150	.65731	67.05255	1	67.05255 A2L180C1	1	440915136	.00000015	1
142	110	.51097	0	1	0 A2L140C1	5	418082624	0	0
143	307	.51288	428.273	1	428.273 A2L245C1	3	419821536	.00000102	1
144	307	.51288	17376	1	17376 A2L245C1	3	419821536	.00004139	1
145	301	.51288	1152	1	1152 A2L239C1	3	419821536	.00000275	1
146	306	.51288	407.2285	1	407.2285 A2L244C1	3	419821536	.00000097	1
147	308	.52466	0	1	0 A2L246C1	1	440915136	0	0
148	309	.51288	56.88017	1	56.88017 A2L247C1	3	419821536	.00000014	1
149	310	.52466	1381	1	1381 A2L248C1	1	440915136	.00000313	1
150	313	.52466	0	1	0 A2L251C1	1	440915136	0	0
151	314	.52466	0	1	0 A2L252C1	1	440915136	0	0
152	318	.52466	0	1	0 A2L256C1	1	440915136	0	0
153	319	.52466	0	1	0 A2L257C1	1	440915136	0	0
154	321	.52466	0	1	0 A2L259C1	1	440915136	0	0
155	322	.51288	891.0195	1	891.0195 A2L260C1	1	440915136	.00000202	1
156	320	.51288	5.38888	1	5.38888 A2L258C1	3	419821536	.00000001	1
157		XX	413752	XX	413752 XX	XX	XX	.0009852	XX

[illegible]

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	30377
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	117.5998
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	124.0975
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	35165
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	118722
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	179113
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	70250
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	307.3631
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	336.7631
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	565.7185
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	63333
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	8378
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	0
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	17937
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	22195
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	-576.417
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	884.6713
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	-13.36362
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	547222
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	87048
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	184591
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	554.7808
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	791.0737
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	189453
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	175851
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	504713
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	195021
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	1210
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	467.4517
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1895
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	145768
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	8571
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	67928
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	32149
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	1596017

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	440915136	0	XX
202	909103	.5	15188	1	15188 A3L701C1	1	440915136	.00003445	XX
203	909303	1	0	1	0 A3L802C1	1	440915136	0	XX
204	909104	.5	58.79991	1	58.79991 A3L702C1	1	440915136	.00000013	XX
205	909304	1	0	1	0 A3L803C1	1	440915136	0	XX
206	909105	.5	62.04876	1	62.04876 A3L703C1	1	440915136	.00000014	XX
207	909305	1	0	1	0 A3L804C1	1	440915136	0	XX
208	909106	.5	17582	1	17582 A3L704C1	1	440915136	.00003988	XX
209	909306	1	0	1	0 A3L805C1	1	440915136	0	XX
210	909107	.5	0	1	0 A3L705C1	1	440915136	0	XX
211	909307	1	0	1	0 A3L806C1	1	440915136	0	XX
212	909308	1	0	1	0 A3L807C1	1	440915136	0	XX
213	909108	.5	59361	1	59361 A3L706C1	1	440915136	.00013463	XX
214	909309	1	0	1	0 A3L808C1	1	440915136	0	XX
215	909109	.5	89556	1	89556 A3L707C1	1	440915136	.00020312	XX
216	909311	1	0	1	0 A3L809C1	1	440915136	0	XX
217	909111	.5	35125	1	35125 A3L708C1	1	440915136	.00007966	XX
218	909113	.5	153.6816	1	153.6816 A3L709C1	1	440915136	.00000035	XX
219	909313	1	0	1	0 A3L810C1	1	440915136	0	XX
220	909117	.5	168.3816	1	168.3816 A3L711C1	1	440915136	.00000038	XX
221	909317	1	0	1	0 A3L812C1	1	440915136	0	XX
222	909120	.5	282.8592	1	282.8592 A3L714C1	1	440915136	.00000064	XX
223	909320	1	0	1	0 A3L815C1	1	440915136	0	XX
224	909127	.5	31666	1	31666 A3L720C1	1	440915136	.00007182	XX
225	909327	1	0	1	0 A3L821C1	1	440915136	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	4189	1	4189	A3L724C1	1	440915136	.0000095	XX
227	909337	1	0	1	0	A3L825C1	1	440915136	0	XX
228	909139	.5	8968	1	8968	A3L725C1	1	440915136	.00002034	XX
229	909339	1	0	1	0	A3L826C1	1	440915136	0	XX
230	809140	1	22195	1	22195	A3L441C1	1	440915136	.00005034	XX
231	809340	1	-576.4173	1	-576.4173	A3L641C1	1	440915136	-.00000131	XX
232	809139	.5	442.3357	1	442.3357	A3L440C1	1	440915136	.000001	XX
233	809339	1	-13.36362	1	-13.36362	A3L640C1	1	440915136	-.00000003	XX
234		XX	284413	XX	284413	XX	XX	XX	.00064505	XX
235	909802	.5	43524	1	43524	1.0	1	440915136	.00009871	XX
236	909803	.5	92295	1	92295	1.0	1	440915136	.00020933	XX
237	909804	.5	277.3904	1	277.3904	1.0	1	440915136	.00000063	XX
238	909805	.5	395.5368	1	395.5368	1.0	1	440915136	.00000009	XX
239	909806	.5	94726	1	94726	1.0	1	440915136	.00021484	XX
240	909807	.5	0	1	0	1.0	1	440915136	0	XX
241	909808	.5	87925	1	87925	1.0	1	440915136	.00019942	XX
242	909809	.5	252356	1	252356	1.0	1	440915136	.00057235	XX
243	909811	.5	97510	1	97510	1.0	1	440915136	.00022116	XX
244	909813	.5	605.1986	1	605.1986	1.0	1	440915136	.00000137	XX
245	909817	.5	233.7258	1	233.7258	1.0	1	440915136	.00000053	XX
246	909820	.5	947.6233	1	947.6233	1.0	1	440915136	.00000215	XX
247	909827	.5	72884	1	72884	1.0	1	440915136	.0001653	XX
248	909837	.5	4285	1	4285	1.0	1	440915136	.00000972	XX
249	909839	.5	33964	1	33964	1.0	1	440915136	.00007703	XX
250	909857	1	32149	1	32149	1.0	1	440915136	.00007291	XX
251		XX	814083	XX	814083	XX	XX	XX	.00184635	XX

LINE	CODE	CM					TM						
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5		
201	909302	0	0	0	0	XX	0	0	0	0	XX		
202	909103	0	0	0	0	XX	0	0	0	0	XX		
203	909303	0	0	0	0	XX	0	0	0	0	XX		
204	909104	0	0	0	0	XX	0	0	0	0	XX		
205	909304	0	0	0	0	XX	0	0	0	0	XX		
206	909105	0	0	0	0	XX	0	0	0	0	XX		
207	909305	0	0	0	0	XX	0	0	0	0	XX		
208	909106	0	0	0	0	XX	0	0	0	0	XX		
209	909306	0	0	0	0	XX	0	0	0	0	XX		
210	909107	0	0	0	0	XX	0	0	0	0	XX		
211	909307	0	0	0	0	XX	0	0	0	0	XX		
212	909308	0	0	0	0	XX	0	0	0	0	XX		
213	909108	0	0	0	0	XX	0	0	0	0	XX		
214	909309	0	0	0	0	XX	0	0	0	0	XX		
215	909109	0	0	0	0	XX	0	0	0	0	XX		
216	909311	0	0	0	0	XX	0	0	0	0	XX		
217	909111	0	0	0	0	XX	0	0	0	0	XX		
218	909113	0	0	0	0	XX	0	0	0	0	XX		
219	909313	0	0	0	0	XX	0	0	0	0	XX		
220	909117	0	0	0	0	XX	0	0	0	0	XX		
221	909317	0	0	0	0	XX	0	0	0	0	XX		
222	909120	0	0	0	0	XX	0	0	0	0	XX		
223	909320	0	0	0	0	XX	0	0	0	0	XX		
224	909127	0	0	0	0	XX	0	0	0	0	XX		
225	909327	0	0	0	0	XX	0	0	0	0	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	8187	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		2679	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2.72283	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4093	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	9626	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	432.8824	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	195	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	22359	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	740.7877	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	45638	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2679	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	22538	XX		2679	
113		TOTAL : L110+L111	XX	XX	45638	XX		2679	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		1340	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		.17921	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		78.06317	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		6833	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2184	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		53.83051	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		1.67038	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1186	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1945	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		726.0098	
125	113	FRINGES - SW	9	A2L143C44	0	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		566.1275	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5913	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		32.27222	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	24546	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	27	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
133	140	JT FACILITY - DR - SW	9	A2L170C44	16188	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.1856
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		25718
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		506.8267
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		12.4913
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		102.2498
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4148
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		275.1958
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		97.22541
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		13.58009
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		322.4771
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		212.7301
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		1.28659
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	92258	XX		49035
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	92258	XX		49035

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5	
		EXPENSE	TH(S)		VARIABLE	CASES_OF C8					
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1						
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1						
		IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT					
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	SOURCE	ANNUAL- IZATION	PERIOD	4: B6L119C1	COST		
		ELSE C2*C4	ELSE C6	C5*C6				5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	
101	007	.8963	7338	1	7338	A2L107C1		5	205215	.03576	1
102	009	0	0	1	0	A2L109C1		5	205215	0	0
103	011	.8963	2.44047	1	2.44047	A2L111C1		5	205215	.00001189	1
104	013	.8963	3668	1	3668	A2L113C1		5	205215	.01788	1
105	015	.8963	8628	1	8628	A2L115C1		5	205215	.04204	1
106	019	.8963	387.992	1	387.992	A2L117C1		5	205215	.00189065	1
107	023	.8994	175.3827	1	175.3827	A2L119C1		1	210421	.00083348	1
108	026	.8963	20040	1	20040	A2L122C1		5	205215	.09766	1
109	030	.8963	663.9671	1	663.9671	A2L126C1		5	205215	.00323546	1
110		.84661	40906	1	40906	XX	XX		XX	.19931	1
111		XX	0	XX	0	XX	XX		XX	0	XX
112		.8011	20201	1	20201	XX	XX		XX	.09842	1
113		.84661	40906	1	40906	XX	XX		XX	.19931	1
114	001	.51097	685.1502	1	685.1502	A2L101C1		5	205215	.00333868	1
115	002	.51097	.09157	1	.09157	A2L102C1		5	205215	.00000045	1
116	002	.51097	39.88818	1	39.88818	A2L102C1		5	205215	.00019437	1
117	003	.51097	3491	1	3491	A2L103C1		5	205215	.01702	1
118	005	.51097	1116	1	1116	A2L105C1		5	205215	.00543835	1
119	005	.51097	27.50594	1	27.50594	A2L105C1		5	205215	.00013403	1
120	024	.52466	.87638	1	.87638	A2L120C1		1	210421	.00000416	1
121	034	.51097	606.0291	1	606.0291	A2L130C1		5	205215	.00295313	1
122	109	.51097	994.1687	1	994.1687	A2L139C1		5	205215	.0048445	1
123	110	.51097	0	1	0	A2L140C1		5	205215	0	0
124	111	.52466	380.9055	1	380.9055	A2L141C1		1	210421	.0018102	1
125	113	.8963	0	1	0	A2L143C1		5	205215	0	0
126	114	.51097	289.276	1	289.276	A2L144C1		5	205215	.00140962	1
127	116	.8994	5318	1	5318	A2L146C1		1	210421	.02527	1
128	117	.52466	16.93182	1	16.93182	A2L147C1		1	210421	.00008047	1
129	125	.8994	22076	1	22076	A2L155C1		1	210421	.10492	1
130	126	.52466	0	1	0	A2L156C1		1	210421	0	0
131	128	.8994	24.28377	1	24.28377	A2L158C1		1	210421	.00011541	1
132	129	.52466	0	1	0	A2L159C1		1	210421	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.8994	14559	1	14559 A2L170C1	1	210421	.06919	1
134	141	.52466	0	1	0 A2L171C1	1	210421	0	0
135	143	.8994	0	1	0 A2L173C1	1	210421	0	0
136	144	.52466	.09738	1	.09738 A2L174C1	1	210421	.00000046	1
137	146	.8994	0	1	0 A2L176C1	1	210421	0	0
138	147	.52466	0	1	0 A2L177C1	1	210421	0	0
139	149	.84661	21773	1	21773 A2L179C1	1	210421	.10347	1
140	150	.84661	429.0854	1	429.0854 A2L180C1	1	210421	.00203917	1
141	150	.84661	10.57528	1	10.57528 A2L180C1	1	210421	.00005026	1
142	110	.51097	0	1	0 A2L140C1	5	205215	0	0
143	307	.51288	52.44235	1	52.44235 A2L245C1	3	206782	.00025361	1
144	307	.51288	2127	1	2127 A2L245C1	3	206782	.01029	1
145	301	.51288	141.1438	1	141.1438 A2L239C1	3	206782	.00068257	1
146	306	.51288	49.86544	1	49.86544 A2L244C1	3	206782	.00024115	1
147	308	.52466	0	1	0 A2L246C1	1	210421	0	0
148	309	.51288	6.96502	1	6.96502 A2L247C1	3	206782	.00003368	1
149	310	.52466	169.1896	1	169.1896 A2L248C1	1	210421	.00080405	1
150	313	.52466	0	1	0 A2L251C1	1	210421	0	0
151	314	.52466	0	1	0 A2L252C1	1	210421	0	0
152	318	.52466	0	1	0 A2L256C1	1	210421	0	0
153	319	.52466	0	1	0 A2L257C1	1	210421	0	0
154	321	.52466	0	1	0 A2L259C1	1	210421	0	0
155	322	.51288	109.1061	1	109.1061 A2L260C1	1	210421	.00051851	1
156	320	.51288	.65987	1	.65987 A2L258C1	3	206782	.00000319	1
157		.81641	115353	1	115353 XX	XX	XX	.55418	XX
158		.81641	0	1	0 A2L115C1	5	205215	0	XX
159		XX	115353	XX	115353 XX	XX	XX	.55418	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3719
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	14.40019
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	2061
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	3.33984
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	126521
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	10382
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1391
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	37.63687
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	41.23691
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	69.27265
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	16419
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		1026
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		810.2578
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		2717
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		-70.58277
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		108.3287
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		-1.63639
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		165324
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		165251
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		197926
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		22603
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		67.93337
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		13143
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		0
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		187402
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		29257
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3862
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		148.2141
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		57.23983
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		232.0744
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		37789
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1049
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		3068
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3936
253		TOTAL : SUM L237-252	XX	XX		0 XX		500545
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		500545

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	210421	0	XX
202	909103	.5	1859	1	1859 A3L701C1	1	210421	.00883874	XX
203	909303	1	0	1	0 A3L802C1	1	210421	0	XX
204	909104	.5	7.2001	1	7.2001 A3L702C1	1	210421	.00003422	XX
205	909304	1	0	1	0 A3L803C1	1	210421	0	XX
206	909105	.5	1030	1	1030 A3L703C1	1	210421	.00489946	XX
207	909305	1	0	1	0 A3L804C1	1	210421	0	XX
208	909106	.5	1.66992	1	1.66992 A3L704C1	1	210421	.00000794	XX
209	909306	1	0	1	0 A3L805C1	1	210421	0	XX
210	909107	.5	0	1	0 A3L705C1	1	210421	0	XX
211	909307	1	0	1	0 A3L806C1	1	210421	0	XX
212	909308	1	0	1	0 A3L807C1	1	210421	0	XX
213	909108	.5	63260	1	63260 A3L706C1	1	210421	.30064	XX
214	909309	1	0	1	0 A3L808C1	1	210421	0	XX
215	909109	.5	5191	1	5191 A3L707C1	1	210421	.02467	XX
216	909311	1	0	1	0 A3L809C1	1	210421	0	XX
217	909111	.5	695.6211	1	695.6211 A3L708C1	1	210421	.00330584	XX
218	909113	.5	18.81844	1	18.81844 A3L709C1	1	210421	.00008943	XX
219	909313	1	0	1	0 A3L810C1	1	210421	0	XX
220	909117	.5	20.61845	1	20.61845 A3L711C1	1	210421	.00009799	XX
221	909317	1	0	1	0 A3L812C1	1	210421	0	XX
222	909120	.5	34.63632	1	34.63632 A3L714C1	1	210421	.0001646	XX
223	909320	1	0	1	0 A3L815C1	1	210421	0	XX
224	909127	.5	8209	1	8209 A3L720C1	1	210421	.03901	XX
225	909327	1	0	1	0 A3L821C1	1	210421	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	513.0069	1	513.0069	A3L724C1	1	210421	.002438	XX
227	909337	1	0	1	0	A3L825C1	1	210421	0	XX
228	909139	.5	405.1289	1	405.1289	A3L725C1	1	210421	.00192532	XX
229	909339	1	0	1	0	A3L826C1	1	210421	0	XX
230	809140	1	2717	1	2717	A3L441C1	1	210421	.01292	XX
231	809340	1	-70.58277	1	-70.58277	A3L641C1	1	210421	-.00033543	XX
232	809139	.5	54.16437	1	54.16437	A3L440C1	1	210421	.00025741	XX
233	809339	1	-1.63639	1	-1.63639	A3L640C1	1	210421	-.00000778	XX
234		.50822	84020	1	84020	XX	XX	XX	.3993	XX
235		.50822	0	1	0	1.0	1	210421	0	XX
236		XX	83948	XX	83948	XX	XX	XX	.39896	XX
237	909802	.5	98963	1	98963	1.0	1	210421	.47031	XX
238	909803	.5	11301	1	11301	1.0	1	210421	.05371	XX
239	909804	.5	33.96669	1	33.96669	1.0	1	210421	.00016142	XX
240	909805	.5	6571	1	6571	1.0	1	210421	.03123	XX
241	909806	.5	0	1	0	1.0	1	210421	0	XX
242	909807	.5	0	1	0	1.0	1	210421	0	XX
243	909808	.5	93701	1	93701	1.0	1	210421	.4453	XX
244	909809	.5	14628	1	14628	1.0	1	210421	.06952	XX
245	909811	.5	1931	1	1931	1.0	1	210421	.00917726	XX
246	909813	.5	74.10707	1	74.10707	1.0	1	210421	.00035218	XX
247	909817	.5	28.61991	1	28.61991	1.0	1	210421	.00013601	XX
248	909820	.5	116.0372	1	116.0372	1.0	1	210421	.00055145	XX
249	909827	.5	18894	1	18894	1.0	1	210421	.0898	XX
250	909837	.5	524.8155	1	524.8155	1.0	1	210421	.00249411	XX
251	909839	.5	1534	1	1534	1.0	1	210421	.00729098	XX
252	909857	1	3936	1	3936	1.0	1	210421	.01871	XX
253		.50393	252241	1	252241	XX	XX	XX	1.19874	XX
254		.50393	0	1	0	1.0	1	210421	0	XX
255		XX	252241	XX	252241	XX	XX	XX	1.19874	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	365604
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	14880
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	590.5654
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	407.2398
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	12.63681
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	8972
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	2428
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	4282
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	244.1465
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	1.40409
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	94.49947
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	773.5424
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	22466
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1800
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	2.76446
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	48849
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	10794
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2111
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	801.5507
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	13029	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	86073		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	4622		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3850		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	3621		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	75490		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1363234		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	47171		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	233126		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	537900		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	13029	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2355087		
172		TOTAL : L169+L170+L171	XX	XX	13029	XX	2355087		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	117022		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	413110		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	40296		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	91927		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	22386		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	167.0326		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	5.18308		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1756		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	100.1386		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	.5759		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	38.75969		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	317.2744		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	13029	XX	3525725		

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6	EXPENSE ASSIGNED TO GTM(C) C5*C6			CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9			
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	809002	.63942	233774	.43516	101730	A3L302C1	3	419821536	.00024232	.43516
102	809004	.63942	9514	.43516	4140	A3L304C1	3	419821536	.00000986	.43516
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.51097	301.7631	.43502	131.2732	A2L102C1	5	418082624	.00000031	.43502
105	002	.51097	0	0	0	A2L102C1	5	0	0	0
106	005	.51097	208.0886	.43502	90.52289	A2L105C1	5	418082624	.00000022	.43502
107	005	.51097	0	0	0	A2L105C1	5	0	0	0
108	024	.52466	6.62998	.4351	2.88468	A2L120C1	1	440915136	.00000001	.4351
109	024	.52466	0	0	0	A2L120C1	1	0	0	0
110	028	.51097	0	.43502	0	A2L124C1	5	418082624	0	0
111	032	.63454	5693	.43502	2476	A2L128C1	5	418082624	.00000592	.43502
112	033	.24921	0	0	0	A2L129C1	5	0	0	0
113	101	.63454	1540	.43502	670.2234	A2L131C1	5	418082624	.0000016	.43502
114	114	.51097	2188	.43502	952.0158	A2L144C1	5	418082624	.00000228	.43502
115	114	.51097	0	0	0	A2L144C1	5	0	0	0
116	117	.52466	128.0929	.4351	55.73276	A2L147C1	1	440915136	.00000013	.4351
117	117	.52466	0	0	0	A2L147C1	1	0	0	0
118	126	.52466	0	.4351	0	A2L156C1	1	440915136	0	0
119	126	.52466	0	0	0	A2L156C1	1	0	0	0
120	129	.52466	0	.4351	0	A2L159C1	1	440915136	0	0
121	129	.52466	0	0	0	A2L159C1	1	0	0	0
122	141	.52466	0	.4351	0	A2L171C1	1	440915136	0	0
123	141	.52466	0	0	0	A2L171C1	1	0	0	0
124	144	.52466	.73666	.4351	.32052	A2L174C1	1	440915136	0	.4351
125	144	.52466	0	0	0	A2L174C1	1	0	0	0
126	147	.52466	0	.4351	0	A2L177C1	1	440915136	0	0
127	147	.52466	0	0	0	A2L177C1	1	0	0	0
128	150	.63942	60.42473	.4351	26.29058	A2L180C1	1	440915136	.00000006	.4351
129	110	.51097	0	.43502	0	A2L140C1	5	418082624	0	0
130	307	.51288	396.7382	.43516	172.6466	A2L245C1	3	419821536	.00000041	.43516
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.51097	0	0	0	A2L140C1	5	0	0	0
133	307	.51288	0	0	0	A2L245C1	3	0	0	0
134	201	.63942	14365	.43516	6251	A2L201C1	3	419821536	.00001489	.43516
135	203	.63942	1151	.43516	501.0244	A2L203C1	3	419821536	.00000119	.43516
136	204	.64191	1.77453	.4351	.77209	A2L204C1	1	440915136	0	.4351
137	205	.63942	31235	.43516	13592	A2L205C1	3	419821536	.00003238	.43516
138	206	.64191	6928	.4351	3014	A2L206C1	1	440915136	.00000684	.4351
139	209	.64191	0	.4351	0	A2L209C1	1	440915136	0	0
140	210	.64191	0	.4351	0	A2L210C1	1	440915136	0	0
141	214	.64191	0	.4351	0	A2L214C1	1	440915136	0	0
142	215	.64191	0	.4351	0	A2L215C1	1	440915136	0	0
143	217	.64191	0	.4351	0	A2L217C1	1	440915136	0	0
144	218	.63942	1349	.4351	587.3345	A2L218C1	1	440915136	.00000133	.4351
145	216	.63942	512.5266	.43516	223.0336	A2L216C1	3	419821536	.00000053	.43516
146	220	.25082	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.24883	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25082	0	0	0 A2L224C1	3	0	0	0
150	225	.24883	0	0	0 A2L225C1	1	0	0	0
151	228	.24883	0	0	0 A2L228C1	1	0	0	0
152	229	.24883	0	0	0 A2L229C1	1	0	0	0
153	233	.24883	0	0	0 A2L233C1	1	0	0	0
154	234	.24883	0	0	0 A2L234C1	1	0	0	0
155	236	.24883	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.56344	7341	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.55864	42172	0	0 A2L308C1	1	0	0	0
164	409	.93609	1276105	.4351	555228 A2L309C1	1	440915136	.00125926	.4351
165	410	.93609	0	.4351	0 A2L310C1	1	440915136	0	0
166	411	.64191	30279	.4351	13174 A2L311C1	1	440915136	.00002988	.4351
167	402	.81379	189715	0	0 A2L302C1	1	0	0	0
168	403	.81379	437738	0	0 A2L303C1	1	0	0	0
169		0	7341	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	1976010	XX	568403	XX	XX	XX	.00128914	XX
172	.83752	1983351	.28659	568403	XX	XX	XX	.00128914	.28659
173	401	.7843	91779	.28659	26302 A2L301C1	1	440915136	.00005966	.28659
174	414	.7843	324000	.28659	92854 A2L314C1	1	440915136	.00021059	.28659
175	415	.7843	31603	.28659	9057 A2L315C1	1	440915136	.00002054	.28659
176	416	.7843	72097	.28659	20662 A2L316C1	1	440915136	.00004686	.28659
177	417	.7843	0	.28659	0 A2L317C1	1	440915136	0	0
178	418	.7843	17557	.28659	5031 A2L318C1	1	440915136	.00001141	.28659
179	005	.51097	85.34915	.43502	37.12866 A2L105C1	5	418082624	.00000009	.43502
180	024	.52466	2.71934	.4351	1.18317 A2L120C1	1	440915136	0	.4351
181	114	.51097	897.6044	.43502	390.4766 A2L144C1	5	418082624	.00000093	.43502
182	117	.52466	52.53831	.4351	22.85922 A2L147C1	1	440915136	.00000005	.4351
183	126	.52466	0	.4351	0 A2L156C1	1	440915136	0	0
184	129	.52466	0	.4351	0 A2L159C1	1	440915136	0	0
185	141	.52466	0	.4351	0 A2L171C1	1	440915136	0	0
186	144	.52466	.30215	.4351	.13146 A2L174C1	1	440915136	0	.4351
187	147	.52466	0	.4351	0 A2L177C1	1	440915136	0	0
188	150	.93609	36.28242	.4351	15.78635 A2L180C1	1	440915136	.00000004	.4351
189	110	.51097	0	.43502	0 A2L140C1	5	418082624	0	0
190	307	.51288	162.7252	.43516	70.81232 A2L245C1	3	419821536	.00000017	.43516
191	XX	2829960	XX	857023	XX	XX	XX	.00195871	XX

EXPENSE RATIO												
		CM				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF	C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	CASES_OF	C8	
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	RATIO	BLANK THEN	1: ALL108C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6						2: ALL108C6	RATIO	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	CM/	GETC1	3: ALL108C7	LRM/	
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	VARIABLE	('LRM')	4: ALL108C8	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	ELSE C17	5: ALL108C9	C18/C19	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	
											(21)	
101	809002	0	0	0	0	0	.53187	124337		190219	.65365	.53187
102	809004	0	0	0	0	0	.53187	5060		190219	.0266	.53187
103	809022	0	0	0	0	0	0	0		0	0	0
104	002	0	0	0	0	0	.53169	160.4451		186900	.00085845	.53169
105	002	0	0	0	0	0	0	0		0	0	0
106	005	0	0	0	0	0	.53169	110.6391		186900	.00059197	.53169
107	005	0	0	0	0	0	0	0		0	0	0
108	024	0	0	0	0	0	.53178	3.52572		192645	.0000183	.53178
109	024	0	0	0	0	0	0	0		0	0	0
110	028	0	0	0	0	0	.53169	0		186900	0	0
111	032	0	0	0	0	0	.53169	3027		186900	.0162	.53169
112	033	0	0	0	0	0	0	0		0	0	0
113	101	0	0	0	0	0	.53169	819.162		186900	.00438287	.53169
114	114	0	0	0	0	0	.53169	1163		186900	.00622563	.53169
115	114	0	0	0	0	0	0	0		0	0	0
116	117	0	0	0	0	0	.53178	68.11782		192645	.00035359	.53178
117	117	0	0	0	0	0	0	0		0	0	0
118	126	0	0	0	0	0	.53178	0		192645	0	0
119	126	0	0	0	0	0	0	0		0	0	0
120	129	0	0	0	0	0	.53178	0		192645	0	0
121	129	0	0	0	0	0	0	0		0	0	0
122	141	0	0	0	0	0	.53178	0		192645	0	0
123	141	0	0	0	0	0	0	0		0	0	0
124	144	0	0	0	0	0	.53178	.39175		192645	.00000203	.53178
125	144	0	0	0	0	0	0	0		0	0	0
126	147	0	0	0	0	0	.53178	0		192645	0	0
127	147	0	0	0	0	0	0	0		0	0	0
128	150	0	0	0	0	0	.53178	32.13293		192645	.0001668	.53178
129	110	0	0	0	0	0	.53169	0		186900	0	0
130	307	0	0	0	0	0	.53187	211.0125		190219	.00110931	.53187
131	150	0	0	0	0	0	0	0		0	0	0
132	110	0	0	0	0	0	0	0		0	0	0
133	307	0	0	0	0	0	0	0		0	0	0
134	201	0	0	0	0	0	.53187	7640		190219	.04017	.53187
135	203	0	0	0	0	0	.53187	612.3632		190219	.00321925	.53187
136	204	0	0	0	0	0	.53178	.94367		192645	.0000049	.53178
137	205	0	0	0	0	0	.53187	16613		190219	.08734	.53187
138	206	0	0	0	0	0	.53178	3684		192645	.01913	.53178
139	209	0	0	0	0	0	.53178	0		192645	0	0
140	210	0	0	0	0	0	.53178	0		192645	0	0
141	214	0	0	0	0	0	.53178	0		192645	0	0
142	215	0	0	0	0	0	.53178	0		192645	0	0
143	217	0	0	0	0	0	.53178	0		192645	0	0
144	218	0	0	0	0	0	.53178	717.8533		192645	.00372629	.53178
145	216	0	0	0	0	0	.53187	272.5967		190219	.00143307	.53187
146	220	0	0	0	0	0	0	0		0	0	0
147	222	0	0	0	0	0	0	0		0	0	0
148	223	0	0	0	0	0	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53178	678612	192645	3.52259
165	410	0	0	0	0	.53178	0	192645	0
166	411	0	0	0	0	.53178	16102	192645	.08358
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	694714	XX	3.60618
172		0	0	XX	0	.35027	694714	XX	3.60618
173	401	0	0	0	0	.35027	32147	192645	.16688
174	414	0	0	0	0	.35027	113488	192645	.5891
175	415	0	0	0	0	.35027	11070	192645	.05746
176	416	0	0	0	0	.35027	25253	192645	.13109
177	417	0	0	0	0	.35027	0	192645	0
178	418	0	0	0	0	.35027	6149	192645	.03192
179	005	0	0	0	0	.53169	45.37948	186900	.0002428
180	024	0	0	0	0	.53178	1.4461	192645	.00000751
181	114	0	0	0	0	.53169	477.2492	186900	.00255349
182	117	0	0	0	0	.53178	27.93905	192645	.00014503
183	126	0	0	0	0	.53178	0	192645	0
184	129	0	0	0	0	.53178	0	192645	0
185	141	0	0	0	0	.53178	0	192645	0
186	144	0	0	0	0	.53178	.16068	192645	.00000083
187	147	0	0	0	0	.53178	0	192645	0
188	150	0	0	0	0	.53178	19.29443	192645	.00010015
189	110	0	0	0	0	.53169	0	186900	0
190	307	0	0	0	0	.53187	86.5484	190219	.00045499
191	XX	0	0	XX	0	XX	1047472	XX	5.44844

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW				
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0		0		0	0	0	0		0	0	
102	809004	0		0		0	0	0	0		0	0	
103	809022	1		84339		0	0	0	0		0	0	
104	002	0		0		0	0	0	0		0	0	
105	002	1		82926		0	0	0	0		0	0	
106	005	0		0		0	0	0	0		0	0	
107	005	1		82926		0	0	0	0		0	0	
108	024	0		0		0	0	0	0		0	0	
109	024	1		86046		0	0	0	0		0	0	
110	028	0		0		0	0	0	0		0	0	
111	032	0		0		0	0	0	0		0	0	
112	033	1		82926		0	0	0	0		0	0	
113	101	0		0		0	0	0	0		0	0	
114	114	0		0		0	0	0	0		0	0	
115	114	1		82926		0	0	0	0		0	0	
116	117	0		0		0	0	0	0		0	0	
117	117	1		86046		0	0	0	0		0	0	
118	126	0		0		0	0	0	0		0	0	
119	126	1		86046		0	0	0	0		0	0	
120	129	0		0		0	0	0	0		0	0	
121	129	1		86046		0	0	0	0		0	0	
122	141	0		0		0	0	0	0		0	0	
123	141	1		86046		0	0	0	0		0	0	
124	144	0		0		0	0	0	0		0	0	
125	144	1		86046		0	0	0	0		0	0	
126	147	0		0		0	0	0	0		0	0	
127	147	1		86046		0	0	0	0		0	0	
128	150	0		0		0	0	0	0		0	0	
129	110	0		0		0	0	0	0		0	0	
130	307	0		0		0	0	0	0		0	0	
131	150	1		86046		0	0	0	0		0	0	
132	110	1		82926		0	0	0	0		0	0	
133	307	1		84339		0	0	0	0		0	0	
134	201	0		0		0	0	0	0		0	0	
135	203	0		0		0	0	0	0		0	0	
136	204	0		0		0	0	0	0		0	0	
137	205	0		0		0	0	0	0		0	0	
138	206	0		0		0	0	0	0		0	0	
139	209	0		0		0	0	0	0		0	0	
140	210	0		0		0	0	0	0		0	0	
141	214	0		0		0	0	0	0		0	0	
142	215	0		0		0	0	0	0		0	0	
143	217	0		0		0	0	0	0		0	0	
144	218	0		0		0	0	0	0		0	0	
145	216	0		0		0	0	0	0		0	0	
146	220	1		84339		0	0	0	0		0	0	
147	222	1		84339		0	0	0	0		0	0	
148	223	1		86046		0	0	0	0		0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	1: A1L104C1		RATIO	BLANK THEN	ASSIGNED	1:A1L104C1			WAGE EXP
		GETC1	TO	2: A1L104C6		TM/	GETC1	TO	2:A1L104C6			EXPENSE
		('TM')	TM	3: A1L104C7		VARIABLE	('TM')	TM	3:A1L104C7			RATIO
		ELSE C22	C5*C22	4: A1L104C8		C23/C24	ELSE C27	C5*C27	4:A1L104C8			TM/
		(22)	(23)	5: A1L104C9		(25)	(26)	(28)	5:A1L104C9			C28/C5
				(24)		(26)	(27)	(29)				(31)
149	224	1	0	84339	0	0	0	0	0	0	0	0
150	225	1	0	86046	0	0	0	0	0	0	0	0
151	228	1	0	86046	0	0	0	0	0	0	0	0
152	229	1	0	86046	0	0	0	0	0	0	0	0
153	233	1	0	86046	0	0	0	0	0	0	0	0
154	234	1	0	86046	0	0	0	0	0	0	0	0
155	236	1	0	86046	0	0	0	0	0	0	0	0
156	237	1	0	86046	0	0	0	0	0	0	0	0
157	235	1	0	84339	0	0	0	0	0	0	0	0
158	413	1	7341	86046	.08532	1	0	0	0	0	0	0
159	404	.92877	0	86046	0	0	0	0	0	0	0	0
160	405	.92877	0	86046	0	0	0	0	0	0	0	0
161	406	.92877	0	86046	0	0	0	0	0	0	0	0
162	407	.92877	0	86046	0	0	0	0	0	0	0	0
163	408	.92877	39168	86046	.4552	.92877	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.82802	157088	86046	1.82563	.82802	
168	403	0	0	0	0	0	.82802	362456	86046	4.21233	.82802	
169		0	7341	XX	.08532	1	0	0	XX	0	0	
170		0	0	XX	0	0	0	0	XX	0	0	
171		XX	39168	XX	.4552	XX	XX	519544	XX	6.03796	XX	
172		.02345	46509	XX	.54051	.02345	.26195	519544	XX	6.03796	.26195	
173	401	.02345	2152	86046	.02501	.02345	.26195	24041	86046	.27941	.26195	
174	414	.02345	7597	86046	.0883	.02345	.26195	84872	86046	.98636	.26195	
175	415	.02345	741.1092	86046	.0086129	.02345	.26195	8278	86046	.09621	.26195	
176	416	.02345	1690	86046	.01965	.02345	.26195	18886	86046	.21949	.26195	
177	417	.02345	0	86046	0	0	.26195	0	86046	0	0	
178	418	.02345	411.7151	86046	.0047848	.02345	.26195	4599	86046	.05345	.26195	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	59102	XX	.68687	XX	XX	660223	XX	7.67288	XX	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM				
		CLOR	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8			EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1		RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO
		BLANK THEN	ASSIGNED	2: A1L145C6		CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1			TH(W)/
		GETC1	TO	3: A1L145C7	UNIT	VARIABLE	GETC1	TO	3: B6L118C1	UNIT		TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	TH(W)	4: B6L119C1	COST		VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39		C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)		(41)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0	.03297	7706	206782	.03727		.03297
102	809004	0		0		0	.03297	313.6646	206782	.00151688		.03297
103	809022	0		0		0	0	0	0	0		0
104	002	0		0		0	.03329	10.04476	205215	.00004895		.03329
105	002	0		0		0	0	0	0	0		0
106	005	0		0		0	.03329	6.92663	205215	.00003375		.03329
107	005	0		0		0	0	0	0	0		0
108	024	0		0		0	.03312	.21958	210421	.00000104		.03312
109	024	0		0		0	0	0	0	0		0
110	028	0		0		0	.03329	0	205215	0		0
111	032	0		0		0	.03329	189.5176	205215	.0009235		.03329
112	033	0		0		0	0	0	0	0		0
113	101	0		0		0	.03329	51.28412	205215	.0002499		.03329
114	114	0		0		0	.03329	72.84629	205215	.00035497		.03329
115	114	0		0		0	0	0	0	0		0
116	117	0		0		0	.03312	4.24234	210421	.00002016		.03312
117	117	0		0		0	0	0	0	0		0
118	126	0		0		0	.03312	0	210421	0		0
119	126	0		0		0	0	0	0	0		0
120	129	0		0		0	.03312	0	210421	0		0
121	129	0		0		0	0	0	0	0		0
122	141	0		0		0	.03312	0	210421	0		0
123	141	0		0		0	0	0	0	0		0
124	144	0		0		0	.03312	.0244	210421	.00000012		.03312
125	144	0		0		0	0	0	0	0		0
126	147	0		0		0	.03312	0	210421	0		0
127	147	0		0		0	0	0	0	0		0
128	150	0		0		0	.03312	2.00122	210421	.00000951		.03312
129	110	0		0		0	.03329	0	205215	0		0
130	307	0		0		0	.03297	13.0792	206782	.00006325		.03297
131	150	0		0		0	0	0	0	0		0
132	110	0		0		0	0	0	0	0		0
133	307	0		0		0	0	0	0	0		0
134	201	0		0		0	.03297	473.5945	206782	.0022903		.03297
135	203	0		0		0	.03297	37.95615	206782	.00018356		.03297
136	204	0		0		0	.03312	.05877	210421	.00000028		.03312
137	205	0		0		0	.03297	1029	206782	.00497975		.03297
138	206	0		0		0	.03312	229.4809	210421	.00109058		.03312
139	209	0		0		0	.03312	0	210421	0		0
140	210	0		0		0	.03312	0	210421	0		0
141	214	0		0		0	.03312	0	210421	0		0
142	215	0		0		0	.03312	0	210421	0		0
143	217	0		0		0	.03312	0	210421	0		0
144	218	0		0		0	.03312	44.70746	210421	.00021247		.03312
145	216	0		0		0	.03297	16.89638	206782	.00008171		.03297
146	220	0		0		0	0	0	0	0		0
147	222	0		0		0	0	0	0	0		0
148	223	0		0		0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.07123	0	210421	0
160	405	0	0	0	0	.07123	0	210421	0
161	406	0	0	0	0	.07123	0	210421	0
162	407	0	0	0	0	.07123	0	210421	0
163	408	0	0	0	0	.07123	3003	210421	.01428
164	409	0	0	0	0	.03312	42263	210421	.20085
165	410	0	0	0	0	.03312	0	210421	0
166	411	0	0	0	0	.03312	1002	210421	.00476581
167	402	0	0	0	0	.17198	32627	210421	.15506
168	403	0	0	0	0	.17198	75282	210421	.35777
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	154179	XX	.73272
172		0	0	XX	0	0	154179	XX	.73272
173	401	0	0	0	0	.07774	7134	210421	.03391
174	414	0	0	0	0	.07774	25186	210421	.1197
175	415	0	0	0	0	.07774	2456	210421	.01168
176	416	0	0	0	0	.07774	5604	210421	.02664
177	417	0	0	0	0	.07774	0	210421	0
178	418	0	0	0	0	.07774	1364	210421	.00648623
179	005	0	0	0	0	.03329	2.84101	205215	.00001384
180	024	0	0	0	0	.03312	.09006	210421	.00000043
181	114	0	0	0	0	.03329	29.87847	205215	.0001456
182	117	0	0	0	0	.03312	1.74003	210421	.00000827
183	126	0	0	0	0	.03312	0	210421	0
184	129	0	0	0	0	.03312	0	210421	0
185	141	0	0	0	0	.03312	0	210421	0
186	144	0	0	0	0	.03312	.01001	210421	.00000005
187	147	0	0	0	0	.03312	0	210421	0
188	150	0	0	0	0	.03312	1.20164	210421	.00000571
189	110	0	0	0	0	.03329	0	205215	0
190	307	0	0	0	0	.03297	5.36454	206782	.00002594
191		XX	0	XX	0	XX	206137	XX	.98048

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2907
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	5096
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	152152
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	3073
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	213
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	27
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3593
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	5.33853
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	167066
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6371
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	14549
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	10.83075
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	271408
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-70.50341
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	292270

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1453	.4351	632.5106	A3L713C1	1	440915136	.00000143 XX
202	9093802	1	0	.4351	0	A3L814C1	1	440915136	0 XX
203	909120	.5	2548	.4351	1108	A3L714C1	1	440915136	.00000251 XX
204	909320	1	0	.4351	0	A3L815C1	1	440915136	0 XX
205	909120	.5	0	0	0	A3L714C1	1	0	0 XX
206	909320	1	0	0	0	A3L815C1	1	0	0 XX
207	9091803	.5	0	.4351	0	A3L722C1	1	440915136	0 XX
208	9093803	1	0	.4351	0	A3L823C1	1	440915136	0 XX
209	809105	1	152152	.4351	66200	A3L402C1	1	440915136	.00015014 XX
210	809305	1	3073	.4351	1337	A3L602C1	1	440915136	.00000303 XX
211	809122	1	213	0	0	A3L423C1	1	0	0 XX
212	809322	1	27	0	0	A3L623C1	1	0	0 XX
213	809137	.5	1796	.4351	781.6674	A3L438C1	1	440915136	.00000177 XX
214	809337	1	0	.4351	0	A3L638C1	1	440915136	0 XX
215	809138	.5	2.66927	0	0	A3L439C1	1	0	0 XX
216	809338	1	0	0	0	A3L639C1	1	0	0 XX
217	XX	XX	161265	XX	70060	XX	XX	XX	.0001589 XX
218	9098802	.5	3185	.4351	1386	1.0	1	440915136	.00000314 XX
219	909820	.5	7274	.4351	3165	1.0	1	440915136	.00000718 XX
220	909820	.5	5.41537	0	0	1.0	1	0	0 XX
221	9098803	.5	0	.4351	0	1.0	1	440915136	0 XX
222	809805	1	271408	.4351	118088	1.0	1	440915136	.00026783 XX
223	809822	1	-70.50341	0	0	1.0	1	0	0 XX
224	XX	XX	281803	XX	122640	XX	XX	XX	.00027815 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53178	773.0685	192645	.0040129	XX
202	9093802	0	0	0	0	XX	.53178	0	192645	0	XX
203	909120	0	0	0	0	XX	.53178	1355	192645	.00703364	XX
204	909320	0	0	0	0	XX	.53178	0	192645	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53178	0	192645	0	XX
208	9093803	0	0	0	0	XX	.53178	0	192645	0	XX
209	809105	0	0	0	0	XX	.53178	80912	192645	.42	XX
210	809305	0	0	0	0	XX	.53178	1634	192645	.00848279	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53178	955.3713	192645	.00495921	XX
214	809337	0	0	0	0	XX	.53178	0	192645	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	85629	XX	.44449	XX
218	9098802	0	0	0	0	XX	.53178	1694	192645	.00879458	XX
219	909820	0	0	0	0	XX	.53178	3868	192645	.02008	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53178	0	192645	0	XX
222	809805	0	0	0	0	XX	.53178	144330	192645	.7492	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	149893	XX	.77808	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	86046	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	86046	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	213	86046	.00247541	XX	0	0	0	0	0	0	XX
212	809322	1	27	86046	.00031378	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	2.66927	86046	.00003102	XX	0	0	0	0	0	0	XX
216	809338	1	0	86046	0	XX	0	0	0	0	0	0	XX
217		XX	242.6693	XX	.00282021	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	5.41537	86046	.00006294	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	-70.50341	86046	-.00081936	XX	0	0	0	0	0	0	XX
224		XX	-65.08803	XX	-.00075643	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.03312	48.14622	210421	.00022881 XX
202	9093802	0	0	0	0 XX	.03312	0	210421	0 XX
203	909120	0	0	0	0 XX	.03312	84.38856	210421	.00040105 XX
204	909320	0	0	0	0 XX	.03312	0	210421	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.03312	0	210421	0 XX
208	9093803	0	0	0	0 XX	.03312	0	210421	0 XX
209	809105	0	0	0	0 XX	.03312	5039	210421	.02395 XX
210	809305	0	0	0	0 XX	.03312	101.7753	210421	.00048367 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.03312	59.49993	210421	.00028277 XX
214	809337	0	0	0	0 XX	.03312	0	210421	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	5332	XX	.02534 XX
218	9098802	0	0	0	0 XX	.03312	105.5161	210421	.00050145 XX
219	909820	0	0	0	0 XX	.03312	240.9411	210421	.00114504 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.03312	0	210421	0 XX
222	809805	0	0	0	0 XX	.03312	8988	210421	.04272 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	9335	XX	.04436 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	32417	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	50.31708	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	34.69745	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	1.07668	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1325	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	764.4776	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	240.1323	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	364.9082	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	20.80165	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	.11963	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	8.0515	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	0	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	65.90698	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	1914	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	153.4148	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	.23554	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	4162	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	919.6915	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	179.8713	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	68.2934	
131	421	SWITCH CREWS	11	A2L321C44	186184	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	44959	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	28023	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	7390	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	134825	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	865	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	9022	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	24253	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	111366	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	32186	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	41065	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	70560	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	19151	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		14.23143
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.44161
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		149.6699
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		8.53196
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.04907
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		3.30238
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		27.03226
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	601146	XX		10340
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	601146	XX		10340

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	EXPENSE	GETC1	VARIABLE	SEM	EXPENSE			
		REGR C2*C4	+GETC1	EXPENSE	CASES_OF C8					
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	1: B6L116C1	RATIO				
		IF C2 = BLANK	+GETC1	TO	2: B6L117C1	SEM-				
PERCENTAGE	THEN C3*C4	('LTM')	TH(S)	3: B6L118C1	COST	VARIABLE				
	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	4: B6L119C1	UNIT				
	(4)	(5)	(6)	(7)	ANNUALI-	5: B6L120C1	C7 /C9	C7 /C5		
					ZATION	(9)	(10)	(11)		
					PERIOD					
101	809001	.77256	25044	1	25044	A3L301C1	3	206782	.12112	1
102	809003	.77256	0	1	0	A3L303C1	3	206782	0	0
103	002	.51097	25.71068	1	25.71068	A2L102C1	5	205215	.00012529	1
104	005	.51097	17.72947	1	17.72947	A2L105C1	5	205215	.00008639	1
105	024	.52466	.56488	1	.56488	A2L120C1	1	210421	.00000268	1
106	028	.51097	677.3389	1	677.3389	A2L124C1	5	205215	.00330062	1
107	032	.63454	485.0915	1	485.0915	A2L128C1	5	205215	.00236381	1
108	101	.63454	152.3735	1	152.3735	A2L131C1	5	205215	.0007425	1
109	114	.51097	186.4583	1	186.4583	A2L144C1	5	205215	.0009086	1
110	117	.52466	10.91371	1	10.91371	A2L147C1	1	210421	.00005187	1
111	126	.52466	0	1	0	A2L156C1	1	210421	0	0
112	129	.52466	0	1	0	A2L159C1	1	210421	0	0
113	141	.52466	0	1	0	A2L171C1	1	210421	0	0
114	144	.52466	.06276	1	.06276	A2L174C1	1	210421	.0000003	1
115	147	.52466	0	1	0	A2L177C1	1	210421	0	0
116	150	.77256	6.22025	1	6.22025	A2L180C1	1	210421	.00002956	1
117	110	.51097	0	1	0	A2L140C1	5	205215	0	0
118	307	.51288	33.80269	1	33.80269	A2L245C1	3	206782	.00016347	1
119	201	.63942	1223	1	1223	A2L201C1	3	206782	.0059192	1
120	203	.77256	118.5218	1	118.5218	A2L203C1	3	206782	.00057317	1
121	204	.64191	.15119	1	.15119	A2L204C1	1	210421	.00000072	1
122	205	.63942	2661	1	2661	A2L205C1	3	206782	.01287	1
123	206	.64191	590.356	1	590.356	A2L206C1	1	210421	.00280559	1
124	209	.64191	0	1	0	A2L209C1	1	210421	0	0
125	210	.64191	0	1	0	A2L210C1	1	210421	0	0
126	214	.64191	0	1	0	A2L214C1	1	210421	0	0
127	215	.64191	0	1	0	A2L215C1	1	210421	0	0
128	217	.64191	0	1	0	A2L217C1	1	210421	0	0
129	218	.77256	138.961	1	138.961	A2L218C1	1	210421	.00066039	1
130	216	.77256	52.76061	1	52.76061	A2L216C1	3	206782	.00025515	1
131	421	.84365	157074	1	157074	A2L321C1	1	210421	.74647	1
132	422	.58348	26232	1	26232	A2L322C1	1	210421	.12467	1
133	423	.58348	16350	1	16350	A2L323C1	1	210421	.0777	1
134	424	.58348	4311	1	4311	A2L324C1	1	210421	.02049	1
135	425	.58348	78667	1	78667	A2L325C1	1	210421	.37386	1
136	426	.58348	0	1	0	A2L326C1	1	210421	0	0
137	427	.58348	504.7071	1	504.7071	A2L327C1	1	210421	.00239855	1
138	429	.58348	5264	1	5264	A2L329C1	1	210421	.02502	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.58348	14151	1	14151	A2L320C1	1	210421	.06725	1
140	430	.58348	64979	1	64979	A2L330C1	1	210421	.30881	1
141	431	.58348	18779	1	18779	A2L331C1	1	210421	.08925	1
142	432	.58348	23960	1	23960	A2L332C1	1	210421	.11387	1
143	433	.58348	41170	1	41170	A2L333C1	1	210421	.19566	1
144	434	.58348	11174	1	11174	A2L334C1	1	210421	.0531	1
145	005	.51097	7.27188	1	7.27188	A2L105C1	5	205215	.00003544	1
146	024	.52466	.23169	1	.23169	A2L120C1	1	210421	.0000011	1
147	114	.51097	76.47731	1	76.47731	A2L144C1	5	205215	.00037267	1
148	117	.52466	4.47634	1	4.47634	A2L147C1	1	210421	.00002127	1
149	126	.52466	0	1	0	A2L156C1	1	210421	0	0
150	129	.52466	0	1	0	A2L159C1	1	210421	0	0
151	141	.52466	0	1	0	A2L171C1	1	210421	0	0
152	144	.52466	.02574	1	.02574	A2L174C1	1	210421	.00000012	1
153	147	.52466	0	1	0	A2L177C1	1	210421	0	0
154	150	.58348	1.92686	1	1.92686	A2L180C1	1	210421	.00000916	1
155	110	.51097	0	1	0	A2L140C1	5	205215	0	0
156	307	.51288	13.86444	1	13.86444	A2L245C1	3	206782	.00006705	1
157		.67329	411705	1	411705	XX	XX	XX	1.9592	1
158		.67329	0	1	0	A2L321C1	1	210421	0	XX
159		XX	411705	XX	411705	XX	XX	XX	1.9592	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	287.5493	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	434.1912	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	980	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	5417	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	105	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	127.9226	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	7246	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	7351	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	630.1857	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1239	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3133	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	5891	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	10894	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	10894	

		ASSIGN'T %								
		VARIABLE	IF C2 NOT=		VARIABLE	SEM				
		EXPENSE	BLANK THEN		EXPENSE	CASES_OF C8			EXPENSE	
		REGR C2*C4	GETC1			1: B6L116C1			RATIO	
		NO REGR C3*C4	('TH(S)')		ASSIGNED	2: B6L117C1			SEM-	
VARIABILITY		IF C2 = BLANK	+GETC1		TO	ANNUALI-	3: B6L118C1	UNIT		
PERCENTAGE		THEN C3*C4	('TH(Y)')		TH(S)	ZATION	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C2*C4	ELSE C6		C5*C6	PERIOD	5: B6L120C1	C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)	(8)	(9)	(10)		
201	9091802	.5	143.7747	1	143.7747	A3L713C1	1	210421	.00068327	XX
202	9093802	1	0	1	0	A3L814C1	1	210421	0	XX
203	909120	.5	217.0956	1	217.0956	A3L714C1	1	210421	.00103172	XX
204	909320	1	0	1	0	A3L815C1	1	210421	0	XX
205	9091803	.5	490	1	490	A3L722C1	1	210421	.00232866	XX
206	9093803	1	0	1	0	A3L823C1	1	210421	0	XX
207	8091051	1	5417	1	5417	A3L401C1	1	210421	.02574	XX
208	8093051	1	105	1	105	A3L601C1	1	210421	.000499	XX
209	809137	.5	63.96131	1	63.96131	A3L438C1	1	210421	.00030397	XX
210	809337	1	0	1	0	A3L638C1	1	210421	0	XX
211		.87376	6331	1	6331	XX	XX	XX	.03009	XX
212		.87376	0	1	0	1.0	1	210421	0	XX
213		XX	6436	XX	6436	XX	XX	XX	.03059	XX
214	9098802	.5	315.0928	1	315.0928	1.0	1	210421	.00149744	XX
215	909820	.5	619.838	1	619.838	1.0	1	210421	.0029457	XX
216	9098803	.5	1566	1	1566	1.0	1	210421	.00744529	XX
217	8098051	1	5891	1	5891	1.0	1	210421	.028	XX
218		.77038	8392	1	8392	XX	XX	XX	.03989	XX
219		.77038	0	1	0	1.0	1	210421	0	XX
220		XX	8392	XX	8392	XX	XX	XX	.03989	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	5266	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	9349	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	138	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	22125	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	93158	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	17699	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	637.7475	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	13686	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1735	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	7305	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	1387	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	50.01094	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1073	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	14753	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	158858	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.91258	4805	0	0	A2L336C1	1	0	0		
102	505	.91258	0	0	0	A2L340C1	1	0	0		
103	502	.91258	8531	0	0	A2L337C1	1	0	0		
104	505	.91258	0	0	0	A2L340C1	1	0	0		
105	503	.91258	125.9358	0	0	A2L338C1	1	0	0		
106	505	.91258	0	0	0	A2L340C1	1	0	0		
107	519	.80837	17885	0	0	A2L354C1	1	0	0		
108	518	.80837	75306	0	0	A2L353C1	1	0	0		
109	527	.80837	14307	0	0	A2L357C1	1	0	0		
110	523	.80837	515.5384	0	0	A2L358C1	1	0	0		
111	524	.80837	0	0	0	A2L359C1	1	0	0		
112	525	.80837	0	0	0	A2L360C1	1	0	0		
113	526	.80837	11063	0	0	A2L361C1	1	0	0		
114	521	.80837	1402	0	0	A2L356C1	1	0	0		
115	518	.80837	5905	0	0	A2L353C1	1	0	0		
116	522	.80837	1121	0	0	A2L357C1	1	0	0		
117	523	.80837	40.42753	0	0	A2L358C1	1	0	0		
118	524	.80837	0	0	0	A2L359C1	1	0	0		
119	525	.80837	0	0	0	A2L360C1	1	0	0		
120	526	.80837	867.6027	0	0	A2L361C1	1	0	0		
121		XX	13463	XX	0	XX	XX	XX	0		
122		XX	128417	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	4805	6892	.69724
102	505	0	0	0	0	1	0	6892	0
103	502	0	0	0	0	1	8531	6892	1.23785
104	505	0	0	0	0	1	0	6892	0
105	503	0	0	0	0	1	125.9358	6892	.01827
106	505	0	0	0	0	1	0	6892	0
107	519	1	17885	11513	1.55345	0	0	0	0
108	518	1	75306	11513	6.54088	0	0	0	0
109	522	1	14307	11513	1.24272	0	0	0	0
110	523	1	515.5384	11513	.04478	0	0	0	0
111	524	1	0	11513	0	0	0	0	0
112	525	1	0	11513	0	0	0	0	0
113	526	1	11063	11513	.96096	0	0	0	0
114	521	1	1402	11513	.12182	0	0	0	0
115	518	1	5905	11513	.51292	0	0	0	0
116	522	1	1121	11513	.09745	0	0	0	0
117	523	1	40.42753	11513	.00351138	0	0	0	0
118	524	1	0	11513	0	0	0	0	0
119	525	1	0	11513	0	0	0	0	0
120	526	1	867.6027	11513	.07536	0	0	0	0
121		XX	0	XX	0	XX	13463	XX	1.95336
122		XX	128417	XX	11.15385	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	11928	B7L802C16	11719
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	270934	B7L803C16	274986
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	394206	B7L804C16	397064
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	133941	B7L805C16	130735
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	310485	B7L806C16	297764
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	80048	B7L807C16	82401
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	71997	B7L808C16	72314
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	34870	B7L809C16	33778
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	14006	B7L810C16	13463
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	151217	B7L811C16	152720
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	56976	B7L812C16	59874
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	374	B7L813C16	496.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	63197	B7L814C16	63022
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	5342	B7L815C16	4953
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	56976	B7L812C16	59874
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1599521	B7L816C16	1595294
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

RUNNING PORTION										
OF CM EXPENSE										
CASES_OF C9										
1: C7 *B7L801C9										
2: C7 *B7L801C18										
3: C7 *B7L801C27										
4: C7 *B7L801C36										
5: C7 *B7L801C45										
YARD										
PORTION										
OF CM										
EXPENSE										
C7 -C10										
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 VARIABILITY PERCENTAGE (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)
101	809006	.86	0 A1L561C2	.5	0	0 A3L308C1	3			0
102	002	.51097	0 A1L561C2	.5	0	0 A2L102C1	5			0
103	005	.51097	0 A1L561C2	.5	0	0 A2L105C1	5			0
104	024	.52466	0 A1L561C2	.5	0	0 A2L120C1	1			0
105	033	.24921	0 A1L561C2	.5	0	0 A2L129C1	5			0
106	114	.51097	0 A1L561C2	.5	0	0 A2L144C1	5			0
107	117	.52466	0 A1L561C2	.5	0	0 A2L147C1	1			0
108	126	.52466	0 A1L561C2	.5	0	0 A2L156C1	1			0
109	129	.52466	0 A1L561C2	.5	0	0 A2L159C1	1			0
110	141	.52466	0 A1L561C2	.5	0	0 A2L171C1	1			0
111	144	.52466	0 A1L561C2	.5	0	0 A2L174C1	1			0
112	147	.52466	0 A1L561C2	.5	0	0 A2L177C1	1			0
113	150	.86	0 A1L561C2	.5	0	0 A2L180C1	1			0
114	110	.51097	0 A1L561C2	.5	0	0 A2L140C1	5			0
115	307	.51288	0 A1L561C2	.5	0	0 A2L245C1	3			0
116	220	.25082	0 A1L561C2	.5	0	0 A2L220C1	3			0
117	222	.86	0 A1L561C2	.5	0	0 A2L222C1	3			0
118	223	.24883	0 A1L561C2	.5	0	0 A2L223C1	1			0
119	224	.25082	0 A1L561C2	.5	0	0 A2L224C1	3			0
120	225	.24883	0 A1L561C2	.5	0	0 A2L225C1	1			0
121	228	.24883	0 A1L561C2	.5	0	0 A2L228C1	1			0
122	229	.24883	0 A1L561C2	.5	0	0 A2L229C1	1			0
123	233	.24883	0 A1L561C2	.5	0	0 A2L233C1	1			0
124	234	.24883	0 A1L561C2	.5	0	0 A2L234C1	1			0
125	236	.24883	0 A1L561C2	.5	0	0 A2L236C1	1			0
126	237	.86	0 A1L561C2	.5	0	0 A2L237C1	1			0
127	235	.86	0 A1L561C2	.5	0	0 A2L235C1	3			0
128		XX	0 XX	XX	0	0 XX	XX			0
129	909120	.5	0 A1L561C2	.5	0	0 A3L714C1	1			0
130	909320	1	0 A1L561C2	.5	0	0 A3L815C1	1			0
131	809138	.5	0 A1L561C2	.5	0	0 A3L439C1	1			0
132	809338	1	0 A1L561C2	.5	0	0 A3L639C1	1			0
133	809106	1	0 A1L561C4	.4	0	0 A3L408C1	1			0
134	809306	1	0 XX	XX	0	0 A3L608C1	1			0
135	9406	1	0 1.0	1	0	0 A3L201C1	1			0
136	9506	1	0 XX	XX	0	0 A3L201C1	1			0
137		XX	0 XX	XX	0	0 XX	XX			0
138	909820	.5	0 A1L561C2	.5	0	0 1.0	1			0
139	809806	1	0 A1L561C4	.4	0	0 1.0	1			0
140		XX	0 XX	XX	0	0 XX	XX			0
141		XX	0 XX	XX	0	0 XX	XX			0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				YARD				RUNNING PORTION			
CASES_OF C9			EXPENSE RATIO	CASES_OF C9			EXPENSE RATIO	OF CD EXPENSE			
1: B7L801C7		UNIT	CM (LH)	1: B7L801C5		UNIT	CM-YARD	1: C8 *B7L801C4		YARD	
2: B7L801C16		COST	TO TOTAL	2: B7L801C14		COST	TO TOTAL	2: C8 *B7L801C13		PORTION	
3: B7L801C25		PER	VARIABLE	3: B7L801C23		PER	VARIABLE	3: C8 *B7L801C22		OF CD	
4: B7L801C34		CM (LH)	COST	4: B7L801C32		CM - YARD	COST	4: C8 *B7L801C31		EXPENSE	
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18		
(12)		(13)	(14)	(15)	(16)	(17)	(18)	(19)			
101	809006	0	0	0	0	0	0		0	0	
102	002	0	0	0	0	0	0		0	0	
103	005	0	0	0	0	0	0		0	0	
104	024	0	0	0	0	0	0		0	0	
105	033	0	0	0	0	0	0		0	0	
106	114	0	0	0	0	0	0		0	0	
107	117	0	0	0	0	0	0		0	0	
108	126	0	0	0	0	0	0		0	0	
109	129	0	0	0	0	0	0		0	0	
110	141	0	0	0	0	0	0		0	0	
111	144	0	0	0	0	0	0		0	0	
112	147	0	0	0	0	0	0		0	0	
113	150	0	0	0	0	0	0		0	0	
114	110	0	0	0	0	0	0		0	0	
115	307	0	0	0	0	0	0		0	0	
116	220	0	0	0	0	0	0		0	0	
117	222	0	0	0	0	0	0		0	0	
118	223	0	0	0	0	0	0		0	0	
119	224	0	0	0	0	0	0		0	0	
120	225	0	0	0	0	0	0		0	0	
121	228	0	0	0	0	0	0		0	0	
122	229	0	0	0	0	0	0		0	0	
123	233	0	0	0	0	0	0		0	0	
124	234	0	0	0	0	0	0		0	0	
125	236	0	0	0	0	0	0		0	0	
126	237	0	0	0	0	0	0		0	0	
127	235	0	0	0	0	0	0		0	0	
128		XX	0	0	XX	0	0		0	0	
129	909120	0	0	0	0	0	0		0	0	
130	909320	0	0	0	0	0	0		0	0	
131	809138	0	0	0	0	0	0		0	0	
132	809338	0	0	0	0	0	0		0	0	
133	809106	0	0	0	0	0	0		0	0	
134	809306	0	0	0	0	0	0		0	0	
135	9406	0	0	0	0	0	0		0	0	
136	9506	0	0	0	0	0	0		0	0	
137		XX	0	0	XX	0	0		0	0	
138	909820	0	0	0	0	0	0		0	0	
139	809806	0	0	0	0	0	0		0	0	
140		XX	0	0	XX	0	0		0	0	
141		XX	0	0	XX	0	0		0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		0
140		XX		0	XX		0
141		XX		0	XX		0

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT
			REGRES-	IF C1 =BLANK	IF C2 NOT	
			SION	THEN C2:=BLANK	=BLANK DO	
			REF		ELSE IF	
					C1L(C1)C2='X'	
				SOURCE	DO C2:=BLANK	SOURCE
			(1)		(2)	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5
228		TOTAL OPERATING EXP : (SUM L201-227)				
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2
237		TOTAL DEPR, L/R EXPENSE				
		:SUM L229-236	XX	XX	0	XX
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4
240		TOTAL ROI : L238+L239	XX	XX	0	XX
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L228+L237+L240	XX	XX	0	XX

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE TO	EXPENSE TO		1: C7 *B7L802C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	CAR MILES	CAR MILES		2: C7 *B7L802C18	PORTION	
			ELSE C2*C4			CAR MILES	C5*C6	C5-C7		3: C7 *B7L802C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
										5: C7 *B7L802C45	C7 -C10	
										(9)	(10)	(11)
201	809007	.86	30.46006	A1L562C2		.5	15.23003	15.23003	A3L309C1	3	14.69998	.53005
202	002	.51097	.03825	A1L562C2		.5	.01912	.01912	A2L102C1	5	.01848	.000648
203	005	.51097	.02638	A1L562C2		.5	.01319	.01319	A2L105C1	5	.01274	.000447
204	024	.52466	.00084036	A1L562C2		.5	.00042018	.0004202	A2L120C1	1	.00040538	.000015
205	033	.24921	.28342	A1L562C2		.5	.14171	.14171	A2L129C1	5	.13691	.004803
206	114	.51097	.27739	A1L562C2		.5	.13869	.13869	A2L144C1	5	.13399	.004701
207	117	.52466	.01624	A1L562C2		.5	.00811796	.008118	A2L147C1	1	.00783199	.000286
208	126	.52466	0	A1L562C2		.5	0	0	A2L156C1	1	0	0
209	129	.52466	0	A1L562C2		.5	0	0	A2L159C1	1	0	0
210	141	.52466	0	A1L562C2		.5	0	0	A2L171C1	1	0	0
211	144	.52466	.00009337	A1L562C2		.5	.00004669	.0000467	A2L174C1	1	.00004504	.000002
212	147	.52466	0	A1L562C2		.5	0	0	A2L177C1	1	0	0
213	150	.86	.0103	A1L562C2		.5	.00515051	.0051505	A2L180C1	1	.00496907	.000181
214	110	.51097	0	A1L562C2		.5	0	0	A2L140C1	5	0	0
215	307	.51288	.05029	A1L562C2		.5	.02514	.02514	A2L245C1	3	.02427	.000875
216	220	.25082	.68542	A1L562C2		.5	.34271	.34271	A2L220C1	3	.33078	.01193
217	222	.86	1.0315	A1L562C2		.5	.51575	.51575	A2L222C1	3	.4978	.01795
218	223	.24883	.10801	A1L562C2		.5	.054	.054	A2L223C1	1	.0521	.001902
219	224	.25082	2.42349	A1L562C2		.5	1.21175	1.21175	A2L224C1	3	1.16957	.04217
220	225	.24883	1.16972	A1L562C2		.5	.58486	.58486	A2L225C1	1	.56426	.0206
221	228	.24883	0	A1L562C2		.5	0	0	A2L228C1	1	0	0
222	229	.24883	0	A1L562C2		.5	0	0	A2L229C1	1	0	0
223	233	.24883	0	A1L562C2		.5	0	0	A2L233C1	1	0	0
224	234	.24883	0	A1L562C2		.5	0	0	A2L234C1	1	0	0
225	236	.24883	0	A1L562C2		.5	0	0	A2L236C1	1	0	0
226	237	.86	.76461	A1L562C2		.5	.3823	.3823	A2L237C1	1	.36883	.01347
227	235	.86	-.04619	A1L562C2		.5	-.0231	-.0231	A2L235C1	3	-.02229	-.0008
228	XX		37.392	XX		XX	18.696	18.696	XX	XX	18.04517	.65083
229	909120	.5	.23719	A1L562C2		.5	.1186	.1186	A3L714C1	1	.11442	.004178
230	909320	1	0	A1L562C2		.5	0	0	A3L815C1	1	0	0
231	809138	.5	.22557	A1L562C2		.5	.11279	.11279	A3L439C1	1	.10881	.003973
232	809338	1	0	A1L562C2		.5	0	0	A3L639C1	1	0	0
233	809107	1	18	A1L562C4		.4	7.2	10.8	A3L409C1	1	6.94636	.25364
234	809307	1	2	XX	XX		0	2	A3L609C1	1	0	0
235	9407	1	766	1.0		1	766	0	A3L202C1	1	739.0158	26.9843
236	9507	1	2725	XX	XX		0	2725	A3L202C1	1	0	0
237	XX		3511	XX	XX		773.4314	2738	XX	XX	746.1854	27.246
238	909820	.5	.90512	A1L562C2		.5	.45256	.45256	1.0	1	.43662	.01594
239	809807	1	-12.045	A1L562C4		.4	-4.818	-7.227	1.0	1	-4.64827	-.16973
240	XX		-11.13988	XX	XX		-4.36544	-6.77444	XX	XX	-4.21166	-.15378
241	XX		3537	XX	XX		787.762	2749	XX	XX	760.0189	27.7431

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	11779	.00124795	.4826	163.3613	.00324466	.0174	3.31064	11.9194	
202	002	12489	.00000148	.48305	168.5384	.00000385	.01695	.00423149	.01489	
203	005	12489	.00000102	.48305	168.5384	.00000265	.01695	.00291794	.01027	
204	024	11928	.00000003	.48239	167.514	.00000009	.01761	.00009687	.000323	
205	033	12489	.00001096	.48305	168.5384	.0000285	.01695	.03136	.11036	
206	114	12489	.00001073	.48305	168.5384	.00002789	.01695	.03069	.10801	
207	117	11928	.00000066	.48239	167.514	.00000171	.01761	.00187163	.006246	
208	126	11928	0	0	167.514	0	0	0	0	
209	129	11928	0	0	167.514	0	0	0	0	
210	141	11928	0	0	167.514	0	0	0	0	
211	144	11928	0	.48239	167.514	.00000001	.01761	.00001076	.000036	
212	147	11928	0	0	167.514	0	0	0	0	
213	150	11928	.00000042	.48239	167.514	.00000108	.01761	.00118747	.003963	
214	110	12489	0	0	168.5384	0	0	0	0	
215	307	11779	.00000206	.4826	163.3613	.00000536	.0174	.0054656	.01968	
216	220	11779	.00002808	.4826	163.3613	.00007301	.0174	.0745	.26821	
217	222	11779	.00004226	.4826	163.3613	.00010988	.0174	.11211	.40364	
218	223	11928	.00000437	.48239	167.514	.00001136	.01761	.01245	.04155	
219	224	11779	.00009929	.4826	163.3613	.00025816	.0174	.2634	.94834	
220	225	11928	.00004731	.48239	167.514	.00012299	.01761	.13484	.45002	
221	228	11928	0	0	167.514	0	0	0	0	
222	229	11928	0	0	167.514	0	0	0	0	
223	233	11928	0	0	167.514	0	0	0	0	
224	234	11928	0	0	167.514	0	0	0	0	
225	236	11928	0	0	167.514	0	0	0	0	
226	237	11928	.00003092	.48239	167.514	.0000804	.01761	.08814	.29416	
227	235	11779	-.00000189	.4826	163.3613	-.00000492	.0174	-.00502049	-.01808	
228	XX	.00152942	.48259	XX	.00397649	.01741		4.07891	14.6171	
229	909120	11928	.00000959	.48239	167.514	.00002494	.01761	.02734	.09125	
230	909320	11928	0	0	167.514	0	0	0	0	
231	809138	11928	.00000912	.48239	167.514	.00002372	.01761	.026	.08678	
232	809338	11928	0	0	167.514	0	0	0	0	
233	809107	11928	.00058236	.38591	167.514	.00151413	.01409	2.48999	8.31001	
234	809307	11928	0	0	167.514	0	0	.46111	1.53889	
235	9407	11928	.06196	.96477	167.514	.16109	.03523	0	0	
236	9507	11928	0	0	167.514	0	0	628.2602	2096	
237	XX	.06256	.2125	XX	.16265	.0077592		631.2647	2106	
238	909820	11928	.0000366	.48239	167.514	.00009517	.01761	.10434	.34822	
239	809807	11928	-.00038969	.38591	167.514	-.0010132	.01409	-1.66622	-5.5608	
240	XX	.00035309	.37807	XX	.00091803	.0138		-1.56188	-5.2126	
241	XX	.06373	.21483	XX	.16571	.0078421		633.7817	2116	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
LINE	CODE	5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	20.52115	.16133	.10869	73.88273	.16133	.39131
202	002	21.97709	.00019254	.11063	77.34928	.00019254	.38937
203	005	21.97709	.00013277	.11063	77.34928	.00013277	.38937
204	024	22.64421	.00000428	.11528	75.57221	.00000428	.38472
205	033	21.97709	.00142672	.11063	77.34928	.00142672	.38937
206	114	21.97709	.00139634	.11063	77.34928	.00139634	.38937
207	117	22.64421	.00008265	.11528	75.57221	.00008265	.38472
208	126	22.64421	0	0	75.57221	0	0
209	129	22.64421	0	0	75.57221	0	0
210	141	22.64421	0	0	75.57221	0	0
211	144	22.64421	.00000048	.11528	75.57221	.00000048	.38472
212	147	22.64421	0	0	75.57221	0	0
213	150	22.64421	.00005244	.11528	75.57221	.00005244	.38472
214	110	21.97709	0	0	77.34928	0	0
215	307	20.52115	.00026634	.10869	73.88273	.00026634	.39131
216	220	20.52115	.00363025	.10869	73.88273	.00363025	.39131
217	222	20.52115	.00546322	.10869	73.88273	.00546322	.39131
218	223	22.64421	.00054985	.11528	75.57221	.00054985	.38472
219	224	20.52115	.01284	.10869	73.88273	.01284	.39131
220	225	22.64421	.0059548	.11528	75.57221	.0059548	.38472
221	228	22.64421	0	0	75.57221	0	0
222	229	22.64421	0	0	75.57221	0	0
223	233	22.64421	0	0	75.57221	0	0
224	234	22.64421	0	0	75.57221	0	0
225	236	22.64421	0	0	75.57221	0	0
226	237	22.64421	.00389245	.11528	75.57221	.00389245	.38472
227	235	20.52115	-.00024465	.10869	73.88273	-.00024465	.39131
228	XX	.19745	.10909	XX	.19745	.39091	
229	909120	22.64421	.00120749	.11528	75.57221	.00120749	.38472
230	909320	22.64421	0	0	75.57221	0	0
231	809138	22.64421	.00114834	.11528	75.57221	.00114834	.38472
232	809338	22.64421	0	0	75.57221	0	0
233	809107	22.64421	.10996	.13833	75.57221	.10996	.46167
234	809307	22.64421	.02036	.23055	75.57221	.02036	.76945
235	9407	22.64421	0	0	75.57221	0	0
236	9507	22.64421	27.74486	.23055	75.57221	27.74486	.76945
237	XX	27.87754	.17977	XX	27.87754	.59997	
238	909820	22.64421	.0046078	.11528	75.57221	.0046078	.38472
239	809807	22.64421	-.07358	.13833	75.57221	-.07358	.46167
240	XX	-.06897	.14021	XX	-.06897	.46792	
241	XX	28.00602	.17915	XX	28.00602	.59817	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	13800
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	29.16656
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	20.11256
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.6241
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	443.1335
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	211.5209
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	12.05779
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	.06934
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	4.66709
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	38.20335
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1064
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	467.3426
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	169.1308
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	3764
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	1831
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	346.4208
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-20.92817
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	22225
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	184.8394
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	218.8046
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8730
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	984
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	9467
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	31094
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	50678
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	792.6261
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	6896
340		TOTAL ROI : L338+L339	XX	XX	0	XX	7688
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	80592

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	11868	A1L563C2	.5	5934	5934	A3L310C1	3	5681	253
302	002	.51097	14.90333	A1L563C2	.5	7.45167	7.45167	A2L102C1	5	7.13685	.31482
303	005	.51097	10.27698	A1L563C2	.5	5.13849	5.13849	A2L105C1	5	4.9214	.21709
304	024	.52466	.32744	A1L563C2	.5	.16372	.16372	A2L120C1	1	.15684	.006882
305	033	.24921	110.4331	A1L563C2	.5	55.21656	55.21656	A2L129C1	5	52.88378	2.33278
306	114	.51097	108.0815	A1L563C2	.5	54.04075	54.04075	A2L144C1	5	51.75764	2.28311
307	117	.52466	6.32619	A1L563C2	.5	3.1631	3.1631	A2L147C1	1	3.03014	.13296
308	126	.52466	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.52466	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.52466	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.52466	.03638	A1L563C2	.5	.01819	.01819	A2L174C1	1	.01743	.000765
312	147	.52466	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	4.0137	A1L563C2	.5	2.00685	2.00685	A2L180C1	1	1.92249	.08436
314	110	.51097	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.51288	19.59392	A1L563C2	.5	9.79696	9.79696	A2L245C1	3	9.37927	.41769
316	220	.25082	267.0676	A1L563C2	.5	133.5338	133.534	A2L220C1	3	127.8407	5.69317
317	222	.86	401.9147	A1L563C2	.5	200.9573	200.957	A2L222C1	3	192.3896	8.56775
318	223	.24883	42.08502	A1L563C2	.5	21.04251	21.04251	A2L223C1	1	20.158	.88451
319	224	.25082	944.2936	A1L563C2	.5	472.1468	472.147	A2L224C1	3	452.017	20.1298
320	225	.24883	455.7712	A1L563C2	.5	227.8856	227.886	A2L225C1	1	218.3065	9.57907
321	228	.24883	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.24883	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.24883	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.24883	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.24883	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	297.9219	A1L563C2	.5	148.961	148.961	A2L237C1	1	142.6995	6.26151
327	235	.86	-17.99823	A1L563C2	.5	-8.99911	-8.99911	A2L235C1	3	-8.61544	-.38367
328	XX	XX	14569	XX	XX	7284	7284	XX	XX	6974	310.29
329	909120	.5	92.41971	A1L563C2	.5	46.20986	46.20986	A3L714C1	1	44.26745	1.94241
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	109.4023	A1L563C2	.5	54.70115	54.70115	A3L439C1	1	52.40181	2.29934
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8730	A1L563C4	.4	3492	5238	A3L410C1	1	3345	146.78
334	809308	1	984	XX	XX	0	984	A3L610C1	1	0	0
335	9408	1	9467	1.0	1	9467	0	A3L203C1	1	9069	397.94
336	9508	1	31094	XX	XX	0	31094	A3L203C1	1	0	0
337	XX	XX	50476	XX	XX	13059	37416	XX	XX	12510	548.97
338	909820	.5	396.3131	A1L563C2	.5	198.1565	198.157	1.0	1	189.8271	8.32942
339	809808	1	6896	A1L563C4	.4	2758	4137	1.0	1	2642	115.95
340	XX	XX	7292	XX	XX	2956	4335	XX	XX	2832	124.28
341	XX	XX	72338	XX	XX	23301	49037	XX	XX	22317	983.54

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	TO TOTAL	3: B7L803C23	PER	TO TOTAL	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	VARIABLE	4: B7L803C32	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	COST	5: B7L803C41	C11/C15	COST	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	280690	.02024	.47868	4807	.05262	.02132	1109	4824	
302	002	283236	.0000252	.47888	4805	.00006551	.02112	1.40205	6.04962	
303	005	283236	.00001738	.47888	4805	.00004518	.02112	.96682	4.17167	
304	024	270934	.00000058	.47898	4572	.00000151	.02102	.033	.13072	
305	033	283236	.00018671	.47888	4805	.00048545	.02112	10.38913	44.8274	
306	114	283236	.00018274	.47888	4805	.00047512	.02112	10.1679	43.8728	
307	117	270934	.00001118	.47898	4572	.00002908	.02102	.63751	2.52559	
308	126	270934	0	0	4572	0	0	0	0	
309	129	270934	0	0	4572	0	0	0	0	
310	141	270934	0	0	4572	0	0	0	0	
311	144	270934	.00000006	.47898	4572	.00000017	.02102	.00366631	.01452	
312	147	270934	0	0	4572	0	0	0	0	
313	150	270934	.00000071	.47898	4572	.00001845	.02102	.40447	1.60238	
314	110	283236	0	0	4805	0	0	0	0	
315	307	280690	.00003341	.47868	4807	.00008688	.02132	1.83164	7.96532	
316	220	280690	.00045545	.47868	4807	.00118417	.02132	24.96543	108.57	
317	222	280690	.00068541	.47868	4807	.00178208	.02132	37.57091	163.39	
318	223	270934	.0000744	.47898	4572	.00019344	.02102	4.24102	16.8015	
319	224	280690	.00161037	.47868	4807	.00418697	.02132	88.27237	383.87	
320	225	270934	.00080576	.47898	4572	.00209497	.02102	45.92928	181.96	
321	228	270934	0	0	4572	0	0	0	0	
322	229	270934	0	0	4572	0	0	0	0	
323	233	270934	0	0	4572	0	0	0	0	
324	234	270934	0	0	4572	0	0	0	0	
325	236	270934	0	0	4572	0	0	0	0	
326	237	270934	.00052669	.47898	4572	.00136941	.02102	30.02239	118.94	
327	235	280690	-.00003069	.47868	4807	-.0000798	.02132	-1.68247	-7.3166	
328	XX	.02489	.4787	XX	.06472	.0213		1367	5916	
329	909120	270934	.00016339	.47898	4572	.00042481	.02102	9.31338	36.8965	
330	909320	270934	0	0	4572	0	0	0	0	
331	809138	270934	.00019341	.47898	4572	.00050287	.02102	11.02476	43.6764	
332	809338	270934	0	0	4572	0	0	0	0	
333	809108	270934	.01235	.38319	4572	.0321	.01681	1055	4182	
334	809308	270934	0	0	4572	0	0	198.3206	785.68	
335	9408	270934	.03347	.95797	4572	.08703	.04203	0	0	
336	9508	270934	0	0	4572	0	0	6266	24827	
337	XX	.04618	.24786	XX	.12006	.01088		7541	29875	
338	909820	270934	.00070064	.47898	4572	.00182166	.02102	39.93753	158.22	
339	809808	270934	.00975336	.38319	4572	.02536	.01681	833.9343	3303	
340	XX	.01045	.38839	XX	.02718	.01704		873.8718	3461	
341	XX	.08152	.30852	XX	.21196	.0136		9783	39254	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	489	2.26885	.09348	2126	2.26885	.40652
302	002	498.391	.00281315	.09408	2150	.00281315	.40592
303	005	498.391	.00193988	.09408	2150	.00193988	.40592
304	024	514.3432	.00006415	.10077	2037	.00006415	.39923
305	033	498.391	.02085	.09408	2150	.02085	.40592
306	114	498.391	.0204	.09408	2150	.0204	.40592
307	117	514.3432	.00123946	.10077	2037	.00123946	.39923
308	126	514.3432	0	0	2037	0	0
309	129	514.3432	0	0	2037	0	0
310	141	514.3432	0	0	2037	0	0
311	144	514.3432	.00000713	.10077	2037	.00000713	.39923
312	147	514.3432	0	0	2037	0	0
313	150	514.3432	.00078638	.10077	2037	.00078638	.39923
314	110	498.391	0	0	2150	0	0
315	307	489	.00374568	.09348	2126	.00374568	.40652
316	220	489	.05105	.09348	2126	.05105	.40652
317	222	489	.07683	.09348	2126	.07683	.40652
318	223	514.3432	.00824551	.10077	2037	.00824551	.39923
319	224	489	.18052	.09348	2126	.18052	.40652
320	225	514.3432	.0893	.10077	2037	.0893	.39923
321	228	514.3432	0	0	2037	0	0
322	229	514.3432	0	0	2037	0	0
323	233	514.3432	0	0	2037	0	0
324	234	514.3432	0	0	2037	0	0
325	236	514.3432	0	0	2037	0	0
326	237	514.3432	.05837	.10077	2037	.05837	.39923
327	235	489	-.00344064	.09348	2126	-.00344064	.40652
328	XX	2.78843	.09389		XX	2.78843	.40611
329	909120	514.3432	.01811	.10077	2037	.01811	.39923
330	909320	514.3432	0	0	2037	0	0
331	809138	514.3432	.02143	.10077	2037	.02143	.39923
332	809338	514.3432	0	0	2037	0	0
333	809108	514.3432	2.05251	.12093	2037	2.05251	.47907
334	809308	514.3432	.38558	.20155	2037	.38558	.79845
335	9408	514.3432	0	0	2037	0	0
336	9508	514.3432	12.18418	.20155	2037	12.18418	.79845
337	XX	14.66182	.1494		XX	14.66182	.59187
338	909820	514.3432	.07765	.10077	2037	.07765	.39923
339	809808	514.3432	1.62136	.12093	2037	1.62136	.47907
340	XX	1.69901	.11983		XX	1.69901	.47473
341	XX	19.14925	.13524		XX	19.14925	.54265

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	20200
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	42.69152
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	29.43905
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.91351
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	648.6209
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	309.6062
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	17.64916
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.1015
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	6.83129
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	55.9188
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1558
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	684.0562
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	247.5592
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	5510
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2681
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	507.0612
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-30.63287
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	32531
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	270.5521
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	415.052
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	16560
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	3588
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	222
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-68
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	20987
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1352
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	76095
440		TOTAL ROI : L438+L439	XX	XX	0	XX	77448
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	130966

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	17372 A1L564C2	.5	8686	8686 A3L311C1	3		8105	580.29
402	002	.51097	21.81422 A1L564C2	.5	10.90711	10.90711 A2L102C1	5		10.17521	.7319
403	005	.51097	15.04257 A1L564C2	.5	7.52128	7.52128 A2L105C1	5		7.01658	.5047
404	024	.52466	.47928 A1L564C2	.5	.23964	.23964 A2L120C1	1		.22306	.01658
405	033	.24921	161.6426 A1L564C2	.5	80.82128	80.82128 A2L129C1	5		75.39791	5.42337
406	114	.51097	158.2004 A1L564C2	.5	79.10022	79.10022 A2L144C1	5		73.79235	5.30788
407	117	.52466	9.25974 A1L564C2	.5	4.62987	4.62987 A2L147C1	1		4.30962	.32025
408	126	.52466	0 A1L564C2	.5	0	0 A2L156C1	1		0	0
409	129	.52466	0 A1L564C2	.5	0	0 A2L159C1	1		0	0
410	141	.52466	0 A1L564C2	.5	0	0 A2L171C1	1		0	0
411	144	.52466	.05325 A1L564C2	.5	.02663	.02663 A2L174C1	1		.02478	.001842
412	147	.52466	0 A1L564C2	.5	0	0 A2L177C1	1		0	0
413	150	.86	5.87491 A1L564C2	.5	2.93746	2.93746 A2L180C1	1		2.73427	.20319
414	110	.51097	0 A1L564C2	.5	0	0 A2L140C1	5		0	0
415	307	.51288	28.6799 A1L564C2	.5	14.33995	14.33995 A2L245C1	3		13.38194	.95801
416	220	.25082	390.9107 A1L564C2	.5	195.4554	195.455 A2L220C1	3		182.3976	13.0578
417	222	.86	588.2884 A1L564C2	.5	294.1442	294.144 A2L222C1	3		274.4932	19.6509
418	223	.24883	61.60045 A1L564C2	.5	30.80022	30.80022 A2L223C1	1		28.66975	2.13047
419	224	.25082	1382 A1L564C2	.5	691.0881	691.088 A2L224C1	3		644.9185	46.1696
420	225	.24883	667.1189 A1L564C2	.5	333.5594	333.559 A2L225C1	1		310.4869	23.0725
421	228	.24883	0 A1L564C2	.5	0	0 A2L228C1	1		0	0
422	229	.24883	0 A1L564C2	.5	0	0 A2L229C1	1		0	0
423	233	.24883	0 A1L564C2	.5	0	0 A2L233C1	1		0	0
424	234	.24883	0 A1L564C2	.5	0	0 A2L234C1	1		0	0
425	236	.24883	0 A1L564C2	.5	0	0 A2L236C1	1		0	0
426	237	.86	436.0727 A1L564C2	.5	218.0363	218.036 A2L237C1	1		202.9546	15.0817
427	235	.86	-26.34427 A1L564C2	.5	-13.17213	-13.1721 A2L235C1	3		-12.29214	-.87999
428	XX	XX	21325 XX	XX	10662	10662 XX	XX	XX	9948	713.8
429	909120	.5	135.2761 A1L564C2	.5	67.63803	67.63803 A3L714C1	1		62.95947	4.67856
430	909320	1	0 A1L564C2	.5	0	0 A3L815C1	1		0	0
431	809138	.5	207.526 A1L564C2	.5	103.763	103.763 A3L439C1	1		96.58566	7.17735
432	809338	1	0 A1L564C2	.5	0	0 A3L639C1	1		0	0
433	809109	1	16560 A1L564C4	.4	6624	9936 A3L411C1	1		6165	458.19
434	809309	1	3588 XX	XX	0	3588 A3L611C1	1		0	0
435	9409	1	222 1.0	1	222	0 A3L204C1	1		206.6441	15.3559
436	9509	1	-68 XX	XX	0	-68 A3L204C1	1		0	0
437	XX	XX	20644 XX	XX	7017	13627 XX	XX	XX	6532	485.4
438	909820	.5	676.2381 A1L564C2	.5	338.1191	338.119 1.0	1		314.7312	23.3879
439	809809	1	76095 A1L564C4	.4	30438	45657 1.0	1		28332	2105
440	XX	XX	76771 XX	XX	30776	45995 XX	XX	XX	28647	2128
441	XX	XX	118742 XX	XX	48456	70285 XX	XX	XX	45128	3328

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	404537	.02004	.4666	11138	.0521	.0334	1004	7681	
402	002	365188	.00002786	.46645	10103	.00007244	.03355	1.25939	9.64772	
403	005	365188	.00001921	.46645	10103	.00004996	.03355	.86845	6.65284	
404	024	394206	.00000057	.46541	11266	.00000147	.03459	.02912	.21052	
405	033	365188	.00020646	.46645	10103	.0005368	.03355	9.33204	71.4892	
406	114	365188	.00020207	.46645	10103	.00052537	.03355	9.13332	69.9669	
407	117	394206	.00001093	.46541	11266	.00002842	.03459	.56258	4.06729	
408	126	394206	0	0	11266	0	0	0	0	
409	129	394206	0	0	11266	0	0	0	0	
410	141	394206	0	0	11266	0	0	0	0	
411	144	394206	.00000006	.46541	11266	.00000016	.03459	.00323542	.02339	
412	147	394206	0	0	11266	0	0	0	0	
413	150	394206	.00000694	.46541	11266	.00001803	.03459	.35694	2.58052	
414	110	365188	0	0	10103	0	0	0	0	
415	307	404537	.00003308	.4666	11138	.00008601	.0334	1.65828	12.6817	
416	220	404537	.00045088	.4666	11138	.00117229	.0334	22.60255	172.85	
417	222	404537	.00067854	.4666	11138	.0017642	.0334	34.01497	260.13	
418	223	394206	.00007273	.46541	11266	.00018909	.03459	3.74258	27.0576	
419	224	404537	.00159421	.4666	11138	.00414495	.0334	79.91777	611.17	
420	225	394206	.00078763	.46541	11266	.00204783	.03459	40.53134	293.03	
421	228	394206	0	0	11266	0	0	0	0	
422	229	394206	0	0	11266	0	0	0	0	
423	233	394206	0	0	11266	0	0	0	0	
424	234	394206	0	0	11266	0	0	0	0	
425	236	394206	0	0	11266	0	0	0	0	
426	237	394206	.00051484	.46541	11266	.00133859	.03459	26.49394	191.54	
427	235	404537	-.00003039	.4666	11138	-.0000079	.0334	-1.52323	-11.649	
428	XX	.02467	.46653	XX	.06415	.03347		1236	9426	
429	909120	394206	.00015971	.46541	11266	.00041525	.03459	8.2188	59.4192	
430	909320	394206	0	0	11266	0	0	0	0	
431	809138	394206	.00024501	.46541	11266	.00063703	.03459	12.60841	91.1546	
432	809338	394206	0	0	11266	0	0	0	0	
433	809109	394206	.01564	.37233	11266	.04067	.02767	1207	8728	
434	809309	394206	0	0	11266	0	0	435.9836	3152	
435	9409	394206	.0005242	.93083	11266	.00136293	.06917	0	0	
436	9509	394206	0	0	11266	0	0	-8.26279	-59.737	
437	XX	.01657	.3164	XX	.04308	.02351		1655	11971	
438	909820	394206	.00079839	.46541	11266	.00207582	.03459	41.08538	297.03	
439	809809	394206	.07187	.37233	11266	.18687	.02767	5547	40109	
440	XX	.07267	.37315	XX	.18895	.02773		5588	40406	
441	XX	.11392	.38005	XX	.29618	.02803		8481	61804	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	704.7566	1.42526	.05782	5389	1.42526	.44218
402	002	642.5974	.00195985	.05773	4922	.00195985	.44227
403	005	642.5974	.00135146	.05773	4922	.00135146	.44227
404	024	748.3637	.00003891	.06076	5410	.00003891	.43924
405	033	642.5974	.01452	.05773	4922	.01452	.44227
406	114	642.5974	.01421	.05773	4922	.01421	.44227
407	117	748.3637	.00075175	.06076	5410	.00075175	.43924
408	126	748.3637	0	0	5410	0	0
409	129	748.3637	0	0	5410	0	0
410	141	748.3637	0	0	5410	0	0
411	144	748.3637	.00000432	.06076	5410	.00000432	.43924
412	147	748.3637	0	0	5410	0	0
413	150	748.3637	.00047695	.06076	5410	.00047695	.43924
414	110	642.5974	0	0	4922	0	0
415	307	704.7566	.00235298	.05782	5389	.00235298	.44218
416	220	704.7566	.03207	.05782	5389	.03207	.44218
417	222	704.7566	.04826	.05782	5389	.04826	.44218
418	223	748.3637	.00500102	.06076	5410	.00500102	.43924
419	224	704.7566	.1134	.05782	5389	.1134	.44218
420	225	748.3637	.05416	.06076	5410	.05416	.43924
421	228	748.3637	0	0	5410	0	0
422	229	748.3637	0	0	5410	0	0
423	233	748.3637	0	0	5410	0	0
424	234	748.3637	0	0	5410	0	0
425	236	748.3637	0	0	5410	0	0
426	237	748.3637	.0354	.06076	5410	.0354	.43924
427	235	704.7566	-.00216136	.05782	5389	-.00216136	.44218
428	XX	1.75138	.05798		XX	1.75138	.44202
429	909120	748.3637	.01098	.06076	5410	.01098	.43924
430	909320	748.3637	0	0	5410	0	0
431	809138	748.3637	.01685	.06076	5410	.01685	.43924
432	809339	748.3637	0	0	5410	0	0
433	809109	748.3637	1.61331	.07291	5410	1.61331	.52709
434	809309	748.3637	.58258	.12151	5410	.58258	.87849
435	9409	748.3637	0	0	5410	0	0
436	9509	748.3637	-.01104	.12151	5410	-.01104	.87849
437	XX	2.21268	.08021		XX	2.21268	.57988
438	909820	748.3637	.0549	.06076	5410	.0549	.43924
439	809809	748.3637	7.41338	.07291	5410	7.41338	.52709
440	XX	7.46828	.0728		XX	7.46828	.52632
441	XX	11.43234	.07143		XX	11.43234	.52049

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	16911
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	35.74105
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	24.64618
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.76478
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	543.0211
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	259.2002
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	14.77576
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	.08498
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	5.71911
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	46.81484
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1304
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	572.6872
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	207.2549
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4613
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2244
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	424.5082
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-25.64563
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	27234
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	226.5044
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	200.0069
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	7980
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	1642
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	28
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-1613
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	8463
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	833.0948
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	28059
540		TOTAL ROI : L538+L539	XX	XX	0	XX	28892
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	64590

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	14543	A1L565C2	.5	7271	7271	A3L312C1	3	6784	487.51
502	002	.51097	18.26272	A1L565C2	.5	9.13136	9.13136	A2L102C1	5	8.53164	.59972
503	005	.51097	12.59354	A1L565C2	.5	6.29677	6.29677	A2L105C1	5	5.88321	.41356
504	024	.52466	.40125	A1L565C2	.5	.20062	.20062	A2L120C1	1	.18672	.0139
505	033	.24921	135.3261	A1L565C2	.5	67.66303	67.66303	A2L129C1	5	63.2191	4.44393
506	114	.51097	132.4443	A1L565C2	.5	66.22217	66.22217	A2L144C1	5	61.87287	4.3493
507	117	.52466	7.75219	A1L565C2	.5	3.8761	3.8761	A2L147C1	1	3.6075	.26859
508	126	.52466	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.52466	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.52466	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.52466	.04458	A1L565C2	.5	.02229	.02229	A2L174C1	1	.02075	.001545
512	147	.52466	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	4.91844	A1L565C2	.5	2.45922	2.45922	A2L180C1	1	2.28881	.17041
514	110	.51097	0	A1L565C2	.5	0	0	A2L140C1	5	0	0
515	307	.51288	24.01062	A1L565C2	.5	12.00531	12.00531	A2L245C1	3	11.20048	.80483
516	220	.25082	327.2678	A1L565C2	.5	163.6339	163.634	A2L220C1	3	152.664	10.9699
517	222	.86	492.511	A1L565C2	.5	246.2555	246.256	A2L222C1	3	229.7467	16.5089
518	223	.24883	51.57148	A1L565C2	.5	25.78574	25.78574	A2L223C1	1	23.99893	1.78681
519	224	.25082	1157	A1L565C2	.5	578.5743	578.574	A2L224C1	3	539.787	38.7874
520	225	.24883	558.5074	A1L565C2	.5	279.2537	279.254	A2L225C1	1	259.903	19.3507
521	228	.24883	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.24883	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.24883	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.24883	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.24883	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	365.0771	A1L565C2	.5	182.5385	182.539	A2L237C1	1	169.8896	12.6489
527	235	.86	-22.05524	A1L565C2	.5	-11.02762	-11.0276	A2L235C1	3	-10.28834	-.73929
528	XX	XX	17853	XX	XX	8926	8926	XX	XX	8327	599.36
529	909120	.5	113.2522	A1L565C2	.5	56.6261	56.6261	A3L714C1	1	52.70223	3.92387
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	100.0035	A1L565C2	.5	50.00173	50.00173	A3L439C1	1	46.53689	3.46484
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	7980	A1L565C4	.4	3192	4788	A3L412C1	1	2970	221.19
534	809310	1	1642	XX	XX	0	1642	A3L612C1	1	0	0
535	9410	1	28	1.0	1	28	0	A3L205C1	1	26.05976	1.94024
536	9510	1	-1613	XX	XX	0	-1613	A3L205C1	1	0	0
537	XX	XX	8250	XX	XX	3326	4923	XX	XX	3096	230.52
538	909820	.5	416.5474	A1L565C2	.5	208.2737	208.274	1.0	1	193.8415	14.4322
539	809810	1	28059	A1L565C4	.4	11223	16835	1.0	1	10445	777.74
540	XX	XX	28475	XX	XX	11431	17043	XX	XX	10639	792.17
541	XX	XX	54579	XX	XX	23685	30894	XX	XX	22063	1622

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	134928	.05028	.46648	3729	.13073	.03352	852.0743	6419	
502	002	135684	.00006288	.46716	3668	.00016348	.03284	1.0882	8.04316	
503	005	135684	.00004336	.46716	3668	.00011273	.03284	.7504	5.54637	
504	024	133941	.00000139	.46535	3835	.00000362	.03465	.02461	.17601	
505	033	135684	.00046593	.46716	3668	.00121141	.03284	8.06353	59.5995	
506	114	135684	.00045601	.46716	3668	.00118561	.03284	7.89182	58.3303	
507	117	133941	.00002693	.46535	3835	.00007003	.03465	.47556	3.40053	
508	126	133941	0	0	3835	0	0	0	0	
509	129	133941	0	0	3835	0	0	0	0	
510	141	133941	0	0	3835	0	0	0	0	
511	144	133941	.00000015	.46535	3835	.00000004	.03465	.00273497	.01956	
512	147	133941	0	0	3835	0	0	0	0	
513	150	133941	.00001709	.46535	3835	.00004443	.03465	.30172	2.15749	
514	110	135684	0	0	3668	0	0	0	0	
515	307	134928	.00008301	.46648	3729	.00021583	.03352	1.4067	10.5986	
516	220	134928	.00113144	.46648	3729	.00294176	.03352	19.17356	144.46	
517	222	134928	.00170273	.46648	3729	.0044271	.03352	28.85461	217.4	
518	223	133941	.00017918	.46535	3835	.00046586	.03465	3.16369	22.6221	
519	224	134928	.00400055	.46648	3729	.0104	.03352	67.79357	510.78	
520	225	133941	.00194043	.46535	3835	.00504511	.03465	34.262	244.99	
521	228	133941	0	0	3835	0	0	0	0	
522	229	133941	0	0	3835	0	0	0	0	
523	233	133941	0	0	3835	0	0	0	0	
524	234	133941	0	0	3835	0	0	0	0	
525	236	133941	0	0	3835	0	0	0	0	
526	237	133941	.00126839	.46535	3835	.00329782	.03465	22.39589	160.14	
527	235	134928	-.00007625	.46648	3729	-.00019825	.03352	-1.29214	-9.7355	
528	XX	.06174	.46643	XX	.16052	.03357		1049	7877	
529	909120	133941	.00039347	.46535	3835	.00102303	.03465	6.94753	49.6786	
530	909320	133941	0	0	3835	0	0	0	0	
531	809138	133941	.00034744	.46535	3835	.00090335	.03465	6.13478	43.867	
532	809338	133941	0	0	3835	0	0	0	0	
533	809110	133941	.02218	.37228	3835	.05767	.02772	587.4459	4200	
534	809310	133941	0	0	3835	0	0	201.4591	1440	
535	9410	133941	.00019456	.93071	3835	.00050586	.06929	0	0	
536	9510	133941	0	0	3835	0	0	-197.9011	-1415	
537	XX	.02312	.37527	XX	.0601	.02794		604.0863	4319	
538	909820	133941	.00144722	.46535	3835	.00376276	.03465	25.55337	182.72	
539	809810	133941	.07799	.37228	3835	.20277	.02772	2065	14770	
540	XX	.07944	.37364	XX	.20654	.02782		2091	14952	
541	XX	.16429	.40424	XX	.42715	.02972		3744	27150	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	235.0629		3.62488	.05859			1771	3.62488		.44141		
502	002	238.7545		.00455782	.05959			1764	.00455782		.44041		
503	005	238.7545		.00314297	.05959			1764	.00314297		.44041		
504	024	254.2747		.0000968	.06135			1818	.0000968		.43865		
505	033	238.7545		.03377	.05959			1764	.03377		.44041		
506	114	238.7545		.03305	.05959			1764	.03305		.44041		
507	117	254.2747		.00187027	.06135			1818	.00187027		.43865		
508	126	254.2747		0	0			1818	0		0		
509	129	254.2747		0	0			1818	0		0		
510	141	254.2747		0	0			1818	0		0		
511	144	254.2747		.00001076	.06135			1818	.00001076		.43865		
512	147	254.2747		0	0			1818	0		0		
513	150	254.2747		.00118661	.06135			1818	.00118661		.43865		
514	110	238.7545		0	0			1764	0		0		
515	307	235.0629		.00598437	.05859			1771	.00598437		.44141		
516	220	235.0629		.08157	.05859			1771	.08157		.44141		
517	222	235.0629		.12275	.05859			1771	.12275		.44141		
518	223	254.2747		.01244	.06135			1818	.01244		.43865		
519	224	235.0629		.28841	.05859			1771	.28841		.44141		
520	225	254.2747		.13474	.06135			1818	.13474		.43865		
521	228	254.2747		0	0			1818	0		0		
522	229	254.2747		0	0			1818	0		0		
523	233	254.2747		0	0			1818	0		0		
524	234	254.2747		0	0			1818	0		0		
525	236	254.2747		0	0			1818	0		0		
526	237	254.2747		.08808	.06135			1818	.08808		.43865		
527	235	235.0629		-.00549702	.05859			1771	-.00549702		.44141		
528		XX		4.44202	.05876			XX	4.44202		.44124		
529	909120	254.2747		.02732	.06135			1818	.02732		.43865		
530	909320	254.2747		0	0			1818	0		0		
531	809138	254.2747		.02413	.06135			1818	.02413		.43865		
532	809338	254.2747		0	0			1818	0		0		
533	809110	254.2747		2.31028	.07361			1818	2.31028		.52639		
534	809310	254.2747		.79229	.12269			1818	.79229		.87731		
535	9410	254.2747		0	0			1818	0		0		
536	9510	254.2747		-.7783	.12269			1818	-.7783		.87731		
537		XX		2.37572	.07322			XX	2.37572		.52356		
538	909820	254.2747		.1005	.06135			1818	.1005		.43865		
539	809810	254.2747		8.12342	.07361			1818	8.12342		.52639		
540		XX		8.22392	.07344			XX	8.22392		.5251		
541		XX		15.04166	.0686			XX	15.04166		.49744		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	24407
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	51.5839
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	35.57103
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	1.10378
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	783.7247
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	374.0953
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	21.32537
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	.12264
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	8.25421
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	67.56634
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1883
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	826.5409
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	299.1242
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	6658
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	3239
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	612.679
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-37.01351
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	39307
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	326.9065
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	279.5084
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	11152
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	1971
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	3712
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	7340
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	24781
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1183
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	28713
640		TOTAL ROI : L638+L639	XX	XX	0	XX	29897
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	93986

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4							2: C7 *B7L806C18		
			ELSE C2*C4							3: C7 *B7L806C27		
										4: C7 *B7L806C36		C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
601	809011	.86	20990	A1L566C2	.5	10495	10495	A3L313C1	3	10092	402.83	
602	002	.51097	26.35799	A1L566C2	.5	13.17899	13.17899	A2L102C1	5	12.67812	.50087	
603	005	.51097	18.17584	A1L566C2	.5	9.08792	9.08792	A2L105C1	5	8.74253	.34539	
604	024	.52466	.57911	A1L566C2	.5	.28955	.28955	A2L120C1	1	.27838	.01118	
605	033	.24921	195.3117	A1L566C2	.5	97.65585	97.65585	A2L129C1	5	93.94439	3.71146	
606	114	.51097	191.1526	A1L566C2	.5	95.57632	95.57632	A2L144C1	5	91.94389	3.63243	
607	117	.52466	11.18849	A1L566C2	.5	5.59424	5.59424	A2L147C1	1	5.37829	.21595	
608	126	.52466	0	A1L566C2	.5	0	0	A2L156C1	1	0	0	
609	129	.52466	0	A1L566C2	.5	0	0	A2L159C1	1	0	0	
610	141	.52466	0	A1L566C2	.5	0	0	A2L171C1	1	0	0	
611	144	.52466	.06435	A1L566C2	.5	.03217	.03217	A2L174C1	1	.03093	.001242	
612	147	.52466	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	7.09862	A1L566C2	.5	3.54931	3.54931	A2L180C1	1	3.4123	.13701	
614	110	.51097	0	A1L566C2	.5	0	0	A2L140C1	5	0	0	
615	307	.51288	34.65375	A1L566C2	.5	17.32688	17.32688	A2L245C1	3	16.66183	.66504	
616	220	.25082	472.3351	A1L566C2	.5	236.1676	236.168	A2L220C1	3	227.1029	9.06464	
617	222	.86	710.8252	A1L566C2	.5	355.4126	355.413	A2L222C1	3	341.7711	13.6415	
618	223	.24883	74.43144	A1L566C2	.5	37.21572	37.21572	A2L223C1	1	35.77908	1.43664	
619	224	.25082	1670	A1L566C2	.5	835.0376	835.038	A2L224C1	3	802.987	32.0506	
620	225	.24883	806.0756	A1L566C2	.5	403.0378	403.038	A2L225C1	1	387.4793	15.5585	
621	228	.24883	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.24883	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.24883	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.24883	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.24883	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	526.904	A1L566C2	.5	263.452	263.452	A2L237C1	1	253.2819	10.17	
627	235	.86	-31.83162	A1L566C2	.5	-15.91581	-15.9158	A2L235C1	3	-15.30492	-.61088	
628	XX		25767	XX	XX	12883	12883	XX	XX	12389	494.58	
629	909120	.5	163.4532	A1L566C2	.5	81.72662	81.72662	A3L714C1	1	78.57173	3.15489	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0	
631	809138	.5	139.7542	A1L566C2	.5	69.87711	69.87711	A3L439C1	1	67.17964	2.69746	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	11152	A1L566C4	.4	4460	6691	A3L413C1	1	4288	172.2	
634	809311	1	1971	XX	XX	0	1971	A3L613C1	1	0	0	
635	9411	1	3712	1.0	1	3712	0	A3L206C1	1	3568	143.29	
636	9511	1	7340	XX	XX	0	7340	A3L206C1	1	0	0	
637	XX		24478	XX	XX	8324	16153	XX	XX	8003	321.35	
638	909820	.5	591.9026	A1L566C2	.5	295.9513	295.951	1.0	1	284.5267	11.4246	
639	809811	1	28713	A1L566C4	.4	11485	17228	1.0	1	11042	443.38	
640	XX		29305	XX	XX	11781	17524	XX	XX	11326	454.8	
641	XX		79551	XX	XX	32989	46561	XX	XX	31718	1270	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	293286	.03441	.48081	4502	.08947	.01919	2045	8450	
602	002	299608	.00004232	.481	4552	.00011002	.019	2.5847	10.5943	
603	005	299608	.00002918	.481	4552	.00007587	.019	1.78234	7.30558	
604	024	310485	.0000009	.4807	4794	.00000233	.0193	.05998	.22957	
605	033	299608	.00031356	.481	4552	.00081525	.019	19.15249	78.5034	
606	114	299608	.00030688	.481	4552	.00079789	.019	18.74465	76.8317	
607	117	310485	.00001732	.4807	4794	.00004504	.0193	1.1588	4.43545	
608	126	310485	0	0	4794	0	0	0	0	
609	129	310485	0	0	4794	0	0	0	0	
610	141	310485	0	0	4794	0	0	0	0	
611	144	310485	.0000001	.4807	4794	.00000026	.0193	.00666426	.02551	
612	147	310485	0	0	4794	0	0	0	0	
613	150	310485	.00001099	.4807	4794	.00002857	.0193	.73521	2.8141	
614	110	299608	0	0	4552	0	0	0	0	
615	307	293286	.00005681	.48081	4502	.00014771	.01919	3.3763	13.9506	
616	220	293286	.00077434	.48081	4502	.00201328	.01919	46.01935	190.15	
617	222	293286	.00116531	.48081	4502	.00302982	.01919	69.25531	286.16	
618	223	310485	.00011524	.4807	4794	.00029961	.0193	7.70891	29.5068	
619	224	293286	.00273789	.48081	4502	.00711851	.01919	162.7145	672.32	
620	225	310485	.00124798	.4807	4794	.00324475	.0193	83.48569	319.55	
621	228	310485	0	0	4794	0	0	0	0	
622	229	310485	0	0	4794	0	0	0	0	
623	233	310485	0	0	4794	0	0	0	0	
624	234	310485	0	0	4794	0	0	0	0	
625	236	310485	0	0	4794	0	0	0	0	
626	237	310485	.00081576	.4807	4794	.00212098	.0193	54.57173	208.88	
627	235	293286	-.00005218	.48081	4502	-.00013568	.01919	-3.10134	-12.814	
628	XX	.0421	.48081	XX	.10946	.01919		2519	10364	
629	909120	310485	.00025306	.4807	4794	.00065796	.0193	16.92894	64.7977	
630	909320	310485	0	0	4794	0	0	0	0	
631	809138	310485	.00021637	.4807	4794	.00056256	.0193	14.47442	55.4027	
632	809338	310485	0	0	4794	0	0	0	0	
633	809111	310485	.01381	.38456	4794	.03591	.01544	1386	5305	
634	809311	310485	0	0	4794	0	0	408.2751	1562	
635	9411	310485	.01149	.9614	4794	.02988	.0386	0	0	
636	9511	310485	0	0	4794	0	0	1520	5819	
637	XX	.02578	.32695	XX	.06702	.01313		3346	12807	
638	909820	310485	.00091639	.4807	4794	.00238263	.0193	61.30367	234.65	
639	809811	310485	.03556	.38456	4794	.09247	.01544	3568	13659	
640	XX	.03648	.3865	XX	.09485	.01552		3629	13894	
641	XX	.10435	.39872	XX	.27132	.01597		9495	37066	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	510.9439		4.0026	.09743			2111	4.0026		.40257		
602	002	527.2		.00490268	.09806			2160	.00490268		.40194		
603	005	527.2		.00338077	.09806			2160	.00338077		.40194		
604	024	589.4271		.00010176	.10357			2256	.00010176		.39643		
605	033	527.2		.03633	.09806			2160	.03633		.40194		
606	114	527.2		.03556	.09806			2160	.03556		.40194		
607	117	589.4271		.00196597	.10357			2256	.00196597		.39643		
608	126	589.4271		0	0			2256	0		0		
609	129	589.4271		0	0			2256	0		0		
610	141	589.4271		0	0			2256	0		0		
611	144	589.4271		.00001131	.10357			2256	.00001131		.39643		
612	147	589.4271		0	0			2256	0		0		
613	150	589.4271		.00124733	.10357			2256	.00124733		.39643		
614	110	527.2		0	0			2160	0		0		
615	307	510.9439		.00660796	.09743			2111	.00660796		.40257		
616	220	510.9439		.09007	.09743			2111	.09007		.40257		
617	222	510.9439		.13554	.09743			2111	.13554		.40257		
618	223	589.4271		.01308	.10357			2256	.01308		.39643		
619	224	510.9439		.31846	.09743			2111	.31846		.40257		
620	225	589.4271		.14164	.10357			2256	.14164		.39643		
621	228	589.4271		0	0			2256	0		0		
622	229	589.4271		0	0			2256	0		0		
623	233	589.4271		0	0			2256	0		0		
624	234	589.4271		0	0			2256	0		0		
625	236	589.4271		0	0			2256	0		0		
626	237	589.4271		.09258	.10357			2256	.09258		.39643		
627	235	510.9439		-.00606982	.09743			2111	-.00606982		.40257		
628		XX		4.89012	.09778			XX	4.89012		.40222		
629	909120	589.4271		.02872	.10357			2256	.02872		.39643		
630	909320	589.4271		0	0			2256	0		0		
631	809138	589.4271		.02456	.10357			2256	.02456		.39643		
632	809338	589.4271		0	0			2256	0		0		
633	809111	589.4271		2.35147	.12428			2256	2.35147		.47572		
634	809311	589.4271		.69266	.20714			2256	.69266		.79286		
635	9411	589.4271		0	0			2256	0		0		
636	9511	589.4271		2.57948	.20714			2256	2.57948		.79286		
637		XX		5.6769	.1367			XX	5.6769		.52323		
638	909820	589.4271		.10401	.10357			2256	.10401		.39643		
639	809811	589.4271		6.0545	.12428			2256	6.0545		.47572		
640		XX		6.1585	.12387			XX	6.1585		.47411		
641		XX		16.72552	.11936			XX	16.72552		.46594		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		5343	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		11.2938	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		7.78794	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.24166	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		171.5891	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		81.9046	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		4.66899	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.02685	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		1.80718	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		14.79301	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		412.2954	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		180.9633	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		65.4904	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1457	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		709.2461	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		134.1402	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-8.10376	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		8605	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		71.57306	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		191.7861	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		7652	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		1435	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		168	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-219	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		9299	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		524.1231	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		21775	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		22299	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		40205	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	4595	A1L567C2	.5	2297	2297	A3L314C1	3	2150	147.09
702	002	.51097	5.77083	A1L567C2	.5	2.88542	2.88542	A2L102C1	5	2.70017	.18525
703	005	.51097	3.97943	A1L567C2	.5	1.98971	1.98971	A2L105C1	5	1.86197	.12774
704	024	.52466	.12679	A1L567C2	.5	.06339	.06339	A2L120C1	1	.0591	.004291
705	033	.24921	42.76164	A1L567C2	.5	21.38082	21.38082	A2L129C1	5	20.00813	1.37269
706	114	.51097	41.85105	A1L567C2	.5	20.92552	20.92552	A2L144C1	5	19.58206	1.34346
707	117	.52466	2.44961	A1L567C2	.5	1.22481	1.22481	A2L147C1	1	1.14189	.08291
708	126	.52466	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.52466	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.52466	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.52466	.01409	A1L567C2	.5	.00704388	.0070439	A2L174C1	1	.00656705	.000477
712	147	.52466	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	1.55418	A1L567C2	.5	.77709	.77709	A2L180C1	1	.72448	.0526
714	110	.51097	0	A1L567C2	.5	0	0	A2L140C1	5	0	0
715	307	.51288	7.58711	A1L567C2	.5	3.79355	3.79355	A2L245C1	3	3.55073	.24283
716	220	.25082	103.4133	A1L567C2	.5	51.70664	51.70664	A2L220C1	3	48.39685	3.30979
717	222	.86	155.6284	A1L567C2	.5	77.8142	77.8142	A2L222C1	3	72.83325	4.98096
718	223	.24883	16.29606	A1L567C2	.5	8.14803	8.14803	A2L223C1	1	7.59646	.55157
719	224	.25082	365.647	A1L567C2	.5	182.8235	182.824	A2L224C1	3	171.1208	11.7027
720	225	.24883	176.4826	A1L567C2	.5	88.24129	88.24129	A2L225C1	1	82.26792	5.97337
721	228	.24883	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.24883	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.24883	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.24883	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.24883	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	115.3606	A1L567C2	.5	57.6803	57.6803	A2L237C1	1	53.77571	3.90459
727	235	.86	-6.96923	A1L567C2	.5	-3.48461	-3.48461	A2L235C1	3	-3.26156	-.22305
728		XX	5641	XX	XX	2820	2820	XX	XX	2639	181.14
729	909120	.5	35.78653	A1L567C2	.5	17.89327	17.89327	A3L714C1	1	16.68201	1.21126
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	95.89306	A1L567C2	.5	47.94653	47.94653	A3L439C1	1	44.70085	3.24567
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	7652	A1L567C4	.4	3060	4591	A3L414C1	1	2853	207.2
734	809312	1	1435	XX	XX	0	1435	A3L614C1	1	0	0
735	9412	1	168	1.0	1	168	0	A3L207C1	1	156.6275	11.3725
736	9512	1	-219	XX	XX	0	-219	A3L207C1	1	0	0
737		XX	9167	XX	XX	3294	5873	XX	XX	3071	223.03
738	909820	.5	262.0615	A1L567C2	.5	131.0308	131.031	1.0	1	122.1608	8.86995
739	809812	1	21775	A1L567C4	.4	8710	13065	1.0	1	8120	589.63
740		XX	22037	XX	XX	8841	13196	XX	XX	8242	598.5
741		XX	36846	XX	XX	14956	21890	XX	XX	13954	1002

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	85838	.02506	.46799	2257	.06515	.03201	271.4053	2026	
702	002	105556	.00002558	.4679	2785	.00006651	.0321	.34157	2.54385	
703	005	105556	.00001764	.4679	2785	.00004586	.0321	.23554	1.75418	
704	024	80048	.00000074	.46615	2235	.00000192	.03385	.00761742	.05578	
705	033	105556	.00018955	.4679	2785	.00049283	.0321	2.53098	18.8498	
706	114	105556	.00018551	.4679	2785	.00048234	.0321	2.47709	18.4484	
707	117	80048	.00001427	.46615	2235	.00003709	.03385	.14717	1.07764	
708	126	80048	0	0	2235	0	0	0	0	
709	129	80048	0	0	2235	0	0	0	0	
710	141	80048	0	0	2235	0	0	0	0	
711	144	80048	.00000008	.46615	2235	.00000021	.03385	.00084638	.006197	
712	147	80048	0	0	2235	0	0	0	0	
713	150	80048	.00000905	.46615	2235	.00002353	.03385	.09337	.68371	
714	110	105556	0	0	2785	0	0	0	0	
715	307	85838	.00004137	.46799	2257	.00010755	.03201	.44807	3.34549	
716	220	85838	.00056381	.46799	2257	.00146592	.03201	6.10722	45.5994	
717	222	85838	.00084849	.46799	2257	.00220608	.03201	9.19086	68.6233	
718	223	80048	.0000949	.46615	2235	.00024674	.03385	.97905	7.16898	
719	224	85838	.00199352	.46799	2257	.00518316	.03201	21.59381	161.23	
720	225	80048	.00102773	.46615	2235	.0026721	.03385	10.60291	77.6384	
721	228	80048	0	0	2235	0	0	0	0	
722	229	80048	0	0	2235	0	0	0	0	
723	233	80048	0	0	2235	0	0	0	0	
724	234	80048	0	0	2235	0	0	0	0	
725	236	80048	0	0	2235	0	0	0	0	
726	237	80048	.00067179	.46615	2235	.00174666	.03385	6.93076	50.7495	
727	235	85838	-.000038	.46799	2257	-.00009879	.03201	-.41158	-3.073	
728	XX	.03078	.46789	XX	.08002	.03211		333.502	2487	
729	909120	80048	.0002084	.46615	2235	.00054184	.03385	2.15002	15.7432	
730	909320	80048	0	0	2235	0	0	0	0	
731	809138	80048	.00055843	.46615	2235	.00145191	.03385	5.76117	42.1854	
732	809338	80048	0	0	2235	0	0	0	0	
733	809112	80048	.03565	.37292	2235	.09269	.02708	551.6703	4039	
734	809312	80048	0	0	2235	0	0	172.427	1262	
735	9412	80048	.00195667	.93231	2235	.00508734	.06769	0	0	
736	9512	80048	0	0	2235	0	0	-26.31464	-192.7	
737	XX	.03837	.33505	XX	.09977	.02433		705.6938	5167	
738	909820	80048	.00152609	.46615	2235	.00396784	.03385	15.74442	115.29	
739	809812	80048	.10145	.37292	2235	.26376	.02708	1569	11495	
740	XX	.10297	.37403	XX	.26773	.02716		1585	11610	
741	XX	.17212	.3787	XX	.44752	.02721		2624	19265	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	149.5416	1.81491	.05906	1116	1.81491	.44094
702	002	185.7397	.00183895	.05919	1383	.00183895	.44081
703	005	185.7397	.00126809	.05919	1383	.00126809	.44081
704	024	151.9637	.00005013	.06008	1112	.00005013	.43992
705	033	185.7397	.01363	.05919	1383	.01363	.44081
706	114	185.7397	.01334	.05919	1383	.01334	.44081
707	117	151.9637	.00096846	.06008	1112	.00096846	.43992
708	126	151.9637	0	0	1112	0	0
709	129	151.9637	0	0	1112	0	0
710	141	151.9637	0	0	1112	0	0
711	144	151.9637	.00000557	.06008	1112	.00000557	.43992
712	147	151.9637	0	0	1112	0	0
713	150	151.9637	.00061445	.06008	1112	.00061445	.43992
714	110	185.7397	0	0	1383	0	0
715	307	149.5416	.00299627	.05906	1116	.00299627	.44094
716	220	149.5416	.04084	.05906	1116	.04084	.44094
717	222	149.5416	.06146	.05906	1116	.06146	.44094
718	223	151.9637	.00644267	.06008	1112	.00644267	.43992
719	224	149.5416	.1444	.05906	1116	.1444	.44094
720	225	151.9637	.06977	.06008	1112	.06977	.43992
721	228	151.9637	0	0	1112	0	0
722	229	151.9637	0	0	1112	0	0
723	233	151.9637	0	0	1112	0	0
724	234	151.9637	0	0	1112	0	0
725	236	151.9637	0	0	1112	0	0
726	237	151.9637	.04561	.06008	1112	.04561	.43992
727	235	149.5416	-.00275226	.05906	1116	-.00275226	.44094
728	XX	2.22088	.05912		XX	2.22088	.44088
729	909120	151.9637	.01415	.06008	1112	.01415	.43992
730	909320	151.9637	0	0	1112	0	0
731	809138	151.9637	.03791	.06008	1112	.03791	.43992
732	809338	151.9637	0	0	1112	0	0
733	809112	151.9637	3.63028	.07209	1112	3.63028	.52791
734	809312	151.9637	1.13466	.12016	1112	1.13466	.87984
735	9412	151.9637	0	0	1112	0	0
736	9512	151.9637	-.17316	.12016	1112	-.17316	.87984
737	XX	4.64383	.07698		XX	4.64383	.56365
738	909820	151.9637	.10361	.06008	1112	.10361	.43992
739	809812	151.9637	10.33086	.07209	1112	10.33086	.52791
740	XX	10.43446	.07195		XX	10.43446	.52686
741	XX	17.29918	.07124		XX	17.29918	.52285

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		9659	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		20.41462	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		14.07744	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.43683	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		310.1635	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		148.0503	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		8.43964	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.04854	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		3.26665	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		26.73976	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		745.263	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		327.1083	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		118.3801	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2635	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1282	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		242.4712	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-14.64831	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		15556	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		129.3751	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		172.9634	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		6901	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1332	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		28	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1103	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		7460	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		594.9851	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		18066	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		18661	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		41678	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE TO	EXPENSE TO		1: C7 *B7L808C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	CAR MILES	CAR MILES		2: C7 *B7L808C18	PORTION	
			ELSE C2*C4	(5)		CAR MILES	C5*C6	C5-C7		3: C7 *B7L808C27	OF CM	
		(4)				(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
									AP*	5: C7 *B7L808C45	C7 -C10	
									(9)	(10)	(11)	
801	809013	.86		8307	A1L568C2	.5	4153	4153	A3L315C1	3	3511	641.98
802	002	.51097		10.43132	A1L568C2	.5	5.21566	5.21566	A2L102C1	5	4.43601	.77966
803	005	.51097		7.19319	A1L568C2	.5	3.5966	3.5966	A2L105C1	5	3.05896	.53763
804	024	.52466		.22918	A1L568C2	.5	.11459	.11459	A2L120C1	1	.09719	.01741
805	033	.24921		77.29572	A1L568C2	.5	38.64786	38.64786	A2L129C1	5	32.87063	5.77723
806	114	.51097		75.64974	A1L568C2	.5	37.82487	37.82487	A2L144C1	5	32.17067	5.6542
807	117	.52466		4.42791	A1L568C2	.5	2.21395	2.21395	A2L147C1	1	1.87768	.33628
808	126	.52466		0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.52466		0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.52466		0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.52466		.02546	A1L568C2	.5	.01273	.01273	A2L174C1	1	.0108	.001934
812	147	.52466		0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86		2.80932	A1L568C2	.5	1.40466	1.40466	A2L180C1	1	1.19131	.21335
814	110	.51097		0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.51288		13.71442	A1L568C2	.5	6.85721	6.85721	A2L245C1	3	5.79736	1.05985
816	220	.25082		186.9293	A1L568C2	.5	93.46464	93.46464	A2L220C1	3	79.01877	14.4459
817	222	.86		281.3131	A1L568C2	.5	140.6566	140.657	A2L222C1	3	118.9167	21.7398
818	223	.24883		29.45667	A1L568C2	.5	14.72833	14.72833	A2L223C1	1	12.49125	2.23708
819	224	.25082		660.9417	A1L568C2	.5	330.4709	330.471	A2L224C1	3	279.3934	51.0775
820	225	.24883		319.009	A1L568C2	.5	159.5045	159.504	A2L225C1	1	135.2774	24.2271
821	228	.24883		0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.24883		0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.24883		0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.24883		0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.24883		0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86		208.5252	A1L568C2	.5	104.2626	104.263	A2L237C1	1	88.42621	15.8364
827	235	.86		-12.59754	A1L568C2	.5	-6.29877	-6.29877	A2L235C1	3	-5.32524	-.97354
828	XX			10197	XX	XX	5098	5098	XX	XX	4311	786.89
829	909120	.5		64.68755	A1L568C2	.5	32.34377	32.34377	A3L714C1	1	27.43109	4.91268
830	909320	1		0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5		86.4817	A1L568C2	.5	43.24085	43.24085	A3L439C1	1	36.67302	6.56783
832	809338	1		0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1		6901	A1L568C4	.4	2760	4140	A3L415C1	1	2341	419.28
834	809313	1		1332	XX	XX	0	1332	A3L615C1	1	0	0
835	9413	1		28	1.0	1	28	0	A3L208C1	1	23.74709	4.25291
836	9513	1		-1103	XX	XX	0	-1103	A3L208C1	1	0	0
837	XX			7309	XX	XX	2863	4445	XX	XX	2428	435.01
838	909820	.5		297.4925	A1L568C2	.5	148.7463	148.746	1.0	1	126.1533	22.593
839	809813	1		18066	A1L568C4	.4	7226	10840	1.0	1	6129	1097
840	XX			18364	XX	XX	7375	10988	XX	XX	6255	1120
841	XX			35871	XX	XX	15338	20532	XX	XX	12996	2342

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	2: C8 *B7L808C13	PORTION		3: C8 *B7L808C22	OF CD				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)	5: C8 *B7L808C40	C8 -C18		(18)	(19)				
801	809013	70904	.04953	.42272	4985	.12877	.07728	200.6051	3952							
802	002	71118	.00006238	.42526	4807	.00016218	.07474	.26197	4.9537							
803	005	71118	.00004301	.42526	4807	.00011183	.07474	.18064	3.41595							
804	024	71997	.00000135	.42406	4959	.00000351	.07594	.00614862	.10844							
805	033	71118	.0004622	.42526	4807	.00120171	.07474	1.94115	36.7067							
806	114	71118	.00045235	.42526	4807	.00117612	.07474	1.89982	35.9251							
807	117	71997	.00002608	.42406	4959	.00006781	.07594	.11879	2.09516							
808	126	71997	0	0	4959	0	0	0	0							
809	129	71997	0	0	4959	0	0	0	0							
810	141	71997	0	0	4959	0	0	0	0							
811	144	71997	.00000015	.42406	4959	.00000039	.07594	.00068318	.01205							
812	147	71997	0	0	4959	0	0	0	0							
813	150	71997	.00001655	.42406	4959	.00004302	.07594	.07537	1.32929							
814	110	71118	0	0	4807	0	0	0	0							
815	307	70904	.00008176	.42272	4985	.00021258	.07728	.33118	6.52603							
816	220	70904	.00111444	.42272	4985	.00289755	.07728	4.51406	88.9506							
817	222	70904	.00167714	.42272	4985	.00436057	.07728	6.79329	133.86							
818	223	71997	.0001735	.42406	4959	.00045109	.07594	.79027	13.9381							
819	224	70904	.00394043	.42272	4985	.01025	.07728	15.96074	314.51							
820	225	71997	.00187893	.42406	4959	.00488522	.07594	8.55845	150.95							
821	228	71997	0	0	4959	0	0	0	0							
822	229	71997	0	0	4959	0	0	0	0							
823	233	71997	0	0	4959	0	0	0	0							
824	234	71997	0	0	4959	0	0	0	0							
825	236	71997	0	0	4959	0	0	0	0							
826	237	71997	.00122819	.42406	4959	.0031933	.07594	5.59436	98.6682							
827	235	70904	-.0000751	.42272	4985	-.00019527	.07728	-.30421	-5.9946							
828	XX	.06076	.42284	XX	.15797	.07716		247.9349	4850							
829	909120	71997	.000381	.42406	4959	.00099061	.07594	1.73545	30.6083							
830	909320	71997	0	0	4959	0	0	0	0							
831	809138	71997	.00050937	.42406	4959	.00132436	.07594	2.32015	40.9207							
832	809338	71997	0	0	4959	0	0	0	0							
833	809113	71997	.03252	.33924	4959	.08454	.06076	222.1699	3918							
834	809313	71997	0	0	4959	0	0	71.47042	1260							
835	9413	71997	.00032983	.84811	4959	.00085757	.15189	0	0							
836	9513	71997	0	0	4959	0	0	-59.18309	-1043							
837	XX	.03374	.33232	XX	.08772	.05952		238.5129	4206							
838	909820	71997	.0017522	.42406	4959	.00455572	.07594	7.9812	140.77							
839	809813	71997	.08513	.33924	4959	.22134	.06076	581.6441	10258							
840	XX	.08688	.34062	XX	.22589	.061		589.6253	10399							
841	XX	.18138	.3623	XX	.47158	.06529		1076	19456							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	123.5247	1.62401	.02415	2434	1.62401	.47585
802	002	125.1418	.00209335	.02511	2366	.00209335	.47489
803	005	125.1418	.00144352	.02511	2366	.00144352	.47489
804	024	136.6797	.00004499	.02683	2410	.00004499	.47317
805	033	125.1418	.01551	.02511	2366	.01551	.47489
806	114	125.1418	.01518	.02511	2366	.01518	.47489
807	117	136.6797	.00086913	.02683	2410	.00086913	.47317
808	126	136.6797	0	0	2410	0	0
809	129	136.6797	0	0	2410	0	0
810	141	136.6797	0	0	2410	0	0
811	144	136.6797	.000005	.02683	2410	.000005	.47317
812	147	136.6797	0	0	2410	0	0
813	150	136.6797	.00055143	.02683	2410	.00055143	.47317
814	110	125.1418	0	0	2366	0	0
815	307	123.5247	.0026811	.02415	2434	.0026811	.47585
816	220	123.5247	.03654	.02415	2434	.03654	.47585
817	222	123.5247	.055	.02415	2434	.055	.47585
818	223	136.6797	.00578192	.02683	2410	.00578192	.47317
819	224	123.5247	.12921	.02415	2434	.12921	.47585
820	225	136.6797	.06262	.02683	2410	.06262	.47317
821	228	136.6797	0	0	2410	0	0
822	229	136.6797	0	0	2410	0	0
823	233	136.6797	0	0	2410	0	0
824	234	136.6797	0	0	2410	0	0
825	236	136.6797	0	0	2410	0	0
826	237	136.6797	.04093	.02683	2410	.04093	.47317
827	235	123.5247	-.00246276	.02415	2434	-.00246276	.47585
828	XX	1.99492	.02431		XX	1.99492	.47569
829	909120	136.6797	.0127	.02683	2410	.0127	.47317
830	909320	136.6797	0	0	2410	0	0
831	809138	136.6797	.01698	.02683	2410	.01698	.47317
832	809338	136.6797	0	0	2410	0	0
833	809113	136.6797	1.62548	.03219	2410	1.62548	.56781
834	809313	136.6797	.5229	.05366	2410	.5229	.94634
835	9413	136.6797	0	0	2410	0	0
836	9513	136.6797	-.43301	.05366	2410	-.43301	.94634
837	XX	1.74505	.03263		XX	1.74505	.57553
838	909820	136.6797	.05839	.02683	2410	.05839	.47317
839	809813	136.6797	4.25553	.03219	2410	4.25553	.56781
840	XX	4.31392	.03211		XX	4.31392	.56627
841	XX	8.05389	.03		XX	8.05389	.54241

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	120.5904
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.25486
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.17574
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00545343
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	3.87213
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.84828
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.10536
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.00060594
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.04078
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.33382
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	9.30397
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	4.08367
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	1.47787
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	32.89685
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	16.00505
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	3.02705
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.18287
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	194.2035
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.61514
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	23.93567
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	955
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	11
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4734
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	9068
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	14793
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	51.60752
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	86.3929
940		TOTAL ROI : L938+L939	XX	XX	0	XX	138.0004
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	15125

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10 (11)
901	809014	.86	103.7077	A1L569C2	.5	51.85386	51.85386	A3L316C1	3	50.27605	1.57781
902	002	.51097	.13023	A1L569C2	.5	.06511	.06511	A2L102C1	5	.06317	.001945
903	005	.51097	.0898	A1L569C2	.5	.0449	.0449	A2L105C1	5	.04356	.001341
904	024	.52466	.00286118	A1L569C2	.5	.00143059	.0014306	A2L120C1	1	.00138892	.000042
905	033	.24921	.96497	A1L569C2	.5	.48249	.48249	A2L129C1	5	.46807	.01441
906	114	.51097	.94442	A1L569C2	.5	.47221	.47221	A2L144C1	5	.45811	.01411
907	117	.52466	.05528	A1L569C2	.5	.02764	.02764	A2L147C1	1	.02683	.000805
908	126	.52466	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.52466	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.52466	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.52466	.00031791	A1L569C2	.5	.00015895	.000159	A2L174C1	1	.00015432	.000005
912	147	.52466	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.03507	A1L569C2	.5	.01754	.01754	A2L180C1	1	.01703	.000511
914	110	.51097	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.51288	.17121	A1L569C2	.5	.08561	.08561	A2L245C1	3	.083	.002605
916	220	.25082	2.33365	A1L569C2	.5	1.16683	1.16683	A2L220C1	3	1.13132	.0355
917	222	.86	3.51195	A1L569C2	.5	1.75598	1.75598	A2L222C1	3	1.70255	.05343
918	223	.24883	.36774	A1L569C2	.5	.18387	.18387	A2L223C1	1	.17851	.005356
919	224	.25082	8.25129	A1L569C2	.5	4.12565	4.12565	A2L224C1	3	4.00011	.12554
920	225	.24883	3.98256	A1L569C2	.5	1.99128	1.99128	A2L225C1	1	1.93327	.058
921	228	.24883	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.24883	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.24883	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.24883	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.24883	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	2.60326	A1L569C2	.5	1.30163	1.30163	A2L237C1	1	1.26371	.03792
927	235	.86	-.15727	A1L569C2	.5	-.07863	-.07863	A2L235C1	3	-.07624	-.00239
928	XX	127.309	XX	XX	XX	63.65449	63.65449	XX	XX	61.72277	1.93171
929	909120	.5	.80757	A1L569C2	.5	.40378	.40378	A3L714C1	1	.39202	.01176
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	11.96784	A1L569C2	.5	5.98392	5.98392	A3L439C1	1	5.80961	.17431
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	955	A1L569C4	.4	382	573	A3L416C1	1	370.8726	11.1274
934	909314	1	11	XX	XX	0	11	A3L616C1	1	0	0
935	9414	1	4734	1.0	1	4734	0	A3L209C1	1	4596	137.9
936	9514	1	9068	XX	XX	0	9068	A3L209C1	1	0	0
937	XX	14780	XX	XX	XX	5122	9658	XX	XX	4973	149.21
938	909820	.5	25.80376	A1L569C2	.5	12.90188	12.90188	1.0	1	12.52605	.37582
939	809814	1	86.3929	A1L569C4	.4	34.55716	51.83574	1.0	1	33.55053	1.00663
940	XX	112.1967	XX	XX	XX	47.45904	64.73761	XX	XX	46.07658	1.38245
941	XX	15020	XX	XX	XX	5233	9786	XX	XX	5080	152.53

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	CM (LH)	CM (LH)	1: B7L809C5	CM - YARD	CM - YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
901	809014	34462	.00145886	.48479	415.9763	.00379303	.01521	12.57831	39.2755							
902	002	33897	.00000186	.48506	401.4539	.00000485	.01494	.01598	.04913							
903	005	33897	.00000129	.48506	401.4539	.00000334	.01494	.01102	.03388							
904	024	34870	.00000004	.48544	402.3919	.00000001	.01456	.00038076	.00105							
905	033	33897	.00001381	.48506	401.4539	.0000359	.01494	.11841	.36408							
906	114	33897	.00001351	.48506	401.4539	.00003514	.01494	.11589	.35632							
907	117	34870	.00000077	.48544	402.3919	.0000002	.01456	.00735648	.02028							
908	126	34870	0	0	402.3919	0	0	0	0							
909	129	34870	0	0	402.3919	0	0	0	0							
910	141	34870	0	0	402.3919	0	0	0	0							
911	144	34870	0	.48544	402.3919	.00000001	.01456	.00004231	.000117							
912	147	34870	0	0	402.3919	0	0	0	0							
913	150	34870	.00000049	.48544	402.3919	.00000127	.01456	.00466737	.01287							
914	110	33897	0	0	401.4539	0	0	0	0							
915	307	34462	.00000241	.48479	415.9763	.00000626	.01521	.02077	.06484							
916	220	34462	.00003283	.48479	415.9763	.00008535	.01521	.28304	.88379							
917	222	34462	.0000494	.48479	415.9763	.00012845	.01521	.42595	1.33003							
918	223	34870	.00000512	.48544	402.3919	.00001331	.01456	.04894	.13493							
919	224	34462	.00011607	.48479	415.9763	.00030178	.01521	1.00077	3.12488							
920	225	34870	.00005544	.48544	402.3919	.00014415	.01456	.53	1.46128							
921	228	34870	0	0	402.3919	0	0	0	0							
922	229	34870	0	0	402.3919	0	0	0	0							
923	233	34870	0	0	402.3919	0	0	0	0							
924	234	34870	0	0	402.3919	0	0	0	0							
925	236	34870	0	0	402.3919	0	0	0	0							
926	237	34870	.00003624	.48544	402.3919	.00009423	.01456	.34644	.95519							
927	235	34462	-.00000221	.48479	415.9763	-.00000575	.01521	-.01907	-.05956							
928		XX	.00179034	.48483	XX	.0046549	.01517	15.52695	48.1275							
929	909120	34870	.00001124	.48544	402.3919	.00002923	.01456	.10747	.29631							
930	909320	34870	0	0	402.3919	0	0	0	0							
931	809138	34870	.00016661	.48544	402.3919	.00043318	.01456	1.59268	4.39124							
932	809338	34870	0	0	402.3919	0	0	0	0							
933	809114	34870	.01064	.38835	402.3919	.02765	.01165	152.5095	420.49							
934	809314	34870	0	0	402.3919	0	0	2.92776	8.07224							
935	9414	34870	.13181	.97087	402.3919	.3427	.02913	0	0							
936	9514	34870	0	0	402.3919	0	0	2413	6654							
937		XX	.14262	.33646	XX	.37081	.0101	2570	7087							
938	909820	34870	.00035922	.48544	402.3919	.00093398	.01456	3.43396	9.46792							
939	809814	34870	.00096216	.38835	402.3919	.00250162	.01165	13.79659	38.0392							
940		XX	.00132138	.41068	XX	.00343559	.01232	17.23055	47.5071							
941		XX	.14573	.33827	XX	.3789	.01015	2603	7183							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	60.0385	.2095	.12129	187.4691	.2095	.37871
902	002	59.64658	.00026791	.12271	183.3959	.00026791	.37729
903	005	59.64658	.00018474	.12271	183.3959	.00018474	.37729
904	024	66.19748	.00000575	.13308	182.5159	.00000575	.36692
905	033	59.64658	.00198519	.12271	183.3959	.00198519	.37729
906	114	59.64658	.00194292	.12271	183.3959	.00194292	.37729
907	117	66.19748	.00011113	.13308	182.5159	.00011113	.36692
908	126	66.19748	0	0	182.5159	0	0
909	129	66.19748	0	0	182.5159	0	0
910	141	66.19748	0	0	182.5159	0	0
911	144	66.19748	.00000064	.13308	182.5159	.00000064	.36692
912	147	66.19748	0	0	182.5159	0	0
913	150	66.19748	.00007051	.13308	182.5159	.00007051	.36692
914	110	59.64658	0	0	183.3959	0	0
915	307	60.0385	.00034587	.12129	187.4691	.00034587	.37871
916	220	60.0385	.00471431	.12129	187.4691	.00471431	.37871
917	222	60.0385	.00709464	.12129	187.4691	.00709464	.37871
918	223	66.19748	.00073929	.13308	182.5159	.00073929	.36692
919	224	60.0385	.01667	.12129	187.4691	.01667	.37871
920	225	66.19748	.00800632	.13308	182.5159	.00800632	.36692
921	228	66.19748	0	0	182.5159	0	0
922	229	66.19748	0	0	182.5159	0	0
923	233	66.19748	0	0	182.5159	0	0
924	234	66.19748	0	0	182.5159	0	0
925	236	66.19748	0	0	182.5159	0	0
926	237	66.19748	.00523345	.13308	182.5159	.00523345	.36692
927	235	60.0385	-.00031771	.12129	187.4691	-.00031771	.37871
928	XX	.25719	.12196	XX	.25719	.12196	.37804
929	909120	66.19748	.00162349	.13308	182.5159	.00162349	.36692
930	909320	66.19748	0	0	182.5159	0	0
931	809138	66.19748	.02406	.13308	182.5159	.02406	.36692
932	809338	66.19748	0	0	182.5159	0	0
933	809114	66.19748	2.30386	.1597	182.5159	2.30386	.4403
934	809314	66.19748	.04423	.26616	182.5159	.04423	.73384
935	9414	66.19748	0	0	182.5159	0	0
936	9514	66.19748	36.45965	.26616	182.5159	36.45965	.73384
937	XX	38.83341	.17392	XX	38.83341	.17392	.47952
938	909820	66.19748	.05187	.13308	182.5159	.05187	.36692
939	809814	66.19748	.20842	.1597	182.5159	.20842	.4403
940	XX	.26029	.15357	XX	.26029	.15357	.42343
941	XX	39.3509	.17333	XX	39.3509	.17333	.47824

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		258.2575	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.54581	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.37638	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.01168	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		8.29259	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		3.9583	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.22564	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.00129768	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.08734	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.71492	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		19.92548	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		8.74562	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		3.16503	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		70.45221	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		34.27657	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		6.48275	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-.39164	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		415.9082	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		3.459	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		157.7248	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		6293	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		24	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		762	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		2052	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		9292	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		326.5159	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		-451.607	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		-125.091	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		9583	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		(11)
								(9)	(10)		
1001	809015	.86	222.1015	A1L570C2	.5	111.0507	111.051	A3L317C1	3	107.6974	3.35335
1002	002	.51097	.27889	A1L570C2	.5	.13945	.13945	A2L102C1	5	.13533	.004122
1003	005	.51097	.19232	A1L570C2	.5	.09616	.09616	A2L105C1	5	.09332	.002842
1004	024	.52466	.00612752	A1L570C2	.5	.00306376	.0030638	A2L120C1	1	.00297625	.000088
1005	033	.24921	2.06659	A1L570C2	.5	1.0333	1.0333	A2L129C1	5	1.00275	.03054
1006	114	.51097	2.02258	A1L570C2	.5	1.01129	1.01129	A2L144C1	5	.9814	.02989
1007	117	.52466	.11839	A1L570C2	.5	.05919	.05919	A2L147C1	1	.0575	.001691
1008	126	.52466	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.52466	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.52466	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.52466	.00068084	A1L570C2	.5	.00034042	.0003404	A2L174C1	1	.00033069	.00001
1012	147	.52466	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.07511	A1L570C2	.5	.03756	.03756	A2L180C1	1	.03648	.001073
1014	110	.51097	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.51288	.36667	A1L570C2	.5	.18334	.18334	A2L245C1	3	.1778	.005536
1016	220	.25082	4.99777	A1L570C2	.5	2.49889	2.49889	A2L220C1	3	2.42343	.07546
1017	222	.86	7.52124	A1L570C2	.5	3.76062	3.76062	A2L222C1	3	3.64706	.11356
1018	223	.24883	.78756	A1L570C2	.5	.39378	.39378	A2L223C1	1	.38253	.01125
1019	224	.25082	17.67105	A1L570C2	.5	8.83553	8.83553	A2L224C1	3	8.56872	.2668
1020	225	.24883	8.52908	A1L570C2	.5	4.26454	4.26454	A2L225C1	1	4.14273	.12181
1021	228	.24883	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.24883	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.24883	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.24883	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.24883	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	5.57517	A1L570C2	.5	2.78758	2.78758	A2L237C1	1	2.70796	.07962
1027	235	.86	-.33681	A1L570C2	.5	-.16841	-.16841	A2L235C1	3	-.16332	-.00509
1028		XX	272.6462	XX	XX	136.3231	136.323	XX	XX	132.2204	4.1027
1029	909120	.5	1.7295	A1L570C2	.5	.86475	.86475	A3L714C1	1	.84005	.0247
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	78.86239	A1L570C2	.5	39.4312	39.4312	A3L439C1	1	38.30494	1.12626
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	6293	A1L570C4	.4	2517	3775	A3L417C1	1	2445	71.8977
1034	809315	1	24	XX	XX	0	24	A3L617C1	1	0	0
1035	9415	1	762	1.0	1	762	0	A3L210C1	1	740.2354	21.7646
1036	9515	1	2052	XX	XX	0	2052	A3L210C1	1	0	0
1037		XX	9211	XX	XX	3319	5892	XX	XX	3224	94.8133
1038	909820	.5	163.2579	A1L570C2	.5	81.62896	81.62896	1.0	1	79.29743	2.33153
1039	809815	1	-451.6072	A1L570C4	.4	-180.643	-270.96	1.0	1	-175.4833	-5.1596
1040		XX	-288.3493	XX	XX	-99.01393	-189.34	XX	XX	-96.18583	-2.8281
1041		XX	9195	XX	XX	3356	5839	XX	XX	3260	96.0879

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	CM (LH)	CM (LH)	1: B7L810C5	CM - YARD	CM - YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1001	809015	14614	.00736913	.4849	175.0207	.01916	.0151	27.62486	83.4259							
1002	002	18103	.00000748	.48522	212.0758	.00001944	.01478	.03519	.10426							
1003	005	18103	.00000515	.48522	212.0758	.0000134	.01478	.02427	.07189							
1004	024	14006	.00000021	.48572	158.3882	.00000055	.01428	.00084274	.002221							
1005	033	18103	.00005539	.48522	212.0758	.00014402	.01478	.26075	.77255							
1006	114	18103	.00005421	.48522	212.0758	.00014095	.01478	.25519	.7561							
1007	117	14006	.00000411	.48572	158.3882	.00001067	.01428	.01628	.04291							
1008	126	14006	0	0	158.3882	0	0	0	0							
1009	129	14006	0	0	158.3882	0	0	0	0							
1010	141	14006	0	0	158.3882	0	0	0	0							
1011	144	14006	.00000002	.48572	158.3882	.00000006	.01428	.00009364	.000247							
1012	147	14006	0	0	158.3882	0	0	0	0							
1013	150	14006	.00000026	.48572	158.3882	.00000677	.01428	.01033	.02723							
1014	110	18103	0	0	212.0758	0	0	0	0							
1015	307	14614	.00001217	.4849	175.0207	.00003163	.0151	.04561	.13773							
1016	220	14614	.00016582	.4849	175.0207	.00043114	.0151	.62162	1.87727							
1017	222	14614	.00024955	.4849	175.0207	.00064882	.0151	.93549	2.82513							
1018	223	14006	.00002731	.48572	158.3882	.00007101	.01428	.10832	.28546							
1019	224	14614	.00058631	.4849	175.0207	.00152441	.0151	2.19792	6.63761							
1020	225	14006	.00029578	.48572	158.3882	.00076904	.01428	1.17303	3.09151							
1021	228	14006	0	0	158.3882	0	0	0	0							
1022	229	14006	0	0	158.3882	0	0	0	0							
1023	233	14006	0	0	158.3882	0	0	0	0							
1024	234	14006	0	0	158.3882	0	0	0	0							
1025	236	14006	0	0	158.3882	0	0	0	0							
1026	237	14006	.00019334	.48572	158.3882	.00050269	.01428	.76677	2.02081							
1027	235	14614	-.00001118	.4849	175.0207	-.00002906	.0151	-.04189	-.12651							
1028		XX	.00903972	.48495	XX	.0235	.01505	34.11825	102.2							
1029	909120	14006	.00005998	.48572	158.3882	.00015594	.01428	.23786	.62689							
1030	909320	14006	0	0	158.3882	0	0	0	0							
1031	809138	14006	.0027349	.48572	158.3882	.00711073	.01428	10.84617	28.585							
1032	809338	14006	0	0	158.3882	0	0	0	0							
1033	809115	14006	.17459	.38857	158.3882	.45393	.01143	1038	2737							
1034	809315	14006	0	0	158.3882	0	0	6.60157	17.3984							
1035	9415	14006	.05285	.97144	158.3882	.13741	.02856	0	0							
1036	9515	14006	0	0	158.3882	0	0	564.4347	1487							
1037		XX	.23024	.35007	XX	.59861	.01029	1620	4271							
1038	909820	14006	.00566168	.48572	158.3882	.01472	.01428	22.45332	59.1756							
1039	809815	14006	-.01253	.38858	158.3882	-.03258	.01143	-74.53297	-196.4							
1040		XX	-.00686747	.33357	XX	-.01786	.0098079	-52.07965	-137.3							
1041		XX	.23241	.35458	XX	.60426	.01045	1602	4236							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	25.46067	1.085	.12438	76.89012	1.085	.37562
1002	002	31.85461	.00110467	.12617	94.37974	.00110467	.37383
1003	005	31.85461	.00076175	.12617	94.37974	.00076175	.37383
1004	024	26.5891	.00003169	.13753	70.07547	.00003169	.36247
1005	033	31.85461	.00818554	.12617	94.37974	.00818554	.37383
1006	114	31.85461	.00801123	.12617	94.37974	.00801123	.37383
1007	117	26.5891	.00061235	.13753	70.07547	.00061235	.36247
1008	126	26.5891	0	0	70.07547	0	0
1009	129	26.5891	0	0	70.07547	0	0
1010	141	26.5891	0	0	70.07547	0	0
1011	144	26.5891	.00000352	.13753	70.07547	.00000352	.36247
1012	147	26.5891	0	0	70.07547	0	0
1013	150	26.5891	.00038851	.13753	70.07547	.00038851	.36247
1014	110	31.85461	0	0	94.37974	0	0
1015	307	25.46067	.00179125	.12438	76.89012	.00179125	.37562
1016	220	25.46067	.02441	.12438	76.89012	.02441	.37562
1017	222	25.46067	.03674	.12438	76.89012	.03674	.37562
1018	223	26.5891	.00407367	.13753	70.07547	.00407367	.36247
1019	224	25.46067	.08633	.12438	76.89012	.08633	.37562
1020	225	26.5891	.04412	.13753	70.07547	.04412	.36247
1021	228	26.5891	0	0	70.07547	0	0
1022	229	26.5891	0	0	70.07547	0	0
1023	233	26.5891	0	0	70.07547	0	0
1024	234	26.5891	0	0	70.07547	0	0
1025	236	26.5891	0	0	70.07547	0	0
1026	237	26.5891	.02884	.13753	70.07547	.02884	.36247
1027	235	25.46067	-.00164537	.12438	76.89012	-.00164537	.37562
1028	XX	XX	1.33204	.12514	XX	1.33204	.37486
1029	909120	26.5891	.00894587	.13753	70.07547	.00894587	.36247
1030	909320	26.5891	0	0	70.07547	0	0
1031	809138	26.5891	.40792	.13753	70.07547	.40792	.36247
1032	809338	26.5891	0	0	70.07547	0	0
1033	809115	26.5891	39.06085	.16504	70.07547	39.06085	.43496
1034	809315	26.5891	.24828	.27507	70.07547	.24828	.72493
1035	9415	26.5891	0	0	70.07547	0	0
1036	9515	26.5891	21.22805	.27507	70.07547	21.22805	.72493
1037	XX	XX	60.95404	.17594	XX	60.95404	.4637
1038	909820	26.5891	.84446	.13753	70.07547	.84446	.36247
1039	809815	26.5891	-2.80314	.16504	70.07547	-2.80314	.43496
1040	XX	XX	-1.95868	.18061	XX	-1.95868	.47601
1041	XX	XX	60.3274	.17429	XX	60.3274	.46068

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		223.7669	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.47292	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.32611	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.01012	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		7.1851	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		3.42966	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.19551	
1108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.00112437	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.07567	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.61944	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		17.26441	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		7.57764	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		2.74234	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		61.04323	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		29.69889	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		5.61697	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.33934	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		360.3631	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		2.99704	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		5.36359	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		214	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		51	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		7256	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		26001	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		33530	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		16.53582	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1028	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1044	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		34935	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD	
			NO REGR C3*C4						2: C7 *B7L811C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36	EXPENSE	
			(5)					AP*	5: C7 *B7L811C45	C7 -C10	
								(9)	(10)	(11)	
1101	809016	.86	192.4396	A1L571C2	.5	96.21978	96.21978	A3L318C1	3	92.39419	3.82558
1102	002	.51097	.24165	A1L571C2	.5	.12082	.12082	A2L102C1	5	.1161	.004723
1103	005	.51097	.16663	A1L571C2	.5	.08332	.08332	A2L105C1	5	.08006	.003257
1104	024	.52466	.00530918	A1L571C2	.5	.00265459	.0026546	A2L120C1	1	.00254528	.000109
1105	033	.24921	1.7906	A1L571C2	.5	.8953	.8953	A2L129C1	5	.8603	.035
1106	114	.51097	1.75247	A1L571C2	.5	.87623	.87623	A2L144C1	5	.84198	.03425
1107	117	.52466	.10257	A1L571C2	.5	.05129	.05129	A2L147C1	1	.04918	.002112
1108	126	.52466	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.52466	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.52466	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.52466	.00058991	A1L571C2	.5	.00029495	.000295	A2L174C1	1	.00028281	.000012
1112	147	.52466	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.06508	A1L571C2	.5	.03254	.03254	A2L180C1	1	.0312	.00134
1114	110	.51097	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.51288	.3177	A1L571C2	.5	.15885	.15885	A2L245C1	3	.15254	.006316
1116	220	.25082	4.33032	A1L571C2	.5	2.16516	2.16516	A2L220C1	3	2.07907	.08608
1117	222	.86	6.51677	A1L571C2	.5	3.25838	3.25838	A2L222C1	3	3.12883	.12955
1118	223	.24883	.68238	A1L571C2	.5	.34119	.34119	A2L223C1	1	.32714	.01405
1119	224	.25082	15.31106	A1L571C2	.5	7.65553	7.65553	A2L224C1	3	7.35116	.30437
1120	225	.24883	7.39001	A1L571C2	.5	3.69501	3.69501	A2L225C1	1	3.54285	.15215
1121	228	.24883	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.24883	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.24883	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.24883	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.24883	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	4.8306	A1L571C2	.5	2.4153	2.4153	A2L237C1	1	2.31584	.09946
1127	235	.86	-.29183	A1L571C2	.5	-.14591	-.14591	A2L235C1	3	-.14011	-.0058
1128	XX	XX	236.234	XX	XX	118.117	118.117	XX	XX	113.4128	4.70415
1129	909120	.5	1.49852	A1L571C2	.5	.74926	.74926	A3L714C1	1	.71841	.03085
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	2.6818	A1L571C2	.5	1.3409	1.3409	A3L439C1	1	1.28568	.05522
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	214	A1L571C4	.4	85.6	128.4	A3L418C1	1	82.07514	3.52486
1134	809316	1	51	XX	XX	0	51	A3L618C1	1	0	0
1135	9416	1	7256	1.0	1	7256	0	A3L211C1	1	6957	298.79
1136	9516	1	26001	XX	XX	0	26001	A3L211C1	1	0	0
1137	XX	XX	33526	XX	XX	7343	26182	XX	XX	7041	302.4
1138	909820	.5	8.26791	A1L571C2	.5	4.13395	4.13395	1.0	1	3.96373	.17023
1139	809816	1	1028	A1L571C4	.4	411.2385	616.858	1.0	1	394.3044	16.9341
1140	XX	XX	1036	XX	XX	415.3724	620.992	XX	XX	398.2681	17.1043
1141	XX	XX	34798	XX	XX	7877	26921	XX	XX	7552	324.21

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM - YARD	2: B7L811C14	COST	CM - YARD	3: C8 *B7L811C4	YARD	2: C8 *B7L811C13	PORTION		
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	4: C8 *B7L811C31	EXPENSE		
		3: B7L811C25	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	5: C8 *B7L811C40	C8 -C18		
		4: B7L811C34	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18				
		5: B7L811C43	(12)	(13)	(14)	(15)	(16)	(15)	(16)	(17)	(18)	(19)				
1101	809016	155682	.00059348	.48012	2479	.00154305	.01988				13.94028	82.2795				
1102	002	151793	.00000076	.48045	2375	.00000199	.01955				.01781	.10301				
1103	005	151793	.00000053	.48045	2375	.00000137	.01955				.01228	.07104				
1104	024	151217	.00000002	.47941	2497	.00000004	.02059				.00040028	.002254				
1105	033	151793	.00000567	.48045	2375	.00001474	.01955				.13196	.76334				
1106	114	151793	.00000555	.48045	2375	.00001442	.01955				.12915	.74708				
1107	117	151217	.00000033	.47941	2497	.00000085	.02059				.00773358	.04355				
1108	126	151217	0	0	2497	0	0				0	0				
1109	129	151217	0	0	2497	0	0				0	0				
1110	141	151217	0	0	2497	0	0				0	0				
1111	144	151217	0	.47941	2497	0	.02059				.00004448	.00025				
1112	147	151217	0	0	2497	0	0				0	0				
1113	150	151217	.00000021	.47941	2497	.00000054	.02059				.00490663	.02763				
1114	110	151793	0	0	2375	0	0				0	0				
1115	307	155682	.00000098	.48012	2479	.00000255	.01988				.02301	.13584				
1116	220	155682	.00001335	.48012	2479	.00003472	.01988				.31369	1.85147				
1117	222	155682	.00000201	.48012	2479	.00005225	.01988				.47207	2.78631				
1118	223	151217	.00000216	.47941	2497	.00000562	.02059				.05145	.28974				
1119	224	155682	.00004722	.48012	2479	.00012277	.01988				1.10913	6.5464				
1120	225	151217	.00002343	.47941	2497	.00006092	.02059				.55717	3.13784				
1121	228	151217	0	0	2497	0	0				0	0				
1122	229	151217	0	0	2497	0	0				0	0				
1123	233	151217	0	0	2497	0	0				0	0				
1124	234	151217	0	0	2497	0	0				0	0				
1125	236	151217	0	0	2497	0	0				0	0				
1126	237	151217	.00001531	.47941	2497	.00003982	.02059				.3642	2.0511				
1127	235	155682	-.0000009	.48012	2479	-.00000234	.01988				-.02114	-.12477				
1128	XX	.00072999	.48009	XX	.00189798	.01991					17.15634	100.96				
1129	909120	151217	.00000475	.47941	2497	.00001235	.02059				.11298	.63628				
1130	909320	151217	0	0	2497	0	0				0	0				
1131	809138	151217	.00000085	.47941	2497	.00002211	.02059				.20219	1.13871				
1132	809338	151217	0	0	2497	0	0				0	0				
1133	809116	151217	.00054276	.38353	2497	.00141119	.01647				19.3613	109.04				
1134	809316	151217	0	0	2497	0	0				7.69024	43.3098				
1135	9416	151217	.04601	.95882	2497	.11962	.04118				0	0				
1136	9516	151217	0	0	2497	0	0				3920	22080				
1137	XX	.04656	.21002	XX	.12107	.0090198					3948	22234				
1138	909820	151217	.00002621	.47941	2497	.00006815	.02059				.62335	3.5106				
1139	809816	151217	.00260754	.38353	2497	.0067796	.01647				93.01534	523.84				
1140	XX	.00263375	.38429	XX	.00684775	.0165					93.63869	527.35				
1141	XX	.04993	.21705	XX	.12981	.0093167					4058	22862				

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C2			1: B7L811C1		
		2: B7L811C11			2: B7L811C10		
		3: B7L811C20			3: B7L811C19		
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	271.2191	.0514	.07244	1600	.0514	.42756
1102	002	267.1004	.00006667	.0737	1545	.00006667	.4263
1103	005	267.1004	.00004598	.0737	1545	.00004598	.4263
1104	024	287.0715	.00000139	.07539	1616	.00000139	.42461
1105	033	267.1004	.00049406	.0737	1545	.00049405	.4263
1106	114	267.1004	.00048353	.0737	1545	.00048353	.4263
1107	117	287.0715	.00002694	.07539	1616	.00002694	.42461
1108	126	287.0715	0	0	1616	0	0
1109	129	287.0715	0	0	1616	0	0
1110	141	287.0715	0	0	1616	0	0
1111	144	287.0715	.00000015	.07539	1616	.00000015	.42461
1112	147	287.0715	0	0	1616	0	0
1113	150	287.0715	.00001709	.07539	1616	.00001709	.42461
1114	110	267.1004	0	0	1545	0	0
1115	307	271.2191	.00008485	.07244	1600	.00008485	.42756
1116	220	271.2191	.00115658	.07244	1600	.00115658	.42756
1117	222	271.2191	.00174056	.07244	1600	.00174056	.42756
1118	223	287.0715	.00017922	.07539	1616	.00017922	.42461
1119	224	271.2191	.00408943	.07244	1600	.00408943	.42756
1120	225	287.0715	.00194086	.07539	1616	.00194086	.42461
1121	228	287.0715	0	0	1616	0	0
1122	229	287.0715	0	0	1616	0	0
1123	233	287.0715	0	0	1616	0	0
1124	234	287.0715	0	0	1616	0	0
1125	236	287.0715	0	0	1616	0	0
1126	237	287.0715	.00126867	.07539	1616	.00126867	.42461
1127	235	271.2191	-.00007794	.07244	1600	-.00007794	.42756
1128	XX	XX	.06307	.07262	XX	.06307	.42738
1129	909120	287.0715	.00039356	.07539	1616	.00039356	.42461
1130	909320	287.0715	0	0	1616	0	0
1131	809138	287.0715	.00070433	.07539	1616	.00070433	.42461
1132	809338	287.0715	0	0	1616	0	0
1133	809116	287.0715	.06744	.09047	1616	.06744	.50953
1134	809316	287.0715	.02679	.15079	1616	.02679	.84921
1135	9416	287.0715	0	0	1616	0	0
1136	9516	287.0715	13.65745	.15079	1616	13.65745	.84921
1137	XX	XX	13.75278	.11776	XX	13.75278	.6632
1138	909820	287.0715	.00217143	.07539	1616	.00217143	.42461
1139	809816	287.0715	.32401	.09047	1616	.32401	.50953
1140	XX	XX	.32619	.09035	XX	.32619	.50885
1141	XX	XX	14.14204	.11664	XX	14.14204	.657

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		4177	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		8.82822	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		6.08773	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.1889	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		134.129	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		64.02378	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		3.64969	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.02099	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		1.41265	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		11.5635	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		322.2861	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		141.4567	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		51.19301	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1139	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		554.4087	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		104.8557	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-6.3346	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		6727	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		55.94775	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		30.87827	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		1232	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		291	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		4202	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		10425	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		16236	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		168.1965	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		7102	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		7270	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		30234	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4						1: C7 *B7L812C9	YARD
											2: C7 *B7L812C18	PORTION
		VARIABILITY PERCENTAGE									3: C7 *B7L812C27	OF CM
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	3592	A1L572C2	.5	1796	1796	A3L319C1	3	1726	69.6426	
1202	002	.51097	4.51099	A1L572C2	.5	2.25549	2.25549	A2L102C1	5	2.16839	.0871	
1203	005	.51097	3.11067	A1L572C2	.5	1.55533	1.55533	A2L105C1	5	1.49527	.06006	
1204	024	.52466	.09911	A1L572C2	.5	.04955	.04955	A2L120C1	1	.04762	.001939	
1205	033	.24921	33.42623	A1L572C2	.5	16.71311	16.71311	A2L129C1	5	16.0677	.64541	
1206	114	.51097	32.71443	A1L572C2	.5	16.35722	16.35722	A2L144C1	5	15.72555	.63167	
1207	117	.52466	1.91483	A1L572C2	.5	.95742	.95742	A2L147C1	1	.91995	.03746	
1208	126	.52466	0	A1L572C2	.5	0	0	A2L156C1	1	0	0	
1209	129	.52466	0	A1L572C2	.5	0	0	A2L159C1	1	0	0	
1210	141	.52466	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.52466	.01101	A1L572C2	.5	.00550611	.0055061	A2L174C1	1	.00529067	.000215	
1212	147	.52466	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	1.21488	A1L572C2	.5	.60744	.60744	A2L180C1	1	.58367	.02377	
1214	110	.51097	0	A1L572C2	.5	0	0	A2L140C1	5	0	0	
1215	307	.51288	5.93075	A1L572C2	.5	2.96537	2.96537	A2L245C1	3	2.8504	.11497	
1216	220	.25082	80.83684	A1L572C2	.5	40.41842	40.41842	A2L220C1	3	38.85131	1.56711	
1217	222	.86	121.6528	A1L572C2	.5	60.82638	60.82638	A2L222C1	3	58.468	2.35838	
1218	223	.24883	12.73842	A1L572C2	.5	6.36921	6.36921	A2L223C1	1	6.11999	.24922	
1219	224	.25082	285.8217	A1L572C2	.5	142.9108	142.911	A2L224C1	3	137.3699	5.54097	
1220	225	.24883	137.9542	A1L572C2	.5	68.97709	68.97709	A2L225C1	1	66.27814	2.69895	
1221	228	.24883	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.24883	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.24883	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.24883	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.24883	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	90.17592	A1L572C2	.5	45.08796	45.08796	A2L237C1	1	43.32375	1.76421	
1227	235	.86	-5.44776	A1L572C2	.5	-2.72388	-2.72388	A2L235C1	3	-2.61827	-.10561	
1228	XX		4409	XX	XX	2204	2204	XX	XX	2119	85.5292	
1229	909120	.5	27.97388	A1L572C2	.5	13.98694	13.98694	A3L714C1	1	13.43965	.54728	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	15.43913	A1L572C2	.5	7.71957	7.71957	A3L439C1	1	7.41751	.30205	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	1232	A1L572C4	.4	492.8	739.2	A3L419C1	1	473.5177	19.2824	
1234	809317	1	291	XX	XX	0	291	A3L619C1	1	0	0	
1235	9417	1	4202	1.0	1	4202	0	A3L212C1	1	4037	164.42	
1236	9517	1	10425	XX	XX	0	10425	A3L212C1	1	0	0	
1237	XX		16193	XX	XX	4716	11476	XX	XX	4531	184.55	
1238	909820	.5	84.09824	A1L572C2	.5	42.04912	42.04912	1.0	1	40.40381	1.64531	
1239	809817	1	7102	A1L572C4	.4	2840	4261	1.0	1	2729	111.16	
1240	XX		7186	XX	XX	2882	4303	XX	XX	2770	112.8	
1241	XX		27789	XX	XX	9804	17985	XX	XX	9421	382.88	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	59122	.0292	.48061	917.2128	.07593	.01939	329.444	1466	
1202	002	54768	.00003959	.48069	846.139	.00010294	.01931	.41905	1.83644	
1203	005	54768	.0000273	.48069	846.139	.00007098	.01931	.28897	1.26637	
1204	024	56976	.00000084	.48044	892.366	.00000217	.01956	.00966541	.03989	
1205	033	54768	.00029338	.48069	846.139	.00076278	.01931	3.10514	13.608	
1206	114	54768	.00028713	.48069	846.139	.00074653	.01931	3.03902	13.3182	
1207	117	56976	.00001615	.48044	892.366	.00004198	.01956	.18674	.77068	
1208	126	56976	0	0	892.366	0	0	0	0	
1209	129	56976	0	0	892.366	0	0	0	0	
1210	141	56976	0	0	892.366	0	0	0	0	
1211	144	56976	.00000009	.48044	892.366	.00000024	.01956	.00107393	.004432	
1212	147	56976	0	0	892.366	0	0	0	0	
1213	150	56976	.00001024	.48044	892.366	.00002663	.01956	.11848	.48896	
1214	110	54768	0	0	846.139	0	0	0	0	
1215	307	59122	.00004821	.48061	917.2128	.00012535	.01939	.54388	2.42149	
1216	220	59122	.00065714	.48061	917.2128	.00170856	.01939	7.41322	33.0052	
1217	222	59122	.00098894	.48061	917.2128	.00257124	.01939	11.15628	49.6701	
1218	223	56976	.00010741	.48044	892.366	.00027928	.01956	1.24228	5.12693	
1219	224	59122	.0023235	.48061	917.2128	.0060411	.01939	26.21155	116.7	
1220	225	56976	.00116326	.48044	892.366	.00302449	.01956	13.45358	55.5235	
1221	228	56976	0	0	892.366	0	0	0	0	
1222	229	56976	0	0	892.366	0	0	0	0	
1223	233	56976	0	0	892.366	0	0	0	0	
1224	234	56976	0	0	892.366	0	0	0	0	
1225	236	56976	0	0	892.366	0	0	0	0	
1226	237	56976	.00076039	.48044	892.366	.001977	.01956	8.79414	36.2938	
1227	235	59122	-.00004429	.48061	917.2128	-.00011514	.01939	-.49959	-2.2243	
1228	XX	.03597	.48061	XX	.09352	.01939	.01939	405.9245	1799	
1229	909120	56976	.00023588	.48044	892.366	.00061329	.01956	2.72807	11.2589	
1230	909320	56976	0	0	892.366	0	0	0	0	
1231	809138	56976	.00013019	.48044	892.366	.00033849	.01956	1.50566	6.21391	
1232	809338	56976	0	0	892.366	0	0	0	0	
1233	809117	56976	.00831083	.38435	892.366	.02161	.01565	144.1766	595.02	
1234	809317	56976	0	0	892.366	0	0	56.75785	234.24	
1235	9417	56976	.07086	.96087	892.366	.18425	.03913	0	0	
1236	9517	56976	0	0	892.366	0	0	2033	8391	
1237	XX	.07954	.27986	XX	.20681	.0114	.0114	2238	9238	
1238	909820	56976	.00070914	.48044	892.366	.00184376	.01956	8.20143	33.8477	
1239	809817	56976	.04791	.38435	892.366	.12456	.01565	831.1313	3430	
1240	XX	.04862	.38547	XX	.12641	.0157	.0157	839.3327	3463	
1241	XX	.16413	.33903	XX	.42674	.01378	.01378	3483	14501	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	102.9983	3.19854	.09171	458.57	3.19854	.40829
1202	002	96.3722	.00434824	.0929	422.342	.00434824	.4071
1203	005	96.3722	.00299844	.0929	422.342	.00299844	.4071
1204	024	108.1637	.00008936	.09752	446.3963	.00008936	.40248
1205	033	96.3722	.03222	.0929	422.342	.03222	.4071
1206	114	96.3722	.03153	.0929	422.342	.03153	.4071
1207	117	108.1637	.00172644	.09752	446.3963	.00172644	.40248
1208	126	108.1637	0	0	446.3963	0	0
1209	129	108.1637	0	0	446.3963	0	0
1210	141	108.1637	0	0	446.3963	0	0
1211	144	108.1637	.00000993	.09752	446.3963	.00000993	.40248
1212	147	108.1637	0	0	446.3963	0	0
1213	150	108.1637	.00109535	.09752	446.3963	.00109535	.40248
1214	110	96.3722	0	0	422.342	0	0
1215	307	102.9983	.00528052	.09171	458.57	.00528052	.40829
1216	220	102.9983	.07197	.09171	458.57	.07197	.40829
1217	222	102.9983	.10832	.09171	458.57	.10832	.40829
1218	223	108.1637	.01149	.09752	446.3963	.01149	.40248
1219	224	102.9983	.25449	.09171	458.57	.25449	.40829
1220	225	108.1637	.12438	.09752	446.3963	.12438	.40248
1221	228	108.1637	0	0	446.3963	0	0
1222	229	108.1637	0	0	446.3963	0	0
1223	233	108.1637	0	0	446.3963	0	0
1224	234	108.1637	0	0	446.3963	0	0
1225	236	108.1637	0	0	446.3963	0	0
1226	237	108.1637	.0813	.09752	446.3963	.0813	.40248
1227	235	102.9983	-.00485049	.09171	458.57	-.00485049	.40829
1228	XX	3.93462	.09205	XX	3.93462	.09205	.40795
1229	909120	108.1637	.02522	.09752	446.3963	.02522	.40248
1230	909320	108.1637	0	0	446.3963	0	0
1231	809138	108.1637	.01392	.09752	446.3963	.01392	.40248
1232	809338	108.1637	0	0	446.3963	0	0
1233	809117	108.1637	1.33295	.11703	446.3963	1.33295	.48297
1234	809317	108.1637	.52474	.19504	446.3963	.52474	.80496
1235	9417	108.1637	0	0	446.3963	0	0
1236	9517	108.1637	18.79869	.19504	446.3963	18.79869	.80496
1237	XX	20.69552	.13824	XX	20.69552	.13824	.5705
1238	909820	108.1637	.07582	.09752	446.3963	.07582	.40248
1239	809817	108.1637	7.68401	.11703	446.3963	7.68401	.48297
1240	XX	7.75984	.1168	XX	7.75984	.1168	.48203
1241	XX	32.38998	.12536	XX	32.38998	.12536	.52183

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		0	
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		0	
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		0	
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0	
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		0	
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		0	
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		0	
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		0	
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0	
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0	
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0	
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0	
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		0	
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0	
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		0	
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		0	
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0	
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0	
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		0	
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		0	
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0	
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0	
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0	
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0	
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0	
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0	
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		0	
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		0	
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		0	
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0	
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.02506	
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0	
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		1	
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0	
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		25	
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		106	
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		132.0251	
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		.05085	
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		2.4921	
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		2.54295	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		134.568	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L813C9 2: C7 *B7L813C18 3: C7 *B7L813C27 4: C7 *B7L813C36 5: C7 *B7L813C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1301	809018	.86	0 A1L573C2	.5	0	0 A3L320C1	3		0	0	
1302	002	.51097	0 A1L573C2	.5	0	0 A2L102C1	5		0	0	
1303	005	.51097	0 A1L573C2	.5	0	0 A2L105C1	5		0	0	
1304	024	.52466	0 A1L573C2	.5	0	0 A2L120C1	1		0	0	
1305	033	.24921	0 A1L573C2	.5	0	0 A2L129C1	5		0	0	
1306	114	.51097	0 A1L573C2	.5	0	0 A2L144C1	5		0	0	
1307	117	.52466	0 A1L573C2	.5	0	0 A2L147C1	1		0	0	
1308	126	.52466	0 A1L573C2	.5	0	0 A2L156C1	1		0	0	
1309	129	.52466	0 A1L573C2	.5	0	0 A2L159C1	1		0	0	
1310	141	.52466	0 A1L573C2	.5	0	0 A2L171C1	1		0	0	
1311	144	.52466	0 A1L573C2	.5	0	0 A2L174C1	1		0	0	
1312	147	.52466	0 A1L573C2	.5	0	0 A2L177C1	1		0	0	
1313	150	.86	0 A1L573C2	.5	0	0 A2L180C1	1		0	0	
1314	110	.51097	0 A1L573C2	.5	0	0 A2L140C1	5		0	0	
1315	307	.51288	0 A1L573C2	.5	0	0 A2L245C1	3		0	0	
1316	220	.25082	0 A1L573C2	.5	0	0 A2L220C1	3		0	0	
1317	222	.86	0 A1L573C2	.5	0	0 A2L222C1	3		0	0	
1318	223	.24883	0 A1L573C2	.5	0	0 A2L223C1	1		0	0	
1319	224	.25082	0 A1L573C2	.5	0	0 A2L224C1	3		0	0	
1320	225	.24883	0 A1L573C2	.5	0	0 A2L225C1	1		0	0	
1321	228	.24883	0 A1L573C2	.5	0	0 A2L228C1	1		0	0	
1322	229	.24883	0 A1L573C2	.5	0	0 A2L229C1	1		0	0	
1323	233	.24883	0 A1L573C2	.5	0	0 A2L233C1	1		0	0	
1324	234	.24883	0 A1L573C2	.5	0	0 A2L234C1	1		0	0	
1325	236	.24883	0 A1L573C2	.5	0	0 A2L236C1	1		0	0	
1326	237	.86	0 A1L573C2	.5	0	0 A2L237C1	1		0	0	
1327	235	.86	0 A1L573C2	.5	0	0 A2L235C1	3		0	0	
1328	XX	0	XX	XX	0	0 XX	XX		0	0	
1329	909120	.5	0 A1L573C2	.5	0	0 A3L714C1	1		0	0	
1330	909320	1	0 A1L573C2	.5	0	0 A3L815C1	1		0	0	
1331	809138	.5	.01253 A1L573C2	.5	.00626588	.0062659 A3L439C1	1		.00606832	.000198	
1332	809338	1	0 A1L573C2	.5	0	0 A3L639C1	1		0	0	
1333	809118	1	1 A1L573C4	.4	.4	.6 A3L420C1	1		.38739	.01261	
1334	809318	1	0 XX	XX	0	0 A3L620C1	1		0	0	
1335	9418	1	25 1.0	1	25	0 A3L213C1	1		24.21177	.78823	
1336	9518	1	106 XX	XX	0	106 A3L213C1	1		0	0	
1337	XX	132.0125	XX	XX	25.40627	106.606 XX	XX		24.60523	.80104	
1338	909820	.5	.02542 A1L573C2	.5	.01271	.01271 1.0	1		.01231	.000401	
1339	809818	1	2.4921 A1L573C4	.4	.99684	1.49526 1.0	1		.96541	.03143	
1340	XX	2.51753	XX	XX	1.00955	1.50797 XX	XX		.97772	.03183	
1341	XX	134.5301	XX	XX	26.41582	108.114 XX	XX		25.58295	.83287	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L813C7 2: B7L813C16 3: B7L813C25 4: B7L813C34 5: B7L813C43 (12)	UNIT COST PER CM (LH) C10/C12 (13)	CM (LH) TO TOTAL VARIABLE COST C10/C5 (14)	1: B7L813C5 2: B7L813C14 3: B7L813C23 4: B7L813C32 5: B7L813C41 (15)	UNIT COST PER CM - YARD C11/C15 (16)	CM-YARD TO TOTAL VARIABLE COST C11/C5 (17)	1: C8 *B7L813C4 2: C8 *B7L813C13 3: C8 *B7L813C22 4: C8 *B7L813C31 5: C8 *B7L813C40 (18)	YARD PORTION OF CD EXPENSE C8 -C18 (19)							
1301	809018	428		0	0	5.51209	0	0					0	0		
1302	002	356.8		0	0	5.04177	0	0					0	0		
1303	005	356.8		0	0	5.04177	0	0					0	0		
1304	024	374		0	0	4.68298	0	0					0	0		
1305	033	356.8		0	0	5.04177	0	0					0	0		
1306	114	356.8		0	0	5.04177	0	0					0	0		
1307	117	374		0	0	4.68298	0	0					0	0		
1308	126	374		0	0	4.68298	0	0					0	0		
1309	129	374		0	0	4.68298	0	0					0	0		
1310	141	374		0	0	4.68298	0	0					0	0		
1311	144	374		0	0	4.68298	0	0					0	0		
1312	147	374		0	0	4.68298	0	0					0	0		
1313	150	374		0	0	4.68298	0	0					0	0		
1314	110	356.8		0	0	5.04177	0	0					0	0		
1315	307	428		0	0	5.51209	0	0					0	0		
1316	220	428		0	0	5.51209	0	0					0	0		
1317	222	428		0	0	5.51209	0	0					0	0		
1318	223	374		0	0	4.68298	0	0					0	0		
1319	224	428		0	0	5.51209	0	0					0	0		
1320	225	374		0	0	4.68298	0	0					0	0		
1321	228	374		0	0	4.68298	0	0					0	0		
1322	229	374		0	0	4.68298	0	0					0	0		
1323	233	374		0	0	4.68298	0	0					0	0		
1324	234	374		0	0	4.68298	0	0					0	0		
1325	236	374		0	0	4.68298	0	0					0	0		
1326	237	374		0	0	4.68298	0	0					0	0		
1327	235	428		0	0	5.51209	0	0					0	0		
1328	XX	XX		0	0	XX	0	0					0	0		
1329	909120	374		0	0	4.68298	0	0					0	0		
1330	909320	374		0	0	4.68298	0	0					0	0		
1331	809138	374	.00001623	.48424	4.68298	.00004219	.01576	.00158636	.00468							
1332	809338	374	0	0	4.68298	0	0	0	0							
1333	809118	374	.0010358	.38739	4.68298	.00269308	.01261	.1519	.4481							
1334	809318	374	0	0	4.68298	0	0	0	0							
1335	9418	374	.06474	.96847	4.68298	.16832	.03153	0	0							
1336	9518	374	0	0	4.68298	0	0	26.8364	79.1636							
1337	XX	XX	.06579	.18639	XX	.17105	.0060679	26.98989	79.6164							
1338	909820	374	.00003292	.48424	4.68298	.00008559	.01576	.00321838	.009494							
1339	809818	374	.00258131	.38739	4.68298	.00671142	.01261	.37856	1.1167							
1340	XX	XX	.00261423	.38837	XX	.00679701	.01264	.38178	1.12619							
1341	XX	XX	.0684	.19017	XX	.17785	.0061909	27.37167	80.7426							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	CD (LH)	RATIO	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	CD-YARD	RATIO	TO TOTAL	VARIABLE
		1: B7L813C2			CD (LH)			1: B7L813C1			CD-YARD		
		2: B7L813C11			COST			2: B7L813C10			COST		
		3: B7L813C20			PER			3: B7L813C19			PER		
		4: B7L813C29	C18/C20	(20)	COST	C18/C5	(22)	4: B7L813C28	C19/C23	(24)	COST	C19/C5	(25)
		5: B7L813C38						5: B7L813C37					
1301	809018	.74563			0	0		2.4117			0	0	
1302	002	.62784			0	0		2.07929			0	0	
1303	005	.62784			0	0		2.07929			0	0	
1304	024	.71			0	0		2.09441			0	0	
1305	033	.62784			0	0		2.07929			0	0	
1306	114	.62784			0	0		2.07929			0	0	
1307	117	.71			0	0		2.09441			0	0	
1308	126	.71			0	0		2.09441			0	0	
1309	129	.71			0	0		2.09441			0	0	
1310	141	.71			0	0		2.09441			0	0	
1311	144	.71			0	0		2.09441			0	0	
1312	147	.71			0	0		2.09441			0	0	
1313	150	.71			0	0		2.09441			0	0	
1314	110	.62784			0	0		2.07929			0	0	
1315	307	.74563			0	0		2.4117			0	0	
1316	220	.74563			0	0		2.4117			0	0	
1317	222	.74563			0	0		2.4117			0	0	
1318	223	.71			0	0		2.09441			0	0	
1319	224	.74563			0	0		2.4117			0	0	
1320	225	.71			0	0		2.09441			0	0	
1321	228	.71			0	0		2.09441			0	0	
1322	229	.71			0	0		2.09441			0	0	
1323	233	.71			0	0		2.09441			0	0	
1324	234	.71			0	0		2.09441			0	0	
1325	236	.71			0	0		2.09441			0	0	
1326	237	.71			0	0		2.09441			0	0	
1327	235	.74563			0	0		2.4117			0	0	
1328	XX				0	0		XX			0	0	
1329	909120	.71			0	0		2.09441			0	0	
1330	909320	.71			0	0		2.09441			0	0	
1331	809138	.71	.00223429		.12659			2.09441	.00223429		.37341		
1332	809338	.71	0		0			2.09441	0		0		
1333	809118	.71	.21395		.1519			2.09441	.21395		.4481		
1334	809318	.71	0		0			2.09441	0		0		
1335	9418	.71	0		0			2.09441	0		0		
1336	9518	.71	37.79751		.25317			2.09441	37.79751		.74683		
1337	XX		38.0137		.20445			XX	38.0137		.6031		
1338	909820	.71	.0045329		.12659			2.09441	.0045329		.37341		
1339	809818	.71	.53318		.1519			2.09441	.53318		.4481		
1340	XX		.53771		.15165			XX	.53771		.44734		
1341	XX		38.55141		.20346			XX	38.55141		.60018		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4449	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		9.40373	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		6.48459	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.20122	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		142.8728	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		68.19747	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.88761	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.02236	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.50474	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		12.31733	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		343.2958	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		150.6782	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		54.53027	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1213	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		590.5504	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		111.6912	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-6.74755	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		7165	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		59.59497	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		30.55244	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1219	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		243	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		4158	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		10715	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		16425	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		174.4163	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		2558	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		2732	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		26323	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	3826	A1L574C2	.5	1913	1913	A3L321C1	3	1830	83.2828
1402	002	.51097	4.80505	A1L574C2	.5	2.40253	2.40253	A2L102C1	5	2.29801	.10451
1403	005	.51097	3.31345	A1L574C2	.5	1.65673	1.65673	A2L105C1	5	1.58466	.07207
1404	024	.52466	.10557	A1L574C2	.5	.05279	.05279	A2L120C1	1	.05061	.002179
1405	033	.24921	35.60527	A1L574C2	.5	17.80264	17.80264	A2L129C1	5	17.0282	.77444
1406	114	.51097	34.84707	A1L574C2	.5	17.42354	17.42354	A2L144C1	5	16.66559	.75795
1407	117	.52466	2.03966	A1L574C2	.5	1.01983	1.01983	A2L147C1	1	.97774	.04209
1408	126	.52466	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.52466	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.52466	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.52466	.01173	A1L574C2	.5	.00586505	.0058651	A2L174C1	1	.00562299	.000242
1412	147	.52466	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	1.29408	A1L574C2	.5	.64704	.64704	A2L180C1	1	.62033	.0267
1414	110	.51097	0	A1L574C2	.5	0	0	A2L140C1	5	0	0
1415	307	.51288	6.31737	A1L574C2	.5	3.15869	3.15869	A2L245C1	3	3.02119	.13749
1416	220	.25082	86.10656	A1L574C2	.5	43.05328	43.05328	A2L220C1	3	41.17923	1.87405
1417	222	.86	129.5833	A1L574C2	.5	64.79163	64.79163	A2L222C1	3	61.97134	2.82029
1418	223	.24883	13.56883	A1L574C2	.5	6.78442	6.78442	A2L223C1	1	6.50442	.28
1419	224	.25082	304.4543	A1L574C2	.5	152.2271	152.227	A2L224C1	3	145.6009	6.62622
1420	225	.24883	146.9474	A1L574C2	.5	73.47369	73.47369	A2L225C1	1	70.44134	3.03235
1421	228	.24883	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.24883	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.24883	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.24883	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.24883	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	96.05445	A1L574C2	.5	48.02722	48.02722	A2L237C1	1	46.04508	1.98214
1427	235	.86	-5.8029	A1L574C2	.5	-2.90145	-2.90145	A2L235C1	3	-2.77515	-.1263
1428	XX		4697	XX	XX	2348	2348	XX	XX	2246	101.94
1429	909120	.5	29.79748	A1L574C2	.5	14.89874	14.89874	A3L714C1	1	14.28385	.61489
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	15.27622	A1L574C2	.5	7.63811	7.63811	A3L439C1	1	7.32288	.31523
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1219	A1L574C4	.4	487.6	731.4	A3L421C1	1	467.4762	20.1239
1434	809319	1	243	XX	XX	0	243	A3L621C1	1	0	0
1435	9419	1	4158	1.0	1	4158	0	A3L214C1	1	3986	171.61
1436	9519	1	10715	XX	XX	0	10715	A3L214C1	1	0	0
1437	XX		16380	XX	XX	4668	11711	XX	XX	4475	192.66
1438	909820	.5	87.20814	A1L574C2	.5	43.60407	43.60407	1.0	1	41.80448	1.79959
1439	809819	1	2558	A1L574C4	.4	1023	1535	1.0	1	981.1856	42.238
1440	XX		2645	XX	XX	1067	1578	XX	XX	1022	44.0376
1441	XX		23723	XX	XX	8083	15639	XX	XX	7745	338.64

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: B7L814C13	PORTION		2: C8 *B7L814C13	PORTION			
		2: B7L814C16	PER	VARIABLE	2: B7L814C14	PER	VARIABLE	3: B7L814C22	OF CD		3: C8 *B7L814C22	OF CD			
		3: B7L814C25	CM (LH)	COST	3: B7L814C23	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE		4: C8 *B7L814C31	EXPENSE			
		4: B7L814C34	C10/C12	C10/C5	4: B7L814C32	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18		5: C8 *B7L814C40	C8 -C18			
		5: B7L814C43	(12)	(13)	5: B7L814C41	(14)	(15)	(16)	(17)		(18)	(19)			
1401	809019	62544	.02926	.47824	1094	.07607	.02176	349.2293	1564						
1402	002	62169	.00003696	.47825	1087	.00009611	.02175	.43829	1.96424						
1403	005	62169	.00002549	.47825	1087	.00006627	.02175	.30223	1.35449						
1404	024	63197	.00000008	.47936	1046	.00000208	.02064	.01075	.04204						
1405	033	62169	.0002739	.47825	1087	.00071214	.02175	3.24771	14.5549						
1406	114	62169	.00026807	.47825	1087	.00069697	.02175	3.17855	14.245						
1407	117	63197	.00001547	.47936	1046	.00004023	.02064	.20765	.81218						
1408	126	63197	0	0	1046	0	0	0	0						
1409	129	63197	0	0	1046	0	0	0	0						
1410	141	63197	0	0	1046	0	0	0	0						
1411	144	63197	.00000009	.47936	1046	.00000023	.02064	.00119419	.004671						
1412	147	63197	0	0	1046	0	0	0	0						
1413	150	63197	.00000982	.47936	1046	.00002552	.02064	.13174	.51529						
1414	110	62169	0	0	1087	0	0	0	0						
1415	307	62544	.0000483	.47824	1094	.00012559	.02176	.57655	2.58214						
1416	220	62544	.0006584	.47824	1094	.00171183	.02176	7.85843	35.1949						
1417	222	62544	.00099083	.47824	1094	.00257617	.02176	11.82629	52.9653						
1418	223	63197	.00010292	.47936	1046	.0002676	.02064	1.38139	5.40303						
1419	224	62544	.00232795	.47824	1094	.00605267	.02176	27.78572	124.44						
1420	225	63197	.00111463	.47936	1046	.00289804	.02064	14.96011	58.5136						
1421	228	63197	0	0	1046	0	0	0	0						
1422	229	63197	0	0	1046	0	0	0	0						
1423	233	63197	0	0	1046	0	0	0	0						
1424	234	63197	0	0	1046	0	0	0	0						
1425	236	63197	0	0	1046	0	0	0	0						
1426	237	63197	.0007286	.47936	1046	.00189435	.02064	9.77891	38.2483						
1427	235	62544	-.00004437	.47824	1094	-.00011536	.02176	-.5296	-2.3719						
1428	XX	.03591	.4783	XX	.09335	.0217	431.442	1917							
1429	909120	63197	.00022602	.47936	1046	.00058766	.02064	3.03356	11.8652						
1430	909320	63197	0	0	1046	0	0	0	0						
1431	809138	63197	.00011587	.47936	1046	.00030127	.02064	1.55521	6.0829						
1432	809338	63197	0	0	1046	0	0	0	0						
1433	809119	63197	.00739713	.38349	1046	.01923	.01651	148.9217	582.48						
1434	809319	63197	0	0	1046	0	0	49.47766	193.52						
1435	9419	63197	.06308	.95873	1046	.16401	.04127	0	0						
1436	9519	63197	0	0	1046	0	0	2181	8533						
1437	XX	.07082	.27323	XX	.18413	.01176	2384	9327							
1438	909820	63197	.00066149	.47936	1046	.00171989	.02064	8.8783	34.7258						
1439	809819	63197	.01553	.38349	1046	.04037	.01651	312.5716	1222						
1440	XX	.01619	.38665	XX	.04209	.01664	321.4499	1257							
1441	XX	.12291	.32648	XX	.31957	.01427	3137	12501							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	108.961	3.20508	.09126	487.994	3.20508	.40874
1402	002	109.3959	.00400645	.09121	490.2688	.00400645	.40879
1403	005	109.3959	.00276275	.09121	490.2688	.00276275	.40879
1404	024	119.9737	.00008958	.10181	469.2539	.00008958	.39819
1405	033	109.3959	.02969	.09121	490.2688	.02969	.40879
1406	114	109.3959	.02906	.09121	490.2688	.02906	.40879
1407	117	119.9737	.00173079	.10181	469.2539	.00173079	.39819
1408	126	119.9737	0	0	469.2539	0	0
1409	129	119.9737	0	0	469.2539	0	0
1410	141	119.9737	0	0	469.2539	0	0
1411	144	119.9737	.00000995	.10181	469.2539	.00000995	.39819
1412	147	119.9737	0	0	469.2539	0	0
1413	150	119.9737	.00109811	.10181	469.2539	.00109811	.39819
1414	110	109.3959	0	0	490.2688	0	0
1415	307	108.961	.00529133	.09126	487.994	.00529133	.40874
1416	220	108.961	.07212	.09126	487.994	.07212	.40874
1417	222	108.961	.10854	.09126	487.994	.10854	.40874
1418	223	119.9737	.01151	.10181	469.2539	.01151	.39819
1419	224	108.961	.25501	.09126	487.994	.25501	.40874
1420	225	119.9737	.12469	.10181	469.2539	.12469	.39819
1421	228	119.9737	0	0	469.2539	0	0
1422	229	119.9737	0	0	469.2539	0	0
1423	233	119.9737	0	0	469.2539	0	0
1424	234	119.9737	0	0	469.2539	0	0
1425	236	119.9737	0	0	469.2539	0	0
1426	237	119.9737	.08151	.10181	469.2539	.08151	.39819
1427	235	108.961	-.00486041	.09126	487.994	-.00486041	.40874
1428	XX	3.93704	.09185	.09185	XX	3.93704	.40815
1429	909120	119.9737	.02529	.10181	469.2539	.02529	.39819
1430	909320	119.9737	0	0	469.2539	0	0
1431	809138	119.9737	.01296	.10181	469.2539	.01296	.39819
1432	809338	119.9737	0	0	469.2539	0	0
1433	809119	119.9737	1.24129	.12217	469.2539	1.24129	.47783
1434	809319	119.9737	.4124	.20361	469.2539	.4124	.79639
1435	9419	119.9737	0	0	469.2539	0	0
1436	9519	119.9737	18.18482	.20361	469.2539	18.18482	.79639
1437	XX	19.87676	.14558	.14558	XX	19.87676	.56943
1438	909820	119.9737	.074	.10181	469.2539	.074	.39819
1439	809819	119.9737	2.60534	.12217	469.2539	2.60534	.47783
1440	XX	2.67934	.1215	.1215	XX	2.67934	.47521
1441	XX	26.49314	.13226	.13226	XX	26.49314	.52699

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		2440	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		5.1576	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		3.55656	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.11036	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		78.36045	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		37.40379	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		2.13221	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.01226	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.82529	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		6.7556	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		188.285	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		82.64142	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		29.90784	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		665.7354	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		323.8951	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		61.25851	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-3.70078	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		3930	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		32.68564	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		1.07773	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		43	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		9	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		113	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		367	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		565.7634	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		63.85121	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		150.5646	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		214.4158	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		4710	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L815C9	YARD
			NO REGR C3*C4							2: C7 *B7L815C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L815C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L815C36	EXPENSE
										5: C7 *B7L815C45	C7 -C10 (11)
1501	809020	.86	2098 A1L575C2		.5	1049	1049 A3L322C1	3		982.6605	66.7091
1502	002	.51097	2.63539 A1L575C2		.5	1.3177	1.3177 A2L102C1	5		1.27419	.04351
1503	005	.51097	1.81731 A1L575C2		.5	.90865	.90865 A2L105C1	5		.87865	.03
1504	024	.52466	.0579 A1L575C2		.5	.02895	.02895 A2L120C1	1		.02706	.001894
1505	033	.24921	19.52818 A1L575C2		.5	9.76409	9.76409 A2L129C1	5		9.44169	.3224
1506	114	.51097	19.11233 A1L575C2		.5	9.55617	9.55617 A2L144C1	5		9.24063	.31554
1507	117	.52466	1.11868 A1L575C2		.5	.55934	.55934 A2L147C1	1		.52274	.0366
1508	126	.52466	0 A1L575C2		.5	0	0 A2L156C1	1		0	0
1509	129	.52466	0 A1L575C2		.5	0	0 A2L159C1	1		0	0
1510	141	.52466	0 A1L575C2		.5	0	0 A2L171C1	1		0	0
1511	144	.52466	.00643353 A1L575C2		.5	.00321676	.0032168 A2L174C1	1		.00300627	.00021
1512	147	.52466	0 A1L575C2		.5	0	0 A2L177C1	1		0	0
1513	150	.86	.70975 A1L575C2		.5	.35488	.35488 A2L180C1	1		.33165	.02322
1514	110	.51097	0 A1L575C2		.5	0	0 A2L140C1	5		0	0
1515	307	.51288	3.46484 A1L575C2		.5	1.73242	1.73242 A2L245C1	3		1.62229	.11013
1516	220	.25082	47.22627 A1L575C2		.5	23.61313	23.61313 A2L220C1	3		22.11203	1.5011
1517	222	.86	71.07163 A1L575C2		.5	35.53581	35.53581 A2L222C1	3		33.27678	2.25904
1518	223	.24883	7.442 A1L575C2		.5	3.721	3.721 A2L223C1	1		3.47751	.24349
1519	224	.25082	166.9819 A1L575C2		.5	83.49096	83.49096 A2L224C1	3		78.18338	5.30758
1520	225	.24883	80.5952 A1L575C2		.5	40.2976	40.2976 A2L225C1	1		37.66068	2.63692
1521	228	.24883	0 A1L575C2		.5	0	0 A2L228C1	1		0	0
1522	229	.24883	0 A1L575C2		.5	0	0 A2L229C1	1		0	0
1523	233	.24883	0 A1L575C2		.5	0	0 A2L233C1	1		0	0
1524	234	.24883	0 A1L575C2		.5	0	0 A2L234C1	1		0	0
1525	236	.24883	0 A1L575C2		.5	0	0 A2L236C1	1		0	0
1526	237	.86	52.68231 A1L575C2		.5	26.34116	26.34116 A2L237C1	1		24.61749	1.72367
1527	235	.86	-3.18267 A1L575C2		.5	-1.59134	-1.59134 A2L235C1	3		-1.49017	-.10116
1528	XX		2576 XX	XX		1288	1288 XX	XX		1206	81.3652
1529	909120	.5	16.34282 A1L575C2		.5	8.17141	8.17141 A3L714C1	1		7.6367	.53471
1530	909320	1	0 A1L575C2		.5	0	0 A3L815C1	1		0	0
1531	809138	.5	.53887 A1L575C2		.5	.26943	.26943 A3L439C1	1		.2518	.01763
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1		0	0
1533	809120	1	43 A1L575C4		.4	17.2	25.8 A3L422C1	1		16.0745	1.1255
1534	809320	1	9 XX	XX		0	9 A3L622C1	1		0	0
1535	9420	1	113 1.0		1	113	0 A3L218C1	1		105.6057	7.3943
1536	9520	1	367 XX	XX	XX	0	367 A3L218C1	1		0	0
1537	XX		548.8817 XX	XX	XX	138.6408	410.241 XX	XX		129.5687	9.07214
1538	909820	.5	31.92561 A1L575C2		.5	15.9628	15.9628 1.0	1		14.91826	1.04455
1539	809820	1	150.5646 A1L575C4		.4	60.22582	90.33873 1.0	1		56.28487	3.94096
1540	XX		182.4901 XX	XX	XX	76.18862	106.302 XX	XX		71.20312	4.9855
1541	XX		3307 XX	XX	XX	1503	1804 XX	XX		1407	95.4228

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1501	809020	4775	.20576		.46821			124.6931	.53499		.03179			132.8941	916.48	
1502	002	11408	.00011169		.48349			149.8255	.0002904		.01651			.29008	1.02761	
1503	005	11408	.00007702		.48349			149.8255	.00020025		.01651			.20004	.70862	
1504	024	5342	.00000506		.46728			143.8601	.00001317		.03272			.00386729	.02508	
1505	033	11408	.00082764		.48349			149.8255	.00215186		.01651			2.14951	7.61457	
1506	114	11408	.00081001		.48349			149.8255	.00210603		.01651			2.10374	7.45243	
1507	117	5342	.00009785		.46728			143.8601	.00025442		.03272			.07472	.48462	
1508	126	5342	0		0			143.8601	0		0			0	0	
1509	129	5342	0		0			143.8601	0		0			0	0	
1510	141	5342	0		0			143.8601	0		0			0	0	
1511	144	5342	.00000056		.46728			143.8601	.00000146		.03272			.0004297	.002787	
1512	147	5342	0		0			143.8601	0		0			0	0	
1513	150	5342	.00006208		.46728			143.8601	.00016142		.03272			.0474	.30747	
1514	110	11408	0		0			149.8255	0		0			0	0	
1515	307	4775	.0003397		.46821			124.6931	.00088322		.03179			.2194	1.51303	
1516	220	4775	.00463015		.46821			124.6931	.01204		.03179			2.99041	20.6227	
1517	222	4775	.00696799		.46821			124.6931	.01812		.03179			4.50032	31.0355	
1518	223	5342	.00065098		.46728			143.8601	.00169254		.03272			.49706	3.22395	
1519	224	4775	.01637		.46821			124.6931	.04257		.03179			10.57345	72.9175	
1520	225	5342	.00704992		.46728			143.8601	.01833		.03272			5.383	34.9146	
1521	228	5342	0		0			143.8601	0		0			0	0	
1522	229	5342	0		0			143.8601	0		0			0	0	
1523	233	5342	0		0			143.8601	0		0			0	0	
1524	234	5342	0		0			143.8601	0		0			0	0	
1525	236	5342	0		0			143.8601	0		0			0	0	
1526	237	5342	.00460829		.46728			143.8601	.01198		.03272			3.51868	22.8225	
1527	235	4775	-.00031203		.46821			124.6931	-.00081129		.03179			-.20153	-1.3898	
1528	XX	.24869	.46842		XX			.64658	.03158					165.6468	1122	
1529	909120	5342	.00142956		.46728			143.8601	.00371686		.03272			1.09155	7.07986	
1530	909320	5342	0		0			143.8601	0		0			0	0	
1531	809138	5342	.00004714		.46728			143.8601	.00012255		.03272			.03599	.23344	
1532	809338	5342	0		0			143.8601	0		0			0	0	
1533	809120	5342	.00300908		.37383			143.8601	.0078236		.02617			3.44639	22.3536	
1534	809320	5342	0		0			143.8601	0		0			1.20223	7.79777	
1535	9420	5342	.01977		.93456			143.8601	.0514		.06544			0	0	
1536	9520	5342	0		0			143.8601	0		0			49.02427	317.98	
1537	XX	.02425	.23606		XX			.06306	.01653					54.80043	355.44	
1538	909820	5342	.00279263		.46728			143.8601	.00726085		.03272			2.13233	13.8305	
1539	809820	5342	.01054		.37383			143.8601	.02739		.02617			12.06755	78.2712	
1540	XX	.01333	.39018		XX			.03466	.02732					14.19988	92.1017	
1541	XX	.28627	.42554		XX			.7443	.02885					234.6472	1570	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	8.31984	15.97315	.06332	57.376	15.97315	.43668
1502	002	20.07388	.01445	.11007	71.11099	.01445	.38993
1503	005	20.07388	.00996495	.11007	71.11099	.00996495	.38993
1504	024	10.14129	.00038134	.06679	65.77733	.00038134	.43321
1505	033	20.07388	.10708	.11007	71.11099	.10708	.38993
1506	114	20.07388	.1048	.11007	71.11099	.1048	.38993
1507	117	10.14129	.00736761	.06679	65.77733	.00736761	.43321
1508	126	10.14129	0	0	65.77733	0	0
1509	129	10.14129	0	0	65.77733	0	0
1510	141	10.14129	0	0	65.77733	0	0
1511	144	10.14129	.00004237	.06679	65.77733	.00004237	.43321
1512	147	10.14129	0	0	65.77733	0	0
1513	150	10.14129	.00467444	.06679	65.77733	.00467444	.43321
1514	110	20.07388	0	0	71.11099	0	0
1515	307	8.31984	.02637	.06332	57.376	.02637	.43668
1516	220	8.31984	.35943	.06332	57.376	.35943	.43668
1517	222	8.31984	.54091	.06332	57.376	.54091	.43668
1518	223	10.14129	.04901	.06679	65.77733	.04901	.43321
1519	224	8.31984	1.27087	.06332	57.376	1.27087	.43668
1520	225	10.14129	.5308	.06679	65.77733	.5308	.43321
1521	228	10.14129	0	0	65.77733	0	0
1522	229	10.14129	0	0	65.77733	0	0
1523	233	10.14129	0	0	65.77733	0	0
1524	234	10.14129	0	0	65.77733	0	0
1525	236	10.14129	0	0	65.77733	0	0
1526	237	10.14129	.34697	.06679	65.77733	.34697	.43321
1527	235	8.31984	-.02422	.06332	57.376	-.02422	.43668
1528	XX	19.37042	.06429	.06429	XX	19.37042	.43571
1529	909120	10.14129	.10763	.06679	65.77733	.10763	.43321
1530	909320	10.14129	0	0	65.77733	0	0
1531	809138	10.14129	.00354897	.06679	65.77733	.00354897	.43321
1532	809338	10.14129	0	0	65.77733	0	0
1533	809120	10.14129	.33984	.08015	65.77733	.33984	.51985
1534	809320	10.14129	.11855	.13358	65.77733	.11855	.86642
1535	9420	10.14129	0	0	65.77733	0	0
1536	9520	10.14129	4.83412	.13358	65.77733	4.83412	.86642
1537	XX	5.40369	.09984	.09984	XX	5.40369	.64757
1538	909820	10.14129	.21026	.06679	65.77733	.21026	.43321
1539	809820	10.14129	1.18994	.08015	65.77733	1.18994	.51985
1540	XX	1.4002	.07781	.07781	XX	1.4002	.50469
1541	XX	26.17432	.07094	.07094	XX	26.17431	.47467

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		16369
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		34.59519
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		23.85601
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.74026
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		525.6117
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		250.8902
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		14.30204
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.08225
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		5.53576
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		45.31394
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		1262
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		554.3267
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		200.6102
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		4465
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		2172
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		410.8984
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-24.82343
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		26361
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		219.2427
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		288.5314
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		11512
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		2182
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		7496
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		21697
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		998.9921
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		25151
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		26150
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		74209

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	14077	A1L572C2	.5	7038	7038	A3L324C1	3	6765	272.91
1602	002	.51097	17.67721	A1L572C2	.5	8.83861	8.83861	A2L102C1	5	8.49728	.34132
1603	005	.51097	12.18978	A1L572C2	.5	6.09489	6.09489	A2L105C1	5	5.85952	.23537
1604	024	.52466	.38838	A1L572C2	.5	.19419	.19419	A2L120C1	1	.18659	.007598
1605	033	.24921	130.9875	A1L572C2	.5	65.49373	65.49373	A2L129C1	5	62.96454	2.52919
1606	114	.51097	128.1982	A1L572C2	.5	64.09908	64.09908	A2L144C1	5	61.62375	2.47533
1607	117	.52466	7.50366	A1L572C2	.5	3.75183	3.75183	A2L147C1	1	3.60503	.1468
1608	126	.52466	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.52466	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.52466	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.52466	.04315	A1L572C2	.5	.02158	.02158	A2L174C1	1	.02073	.000844
1612	147	.52466	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	4.76075	A1L572C2	.5	2.38038	2.38038	A2L180C1	1	2.28724	.09314
1614	110	.51097	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.51288	23.24084	A1L572C2	.5	11.62042	11.62042	A2L245C1	3	11.16987	.45055
1616	220	.25082	316.7756	A1L572C2	.5	158.3878	158.388	A2L220C1	3	152.2467	6.14105
1617	222	.86	476.721	A1L572C2	.5	238.3605	238.36	A2L222C1	3	229.1187	9.24176
1618	223	.24883	49.91809	A1L572C2	.5	24.95904	24.95904	A2L223C1	1	23.98244	.9766
1619	224	.25082	1120	A1L572C2	.5	560.0251	560.025	A2L224C1	3	538.3117	21.7134
1620	225	.24883	540.6015	A1L572C2	.5	270.3008	270.301	A2L225C1	1	259.7244	10.5764
1621	228	.24883	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.24883	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.24883	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.24883	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.24883	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	353.3726	A1L572C2	.5	176.6863	176.686	A2L237C1	1	169.7729	6.91342
1627	235	.86	-21.34815	A1L572C2	.5	-10.67407	-10.6741	A2L235C1	3	-10.26022	-.41386
1628	XX		17281	XX	XX	8640	8640	XX	XX	8305	335.16
1629	909120	.5	109.6213	A1L572C2	.5	54.81066	54.81066	A3L714C1	1	52.66602	2.14464
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	144.2657	A1L572C2	.5	72.13284	72.13284	A3L439C1	1	69.31041	2.82243
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	11512	A1L572C4	.4	4604	6907	A3L424C1	1	4424	180.18
1634	809321	1	2182	XX	XX	0	2182	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	7496	XX	XX	0	7496	A3L217C1	1	0	0
1637	XX		21443	XX	XX	4731	16712	XX	XX	4546	185.14
1638	909820	.5	499.496	A1L572C2	.5	249.748	249.748	1.0	1	239.9758	9.77219
1639	809821	1	25151	A1L572C4	.4	10060	15090	1.0	1	9666	393.65
1640	XX		25650	XX	XX	10310	15340	XX	XX	9906	403.42
1641	XX		64375	XX	XX	23682	40693	XX	XX	22758	923.73

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	COST	3: B7L812C23	CM - YARD	COST	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	C10/C5	4: B7L812C32	C11/C15	C11/C5	4: C8 *B7L812C40								
		5: B7L812C43	(12)	(13)	5: B7L812C41	(15)	(16)	5: C8 *B7L812C40	(18)							
				(14)			(17)									
1601	809021	59122	.11444	.48061	917.2128	.29754	.01939	1290	5747							
1602	002	54768	.00015515	.48069	846.139	.00040339	.01931	1.64213	7.19648							
1603	005	54768	.00010699	.48069	846.139	.00027817	.01931	1.13237	4.96252							
1604	024	56976	.00000327	.48044	892.366	.00000851	.01956	.03788	.15632							
1605	033	54768	.00114965	.48069	846.139	.00298909	.01931	12.16812	53.3256							
1606	114	54768	.00112517	.48069	846.139	.00292544	.01931	11.909	52.1901							
1607	117	56976	.00006327	.48044	892.366	.00016451	.01956	.73177	3.02006							
1608	126	56976	0	0	892.366	0	0	0	0							
1609	129	56976	0	0	892.366	0	0	0	0							
1610	141	56976	0	0	892.366	0	0	0	0							
1611	144	56976	.00000036	.48044	892.366	.00000095	.01956	.00420843	.01737							
1612	147	56976	0	0	892.366	0	0	0	0							
1613	150	56976	.00004014	.48044	892.366	.00010437	.01956	.46428	1.9161							
1614	110	54768	0	0	846.139	0	0	0	0							
1615	307	59122	.00018893	.48061	917.2128	.00049122	.01939	2.13132	9.4891							
1616	220	59122	.00257513	.48061	917.2128	.00669534	.01939	29.0502	129.34							
1617	222	59122	.00387535	.48061	917.2128	.01008	.01939	43.71815	194.64							
1618	223	56976	.00042092	.48044	892.366	.0010944	.01956	4.86812	20.0909							
1619	224	59122	.0091051	.48061	917.2128	.02367	.01939	102.7153	457.31							
1620	225	56976	.00455849	.48044	892.366	.01185	.01956	52.72058	217.58							
1621	228	56976	0	0	892.366	0	0	0	0							
1622	229	56976	0	0	892.366	0	0	0	0							
1623	233	56976	0	0	892.366	0	0	0	0							
1624	234	56976	0	0	892.366	0	0	0	0							
1625	236	56976	0	0	892.366	0	0	0	0							
1626	237	56976	.00297973	.48044	892.366	.0077473	.01956	34.46163	142.22							
1627	235	59122	-.00017354	.48061	917.2128	-.00045121	.01939	-1.95775	-8.7163							
1628	XX	.14096	.48061	XX	.36649	.01939		1590	7049							
1629	909120	56976	.00092435	.48044	892.366	.00240332	.01956	10.6905	44.1202							
1630	909320	56976	0	0	892.366	0	0	0	0							
1631	809138	56976	.00121648	.48044	892.366	.00316286	.01956	14.06909	58.0638							
1632	809338	56976	0	0	892.366	0	0	0	0							
1633	809121	56976	.07766	.38435	892.366	.20191	.01565	1347	5559							
1634	809321	56976	0	0	892.366	0	0	425.5863	1756							
1635	9421	56976	0	0	892.366	0	0	0	0							
1636	9521	56976	0	0	892.366	0	0	1462	6033							
1637	XX	.0798	.21202	XX	.20748	.0086339		3259	13452							
1638	909820	56976	.00421188	.48044	892.366	.01095	.01956	48.71188	201.04							
1639	809821	56976	.16966	.38435	892.366	.44113	.01565	2943	12147							
1640	XX	.17388	.38622	XX	.45208	.01573		2992	12348							
1641	XX	.39463	.35353	XX	1.02605	.01435		7842	32850							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	102.9983	12.53412	.09171	458.57	12.53412	.40829
1602	002	96.3722	.01704	.0929	422.342	.01704	.4071
1603	005	96.3722	.01175	.0929	422.342	.01175	.4071
1604	024	108.1637	.00035017	.09752	446.3963	.00035017	.40248
1605	033	96.3722	.12626	.0929	422.342	.12626	.4071
1606	114	96.3722	.12357	.0929	422.342	.12357	.4071
1607	117	108.1637	.00676541	.09752	446.3963	.00676541	.40248
1608	126	108.1637	0	0	446.3963	0	0
1609	129	108.1637	0	0	446.3963	0	0
1610	141	108.1637	0	0	446.3963	0	0
1611	144	108.1637	.00003891	.09752	446.3963	.00003891	.40248
1612	147	108.1637	0	0	446.3963	0	0
1613	150	108.1637	.00429237	.09752	446.3963	.00429237	.40248
1614	110	96.3722	0	0	422.342	0	0
1615	307	102.9983	.02069	.09171	458.57	.02069	.40829
1616	220	102.9983	.28205	.09171	458.57	.28205	.40829
1617	222	102.9983	.42446	.09171	458.57	.42446	.40829
1618	223	108.1637	.04501	.09752	446.3963	.04501	.40248
1619	224	102.9983	.99725	.09171	458.57	.99725	.40829
1620	225	108.1637	.48741	.09752	446.3963	.48741	.40248
1621	228	108.1637	0	0	446.3963	0	0
1622	229	108.1637	0	0	446.3963	0	0
1623	233	108.1637	0	0	446.3963	0	0
1624	234	108.1637	0	0	446.3963	0	0
1625	236	108.1637	0	0	446.3963	0	0
1626	237	108.1637	.31861	.09752	446.3963	.31861	.40248
1627	235	102.9983	-.01901	.09171	458.57	-.01901	.40829
1628	XX	15.4186	.09205	.09205	XX	15.4186	.40795
1629	909120	108.1637	.09884	.09752	446.3963	.09884	.40248
1630	909320	108.1637	0	0	446.3963	0	0
1631	809138	108.1637	.13007	.09752	446.3963	.13007	.40248
1632	809338	108.1637	0	0	446.3963	0	0
1633	809121	108.1637	12.45528	.11703	446.3963	12.45528	.48297
1634	809321	108.1637	3.93465	.19504	446.3963	3.93465	.80496
1635	9421	108.1637	0	0	446.3963	0	0
1636	9521	108.1637	13.51702	.19504	446.3963	13.51702	.80496
1637	XX	30.13586	.15201	.15201	XX	30.13586	.62734
1638	909820	108.1637	.45035	.09752	446.3963	.45035	.40248
1639	809821	108.1637	27.21188	.11703	446.3963	27.21188	.48297
1640	XX	27.66223	.11665	.11665	XX	27.66223	.48141
1641	XX	73.21668	.12182	.12182	XX	73.21669	.5103

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.51097	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.51097	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.52466	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.24921	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.51097	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.52466	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.52466	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.52466	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.52466	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.52466	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.52466	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.51097	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.51288	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.25082	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.24883	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.25082	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.24883	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.24883	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.24883	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.24883	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.24883	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.24883	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1		0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1		0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1		0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1		0	0
1740	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1741	XX	XX	0 XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C22	OF CD		3: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C41								
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	(19)							
			(13)													
1701	809023	1613594		0	0	36614	0	0	0	0						
1702	002	1605377		0	0	35656	0	0	0	0						
1703	005	1605377		0	0	35656	0	0	0	0						
1704	024	1599521		0	0	36858	0	0	0	0						
1705	033	1605377		0	0	35656	0	0	0	0						
1706	114	1605377		0	0	35656	0	0	0	0						
1707	117	1599521		0	0	36858	0	0	0	0						
1708	126	1599521		0	0	36858	0	0	0	0						
1709	129	1599521		0	0	36858	0	0	0	0						
1710	141	1599521		0	0	36858	0	0	0	0						
1711	144	1599521		0	0	36858	0	0	0	0						
1712	147	1599521		0	0	36858	0	0	0	0						
1713	150	1599521		0	0	36858	0	0	0	0						
1714	110	1605377		0	0	35656	0	0	0	0						
1715	307	1613594		0	0	36614	0	0	0	0						
1716	220	1613594		0	0	36614	0	0	0	0						
1717	222	1613594		0	0	36614	0	0	0	0						
1718	223	1599521		0	0	36858	0	0	0	0						
1719	224	1613594		0	0	36614	0	0	0	0						
1720	225	1599521		0	0	36858	0	0	0	0						
1721	228	1599521		0	0	36858	0	0	0	0						
1722	229	1599521		0	0	36858	0	0	0	0						
1723	233	1599521		0	0	36858	0	0	0	0						
1724	234	1599521		0	0	36858	0	0	0	0						
1725	236	1599521		0	0	36858	0	0	0	0						
1726	237	1599521		0	0	36858	0	0	0	0						
1727	235	1613594		0	0	36614	0	0	0	0						
1728		XX		0	0	XX	0	0	0	0						
1729	909120	1599521		0	0	36858	0	0	0	0						
1730	909320	1599521		0	0	36858	0	0	0	0						
1731	809138	1599521		0	0	36858	0	0	0	0						
1732	809338	1599521		0	0	36858	0	0	0	0						
1733	809123	1599521		0	0	36858	0	0	0	0						
1734	809323	1599521		0	0	36858	0	0	0	0						
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX						
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX						
1737		XX		0	0	XX	0	0	0	0						
1738	909820	1599521		0	0	36858	0	0	0	0						
1739	809823	1599521		0	0	36858	0	0	0	0						
1740		XX		0	0	XX	0	0	0	0						
1741		XX		0	0	XX	0	0	0	0						

CAR DAYS RUNNING				CAR DAYS YARDS			
CASES_OF C9				EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	
1: B7L816C2 UNIT				CD (LH)	1: B7L816C1 UNIT	CD-YARD	
2: B7L816C11 COST				TO TOTAL	2: B7L816C10 COST	TO TOTAL	
3: B7L816C20 PER				VARIABLE	3: B7L816C19 PER	VARIABLE	
4: B7L816C29 CD (LH) COST					4: B7L816C28 CD-YARD COST		
LINE	CODE	5: B7L816C38 (20)	C18/C20 (21)	C18/C5 (22)	5: B7L816C37 (23)	C19/C23 (24)	C19/C5 (25)
1701	809023	2811		0	17878	0	0
1702	002	2824		0	17591	0	0
1703	005	2824		0	17591	0	0
1704	024	3036		0	17971	0	0
1705	033	2824		0	17591	0	0
1706	114	2824		0	17591	0	0
1707	117	3036		0	17971	0	0
1708	126	3036		0	17971	0	0
1709	129	3036		0	17971	0	0
1710	141	3036		0	17971	0	0
1711	144	3036		0	17971	0	0
1712	147	3036		0	17971	0	0
1713	150	3036		0	17971	0	0
1714	110	2824		0	17591	0	0
1715	307	2811		0	17878	0	0
1716	220	2811		0	17878	0	0
1717	222	2811		0	17878	0	0
1718	223	3036		0	17971	0	0
1719	224	2811		0	17878	0	0
1720	225	3036		0	17971	0	0
1721	228	3036		0	17971	0	0
1722	229	3036		0	17971	0	0
1723	233	3036		0	17971	0	0
1724	234	3036		0	17971	0	0
1725	236	3036		0	17971	0	0
1726	237	3036		0	17971	0	0
1727	235	2811		0	17878	0	0
1728		XX		0	XX	0	0
1729	909120	3036		0	17971	0	0
1730	909320	3036		0	17971	0	0
1731	809138	3036		0	17971	0	0
1732	809338	3036		0	17971	0	0
1733	809123	3036		0	17971	0	0
1734	809323	3036		0	17971	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	3036		0	17971	0	0
1739	809823	3036		0	17971	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	9530	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	20454	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	6707	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	2026	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	5506	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	979	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	343	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	16	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	9	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	75683	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	76293	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	25634	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	619	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	3616	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	227415	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15') (7)	PRIVATE LINE CAR MILES LOADED & EMPTY (8)	UNIT COST C5/C7 (9)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	9530	A3L202C1	1 A1L218C(V5)	33218	.28689
1803	9708		1	20454	A3L203C1	1 A1L219C(V5)	57502	.35571
1804	9709		1	6707	A3L204C1	1 A1L220C(V5)	320849	.0209
1805	9710		1	2026	A3L205C1	1 A1L221C(V5)	57761	.03508
1806	9711		1	5506	A3L206C1	1 A1L222C(V5)	652520	.00844
1807	9712		1	979	A3L207C1	1 A1L223C(V5)	159333	.00614
1808	9713		1	343	A3L208C1	1 A1L224C(V5)	312005	.0011
1809	9714		1	16	A3L209C1	1 A1L225C(V5)	31752	.0005
1810	9715		1	9	A3L210C1	1 A1L226C(V5)	2783	.00323
1811	9716		1	75683	A3L211C1	1 A1L227C(V5)	443853	.17051
1812	9717		1	76293	A3L212C1	1 A1L228C(V5)	427877	.17831
1813	9718		1	0	A3L213C1	1 A1L229C(V5)	8	0
1814	9719		1	25634	A3L214C1	1 A1L230C(V5)	105742	.24242
1815			1	619	A3L215C1	1 A1L231C(V5)	255330	.00242
1816			1	3616	A3L216C1	1 A1L232C(V5)	719824	.00502
1817	9720		1	0	A3L218C1	1 A1L233C(V5)	16774	0
1818	9721		1	0	A3L217C1	1 A1L228C(V5)	427877	0
1819		XX		227415	XX	XX	4025008	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10		0
1902	BOX 50 FOOT		L228C10	18.04517	L237C10	746.1854	L240C10		-4.21166
1903	BOX EQUIPPED		L328C10	6974	L337C10	12510	L340C10		2832
1904	GONDOLA PLAIN		L428C10	9948	L437C10	6532	L440C10		28647
1905	GONDOLA EQUIPPED		L528C10	8327	L537C10	3096	L540C10		10639
1906	HOPPER COV		L628C10	12389	L637C10	8003	L640C10		11326
1907	HOPPER OTG		L728C10	2639	L737C10	3071	L740C10		8242
1908	HOPPER OTS		L828C10	4311	L837C10	2428	L840C10		6255
1909	REFR MECH		L928C10	61.72277	L937C10	4973	L940C10		46.07658
1910	REFR NM		L1028C10	132.2204	L1037C10	3224	L1040C10		-96.18583
1911	FLAT TOFC		L1128C10	113.4128	L1137C10	7041	L1140C10		398.2681
1912	FLAT MULTI		L1228C10	2119	L1237C10	4531	L1240C10		2770
1913	FLAT GEN		L1328C10	0	L1337C10	24.60523	L1340C10		.97772
1914	FLAT OTHER		L1428C10	2246	L1437C10	4475	L1440C10		1022
1915	ALL OTHER TYPE		L1528C10	1206	L1537C10	129.5687	L1540C10		71.20312
1916	AUTO RACKS		L1628C10	8305	L1637C10	4546	L1640C10		9906
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10		0
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	58795	XX	65336	XX		82060
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	58795	XX	65336	XX		82060
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1599521	XX	XX	XX		XX
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	36858	XX	XX	XX		XX
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3036	XX	XX	XX		XX
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	17971	XX	XX	XX		XX
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03676	L1918C2/ L1920C1	.04085	L1918C3/ L1920C1		.0513

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.65083	L237C11	27.24604	L240C11	-.15378	L228C18	4.07891	L237C18	631.2647
1903		L328C11	310.2933	L337C11	548.9679	L340C11	124.2804	L328C18	1367	L337C18	7541
1904		L428C11	713.7976	L437C11	485.3978	L440C11	2128	L428C18	1236	L437C18	1655
1905		L528C11	599.36	L537C11	230.5167	L540C11	792.1734	L528C18	1049	L537C18	604.0863
1906		L628C11	494.584	L637C11	321.347	L640C11	454.8006	L628C18	2519	L637C18	3346
1907		L728C11	181.1445	L737C11	223.0263	L740C11	598.5003	L728C18	333.502	L737C18	705.6938
1908		L828C11	786.8867	L837C11	435.0093	L840C11	1120	L828C18	247.9349	L837C18	238.5129
1909		L928C11	1.93171	L937C11	149.2124	L940C11	1.38245	L928C18	15.52695	L937C18	2570
1910		L1028C11	4.1027	L1037C11	94.81331	L1040C11	-2.82809	L1028C18	34.11825	L1037C18	1620
1911		L1128C11	4.70415	L1137C11	302.4005	L1140C11	17.10431	L1128C18	17.15634	L1137C18	3948
1912		L1228C11	85.5292	L1237C11	184.5485	L1240C11	112.8018	L1228C18	405.9245	L1237C18	2238
1913		L1328C11	0	L1337C11	.80104	L1340C11	.03183	L1328C18	0	L1337C18	26.98989
1914		L1428C11	101.9414	L1437C11	192.66	L1440C11	44.03757	L1428C18	431.442	L1437C18	2384
1915		L1528C11	81.36516	L1537C11	9.07214	L1540C11	4.9855	L1528C18	165.6468	L1537C18	54.80043
1916		L1628C11	335.1637	L1637C11	185.1443	L1640C11	403.4177	L1628C18	1590	L1637C18	3259
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	3701	XX	3390	XX	5799	XX	9419	XX	30826
1919		XX	3701	XX	3390	XX	5799	XX	9419	XX	30826
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10042	L1921C1	.09198	L1921C1	.15735	L1922C1	3.1019	L1922C1	10.15193

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	-1.56188	L228C19	14.61709	L237C19	2106	L240C19	-5.21256
1903		L340C18	873.8718	L328C19	5916	L337C19	29875	L340C19	3461
1904		L440C18	5588	L428C19	9426	L437C19	11971	L440C19	40406
1905		L540C18	2091	L528C19	7877	L537C19	4319	L540C19	14952
1906		L640C18	3629	L628C19	10364	L637C19	12807	L640C19	13894
1907		L740C18	1585	L728C19	2487	L737C19	5167	L740C19	11610
1908		L840C18	589.6253	L828C19	4850	L837C19	4206	L840C19	10399
1909		L940C18	17.23055	L928C19	48.12754	L937C19	7087	L940C19	47.50707
1910		L1040C18	-52.07965	L1028C19	102.2048	L1037C19	4271	L1040C19	-137.256
1911		L1140C18	93.63869	L1128C19	100.9606	L1137C19	22234	L1140C19	527.353
1912		L1240C18	839.3327	L1228C19	1799	L1237C19	9238	L1240C19	3463
1913		L1340C18	.38178	L1328C19	0	L1337C19	79.61637	L1340C19	1.12619
1914		L1440C18	321.4499	L1428C19	1917	L1437C19	9327	L1440C19	1257
1915		L1540C18	14.19988	L1528C19	1122	L1537C19	355.4404	L1540C19	92.10166
1916		L1640C18	2992	L1628C19	7049	L1637C19	13452	L1640C19	12348
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	18583	XX	53077	XX	136502	XX	112320
1919		XX	18583	XX	53077	XX	136502	XX	112320
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.12009	L1923C1	2.95351	L1923C1	7.59563	L1923C1	6.25007

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		23
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		23
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		80.47415
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		80.47415

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.51097	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.51097	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.52466	0	A2L120C1	1	0	0
113	034	MLH PORTION	.51097	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.51097	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.52466	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.52466	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.52466	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.52466	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.52466	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.52466	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.51097	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.51288	0	A2L245C1	3	0	0
124	301	MLH PORTION	.51288	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.52466	0	A2L246C1	1	0	0
127	309	MLH PORTION	.51288	0	A2L247C1	3	0	0
128	310	MLH PORTION	.52466	0	A2L248C1	1	0	0
129	313	MLH PORTION	.52466	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.52466	0	A2L252C1	1	0	0
131	318	MLH PORTION	.52466	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.52466	0	A2L257C1	1	0	0
133	321	MLH PORTION	.52466	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	23	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	23	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	80.47415	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	80.47415	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.51097	0 A2L102C1	5		
211	005	OE/LM PORTION	.51097	0 A2L105C1	5		
212	024	OE/LM PORTION	.52466	0 A2L120C1	1		
213	034	LM PORTION	.51097	0 A2L130C1	5		
214	114	OE/LM PORTION	.51097	0 A2L144C1	5		
215	117	OE/LM PORTION	.52466	0 A2L147C1	1		
216	126	OE/LM PORTION	.52466	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.52466	0 A2L159C1	1		
218	141	OE/LM PORTION	.52466	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.52466	0 A2L174C1	1		
220	147	OE/LM PORTION	.52466	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.51097	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.51288	0 A2L245C1	3		
224	301	LM PORTION	.51288	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.52466	0	A2L246C1	1		
227	309	LM PORTION	.51288	0	A2L247C1	3		
228	310	LM PORTION	.52466	0	A2L248C1	1		
229	313	LM PORTION	.52466	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.52466	0	A2L252C1	1		
231	318	LM PORTION	.52466	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.52466	0	A2L257C1	1		
233	321	LM PORTION	.52466	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1246	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1246	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1246	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1246	0
305	002	RT PORTION	.51097	0	A2L102C1	5	1168	0
306	002	RC PORTION	.51097	0	A2L102C1	5	1168	0
307	002	BC PORTION	.51097	0	A2L102C1	5	1168	0
308	005	RT PORTION	.51097	0	A2L105C1	5	1168	0
309	005	RC PORTION	.51097	0	A2L105C1	5	1168	0
310	005	BC PORTION	.51097	0	A2L105C1	5	1168	0
311	024	RT PORTION	.52466	0	A2L120C1	1	1303	0
312	024	RC PORTION	.52466	0	A2L120C1	1	1303	0
313	024	BC PORTION	.52466	0	A2L120C1	1	1303	0
314	034	RT PORTION	.51097	0	A2L130C1	5	1168	0
315	034	RC PORTION	.51097	0	A2L130C1	5	1168	0
316	034	BC PORTION	.51097	0	A2L130C1	5	1168	0
317	114	RT PORTION	.51097	0	A2L144C1	5	1168	0
318	114	RC PORTION	.51097	0	A2L144C1	5	1168	0
319	114	BC PORTION	.51097	0	A2L144C1	5	1168	0
320	117	RT PORTION	.52466	0	A2L147C1	1	1303	0
321	117	RC PORTION	.52466	0	A2L147C1	1	1303	0
322	117	BC PORTION	.52466	0	A2L147C1	1	1303	0
323	126	RT PORTION	.52466	0	A2L156C1	1	1303	0
324	126	RC PORTION	.52466	0	A2L156C1	1	1303	0
325	126	BC PORTION	.52466	0	A2L156C1	1	1303	0
326	129	RT PORTION-(CR)	.52466	0	A2L159C1	1	1303	0
327	129	RC PORTION-(CR)	.52466	0	A2L159C1	1	1303	0
328	129	BC PORTION-(CR)	.52466	0	A2L159C1	1	1303	0
329	141	RT PORTION	.52466	0	A2L171C1	1	1303	0
330	141	RC PORTION	.52466	0	A2L171C1	1	1303	0
331	141	BC PORTION	.52466	0	A2L171C1	1	1303	0
332	144	RT PORTION-(CR)	.52466	0	A2L174C1	1	1303	0
333	144	RC PORTION-(CR)	.52466	0	A2L174C1	1	1303	0
334	144	BC PORTION-(CR)	.52466	0	A2L174C1	1	1303	0
335	147	RT PORTION	.52466	0	A2L177C1	1	1303	0
336	147	RC PORTION	.52466	0	A2L177C1	1	1303	0
337	147	BC PORTION	.52466	0	A2L177C1	1	1303	0
338	150	OTHER RT	1	0	A2L180C1	1	1303	0
339	150	OTHER RC	1	0	A2L180C1	1	1303	0
340	150	OTHER BC	1	0	A2L180C1	1	1303	0
341	110	SMALL TOOLS RT	.51097	0	A2L140C1	5	1168	0
342	110	SMALL TOOLS RC	.51097	0	A2L140C1	5	1168	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.51097	0 A2L140C1	5	1168		0
344	307	WORK & NR RT	.51288	0 A2L245C1	3	1246		0
345	307	WORK & NR RC	.51288	0 A2L245C1	3	1246		0
346	307	WORK & NR BC	.51288	0 A2L245C1	3	1246		0
347	301	RT PORTION	.51288	0 A2L239C1	3	1246		0
348	301	RC PORTION	.51288	0 A2L239C1	3	1246		0
349	301	BC PORTION	.51288	0 A2L239C1	3	1246		0
350	306	RT PORTION	1	0 A2L244C1	3	1246		0
351	306	RC PORTION	1	0 A2L244C1	3	1246		0
352	306	BC PORTION	1	0 A2L244C1	3	1246		0
353	308	RT PORTION	.52466	0 A2L246C1	1	1303		0
354	308	RC PORTION	.52466	0 A2L246C1	1	1303		0
355	308	BC PORTION	.52466	0 A2L246C1	1	1303		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	1246		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	1246		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	1246		0
359	309	RT PORTION	.51288	0 A2L247C1	3	1246		0
360	309	RC PORTION	.51288	0 A2L247C1	3	1246		0
361	309	BC PORTION	.51288	0 A2L247C1	3	1246		0
362	310	RT PORTION	.52466	0 A2L248C1	1	1303		0
363	310	RC PORTION	.52466	0 A2L248C1	1	1303		0
364	310	BC PORTION	.52466	0 A2L248C1	1	1303		0
365	313	RT PORTION	.52466	0 A2L251C1	1	1303		0
366	313	RC PORTION	.52466	0 A2L251C1	1	1303		0
367	313	BC PORTION	.52466	0 A2L251C1	1	1303		0
368	314	RT PORTION-(CR)	.52466	0 A2L252C1	1	1303		0
369	314	RC PORTION-(CR)	.52466	0 A2L252C1	1	1303		0
370	314	BC PORTION-(CR)	.52466	0 A2L252C1	1	1303		0
371	318	RT PORTION	.52466	0 A2L256C1	1	1303		0
372	318	RC PORTION	.52466	0 A2L256C1	1	1303		0
373	318	BC PORTION	.52466	0 A2L256C1	1	1303		0
374	319	RT PORTION-(CR)	.52466	0 A2L257C1	1	1303		0
375	319	RC PORTION-(CR)	.52466	0 A2L257C1	1	1303		0
376	319	BC PORTION-(CR)	.52466	0 A2L257C1	1	1303		0
377	321	RT PORTION	.52466	0 A2L259C1	1	1303		0
378	321	RC PORTION	.52466	0 A2L259C1	1	1303		0
379	321	BC PORTION	.52466	0 A2L259C1	1	1303		0
380	322	OTHER RT	1	0 A2L260C1	1	1303		0
381	322	OTHER RC	1	0 A2L260C1	1	1303		0
382	322	OTHER BC	1	0 A2L260C1	1	1303		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1303	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1303	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1303	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1303	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1303	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1303	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	1303	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1303	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1303	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1303	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1303	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1303	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1303	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1303	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1303	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1303	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1303	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1303	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1303	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1303	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1303	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1303	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1303	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1303	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1303	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1303	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	1303	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1303	0
430	809830	B/C/-ROI	1	0	1.0	1	1303	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 ANNUALI- ZATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	9152	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	9152	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	9152	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	9152	0
505	002	OT PORTION	.51097	0	A2L102C1	5	8579	0
506	002	OC PORTION	.51097	0	A2L102C1	5	8579	0
507	002	BC PORTION	.51097	0	A2L102C1	5	8579	0
508	005	OT PORTION	.51097	0	A2L105C1	5	8579	0
509	005	OC PORTION	.51097	0	A2L105C1	5	8579	0
510	005	BC PORTION	.51097	0	A2L105C1	5	8579	0
511	024	OT PORTION	.52466	0	A2L120C1	1	9571	0
512	024	OC PORTION	.52466	0	A2L120C1	1	9571	0
513	024	BC PORTION	.52466	0	A2L120C1	1	9571	0
514	034	OT PORTION	.51097	0	A2L130C1	5	8579	0
515	034	OC PORTION	.51097	0	A2L130C1	5	8579	0
516	034	BC PORTION	.51097	0	A2L130C1	5	8579	0
517	114	OT PORTION	.51097	0	A2L144C1	5	8579	0
518	114	OC PORTION	.51097	0	A2L144C1	5	8579	0
519	114	BC PORTION	.51097	0	A2L144C1	5	8579	0
520	117	OT PORTION	.52466	0	A2L147C1	1	9571	0
521	117	OC PORTION	.52466	0	A2L147C1	1	9571	0
522	117	BC PORTION	.52466	0	A2L147C1	1	9571	0
523	126	OT PORTION	.52466	0	A2L156C1	1	9571	0
524	126	OC PORTION	.52466	0	A2L156C1	1	9571	0
525	126	BC PORTION	.52466	0	A2L156C1	1	9571	0
526	129	OT PORTION-(CR)	.52466	0	A2L159C1	1	9571	0
527	129	OC PORTION-(CR)	.52466	0	A2L159C1	1	9571	0
528	129	BC PORTION-(CR)	.52466	0	A2L159C1	1	9571	0
529	141	OT PORTION	.52466	0	A2L171C1	1	9571	0
530	141	OC PORTION	.52466	0	A2L171C1	1	9571	0
531	141	BC PORTION	.52466	0	A2L171C1	1	9571	0
532	144	OT PORTION-(CR)	.52466	0	A2L174C1	1	9571	0
533	144	OC PORTION-(CR)	.52466	0	A2L174C1	1	9571	0
534	144	BC PORTION-(CR)	.52466	0	A2L174C1	1	9571	0
535	147	OT PORTION	.52466	0	A2L177C1	1	9571	0
536	147	OC PORTION	.52466	0	A2L177C1	1	9571	0
537	147	BC PORTION	.52466	0	A2L177C1	1	9571	0
538	150	OTHER OT	1	0	A2L180C1	1	9571	0
539	150	OTHER OC	1	0	A2L180C1	1	9571	0
540	150	OTHER BC	1	0	A2L180C1	1	9571	0
541	110	SMALL TOOLS OT PORTION	.51097	0	A2L140C1	5	8579	0
542	110	SMALL TOOLS OC PORTION	.51097	0	A2L140C1	5	8579	0
543	110	SMALL TOOLS B/C PORTION	.51097	0	A2L140C1	5	8579	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 ANNUALIZ- ATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.51288		0 A2L245C1	3	9152	0
545	307	WORK&NR OC PORTION	.51288		0 A2L245C1	3	9152	0
546	307	WORK&NR B/C PORTION	.51288		0 A2L245C1	3	9152	0
547	301	OT PORTION	.51288		0 A2L239C1	3	9152	0
548	301	OC PORTION	.51288		0 A2L239C1	3	9152	0
549	301	BC PORTION	.51288		0 A2L239C1	3	9152	0
550	306	OT PORTION	1		0 A2L244C1	3	9152	0
551	306	OC PORTION	1		0 A2L244C1	3	9152	0
552	306	BC PORTION	1		0 A2L244C1	3	9152	0
553	308	OT PORTION	.52466		0 A2L246C1	1	9571	0
554	308	OC PORTION	.52466		0 A2L246C1	1	9571	0
555	308	BC PORTION	.52466		0 A2L246C1	1	9571	0
556	320	OE DAM BILLED-OT-(CR)	1		0 A2L258C1	3	9152	0
557	320	OE DAM BILLED-OC-(CR)	1		0 A2L258C1	3	9152	0
558	320	OE DAM BILLED-BC-(CR)	1		0 A2L258C1	3	9152	0
559	309	OT PORTION	.51288		0 A2L247C1	3	9152	0
560	309	OC PORTION	.51288		0 A2L247C1	3	9152	0
561	309	BC PORTION	.51288		0 A2L247C1	3	9152	0
562	310	OT PORTION	.52466		0 A2L248C1	1	9571	0
563	310	OC PORTION	.52466		0 A2L248C1	1	9571	0
564	310	BC PORTION	.52466		0 A2L248C1	1	9571	0
565	313	OT PORTION	.52466		0 A2L251C1	1	9571	0
566	313	OC PORTION	.52466		0 A2L251C1	1	9571	0
567	313	BC PORTION	.52466		0 A2L251C1	1	9571	0
568	314	OT PORTION-(CR)	.52466		0 A2L252C1	1	9571	0
569	314	OC PORTION-(CR)	.52466		0 A2L252C1	1	9571	0
570	314	BC PORTION-(CR)	.52466		0 A2L252C1	1	9571	0
571	318	OT PORTION	.52466		0 A2L256C1	1	9571	0
572	318	OC PORTION	.52466		0 A2L256C1	1	9571	0
573	318	BC PORTION	.52466		0 A2L256C1	1	9571	0
574	319	OT PORTION-(CR)	.52466		0 A2L257C1	1	9571	0
575	319	OC PORTION-(CR)	.52466		0 A2L257C1	1	9571	0
576	319	BC PORTION-(CR)	.52466		0 A2L257C1	1	9571	0
577	321	OT PORTION	.52466		0 A2L259C1	1	9571	0
578	321	OC PORTION	.52466		0 A2L259C1	1	9571	0
579	321	BC PORTION	.52466		0 A2L259C1	1	9571	0
580	322	OTHER OT	1		0 A2L260C1	1	9571	0
581	322	OTHER OC	1		0 A2L260C1	1	9571	0
582	322	OTHER BC	1		0 A2L260C1	1	9571	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2		0	B5L432C3		0
602	909120	S&E DEPR-OC	0	B2L920C2		0	B5L434C3		0
603	909120	S&E DEPR-BC	0	B2L920C2		0	B5L566C4		0
604	909320	S&E LR-OT	0	B2L830C2		0	B5L432C4		0
605	909320	S&E LR-OC	0	B2L830C2		0	B5L434C4		0
606	909320	S&E LR-BC	0	B2L830C2		0	B5L567C4		0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2		0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2		0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2		0	B2L243C2		0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2		0	B2L552C2		0
611	8091402	B/C - DEPR	0	B2L255C2		0	B5L568C4		0
612	8093311	B/C - LR	0	B2L565C2		0	B5L569C4		0
613	809139	OE MACH-OT-DEPR	0	B2L252C2		0	B5L432C10		0
614	809339	OE MACH-OT-LR	0	B2L560C2		0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2		0	B5L434C10		0
616	809339	OE MACH-OC-LR	0	B2L560C2		0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2		0	B5L570C4		0
618	809339	OE MACH-BC-LR	0	B2L560C2		0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2		0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2		0	B2L590C2		0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2		0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2		0	B2L594C2		0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2		0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX		0	XX		0
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4		0	B5L647C4		0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4		0	B5L649C4		0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4		0	B5L651C4		0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4		0	B5L722C4		0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4		0	B5L724C4		0
630	809830	B/C - OTCU PORTION	0	B5L726C4		0	B5L726C4		0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX		0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	9571	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	9571	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	9571	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	9571	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	9571	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	9571	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	9571	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	9571	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	9571	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	9571	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	9571	0
612	8093311	B/C-LR	1	0	A3L632C1	1	9571	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	9571	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	9571	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	9571	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	9571	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	9571	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	9571	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	9571	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	9571	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	9571	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	9571	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	9571	0
624		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	9571	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	9571	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	9571	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	9571	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	9571	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	9571	0
631		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		674667	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		0	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1289	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1735	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		0	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		0	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		0	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		0	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		0	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		677691	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		2919	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		2919	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		3717	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	674667	A3L103C1	1	4428	152.3514
702	807207	L & UL PORTION	1	0	A3L101C1	1	4428	0
703	807211	L & UL PORTION	1	1289	A3L105C1	1	4428	.29108
704	807213	L & UL PORTION	1	0	A3L106C1	1	4428	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	4428	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	4428	0
707	807216	L & UL PORTION	1	1735	A3L109C1	1	4428	.39179
708	106	TOFC TERM REPAIR	1	0	A2L136C1	5	3939	0
709	005	TOFC PORTION	.51097	0	A2L105C1	5	3939	0
710	024	TOFC PORTION	.52466	0	A2L120C1	1	4428	0
711	114	TOFC PORTION	.51097	0	A2L144C1	5	3939	0
712	117	TOFC PORTION	.52466	0	A2L147C1	1	4428	0
713	126	TOFC PORTION	.52466	0	A2L156C1	1	4428	0
714	129	TOFC PORTION-(CR)	.52466	0	A2L159C1	1	4428	0
715	141	TOFC PORTION	.52466	0	A2L171C1	1	4428	0
716	144	TOFC PORTION-(CR)	.52466	0	A2L174C1	1	4428	0
717	147	TOFC PORTION	.52466	0	A2L177C1	1	4428	0
718	150	OTHER TOFC	1	0	A2L180C1	1	4428	0
719	110	SMALL TOOLS	.51097	0	A2L140C1	5	3939	0
720	307	WORK & NR EQUIP	.51288	0	A2L245C1	3	4184	0
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	677691	XX	XX	XX	153.0343
722	909125	TOFC TERM DEPR	.5	1459	A3L718C1	1	4428	.32958
723	909325	TOFC TERM LR	1	0	A3L819C1	1	4428	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	1459	XX	XX	XX	.32958
725	909825	TOFC TERM ROI	.5	1858	1.0	1	4428	.41975

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1303	0
735	807207	1	0	A3L101C1	1	1303	0
736	807211	1	0	A3L105C1	1	1303	0
737	807213	1	0	A3L106C1	1	1303	0
738	807214	1	0	A3L107C1	1	1303	0
739	807215	1	0	A3L108C1	1	1303	0
740	807216	1	0	A3L109C1	1	1303	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	27582	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	7798	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	5623	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	255.2554	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	7.92068	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	2684	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	153.0295	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	.88008	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	59.23169	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	484.8517	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	44647	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	1732	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	1732	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	7736	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	27582	A3L123C1	1	11100	2.48473
802	807407	COAL ADMIN	1	0	A3L121C1	1	11100	0
803	807408	COAL PU & D	1	0	A3L122C1	1	11100	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	11100	0
805	807411	COAL FRINGES	1	7798	A3L125C1	1	11100	.70248
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	11100	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	11100	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	11100	0
809	807416	COAL OTHER	1	0	A3L129C1	1	11100	0
810	103	COAL TERM REPAIR	1	5623	A2L133C1	5	10657	.5277
811	005	COAL PORTION	.51097	130.4287	A2L105C1	5	10657	.01224
812	024	COAL PORTION	.52466	4.15563	A2L120C1	1	11100	.00037436
813	114	COAL PORTION	.51097	1371	A2L144C1	5	10657	.12871
814	117	COAL PORTION	.52466	80.28787	A2L147C1	1	11100	.00723275
815	126	COAL PORTION	.52466	0	A2L156C1	1	11100	0
816	129	COAL PORTION-(CR)	.52466	0	A2L159C1	1	11100	0
817	141	COAL PORTION	.52466	0	A2L171C1	1	11100	0
818	144	COAL PORTION-(CR)	.52466	.46174	A2L174C1	1	11100	.0000416
819	147	COAL PORTION	.52466	0	A2L177C1	1	11100	0
820	150	OTHER COAL	1	59.23169	A2L180C1	1	11100	.0053359
821	110	SMALL TOOLS COAL PORTION	.51097	0	A2L140C1	5	10657	0
822	307	WORK & NR COAL PORTION	.51288	248.6731	A2L245C1	3	10749	.02313
823		SUBTOTAL OPR EXPENSE	XX	42897	XX	XX	XX	3.89189
824	909124	COAL TERM DEPR	.5	866.1703	A3L717C1	1	11100	.07803
825	909324	COAL TERM LR	1	0	A3L818C1	1	11100	0
826		SUBTOTAL DL EXPENSE	XX	866.1703	XX	XX	XX	.07803
827	909824	COAL TERM ROI	.5	3868	1.0	1	11100	.34846

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		2563
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		1001
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		855.9576
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		38.84947
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		1.20551
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		408.5742
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		23.29085
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		.13395
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		9.01497
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		73.79367
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX		4974
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		263.6594
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		263.6594
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		1177

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	2563	A3L133C1	1	4428	.57879
902	807507	ORE ADMIN	1	0	A3L131C1	1	4428	0
903	807508	ORE PU & D	1	0	A3L132C1	1	4428	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	4428	0
905	807511	ORE FRINGES	1	1001	A3L135C1	1	4428	.22605
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	4428	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	4428	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	4428	0
909	807516	ORE OTHER	1	0	A3L139C1	1	4428	0
910	104	ORE TERM REPAIR	1	855.9576	A2L134C1	5	4525	.18915
911	005	ORE PORTION	.51097	19.85104	A2L105C1	5	4525	.00438675
912	024	ORE PORTION	.52466	.63248	A2L120C1	1	4428	.00014283
913	114	ORE PORTION	.51097	208.7705	A2L144C1	5	4525	.04613
914	117	ORE PORTION	.52466	12.21969	A2L147C1	1	4428	.00275951
915	126	ORE PORTION	.52466	0	A2L156C1	1	4428	0
916	129	ORE PORTION-(CR)	.52466	0	A2L159C1	1	4428	0
917	141	ORE PORTION	.52466	0	A2L171C1	1	4428	0
918	144	ORE PORTION-(CR)	.52466	.07028	A2L174C1	1	4428	.00001587
919	147	ORE PORTION	.52466	0	A2L177C1	1	4428	0
920	150	OTHER ORE	1	9.01497	A2L180C1	1	4428	.0020358
921	110	SMALL TOOLS ORE PORTION	.51097	0	A2L140C1	5	4525	0
922	307	WORK & NON REV-ORE PORT	.51288	37.84765	A2L245C1	3	4563	.00829372
923		SUBTOTAL OPR EXPENSE	XX	4708	XX	XX	XX	1.05773
924	909124	ORE TERM DEPR	.5	131.8297	A3L717C1	1	4428	.02977
925	909324	ORE TERM LR	1	0	A3L818C1	1	4428	0
926		SUBTOTAL DL EXPENSE	XX	131.8297	XX	XX	XX	.02977
927	909824	ORE TERM ROI	.5	588.7248	1.0	1	4428	.13295

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12		0
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12		0
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12		0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44		3092
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17		140.3806
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17		4.35607
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17		1476
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17		84.16033
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17		0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17		0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17		0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17		.48401
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17		32.57515
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17		0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17		266.6497
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX		5096
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2		416
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX		416
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4		1323

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE			(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1	110.999		0
1002	807607	OMT ADMIN	1	0 A3L141C1	1	110.999		0
1003	807608	OMT PU & D	1	0 A3L142C1	1	110.999		0
1004	807610	OMT PROTEC	1	0 A3L144C1	1	110.999		0
1005	807611	OMT FRINGES	1	0 A3L145C1	1	110.999		0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	110.999		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	110.999		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	110.999		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	110.999		0
1010	105	OMT REPAIR	1	3092 A2L135C1	5	227.564		13.59161
1011	005	OMT PORTION	.51097	71.73074 A2L105C1	5	227.564		.31521
1012	024	OMT PORTION	.52466	2.28544 A2L120C1	1	110.999		.02059
1013	114	OMT PORTION	.51097	754.3816 A2L144C1	5	227.564		3.31503
1014	117	OMT PORTION	.52466	44.15523 A2L147C1	1	110.999		.3978
1015	126	OMT PORTION	.52466	0 A2L156C1	1	110.999		0
1016	129	OMT PORTION-(CR)	.52466	0 A2L159C1	1	110.999		0
1017	141	OMT PORTION	.52466	0 A2L171C1	1	110.999		0
1018	144	OMT PORTION-(CR)	.52466	.25394 A2L174C1	1	110.999		.00228774
1019	147	OMT PORTION	.52466	0 A2L177C1	1	110.999		0
1020	150	OTHER OMT	1	32.57515 A2L180C1	1	110.999		.29347
1021	110	SMALL TOOLS-OMT PORTION	.51097	0 A2L140C1	5	227.564		0
1022	307	WORK & NR-OMT EXPENSES	.51288	136.7606 A2L245C1	3	173.4973		.78826
1023		TOTAL OPERATING EXPENSES	XX	4134 XX	XX	XX		18.71968
1024	909123	WHARVES DEPR	.5	208 A3L716C1	1	110.999		1.87389
1025	909323	WHARVES LR	1	0 A3L817C1	1	110.999		0
1026		SUBTOTAL DL EXPENSE	XX	208 XX	XX	XX		1.87389
1027	909823	WHARVES ROI	.5	661.9649 1.0	1	110.999		5.9637

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12		84567	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12		0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12		0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12		0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12		56	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12		0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12		0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12		0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12		0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44		1.03968	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21		.04719	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21		.00146426	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21		.49627	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21		.02829	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21		0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21		0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21		0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21		.0001627	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21		0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21		.01095	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21		0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21		.08963	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX		84624	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	84567	A3L153C1	1	4922	17.18001
1102	807707	MVT ADMIN	1	0	A3L151C1	1	4922	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	4922	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	4922	0
1105	807711	MVT FRINGES	1	56	A3L155C1	1	4922	.01138
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	4922	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	4922	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	4922	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	4922	0
1110	107	MVT REPAIR	1	1.03968	A2L137C1	5	4123	.00025216
1111	005	MVT PORTION	.51097	.02411	A2L105C1	5	4123	.00000585
1112	024	MVT PORTION	.52466	.00076823	A2L120C1	1	4922	.00000016
1113	114	MVT PORTION	.51097	.25358	A2L144C1	5	4123	.0000615
1114	117	MVT PORTION	.52466	.01484	A2L147C1	1	4922	.00000302
1115	126	MVT PORTION	.52466	0	A2L156C1	1	4922	0
1116	129	MVT PORTION-(CR)	.52466	0	A2L159C1	1	4922	0
1117	141	MVT PORTION	.52466	0	A2L171C1	1	4922	0
1118	144	MVT PORTION-(CR)	.52466	.00008536	A2L174C1	1	4922	.00000002
1119	147	MVT PORTION	.52466	0	A2L177C1	1	4922	0
1120	150	OTHER MVT	1	.01095	A2L180C1	1	4922	.00000222
1121	110	SMALL TOOLS-MVT PORTION	.51097	0	A2L140C1	5	4123	0
1122	307	WORK & NR-MVT PORTION	.51288	.04597	A2L245C1	3	4607	.00000998
1123		TOTAL OPR EXP	XX	84624	XX	XX	XX	17.19172

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	66622
1202	807807	1	0	A3L161C1	1	66622
1203	807811	1	0	A3L163C1	1	66622
1204	807813	1	0	A3L164C1	1	66622
1205	807814	1	0	A3L165C1	1	66622
1206	807815	1	0	A3L166C1	1	66622
1207	807816	1	0	A3L167C1	1	66622
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	2422	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1515	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	7343	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	1435	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	153.0493	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	6.94647	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.21555	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	73.05501	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	4.16451	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	.02395	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	1.61192	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	13.19466	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	12967	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	139	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	139	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	555.5313	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	2422	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1515	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	7343	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1435	A3L177C1	1		
1310	108	OSS REPAIR	1	153.0493	A2L138C1	5		
1311	005	OSS PORTION	.51097	3.54946	A2L105C1	5		
1312	024	OSS PORTION	.52466	.11309	A2L120C1	1		
1313	114	OSS PORTION	.51097	37.32915	A2L144C1	5		
1314	117	OSS PORTION	.52466	2.18494	A2L147C1	1		
1315	126	OSS PORTION	.52466	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.52466	0	A2L159C1	1		
1317	141	OSS PORTION	.52466	0	A2L171C1	1		
1318	144	OSS PORTION	.52466	.01257	A2L174C1	1		
1319	147	OSS PORTION	.52466	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.61192	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.52466	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.51097	6.74212	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.63154	12919	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	69.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	69.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	277.7656	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	9416202
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	15644
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	15644
107		W&S DEPRECIATION	B2L904C1	767023
108	213	LOCO DEPRECIATION	A2L213C44	161290
109	232	FC DEPRECIATION	A2L232C44	82697
110	317	OE DEPRECIATION	A2L255C44	42225
111		W&S LEASE RENTALS	B2L813C1	-22093
112		LOCO LEASE RENTALS	B2L505C1	3178
113		FC LEASE RENTALS	B2L515C1	13792
114		OE LEASE RENTALS	B2L543C1	-812
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	367442
116		SUBTOTAL DL	SUM L107-115	1414742
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2214582
121		EQUIP INVESTMENT	B5L734C4	528618
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	206667
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	12967
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	139
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	555.5313
129		ADDITIONS TO OPR EXPENSE	L117-L122	-206667
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1443353
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	139
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	555.5313
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	7766182
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1414603
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2742645
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	11923430

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)		(3)			(5)
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	1341	.51097	685.3305
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	0	.51097	0
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.51097	0
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	0	.51097	0
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	3472	.51097	1774
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	3199	.51097	1635
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	0	.51097	0
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.51097	0
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	0	.51097	0
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	99.29667	.52466	52.09661
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.52466	0
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.52466	0
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	0	.52466	0
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	50126	A2L123C44	0	.79974		40088
215	031	STATIONS & OFFICES		14	A2L127C44	19835	A2L127C44	0	.79974		15863
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	0	.51097	0
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.51097	0
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	0	.51097	0
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	541.7002	A2L132C44	0	.51097		276.7943
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	0	.51097	0
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	0	.51097	0
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.51097	0
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	0	.51097	0
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	33653	.51097	17196
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	0	.51097	0
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.51097	0
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	0	.51097	0
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	1918	.52466	1006
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	0	.52466	0
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.52466	0
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	0	.52466	0
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	0	.52466	0
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.52466	0
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.52466	0
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	0	.52466	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.52466		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.52466		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.52466		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.52466		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.52466		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.52466		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.52466		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.52466		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	11.03296	.52466		5.78851	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.52466		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.52466		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.52466		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.52466		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.52466		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.52466		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.52466		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	742.5516	.79157		587.7813	0
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.79157		0	0
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.79157		0	0
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.79157		0	0
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.51288		0	0
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.51288		0	0
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.51288		0	0
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.79157		0	0
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.80096		0	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.80096		0	0
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.79157		0	0
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.79157		0	0
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.79157		0	0
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	6078	.51288		3117	0
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.51288		0	0
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.51288		0	0
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.51288		0	0
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.52466		0	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.52466		0	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.52466		0	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.51288		0	0
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.51288		0	0
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.51288		0	0
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.52466		0	0
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.52466		0	0
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.52466		0	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.52466	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.52466	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.52466	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.52466	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.52466	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.52466	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.52466	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.52466	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.52466	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.52466	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.52466	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.52466	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.79157	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.79157	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.79157	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.52466	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.52466	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.52466	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.79157	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.79157	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.79157	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	5440	.80837	4397
300	520	COMMUNICATION OPR	14	A2L355C44	1292	A2L355C44	0	.80837	1044
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1033	.80837	835.5102
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	37.24157	.80837	30.10511
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.80837	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.80837	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	799.2298	.80837	646.0764
306	601	GENERAL OFFICERS	14	A2L401C44	139068	A2L401C44	0	.80837	112418
307	602	ACCOUNTING & FINANCE	14	A2L402C44	115565	A2L402C44	0	.80837	93419
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	288705	A2L403C44	0	.80837	233381
309	604	MARKETING	14	A2L404C44	37465	A2L404C44	0	.80837	30285
310	605	SALES	14	A2L405C44	38083	A2L405C44	0	.80837	30785
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.80837	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	82069	A2L407C44	0	.80837	66342
313	608	LEGAL & SECRETARIAL	14	A2L408C44	205182	A2L408C44	0	.80837	165863
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	159417	A2L409C44	0	.80837	128868
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.80837	0
316	611	G & A FRINGES	14	A2L411C44	136029	A2L411C44	0	.80837	109962
317	612	G & A CASUALTIES	14	A2L412C44	12384	A2L412C44	0	.80837	10010

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					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	8781	A2L413C44	0	.80837	7098			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	139307	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	26547	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	29078	A2L416C44	0	.80837	23505			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.80837	0			
323	618	G & A OTHER	14	A2L418C44	263621	A2L418C44	0	.80837	213104			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	206667	.79157	163591			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	1587243	XX	XX	XX	1282320			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	1587243	XX	16992	XX	1150687			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	16992	XX	-131633			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	21451	.73828	15836			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.73828	0			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.73828	0			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.73828	0			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	0	.73828	0			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.73828	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.73828	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.73828	0			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	41581	.73828	30698			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.73828	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	0	.73828	0			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.73828	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.73828	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	-22093	.73828	-16310			

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					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.73828	0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.73828	0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		16281		.73828	12019
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-150		.73828	-110.7415
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		15		.73828	11.07415
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.73828	0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.73828	0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.73828	0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0		.73828	0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.73828	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.73828	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.73828	0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	57085	XX		42144
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	XX	57085	XX		42144
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		68522		.60027	41131
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.60027	0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.60027	0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0		.60027	0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		38053		.60027	22842
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		0		.60027	0
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.60027	0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.60027	0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0		.60027	0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.60027	0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.60027	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	106576	XX		63974
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	XX	106576	XX		63974

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	413752	D1L234C7	284413	D1L251C7	814083	
402	GTM D-3		D3L191C7	857023	D3L217C7	70060	D3L224C7	122640	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	59102	D3L217C20	242.6693	D3L224C20	-65.08803	
408	LUM D-3		D3L191C18	1047472	D3L217C16	85629	D3L224C16	149893	
409	TM(C) D-3*		D3L191C28	660223	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	128417	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	13463	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	115353	D2L236C7	83948	D2L255C7	252241	
417	SEM D-3		D3L191C38	206137	D3L217C32	5332	D3L224C32	9335	
418	SEM D-4		D4L159C7	411705	D4L213C7	6436	D4L220C7	8392	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	23	D7L146C5	80.47415	
420	TONS-COAL D-7		D7L823C5	42897	D7L826C5	866.1703	D7L827C5	3868	
421	TONS-ORE D-7		D7L923C5	4708	D7L926C5	131.8297	D7L927C5	588.7248	
422	TONS-OMT D-7		D7L1023C5	4134	D7L1026C5	208	D7L1027C5	661.9649	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	0	D7L624C5	0	D7L631C5	0	
427	TCU HANDLED D-7		D7L721C5	677691	D7L724C5	1459	D7L725C5	1858	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	84624	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	58795	D6L1919C2	65336	D6L1919C3	82060	
431	CM-Y D-6		D6L1919C4	3701	D6L1919C5	3390	D6L1919C6	5799	
432	CD-R D-6		D6L1919C7	9419	D6L1919C8	30826	D6L1919C9	18583	
433	CD-Y D-6		D6L1919C10	53077	D6L1919C11	136502	D6L1919C12	112320	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	227415	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4851702	XX	1002224	XX	1582343	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4851702	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1282320	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	7766182	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	16992	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	7749189	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	6134023	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.79157	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1002224	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1414603	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	57085	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1357518	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1002224	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.73828	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	1582343	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	2742645	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	106576	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	2636069	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	1582343	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.60027	

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1150687
602	VARIABLE EXPENSE-DL D8	L355C5	42144
603	VARIABLE EXPENSE-ROI D8	L369C5	63974
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4851702
605	VARIABLE EXPENSE-DL D1-7	L435C2	1002224
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1582343
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.23717
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04205
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04043
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1256806
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	7436270
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.16901
613	TOTAL RAILWAY EXPENSE	L136C1	11923430
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	8693077
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72908
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27092
617	CONSTANT COST MARKUP RATIO	L613/L614	1.3716

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.0009852	XX	D1L234C10	.00064505	XX	D1L251C10	.00184635	XX
702	GTM(C) D-3	D3L191C10	.00195871	XX	D3L217C10	.0001589	XX	D3L224C10	.00027815	XX
703	GTM(C) TOTAL	L701+L702	.00294391	.00364213	L701+L702	.00080395	.00083776	L701+L702	.0021245	.00221039
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.68687	XX	D3L217C22	.00282021	XX	D3L224C22	-.00075643	XX
710	TM TOTAL	L708+L709	.68687	.84978	L708+L709	.00282021	.0029388	L708+L709	-.00075643	-.00078701
711	TM(C)D-3*	D3L191C30	7.67288	9.49267	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.44844	6.74066	D3L217C18	.44449	.46318	D3L224C18	.77808	.80954
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.95336	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.95336	2.41664	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	11.15385	13.79922	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.55418	XX	D2L236C10	.39896	XX	D2L255C10	1.19874	XX
721	SEM D-3	D3L191C40	.98048	XX	D3L217C34	.02534	XX	D3L224C34	.04436	XX
722	SEM D-4	D4L159C10	1.9592	XX	D4L213C10	.03059	XX	D4L220C10	.03989	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.49387	4.32251	+L722	.45489	.47402	+L722	1.28299	1.33486
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	3.89189	4.81494	D7L826C8	.07803	.08131	D7L827C8	.34846	.36255
726	TONS ORE D-7	D7L923C8	1.05773	1.30859	D7L926C8	.02977	.03102	D7L927C8	.13295	.13832
727	TONS OMT D-7	D7L1023C8	18.71968	23.15946	D7L1026C8	1.87389	1.95269	D7L1027C8	5.9637	6.20481
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.19172	21.26912	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	153.0343	189.3298	D7L724C8	.32958	.34344	D7L725C8	.41975	.43672
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	0	0	D7L631C8	0	0
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00152942	.00189215	D6L228C16	.00397649	.0049196	D6L228C21	.19745	.24428
803	BOX EQUIPPED	D6L328C13	.02489	.0308	D6L328C16	.06472	.08007	D6L328C21	2.78843	3.44977
804	GONDOLA PLAIN	D6L428C13	.02467	.03053	D6L428C16	.06415	.07937	D6L428C21	1.75138	2.16676
805	GONDOLA EQUIPPED	D6L528C13	.06174	.07638	D6L528C16	.16052	.19859	D6L528C21	4.44202	5.49554
806	HOPPER COVERED	D6L628C13	.0421	.05208	D6L628C16	.10946	.13541	D6L628C21	4.89012	6.04992
807	HOPPER OTG	D6L728C13	.03078	.03808	D6L728C16	.08002	.099	D6L728C21	2.22088	2.74762
808	HOPPER OTS	D6L828C13	.06076	.07517	D6L828C16	.15797	.19544	D6L828C21	1.99492	2.46806
809	REFR-M	D6L928C13	.00179034	.00221496	D6L928C16	.0046549	.00575891	D6L928C21	.25719	.31819
810	REFR-NM	D6L1028C13	.00903972	.01118	D6L1028C16	.0235	.02908	D6L1028C21	1.33204	1.64796
811	FLAT-TOFC	D6L1128C13	.00072999	.00090312	D6L1128C16	.00189798	.00234812	D6L1128C21	.06307	.07803
812	FLAT-MULTI	D6L1228C13	.03597	.0445	D6L1228C16	.09352	.11571	D6L1228C21	3.93462	4.8678
813	FLAT-GEN	D6L1328C13	0	0	D6L1328C16	0	0	D6L1328C21	0	0
814	FLAT-OTHER	D6L1428C13	.03591	.04442	D6L1428C16	.09335	.1155	D6L1428C21	3.93704	4.87079
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.24869	.30767	D6L1528C16	.64658	.79993	D6L1528C21	19.37042	23.96454
818	AUTO RACK	D6L1628C13	.14096	.17439	D6L1628C16	.36649	.45342	D6L1628C21	15.4186	19.07546
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03676	.04548	D6L1924C4	.10042	.12424	D6L1924C7	3.1019	3.83758

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.19745	.24428	D6L237C13	.06256	.06519	D6L237C16	.16265	.16949
803	D6L328C24	2.78843	3.44977	D6L337C13	.04618	.04812	D6L337C16	.12006	.12511
804	D6L428C24	1.75138	2.16676	D6L437C13	.01657	.01727	D6L437C16	.04308	.04489
805	D6L528C24	4.44202	5.49554	D6L537C13	.02312	.02409	D6L537C16	.0601	.06263
806	D6L628C24	4.89012	6.04992	D6L637C13	.02578	.02686	D6L637C16	.06702	.06984
807	D6L728C24	2.22088	2.74762	D6L737C13	.03837	.03999	D6L737C16	.09977	.10396
808	D6L828C24	1.99492	2.46806	D6L837C13	.03374	.03516	D6L837C16	.08772	.09141
809	D6L928C24	.25719	.31819	D6L937C13	.14262	.14862	D6L937C16	.37081	.38641
810	D6L1028C24	1.33204	1.64796	D6L1037C13	.23024	.23992	D6L1037C16	.59861	.62379
811	D6L1128C24	.06307	.07803	D6L1137C13	.04656	.04852	D6L1137C16	.12107	.12616
812	D6L1228C24	3.93462	4.8678	D6L1237C13	.07954	.08289	D6L1237C16	.20681	.2155
813	D6L1328C24	0	0	D6L1337C13	.06579	.06856	D6L1337C16	.17105	.17825
814	D6L1428C24	3.93704	4.87079	D6L1437C13	.07082	.0738	D6L1437C16	.18413	.19187
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	19.37042	23.96454	D6L1537C13	.02425	.02527	D6L1537C16	.06306	.06571
818	D6L1628C24	15.4186	19.07546	D6L1637C13	.0798	.08315	D6L1637C16	.20748	.2162
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.95351	3.654	D6L1924C2	.04085	.04257	D6L1924C5	.09198	.09584

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	27.87754	29.04982	D6L237C24	27.87754	29.04981	D6L240C13	-.00035309	-.00036737
803	D6L337C21	14.66182	15.27836	D6L337C24	14.66182	15.27836	D6L340C13	.01045	.01088
804	D6L437C21	2.21268	2.30572	D6L437C24	2.21268	2.30572	D6L440C13	.07267	.07561
805	D6L537C21	2.37572	2.47562	D6L537C24	2.37572	2.47562	D6L540C13	.07944	.08265
806	D6L637C21	5.6769	5.91561	D6L637C24	5.6769	5.91562	D6L640C13	.03648	.03796
807	D6L737C21	4.64383	4.83911	D6L737C24	4.64383	4.83911	D6L740C13	.10297	.10714
808	D6L837C21	1.74505	1.81843	D6L837C24	1.74505	1.81843	D6L840C13	.08688	.09039
809	D6L937C21	38.83341	40.46639	D6L937C24	38.83341	40.46639	D6L940C13	.00132138	.00137481
810	D6L1037C21	60.95404	63.51722	D6L1037C24	60.95404	63.51722	D6L1040C13	-.00686747	-.00714512
811	D6L1137C21	13.75278	14.3311	D6L1137C24	13.75278	14.3311	D6L1140C13	.00263375	.00274023
812	D6L1237C21	20.69552	21.56579	D6L1237C24	20.69552	21.56579	D6L1240C13	.04862	.05058
813	D6L1337C21	38.0137	39.61221	D6L1337C24	38.0137	39.61221	D6L1340C13	.00261423	.00271993
814	D6L1437C21	19.87676	20.7126	D6L1437C24	19.87676	20.7126	D6L1440C13	.01619	.01684
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	5.40369	5.63092	D6L1537C24	5.40369	5.63092	D6L1540C13	.01333	.01387
818	D6L1637C21	30.13586	31.4031	D6L1637C24	30.13586	31.40311	D6L1640C13	.17388	.18091
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	10.15193	10.57883	D6L1924C11	7.59563	7.91504	D6L1924C3	.0513	.05338

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	-.00091803	-.00095515	D6L240C21	-.06897	-.07176	D6L240C24	-.06897	-.07176
803	D6L340C16	.02718	.02828	D6L340C21	1.69901	1.7677	D6L340C24	1.69901	1.7677
804	D6L440C16	.18895	.19659	D6L440C21	7.46828	7.77023	D6L440C24	7.46828	7.77023
805	D6L540C16	.20654	.21489	D6L540C21	8.22392	8.55641	D6L540C24	8.22392	8.55641
806	D6L640C16	.09485	.09868	D6L640C21	6.1585	6.40749	D6L640C24	6.1585	6.40749
807	D6L740C16	.26773	.27855	D6L740C21	10.43446	10.85633	D6L740C24	10.43446	10.85633
808	D6L840C16	.22589	.23503	D6L840C21	4.31392	4.48833	D6L840C24	4.31392	4.48833
809	D6L940C16	.00343559	.00357449	D6L940C21	.26029	.27081	D6L940C24	.26029	.27081
810	D6L1040C16	-.01786	-.01858	D6L1040C21	-1.95868	-2.03787	D6L1040C24	-1.95868	-2.03787
811	D6L1140C16	.00684775	.00712461	D6L1140C21	.32619	.33937	D6L1140C24	.32619	.33937
812	D6L1240C16	.12641	.13152	D6L1240C21	7.75984	8.07357	D6L1240C24	7.75984	8.07357
813	D6L1340C16	.00679701	.00707181	D6L1340C21	.53771	.55945	D6L1340C24	.53771	.55945
814	D6L1440C16	.04209	.04379	D6L1440C21	2.67934	2.78766	D6L1440C24	2.67934	2.78766
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03466	.03606	D6L1540C21	1.4002	1.45681	D6L1540C24	1.4002	1.45681
818	D6L1640C16	.45208	.47035	D6L1640C21	27.66223	28.78061	D6L1640C24	27.66223	28.78061
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.15735	.16371	D6L1924C9	6.12009	6.36752	D6L1924C12	6.25007	6.50276

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.28689	.29896
803	D6L1803C8	.35571	.37067
804	D6L1804C8	.0209	.02178
805	D6L1805C8	.03508	.03655
806	D6L1806C8	.00843806	.00879288
807	D6L1807C8	.00614436	.00640274
808	D6L1808C8	.00109934	.00114557
809	D6L1809C8	.00050391	.00052509
810	D6L1810C8	.00323392	.00336991
811	D6L1811C8	.17051	.17768
812	D6L1812C8	.17831	.1858
813	D6L1813C8	0	0
814	D6L1814C8	.24242	.25261
815	D6L1815C8	.00242431	.00252626
816	D6L1816C8	.00502345	.00523469
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0565	.05888

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00364213	D8L703C4	.00083776	D8L703C6	.00221039
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.84978	D8L710C4	.0029388	D8L710C6	-.00078701
104	TRAIN MILE-CREW	D8L711C2	9.49267	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.74066	D8L712C4	.46318	D8L712C6	.80954
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.41664	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	13.79922	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.32251	D8L723C4	.47402	D8L723C6	1.33486
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	4.81494	D8L725C4	.08131	D8L725C6	.36255
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.30859	D8L726C4	.03102	D8L726C6	.13832
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	23.15946	D8L727C4	1.95269	D8L727C6	6.20481
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6	0
120	TCU'S LOADED AND UNLOADED	D8L730C2	189.3298	D8L730C4	.34344	D8L730C6	.43672
121	MVU'S LOADED AND UNLOADED	D8L729C2	21.26912	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00189215	D8L802C10	.06519	D8L802C18	-.00036737	D8L802C4	.0049196	
203	BOX - EQUIPPED	D8L803C2	.0308	D8L803C10	.04812	D8L803C18	.01088	D8L803C4	.08007	
204	GONDOLA PLAIN	D8L804C2	.03053	D8L804C10	.01727	D8L804C18	.07561	D8L804C4	.07937	
205	GONDOLA - EQUIPPED	D8L805C2	.07638	D8L805C10	.02409	D8L805C18	.08265	D8L805C4	.19859	
206	HOPPER - COVERED	D8L806C2	.05208	D8L806C10	.02686	D8L806C18	.03796	D8L806C4	.13541	
207	HOPPER - OT - GENERAL	D8L807C2	.03808	D8L807C10	.03999	D8L807C18	.10714	D8L807C4	.099	
208	HOPPER - OT - SPECIAL	D8L808C2	.07517	D8L808C10	.03516	D8L808C18	.09039	D8L808C4	.19544	
209	REFRIGERATOR - MECH.	D8L809C2	.00221496	D8L809C10	.14862	D8L809C18	.00137481	D8L809C4	.00575891	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01118	D8L810C10	.23992	D8L810C18	-.00714512	D8L810C4	.02908	
211	FLAT - TOFC	D8L811C2	.00090312	D8L811C10	.04852	D8L811C18	.00274023	D8L811C4	.00234812	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.21889	+D8L818C10	.16604	+D8L818C18	.23149	+D8L818C4	.56912	
213	FLAT - GENERAL	D8L813C2	0	D8L813C10	.06856	D8L813C18	.00271993	D8L813C4	0	
214	FLAT - OTHER	D8L814C2	.04442	D8L814C10	.0738	D8L814C18	.01684	D8L814C4	.1155	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.30767	D8L817C10	.02527	D8L817C18	.01387	D8L817C4	.79993	
218	AUTO RACKS	D8L818C2	.17439	D8L818C10	.08315	D8L818C18	.18091	D8L818C4	.45342	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04548	D8L820C10	.04257	D8L820C18	.05338	D8L820C4	.12424	
221	TOTAL FLAT, MULTILEVEL	L212	.21889	L212	.16604	L212	.23149	L212	.56912	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.16949	D8L802C20	-.00095515	D8L802C6	.24428	D8L802C14	29.04982	D8L802C22	-.07176
203	D8L803C12	.12511	D8L803C20	.02828	D8L803C6	3.44977	D8L803C14	15.27836	D8L803C22	1.7677
204	D8L804C12	.04489	D8L804C20	.19659	D8L804C6	2.16676	D8L804C14	2.30572	D8L804C22	7.77023
205	D8L805C12	.06263	D8L805C20	.21489	D8L805C6	5.49554	D8L805C14	2.47562	D8L805C22	8.55641
206	D8L806C12	.06984	D8L806C20	.09868	D8L806C6	6.04992	D8L806C14	5.91561	D8L806C22	6.40749
207	D8L807C12	.10396	D8L807C20	.27855	D8L807C6	2.74762	D8L807C14	4.83911	D8L807C22	10.85633
208	D8L808C12	.09141	D8L808C20	.23503	D8L808C6	2.46806	D8L808C14	1.81843	D8L808C22	4.48833
209	D8L809C12	.38641	D8L809C20	.00357449	D8L809C6	.31819	D8L809C14	40.46639	D8L809C22	.27081
210	D8L810C12	.62379	D8L810C20	-.01858	D8L810C6	1.64796	D8L810C14	63.51722	D8L810C22	-2.03787
211	D8L811C12	.12616	D8L811C20	.00712461	D8L811C6	.07803	D8L811C14	14.3311	D8L811C22	.33937
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.4317	+D8L818C20	.60187	+D8L818C6	23.94325	+D8L818C14	52.96889	+D8L818C22	36.85418
213	D8L813C12	.17825	D8L813C20	.00707181	D8L813C6	0	D8L813C14	39.61221	D8L813C22	.55945
214	D8L814C12	.19187	D8L814C20	.04379	D8L814C6	4.87079	D8L814C14	20.7126	D8L814C22	2.78766
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.06571	D8L817C20	.03606	D8L817C6	23.96454	D8L817C14	5.63092	D8L817C22	1.45681
218	D8L818C12	.2162	D8L818C20	.47035	D8L818C6	19.07546	D8L818C14	31.4031	D8L818C22	28.78061
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.09584	D8L820C20	.16371	D8L820C6	3.83758	D8L820C14	10.57883	D8L820C22	6.36752
221	L212	.4317	L212	.60187	L212	23.94325	L212	52.96889	L212	36.85418

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.24428	D8L802C16		29.04981	D8L802C24		-.07176	D8L802C26			.29896	
203	D8L803C8	3.44977	D8L803C16		15.27836	D8L803C24		1.7677	D8L803C26			.37067	
204	D8L804C8	2.16676	D8L804C16		2.30572	D8L804C24		7.77023	D8L804C26			.02178	
205	D8L805C8	5.49554	D8L805C16		2.47562	D8L805C24		8.55641	D8L805C26			.03655	
206	D8L806C8	6.04992	D8L806C16		5.91562	D8L806C24		6.40749	D8L806C26			.00879288	
207	D8L807C8	2.74762	D8L807C16		4.83911	D8L807C24		10.85633	D8L807C26			.00640274	
208	D8L808C8	2.46806	D8L808C16		1.81843	D8L808C24		4.48833	D8L808C26			.00114557	
209	D8L809C8	.31819	D8L809C16		40.46639	D8L809C24		.27081	D8L809C26			.00052509	
210	D8L810C8	1.64796	D8L810C16		63.51722	D8L810C24		-2.03787	D8L810C26			.00336991	
211	D8L811C8	.07803	D8L811C16		14.3311	D8L811C24		.33937	D8L811C26			.17768	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	23.94325	+D8L818C16		52.96889	+D8L818C24		36.85418	+D8L818C26			.1858	
213	D8L813C8	0	D8L813C16		39.61221	D8L813C24		.55945	D8L813C26			0	
214	D8L814C8	4.87079	D8L814C16		20.7126	D8L814C24		2.78766	D8L814C26			.25261	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00252626	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00523469	
217	D8L817C8	23.96454	D8L817C16		5.63092	D8L817C24		1.45681	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		19.07546			31.40311			28.78061				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	3.654	D8L820C16		7.91504	D8L820C24		6.50276	D8L820C26			.05888	
221	L212	23.94325	L212		52.96889	L212		36.85418	L212			.1858	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.92139	B3L818C3		1.67751	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.86299	B3L819C3		1.65179	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.9777	B3L820C3		1.87396	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.89672	B3L821C3		1.55376	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		2.00681	B3L822C3		1.89181	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		1.99875	B3L823C3		1.82805	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		2.01036	B3L824C3		1.84503	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.91446	B3L825C3		1.39821	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.93614	B3L826C3		1.9313	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.10939	B3L827C3		1.10065	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.57636	B3L828C3		1.53538	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.0663	B3L829C3		1.14286	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.95772	B3L830C3		1.7444	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.97824	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.96981	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		1.61439	B3L833C3		1.19218	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.80568	B3L834C3		1.68132	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.73572		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.82219		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.92977		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.77844		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.92742		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.88179		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.87392		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.62798		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.93533		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.10286		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.54009		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.03192		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.81852		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	1.97824		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	1.96981		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.94826		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.71773		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	526.7573	A1L562C1	200	B6L302C3	863.0063
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	526.7572	A1L563C1	200	B6L303C3	903.0941
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	526.7573	A1L564C1	200	B6L304C3	1565
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	526.7572	A1L565C1	200	B6L305C3	1195
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	526.7572	A1L566C1	200	B6L306C3	1731
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	526.7573	A1L567C1	200	B6L307C3	5399
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	526.7573	A1L568C1	200	B6L308C3	1758
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	526.7572	A1L569C1	200	B6L309C3	1473
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	526.7573	A1L570C1	200	B6L310C3	1226
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	526.7573	A1L571C1	200	B6L311C3	3176
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	526.7573	A1L572C1	200	B6L312C3	14967
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	526.7572	A1L573C1	200	B6L313C3	1283
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	526.7573	A1L574C1	200	B6L314C3	1045
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	526.7573	A1L575C1	200	B6L315C3	1388
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	526.7573	A1L576C1	200	B6L316C3	1726

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	8.84988	B6L202C36	4.86744	B6L202C37	13.27483	B6L202C38	10.61986	B6L202C39	2.21247
103	B6L203C35	8.84989	B6L203C36	4.86744	B6L203C37	13.27483	B6L203C38	10.61986	B6L203C39	2.21247
104	B6L204C35	8.84989	B6L204C36	4.86744	B6L204C37	13.27483	B6L204C38	10.61986	B6L204C39	2.21247
105	B6L205C35	8.84989	B6L205C36	4.86744	B6L205C37	13.27483	B6L205C38	10.61986	B6L205C39	2.21247
106	B6L206C35	8.84988	B6L206C36	4.86744	B6L206C37	13.27483	B6L206C38	10.61986	B6L206C39	2.21247
107	B6L207C35	8.84988	B6L207C36	4.86744	B6L207C37	13.27483	B6L207C38	10.61986	B6L207C39	2.21247
108	B6L208C35	8.84988	B6L208C36	4.86744	B6L208C37	13.27483	B6L208C38	10.61986	B6L208C39	2.21247
109	B6L209C35	8.84988	B6L209C36	4.86744	B6L209C37	13.27483	B6L209C38	10.61986	B6L209C39	2.21247
110	B6L210C35	8.84989	B6L210C36	4.86744	B6L210C37	13.27483	B6L210C38	10.61986	B6L210C39	2.21247
111	B6L211C35	8.84989	B6L211C36	4.86744	B6L211C37	13.27483	B6L211C38	10.61986	B6L211C39	2.21247
112	B6L212C35	8.84989	B6L212C36	4.86744	B6L212C37	13.27483	B6L212C38	10.61987	B6L212C39	2.21247
113	B6L213C35	8.84989	B6L213C36	4.86744	B6L213C37	13.27483	B6L213C38	10.61986	B6L213C39	2.21247
114	B6L214C35	8.84989	B6L214C36	4.86744	B6L214C37	13.27483	B6L214C38	10.61986	B6L214C39	2.21247
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	8.84989	B6L215C36	4.86744	B6L215C37	13.27483	B6L215C38	10.61986	B6L215C39	2.21247
118	B6L216C29 / B6L216C3	B6L216C30 / 8.84989	B6L216C31 / B6L216C8	B6L216C32 / 4.86744	B6L216C33 / B6L216C13	B6L216C34 / 13.27483	B6L216C35 / B6L216C18	B6L216C36 / 10.61986	B6L216C37 / B6L216C24	B6L216C38 / 2.21247

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	15.65131
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.23454
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.28632
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.44278
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	6833
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1089
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5248
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	189715
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	437738
216		TOTAL CREW WAGES	L214 +L215	627454
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	86046
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.29204
219		GENERAL OVERHEAD RATIO	D8L612C1	1.16901
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.3716

END_OF_WORKTABLES