

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	37040
102	TM(W)	WAY TRAIN MILES	SCH 755	26811
103	TM(T)	THROUGH TRAIN MILES	SCH 755	114554
104	TM	TRAIN MILES-RUNNING	SCH 755	178407
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	86772
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	41646
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	274925
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	403344
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	16237
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	31578
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	47815
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	451159
113	CCM	CABOOSE MILES	SCH 755	647
114	CM	CAR MILES ALL TRAINS	SCH 755	11437186
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	3361488
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	660449
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	7415249
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	78634664
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	274556352
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	50429824
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	626607744
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	951593920
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1037468992
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1027755
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	35571
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	35738
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	848.886
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	9809
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	2017
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	7792
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5043
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7060
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	5790
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	11267
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	22311
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	39370
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	11955
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	7507
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	10599
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1561
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	4717
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	400.284
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	27477
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	17278
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	7079
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	46.619
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.313
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.988
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	4.083
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	62.003
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	17.266
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.578
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.844
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	65.581
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	82.847
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	1331
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	11955

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	32543	30641	33599	33295	34791	33408	33456	33424
102	TM(W)	27086	28001	27632	27794	26948	27299	27382	27465
103	TM(T)	115775	116564	111894	104653	115165	115631	114697	112688
104	TM	175404	175207	173126	165743	176905	176339	175536	173577
105	LRM(U)	77198	71412	76705	76766	81985	78461	78022	77771
106	LRM(W)	42039	43733	42065	42385	41842	42472	42371	42374
107	LRM(T)	278521	281847	269389	253354	276723	278431	276171	271607
108	LRM	397759	396993	388160	372506	400551	399365	396564	391752
109	LWM	15719	16061	16286	15423	15978	16006	16076	15945
110	LYM	30943	32467	33128	27043	31260	31663	32029	31032
111	LSM	46663	48528	49414	42466	47239	47669	48105	46977
112	LUM	444423	445522	437574	414973	447791	447035	444670	438730
113	CCM	529	308	331	324	588	494.6667	453.75	427.8
114	CM	10867387	10560527	10623222	10259837	11152286	10955033	10872080	10749632
115	CM(U)	3018395	2893749	3143290	3082736	3189941	3091210	3104230	3099931
116	CM(W)	642534	630087	660597	670889	651491	644356	648416	652911
117	CM(T)	7206458	7036691	6819335	6506212	7310853	7219466	7119433	6996789
118	GTM(L)	78061856	78399536	75773328	73407936	78348256	78365352	77717344	76855464
119	GTM(U)	244096384	240596320	259258416	256475360	259326368	253083024	254626864	254996560
120	GTM(W)	48292088	47674440	50543200	51794656	49360956	48798784	49234888	49746840
121	GTM(T)	597671552	574988608	560726144	540314816	612139648	599755968	589998528	580061760
122	GTM(C)	890060032	863259392	870527744	848584832	920827008	901637760	893860288	884805184
123	GTM	976603904	949826432	953459904	928707776	1007036416	987966464	979339776	969213376
124	TONS(R)	974842	967077	1014836	1001033	1001298	989891	996127	997108
125	TONS(C)	39260	38537	43305	36182	37416	37789	39168	38571
126	TONS(O)	36591	37185	36910	34248	36165	36505	36606	36134
127	TONS(M)	1090	334.607	1638	2132	969.699	758.0017	978.0823	1208
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8976	8962	9460	8888	9392	9249	9301	9219
130	TH(W)	1964	2024	2044	1928	1990	2001	2012	1995
131	TH(U)	7011	6938	7415	6960	7401	7247	7289	7223
132	TH(Y)	4926	5154	5243	5003	4984	5041	5091	5074
133	TH(S)	6890	7178	7288	6931	6975	7043	7104	7070
134	A114105	5352	5133	6128	6215	5571	5425	5601	5724
135	A114205	10841	10666	11288	11013	11054	10925	11016	11015
136	A114305	21243	20823	20858	20209	21777	21459	21309	21089
137	CL	37437	36622	38275	37437	38403	37810	37926	37828
138	T(CUH)	11121	10458	9691	8909	11538	11178	10806	10427
139	M(VUH)	7172	6586	5889	4967	7339	7088	6788	6424
140	CLOT-R	10116	10081	11661	11373	10358	10266	10614	10766
141	CLOR-R	1372	1286	1350	1286	1466	1406	1392	1371
142	CLRT-R	4492	4221	2646	2572	4605	4477	4019	3730
143	CLRF-R	361.67	334.692	328.019	320.899	380.977	365.5487	356.1663	349.1128
144	CLOT	26098	25671	27319	26605	26788	26416	26641	26634
145	CLOR	16343	15924	15986	15552	16811	16515	16383	16217
146	CLRF	6588	6177	4653	4500	6833	6615	6124	5799
147	MR	46.887	46.904	47.216	47.281	46.753	46.80334	46.9065	46.9814
148	T(X)	9.284	9.182	9.27	9.292	9.2985	9.25967	9.26225	9.2682
149	T(O)	2.024	2.037	2.025	2.077	2.006	2.01633	2.0185	2.0302
150	T(P)	4.072	4.319	4.34	3.956	4.0775	4.158	4.2035	4.154
151	T(R)	62.267	62.442	62.851	62.606	62.135	62.23733	62.39075	62.4338
152	Y(ST)	17.28	17.26	17.284	16.965	17.273	17.26867	17.2725	17.211
153	WST	3.62	3.645	3.919	3.951	3.599	3.61433	3.6905	3.7426
154	ST	20.9	20.905	21.203	20.916	20.872	20.883	20.963	20.9536
155	T(R+W)	65.887	66.087	66.77001	66.557	65.734	65.85167	66.08126	66.1764
156	T	83.167	83.347	84.05401	83.52201	83.00701	83.12033	83.35375	83.3874
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	440.27	420.295	338.882	303.59	885.7631	730.607	632.6757	566.8586
160	A117005	11121	10458	9691	8909	11538	11178	10806	10427

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	15753	SCH 755	15392	31145
203	M(BE)	BOX EQUIPPED	SCH 755	321352	SCH 755	291662	613014
204	M(GP)	GONDOLA PLAIN	SCH 755	432870	SCH 755	416288	849158
205	M(GE)	GONDOLA EQUIPPED	SCH 755	180655	SCH 755	155194	335849
206	M(HC)	HOPPER COVERED	SCH 755	319067	SCH 755	329189	648256
207	M(HOG)	HOPPER OTG	SCH 755	108895	SCH 755	113038	221933
208	M(HOS)	HOPPER OTS	SCH 755	99805	SCH 755	100963	200768
209	M(RM)	REFRIG MECH	SCH 755	23501	SCH 755	21859	45360
210	M(RN)	REFRIG NM	SCH 755	13689	SCH 755	12077	25766
211	M(FT)	FLAT TOFC	SCH 755	284848	SCH 755	29690	314538
212	M(FM)	FLAT MULTILEVEL	SCH 755	67673	SCH 755	41918	109591
213	M(FG)	FLAT GENERAL	SCH 755	522	SCH 755	631	1153
214	M(FO)	FLAT OTHER	SCH 755	99787	SCH 755	101305	201092
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	201591	SCH 755	3750	205341
216	CM(PD)	TOTAL:SUM L201-215	XX	2170008	XX	1632956	3802964

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	15519	SCH 755	15776	31295
203		BOX EQUIPPED	SCH 755	326720	SCH 755	311680	638400
204		GONDOLA PLAIN	SCH 755	432025	SCH 755	416072	848097
205		GONDOLA EQUIPPED	SCH 755	180334	SCH 755	177831	358165
206		HOPPER COVERED	SCH 755	289004	SCH 755	307899	596903
207		HOPPER OTG	SCH 755	107990	SCH 755	114215	222205
208		HOPPER OTS	SCH 755	94604	SCH 755	99886	194490
209		REFRIG MECH	SCH 755	21637	SCH 755	20339	41976
210		REFRIG NM	SCH 755	12621	SCH 755	11493	24114
211		FLAT TOFC	SCH 755	276276	SCH 755	37040	313316
212		FLAT MULTIEVEL	SCH 755	71102	SCH 755	44173	115275
213		FLAT GENERAL	SCH 755	539	SCH 755	620	1159
214		FLAT OTHER	SCH 755	93773	SCH 755	94665	188438
215		ALL OTHER CAR TYPE	SCH 755	217832	SCH 755	3461	221293
216		TOTAL:SUM L201-215	XX	2139976	XX	1655150	3795126

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	14637	SCH 755	15038	29675
203	BOX EQUIPPED	SCH 755	321380	SCH 755	312418	633798
204	GONDOLA PLAIN	SCH 755	412950	SCH 755	388534	801484
205	GONDOLA EQUIPPED	SCH 755	217038	SCH 755	217368	434406
206	HOPPER COVERED	SCH 755	283114	SCH 755	299157	582271
207	HOPPER OTG	SCH 755	115590	SCH 755	117159	232749
208	HOPPER OTS	SCH 755	78267	SCH 755	83199	161466
209	REFRIG MECH	SCH 755	23328	SCH 755	22120	45448
210	REFRIG NM	SCH 755	14143	SCH 755	13538	27681
211	FLAT TOFC	SCH 755	279496	SCH 755	35168	314664
212	FLAT MULTILEVEL	SCH 755	64494	SCH 755	39039	103533
213	FLAT GENERAL	SCH 755	355	SCH 755	640	995
214	FLAT OTHER	SCH 755	84449	SCH 755	88462	172911
215	ALL OTHER CAR TYPE	SCH 755	219640	SCH 755	3350	222990
216	TOTAL:SUM L201-215	XX	2128881	XX	1635190	3764071

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	16474	SCH 755	16143	32617
203	BOX EQUIPPED	SCH 755	346878	SCH 755	327113	673991
204	GONDOLA PLAIN	SCH 755	387700	SCH 755	355311	743011
205	GONDOLA EQUIPPED	SCH 755	218993	SCH 755	201416	420409
206	HOPPER COVERED	SCH 755	314155	SCH 755	335509	649664
207	HOPPER OTG	SCH 755	154349	SCH 755	153374	307723
208	HOPPER OTS	SCH 755	98620	SCH 755	101112	199732
209	REFRIG MECH	SCH 755	22098	SCH 755	19887	41985
210	REFRIG NM	SCH 755	16988	SCH 755	16168	33156
211	FLAT TOFC	SCH 755	271884	SCH 755	32412	304296
212	FLAT MULTILEVEL	SCH 755	54903	SCH 755	33438	88341
213	FLAT GENERAL	SCH 755	264	SCH 755	608	872
214	FLAT OTHER	SCH 755	84713	SCH 755	88506	173219
215	ALL OTHER CAR TYPE	SCH 755	228329	SCH 755	7163	235492
216	TOTAL:SUM L201-215	XX	2216348	XX	1688160	3904508

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	16728	SCH 755	16549	33277
203	BOX EQUIPPED	SCH 755	347486	SCH 755	326600	674086
204	GONDOLA PLAIN	SCH 755	336937	SCH 755	306869	643806
205	GONDOLA EQUIPPED	SCH 755	195053	SCH 755	190562	385615
206	HOPPER COVERED	SCH 755	314402	SCH 755	331836	646238
207	HOPPER OTG	SCH 755	172083	SCH 755	166185	338268
208	HOPPER OTS	SCH 755	98150	SCH 755	100848	198998
209	REFRIG MECH	SCH 755	20941	SCH 755	19026	39967
210	REFRIG NM	SCH 755	17520	SCH 755	16730	34250
211	FLAT TOFC	SCH 755	243535	SCH 755	21337	264872
212	FLAT MULTILEVEL	SCH 755	55136	SCH 755	34717	89853
213	FLAT GENERAL	SCH 755	327	SCH 755	760	1087
214	FLAT OTHER	SCH 755	88220	SCH 755	94503	182723
215	ALL OTHER CAR TYPE	SCH 755	237024	SCH 755	17221	254245
216	TOTAL:SUM L201-215	XX	2143542	XX	1643743	3787285

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15636	15584	31220	15303	15402	30705
203	BOX EQUIP	324036	301671	625707	323150	305253	628404
204	GONDOLA PLAIN	432447	416180	848627	425948	406964	832913
205	GONDOLA EQUIPPED	180494	166512	347007	192675	183464	376140
206	HOPPER COVERED	304035	318544	622579	297061	312081	609143
207	HOPPER OTG	108442	113626	222069	110825	114804	225629
208	HOPPER OTS	97204	100424	197629	90892	94682	185574
209	REFER MECH	22569	21099	43668	22822	21439	44261
210	REFER NON MECH	13155	11785	24940	13484	12369	25853
211	FLAT TOFC	280562	33365	313927	280206	33966	314172
212	FLAT MULTILEVEL	69387	43045	112433	67756	41710	109466
213	FLAT GENERAL	530.5	625.5	1156	472	630.3333	1102
214	FLAT OTHER	96780	97985	194765	92669	94810	187480
215	ALL OTHER	209711	3605	213317	213021	3520	216541
216	TOTAL	2154992	1644053	3799045	2146288	1641098	3787387

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15595	15587	31183	15822	15779	31601
203	BOX EQUIP	329082	310718	639800	332763	313894	646657
204	GONDOLA PLAIN	416386	394051	810437	400496	376614	777111
205	GONDOLA EQUIPPED	199255	187952	387207	198414	188474	386888
206	HOPPER COVERED	301335	317938	619273	303948	320718	624666
207	HOPPER OTG	121706	124446	246152	131781	132794	264575
208	HOPPER OTS	92824	96290	189114	93889	97201	191090
209	REFER MECH	22641	21051	43692	22301	20646	42947
210	REFER NON MECH	14360	13319	27679	14992	14001	28993
211	FLAT TOFC	278126	33577	311703	271207	31129	302337
212	FLAT MULTILEVEL	64543	39642	104185	62661	38657	101318
213	FLAT GENERAL	420	624.75	1044	401.4	651.8	1053
214	FLAT OTHER	90680	93234	183915	90188	93488	183676
215	ALL OTHER	216848	4431	221279	220883	6989	227872
216	TOTAL	2163803	1652864	3816667	2159751	1651039	3810790



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	31098	SCH 755	23902
219	M(BE-P)	BOX EQUIPPED	SCH 755	65189	SCH 755	43239
220	M(GP-P)	GONDOLA PLAIN	SCH 755	234992	SCH 755	217145
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	53577	SCH 755	38499
222	M(HC-P)	HOPPER COVERED	SCH 755	812268	SCH 755	788161
223	M(HOG-P)	HOPPER OTG	SCH 755	114544	SCH 755	99795
224	M(HOS-P)	HOPPER OTS	SCH 755	361936	SCH 755	336549
225	M(RM-P)	REFRIG MECH	SCH 755	24901	SCH 755	11105
226	M(RN-P)	REFRIG NM	SCH 755	1918	SCH 755	1793
227	M(FT-P)	FLAT TOFC	SCH 755	936326	SCH 755	85951
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	526217	SCH 755	305876
229	M(FG-P)	FLAT GENERAL	SCH 755	11	SCH 755	55
230	M(FO-P)	FLAT OTHER	SCH 755	97094	SCH 755	84295
231		TANK <22,000 GAL	SCH 755	279690	SCH 755	283065
232		TANK >=22,000 GAL	SCH 755	775712	SCH 755	779178
233		ALL OTHER CAR TYPE	SCH 755	83258	SCH 755	33464
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1138660	L231+L232+L233	1095707
235	CM(PL)	TOTAL:SUM L217-233	XX	4398731	XX	3132072

## WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	25251	SCH 755	19468
219		BOX EQUIPPED	SCH 755	61541	SCH 755	46039
220		GONDOLA PLAIN	SCH 755	224001	SCH 755	206907
221		GONDOLA EQUIPPED	SCH 755	56501	SCH 755	38932
222		HOPPER COVERED	SCH 755	750789	SCH 755	728303
223		HOPPER OTG	SCH 755	118342	SCH 755	105936
224		HOPPER OTS	SCH 755	331863	SCH 755	321238
225		REFRIG MECH	SCH 755	24842	SCH 755	12301
226		REFRIG NM	SCH 755	1695	SCH 755	1613
227		FLAT TOFC	SCH 755	862668	SCH 755	83499
228		FLAT MULTILEVEL	SCH 755	510695	SCH 755	306654
229		FLAT GENERAL	SCH 755	46	SCH 755	92
230		FLAT OTHER	SCH 755	91583	SCH 755	84280
231		TANK <22,000 GAL	SCH 755	284723	SCH 755	291022
232		TANK >=22,000 GAL	SCH 755	633253	SCH 755	644406
233		ALL OTHER CAR TYPE	SCH 755	61850	SCH 755	18766
234		ALL OTHER AND TANK	L231+L232+L233	979826	L231+L232+L233	954194
235		TOTAL:SUM L217-233	XX	4039643	XX	2909456

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	27282	SCH 755	21815	49097
219	BOX EQUIPPED	SCH 755	50980	SCH 755	40672	91652
220	GONDOLA PLAIN	SCH 755	214319	SCH 755	205661	419980
221	GONDOLA EQUIPPED	SCH 755	52075	SCH 755	36840	88915
222	HOPPER COVERED	SCH 755	717916	SCH 755	692527	1410443
223	HOPPER OTG	SCH 755	115535	SCH 755	105296	220831
224	HOPPER OTS	SCH 755	346474	SCH 755	333227	679701
225	REFRIG MECH	SCH 755	23005	SCH 755	11169	34174
226	REFRIG NM	SCH 755	1676	SCH 755	1526	3202
227	FLAT TOFC	SCH 755	823458	SCH 755	85452	908910
228	FLAT MULTILEVEL	SCH 755	483383	SCH 755	278102	761485
229	FLAT GENERAL	SCH 755	48	SCH 755	89	137
230	FLAT OTHER	SCH 755	87435	SCH 755	82411	169846
231	TANK <22,000 GAL	SCH 755	283601	SCH 755	291787	575388
232	TANK >=22,000 GAL	SCH 755	531456	SCH 755	538858	1070314
233	ALL OTHER CAR TYPE	SCH 755	34954	SCH 755	8433	43387
234	ALL OTHER AND TANK	L231+L232+L233	850011	L231+L232+L233	839078	1689089
235	TOTAL:SUM L217-233	XX	3793597	XX	2733865	6527462

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	29923	SCH 755	21541	51464
219	BOX EQUIPPED	SCH 755	40688	SCH 755	29918	70606
220	GONDOLA PLAIN	SCH 755	253613	SCH 755	239324	492937
221	GONDOLA EQUIPPED	SCH 755	52781	SCH 755	43263	96044
222	HOPPER COVERED	SCH 755	706791	SCH 755	680269	1387060
223	HOPPER OTG	SCH 755	121376	SCH 755	115112	236488
224	HOPPER OTS	SCH 755	402503	SCH 755	387381	789884
225	REFRIG MECH	SCH 755	22951	SCH 755	12511	35462
226	REFRIG NM	SCH 755	1578	SCH 755	1439	3017
227	FLAT TOFC	SCH 755	756235	SCH 755	81453	837688
228	FLAT MULTILEVEL	SCH 755	434075	SCH 755	239886	673961
229	FLAT GENERAL	SCH 755	38	SCH 751	90	128
230	FLAT OTHER	SCH 755	78278	SCH 755	70553	148831
231	TANK <22,000 GAL	SCH 755	299000	SCH 755	305333	604333
232	TANK >=22,000 GAL	SCH 755	487811	SCH 755	495096	982907
233	ALL OTHER CAR TYPE	SCH 755	34094	SCH 755	7969	42063
234	ALL OTHER AND TANK	L231+L232+L233	820905	L231+L232+L233	808398	1629303
235	TOTAL:SUM L217-233	XX	3721735	XX	2731138	6452873

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	19745	SCH 755	16740	36485
219		BOX EQUIPPED	SCH 755	35698	SCH 755	28706	64404
220		GONDOLA PLAIN	SCH 755	239494	SCH 755	225571	465065
221		GONDOLA EQUIPPED	SCH 755	49126	SCH 755	40676	89802
222		HOPPER COVERED	SCH 755	705384	SCH 755	672291	1377675
223		HOPPER OTG	SCH 755	119351	SCH 755	116489	235840
224		HOPPER OTS	SCH 755	410331	SCH 755	396927	807258
225		REFRIG MECH	SCH 755	22792	SCH 755	12880	35672
226		REFRIG NM	SCH 755	1538	SCH 755	1439	2977
227		FLAT TOFC	SCH 755	686599	SCH 755	61869	748468
228		FLAT MULTILEVEL	SCH 755	386376	SCH 755	219285	605661
229		FLAT GENERAL	SCH 755	59	SCH 755	51	110
230		FLAT OTHER	SCH 755	68061	SCH 755	62405	130466
231		TANK <22,000 GAL	SCH 755	288278	SCH 755	293601	581879
232		TANK >=22,000 GAL	SCH 755	474103	SCH 755	477140	951243
233		ALL OTHER CAR TYPE	SCH 755	58699	SCH 755	24015	82714
234		ALL OTHER AND TANK	L231+L232+L233	821080	L231+L232+L233	794756	1615836
235		TOTAL:SUM L217-233	XX	3565634	XX	2650085	6215719

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	28174	21685	49859	27877	21728	49605
219	BOX EQUIPPED	63365	44639	108004	59236	43316	102553
220	GONDOLA PLAIN	229496	212026	441522	224437	209904	434341
221	GONDOLA EQUIPPED	55039	38715	93754	54051	38090	92141
222	HOPPER COVERED	781528	758232	1539760	760324	736330	1496654
223	HOPPER OTG	116443	102865	219308	116140	103675	219816
224	HOPPER OTS	346899	328893	675793	346757	330338	677095
225	REFER MECH	24871	11703	36574	24249	11525	35774
226	REFER NON MECH	1806	1703	3509	1763	1644	3407
227	FLAT TOFC	899497	84725	984222	874150	84967	959118
228	FLAT MULTILEVEL	518456	306265	824721	506765	296877	803642
229	FLAT GENERAL	28.5	73.5	102	35	78.66667	113.6667
230	FLAT OTHER	94338	84287	178626	92037	83662	175699
231	TANK <22,000 GAL	282206	287043	569250	282671	288624	571296
232	TANK >=22,000 GAL	704482	711792	1416274	646807	654147	1300954
233	ALL OTHER CARS	72554	26115	98669	60020	20221	80241
234	ALL OTHER AND TANK	1059243	1024950	2084193	989499	962993	1952492
235	TOTAL:SUM L217-233	4219187	3020764	7239951	4077323	2925131	7002455

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	28388	21681	50070	26659	20693	47353
219	BOX EQUIPPED	54599	39967	94566	50819	37714	88534
220	GONDOLA PLAIN	231731	217259	448990	233283	218921	452205
221	GONDOLA EQUIPPED	53733	39383	93117	52812	39642	92454
222	HOPPER COVERED	746941	722315	1469256	738629	712310	1450939
223	HOPPER OTG	117449	106534	223984	117829	108525	226355
224	HOPPER OTS	360694	344598	705292	370621	355064	725685
225	REFER MECH	23924	11771	35696	23698	11993	35691
226	REFER NON MECH	1716	1592	3309	1681	1562	3243
227	FLAT TOFC	844671	84088	928760	813057	79644	892702
228	FLAT MULTILEVEL	488592	282629	771222	468149	269960	738109
229	FLAT GENERAL	35.75	81.5	117.25	40.4	75.4	115.8
230	FLAT OTHER	88597	80384	168982	84490	76788	161279
231	TANK <22,000 GAL	286753	292801	579555	287058	292961	580020
232	TANK >=22,000 GAL	607058	614384	1221442	580467	586935	1167402
233	ALL OTHER CARS	53539	17158	70697	54571	18529	73100
234	ALL OTHER AND TANK	947350	924344	1871694	922096	898426	1820523
235	TOTAL: SUM L217-233	3988426	2876632	6865059	3903868	2831323	6735191

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (1)		EMPTY (2)	LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	46851	L202C2+L218C2	39294	86145
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	386541	L203C2+L219C2	334901	721442
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	667862	L204C2+L220C2	633433	1301295
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	234232	L205C2+L221C2	193693	427925
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1131335	L206C2+L222C2	1117350	2248685
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	223439	L207C2+L223C2	212833	436272
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	461741	L208C2+L224C2	437512	899253
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	48402	L209C2+L225C2	32964	81366
245	M(RN-T)	REFRIG NM	L210C1+L226C1	15607	L210C2+L226C2	13870	29477
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1221174	L211C2+L227C2	115641	1336815
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	593890	L212C2+L228C2	347794	941684
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	533	L213C2+L229C2	686	1219
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	196881	L214C2+L230C2	185600	382481
250		TANK <22,000 GAL	L231C1	279690	L231C2	283065	562755
251		TANK >=22,000 GAL	L232C1	775712	L232C2	779178	1554890
252		ALL OTHER CAR TYPE	L215C1+L233C1	284849	L215C2+L233C2	37214	322063
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1340251	L215C2+L234C2	1099457	2439708
254	CM(L-E)	TOTAL	L216C1+L235C1	6568739	L216C2+L235C2	4765028	11333767

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (4)		EMPTY (5)	LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	40770	L202C5 +L218C5	35244	76014
238		BOX EQUIPPED	L203C4 +L219C4	388261	L203C5 +L219C5	357719	745980
239		GONDOLA PLAIN	L204C4 +L220C4	656026	L204C5 +L220C5	622979	1279005
240		GONDOLA EQUIPPED	L205C4 +L221C4	236835	L205C5 +L221C5	216763	453598
241		HOPPER COVERED	L206C4 +L222C4	1039793	L206C5 +L222C5	1036202	2075995
242		HOPPER OTG	L207C4 +L223C4	226332	L207C5 +L223C5	220151	446483
243		HOPPER OTS	L208C4 +L224C4	426467	L208C5 +L224C5	421124	847591
244		REFRIG MECH	L209C4 +L225C4	46479	L209C5 +L225C5	32640	79119
245		REFRIG NM	L210C4 +L226C4	14316	L210C5 +L226C5	13106	27422
246		FLAT TOFC	L211C4 +L227C4	1138944	L211C5 +L227C5	120539	1259483
247		FLAT MULTILEVEL	L212C4 +L228C4	581797	L212C5 +L228C5	350827	932624
248		FLAT GENERAL	L213C4 +L229C4	585	L213C5 +L229C5	712	1297
249		FLAT OTHER	L214C4 +L230C4	185356	L214C5 +L230C5	178945	364301
250		TANK <22,000 GAL	L231C4	284723	L231C5	291022	575745
251		TANK >=22,000 GAL	L232C4	633253	L232C5	644406	1277659
252		ALL OTHER CAR TYPE	L215C4 +L233C4	279682	L215C5 +L233C5	22227	301909
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1197658	L215C5 +L234C5	957655	2155313
254		TOTAL	L216C4 +L235C4	6179619	L216C5 +L235C5	4564606	10744225

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	41919	L202C8 +L218C8		36853	78772
238	BOX EQUIPPED	L203C7 +L219C7	372360	L203C8 +L219C8		353090	725450
239	GONDOLA PLAIN	L204C7 +L220C7	627269	L204C8 +L220C8		594195	1221464
240	GONDOLA EQUIPPED	L205C7 +L221C7	269113	L205C8 +L221C8		254208	523321
241	HOPPER COVERED	L206C7 +L222C7	1001030	L206C8 +L222C8		991684	1992714
242	HOPPER OTG	L207C7 +L223C7	231125	L207C8 +L223C8		222455	453580
243	HOPPER OTS	L208C7 +L224C7	424741	L208C8 +L224C8		416426	841167
244	REFRIG MECH	L209C7 +L225C7	46333	L209C8 +L225C8		33289	79622
245	REFRIG NM	L210C7 +L226C7	15819	L210C8 +L226C8		15064	30883
246	FLAT TOFC	L211C7 +L227C7	1102954	L211C8 +L227C8		120620	1223574
247	FLAT MULTILEVEL	L212C7 +L228C7	547877	L212C8 +L228C8		317141	865018
248	FLAT GENERAL	L213C7 +L229C7	403	L213C8 +L229C8		729	1132
249	FLAT OTHER	L214C7 +L230C7	171884	L214C8 +L230C8		170873	342757
250	TANK <22,000 GAL	L231C7	283601	L231C8		291787	575388
251	TANK >=22,000 GAL	L232C7	531456	L232C8		538858	1070314
252	ALL OTHER CAR TYPE	L215C7 +L233C7	254594	L215C8 +L233C8		11783	266377
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1069651	L215C8 +L234C8		842428	1912079
254	TOTAL	L216C7 +L235C7	5922478	L216C8 +L235C8		4369055	10291533

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	46397	L202C11+L218C11		37684	84081
238	BOX EQUIPPED	L203C10+L219C10	387566	L203C11+L219C11		357031	744597
239	GONDOLA PLAIN	L204C10+L220C10	641313	L204C11+L220C11		594635	1235948
240	GONDOLA EQUIPPED	L205C10+L221C10	271774	L205C11+L221C11		244679	516453
241	HOPPER COVERED	L206C10+L222C10	1020946	L206C11+L222C11		1015778	2036724
242	HOPPER OTG	L207C10+L223C10	275725	L207C11+L223C11		268486	544211
243	HOPPER OTS	L208C10+L224C10	501123	L208C11+L224C11		488493	989616
244	REFRIG MECH	L209C10+L225C10	45049	L209C11+L225C11		32398	77447
245	REFRIG NM	L210C10+L226C10	18566	L210C11+L226C11		17607	36173
246	FLAT TOFC	L211C10+L227C10	1028119	L211C11+L227C11		113865	1141984
247	FLAT MULTILEVEL	L212C10+L228C10	488978	L212C11+L228C11		273324	762302
248	FLAT GENERAL	L213C10+L229C10	302	L213C11+L229C11		698	1000
249	FLAT OTHER	L214C10+L230C10	162991	L214C11+L230C11		159059	322050
250	TANK <22,000 GAL	L231C10	299000	L231C11		305333	604333
251	TANK >=22,000 GAL	L232C10	487811	L232C11		495096	982907
252	ALL OTHER CAR TYPE	L215C10+L233C10	262423	L215C11+L233C11		15132	277555
253	ALL OTHER PLUS TANK	L215C10+L234C10	1049234	L215C11+L234C11		815561	1864795
254	TOTAL	L216C10+L235C10	5938083	L216C11+L235C11		4419298	10357381

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	36473	L202C14+L218C14	33289	69762
238	BOX EQUIPPED	L203C13+L219C13	383184	L203C14+L219C14	355306	738490
239	GONDOLA PLAIN	L204C13+L220C13	576431	L204C14+L220C14	532440	1108871
240	GONDOLA EQUIPPED	L205C13+L221C13	244179	L205C14+L221C14	231238	475417
241	HOPPER COVERED	L206C13+L222C13	1019786	L206C14+L222C14	1004127	2023913
242	HOPPER OTG	L207C13+L223C13	291434	L207C14+L223C14	282674	574108
243	HOPPER OTS	L208C13+L224C13	508481	L208C14+L224C14	497775	1006256
244	REFRIG MECH	L209C13+L225C13	43733	L209C14+L225C14	31906	75639
245	REFRIG NM	L210C13+L226C13	19058	L210C14+L226C14	18169	37227
246	FLAT TOFC	L211C13+L227C13	930134	L211C14+L227C14	83206	1013340
247	FLAT MULTILEVEL	L212C13+L228C13	441512	L212C14+L228C14	254002	695514
248	FLAT GENERAL	L213C13+L229C13	386	L213C14+L229C14	811	1197
249	FLAT OTHER	L214C13+L230C13	156281	L214C14+L230C14	156908	313189
250	TANK <22,000 GAL	L231C13	288278	L231C14	293601	581879
251	TANK >=22,000 GAL	L232C13	474103	L232C14	477140	951243
252	ALL OTHER CAR TYPE	L215C13+L233C13	295723	L215C14+L233C14	41236	336959
253	ALL OTHER PLUS TANK	L215C13+L234C13	1058104	L215C14+L234C14	811977	1870081
254	TOTAL	L216C13+L235C13	5709176	L216C14+L235C14	4293828	10003004

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>= 2.0 THEN	IF RUNYRS>= 2.0 THEN		IF RUNYRS>= 3.0 THEN	IF RUNYRS>= 3.0 THEN	
		(C1+C4 )/2.0 ELSE 0.0 (16)	(C2+C5 )/2.0 ELSE 0.0 (17)	C16+C17 (18)	(C1+C4 +C7 )/3.0 ELSE 0.0 (19)	(C2+C5 +C8 )/3.0 ELSE 0.0 (20)	C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	43810	37269	81079	43180	37130	80310
238	BOX EQUIPPED	387401	346310	733711	382387	348570	730957
239	GONDOLA PLAIN	661944	628206	1290150	650385	616869	1267254
240	GONDOLA EQUIPPED	235533	205228	440761	246726	221554	468281
241	HOPPER COVERED	1085564	1076776	2162340	1057386	1048412	2105798
242	HOPPER OTG	224885	216492	441377	226965	218479	445445
243	HOPPER OTS	444104	429318	873422	437649	425020	862670
244	REFER MECH	47440	32802	80242	47071	32964	80035
245	REFER NONMECH	14961	13488	28449	15247	14013	29260
246	FLAT TOFC	1180059	118090	1298149	1154357	118933	1273290
247	FLAT MULTI	587843	349310	937154	574521	338587	913108
248	FLAT GENERAL	559	699	1258	507	709	1216
249	FLAT OTHER	191118	182272	373391	184707	178472	363179
250	TANK <22,000 GAL	282206	287043	569250	282671	288624	571296
251	TANK >=22,000 GAL	704482	711792	1416274	646807	654147	1300954
252	ALL OTHER CAR TYPES	282265	29720	311986	273041	23741	296783
253	ALL OTHER PLUS TANK	1268954	1028556	2297510	1202520	966513	2169033
254	TOTAL	6374179	4664817	.11E+08	6223612	4566229	.11E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	43984	37268	81253	42482	36472	78954
238	BOX EQUIPPED	383682	350685	734367	383582	351609	735191
239	GONDOLA PLAIN	648117	611310	1259428	633780	595536	1229316
240	GONDOLA EQUIPPED	252988	227335	480324	251226	228116	479342
241	HOPPER COVERED	1048276	1040253	2088529	1042578	1033028	2075606
242	HOPPER OTG	239155	230981	470136	249611	241319	490930
243	HOPPER OTS	453518	440888	894406	464510	452266	916776
244	REFER MECH	46565	32822	79388	45999	32639	78638
245	REFER NONMECH	16077	14911	30988	16673	15563	32236
246	FLAT TOFC	1122797	117666	1240464	1084265	110774	1195039
247	FLAT MULTI	553135	322271	875407	530810	308617	839428
248	FLAT GENERAL	455.75	706.25	1162	441.8	727.2	1169
249	FLAT OTHER	179278	173619	352897	174678	170277	344955
250	TANK <22,000 GAL	286753	292801	579555	287058	292961	580020
251	TANK >=22,000 GAL	607058	614384	1221442	580467	586935	1167402
252	ALL OTHER CAR TYPES	270387	21589	291976	275454	25518	300972
253	ALL OTHER PLUS TANK	1164198	928775	2092973	1142979	905415	2048395
254	TOTAL	6152230	4529497	.11E+08	6063619	4482363	.11E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.877	8.466	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.963	8.448	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	8.84	16.914	25.754
305	EQUIPPED BOX CARS	CS54-1,L6+L11	295.577	381.581	677.16
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1005	959.0381	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	4.809	4.883	XX
308	PLAIN GONDOLA CARS	L306+L307	1010	963.9211	1974
309	EQUIPPED GONDOLA CARS	CS54-1,L18	351.774	343.23	695
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	45.212	51.63	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	252.776	338.466	XX
312	COVERED HOPPER CARS	L310+L311	297.988	390.096	688.08
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	319.335	287.636	606.97
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	912.2421	960.875	1873
315	REFER CARS-NON MECH	CS54-1,L12	1.607	10.187	11.794
316	REFRIGERATED CARS MECH	CS54-1,L13	2.428	23.432	25.86
317	FLAT-TOFC/COFC	CS54-1,L25	561.726	584.82	1146
318	FLAT-MULTILEVEL	CS54-1,L24	80.307	61.981	142.29
319	FLAT-GEN SERV	CS54-1,L23	.635	.501	1.136
320	FLAT-OTHER	CS54-1,L26	64.66201	108.94	173.6
321	TANK CAR	CS54-1,L28	.3	.295	XX
322	ALL OTHER CARS	CS54-1,L29	11.399	12.244	XX
323	ALL OTHER INCLUDING TANK	L321+L322	11.699	12.539	24.238
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3919	4146	8066

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	2.913	8.724	XX	CS54-1,L2+L3	3.251	8.791
303	CS54-1,L4	5.576	7.836	XX	CS54-1,L4	4.979	6.751
304	L302+L303	8.489	16.56	25.049	L302+L303	8.23	15.542
305	CS54-1,L6+L11	310.809	391.182	701.991	CS54-1,L6+L11	310.34	387.192
306	CS54-1,L15+L17	1007	955.673	XX	CS54-1,L15+L17	1055	1001
307	CS54-1,L16	4.422	4.336	XX	CS54-1,L16	5.525	4.333
308	L306+L307	1011	960.009	1971	L306+L307	1060	1005
309	CS54-1,L18	328.028	316.08	644.1081	CS54-1,L18	352.084	335.383
310	CS54-1,L8	44.921	48.046	XX	CS54-1,L8	49.55	46.388
311	CS54-1,L9	232.495	315.439	XX	CS54-1,L9	228.734	318.335
312	L310+L311	277.416	363.485	640.901	L310+L311	278.284	364.723
313	CS54-1,L20	294.874	249.831	544.705	CS54-1,L20	338.231	293.509
314	CS54-1,L21	910.425	970.167	1880	CS54-1,L21	906.4921	936.941
315	CS54-1,L12	1.806	10.399	12.205	CS54-1,L12	1.874	12.39
316	CS54-1,L13	2.44	23.669	26.109	CS54-1,L13	2.482	26.055
317	CS54-1,L25	537.527	544.44	1081	CS54-1,L25	513.854	531.476
318	CS54-1,L24	85.16001	66.80101	151.961	CS54-1,L24	76.136	62.209
319	CS54-1,L23	.518	.362	.88	CS54-1,L23	.319	.334
320	CS54-1,L26	67.861	106.63	174.491	CS54-1,L26	64.151	88.88401
321	CS54-1,L28	.434	.434	XX	CS54-1,L28	.241	.24
322	CS54-1,L29	8.318	8.833	XX	CS54-1,L29	7.796	8.179
323	L321+L322	8.752	9.267	18.019	L321+L322	8.037	8.419
324	TOTAL	3845	4028	7874	TOTAL	3921	4069

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R										
CS-54-1				TOT O & T	CS-54-1					
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987		
REPORT *				C10+C11	REPORT *					
(10)				(11)	(12)	(13)				
301	CS54-1,L1		0	0	0	CS54-1,L1		0	0	0
302	CS54-1,L2+L3		3.625	9.854	XX	CS54-1,L2+L3		3.262	10.002	XX
303	CS54-1,L4		5.763	7.713	XX	CS54-1,L4		5.667	7.804	XX
304	L302+L303		9.388	17.567	26.955	L302+L303		8.929	17.806	26.735
305	CS54-1,L6+L11		283.452	400.692	684.144	CS54-1,L6+L11		289.928	397.825	687.7531
306	CS54-1,L15+L17		744.165	740.377	XX	CS54-1,L15+L17		662.7281	664.406	XX
307	CS54-1,L16		3.677	3.075	XX	CS54-1,L16		3.08	2.797	XX
308	L306+L307		747.842	743.4521	1491	L306+L307		665.8081	667.203	1333
309	CS54-1,L18		418.057	414.9	832.9571	CS54-1,L18		382.852	383.446	766.298
310	CS54-1,L8		50.016	51.21	XX	CS54-1,L8		50.67	53.24	XX
311	CS54-1,L9		242.479	336.383	XX	CS54-1,L9		253.913	357.105	XX
312	L310+L311		292.495	387.593	680.088	L310+L311		304.583	410.345	714.928
313	CS54-1,L20		593.516	572.515	1166	CS54-1,L20		611.171	594.635	1205
314	CS54-1,L21		915.514	956.2261	1871	CS54-1,L21		886.264	926.868	1813
315	CS54-1,L12		2.53	15.563	18.093	CS54-1,L12		2.868	16.082	18.95
316	CS54-1,L13		2.857	23.545	26.402	CS54-1,L13		2.758	22.288	25.046
317	CS54-1,L25		706.1891	803.873	1510	CS54-1,L25		641.913	724.742	1366
318	CS54-1,L24		61.329	67.93901	129.268	CS54-1,L24		60.367	68.304	128.671
319	CS54-1,L23		.269	.297	.566	CS54-1,L23		.311	.294	.605
320	CS54-1,L26		67.49501	100.962	168.457	CS54-1,L26		69.029	107.823	176.852
321	CS54-1,L28		.191	.191	XX	CS54-1,L28		.197	.198	XX
322	CS54-1,L29		9.87	10.221	XX	CS54-1,L29		23.277	23.652	XX
323	L321+L322		10.061	10.412	20.473	L321+L322		23.474	23.85	47.324
324	TOTAL		4110	4515	8626	TOTAL		3950	4361	8311

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	25.4015	24.85833	25.3825	25.653
305	689.5745	692.227	690.2063	689.7156
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1973	2004	1876	1767
309	669.5561	675.5264	714.8841	725.1668
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	664.4925	657.3307	663.02	673.4016
313	575.838	594.472	737.3617	831.0506
314	1876	1865	1867	1856
315	11.9995	12.75433	14.089	15.0612
316	25.9845	26.83533	26.727	26.3908
317	1114	1091	1195	1230
318	147.1245	144.198	140.4655	138.1066
319	1.008	.88967	.80875	.768
320	174.0465	167.0427	167.3963	169.2874
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	21.1285	19.571	19.7965	25.302
324	7970	7977	8139	8173

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE  
C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	29.088	38.014	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.963	8.728	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	35.051	46.742	81.793
345	EQUIPPED BOX CARS	CS54-1,L6+L11	347.809	443.107	790.916
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1422	1518	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	13.017	15.092	XX
348	PLAIN GONDOLA CARS	L346+L347	1435	1533	2969
349	EQUIPPED GONDOLA CARS	CS54-1,L18	438.173	428.199	866.3721
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	238.245	216.269	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	877.193	1182	XX
352	COVERED HOPPER CARS	L350+L351	1115	1398	2513
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	627.062	589.745	1216
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1562	1752	3315
355	REFER CARS-NON-MECH	CS54-1,L12	2.22	12.006	14.226
356	REFRIGERATED CARS MECH	CS54-1,L13	11.304	42.506	53.81
357	FLAT-TOFC/COFC	CS54-1,L25	1705	1651	3357
358	FLAT-MULTILEVEL	CS54-1,L24	716.94	539.6551	1256
359	FLAT-GENERAL SERV	CS54-1,L23	.642	.506	1.148
360	FLAT-OTHER	CS54-1,L26	158.207	209.882	368.089
361	TANK CAR	CS54-1,L28	693.809	1178	XX
362	ALL OTHER CARS	CS54-1,L29	21.725	23.579	XX
363	OTHER INCLUDING TANK	L361+L362	715.534	1202	1917
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		8872	9850	18723

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE
LINE CODE	(4)	(5)	(6)	LINE CODE	(7)	(8)	(9)
341	CS54-L1	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	24.956	33.57	XX CS54-1,L2+L3	28.38	35.464	XX
343	CS54-1,L4	5.577	8.083	XX CS54-1,L4	4.979	7.057	XX
344	L342+L343	30.533	41.653	72.186 L342+L343	33.359	42.521	75.88001
345	CS54-1,L6+L11	363.408	447.601	811.0091 CS54-1,L6+L11	353.028	433.25	786.278
346	CS54-1,L15+L17	1397	1469	XX CS54-1,L15+L17	1469	1534	XX
347	CS54-1,L16	11.356	13.7	XX CS54-1,L16	12.443	12.283	XX
348	L346+L347	1408	1483	2891 L346+L347	1481	1547	3028
349	CS54-1,L18	419.543	404.895	824.438 CS54-1,L18	442.973	426.566	869.5391
350	CS54-1,L8	201.673	189.997	XX CS54-1,L8	177.628	173.607	XX
351	CS54-1,L9	838.345	1150	XX CS54-1,L9	855.3821	1156	XX
352	L350+L351	1040	1340	2380 L350+L351	1033	1330	2363
353	CS54-1,L20	606.854	558.01	1164 CS54-1,L20	650.075	613.081	1263
354	CS54-1,L21	1546	1759	3306 CS54-1,L21	1626	1815	3441
355	CS54-1,L12	2.545	12.178	14.723 CS54-1,L12	2.642	14.119	16.761
356	CS54-1,L13	10.891	43.091	53.982 CS54-1,L13	11.922	45.583	57.505
357	CS54-1,L25	1596	1526	3123 CS54-1,L25	1525	1474	2999
358	CS54-1,L24	694.27	545.911	1240 CS54-1,L24	651.005	536.165	1187
359	CS54-1,L23	.54	.371	.911 CS54-1,L23	.358	.374	.732
360	CS54-1,L26	152.295	203.351	355.646 CS54-1,L26	147.116	177.909	325.025
361	CS54-1,L28	663.461	1057	XX CS54-1,L28	663.4651	957.1501	XX
362	CS54-1,L29	16.926	18.058	XX CS54-1,L29	17.857	18.893	XX
363	L361+L362	680.387	1075	1755 L361+L362	681.322	976.0431	1657
364	TOTAL	8553	9441	17995 TOTAL	8640	9432	18073

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	31.21	40.359	XX	CS54-1,L2+L3	20.378	29.525	XX
343	CS54-1,L4	5.818	8.156	XX	CS54-1,L4	5.681	8.115	XX
344	L342+L343	37.028	48.515	85.543	L342+L343	26.059	37.64	63.699
345	CS54-1,L6+L11	325.608	453.517	779.125	CS54-1,L6+L11	323.93	446.19	770.12
346	CS54-1,L15+L17	1240	1387	XX	CS54-1,L15+L17	1145	1324	XX
347	CS54-1,L16	9.283	11.179	XX	CS54-1,L16	7.589	11.942	XX
348	L346+L347	1249	1399	2649	L346+L347	1153	1336	2489
349	CS54-1,L18	531.449	534.581	1066	CS54-1,L18	494.195	497.713	991.9081
350	CS54-1,L8	166.159	177.106	XX	CS54-1,L8	154.077	168.592	XX
351	CS54-1,L9	869.133	1215	XX	CS54-1,L9	889.4711	1251	XX
352	L350+L351	1035	1393	2428	L350+L351	1043	1420	2463
353	CS54-1,L20	949.558	931.4471	1881	CS54-1,L20	977.1531	961.5931	1938
354	CS54-1,L21	1803	2014	3818	CS54-1,L21	1839	2029	3868
355	CS54-1,L12	3.451	17.349	20.8	CS54-1,L12	3.831	17.988	21.819
356	CS54-1,L13	13.589	42.066	55.65501	CS54-1,L13	12.133	39.534	51.667
357	CS54-1,L25	2458	2770	5229	CS54-1,L25	2222	2513	4735
358	CS54-1,L24	534.503	615.409	1149	CS54-1,L24	466.55	551.086	1017
359	CS54-1,L23	.282	.304	.586	CS54-1,L23	.319	.319	.638
360	CS54-1,L26	138.091	187.546	325.637	CS54-1,L26	131.335	186.172	317.507
361	CS54-1,L28	672.428	987.865	XX	CS54-1,L28	663.7151	977.125	XX
362	CS54-1,L29	29.661	30.523	XX	CS54-1,L29	45.846	46.227	XX
363	L361+L362	702.089	1018	1720	L361+L362	709.5611	1023	1732
364	TOTAL	9783	11426	21209	TOTAL	9402	11061	20464

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	76.9895	76.61967	78.8505	75.8202
345	800.9625	796.0677	791.8321	787.4896
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2930	2963	2884	2805
349	845.4051	853.4497	906.5948	923.6575
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2447	2419	2421	2430
353	1190	1214	1381	1492
354	3310	3354	3470	3549
355	14.4745	15.23667	16.6275	17.6658
356	53.896	55.099	55.238	54.5238
357	3240	3160	3677	3889
358	1248	1227	1208	1170
359	1.0295	.93033	.84425	.803
360	361.8675	349.5867	343.5993	338.3808
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1836	1776	1762	1756
364	18359	18264	19000	19293

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. FORWARDED (4)	ORIG. & TERM. CLOT C1 *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25766
542	17.422	11.047	60.072	4.48	105.963	80.079	93.021	.75573	.75573
543	199.793	107.987	448.304	74.73101	955.877	705.753	830.815	.73833	.73833
544	1073	118.427	239.704	35.238	2506	428.607	1467	.17103	.17103
545	296.106	70.13	168.406	17.079	830.748	272.694	551.721	.32825	.32825
546	908.018	215.314	736.127	58.721	2767	1068	1918	.38623	.38623
547	478.525	25.115	74.013	4.697	1056	108.522	582.35	.10275	.10275
548	1389	30.781	377.534	2.536	3186	413.387	1800	.12972	.12972
549	14.389	2.337	67.664	1.204	98.779	72.40901	85.59401	.73304	.73304
550	4.675	1.832	17.669	.631	28.851	20.763	24.807	.71966	.71966
551	4794	619.559	1279	19.461	11489	1938	6713	.16871	.16871
552	671.919	76.361	46.058	2.568	1466	127.555	796.906	.08699	.08699
553	.306	.037	.091	.022	.74	.172	.456	.23243	.23243
554	96.78501	76.782	180.839	52.195	451.191	362.011	406.601	.80235	.80235
555	653.13	205.874	1021	126.719	2533	1480	2007	.58443	.58443
556	10599	1561	4717	400.284	27477	7079	17278	.25766	.25766

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.25243
542	16.558	9.474	57.204	4.705	99.794	76.088	87.94101	.76245	.76245
543	180.71	117.623	522.1291	82.833	1001	805.4181	903.2951	.80448	.80448
544	1101	96.005	185.324	19.667	2484	320.663	1402	.12904	.12904
545	285.109	62.868	156.631	12.284	789.7171	244.067	516.8921	.30906	.30906
546	847.313	192.477	759.535	58.63	2646	1069	1857	.40401	.40401
547	429.337	26.625	81.266	2.041	966.5651	111.973	539.269	.11585	.11585
548	1385	18.279	324.608	3.395	3113	349.677	1731	.11232	.11232
549	13.861	1.926	67.737	1.663	97.38501	72.989	85.187	.74949	.74949
550	4.797	1.995	17.844	.74	29.433	21.319	25.376	.72432	.72432
551	4509	516.93	1179	20.012	10715	1736	6226	.16208	.16208
552	660.392	69.109	64.959	2.966	1454	140	797.4261	.09623	.09623
553	.233	.033	.094	0	.593	.127	.36	.21417	.21417
554	92.87401	70.445	192.608	50.329	448.801	363.711	406.256	.81041	.81041
555	589.585	188.28	882.8981	102.407	2250	1275	1763	.56702	.56702
556	10116	1372	4492	361.67	26098	6588	16343	.25243	.25243

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.24063
542	16.391	10.57	51.628	5.283	94.98	72.764	83.872	.7661	.7661
543	185.729	118.365	544.325	76.623	1034	815.9361	925.042	.78899	.78899
544	1091	72.526	194.109	16.327	2448	299.289	1374	.12222	.12222
545	354.79	79.596	202.527	18.106	991.7031	318.335	655.019	.321	.321
546	856.799	182.314	717.0641	57.082	2612	1013	1813	.38789	.38789
547	478.3	33.161	81.75801	3.448	1071	121.815	596.667	.11368	.11368
548	1445	31.666	311.035	19.206	3233	381.113	1807	.11786	.11786
549	14.308	2.144	76.223	1.493	106.983	81.353	94.168	.76043	.76043
550	4.965	2.098	19.881	.777	31.909	23.533	27.721	.7375	.7375
551	4328	450.981	1104	17.404	10213	1590	5901	.15576	.15576
552	637.447	67.03501	79.07	2.067	1420	150.239	785.619	.10573	.10573
553	0	0	.147	.05	.147	.247	.197	1.68027	1.68027
554	93.781	67.531	183.569	44.238	438.662	339.576	389.119	.77412	.77412
555	572.736	167.966	656.182	72.566	1969	969.2801	1469	.49212	.49212
556	10081	1286	4221	334.692	25671	6177	15924	.24063	.24063

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.17034
542	23.705	13.211	31.384	5.497	92.00501	55.589	73.79701	.6042	.6042
543	205.19	127.051	342.364	77.775	879.7951	624.9651	752.38	.71035	.71035
544	1297	105.247	154.222	17.735	2853	294.939	1574	.10334	.10334
545	412.54	89.46801	145.334	19.871	1059	274.544	667.213	.25903	.25903
546	1020	189.435	419.823	57.158	2649	723.574	1686	.2731	.2731
547	700.675	43.856	59.386	5.364	1504	113.97	809.281	.07575	.07575
548	1757	40.217	254.506	28.001	3809	350.725	2079	.09207	.09207
549	18.282	2.471	33.446	1.256	72.481	38.429	55.455	.53019	.53019
550	7.818	1.478	12.541	.884	29.655	15.787	22.721	.53236	.53236
551	4790	413.299	653.317	7.529	10646	1081	5864	.1016	.1016
552	633.251	72.672	60.032	2.295	1399	137.294	768.25	.09812	.09812
553	0	.04	0	.02	.04	.08	.06	2	2
554	101.449	66.339	107.645	36.664	376.882	247.312	312.097	.65621	.65621
555	694.613	186.056	372.644	67.988	1947	694.6761	1321	.35662	.35662
556	11661	1350	2646	328.019	27319	4653	15986	.17034	.17034

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.16916
542	17.665	9.139	27.35	4.807	71.819	46.103	58.961	.64193	.64193
543	208.057	133.93	325.434	81.778	875.4781	622.92	749.199	.71152	.71152
544	1197	87.56601	175.735	11.638	2658	286.577	1472	.1078	.1078
545	412.751	78.989	124.55	18.019	1029	239.577	634.309	.23282	.23282
546	1055	183.958	446.747	53.614	2741	737.933	1739	.26917	.26917
547	776.419	48.375	60.57	4.137	1661	117.219	889.501	.07054	.07054
548	1791	49.322	239.428	34.406	3871	357.562	2114	.09235	.09235
549	16.16	3.476	31.445	1.303	67.241	37.527	52.384	.5581	.5581
550	4.306	1.892	16.297	1.004	26.801	20.197	23.499	.75359	.75359
551	4548	358.174	598.805	5.945	10053	968.8691	5511	.09637	.09637
552	550.398	81.375	68.276	6.518	1250	162.687	706.567	.1301	.1301
553	0	.043	0	.124	.043	.291	.167	6.76744	6.76744
554	97.66501	64.5	107.518	38.907	367.348	249.832	308.59	.6801	.6801
555	696.53	185.783	350.206	58.699	1929	653.387	1291	.33871	.33871
556	11373	1286	2572	320.899	26605	4500	15552	.16916	.16916

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.25511
542	16.99	10.2605	58.638	4.5925	102.8785	78.0835	90.48101	.75899	.75899
543	190.2515	112.805	485.2165	78.782	978.5246	755.5855	867.0551	.77217	.77217
544	1087	107.216	212.514	27.4525	2495	374.635	1435	.15012	.15012
545	290.6075	66.499	162.5185	14.6815	810.2326	258.3805	534.3065	.3189	.3189
546	877.6656	203.8955	747.831	58.6755	2707	1069	1888	.39492	.39492
547	453.931	25.87	77.6395	3.369	1011	110.2475	560.8095	.10901	.10901
548	1387	24.53	351.071	2.9655	3150	381.532	1765	.12112	.12112
549	14.125	2.1315	67.7005	1.4335	98.08201	72.69901	85.39051	.74121	.74121
550	4.736	1.9135	17.7565	.6855	29.142	21.041	25.0915	.72202	.72202
551	4652	568.2445	1229	19.7365	11102	1837	6469	.16551	.16551
552	666.1555	72.735	55.5085	2.767	1460	133.7775	797.166	.09159	.09159
553	.2695	.035	.0925	.011	.6665	.1495	.408	.22431	.22431
554	94.8295	73.6135	186.7235	51.262	449.996	362.861	406.4285	.80636	.80636
555	621.3576	197.077	952.1175	114.563	2391	1378	1885	.57624	.57624
556	10358	1466	4605	380.977	26788	6833	16811	.25511	.25511

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.25042
542	16.79034	10.36367	56.30133	4.82267	100.2457	76.31034	88.278	.76123	.76123
543	188.744	114.6583	504.9194	78.06233	997.0657	775.7024	886.3841	.77799	.77799
544	1088	95.65267	206.379	23.744	2479	349.5197	1414	.14094	.14094
545	312.0017	70.86467	175.8547	15.823	870.7227	278.3653	574.544	.31969	.31969
546	870.7101	196.7017	737.5753	58.14434	2675	1050	1863	.39263	.39263
547	462.054	28.30033	79.01234	3.39533	1031	114.1033	572.762	.11063	.11063
548	1406	26.90867	337.7257	8.379	3177	381.3923	1779	.12001	.12001
549	14.186	2.13567	70.54134	1.45333	101.049	75.58367	88.31633	.74799	.74799
550	4.81233	1.975	18.46467	.716	30.06434	21.87167	25.968	.7275	.7275
551	4544	529.1567	1188	18.959	10805	1755	6280	.16244	.16244
552	656.586	70.835	63.36233	2.53367	1447	139.2647	793.317	.09622	.09622
553	.17967	.02333	.11067	.024	.49333	.182	.33767	.36892	.36892
554	94.48001	71.586	185.672	48.92067	446.218	355.0993	400.6587	.7958	.7958
555	605.1504	187.3733	853.4724	100.564	2251	1241	1746	.55171	.55171
556	10266	1406	4477	365.5487	26416	6615	16515	.25042	.25042

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) LINE /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.22989
542	18.519	11.0755	50.072	4.99125	98.18551	71.13	84.65776	.72445	.72445
543	192.8555	117.7565	464.2805	77.9905	967.7481	738.018	852.883	.76261	.76261
544	1141	98.05126	193.3398	22.24175	2573	335.8745	1454	.13052	.13052
545	337.1363	75.51551	168.2245	16.835	918.0126	277.41	597.7113	.30219	.30219
546	908.0618	194.885	658.1373	57.89775	2669	968.8178	1818	.36297	.36297
547	521.7093	32.18925	74.10575	3.8875	1149	114.07	631.8917	.09922	.09922
548	1494	30.23575	316.9208	13.2845	3335	373.7255	1854	.11204	.11204
549	15.21	2.2195	61.2675	1.404	93.907	66.295	80.101	.70596	.70596
550	5.56375	1.85075	16.98375	.758	29.962	20.3505	25.15625	.67921	.67921
551	4605	500.1923	1054	16.1015	10766	1586	6176	.1474	.1474
552	650.7523	71.29425	62.52975	2.474	1435	138.772	787.0503	.09668	.09668
553	.13475	.0275	.083	.023	.38	.1565	.26825	.41184	.41184
554	96.22226	70.27425	166.1653	45.8565	428.884	328.1525	378.5183	.76513	.76513
555	627.516	187.044	733.2653	92.42	2175	1105	1640	.50803	.50803
556	10614	1392	4019	356.1663	26641	6124	16383	.22989	.22989

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.21776
542	18.3482	10.6882	45.5276	4.9544	92.91221	66.1246	79.5184	.71169	.71169
543	195.8958	120.9912	436.5112	78.748	949.2941	714.9984	832.1462	.75319	.75319
544	1152	95.95421	189.8188	20.121	2590	326.015	1458	.12585	.12585
545	352.2592	76.2102	159.4896	17.0718	940.2183	269.8434	605.0308	.287	.287
546	937.5278	192.6996	615.8592	57.041	2683	922.6409	1803	.34381	.34381
547	572.6512	35.4264	71.3986	3.9374	1252	114.6998	683.4136	.0916	.0916
548	1553	34.053	301.4222	17.5088	3442	370.4928	1906	.10761	.10761
549	15.4	2.4708	55.303	1.3838	88.5738	60.5414	74.5576	.68351	.68351
550	5.3122	1.859	16.8464	.8072	29.3298	20.3198	24.8248	.6928	.6928
551	4594	471.7886	963.3439	14.0702	10623	1463	6043	.13774	.13774
552	630.6814	73.3104	63.679	3.2828	1398	143.555	770.9536	.10266	.10266
553	.1078	.0306	.0664	.0432	.3126	.1834	.248	.58669	.58669
554	96.51081	69.1194	154.4358	44.4666	416.5768	312.4884	364.5326	.75013	.75013
555	641.3188	186.7918	656.6534	85.6758	2126	1014	1570	.47731	.47731
556	10766	1371	3730	349.1128	26634	5799	16217	.21776	.21776

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.61148	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.55722	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.52331	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.48166	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.43081
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	2950	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2850	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2788	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2712	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2619
911	RTD REEFER TRAILER DAYS	SUM L906-910	2950	2850	2788	2712	2619
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	21661	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	20932	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	20476	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	19916	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	19233
917	NRTD OTHER TRAILER DAYS	SUM L912-916	21661	20932	20476	19916	19233
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	1331	885.7631	730.607	632.6757	566.8586

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	7065	1	2813	1	16129	1	8533	1	34540	34540
102	002	ADMIN B&B	5	2867	1	791	1	10127	1	1184	1	14969	14969
103	003	ADMIN SIGNAL	5	20979	1	3213	1	13078	1	6334	1	43604	43604
104	004	ADMIN COMMUNICATIONS	5	307	1	225	1	5193	1	631	1	6356	6356
105	005	ADMIN OTHER	5	21103	1	8039	1	7985	1	14799	1	51926	51926
106	006	ROADWAY-RUNNING	5	105481	1	9194	1	64048	1	1622	1	180345	180345
107	007	ROADWAY-SWITCHING	5	16707	1	1462	1	4213	1	382	1	22764	22764
108	008	TUNNELS-R	5	14	1	0	0	308	1	0	0	322	322
109	009	TUNNELS-SW	5	0	0	2172	1	20	1	0	0	2192	2192
110	010	BRIDGES-R	5	44396	1	6845	1	20403	1	8861	1	80505	80505
111	011	BRIDGES-SW	5	1001	1	199	1	1319	1	157	1	2676	2676
112	012	TIES-R	5	18237	1	6476	1	4714	1	3717	1	33144	33144
113	013	TIES-SW	5	4907	1	623	1	371	1	140	1	6041	6041
114	014	RAILS & OTM-R	5	169215	1	34272	1	84528	1	25172	1	313187	313187
115	015	RAILS & OTM-SW	5	13264	1	2334	1	1664	1	378	1	17640	17640
116	018	BALLAST-R	5	25788	1	3107	1	1292	1	247	1	30434	30434
117	019	BALLAST-SW	5	1204	1	195	1	83	1	1	1	1483	1483
118	022	ROAD PROPERTY DAMAGED-R	1	9837	1	11193	1	5153	1	15	1	26198	26198
119	023	ROAD PROPERTY DAMAGED-SW	1	194	1	1	1	0	0	0	0	195	195
120	024	ROAD PROPERTY-DAMAGED-O	1	4	1	157	1	3	1	0	0	164	164
121	025	SIGNALS-R	5	121963	1	38388	1	27928	1	8304	1	196583	196583
122	026	SIGNALS-SW	5	21209	1	1236	1	3336	1	24	1	25805	25805
123	027	COMMUNICATION SYSTEMS	5	35603	1	9192	1	14740	1	823	1	60358	60358
124	028	ELECTRIC POWER SYSTEMS	5	2635	1	246	1	0	0	0	0	2881	2881
125	029	GRADE XINGS-R	5	15957	1	1090	1	9749	1	1102	1	27898	27898
126	030	GRADE XINGS-SW	5	39	1	252	1	1314	1	0	0	1605	1605
127	031	STATION & OFFICES	5	10316	1	8246	1	20882	1	2167	1	41611	41611
128	032	SHOP BUILDING-LOCO	5	6489	1	4883	1	16415	1	203	1	27990	27990
129	033	SHOP BUILDING-F.C.	5	741	1	2655	1	5120	1	0	0	8516	8516
130	034	SHOP BUILDING-O.E.	5	2488	1	3851	1	5791	1	0	0	12130	12130

ANLZN PD IF C1<=												
		RUNYRS	MATERIALS		PRICE		PURCH.		PRICE		TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	&	PRICE	PRICE	PRICE	PRICE	PRICE	FREIGHT	ACCOUNT
		ELSE										
LINE CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	2740	1	219	1	1	0	0	2960	2960
132	102	MISCELLANEOUS BUILDINGS	5	1128	1	953	1	3276	1	38	5395	5395
133	103	COAL TERMINALS	5	2778	1	4745	1	10828	1	5	18356	18356
134	104	ORE TERMINALS	5	4125	1	1020	1	2840	1	174	8159	8159
135	105	OTHER MARINE TERMINALS	5	234	1	52	1	2494	1	6	2786	2786
136	106	TOFC/COFC TERMINALS	5	191	1	1344	1	10764	1	0	12299	12299
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	506	1	0	507	507
138	108	OTHER SPECIAL SERVICES	5	159	1	1145	1	1700	1	66	3070	3070
139	109	ROADWAY MACHINES	5	16219	1	48823	1	6479	1	2485	74006	74006
140	110	SMALL TOOLS & SUPPLIES	5	24	1	25330	1	2575	1	0	27929	27929
141	111	SNOW REMOVAL	1	10855	1	188	1	20961	1	0	32004	32004
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	248860	1	248860	248860
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	7674	1	7674	7674
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	68274	1	68274	68274
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	46672	1	46672	46672
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	7642	1	7642	7642
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	7997	1	7997	7997
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	83414	1	XX	83414	83414
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	139215	1	XX	139215	139215
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	20466	1	XX	20466	20466
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	37120	1	XX	37120	37120
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	46602	1	XX	46602	46602
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	10159	1	XX	10159	10159
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	26265	1	XX	26265	26265
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	85	1	XX	85	85
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	13934	1	XX	13934	13934
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	689	1	XX	689	689
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	2	2
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	5164	1	XX	5164	5164
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2725	1	XX	2725	2725
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	2040	1	XX	2040	2040



C U R R E N T Y E A R															
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS													
				SALARIES	PRICE	MATERIALS &		PRICE	PURCH.	PRICE			PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION		RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)		(10)	(11)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1049873	1	1049873	1049873	
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	76945	1	76945	76945	
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	574786	1	574786	574786	
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	84993	1	XX	XX	84993	84993	
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	23125	1	XX	XX	23125	23125	
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	319	1	XX	XX	319	319	
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	55401	1	XX	XX	55401	55401	
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	2055	1	XX	XX	2055	2055	
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	295	1	XX	XX	295	295	
175	145	W&S	DISMANTLING-R	1	249	1	0	0	0	0	0	0	249	249	
176	146	W&S	DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0	
177	147	W&S	DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0	
178	148	W&S	OTHER-R	1	4430	1	5031	1	10728	1	1398	1	21587	21587	
179	149	W&S	OTHER-SW	1	21432	1	1056	1	2242	1	1550	1	26280	26280	
180	150	W&S	OTHER-OTHER	1	2009	1	-1215	1	1753	1	-1157	1	1390	1390	
181	151	TOTAL W&S: (SUM L101-180)-2.*(													
		(SUM L151-153)+(SUM L157-159)+													
		(SUM L163-165)+(SUM L172-174))		XX	746584	XX	252041	XX	660845	XX	2178084	XX	3837554	3837554	
182		S&T W&S EXCL DEPR. - ASF		5	0	0	0	0	XX	XX	0	0	0	0	
183		S&T ROAD PROPERTY DEPR. - ASF		1	XX	XX	XX	XX	XX	XX	0	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+													
		L183		XX	0	XX	0	XX	0	XX	0	XX	0	0	

C U R R E N T Y E A R M I N U S O N E												
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
				(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	001	ADMIN TRACK		6300	1.0224		2101	1.0356	10566	1.0184	9756	1.0242
102	002	ADMIN B&B		2482	1.0224		608	1.0356	12787	1.0184	1401	1.0242
103	003	ADMIN SIGNAL		20491	1.0224		3291	1.0356	11309	1.0184	7240	1.0242
104	004	ADMIN COMMUNICATIONS		520	1.0224		166	1.0356	5204	1.0184	720	1.0242
105	005	ADMIN OTHER		31915	1.0224		10262	1.0356	7758	1.0184	4645	1.0242
106	006	ROADWAY-RUNNING		100868	1.0224		10512	1.0356	56923	1.0184	1514	1.0242
107	007	ROADWAY-SWITCHING		18460	1.0224		1830	1.0356	4898	1.0184	483	1.0242
108	008	TUNNELS-R		17	1.0224		0	0	347	1.0184	0	0
109	009	TUNNELS-SW		0	0		2502	1.0356	23	1.0184	0	0
110	010	BRIDGES-R		39904	1.0224		6654	1.0356	16626	1.0184	8120	1.0242
111	011	BRIDGES-SW		844	1.0224		143	1.0356	968	1.0184	143	1.0242
112	012	TIES-R		9422	1.0224		6277	1.0356	733	1.0184	3175	1.0242
113	013	TIES-SW		4739	1.0224		500	1.0356	0	0	96	1.0242
114	014	RAILS & OTM-R		159285	1.0224		36684	1.0356	71550	1.0184	20809	1.0242
115	015	RAILS & OTM-SW		13464	1.0224		2839	1.0356	1660	1.0184	538	1.0242
116	018	BALLAST-R		27777	1.0224		3075	1.0356	1053	1.0184	257	1.0242
117	019	BALLAST-SW		1505	1.0224		229	1.0356	66	1.0184	7	1.0242
118	022	ROAD PROPERTY DAMAGED-R		10580	1.0224		5851	1.0356	5029	1.0184	20	1.0242
119	023	ROAD PROPERTY DAMAGED-SW		514	1.0224		0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		12	1.0224		361	1.0356	26	1.0184	0	0
121	025	SIGNALS-R		104065	1.0224		36377	1.0356	27249	1.0184	9004	1.0242
122	026	SIGNALS-SW		21363	1.0224		1386	1.0356	4960	1.0184	131	1.0242
123	027	COMMUNICATION SYSTEMS		34070	1.0224		8407	1.0356	19618	1.0184	768	1.0242
124	028	ELECTRIC POWER SYSTEMS		2248	1.0224		255	1.0356	0	0	0	0
125	029	GRADE XINGS-R		15117	1.0224		936	1.0356	8892	1.0184	477	1.0242
126	030	GRADE XINGS-SW		43	1.0224		85	1.0356	658	1.0184	0	0
127	031	STATION & OFFICES		8937	1.0224		8453	1.0356	16137	1.0184	2021	1.0242
128	032	SHOP BUILDING-LOCO		6244	1.0224		4050	1.0356	12369	1.0184	157	1.0242
129	033	SHOP BUILDING-F.C.		1320	1.0224		1862	1.0356	5117	1.0184	0	0
130	034	SHOP BUILDING-O.E.		2341	1.0224		3520	1.0356	5186	1.0184	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	2400	1.0224	160	1.0356	148	1.0184	0	0
132	102 MISCELLANEOUS BUILDINGS	1133	1.0224	693	1.0356	2282	1.0184	35	1.0242
133	103 COAL TERMINALS	2855	1.0224	2095	1.0356	10155	1.0184	2	1.0242
134	104 ORE TERMINALS	7867	1.0224	2314	1.0356	6379	1.0184	36	1.0242
135	105 OTHER MARINE TERMINALS	234	1.0224	37	1.0356	1508	1.0184	3	1.0242
136	106 TOFC/COFC TERMINALS	168	1.0224	2803	1.0356	6323	1.0184	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0224	0	0	297	1.0184	0	0
138	108 OTHER SPECIAL SERVICES	111	1.0224	976	1.0356	1479	1.0184	84	1.0242
139	109 ROADWAY MACHINES	14389	1.0224	47823	1.0356	8191	1.0184	2867	1.0242
140	110 SMALL TOOLS & SUPPLIES	0	0	25886	1.0356	2190	1.0184	0	0
141	111 SNOW REMOVAL	6875	1.0224	81	1.0356	10193	1.0184	1	1.0242
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	253427	1.0242
143	113 W&S FRINGES-SW	0	0	0	0	0	0	9537	1.0242
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	69994	1.0242
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	35719	1.0242
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5803	1.0242
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5413	1.0242
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	83207	1.0184	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	139088	1.0184	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	19209	1.0184	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	37713	1.0184	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	46051	1.0184	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	7239	1.0184	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	26009	1.0184	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	90	1.0184	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	12022	1.0184	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	650	1.0184	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2	1.0184	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	4892	1.0184	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2547	1.0184	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1244	1.0184	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	993142	1.0242
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	80750	1.0242
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	544324	1.0242
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	58242	1.0184	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	20510	1.0184	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	290	1.0184	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	53449	1.0184	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1931	1.0184	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	263	1.0184	XX	XX
175 145	W&S DISMANTLING-R	164	1.0224	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4744	1.0224	3438	1.0356	6862	1.0184	1443	1.0242
179 149	W&S OTHER-SW	20399	1.0224	265	1.0356	1505	1.0184	1327	1.0242
180 150	W&S OTHER-OTHER	230	1.0224	-116	1.0356	-192	1.0184	749	1.0242
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	706417	XX	245671	XX	573030	XX	2076138	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	7077	1.0327	7936	1.0229	6955	1.0173	4290	1.0312
102 002	ADMIN B&B	2871	1.0327	1194	1.0229	10137	1.0173	1324	1.0312
103 003	ADMIN SIGNAL	18994	1.0327	5819	1.0229	13591	1.0173	7336	1.0312
104 004	ADMIN COMMUNICATIONS	467	1.0327	188	1.0229	6073	1.0173	568	1.0312
105 005	ADMIN OTHER	31116	1.0327	-27584	1.0229	5693	1.0173	14395	1.0312
106 006	ROADWAY-RUNNING	98986	1.0327	7396	1.0229	68920	1.0173	790	1.0312
107 007	ROADWAY-SWITCHING	16524	1.0327	1106	1.0229	9706	1.0173	246	1.0312
108 008	TUNNELS-R	11	1.0327	1	1.0229	136	1.0173	0	0
109 009	TUNNELS-SW	0	0	2607	1.0229	9	1.0173	0	0
110 010	BRIDGES-R	36617	1.0327	7343	1.0229	26050	1.0173	8243	1.0312
111 011	BRIDGES-SW	849	1.0327	178	1.0229	1254	1.0173	149	1.0312
112 012	TIES-R	4861	1.0327	8612	1.0229	222	1.0173	613	1.0312
113 013	TIES-SW	4074	1.0327	346	1.0229	0	0	0	0
114 014	RAILS & OTM-R	127767	1.0327	66789	1.0229	76868	1.0173	20560	1.0312
115 015	RAILS & OTM-SW	11506	1.0327	2703	1.0229	1448	1.0173	533	1.0312
116 018	BALLAST-R	25438	1.0327	2864	1.0229	917	1.0173	246	1.0312
117 019	BALLAST-SW	667	1.0327	252	1.0229	55	1.0173	12	1.0312
118 022	ROAD PROPERTY DAMAGED-R	9953	1.0327	4150	1.0229	4445	1.0173	15	1.0312
119 023	ROAD PROPERTY DAMAGED-SW	583	1.0327	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	24	1.0327	754	1.0229	59	1.0173	0	0
121 025	SIGNALS-R	93804	1.0327	38776	1.0229	31463	1.0173	6660	1.0312
122 026	SIGNALS-SW	18442	1.0327	1751	1.0229	5396	1.0173	42	1.0312
123 027	COMMUNICATION SYSTEMS	35377	1.0327	9394	1.0229	32238	1.0173	814	1.0312
124 028	ELECTRIC POWER SYSTEMS	2124	1.0327	212	1.0229	0	0	0	0
125 029	GRADE KINGS-R	14892	1.0327	751	1.0229	10436	1.0173	807	1.0312
126 030	GRADE KINGS-SW	46	1.0327	91	1.0229	553	1.0173	0	0
127 031	STATION & OFFICES	8810	1.0327	12100	1.0229	19543	1.0173	1698	1.0312
128 032	SHOP BUILDING-LOCO	6330	1.0327	3362	1.0229	12463	1.0173	146	1.0312
129 033	SHOP BUILDING-F.C.	1232	1.0327	1807	1.0229	4511	1.0173	0	0
130 034	SHOP BUILDING-O.E.	2298	1.0327	2835	1.0229	4443	1.0173	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	2268	1.0327	179	1.0229	192	1.0173	0	0
132	102 MISCELLANEOUS BUILDING	1269	1.0327	1573	1.0229	1419	1.0173	35	1.0312
133	103 COAL TERMINALS	2773	1.0327	2372	1.0229	8286	1.0173	1	1.0312
134	104 ORE TERMINALS	10991	1.0327	3661	1.0229	10773	1.0173	114	1.0312
135	105 OTHER MARINE TERMINALS	50	1.0327	86	1.0229	5996	1.0173	1	1.0312
136	106 TOFC/COFC TERMINALS	211	1.0327	3324	1.0229	5308	1.0173	0	0
137	107 MOTOR VEHICLE TERMINALS	2	1.0327	0	0	601	1.0173	0	0
138	108 OTHER SPECIAL SERVICES	52	1.0327	965	1.0229	1287	1.0173	49	1.0312
139	109 ROADWAY MACHINES	14495	1.0327	44538	1.0229	10162	1.0173	2008	1.0312
140	110 SMALL TOOLS & SUPPLIES	18	1.0327	26270	1.0229	2473	1.0173	0	0
141	111 SNOW REMOVAL	4132	1.0327	144	1.0229	5680	1.0173	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	280122	1.0312
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	7262	1.0312
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	85798	1.0312
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	47660	1.0312
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6038	1.0312
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2493	1.0312
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	77187	1.0173	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	135830	1.0173	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	25988	1.0173	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	32529	1.0173	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	38736	1.0173	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6885	1.0173	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	28736	1.0173	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	82	1.0173	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11838	1.0173	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	712	1.0173	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2	1.0173	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	5027	1.0173	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2067	1.0173	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1271	1.0173	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	945368	1.0312
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59282	1.0312
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	542599	1.0312
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54135	1.0173	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	22937	1.0173	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	387	1.0173	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	56384	1.0173	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2148	1.0173	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	259	1.0173	XX	XX
175 145	W&S DISMANTLING-R	230	1.0327	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4352	1.0327	884	1.0229	5880	1.0173	1822	1.0312
179 149	W&S OTHER-SW	19695	1.0327	274	1.0229	1377	1.0173	1235	1.0312
180 150	W&S OTHER-OTHER	2507	1.0327	3591	1.0229	4117	1.0173	-213	1.0312
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	644785	XX	251594	XX	632517	XX	2051161	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	6936	1.0761	7009	1.0853	5875	1.0757	7534	1.0773
102 002	ADMIN B&B	4043	1.0761	1140	1.0853	5725	1.0757	2063	1.0773
103 003	ADMIN SIGNAL	17313	1.0761	3564	1.0853	13509	1.0757	5029	1.0773
104 004	ADMIN COMMUNICATIONS	690	1.0761	263	1.0853	1363	1.0757	940	1.0773
105 005	ADMIN OTHER	25017	1.0761	-28099	1.0853	2709	1.0757	11712	1.0773
106 006	ROADWAY-RUNNING	96105	1.0761	5823	1.0853	53844	1.0757	1515	1.0773
107 007	ROADWAY-SWITCHING	12846	1.0761	239	1.0853	12178	1.0757	51	1.0773
108 008	TUNNELS-R	13	1.0761	429	1.0853	145	1.0757	0	0
109 009	TUNNELS-SW	0	0	2855	1.0853	4	1.0757	0	0
110 010	BRIDGES-R	37020	1.0761	6896	1.0853	20422	1.0757	7442	1.0773
111 011	BRIDGES-SW	966	1.0761	121	1.0853	922	1.0757	162	1.0773
112 012	TIES-R	6200	1.0761	4964	1.0853	32	1.0757	369	1.0773
113 013	TIES-SW	3698	1.0761	392	1.0853	0	0	-91	1.0773
114 014	RAILS & OTM-R	120276	1.0761	71139	1.0853	75131	1.0757	19910	1.0773
115 015	RAILS & OTM-SW	12398	1.0761	2428	1.0853	1766	1.0757	622	1.0773
116 018	BALLAST-R	24886	1.0761	4275	1.0853	3659	1.0757	1295	1.0773
117 019	BALLAST-SW	542	1.0761	283	1.0853	105	1.0757	16	1.0773
118 022	ROAD PROPERTY DAMAGED-R	7764	1.0761	10211	1.0853	7818	1.0757	57	1.0773
119 023	ROAD PROPERTY DAMAGED-SW	376	1.0761	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	5	1.0761	62	1.0853	7	1.0757	0	0
121 025	SIGNALS-R	91441	1.0761	36993	1.0853	16248	1.0757	6536	1.0773
122 026	SIGNALS-SW	19946	1.0761	1119	1.0853	4422	1.0757	61	1.0773
123 027	COMMUNICATION SYSTEMS	39952	1.0761	10885	1.0853	42795	1.0757	694	1.0773
124 028	ELECTRIC POWER SYSTEMS	2011	1.0761	143	1.0853	638	1.0757	0	0
125 029	GRADE KINGS-R	14358	1.0761	1697	1.0853	5641	1.0757	670	1.0773
126 030	GRADE KINGS-SW	32	1.0761	80	1.0853	643	1.0757	0	0
127 031	STATION & OFFICES	7840	1.0761	5877	1.0853	19099	1.0757	1172	1.0773
128 032	SHOP BUILDING-LOCO	6452	1.0761	6015	1.0853	8907	1.0757	119	1.0773
129 033	SHOP BUILDING-F.C.	1060	1.0761	1562	1.0853	5751	1.0757	0	0
130 034	SHOP BUILDING-O.E.	2082	1.0761	3304	1.0853	5116	1.0757	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	2192	1.0761	139	1.0853	410	1.0757	0	0
132	102 MISCELLANEOUS BUILDING	1316	1.0761	740	1.0853	1096	1.0757	47	1.0773
133	103 COAL TERMINALS	2638	1.0761	2377	1.0853	5961	1.0757	1	1.0773
134	104 ORE TERMINALS	4822	1.0761	1384	1.0853	5254	1.0757	188	1.0773
135	105 OTHER MARINE TERMINALS	79	1.0761	31	1.0853	3879	1.0757	10	1.0773
136	106 TOFC/COFC TERMINALS	576	1.0761	3227	1.0853	5810	1.0757	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	470	1.0757	0	0
138	108 OTHER SPECIAL SERVICES	41	1.0761	1115	1.0853	1535	1.0757	69	1.0773
139	109 ROADWAY MACHINES	12659	1.0761	46466	1.0853	17882	1.0757	2447	1.0773
140	110 SMALL TOOLS & SUPPLIES	179	1.0761	29890	1.0853	5719	1.0757	9	1.0773
141	111 SNOW REMOVAL	9438	1.0761	222	1.0853	7476	1.0757	1	1.0773
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	283990	1.0773
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	7025	1.0773
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	83251	1.0773
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	53735	1.0773
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7293	1.0773
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10806	1.0773
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68787	1.0757	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	123251	1.0757	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	34864	1.0757	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25418	1.0757	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37395	1.0757	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10549	1.0757	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22926	1.0757	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	69	1.0757	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11712	1.0757	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	679	1.0757	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	21	1.0757	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3449	1.0757	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	39	1.0757	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1993	1.0757	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1013	1.0757	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	909855	1.0773
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59836	1.0773
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	517684	1.0773
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	60364	1.0757	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	20622	1.0757	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	377	1.0757	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	60827	1.0757	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1951	1.0757	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	251	1.0757	XX	XX
175 145	W&S DISMANTLING-R	271	1.0761	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4593	1.0761	4264	1.0853	9981	1.0757	1660	1.0773
179 149	W&S OTHER-SW	19341	1.0761	279	1.0853	1659	1.0757	1148	1.0773
180 150	W&S OTHER-OTHER	3732	1.0761	1293	1.0853	9882	1.0757	665	1.0773
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	624145	XX	253096	XX	599511	XX	2007598	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	7387	1.1105	6055	1.1219	7792	1.2194	7451	1.1121	30625
102	002	ADMIN B&B	2952	1.1105	883	1.1219	10271	1.2194	1618	1.1121	16203
103	003	ADMIN SIGNAL	16404	1.1105	1093	1.1219	9907	1.2194	3914	1.1121	42435
104	004	ADMIN COMMUNICATIONS	-25	1.1105	-56	1.1219	10060	1.2194	620	1.1121	7381
105	005	ADMIN OTHER	26103	1.1105	-12367	1.1219	3330	1.2194	10875	1.1121	35124
106	006	ROADWAY-RUNNING	90759	1.1105	7352	1.1219	43397	1.2194	1987	1.1121	173611
107	007	ROADWAY-SWITCHING	11635	1.1105	295	1.1219	8497	1.2194	50	1.1121	25649
108	008	TUNNELS-R	67	1.1105	205	1.1219	251	1.2194	0	0	417.9084
109	009	TUNNELS-SW	0	0	2556	1.1219	11	1.2194	0	0	2693
110	010	BRIDGES-R	36557	1.1105	4191	1.1219	16989	1.2194	6731	1.1121	76915
111	011	BRIDGES-SW	828	1.1105	67	1.1219	572	1.2194	124	1.1121	2294
112	012	TIES-R	5768	1.1105	6434	1.1219	640	1.2194	-561	1.1121	18846
113	013	TIES-SW	3600	1.1105	425	1.1219	50	1.2194	-42	1.1121	4971
114	014	RAILS & OTM-R	118234	1.1105	48519	1.1219	62376	1.2194	19360	1.1121	300021
115	015	RAILS & OTM-SW	11983	1.1105	2080	1.1219	1318	1.2194	495	1.1121	17920
116	018	BALLAST-R	24537	1.1105	1289	1.1219	1563	1.2194	167	1.1121	32255
117	019	BALLAST-SW	518	1.1105	90	1.1219	102	1.2194	8	1.1121	1235
118	022	ROAD PROPERTY DAMAGED-R	7898	1.1105	8001	1.1219	6173	1.2194	-16	1.1121	26198
119	023	ROAD PROPERTY DAMAGED-SW	385	1.1105	0	0	0	0	0	0	195
120	024	ROAD PROPERTY DAMAGED-O	11	1.1105	133	1.1219	7	1.2194	1	1.1121	164
121	025	SIGNALS-R	81348	1.1105	32336	1.1219	14841	1.2194	4888	1.1121	173250
122	026	SIGNALS-SW	19069	1.1105	1534	1.1219	4301	1.2194	51	1.1121	27267
123	027	COMMUNICATION SYSTEMS	39957	1.1105	8231	1.1219	28592	1.2194	680	1.1121	79052
124	028	ELECTRIC POWER SYSTEMS	1975	1.1105	213	1.1219	573	1.2194	0	0	2798
125	029	GRADE XINGS-R	14435	1.1105	1847	1.1219	6631	1.2194	845	1.1121	26534
126	030	GRADE XINGS-SW	44	1.1105	82	1.1219	621	1.2194	0	0	964.2683
127	031	STATION & OFFICES	7630	1.1105	5354	1.1219	14862	1.2194	1217	1.1121	38338
128	032	SHOP BUILDING-LOCO	6535	1.1105	4798	1.1219	6471	1.2194	156	1.1121	23603
129	033	SHOP BUILDING-F.C.	957	1.1105	1474	1.1219	4915	1.2194	1	1.1121	8489
130	034	SHOP BUILDING-O.E.	2187	1.1105	3291	1.1219	5111	1.2194	0	0	11385

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	2485	1.1105	123	1.1219	102	1.2194	0	0	2884
132	102	MISCELLANEOUS BUILDINGS	1815	1.1105	738	1.1219	942	1.2194	64	1.1121	4308
133	103	COAL TERMINALS	2478	1.1105	2518	1.1219	2626	1.2194	3	1.1121	13624
134	104	ORE TERMINALS	5292	1.1105	947	1.1219	3577	1.2194	123	1.1121	15057
135	105	OTHER MARINE TERMINALS	94	1.1105	42	1.1219	1443	1.2194	11	1.1121	3413
136	106	TOFC/COFC TERMINALS	498	1.1105	2840	1.1219	5122	1.2194	0	0	10237
137	107	MOTOR VEHICLE TERMINALS	1	1.1105	0	0	618	1.2194	0	0	536.851
138	108	OTHER SPECIAL SERVICES	46	1.1105	1292	1.1219	1663	1.2194	84	1.1121	2957
139	109	ROADWAY MACHINES	11890	1.1105	40865	1.1219	16573	1.2194	2583	1.1121	78103
140	110	SMALL TOOLS & SUPPLIES	189	1.1105	35918	1.1219	6176	1.2194	6	1.1121	34642
141	111	SNOW REMOVAL	10776	1.1105	152	1.1219	5982	1.2194	1	1.1121	32004
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	244998	1.1121	275139
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	6797	1.1121	8011
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	76464	1.1121	80632
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	39805	1.1121	46672
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7072	1.1121	7642
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10665	1.1121	7997
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69465	1.2194	XX	XX	83414
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.2194	XX	XX	139215
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	30108	1.2194	XX	XX	20466
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24885	1.2194	XX	XX	37120
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	33800	1.2194	XX	XX	46602
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10234	1.2194	XX	XX	10159
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	24881	1.2194	XX	XX	26265
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.2194	XX	XX	85
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10596	1.2194	XX	XX	13934
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	689	1.2194	XX	XX	689
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	30	1.2194	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2722	1.2194	XX	XX	5164
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.2194	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.2194	XX	XX	2725
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.2194	XX	XX	2040

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	917359	1.1121	1049873
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	64751	1.1121	76945
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	488374	1.1121	574786
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	55560	1.2194	XX	XX	84993
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21096	1.2194	XX	XX	23125
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	690	1.2194	XX	XX	319
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	54396	1.2194	XX	XX	55401
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.2194	XX	XX	2055
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.2194	XX	XX	295
175	145	W&S DISMANTLING-R	314	1.1105		0	0	0	0	0	249
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	3932	1.1105	3733	1.1219	8391	1.2194	1231	1.1121	21587
179	149	W&S OTHER-SW	17558	1.1105	268	1.1219	1930	1.2194	965	1.1121	26280
180	150	W&S OTHER-OTHER	3675	1.1105	572	1.1219	8924	1.2194	522	1.1121	1390
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	600781	XX	226413	XX	535746	XX	1922498	XX	3819613
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R														
			ANLZN PD											
			IF C1<=											
			RUNYRS											
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT	
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)	
			(1)									(10)		
201	201	LOCO ADMINISTRATION	3	25248	1	2311	1	10042	1	3745	1	41346	41346	
202	202	LOCO REPAIR	3	213283	1	384974	1	279517	1	12184	1	889958	889958	
203	203	LOCO MACHINERY REPAIR	3	5585	1	3206	1	1322	1	11	1	10124	10124	
204	204	LOCO EQUIPMENT DAMAGED	1	103	1	93	1	3	1	0	0	199	199	
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	108448	1	108448	108448	
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	29750	1	29750	29750	
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	60641	1	XX	XX	60641	60641	
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	10702	1	XX	XX	10702	10702	
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	400	1	XX	XX	400	400	
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	334967	1	334967	334967	
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	2824	1	XX	XX	2824	2824	
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0	
218	218	LOCO OTHER	1	8916	1	332	1	1989	1	2	1	11239	11239	
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	253135	XX	390916	XX	340388	XX	489107	XX	1473546	1473546	
220	220	FC ADMINISTRATION	3	13470	1	1958	1	5648	1	4128	1	25204	25204	
221	221	FC REPAIR	3	133584	1	199736	1	149160	1	12183	1	494663	494663	
222	222	FC MACHINERY REPAIR	3	921	1	1237	1	8916	1	0	0	11074	11074	
223	223	FC EQUIPMENT DAMAGED	1	3794	1	5811	1	1451	1	0	0	11056	11056	
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	64389	1	64389	64389	
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	26603	1	26603	26603	

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS	MATERIALS		PRICE		PURCH. PRICE		PRICE		TOTAL	TOTAL	
		THEN C1	SALARIES	PRICE	&	PRICE	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	79389	1	XX	XX	79389	79389
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	14051	1	XX	XX	14051	14051
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1010086	1010086
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	341454	1	XX	XX	341454	341454
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	166227	1	166227	166227
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	194784	1	XX	XX	194784	194784
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	6955	1	28518	1	2713	1	91	1	38277	38277
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	158724	XX	237260	XX	707074	XX	273621	XX	1376679	1376679
239	301	OE ADMINISTRATION	3	2847	1	2738	1	1803	1	5178	1	12566	12566
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	4131	1	53105	1	141	1	57377	57377
241	303	FLOATING EQUIPMENT	3	0	0	7	1	0	0	0	0	7	7
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	193	1	0	0	193	193
243	305	COMPUTERS & DP EQUIP.	3	0	0	2277	1	71656	1	138	1	74071	74071
244	306	OE MACHINERY REPAIR	3	133	1	1432	1	343	1	0	0	1908	1908
245	307	WORK & NR EQUIP.	3	4484	1	3961	1	63680	1	177	1	72302	72302
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	5322	1	5322	5322
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	3863	1	3863	3863
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	30023	1	XX	XX	30023	30023
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	21045	1	XX	XX	21045	21045
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	122	1	XX	XX	122	122
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	7	1	XX	XX	7	7
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	51338	1	XX	XX	51338	51338
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	27814	1	XX	XX	27814	27814
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	165555	1	165555	165555
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	17	1	XX	XX	17	17
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	7086	1	XX	XX	7086	7086
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	302	1	1648	1	0	0	1950	1950
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	7464	XX	14848	XX	217976	XX	180374	XX	420662	420662
262	324	TOTAL EQUIP: L219+L238+L261	XX	419323	XX	643024	XX	.1E+07	XX	943102	XX	3270887	3270887





C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	83066	1.0184	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12300	1.0184	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	883257	1.0184	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	308227	1.0184	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	153727	1.0242
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	189902	1.0184	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6975	1.0224	23825	1.0356	2432	1.0184	137	1.0242
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	139515	XX	227251	XX	617955	XX	257060	XX
239	301	OE ADMINISTRATION	7526	1.0224	5023	1.0356	1462	1.0184	4644	1.0242
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	4455	1.0356	49590	1.0184	97	1.0242
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	45	1.0184	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	998	1.0356	66840	1.0184	108	1.0242
244	306	OE MACHINERY REPAIR	208	1.0224	777	1.0356	269	1.0184	0	0
245	307	WORK & NR EQUIP.	7247	1.0224	2739	1.0356	65688	1.0184	103	1.0242
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8854	1.0242
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2927	1.0242
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	31663	1.0184	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	12824	1.0184	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	96	1.0184	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	7	1.0184	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	48024	1.0184	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	24762	1.0184	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	151399	1.0242
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	47	1.0184	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6145	1.0184	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	68	1.0356	958	1.0184	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	14981	XX	14060	XX	220944	XX	168132	XX
262	324	TOTAL EQUIP: L219+L238+L261	368596	XX	574002	XX	1160997	XX	898667	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	30305	1.0327	1202	1.0229	7827	1.0173	4141 1.0312
202	202	LOCO REPAIR	157294	1.0327	319309	1.0229	301964	1.0173	-9411 1.0312
203	203	LOCO MACHINERY REPAIR	4944	1.0327	1760	1.0229	1179	1.0173	0 0
204	204	LOCO EQUIPMENT DAMAGED	95	1.0327	70	1.0229	5	1.0173	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	112971 1.0312
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	19970 1.0312
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	122443	1.0173	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	11814	1.0173	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	207	1.0173	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	309336 1.0312
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	20	1.0173	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1665	1.0173	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	7917	1.0327	83	1.0229	1157	1.0173	5 1.0312
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	200555	XX	322424	XX	421323	XX	437012 XX
220	220	FC ADMINISTRATION	16119	1.0327	256	1.0229	6240	1.0173	8360 1.0312
221	221	FC REPAIR	120438	1.0327	181160	1.0229	120421	1.0173	6308 1.0312
222	222	FC MACHINERY REPAIR	903	1.0327	956	1.0229	7307	1.0173	0 0
223	223	FC EQUIPMENT DAMAGED	5756	1.0327	4260	1.0229	2936	1.0173	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62371 1.0312
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	22342 1.0312

C U R R E N T Y E A R M I N U S T W O											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	84395	1.0173	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	12234	1.0173	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	842230	1.0173	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	276602	1.0173	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	186962	1.0312
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	175985	1.0173	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6650	1.0327	21236	1.0229	1737	1.0173	239	1.0312
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		149866	XX	207868	XX	600445	XX	286582	XX
239	301	OE	ADMINISTRATION	5938	1.0327	1454	1.0229	1240	1.0173	5951	1.0312
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	4098	1.0229	48641	1.0173	88	1.0312
241	303	FLOATING	EQUIPMENT	665	1.0327	289	1.0229	299	1.0173	0	0
242	304	PASSENGER	EQUIPMENT	95	1.0327	0	0	119	1.0173	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	858	1.0229	54476	1.0173	116	1.0312
244	306	OE	MACHINERY REPAIR	207	1.0327	487	1.0229	235	1.0173	0	0
245	307	WORK & NR	EQUIP.	4162	1.0327	1695	1.0229	60297	1.0173	-369	1.0312
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	7268	1.0312
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	2939	1.0312
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	32570	1.0173	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	195	1.0173	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	90	1.0173	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	43	1.0173	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	44335	1.0173	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	23922	1.0173	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	154914	1.0312
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	58	1.0173	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	6162	1.0173	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	72	1.0229	872	1.0173	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		11067	XX	8953	XX	212910	XX	170907	XX
262	324	TOTAL EQUIP: L219+L238+L261		361488	XX	539245	XX	1234678	XX	894501	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	29786	1.0761	559	1.0853	8783	1.0757	5502 1.0773
202	202	LOCO REPAIR	149521	1.0761	308233	1.0853	290168	1.0757	-4307 1.0773
203	203	LOCO MACHINERY REPAIR	4661	1.0761	3706	1.0853	1380	1.0757	1 1.0773
204	204	LOCO EQUIPMENT DAMAGED	67	1.0761	330	1.0853	401	1.0757	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	114217 1.0773
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	30731 1.0773
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	36591	1.0757	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	8170	1.0757	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	219	1.0757	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	292626 1.0773
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2132	1.0757	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	7308	1.0761	154	1.0853	1781	1.0757	-56 1.0773
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	191343	XX	312982	XX	329021	XX	438714 XX
220	220	FC ADMINISTRATION	17545	1.0761	413	1.0853	6163	1.0757	11232 1.0773
221	221	FC REPAIR	122222	1.0761	185703	1.0853	116296	1.0757	6723 1.0773
222	222	FC MACHINERY REPAIR	819	1.0761	1780	1.0853	7241	1.0757	0 0
223	223	FC EQUIPMENT DAMAGED	5070	1.0761	4066	1.0853	7856	1.0757	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	66452 1.0773
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	27946 1.0773

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	98041	1.0757	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	15191	1.0757	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	863123	1.0757	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	284444	1.0757	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	174597 1.0773
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	184899	1.0757	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	8418	1.0761	22376	1.0853	2308	1.0757	482 1.0773
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	154074	XX	214338	XX	616494	XX	287432 XX
239	301	OE ADMINISTRATION	3448	1.0761	678	1.0853	339	1.0757	4868 1.0773
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	3027	1.0853	47683	1.0757	-20 1.0773
241	303	FLOATING EQUIPMENT	872	1.0761	411	1.0853	363	1.0757	0 0
242	304	PASSENGER EQUIPMENT	194	1.0761	1	1.0853	4	1.0757	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	601	1.0853	58032	1.0757	0 0
244	306	OE MACHINERY REPAIR	272	1.0761	808	1.0853	335	1.0757	0 0
245	307	WORK & NR EQUIP.	3429	1.0761	2812	1.0853	59979	1.0757	423 1.0773
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8465 1.0773
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3390 1.0773
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	38566	1.0757	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	123	1.0757	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	81	1.0757	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0757	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	37978	1.0757	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	20205	1.0757	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	124195 1.0773
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	49	1.0757	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6110	1.0757	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	130	1.0853	1466	1.0757	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8215	XX	8468	XX	218432	XX	141321 XX
262	324	TOTAL EQUIP: L219+L239+L261	353632	XX	535788	XX	1163947	XX	867467 XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	29807	1.1105	1906	1.1219	8096	1.2194	4425	1.1121	41741
202	202	LOCO REPAIR	139595	1.1105	262276	1.1219	263345	1.2194	-947	1.1121	835310
203	203	LOCO MACHINERY REPAIR	4505	1.1105	3912	1.1219	847	1.2194	0	0	9011
204	204	LOCO EQUIPMENT DAMAGED	85	1.1105	260	1.1219	337	1.2194	0	0	199
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	105036	1.1121	115137
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	29403	1.1121	29750
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	39333	1.2194	XX	XX	60641
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6566	1.2194	XX	XX	10702
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	154	1.2194	XX	XX	400
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	274712	1.1121	334967
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.2194	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1280	1.2194	XX	XX	2866
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	6746	1.1105	89	1.1219	1774	1.2194	-509	1.1121	11239
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	180738	XX	268443	XX	306041	XX	412120	XX	1424827
220	220	FC ADMINISTRATION	16560	1.1105	-457	1.1219	5305	1.2194	11021	1.1121	25422
221	221	FC REPAIR	115581	1.1105	171533	1.1219	93940	1.2194	6147	1.1121	474887
222	222	FC MACHINERY REPAIR	886	1.1105	1502	1.1219	5859	1.2194	0	0	9680
223	223	FC EQUIPMENT DAMAGED	4602	1.1105	3258	1.1219	7734	1.2194	0	0	11056
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	63425	1.1121	64168
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	32717	1.1121	26603

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	117080	1.2194	XX	XX	79389
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12887	1.2194	XX	XX	14051
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	793725	1.2194	XX	XX	1010086
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	282592	1.2194	XX	XX	341454
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	160513	1.1121	166227
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	171251	1.2194	XX	XX	189072
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6061	1.1105	18454	1.1219	2359	1.2194	218	1.1121	38277
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	143690	XX	194290	XX	559272	XX	274041	XX	1361219
239	301	OE ADMINISTRATION	2529	1.1105	519	1.1219	636	1.2194	4158	1.1121	15575
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2342	1.1219	38815	1.2194	-84	1.1121	55453
241	303	FLOATING EQUIPMENT	893	1.1105	376	1.1219	234	1.2194	-2	1.1121	431.1857
242	304	PASSENGER EQUIPMENT	188	1.1105	8	1.1219	83	1.2194	0	0	152.6663
243	305	COMPUTERS & DP EQUIP.	0	0	529	1.1219	57071	1.2194	0	0	66567
244	306	OE MACHINERY REPAIR	177	1.1105	597	1.1219	216	1.2194	0	0	1383
245	307	WORK & NR EQUIP.	2743	1.1105	3596	1.1219	54030	1.2194	1091	1.1121	72181
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	7616	1.1121	7294
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3543	1.1121	3863
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	41032	1.2194	XX	XX	30023
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	50	1.2194	XX	XX	21045
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	73	1.2194	XX	XX	122
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.2194	XX	XX	7
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	34178	1.2194	XX	XX	51338
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15777	1.2194	XX	XX	27814
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95144	1.1121	165555
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	70	1.2194	XX	XX	17
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	3886	1.2194	XX	XX	6537
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	129	1.1219	1426	1.2194	0	0	1950
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6530	XX	8096	XX	208145	XX	111466	XX	416504
262	324	TOT EQUIP: L219+L238+L261	330958	XX	470829	XX	1073458	XX	797627	XX	3202551

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	92268	1	6498	1	9503	1	48631	1	156900	156900
302	402	ENGINE CREWS	1	727691	1	433	1	29506	1	19317	1	776947	776947
303	403	TRAIN CREWS	1	824380	1	3188	1	26582	1	119856	1	974006	974006
304	404	DISPATCHING TRAINS	1	118759	1	173	1	9289	1	6503	1	134724	134724
305	405	OPERATING SIGNALS	1	41034	1	692	1	3299	1	516	1	45541	45541
306	406	OPERATING DRAWBRIDGES	1	5891	1	104	1	10	1	123	1	6128	6128
307	407	HIGHWAY CROSSINGS	1	284	1	347	1	7707	1	424	1	8762	8762
308	408	TRAIN INSPECTION	1	134465	1	13681	1	1126	1	448	1	149720	149720
309	409	TRAIN LOCO FUEL	1	0	0	3050025	1	0	0	0	0	3050025	3050025
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	87941	1	11425	1	11958	1	2063	1	113387	113387
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	437	1	44	1	24670	1	0	0	25151	25151
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	832604	1	832604	832604
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	91291	1	91291	91291
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	93549	1	XX	XX	93549	93549
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	2669	1	XX	XX	2669	2669
318	418	TRAIN OTHER	1	12643	1	5044	1	104052	1	2367	1	124106	124106
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	2045793	XX	3091654	XX	318582	XX	1124143	XX	6580172	6580172
320	420	YARD ADMINISTRATION	1	9777	1	2490	1	4431	1	10744	1	27442	27442
321	421	SWITCH CREWS	1	423545	1	2376	1	31267	1	18025	1	475213	475213
322	422	CONTROLLING OPERATIONS	1	88149	1	253	1	2889	1	3338	1	94629	94629
323	423	YARD AND TERMINAL CLERICAL	1	32448	1	6020	1	3621	1	1643	1	43732	43732
324	424	OPERATING SWITCHES ETC.	1	2225	1	1653	1	4329	1	237	1	8444	8444
325	425	YARD LOCO FUEL	1	0	0	249341	1	0	0	0	0	249341	249341
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	1389	1	0	0	0	0	1	1	1390	1390
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	446	1	0	0	8655	1	0	0	9101	9101
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	239655	1	239655	239655
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	43791	1	43791	43791
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	51178	1	XX	XX	51178	51178
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	73383	1	XX	XX	73383	73383
334	434	YARD OTHER	1	4302	1	1385	1	15204	1	741	1	21632	21632
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	562281	XX	263518	XX	48191	XX	318175	XX	1192165	1192165



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	795	1	2	1	9276	1	XX	XX	10073	10073
337	502	ADJUSTING & TRANSFERRING LOADS	1	6237	1	1739	1	28665	1	XX	XX	36641	36641
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	138	1	0	0	XX	XX	140	140
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	35572	1	35572	35572
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	2430	1	2430	2430
341	506	T & YC TOTAL: SUM L336-340	XX	7034	XX	1879	XX	37941	XX	38002	XX	84856	84856
342	507	SPECIAL SERVICES ADMIN	1	30005	1	1926	1	16483	1	1183	1	49597	49597
343	508	PICKUP & DELIVERY & MARINE LH	1	18489	1	118803	1	217342	1	1173	1	355807	355807
344	509	LDG & UNLDG & LOCO MAR.	1	36016	1	10431	1	.1E+07	1	85064	1	1132910	1132910
345	510	PROTECTIVE SERVICE	1	0	0	1235	1	104	1	0	0	1339	1339
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	22682	1	22682	22682
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1898	1	1898	1898
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	7344	1	XX	XX	7344	7344
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	1358	1	0	0	1	1	1811	1	3170	3170
352	517	TOT SPEC SERV:(SUM L342 -351 )	XX	85868	XX	132395	XX	.1E+07	XX	113811	XX	1574747	1574747
353	518	AS ADMINISTRATION	1	117034	1	11272	1	20748	1	10907	1	159961	159961
354	519	CLERICAL EMPLOYEES	1	38049	1	774	1	2753	1	2983	1	44559	44559
355	520	COMMUNICATIONS	1	2073	1	0	0	0	0	12	1	2085	2085
356	521	L&D CLAIMS PROCESSING	1	0	0	41	1	4204	1	20	1	4265	4265
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	42469	1	42469	42469
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	2164	1	2164	2164
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	302	1	25166	1	10639	1	36107	36107
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	157156	XX	12389	XX	52871	XX	69194	XX	291610	291610
363	528	TOTAL TRANSPORTATION: L319											
		+L335+L341+L352 +L362	XX	2858132	XX	3501835	XX	.2E+07	XX	1663325	XX	9723550	9723550
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	100849	1.0224	6120	1.0356	11590	1.0184	26058	1.0242
302	402	ENGINE CREWS	667119	1.0224	265	1.0356	27067	1.0184	18817	1.0242
303	403	TRAIN CREWS	747815	1.0224	3055	1.0356	21625	1.0184	106273	1.0242
304	404	DISPATCHING TRAINS	115249	1.0224	200	1.0356	8042	1.0184	4191	1.0242
305	405	OPERATING SIGNALS	40529	1.0224	491	1.0356	4792	1.0184	806	1.0242
306	406	OPERATING DRAWBRIDGES	6329	1.0224	22	1.0356	7	1.0184	73	1.0242
307	407	HIGHWAY CROSSINGS	336	1.0224	91	1.0356	5958	1.0184	149	1.0242
308	408	TRAIN INSPECTION	136570	1.0224	13037	1.0356	1142	1.0184	404	1.0242
309	409	TRAIN LOCO FUEL	0	0	3125321	.95371	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	79557	1.0224	10322	1.0356	10440	1.0184	1986	1.0242
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	716	1.0224	11	1.0356	40216	1.0184	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	828772	1.0242
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	77255	1.0242
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	104427	1.0184	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	11761	1.0184	XX	XX
318	418	TRAIN OTHER	14565	1.0224	3954	1.0356	100889	1.0184	2525	1.0242
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1909634	XX	3162889	XX	324434	XX	1067309	XX
320	420	YARD ADMINISTRATION	9604	1.0224	2248	1.0356	3678	1.0184	10091	1.0242
321	421	SWITCH CREWS	403531	1.0224	2151	1.0356	27999	1.0184	16367	1.0242
322	422	CONTROLLING OPERATIONS	83652	1.0224	189	1.0356	2696	1.0184	2996	1.0242
323	423	YARD AND TERMINAL CLERICAL	32229	1.0224	5575	1.0356	3636	1.0184	1510	1.0242
324	424	OPERATING SWITCHES ETC.	2088	1.0224	1405	1.0356	5750	1.0184	183	1.0242
325	425	YARD LOCO FUEL	0	0	257944	.95371	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1651	1.0224	0	0	0	0	6	1.0242
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	343	1.0224	0	0	6364	1.0184	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	246340	1.0242
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	31306	1.0242
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	50312	1.0184	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60859	1.0184	XX	XX
334	434	YARD OTHER	4584	1.0224	1172	1.0356	10633	1.0184	725	1.0242
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	537682	XX	270684	XX	50209	XX	309524	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	552	1.0224	1	1.0356	8705	1.0184	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	7419	1.0224	1630	1.0356	20689	1.0184	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0224	335	1.0356	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	31068	1.0242
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	3136	1.0242
341 506	T & YC TOTAL: SUM L336-340	7973	XX	1966	XX	29394	XX	34204	XX
342 507	SPECIAL SERVICES ADMIN	31451	1.0224	1756	1.0356	17634	1.0184	-2210	1.0242
343 508	PICKUP & DELIVERY & MARINE LH	13494	1.0224	126302	1.0356	205723	1.0184	1513	1.0242
344 509	LDG & UNLDG & LOCO MAR.	29705	1.0224	11322	1.0356	986428	1.0184	94985	1.0242
345 510	PROTECTIVE SERVICE	0	0	795	1.0356	204	1.0184	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	20656	1.0242
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1149	1.0242
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6063	1.0184	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1429	1.0224	3	1.0356	13	1.0184	1781	1.0242
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	76079	XX	140178	XX	1216065	XX	117874	XX
353 518	AS ADMINISTRATION	113231	1.0224	9611	1.0356	20459	1.0184	13723	1.0242
354 519	CLERICAL EMPLOYEES	40862	1.0224	736	1.0356	3380	1.0184	3307	1.0242
355 520	COMMUNICATIONS	3781	1.0224	0	0	0	0	19	1.0242
356 521	L&D CLAIMS PROCESSING	0	0	40	1.0356	3878	1.0184	7	1.0242
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	50094	1.0242
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1388	1.0242
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	4	1.0224	103	1.0356	26599	1.0184	9755	1.0242
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	157878	XX	10490	XX	54316	XX	78293	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2689246	XX	3586207	XX	1674418	XX	1607204	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	83985	1.0327	4276	1.0229	8564	1.0173	30750 1.0312
302	402	ENGINE CREWS	649902	1.0327	160	1.0229	25182	1.0173	20462 1.0312
303	403	TRAIN CREWS	785365	1.0327	3609	1.0229	18398	1.0173	109660 1.0312
304	404	DISPATCHING TRAINS	119470	1.0327	181	1.0229	7248	1.0173	4198 1.0312
305	405	OPERATING SIGNALS	30647	1.0327	820	1.0229	4845	1.0173	896 1.0312
306	406	OPERATING DRAWBRIDGES	8309	1.0327	1	1.0229	5	1.0173	68 1.0312
307	407	HIGHWAY CROSSINGS	774	1.0327	101	1.0229	5048	1.0173	0 0
308	408	TRAIN INSPECTION	135208	1.0327	17343	1.0229	9740	1.0173	1005 1.0312
309	409	TRAIN LOCO FUEL	0	0	3035473	.93268	30	1.0173	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	76822	1.0327	7530	1.0229	9966	1.0173	2664 1.0312
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	390	1.0327	15	1.0229	28549	1.0173	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	794134 1.0312
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	73628 1.0312
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	89616	1.0173	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	15709	1.0173	XX XX
318	418	TRAIN OTHER	10569	1.0327	4368	1.0229	102257	1.0173	1798 1.0312
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1901441	XX	3073877	XX	293739	XX	1039263 XX
320	420	YARD ADMINISTRATION	13608	1.0327	2237	1.0229	3875	1.0173	10102 1.0312
321	421	SWITCH CREWS	402941	1.0327	2438	1.0229	26456	1.0173	17000 1.0312
322	422	CONTROLLING OPERATIONS	79495	1.0327	151	1.0229	2420	1.0173	3256 1.0312
323	423	YARD AND TERMINAL CLERICAL	39396	1.0327	6167	1.0229	6377	1.0173	1678 1.0312
324	424	OPERATING SWITCHES ETC.	2416	1.0327	1259	1.0229	5674	1.0173	202 1.0312
325	425	YARD LOCO FUEL	0	0	270722	.93268	3	1.0173	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	2345	1.0327	1	1.0229	1	1.0173	-163 1.0312
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	289	1.0327	0	0	6723	1.0173	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	236304 1.0312
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	30607 1.0312
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	57371	1.0173	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	51039	1.0173	XX XX
334	434	YARD OTHER	4050	1.0327	1060	1.0229	10984	1.0173	762 1.0312
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	544540	XX	284035	XX	68845	XX	299748 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	682	1.0327	2	1.0229	4632	1.0173	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8227	1.0327	1784	1.0229	14766	1.0173	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0327	1138	1.0229	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	32281	1.0312
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	3892	1.0312
341 506	T & YC TOTAL: SUM L336-340	8910	XX	2924	XX	19398	XX	36173	XX
342 507	SPECIAL SERVICES ADMIN	28474	1.0327	1883	1.0229	17743	1.0173	1793	1.0312
343 508	PICKUP & DELIVERY & MARINE LH	11664	1.0327	139576	1.0229	175061	1.0173	1284	1.0312
344 509	LDG & UNLDG & LOCO MAR.	29368	1.0327	14701	1.0229	965422	1.0173	89671	1.0312
345 510	PROTECTIVE SERVICE	0	0	812	1.0229	332	1.0173	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	23105	1.0312
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4675	1.0312
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6396	1.0173	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1385	1.0327	3	1.0229	0	0	1442	1.0312
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	70891	XX	156975	XX	1164954	XX	121970	XX
353 518	AS ADMINISTRATION	58330	1.0327	9944	1.0229	8119	1.0173	12611	1.0312
354 519	CLERICAL EMPLOYEES	45748	1.0327	811	1.0229	3533	1.0173	2050	1.0312
355 520	COMMUNICATIONS	4935	1.0327	12	1.0229	0	0	21	1.0312
356 521	L&D CLAIMS PROCESSING	0	0	0	0	3453	1.0173	78	1.0312
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	86029	1.0312
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1862	1.0312
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	587	1.0327	99	1.0229	30578	1.0173	10580	1.0312
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	109600	XX	10866	XX	45683	XX	113231	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2635382	XX	3528677	XX	1592619	XX	1610385	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	91355	1.0761	6335	1.0853	19108	1.0757	37155	1.0773
302 402	ENGINE CREWS	674685	1.0761	208	1.0853	28060	1.0757	18328	1.0773
303 403	TRAIN CREWS	790081	1.0761	3720	1.0853	23643	1.0757	107387	1.0773
304 404	DISPATCHING TRAINS	115716	1.0761	140	1.0853	7201	1.0757	4430	1.0773
305 405	OPERATING SIGNALS	27797	1.0761	671	1.0853	3923	1.0757	391	1.0773
306 406	OPERATING DRAWBRIDGES	7390	1.0761	2	1.0853	5	1.0757	76	1.0773
307 407	HIGHWAY CROSSINGS	31	1.0761	113	1.0853	8290	1.0757	1	1.0773
308 408	TRAIN INSPECTION	140414	1.0761	12838	1.0853	3590	1.0757	1273	1.0773
309 409	TRAIN LOCO FUEL	0	0	3030760	.95865	263	1.0757	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	76786	1.0761	15360	1.0853	8820	1.0757	2754	1.0773
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1151	1.0773
313 413	CLEARING WRECKS	549	1.0761	257	1.0853	28460	1.0757	-634	1.0773
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	838471	1.0773
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	127579	1.0773
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	78150	1.0757	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	1.0757	XX	XX
318 418	TRAIN OTHER	8776	1.0761	1475	1.0853	124547	1.0757	1359	1.0773
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1933580	XX	3071879	XX	329920	XX	1139721	XX
320 420	YARD ADMINISTRATION	11461	1.0761	2708	1.0853	4881	1.0757	12990	1.0773
321 421	SWITCH CREWS	407528	1.0761	2780	1.0853	27165	1.0757	16169	1.0773
322 422	CONTROLLING OPERATIONS	81048	1.0761	155	1.0853	2429	1.0757	3076	1.0773
323 423	YARD AND TERMINAL CLERICAL	40391	1.0761	7338	1.0853	6227	1.0757	1618	1.0773
324 424	OPERATING SWITCHES ETC.	2493	1.0761	1095	1.0853	4798	1.0757	209	1.0773
325 425	YARD LOCO FUEL	0	0	285708	.95865	29	1.0757	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	2836	1.0761	55	1.0853	7	1.0757	19	1.0773
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	328	1.0761	2	1.0853	7823	1.0757	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	259000	1.0773
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	49860	1.0773
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	47206	1.0757	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	51510	1.0757	XX	XX
334 434	YARD OTHER	3301	1.0761	1116	1.0853	10662	1.0757	620	1.0773
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	549386	XX	300957	XX	59717	XX	343561	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	3957	1.0761	3	1.0853	4518	1.0757	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	200	1.0761	87	1.0853	6530	1.0757	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0761	982	1.0853	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41924	1.0773
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1504	1.0773
341 506	T & YC TOTAL: SUM L336-340	4159	XX	1072	XX	11048	XX	43428	XX
342 507	SPECIAL SERVICES ADMIN	21380	1.0761	1205	1.0853	11168	1.0757	106	1.0773
343 508	PICKUP & DELIVERY & MARINE LH	19340	1.0761	131747	1.0853	167949	1.0757	421	1.0773
344 509	LDG & UNLDG & LOCO MAR.	29813	1.0761	18324	1.0853	876344	1.0757	76782	1.0773
345 510	PROTECTIVE SERVICE	6	1.0761	906	1.0853	328	1.0757	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	22836	1.0773
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4048	1.0773
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6675	1.0757	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1125	1.0761	133	1.0853	724	1.0757	1124	1.0773
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	71664	XX	152315	XX	1063188	XX	105317	XX
353 518	AS ADMINISTRATION	51362	1.0761	7465	1.0853	5061	1.0757	10372	1.0773
354 519	CLERICAL EMPLOYEES	39633	1.0761	1277	1.0853	3723	1.0757	2586	1.0773
355 520	COMMUNICATIONS	4508	1.0761	4	1.0853	519	1.0757	22	1.0773
356 521	L&D CLAIMS PROCESSING	35	1.0761	42	1.0853	4183	1.0757	180	1.0773
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	94868	1.0773
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3469	1.0773
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	211	1.0761	3336	1.0853	29322	1.0757	9910	1.0773
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	95749	XX	12124	XX	42808	XX	121407	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2654538	XX	3538347	XX	1506681	XX	1753434	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	78605	1.1105	5823	1.1219	10952	1.2194	36865	1.1121	156900
302	402	ENGINE CREWS	601072	1.1105	94	1.1219	24093	1.2194	15868	1.1121	776947
303	403	TRAIN CREWS	726783	1.1105	2913	1.1219	19441	1.2194	93880	1.1121	974006
304	404	DISPATCHING TRAINS	106994	1.1105	100	1.1219	7752	1.2194	2808	1.1121	134724
305	405	OPERATING SIGNALS	26332	1.1105	578	1.1219	3811	1.2194	314	1.1121	45541
306	406	OPERATING DRAWBRIDGES	7532	1.1105	1	1.1219	3	1.2194	75	1.1121	6128
307	407	HIGHWAY CROSSINGS	22	1.1105	84	1.1219	8248	1.2194	1	1.1121	8762
308	408	TRAIN INSPECTION	130271	1.1105	10678	1.1219	3780	1.2194	1020	1.1121	149720
309	409	TRAIN LOCO FUEL	0	0	2100719	1.3131	283	1.2194	0	0	3050025
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	70846	1.1105	12461	1.1219	8166	1.2194	2236	1.1121	113387
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295	1.1121	0
313	413	CLEARING WRECKS	478	1.1105	128	1.1219	26660	1.2194	-5	1.1121	25151
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	755545	1.1121	832604
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	66256	1.1121	91291
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	73747	1.2194	XX	XX	93549
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3163	1.2194	XX	XX	2669
318	418	TRAIN OTHER	10401	1.1105	1337	1.1219	114086	1.2194	1055	1.1121	124106
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1759336	XX	2134916	XX	297859	XX	979213	XX	6580172
320	420	YARD ADMINISTRATION	10124	1.1105	2475	1.1219	4371	1.2194	9856	1.1121	27442
321	421	SWITCH CREWS	389197	1.1105	2245	1.1219	23034	1.2194	14383	1.1121	475213
322	422	CONTROLLING OPERATIONS	79952	1.1105	149	1.1219	2662	1.2194	2835	1.1121	94629
323	423	YARD AND TERMINAL CLERICAL	43286	1.1105	6382	1.1219	5490	1.2194	1535	1.1121	43732
324	424	OPERATING SWITCHES ETC.	2297	1.1105	1220	1.1219	4755	1.2194	176	1.1121	8444
325	425	YARD LOCO FUEL	0	0	193208	1.3131	31	1.2194	0	0	249341
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	3593	1.1105	208	1.1219	11	1.2194	15	1.1121	1390
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	374	1.1105	0	0	7768	1.2194	0	0	9101
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	242554	1.1121	239655
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26642	1.1121	43791
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48676	1.2194	XX	XX	51178
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52667	1.2194	XX	XX	73383
334	434	YARD OTHER	3760	1.1105	912	1.1219	11020	1.2194	643	1.1121	21632
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	532583	XX	206799	XX	55151	XX	298639	XX	1192165



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3673	1.1105	5	1.1219	6617	1.2194	XX	XX	10073
337	502	ADJUSTING & TRANSFERRING LOADS	204	1.1105	60	1.1219	10759	1.2194	XX	XX	36641
338	503	CAR LOAD DEVICES & GRAINDOORS	2	1.1105	788	1.1219	0	0	XX	XX	140
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	22237	1.1121	35572
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1318	1.1121	2430
341	506	T & YC TOTAL: SUM L336-340	3879	XX	853	XX	17376	XX	23555	XX	84856
342	507	SPECIAL SERVICES ADMIN	23768	1.1105	1068	1.1219	10265	1.2194	68	1.1121	49597
343	508	PICKUP & DELIVERY & MARINE LH	17758	1.1105	93792	1.1219	162643	1.2194	764	1.1121	355807
344	509	LDG & UNLDG & LOCO MAR.	26885	1.1105	11270	1.1219	455635	1.2194	27061	1.1121	1132910
345	510	PROTECTIVE SERVICE	1	1.1105	557	1.1219	194	1.2194	0	0	1339
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	19466	1.1121	22682
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.1121	1898
349	514	JT FACILITIES-DR	XX	XX	XX	XX	8322	1.2194	XX	XX	7344
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	89	1.1105	166	1.1219	2860	1.2194	-122	1.1121	3170
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	68501	XX	106853	XX	639919	XX	48928	XX	1574747
353	518	AS ADMINISTRATION	51237	1.1105	4981	1.1219	3961	1.2194	6902	1.1121	159961
354	519	CLERICAL EMPLOYEES	41412	1.1105	680	1.1219	3310	1.2194	1646	1.1121	44559
355	520	COMMUNICATIONS	4276	1.1105	0	0	600	1.2194	18	1.1121	2085
356	521	L&D CLAIMS PROCESSING	57	1.1105	32	1.1219	3844	1.2194	168	1.1121	4265
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	94194	1.1121	42469
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1572	1.1121	2164
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	-43	1.1105	3513	1.1219	28310	1.2194	9259	1.1121	36107
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	96939	XX	9206	XX	40025	XX	113759	XX	291610
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2461238	XX	2458627	XX	1050330	XX	1464094	XX	9723550
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
& PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
C2+C4													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	28203	1	5553	1	11265	1	106294	1	151315	151315
402	602	ACCOUNTING & FINANCE	1	31566	1	208	1	7503	1	88037	1	127314	127314
403	603	MANAGEMENT SERVICES	1	20597	1	875	1	370718	1	45068	1	437258	437258
404	604	MARKETING	1	22128	1	191	1	16569	1	25812	1	64700	64700
405	605	SALES	1	36157	1	208	1	5915	1	7733	1	50013	50013
406	606	INDUSTRIAL DEVELOPMENT	1	58	1	63	1	420	1	250	1	791	791
407	607	PERSONNEL	1	22150	1	995	1	16066	1	68599	1	107810	107810
408	608	LEGAL AND SECRETARIAL	1	15149	1	620	1	121224	1	110502	1	247495	247495
409	609	PUBLIC RELATIONS	1	4483	1	395	1	18944	1	151259	1	175081	175081
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	151616	1	151616	151616
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	48154	1	48154	48154
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	12215	1	12215	12215
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	341206	1	341206	341206
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	65522	1	65522	65522
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	29553	1	XX	XX	29553	29553
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	4928	1	XX	XX	4928	4928
418	618	G&A OTHER	1	117799	1	7701	1	906803	1	279608	1	1311911	1311911
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	298290	XX	16809	XX	.2E+07	XX	1501875	XX	3317026	3317026
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	4322329	XX	4413709	XX	.5E+07	XX	6286386	XX	.20E+08	.20E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	298360	1	298360	298360
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	101432	1	101432	101432

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	26184	1.0224	4468	1.0356	11248	1.0184	90209
402	602	ACCOUNTING & FINANCE	27165	1.0224	184	1.0356	10863	1.0184	74855
403	603	MANAGEMENT SERVICES	21010	1.0224	1619	1.0356	332048	1.0184	6503
404	604	MARKETING	22492	1.0224	218	1.0356	17223	1.0184	19030
405	605	SALES	28440	1.0224	85	1.0356	6817	1.0184	6567
406	606	INDUSTRIAL DEVELOPMENT	57	1.0224	164	1.0356	151	1.0184	196
407	607	PERSONNEL	18761	1.0224	962	1.0356	23406	1.0184	61477
408	608	LEGAL AND SECRETARIAL	14823	1.0224	689	1.0356	143562	1.0184	119099
409	609	PUBLIC RELATIONS	4170	1.0224	377	1.0356	20467	1.0184	127728
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	142608
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	56908
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	158
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	312193
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	61224
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	25354	1.0184	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2547	1.0184	XX
418	618	G&A OTHER	106275	1.0224	19230	1.0356	962587	1.0184	278968
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	269377	XX	27996	XX	1551179	XX	1357723
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	4033636	XX	4433876	XX	4959624	XX	5939732
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	282797
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95363

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	30438	1.0327	2923	1.0229	13211	1.0173	96090 1.0312
402	602	ACCOUNTING & FINANCE	29122	1.0327	944	1.0229	11697	1.0173	81349 1.0312
403	603	MANAGEMENT SERVICES	15293	1.0327	2104	1.0229	278055	1.0173	3871 1.0312
404	604	MARKETING	23801	1.0327	499	1.0229	15695	1.0173	32079 1.0312
405	605	SALES	27596	1.0327	137	1.0229	5753	1.0173	5941 1.0312
406	606	INDUSTRIAL DEVELOPMENT	54	1.0327	103	1.0229	133	1.0173	206 1.0312
407	607	PERSONNEL	20607	1.0327	1355	1.0229	16251	1.0173	67619 1.0312
408	608	LEGAL AND SECRETARIAL	12667	1.0327	564	1.0229	130306	1.0173	126182 1.0312
409	609	PUBLIC RELATIONS	3138	1.0327	533	1.0229	19973	1.0173	109823 1.0312
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	165274 1.0312
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	60406 1.0312
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	16159 1.0312
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	293645 1.0312
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	81891 1.0312
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	32267	1.0173	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	3067	1.0173	XX XX
418	618	G&A OTHER	30220	1.0327	5453	1.0229	920216	1.0173	238587 1.0312
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	192936	XX	14615	XX	1440490	XX	1379122 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3834591	XX	4334131	XX	4900304	XX	5935169 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	252368 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	93318 1

C U R R E N T Y E A R M I N U S T H R E E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
401	601	GENERAL OFFICERS	26436	1.0761	4197	1.0853	15122	1.0757	92744	1.0773
402	602	ACCOUNTING & FINANCE	28247	1.0761	2100	1.0853	11699	1.0757	72835	1.0773
403	603	MANAGEMENT SERVICES	7871	1.0761	558	1.0853	236858	1.0757	4290	1.0773
404	604	MARKETING	26151	1.0761	657	1.0853	28877	1.0757	41967	1.0773
405	605	SALES	22619	1.0761	103	1.0853	680	1.0757	5405	1.0773
406	606	INDUSTRIAL DEVELOPMENT	51	1.0761	105	1.0853	69	1.0757	265	1.0773
407	607	PERSONNEL	33784	1.0761	1016	1.0853	10675	1.0757	64978	1.0773
408	608	LEGAL AND SECRETARIAL	11504	1.0761	447	1.0853	119454	1.0757	90309	1.0773
409	609	PUBLIC RELATIONS	2927	1.0761	358	1.0853	8715	1.0757	89997	1.0773
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184258	1.0773
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50842	1.0773
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10133	1.0773
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	272744	1.0773
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	94697	1.0773
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22690	1.0757	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2822	1.0757	XX	XX
418	618	G&A OTHER	80549	1.0761	27973	1.0853	907145	1.0757	235304	1.0773
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	240139	XX	37514	XX	1359162	XX	1310768	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3872454	XX	4364745	XX	4629301	XX	5939267	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	471479	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	88958	1

C U R R E N T   Y E A R   M I N U S   F O U R

ANNUALIZED											
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL EXPENSE (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	25122	1.1105	4679	1.1219	27112	1.2194	61762	1.1121	151315
402	602	ACCOUNTING & FINANCE	29179	1.1105	1279	1.1219	12426	1.2194	62487	1.1121	127314
403	603	MANAGEMENT SERVICES	6713	1.1105	1001	1.1219	201521	1.2194	3278	1.1121	437258
404	604	MARKETING	24075	1.1105	480	1.1219	19349	1.2194	48352	1.1121	64700
405	605	SALES	19453	1.1105	78	1.1219	752	1.2194	4142	1.1121	50013
406	606	INDUSTRIAL DEVELOPMENT	51	1.1105	100	1.1219	79	1.2194	193	1.1121	791
407	607	PERSONNEL	26136	1.1105	588	1.1219	3355	1.2194	46720	1.1121	107810
408	608	LEGAL AND SECRETARIAL	11098	1.1105	404	1.1219	136680	1.2194	89404	1.1121	247495
409	609	PUBLIC RELATIONS	2905	1.1105	324	1.1219	9931	1.2194	74151	1.1121	175081
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	187312	1.1121	151616
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69133	1.1121	48154
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2566	1.1121	12215
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	234371	1.1121	341206
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	74914	1.1121	65522
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22197	1.2194	XX	XX	29553
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.2194	XX	XX	4928
418	618	G&A OTHER	87984	1.1105	25154	1.1219	877119	1.2194	219066	1.1121	1311911
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	232716	XX	34087	XX	1308932	XX	1177851	XX	3317026
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3625693	XX	3189956	XX	3968466	XX	5362070	XX	20062742
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	468295	1	298360
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	87819	1	101432

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD IF C1<=								
		RUNYRS THEN C1	CURRENT YEAR	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX		
LINE CODE	IDENTIFICATION	ELSE RUNYRS (1)	(2)	(3)	(4)	(5)	(6)	(7)		
101	TOFC ADMINISTRATION	1	48619	1	47447	1.0206	48372	1.0197		
102	TOFC PICKUP & DELIVERY	1	202233	1	197254	1.0206	184450	1.0197		
103	TOFC LOADING & UNLOADING	1	948673	1	938934	1.0206	922949	1.0197		
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0		
105	TOFC FRINGES	1	8750	1	7568	1.0206	10129	1.0197		
106	TOFC OTHER CASUALTIES	1	1898	1	1149	1.0206	4462	1.0197		
107	TOFC JOINT FACILITY-DR	1	1	1	1	1.0206	1	1.0197		
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0		
109	TOFC OTHER	1	1735	1	1728	1.0206	1385	1.0197		
110	TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	1211909	XX	1194081	XX	1171748	XX		
111	FLOATING ADMINISTRATION	1	20	1	0	0	0	0		
112	FLOATING-LINE HAUL	1	128252	1	125445	1.0206	125386	1.0197		
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0		
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0		
115	FLOATING FRINGES	1	0	0	0	0	192	1.0197		
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0		
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0		
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0		
119	FLOATING OTHER	1	0	0	0	0	0	0		
120	TOTAL FLOATING:(SUM L111-117)-L118 +L119	XX	128272	XX	125445	XX	125578	XX		
121	COAL MARINE ADMINISTRATION	1	212	1	240	1.0206	1344	1.0197		
122	COAL PU & D	1	5203	1	4087	1.0206	2231	1.0197		
123	COAL L & UL	1	35500	1	37071	1.0206	39360	1.0197		
124	COAL PROTECTIVE	1	0	0	0	0	0	0		
125	COAL FRINGES	1	9007	1	8821	1.0206	9768	1.0197		
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0		
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0		
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0		
129	COAL OTHER	1	0	0	0	0	0	0		
130	COAL TOTAL:(SUM L121-127)-L128 +L129	XX	49922	XX	50219	XX	52703	XX		

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	13508	1	12644	1.0206	4291	1.0197
133	ORE L & UL	1	2563	1	2229	1.0206	1470	1.0197
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	3285	1	2716	1.0206	844	1.0197
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	19356	XX	17589	XX	6605	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	318	1	299	1.0206	33	1.0197
143	OMT L & UL	1	0	0	0	0	1629	1.0197
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	54	1	43	1.0206	695	1.0197
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	372	XX	342	XX	2357	XX
151	MVT ADMINISTRATION	1	592	1	678	1.0206	5	1.0197
152	MVT PU & D	1	2295	1	652	1.0206	105	1.0197
153	MVT L & UL	1	142457	1	140954	1.0206	128225	1.0197
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	56	1	29	1.0206	28	1.0197
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	145400	XX	142313	XX	128363	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	
162	RC PROTECTIVE	1	1339	1	999	1.0206	1144	1.0197	
163	RC FRINGES	1	0	0	0	0	0	0	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	1339	XX	999	XX	1144	XX	
169	OSS ADMINISTRATION	1	154	1	266	1.0206	172	1.0197	
170	OSS PU & D	1	3998	1	6651	1.0206	11089	1.0197	
171	OSS L & UL	1	3717	1	3252	1.0206	5529	1.0197	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	1530	1	1479	1.0206	1449	1.0197	
174	OSS OTHER CASUALTIES	1	0	0	0	0	213	1.0197	
175	OSS JT FACILITIES-DR	1	7343	1	6062	1.0206	6395	1.0197	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	1435	1	1498	1.0206	1445	1.0197	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	18177	XX	19208	XX	26292	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	32583	1.0769	33527	1.1927	48619
102	TOFC PICKUP & DELIVERY	165985	1.0769	150515	1.1927	202233
103	TOFC LOADING & UNLOADING	838953	1.0769	387507	1.1927	948673
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	10754	1.0769	9082	1.1927	8750
106	TOFC OTHER CASUALTIES	4048	1.0769	1691	1.1927	1898
107	TOFC JOINT FACILITY-DR	53	1.0769	634	1.1927	1
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	1942	1.0769	2916	1.1927	1735
110	TOTAL TOFC: (SUM L101-107)- L108+L109	1054318	XX	585872	XX	1211909
111	FLOATING ADMINISTRATION	0	0	0	0	20
112	FLOATING LINE HAUL	0	0	0	0	128252
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	128272
121	COAL ADMINISTRATION	1107	1.0769	1221	1.1927	212
122	COAL PU&D	5799	1.0769	4002	1.1927	5203
123	COAL L&UL	37404	1.0769	26709	1.1927	35500
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	7223	1.0769	5138	1.1927	9007
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	51533	XX	37070	XX	49922

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	-120	1.0769	-121	1.1927	0
132	ORE PU&D	134887	1.0769	106322	1.1927	13508
133	ORE L&UL	6134	1.0769	-129	1.1927	2563
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	2842	1.0769	2099	1.1927	3285
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	143743	XX	108171	XX	19356
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	196	1.0769	201	1.1927	318
143	OMT L&UL	1551	1.0769	1516	1.1927	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	731	1.0769	692	1.1927	54
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2478	XX	2409	XX	372
151	MVT ADMINISTRATION	4	1.0769	5	1.1927	592
152	MVT PU & D	1	1.0769	6	1.1927	2295
153	MVT L & UL	114397	1.0769	98747	1.1927	142457
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	27	1.0769	30	1.1927	56
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	77	1.1927	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	114429	XX	98865	XX	145400

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	1240	1.0769	752	1.1927	1339
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	1240	XX	752	XX	1339
169	OSS ADMINISTRATION	285	1.0769	537	1.1927	154
170	OSS PU&D	12589	1.0769	13911	1.1927	3998
171	OSS L&UL	2824	1.0769	6501	1.1927	3717
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1259	1.0769	2425	1.1927	1530
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	6622	1.0769	7688	1.1927	7343
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	1164	1.0769	0	0	1435
178	TOTAL OSS: (SUM L169-175)- L176+L177	24743	XX	31062	XX	18177

## OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	C U R R E N T Y E A R							
		ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	P.D.	P.D.	PRIVATE	P.D.	P.D.	
		RUNYRS							
		THEN C1	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		ELSE							
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	228	816	28066	2665	9172
203	BOX EQUIPPED	1	1	0	15303	52233	25019	28769	112301
204	GONDOLA PLAIN	1	1	0	1991	11088	8287	1563	5427
205	GONDOLAR EQUIPPED	1	1	0	8533	30635	2069	6380	22376
206	HOPPER COVERED	1	1	0	8009	31757	12088	12076	40159
207	HOPPER OT GEN	1	1	0	448	4116	983	729	3257
208	HOPPER OT SPEC	1	1	0	435	4927	347	427	2528
209	REFRIG MECH	1	1	0	5	3	33	5912	13153
210	REFRIG NON MECH	1	1	0	33	90	16	1535	3765
211	FLAT TOFC	1	1	0	3168	14443	191547	16325	58162
212	FLAT MULTILEVEL	1	1	0	1320	41559	152813	7852	41709
213	FLAT GENERAL	1	1	0	25	97	210	97	205
214	FLAT ALL OTHER	1	1	0	3420	12821	45306	8450	29751
215	TANK < 22,000 GAL	1	1	0	15	-16	3083	0	0
216	TANK >= 22,000 GAL	1	1	0	0	-8	10899	0	0
217	AUTO RACKS	1	1	0	0	89881	8494	0	85319
218	ALL OTHER CARS	1	1	0	15	4055	1	171	590
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	42933	298521	489261	92951	427874
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	27814	2204	0	22044
224	TOTAL OE: SUM L220-223	XX	XX	0	0	27814	2204	0	22044

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0184	0	231	683	24108	2227	6884
203	BOX EQUIPPED	1.0184	0	17271	53431	20977	29186	98173
204	GONDOLA PLAIN	1.0184	0	2236	11295	10200	1742	6230
205	GONDOLA EQUIPPED	1.0184	0	7746	26677	1784	6590	20937
206	HOPPER COVERED	1.0184	0	8953	29833	9727	11507	33569
207	HOPPER OT GEN	1.0184	0	377	3206	1497	682	2574
208	HOPPER OT SPEC	1.0184	0	465	4171	19	496	2185
209	REFRIG MECH	1.0184	0	4	0	13	5287	9329
210	REFRIG NON MECH	1.0184	0	46	126	4	1376	2863
211	FLAT TOFC	1.0184	0	2881	11374	166687	14611	49337
212	FLAT MULTILEVEL	1.0184	0	1590	39300	142575	7705	39184
213	FLAT GENERAL	1.0184	0	86	97	367	243	163
214	FLAT ALL OTHER	1.0184	0	4220	11465	40603	7593	21849
215	TANK <22,000 GAL	1.0184	0	31	52	3628	0	10
216	TANK >=22,000 GAL	1.0184	0	0	0	10320	0	0
217	AUTO RACKS	1.0184	0	0	67161	6654	0	60296
218	ALL OTHER CARS	1.0184	0	32	3270	1	171	1104
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	46138	262089	439164	89416	354677
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0184	0	0	24762	2077	0	20771
224	TOTAL OE: SUM L220-223	XX	0	0	24762	2077	0	20771

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0173	-70	315	879	25044	2666	9665
203	BOX EQUIPPED	1.0173	-361	17249	53155	16567	29156	95083
204	GONDOLA PLAIN	1.0173	-60	775	3655	10563	1628	6289
205	GONDOLA EQUIPPED	1.0173	0	10960	39227	1675	7262	23208
206	HOPPER COVERED	1.0173	0	9037	29116	9619	11916	33393
207	HOPPER OT GEN	1.0173	0	590	3675	985	762	3444
208	HOPPER OT SPEC	1.0173	0	367	4663	32	573	2470
209	REFRIG MECH	1.0173	0	2	5	31	5306	9757
210	REFRIG NON MECH	1.0173	0	50	132	39	1562	3431
211	FLAT TOFC	1.0173	-306	2641	10495	160889	13824	49228
212	FLAT MULTILEVEL	1.0173	-15493	1538	40924	118965	6536	30986
213	FLAT GENERAL	1.0173	0	62	131	282	113	102
214	FLAT ALL OTHER	1.0173	-234	3110	11500	44223	7159	20927
215	TANK <22,000 GAL	1.0173	-7	34	58	4466	0	0
216	TANK >=22,000 GAL	1.0173	0	0	0	10666	0	1
217	AUTO RACKS	1.0173	0	0	45989	6104	0	54297
218	ALL OTHER CARS	1.0173	-1	53	2839	41	161	1135
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-16532	46749	246385	410191	88624	343415
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0173	0	0	23922	2089	0	20888
224	TOTAL OE: SUM L220-223	XX	0	0	23922	2089	0	20888

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0757	0	286	764	23268	2855	12214
203	BOX EQUIPPED	1.0757	0	17731	58636	12813	29517	102738
204	GONDOLA PLAIN	1.0757	0	867	2721	11220	1439	4716
205	GONDOLA EQUIPPED	1.0757	0	9187	36834	1765	5700	22033
206	HOPPER COVERED	1.0757	0	7565	25673	11263	12144	38656
207	HOPPER OT GEN	1.0757	0	858	5701	831	630	4582
208	HOPPER OT SPEC	1.0757	0	298	3394	1	733	2392
209	REFRIG MECH	1.0757	0	0	-9	23	3991	8595
210	REFRIG NON MECH	1.0757	0	90	273	19	2026	5140
211	FLAT TOFC	1.0757	0	1421	10113	156685	16098	61283
212	FLAT MULTILEVEL	1.0757	-20577	2956	52242	115274	5970	40986
213	FLAT GENERAL	1.0757	0	76	300	110	45	106
214	FLAT ALL OTHER	1.0757	0	3313	11996	28782	6866	23650
215	TANK <22,000 GAL	1.0757	0	33	54	8330	0	0
216	TANK >=22,000 GAL	1.0757	0	0	0	14109	0	0
217	AUTO RACKS	1.0757	0	0	48964	7604	0	54695
218	ALL OTHER CARS	1.0757	0	55	2716	-9	152	1083
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20577	44703	260318	392088	88166	382869
220	REFRIG TRAILERS	1.0757	0	0	0	0	0	2
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0757	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	0	0	19292	3898	0	19149

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	1.2194	0	0	0	0	0	32
202	BOX 50 FOOT	1.2194	0	236	753	15544	2957	12273
203	BOX EQUIPPED	1.2194	0	16644	55986	11304	28629	97102
204	GONDOLA PLAIN	1.2194	0	650	3236	9995	1382	4721
205	GONDOLA EQUIPPED	1.2194	0	8154	33504	3444	6445	22271
206	HOPPER COVERED	1.2194	0	6651	23975	11695	11757	37265
207	HOPPER OT GEN	1.2194	0	867	6215	2957	958	5289
208	HOPPER OT SPEC	1.2194	0	301	3771	4	1081	3252
209	REFRIG MECH	1.2194	0	0	-4	36	4672	9299
210	REFRIG NON MECH	1.2194	0	83	239	11	2060	4955
211	FLAT TOFC	1.2194	0	902	10436	103077	10588	42988
212	FLAT MULTILEVEL	1.2194	-20819	3158	55024	114307	6539	49036
213	FLAT GENERAL	1.2194	0	63	276	109	59	197
214	FLAT ALL OTHER	1.2194	0	3344	11611	28637	8341	28167
215	TANK <22,000 GAL	1.2194	0	22	53	12205	0	1
216	TANK >=22,000 GAL	1.2194	0	0	0	15751	0	0
217	AUTO RACKS	1.2194	0	0	54169	0	0	61171
218	ALL OTHER CARS	1.2194	0	41	3126	16	152	995
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	41094	262317	329092	85620	379013
220	REFRIG TRAILERS	1.2194	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2194	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3560	0	17308

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
RECEIVABLE									TOTAL
PAYABLE									RENTS
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C40-C37) +(C41-C38) +(C42-C39) (43)
			(37)	(38)	(39)	(40)	(41)	(42)	
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	228	816	28066	2665	9172	38859
203		BOX EQUIPPED	0	15303	52233	25019	28769	112301	98553
204		GONDOLA PLAIN	0	1991	11088	8287	1563	5427	2198
205		GONDOLA EQUIPPED	0	8533	30635	2069	6380	22376	-8343
206		HOPPER COVERED	0	8009	31757	12088	12076	40159	24557
207		HOPPER OT GEN	0	448	4116	983	729	3257	405
208		HOPPER OT SPEC	0	435	4927	347	427	2528	-2060
209		REFRIG MECH	0	5	3	33	5912	13153	19090
210		REFRIG NON MECH	0	33	90	16	1535	3765	5193
211		FLAT TOFC	0	3168	14443	191547	16325	58162	248423
212		FLAT MULTILEVEL	0	1320	41559	152813	7852	41709	159495
213		FLAT GENERAL	0	25	97	210	97	205	390
214		FLAT ALL OTHER	0	3420	12821	45306	8450	29751	67266
215		TANK <22,000 GAL	0	15	-16	3083	0	0	3083
216		TANK >=22,000 GAL	0	0	-8	10899	0	0	10899
217		AUTO RACKS	0	0	89881	8494	0	85319	3932
218		ALL OTHER CARS	0	15	4055	1	171	590	-3308
219		TOTAL FREIGHT CARS: SUM L201-218	0	42933	298521	489261	92951	427874	668632
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	27814	2204	0	22044	-3566
224		TOTAL OE: SUM L220-223	0	0	27814	2204	0	22044	-3566

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		ELSE	EXPENSE		EXPENSE		EXPENSE	
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	45496	1	65416	1.0264	63845	1.0227
302	DIESEL LOCOMOTIVES-ROAD	3	796998	1	738710	1.0264	703646	1.0227
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	44640	1	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	841638	XX	738710	XX	703646	XX
306	YARD LOCOMOTIVES: L301+L303	XX	45496	XX	65416	XX	63845	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	887134	XX	804126	XX	767491	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	902	1	797	1.0319	771	1.0287
310	BOX EQUIPPED	3	55254	1	54179	1.0319	51516	1.0287
311	GONDOLA PLAIN	3	69841	1	40402	1.0319	28754	1.0287
312	GONDOLA EQUIPPED	3	40650	1	39522	1.0319	55461	1.0287
313	HOPPER COVERED	3	45600	1	68481	1.0319	34139	1.0287
314	HOPPER OT GEN	3	12865	1	11223	1.0319	14900	1.0287
315	HOPPER OT SPECIAL	3	17823	1	14146	1.0319	13034	1.0287
316	REFRIG MECHANICAL	3	296	1	216	1.0319	220	1.0287
317	REFRIG NON MECHANICAL	3	318	1	239	1.0319	423	1.0287
318	FLAT TOFC/COFC	3	2822	1	1847	1.0319	2104	1.0287
319	FLAT MULTILEVEL	3	9741	1	6707	1.0319	7823	1.0287
320	FLAT GENERAL SERVICE	3	38	1	549	1.0319	3147	1.0287
321	FLAT ALL OTHER	3	18837	1	17884	1.0319	15245	1.0287
322	ALL OTHER FC	3	6729	1	12708	1.0319	4282	1.0287
323	CABOOSES	3	48	1	52	1.0319	166	1.0287
324	AUTO RACKS	3	18115	1	19654	1.0319	20357	1.0287
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	299879	XX	288606	XX	252342	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1924	1	1486	1.0194	3160	1.018
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	5990	1	7960	1.0194	9455	1.018
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	42302	1	38422	1.0194	33872	1.018
333	OTHER HIGHWAY EQUIP	3	69	1	129	1.0194	178	1.018
334	MARINE-LINE HAUL	3	7	1	0	0	1253	1.018
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	193	1	45	1.0194	214	1.018
337	COMPUTER & EDP	3	74071	1	67946	1.0194	55450	1.018
338	SHOP MACHINERY-LOCOMOTIVE	3	10124	1	8582	1.0264	7883	1.0227
339	SHOP MACHINERY-FC	3	11074	1	8448	1.0319	9166	1.0287
340	SHOP MACHINERY-OE	3	1914	1	1254	1.0194	929	1.018
341	WORK & NR EQUIP	3	72302	1	75777	1.0194	65785	1.018
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	196858	XX	191765	XX	169367	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1383871	XX	1284497	XX	1189200	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	42302	XX	38422	XX	33872	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	64590	1.0798	57251	1.1576	59310
302	DIESEL LOCOMOTIVES-ROAD	676893	1.0798	605738	1.1576	758266
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	14880
305	ROAD LOCOMOTIVES: L302+L304	676893	XX	605738	XX	773146
306	YARD LOCOMOTIVES: L301+L303	64590	XX	57251	XX	59310
307	TOTAL LOCOMOTIVES: L305+L306	741483	XX	662989	XX	832457
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1063	1.0829	755	1.0847	839.1762
310	BOX-EQUIPPED	53041	1.0829	40782	1.0847	54718
311	GONDOLA-PLAIN	26077	1.0829	23725	1.0847	47036
312	GONDOLA-EQUIPPED	43282	1.0829	31854	1.0847	46161
313	HOPPER COVERED	40546	1.0829	47905	1.0847	50460
314	HOPPER-O.T. GEN.	17150	1.0829	15870	1.0847	13257
315	HOPPER-O.T. SPECIAL	14868	1.0829	12998	1.0847	15275
316	REFRIG-MECHANICAL	265	1.0829	221	1.0847	248.3993
317	REFRIG-NON MECHANICAL	394	1.0829	380	1.0847	333.2518
318	FLAT-TOFC/COFC	2438	1.0829	1965	1.0847	2297
319	FLAT-MULTILEVEL	6650	1.0829	5648	1.0847	8236
320	FLAT-GENERAL SERVICE	345	1.0829	211	1.0847	1280
321	FLAT-ALL OTHER	12353	1.0829	12810	1.0847	17657
322	ALL OTHER FC	7621	1.0829	6301	1.0847	8082
323	CABOOSES	60	1.0829	59	1.0847	90.80677
324	AUTO RACKS	19892	1.0829	14466	1.0847	19778
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	246045	XX	215950	XX	285755
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	2257	1.0762	1228	1.2114	2218
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	10499	1.0762	13520	1.2114	7909
331	BOGIES	0	0	0	0	0
332	CHASIS	31748	1.0762	21956	1.2114	38650
333	OTHER HIGHWAY EQUIP.	76	1.0762	479	1.2114	127.2349
334	MARINE-LINE HAUL	1646	1.0762	1501	1.2114	427.5138
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	199	1.0762	279	1.2114	152.241
337	COMPUTER & EDP	58633	1.0762	57600	1.2114	66594
338	SHOP MACHINERY-LOCOMOTIVES	9748	1.0798	9264	1.1576	8998
339	SHOP MACHINERY-F.C.	9840	1.0829	8247	1.0847	9740
340	SHOP MACHINERY-O.E.	1415	1.0762	994	1.2114	1379
341	WORK & NR EQUIP	66643	1.0762	61460	1.2114	72172
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	171701	XX	158023	XX	188252
343	TOTAL EXCLUDING MACH: L307+L326+L342	1159229	XX	1036962	XX	1306465
344	TOTAL BOGIES & CHASIS: L331+L332	31748	XX	21956	XX	38650

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	12273	1	7664	1.0242	9521	1.0312	
402	DIESEL LOCOMOTIVES-ROAD	1	303103	1	307229	1.0242	295153	1.0312	
403	OTHER LOCOMOTIVES-YARD	1	61	1	62	1.0242	62	1.0312	
404	OTHER LOCOMOTIVES-ROAD	1	14495	1	3099	1.0242	3023	1.0312	
405	ROAD LOCOMOTIVES: L402+L404	XX	317598	XX	310328	XX	298176	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	12334	XX	7726	XX	9583	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	329932	XX	318054	XX	307759	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	73	1	79	1.0242	34	1.0312	
410	BOX-EQUIPPED	1	20374	1	19101	1.0242	23218	1.0312	
411	GONDOLA-PLAIN	1	23222	1	14911	1.0242	23480	1.0312	
412	GONDOLA-EQUIPPED	1	17267	1	16701	1.0242	18949	1.0312	
413	HOPPER COVERED	1	23584	1	20531	1.0242	23383	1.0312	
414	HOPPER-OT GEN	1	23894	1	24242	1.0242	31358	1.0312	
415	HOPPER-OT SPECIAL	1	9848	1	12086	1.0242	14898	1.0312	
416	REFRIG-MECHANICAL	1	955	1	829	1.0242	980	1.0312	
417	REFRIG-NON MECHANICAL	1	6326	1	128	1.0242	146	1.0312	
418	FLAT-TOFC/COFC	1	170	1	534	1.0242	689	1.0312	
419	FLAT-MULTILEVEL	1	2899	1	2263	1.0242	2401	1.0312	
420	FLAT-GENERAL SERVICE	1	1121	1	923	1.0242	954	1.0312	
421	FLAT-ALL OTHER	1	1957	1	1235	1.0242	1628	1.0312	
422	ALL OTHER FC	1	1515	1	2287	1.0242	3142	1.0312	
423	CABOOSSES	1	311	1	417	1.0242	533	1.0312	
424	AUTO RACKS	1	29028	1	33184	1.0242	38503	1.0312	
425	MISCELLANEOUS ACCESSORIES	1	568	1	657	1.0242	1520	1.0312	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	163112	XX	150108	XX	185816	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0242	84	1.0312	
428	OTHER TRAILERS	1	9821	1	10103	1.0242	8255	1.0312	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	8759	1	7008	1.0242	5707	1.0312	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	13650	1	11503	1.0242	8987	1.0312	
433	OTHER HIGHWAY EQUIP	1	873	1	1277	1.0242	1217	1.0312	
434	MARINE-LINE HAUL	1	9224	1	8547	1.0242	8108	1.0312	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	95	1	84	1.0242	56	1.0312	
437	COMPUTER & EDP	1	72939	1	65442	1.0242	73519	1.0312	
438	SHOP MACHINERY-LOCOMOTIVE	1	5035	1	4663	1.0242	4995	1.0312	
439	SHOP MACHINERY-FC	1	3115	1	3619	1.0242	3775	1.0312	
440	SHOP MACHINERY-OE	1	4116	1	3292	1.0242	3136	1.0312	
441	WORK & NR EQUIP	1	45994	1	44059	1.0242	46372	1.0312	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	161439	XX	148107	XX	152305	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	654483	XX	616269	XX	645880	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	13650	XX	11503	XX	8987	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	9360	1.0773	6851	1.1121	12273
402	DIESEL LOCOMOTIVES-ROAD	277835	1.0773	266538	1.1121	303103
403	OTHER LOCOMOTIVES-YARD	65	1.0773	63	1.1121	61
404	OTHER LOCOMOTIVES-ROAD	2822	1.0773	2911	1.1121	14495
405	ROAD LOCOMOTIVES: L402+L404	280657	XX	269449	XX	317598
406	YARD LOCOMOTIVES: L401+L403	9425	XX	6914	XX	12334
407	TOTAL LOCOMOTIVES: L405+L406	290082	XX	276363	XX	329932
408	BOX-40 FT	462	1.0773	925	1.1121	0
409	BOX-50 FT	63	1.0773	180	1.1121	73
410	BOX-EQUIPPED	19375	1.0773	17036	1.1121	20374
411	GONDOLA-PLAIN	32486	1.0773	33096	1.1121	23222
412	GONDOLA-EQUIPPED	11484	1.0773	8607	1.1121	17267
413	HOPPER COVERED	18564	1.0773	12713	1.1121	23584
414	HOPPER-OT GEN	29322	1.0773	25432	1.1121	23894
415	HOPPER-OT SPECIAL	13963	1.0773	13004	1.1121	9848
416	REFRIG-MECHANICAL	871	1.0773	765	1.1121	955
417	REFRIG-NON MECHANICAL	128	1.0773	110	1.1121	6326
418	FLAT-TOFC/COFC	693	1.0773	637	1.1121	170
419	FLAT-MULTILEVEL	329	1.0773	261	1.1121	2899
420	FLAT-GENERAL SERVICE	1034	1.0773	692	1.1121	1121
421	FLAT-ALL OTHER	2183	1.0773	2190	1.1121	1957
422	ALL OTHER FC	3662	1.0773	3606	1.1121	1515
423	CABOOSSES	505	1.0773	446	1.1121	311
424	AUTORACKS	36531	1.0773	34115	1.1121	29028
425	MISCELLANEOUS ACCESSORIES	1659	1.0773	1807	1.1121	568
426	TOTAL FREIGHT CARS: SUM L408-425	173314	XX	155622	XX	163112
427	REFRIGERATED TRAILERS	84	1.0773	84	1.1121	84
428	OTHER TRAILERS	9436	1.0773	8447	1.1121	9821
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	2626	1.0773	51	1.1121	8759
431	BOGIES	0	0	0	0	0
432	CHASIS	2511	1.0773	6	1.1121	13650
433	OTHER HIGHWAY EQUIP	1668	1.0773	2272	1.1121	873
434	MARINE-LINE HAUL	7708	1.0773	6173	1.1121	9224
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	56	1.0773	25	1.1121	95
437	COMPUTER & EDP	55929	1.0773	40977	1.1121	72939
438	SHOP MACHINERY-LOCOMOTIVE	5746	1.0773	4014	1.1121	5035
439	SHOP MACHINERY-FC	3746	1.0773	2767	1.1121	3115
440	SHOP MACHINERY-OE	1695	1.0773	2952	1.1121	4116
441	WORK & NR EQUIP	42574	1.0773	43180	1.1121	45994
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	122592	XX	101215	XX	161439
443	TOTAL EXCLUDING MACH: L407+L426+L442	585988	XX	533200	XX	654483
444	TOTAL BOGIES & CHASIS: L431+L432	2511	XX	6	XX	13650

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	333419	0	333419	189265	0	189265
502	DIESEL LOCOMOTIVES-ROAD	9935731	5024	9940755	3918506	674	3919180
503	OTHER LOCOMOTIVES-YARD	2341	0	2341	326	0	326
504	OTHER LOCOMOTIVES-ROAD	411223	0	411223	325705	0	325705
505	ROAD LOCOMOTIVES:L502 +L504	10346954	5024	10351978	4244211	674	4244885
506	YARD LOCOMOTIVES:L501 +L503	335760	0	335760	189591	0	189591
507	TOTAL LOCOMOTIVES:L505 +L506	10682714	5024	10687738	4433802	674	4434476
508	BOX-40 FT	0	0	0	3610	0	3610
509	BOX-50 FT	2513	0	2513	657	0	657
510	BOX-EQUIPPED	810095	12819	822914	389251	4184	393435
511	GONDOLA-PLAIN	1630998	0	1630998	373096	0	373096
512	GONDOLA-EQUIPPED	856074	23953	880027	316097	7458	323555
513	HOPPER COVERED	1003441	0	1003441	400893	0	400893
514	HOPPER-OT GEN	951270	636	951906	255372	1097	256469
515	HOPPER-OT SPECIAL	523236	0	523236	228857	0	228857
516	REFRIG-MECHANICAL	2466	0	2466	1635	0	1635
517	REFRIG-NON MECHANICAL	8204	0	8204	8383	0	8383
518	FLAT-TOFC/COFC	13126	0	13126	3343	0	3343
519	FLAT-MULTILEVEL	109832	0	109832	24285	0	24285
520	FLAT-GENERAL SERVICE	21148	0	21148	3495	0	3495
521	FLAT-ALL OTHER	129382	0	129382	68590	0	68590
522	ALL OTHER FC	67514	0	67514	41559	0	41559
523	CABOOSSES	12205	0	12205	10841	0	10841
524	AUTO RACKS	984132	0	984132	493824	0	493824
525	MISCELLANEOUS ACCESSORIES	11959	0	11959	9218	0	9218
526	TOTAL FREIGHT CARS:SUM L508 -525	7137595	37408	7175003	2633006	12739	2645745
527	REFRIGERATED TRAILERS	1083	0	1083	773	0	773
528	OTHER TRAILERS	180653	0	180653	116725	0	116725
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	145451	0	145451	22298	0	22298
531	BOGIES	0	0	0	0	0	0
532	CHASIS	209080	0	209080	37867	0	37867
533	OTHER HIGHWAY EQUIP	4201	0	4201	4518	0	4518
534	MARINE-LINE HAUL	246175	62221	308396	123692	6678	130370
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1616	0	1616	341	0	341
537	COMPUTER & EDP	716179	1251	717430	364708	990	365698
538	SHOP MACHINERY-LOCOMOTIVE	135269	0	135269	58157	0	58157
539	SHOP MACHINERY-FC	95674	0	95674	34933	0	34933
540	SHOP MACHINERY-OE	116437	1006	117443	47727	620	48347
541	WORK & NR EQUIP	1018894	0	1018894	392712	0	392712
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	2523332	63472	2586804	1063634	7668	1071302
543	TOTAL BOGIES & CHASIS:L531 +L532	209080	0	209080	37867	0	37867

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1		CURRENT YR		CURRENT YR		CURRENT YR	
		ELSE		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	105	1	173	1.0184	720	1.0173	
602	DIESEL LOCOMOTIVES-ROAD	1	49572	1	20594	1.0184	109909	1.0173	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	262	1	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	49834	XX	20594	XX	109909	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	105	XX	173	XX	720	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	49939	XX	20767	XX	110629	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	876	1	1115	1.0184	1278	1.0173	
610	BOX-EQUIPPED	1	16720	1	17632	1.0184	12689	1.0173	
611	GONDOLA-PLAIN	1	3588	1	854	1.0184	693	1.0173	
612	GONDOLA-EQUIPPED	1	19924	1	25505	1.0184	10132	1.0173	
613	HOPPER COVERED	1	4956	1	6644	1.0184	9021	1.0173	
614	HOPPER-OT GEN	1	2857	1	8272	1.0184	7668	1.0173	
615	HOPPER-OT SPECIAL	1	2420	1	3020	1.0184	2004	1.0173	
616	REFRIG-MECHANICAL	1	11	1	585	1.0184	475	1.0173	
617	REFRIG-NON MECHANICAL	1	24	1	5	1.0184	4	1.0173	
618	FLAT-TOFC/COFC	1	-5758	1	-4835	1.0184	-10560	1.0173	
619	FLAT-MULTILEVEL	1	3059	1	2012	1.0184	28604	1.0173	
620	FLAT-GENERAL SERVICE	1	330	1	0	0	0	0	
621	FLAT-ALL OTHER	1	12352	1	8301	1.0184	9509	1.0173	
622	ALL OTHER FC	1	9	1	56	1.0184	45	1.0173	
623	CABOOSSES	1	27	1	0	0	0	0	
624	AUTO RACKS	1	3943	1	1600	1.0184	599	1.0173	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	65338	XX	70766	XX	72161	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	14830	1	19273	1.0184	21923	1.0173	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2090	1	1014	1.0184	-334	1.0173	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	19151	1	16926	1.0184	14032	1.0173	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	10	1	8	1.0184	107	1.0173	
637	COMPUTER & EDP	1	-150	1	-466	1.0184	-1250	1.0173	
638	SHOP MACHINERY-LOCOMOTIVE	1	400	1	280	1.0184	207	1.0173	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	-15	1	2462	1.0184	6598	1.0173	
641	WORK & NR EQUIP	1	152	1	4798	1.0184	12657	1.0173	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	36083	XX	41553	XX	47135	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	411	1.0757	614	1.2194	105
602	DIESEL LOCOMOTIVES-ROAD	28010	1.0757	32153	1.2194	49572
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	262
605	ROAD LOCOMOTIVES: L602+L604	28010	XX	32153	XX	49834
606	YARD LOCOMOTIVES: L601+L603	411	XX	614	XX	105
607	TOTAL LOCOMOTIVES: L605+L606	28421	XX	32767	XX	49939
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	1823	1.0757	2207	1.2194	876
610	BOX-EQUIPPED	18277	1.0757	18780	1.2194	16720
611	GONDOLA-PLAIN	963	1.0757	1998	1.2194	3588
612	GONDOLA-EQUIPPED	23855	1.0757	29701	1.2194	19924
613	HOPPER COVERED	19743	1.0757	22329	1.2194	4956
614	HOPPER-OT GEN	10762	1.0757	10524	1.2194	2857
615	HOPPER-OT SPECIAL	2195	1.0757	2298	1.2194	2420
616	REFRIG-MECHANICAL	561	1.0757	690	1.2194	11
617	REFRIG-NON MECHANICAL	4	1.0757	5	1.2194	24
618	FLAT-TOFC/COFC	-5356	1.0757	-2414	1.2194	-5758
619	FLAT-MULTILEVEL	1092	1.0757	9071	1.2194	3059
620	FLAT-GENERAL SERVICE	0	0	0	0	330
621	FLAT-ALL OTHER	8278	1.0757	8195	1.2194	12352
622	ALL OTHER FC	54	1.0757	66	1.2194	9
623	CABOOSSES	0	0	0	0	27
624	AUTO RACKS	599	1.0757	743	1.2194	3943
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	82850	XX	104193	XX	65338
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	27418	1.0757	29308	1.2194	14830
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	3308	1.0757	4161	1.2194	2090
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	5783	1.0757	3302	1.2194	19151
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	293	1.0757	293	1.2194	10
637	COMPUTER & EDP	-1199	1.0757	-1267	1.2194	-150
638	SHOP MACHINERY-LOCOMOTIVE	219	1.0757	154	1.2194	400
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	6326	1.0757	6687	1.2194	-15
641	WORK & NR EQUIP	10532	1.0757	11259	1.2194	152
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	46135	XX	47056	XX	36083
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	115350	1	118083	1.0242	119483	1.0312			
702	OTHER ROW	1	544	1	268	1.0242	248	1.0312			
703	TUNNELS & SUBWAYS	1	8645	1	8761	1.0242	8667	1.0312			
704	BRIDGES & TRESTLES	1	110991	1	95978	1.0242	94902	1.0312			
705	ELEVATED STRUCTURES	1	452	1	452	1.0242	914	1.0312			
706	TIES	1	495728	1	449479	1.0242	439088	1.0312			
707	RAILS & OTM	1	410360	1	412439	1.0242	377863	1.0312			
708	BALLAST	1	152794	1	146966	1.0242	136105	1.0312			
709	FENCES	1	495	1	503	1.0242	519	1.0312			
710	STATION & OFFICE BUILDINGS	1	41220	1	43518	1.0242	40003	1.0312			
711	ROADWAY BUILDINGS	1	2429	1	2322	1.0242	2289	1.0312			
712	WATER STATIONS	1	26	1	61	1.0242	63	1.0312			
713	FUEL STATIONS	1	7810	1	7661	1.0242	7562	1.0312			
714	SHOPS & ENGINEHOUSES	1	17946	1	17353	1.0242	16624	1.0312			
715	STORAGE WAREHOUSES	1	426	1	126	1.0242	255	1.0312			
716	WHARVES & DOCKS	1	560	1	430	1.0242	344	1.0312			
717	COAL & ORE WHARVES	1	11800	1	12690	1.0242	11183	1.0312			
718	TOFC/COFC TERMINALS	1	26570	1	24699	1.0242	22662	1.0312			
719	COMMUNICATIONS SYSTEMS	1	63313	1	59332	1.0242	48501	1.0312			
720	SIGNALS & INTERLOCKERS	1	118116	1	106293	1.0242	96104	1.0312			
721	POWER PLANTS	1	144	1	147	1.0242	173	1.0312			
722	POWER TRANSMISSION SYSTEMS	1	2032	1	1600	1.0242	1661	1.0312			
723	MISCELLANEOUS STRUCTURES	1	1253	1	450	1.0242	532	1.0312			
724	ROADWAY MACHINES	1	31711	1	31460	1.0242	42905	1.0312			
725	PUBLIC IMPROVEMENTS	1	80528	1	76827	1.0242	71939	1.0312			
726	P.P. MACHINES	1	361	1	318	1.0242	248	1.0312			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1701604	XX	1618216	XX	1540837	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	118783	1.0773	121411	1.1121	115350
702	OTHER ROW	25	1.0773	275	1.1121	544
703	TUNNELS & SUBWAYS	8665	1.0773	8569	1.1121	8645
704	BRIDGES & TRESTLES	91911	1.0773	91314	1.1121	110991
705	ELEVATED STRUCTURES	714	1.0773	311	1.1121	452
706	TIES	405411	1.0773	397746	1.1121	495728
707	RAILS & OTM	359070	1.0773	386602	1.1121	410360
708	BALLAST	133000	1.0773	134378	1.1121	152794
709	FENCES	543	1.0773	479	1.1121	495
710	STATION & OFFICE BUILDINGS	38661	1.0773	40682	1.1121	41220
711	ROADWAY BUILDINGS	2373	1.0773	2701	1.1121	2429
712	WATER STATIONS	52	1.0773	63	1.1121	26
713	FUEL STATIONS	7208	1.0773	6573	1.1121	7810
714	SHOPS & ENGINEHOUSES	17495	1.0773	17266	1.1121	17946
715	STORAGE WAREHOUSES	285	1.0773	307	1.1121	426
716	WHARVES & DOCKS	142	1.0773	224	1.1121	560
717	COAL & ORE WHARVES	10638	1.0773	11145	1.1121	11800
718	TOFC/COFC TERMINALS	20300	1.0773	23000	1.1121	26570
719	COMMUNICATIONS SYSTEMS	52956	1.0773	48997	1.1121	63313
720	SIGNALS & INTERLOCKERS	90189	1.0773	86778	1.1121	118116
721	POWER PLANTS	141	1.0773	391	1.1121	144
722	POWER TRANSMISSION SYSTEMS	1709	1.0773	1963	1.1121	2032
723	MISCELLANEOUS STRUCTURES	-2566	1.0773	577	1.1121	1253
724	ROADWAY MACHINES	69914	1.0773	36981	1.1121	31711
725	PUBLIC IMPROVEMENTS	46262	1.0773	28668	1.1121	80528
726	P.P. MACHINES	354	1.0773	486	1.1121	361
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1474235	XX	1447887	XX	1701604

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	17588	1	18327	1.0184	19734	1.0173	
803	OTHER ROW	1	54	1	37	1.0184	30	1.0173	
804	TUNNELS & SUBWAYS	1	1090	1	1145	1.0184	1201	1.0173	
805	BRIDGES & TRESTLES	1	10164	1	10497	1.0184	11197	1.0173	
806	ELEVATED STRUCTURES	1	119	1	125	1.0184	265	1.0173	
807	TIES	1	54452	1	51318	1.0184	55011	1.0173	
808	RAILS & OTM	1	38789	1	39080	1.0184	38846	1.0173	
809	BALLAST	1	16126	1	16157	1.0184	15660	1.0173	
810	FENCES	1	30	1	34	1.0184	32	1.0173	
811	STATION & OFFICE BUILDINGS	1	4089	1	4143	1.0184	4257	1.0173	
812	ROADWAY BUILDINGS	1	252	1	281	1.0184	300	1.0173	
813	WATER STATIONS	1	0	0	0	0	0	0	
814	FUEL STATIONS	1	823	1	726	1.0184	792	1.0173	
815	SHOPS & ENGINEHOUSES	1	2315	1	2151	1.0184	1839	1.0173	
816	STORAGE WAREHOUSES	1	1	1	1	1.0184	17	1.0173	
817	WHARVES & DOCKS	1	38	1	27	1.0184	47	1.0173	
818	COAL & ORE WHARVES	1	1990	1	2087	1.0184	1649	1.0173	
819	TOFC/COFC TERMINALS	1	5826	1	5488	1.0184	5168	1.0173	
820	COMMUNICATIONS SYSTEMS	1	5161	1	5086	1.0184	5303	1.0173	
821	SIGNALS & INTERLOCKERS	1	7732	1	7547	1.0184	7265	1.0173	
822	POWER PLANTS	1	6	1	7	1.0184	10	1.0173	
823	POWER TRANSMISSION SYSTEMS	1	204	1	216	1.0184	244	1.0173	
824	MISCELLANEOUS STRUCTURES	1	67	1	74	1.0184	104	1.0173	
825	ROADWAY MACHINES	1	4904	1	4853	1.0184	5060	1.0173	
826	PUBLIC IMPROVEMENTS	1	15432	1	15950	1.0184	16272	1.0173	
827	P.P. MACHINES	1	63	1	66	1.0184	75	1.0173	
828	OTHER LEASE/RENTALS	1	-22093	1	-21488	1.0184	-16815	1.0173	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	165222	XX	163935	XX	173563	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	19589	1.0757	19997	1.2194	17588
803	OTHER ROW	-31	1.0757	37	1.2194	54
804	TUNNELS & SUBWAYS	1225	1.0757	1196	1.2194	1090
805	BRIDGES & TRESTLES	11296	1.0757	11420	1.2194	10164
806	ELEVATED STRUCTURES	201	1.0757	84	1.2194	119
807	TIES	52111	1.0757	49207	1.2194	54452
808	RAILS & OTM	37708	1.0757	44446	1.2194	38789
809	BALLAST	14894	1.0757	14434	1.2194	16126
810	FENCES	23	1.0757	25	1.2194	30
811	STATION & OFFICE BUILDINGS	3882	1.0757	4648	1.2194	4089
812	ROADWAY BUILDINGS	239	1.0757	341	1.2194	252
813	WATER STATIONS	-2	1.0757	2	1.2194	0
814	FUEL STATIONS	728	1.0757	596	1.2194	823
815	SHOPS & ENGINEHOUSES	1740	1.0757	1652	1.2194	2315
816	STORAGE WAREHOUSES	27	1.0757	33	1.2194	1
817	WHARVES & DOCKS	0	0	22	1.2194	38
818	COAL & ORE WHARVES	1147	1.0757	1342	1.2194	1990
819	TOFC/COFC TERMINALS	4430	1.0757	4980	1.2194	5826
820	COMMUNICATIONS SYSTEMS	5425	1.0757	5003	1.2194	5161
821	SIGNALS & INTERLOCKERS	7040	1.0757	6319	1.2194	7732
822	POWER PLANTS	-24	1.0757	25	1.2194	6
823	POWER TRANSMISSION SYSTEMS	251	1.0757	305	1.2194	204
824	MISCELLANEOUS STRUCTURES	-773	1.0757	128	1.2194	67
825	ROADWAY MACHINES	13507	1.0757	4589	1.2194	4904
826	PUBLIC IMPROVEMENTS	9331	1.0757	4437	1.2194	15432
827	P.P. MACHINES	71	1.0757	99	1.2194	63
828	OTHER LEASE/RENTALS	-15478	1.0757	-18514	1.2194	-22093
829	TOTAL WAY & STRUCTURES: SUM L801-828	168557	XX	156853	XX	165222

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5357117	XX	XX	0
102	GRADING	6982532	1508518	0	1508518
103	OTHER RIGHT-OF-WAY	28796	6031	0	6031
104	TUNNELS & SUBWAYS	688924	143947	0	143947
105	BRIDGES, TRESTLES & CULVERTS	6406996	947955	0	947955
106	ELEVATED STRUCTURES	42582	40037	0	40037
107	TIES	10488455	2845585	0	2845585
108	RAILS & OTHER TRACK MATERIAL	15560413	3700816	0	3700816
109	BALLAST	5813920	1468212	0	1468212
110	FENCES, SNOW SHEDS & SIGNS	32949	15490	0	15490
111	STATIONS & OFFICES	1865866	639320	0	639320
112	ROADWAY BUILDINGS	124388	53069	0	53069
113	WATER STATIONS	1909	1156	0	1156
114	FUEL STATIONS	256656	78479	0	78479
115	SHOPS & ENGINEHOUSES	906015	354610	0	354610
116	STORAGE WAREHOUSES	14074	8007	0	8007
117	WHARVES & DOCKS	19327	2503	0	2503
118	COAL & ORE WHARVES	679412	281346	0	281346
119	TOFC/COFC TERMINALS	903291	280616	0	280616
120	COMMUNICATION SYSTEMS	1302759	614290	0	614290
121	SIGNALS & INTERLOCKERS	4269536	691379	0	691379
122	POWER PLANTS	4942	3470	0	3470
123	POWER-TRANSMISSION	89806	36699	0	36699
124	MISCELLANEOUS STRUCTURES	25816	12407	0	12407
125	ROADWAY MACHINES	1278109	668562	0	668562
126	PUBLIC IMPROVEMENTS-CONST.	1251528	-39676	0	-39676
127	SHOP MACHINERY	348386	141437	0	141437
128	POWER PLANT MACHINERY	19335	14640	0	14640
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	64763840	14518905	0	14518905

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	10687738	4434422	0	4434422
134	FREIGHT-TRAIN CARS	7175005	2645714	0	2645714
135	PASSENGER-TRAIN CARS	1616	341	0	341
136	HIGHWAY REVENUE	540468	182181	0	182181
137	FLOATING EQUIPMENT	308396	130370	0	130370
138	WORK EQUIPMENT	367618	113064	0	113064
139	MISCELLANEOUS EQUIPMENT	651276	279648	0	279648
140	COMPUTER SYS. & W. PROC. EQUIP	717430	365698	0	365698
141	TOTAL-EQUIP: (SUM L133-140 )	20449548	8151438	0	8151438
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	85215504	22670344	0	22670344

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1234037
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	20806316	20806316
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0146	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0653	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	835310
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9011
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2866
104		LOCOMOTIVE REPAIR	A3L307C12	832457
105	809037	SHOP MACHINERY-LOCO	A3L338C12	8998
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	.32813
107	221	FREIGHT CAR REPAIR	A2L221C44	474887
108	222	MACHINERY REPAIR	A2L222C44	9680
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	189072
110		FREIGHT CAR REPAIR	A3L326C12	285755
111	809038	SHOP MACHINERY-FC	A3L339C12	9740
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	.21875
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	55453
114	303	FLOATING EQUIPMENT	A2L241C44	431.1857
115	304	PASSENGER EQUIPMENT	A2L242C44	152.6663
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	66567
117	306	MACHINERY	A2L244C44	1383
118	307	WORK AND NR EQUIPMENT	A2L245C44	72181
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	6537
120		OE REPAIR	A3L342C12	188252
121	809039	SHOP MACHINERY-OE	A3L340C12	1379
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.34265

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	334967	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	329932	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	5035	XX	XX
204		TOTAL LOCO DEPR	L202+L203	334967	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	317598	C1*L205C1	317598
207	8091051	YARD LOCOMOTIVES	A3L406C12	12334	C1*L205C1	12334
208		TOTAL LOCOMOTIVES	L206+L207	329932	L206+L207	329932
209	809137	SHOP MACH-LOCO	A3L438C12	5035	C1*L205C1	5035
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	166227	XX	XX
211		FC DEPRECIATION	A3L426C12	163112	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3115	XX	XX
213		TOTAL FC DEPR	L211+L212	166227	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	73	C1*L214C1	73
217	809107	BOX EQUIPPED	A3L410C12	20374	C1*L214C1	20374
218	809108	GONDOLA PLAIN	A3L411C12	23222	C1*L214C1	23222
219	809109	GONDOLA EQ	A3L412C12	17267	C1*L214C1	17267
220	809110	HOPPER-COVERED	A3L413C12	23584	C1*L214C1	23584
221	809111	HOPPER-OTG	A3L414C12	23894	C1*L214C1	23894
222	809112	HOPPER-OTS	A3L415C12	9848	C1*L214C1	9848
223	809114	REFRIG-MECH	A3L416C12	955	C1*L214C1	955
224	809115	REFRIG-NM	A3L417C12	6326	C1*L214C1	6326
225	809116	FLAT-TOFC/COFC	A3L418C12	170	C1*L214C1	170
226	809117	FLAT-MULTILEVEL	A3L419C12	2899	C1*L214C1	2899
227	809118	FLAT-GENERAL	A3L420C12	1121	C1*L214C1	1121
228	809119	FLAT-OTHER	A3L421C12	1957	C1*L214C1	1957
229	809120	ALL OTHER FC	A3L422C12	1515	C1*L214C1	1515
230	809122	CABOOSES	A3L423C12	311	C1*L214C1	311
231	809121	AUTO RACKS	A3L424C12	29028	C1*L214C1	29028
232	809123	MISCELLANEOUS ACCESS	A3L425C12	568	C1*L214C1	568
233		TOTAL FREIGHT CAR	SUM L215-232	163112	SUM L215-232	163112
234	809138	SHOP MACHINERY-FC	A3L439C12	3115	C1*L214C1	3115

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	165555	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	161439	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	4116	XX	XX
238		TOTAL OE DEPR	L236+L237	165555	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	9821	C1*L239C1	9821
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	8759	C1*L239C1	8759
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	13650	C1*L239C1	13650
246	809132	OTHER HIGHWAY	A3L433C12	873	C1*L239C1	873
247	809133	MARINE-LINE HAUL	A3L434C12	9224	C1*L239C1	9224
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	9224	C1*L239C1	9224
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	95	C1*L239C1	95
251	809136	COMPUTER & EDP	A3L437C12	72939	C1*L239C1	72939
252	809139	SHOP MACHINERY-OE	A3L440C12	4116	C1*L239C1	4116
253	809140	WORK & NON REV EQUIP	A3L441C12	45994	C1*L239C1	45994
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	33187	SUM L240-246	33187
255	8091402	BOGIES & CHASIS	L244+L245	13650	L244+L245	13650
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		666749
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	10687738	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	10687738	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	10351978	C1*L303C1	10351978
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	335760	C1*L303C1	335760
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	10687738
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	7175005	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	7175003	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	2513	C1*L309C1	2513
312		BOX EQUIPPED	A3L510C3	822914	C1*L309C1	822914
313		GONDOLA PLAIN	A3L511C3	1630998	C1*L309C1	1630998
314		GONDOLA EQ	A3L512C3	880027	C1*L309C1	880027
315		HOPPER-COVERED	A3L513C3	1003441	C1*L309C1	1003441
316		HOPPER-OTG	A3L514C3	951906	C1*L309C1	951906
317		HOPPER-OTS	A3L515C3	523236	C1*L309C1	523236
318		REFRIG-MECH	A3L516C3	2466	C1*L309C1	2466
319		REFRIG-NM	A3L517C3	8204	C1*L309C1	8204
320		FLAT-TOFC/COFC	A3L518C3	13126	C1*L309C1	13126
321		FLAT-MULTILEVEL	A3L519C3	109832	C1*L309C1	109832
322		FLAT-GENERAL	A3L520C3	21148	C1*L309C1	21148
323		FLAT-OTHER	A3L521C3	129382	C1*L309C1	129382
324		ALL OTHER FC	A3L522C3	67514	C1*L309C1	67514
325		CABOOSES	A3L523C3	12205	C1*L309C1	12205
326		AUTO RACKS	A3L524C3	984132	C1*L309C1	984132
327		MISCELLANEOUS ACCESS	A3L525C3	11959	C1*L309C1	11959
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	7175004
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	540468	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	180653	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	145451	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	209080	XX	XX
336		OTHER HIGHWAY	A3L533C3	4201	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	540468	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	180653	C1*L338C1	180653
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	145451	C1*L338C1	145451
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	209080	C1*L338C1	209080
345		OTHER HIGHWAY	L336C1	4201	C1*L338C1	4201
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	540468

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	308396	XX	XX
348		MARINE-LINE HAUL	A3L534C3	308396	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	308396	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	308396	C1*L351C1	308396
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	308396
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	348386	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	135269	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	95674	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	117443	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	348386	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	135269	C1*L360C1	135269
362		MACHINERY - FREIGHT CARS	L357C1	95674	C1*L360C1	95674
363		MACHINERY - OTHER EQUIPMENT	L358C1	117443	C1*L360C1	117443
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	348386
365		COMPUTER & WP INVEST - 352B	A4L140C1	717430	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	717430	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	717430	C1*L367C1	717430
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1616	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1616	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1616	C1*L371C1	1616
373		WORK EQUIPMENT - 352B	A4L138C1	367618	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	651276	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	1018894	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	1018894	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	1018894	C1*L377C1	1018894

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	4434422	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	4434476	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99999	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	4244885	C1*L403C1	4244833
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	189591	C1*L403C1	189588
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	4434422
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2645714	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2645745	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99999	XX	XX
410		BOX 40 FT	A3L508C6	3610	C1*L409C1	3609
411		BOX 50 FT	A3L509C6	657	C1*L409C1	656.9923
412		BOX EQUIPPED	A3L510C6	393435	C1*L409C1	393430
413		GONDOLA PLAIN	A3L511C6	373096	C1*L409C1	373091
414		GONDOLA EQ	A3L512C6	323555	C1*L409C1	323551
415		HOPPER-COVERED	A3L513C6	400893	C1*L409C1	400888
416		HOPPER-OTG	A3L514C6	256469	C1*L409C1	256465
417		HOPPER-OTS	A3L515C6	228857	C1*L409C1	228854
418		REFRIG-MECH	A3L516C6	1635	C1*L409C1	1634
419		REFRIG-NM	A3L517C6	8383	C1*L409C1	8382
420		FLAT-TOFC/COFC	A3L518C6	3343	C1*L409C1	3342
421		FLAT-MULTILEVEL	A3L519C6	24285	C1*L409C1	24284
422		FLAT-GENERAL	A3L520C6	3495	C1*L409C1	3494
423		FLAT-OTHER	A3L521C6	68590	C1*L409C1	68589
424		ALL OTHER FC	A3L522C6	41559	C1*L409C1	41558
425		CABOOSES	A3L523C6	10841	C1*L409C1	10840
426		AUTO RACKS	A3L524C6	493824	C1*L409C1	493818
427		MISCELLANEOUS ACCESS	A3L525C6	9218	C1*L409C1	9217
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2645714
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	182181	XX	XX
430		REFR. TRAILERS	A3L527C6	773	XX	XX
431		OTHER TRAILERS	A3L528C6	116725	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	22298	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	37867	XX	XX
436		OTHER HIGHWAY	A3L533C6	4518	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	182181	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	773	C1*L438C1	773
440		OTHER TRAILERS	L431C1	116725	C1*L438C1	116725
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	22298	C1*L438C1	22298
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	37867	C1*L438C1	37867
445		OTHER HIGHWAY	L436C1	4518	C1*L438C1	4518
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	182181



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	130370	XX		XX
448		MARINE-LINE HAUL	A3L534C6	130370	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	130370	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	130370	C1*L451C1		130370
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		130370
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	141437	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	58157	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	34933	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	48347	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	141437	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	58157	C1*L460C1		58157
462		MACHINERY - FREIGHT CARS	L457C1	34933	C1*L460C1		34933
463		MACHINERY - OTHER EQUIPMENT	L458C1	48347	C1*L460C1		48347
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		141437
465		COMPUTER & WP ACC DEP - 335	A4L140C4	365698	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	365698	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	365698	C1*L467C1		365698
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	341	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	341	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	341	C1*L471C1		341
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	113064	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	279648	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	392712	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	392712	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	392712	C1*L477C1		392712

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	60641	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	10702	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	400	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	50339	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	49939	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	400	XX	XX
508		TOTAL LOCO	L506+L507	50339	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	49834	C1*L509C1	49834
511	8093051	YARD LOCOMOTIVES	A3L606C12	105	C1*L509C1	105
512	809337	SHOP MACH-LOCO	A3L638C12	400	C1*L509C1	400
513	226	FC LEASE RENTALS-DR	A2L226C44	79389	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	14051	XX	XX
515		TOTAL FUNCTIONS	L513-L514	65338	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	65338	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	65338	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	876	C1*L519C1	876
522	809308	BOX EQUIPPED	A3L610C12	16720	C1*L519C1	16720
523	809309	GONDOLA-PLAIN	A3L611C12	3588	C1*L519C1	3588
524	809310	GONDOLA-EQ	A3L612C12	19924	C1*L519C1	19924
525	809311	HOPPER-COVERED	A3L613C12	4956	C1*L519C1	4956
526	809312	HOPPER-OTG	A3L614C12	2857	C1*L519C1	2857
527	809313	HOPPER-OTS	A3L615C12	2420	C1*L519C1	2420

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	11	C1*L519C1	11
529	809315	REFR-NM	A3L617C12	24	C1*L519C1	24
530	809316	FLAT-TOFC	A3L618C12	-5758	C1*L519C1	-5758
531	809317	FLAT-MULTILEVEL	A3L619C12	3059	C1*L519C1	3059
532	809318	FLAT-GENERAL	A3L620C12	330	C1*L519C1	330
533	809319	FLAT-OTHER	A3L621C12	12352	C1*L519C1	12352
534	809320	ALL OTHER	A3L622C12	9	C1*L519C1	9
535	809322	CABOOSSES	A3L623C12	27	C1*L519C1	27
536	809321	AUTO RACKS	A3L624C12	3943	C1*L519C1	3943
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	30023	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	21045	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	51338	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	27814	XX	XX
543		TOTAL	(L539+L541) -			
			(L540+L542)	32502	XX	XX
544		OE LEASE RENTALS	A3L642C12	36083	XX	XX
545	809339	OE SHOP MACH	A3L640C12	-15	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-3566	XX	XX
547		TOTAL OE RENTS	SUM L544-546	32502	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	14830	C1*L548C1	14830
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2090	C1*L548C1	2090
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	19151	C1*L548C1	19151
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	10	C1*L548C1	10
559	809336	COMPUTER & EDP	A3L637C12	-150	C1*L548C1	-150
560	809339	SHOP MACHINERY OE	A3L640C12	-15	C1*L548C1	-15
561	809340	WORK & NON REV EQUIP	A3L641C12	152	C1*L548C1	152
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	27814	C1*L548C1	27814
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	2204	C1*L548C1	2204
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	22044	C1*L548C1	22044
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-5770
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	2204

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1010086	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	341454	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	668632	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	228	C1*L604C1	228
616		P.D. BASIC-R	A3L202C39	816	C1*L604C1	816
617		PRIVATE-P	A3L202C40	28066	C1*L604C1	28066
618		P.D. MILEAGE-P	A3L202C41	2665	C1*L604C1	2665
619		P.D. BASIC-P	A3L202C42	9172	C1*L604C1	9172
620		NET P.D. MILEAGE	XX	XX	L618-L615	2437
621		NET P.D. BASIC	XX	XX	L619-L616	8356
622	9707	NET PRIVATE	XX	XX	L617-L614	28066

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	15303	C1*L604C1	15303
625		P.D. BASIC-R	A3L203C39	52233	C1*L604C1	52233
626		PRIVATE-P	A3L203C40	25019	C1*L604C1	25019
627		P.D. MILEAGE-P	A3L203C41	28769	C1*L604C1	28769
628		P.D. BASIC-P	A3L203C42	112301	C1*L604C1	112301
629		NET P.D. MILEAGE	XX	XX	L627-L624	13466
630		NET P.D. BASIC	XX	XX	L628-L625	60068
631	9708	NET PRIVATE	XX	XX	L626-L623	25019
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	1991	C1*L604C1	1991
634		P.D. BASIC-R	A3L204C39	11088	C1*L604C1	11088
635		PRIVATE-P	A3L204C40	8287	C1*L604C1	8287
636		P.D. MILEAGE-P	A3L204C41	1563	C1*L604C1	1563
637		P.D. BASIC-P	A3L204C42	5427	C1*L604C1	5427
638		NET P.D. MILEAGE	XX	XX	L636-L633	-428
639		NET P.D. BASIC	XX	XX	L637-L634	-5661
640	9709	NET PRIVATE	XX	XX	L635-L632	8287
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	8533	C1*L604C1	8533
643		P.D. BASIC-R	A3L205C39	30635	C1*L604C1	30635
644		PRIVATE-P	A3L205C40	2069	C1*L604C1	2069
645		P.D. MILEAGE-P	A3L205C41	6380	C1*L604C1	6380
646		P.D. BASIC-P	A3L205C42	22376	C1*L604C1	22376
647		NET P.D. MILEAGE	XX	XX	L645-L642	-2153
648		NET P.D. BASIC	XX	XX	L646-L643	-8259
649	9710	NET PRIVATE	XX	XX	L644-L641	2069
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	8009	C1*L604C1	8009
652		P.D. BASIC-R	A3L206C39	31757	C1*L604C1	31757
653		PRIVATE -P	A3L206C40	12088	C1*L604C1	12088
654		P.D. MILEAGE-P	A3L206C41	12076	C1*L604C1	12076
655		P.D. BASIC-P	A3L206C42	40159	C1*L604C1	40159
656		NET P.D. MILEAGE	XX	XX	L654-L651	4067
657		NET P.D. BASIC	XX	XX	L655-L652	8402
658	9711	NET PRIVATE	XX	XX	L653-L650	12088

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	448	C1*L604C1	448
661	P.D. BASIC-R	A3L207C39	4116	C1*L604C1	4116
662	PRIVATE-P	A3L207C40	983	C1*L604C1	983
663	P.D. MILEAGE-P	A3L207C41	729	C1*L604C1	729
664	P.D. BASIC-P	A3L207C42	3257	C1*L604C1	3257
665	NET P.D. MILEAGE	XX	XX	L663-L660	281
666	NET P.D. BASIC	XX	XX	L664-L661	-859
667	9712 NET PRIVATE	XX	XX	L662-L659	983
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	435	C1*L604C1	435
670	P.D. BASIC-R	A3L208C39	4927	C1*L604C1	4927
671	PRIVATE-P	A3L208C40	347	C1*L604C1	347
672	P.D. MILEAGE-P	A3L208C41	427	C1*L604C1	427
673	P.D. BASIC-P	A3L208C42	2528	C1*L604C1	2528
674	NET P.D. MILEAGE	XX	XX	L672-L669	-8
675	NET P.D. BASIC	XX	XX	L673-L670	-2399
676	9713 NET PRIVATE	XX	XX	L671-L668	347
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	5	C1*L604C1	5
679	P.D. BASIC-R	A3L209C39	3	C1*L604C1	3
680	PRIVATE-P	A3L209C40	33	C1*L604C1	33
681	P.D. MILEAGE-P	A3L209C41	5912	C1*L604C1	5912
682	P.D. BASIC-P	A3L209C42	13153	C1*L604C1	13153
683	NET P.D. MILEAGE	XX	XX	L681-L678	5907
684	NET P.D. BASIC	XX	XX	L682-L679	13150
685	9714 NET PRIVATE	XX	XX	L680-L677	33
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	33	C1*L604C1	33
688	P.D. BASIC-R	A3L210C39	90	C1*L604C1	90
689	PRIVATE-P	A3L210C40	16	C1*L604C1	16
690	P.D. MILEAGE-P	A3L210C41	1535	C1*L604C1	1535
691	P.D. BASIC-P	A3L210C42	3765	C1*L604C1	3765
692	NET P.D. MILEAGE	XX	XX	L690-L687	1502
693	NET P.D. BASIC	XX	XX	L691-L688	3675
694	9715 NET PRIVATE	XX	XX	L689-L686	16

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	3168	C1*L604C1	3168
697	P.D. BASIC-R	A3L211C39	14443	C1*L604C1	14443
698	PRIVATE-P	A3L211C40	191547	C1*L604C1	191547
699	P.D. MILEAGE-P	A3L211C41	16325	C1*L604C1	16325
700	P.D. BASIC-P	A3L211C42	58162	C1*L604C1	58162
701	NET P.D. MILEAGE	XX	XX	L699-L696	13157
702	NET P.D. BASIC	XX	XX	L700-L697	43719
703	9716 NET PRIVATE	XX	XX	L698-L695	191547
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1320	C1*L604C1	1320
706	P.D. BASIC-R	A3L212C39	41559	C1*L604C1	41559
707	PRIVATE-P	A3L212C40	152813	C1*L604C1	152813
708	P.D. MILEAGE-P	A3L212C41	7852	C1*L604C1	7852
709	P.D. BASIC-P	A3L212C42	41709	C1*L604C1	41709
710	NET P.D. MILEAGE	XX	XX	L708-L705	6532
711	NET P.D. BASIC	XX	XX	L709-L706	150
712	9717 NET PRIVATE	XX	XX	L707-L704	152813
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	25	C1*L604C1	25
715	P.D. BASIC-R	A3L213C39	97	C1*L604C1	97
716	PRIVATE-P	A3L213C40	210	C1*L604C1	210
717	P.D. MILEAGE-P	A3L213C41	97	C1*L604C1	97
718	P.D. BASIC-P	A3L213C42	205	C1*L604C1	205
719	NET P.D. MILEAGE	XX	XX	L717-L714	72
720	NET P.D. BASIC	XX	XX	L718-L715	108
721	9718 NET PRIVATE	XX	XX	L716-L713	210
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3420	C1*L604C1	3420
724	P.D. BASIC-R	A3L214C39	12821	C1*L604C1	12821
725	PRIVATE-P	A3L214C40	45306	C1*L604C1	45306
726	P.D. MILEAGE-P	A3L214C41	8450	C1*L604C1	8450
727	P.D. BASIC-P	A3L214C42	29751	C1*L604C1	29751
728	NET P.D. MILEAGE	XX	XX	L726-L723	5030
729	NET P.D. BASIC	XX	XX	L727-L724	16930
730	9719 NET PRIVATE	XX	XX	L725-L722	45306



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	15	C1*L604C1	15
733		P.D. BASIC-R	A3L218C39	4055	C1*L604C1	4055
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	171	C1*L604C1	171
736		P.D. BASIC-P	A3L218C42	590	C1*L604C1	590
737		NET P.D. MILEAGE	XX	XX	L735-L732	156
738		NET P.D. BASIC	XX	XX	L736-L733	-3465
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3083	C1*L604C1	3083
742		NET	XX	XX	L741-L740	3083
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	10899	C1*L604C1	10899
745		NET	XX	XX	L744-L743	10899
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	89881	C1*L604C1	89881
749		PRIVATE-P	A3L217C40	8494	C1*L604C1	8494
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	85319	C1*L604C1	85319
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-4562
754	9721	NET PRIVATE	XX	XX	L749-L746	8494

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	83414	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	139215	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	20466	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	37120	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	46602	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	5164	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2725	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	2040	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	165222	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	165222	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	17588	C1*L815C1	17588
818	909304	OTHER ROW	A3L803C12	54	C1*L815C1	54
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1090	C1*L815C1	1090
820	909306	BRIDGES AND TRESTLES	A3L805C12	10164	C1*L815C1	10164
821	909307	ELEVATED STRUCTURES	A3L806C12	119	C1*L815C1	119
822	909308	TIES	A3L807C12	54452	C1*L815C1	54452
823	909309	RAILS & OTM	A3L808C12	38789	C1*L815C1	38789
824	909311	BALLAST	A3L809C12	16126	C1*L815C1	16126
825	909313	FENCES	A3L810C12	30	C1*L815C1	30
826	909316	STATIONS AND OFFICES	A3L811C12	4089	C1*L815C1	4089
827	909317	ROADWAY BUILDINGS	A3L812C12	252	C1*L815C1	252
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	823	C1*L815C1	823
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	2315	C1*L815C1	2315
831	909322	STORAGE WAREHOUSES	A3L816C12	1	C1*L815C1	1
832	909323	WHARVES AND DOCKS	A3L817C12	38	C1*L815C1	38
833	909324	COAL AND ORE WHARVES	A3L818C12	1990	C1*L815C1	1990
834	909325	TOFC/COFC TERMINALS	A3L819C12	5826	C1*L815C1	5826
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5161	C1*L815C1	5161
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7732	C1*L815C1	7732
837	909329	POWER PLANTS	A3L822C12	6	C1*L815C1	6
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	204	C1*L815C1	204
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	67	C1*L815C1	67
840	909337	ROADWAY MACHINES	A3L825C12	4904	C1*L815C1	4904
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	15432	C1*L815C1	15432
842	909345	POWER PLANT MACHINERY	A3L827C12	63	C1*L815C1	63
843	9093801	OTHER LEASE RENTALS	A3L828C12	-22093	C1*L815C1	-22093
844	9093802	LOCO SERVICING	XX	XX	L828+L829	823
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	273

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1049873	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	76945	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	574786	XX	XX
904		TOTAL DEPR	SUM L901-903	1701604	XX	XX
905		W&S DEPRECIATION	A3L728C12	1701604	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	115350	C1*L906C1	115350
908	909104	OTHER ROW	A3L702C12	544	C1*L906C1	544
909	909105	TUNNELS & SUBWAYS	A3L703C12	8645	C1*L906C1	8645
910	909106	BRIDGES & TRESTLES	A3L704C12	110991	C1*L906C1	110991
911	909107	ELEVATED STRUCTURES	A3L705C12	452	C1*L906C1	452
912	909108	TIES	A3L706C12	495728	C1*L906C1	495728
913	909109	RAIL & OTM	A3L707C12	410360	C1*L906C1	410360
914	909111	BALAST	A3L708C12	152794	C1*L906C1	152794
915	909113	FENCES & SNOWSHEDS	A3L709C12	495	C1*L906C1	495
916	909116	STATIONS & OFFICES	A3L710C12	41220	C1*L906C1	41220
917	909117	ROADWAY BUILDINGS	A3L711C12	2429	C1*L906C1	2429
918	909118	WATER STATIONS	A3L712C12	26	C1*L906C1	26
919	909119	FUEL STATIONS	A3L713C12	7810	C1*L906C1	7810
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	17946	C1*L906C1	17946
921	909122	STORAGE WAREHOUSES	A3L715C12	426	C1*L906C1	426
922	909123	WHARVES & DOCKS	A3L716C12	560	C1*L906C1	560
923	909124	COAL & ORE WHARVES	A3L717C12	11800	C1*L906C1	11800
924	909125	TOFC/COFC TERMINALS	A3L718C12	26570	C1*L906C1	26570
925	909126	COMMUNICATIONS	A3L719C12	63313	C1*L906C1	63313
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	118116	C1*L906C1	118116
927	909129	POWER PLANTS	A3L721C12	144	C1*L906C1	144
928	909131	POWER TRANSMISSION	A3L722C12	2032	C1*L906C1	2032
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1253	C1*L906C1	1253
930	909137	ROADWAY MACHINES	A3L724C12	31711	C1*L906C1	31711
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	80528	C1*L906C1	80528
932	909145	POWER PLANT MACHIN	A3L726C12	361	C1*L906C1	361
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	7836	L918+L919	7836
935	9091803	POWER GROUP	L927+L928+L932	2537	L927+L928+L932	2537

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	403344
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	16237
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	419581
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	31578
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	451159
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	47815
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33959
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66041
109	TRAIN SW PORTION OF ROAD	L102/L103	.0387
110	RUNNING PORTION OF ROAD	L101/L103	.9613
111	RUNNING PORTION OF TOTAL	L101/L105	.89402
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03599
113	YARD SW PORTION OF TOTAL	L104/L105	.06999
114	ROAD PORTION OF TOTAL	L103/L105	.93001
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10598

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	400551
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	15978
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	416530
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	31260
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	447791
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	47239
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33825
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66175
124	TRAIN SW PORTION OF ROAD	L117/L118	.03836
125	RUNNING PORTION OF ROAD	L116/L118	.96164
126	RUNNING PORTION OF TOTAL	L116/L120	.89451
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03568
128	YARD SW PORTION OF TOTAL	L119/L120	.06981
129	ROAD PORTION OF TOTAL	L118/L120	.93019
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10549

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	399365
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	16006
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	415372
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	31663
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	447035
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	47669
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.33578
138	YARD SW PORTION OF TOTAL SW	L134/L136	.66422
139	TRAIN SW PORTION OF ROAD	L132/L133	.03853
140	RUNNING PORTION OF ROAD	L131/L133	.96147
141	RUNNING PORTION OF TOTAL	L131/L135	.89337
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03581
143	YARD SW PORTION OF TOTAL	L134/L135	.07083
144	ROAD PORTION OF TOTAL	L133/L135	.92917
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10663

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	396564
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	16076
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	412640
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	32029
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	444670
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	48105
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.33419
153	YARD SW PORTION OF TOTAL SW	L149/L151	.66582
154	TRAIN SW PORTION OF ROAD	L147/L148	.03896
155	RUNNING PORTION OF ROAD	L146/L148	.96104
156	RUNNING PORTION OF TOTAL	L146/L150	.89182
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03615
158	YARD SW PORTION OF TOTAL	L149/L150	.07203
159	ROAD PORTION OF TOTAL	L148/L150	.92797
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10818

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	391752
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	15945
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	407698
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	31032
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	438730
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	46977
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.66057
169		TRAIN SW PORTION OF ROAD	L162/L163	.03911
170		RUNNING PORTION OF ROAD	L161/L163	.96089
171		RUNNING PORTION OF TOTAL	L161/L165	.89292
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03634
173		YARD SW PORTION OF TOTAL	L164/L165	.07073
174		ROAD PORTION OF TOTAL	L163/L165	.92927
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10708

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	173611	A2L107C44	25649	199260	.87128
202	TUNNELS	A2L108C44	417.9084	A2L109C44	2693	3111	.13433
203	BRIDGES	A2L110C44	76915	A2L111C44	2294	79210	.97103
204	TIES	A2L112C44	18846	A2L113C44	4971	23818	.79126
205	RAILS & OTM	A2L114C44	300021	A2L115C44	17920	317942	.94364
206	BALLAST	A2L116C44	32255	A2L117C44	1235	33491	.96311
207	SIGNALS	A2L121C44	173250	A2L122C44	27267	200518	.86402
208	GRADE CROSSINGS	A2L125C44	26534	A2L126C44	964.2683	27499	.96493
209	TOTAL TRACK GROUP	SUM L201-208	801854	SUM L201-208	82996	884851	.9062
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	13624	A2L134C44	15057	28682	.47502
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3050025	A2L325C44	249341	3299366	.92443
221	MARINE OPERATIONS	A3L112C12	128252	A3L113C12	0	128252	1
222	LOCOMOTIVE DEPR	A3L405C12	317598	A3L406C12	12334	329932	.96262
223	LOCOMOTIVE SERVICING	A2L311C44	113387	A2L327C44	1390	114777	.98789
224	FLOATING DEPR	A3L434C12	9224	A3L435C12	0	9224	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	10128	10128	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1306465	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	832457	.63718	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	285755	.21872	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	188252	.14409	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	773146	.59179	.92875	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	59310	.0454	.07125	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	839.1762	.00064233	XX	.00293669	XX
309	BOX-EQUIPPED	A3L310C12	54718	.04188	XX	.19149	XX
310	GONDOLA-PLAIN	A3L311C12	47036	.036	XX	.1646	XX
311	GONDOLA-EQUIPPED	A3L312C12	46161	.03533	XX	.16154	XX
312	HOPPER-COVERED	A3L313C12	50460	.03862	XX	.17659	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	13257	.01015	XX	.0464	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	15275	.01169	XX	.05346	XX
315	REFRIGERATOR-MECH	A3L316C12	248.3993	.00019013	XX	.00086927	XX
316	REFRIGERATOR-NON MECH	A3L317C12	333.2518	.00025508	XX	.00116621	XX
317	FLAT - TOFC/COFC	A3L318C12	2297	.0017585	XX	.00803978	XX
318	FLAT - MULTI-LEVEL	A3L319C12	8236	.00630435	XX	.02882	XX
319	FLAT - GENERAL	A3L320C12	1280	.0009802	XX	.00448144	XX
320	FLAT - OTHER	A3L321C12	17657	.01352	XX	.06179	XX
321	ALL OTHER F.C.	A3L322C12	8082	.00618641	XX	.02828	XX
322	CABOOSES	A3L323C12	90.80677	.00006951	XX	.00031778	XX
323	AUTO RACKS	A3L324C12	19778	.01514	XX	.06922	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	2218	.00169814	XX	XX	.01179
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	7909	.00605438	XX	XX	.04202
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	38650	.02958	XX	XX	.20531
331	OTHER HIGHWAY EQUIP	A3L333C12	127.2349	.00009739	XX	XX	.00067587
332	MARINE LINE HAUL	A3L334C12	427.5138	.00032723	XX	XX	.00227096
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	152.241	.00011653	XX	XX	.00080871
335	COMPUTERS & DP EQUIP.	A3L337C12	66594	.05097	XX	XX	.35375
336	WORK & NR EQUIP.	A3L341C12	72172	.05524	XX	XX	.38338
337	BOGIES/CHASIS	L329+L330	38650	.02958	XX	XX	.20531



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	329932	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	317598	.96262	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	12334	.03738	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	163112	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	73	XX	.00044755	XX	XX
407	BOX - EQUIPPED	B2L217C2	20374	XX	.12491	XX	XX
408	GONDOLA - PLAIN	B2L218C2	23222	XX	.14237	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	17267	XX	.10586	XX	XX
410	HOPPER - COVERED	B2L220C2	23584	XX	.14459	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	23894	XX	.14649	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	9848	XX	.06038	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	955	XX	.00585487	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	6326	XX	.03878	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	170	XX	.00104223	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2899	XX	.01777	XX	XX
417	FLAT - GENERAL	B2L227C2	1121	XX	.00687258	XX	XX
418	FLAT - OTHER	B2L228C2	1957	XX	.012	XX	XX
419	ALL OTHER F.C.	B2L229C2	1515	XX	.0092881	XX	XX
420	CABOOSES	B2L230C2	311	XX	.00190667	XX	XX
421	AUTO RACKS	B2L231C2	29028	XX	.17796	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	568	XX	.00348227	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	33187	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00253111	XX
425	OTHER TRAILERS	B2L241C2	9821	XX	XX	.29593	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	8759	XX	XX	.26393	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	13650	XX	XX	.41131	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	873	XX	XX	.02631	XX
431	BOGIES-CHASIS	L428+L429	13650	XX	XX	.41131	XX
432	TOTAL MARINE	B2L249C2	9224	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	9224	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	801854
502	TRACK GROUP SWITCHING	L209C2	82996
503 010	BRIDGES - R	A2L110C44	76915
504 011	BRIDGES - SW	A2L111C44	2294
505 027	COMMUNICATION	A2L123C44	79052
506 028	ELECTRIC POWER	A2L124C44	2798
507 031	STATIONS & OFFICE BLDGS	A2L127C44	38338
508 032	LOCO SHOPS	A2L128C44	23603
509 033	F.C. SHOPS	A2L129C44	8489
510 034	O.E. SHOPS	A2L130C44	11385
511 101	LOCO SERVICING	A2L131C44	2884
512 102	MISC. BUILDINGS	A2L132C44	4308
513 103	COAL TERMINALS	A2L133C44	13624
514 104	ORE TERMINALS	A2L134C44	15057
515 105	OTHER MARINE	A2L135C44	3413
516 106	TOFC TERMINALS	A2L136C44	10237
517 107	MV TERMINALS	A2L137C44	536.851
518 108	OSS TERMINALS	A2L138C44	2957
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	165335
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	216688
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1101540
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		801854	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	82996	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	76915	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2294	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	79052
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2798	XX	
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	38338	
508	032	XX	XX	23603	XX	XX	XX	XX	XX	XX	XX	XX	XX	
509	033	XX	XX	XX	8489	XX	XX	XX	XX	XX	XX	XX	XX	
510	034	XX	XX	XX	XX	11385	XX	XX	XX	XX	XX	XX	XX	
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2884	XX	
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4308	
513	103	XX	XX	XX	XX	XX	13624	XX	XX	XX	XX	XX	XX	
514	104	XX	XX	XX	XX	XX	XX	15057	XX	XX	XX	XX	XX	
515	105	XX	XX	XX	XX	XX	XX	3413	XX	XX	XX	XX	XX	
516	106	XX	XX	XX	XX	XX	XX	XX	10237	XX	XX	XX	XX	
517	107	XX	XX	XX	XX	XX	XX	XX	XX	536.851	XX	XX	XX	
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	2957	XX	XX	
519		76915	2294	23603	8489	11385	XX	XX	XX	XX	XX	XX	42647	
520		.46521	.01388	.14276	.05135	.06886	XX	XX	XX	XX	XX	XX	.25794	
521		XX	XX	23603	8489	11385	13624	15057	3413	10237	536.851	2957	5682	121699
522		XX	XX	.10893	.03918	.05254	.06288	.06949	.01575	.04725	.0024775	.01365	.02623	.56163
523		801854	82996	23603	8489	11385	13624	15057	3413	10237	536.851	2957	5682	121699
524		.72794	.07535	.02143	.0077071	.01034	.01237	.01367	.003099	.0092939	.0004874	.0026851	.0051589	.11048

WORKTABLE B3 PART 6  
VARIOUS ALLOCATION PROCEDURES  
FREIGHT ALLOCATIONS

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LINE	CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R	A2L106C10	180345	A2L106C11	180345	1
602	007	ROADWAY - SW	A2L107C10	22764	A2L107C11	22764	1
603	008	TUNNELS - R	A2L108C10	322	A2L108C11	322	1
604	009	TUNNELS - SW	A2L109C10	2192	A2L109C11	2192	1
605	010	BRIDGES - R	A2L110C10	80505	A2L110C11	80505	1
606	011	BRIDGES - SW	A2L111C10	2676	A2L111C11	2676	1
607	012	TIES - R	A2L112C10	33144	A2L112C11	33144	1
608	013	TIES - SW	A2L113C10	6041	A2L113C11	6041	1
609	014	RAILS - R	A2L114C10	313187	A2L114C11	313187	1
610	015	RAILS - SW	A2L115C10	17640	A2L115C11	17640	1
611	018	BALLAST - R	A2L116C10	30434	A2L116C11	30434	1
612	019	BALLAST - SW	A2L117C10	1483	A2L117C11	1483	1
613	022	DAMAGED - R	A2L118C10	26198	A2L118C11	26198	1
614	023	DAMAGED - SW	A2L119C10	195	A2L119C11	195	1
615	025	SIGNALS - R	A2L121C10	196583	A2L121C11	196583	1
616	026	SIGNALS - SW	A2L122C10	25805	A2L122C11	25805	1
617	029	GRADE XINGS - R	A2L125C10	27898	A2L125C11	27898	1
618	030	GRADE XINGS - SW	A2L126C10	1605	A2L126C11	1605	1
619		TRACK GROUP - R	L601+L603+L605		L601+L603+L605		
			+L607+L609		+L607+L609		
			+L611+L613		+L611+L613		
			+L615+L617	888616	+L615+L617	888616	1
620		TRACK GROUP - SW	L602+L604+L606		L602+L604+L606		
			+L608+L610		+L608+L610		
			+L612+L614		+L612+L614		
			+L616+L618	80401	+L616+L618	80401	1
621	027	COMMUNICATIONS	A2L123C10	60358	A2L123C11	60358	1
622	028	ELECTRIC POWER	A2L124C10	2881	A2L124C11	2881	1
623	031	STATIONS	A2L127C10	41611	A2L127C11	41611	1
624	032	LOCO SHOP REPAIR	A2L128C10	27990	A2L128C11	27990	1
625	101	LOCO SERVICING	A2L131C10	2960	A2L131C11	2960	1
626	102	MISCELLANEOUS	A2L132C10	5395	A2L132C11	5395	1
627	109	ROADWAY MACHINES	A2L139C10	74006	A2L139C11	74006	1
628	110	SMALL TOOLS	A2L140C10	27929	A2L140C11	27929	1
629	151	TOTAL W&S	A2L181C10	3837554	A2L181C11	3837554	1
630	202	LOCO REPAIR	A2L202C10		A2L202C11		
			-A2L216C10	887134	-A2L216C11	887134	1
631	304	PASSENGER	A2L242C10	193	A2L242C11	193	1
632	305	COMPUTER & DP	A2L243C10	74071	A2L243C11	74071	1
633	307	WORK & NR EQUIP	A2L245C10	72302	A2L245C11	72302	1
634	620	OPERATING EXPENSE	A2L420C10	20149016	A2L420C11	20149016	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	403344
702	LUM-UNIT TRAINS	A1L105C1	86772
703	LUM-WAY TRAINS	A1L106C1	41646
704	LUM-THROUGH TRAINS	A1L107C1	274925
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.21513
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.10325
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.68162
708	TRAIN MILES-TOTAL	A1L104C1	178407
709	TM-UNIT TRAINS	A1L101C1	37040
710	TM-WAY TRAINS	A1L102C1	26811
711	TM-THROUGH TRAINS	A1L103C1	114554
712	TM-UNIT PORTION OF TOTAL	L709/L708	.20762
713	TM-WAY PORTION OF TOTAL	L710/L708	.15028
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.6421
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.26081
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.34264
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.55328
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.39995
719	CM-TOTAL	A1L114C1	11437186
720	CM-UNIT TRAINS	A1L115C1	3361488
721	CM-WAY TRAINS	A1L116C1	660449
722	CM-THROUGH TRAINS	A1L117C1	7415249
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	64.10727
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	90.75155
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	24.63283
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	64.73107
727	TRAIN HOURS-RUNNING	A1L131C1	7792
728	AVERAGE TRAIN SPEED	L708/L727	22.89566
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04368
730	GTM-TOTAL	A1L122C1	951593920
731	GTM-UNIT TRAINS	A1L119C1	274556352
732	GTM-WAY TRAINS	A1L120C1	50429824
733	GTM-THROUGH TRAINS	A1L121C1	626607744
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5333
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7412
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1880
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5469
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	12103
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	190510
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.93647
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.06353
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	32780
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	211187
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.84478
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.15522
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	11267
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	24.03586

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	400551	A1L108C7	399365	A1L108C8	396564	A1L108C9	391752
702		A1L105C6	81985	A1L105C7	78461	A1L105C8	78022	A1L105C9	77771
703		A1L106C6	41842	A1L106C7	42472	A1L106C8	42371	A1L106C9	42374
704		A1L107C6	276723	A1L107C7	278431	A1L107C8	276171	A1L107C9	271607
705		L702/L701	.20468	L702/L701	.19646	L702/L701	.19675	L702/L701	.19852
706		L703/L701	.10446	L703/L701	.10635	L703/L701	.10685	L703/L701	.10817
707		L704/L701	.69086	L704/L701	.69718	L704/L701	.69641	L704/L701	.69331
708		A1L104C6	176905	A1L104C7	176339	A1L104C8	175536	A1L104C9	173577
709		A1L101C6	34791	A1L101C7	33408	A1L101C8	33456	A1L101C9	33424
710		A1L102C6	26948	A1L102C7	27299	A1L102C8	27382	A1L102C9	27465
711		A1L103C6	115165	A1L103C7	115631	A1L103C8	114697	A1L103C9	112688
712		L709/L708	.19667	L709/L708	.18945	L709/L708	.19059	L709/L708	.19256
713		L710/L708	.15234	L710/L708	.15481	L710/L708	.156	L710/L708	.15823
714		L711/L708	.651	L711/L708	.65573	L711/L708	.65341	L711/L708	.64921
715		L701/L708	2.26421	L701/L708	2.26475	L701/L708	2.25916	L701/L708	2.25693
716		L702/L709	2.35646	L702/L709	2.34855	L702/L709	2.33207	L702/L709	2.3268
717		L703/L710	1.55266	L703/L710	1.5558	L703/L710	1.54735	L703/L710	1.54282
718		L704/L711	2.40284	L704/L711	2.40792	L704/L711	2.40783	L704/L711	2.41025
719		A1L114C6	11152286	A1L114C7	10955033	A1L114C8	10872080	A1L114C9	10749632
720		A1L115C6	3189941	A1L115C7	3091210	A1L115C8	3104230	A1L115C9	3099931
721		A1L116C6	651491	A1L116C7	644356	A1L116C8	648416	A1L116C9	652911
722		A1L117C6	7310853	A1L117C7	7219466	A1L117C8	7119433	A1L117C9	6996789
723		L719/L708	63.0408	L719/L708	62.1246	L719/L708	61.9363	L719/L708	61.92971
724		L720/L709	91.6866	L720/L709	92.52785	L720/L709	92.78499	L720/L709	92.7456
725		L721/L710	24.17499	L721/L710	23.603	L721/L710	23.67954	L721/L710	23.77221
726		L722/L711	63.48153	L722/L711	62.43513	L722/L711	62.0715	L722/L711	62.08958
727		A1L131C6	7401	A1L131C7	7247	A1L131C8	7289	A1L131C9	7223
728		L708/L727	23.89979	L708/L727	24.33149	L708/L727	24.08134	L708/L727	24.02969
729		1.0/L728	.04184	1.0/L728	.0411	1.0/L728	.04153	1.0/L728	.04162
730		A1L122C6	920827008	A1L122C7	901637760	A1L122C8	893860288	A1L122C9	884805184
731		A1L119C6	259326368	A1L119C7	253083024	A1L119C8	254626864	A1L119C9	254996560
732		A1L120C6	49360956	A1L120C7	48798784	A1L120C8	49234888	A1L120C9	49746840
733		A1L121C6	612139648	A1L121C7	599755968	A1L121C8	589998528	A1L121C9	580061760
734		L730/L708	5205	L730/L708	5113	L730/L708	5092	L730/L708	5097
735		L731/L709	7453	L731/L709	7575	L731/L709	7610	L731/L709	7629
736		L732/L710	1831	L732/L710	1787	L732/L710	1798	L732/L710	1811
737		L733/L711	5315	L733/L711	5186	L733/L711	5143	L733/L711	5147
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	11944	A1L158C1	12011	A1L158C1	12075	A1L158C1	11974
739		L708+L738	188850	L708+L738	188350	L708+L738	187612	L708+L738	185552
740		L708/L739	.93675	L708/L739	.93623	L708/L739	.93563	L708/L739	.93547
741		L738/L739	.06325	L738/L739	.06377	L738/L739	.06437	L738/L739	.06453
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	32350	A1L595C1	32530	A1L595C1	32705	A1L595C1	32431
743		L708+L742	209256	L708+L742	208870	L708+L742	208241	L708+L742	206009
744		L708/L743	.8454	L708/L743	.84426	L708/L743	.84294	L708/L743	.84257
745		L742/L743	.1546	L742/L743	.15574	L742/L743	.15706	L742/L743	.15743
746		A1L135C6	11054	A1L135C7	10925	A1L135C8	11016	A1L135C9	11015
747		L721/A1L144C6	24.32013	L721/A1L144C7	24.39259	L721/A1L144C8	24.33815	L721/A1L144C9	24.51359

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	15392	A1L202C1	15753	1.97708
803	BOX EQUIPPED	A1L203C2	291662	A1L203C1	321352	1.90761
804	GONDOLA PLAIN	A1L204C2	416288	A1L204C1	432870	1.96169
805	GONDOLA EQUIPPED	A1L205C2	155194	A1L205C1	180655	1.85906
806	HOPPER COVERED	A1L206C2	329189	A1L206C1	319067	2.03172
807	HOPPER OTG	A1L207C2	113038	A1L207C1	108895	2.03805
808	HOPPER OTS	A1L208C2	100963	A1L208C1	99805	2.0116
809	REFRIG MECH	A1L209C2	21859	A1L209C1	23501	1.93013
810	REFRIG NM	A1L210C2	12077	A1L210C1	13689	1.88224
811	FLAT TOFC	A1L211C2	29690	A1L211C1	284848	1.10423
812	FLAT MULTILEVEL	A1L212C2	41918	A1L212C1	67673	1.61942
813	FLAT GENERAL	A1L213C2	631	A1L213C1	522	2.20881
814	FLAT OTHER	A1L214C2	101305	A1L214C1	99787	2.01521
815	ALL OTHER FC	A1L215C2	3750	A1L215C1	201591	1.0186
816	TOTAL FC	A1L216C2	1632956	A1L216C1	2170008	1.75251
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	23902	A1L218C1	31098	1.7686
819	BOX EQUIPPED	A1L219C2	43239	A1L219C1	65189	1.66329
820	GONDOLA PLAIN	A1L220C2	217145	A1L220C1	234992	1.92405
821	GONDOLA EQUIPPED	A1L221C2	38499	A1L221C1	53577	1.71857
822	HOPPER COVERED	A1L222C2	788161	A1L222C1	812268	1.97032
823	HOPPER OTG	A1L223C2	99795	A1L223C1	114544	1.87124
824	HOPPER OTS	A1L224C2	336549	A1L224C1	361936	1.92986
825	REFRIG MECH	A1L225C2	11105	A1L225C1	24901	1.44597
826	REFRIG NM	A1L226C2	1793	A1L226C1	1918	1.93483
827	FLAT TOFC	A1L227C2	85951	A1L227C1	936326	1.0918
828	FLAT MULTILEVEL	A1L228C2	305876	A1L228C1	526217	1.58127
829	FLAT GENERAL	A1L229C2	55	A1L229C1	11	6
830	FLAT OTHER	A1L230C2	84295	A1L230C1	97094	1.86818
831	TANK <22,000 GAL	A1L231C2	283065	A1L231C1	279690	2.01207
832	TANK >=22,000 GAL	A1L232C2	779178	A1L232C1	775712	2.00447
833	ALL OTHER FC	A1L233C2	33464	A1L233C1	83258	1.40193
834	TOTAL FREIGHT CARS	A1L235C2	3132072	A1L235C1	4398731	1.71204

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	39294	A1L237C1	46851	1.8387
837	BOX EQUIPPED	A1L238C2	334901	A1L238C1	386541	1.8664
838	GONDOLA PLAIN	A1L239C2	633433	A1L239C1	667862	1.94845
839	GONDOLA EQ	A1L240C2	193693	A1L240C1	234232	1.82693
840	HOPPER-COVERED	A1L241C2	1117350	A1L241C1	1131335	1.98764
841	HOPPER-OT-GEN	A1L242C2	212833	A1L242C1	223439	1.95253
842	HOPPER-OT-SPEC	A1L243C2	437512	A1L243C1	461741	1.94753
843	REFRIG-MECH	A1L244C2	32964	A1L244C1	48402	1.68105
844	REFRIG-NON MECH	A1L245C2	13870	A1L245C1	15607	1.8887
845	FLAT-TOFC	A1L246C2	115641	A1L246C1	1221174	1.0947
846	FLAT-MULTILEVEL	A1L247C2	347794	A1L247C1	593890	1.58562
847	FLAT-GENERAL	A1L248C2	686	A1L248C1	533	2.28705
848	FLAT-OTHER	A1L249C2	185600	A1L249C1	196881	1.9427
849	TANK <22,000 GAL	A1L250C2	283065	A1L250C1	279690	2.01207
850	TANK >=22,000 GAL	A1L251C2	779178	A1L251C1	775712	2.00447
851	ALL OTHER TYPES	A1L252C2	37214	A1L252C1	284849	1.13064
852	ALL OTHER PLUS TANK	A1L253C2	1099457	A1L253C1	1340251	1.82034
853	TOTAL FREIGHT CARS	A1L254C2	4765028	A1L254C1	6568739	1.72541



C U R R E N T    Y E A R    M I N U S    O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	15776	AlL202C4	15519	2.01656
803	BOX EQUIPPED	AlL203C5	311680	AlL203C4	326720	1.95397
804	GONDOLA PLAIN	AlL204C5	416072	AlL204C4	432025	1.96307
805	GONDOLA EQUIPPED	AlL205C5	177831	AlL205C4	180334	1.98612
806	HOPPER COVERED	AlL206C5	307899	AlL206C4	289004	2.06538
807	HOPPER OTG	AlL207C5	114215	AlL207C4	107990	2.05764
808	HOPPER OTS	AlL208C5	99886	AlL208C4	94604	2.05583
809	REFRIG MECH	AlL209C5	20339	AlL209C4	21637	1.94001
810	REFRIG NM	AlL210C5	11493	AlL210C4	12621	1.91063
811	FLAT TOFC	AlL211C5	37040	AlL211C4	276276	1.13407
812	FLAT MULTILEVEL	AlL212C5	44173	AlL212C4	71102	1.62126
813	FLAT GENERAL	AlL213C5	620	AlL213C4	539	2.15028
814	FLAT OTHER	AlL214C5	94665	AlL214C4	93773	2.00951
815	ALL OTHER FC	AlL215C5	3461	AlL215C4	217832	1.01589
816	TOTAL FC	AlL216C5	1655150	AlL216C4	2139976	1.77344
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	19468	AlL218C4	25251	1.77098
819	BOX EQUIPPED	AlL219C5	46039	AlL219C4	61541	1.7481
820	GONDOLA PLAIN	AlL220C5	206907	AlL220C4	224001	1.92369
821	GONDOLA EQUIPPED	AlL221C5	38932	AlL221C4	56501	1.68905
822	HOPPER COVERED	AlL222C5	728303	AlL222C4	750789	1.97005
823	HOPPER OTG	AlL223C5	105936	AlL223C4	118342	1.89517
824	HOPPER OTS	AlL224C5	321238	AlL224C4	331863	1.96798
825	REFRIG MECH	AlL225C5	12301	AlL225C4	24842	1.49517
826	REFRIG NM	AlL226C5	1613	AlL226C4	1695	1.95162
827	FLAT TOFC	AlL227C5	83499	AlL227C4	862668	1.09679
828	FLAT MULTILEVEL	AlL228C5	306654	AlL228C4	510695	1.60046
829	FLAT GENERAL	AlL229C5	92	AlL229C4	46	3
830	FLAT OTHER	AlL230C5	84280	AlL230C4	91583	1.92026
831	TANK <22,000 GAL	AlL231C5	291022	AlL231C4	284723	2.02212
832	TANK >=22,000 GAL	AlL232C5	644406	AlL232C4	633253	2.01761
833	ALL OTHER FC	AlL233C5	18766	AlL233C4	61850	1.30341
834	TOTAL FREIGHT CARS	AlL235C5	2909456	AlL235C4	4039643	1.72023

C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	35244	A1L237C4	40770	1.86446
837	BOX EQUIPPED	A1L238C5	357719	A1L238C4	388261	1.92134
838	GONDOLA PLAIN	A1L239C5	622979	A1L239C4	656026	1.94963
839	GONDOLA EQUIPPED	A1L240C5	216763	A1L240C4	236835	1.91525
840	HOPPER-COVERED	A1L241C5	1036202	A1L241C4	1039793	1.99655
841	HOPPER-OT-GEN	A1L242C5	220151	A1L242C4	226332	1.97269
842	HOPPER-OT-SPEC	A1L243C5	421124	A1L243C4	426467	1.98747
843	REFRIG-MECH	A1L244C5	32640	A1L244C4	46479	1.70225
844	REFRIG-NON MECH	A1L245C5	13106	A1L245C4	14316	1.91548
845	FLAT-TOFC	A1L246C5	120539	A1L246C4	1138944	1.10583
846	FLAT-MULTILEVEL	A1L247C5	350827	A1L247C4	581797	1.60301
847	FLAT-GENERAL	A1L248C5	712	A1L248C4	585	2.21709
848	FLAT-OTHER	A1L249C5	178945	A1L249C4	185356	1.96541
849	TANK <22,000 GAL	A1L250C5	291022	A1L250C4	284723	2.02212
850	TANK >=22,000 GAL	A1L251C5	644406	A1L251C4	633253	2.01761
851	ALL OTHER TYPES	A1L252C5	22227	A1L252C4	279682	1.07947
852	ALL OTHER PLUS TANK	A1L253C5	957655	A1L253C4	1197658	1.79961
853	TOTAL FREIGHT CARS	A1L254C5	4564606	A1L254C4	6179619	1.73866

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	15584	A1L202C16	15636		1.99667
803	BOX EQUIPPED	A1L203C17	301671	A1L203C16	324036		1.93098
804	GONDOLA PLAIN	A1L204C17	416180	A1L204C16	432447		1.96238
805	GONDOLA EQUIPPED	A1L205C17	166512	A1L205C16	180494		1.92254
806	HOPPER COVERED	A1L206C17	318544	A1L206C16	304035		2.04772
807	HOPPER OTG	A1L207C17	113626	A1L207C16	108442		2.0478
808	HOPPER OTS	A1L208C17	100424	A1L208C16	97204		2.03313
809	REFRIG MECH	A1L209C17	21099	A1L209C16	22569		1.93487
810	REFRIG NM	A1L210C17	11785	A1L210C16	13155		1.89586
811	FLAT TOFC	A1L211C17	33365	A1L211C16	280562		1.11892
812	FLAT MULTILEVEL	A1L212C17	43045	A1L212C16	69387		1.62036
813	FLAT GENERAL	A1L213C17	625.5	A1L213C16	530.5		2.17908
814	FLAT OTHER	A1L214C17	97985	A1L214C16	96780		2.01245
815	ALL OTHER FC	A1L215C17	3605	A1L215C16	209711		1.01719
816	TOTAL FC	A1L216C17	1644053	A1L216C16	2154992		1.7629
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	21685	A1L218C16	28174		1.76967
819	BOX EQUIPPED	A1L219C17	44639	A1L219C16	63365		1.70447
820	GONDOLA PLAIN	A1L220C17	212026	A1L220C16	229496		1.92387
821	GONDOLA EQUIPPED	A1L221C17	38715	A1L221C16	55039		1.70342
822	HOPPER COVERED	A1L222C17	758232	A1L222C16	781528		1.97019
823	HOPPER OTG	A1L223C17	102865	A1L223C16	116443		1.8834
824	HOPPER OTS	A1L224C17	328893	A1L224C16	346899		1.94809
825	REFRIG MECH	A1L225C17	11703	A1L225C16	24871		1.47054
826	REFRIG NM	A1L226C17	1703	A1L226C16	1806		1.94271
827	FLAT TOFC	A1L227C17	84725	A1L227C16	899497		1.09419
828	FLAT MULTILEVEL	A1L228C17	306265	A1L228C16	518456		1.59073
829	FLAT GENERAL	A1L229C17	73.5	A1L229C16	28.5		3.57895
830	FLAT OTHER	A1L230C17	84287	A1L230C16	94338		1.89346
831	TANK <22,000 GAL	A1L231C17	287043	A1L231C16	282206		2.01714
832	TANK >=22,000 GAL	A1L232C17	711792	A1L232C16	704482		2.01038
833	ALL OTHER FC	A1L233C17	26115	A1L233C16	72554		1.35994
834	TOTAL FREIGHT CARS	A1L235C17	3020764	A1L235C16	4219187		1.71596

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	37269	A1L237C16	43810	1.85069
837	BOX EQUIPPED	A1L238C17	346310	A1L238C16	387401	1.89393
838	GONDOLA PLAIN	A1L239C17	628206	A1L239C16	661944	1.94903
839	GONDOLA EQUIPPED	A1L240C17	205228	A1L240C16	235533	1.87133
840	HOPPER COVERED	A1L241C17	1076776	A1L241C16	1085564	1.9919
841	HOPPER-OT-GEN	A1L242C17	216492	A1L242C16	224885	1.96268
842	HOPPER-OT-SPEC	A1L243C17	429318	A1L243C16	444104	1.96671
843	REFRIG - MECH	A1L244C17	32802	A1L244C16	47440	1.69143
844	REFRIG - NON MECH	A1L245C17	13488	A1L245C16	14961	1.90151
845	FLAT - TOFC	A1L246C17	118090	A1L246C16	1180059	1.10007
846	FLAT - MULTILEVEL	A1L247C17	349310	A1L247C16	587843	1.59422
847	FLAT - GENERAL	A1L248C17	699	A1L248C16	559	2.25045
848	FLAT - OTHER	A1L249C17	182272	A1L249C16	191118	1.95371
849	TANK <22,000 GAL	A1L250C17	287043	A1L250C16	282206	2.01714
850	TANK >=22,000 GAL	A1L251C17	711792	A1L251C16	704482	2.01038
851	ALL OTHER TYPES	A1L252C17	29720	A1L252C16	282265	1.10529
852	ALL OTHER PLUS TANKS	A1L253C17	1028556	A1L253C16	1268954	1.81055
853	TOTAL FREIGHT CARS	A1L254C17	4664817	A1L254C16	6374179	1.73183

C U R R E N T    Y E A R    M I N U S    T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	15038	AlL202C7	14637	2.0274
803	BOX EQUIPPED	AlL203C8	312418	AlL203C7	321380	1.97211
804	GONDOLA PLAIN	AlL204C8	388534	AlL204C7	412950	1.94087
805	GONDOLA EQUIPPED	AlL205C8	217368	AlL205C7	217038	2.00152
806	HOPPER COVERED	AlL206C8	299157	AlL206C7	283114	2.05667
807	HOPPER OTG	AlL207C8	117159	AlL207C7	115590	2.01357
808	HOPPER OTS	AlL208C8	83199	AlL208C7	78267	2.06302
809	REFRIG MECH	AlL209C8	22120	AlL209C7	23328	1.94822
810	REFRIG NM	AlL210C8	13538	AlL210C7	14143	1.95722
811	FLAT TOFC	AlL211C8	35168	AlL211C7	279496	1.12583
812	FLAT MULTILEVEL	AlL212C8	39039	AlL212C7	64494	1.60531
813	FLAT GENERAL	AlL213C8	640	AlL213C7	355	2.80282
814	FLAT OTHER	AlL214C8	88462	AlL214C7	84449	2.04752
815	ALL OTHER FC	AlL215C8	3350	AlL215C7	219640	1.01525
816	TOTAL FC	AlL216C8	1635190	AlL216C7	2128881	1.7681
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	21815	AlL218C7	27282	1.79961
819	BOX EQUIPPED	AlL219C8	40672	AlL219C7	50980	1.7978
820	GONDOLA PLAIN	AlL220C8	205661	AlL220C7	214319	1.9596
821	GONDOLA EQUIPPED	AlL221C8	36840	AlL221C7	52075	1.70744
822	HOPPER COVERED	AlL222C8	692527	AlL222C7	717916	1.96464
823	HOPPER OTG	AlL223C8	105296	AlL223C7	115535	1.91138
824	HOPPER OTS	AlL224C8	333227	AlL224C7	346474	1.96177
825	REFRIG MECH	AlL225C8	11169	AlL225C7	23005	1.4855
826	REFRIG NM	AlL226C8	1526	AlL226C7	1676	1.9105
827	FLAT TOFC	AlL227C8	85452	AlL227C7	823458	1.10377
828	FLAT MULTILEVEL	AlL228C8	278102	AlL228C7	483383	1.57532
829	FLAT GENERAL	AlL229C8	89	AlL229C7	48	2.85417
830	FLAT OTHER	AlL230C8	82411	AlL230C7	87435	1.94254
831	TANK <22,000 GAL	AlL231C8	291787	AlL231C7	283601	2.02886
832	TANK >=22,000 GAL	AlL232C8	538858	AlL232C7	531456	2.01393
833	ALL OTHER FC	AlL233C8	8433	AlL233C7	34954	1.24126
834	TOTAL FREIGHT CARS	AlL235C8	2733865	AlL235C7	3793597	1.72065

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	36853	A1L237C7	41919	1.87915
837	BOX EQUIPPED	A1L238C8	353090	A1L238C7	372360	1.94825
838	GONDOLA PLAIN	A1L239C8	594195	A1L239C7	627269	1.94727
839	CONDOLA-EQUIPPED	A1L240C8	254208	A1L240C7	269113	1.94461
840	HOPPER-COVERED	A1L241C8	991684	A1L241C7	1001030	1.99066
841	HOPPER-OT-GEN	A1L242C8	222455	A1L242C7	231125	1.96249
842	HOPPER-OT-SPEC	A1L243C8	416426	A1L243C7	424741	1.98042
843	REFRIG-MECH	A1L244C8	33289	A1L244C7	46333	1.71847
844	REFRIG-NON MECH	A1L245C8	15064	A1L245C7	15819	1.95227
845	FLAT-TOFC	A1L246C8	120620	A1L246C7	1102954	1.10936
846	FLAT-MULTILEVEL	A1L247C8	317141	A1L247C7	547877	1.57885
847	FLAT-GENERAL	A1L248C8	729	A1L248C7	403	2.80893
848	FLAT-OTHER	A1L249C8	170873	A1L249C7	171884	1.99412
849	TANK <22,000 GAL	A1L250C8	291787	A1L250C7	283601	2.02886
850	TANK >=22,000 GAL	A1L251C8	538858	A1L251C7	531456	2.01393
851	ALL OTHER TYPES	A1L252C8	11783	A1L252C7	254594	1.04628
852	ALL OTHER PLUS TANK	A1L253C8	842428	A1L253C7	1069651	1.78757
853	TOTAL FREIGHT CARS	A1L254C8	4369055	A1L254C7	5922478	1.73771

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM				1.0+(C13/C14)
		(13)	(14)				(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	0	AlL201C19	0		0
802	BOX 50 FOOT	AlL202C20	15402	AlL202C19	15303		2.00647
803	BOX EQUIPPED	AlL203C20	305253	AlL203C19	323150		1.94462
804	GONDOLA PLAIN	AlL204C20	406964	AlL204C19	425948		1.95543
805	GONDOLA EQUIPPED	AlL205C20	183464	AlL205C19	192675		1.95219
806	HOPPER COVERED	AlL206C20	312081	AlL206C19	297061		2.05056
807	HOPPER OTG	AlL207C20	114804	AlL207C19	110825		2.0359
808	HOPPER OTS	AlL208C20	94682	AlL208C19	90892		2.04171
809	REFRIG MECH	AlL209C20	21439	AlL209C19	22822		1.93942
810	REFRIG NM	AlL210C20	12369	AlL210C19	13484		1.91731
811	FLAT TOFC	AlL211C20	33966	AlL211C19	280206		1.12122
812	FLAT MULTILEVEL	AlL212C20	41710	AlL212C19	67756		1.61559
813	FLAT GENERAL	AlL213C20	630.333	AlL213C19	472		2.33545
814	FLAT OTHER	AlL214C20	94810	AlL214C19	92669		2.0231
815	ALL OTHER FC	AlL215C20	3520	AlL215C19	213021		1.01653
816	TOTAL FC	AlL216C20	1641098	AlL216C19	2146288		1.76462
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	21728	AlL218C19	27877		1.77944
819	BOX EQUIPPED	AlL219C20	43316	AlL219C19	59236		1.73125
820	GONDOLA PLAIN	AlL220C20	209904	AlL220C19	224437		1.93525
821	GONDOLA EQUIPPED	AlL221C20	38090	AlL221C19	54051		1.70471
822	HOPPER COVERED	AlL222C20	736330	AlL222C19	760324		1.96844
823	HOPPER OTG	AlL223C20	103675	AlL223C19	116140		1.89268
824	HOPPER OTS	AlL224C20	330338	AlL224C19	346757		1.95265
825	REFRIG MECH	AlL225C20	11525	AlL225C19	24249		1.47527
826	REFRIG NM	AlL226C20	1644	AlL226C19	1763		1.9325
827	FLAT TOFC	AlL227C20	84967	AlL227C19	874150		1.0972
828	FLAT MULTILEVEL	AlL228C20	296877	AlL228C19	506765		1.58583
829	FLAT GENERAL	AlL229C20	78.66667	AlL229C19	35		3.24762
830	FLAT OTHER	AlL230C20	83662	AlL230C19	92037		1.909
831	TANK <22,000 GAL	AlL231C20	288624	AlL231C19	282671		2.02106
832	TANK >=22,000 GAL	AlL232C20	654147	AlL232C19	646807		2.01135
833	ALL OTHER FC	AlL233C20	20221	AlL233C19	60020		1.3369
834	TOTAL FREIGHT CARS	AlL235C20	2925131	AlL235C19	4077323		1.71741

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	37130	A1L237C19	43180 1.8599
837	BOX EQUIPPED	A1L238C20	348570	A1L238C19	382387 1.91156
838	GONDOLA PLAIN	A1L239C20	616869	A1L239C19	650385 1.94847
839	GONDOLA - EQUIPPED	A1L240C20	221554	A1L240C19	246726 1.89798
840	HOPPER - COVERED	A1L241C20	1048412	A1L241C19	1057386 1.99151
841	HOPPER - OT - GEN	A1L242C20	218479	A1L242C19	226965 1.96261
842	HOPPER - OT - SPEC	A1L243C20	425020	A1L243C19	437649 1.97114
843	REFRIG - MECH	A1L244C20	32964	A1L244C19	47071 1.70031
844	REFRIG - NON MECH	A1L245C20	14013	A1L245C19	15247 1.91907
845	FLAT - TOFC	A1L246C20	118933	A1L246C19	1154357 1.10303
846	FLAT - MULTILEVEL	A1L247C20	338587	A1L247C19	574521 1.58934
847	FLAT - GENERAL	A1L248C20	709	A1L248C19	507 2.39842
848	FLAT - OTHER	A1L249C20	178472	A1L249C19	184707 1.96625
849	TANK <22,000 GAL	A1L250C20	288624	A1L250C19	282671 2.02106
850	TANK >=22,000 GAL	A1L251C20	654147	A1L251C19	646807 2.01135
851	ALL OTHER TYPES	A1L252C20	23741	A1L252C19	273041 1.08695
852	ALL OTHER PLUS TANKS	A1L253C20	966513	A1L253C19	1202520 1.80374
853	TOTAL FREIGHT CARS	A1L254C20	4566229	A1L254C19	6223612 1.73369



LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	16143	1.97991
803	BOX EQUIPPED	AlL203C11	327113	1.94302
804	GONDOLA PLAIN	AlL204C11	355311	1.91646
805	GONDOLA EQUIPPED	AlL205C11	201416	1.91974
806	HOPPER COVERED	AlL206C11	335509	2.06797
807	HOPPER OTG	AlL207C11	153374	1.99368
808	HOPPER OTS	AlL208C11	101112	2.02527
809	REFRIG MECH	AlL209C11	19887	1.89995
810	REFRIG NM	AlL210C11	16168	1.95173
811	FLAT TOFC	AlL211C11	32412	1.11921
812	FLAT MULTILEVEL	AlL212C11	33438	1.60904
813	FLAT GENERAL	AlL213C11	608	3.30303
814	FLAT OTHER	AlL214C11	88506	2.04477
815	ALL OTHER FC	AlL215C11	7163	1.03137
816	TOTAL FC	AlL216C11	1688160	1.76169
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	21541	1.71988
819	BOX EQUIPPED	AlL219C11	29918	1.7353
820	GONDOLA PLAIN	AlL220C11	239324	1.94366
821	GONDOLA EQUIPPED	AlL221C11	43263	1.81967
822	HOPPER COVERED	AlL222C11	680269	1.96248
823	HOPPER OTG	AlL223C11	115112	1.94839
824	HOPPER OTS	AlL224C11	387381	1.96243
825	REFRIG MECH	AlL225C11	12511	1.54512
826	REFRIG NM	AlL226C11	1439	1.91191
827	FLAT TOFC	AlL227C11	81453	1.10771
828	FLAT MULTILEVEL	AlL228C11	239886	1.55264
829	FLAT GENERAL	AlL229C11	90	3.36842
830	FLAT OTHER	AlL230C11	70553	1.90131
831	TANK <22,000 GAL	AlL231C11	305333	2.02118
832	TANK >=22,000 GAL	AlL232C11	495096	2.01493
833	ALL OTHER FC	AlL233C11	7969	1.23374
834	TOTAL FREIGHT CARS	AlL235C11	2731138	1.73383

C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C11	0	AlL236C10	0	0
836	BOX 50 FOOT	AlL237C11	37684	AlL237C10	46397	1.81221
837	BOX EQUIPPED	AlL238C11	357031	AlL238C10	387566	1.92121
838	GONDOLA PLAIN	AlL239C11	594635	AlL239C10	641313	1.92722
839	GONDOLA-EQUIPPED	AlL240C11	244679	AlL240C10	271774	1.9003
840	HOPPER-COVERED	AlL241C11	1015778	AlL241C10	1020946	1.99494
841	HOPPER-OT-GEN	AlL242C11	268486	AlL242C10	275725	1.97375
842	HOPPER-OT-SPEC	AlL243C11	488493	AlL243C10	501123	1.9748
843	REFRIG-MECH	AlL244C11	32398	AlL244C10	45049	1.71917
844	REFRIG-NON MECH	AlL245C11	17607	AlL245C10	18566	1.94835
845	FLAT-TOFC	AlL246C11	113865	AlL246C10	1028119	1.11075
846	FLAT-MULTILEVEL	AlL247C11	273324	AlL247C10	488978	1.55897
847	FLAT-GENERAL	AlL248C11	698	AlL248C10	302	3.31126
848	FLAT-OTHER	AlL249C11	159059	AlL249C10	162991	1.97588
849	TANK <22,000 GAL	AlL250C11	305333	AlL250C10	299000	2.02118
850	TANK >=22,000 GAL	AlL251C11	495096	AlL251C10	487811	2.01493
851	ALL OTHER TYPES	AlL252C11	15132	AlL252C10	262423	1.05766
852	ALL OTHER PLUS TANK	AlL253C11	815561	AlL253C10	1049234	1.77729
853	TOTAL FREIGHT CARS	AlL254C11	4419298	AlL254C10	5938083	1.74423

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	15587	A1L202C22	15595	1.99946
803	BOX EQUIPPED	A1L203C23	310718	A1L203C22	329082	1.9442
804	GONDOLA PLAIN	A1L204C23	394051	A1L204C22	416386	1.94636
805	GONDOLA EQUIPPED	A1L205C23	187952	A1L205C22	199255	1.94328
806	HOPPER COVERED	A1L206C23	317938	A1L206C22	301335	2.0551
807	HOPPER OTG	A1L207C23	124446	A1L207C22	121706	2.02252
808	HOPPER OTS	A1L208C23	96290	A1L208C22	92824	2.03734
809	REFRIG MECH	A1L209C23	21051	A1L209C22	22641	1.92978
810	REFRIG NM	A1L210C23	13319	A1L210C22	14360	1.92749
811	FLAT TOFC	A1L211C23	33577	A1L211C22	278126	1.12073
812	FLAT MULTILEVEL	A1L212C23	39642	A1L212C22	64543	1.6142
813	FLAT GENERAL	A1L213C23	624.75	A1L213C22	420	2.4875
814	FLAT OTHER	A1L214C23	93234	A1L214C22	90680	2.02816
815	ALL OTHER FC	A1L215C23	4431	A1L215C22	216848	1.02043
816	TOTAL FC	A1L216C23	1652864	A1L216C22	2163803	1.76387
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	21681	A1L218C22	28388	1.76374
819	BOX EQUIPPED	A1L219C23	39967	A1L219C22	54599	1.732
820	GONDOLA PLAIN	A1L220C23	217259	A1L220C22	231731	1.93755
821	GONDOLA EQUIPPED	A1L221C23	39383	A1L221C22	53733	1.73294
822	HOPPER COVERED	A1L222C23	722315	A1L222C22	746941	1.96703
823	HOPPER OTG	A1L223C23	106534	A1L223C22	117449	1.90707
824	HOPPER OTS	A1L224C23	344598	A1L224C22	360694	1.95538
825	REFRIG MECH	A1L225C23	11771	A1L225C22	23924	1.49202
826	REFRIG NM	A1L226C23	1592	A1L226C22	1716	1.92777
827	FLAT TOFC	A1L227C23	84088	A1L227C22	844671	1.09955
828	FLAT MULTILEVEL	A1L228C23	282629	A1L228C22	488592	1.57846
829	FLAT GENERAL	A1L229C23	81.5	A1L229C22	35.75	3.27972
830	FLAT OTHER	A1L230C23	80384	A1L230C22	88597	1.9073
831	TANK <22,000 GAL	A1L231C23	292801	A1L231C22	286753	2.02109
832	TANK >=22,000 GAL	A1L232C23	614384	A1L232C22	607058	2.01207
833	ALL OTHER FC	A1L233C23	17158	A1L233C22	53539	1.32048
834	TOTAL FREIGHT CARS	A1L235C23	2876632	A1L235C22	3988426	1.72125

				MOST	CURRENT	FOUR - YEAR	AVERAGE		
								RATIO	
								IF C19/C20=0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION			SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)	
				(19)			(20)	(21)	
ALL FREIGHT CARS									
835	BOX 40 FOOT			A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT			A1L237C23	37268	A1L237C22	43984	1.84732	
837	BOX EQUIPPED			A1L238C23	350685	A1L238C22	383682	1.914	
838	GONDOLA PLAIN			A1L239C23	611310	A1L239C22	648117	1.94321	
839	GONDOLA - EQ			A1L240C23	227335	A1L240C22	252988	1.8986	
840	HOPPER - COVERED			A1L241C23	1040253	A1L241C22	1048276	1.99235	
841	HOPPER - OT - GEN			A1L242C23	230981	A1L242C22	239155	1.96582	
842	HOPPER - OT - SPEC			A1L243C23	440888	A1L243C22	453518	1.97215	
843	REFRIG - MECH			A1L244C23	32822	A1L244C22	46565	1.70487	
844	REFRIG - NON MECH			A1L245C23	14911	A1L245C22	16077	1.92752	
845	FLAT - TOFC			A1L246C23	117666	A1L246C22	1122797	1.1048	
846	FLAT - MULTILEVEL			A1L247C23	322271	A1L247C22	553135	1.58263	
847	FLAT - GENERAL			A1L248C23	706.25	A1L248C22	455.75	2.54964	
848	FLAT - OTHER			A1L249C23	173619	A1L249C22	179278	1.96844	
849	TANK <22,000 GAL			A1L250C23	292801	A1L250C22	286753	2.02109	
850	TANK >=22,000 GAL			A1L251C23	614384	A1L251C22	607058	2.01207	
851	ALL OTHER TYPES			A1L252C23	21589	A1L252C22	270387	1.07984	
852	ALL OTHER PLUS TANKS			A1L253C23	928775	A1L253C22	1164198	1.79778	
853	TOTAL FREIGHT CARS			A1L254C23	4529497	A1L254C22	6152230	1.73624	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C14	0	0
802	BOX 50 FOOT	AlL202C14	16549	1.9893
803	BOX EQUIPPED	AlL203C14	326600	1.93989
804	GONDOLA PLAIN	AlL204C14	306869	1.91076
805	GONDOLA EQUIPPED	AlL205C14	190562	1.97698
806	HOPPER COVERED	AlL206C14	331836	2.05545
807	HOPPER OTG	AlL207C14	166185	1.96573
808	HOPPER OTS	AlL208C14	100848	2.02749
809	REFRIG MECH	AlL209C14	19026	1.90855
810	REFRIG NM	AlL210C14	16730	1.95491
811	FLAT TOFC	AlL211C14	21337	1.08761
812	FLAT MULTILEVEL	AlL212C14	34717	1.62966
813	FLAT GENERAL	AlL213C14	760	3.32416
814	FLAT OTHER	AlL214C14	94503	2.07122
815	ALL OTHER FC	AlL215C14	17221	1.07266
816	TOTAL FC	AlL216C14	1643743	1.76684
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C14	0	0
818	BOX 50 FOOT	AlL218C14	16740	1.84781
819	BOX EQUIPPED	AlL219C14	28706	1.80413
820	GONDOLA PLAIN	AlL220C14	225571	1.94187
821	GONDOLA EQUIPPED	AlL221C14	40676	1.82799
822	HOPPER COVERED	AlL222C14	672291	1.95309
823	HOPPER OTG	AlL223C14	116489	1.97602
824	HOPPER OTS	AlL224C14	396927	1.96733
825	REFRIG MECH	AlL225C14	12880	1.56511
826	REFRIG NM	AlL226C14	1439	1.93563
827	FLAT TOFC	AlL227C14	61869	1.09011
828	FLAT MULTILEVEL	AlL228C14	219285	1.56754
829	FLAT GENERAL	AlL229C14	51	1.86441
830	FLAT OTHER	AlL230C14	62405	1.9169
831	TANK <22,000 GAL	AlL231C14	293601	2.01846
832	TANK >=22,000 GAL	AlL232C14	477140	2.00641
833	ALL OTHER FC	AlL233C14	24015	1.40912
834	TOTAL FREIGHT CARS	AlL235C14	2650085	1.74323

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	33289	1.9127
837	BOX EQUIPPED	A1L238C14	355306	1.92725
838	GONDOLA PLAIN	A1L239C14	532440	1.92368
839	GONDOLA-EQUIPPED	A1L240C14	231238	1.947
840	HOPPER-COVERED	A1L241C14	1004127	1.98464
841	HOPPER-OT-GEN	A1L242C14	282674	1.96994
842	HOPPER-OT-SPEC	A1L243C14	497775	1.97895
843	REFRIG-MECH	A1L244C14	31906	1.72956
844	REFRIG-NON MECH	A1L245C14	18169	1.95335
845	FLAT-TOFC	A1L246C14	83206	1.08946
846	FLAT-MULTILEVEL	A1L247C14	254002	1.5753
847	FLAT-GENERAL	A1L248C14	811	3.10104
848	FLAT-OTHER	A1L249C14	156908	2.00401
849	TANK <22,000 GAL	A1L250C14	293601	2.01846
850	TANK >=22,000 GAL	A1L251C14	477140	2.00641
851	ALL OTHER TYPES	A1L252C14	41236	1.13944
852	ALL OTHER PLUS TANK	A1L253C14	811977	1.76739
853	TOTAL FREIGHT CARS	A1L254C14	4293828	1.75209

		MOST	CURRENT	FIVE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0	
802	BOX 50 FOOT	A1L202C26	15779	A1L202C25	15822	1.99731	
803	BOX EQUIPPED	A1L203C26	313894	A1L203C25	332763	1.9433	
804	GONDOLA PLAIN	A1L204C26	376614	A1L204C25	400496	1.94037	
805	GONDOLA EQUIPPED	A1L205C26	188474	A1L205C25	198414	1.9499	
806	HOPPER COVERED	A1L206C26	320718	A1L206C25	303948	2.05517	
807	HOPPER OTG	A1L207C26	132794	A1L207C25	131781	2.00769	
808	HOPPER OTS	A1L208C26	97201	A1L208C25	93889	2.03528	
809	REFRIG MECH	A1L209C26	20646	A1L209C25	22301	1.9258	
810	REFRIG NM	A1L210C26	14001	A1L210C25	14992	1.9339	
811	FLAT TOFC	A1L211C26	31129	A1L211C25	271207	1.11478	
812	FLAT MULTILEVEL	A1L212C26	38657	A1L212C25	62661	1.63692	
813	FLAT GENERAL	A1L213C26	651.8	A1L213C25	401.4	2.62382	
814	FLAT OTHER	A1L214C26	93488	A1L214C25	90188	2.03659	
815	ALL OTHER FC	A1L215C26	6989	A1L215C25	220883	1.03164	
816	TOTAL FC	A1L216C26	1651039	A1L216C25	2159751	1.76446	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	20693	A1L218C25	26659	1.77619	
819	BOX EQUIPPED	A1L219C26	37714	A1L219C25	50819	1.74214	
820	GONDOLA PLAIN	A1L220C26	218921	A1L220C25	233283	1.93843	
821	GONDOLA EQUIPPED	A1L221C26	39642	A1L221C25	52812	1.75062	
822	HOPPER COVERED	A1L222C26	712310	A1L222C25	738629	1.96437	
823	HOPPER OTG	A1L223C26	108525	A1L223C25	117829	1.92104	
824	HOPPER OTS	A1L224C26	355064	A1L224C25	370621	1.95802	
825	REFRIG MECH	A1L225C26	11993	A1L225C25	23698	1.50608	
826	REFRIG NM	A1L226C26	1562	A1L226C25	1681	1.92921	
827	FLAT TOFC	A1L227C26	79644	A1L227C25	813057	1.09796	
828	FLAT MULTILEVEL	A1L228C26	269960	A1L228C25	468149	1.57666	
829	FLAT GENERAL	A1L229C26	75.4	A1L229C25	40.4	2.86634	
830	FLAT OTHER	A1L230C26	76788	A1L230C25	84490	1.90885	
831	TANK < 22,090 GAL	A1L231C26	292961	A1L231C25	287058	2.02056	
832	TANK >=22,000 GAL	A1L232C26	586935	A1L232C25	580467	2.01114	
833	ALL OTHER FC	A1L233C26	18529	A1L233C25	54571	1.33955	
834	TOTAL FREIGHT CARS	A1L235C26	2831323	A1L235C25	3903868	1.72526	

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	36472	A1L237C25	42482	1.85855	
837	BOX EQUIPPED	A1L238C26	351609	A1L238C25	383582	1.91665	
838	GONDOLA PLAIN	A1L239C26	595536	A1L239C25	633780	1.93966	
839	GONDOLA - EQ	A1L240C26	228116	A1L240C25	251226	1.90801	
840	HOPPER - COVERED	A1L241C26	1033028	A1L241C25	1042578	1.99084	
841	HOPPER - OT - GEN	A1L242C26	241319	A1L242C25	249611	1.96678	
842	HOPPER - OT - SPEC	A1L243C26	452266	A1L243C25	464510	1.97364	
843	REFRIG - MECH	A1L244C26	32639	A1L244C25	45999	1.70956	
844	REFRIG - NON MECH	A1L245C26	15563	A1L245C25	16673	1.93343	
845	FLAT - TOFC	A1L246C26	110774	A1L246C25	1084265	1.10217	
846	FLAT - MULTILEVEL	A1L247C26	308617	A1L247C25	530810	1.58141	
847	FLAT - GENERAL	A1L248C26	727.2	A1L248C25	441.8	2.64599	
848	FLAT - OTHER	A1L249C26	170277	A1L249C25	174678	1.9748	
849	TANK <22,000 GAL	A1L250C26	292961	A1L250C25	287058	2.02056	
850	TANK >=22,000 GAL	A1L251C26	586935	A1L251C25	580467	2.01114	
851	ALL OTHER TYPES	A1L252C26	25518	A1L252C25	275454	1.09264	
852	ALL OTHER PLUS TANKS	A1L253C26	905415	A1L253C25	1142979	1.79215	
853	TOTAL FREIGHT CARS	A1L254C26	4482363	A1L254C25	6063619	1.73922	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1234037	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	20806316	XX	XX	XX
301	LAND	A4L101C1	5357117	XX	XX	5357117
302	GRADING	A4L102C1	6982532	A4L102C4	1508518	5474014
303	OTHER ROW	A4L103C1	28796	A4L103C4	6031	22765
304	TUNNELS	A4L104C1	688924	A4L104C4	143947	544977
305	BRIDGES	A4L105C1	6406996	A4L105C4	947955	5459041
306	ELEVATED	A4L106C1	42582	A4L106C4	40037	2545
307	TIES	A4L107C1	10488455	A4L107C4	2845585	7642870
308	RAILS & OTM	A4L108C1	15560413	A4L108C4	3700816	11859597
309	BALLAST	A4L109C1	5813920	A4L109C4	1468212	4345708
310	FENCES	A4L110C1	32949	A4L110C4	15490	17459
311	STATIONS	A4L111C1	1865866	A4L111C4	639320	1226546
312	ROADWAY BUILDINGS	A4L112C1	124388	A4L112C4	53069	71319
313	WATER STATIONS	A4L113C1	1909	A4L113C4	1156	XX
314	FUEL STATIONS	A4L114C1	256656	A4L114C4	78479	XX
315	LOCO SERVICING	L313+314	258565	L313+314	79635	178930
316	SHOPS & ENGINEHOUSES	A4L115C1	906015	A4L115C4	354610	551405
317	STORAGE WAREHOUSES	A4L116C1	14074	A4L116C4	8007	6067
318	WHARVES & DOCKS	A4L117C1	19327	A4L117C4	2503	16824
319	COAL & ORE WHARVES	A4L118C1	679412	A4L118C4	281346	398066
320	TOFC/COFC TERMINALS	A4L119C1	903291	A4L119C4	280616	622675
321	COMMUNICATIONS	A4L120C1	1302759	A4L120C4	614290	688469
322	SIGNALS	A4L121C1	4269536	A4L121C4	691379	3578157
323	POWER PLANTS	A4L122C1	4942	A4L122C4	3470	XX
324	POWER TRANSMISSION	A4L123C1	89806	A4L123C4	36699	XX
325	MISCL STRUCTURES	A4L124C1	25816	A4L124C4	12407	13409
326	ROADWAY MACHINES	A4L125C1	1278109	A4L125C4	668562	609547
327	PUBLIC IMPROVEMENTS	A4L126C1	1251528	A4L126C4	-39676	1291204
328	MACHINERY - LOCO	B2L361C2	135269	B2L461C2	58157	77112
329	MACHINERY - FC	B2L362C2	95674	B2L462C2	34933	60741
330	MACHINERY - OE	B2L363C2	117443	B2L463C2	48347	69096
331	POWER PLANT MACH	A4L128C1	19335	A4L128C4	14640	XX
332	POWER GROUP	L323+L324+L331	114083	L323+L324+L331	54809	59274
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	10351978	B2L404C2	4244833	6107144
341	YARD LOCOMOTIVES	B2L305C2	335760	B2L405C2	189588	146171
342	BOX 40 FT	B2L310C2	0	B2L410C2	3609	0
343	BOX 50 FT	B2L311C2	2513	B2L411C2	656.9923	1856
344	BOX EQUIPPED	B2L312C2	822914	B2L412C2	393430	429483
345	GONDOLA PLAIN	B2L313C2	1630998	B2L413C2	373091	1257906
346	GONDOLA EQ	B2L314C2	880027	B2L414C2	323551	556476
347	HOPPER-COVERED	B2L315C2	1003441	B2L415C2	400888	602553
348	HOPPER-OTG	B2L316C2	951906	B2L416C2	256465	695440
349	HOPPER-OTS	B2L317C2	523236	B2L417C2	228854	294381
350	REFRIG-MECH	B2L318C2	2466	B2L118C2	1634	831.0197
351	REFRIG-NON-MECH	B2L319C2	8204	B2L119C2	8382	0
352	FLAT-TOFC/COFC	B2L320C2	13126	B2L120C2	3342	9783
353	FLAT-MULTILEVEL	B2L321C2	109832	B2L121C2	24284	85547
354	FLAT-GENERAL	B2L322C2	21148	B2L122C2	3494	17653
355	FLAT-OTHER	B2L323C2	129382	B2L123C2	68589	60792
356	ALL OF FC	B2L324C2	67514	B2L124C2	41558	25955
357	CABOOSSES	B2L325C2	12205	B2L125C2	10840	1364
358	AUTO RACKS	B2L326C2	984132	B2L126C2	493818	490314
359	MISCELLANEOUS ACCESS	B2L327C2	11959	B2L127C2	9217	2741
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	773	310
361	OTHER TRAILERS	B2L340C2	180653	B2L440C2	116725	63928
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	145451	B2L442C2	22298	123153
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	209080	B2L444C2	37867	171213
366	OTHER HIGHWAY	B2L345C2	4201	B2L445C2	4518	0
367	MARINE-LINE HAUL	B2L352C2	308396	B2L452C2	130370	178026
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	717430	B2L468C2	365698	351732
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1616	B2L472C2	341	1275
371	WORK & NON-REV EQUIP	B2L378C2	1018894	B2L478C2	392712	626182
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	85215496	XX	22670336	62549256
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	79856264	XX	22670336	57190024

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08565	XX	105690	XX	5462808
302	GRADING	.08752	.09572	107997	1991502	3590508
303	ROW	.00036395	.00039806	449.1317	8282	14931
304	TUNNELS	.00871277	.00952923	10751	198268	357460
305	BRIDGES	.08728	.09545	107701	1986054	3580687
306	ELEVATED	.00004069	.0000445	50.21042	925.8971	1669
307	TIES	.12219	.13364	150786	2780554	5013102
308	RAILS & OTM	.1896	.20737	233978	4314642	7778933
309	BALLAST	.06948	.07599	85736	1581013	2850431
310	FENCES	.00027912	.00030528	344.4494	6351	11451
311	STATIONS	.01961	.02145	24198	446229	804514
312	ROADWAY BUILDINGS	.00114021	.00124705	1407	25946	46779
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00286063	.00312869	3530	65096	117363
316	SHOPS & ENGINE HOUSES	.00881553	.00964163	10878	200606	361676
317	STORAGE WAREHOUSES	.000097	.00010608	119.6961	2207	3979
318	WHARVES & DOCKS	.00026897	.00029418	331.9214	6120	11035
319	COAL & ORE	.00636404	.00696041	7853	144820	261098
320	TOFC/COFC	.00995495	.01089	12284	226535	408424
321	COMMUNICATIONS	.01101	.01204	13582	250472	451579
322	SIGNALS	.05721	.06257	70593	1301770	2346980
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00021438	.00023446	264.5468	4878	8795
326	ROADWAY MACH	.00974507	.01066	12025	221759	399813
327	PUBLIC IMPROV	.02064	.02258	25474	469753	846925
328	MACHINERY - LOCO	.00123282	.00134835	1521	28054	50579
329	MACHINERY - FC	.00097109	.00106209	1198	22098	39841
330	MACHINERY - OE	.00110467	.00120818	1363	25137	45321
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00094764	.00103644	1169	21564	38878
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00003378	XX	41.68747	XX	2154
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09764	.10679	120488	2221841	4005790
341	YARD LOCOMOTIVES	.0023369	.00255589	2883	53178	95876
342	BOX 40 FT	0	0	0	0	-3609
343	BOX 50 FT	.00002967	.00003245	36.61727	675.2348	1217
344	BOX EQUIPPED	.00686633	.00750977	8473	156250	281706
345	GONDOLA PLAIN	.02011	.022	24817	457639	825084
346	GONDOLA EQ	.0088966	.0097303	10978	202451	365003
347	HOPPER-COVERED	.00963326	.01054	11887	219214	395225
348	HOPPER-OTG	.01112	.01216	13720	253008	456152
349	HOPPER-OTS	.0047064	.00514743	5807	107099	193090
350	REFRIG-MECH	.00001329	.00001453	16.39522	302.3334	545.0814
351	REFRIG-NON-MECH	0	0	0	0	-178.8994
352	FLAT-TOFC/COFC	.00015641	.00017106	193.0101	3559	6416
353	FLAT-MULTILEVEL	.00136768	.00149584	1687	31122	56112
354	FLAT-GENERAL	.00028223	.00030867	348.2778	6422	11578
355	FLAT-OTHER	.00097192	.001063	1199	22117	39875
356	ALL OTHER FC	.00041496	.00045385	512.0773	9442	17024
357	CABOOSSES	.00002181	.00002385	26.91298	496.2844	894.7585
358	AUTO RACKS	.00783885	.00857342	9673	178381	321606
359	MISCELLANEOUS ACCESS	.00004382	.00004793	54.07951	997.2444	1797
360	REFRIG TRAILERS	.00000496	.00000542	6.116	112.7812	203.3348
361	OTHER TRAILERS	.00102204	.00111782	1261	23257	41931
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.0019689	.0021534	2429	44804	80778
364	BOGIES	0	0	0	0	0
365	CHASIS	.00273725	.00299376	3377	62289	112301
366	OTHER HIGHWAY	0	0	0	0	-317
367	MARINE-LINE HAUL	.00284617	.00311289	3512	64767	116770
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00562328	.00615023	6939	127963	230707
370	PASSENGER & OTHER (FREIGHT)	.00002038	.00002229	25.15453	463.8581	836.2965
371	WORK & NON-REV EQUIP	.01001	.01095	12353	227811	410724
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1234037	XX	41023136
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	20806316	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	361676	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	50579	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	39841	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	45321	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	17946	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	2315	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3115	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	4116	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	-15	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.59179	214035	10620	1369	B3L305C3	.92875
412	YARD LOCOMOTIVE	B3L306C2	.0454	16419	814.7032	105.0952	B3L306C3	.07125
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00064233	232.3144	11.52718	1.48698	B3L406C3	.00044755
415	BOX EQUIPPED	B3L309C2	.04188	15147	751.624	96.95807	B3L407C3	.12491
416	GONDOLA PLAIN	B3L310C2	.036	13021	646.1097	83.34693	B3L408C3	.14237
417	GONDOLA EQ	B3L311C2	.03533	12779	634.0866	81.79598	B3L409C3	.10586
418	HOPPER COVERED	B3L312C2	.03862	13969	693.1458	89.41449	B3L410C3	.14459
419	HOPPER OTG	B3L313C2	.01015	3670	182.1125	23.49217	B3L411C3	.14649
420	HOPPER OTS	B3L314C2	.01169	4228	209.8354	27.06837	B3L412C3	.06038
421	REFR MECH	B3L315C2	.00019013	68.76593	3.41209	.44015	B3L413C3	.00585487
422	REFR NM	B3L316C2	.00025508	92.25616	4.57765	.59051	B3L414C3	.03878
423	FLAT TOFC/COFC	B3L317C2	.0017585	636.0078	31.55799	4.07092	B3L415C3	.00104223
424	FLAT MULTI LEVEL	B3L318C2	.00630435	2280	113.138	14.59458	B3L416C3	.01777
425	FLAT GENERAL	B3L319C2	.0009802	354.5155	17.59066	2.26916	B3L417C3	.00687258
426	FLAT OTHER	B3L320C2	.01352	4888	242.5534	31.28893	B3L418C3	.012
427	ALL OTHER CAR TYPE	B3L321C2	.00618641	2237	111.0213	14.32153	B3L419C3	.0092881
428	CABOOSES	B3L322C2	.00006951	25.1386	1.24735	.16091	B3L420C3	.00190667
429	AUTO RACKS	B3L323C2	.01514	5475	271.6886	35.04731	B3L421C3	.17796
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.00348227
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00169814	614.1775	30.47479	3.93119	B3L326C5	.01179
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00605438	2189	108.652	14.0159	B3L328C5	.04202
435	BOGIES/CHASIS	B3L337C2	.02958	10699	530.9115	68.48657	B3L337C5	.20531
436	OTHER HIGHWAY	B3L331C2	.00009739	35.22324	1.74774	.22545	B3L331C5	.00067587
437	MARINE LINE HAUL	B3L332C2	.00032723	118.3513	5.87246	.75754	B3L332C5	.00227096
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00011653	42.14581	2.09123	.26976	B3L334C5	.00080871
440	COMPUTER & WP EQUIPMENT	B3L335C2	.05097	18435	914.7585	118.0021	B3L335C5	.35375
441	WORK & NR	B3L336C2	.05524	19979	991.3835	127.8866	B3L336C5	.38338

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	46975	XX	XX	XX	261010
412	XX	XX	XX	3603	XX	XX	XX	20022
413	0	0	0	XX	XX	XX	XX	0
414	17.83073	1.3941	0	XX	XX	XX	XX	250.1451
415	4976	389.0885	0	XX	XX	XX	XX	20124
416	5672	443.4777	0	XX	XX	XX	XX	18693
417	4217	329.7532	0	XX	XX	XX	XX	16996
418	5760	450.3909	0	XX	XX	XX	XX	19729
419	5836	456.3111	0	XX	XX	XX	XX	9506
420	2405	188.0703	0	XX	XX	XX	XX	6634
421	233.265	18.23793	0	XX	XX	XX	XX	302.0309
422	1545	120.8096	0	XX	XX	XX	XX	1637
423	41.5236	3.24654	0	XX	XX	XX	XX	677.5315
424	708.0996	55.3631	0	XX	XX	XX	XX	2988
425	273.8115	21.40808	0	XX	XX	XX	XX	628.3271
426	478.0099	37.37343	0	XX	XX	XX	XX	5366
427	370.0486	28.93242	0	XX	XX	XX	XX	2607
428	75.96377	5.93926	0	XX	XX	XX	XX	101.1024
429	7090	554.3567	0	XX	XX	XX	XX	12565
430	138.7377	10.84727	0	XX	XX	XX	XX	138.7377
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	48.50716	-.17678	534.1134	1148
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	172.9428	-.63026	1904	4094
435	XX	XX	XX	XX	845.0593	-3.07966	9304	20004
436	XX	XX	XX	XX	2.7819	-.01014	30.63155	65.85478
437	XX	XX	XX	XX	9.34728	-.03406	102.9231	221.2744
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	3.32864	-.01213	36.65169	78.7975
440	XX	XX	XX	XX	1456	-5.30625	16032	34468
441	XX	XX	XX	XX	1577	-5.75073	17375	37355

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5462808	B3L216C1	.30546	1668669	3794138
502		GRADING	L302C3	3590508	B3L209C4	.9062	3253728	336780
503		OTHER ROW	L303C3	14931	B3L209C4	.9062	13531	1400
504		TUNNELS	L304C3	357460	B3L202C4	.13433	48016	309444
505		BRIDGES	L305C3	3580687	B3L203C4	.97103	3476945	103742
506		ELEVATED	L306C3	1669	B3L203C4	.97103	1620	48.36475
507		TIES	L307C3	5013102	B3L204C4	.79126	3966684	1046418
508		RAILS & OTM	L308C3	7778933	B3L205C4	.94364	7340482	438451
509		BALLAST	L309C3	2850431	B3L206C4	.96311	2745265	105166
510		FENCES	L310C3	11451	B3L209C4	.9062	10377	1074
511		ROADWAY BUILDINGS	L312C3	46779	B3L209C4	.9062	42391	4387
512		LOCO SERVICING	L315C3	117363	B3L220C4	.92443	108494	8869
513		WORK EQ PORTION	L441C13	37355	B3L209C4	.9062	33851	3503
514		BOGIES & CHASIS PORTION	L435C13	20004	B3L225C4	0	0	20004
515		COAL & ORE	L319C3	261098	B3L218C4	.47502	124027	137071
516		SIGNALS	L322C3	2346980	B3L207C4	.86402	2027828	319151
517		POWER GROUP	L332C3	38878	B3L219C4	0	0	38878
518		ROADWAY MACH	L326C3	399813	B3L209C4	.9062	362311	37501
519		PUB IMPROVEMENT	L327C3	846925	B3L208C4	.96493	817227	29697
520		LOCOMOTIVES - RUNNING	L340C3	4005790	1.0	1	4005790	XX
521		LOCOMOTIVES - SWITCHING	L341C3	95876	0.0	0	XX	95876
522		MARINE LINE HAUL	L367C3	116770	1.0	1	116770	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	410724	B3L209C4	.9062	372199	38524
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	115350	B3L209C4	.9062	104530	10819
527	909303	GRADING LEASES	B2L817C2	17588	B3L209C4	.9062	15938	1649

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	544	B3L209C4	.9062	492.9742	51.02585
529	909304	OTHER ROW LEASES	B2L818C2	54	B3L209C4	.9062	48.93494	5.06506
530	909205	TUNNELS DEPR	B2L909C2	8645	B3L202C4	.13433	1161	7483
531	909305	TUNNELS LEASES	B2L819C2	1090	B3L202C4	.13433	146.4148	943.5853
532	909106	BRIDGES DEPR	B2L910C2	110991	B3L203C4	.97103	107775	3215
533	909108	TIES	B2L912C2	495728	B3L204C4	.79126	392251	103476
534	909109	RAILS & OTM	B2L913C2	410360	B3L205C4	.94364	387230	23129
535	909111	BALLAST	B2L914C2	152794	B3L206C4	.96311	147156	5637
536	909306	BRIDGES LEASES	B2L820C2	10164	B3L203C4	.97103	9869	294.4795
537	909107	ELEV DEPR	B2L911C2	452	B3L203C4	.97103	438.9043	13.0957
538	909307	ELEV LEASES	B2L821C2	119	B3L203C4	.97103	115.5522	3.44776
539	909308	TIES LEASES	B2L822C2	54452	B3L204C4	.79126	43085	11366
540	909309	RAILS LEASES	B2L823C2	38789	B3L205C4	.94364	36602	2186
541	909311	BALLAST LEASES	B2L824C2	16126	B3L206C4	.96311	15531	594.9678
542	909113	FENCES DEPR	B2L915C2	495	B3L209C4	.9062	448.5702	46.42978
543	909313	FENCES LEASES	B2L825C2	30	B3L209C4	.9062	27.18608	2.81392
544	909117	R'WAY DEPR	B2L917C2	2429	B3L209C4	.9062	2201	227.8342
545	909317	R'WAY LEASES	B2L827C2	252	B3L209C4	.9062	228.363	23.63698
546	9091802	FUEL DEPR	B2L934C2	7836	B3L220C4	.92443	7243	592.1851
547	9093802	FUEL LEASES	B2L844C2	823	B3L220C4	.92443	760.804	62.19605
548	909120	WORK EQ DEPR	B5L441C3	991.3835	B3L209C4	.9062	898.3942	92.98932
549	909320	WORK EQ LEASES	B5L441C4	127.8866	B3L209C4	.9062	115.8911	11.99545
550	909124	COAL & ORE DEPR	B2L923C2	11800	B3L218C4	.47502	5605	6194
551	909324	COAL & ORE LEASES	B2L833C2	1990	B3L218C4	.47502	945.2939	1044
552	909127	SIGNALS DEPR	B2L926C2	118116	B3L207C4	.86402	102054	16061
553	909327	SIGNALS LEASES	B2L836C2	7732	B3L207C4	.86402	6680	1051



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	31711	B3L209C4	.9062	28736	2974
555	909337	R'WAY MACH LEASES	B2L840C2	4904	B3L209C4	.9062	4444	459.9829
556	909139	PUB IMPR DEPR	B2L931C2	80528	B3L208C4	.96493	77704	2823
557	909339	PUB IMPR LEASES	B2L841C2	15432	B3L208C4	.96493	14890	541.1299
558	9091803	POWER GROUP DEPR	B2L935C2	2537	B3L219C4	0	0	2537
559	9093803	POWER GROUP LEASES	B2L845C2	273	B3L219C4	0	0	273
560	809140	WORK EQ DEPR	B2L253C2	45994	B3L209C4	.9062	41679	4314
561	809340	WORK EQ LEASES	B2L561C2	152	B3L209C4	.9062	137.7428	14.25722
562	809137	LOCO MACH DEPR	B2L209C2	5035	B3L402C2	.96262	4846	188.2256
563	809337	LOCO MACH LEASES	B2L512C2	400	B3L402C2	.96262	385.0466	14.95337
564	809139	OE MACH WORK DEPR	B5L441C10	1577	B3L209C4	.9062	1429	148.0123
565	809339	OE MACH WORK LEASES	B5L441C11	-5.75073	B3L209C4	.9062	-5.21132	- .5394
566	909120	B/C PORTION DEPR	B5L435C3	530.9115	B3L225C4	0	0	530.9115
567	909320	B/C PORTION LR	B5L435C4	68.48657	B3L225C4	0	0	68.48657
568	8091402	B/C DEPR	B2L255C2	13650	B3L225C4	0	0	13650
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	845.0593	B3L225C4	0	0	845.0593
571	809339	OE MACH B/C/OH LR	B5L435C11	-3.07966	B3L225C4	0	0	-3.07966

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1668669	267988	B3L634C3	1	267988	0
602	909802	SW PORTION - LAND	B5L501C4	3794138	609338	B3L634C3	1	609338	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3253728	522548	B3L619C3	1	522548	0
604	909803	SW PORTION - GRADING	B5L502C4	336780	54086	B3L620C3	1	54086	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	13531	2173	B3L619C3	1	2173	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	1400	224.9338	B3L620C3	1	224.9338	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	48016	7711	B3L603C3	1	7711	0
608	909805	SW PORTION - TUNNELS	B5L504C4	309444	49696	B3L604C3	1	49696	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3476945	558397	B3L605C3	1	558397	0
610	909806	SW PORTION - BRIDGES	B5L505C4	103742	16661	B3L606C3	1	16661	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	1620	260.3244	B3L605C3	1	260.3244	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	48.36475	7.76738	B3L606C3	1	7.76738	0
613	909808	RUNNING PORTION - TIES	B5L507C3	3966684	637049	B3L607C3	1	637049	0
614	909808	SW PORTION - TIES	B5L507C4	1046418	168054	B3L608C3	1	168054	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	7340482	1178881	B3L609C3	1	1178881	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	438451	70415	B3L610C3	1	70415	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2745265	440889	B3L611C3	1	440889	0
618	909811	SW PORTION - BALLAST	B5L509C4	105166	16889	B3L612C3	1	16889	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	10377	1666	B3L619C3	1	1666	0
620	909813	SW PORTION - FENCES	B5L510C4	1074	172.5068	B3L620C3	1	172.5068	0
621	909816	STATIONS & OFFICES	B5L311C3	804514	129205	B3L623C3	1	129205	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	42391	6808	B3L619C3	1	6808	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	4387	704.6803	B3L620C3	1	704.6803	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	108494	17424	B3L625C3	1	17424	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	8869	1424	B3L625C3	1	1424	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	261010	41918	B3L625C3	1	41918	0
627	909820	YARD LOCO PORTION	B5L412C13	20022	3215	B3L625C3	1	3215	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	250.1451	40.1733	1.0	1	40.1733	0
630	909820	BOX EQ PORTION	B5L415C13	20124	3231	1.0	1	3231	0
631	909820	GON PLAIN PORTION	B5L416C13	18693	3002	1.0	1	3002	0
632	909820	GON EQ PORTION	B5L417C13	16996	2729	1.0	1	2729	0
633	909820	HOP COV PORTION	B5L418C13	19729	3168	1.0	1	3168	0
634	909820	HOP OTG PORTION	B5L419C13	9506	1526	1.0	1	1526	0
635	909820	HOP OTS PORTION	B5L420C13	6634	1065	1.0	1	1065	0
636	909820	REFRIG MECH PORTION	B5L421C13	302.0309	48.50616	1.0	1	48.50616	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1637	262.9701	1.0	1	262.9701	0
638	909820	FLAT TOFC PORTION	B5L423C13	677.5315	108.8116	1.0	1	108.8116	0
639	909820	FLAT MULTI PORTION	B5L424C13	2988	479.9112	1.0	1	479.9112	0
640	909820	FLAT GEN PORTION	B5L425C13	628.3271	100.9093	1.0	1	100.9093	0
641	909820	FLAT OTHER PORTION	B5L426C13	5366	861.8342	1.0	1	861.8342	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2607	418.7693	1.0	1	418.7693	0
643	909820	CABOOSE PORTION	B5L428C13	101.1024	16.23704	1.0	1	16.23704	0
644	909820	AUTO RACKS	B5L429C13	12565	2018	1.0	1	2018	0
645	909820	MISC. ACCESS	B5L430C13	138.7377	22.28127	1.0	1	22.28127	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1148	184.4155	1.0	1	184.4155	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	4094	657.4976	1.0	1	657.4976	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	20004	3212	1.0	1	3212	0
652	909820	OTHER HIGHWAYS	B5L436C13	65.85478	10.57628	1.0	1	10.57628	0
653	909820	MARINE LINE HAUL	B5L437C13	221.2744	35.53667	1.0	1	35.53667	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	78.7975	12.65488	B3L631C3	1	12.65488	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	34468	5535	B3L632C3	1	5535	0
657	909820	WORK EQUIP NR RUN	B5L513C3	33851	5436	B3L633C3	1	5436	0
658	909820	WORK EQUIP NR SW	B5L513C4	3503	562.7167	B3L633C3	1	562.7167	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	3979	639.1012	1.0	1	639.1012	0
662	909823	WHARVES & DOCKS	B5L318C3	11035	1772	1.0	1	1772	0
663	909824	COAL PORTION	B5L515C3	124027	19918	1.0	1	19918	0
664	909824	ORE PORTION	B5L515C4	137071	22013	1.0	1	22013	0
665	909825	TOFC/COFC	B5L320C3	408424	65592	1.0	1	65592	0
666	909826	COMMUNICATIONS	B5L321C3	451579	72523	B3L621C3	1	72523	0
667	909827	RUNNING PORTION	B5L516C3	2027828	325669	B3L615C3	1	325669	0
668	909829	SW PORTION	B5L516C4	319151	51255	B3L616C3	1	51255	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	38878	6243	B3L622C3	1	6243	0
671	909835	MISCELLANEOUS	B5L325C3	8795	1412	B3L626C3	1	1412	0
672	909837	RUNNING PORTION	B5L518C3	362311	58187	B3L627C3	1	58187	0
673	909837	SW PORTION	B5L518C4	37501	6022	B3L627C3	1	6022	0
674	909839	RUNNING PORTION	B5L519C3	817227	131246	B3L619C3	1	131246	0
675	909839	SW PORTION	B5L519C4	29697	4769	B3L620C3	1	4769	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2154	346.0428	B3L634C3	1	346.0428	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	34907728	5606179	XX	XX	5606179	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	4005790	643330	B3L601C3	1	643330	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	95876	15397	B3L602C3	1	15397	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3609	-579.7592	1.0	1	-579.7592	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1217	195.513	1.0	1	195.513	0
705	809808	BOX-EQUIPPED	B5L344C3	281706	45242	1.0	1	45242	0
706	809809	GONDOLA-PLAIN	B5L345C3	825084	132508	1.0	1	132508	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	365003	58619	1.0	1	58619	0
708	809811	HOPPER-COVERED	B5L347C3	395225	63473	1.0	1	63473	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	456152	73258	1.0	1	73258	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	193090	31010	1.0	1	31010	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	545.0814	87.54008	1.0	1	87.54008	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	-178.8994	-28.73125	1.0	1	-28.73125	0
713	809816	FLAT TOFC/COFC	B5L352C3	6416	1030	1.0	1	1030	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	56112	9011	1.0	1	9011	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	11578	1859	1.0	1	1859	0
716	809819	FLAT-OTHER	B5L355C3	39875	6403	1.0	1	6403	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	17024	2734	1.0	1	2734	0
718	809822	CABOOSE	B5L357C3	894.7585	143.6982	1.0	1	143.6982	0
719	809821	AUTO RACKS	B5L358C3	321606	51649	1.0	1	51649	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1797	288.7502	1.0	1	288.7502	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	203.3348	32.65558	1.0	1	32.65558	0
722	809827	OTHER TRAILERS	B5L361C3	41931	6734	1.0	1	6734	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	80778	12973	1.0	1	12973	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	112301	18035	1.0	1	18035	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	-317	-50.9102	1.0	1	-50.9102	0
728	809833	MARINE LINE-HAUL	B5L522C3	116770	18753	1.0	1	18753	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	836.2965	134.3092	B3L631C3	1	134.3092	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	230707	37051	B3L632C3	1	37051	0
732	909857	WORK RUNNING PORTION	B5L524C3	372199	59775	B3L633C3	1	59775	0
733	909857	WORK SWITCHING PORTION	B5L524C4	38524	6187	B3L633C3	1	6187	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1295262	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	2017
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1990
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2001
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2012
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1995
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5043
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	4984
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5041
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5091
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5074
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	423631
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	418537
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	422590
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	426271
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	424200

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	4.8083	ALL502C8	1.5	7.21245	.00432097
203	ALL503C11	.03266	51.66106	ALL503C8	1.5	77.49159	.04643
204	ALL504C11	.03266	193.9589	ALL504C8	1.5	290.9383	.1743
205	ALL505C11	.03266	56.58969	ALL505C8	1.5	84.88454	.05085
206	ALL506C11	.03266	164.1918	ALL506C8	1.5	246.2876	.14755
207	ALL507C11	.03266	79.4794	ALL507C8	1.5	119.2191	.07142
208	ALL508C11	.03266	216.5462	ALL508C8	1.5	324.8193	.1946
209	ALL509C11	.03266	3.51476	ALL509C8	1.5	5.27214	.00315853
210	ALL510C11	.03266	.92921	ALL510C8	1.5	1.39382	.00083504
211	ALL511C11	.03266	109.6478	ALL511C8	1.5	164.4717	.09853
212	ALL512C11	.03266	82.07828	ALL512C8	1.5	123.1174	.07376
213	ALL513C11	.03266	.07499	ALL513C8	1.5	.11248	.00006739
214	ALL514C11	.03266	24.04284	ALL514C8	1.5	36.06426	.02161
215	ALL515C11	.03266	125.2603	ALL515C8	1.5	187.8904	.11256
216	XX	XX	1112	XX	XX	1669	1
217	XX	XX	XX	XX	XX	.02934	XX
218	XX	XX	XX	XX	XX	12429	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	6.87611	ALL502C9	1.2	8.25133	.00432097
203	ALL523C14	.0467	73.87789	ALL503C9	1.2	88.65347	.04643
204	ALL524C14	.0467	277.3709	ALL504C9	1.2	332.8451	.1743
205	ALL525C14	.0467	80.92608	ALL505C9	1.2	97.1113	.05085
206	ALL526C14	.0467	234.8024	ALL506C9	1.2	281.7629	.14755
207	ALL527C14	.0467	113.6595	ALL507C9	1.2	136.3914	.07142
208	ALL528C14	.0467	309.6718	ALL508C9	1.2	371.6062	.1946
209	ALL529C14	.0467	5.02628	ALL509C9	1.2	6.03154	.00315853
210	ALL530C14	.0467	1.32882	ALL510C9	1.2	1.59459	.00083504
211	ALL531C14	.0467	156.8019	ALL511C9	1.2	188.1623	.09853
212	ALL532C14	.0467	117.376	ALL512C9	1.2	140.8512	.07376
213	ALL533C14	.0467	.10723	ALL513C9	1.2	.12868	.00006739
214	ALL534C14	.0467	34.38246	ALL514C9	1.2	41.25895	.02161
215	ALL535C14	.0467	179.1284	ALL515C9	1.2	214.9541	.11256
216	XX	XX	1591	XX	XX	1909	1
217	XX	XX	XX	XX	XX	.03357	XX
218	XX	XX	XX	XX	XX	14220	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-
LINE	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR	O&T	CHANGE	TERMINAL	TERMINAL
L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)
201	0	0		0		0		0		0	0	0	0	0
202	1096	465.4983		53.70892		61.44515		801.8696		2478	7.4467	4.09568	11.17004	8.93604
203	11779	4463		577.0562		660.1754		6715		24195	7.4467	4.09568	11.17004	8.93604
204	44225	4052		2166		2478		12112		65036	7.4467	4.09568	11.17005	8.93604
205	12903	2127		632.1093		723.1584		3983		20369	7.4467	4.09568	11.17004	8.93604
206	37437	7903		1834		2098		20931		70205	7.4467	4.09568	11.17004	8.93604
207	18122	999.8322		887.7884		1015		4060		25086	7.4467	4.09568	11.17004	8.93604
208	49375	3430		2418		2767		8370		66362	7.4467	4.09568	11.17004	8.93604
209	801.4135	271.5795		39.26005		44.91506		757.3848		1914	7.4467	4.09568	11.17004	8.93604
210	211.8734	79.19581		10.37936		11.8744		274.3828		587.7058	7.4467	4.09568	11.17004	8.93604
211	25001	2539		1224		1401		12443		42610	7.4467	4.09568	11.17004	8.93604
212	18714	709.9181		916.818		1048		8765		30156	7.4467	4.09568	11.17004	8.93604
213	17.09761	2.49943		.83759		.95823		11.3469		32.73977	7.4467	4.09568	11.17004	8.93604
214	5482	2349		268.5596		307.2429		3560		11968	7.4467	4.09568	11.17004	8.93604
215	28561	8355		1399		1600		22709		62626	7.4467	4.09568	11.17004	8.93604
216	253729	37752		12429		14220		105498		XX	XX	XX	XX	XX
217	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX
218	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	76.9895	AlL502C5	1.8	138.5811	.00414129
223	BOX CAR EQUIPPED	AlL345C16	800.963	AlL503C5	2	1601	.04787
224	GONDOLA PLAIN	AlL348C16	2930	AlL504C5	2	5861	.17516
225	GONDOLA EQUIPPED	AlL349C16	845.405	AlL505C5	2	1690	.05053
226	COVERED HOPPER	AlL352C16	2447	AlL506C5	2	4894	.14627
227	HOPPER OT	AlL353C16	1190	AlL507C5	2	2381	.07117
228	HOPPER S/S	AlL354C16	3310	AlL508C5	2	6621	.19787
229	REFR MECHANICAL	AlL356C16	53.896	AlL509C5	2	107.792	.0032212
230	REFR NON MECHANICAL	AlL355C16	14.4745	AlL510C5	2	28.949	.0008651
231	FLAT TOFC/COFC	AlL357C16	3240	AlL511C5	1	3240	.09683
232	FLAT MULTILEVEL	AlL358C16	1248	AlL512C5	2	2496	.07461
233	FLAT GENERAL	AlL359C16	1.0295	AlL513C5	2	2.059	.00006153
234	FLAT OTHER	AlL360C16	361.868	AlL514C5	2	723.735	.02163
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1836	AlL515C5	2	3673	.10977
236	TOTAL ALL CARS: SUM L221 -235	XX	18359	XX	XX	33463	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.60075	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	251434	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED		EQUATED		
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
221	A1L541C54	.25511	0 B3L835C9		0	0 A1L501C7		.55	0	0
222	A1L542C54	.75899	58.43408 B3L836C9		1.85069	108.1432 A1L502C7		.55	59.47874	.01207
223	A1L543C54	.77217	618.4778 B3L837C9		1.89393	1171 A1L503C7		.55	644.2451	.1307
224	A1L544C54	.15012	439.9647 B3L838C9		1.94903	857.5052 A1L504C7		.55	471.6279	.0957
225	A1L545C54	.3189	269.5969 B3L839C9		1.87133	504.5055 A1L505C7		.55	277.478	.0563
226	A1L546C54	.39492	966.5162 B3L840C9		1.9919	1925 A1L506C7		.55	1058	.2149
227	A1L547C54	.10901	129.8105 B3L841C9		1.96268	254.776 A1L507C7		.55	140.1268	.0284
228	A1L548C54	.12112	400.9988 B3L842C9		1.96671	788.6468 A1L508C7		.55	433.7558	.0880
229	A1L549C54	.74121	39.94806 B3L843C9		1.69143	67.56953 A1L509C7		.55	37.16324	.007544
230	A1L550C54	.72202	10.45083 B3L844C9		1.90151	19.87239 A1L510C7		.55	10.92981	.0022187
231	A1L551C54	.16551	536.2917 B3L845C9		1.10007	589.9591 A1L511C7		.55	324.4775	.0658
232	A1L552C54	.09159	114.3444 B3L846C9		1.59422	182.2905 A1L512C7		.55	100.2598	.0203
233	A1L553C54	.22431	.23092 B3L847C9		2.25045	.51968 A1L513C7		.55	.28582	.0000580
234	A1L554C54	.80636	291.7973 B3L848C9		1.95371	570.0886 A1L514C7		.55	313.5487	.0636
235	A1L555C54	.57624	1058 B3L852C9		1.81055	1916 A1L515C7		.55	1053	.2139
236	XX	XX	XX XX	XX	XX	8956 XX	XX	XX	4926	
237	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.08844	XX
238	XX	XX	XX XX	XX	XX	XX XX	XX	XX	37013	XX

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	4.52592	ALL502C8	1.5	6.78888	.00414129
223	ALL503C11	.03266	52.31727	ALL503C8	1.5	78.47591	.04787
224	ALL504C11	.03266	191.4256	ALL504C8	1.5	287.1384	.17516
225	ALL505C11	.03266	55.22017	ALL505C8	1.5	82.83026	.05053
226	ALL506C11	.03266	159.8565	ALL506C8	1.5	239.7848	.14627
227	ALL507C11	.03266	77.783	ALL507C8	1.5	116.6745	.07117
228	ALL508C11	.03266	216.2508	ALL508C8	1.5	324.3762	.19787
229	ALL509C11	.03266	3.52038	ALL509C8	1.5	5.28057	.0032212
230	ALL510C11	.03266	.94545	ALL510C8	1.5	1.41817	.0008651
231	ALL511C11	.03266	105.823	ALL511C8	1.5	158.7345	.09683
232	ALL512C11	.03266	81.54221	ALL512C8	1.5	122.3133	.07461
233	ALL513C11	.03266	.06724	ALL513C8	1.5	.10087	.00006153
234	ALL514C11	.03266	23.63646	ALL514C8	1.5	35.45469	.02163
235	ALL515C11	.03266	119.9639	ALL515C8	1.5	179.9459	.10977
236	XX	XX	1092	XX	XX	1639	1
237	XX	XX	XX	XX	XX	.02943	XX
238	XX	XX	XX	XX	XX	12317	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	6.47229	ALL502C9	1.2	7.76675	.00414129
223	ALL523C14	.0467	74.81631	ALL503C9	1.2	89.77958	.04787
224	ALL524C14	.0467	273.7482	ALL504C9	1.2	328.4979	.17516
225	ALL525C14	.0467	78.9676	ALL505C9	1.2	94.76113	.05053
226	ALL526C14	.0467	228.6028	ALL506C9	1.2	274.3233	.14627
227	ALL527C14	.0467	111.2336	ALL507C9	1.2	133.4803	.07117
228	ALL528C14	.0467	309.2494	ALL508C9	1.2	371.0993	.19787
229	ALL529C14	.0467	5.03432	ALL509C9	1.2	6.04118	.0032212
230	ALL530C14	.0467	1.35203	ALL510C9	1.2	1.62244	.0008651
231	ALL531C14	.0467	151.3322	ALL511C9	1.2	181.5986	.09683
232	ALL532C14	.0467	116.6094	ALL512C9	1.2	139.9313	.07461
233	ALL533C14	.0467	.09616	ALL513C9	1.2	.1154	.00006153
234	ALL534C14	.0467	33.80132	ALL514C9	1.2	40.56159	.02163
235	ALL535C14	.0467	171.5544	ALL515C9	1.2	205.8652	.10977
236	XX	XX	1562	XX	XX	1875	1
237	XX	XX	XX	XX	XX	.03367	XX
238	XX	XX	XX	XX	XX	14091	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	76.61967	ALL502C5	1.8	137.9154	.00413507
243	BOX CAR EQUIPPED	ALL345C17	796.068	ALL503C5	2	1592	.04774
244	GONDOLA PLAIN	ALL348C17	2963	ALL504C5	2	5926	.1777
245	GONDOLA EQUIPPED	ALL349C17	853.45	ALL505C5	2	1706	.05118
246	COVERED HOPPER	ALL352C17	2419	ALL506C5	2	4838	.14508
247	HOPPER OT	ALL353C17	1214	ALL507C5	2	2429	.07285
248	HOPPER S/S	ALL354C17	3354	ALL508C5	2	6708	.20115
249	REFR MECHANICAL	ALL356C17	55.099	ALL509C5	2	110.198	.00330403
250	REFR NON MECHANICAL	ALL355C17	15.23667	ALL510C5	2	30.47333	.00091367
251	FLAT TOFC/COFC	ALL357C17	3160	ALL511C5	1	3160	.09475
252	FLAT MULTILEVEL	ALL358C17	1227	ALL512C5	2	2455	.07364
253	FLAT GENERAL	ALL359C17	.93033	ALL513C5	2	1.86067	.00005579
254	FLAT OTHER	ALL360C17	349.587	ALL514C5	2	699.1734	.02096
255	ALL OTHER CAR TYPES	ALL363C17	1776	ALL515C5	2	3553	.10655
256	TOTAL ALL CARS: SUM L241 -255	XX	18264	XX	XX	33352	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.60479	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	255580	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	4.50418	ALL502C8	1.5	6.75627	.00413507
243	ALL503C11	.03266	51.99755	ALL503C8	1.5	77.99633	.04774
244	ALL504C11	.03266	193.5631	ALL504C8	1.5	290.3446	.1777
245	ALL505C11	.03266	55.74563	ALL505C8	1.5	83.61844	.05118
246	ALL506C11	.03266	158.0287	ALL506C8	1.5	237.0431	.14508
247	ALL507C11	.03266	79.35762	ALL507C8	1.5	119.0364	.07285
248	ALL508C11	.03266	219.1009	ALL508C8	1.5	328.6513	.20115
249	ALL509C11	.03266	3.59896	ALL509C8	1.5	5.39843	.00330403
250	ALL510C11	.03266	.99523	ALL510C8	1.5	1.49284	.00091367
251	ALL511C11	.03266	103.2069	ALL511C8	1.5	154.8103	.09475
252	ALL512C11	.03266	80.20933	ALL512C8	1.5	120.314	.07364
253	ALL513C11	.03266	.06077	ALL513C8	1.5	.09115	.00005579
254	ALL514C11	.03266	22.8343	ALL514C8	1.5	34.25145	.02096
255	ALL515C11	.03266	116.0612	ALL515C8	1.5	174.0918	.10655
256	XX	XX	1089	XX	XX	1633	1
257	XX	XX	XX	XX	XX	.02963	XX
258	XX	XX	XX	XX	XX	12520	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	6.4412	ALL502C9	1.2	7.72944	.00413507
243	ALL523C14	.0467	74.3591	ALL503C9	1.2	89.23092	.04774
244	ALL524C14	.0467	276.8049	ALL504C9	1.2	332.1659	.1777
245	ALL525C14	.0467	79.71903	ALL505C9	1.2	95.66284	.05118
246	ALL526C14	.0467	225.9889	ALL506C9	1.2	271.1867	.14508
247	ALL527C14	.0467	113.4854	ALL507C9	1.2	136.1824	.07285
248	ALL528C14	.0467	313.3252	ALL508C9	1.2	375.9902	.20115
249	ALL529C14	.0467	5.14669	ALL509C9	1.2	6.17603	.00330403
250	ALL530C14	.0467	1.42323	ALL510C9	1.2	1.70787	.00091367
251	ALL531C14	.0467	147.591	ALL511C9	1.2	177.1092	.09475
252	ALL532C14	.0467	114.7033	ALL512C9	1.2	137.644	.07364
253	ALL533C14	.0467	.0869	ALL513C9	1.2	.10428	.00005579
254	ALL534C14	.0467	32.6542	ALL514C9	1.2	39.18504	.02096
255	ALL535C14	.0467	165.9733	ALL515C9	1.2	199.168	.10655
256	XX	XX	1557	XX	XX	1869	1
257	XX	XX	XX	XX	XX	.0339	XX
258	XX	XX	XX	XX	XX	14323	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0	0	0	0	0	0
242	1056		457.2009		51.77314		59.23054		769.2703		2394	7.66298	4.21464	11.49447	9.19557	1.91574
243	12200		4989		597.6841		683.7745		7001		25473	7.66298	4.21464	11.49447	9.19557	1.91574
244	45416		3429		2224		2545		12138		65755	7.66298	4.21464	11.49447	9.19557	1.91574
245	13079		2182		640.7663		733.0622		4485		21121	7.66298	4.21464	11.49447	9.19557	1.91574
246	37079		7973		1816		2078		20170		69117	7.66298	4.21464	11.49447	9.19557	1.91574
247	18620		1111		912.1736		1043		4266		25954	7.66298	4.21464	11.49447	9.19557	1.91574
248	51408		3344		2518		2881		8263		68416	7.66298	4.21464	11.49447	9.19557	1.91574
249	844.4448		295.3432		41.36809		47.32675		766.6394		1995	7.66298	4.21464	11.49447	9.19557	1.91574
250	233.5165		89.65426		11.43962		13.08739		280.2798		627.9776	7.66298	4.21464	11.49447	9.19557	1.91574
251	24216		2386		1186		1357		12196		41342	7.66298	4.21464	11.49447	9.19557	1.91574
252	18819		791.4621		921.9636		1054		8746		30334	7.66298	4.21464	11.49447	9.19557	1.91574
253	14.25825		3.46941		.69849		.7991		11.64773		30.87297	7.66298	4.21464	11.49447	9.19557	1.91574
254	5357		2305		262.4682		300.2741		3478		11704	7.66298	4.21464	11.49447	9.19558	1.91574
255	27232		7452		1334		1526		20776		58321	7.66298	4.21464	11.49447	9.19557	1.91574
256	255580		36812		12520		14323		103352		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	0	AlL501C5	1.8	0	0
262	BOX CAR 50 FOOT	AlL344C18	78.8505	AlL502C5	1.8	141.9309	.00413698
263	BOX CAR EQUIPPED	AlL345C18	791.832	AlL503C5	2	1583	.04616
264	GONDOLA PLAIN	AlL348C18	2884	AlL504C5	2	5769	.16817
265	GONDOLA EQUIPPED	AlL349C18	906.595	AlL505C5	2	1813	.05285
266	COVERED HOPPER	AlL352C18	2421	AlL506C5	2	4843	.14117
267	HOPPER OT	AlL353C18	1381	AlL507C5	2	2762	.08053
268	HOPPER S/S	AlL354C18	3470	AlL508C5	2	6940	.20231
269	REFR MECHANICAL	AlL356C18	55.238	AlL509C5	2	110.476	.00322014
270	REFR NON MECHANICAL	AlL355C18	16.6275	AlL510C5	2	33.255	.00096931
271	FLAT TOFC/COFC	AlL357C18	3677	AlL511C5	1	3677	.10719
272	FLAT MULTILEVEL	AlL358C18	1208	AlL512C5	2	2416	.07045
273	FLAT GENERAL	AlL359C18	.84425	AlL513C5	2	1.6885	.00004922
274	FLAT OTHER	AlL360C18	343.599	AlL514C5	2	687.1985	.02003
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	1762	AlL515C5	2	3525	.10276
276	TOTAL ALL CARS: SUM L261 -275	XX	19000	XX	XX	34307	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.61452	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	261950	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	4.63532	ALL502C8	1.5	6.95298	.00413698
263	ALL503C11	.03266	51.72089	ALL503C8	1.5	77.58133	.04616
264	ALL504C11	.03266	188.43	ALL504C8	1.5	282.645	.16817
265	ALL505C11	.03266	59.21696	ALL505C8	1.5	88.82544	.05285
266	ALL506C11	.03266	158.175	ALL506C8	1.5	237.2625	.14117
267	ALL507C11	.03266	90.23408	ALL507C8	1.5	135.3511	.08053
268	ALL508C11	.03266	226.6795	ALL508C8	1.5	340.0192	.20231
269	ALL509C11	.03266	3.60804	ALL509C8	1.5	5.41205	.00322014
270	ALL510C11	.03266	1.08608	ALL510C8	1.5	1.62911	.00096931
271	ALL511C11	.03266	120.1015	ALL511C8	1.5	180.1522	.10719
272	ALL512C11	.03266	78.93449	ALL512C8	1.5	118.4017	.07045
273	ALL513C11	.03266	.05514	ALL513C8	1.5	.08272	.00004922
274	ALL514C11	.03266	22.44322	ALL514C8	1.5	33.66483	.02003
275	ALL515C11	.03266	115.1404	ALL515C8	1.5	172.7106	.10276
276	XX	XX	1120	XX	XX	1680	1
277	XX	XX	XX	XX	XX	.0301	XX
278	XX	XX	XX	XX	XX	12832	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	6.62874	ALL502C9	1.2	7.95449	.00413698
263	ALL523C14	.0467	73.96345	ALL503C9	1.2	88.75615	.04616
264	ALL524C14	.0467	269.4643	ALL504C9	1.2	323.3572	.16817
265	ALL525C14	.0467	84.68321	ALL505C9	1.2	101.6199	.05285
266	ALL526C14	.0467	226.1981	ALL506C9	1.2	271.4378	.14117
267	ALL527C14	.0467	129.0392	ALL507C9	1.2	154.8471	.08053
268	ALL528C14	.0467	324.1629	ALL508C9	1.2	388.9956	.20231
269	ALL529C14	.0467	5.15967	ALL509C9	1.2	6.19161	.00322014
270	ALL530C14	.0467	1.55314	ALL510C9	1.2	1.86377	.00096931
271	ALL531C14	.0467	171.7511	ALL511C9	1.2	206.1014	.10719
272	ALL532C14	.0467	112.8803	ALL512C9	1.2	135.4563	.07045
273	ALL533C14	.0467	.07886	ALL513C9	1.2	.09463	.00004922
274	ALL534C14	.0467	32.09492	ALL514C9	1.2	38.51391	.02003
275	ALL535C14	.0467	164.6566	ALL515C9	1.2	197.5879	.10276
276	XX	XX	1602	XX	XX	1922	1
277	XX	XX	XX	XX	XX	.03444	XX
278	XX	XX	XX	XX	XX	14680	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		I&I SWITCHES	C22/C23		FACTORS	C24*C25	C26/L277C26	C3+C10+C15		
		(22)		(23)	(24)		(25)	(26)	(27)	(28)		
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0	0	0		
262	A1L237C24	81253	A1L562C1	200	406.265	A1L502C10	.25	101.5663	.00760673	316.4429		
263	A1L238C24	734367	A1L563C1	200	3671	A1L503C10	.25	917.9591	.06875	3303		
264	A1L239C24	1259428	A1L564C1	200	6297	A1L504C10	.25	1574	.1179	8352		
265	A1L240C24	480324	A1L565C1	200	2401	A1L505C10	.25	600.4054	.04497	2890		
266	A1L241C24	2088529	A1L566C1	200	10442	A1L506C10	.25	2610	.19552	8925		
267	A1L242C24	470136	A1L567C1	200	2350	A1L507C10	.25	587.6707	.04401	3788		
268	A1L243C24	894406	A1L568C1	200	4472	A1L508C10	.25	1118	.08373	9209		
269	A1L244C24	79388	A1L569C1	200	396.9425	A1L509C10	.25	99.23563	.00743218	257.881		
270	A1L245C24	30988	A1L570C1	200	154.9438	A1L510C10	.25	38.73594	.0029011	87.45655		
271	A1L246C24	1240464	A1L571C1	200	6202	A1L511C10	.25	1550	.11613	5943		
272	A1L247C24	875407	A1L572C1	200	4377	A1L512C10	.25	1094	.08195	3866		
273	A1L248C24	1162	A1L573C1	200	5.81	A1L513C10	.25	1.4525	.00010878	3.80593		
274	A1L249C24	352897	A1L574C1	200	1764	A1L514C10	.25	441.1216	.03304	1485		
275	A1L253C24	2092973	A1L575C1	200	10464	A1L515C10	.25	2616	.19594	7397		
276	XX	XX	XX	XX	53408	XX	XX	13352	1	55829		
277	XX	XX	XX	XX	XX	XX	XX	.23916	XX	XX		
278	XX	XX	XX	XX	XX	XX	XX	101947	XX	XX		

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	75.8202	ALL502C5	1.8	136.4764	.00393505
283	BOX CAR EQUIPPED	ALL345C19	787.49	ALL503C5	2	1574	.04541
284	GONDOLA PLAIN	ALL348C19	2805	ALL504C5	2	5611	.1618
285	GONDOLA EQUIPPED	ALL349C19	923.657	ALL505C5	2	1847	.05326
286	COVERED HOPPER	ALL352C19	2430	ALL506C5	2	4860	.14013
287	HOPPER OT	ALL353C19	1492	ALL507C5	2	2985	.08609
288	HOPPER S/S	ALL354C19	3549	ALL508C5	2	7099	.20471
289	REFR MECHANICAL	ALL356C19	54.5238	ALL509C5	2	109.0476	.00314419
290	REFR NON MECHANICAL	ALL355C19	17.6658	ALL510C5	2	35.3316	.00101872
291	FLAT TOFC/COFC	ALL357C19	3889	ALL511C5	1	3889	.11213
292	FLAT MULTILEVEL	ALL358C19	1170	ALL512C5	2	2340	.06749
293	FLAT GENERAL	ALL359C19	.803	ALL513C5	2	1.606	.00004631
294	FLAT OTHER	ALL360C19	338.381	ALL514C5	2	676.7616	.01951
295	ALL OTHER CAR TYPES	ALL363C19	1756	ALL515C5	2	3513	.10131
296	TOTAL ALL CARS: SUM L281 -295	XX	19293	XX	XX	34682	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.62043	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	263186	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	4.45718	ALL502C8	1.5	6.68577	.00393505
283	ALL503C11	.03266	51.43725	ALL503C8	1.5	77.15587	.04541
284	ALL504C11	.03266	183.2707	ALL504C8	1.5	274.906	.1618
285	ALL505C11	.03266	60.33146	ALL505C8	1.5	90.4972	.05326
286	ALL506C11	.03266	158.7262	ALL506C8	1.5	238.0893	.14013
287	ALL507C11	.03266	97.51427	ALL507C8	1.5	146.2714	.08609
288	ALL508C11	.03266	231.8752	ALL508C8	1.5	347.8128	.20471
289	ALL509C11	.03266	3.56139	ALL509C8	1.5	5.34208	.00314419
290	ALL510C11	.03266	1.15389	ALL510C8	1.5	1.73084	.00101872
291	ALL511C11	.03266	127.0133	ALL511C8	1.5	190.5199	.11213
292	ALL512C11	.03266	76.44158	ALL512C8	1.5	114.6624	.06749
293	ALL513C11	.03266	.05245	ALL513C8	1.5	.07868	.00004631
294	ALL514C11	.03266	22.10236	ALL514C8	1.5	33.15354	.01951
295	ALL515C11	.03266	114.7504	ALL515C8	1.5	172.1256	.10131
296	XX	XX	1132	XX	XX	1699	1
297	XX	XX	XX	XX	XX	.03039	XX
298	XX	XX	XX	XX	XX	12893	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	6.37399	ALL502C9	1.2	7.64879	.00393505
283	ALL523C14	.0467	73.55783	ALL503C9	1.2	88.26941	.04541
284	ALL524C14	.0467	262.0862	ALL504C9	1.2	314.5034	.1618
285	ALL525C14	.0467	86.277	ALL505C9	1.2	103.5324	.05326
286	ALL526C14	.0467	226.9864	ALL506C9	1.2	272.3836	.14013
287	ALL527C14	.0467	139.4503	ALL507C9	1.2	167.3403	.08609
288	ALL528C14	.0467	331.5931	ALL508C9	1.2	397.9118	.20471
289	ALL529C14	.0467	5.09296	ALL509C9	1.2	6.11155	.00314419
290	ALL530C14	.0467	1.65013	ALL510C9	1.2	1.98015	.00101872
291	ALL531C14	.0467	181.6354	ALL511C9	1.2	217.9624	.11213
292	ALL532C14	.0467	109.3153	ALL512C9	1.2	131.1784	.06749
293	ALL533C14	.0467	.07501	ALL513C9	1.2	.09001	.00004631
294	ALL534C14	.0467	31.60748	ALL514C9	1.2	37.92897	.01951
295	ALL535C14	.0467	164.0988	ALL515C9	1.2	196.9186	.10131
296	XX	XX	1619	XX	XX	1943	1
297	XX	XX	XX	XX	XX	.03477	XX
298	XX	XX	XX	XX	XX	14750	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)		SW FACTOR (25)	I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	78954	A1L562C1	200	394.774	A1L502C10	.25	98.6935	.00748672	304.6628
283	A1L238C27	735191	A1L563C1	200	3675	A1L503C10	.25	918.9898	.06971	3284
284	A1L239C27	1229316	A1L564C1	200	6146	A1L504C10	.25	1536	.11657	8114
285	A1L240C27	479342	A1L565C1	200	2396	A1L505C10	.25	599.1786	.04545	2918
286	A1L241C27	2075606	A1L566C1	200	10378	A1L506C10	.25	2594	.19681	8879
287	A1L242C27	490930	A1L567C1	200	2454	A1L507C10	.25	613.6635	.04655	4061
288	A1L243C27	916776	A1L568C1	200	4583	A1L508C10	.25	1145	.08693	9406
289	A1L244C27	78638	A1L569C1	200	393.193	A1L509C10	.25	98.29825	.00745674	253.8409
290	A1L245C27	32236	A1L570C1	200	161.182	A1L510C10	.25	40.2955	.00305675	92.35279
291	A1L246C27	1195039	A1L571C1	200	5975	A1L511C10	.25	1493	.11332	6116
292	A1L247C27	839428	A1L572C1	200	4197	A1L512C10	.25	1049	.0796	3740
293	A1L248C27	1169	A1L573C1	200	5.845	A1L513C10	.25	1.46125	.00011085	3.92154
294	A1L249C27	344955	A1L574C1	200	1724	A1L514C10	.25	431.1945	.03271	1454
295	A1L253C27	2048395	A1L575C1	200	10241	A1L515C10	.25	2560	.19423	7269
296	XX	XX	XX	XX	52729	XX	XX	13182	1	55900
297	XX	XX	XX	XX	XX	XX	XX	.23582	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	100035	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	86145	B6L202C8		113.6558			757.9462
303	BOX CAR EQUIPPED	A1L238C3	721442	B6L203C8		1089			661.9336
304	GONDOLA PLAIN	A1L239C3	1301295	B6L204C8		989.5259			1315
305	GONDOLA EQUIPPED	A1L240C3	427925	B6L205C8		519.5558			823.6364
306	COVERED HOPPER	A1L241C3	2248685	B6L206C8		1929			1165
307	HOPPER OT	A1L242C3	436272	B6L207C8		244.1185			1787
308	HOPPER S/S	A1L243C3	899253	B6L208C8		837.5329			1073
309	REFER MECHANICAL	A1L244C3	81366	B6L209C8		66.30872			1227
310	REFER NON MECH	A1L245C3	29477	B6L210C8		19.33641			1524
311	FLAT TOFC/COFC	A1L246C3	1336815	B6L211C8		620.042			2156
312	FLAT MULTILEVEL	A1L247C3	941684	B6L212C8		173.3333			5432
313	FLAT GENERAL	A1L248C3	1219	B6L213C8		.61026			1997
314	FLAT OTHER	A1L249C3	382481	B6L214C8		573.7467			666.6374
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	2439708	B6L215C8		2040			1195
316	ALL CARS	A1L254C3	11333767	B6L216C8		9217			1229

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	178407
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	176905
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	176339
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	175536
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	173577
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	9809
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	9392
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	9249
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9301
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9219
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	2017
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1990
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2001
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2012
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1995
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	7792
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	7401
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	7247
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7289
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7223
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)	
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	A1L202C3	31145	.17457	.17457	0	1360	56.67924	56.67924	549.496	
203	BOX EQUIPPED	A1L203C3	613014	3.43604	3.43604	0	26774	1115	1115	549.496	
204	GONDOLA PLAIN	A1L204C3	849158	4.75967	4.75967	0	37088	1545	1545	549.496	
205	GONDOLA EQUIPPED	A1L205C3	335849	1.88249	1.88249	0	14668	611.195	611.1949	549.496	
206	COVERED HOPPER	A1L206C3	648256	3.63358	3.63358	0	28313	1179	1179	549.496	
207	HOPPER OTG	A1L207C3	221933	1.24397	1.24397	0	9693	403.885	403.8849	549.496	
208	HOPPER OTS	A1L208C3	200768	1.12534	1.12534	0	8768	365.368	365.3677	549.496	
209	REFRIG MECH	A1L209C3	45360	.25425	.25425	0	1981	82.54841	82.54841	549.496	
210	REFRIG NM	A1L210C3	25766	.14442	.14442	0	1125	46.89027	46.89027	549.496	
211	FLAT TOFC	A1L211C3	314538	1.76304	1.76304	0	13737	572.412	572.4121	549.496	
212	FLAT MULTILEVEL	A1L212C3	109591	.61428	.61428	0	4786	199.439	199.4392	549.496	
213	FLAT GENERAL	A1L213C3	1153	.00646275	.00646275	0	50.3589	2.09829	2.09829	549.496	
214	FLAT OTHER	A1L214C3	201092	1.12715	1.12715	0	8782	365.957	365.9573	549.496	
215	ALL OTHER CAR TYPES	A1L215C3	205341	1.15097	1.15097	0	8968	373.69	373.6899	549.496	
216	TOTAL	A1L216C3	3802964	21.31623	21.31623	0	166099	6920	6920	549.496	

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		C13/24.0 (14)	TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C14 (15)		CD (R) C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	31220	.17648	.17648	1306	1306	54.42865	54.42865	573.595	573.595
203	BOX EQUIPPED	ALL203C18	625707	3.53695	3.53695	26180	26180	1090	1090	573.595	573.595
204	GONDOLA PLAIN	ALL204C18	848627	4.79706	4.79706	35507	35507	1479	1479	573.595	573.595
205	GONDOLA EQUIPPED	ALL205C18	347007	1.96154	1.96154	14519	14519	604.969	604.9687	573.595	573.595
206	COVERED HOPPER	ALL206C18	622579	3.51927	3.51927	26049	26049	1085	1085	573.595	573.595
207	HOPPER OTG	ALL207C18	222069	1.25529	1.25529	9291	9291	387.153	387.153	573.595	573.595
208	HOPPER OTS	ALL208C18	197629	1.11714	1.11714	8269	8269	344.545	344.5446	573.595	573.595
209	REFRIG MECH	ALL209C18	43668	.24684	.24684	1827	1827	76.13038	76.13038	573.595	573.595
210	REFRIG NM	ALL210C18	24940	.14098	.14098	1043	1043	43.48016	43.48016	573.595	573.595
211	FLAT TOFC	ALL211C18	313927	1.77454	1.77454	13135	13135	547.297	547.2974	573.595	573.595
212	FLAT MULTILEVEL	ALL212C18	112433	.63555	.63555	4704	4704	196.015	196.0146	573.595	573.595
213	FLAT GENERAL	ALL213C18	1156	.00653455	.00653455	48.36863	48.36863	2.01536	2.01536	573.595	573.595
214	FLAT OTHER	ALL214C18	194765	1.10095	1.10095	8149	8149	339.551	339.5515	573.595	573.595
215	ALL OTHER CAR TYPES	ALL215C18	213317	1.20582	1.20582	8925	8925	371.895	371.8949	573.595	573.595
216	TOTAL	ALL216C18	3799045	21.47496	21.47496	158957	158957	6623	6623	573.595	573.595



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	30705	.17412	.17412	1261	1261	0	52.58104	583.956
203	BOX EQUIPPED	A1L203C21	628404	3.5636	3.5636	25826	25826	0	1076	583.956
204	GONDOLA PLAIN	A1L204C21	832913	4.72334	4.72334	34231	34231	0	1426	583.956
205	GONDOLA EQUIPPED	A1L205C21	376140	2.13304	2.13304	15458	15458	0	644.1241	583.956
206	COVERED HOPPER	A1L206C21	609143	3.45437	3.45437	25035	25035	0	1043	583.956
207	HOPPER OTG	A1L207C21	225629	1.27951	1.27951	9273	9273	0	386.3803	583.956
208	HOPPER OTS	A1L208C21	185574	1.05237	1.05237	7626	7626	0	317.7889	583.956
209	REFRIG MECH	A1L209C21	44261	.251	.251	1819	1819	0	75.7957	583.956
210	REFRIG NM	A1L210C21	25853	.14661	.14661	1062	1062	0	44.27333	583.956
211	FLAT TOFC	A1L211C21	314172	1.78163	1.78163	12912	12912	0	538.0077	583.956
212	FLAT MULTILEVEL	A1L212C21	109466	.62077	.62077	4498	4498	0	187.4566	583.956
213	FLAT GENERAL	A1L213C21	1102	.00625119	.00625119	45.3048	45.3048	0	1.8877	583.956
214	FLAT OTHER	A1L214C21	187480	1.06318	1.06318	7705	7705	0	321.0523	583.956
215	ALL OTHER CAR TYPES	A1L215C21	216541	1.22798	1.22798	8899	8899	0	370.818	583.956
216	TOTAL	A1L216C21	3787387	21.47779	21.47779	155657	155657	0	6485	583.956

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	31183	.17764	.17764	1294	1294	53.9543	53.9543	577.952
203	BOX EQUIPPED	A1L203C24	639800	3.64483	3.64483	26568	26568	1107	1107	577.952
204	GONDOLA PLAIN	A1L204C24	810437	4.61692	4.61692	33654	33654	1402	1402	577.952
205	GONDOLA EQUIPPED	A1L205C24	387207	2.20585	2.20585	16079	16079	669.964	669.964	577.952
206	COVERED HOPPER	A1L206C24	619273	3.52789	3.52789	25715	25715	1071	1071	577.952
207	HOPPER OTG	A1L207C24	246152	1.40229	1.40229	10221	10221	425.905	425.9047	577.952
208	HOPPER OTS	A1L208C24	189114	1.07735	1.07735	7853	7853	327.214	327.214	577.952
209	REFRIG MECH	A1L209C24	43692	.24891	.24891	1814	1814	75.5984	75.5984	577.952
210	REFRIG NM	A1L210C24	27679	.15768	.15768	1149	1149	47.89195	47.89195	577.952
211	FLAT TOFC	A1L211C24	311703	1.77572	1.77572	12943	12943	539.324	539.3242	577.952
212	FLAT MULTILEVEL	A1L212C24	104185	.59352	.59352	4326	4326	180.266	180.2658	577.952
213	FLAT GENERAL	A1L213C24	1044	.00595176	.00595176	43.38422	43.38422	1.80768	1.80768	577.952
214	FLAT OTHER	A1L214C24	183915	1.04773	1.04773	7637	7637	318.218	318.2185	577.952
215	ALL OTHER CAR TYPES	A1L215C24	221279	1.26059	1.26059	9188	9188	382.867	382.8674	577.952
216	TOTAL	A1L216C24	3816667	21.74288	21.74288	158490	158490	6603	6603	577.952

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	31601	.18206	.18206	1315	1315	54.79645	54.79645	576.713
203	BOX EQUIPPED	A1L203C27	646657	3.72546	3.72546	26910	26910	1121	1121	576.712
204	GONDOLA PLAIN	A1L204C27	777111	4.47702	4.47702	32339	32339	1347	1347	576.713
205	GONDOLA EQUIPPED	A1L205C27	386888	2.22891	2.22891	16100	16100	670.852	670.8521	576.713
206	COVERED HOPPER	A1L206C27	624666	3.59877	3.59877	25995	25995	1083	1083	576.713
207	HOPPER OTG	A1L207C27	264575	1.52425	1.52425	11010	11010	458.765	458.7652	576.713
208	HOPPER OTS	A1L208C27	191090	1.10089	1.10089	7952	7952	331.345	331.345	576.713
209	REFRIG MECH	A1L209C27	42947	.24742	.24742	1787	1787	74.46899	74.46899	576.713
210	REFRIG NM	A1L210C27	28993	.16703	.16703	1206	1206	50.27358	50.27358	576.713
211	FLAT TOFC	A1L211C27	302337	1.7418	1.7418	12581	12581	524.243	524.2426	576.712
212	FLAT MULTILEVEL	A1L212C27	101318	.58371	.58371	4216	4216	175.683	175.683	576.713
213	FLAT GENERAL	A1L213C27	1053	.00606759	.00606759	43.82912	43.82912	1.82621	1.82621	576.713
214	FLAT OTHER	A1L214C27	183676	1.05818	1.05818	7643	7643	318.489	318.489	576.713
215	ALL OTHER CAR TYPES	A1L215C27	227872	1.31279	1.31279	9482	9482	395.123	395.1227	576.713
216	TOTAL	A1L216C27	3810790	21.95435	21.95435	158586	158586	6607	6607	576.712

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	25.754	AlL502C5	1.8	46.3572	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	677.158	AlL503C5	2	1354	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	1974	AlL504C5	2	3949	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	695.0041	AlL505C5	2	1390	AlL525C1	1
306	COVERED HOPPER	AlL312C3	688.084	AlL506C5	2	1376	AlL526C1	1
307	HOPPER OTG	AlL313C3	606.971	AlL507C5	2	1213	AlL527C1	1
308	HOPPER OTS	AlL314C3	1873	AlL508C5	2	3746	AlL528C1	1
309	REFRIG MECH	AlL316C3	25.86	AlL509C5	2	51.72	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	11.794	AlL510C5	2	23.588	AlL530C1	1
311	FLAT TOFC	AlL317C3	1146	AlL511C5	1	1146	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	142.288	AlL512C5	2	284.576	AlL532C1	1
313	FLAT GENERAL	AlL319C3	1.136	AlL513C5	2	2.272	AlL533C1	1
314	FLAT OTHER	AlL320C3	173.602	AlL514C5	2	347.204	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	24.238	AlL515C5	2	48.476	AlL535C1	1
316	TOTAL	AlL324C3	8066	AlL516C5	1.9	15325	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	46.3572	AlL521C6	2	51.508	AlL522C9	4	185.4288	482.1149
303	1354	AlL523C6	2	1354	AlL523C9	4	5417	14084
304	3949	AlL524C6	2	3949	AlL524C9	4	15796	41069
305	1390	AlL525C6	2	1390	AlL525C9	4	5560	14456
306	1376	AlL526C6	2	1376	AlL526C9	4	5504	14312
307	1213	AlL527C6	2	1213	AlL527C9	4	4855	12624
308	3746	AlL528C6	2	3746	AlL528C9	4	14984	38960
309	51.72	AlL529C6	2	51.72	AlL529C9	4	206.88	537.888
310	23.588	AlL530C6	2	23.588	AlL530C9	4	94.35201	245.3152
311	1146	AlL531C6	2	2293	AlL531C9	4	4586	11924
312	284.576	AlL532C6	2	284.576	AlL532C9	4	1138	2959
313	2.272	AlL533C6	2	2.272	AlL533C9	4	9.088	23.6288
314	347.204	AlL534C6	2	347.204	AlL534C9	4	1388	3610
315	48.476	AlL535C6	2	48.476	AlL535C9	4	193.904	504.1504
316	15325	AlL536C6	2	16132	AlL536C9	4	61302	159385

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	25.4015	A1L502C5	1.8	45.7227	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	689.5745	A1L503C5	2	1379	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1973	A1L504C5	2	3946	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	669.5561	A1L505C5	2	1339	A1L525C1	1
306	COVERED HOPPER	A1L312C16	664.4925	A1L506C5	2	1328	A1L526C1	1
307	HOPPER OTG	A1L313C16	575.838	A1L507C5	2	1151	A1L527C1	1
308	HOPPER OTS	A1L314C16	1876	A1L508C5	2	3753	A1L528C1	1
309	REFRIG MECH	A1L316C16	25.9845	A1L509C5	2	51.969	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	11.9995	A1L510C5	2	23.999	A1L530C1	1
311	FLAT TOFC	A1L317C16	1114	A1L511C5	1	1114	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	147.1245	A1L512C5	2	294.249	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.008	A1L513C5	2	2.016	A1L533C1	1
314	FLAT OTHER	A1L320C16	174.0465	A1L514C5	2	348.093	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	21.1285	A1L515C5	2	42.25701	A1L535C1	1
316	TOTAL	A1L324C16	7970	A1L516C5	1.9	15143	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.7227	A1L522C6	2	50.803	A1L522C9	4	182.8908	475.5161
303	1379	A1L523C6	2	1379	A1L523C9	4	5516	14343
304	3946	A1L524C6	2	3946	A1L524C9	4	15784	41038
305	1339	A1L525C6	2	1339	A1L525C9	4	5356	13926
306	1328	A1L526C6	2	1328	A1L526C9	4	5315	13821
307	1151	A1L527C6	2	1151	A1L527C9	4	4606	11977
308	3753	A1L528C6	2	3753	A1L528C9	4	15014	39038
309	51.969	A1L529C6	2	51.969	A1L529C9	4	207.876	540.4776
310	23.999	A1L530C6	2	23.999	A1L530C9	4	95.99601	249.5896
311	1114	A1L531C6	2	2228	A1L531C9	4	4457	11588
312	294.249	A1L532C6	2	294.249	A1L532C9	4	1176	3060
313	2.016	A1L533C6	2	2.016	A1L533C9	4	8.064	20.9664
314	348.093	A1L534C6	2	348.093	A1L534C9	4	1392	3620
315	42.25701	A1L535C6	2	42.25701	A1L535C9	4	169.028	439.4728
316	15143	A1L536C6	2	15940	A1L536C9	4	60574	157492

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	24.85833	A1L502C5	1.8	44.745	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	692.227	A1L503C5	2	1384	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	2004	A1L504C5	2	4008	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	675.5264	A1L505C5	2	1351	A1L525C1	1
306	COVERED HOPPER	A1L312C17	657.3307	A1L506C5	2	1314	A1L526C1	1
307	HOPPER OTG	A1L313C17	594.472	A1L507C5	2	1188	A1L527C1	1
308	HOPPER OTS	A1L314C17	1865	A1L508C5	2	3731	A1L528C1	1
309	REFRIG MECH	A1L316C17	26.83533	A1L509C5	2	53.67067	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	12.75433	A1L510C5	2	25.50867	A1L530C1	1
311	FLAT TOFC	A1L317C17	1091	A1L511C5	1	1091	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	144.198	A1L512C5	2	288.396	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.88967	A1L513C5	2	1.77933	A1L533C1	1
314	FLAT OTHER	A1L320C17	167.0427	A1L514C5	2	334.0853	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	19.571	A1L515C5	2	39.142	A1L535C1	1
316	TOTAL	A1L324C17	7977	A1L516C5	1.9	15156	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	44.745	A1L522C6	2	49.71667	A1L522C9	4	178.98	465.348
303	1384	A1L523C6	2	1384	A1L523C9	4	5537	14398
304	4008	A1L524C6	2	4008	A1L524C9	4	16034	41689
305	1351	A1L525C6	2	1351	A1L525C9	4	5404	14050
306	1314	A1L526C6	2	1314	A1L526C9	4	5258	13672
307	1188	A1L527C6	2	1188	A1L527C9	4	4755	12365
308	3731	A1L528C6	2	3731	A1L528C9	4	14925	38806
309	53.67067	A1L529C6	2	53.67067	A1L529C9	4	214.6827	558.175
310	25.50867	A1L530C6	2	25.50867	A1L530C9	4	102.0347	265.2901
311	1091	A1L531C6	2	2182	A1L531C9	4	4365	11349
312	288.396	A1L532C6	2	288.396	A1L532C9	4	1153	2999
313	1.77933	A1L533C6	2	1.77933	A1L533C9	4	7.11733	18.50506
314	334.085	A1L534C6	2	334.0853	A1L534C9	4	1336	3474
315	39.142	A1L535C6	2	39.142	A1L535C9	4	156.568	407.0768
316	15156	A1L536C6	2	15954	A1L536C9	4	60625	157625

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	25.3825	A1L502C5	1.8	45.6885	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	690.2063	A1L503C5	2	1380	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1876	A1L504C5	2	3752	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	714.8841	A1L505C5	2	1429	A1L525C1	1
306	COVERED HOPPER	A1L312C18	663.02	A1L506C5	2	1326	A1L526C1	1
307	HOPPER OTG	A1L313C18	737.3617	A1L507C5	2	1474	A1L527C1	1
308	HOPPER OTS	A1L314C18	1867	A1L508C5	2	3734	A1L528C1	1
309	REFER MECH	A1L316C18	26.727	A1L509C5	2	53.454	A1L529C1	1
310	REFER NON MECH	A1L315C18	14.089	A1L510C5	2	28.178	A1L530C1	1
311	FLAT TOFC	A1L317C18	1195	A1L511C5	1	1195	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	140.4655	A1L512C5	2	280.931	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.80875	A1L513C5	2	1.6175	A1L533C1	1
314	FLAT OTHER	A1L320C18	167.3963	A1L514C5	2	334.7925	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	19.7965	A1L515C5	2	39.593	A1L535C1	1
316	TOTAL	A1L324C18	8139	A1L516C5	1.9	15464	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.6885	A1L521C6	2	50.765	A1L522C9	4	182.754	475.1604
303	1380	A1L523C6	2	1380	A1L523C9	4	5521	14356
304	3752	A1L524C6	2	3752	A1L524C9	4	15008	39021
305	1429	A1L525C6	2	1429	A1L525C9	4	5719	14869
306	1326	A1L526C6	2	1326	A1L526C9	4	5304	13790
307	1474	A1L527C6	2	1474	A1L527C9	4	5898	15337
308	3734	A1L528C6	2	3734	A1L528C9	4	14937	38838
309	53.454	A1L529C6	2	53.454	A1L529C9	4	213.816	555.9217
310	28.178	A1L530C6	2	28.178	A1L530C9	4	112.712	293.0512
311	1195	A1L531C6	2	2391	A1L531C9	4	4783	12438
312	280.931	A1L532C6	2	280.931	A1L532C9	4	1123	2921
313	1.6175	A1L533C6	2	1.6175	A1L533C9	4	6.47	16.822
314	334.793	A1L534C6	2	334.7925	A1L534C9	4	1339	3481
315	39.593	A1L535C6	2	39.593	A1L535C9	4	158.372	411.7672
316	15464	A1L536C6	2	16278	A1L536C9	4	61859	160834

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	25.653	A1L502C5	1.8	46.1754	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	689.7156	A1L503C5	2	1379	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1767	A1L504C5	2	3534	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	725.1668	A1L505C5	2	1450	A1L525C1	1
306	COVERED HOPPER	A1L312C19	673.4016	A1L506C5	2	1346	A1L526C1	1
307	HOPPER OTG	A1L313C19	831.0506	A1L507C5	2	1662	A1L527C1	1
308	HOPPER OTS	A1L314C19	1856	A1L508C5	2	3712	A1L528C1	1
309	REFRIG MECH	A1L316C19	26.3908	A1L509C5	2	52.7816	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	15.0612	A1L510C5	2	30.1224	A1L530C1	1
311	FLAT TOFC	A1L317C19	1230	A1L511C5	1	1230	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	138.1066	A1L512C5	2	276.2132	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.768	A1L513C5	2	1.536	A1L533C1	1
314	FLAT OTHER	A1L320C19	169.2874	A1L514C5	2	338.5748	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	25.302	A1L515C5	2	50.604	A1L535C1	1
316	TOTAL	A1L324C19	8173	A1L516C5	1.9	15530	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	46.1754	A1L522C6	2	51.306	A1L522C9	4	184.7016
303	1379	A1L523C6	2	1379	A1L523C9	4	5517
304	3534	A1L524C6	2	3534	A1L524C9	4	14139
305	1450	A1L525C6	2	1450	A1L525C9	4	5801
306	1346	A1L526C6	2	1346	A1L526C9	4	5387
307	1662	A1L527C6	2	1662	A1L527C9	4	6648
308	3712	A1L528C6	2	3712	A1L528C9	4	14851
309	52.7816	A1L529C6	2	52.7816	A1L529C9	4	211.1264
310	30.1224	A1L530C6	2	30.1224	A1L530C9	4	120.4896
311	1230	A1L531C6	2	2460	A1L531C9	4	4920
312	276.213	A1L532C6	2	276.2132	A1L532C9	4	1104
313	1.536	A1L533C6	2	1.536	A1L533C9	4	6.144
314	338.575	A1L534C6	2	338.5748	A1L534C9	4	1354
315	50.604	A1L535C6	2	50.604	A1L535C9	4	202.416
316	15530	A1L536C6	2	16347	A1L536C9	4	62121

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.25766	0	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	25.754	AlL542C9	.75573	19.46297	B3L802C3	1.97708	
403	BOX EQUIPPED	AlL305C3	677.158	AlL543C9	.73833	499.9663	B3L803C3	1.90761	
404	GONDOLA PLAIN	AlL308C3	1974	AlL544C9	.17103	337.6913	B3L804C3	1.96169	
405	GONDOLA EQUIPPED	AlL309C3	695.0041	AlL545C9	.32825	228.1359	B3L805C3	1.85906	
406	COVERED HOPPER	AlL312C3	688.084	AlL546C9	.38623	265.7588	B3L806C3	2.03172	
407	HOPPER OTG	AlL313C3	606.971	AlL547C9	.10275	62.3661	B3L807C3	2.03805	
408	HOPPER OTS	AlL314C3	1873	AlL548C9	.12972	242.9773	B3L808C3	2.0116	
409	REFER MECH	AlL316C3	25.86	AlL549C9	.73304	18.95643	B3L809C3	1.93013	
410	REFER NON MECH	AlL315C3	11.794	AlL550C9	.71966	8.48771	B3L810C3	1.88224	
411	FLAT TOFC	AlL317C3	1146	AlL551C9	.16871	193.429	B3L811C3	1.10423	
412	FLAT MULTILEVEL	AlL318C3	142.288	AlL552C9	.08699	12.37815	B3L812C3	1.61942	
413	FLAT GENERAL	AlL319C3	1.136	AlL553C9	.23243	.26404	B3L813C3	2.20881	
414	FLAT OTHER	AlL320C3	173.602	AlL554C9	.80235	139.2887	B3L814C3	2.01521	
415	ALL OTHER CAR TYPES	AlL323C3	24.238	AlL555C9	.58443	14.16553	B3L815C3	1.0186	
416	TOTAL	AlL324C3	8066	AlL556C9	.25766	2078	B3L816C3	1.75251	

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402		38.47992	AlL522C2	.5	19.23996	AlL522C10	2.75	105.8198		275.1314
403		953.7403	AlL523C2	.5	476.8701	AlL523C10	2.75	2622		6819
404		662.4466	AlL524C2	.5	331.2233	AlL524C10	2.75	1821		4736
405		424.119	AlL525C2	.5	212.0595	AlL525C10	2.75	1166		3032
406		539.9485	AlL526C2	.5	269.9742	AlL526C10	2.75	1484		3860
407		127.105	AlL527C2	.5	63.55249	AlL527C10	2.75	349.5387		908.8005
408		488.7738	AlL528C2	.5	244.3869	AlL528C10	2.75	1344		3494
409		36.58838	AlL529C2	.5	18.29419	AlL529C10	2.75	100.618		261.6069
410		15.97591	AlL530C2	.5	7.98796	AlL530C10	2.75	43.93376		114.2278
411		213.5903	AlL531C2	.5	106.7952	AlL531C10	2.75	587.3734		1527
412		20.04542	AlL532C2	.5	10.02271	AlL532C10	2.75	55.1249		143.3247
413		.58322	AlL533C2	.5	.29161	AlL533C10	2.75	1.60386		4.17004
414		280.6964	AlL534C2	.5	140.3482	AlL534C10	2.75	771.9151		2006
415		14.42904	AlL535C2	.5	7.21452	AlL535C10	2.75	39.67987		103.1677
416		3642	AlL536C2	.5	1821	AlL536C10	2.75	10016		26041



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.25511	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	25.4015	A1L542C54	.75899	19.27942	B3L802C9	1.99667
403	BOX EQUIPPED	A1L305C16	689.5745	A1L543C54	.77217	532.4675	B3L803C9	1.93098
404	GONDOLA PLAIN	A1L308C16	1973	A1L544C54	.15012	296.1957	B3L804C9	1.96238
405	GONDOLA EQUIPPED	A1L309C16	669.5561	A1L545C54	.3189	213.5192	B3L805C9	1.92254
406	COVERED HOPPER	A1L312C16	664.4925	A1L546C54	.39492	262.423	B3L806C9	2.04772
407	HOPPER OTG	A1L313C16	575.838	A1L547C54	.10901	62.7709	B3L807C9	2.0478
408	HOPPER OTS	A1L314C16	1876	A1L548C54	.12112	227.3259	B3L808C9	2.03313
409	REFER MECH	A1L316C16	25.9845	A1L549C54	.74121	19.25988	B3L809C9	1.93487
410	REFER NON MECH	A1L315C16	11.9995	A1L550C54	.72202	8.66383	B3L810C9	1.89586
411	FLAT TOFC	A1L317C16	1114	A1L551C54	.16551	184.4205	B3L811C9	1.11892
412	FLAT MULTILEVEL	A1L318C16	147.1245	A1L552C54	.09159	13.47567	B3L812C9	1.62036
413	FLAT GENERAL	A1L319C16	1.008	A1L553C54	.22431	.2261	B3L813C9	2.17908
414	FLAT OTHER	A1L320C16	174.0465	A1L554C54	.80636	140.345	B3L814C9	2.01245
415	ALL OTHER CAR TYPES	A1L323C16	21.1285	A1L555C54	.57624	12.17514	B3L815C9	1.01719
416	TOTAL	A1L324C16	7970	A1L556C54	.25511	2033	B3L816C9	1.7629

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	38.49473	A1L522C2	.5	19.24736	A1L522C10	2.75	105.8605	275.2373
403	1028	A1L523C2	.5	514.092	A1L523C10	2.75	2827	7351
404	581.2494	A1L524C2	.5	290.6247	A1L524C10	2.75	1598	4155
405	410.4982	A1L525C2	.5	205.2491	A1L525C10	2.75	1128	2935
406	537.3687	A1L526C2	.5	268.6843	A1L526C10	2.75	1477	3842
407	128.5425	A1L527C2	.5	64.27125	A1L527C10	2.75	353.4919	919.0788
408	462.1823	A1L528C2	.5	231.0911	A1L528C10	2.75	1271	3304
409	37.26529	A1L529C2	.5	18.63265	A1L529C10	2.75	102.4796	266.4469
410	16.42539	A1L530C2	.5	8.2127	A1L530C10	2.75	45.16983	117.4416
411	206.3521	A1L531C2	.5	103.1761	A1L531C10	2.75	567.4683	1475
412	21.83549	A1L532C2	.5	10.91774	A1L532C10	2.75	60.04759	156.1237
413	.49269	A1L533C2	.5	.24635	A1L533C10	2.75	1.3549	3.52274
414	282.4375	A1L534C2	.5	141.2187	A1L534C10	2.75	776.703	2019
415	12.38447	A1L535C2	.5	6.19223	A1L535C10	2.75	34.05729	88.54896
416	3584	A1L536C2	.5	1792	A1L536C10	2.75	9857	25629

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.25042	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	24.85833	A1L542C63	.76123	18.92299	B3L802C15	2.00647
403	BOX EQUIPPED	A1L305C17	692.227	A1L543C63	.77799	538.5424	B3L803C15	1.94462
404	GONDOLA PLAIN	A1L308C17	2004	A1L544C63	.14094	282.4846	B3L804C15	1.95543
405	GONDOLA EQUIPPED	A1L309C17	675.5264	A1L545C63	.31969	215.9622	B3L805C15	1.95219
406	COVERED HOPPER	A1L312C17	657.3307	A1L546C63	.39263	258.0894	B3L806C15	2.05056
407	HOPPER OTG	A1L313C17	594.472	A1L547C63	.11063	65.76486	B3L807C15	2.0359
408	HOPPER OTS	A1L314C17	1865	A1L548C63	.12001	223.9104	B3L808C15	2.04171
409	REFER MECH	A1L316C17	26.83533	A1L549C63	.74799	20.07257	B3L809C15	1.93942
410	REFER NON MECH	A1L315C17	12.75433	A1L550C63	.7275	9.27872	B3L810C15	1.91731
411	FLAT TOFC	A1L317C17	1091	A1L551C63	.16244	177.2651	B3L811C15	1.12122
412	FLAT MULTILEVEL	A1L318C17	144.198	A1L552C63	.09622	13.87461	B3L812C15	1.61559
413	FLAT GENERAL	A1L319C17	.88967	A1L553C63	.36892	.32821	B3L813C15	2.33545
414	FLAT OTHER	A1L320C17	167.0427	A1L554C63	.7958	132.9322	B3L814C15	2.0231
415	ALL OTHER CAR TYPES	A1L323C17	19.571	A1L555C63	.55171	10.79746	B3L815C15	1.01653
416	TOTAL	A1L324C17	7977	A1L556C63	.25042	1997	B3L816C15	1.76462

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	37.9684	A1L522C2	.5	18.9842	A1L522C10	2.75	104.4131	271.474
403	1047	A1L523C2	.5	523.6291	A1L523C10	2.75	2879	7487
404	552.3794	A1L524C2	.5	276.1897	A1L524C10	2.75	1519	3949
405	421.5997	A1L525C2	.5	210.7998	A1L525C10	2.75	1159	3014
406	529.2283	A1L526C2	.5	264.6141	A1L526C10	2.75	1455	3783
407	133.8909	A1L527C2	.5	66.94545	A1L527C10	2.75	368.2	957.32
408	457.159	A1L528C2	.5	228.5795	A1L528C10	2.75	1257	3268
409	38.92904	A1L529C2	.5	19.46452	A1L529C10	2.75	107.0549	278.3426
410	17.7902	A1L530C2	.5	8.8951	A1L530C10	2.75	48.92304	127.1999
411	198.7528	A1L531C2	.5	99.37639	A1L531C10	2.75	546.5701	1421
412	22.41566	A1L532C2	.5	11.20783	A1L532C10	2.75	61.64305	160.2719
413	.76653	A1L533C2	.5	.38326	A1L533C10	2.75	2.10796	5.48069
414	268.9356	A1L534C2	.5	134.4678	A1L534C10	2.75	739.573	1922
415	10.9759	A1L535C2	.5	5.48795	A1L535C10	2.75	30.18372	78.47767
416	3524	A1L536C2	.5	1762	A1L536C10	2.75	9693	25203

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.22989	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	25.3825	A1L542C72	.72445	18.38823	B3L802C21	1.99946
403	BOX EQUIPPED	A1L305C18	690.2063	A1L543C72	.76261	526.3608	B3L803C21	1.9442
404	GONDOLA PLAIN	A1L308C18	1876	A1L544C72	.13052	244.8534	B3L804C21	1.94636
405	GONDOLA EQUIPPED	A1L309C18	714.8841	A1L545C72	.30219	216.0275	B3L805C21	1.94328
406	COVERED HOPPER	A1L312C18	663.02	A1L546C72	.36297	240.6559	B3L806C21	2.0551
407	HOPPER OTG	A1L313C18	737.3617	A1L547C72	.09922	73.1581	B3L807C21	2.02252
408	HOPPER OTS	A1L314C18	1867	A1L548C72	.11204	209.1974	B3L808C21	2.03734
409	REFER MECH	A1L316C18	26.727	A1L549C72	.70596	18.86831	B3L809C21	1.92978
410	REFER NON MECH	A1L315C18	14.089	A1L550C72	.67921	9.56939	B3L810C21	1.92749
411	FLAT TOFC	A1L317C18	1195	A1L551C72	.1474	176.2826	B3L811C21	1.12073
412	FLAT MULTILEVEL	A1L318C18	140.4655	A1L552C72	.09668	13.58064	B3L812C21	1.6142
413	FLAT GENERAL	A1L319C18	.80875	A1L553C72	.41184	.33308	B3L813C21	2.4875
414	FLAT OTHER	A1L320C18	167.3963	A1L554C72	.76513	128.0801	B3L814C21	2.02816
415	ALL OTHER CAR TYPES	A1L323C18	19.7965	A1L555C72	.50803	10.05731	B3L815C21	1.02043
416	TOTAL	A1L324C18	8139	A1L556C72	.22989	1871	B3L816C21	1.76387

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	36.76643	A1L522C2	.5	18.38322	A1L522C10	2.75	101.1077	262.88
403	1023	A1L523C2	.5	511.6742	A1L523C10	2.75	2814	7316
404	476.5729	A1L524C2	.5	238.2865	A1L524C10	2.75	1310	3407
405	419.8009	A1L525C2	.5	209.9004	A1L525C10	2.75	1154	3001
406	494.5718	A1L526C2	.5	247.2859	A1L526C10	2.75	1360	3536
407	147.9635	A1L527C2	.5	73.98177	A1L527C10	2.75	406.8997	1057
408	426.2061	A1L528C2	.5	213.103	A1L528C10	2.75	1172	3047
409	36.41177	A1L529C2	.5	18.20589	A1L529C10	2.75	100.1324	260.3442
410	18.44492	A1L530C2	.5	9.22246	A1L530C10	2.75	50.72353	131.8812
411	197.5648	A1L531C2	.5	98.78239	A1L531C10	2.75	543.3031	1412
412	21.92181	A1L532C2	.5	10.9609	A1L532C10	2.75	60.28496	156.7409
413	.82853	A1L533C2	.5	.41426	A1L533C10	2.75	2.27846	5.92399
414	259.7675	A1L534C2	.5	129.8838	A1L534C10	2.75	714.3607	1857
415	10.26282	A1L535C2	.5	5.13141	A1L535C10	2.75	28.22275	73.37916
416	3300	A1L536C2	.5	1650	A1L536C10	2.75	9076	23598

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.21776	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	25.653	A1L542C81	.71169	18.25696	B3L802C27	1.99731
403	BOX EQUIPPED	A1L305C19	689.7156	A1L543C81	.75319	519.4867	B3L803C27	1.9433
404	GONDOLA PLAIN	A1L308C19	1767	A1L544C81	.12585	222.4391	B3L804C27	1.94037
405	GONDOLA EQUIPPED	A1L309C19	725.1668	A1L545C81	.287	208.1235	B3L805C27	1.9499
406	COVERED HOPPER	A1L312C19	673.4016	A1L546C81	.34381	231.519	B3L806C27	2.05517
407	HOPPER OTG	A1L313C19	831.0506	A1L547C81	.0916	76.12751	B3L807C27	2.00769
408	HOPPER OTS	A1L314C19	1856	A1L548C81	.10761	199.7655	B3L808C27	2.03528
409	REFER MECH	A1L316C19	26.3908	A1L549C81	.68351	18.03847	B3L809C27	1.9258
410	REFER NON MECH	A1L315C19	15.0612	A1L550C81	.6928	10.43446	B3L810C27	1.9339
411	FLAT TOFC	A1L317C19	1230	A1L551C81	.13774	169.4353	B3L811C27	1.11478
412	FLAT MULTILEVEL	A1L318C19	138.1066	A1L552C81	.10266	14.17804	B3L812C27	1.61692
413	FLAT GENERAL	A1L319C19	.768	A1L553C81	.58669	.45058	B3L813C27	2.62382
414	FLAT OTHER	A1L320C19	169.2874	A1L554C81	.75013	126.9882	B3L814C27	2.03659
415	ALL OTHER CAR TYPES	A1L323C19	25.302	A1L555C81	.47731	12.07685	B3L815C27	1.03164
416	TOTAL	A1L324C19	8173	A1L556C81	.21776	1779	B3L816C27	1.76446

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED	TOTAL WEIGHTED
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		INTERCHANGE CAR MILES C45*C48 (49)	INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	36.46476	A1L522C2	.5	18.23238	A1L522C10	2.75	100.2781	260.7231
403	1009	A1L523C2	.5	504.7585	A1L523C10	2.75	2776	7218
404	431.6142	A1L524C2	.5	215.8071	A1L524C10	2.75	1186	3086
405	405.8201	A1L525C2	.5	202.9101	A1L525C10	2.75	1116	2901
406	475.8115	A1L526C2	.5	237.9058	A1L526C10	2.75	1308	3402
407	152.8401	A1L527C2	.5	76.42005	A1L527C10	2.75	420.3103	1092
408	406.5787	A1L528C2	.5	203.2894	A1L528C10	2.75	1118	2907
409	34.73844	A1L529C2	.5	17.36922	A1L529C10	2.75	95.5307	248.3798
410	20.17919	A1L530C2	.5	10.08959	A1L530C10	2.75	55.49277	144.2812
411	188.8832	A1L531C2	.5	94.4416	A1L531C10	2.75	519.4288	1350
412	22.92471	A1L532C2	.5	11.46236	A1L532C10	2.75	63.04295	163.9117
413	1.18224	A1L533C2	.5	.59112	A1L533C10	2.75	3.25116	8.45301
414	258.6227	A1L534C2	.5	129.3114	A1L534C10	2.75	711.2125	1849
415	12.45898	A1L535C2	.5	6.22949	A1L535C10	2.75	34.26219	89.08169
416	3140	A1L536C2	.5	1570	A1L536C10	2.75	8636	22455

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	25.754	AlL502C11	.03266	.8411	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	677.158	AlL503C11	.03266	22.1153	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1974	AlL504C11	.03266	64.4854	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	695.0041	AlL505C11	.03266	22.69814	AlL505C5	2
506	COVERED HOPPER	AlL312C3	688.084	AlL506C11	.03266	22.47214	AlL506C5	2
507	HOPPER OTG	AlL313C3	606.971	AlL507C11	.03266	19.82307	AlL507C5	2
508	HOPPER OTS	AlL314C3	1873	AlL508C11	.03266	61.17413	AlL508C5	2
509	REFER MECH	AlL316C3	25.86	AlL509C11	.03266	.84456	AlL509C5	2
510	REFER NON MECH	AlL315C3	11.794	AlL510C11	.03266	.38518	AlL510C5	2
511	FLAT TOFC	AlL317C3	1146	AlL511C11	.03266	37.44505	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	142.288	AlL512C11	.03266	4.64698	AlL512C5	2
513	FLAT GENERAL	AlL319C3	1.136	AlL513C11	.03266	.0371	AlL513C5	2
514	FLAT OTHER	AlL320C3	173.602	AlL514C11	.03266	5.66967	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	24.238	AlL515C11	.03266	.79159	AlL515C5	2
516	TOTAL	AlL324C3	8066	AlL516C11	.03266	263.4294	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.51398	AlL522C3	2	3.02796	AlL522C7	4	3.3644	AlL522C11	6	9.08388	23.61809
503	44.23061	AlL523C3	2	88.46122	AlL523C7	4	88.46122	AlL523C11	6	265.3836	689.9975
504	128.9708	AlL524C3	2	257.9416	AlL524C7	4	257.9416	AlL524C11	6	773.8248	2011
505	45.39628	AlL525C3	2	90.79255	AlL525C7	4	90.79255	AlL525C11	6	272.3777	708.1819
506	44.94427	AlL526C3	2	89.88855	AlL526C7	4	89.88855	AlL526C11	6	269.6656	701.1306
507	39.64613	AlL527C3	2	79.29226	AlL527C7	4	79.29226	AlL527C11	6	237.8768	618.4796
508	122.3483	AlL528C3	2	244.6965	AlL528C7	4	244.6965	AlL528C11	6	734.0896	1908
509	1.68912	AlL529C3	2	3.37825	AlL529C7	4	3.37825	AlL529C11	6	10.13474	26.35033
510	.77036	AlL530C3	2	1.54072	AlL530C7	4	1.54072	AlL530C11	6	4.62216	12.01763
511	37.44505	AlL531C3	2	74.8901	AlL531C7	4	149.7802	AlL531C11	6	224.6703	584.1427
512	9.29397	AlL532C3	2	18.58794	AlL532C7	4	18.58794	AlL532C11	6	55.7638	144.9859
513	.0742	AlL533C3	2	.1484	AlL533C7	4	.1484	AlL533C11	6	.44521	1.15754
514	11.33934	AlL534C3	2	22.67867	AlL534C7	4	22.67867	AlL534C11	6	68.03602	176.8937
515	1.58318	AlL535C3	2	3.16636	AlL535C7	4	3.16636	AlL535C11	6	9.49907	24.69758
516	500.5158	AlL536C3	2	1001	AlL536C7	4	1053	AlL536C11	6	3003	7808

## M O S T C U R R E N T T W O Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	EMPTY-LOADED
			O & T		TO O & T	C13*C14	SOURCE	SPOTTED
			(13)		(14)	(15)		& PULLED
								RATIO
								(16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	25.4015	A1L502C11	.03266	.82959	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	689.5745	A1L503C11	.03266	22.52081	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	1973	A1L504C11	.03266	64.43637	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	669.5561	A1L505C11	.03266	21.86703	A1L505C5	2
506	COVERED HOPPER	A1L312C16	664.4925	A1L506C11	.03266	21.70166	A1L506C5	2
507	HOPPER OTG	A1L313C16	575.838	A1L507C11	.03266	18.80629	A1L507C5	2
508	HOPPER OTS	A1L314C16	1876	A1L508C11	.03266	61.29619	A1L508C5	2
509	REFER MECH	A1L316C16	25.9845	A1L509C11	.03266	.84863	A1L509C5	2
510	REFER NON MECH	A1L315C16	11.9995	A1L510C11	.03266	.39189	A1L510C5	2
511	FLAT TOFC	A1L317C16	1114	A1L511C11	.03266	36.39051	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	147.1245	A1L512C11	.03266	4.80494	A1L512C5	2
513	FLAT GENERAL	A1L319C16	1.008	A1L513C11	.03266	.03292	A1L513C5	2
514	FLAT OTHER	A1L320C16	174.0465	A1L514C11	.03266	5.68419	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	21.1285	A1L515C11	.03266	.69004	A1L515C5	2
516	TOTAL	A1L324C16	7970	A1L516C11	.03266	260.3011	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.49326	A1L522C3	2	2.98652	A1L522C7	4	3.31835	A1L522C11	6	8.95955	23.29482
503	45.04163	A1L523C3	2	90.08326	A1L523C7	4	90.08326	A1L523C11	6	270.2498	702.6494
504	128.8727	A1L524C3	2	257.7455	A1L524C7	4	257.7455	A1L524C11	6	773.2365	2010
505	43.73406	A1L525C3	2	87.46813	A1L525C7	4	87.46813	A1L525C11	6	262.4044	682.2513
506	43.40333	A1L526C3	2	86.80665	A1L526C7	4	86.80665	A1L526C11	6	260.42	677.0919
507	37.61259	A1L527C3	2	75.22518	A1L527C7	4	75.22518	A1L527C11	6	225.6755	586.7564
508	122.5924	A1L528C3	2	245.1848	A1L528C7	4	245.1848	A1L528C11	6	735.5543	1912
509	1.69726	A1L529C3	2	3.39451	A1L529C7	4	3.39451	A1L529C11	6	10.18353	26.47719
510	.78378	A1L530C3	2	1.56757	A1L530C7	4	1.56757	A1L530C11	6	4.7027	12.22702
511	36.39051	A1L531C3	2	72.78102	A1L531C7	4	145.562	A1L531C11	6	218.3431	567.6919
512	9.60988	A1L532C3	2	19.21976	A1L532C7	4	19.21976	A1L532C11	6	57.65927	149.9141
513	.06584	A1L533C3	2	.13168	A1L533C7	4	.13168	A1L533C11	6	.39504	1.02711
514	11.36837	A1L534C3	2	22.73674	A1L534C7	4	22.73674	A1L534C11	6	68.21022	177.3466
515	1.38007	A1L535C3	2	2.76014	A1L535C7	4	2.76014	A1L535C11	6	8.28043	21.52912
516	494.572	A1L536C3	2	989.144	A1L536C7	4	1041	A1L536C11	6	2967	7715

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	24.85833	AlL502C11	.03266	.81185	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	692.227	AlL503C11	.03266	22.60744	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	2004	AlL504C11	.03266	65.45876	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	675.5264	AlL505C11	.03266	22.06202	AlL505C5	2
506	COVERED HOPPER	AlL312C17	657.3307	AlL506C11	.03266	21.46776	AlL506C5	2
507	HOPPER OTG	AlL313C17	594.472	AlL507C11	.03266	19.41486	AlL507C5	2
508	HOPPER OTS	AlL314C17	1865	AlL508C11	.03266	60.93236	AlL508C5	2
509	REFER MECH	AlL316C17	26.83533	AlL509C11	.03266	.87642	AlL509C5	2
510	REFER NON MECH	AlL315C17	12.75433	AlL510C11	.03266	.41654	AlL510C5	2
511	FLAT TOFC	AlL317C17	1091	AlL511C11	.03266	35.64015	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	144.198	AlL512C11	.03266	4.70936	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.88967	AlL513C11	.03266	.02906	AlL513C5	2
514	FLAT OTHER	AlL320C17	167.0427	AlL514C11	.03266	5.45545	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	19.571	AlL515C11	.03266	.63917	AlL515C5	2
516	TOTAL	AlL324C17	7977	AlL516C11	.03266	260.5212	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C27*C28 (29)	SOURCE	(30)	C29*C30 (31)		(32)	C27*C32 (33)		(34)	C29*C34 (35)	C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.46133	AlL522C3	2	2.92265	AlL522C7	4	3.24739	AlL522C11	6	8.76796	22.7967
503	45.21489	AlL523C3	2	90.42978	AlL523C7	4	90.42978	AlL523C11	6	271.2893	705.3522
504	130.9175	AlL524C3	2	261.835	AlL524C7	4	261.835	AlL524C11	6	785.5051	2042
505	44.12404	AlL525C3	2	88.24807	AlL525C7	4	88.24807	AlL525C11	6	264.7442	688.3349
506	42.93553	AlL526C3	2	85.87105	AlL526C7	4	85.87105	AlL526C11	6	257.6132	669.7942
507	38.82972	AlL527C3	2	77.65945	AlL527C7	4	77.65945	AlL527C11	6	232.9783	605.7437
508	121.8647	AlL528C3	2	243.7294	AlL528C7	4	243.7294	AlL528C11	6	731.1883	1901
509	1.75283	AlL529C3	2	3.50566	AlL529C7	4	3.50566	AlL529C11	6	10.51698	27.34415
510	.83309	AlL530C3	2	1.66618	AlL530C7	4	1.66618	AlL530C11	6	4.99853	12.99617
511	35.64015	AlL531C3	2	71.2803	AlL531C7	4	142.5606	AlL531C11	6	213.8409	555.9863
512	9.41873	AlL532C3	2	18.83745	AlL532C7	4	18.83745	AlL532C11	6	56.51235	146.9321
513	.05811	AlL533C3	2	.11622	AlL533C7	4	.11622	AlL533C11	6	.34867	.90654
514	10.91089	AlL534C3	2	21.82179	AlL534C7	4	21.82179	AlL534C11	6	65.46537	170.2099
515	1.27834	AlL535C3	2	2.55668	AlL535C7	4	2.55668	AlL535C11	6	7.67003	19.94208
516	494.9903	AlL536C3	2	989.9805	AlL536C7	4	1042	AlL536C11	6	2969	7721

## M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C18	25.3825	AlL502C11	.03266	.82897	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C18	690.2063	AlL503C11	.03266	22.54145	AlL503C5		2
504	GONDOLA PLAIN		AlL308C18	1876	AlL504C11	.03266	61.27011	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C18	714.8841	AlL505C11	.03266	23.3474	AlL505C5		2
506	COVERED HOPPER		AlL312C18	663.02	AlL506C11	.03266	21.65357	AlL506C5		2
507	HOPPER OTG		AlL313C18	737.3617	AlL507C11	.03266	24.0815	AlL507C5		2
508	HOPPER OTS		AlL314C18	1867	AlL508C11	.03266	60.98156	AlL508C5		2
509	REFER MECH		AlL316C18	26.727	AlL509C11	.03266	.87288	AlL509C5		2
510	REFER NON MECH		AlL315C18	14.089	AlL510C11	.03266	.46013	AlL510C5		2
511	FLAT TOFC		AlL317C18	1195	AlL511C11	.03266	39.05939	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C18	140.4655	AlL512C11	.03266	4.58746	AlL512C5		2
513	FLAT GENERAL		AlL319C18	.80875	AlL513C11	.03266	.02641	AlL513C5		2
514	FLAT OTHER		AlL320C18	167.3963	AlL514C11	.03266	5.467	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C18	19.7965	AlL515C11	.03266	.64653	AlL515C5		2
516	TOTAL		AlL324C18	8139	AlL516C11	.03266	265.8244	AlL516C5		1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.49214	AlL522C3	2	2.98428	AlL522C7	4	3.31587	AlL522C11	6	8.95284	23.2774
503	45.0829	AlL523C3	2	90.16579	AlL523C7	4	90.16579	AlL523C11	6	270.4974	703.2932
504	122.5402	AlL524C3	2	245.0804	AlL524C7	4	245.0804	AlL524C11	6	735.2412	1911
505	46.6948	AlL525C3	2	93.3896	AlL525C7	4	93.3896	AlL525C11	6	280.1688	728.4389
506	43.30715	AlL526C3	2	86.61429	AlL526C7	4	86.61429	AlL526C11	6	259.8429	675.5915
507	48.163	AlL527C3	2	96.32599	AlL527C7	4	96.32599	AlL527C11	6	288.978	751.3427
508	121.9631	AlL528C3	2	243.9262	AlL528C7	4	243.9262	AlL528C11	6	731.7787	1902
509	1.74575	AlL529C3	2	3.49151	AlL529C7	4	3.49151	AlL529C11	6	10.47453	27.23377
510	.92027	AlL530C3	2	1.84053	AlL530C7	4	1.84053	AlL530C11	6	5.52159	14.35614
511	39.05939	AlL531C3	2	78.11878	AlL531C7	4	156.2376	AlL531C11	6	234.3564	609.3265
512	9.17493	AlL532C3	2	18.34985	AlL532C7	4	18.34985	AlL532C11	6	55.04956	143.1288
513	.05283	AlL533C3	2	.10565	AlL533C7	4	.10565	AlL533C11	6	.31696	.82408
514	10.93399	AlL534C3	2	21.86798	AlL534C7	4	21.86798	AlL534C11	6	65.60394	170.5702
515	1.29307	AlL535C3	2	2.58614	AlL535C7	4	2.58614	AlL535C11	6	7.75841	20.17186
516	505.0663	AlL536C3	2	1010	AlL536C7	4	1063	AlL536C11	6	3030	7879



## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	25.653	AlL502C11	.03266	.8378	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	689.7156	AlL503C11	.03266	22.52542	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	1767	AlL504C11	.03266	57.72305	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	725.1668	AlL505C11	.03266	23.68322	AlL505C5	2
506	COVERED HOPPER	AlL312C19	673.4016	AlL506C11	.03266	21.99263	AlL506C5	2
507	HOPPER OTG	AlL313C19	831.0506	AlL507C11	.03266	27.14128	AlL507C5	2
508	HOPPER OTS	AlL314C19	1856	AlL508C11	.03266	60.62826	AlL508C5	2
509	REFER MECH	AlL316C19	26.3908	AlL509C11	.03266	.8619	AlL509C5	2
510	REFER NON MECH	AlL315C19	15.0612	AlL510C11	.03266	.49188	AlL510C5	2
511	FLAT TOFC	AlL317C19	1230	AlL511C11	.03266	40.17423	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	138.1066	AlL512C11	.03266	4.51042	AlL512C5	2
513	FLAT GENERAL	AlL319C19	.768	AlL513C11	.03266	.02508	AlL513C5	2
514	FLAT OTHER	AlL320C19	169.2874	AlL514C11	.03266	5.52876	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	25.302	AlL515C11	.03266	.82634	AlL515C5	2
516	TOTAL	AlL324C19	8173	AlL516C11	.03266	266.9503	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.50804	AlL522C3	2	3.01608	AlL522C7	4	3.35121	AlL522C11	6	9.04825	23.52546
503	45.05085	AlL523C3	2	90.1017	AlL523C7	4	90.1017	AlL523C11	6	270.3051	702.7932
504	115.4461	AlL524C3	2	230.8922	AlL524C7	4	230.8922	AlL524C11	6	692.6765	1800
505	47.36645	AlL525C3	2	94.7329	AlL525C7	4	94.7329	AlL525C11	6	284.1987	738.9165
506	43.98525	AlL526C3	2	87.9705	AlL526C7	4	87.9705	AlL526C11	6	263.9115	686.1699
507	54.28257	AlL527C3	2	108.5651	AlL527C7	4	108.5651	AlL527C11	6	325.6954	846.8081
508	121.2565	AlL528C3	2	242.5131	AlL528C7	4	242.5131	AlL528C11	6	727.5391	1891
509	1.72379	AlL529C3	2	3.44759	AlL529C7	4	3.44759	AlL529C11	6	10.34277	26.89119
510	.98377	AlL530C3	2	1.96754	AlL530C7	4	1.96754	AlL530C11	6	5.90261	15.34677
511	40.17423	AlL531C3	2	80.34847	AlL531C7	4	160.6969	AlL531C11	6	241.0454	626.718
512	9.02085	AlL532C3	2	18.0417	AlL532C7	4	18.0417	AlL532C11	6	54.12509	140.7252
513	.05016	AlL533C3	2	.10033	AlL533C7	4	.10033	AlL533C11	6	.30099	.78256
514	11.05752	AlL534C3	2	22.11503	AlL534C7	4	22.11503	AlL534C11	6	66.3451	172.4972
515	1.65268	AlL535C3	2	3.30535	AlL535C7	4	3.30535	AlL535C11	6	9.91606	25.78175
516	507.2056	AlL536C3	2	1014	AlL536C7	4	1067	AlL536C11	6	3043	7912

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	25.754	AlL522C14	.0467	1.20281	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	677.158	AlL523C14	.0467	31.62599	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1974	AlL524C14	.0467	92.21734	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	695.0041	AlL525C14	.0467	32.45947	AlL505C5	2
606	COVERED HOPPER	AlL312C3	688.084	AlL526C14	.0467	32.13628	AlL506C5	2
607	HOPPER OTG	AlL313C3	606.971	AlL527C14	.0467	28.34797	AlL507C5	2
608	HOPPER OTS	AlL314C3	1873	AlL528C14	.0467	87.48206	AlL508C5	2
609	REFER MECH	AlL316C3	25.86	AlL529C14	.0467	1.20777	AlL509C5	2
610	REFER NON MECH	AlL315C3	11.794	AlL530C14	.0467	.55083	AlL510C5	2
611	FLAT TOFC	AlL317C3	1146	AlL531C14	.0467	53.54829	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	142.288	AlL532C14	.0467	6.64542	AlL512C5	2
613	FLAT GENERAL	AlL319C3	1.136	AlL533C14	.0467	.05306	AlL513C5	2
614	FLAT OTHER	AlL320C3	173.602	AlL534C14	.0467	8.10791	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	24.238	AlL535C14	.0467	1.13201	AlL515C5	2
616	TOTAL	AlL324C3	8066	AlL536C14	.0467	376.7172	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.16507	AlL522C4	1.5	3.2476	AlL522C8	2	2.40563	AlL522C12	5.25	11.3666	29.55316
603	63.25197	AlL523C4	1.5	94.87797	AlL523C8	2	63.25197	AlL523C12	5.25	332.0729	863.3894
604	184.4347	AlL524C4	1.5	276.652	AlL524C8	2	184.4347	AlL524C12	5.25	968.2821	2517
605	64.91894	AlL525C4	1.5	97.37841	AlL525C8	2	64.91894	AlL525C12	5.25	340.8244	886.1435
606	64.27255	AlL526C4	1.5	96.40883	AlL526C8	2	64.27255	AlL526C12	5.25	337.4309	877.3204
607	56.69595	AlL527C4	1.5	85.04392	AlL527C8	2	56.69595	AlL527C12	5.25	297.6537	773.8997
608	174.9641	AlL528C4	1.5	262.4462	AlL528C8	2	174.9641	AlL528C12	5.25	918.5616	2388
609	2.41553	AlL529C4	1.5	3.6233	AlL529C8	2	2.41553	AlL529C12	5.25	12.68154	32.972
610	1.10165	AlL530C4	1.5	1.65248	AlL530C8	2	1.10165	AlL530C12	5.25	5.78368	15.03758
611	53.54829	AlL531C4	1.5	80.32244	AlL531C8	2	107.0966	AlL531C12	5.25	281.1285	730.9341
612	13.29084	AlL532C4	1.5	19.93626	AlL532C8	2	13.29084	AlL532C12	5.25	69.7769	181.4199
613	.10611	AlL533C4	1.5	.15917	AlL533C8	2	.10611	AlL533C12	5.25	.55709	1.44842
614	16.21582	AlL534C4	1.5	24.32373	AlL534C8	2	16.21582	AlL534C12	5.25	85.13304	221.3459
615	2.26402	AlL535C4	1.5	3.39604	AlL535C8	2	2.26402	AlL535C12	5.25	11.88612	30.90392
616	715.7626	AlL536C4	1.5	1073	AlL536C8	2	753.4344	AlL536C12	5.25	3757	9770

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	25.4015	AlL522C14	.0467	1.18635	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	689.5745	AlL523C14	.0467	32.20589	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1973	AlL524C14	.0467	92.14724	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	669.5561	AlL525C14	.0467	31.27095	AlL505C5	2
606	COVERED HOPPER	AlL312C16	664.4925	AlL526C14	.0467	31.03446	AlL506C5	2
607	HOPPER OTG	AlL313C16	575.838	AlL527C14	.0467	26.89394	AlL507C5	2
608	HOPPER OTS	AlL314C16	1876	AlL528C14	.0467	87.65662	AlL508C5	2
609	REFER MECH	AlL316C16	25.9845	AlL529C14	.0467	1.21358	AlL509C5	2
610	REFER NON MECH	AlL315C16	11.9995	AlL530C14	.0467	.56042	AlL510C5	2
611	FLAT TOFC	AlL317C16	1114	AlL531C14	.0467	52.04024	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	147.1245	AlL532C14	.0467	6.8713	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.008	AlL533C14	.0467	.04708	AlL513C5	2
614	FLAT OTHER	AlL320C16	174.0465	AlL534C14	.0467	8.12867	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	21.1285	AlL535C14	.0467	.98679	AlL515C5	2
616	TOTAL	AlL324C16	7970	AlL536C14	.0467	372.2435	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.13543	AlL522C4	1.5	3.20315	AlL522C8	2	2.3727	AlL522C12	5.25	11.21102	29.14866
603	64.41178	AlL523C4	1.5	96.61767	AlL523C8	2	64.41178	AlL523C12	5.25	338.1618	879.2207
604	184.2945	AlL524C4	1.5	276.4417	AlL524C8	2	184.2945	AlL524C12	5.25	967.546	2515
605	62.5419	AlL525C4	1.5	93.81284	AlL525C8	2	62.5419	AlL525C12	5.25	328.345	853.6969
606	62.06892	AlL526C4	1.5	93.10338	AlL526C8	2	62.06892	AlL526C12	5.25	325.8618	847.2407
607	53.78787	AlL527C4	1.5	80.68181	AlL527C8	2	53.78787	AlL527C12	5.25	282.3863	734.2044
608	175.3132	AlL528C4	1.5	262.9699	AlL528C8	2	175.3132	AlL528C12	5.25	920.3945	2393
609	2.42716	AlL529C4	1.5	3.64074	AlL529C8	2	2.42716	AlL529C12	5.25	12.74259	33.13074
610	1.12085	AlL530C4	1.5	1.68127	AlL530C8	2	1.12085	AlL530C12	5.25	5.88446	15.29959
611	52.04024	AlL531C4	1.5	78.06037	AlL531C8	2	104.0805	AlL531C12	5.25	273.2113	710.3493
612	13.74261	AlL532C4	1.5	20.61391	AlL532C8	2	13.74261	AlL532C12	5.25	72.14868	187.5866
613	.09416	AlL533C4	1.5	.14123	AlL533C8	2	.09416	AlL533C12	5.25	.49432	1.28522
614	16.25734	AlL534C4	1.5	24.38601	AlL534C8	2	16.25734	AlL534C12	5.25	85.35103	221.9127
615	1.97357	AlL535C4	1.5	2.96036	AlL535C8	2	1.97357	AlL535C12	5.25	10.36125	26.93925
616	707.2627	AlL536C4	1.5	1060	AlL536C8	2	744.487	AlL536C12	5.25	3713	9654

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	24.85833	AlL522C14	.0467	1.16098	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	692.227	AlL523C14	.0467	32.32977	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	2004	AlL524C14	.0467	93.60929	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	675.5264	AlL525C14	.0467	31.54978	AlL505C5	2
606	COVERED HOPPER	AlL312C17	657.3307	AlL526C14	.0467	30.69997	AlL506C5	2
607	HOPPER OTG	AlL313C17	594.472	AlL527C14	.0467	27.76422	AlL507C5	2
608	HOPPER OTS	AlL314C17	1865	AlL528C14	.0467	87.13631	AlL508C5	2
609	REFER MECH	AlL316C17	26.83533	AlL529C14	.0467	1.25332	AlL509C5	2
610	REFER NON MECH	AlL315C17	12.75433	AlL530C14	.0467	.59568	AlL510C5	2
611	FLAT TOFC	AlL317C17	1091	AlL531C14	.0467	50.96719	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	144.198	AlL532C14	.0467	6.73462	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.88967	AlL533C14	.0467	.04155	AlL513C5	2
614	FLAT OTHER	AlL320C17	167.0427	AlL534C14	.0467	7.80156	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	19.571	AlL535C14	.0467	.91404	AlL515C5	2
616	TOTAL	AlL324C17	7977	AlL536C14	.0467	372.5583	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.08977	AlL522C4	1.5	3.13466	AlL522C8	2	2.32197	AlL522C12	5.25	10.9713	28.52537
603	64.65954	AlL523C4	1.5	96.98931	AlL523C8	2	64.65954	AlL523C12	5.25	339.4626	882.6027
604	187.2186	AlL524C4	1.5	280.8279	AlL524C8	2	187.2186	AlL524C12	5.25	982.8975	2555
605	63.09957	AlL525C4	1.5	94.64936	AlL525C8	2	63.09957	AlL525C12	5.25	331.2727	861.3091
606	61.39994	AlL526C4	1.5	92.09992	AlL526C8	2	61.39994	AlL526C12	5.25	322.3497	838.1092
607	55.52844	AlL527C4	1.5	83.29267	AlL527C8	2	55.52844	AlL527C12	5.25	291.5243	757.9632
608	174.2726	AlL528C4	1.5	261.4089	AlL528C8	2	174.2726	AlL528C12	5.25	914.9313	2378
609	2.50664	AlL529C4	1.5	3.75995	AlL529C8	2	2.50664	AlL529C12	5.25	13.15983	34.21557
610	1.19136	AlL530C4	1.5	1.78704	AlL530C8	2	1.19136	AlL530C12	5.25	6.25462	16.26202
611	50.96719	AlL531C4	1.5	76.45079	AlL531C8	2	101.9344	AlL531C12	5.25	267.5778	695.7022
612	13.46925	AlL532C4	1.5	20.20387	AlL532C8	2	13.46925	AlL532C12	5.25	70.71355	183.8552
613	.0831	AlL533C4	1.5	.12465	AlL533C8	2	.0831	AlL533C12	5.25	.43629	1.13434
614	15.60312	AlL534C4	1.5	23.40468	AlL534C8	2	15.60312	AlL534C12	5.25	81.91639	212.9826
615	1.82809	AlL535C4	1.5	2.74213	AlL535C8	2	1.82809	AlL535C12	5.25	9.59746	24.9534
616	707.8607	AlL536C4	1.5	1061	AlL536C8	2	745.1166	AlL536C12	5.25	3716	9662

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	25.3825	AlL522C14	.0467	1.18546	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	690.2063	AlL523C14	.0467	32.23539	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1876	AlL524C14	.0467	87.61931	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	714.8841	AlL525C14	.0467	33.38794	AlL505C5	2
606	COVERED HOPPER	AlL312C18	663.02	AlL526C14	.0467	30.96569	AlL506C5	2
607	HOPPER OTG	AlL313C18	737.3617	AlL527C14	.0467	34.43774	AlL507C5	2
608	HOPPER OTS	AlL314C18	1867	AlL528C14	.0467	87.20667	AlL508C5	2
609	REFER MECH	AlL316C18	26.727	AlL529C14	.0467	1.24826	AlL509C5	2
610	REFER NON MECH	AlL315C18	14.089	AlL530C14	.0467	.65801	AlL510C5	2
611	FLAT TOFC	AlL317C18	1195	AlL531C14	.0467	55.85688	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	140.4655	AlL532C14	.0467	6.5603	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.80875	AlL533C14	.0467	.03777	AlL513C5	2
614	FLAT OTHER	AlL320C18	167.3963	AlL534C14	.0467	7.81808	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	19.7965	AlL535C14	.0467	.92458	AlL515C5	2
616	TOTAL	AlL324C18	8139	AlL536C14	.0467	380.1421	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.13384	AlL522C4	1.5	3.20075	AlL522C8	2	2.37093	AlL522C12	5.25	11.20264	29.12686
603	64.47079	AlL523C4	1.5	96.70618	AlL523C8	2	64.47079	AlL523C12	5.25	338.4716	880.0262
604	175.2386	AlL524C4	1.5	262.8579	AlL524C8	2	175.2386	AlL524C12	5.25	920.0028	2392
605	66.77589	AlL525C4	1.5	100.1638	AlL525C8	2	66.77589	AlL525C12	5.25	350.5734	911.4908
606	61.93138	AlL526C4	1.5	92.89707	AlL526C8	2	61.93138	AlL526C12	5.25	325.1398	845.3633
607	68.87548	AlL527C4	1.5	103.3132	AlL527C8	2	68.87548	AlL527C12	5.25	361.5963	940.1504
608	174.4133	AlL528C4	1.5	261.62	AlL528C8	2	174.4133	AlL528C12	5.25	915.67	2380
609	2.49652	AlL529C4	1.5	3.74477	AlL529C8	2	2.49652	AlL529C12	5.25	13.10671	34.07744
610	1.31603	AlL530C4	1.5	1.97404	AlL530C8	2	1.31603	AlL530C12	5.25	6.90913	17.96375
611	55.85688	AlL531C4	1.5	83.78533	AlL531C8	2	111.7138	AlL531C12	5.25	293.2486	762.4464
612	13.1206	AlL532C4	1.5	19.6809	AlL532C8	2	13.1206	AlL532C12	5.25	68.88316	179.0962
613	.07554	AlL533C4	1.5	.11332	AlL533C8	2	.07554	AlL533C12	5.25	.3966	1.03117
614	15.63615	AlL534C4	1.5	23.45423	AlL534C8	2	15.63615	AlL534C12	5.25	82.08979	213.4335
615	1.84915	AlL535C4	1.5	2.77373	AlL535C8	2	1.84915	AlL535C12	5.25	9.70805	25.24092
616	722.2699	AlL536C4	1.5	1083	AlL536C8	2	760.2841	AlL536C12	5.25	3791	9858

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	25.653	AlL522C14	.0467	1.1981	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	689.7156	AlL523C14	.0467	32.21248	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1767	AlL524C14	.0467	82.54684	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	725.1668	AlL525C14	.0467	33.86819	AlL505C5	2
606	COVERED HOPPER	AlL312C19	673.4016	AlL526C14	.0467	31.45055	AlL506C5	2
607	HOPPER OTG	AlL313C19	831.0506	AlL527C14	.0467	38.81339	AlL507C5	2
608	HOPPER OTS	AlL314C19	1856	AlL528C14	.0467	86.70144	AlL508C5	2
609	REFER MECH	AlL316C19	26.3908	AlL529C14	.0467	1.23256	AlL509C5	2
610	REFER NON MECH	AlL315C19	15.0612	AlL530C14	.0467	.70342	AlL510C5	2
611	FLAT TOFC	AlL317C19	1230	AlL531C14	.0467	57.45116	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	138.1066	AlL532C14	.0467	6.45013	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.768	AlL533C14	.0467	.03587	AlL513C5	2
614	FLAT OTHER	AlL320C19	169.2874	AlL534C14	.0467	7.9064	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	25.302	AlL535C14	.0467	1.1817	AlL515C5	2
616	TOTAL	AlL324C19	8173	AlL536C14	.0467	381.7522	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.15658	AlL522C4	1.5	3.23486	AlL522C8	2	2.3962	AlL522C12	5.25	11.32202	29.43726
603	64.42496	AlL523C4	1.5	96.63744	AlL523C8	2	64.42496	AlL523C12	5.25	338.231	879.4007
604	165.0937	AlL524C4	1.5	247.6405	AlL524C8	2	165.0937	AlL524C12	5.25	866.7418	2253
605	67.73638	AlL525C4	1.5	101.6046	AlL525C8	2	67.73638	AlL525C12	5.25	355.616	924.6016
606	62.9011	AlL526C4	1.5	94.35166	AlL526C8	2	62.9011	AlL526C12	5.25	330.2308	858.6
607	77.62678	AlL527C4	1.5	116.4402	AlL527C8	2	77.62678	AlL527C12	5.25	407.5406	1059
608	173.4029	AlL528C4	1.5	260.1043	AlL528C8	2	173.4029	AlL528C12	5.25	910.3652	2366
609	2.46511	AlL529C4	1.5	3.69767	AlL529C8	2	2.46511	AlL529C12	5.25	12.94184	33.64878
610	1.40684	AlL530C4	1.5	2.11026	AlL530C8	2	1.40684	AlL530C12	5.25	7.38589	19.20332
611	57.45116	AlL531C4	1.5	86.17674	AlL531C8	2	114.9023	AlL531C12	5.25	301.6186	784.2083
612	12.90026	AlL532C4	1.5	19.35039	AlL532C8	2	12.90026	AlL532C12	5.25	67.72637	176.0886
613	.07174	AlL533C4	1.5	.10761	AlL533C8	2	.07174	AlL533C12	5.25	.37662	.97921
614	15.8128	AlL534C4	1.5	23.7192	AlL534C8	2	15.8128	AlL534C12	5.25	83.01719	215.8447
615	2.36341	AlL535C4	1.5	3.54511	AlL535C8	2	2.36341	AlL535C12	5.25	12.4079	32.26054
616	725.3292	AlL536C4	1.5	1087	AlL536C8	2	763.5045	AlL536C12	5.25	3807	9900

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	31145	A1L562C1	200	155.725
703	BOX EQUIPPED	A1L203C3	613014	A1L563C1	200	3065
704	GONDOLA PLAIN	A1L204C3	849158	A1L564C1	200	4245
705	GONDOLA EQUIPPED	A1L205C3	335849	A1L565C1	200	1679
706	COVERED HOPPER	A1L206C3	648256	A1L566C1	200	3241
707	HOPPER OTG	A1L207C3	221933	A1L567C1	200	1109
708	HOPPER OTS	A1L208C3	200768	A1L568C1	200	1003
709	REFRIG MECH	A1L209C3	45360	A1L569C1	200	226.8
710	REFRIG NM	A1L210C3	25766	A1L570C1	200	128.83
711	FLAT TOFC	A1L211C3	314538	A1L571C1	200	1572
712	FLAT MULTILEVEL	A1L212C3	109591	A1L572C1	200	547.955
713	FLAT GENERAL	A1L213C3	1153	A1L573C1	200	5.765
714	FLAT OTHER	A1L214C3	201092	A1L574C1	200	1005
715	ALL OTHER CAR TYPES	A1L215C3	205341	A1L575C1	200	1026
716	ALL CARS	A1L216C3	3802964	A1L576C1	200	19014

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	77.86251	A1L522C13	1	155.725	404.885
703	A1L523C5	.5	1532	A1L523C13	1	3065	7969
704	A1L524C5	.5	2122	A1L524C13	1	4245	11039
705	A1L525C5	.5	839.6225	A1L525C13	1	1679	4366
706	A1L526C5	.5	1620	A1L526C13	1	3241	8427
707	A1L527C5	.5	554.8325	A1L527C13	1	1109	2885
708	A1L528C5	.5	501.92	A1L528C13	1	1003	2609
709	A1L529C5	.5	113.4	A1L529C13	1	226.8	589.68
710	A1L530C5	.5	64.415	A1L530C13	1	128.83	334.958
711	A1L531C5	.5	786.345	A1L531C13	1	1572	4088
712	A1L532C5	.5	273.9775	A1L532C13	1	547.955	1424
713	A1L533C5	.5	2.8825	A1L533C13	1	5.765	14.989
714	A1L534C5	.5	502.73	A1L534C13	1	1005	2614
715	A1L535C5	.5	513.3525	A1L535C13	1	1026	2669
716	A1L536C5	.5	9507	A1L536C13	1	19014	49438

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	31220	A1L562C1	200	156.1
703	BOX EQUIPPED	A1L203C18	625707	A1L563C1	200	3128
704	GONDOLA PLAIN	A1L204C18	848627	A1L564C1	200	4243
705	GONDOLA EQUIPPED	A1L205C18	347007	A1L565C1	200	1735
706	COVERED HOPPER	A1L206C18	622579	A1L566C1	200	3112
707	HOPPER OTG	A1L207C18	222069	A1L567C1	200	1110
708	HOPPER OTS	A1L208C18	197629	A1L568C1	200	988.1451
709	REFRIG MECH	A1L209C18	43668	A1L569C1	200	218.34
710	REFRIG NM	A1L210C18	24940	A1L570C1	200	124.7
711	FLAT TOFC	A1L211C18	313927	A1L571C1	200	1569
712	FLAT MULTILEVEL	A1L212C18	112433	A1L572C1	200	562.165
713	FLAT GENERAL	A1L213C18	1156	A1L573C1	200	5.78
714	FLAT OTHER	A1L214C18	194765	A1L574C1	200	973.8251
715	ALL OTHER CAR TYPES	A1L215C18	213317	A1L575C1	200	1066
716	ALL CARS	A1L216C18	3799045	A1L576C1	200	18995

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	78.05001	A1L522C13	1	156.1	405.86	
703	A1L523C5	.5	1564	A1L523C13	1	3128	8134	
704	A1L524C5	.5	2121	A1L524C13	1	4243	11032	
705	A1L525C5	.5	867.5176	A1L525C13	1	1735	4511	
706	A1L526C5	.5	1556	A1L526C13	1	3112	8093	
707	A1L527C5	.5	555.1725	A1L527C13	1	1110	2886	
708	A1L528C5	.5	494.0725	A1L528C13	1	988.1451	2569	
709	A1L529C5	.5	109.17	A1L529C13	1	218.34	567.684	
710	A1L530C5	.5	62.35	A1L530C13	1	124.7	324.22	
711	A1L531C5	.5	784.8175	A1L531C13	1	1569	4081	
712	A1L532C5	.5	281.0825	A1L532C13	1	562.165	1461	
713	A1L533C5	.5	2.89	A1L533C13	1	5.78	15.028	
714	A1L534C5	.5	486.9125	A1L534C13	1	973.8251	2531	
715	A1L535C5	.5	533.2925	A1L535C13	1	1066	2773	
716	A1L536C5	.5	9497	A1L536C13	1	18995	49387	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	30705	A1L562C1	200	153.525
703	BOX EQUIPPED	A1L203C21	628404	A1L563C1	200	3142
704	GONDOLA PLAIN	A1L204C21	832913	A1L564C1	200	4164
705	GONDOLA EQUIPPED	A1L205C21	376140	A1L565C1	200	1880
706	COVERED HOPPER	A1L206C21	609143	A1L566C1	200	3045
707	HOPPER OTG	A1L207C21	225629	A1L567C1	200	1128
708	HOPPER OTS	A1L208C21	185574	A1L568C1	200	927.8733
709	REFRIG MECH	A1L209C21	44261	A1L569C1	200	221.3067
710	REFRIG NM	A1L210C21	25853	A1L570C1	200	129.2683
711	FLAT TOFC	A1L211C21	314172	A1L571C1	200	1570
712	FLAT MULTILEVEL	A1L212C21	109466	A1L572C1	200	547.3317
713	FLAT GENERAL	A1L213C21	1102	A1L573C1	200	5.51167
714	FLAT OTHER	A1L214C21	187480	A1L574C1	200	937.4017
715	ALL OTHER CAR TYPES	A1L215C21	216541	A1L575C1	200	1082
716	ALL CARS	A1L216C21	3787387	A1L576C1	200	18936

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES C19*C22 (23)	TOTAL WEIGHTED I & I CAR MILES C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	TOTAL UNWEIGHTED I & I CAR MILES C19*C22 (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	76.7625	A1L522C13	1	153.525	399.165	
703	A1L523C5	.5	1571	A1L523C13	1	3142	8169	
704	A1L524C5	.5	2082	A1L524C13	1	4164	10827	
705	A1L525C5	.5	940.35	A1L525C13	1	1880	4889	
706	A1L526C5	.5	1522	A1L526C13	1	3045	7918	
707	A1L527C5	.5	564.0725	A1L527C13	1	1128	2933	
708	A1L528C5	.5	463.9367	A1L528C13	1	927.8733	2412	
709	A1L529C5	.5	110.6533	A1L529C13	1	221.3067	575.3974	
710	A1L530C5	.5	64.63417	A1L530C13	1	129.2683	336.0976	
711	A1L531C5	.5	785.4317	A1L531C13	1	1570	4084	
712	A1L532C5	.5	273.6658	A1L532C13	1	547.3317	1423	
713	A1L533C5	.5	2.75583	A1L533C13	1	5.51167	14.33033	
714	A1L534C5	.5	468.7008	A1L534C13	1	937.4017	2437	
715	A1L535C5	.5	541.3534	A1L535C13	1	1082	2815	
716	A1L536C5	.5	9468	A1L536C13	1	18936	49236	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	31183	A1L562C1	200	155.915
703	BOX EQUIPPED	A1L203C24	639800	A1L563C1	200	3199
704	GONDOLA PLAIN	A1L204C24	810437	A1L564C1	200	4052
705	GONDOLA EQUIPPED	A1L205C24	387207	A1L565C1	200	1936
706	COVERED HOPPER	A1L206C24	619273	A1L566C1	200	3096
707	HOPPER OTG	A1L207C24	246152	A1L567C1	200	1230
708	HOPPER OTS	A1L208C24	189114	A1L568C1	200	945.5701
709	REFRIG MECH	A1L209C24	43692	A1L569C1	200	218.4613
710	REFRIG NM	A1L210C24	27679	A1L570C1	200	138.3963
711	FLAT TOFC	A1L211C24	311703	A1L571C1	200	1558
712	FLAT MULTILEVEL	A1L212C24	104185	A1L572C1	200	520.925
713	FLAT GENERAL	A1L213C24	1044	A1L573C1	200	5.22375
714	FLAT OTHER	A1L214C24	183915	A1L574C1	200	919.5751
715	ALL OTHER CAR TYPES	A1L215C24	221279	A1L575C1	200	1106
716	ALL CARS	A1L216C24	3816667	A1L576C1	200	19083

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	77.9575	A1L522C13	1	155.915	405.379
703	A1L523C5	.5	1599	A1L523C13	1	3199	8317
704	A1L524C5	.5	2026	A1L524C13	1	4052	10535
705	A1L525C5	.5	968.0182	A1L525C13	1	1936	5033
706	A1L526C5	.5	1548	A1L526C13	1	3096	8050
707	A1L527C5	.5	615.3813	A1L527C13	1	1230	3199
708	A1L528C5	.5	472.785	A1L528C13	1	945.5701	2458
709	A1L529C5	.5	109.2306	A1L529C13	1	218.4613	567.9992
710	A1L530C5	.5	69.19813	A1L530C13	1	138.3963	359.8303
711	A1L531C5	.5	779.2588	A1L531C13	1	1558	4052
712	A1L532C5	.5	260.4625	A1L532C13	1	520.925	1354
713	A1L533C5	.5	2.61188	A1L533C13	1	5.22375	13.58175
714	A1L534C5	.5	459.7875	A1L534C13	1	919.5751	2390
715	A1L535C5	.5	553.1975	A1L535C13	1	1106	2876
716	A1L536C5	.5	9541	A1L536C13	1	19083	49616

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	31601	A1L562C1	200	158.009
703	BOX EQUIPPED	A1L203C27	646657	A1L563C1	200	3233
704	GONDOLA PLAIN	A1L204C27	777111	A1L564C1	200	3885
705	GONDOLA EQUIPPED	A1L205C27	386888	A1L565C1	200	1934
706	COVERED HOPPER	A1L206C27	624666	A1L566C1	200	3123
707	HOPPER OTG	A1L207C27	264575	A1L567C1	200	1322
708	HOPPER OTS	A1L208C27	191090	A1L568C1	200	955.4541
709	REFRIG MECH	A1L209C27	42947	A1L569C1	200	214.736
710	REFRIG NM	A1L210C27	28993	A1L570C1	200	144.967
711	FLAT TOFC	A1L211C27	302337	A1L571C1	200	1511
712	FLAT MULTILEVEL	A1L212C27	101318	A1L572C1	200	506.593
713	FLAT GENERAL	A1L213C27	1053	A1L573C1	200	5.266
714	FLAT OTHER	A1L214C27	183676	A1L574C1	200	918.383
715	ALL OTHER CAR TYPES	A1L215C27	227872	A1L575C1	200	1139
716	ALL CARS	A1L216C27	3810790	A1L576C1	200	19053

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	79.0045	A1L522C13	1	158.009	410.8234
703	A1L523C5	.5	1616	A1L523C13	1	3233	8406
704	A1L524C5	.5	1942	A1L524C13	1	3885	10102
705	A1L525C5	.5	967.2221	A1L525C13	1	1934	5029
706	A1L526C5	.5	1561	A1L526C13	1	3123	8120
707	A1L527C5	.5	661.4391	A1L527C13	1	1322	3439
708	A1L528C5	.5	477.727	A1L528C13	1	955.4541	2484
709	A1L529C5	.5	107.368	A1L529C13	1	214.736	558.3136
710	A1L530C5	.5	72.4835	A1L530C13	1	144.967	376.9142
711	A1L531C5	.5	755.843	A1L531C13	1	1511	3930
712	A1L532C5	.5	253.2965	A1L532C13	1	506.593	1317
713	A1L533C5	.5	2.633	A1L533C13	1	5.266	13.6916
714	A1L534C5	.5	459.1915	A1L534C13	1	918.383	2387
715	A1L535C5	.5	569.6805	A1L535C13	1	1139	2962
716	A1L536C5	.5	9526	A1L536C13	1	19053	49540

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	207.0133	56.67924	263.6925	.21494
803	BOX EQUIPPED	5053	1115	6168	.18085
804	GONDOLA PLAIN	11329	1545	12874	.12003
805	GONDOLA EQUIPPED	4175	611.1949	4786	.12768
806	COVERED HOPPER	4983	1179	6163	.19142
807	HOPPER OTG	3346	403.8849	3750	.10769
808	HOPPER OTS	9165	365.3677	9530	.03833
809	REFER MECH	247.9295	82.54841	330.4779	.24978
810	REFER NON MECH	125.4145	46.89027	172.3048	.27214
811	FLAT TOFC	4744	572.4121	5317	.10765
812	FLAT MULTILEVEL	923.5552	199.4392	1122	.1776
813	FLAT GENERAL	8.28019	2.09829	10.37848	.20218
814	FLAT OTHER	1423	365.9573	1789	.20452
815	ALL OTHER CARS	629.5118	373.6899	1003	.3725
816	ALL CARS	46667	6920	53588	.12915

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	467.4241	1215	31145	32360	.96244
803	11702	30426	613014	643440	.95271
804	23605	61374	849158	910532	.93259
805	9018	23448	335849	359297	.93474
806	10837	28178	648256	676434	.95834
807	6850	17811	221933	239744	.92571
808	18985	49362	200768	250130	.80265
809	557.1143	1448	45360	46808	.96905
810	277.5216	721.5562	25766	26487	.97276
811	7252	18855	314538	333393	.94344
812	1866	4854	109591	114445	.95759
813	17.45915	45.3938	1153	1198	.96212
814	3319	8630	201092	209722	.95885
815	1281	3332	205341	208673	.98403
816	97093	252443	3802964	4055407	.93775
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	205.7038	54.42865	260.1325	.20923
803	BOX EQUIPPED	5177	1090	6268	.17402
804	GONDOLA PLAIN	11280	1479	12759	.11595
805	GONDOLA EQUIPPED	4082	604.9687	4687	.12907
806	COVERED HOPPER	4811	1085	5897	.18405
807	HOPPER OTG	3207	387.153	3594	.1077
808	HOPPER OTS	9161	344.5446	9505	.03625
809	REFER MECH	244.5976	76.13038	320.7279	.23737
810	REFER NON MECH	124.498	43.48016	167.9781	.25884
811	FLAT TOFC	4631	547.2974	5178	.10569
812	FLAT MULTILEVEL	953.2942	196.0146	1149	.17055
813	FLAT GENERAL	7.6671	2.01536	9.68246	.20815
814	FLAT OTHER	1410	339.5515	1749	.19403
815	ALL OTHER CARS	634.453	371.8949	1006	.36955
816	ALL CARS	46209	6623	52832	.12536

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	465.0219	1209	31220	32429	.96272
803	12081	31410	625707	657117	.9522
804	23366	60752	848627	909380	.93319
805	8811	22908	347007	369915	.93807
806	10492	27281	622579	649861	.95802
807	6578	17104	222069	239173	.92849
808	18929	49217	197629	246846	.80061
809	551.6217	1434	43668	45102	.9682
810	276.453	718.7777	24940	25658	.97199
811	7085	18422	313927	332349	.94457
812	1929	5015	112433	117448	.9573
813	16.08826	41.82947	1156	1197	.96508
814	3296	8570	194765	203335	.95785
815	1288	3349	213317	216666	.98454
816	96107	249878	3799045	4048923	.93829
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	201.835	52.58104	254.4161	.20667
803	BOX EQUIPPED	5206	1076	6282	.1713
804	GONDOLA PLAIN	11367	1426	12793	.11149
805	GONDOLA EQUIPPED	4187	644.1241	4831	.13331
806	COVERED HOPPER	4742	1043	5785	.18031
807	HOPPER OTG	3303	386.3803	3689	.10473
808	HOPPER OTS	9078	317.7889	9396	.03382
809	REFER MECH	250.7371	75.7957	326.5328	.23212
810	REFER NON MECH	130.8573	44.27333	175.1307	.2528
811	FLAT TOFC	4550	538.0077	5088	.10572
812	FLAT MULTILEVEL	933.0137	187.4566	1120	.1673
813	FLAT GENERAL	7.13796	1.8877	9.02566	.20915
814	FLAT OTHER	1353	321.0523	1675	.19167
815	ALL OTHER CARS	634.8089	370.818	1005	.36874
816	ALL CARS	46180	6485	52666	.12315



+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	456.6573	1187	30705	31892	.96277
803	12170	31643	628404	660047	.95206
804	23486	61064	832913	893977	.93169
805	9040	23504	376140	399644	.94119
806	10339	26883	609143	636026	.95773
807	6776	17619	225629	243248	.92757
808	18756	48767	185574	234342	.79189
809	566.721	1473	44261	45734	.96778
810	291.4792	757.8459	25853	26611	.97152
811	6963	18106	314172	332279	.94551
812	1889	4913	109466	114379	.95704
813	15.52191	40.35697	1102	1142	.96468
814	3160	8217	187480	195698	.95801
815	1286	3345	216541	219886	.98479
816	95942	249449	3787387	4036836	.93821
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	204.6661	53.9543	258.6204	.20862
803	BOX EQUIPPED	5213	1107	6320	.17515
804	GONDOLA PLAIN	10696	1402	12099	.1159
805	GONDOLA EQUIPPED	4391	669.9643	5061	.13237
806	COVERED HOPPER	4775	1071	5847	.18325
807	HOPPER OTG	4003	425.9047	4429	.09615
808	HOPPER OTS	9078	327.214	9405	.03479
809	REFER MECH	247.5688	75.5984	323.1672	.23393
810	REFER NON MECH	141.7477	47.89195	189.6397	.25254
811	FLAT TOFC	4895	539.3242	5435	.09923
812	FLAT MULTILEVEL	902.7867	180.2658	1083	.16644
813	FLAT GENERAL	6.6613	1.80768	8.46898	.21345
814	FLAT OTHER	1342	318.2185	1660	.19166
815	ALL OTHER CARS	647.3101	382.8674	1030	.37165
816	ALL CARS	46852	6603	53456	.12354

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	459.9322	1195	31183	32378	.96307
803	12143	31573	639800	671374	.95297
804	22026	57268	810437	867706	.934
805	9440	24544	387207	411752	.94039
806	10345	26898	619273	646172	.95837
807	8187	21286	246152	267439	.92041
808	18702	48627	189114	237741	.79546
809	555.9909	1445	43692	45137	.96797
810	314.2625	817.0825	27679	28496	.97133
811	7413	19274	311703	330978	.94176
812	1828	4755	104185	108940	.95635
813	14.68577	38.183	1044	1082	.96474
814	3120	8114	183915	192029	.95775
815	1310	3407	221279	224686	.98484
816	96841	251787	3816667	4068454	.93811
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	206.7166	54.79645	261.5131	.20954
803	BOX EQUIPPED	5221	1121	6342	.17678
804	GONDOLA PLAIN	10102	1347	11450	.11768
805	GONDOLA EQUIPPED	4429	670.8521	5100	.13153
806	COVERED HOPPER	4826	1083	5909	.18329
807	HOPPER OTG	4473	458.7652	4932	.09302
808	HOPPER OTS	9025	331.345	9356	.03541
809	REFER MECH	243.3584	74.46899	317.8274	.23431
810	REFER NON MECH	150.2701	50.27358	200.5436	.25069
811	FLAT TOFC	4982	524.2426	5506	.0952
812	FLAT MULTILEVEL	885.5193	175.683	1061	.16555
813	FLAT GENERAL	6.67612	1.82621	8.50233	.21479
814	FLAT OTHER	1349	318.489	1667	.19095
815	ALL OTHER CARS	689.6372	395.1227	1084	.36425
816	ALL CARS	46909	6607	53516	.12347

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	463.359	1204	31601	32806	.96328
803	12135	31552	646657	678210	.95348
804	20771	54005	777111	831117	.93502
805	9491	24678	386888	411566	.94004
806	10413	27074	624666	651740	.95846
807	9124	23724	264575	288300	.91771
808	18562	48262	191090	239353	.79836
809	544.6778	1416	42947	44363	.96808
810	334.2379	869.0185	28993	29862	.9709
811	7494	19484	302337	321822	.93945
812	1796	4670	101318	105989	.95593
813	15.33876	39.88078	1053	1093	.96352
814	3133	8146	183676	191823	.95753
815	1398	3635	227872	231507	.9843
816	96663	251324	3810790	4062114	.93813
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	10073
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	36641
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	140
104		SUBTOTAL (501-503)	L101+L102+L103	46854
105		PORTION 501	L101/L104	.21499
106		PORTION 502	L102/L104	.78203
107		PORTION 503	L103/L104	.00298801
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	44559
109	520	COMMUNICATION SYSTEMS	A2L355C44	2085
110	521	L&D CLAIMS PROCESSING	A2L356C44	4265
111		SUBTOTAL (519-521)	L108+L109+L110	50909
112		PORTION 519	L108/L111	.87527
113		PORTION 520	L109/L111	.04096
114		PORTION 521	L110/L111	.08378
115		TOFC PU&D	A3L102C12	202233
116		TOFC L&UL	A3L103C12	948673
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	1150906
119		PORTION TOFC PU&D	L115/L118	.17572
120		PORTION TOFC L&UL	L116/L118	.82428
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	16203	B3L520C2	.46521	7538
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	35124	B3L524C2	.72794	25568
103	024	ROAD DAMAGED-OTHER	A2L120C44	164	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	80632	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	7997	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	85	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	319	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	295	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	1390	B3L524C2	.72794	1011
112	110	SMALL TOOLS	A2L140C44	34642	B3L524C2	.72794	25217
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	72181	B3L524C2	.72794	52543
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	2430	B8L105C1	.21499	522.4184
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	159961	B8L112C1	.87527	140008
116	522	AS FRINGES	A2L357C44	42469	B8L112C1	.87527	37171
117	523	AS CASUALTIES	A2L358C44	2164	B8L112C1	.87527	1894
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.87527	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.87527	0
120	526	AS-OTHER	A2L361C44	36107	B8L112C1	.87527	31603
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	48619	B8L119C1	.17572	8543
122	512B	TOFC FRINGES	A3L105C12	8750	B8L119C1	.17572	1537
123	513B	TOFC CASUALTIES	A3L106C12	1898	B8L119C1	.17572	333.5097
124	514B	TOFC JT FACILITY-DR	A3L107C12	1	B8L119C1	.17572	.17572
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.17572	0
126	516B	TOFC-OTHER	A3L109C12	1735	B8L119C1	.17572	304.8679

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01388	224.919	B3L520C4	.14276	2313	B3L520C5	.05135	832.0384	B3L520C6	.06886	1115
102	005	B3L524C3	.07535	2646	B3L524C4	.02143	752.6294	B3L524C5	.00771	270.7069	B3L524C6	.01034	363.0383
103	024	B3L522C3	XX	XX	B3L522C4	.10893	17.86408	B3L522C5	.03918	6.42538	B3L522C6	.05254	8.61692
104	114	B3L522C3	XX	XX	B3L522C4	.10893	8783	B3L522C5	.03918	3159	B3L522C6	.05254	4236
105	117	B3L522C3	XX	XX	B3L522C4	.10893	871.0918	B3L522C5	.03918	313.3156	B3L522C6	.05254	420.1799
106	126	B3L522C3	XX	XX	B3L522C4	.10893	9.25882	B3L522C5	.03918	3.33023	B3L522C6	.05254	4.46609
107	129	B3L522C3	XX	XX	B3L522C4	.10893	.21785	B3L522C5	.03918	.07836	B3L522C6	.05254	.10508
108	141	B3L522C3	XX	XX	B3L522C4	.10893	34.74782	B3L522C5	.03918	12.49815	B3L522C6	.05254	16.76096
109	144	B3L522C3	XX	XX	B3L522C4	.10893	32.13356	B3L522C5	.03918	11.55785	B3L522C6	.05254	15.49994
110	147	B3L522C3	XX	XX	B3L522C4	.10893	0	B3L522C5	.03918	0	B3L522C6	.05254	0
111	150	B3L524C3	.07535	104.7313	B3L524C4	.02143	29.78428	B3L524C5	.00771	10.71286	B3L524C6	.01034	14.36675
112	110	B3L524C3	.07535	2610	B3L524C4	.02143	742.3025	B3L524C5	.00771	266.9925	B3L524C6	.01034	358.057
113	307	B3L524C3	.07535	5438	B3L524C4	.02143	1546	B3L524C5	.00771	556.3089	B3L524C6	.01034	746.0521
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.78203	1900	B8L107C1	.00299	7.26085	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.04096	6551	B8L114C1	.08378	13401	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.04096	1739	B8L114C1	.08378	3557	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.04096	88.62756	B8L114C1	.08378	181.2933	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.04096	0	B8L114C1	.08378	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.04096	0	B8L114C1	.08378	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.04096	1478	B8L114C1	.08378	3024	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.82428	40075	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.82428	7212	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.82428	1564	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.82428	.82428	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.82428	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.82428	1430	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	832.0384	B3L307C4	0	0
202	005	FC PORTION	L102C9	270.7069	B3L307C4	0	0
203	024	FC PORTION	L103C9	6.42538	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	8489	B3L307C4	0	0
205	114	FC PORTION	L104C9	3159	B3L307C4	0	0
206	117	FC PORTION	L105C9	313.3156	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.33023	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.07836	B3L307C4	0	0
209	141	FC PORTION	L108C9	12.49815	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	11.55785	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	10.71286	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	266.9925	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	556.3089	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	25422	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	9680	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	11056	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	64168	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	26603	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	38277	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	.21875	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00294	2.44344	B3L309C4	.19149	159.3232	B3L310C4	.1646	136.9572	B3L311C4	.16154	134.4086
202	005	B3L308C4	.00294	.79498	B3L309C4	.19149	51.83643	B3L310C4	.1646	44.55954	B3L311C4	.16154	43.73036
203	024	B3L308C4	.00294	.01887	B3L309C4	.19149	1.23037	B3L310C4	.1646	1.05765	B3L311C4	.16154	1.03796
204	033	B3L308C4	.00294	24.93152	B3L309C4	.19149	1625	B3L310C4	.1646	1397	B3L311C4	.16154	1371
205	114	B3L308C4	.00294	9.27733	B3L309C4	.19149	604.9239	B3L310C4	.1646	520.0036	B3L311C4	.16154	510.3272
206	117	B3L308C4	.00294	.92011	B3L309C4	.19149	59.99537	B3L310C4	.1646	51.57311	B3L311C4	.16154	50.61342
207	126	B3L308C4	.00294	.00977984	B3L309C4	.19149	.63769	B3L310C4	.1646	.54817	B3L311C4	.16154	.53797
208	129	B3L308C4	.00294	.00023011	B3L309C4	.19149	.015	B3L310C4	.1646	.0129	B3L311C4	.16154	.01266
209	141	B3L308C4	.00294	.0367	B3L309C4	.19149	2.39321	B3L310C4	.1646	2.05725	B3L311C4	.16154	2.01897
210	144	B3L308C4	.00294	.03394	B3L309C4	.19149	2.21316	B3L310C4	.1646	1.90247	B3L311C4	.16154	1.86707
211	147	B3L308C4	.00294	0	B3L309C4	.19149	0	B3L310C4	.1646	0	B3L311C4	.16154	0
212	150	B3L308C4	.00294	.03146	B3L309C4	.19149	2.05136	B3L310C4	.1646	1.76338	B3L311C4	.16154	1.73057
213	110	B3L308C4	.00294	.78407	B3L309C4	.19149	51.12517	B3L310C4	.1646	43.94813	B3L311C4	.16154	43.13033
214	307	B3L308C4	.00294	1.63371	B3L309C4	.19149	106.525	B3L310C4	.1646	91.57087	B3L311C4	.16154	89.86688
215	220	B3L308C4	.00294	74.65899	B3L309C4	.19149	4868	B3L310C4	.1646	4184	B3L311C4	.16154	4106
216	222	B3L308C4	.00294	28.42979	B3L309C4	.19149	1853	B3L310C4	.1646	1593	B3L311C4	.16154	1563
217	223	B3L308C4	.00294	32.46804	B3L309C4	.19149	2117	B3L310C4	.1646	1819	B3L311C4	.16154	1786
218	224	B3L308C4	.00294	188.4423	B3L309C4	.19149	12287	B3L310C4	.1646	10562	B3L311C4	.16154	10365
219	225	B3L308C4	.00294	78.12476	B3L309C4	.19149	5094	B3L310C4	.1646	4378	B3L311C4	.16154	4297
220	228	B3L308C4	.00294	0	B3L309C4	.19149	0	B3L310C4	.1646	0	B3L311C4	.16154	0
221	229	B3L308C4	.00294	0	B3L309C4	.19149	0	B3L310C4	.1646	0	B3L311C4	.16154	0
222	233	B3L308C4	.00294	0	B3L309C4	.19149	0	B3L310C4	.1646	0	B3L311C4	.16154	0
223	234	B3L308C4	.00294	0	B3L309C4	.19149	0	B3L310C4	.1646	0	B3L311C4	.16154	0
224	236	B3L308C4	.00294	0	B3L309C4	.19149	0	B3L310C4	.1646	0	B3L311C4	.16154	0
225	237	B3L308C4	.00294	112.4077	B3L309C4	.19149	7329	B3L310C4	.1646	6300	B3L311C4	.16154	6183
226	235	B3L308C4	.00294	.0006424	B3L309C4	.19149	.04189	B3L310C4	.1646	.03601	B3L311C4	.16154	.03534

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.17659	146.9275	B3L313C4	.0464	38.60276	B3L314C4	.05346	44.47923	B3L315C4	.00087	.72327
202	005	B3L312C4	.17659	47.80343	B3L313C4	.0464	12.55956	B3L314C4	.05346	14.47149	B3L315C4	.00087	.23532
203	024	B3L312C4	.17659	1.13464	B3L313C4	.0464	.29811	B3L314C4	.05346	.34349	B3L315C4	.00087	.0055854
204	033	B3L312C4	.17659	1499	B3L313C4	.0464	393.8816	B3L314C4	.05346	453.8419	B3L315C4	.00087	7.37982
205	114	B3L312C4	.17659	557.8594	B3L313C4	.0464	146.5683	B3L314C4	.05346	168.8802	B3L315C4	.00087	2.74612
206	117	B3L312C4	.17659	55.32759	B3L313C4	.0464	14.5364	B3L314C4	.05346	16.74927	B3L315C4	.00087	.27236
207	126	B3L312C4	.17659	.58808	B3L313C4	.0464	.15451	B3L314C4	.05346	.17803	B3L315C4	.00087	.00289487
208	129	B3L312C4	.17659	.01384	B3L313C4	.0464	.00363546	B3L314C4	.05346	.00418889	B3L315C4	.00087	.00006811
209	141	B3L312C4	.17659	2.20702	B3L313C4	.0464	.57986	B3L314C4	.05346	.66813	B3L315C4	.00087	.01086
210	144	B3L312C4	.17659	2.04097	B3L313C4	.0464	.53623	B3L314C4	.05346	.61786	B3L315C4	.00087	.01005
211	147	B3L312C4	.17659	0	B3L313C4	.0464	0	B3L314C4	.05346	0	B3L315C4	.00087	0
212	150	B3L312C4	.17659	1.89176	B3L313C4	.0464	.49703	B3L314C4	.05346	.57269	B3L315C4	.00087	.00931238
213	110	B3L312C4	.17659	47.14751	B3L313C4	.0464	12.38723	B3L314C4	.05346	14.27292	B3L315C4	.00087	.23209
214	307	B3L312C4	.17659	98.23713	B3L313C4	.0464	25.81018	B3L314C4	.05346	29.73924	B3L315C4	.00087	.48358
215	220	B3L312C4	.17659	4489	B3L313C4	.0464	1179	B3L314C4	.05346	1359	B3L315C4	.00087	22.09934
216	222	B3L312C4	.17659	1709	B3L313C4	.0464	449.1491	B3L314C4	.05346	517.5227	B3L315C4	.00087	8.41532
217	223	B3L312C4	.17659	1952	B3L313C4	.0464	512.9477	B3L314C4	.05346	591.0332	B3L315C4	.00087	9.61066
218	224	B3L312C4	.17659	11331	B3L313C4	.0464	2977	B3L314C4	.05346	3430	B3L315C4	.00087	55.77963
219	225	B3L312C4	.17659	4697	B3L313C4	.0464	1234	B3L314C4	.05346	1422	B3L315C4	.00087	23.12522
220	228	B3L312C4	.17659	0	B3L313C4	.0464	0	B3L314C4	.05346	0	B3L315C4	.00087	0
221	229	B3L312C4	.17659	0	B3L313C4	.0464	0	B3L314C4	.05346	0	B3L315C4	.00087	0
222	233	B3L312C4	.17659	0	B3L313C4	.0464	0	B3L314C4	.05346	0	B3L315C4	.00087	0
223	234	B3L312C4	.17659	0	B3L313C4	.0464	0	B3L314C4	.05346	0	B3L315C4	.00087	0
224	236	B3L312C4	.17659	0	B3L313C4	.0464	0	B3L314C4	.05346	0	B3L315C4	.00087	0
225	237	B3L312C4	.17659	6759	B3L313C4	.0464	1775	B3L314C4	.05346	2046	B3L315C4	.00087	33.2731
226	235	B3L312C4	.17659	.03863	B3L313C4	.0464	.01015	B3L314C4	.05346	.01169	B3L315C4	.00087	.00019015

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00117	.97033	B3L317C4	.00804	6.68941	B3L318C4	.02882	23.98208	B3L319C4	.00448	3.72873	
202	005	B3L316C4	.00117	.3157	B3L317C4	.00804	2.17643	B3L318C4	.02882	7.80266	B3L319C4	.00448	1.21316	
203	024	B3L316C4	.00117	.00749335	B3L317C4	.00804	.05166	B3L318C4	.02882	.1852	B3L319C4	.00448	.02879	
204	033	B3L316C4	.00117	9.90075	B3L317C4	.00804	68.25511	B3L318C4	.02882	244.7001	B3L319C4	.00448	38.04591	
205	114	B3L316C4	.00117	3.68419	B3L317C4	.00804	25.39858	B3L318C4	.02882	91.05597	B3L319C4	.00448	14.15736	
206	117	B3L316C4	.00117	.36539	B3L317C4	.00804	2.51899	B3L318C4	.02882	9.03078	B3L319C4	.00448	1.4041	
207	126	B3L316C4	.00117	.00388375	B3L317C4	.00804	.02677	B3L318C4	.02882	.09599	B3L319C4	.00448	.01492	
208	129	B3L316C4	.00117	.00009138	B3L317C4	.00804	.00062998	B3L318C4	.02882	.00225854	B3L319C4	.00448	.00035116	
209	141	B3L316C4	.00117	.01458	B3L317C4	.00804	.10048	B3L318C4	.02882	.36024	B3L319C4	.00448	.05601	
210	144	B3L316C4	.00117	.01348	B3L317C4	.00804	.09292	B3L318C4	.02882	.33314	B3L319C4	.00448	.0518	
211	147	B3L316C4	.00117	0	B3L317C4	.00804	0	B3L318C4	.02882	0	B3L319C4	.00448	0	
212	150	B3L316C4	.00117	.01249	B3L317C4	.00804	.08613	B3L318C4	.02882	.30878	B3L319C4	.00448	.04801	
213	110	B3L316C4	.00117	.31137	B3L317C4	.00804	2.14656	B3L318C4	.02882	7.6956	B3L319C4	.00448	1.19651	
214	307	B3L316C4	.00117	.64877	B3L317C4	.00804	4.4726	B3L318C4	.02882	16.03465	B3L319C4	.00448	2.49306	
215	220	B3L316C4	.00117	29.64841	B3L317C4	.00804	204.3942	B3L318C4	.02882	732.7697	B3L319C4	.00448	113.9309	
216	222	B3L316C4	.00117	11.28997	B3L317C4	.00804	77.83232	B3L318C4	.02882	279.0352	B3L319C4	.00448	43.38432	
217	223	B3L316C4	.00117	12.89364	B3L317C4	.00804	88.88786	B3L318C4	.02882	318.6702	B3L319C4	.00448	49.54677	
218	224	B3L316C4	.00117	74.83378	B3L317C4	.00804	515.8991	B3L318C4	.02882	1849	B3L319C4	.00448	287.5661	
219	225	B3L316C4	.00117	31.02473	B3L317C4	.00804	213.8824	B3L318C4	.02882	766.7858	B3L319C4	.00448	119.2197	
220	228	B3L316C4	.00117	0	B3L317C4	.00804	0	B3L318C4	.02882	0	B3L319C4	.00448	0	
221	229	B3L316C4	.00117	0	B3L317C4	.00804	0	B3L318C4	.02882	0	B3L319C4	.00448	0	
222	233	B3L316C4	.00117	0	B3L317C4	.00804	0	B3L318C4	.02882	0	B3L319C4	.00448	0	
223	234	B3L316C4	.00117	0	B3L317C4	.00804	0	B3L318C4	.02882	0	B3L319C4	.00448	0	
224	236	B3L316C4	.00117	0	B3L317C4	.00804	0	B3L318C4	.02882	0	B3L319C4	.00448	0	
225	237	B3L316C4	.00117	44.63908	B3L317C4	.00804	307.7388	B3L318C4	.02882	1103	B3L319C4	.00448	171.536	
226	235	B3L316C4	.00117	.00025511	B3L317C4	.00804	.0017587	B3L318C4	.02882	.00630509	B3L319C4	.00448	.00098031	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.06179	51.41453	B3L321C4	.02828	23.5334	B3L322C4	.00032	.2644
202	005	B3L320C4	.06179	16.72792	B3L321C4	.02828	7.65668	B3L322C4	.00032	.08602
203	024	B3L320C4	.06179	.39705	B3L321C4	.02828	.18174	B3L322C4	.00032	.00204184
204	033	B3L320C4	.06179	524.606	B3L321C4	.02828	240.1221	B3L322C4	.00032	2.69783
205	114	B3L320C4	.06179	195.2125	B3L321C4	.02828	89.35243	B3L322C4	.00032	1.00389
206	117	B3L320C4	.06179	19.36085	B3L321C4	.02828	8.86183	B3L322C4	.00032	.09956
207	126	B3L320C4	.06179	.20579	B3L321C4	.02828	.09419	B3L322C4	.00032	.00105827
208	129	B3L320C4	.06179	.00484203	B3L321C4	.02828	.00221629	B3L322C4	.00032	.0000249
209	141	B3L320C4	.06179	.7723	B3L321C4	.02828	.3535	B3L322C4	.00032	.00397163
210	144	B3L320C4	.06179	.7142	B3L321C4	.02828	.3269	B3L322C4	.00032	.00367282
211	147	B3L320C4	.06179	0	B3L321C4	.02828	0	B3L322C4	.00032	0
212	150	B3L320C4	.06179	.66198	B3L321C4	.02828	.303	B3L322C4	.00032	.0034043
213	110	B3L320C4	.06179	16.49839	B3L321C4	.02828	7.55163	B3L322C4	.00032	.08484
214	307	B3L320C4	.06179	34.37625	B3L321C4	.02828	15.73466	B3L322C4	.00032	.17678
215	220	B3L320C4	.06179	1570	B3L321C4	.02828	719.0605	B3L322C4	.00032	8.07881
216	222	B3L320C4	.06179	598.216	B3L321C4	.02828	273.8148	B3L322C4	.00032	3.07637
217	223	B3L320C4	.06179	683.1885	B3L321C4	.02828	312.7083	B3L322C4	.00032	3.51335
218	224	B3L320C4	.06179	3965	B3L321C4	.02828	1814	B3L322C4	.00032	20.39123
219	225	B3L320C4	.06179	1643	B3L321C4	.02828	752.4401	B3L322C4	.00032	8.45383
220	228	B3L320C4	.06179	0	B3L321C4	.02828	0	B3L322C4	.00032	0
221	229	B3L320C4	.06179	0	B3L321C4	.02828	0	B3L322C4	.00032	0
222	233	B3L320C4	.06179	0	B3L321C4	.02828	0	B3L322C4	.00032	0
223	234	B3L320C4	.06179	0	B3L321C4	.02828	0	B3L322C4	.00032	0
224	236	B3L320C4	.06179	0	B3L321C4	.02828	0	B3L322C4	.00032	0
225	237	B3L320C4	.06179	2365	B3L321C4	.02828	1082	B3L322C4	.00032	12.16357
226	235	B3L320C4	.06179	.01352	B3L321C4	.02828	.00618713	B3L322C4	.00032	.00006951

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC		ACCESSORY	ALLOC	
				%	C1*C34	SOURCE	%	C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.06922	57.59037	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.06922	18.73725	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.06922	.44474	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.06922	587.6208	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.06922	218.6611	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.06922	21.68645	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.06922	.2305	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.06922	.00542365	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.06922	.86507	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.06922	.79999	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.06922	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.06922	.7415	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.06922	18.48015	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.06922	38.50547	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.06922	1759	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.06922	670.0728	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.06922	765.252	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.06922	4441	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.06922	1841	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.06922	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.06922	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.06922	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.06922	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.06922	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.06922	2649	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.06922	.01514	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	1115	B3L325C5	0	0
302	005	OE PORTION	L102C11	363.0383	B3L325C5	0	0
303	024	OE PORTION	L103C11	8.61692	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	11385	B3L325C5	0	0
305	114	OE PORTION	L104C11	4236	B3L325C5	0	0
306	117	OE PORTION	L105C11	420.1799	B3L325C5	0	0
307	126	OE PORTION	L106C11	4.46609	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.10508	B3L325C5	0	0
309	141	OE PORTION	L108C11	16.76096	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	15.49994	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	14.36675	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	358.057	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	746.0521	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	15575	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1383	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	7294	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	3863	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	122	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	7	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	17	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1950	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.34265	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.01179	13.15004	B3L327C5	0	0	B3L328C5	.04202	46.88391	B3L329C5	0	0
302	005	B3L326C5	.01179	4.27842	B3L327C5	0	0	B3L328C5	.04202	15.25386	B3L329C5	0	0
303	024	B3L326C5	.01179	.10155	B3L327C5	0	0	B3L328C5	.04202	.36206	B3L329C5	0	0
304	034	B3L326C5	.01179	134.1759	B3L327C5	0	0	B3L328C5	.04202	478.3779	B3L329C5	0	0
305	114	B3L326C5	.01179	49.92852	B3L327C5	0	0	B3L328C5	.04202	178.0104	B3L329C5	0	0
306	117	B3L326C5	.01179	4.95183	B3L327C5	0	0	B3L328C5	.04202	17.65478	B3L329C5	0	0
307	126	B3L326C5	.01179	.05263	B3L327C5	0	0	B3L328C5	.04202	.18765	B3L329C5	0	0
308	129	B3L326C5	.01179	.00123842	B3L327C5	0	0	B3L328C5	.04202	.00441535	B3L329C5	0	0
309	141	B3L326C5	.01179	.19753	B3L327C5	0	0	B3L328C5	.04202	.70425	B3L329C5	0	0
310	144	B3L326C5	.01179	.18267	B3L327C5	0	0	B3L328C5	.04202	.65126	B3L329C5	0	0
311	147	B3L326C5	.01179	0	B3L327C5	0	0	B3L328C5	.04202	0	B3L329C5	0	0
312	150	B3L326C5	.01179	.16931	B3L327C5	0	0	B3L328C5	.04202	.60365	B3L329C5	0	0
313	110	B3L326C5	.01179	4.21971	B3L327C5	0	0	B3L328C5	.04202	15.04456	B3L329C5	0	0
314	307	B3L326C5	.01179	8.79224	B3L327C5	0	0	B3L328C5	.04202	31.34703	B3L329C5	0	0
315	301	B3L326C5	.01179	183.5544	B3L327C5	0	0	B3L328C5	.04202	654.4275	B3L329C5	0	0
316	306	B3L326C5	.01179	16.30378	B3L327C5	0	0	B3L328C5	.04202	58.12794	B3L329C5	0	0
317	308	B3L326C5	.01179	0	B3L327C5	0	0	B3L328C5	.04202	0	B3L329C5	0	0
318	309	B3L326C5	.01179	85.97127	B3L327C5	0	0	B3L328C5	.04202	306.5138	B3L329C5	0	0
319	310	B3L326C5	.01179	45.52555	B3L327C5	0	0	B3L328C5	.04202	162.3125	B3L329C5	0	0
320	313	B3L326C5	.01179	1.43777	B3L327C5	0	0	B3L328C5	.04202	5.1261	B3L329C5	0	0
321	314	B3L326C5	.01179	.0825	B3L327C5	0	0	B3L328C5	.04202	.29412	B3L329C5	0	0
322	318	B3L326C5	.01179	.20035	B3L327C5	0	0	B3L328C5	.04202	.71429	B3L329C5	0	0
323	319	B3L326C5	.01179	0	B3L327C5	0	0	B3L328C5	.04202	0	B3L329C5	0	0
324	321	B3L326C5	.01179	0	B3L327C5	0	0	B3L328C5	.04202	0	B3L329C5	0	0
325	322	B3L326C5	.01179	22.9808	B3L327C5	0	0	B3L328C5	.04202	81.93356	B3L329C5	0	0
326	320	B3L326C5	.01179	-.00403815	B3L327C5	0	0	B3L328C5	.04202	-.0144	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.20531	229.0912	B3L337C5	.20531	229.0912	B3L331C5	.00068	.75416	B3L332C5	.00227	2.534
302	005	B3L330C5	.20531	74.53569	B3L337C5	.20531	74.53569	B3L331C5	.00068	.24537	B3L332C5	.00227	.82445
303	024	B3L330C5	.20531	1.76915	B3L337C5	.20531	1.76915	B3L331C5	.00068	.00582395	B3L332C5	.00227	.01957
304	034	B3L330C5	.20531	2337	B3L337C5	.20531	2337	B3L331C5	.00068	7.69502	B3L332C5	.00227	25.85554
305	114	B3L330C5	.20531	869.8213	B3L337C5	.20531	869.8213	B3L331C5	.00068	2.86341	B3L332C5	.00227	9.62117
306	117	B3L330C5	.20531	86.26746	B3L337C5	.20531	86.26746	B3L331C5	.00068	.28399	B3L332C5	.00227	.95421
307	126	B3L330C5	.20531	.91694	B3L337C5	.20531	.91694	B3L331C5	.00068	.00301851	B3L332C5	.00227	.01014
308	129	B3L330C5	.20531	.02157	B3L337C5	.20531	.02157	B3L331C5	.00068	.00007102	B3L332C5	.00227	.00023864
309	141	B3L330C5	.20531	3.44121	B3L337C5	.20531	3.44121	B3L331C5	.00068	.01133	B3L332C5	.00227	.03806
310	144	B3L330C5	.20531	3.18231	B3L337C5	.20531	3.18231	B3L331C5	.00068	.01048	B3L332C5	.00227	.0352
311	147	B3L330C5	.20531	0	B3L337C5	.20531	0	B3L331C5	.00068	0	B3L332C5	.00227	0
312	150	B3L330C5	.20531	2.94965	B3L337C5	.20531	2.94965	B3L331C5	.00068	.00971011	B3L332C5	.00227	.03263
313	110	B3L330C5	.20531	73.51298	B3L337C5	.20531	73.51298	B3L331C5	.00068	.242	B3L332C5	.00227	.81313
314	307	B3L330C5	.20531	153.1726	B3L337C5	.20531	153.1726	B3L331C5	.00068	.50424	B3L332C5	.00227	1.69426
315	301	B3L330C5	.20531	3197	B3L337C5	.20531	3197	B3L331C5	.00068	10.52689	B3L332C5	.00227	35.37073
316	306	B3L330C5	.20531	284.0335	B3L337C5	.20531	284.0335	B3L331C5	.00068	.93503	B3L332C5	.00227	3.14172
317	308	B3L330C5	.20531	0	B3L337C5	.20531	0	B3L331C5	.00068	0	B3L332C5	.00227	0
318	309	B3L330C5	.20531	1497	B3L337C5	.20531	1497	B3L331C5	.00068	4.93047	B3L332C5	.00227	16.56657
319	310	B3L330C5	.20531	793.1156	B3L337C5	.20531	793.1156	B3L331C5	.00068	2.6109	B3L332C5	.00227	8.77272
320	313	B3L330C5	.20531	25.04792	B3L337C5	.20531	25.04792	B3L331C5	.00068	.08246	B3L332C5	.00227	.27706
321	314	B3L330C5	.20531	1.43718	B3L337C5	.20531	1.43718	B3L331C5	.00068	.00473112	B3L332C5	.00227	.0159
322	318	B3L330C5	.20531	3.49028	B3L337C5	.20531	3.49028	B3L331C5	.00068	.01149	B3L332C5	.00227	.03861
323	319	B3L330C5	.20531	0	B3L337C5	.20531	0	B3L331C5	.00068	0	B3L332C5	.00227	0
324	321	B3L330C5	.20531	0	B3L337C5	.20531	0	B3L331C5	.00068	0	B3L332C5	.00227	0
325	322	B3L330C5	.20531	400.3561	B3L337C5	.20531	400.3561	B3L331C5	.00068	1.31795	B3L332C5	.00227	4.42837
326	320	B3L330C5	.20531	-.07035	B3L337C5	.20531	-.07035	B3L331C5	.00068	-.00023159	B3L332C5	.00227	-.0007781

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00081	.90238	B3L335C5	.35375	394.7233	B3L336C5	.38338	427.7874
302	005	B3L333C5	0	0	B3L334C5	.00081	.29359	B3L335C5	.35375	128.4247	B3L336C5	.38338	139.1822
303	024	B3L333C5	0	0	B3L334C5	.00081	.00696856	B3L335C5	.35375	3.04823	B3L336C5	.38338	3.30357
304	034	B3L333C5	0	0	B3L334C5	.00081	9.20736	B3L335C5	.35375	4027	B3L336C5	.38338	4364
305	114	B3L333C5	0	0	B3L334C5	.00081	3.42617	B3L335C5	.35375	1498	B3L336C5	.38338	1624
306	117	B3L333C5	0	0	B3L334C5	.00081	.3398	B3L335C5	.35375	148.6385	B3L336C5	.38338	161.0893
307	126	B3L333C5	0	0	B3L334C5	.00081	.00361175	B3L335C5	.35375	1.57988	B3L336C5	.38338	1.71222
308	129	B3L333C5	0	0	B3L334C5	.00081	.00008498	B3L335C5	.35375	.03717	B3L336C5	.38338	.04029
309	141	B3L333C5	0	0	B3L334C5	.00081	.01355	B3L335C5	.35375	5.92918	B3L336C5	.38338	6.42584
310	144	B3L333C5	0	0	B3L334C5	.00081	.01253	B3L335C5	.35375	5.4831	B3L336C5	.38338	5.94239
311	147	B3L333C5	0	0	B3L334C5	.00081	0	B3L335C5	.35375	0	B3L336C5	.38338	0
312	151	B3L333C5	0	0	B3L334C5	.00081	.01162	B3L335C5	.35375	5.08223	B3L336C5	.38338	5.50795
313	110	B3L333C5	0	0	B3L334C5	.00081	.28956	B3L335C5	.35375	126.6626	B3L336C5	.38338	137.2725
314	307	B3L333C5	0	0	B3L334C5	.00081	.60334	B3L335C5	.35375	263.9158	B3L336C5	.38338	286.0227
315	301	B3L333C5	0	0	B3L334C5	.00081	12.59579	B3L335C5	.35375	5509	B3L336C5	.38338	5971
316	306	B3L333C5	0	0	B3L334C5	.00081	1.11879	B3L335C5	.35375	489.3886	B3L336C5	.38338	530.3823
317	308	B3L333C5	0	0	B3L334C5	.00081	0	B3L335C5	.35375	0	B3L336C5	.38338	0
318	309	B3L333C5	0	0	B3L334C5	.00081	5.89948	B3L335C5	.35375	2580	B3L336C5	.38338	2796
319	310	B3L333C5	0	0	B3L334C5	.00081	3.12403	B3L335C5	.35375	1366	B3L336C5	.38338	1481
320	313	B3L333C5	0	0	B3L334C5	.00081	.09866	B3L335C5	.35375	43.15747	B3L336C5	.38338	46.77257
321	314	B3L333C5	0	0	B3L334C5	.00081	.00566095	B3L335C5	.35375	2.47625	B3L336C5	.38338	2.68367
322	318	B3L333C5	0	0	B3L334C5	.00081	.01375	B3L335C5	.35375	6.01375	B3L336C5	.38338	6.51749
323	319	B3L333C5	0	0	B3L334C5	.00081	0	B3L335C5	.35375	0	B3L336C5	.38338	0
324	321	B3L333C5	0	0	B3L334C5	.00081	0	B3L335C5	.35375	0	B3L336C5	.38338	0
325	322	B3L333C5	0	0	B3L334C5	.00081	1.57698	B3L335C5	.35375	689.812	B3L336C5	.38338	747.5943
326	320	B3L333C5	0	0	B3L334C5	.00081	-.0002771	B3L335C5	.35375	-.12121	B3L336C5	.38338	-.13137

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	30625	B3L209C4	.9062	27752	2872
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	42435	B3L207C4	.86402	36665	5770
403	028	ELECTRIC POWER	A2L124C44	2798	B3L219C4	0	0	2798
404	032	LOCO SHOP REPAIR	A2L128C44	23603	B3L305C3	.92875	21921	1681
405	101	LOCO SERVICING	A2L131C44	2884	B3L220C4	.92443	2666	218.0042
406	109	ROADWAY MACHINES	A2L139C44	78103	B3L209C4	.9062	70777	7325
407	111	SNOW REMOVAL	A2L141C44	32004	B3L209C4	.9062	29002	3001
408	201	LOCO ADMIN	A2L201C44	41741	B3L305C3	.92875	38767	2973
409	203	LOCO MACH. REPAIR	A2L203C44	9011	B3L305C3	.92875	8369	642.0459
410	204	LOCO EQ. DAMAGED	A2L204C44	199	B3L305C3	.92875	184.8218	14.17819
411	205	LOCO FRINGES	A2L205C44	115137	B3L305C3	.92875	106934	8203
412	206	LOCO CASUALTIES	A2L206C44	29750	B3L305C3	.92875	27630	2119
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92875	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92875	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92875	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92875	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92875	0	0
418	218	LOCO OTHER	A2L218C44	11239	B3L305C3	.92875	10438	800.7471
419	216	LOCO DAMAGES BILLED	B2L106C1	.32813	B3L305C3	.92875	.30475	.02338
420	507C	FLOATING-ADMIN	A3L111C12	20	B3L221C4	1	20	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	1	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	1	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	1	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	1	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	1	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	1	0	0
427	002	OE/WORK PORTION	L301C27	427.7874	B3L209C4	.9062	387.662	40.1254
428	005	OE/WORK PORTION	L302C27	139.1822	B3L209C4	.9062	126.1273	13.05495
429	024	OE/WORK PORTION	L303C27	3.30357	B3L209C4	.9062	2.9937	.30987
430	034	OE/WORK PORTION	L304C27	4364	B3L209C4	.9062	3955	409.4177
431	114	OE/WORK PORTION	L305C27	1624	B3L209C4	.9062	1471	152.3495
432	117	OE/WORK PORTION	L306C27	161.0893	B3L209C4	.9062	145.9795	15.10977
433	126	OE/WORK PORTION	L307C27	1.71222	B3L209C4	.9062	1.55161	.1606
434	129	OE/WORK PORTION-(CR)	L308C27	.04029	B3L209C4	.9062	.03651	.00377886
435	141	OE/WORK PORTION	L309C27	6.42584	B3L209C4	.9062	5.82312	.60273
436	144	OE/WORK PORTION-(CR)	L310C27	5.94239	B3L209C4	.9062	5.38501	.55738
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.9062	0	0
438	150	W&S OTHER-OE/WORK	L312C27	5.50795	B3L209C4	.9062	4.99132	.51663
439	110	SMALL TOOLS	L313C27	137.2725	B3L209C4	.9062	124.3967	12.87582
440	307	WORK & NON REV EQUIP REPAIR	L314C27	286.0227	B3L209C4	.9062	259.1945	26.82822

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	5971	B3L209C4	.9062	5411	560.0889
442	306	WORK PORTION	L316C27	530.3823	B3L209C4	.9062	480.6338	49.74854
443	308	WORK PORTION	L317C27	0	B3L209C4	.9062	0	0
444	309	WORK PORTION	L318C27	2796	B3L209C4	.9062	2534	262.3286
445	310	WORK PORTION	L319C27	1481	B3L209C4	.9062	1342	138.9144
446	313	WORK PORTION	L320C27	46.77257	B3L209C4	.9062	42.38542	4.38715
447	314	WORK PORTION-(CR)	L321C27	2.68367	B3L209C4	.9062	2.43195	.25172
448	318	WORK PORTION	L322C27	6.51749	B3L209C4	.9062	5.90616	.61132
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.9062	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.9062	0	0
451	322	OE OTHER-WORK	L325C27	747.5943	B3L209C4	.9062	677.4718	70.1225
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.13137	B3L209C4	.9062	-.11904	-.01232
453	002	LOCO PORTION	L101C7	2313	B3L305C3	.92875	2148	164.8137
454	005	LOCO PORTION	L102C7	752.6294	B3L305C3	.92875	699.0067	53.62274
455	024	LOCO PORTION	L103C7	17.86408	B3L305C3	.92875	16.59131	1.27277
456	114	LOCO PORTION	L104C7	8783	B3L305C3	.92875	8157	625.77
457	117	LOCO PORTION	L105C7	871.0918	B3L305C3	.92875	809.0289	62.06287
458	126	LOCO PORTION	L106C7	9.25882	B3L305C3	.92875	8.59916	.65967
459	129	LOCO PORTION-(CR)	L107C7	.21785	B3L305C3	.92875	.20233	.01552
460	141	LOCO PORTION	L108C7	34.74782	B3L305C3	.92875	32.27213	2.47569
461	144	LOCO PORTION-(CR)	L109C7	32.13356	B3L305C3	.92875	29.84413	2.28943
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92875	0	0
463	150	W&S OTHER	L111C7	29.78428	B3L305C3	.92875	27.66223	2.12205
464	110	SMALL TOOLS	L112C7	742.3025	B3L305C3	.92875	689.4156	52.88697
465	307	WORK NR EQUIP REPAIR	L113C7	1546	B3L305C3	.92875	1436	110.1961
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	38650	B3L225C4	0	0	38650
468		OTHER HIGHWAY REPAIR	A3L333C12	127.2349	B3L225C4	0	0	127.2349
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	38650		0	0	38650
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	181.2041	B3L305C3	.92875	168.2938	12.91029
472	024	ROAD DAMAGED-OTHER/TR	L103C25	4.30098	B3L305C3	.92875	3.99455	.30643
473	114	FRINGES-OTHER/TRANSP	L104C25	2114	B3L305C3	.92875	1963	150.6613
474	117	CASUALTIES-OTHER/TRANSP	L105C25	209.7253	B3L305C3	.92875	194.783	14.94234
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	2.22917	B3L305C3	.92875	2.07035	.15882
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.05245	B3L305C3	.92875	.04871	.00373699
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	8.36593	B3L305C3	.92875	7.76988	.59605
478	144	JT FACILITIES-(CR)	L109C25	7.73652	B3L305C3	.92875	7.18532	.55121
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92875	0	0
480	150	OTHER /TRANSP	L111C25	7.17091	B3L305C3	.92875	6.66	.51091
481	110	SMALL TOOLS/TRANSP	L112C25	178.7178	B3L305C3	.92875	165.9847	12.73315
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	372.3787	B3L305C3	.92875	345.8477	26.53095

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	229.091	B3L225C4	0	0	229.0912
502	005	OE PORTION	L302C15	74.53569	B3L225C4	0	0	74.53569
503	024	OE PORTION	L303C15	1.76915	B3L225C4	0	0	1.76915
504	034	OE SHOP REPAIR	L304C15	2337	B3L225C4	0	0	2337
505	114	OE PORTION	L305C15	869.821	B3L225C4	0	0	869.8213
506	117	OE PORTION	L306C15	86.26746	B3L225C4	0	0	86.26746
507	126	OE PORTION	L307C15	.91694	B3L225C4	0	0	.91694
508	129	OE PORTION-(CR)	L308C15	.02157	B3L225C4	0	0	.02157
509	141	OE PORTION	L309C15	3.44121	B3L225C4	0	0	3.44121
510	144	OE PORTION-(CR)	L310C15	3.18231	B3L225C4	0	0	3.18231
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	2.94965	B3L225C4	0	0	2.94965
513	110	SMALL TOOLS	L313C15	73.51298	B3L225C4	0	0	73.51298
514	307	WORKING EQ. REPAIR	L314C15	153.173	B3L225C4	0	0	153.1726
515	301	OE ADMINISTRATION	L315C15	3197	B3L225C4	0	0	3197
516	306	OE MACH REPAIR	L316C15	284.033	B3L225C4	0	0	284.0335
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1497	B3L225C4	0	0	1497
519	310	OE CASUALTIES	L319C15	793.116	B3L225C4	0	0	793.1156
520	313	OE JT. FAC. RENT-DR	L320C15	25.04792	B3L225C4	0	0	25.04792
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.43718	B3L225C4	0	0	1.43718
522	318	OE JT. FACILITY-DR	L322C15	3.49028	B3L225C4	0	0	3.49028
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.07035	B3L225C4	0	0	-.07035
526	320	OE DAMAGES BILLED	L325C15	400.356	B3L225C4	0	0	400.3561

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	65.8	65.0	64.5	64.3	64.0
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	51.2	50.3	49.8	49.5	49.2
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.0	79.8	79.7	79.6	79.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.9	76.7	76.6	76.5	76.2
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.1	93.0	93.0	93.0	92.9
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

## EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.3	62.1	62.0	61.8	61.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.6	53.4	53.2	53.1	52.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	54.1	53.8	53.7	53.5	53.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.0	88.9	89.0	89.0	89.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.0	59.7	60.0	60.2	60.2
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.2	85.1	85.2	85.4	85.4
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		78.8	78.6	78.8	78.9	78.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.0	91.8	91.7	91.6	91.5
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.0	79.5	79.1	78.9	78.7
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	25.8	25.7	25.6	25.7	25.7
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
101	006	ROADWAY - R	1	A2L106C44	173611	A2L106C44	0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44	417.9084
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	76915	A2L110C44	0
104	012	TIES - R	1	A2L112C44	18846	A2L112C44	0
105	014	RAILS & OTM - R	1	A2L114C44	300021	A2L114C44	0
106	018	BALLAST - R	1	A2L116C44	32255	A2L116C44	0
107	022	ROAD DAMAGED - R	1	A2L118C44	26198	A2L118C44	0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	173250	A2L121C44	0
109	029	GRADE XINGS - R	1	A2L125C44	26534	A2L125C44	0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	827634	XX	XX
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX	417.9084
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	627849	XX	417.9084
113		TOTAL: L110+L111	XX	XX	827634	XX	417.9084
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3	27752
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3	7538
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3	387.662
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3	36665
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3	25568
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3	126.1273
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3	2.9937
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3	3955
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3	70777
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3	25217
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3	29002
125	112	FRINGES - R	2	A2L142C44	275139	A2L142C44	0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3	1471
127	115	CASUALTIES - R	2	A2L145C44	46672	A2L145C44	0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3	145.9795
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	10159	A2L154C44	0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3	1.55161
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	13934	A2L157C44	0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3	.03651

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	84993	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		5.82312
135	142	JOINT FACILITY-CR-R	2	A2L172C44	55401	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		5.38501
137	145	DISMANTLING-R	2	A2L175C44	249	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		21587
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1011
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		4.99132
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		124.3967
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		259.1945
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		52543
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		5411
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		480.6338
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2534
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1342
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		42.38542
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		2.43195
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		5.90616
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		677.4718
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.11904
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1175512	XX		315054



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64024	111152	1	111152	A2L106C1	5	884805184	.00012562	1
102	008	0	0	1	0	A2L108C1	5	884805184	0	0
103	010	.64024	49244	1	49244	A2L110C1	5	884805184	.00005566	1
104	012	.64024	12066	1	12066	A2L112C1	5	884805184	.00001364	1
105	014	.64024	192085	1	192085	A2L114C1	5	884805184	.00021709	1
106	018	.64024	20651	1	20651	A2L116C1	5	884805184	.00002334	1
107	022	.65838	17248	1	17248	A2L118C1	1	951593920	.00001813	1
108	025	.64024	110921	1	110921	A2L121C1	5	884805184	.00012536	1
109	029	.64024	16988	1	16988	A2L125C1	5	884805184	.0000192	1
110		.64049	530357	1	530357	XX	XX	XX	.00059804	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.64057	402447	1	402447	XX	XX	XX	.00045347	1
113		.64049	530357	1	530357	XX	XX	XX	.00059804	1
114	001	.49213	13657	1	13657	A2L101C1	5	884805184	.00001544	1
115	002	.49213	3709	1	3709	A2L102C1	5	884805184	.00000419	1
116	002	.49213	190.7796	1	190.7796	A2L102C1	5	884805184	.00000022	1
117	003	.49213	18043	1	18043	A2L103C1	5	884805184	.00002039	1
118	005	.49213	12582	1	12582	A2L105C1	5	884805184	.00001422	1
119	005	.49213	62.07086	1	62.07086	A2L105C1	5	884805184	.00000007	1
120	024	.51205	1.53292	1	1.53292	A2L120C1	1	951593920	0	1
121	034	.49213	1946	1	1946	A2L130C1	5	884805184	.00000022	1
122	109	.49213	34831	1	34831	A2L139C1	5	884805184	.00003937	1
123	110	.49213	12410	1	12410	A2L140C1	5	884805184	.00001403	1
124	111	.51205	14850	1	14850	A2L141C1	1	951593920	.00001561	1
125	112	.49213	135404	1	135404	A2L142C1	5	884805184	.00015303	1
126	114	.49213	724.3584	1	724.3584	A2L144C1	5	884805184	.00000082	1
127	115	.51205	23898	1	23898	A2L145C1	1	951593920	.00002511	1
128	117	.51205	74.74872	1	74.74872	A2L147C1	1	951593920	.00000008	1
129	124	.51205	5201	1	5201	A2L154C1	1	951593920	.00000547	1
130	126	.51205	.7945	1	.7945	A2L156C1	1	951593920	0	1
131	127	.51205	7134	1	7134	A2L157C1	1	951593920	.0000075	1
132	129	.51205	.01869	1	.01869	A2L159C1	1	951593920	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.51205	43520	1	43520 A2L169C1	1	951593920	.00004573	1
134	141	.51205	2.98172	1	2.98172 A2L171C1	1	951593920	0	1
135	142	.51205	28368	1	28368 A2L172C1	1	951593920	.00002981	1
136	144	.51205	2.75739	1	2.75739 A2L174C1	1	951593920	0	1
137	145	.51205	127.5003	1	127.5003 A2L175C1	1	951593920	.00000013	1
138	147	.51205	0	1	0 A2L177C1	1	951593920	0	0
139	148	.64049	13826	1	13826 A2L178C1	1	951593920	.00001453	1
140	150	.64049	648.0689	1	648.0689 A2L180C1	1	951593920	.00000068	1
141	150	.64049	3.19688	1	3.19688 A2L180C1	1	951593920	0	1
142	110	.49213	61.21919	1	61.21919 A2L140C1	5	884805184	.00000007	1
143	307	.49763	128.9823	1	128.9823 A2L245C1	3	901637760	.00000014	1
144	307	.49763	26147	1	26147 A2L245C1	3	901637760	.0000029	1
145	301	.49763	2692	1	2692 A2L239C1	3	901637760	.00000299	1
146	306	.49763	239.1766	1	239.1766 A2L244C1	3	901637760	.00000027	1
147	308	.51205	0	1	0 A2L246C1	1	951593920	0	0
148	309	.49763	1261	1	1261 A2L247C1	3	901637760	.0000014	1
149	310	.51205	687.216	1	687.216 A2L248C1	1	951593920	.00000072	1
150	313	.51205	21.70343	1	21.70343 A2L251C1	1	951593920	.00000002	1
151	314	.51205	1.24528	1	1.24528 A2L252C1	1	951593920	0	1
152	318	.51205	3.02425	1	3.02425 A2L256C1	1	951593920	0	1
153	319	.51205	0	1	0 A2L257C1	1	951593920	0	0
154	321	.51205	0	1	0 A2L259C1	1	951593920	0	0
155	322	.49763	337.1285	1	337.1285 A2L260C1	1	951593920	.00000035	1
156	320	.49763	-.05924	1	-.05924 A2L258C1	3	901637760	0	1
157		XX	862151	XX	862151 XX	XX	XX	.00096702	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM/	TM	EXPENSE	1: A1L104C1	CM/
		IF C2 NOT=	ASSIGNED	2: A1L114C6	RATIO	IF C2 NOT=	ASSIGNED	2: A1L104C6	RATIO
		BLANK THEN	TO	3: A1L114C7	CM/	BLANK THEN	TO	3: A1L104C7	CM/
		GETC1	CM	4: A1L114C8	VARIABLE	GETC1	TM	4: A1L104C8	VARIABLE
		('CM')	C5*C12	5: A1L114C9	C13/C14	('TM')	C5*C17	5: A1L104C9	C18/C19
		ELSE C12	(12)	(13)	(14)	ELSE C17	(18)	(19)	(20)
101	006	0	0	0	0	0	0	0	0
102	008	0	0	0	0	0	0	0	0
103	010	0	0	0	0	0	0	0	0
104	012	0	0	0	0	0	0	0	0
105	014	0	0	0	0	0	0	0	0
106	018	0	0	0	0	0	0	0	0
107	022	0	0	0	0	0	0	0	0
108	025	0	0	0	0	0	0	0	0
109	029	0	0	0	0	0	0	0	0
110		0	0	XX	0	0	0	XX	0
111		XX	0	XX	0	XX	0	XX	XX
112		0	0	XX	0	0	0	XX	0
113		0	0	XX	0	0	0	XX	0
114	001	0	0	0	0	0	0	0	0
115	002	0	0	0	0	0	0	0	0
116	002	0	0	0	0	0	0	0	0
117	003	0	0	0	0	0	0	0	0
118	005	0	0	0	0	0	0	0	0
119	005	0	0	0	0	0	0	0	0
120	024	0	0	0	0	0	0	0	0
121	034	0	0	0	0	0	0	0	0
122	109	0	0	0	0	0	0	0	0
123	110	0	0	0	0	0	0	0	0
124	111	0	0	0	0	0	0	0	0
125	112	0	0	0	0	0	0	0	0
126	114	0	0	0	0	0	0	0	0
127	115	0	0	0	0	0	0	0	0
128	117	0	0	0	0	0	0	0	0
129	124	0	0	0	0	0	0	0	0
130	126	0	0	0	0	0	0	0	0
131	127	0	0	0	0	0	0	0	0
132	129	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	BLANK THEN	ASSIGNED
		GETC1	TO	3: A1L114C7	COST	GETC1	TO	3: A1L104C7	COST	GETC1	TO
		('CM')	CM	4: A1L114C8	C13/C14	('TM')	TM	4: A1L104C8	C18/C19	('TM')	TM
		ELSE C12	C5*C12	5: A1L114C9	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C5	ELSE C17	C5*C17
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	104530
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	15938
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	492.9742
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	48.93494
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	1161
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	146.4148
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	107775
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	9869
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	438.9043
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	115.5522
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	43085
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	392251
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	36602
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	387230
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	15531
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	147156
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	448.5702
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	27.18608
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2201
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	228.363
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	898.3942
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	115.8911
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	102054
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	6680

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	28736	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	4444	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	77704	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	14890	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	41679	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	137.7428	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	1429	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	-5.21132	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1544048	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	267988	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	522548	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	2173	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	7711	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	558397	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	260.3244	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	637049	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	1178881	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	440889	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	1666	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	6808	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	5436	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	325669	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	58187	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	131246	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	59775	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	4204690	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	951593920	0	XX
202	909103	.5	52265	1	52265	A3L701C1	1	951593920	.00005492	XX
203	909303	1	15938	1	15938	A3L802C1	1	951593920	.00001675	XX
204	909104	.5	246.4871	1	246.4871	A3L702C1	1	951593920	.00000026	XX
205	909304	1	48.93494	1	48.93494	A3L803C1	1	951593920	.00000005	XX
206	909105	.5	580.622	1	580.622	A3L703C1	1	951593920	.00000061	XX
207	909305	1	146.4148	1	146.4148	A3L804C1	1	951593920	.00000015	XX
208	909106	.5	53887	1	53887	A3L704C1	1	951593920	.00005663	XX
209	909306	1	9869	1	9869	A3L805C1	1	951593920	.00001037	XX
210	909107	.5	219.4522	1	219.4522	A3L705C1	1	951593920	.00000023	XX
211	909307	1	115.5522	1	115.5522	A3L806C1	1	951593920	.00000012	XX
212	909308	1	43085	1	43085	A3L807C1	1	951593920	.00004528	XX
213	909108	.5	196125	1	196125	A3L706C1	1	951593920	.0002061	XX
214	909309	1	36602	1	36602	A3L808C1	1	951593920	.00003846	XX
215	909109	.5	193615	1	193615	A3L707C1	1	951593920	.00020346	XX
216	909311	1	15531	1	15531	A3L809C1	1	951593920	.00001632	XX
217	909111	.5	73578	1	73578	A3L708C1	1	951593920	.00007732	XX
218	909113	.5	224.2851	1	224.2851	A3L709C1	1	951593920	.00000024	XX
219	909313	1	27.18608	1	27.18608	A3L810C1	1	951593920	.00000003	XX
220	909117	.5	1100	1	1100	A3L711C1	1	951593920	.00000116	XX
221	909317	1	228.363	1	228.363	A3L812C1	1	951593920	.00000024	XX
222	909120	.5	449.1971	1	449.1971	A3L714C1	1	951593920	.00000047	XX
223	909320	1	115.8911	1	115.8911	A3L815C1	1	951593920	.00000012	XX
224	909127	.5	51027	1	51027	A3L720C1	1	951593920	.00005362	XX
225	909327	1	6680	1	6680	A3L821C1	1	951593920	.00000702	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	14368	1	14368	A3L724C1	1	951593920	.0000151	XX
227	909337	1	4444	1	4444	A3L825C1	1	951593920	.00000467	XX
228	909139	.5	38852	1	38852	A3L725C1	1	951593920	.00004083	XX
229	909339	1	14890	1	14890	A3L826C1	1	951593920	.00001565	XX
230	809140	1	41679	1	41679	A3L441C1	1	951593920	.0000438	XX
231	809340	1	137.7428	1	137.7428	A3L641C1	1	951593920	.00000014	XX
232	809139	.5	714.9933	1	714.9933	A3L440C1	1	951593920	.00000075	XX
233	809339	1	-5.21132	1	-5.21132	A3L640C1	1	951593920	-.00000001	XX
234		XX	866792	XX	866792	XX	XX	XX	.00091089	XX
235	909802	.5	133994	1	133994	1.0	1	951593920	.00014081	XX
236	909803	.5	261274	1	261274	1.0	1	951593920	.00027456	XX
237	909804	.5	1086	1	1086	1.0	1	951593920	.00000114	XX
238	909805	.5	3855	1	3855	1.0	1	951593920	.00000405	XX
239	909806	.5	279198	1	279198	1.0	1	951593920	.0002934	XX
240	909807	.5	130.1622	1	130.1622	1.0	1	951593920	.00000014	XX
241	909808	.5	318524	1	318524	1.0	1	951593920	.00033473	XX
242	909809	.5	589440	1	589440	1.0	1	951593920	.00061942	XX
243	909811	.5	220444	1	220444	1.0	1	951593920	.00023166	XX
244	909813	.5	833.3171	1	833.3171	1.0	1	951593920	.00000088	XX
245	909817	.5	3404	1	3404	1.0	1	951593920	.00000358	XX
246	909820	.5	2718	1	2718	1.0	1	951593920	.00000286	XX
247	909827	.5	162834	1	162834	1.0	1	951593920	.00017112	XX
248	909837	.5	29093	1	29093	1.0	1	951593920	.00003057	XX
249	909839	.5	65623	1	65623	1.0	1	951593920	.00006896	XX
250	909857	1	59775	1	59775	1.0	1	951593920	.00006282	XX
251		XX	2132232	XX	2132232	XX	XX	XX	.0022407	XX



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	25649	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		2693
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2294	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	4971	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	17920	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	1235	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	195	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	27267	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	964.2683	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	80498	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2693
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	52267	XX		2693
113		TOTAL : L110+L111	XX	XX	80498	XX		2693
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		2872
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		224.919
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		40.1254
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5770
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2646
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		13.05495
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.30987
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		409.4177
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		7325
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		2610
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		3001
125	113	FRINGES - SW	9	A2L143C44	8011	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		152.3495
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	7642	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		15.10977
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	26265	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.1606
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	689	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00377886

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	23125	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.60273	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	2055	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.55738	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		26280	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		104.7313	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.51663	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		12.87582	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		26.82822	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		5438	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		560.0889	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		49.74854	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		262.3286	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		138.9144	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		4.38715	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.25172	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.61132	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		70.1225	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.01232	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	142798	XX		60725	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	142798	XX		60725	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.8899	22825	1	22825 A2L107C1	5	424200	.05381	1
102	009	0	0	1	0 A2L109C1	5	424200	0	0
103	011	.8899	2042	1	2042 A2L111C1	5	424200	.00481442	1
104	013	.8899	4424	1	4424 A2L113C1	5	424200	.01043	1
105	015	.8899	15947	1	15947 A2L115C1	5	424200	.03759	1
106	019	.8899	1099	1	1099 A2L117C1	5	424200	.00259218	1
107	023	.89028	173.6052	1	173.6052 A2L119C1	1	423631	.0004098	1
108	026	.8899	24265	1	24265 A2L122C1	5	424200	.0572	1
109	030	.8899	858.1037	1	858.1037 A2L126C1	5	424200	.00202287	1
110		.86109	71635	1	71635 XX	XX	XX	.16887	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.84629	46512	1	46512 XX	XX	XX	.10965	1
113		.86109	71635	1	71635 XX	XX	XX	.16887	1
114	001	.49213	1413	1	1413 A2L101C1	5	424200	.00333257	1
115	002	.49213	110.6891	1	110.6891 A2L102C1	5	424200	.00026094	1
116	002	.49213	19.74686	1	19.74686 A2L102C1	5	424200	.00004655	1
117	003	.49213	2839	1	2839 A2L103C1	5	424200	.00669463	1
118	005	.49213	1302	1	1302 A2L105C1	5	424200	.00307028	1
119	005	.49213	6.42471	1	6.42471 A2L105C1	5	424200	.00001515	1
120	024	.51205	.15867	1	.15867 A2L120C1	1	423631	.00000037	1
121	034	.49213	201.4862	1	201.4862 A2L130C1	5	424200	.00047498	1
122	109	.49213	3605	1	3605 A2L139C1	5	424200	.00849897	1
123	110	.49213	1284	1	1284 A2L140C1	5	424200	.00302815	1
124	111	.51205	1537	1	1537 A2L141C1	1	423631	.00362844	1
125	113	.8899	7129	1	7129 A2L143C1	5	424200	.01681	1
126	114	.49213	74.97557	1	74.97557 A2L144C1	5	424200	.00017675	1
127	116	.89028	6803	1	6803 A2L146C1	1	423631	.01606	1
128	117	.51205	7.73695	1	7.73695 A2L147C1	1	423631	.00001826	1
129	125	.89028	23383	1	23383 A2L155C1	1	423631	.0552	1
130	126	.51205	.08224	1	.08224 A2L156C1	1	423631	.00000019	1
131	128	.89028	613.4051	1	613.4051 A2L158C1	1	423631	.00144797	1
132	129	.51205	.00193496	1	.00193496 A2L159C1	1	423631	0	1

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		SEM			
		EXPENSE		TH(S)	EXPENSE	CASES_OF C8				
		REGR C2*C4	IF C2 NOT=			1: B6L116C1			EXPENSE	
		NO REGR C3*C4	BLANK THEN		ASSIGNED	2: B6L117C1			RATIO	
		VARIABILITY	IF C2=BLANK	GETC1	TO	3: B6L118C1		UNIT	SEM/	
PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1		COST	VARIABLE			
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
133	140	.89028	20587	1	20587	A2L170C1	1	423631	.0486	1
134	141	.51205	.30863	1	.30863	A2L171C1	1	423631	.00000073	1
135	143	.89028	1829	1	1829	A2L173C1	1	423631	.00431869	1
136	144	.51205	.28541	1	.28541	A2L174C1	1	423631	.00000067	1
137	146	.89028	0	1	0	A2L176C1	1	423631	0	0
138	147	.51205	0	1	0	A2L177C1	1	423631	0	0
139	149	.86109	22629	1	22629	A2L179C1	1	423631	.05342	1
140	150	.86109	90.18333	1	90.18333	A2L180C1	1	423631	.00021288	1
141	150	.86109	.44487	1	.44487	A2L180C1	1	423631	.00000105	1
142	110	.49213	6.33656	1	6.33656	A2L140C1	5	424200	.00001494	1
143	307	.49763	13.35046	1	13.35046	A2L245C1	3	422590	.00003159	1
144	307	.49763	2706	1	2706	A2L245C1	3	422590	.0064043	1
145	301	.49763	278.7156	1	278.7156	A2L239C1	3	422590	.00065954	1
146	306	.49763	24.75624	1	24.75624	A2L244C1	3	422590	.00005858	1
147	308	.51205	0	1	0	A2L246C1	1	423631	0	0
148	309	.49763	130.5419	1	130.5419	A2L247C1	3	422590	.00030891	1
149	310	.51205	71.13107	1	71.13107	A2L248C1	1	423631	.00016791	1
150	313	.51205	2.24644	1	2.24644	A2L251C1	1	423631	.00000053	1
151	314	.51205	.12889	1	.12889	A2L252C1	1	423631	.00000003	1
152	318	.51205	.31303	1	.31303	A2L256C1	1	423631	.00000074	1
153	319	.51205	0	1	0	A2L257C1	1	423631	0	0
154	321	.51205	0	1	0	A2L259C1	1	423631	0	0
155	322	.49763	34.89488	1	34.89488	A2L260C1	1	423631	.00008237	1
156	320	.49763	-.00613168	1	-.00613168	A2L258C1	3	422590	-.00000001	1
157		.81312	165489	1	165489	XX	XX	XX	.39038	XX
158		.81312	0	1	0	A2L115C1	5	424200	0	XX
159		XX	165489	XX	165489	XX	XX	XX	.39038	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10819
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1649
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	51.02585
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	5.06506
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	7483
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	943.5853
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	3215
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	294.4795
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	13.0957
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	3.44776
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	11366
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	103476
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2186
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	23129
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	594.9678
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	5637
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	46.42978
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	2.81392
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	227.8342
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	23.63698
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	92.98932
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	11.99545
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	16061
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	1051

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		2974
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		459.9829
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2823
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		541.1299
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		4314
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		14.25722
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		148.0123
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		-.5394
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		180515
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		199664
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		609338
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		54086
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		224.9338
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		49696
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		16661
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		7.76738
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		168054
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		70415
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		16889
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		172.5068
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		704.6803
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		562.7167
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		51255
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		6022
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		4769
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		6187
253		TOTAL : SUM L237-252	XX	XX		0 XX		1055051
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1055051



		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	423631	0	XX	
202	909103	.5	5409	1	5409	A3L701C1	1	423631	.01277	XX	
203	909303	1	1649	1	1649	A3L802C1	1	423631	.00389422	XX	
204	909104	.5	25.51293	1	25.51293	A3L702C1	1	423631	.00006022	XX	
205	909304	1	5.06506	1	5.06506	A3L803C1	1	423631	.00001196	XX	
206	909105	.5	3741	1	3741	A3L703C1	1	423631	.00883287	XX	
207	909305	1	943.5853	1	943.5853	A3L804C1	1	423631	.00222738	XX	
208	909106	.5	1607	1	1607	A3L704C1	1	423631	.00379542	XX	
209	909306	1	294.4795	1	294.4795	A3L805C1	1	423631	.00069513	XX	
210	909107	.5	6.54785	1	6.54785	A3L705C1	1	423631	.00001546	XX	
211	909307	1	3.44776	1	3.44776	A3L806C1	1	423631	.00000814	XX	
212	909308	1	11366	1	11366	A3L807C1	1	423631	.02683	XX	
213	909108	.5	51738	1	51738	A3L706C1	1	423631	.12213	XX	
214	909309	1	2186	1	2186	A3L808C1	1	423631	.00516085	XX	
215	909109	.5	11564	1	11564	A3L707C1	1	423631	.0273	XX	
216	909311	1	594.9678	1	594.9678	A3L809C1	1	423631	.00140445	XX	
217	909111	.5	2818	1	2818	A3L708C1	1	423631	.00665358	XX	
218	909113	.5	23.21489	1	23.21489	A3L709C1	1	423631	.0000548	XX	
219	909313	1	2.81392	1	2.81392	A3L810C1	1	423631	.00000664	XX	
220	909117	.5	113.9171	1	113.9171	A3L711C1	1	423631	.00026891	XX	
221	909317	1	23.63698	1	23.63698	A3L812C1	1	423631	.0000558	XX	
222	909120	.5	46.49466	1	46.49466	A3L714C1	1	423631	.00010975	XX	
223	909320	1	11.99545	1	11.99545	A3L815C1	1	423631	.00002832	XX	
224	909127	.5	8030	1	8030	A3L720C1	1	423631	.01896	XX	
225	909327	1	1051	1	1051	A3L821C1	1	423631	.00248194	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1487	1	1487	A3L724C1	1	423631	.00351062	XX
227	909337	1	459.9829	1	459.9829	A3L825C1	1	423631	.00108581	XX
228	909139	.5	1411	1	1411	A3L725C1	1	423631	.00333279	XX
229	909339	1	541.1299	1	541.1299	A3L826C1	1	423631	.00127736	XX
230	809140	1	4314	1	4314	A3L441C1	1	423631	.01018	XX
231	809340	1	14.25722	1	14.25722	A3L641C1	1	423631	.00003365	XX
232	809139	.5	74.00617	1	74.00617	A3L440C1	1	423631	.00017469	XX
233	809339	1	-.5394	1	-.5394	A3L640C1	1	423631	-.00000127	XX
234		.51195	92415	1	92415	XX	XX	XX	.21815	XX
235		.51195	0	1	0	1.0	1	423631	0	XX
236		XX	111563	XX	111563	XX	XX	XX	.26335	XX
237	909802	.5	304669	1	304669	1.0	1	423631	.71919	XX
238	909803	.5	27043	1	27043	1.0	1	423631	.06384	XX
239	909804	.5	112.4669	1	112.4669	1.0	1	423631	.00026548	XX
240	909805	.5	24848	1	24848	1.0	1	423631	.05866	XX
241	909806	.5	8330	1	8330	1.0	1	423631	.01966	XX
242	909807	.5	3.88369	1	3.88369	1.0	1	423631	.00000917	XX
243	909808	.5	84027	1	84027	1.0	1	423631	.19835	XX
244	909809	.5	35207	1	35207	1.0	1	423631	.08311	XX
245	909811	.5	8444	1	8444	1.0	1	423631	.01993	XX
246	909813	.5	86.25342	1	86.25342	1.0	1	423631	.00020361	XX
247	909817	.5	352.3401	1	352.3401	1.0	1	423631	.00083171	XX
248	909820	.5	281.3583	1	281.3583	1.0	1	423631	.00066416	XX
249	909827	.5	25627	1	25627	1.0	1	423631	.0605	XX
250	909837	.5	3011	1	3011	1.0	1	423631	.00710848	XX
251	909839	.5	2384	1	2384	1.0	1	423631	.00562927	XX
252	909857	1	6187	1	6187	1.0	1	423631	.0146	XX
253		.50293	530619	1	530619	XX	XX	XX	1.25255	XX
254		.50293	0	1	0	1.0	1	423631	0	XX
255		XX	530619	XX	530619	XX	XX	XX	1.25255	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	758266
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	14880
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	90.80677
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	2148
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.2644
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	699.0067
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.08602
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	16.59131
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00204184
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	21921
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.69783
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	2666
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	8157
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	1.00389
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	809.0289
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.09956
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	8.59916
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00105827
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.20233
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.0000249
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	32.27213
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00397163
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	29.84413
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00367282
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	27.66223
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	689.4156
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1436
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.0034043
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.08484
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.17678
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	38767
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8369
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	184.8218
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	106934
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	27630
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	10438
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	.30475
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	8.07881
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.07637
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	3.51335

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	20.39123
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	8.45383
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	12.16357
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.00006951
158	413	CLEARING WRECKS	8	A2L313C44	25151	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	134724
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	45541
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	6128
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	8762
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	149720
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3050025
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	113387
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	776947
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	974006
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	25151	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5259240
172		TOTAL : L169+L170+L171	XX	XX	25151	XX	5259240
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	156900
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	832604
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	91291
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	93549
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	2669
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	124106
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	168.2938
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	3.99455
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1963
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	194.783
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	2.07035
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.04871
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	7.76988
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	7.18532
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	6.66
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	165.9847
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	345.8477
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	25151	XX	7562078

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.6199	470048	.43266	203370 A3L302C1	3	901637760	.00022556	.43266
102	809004	.6199	9224	.43266	3990 A3L304C1	3	901637760	.00000443	.43266
103	809022	.86	78.09382	0	0 A3L323C1	3	0	0	0
104	002	.49213	1057	.4324	457.1826 A2L102C1	5	884805184	.00000052	.4324
105	002	.49213	.13012	0	0 A2L102C1	5	0	0	0
106	005	.49213	344.0013	.4324	148.7461 A2L105C1	5	884805184	.00000017	.4324
107	005	.49213	.04234	0	0 A2L105C1	5	0	0	0
108	024	.51205	8.49557	.43259	3.67506 A2L120C1	1	951593920	0	.43259
109	024	.51205	.00104552	0	0 A2L120C1	1	0	0	0
110	028	.49213	0	.4324	0 A2L124C1	5	884805184	0	0
111	032	.61461	13473	.4324	5825 A2L128C1	5	884805184	.00000658	.4324
112	033	.25665	.69241	0	0 A2L129C1	5	0	0	0
113	101	.61461	1638	.4324	708.6922 A2L131C1	5	884805184	.00000008	.4324
114	114	.49213	4014	.4324	1735 A2L144C1	5	884805184	.00000196	.4324
115	114	.49213	.49405	0	0 A2L144C1	5	0	0	0
116	117	.51205	414.2628	.43259	179.204 A2L147C1	1	951593920	.00000019	.43259
117	117	.51205	.05098	0	0 A2L147C1	1	0	0	0
118	126	.51205	4.40319	.43259	1.90476 A2L156C1	1	951593920	0	.43259
119	126	.51205	.00054189	0	0 A2L156C1	1	0	0	0
120	129	.51205	.1036	.43259	.04482 A2L159C1	1	951593920	0	.43259
121	129	.51205	.00001275	0	0 A2L159C1	1	0	0	0
122	141	.51205	16.52493	.43259	7.14844 A2L171C1	1	951593920	.00000001	.43259
123	141	.51205	.00203367	0	0 A2L171C1	1	0	0	0
124	144	.51205	15.28167	.43259	6.61063 A2L174C1	1	951593920	.00000001	.43259
125	144	.51205	.00188067	0	0 A2L174C1	1	0	0	0
126	147	.51205	0	.43259	0 A2L177C1	1	951593920	0	0
127	147	.51205	0	0	0 A2L177C1	1	0	0	0
128	150	.6199	17.14778	.43259	7.41788 A2L180C1	1	951593920	.00000001	.43259
129	110	.49213	339.2812	.4324	146.7052 A2L140C1	5	884805184	.00000017	.4324
130	307	.49763	714.8292	.43266	309.2776 A2L245C1	3	901637760	.00000034	.43266
131	150	.86	.0029277	0	0 A2L180C1	1	0	0	0
132	110	.49213	.04175	0	0 A2L140C1	5	0	0	0
133	307	.49763	.08797	0	0 A2L245C1	3	0	0	0
134	201	.6199	24031	.43266	10397 A2L201C1	3	901637760	.00001153	.43266
135	203	.6199	5188	.43266	2244 A2L203C1	3	901637760	.00000249	.43266
136	204	.62312	115.1658	.43259	49.81901 A2L204C1	1	951593920	.00000005	.43259
137	205	.6199	66288	.43266	28680 A2L205C1	3	901637760	.00003181	.43266
138	206	.62312	17216	.43259	7447 A2L206C1	1	951593920	.00000783	.43259
139	209	.62312	0	.43259	0 A2L209C1	1	951593920	0	0
140	210	.62312	0	.43259	0 A2L210C1	1	951593920	0	0
141	214	.62312	0	.43259	0 A2L214C1	1	951593920	0	0
142	215	.62312	0	.43259	0 A2L215C1	1	951593920	0	0
143	217	.62312	0	.43259	0 A2L217C1	1	951593920	0	0
144	218	.6199	6470	.43259	2799 A2L218C1	1	951593920	.00000294	.43259
145	216	.6199	.18891	.43266	.08173 A2L216C1	3	901637760	0	.43266
146	220	.25608	2.06883	0	0 A2L220C1	3	0	0	0
147	222	.86	2.64568	0	0 A2L222C1	3	0	0	0
148	223	.25758	.90498	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25608	5.2218	0	0 A2L224C1	3	0	0	0
150	225	.25758	2.17758	0	0 A2L225C1	1	0	0	0
151	228	.25758	0	0	0 A2L228C1	1	0	0	0
152	229	.25758	0	0	0 A2L229C1	1	0	0	0
153	233	.25758	0	0	0 A2L233C1	1	0	0	0
154	234	.25758	0	0	0 A2L234C1	1	0	0	0
155	236	.25758	0	0	0 A2L236C1	1	0	0	0
156	237	.86	10.46067	0	0 A2L237C1	1	0	0	0
157	235	.86	.00005978	0	0 A2L235C1	3	0	0	0
158	413	.54104	13607	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.5362	80280	0	0 A2L308C1	1	0	0	0
164	409	.93108	2839804	.43259	1228457 A2L309C1	1	951593920	.00129095	.43259
165	410	.93108	0	.43259	0 A2L310C1	1	951593920	0	0
166	411	.62312	70653	.43259	30563 A2L311C1	1	951593920	.00003212	.43259
167	402	.79967	621301	0	0 A2L302C1	1	0	0	0
168	403	.79967	778883	0	0 A2L303C1	1	0	0	0
169		0	13607	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		4390922	XX	1259021 XX	XX	XX	.00132307	XX
172	.8335		4404529	.28585	1259021 XX	XX	XX	.00132307	.28585
173	401	.76857	120589	.28585	34470 A2L301C1	1	951593920	.00003622	.28585
174	414	.76857	639916	.28585	182918 A2L314C1	1	951593920	.00019222	.28585
175	415	.76857	70163	.28585	20056 A2L315C1	1	951593920	.00002108	.28585
176	416	.76857	71899	.28585	20552 A2L316C1	1	951593920	.0000216	.28585
177	417	.76857	2051	.28585	586.3639 A2L317C1	1	951593920	.00000062	.28585
178	418	.76857	95384	.28585	27265 A2L318C1	1	951593920	.00002865	.28585
179	005	.49213	82.82224	.4324	35.81233 A2L105C1	5	884805184	.00000004	.4324
180	024	.51205	2.04541	.43259	.88481 A2L120C1	1	951593920	0	.43259
181	114	.49213	966.5241	.4324	417.9249 A2L144C1	5	884805184	.00000047	.4324
182	117	.51205	99.73852	.43259	43.14542 A2L147C1	1	951593920	.00000005	.43259
183	126	.51205	1.06012	.43259	.45859 A2L156C1	1	951593920	0	.43259
184	129	.51205	.02494	.43259	.01079 A2L159C1	1	951593920	0	.43259
185	141	.51205	3.97857	.43259	1.72107 A2L171C1	1	951593920	0	.43259
186	144	.51205	3.67924	.43259	1.59158 A2L174C1	1	951593920	0	.43259
187	147	.51205	0	.43259	0 A2L177C1	1	951593920	0	0
188	150	.93108	6.20096	.43259	2.68245 A2L180C1	1	951593920	0	.43259
189	110	.49213	81.68582	.4324	35.32094 A2L140C1	5	884805184	.00000004	.4324
190	307	.49763	172.1033	.43266	74.46211 A2L245C1	3	901637760	.00000008	.43266
191	XX		6022559	XX	1812813 XX	XX	XX	.00192029	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52881	248564	399365	.6224	.52881
102	809004	0	0	0	0	0	.52881	4877	399365	.01221	.52881
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52849	558.7788	391752	.00142636	.52849
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52849	181.8008	391752	.00046407	.52849
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52872	4.49174	403344	.00001114	.52872
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52849	0	391752	0	0
111	032	0	0	0	0	0	.52849	7120	391752	.01818	.52849
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52849	866.1794	391752	.00221103	.52849
114	114	0	0	0	0	0	.52849	2121	391752	.00541563	.52849
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52872	219.0272	403344	.00054303	.52872
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52872	2.32804	403344	.00000577	.52872
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52872	.05478	403344	.00000014	.52872
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52872	8.73698	403344	.00002166	.52872
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52872	8.07966	403344	.00002003	.52872
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52872	0	403344	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52872	9.0663	403344	.00002248	.52872
129	110	0	0	0	0	0	.52849	179.3063	391752	.0004577	.52849
130	307	0	0	0	0	0	.52881	378.0059	399365	.00094652	.52881
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52881	12708	399365	.03182	.52881
135	203	0	0	0	0	0	.52881	2743	399365	.0068698	.52881
136	204	0	0	0	0	0	.52872	60.88991	403344	.00015096	.52872
137	205	0	0	0	0	0	.52881	35053	399365	.08777	.52881
138	206	0	0	0	0	0	.52872	9102	403344	.02257	.52872
139	209	0	0	0	0	0	.52872	0	403344	0	0
140	210	0	0	0	0	0	.52872	0	403344	0	0
141	214	0	0	0	0	0	.52872	0	403344	0	0
142	215	0	0	0	0	0	.52872	0	403344	0	0
143	217	0	0	0	0	0	.52872	0	403344	0	0
144	218	0	0	0	0	0	.52872	3421	403344	.00848193	.52872
145	216	0	0	0	0	0	.52881	.0999	399365	.00000025	.52881
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52872	1501448	403344	3.7225
165	410	0	0	0	0	.52872	0	403344	0
166	411	0	0	0	0	.52872	37355	403344	.09261
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1538804	XX	3.81511
172		0	0	XX	0	0	1538804	XX	3.81511
173	401	0	0	0	0	.34937	42130	403344	.10445
174	414	0	0	0	0	.34937	223566	403344	.55428
175	415	0	0	0	0	.34937	24513	403344	.06077
176	416	0	0	0	0	.34937	25119	403344	.06228
177	417	0	0	0	0	.34937	716.6671	403344	.00177681
178	418	0	0	0	0	.34937	33324	403344	.08262
179	005	0	0	0	0	.52849	43.77063	391752	.00011173
180	024	0	0	0	0	.52872	1.08144	403344	.00000268
181	114	0	0	0	0	.52849	510.7972	391752	.00130388
182	117	0	0	0	0	.52872	52.73329	403344	.00013074
183	126	0	0	0	0	.52872	.5605	403344	.00000139
184	129	0	0	0	0	.52872	.01319	403344	.00000003
185	141	0	0	0	0	.52872	2.10353	403344	.00000522
186	144	0	0	0	0	.52872	1.94527	403344	.00000482
187	147	0	0	0	0	.52872	0	403344	0
188	150	0	0	0	0	.52872	3.27855	403344	.00000813
189	110	0	0	0	0	.52849	43.17005	391752	.0001102
190	307	0	0	0	0	.52881	91.00926	399365	.00022788
191	XX	0	0	XX	0	XX	2215661	XX	5.5016



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7		UNIT	TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8		COST	VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	78.09382	176339	.00044286	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.13012	173577	.00000075	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.04234	173577	.00000024	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00104552	178407	.00000001	1	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.69241	173577	.00000399	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.49405	173577	.00000285	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.05098	178407	.00000029	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00054189	178407	0	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00001275	178407	0	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00203367	178407	.00000001	1	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00188067	178407	.00000001	1	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	178407	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.0029277	178407	.00000002	1	0	0	0	0	0	0
132	110	1	.04175	173577	.00000024	1	0	0	0	0	0	0
133	307	1	.08797	176339	.00000005	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	2.06883	176339	.00001173	1	0	0	0	0	0	0
147	222	1	2.64568	176339	.000015	1	0	0	0	0	0	0
148	223	1	.90498	178407	.00000507	1	0	0	0	0	0	0

[illegible]

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1				IF C2 NOT=	EXPENSE	1: B6L116C1				EXPENSE			
		BLANK THEN	ASSIGNED	2: A1L145C6				BLANK THEN	ASSIGNED	2: B6L117C1				RATIO			
		GETC1	TO	3: A1L145C7	UNIT			GETC1	TO	3: B6L118C1				TH(W)/			
		('CLOR')	CLOR	4: A1L145C8	COST			TH(W) ('	TH(W)	4: B6L119C1				VARIABLE			
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39		C38/C5					
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)		(41)					
101	809002	0		0		0	0	.03853	18113	422590	.04286	.03853					
102	809004	0		0		0	0	.03853	355.4469	422590	.00084111	.03853					
103	809022	0		0		0	0	0	0	0	0	0					
104	002	0		0		0	0	.03911	41.35295	424200	.00009748	.03911					
105	002	0		0		0	0	0	0	0	0	0					
106	005	0		0		0	0	.03911	13.45434	424200	.00003172	.03911					
107	005	0		0		0	0	0	0	0	0	0					
108	024	0		0		0	0	.0387	.32877	423631	.00000078	.0387					
109	024	0		0		0	0	0	0	0	0	0					
110	028	0		0		0	0	.03911	0	424200	0	0					
111	032	0		0		0	0	.03911	526.954	424200	.00124223	.03911					
112	033	0		0		0	0	0	0	0	0	0					
113	101	0		0		0	0	.03911	64.10242	424200	.00015111	.03911					
114	114	0		0		0	0	.03911	157.0103	424200	.00037013	.03911					
115	114	0		0		0	0	0	0	0	0	0					
116	117	0		0		0	0	.0387	16.03166	423631	.00003784	.0387					
117	117	0		0		0	0	0	0	0	0	0					
118	126	0		0		0	0	.0387	.1704	423631	.0000004	.0387					
119	126	0		0		0	0	0	0	0	0	0					
120	129	0		0		0	0	.0387	.00400942	423631	.00000001	.0387					
121	129	0		0		0	0	0	0	0	0	0					
122	141	0		0		0	0	.0387	.6395	423631	.00000151	.0387					
123	141	0		0		0	0	0	0	0	0	0					
124	144	0		0		0	0	.0387	.59139	423631	.0000014	.0387					
125	144	0		0		0	0	0	0	0	0	0					
126	147	0		0		0	0	.0387	0	423631	0	0					
127	147	0		0		0	0	0	0	0	0	0					
128	150	0		0		0	0	.0387	.66361	423631	.00000157	.0387					
129	110	0		0		0	0	.03911	13.26973	424200	.00003128	.03911					
130	307	0		0		0	0	.03853	27.54567	422590	.00006518	.03853					
131	150	0		0		0	0	0	0	0	0	0					
132	110	0		0		0	0	0	0	0	0	0					
133	307	0		0		0	0	0	0	0	0	0					
134	201	0		0		0	0	.03853	926.0621	422590	.00219139	.03853					
135	203	0		0		0	0	.03853	199.9263	422590	.0004731	.03853					
136	204	0		0		0	0	.0387	4.45683	423631	.00001052	.0387					
137	205	0		0		0	0	.03853	2554	422590	.00604462	.03853					
138	206	0		0		0	0	.0387	666.2846	423631	.00157279	.0387					
139	209	0		0		0	0	.0387	0	423631	0	0					
140	210	0		0		0	0	.0387	0	423631	0	0					
141	214	0		0		0	0	.0387	0	423631	0	0					
142	215	0		0		0	0	.0387	0	423631	0	0					
143	217	0		0		0	0	.0387	0	423631	0	0					
144	218	0		0		0	0	.0387	250.4097	423631	.0005911	.0387					
145	216	0		0		0	0	.03853	.00727966	422590	.00000002	.03853					
146	220	0		0		0	0	0	0	0	0	0					
147	222	0		0		0	0	0	0	0	0	0					
148	223	0		0		0	0	0	0	0	0	0					

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.06353	0	423631	0
160	405	0	0	0	0	.06353	0	423631	0
161	406	0	0	0	0	.06353	0	423631	0
162	407	0	0	0	0	.06353	0	423631	0
163	408	0	0	0	0	.06353	5100	423631	.01204
164	409	0	0	0	0	.0387	109898	423631	.25942
165	410	0	0	0	0	.0387	0	423631	0
166	411	0	0	0	0	.0387	2734	423631	.00645429
167	402	0	0	0	0	.15522	96439	423631	.22765
168	403	0	0	0	0	.15522	120899	423631	.28539
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	335071	XX	.79095
172		0	0	XX	0	0	335071	XX	.79095
173	401	0	0	0	0	.07607	9173	423631	.02166
174	414	0	0	0	0	.07607	48681	423631	.11491
175	415	0	0	0	0	.07607	5337	423631	.0126
176	416	0	0	0	0	.07607	5469	423631	.01291
177	417	0	0	0	0	.07607	156.0528	423631	.00036837
178	418	0	0	0	0	.07607	7256	423631	.01713
179	005	0	0	0	0	.03911	3.23929	424200	.00000764
180	024	0	0	0	0	.0387	.07916	423631	.00000019
181	114	0	0	0	0	.03911	37.80202	424200	.00008911
182	117	0	0	0	0	.0387	3.85981	423631	.00000911
183	126	0	0	0	0	.0387	.04103	423631	.0000001
184	129	0	0	0	0	.0387	.00096531	423631	0
185	141	0	0	0	0	.0387	.15397	423631	.00000036
186	144	0	0	0	0	.0387	.14238	423631	.00000034
187	147	0	0	0	0	.0387	0	423631	0
188	150	0	0	0	0	.0387	.23997	423631	.00000057
189	110	0	0	0	0	.03911	3.19484	424200	.00000753
190	307	0	0	0	0	.03853	6.63194	422590	.00001569
191		XX	0	XX	0	XX	434820	XX	1.02654

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	7243	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	760.804	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	10620	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	1369	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.24735	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.16091	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	317598	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	49834	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	311	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	27	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4846	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	385.0466	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	5.93926	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	393003	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	17424	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	41918	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	16.23704	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	643330	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	143.6982	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	702832	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	3621	.43259	1566	A3L713C1	1	951593920	.00000165	XX
202	9093802	1	760.804	.43259	329.1127	A3L814C1	1	951593920	.00000035	XX
203	909120	.5	5310	.43259	2297	A3L714C1	1	951593920	.00000241	XX
204	909320	1	1369	.43259	592.6344	A3L815C1	1	951593920	.00000062	XX
205	909120	.5	.62367	0	0	A3L714C1	1	0	0	XX
206	909320	1	.16091	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43259	0	A3L722C1	1	951593920	0	XX
208	9093803	1	0	.43259	0	A3L823C1	1	951593920	0	XX
209	809105	1	317598	.43259	137388	A3L402C1	1	951593920	.00014438	XX
210	809305	1	49834	.43259	21557	A3L602C1	1	951593920	.00002265	XX
211	809122	1	311	0	0	A3L423C1	1	0	0	XX
212	809322	1	27	0	0	A3L623C1	1	0	0	XX
213	809137	.5	2423	.43259	1048	A3L438C1	1	951593920	.00000011	XX
214	809337	1	385.0466	.43259	166.5655	A3L638C1	1	951593920	.00000018	XX
215	809138	.5	2.96963	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	381644	XX	164946	XX	XX	XX	.00017334	XX
218	9098802	.5	8712	.43259	3768	1.0	1	951593920	.00000396	XX
219	909820	.5	20959	.43259	9066	1.0	1	951593920	.00000953	XX
220	909820	.5	8.11852	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43259	0	1.0	1	951593920	0	XX
222	809805	1	643330	.43259	278295	1.0	1	951593920	.00029245	XX
223	809822	1	143.6982	0	0	1.0	1	0	0	XX
224	XX	XX	673153	XX	291130	XX	XX	XX	.00030594	XX

		ASSIGN'T %			CM			ASSIGN'T %			LRM		
		CM	VARIABLE	CASES_OF C8			EXPENSE	LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1			EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	C16/C5
		(11)	(12)	(13)	(14)	(15)	(15)	(16)	(16)	(17)	(18)	(18)	(18)
201	9091802	0	0	0	0	XX	.52872	1914	403344	.0047477	XX	XX	XX
202	9093802	0	0	0	0	XX	.52872	402.2488	403344	.00099728	XX	XX	XX
203	909120	0	0	0	0	XX	.52872	2807	403344	.00696062	XX	XX	XX
204	909320	0	0	0	0	XX	.52872	724.331	403344	.00179581	XX	XX	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX	XX	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX	XX	XX
207	9091803	0	0	0	0	XX	.52872	0	403344	0	XX	XX	XX
208	9093803	0	0	0	0	XX	.52872	0	403344	0	XX	XX	XX
209	809105	0	0	0	0	XX	.52872	167918	403344	.41632	XX	XX	XX
210	809305	0	0	0	0	XX	.52872	26348	403344	.06532	XX	XX	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX	XX	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX	XX	XX
213	809137	0	0	0	0	XX	.52872	1281	403344	.00317665	XX	XX	XX
214	809337	0	0	0	0	XX	.52872	203.5801	403344	.00050473	XX	XX	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX	XX	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX	XX	XX
217		XX	0	XX	0	XX	XX	201600	XX	.49982	XX	XX	XX
218	9098802	0	0	0	0	XX	.52872	4606	403344	.01142	XX	XX	XX
219	909820	0	0	0	0	XX	.52872	11081	403344	.02747	XX	XX	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX	XX	XX
221	9098803	0	0	0	0	XX	.52872	0	403344	0	XX	XX	XX
222	809805	0	0	0	0	XX	.52872	340138	403344	.8433	XX	XX	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX	XX	XX
224		XX	0	XX	0	XX	XX	355826	XX	.88219	XX	XX	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		TM(C)	IF C2 NOT=	EXPENSE	CASES_OF C8		TM(C)	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	2: A1L109C1				
		GETC1	TO	2: A1L104C6		GETC1	TO	3: A1L109C6				
		('TM')	TM	3: A1L104C7		('TM(C)')	TM(C)	4: A1L109C7				
		ELSE C19	C5*C19	4: A1L104C8		ELSE C23	C5*C23	5: A1L109C8				
		(19)	(20)	5: A1L104C9		(23)	(24)	(25)				
				C20/C21		C20/C5		C24/C25				
				(22)				(26)				
				(21)								
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.62367	178407	.00000035	XX	0	0	0	0	0	XX
206	909320	1	.16091	178407	.00000009	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	311	178407	.00174321	XX	0	0	0	0	0	XX
212	809322	1	27	178407	.00015134	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	2.96963	178407	.00001665	XX	0	0	0	0	0	XX
216	809338	1	0	178407	0	XX	0	0	0	0	0	XX
217	XX	XX	341.7542	XX	.00191559	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	8.11852	178407	.00004551	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	143.6982	178407	.00080545	XX	0	0	0	0	0	XX
224	XX	XX	151.8167	XX	.00085096	XX	XX	0	XX	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.0387	140.1651	423631	.00033087 XX
202	9093802	0	0	0	0 XX	.0387	29.44255	423631	.0000695 XX
203	909120	0	0	0	0 XX	.0387	205.4965	423631	.00048508 XX
204	909320	0	0	0	0 XX	.0387	53.01731	423631	.00012515 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.0387	0	423631	0 XX
208	9093803	0	0	0	0 XX	.0387	0	423631	0 XX
209	809105	0	0	0	0 XX	.0387	12290	423631	.02901 XX
210	809305	0	0	0	0 XX	.0387	1928	423631	.0045524 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.0387	93.78328	423631	.00022138 XX
214	809337	0	0	0	0 XX	.0387	14.90102	423631	.00003517 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	14756	XX	.03483 XX
218	9098802	0	0	0	0 XX	.0387	337.1509	423631	.00079586 XX
219	909820	0	0	0	0 XX	.0387	811.1036	423631	.00191465 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.0387	0	423631	0 XX
222	809805	0	0	0	0 XX	.0387	24896	423631	.05877 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	26044	XX	.06148 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	59310	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		164.8137
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		53.62274
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		1.27277
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2798
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1681
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		218.0042
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		625.77
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		62.06287
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.65967
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.01552
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		2.47569
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		2.28943
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		2.12205
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		52.88697
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		110.1961
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2973
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		642.0459
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		14.17819
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		8203
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		2119
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		800.7471
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		.02338
131	421	SWITCH CREWS	11	A2L321C44	475213	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	94629	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	43732	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	8444	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	249341	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1390	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	9101	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	27442	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	239655	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	43791	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	51178	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	73383	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	21632	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	12.91029
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.30643
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	150.6613
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	14.94234
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.15882
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.00373699
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.59605
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.55121
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.51091
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	12.73315
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	26.53095
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1251475	XX	20743
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1251475	XX	20743

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.7877	46718	1	46718	A3L301C1	3	422590	.11055	1
102	809003	.7877	0	1	0	A3L303C1	3	422590	0	0
103	002	.49213	81.10957	1	81.10957	A2L102C1	5	424200	.00019121	1
104	005	.49213	26.38929	1	26.38929	A2L105C1	5	424200	.00006221	1
105	024	.51205	.65172	1	.65172	A2L120C1	1	423631	.00000154	1
106	028	.49213	1377	1	1377	A2L124C1	5	424200	.00324612	1
107	032	.61461	1033	1	1033	A2L128C1	5	424200	.0024365	1
108	101	.61461	133.9869	1	133.9869	A2L131C1	5	424200	.00031586	1
109	114	.49213	307.9594	1	307.9594	A2L144C1	5	424200	.00072598	1
110	117	.51205	31.77926	1	31.77926	A2L147C1	1	423631	.00007502	1
111	126	.51205	.33778	1	.33778	A2L156C1	1	423631	.00000008	1
112	129	.51205	.0079478	1	.0079478	A2L159C1	1	423631	.00000002	1
113	141	.51205	1.26767	1	1.26767	A2L171C1	1	423631	.00000299	1
114	144	.51205	1.1723	1	1.1723	A2L174C1	1	423631	.00000277	1
115	147	.51205	0	1	0	A2L177C1	1	423631	0	0
116	150	.7877	1.67154	1	1.67154	A2L180C1	1	423631	.00000395	1
117	110	.49213	26.02719	1	26.02719	A2L140C1	5	424200	.00006136	1
118	307	.49763	54.83657	1	54.83657	A2L245C1	3	422590	.00012976	1
119	201	.6199	1843	1	1843	A2L201C1	3	422590	.00436252	1
120	203	.7877	505.7402	1	505.7402	A2L203C1	3	422590	.00119676	1
121	204	.62312	8.83468	1	8.83468	A2L204C1	1	423631	.00002085	1
122	205	.6199	5085	1	5085	A2L205C1	3	422590	.01203	1
123	206	.62312	1320	1	1320	A2L206C1	1	423631	.00311772	1
124	209	.62312	0	1	0	A2L209C1	1	423631	0	0
125	210	.62312	0	1	0	A2L210C1	1	423631	0	0
126	214	.62312	0	1	0	A2L214C1	1	423631	0	0
127	215	.62312	0	1	0	A2L215C1	1	423631	0	0
128	217	.62312	0	1	0	A2L217C1	1	423631	0	0
129	218	.7877	630.7492	1	630.7492	A2L218C1	1	423631	.00148891	1
130	216	.7877	.01841	1	.01841	A2L216C1	3	422590	.00000004	1
131	421	.85244	405088	1	405088	A2L321C1	1	423631	.95623	1
132	422	.59995	56772	1	56772	A2L322C1	1	423631	.13401	1
133	423	.59995	26237	1	26237	A2L323C1	1	423631	.06193	1
134	424	.59995	5065	1	5065	A2L324C1	1	423631	.01196	1
135	425	.59995	149592	1	149592	A2L325C1	1	423631	.35312	1
136	426	.59995	0	1	0	A2L326C1	1	423631	0	0
137	427	.59995	833.9307	1	833.9307	A2L327C1	1	423631	.00196853	1
138	429	.59995	5460	1	5460	A2L329C1	1	423631	.01289	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) +GETC1 ( 'TH(Y) ' ) +GETC1 ( 'LTM' ' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)			(8)	(9)	(10)	(11)
139	420	.59995	16463	1	16463	A2L320C1		1	423631	.03886	1
140	430	.59995	143781	1	143781	A2L330C1		1	423631	.3394	1
141	431	.59995	26272	1	26272	A2L331C1		1	423631	.06202	1
142	432	.59995	30704	1	30704	A2L332C1		1	423631	.07248	1
143	433	.59995	44026	1	44026	A2L333C1		1	423631	.10393	1
144	434	.59995	12978	1	12978	A2L334C1		1	423631	.03064	1
145	005	.49213	6.35353	1	6.35353	A2L105C1		5	424200	.00001498	1
146	024	.51205	.15691	1	.15691	A2L120C1		1	423631	.00000037	1
147	114	.49213	74.14473	1	74.14473	A2L144C1		5	424200	.00017479	1
148	117	.51205	7.65122	1	7.65122	A2L147C1		1	423631	.00001806	1
149	126	.51205	.08132	1	.08132	A2L156C1		1	423631	.00000019	1
150	129	.51205	.00191352	1	.00191352	A2L159C1		1	423631	0	1
151	141	.51205	.30521	1	.30521	A2L171C1		1	423631	.00000072	1
152	144	.51205	.28224	1	.28224	A2L174C1		1	423631	.00000067	1
153	147	.51205	0	1	0	A2L177C1		1	423631	0	0
154	150	.59995	.30652	1	.30652	A2L180C1		1	423631	.00000072	1
155	110	.49213	6.26635	1	6.26635	A2L140C1		5	424200	.00001477	1
156	307	.49763	13.20253	1	13.20253	A2L245C1		3	422590	.00003124	1
157		.70312	894521	1	894521	XX	XX	XX	XX	2.11186	1
158		.70312	0	1	0	A2L321C1		1	423631	0	XX
159		XX	894521	XX	894521	XX	XX	XX	XX	2.11186	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	592.1851
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	62.19605
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	814.7032
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	105.0952
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2537
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	273
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	12334
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	105
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	188.2256
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	14.95337
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	16466
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	17026
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1424
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	3215
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	6243
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	15397
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	26281
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	26281

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5		296.0925		1			296.0925	A3L713C1		1	423631	.00069894	XX
202	9093802	1		62.19605		1			62.19605	A3L814C1		1	423631	.00014682	XX
203	909120	.5		407.3516		1			407.3516	A3L714C1		1	423631	.00096157	XX
204	909320	1		105.0952		1			105.0952	A3L815C1		1	423631	.00024808	XX
205	9091803	.5		1268		1			1268	A3L722C1		1	423631	.00299435	XX
206	9093803	1		273		1			273	A3L823C1		1	423631	.00064443	XX
207	8091051	1		12334		1			12334	A3L401C1		1	423631	.02911	XX
208	8093051	1		105		1			105	A3L601C1		1	423631	.00024786	XX
209	809137	.5		94.1128		1			94.1128	A3L438C1		1	423631	.00022216	XX
210	809337	1		14.95337		1			14.95337	A3L638C1		1	423631	.0000353	XX
211		.87453		14400		1			14400	XX	XX	XX		.03399	XX
212		.87453		0		1			0	1.0		1	423631	0	XX
213		XX		14960	XX				14960	XX	XX	XX		.03531	XX
214	9098802	.5		712.2165		1			712.2165	1.0		1	423631	.00168122	XX
215	909820	.5		1607		1			1607	1.0		1	423631	.00379537	XX
216	9098803	.5		3121		1			3121	1.0		1	423631	.00736957	XX
217	8098051	1		15397		1			15397	1.0		1	423631	.03635	XX
218		.79294		20839		1			20839	XX	XX	XX		.04919	XX
219		.79294		0		1			0	1.0		1	423631	0	XX
220		XX		20839	XX				20839	XX	XX	XX		.04919	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		10073 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		522.4184	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		36641 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		1900	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		140 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		7.26085	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		44559	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		140008	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		37171	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		1894	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		31603	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		4265	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		13401	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		3557	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		181.2933	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		3024	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	46854	XX	2430	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	279667	



LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8	
			REGR C2*C4						1: ALL114C1	
			NO REGR C3*C4						2: ALL114C6	
			IF C2=BLANK						3: ALL114C7	
LINE	CODE	# (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= GETC1 ( 'CM' ) ELSE C6 (6)	IF C2 NOT= GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.92018	9268	0	0	A2L336C1	1	0	0	0
102	505	.92018	480.7195	0	0	A2L340C1	1	0	0	0
103	502	.92018	33716	0	0	A2L337C1	1	0	0	0
104	505	.92018	1748	0	0	A2L340C1	1	0	0	0
105	503	.92018	128.8254	0	0	A2L338C1	1	0	0	0
106	505	.92018	6.6813	0	0	A2L340C1	1	0	0	0
107	519	.80043	35666	0	0	A2L354C1	1	0	0	0
108	518	.80043	112067	0	0	A2L353C1	1	0	0	0
109	527	.80043	29753	0	0	A2L357C1	1	0	0	0
110	523	.80043	1516	0	0	A2L358C1	1	0	0	0
111	524	.80043	0	0	0	A2L359C1	1	0	0	0
112	525	.80043	0	0	0	A2L360C1	1	0	0	0
113	526	.80043	25296	0	0	A2L361C1	1	0	0	0
114	521	.80043	3413	0	0	A2L356C1	1	0	0	0
115	518	.80043	10726	0	0	A2L353C1	1	0	0	0
116	522	.80043	2847	0	0	A2L357C1	1	0	0	0
117	523	.80043	145.1125	0	0	A2L358C1	1	0	0	0
118	524	.80043	0	0	0	A2L359C1	1	0	0	0
119	525	.80043	0	0	0	A2L360C1	1	0	0	0
120	526	.80043	2421	0	0	A2L361C1	1	0	0	0
121		XX	45350	XX	0	XX	XX	XX	XX	0
122		XX	223853	XX	0	XX	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	9268	17278	.53644
102	505	0	0	0	0	1	480.7195	17278	.02782
103	502	0	0	0	0	1	33716	17278	1.95132
104	505	0	0	0	0	1	1748	17278	.1012
105	503	0	0	0	0	1	128.8254	17278	.00745572
106	505	0	0	0	0	1	6.6813	17278	.00038668
107	519	1	35666	27477	1.29801	0	0	0	0
108	518	1	112067	27477	4.07848	0	0	0	0
109	522	1	29753	27477	1.08282	0	0	0	0
110	523	1	1516	27477	.05517	0	0	0	0
111	524	1	0	27477	0	0	0	0	0
112	525	1	0	27477	0	0	0	0	0
113	526	1	25296	27477	.92061	0	0	0	0
114	521	1	3413	27477	.12424	0	0	0	0
115	518	1	10726	27477	.39038	0	0	0	0
116	522	1	2847	27477	.10364	0	0	0	0
117	523	1	145.1125	27477	.00528111	0	0	0	0
118	524	1	0	27477	0	0	0	0	0
119	525	1	0	27477	0	0	0	0	0
120	526	1	2421	27477	.08812	0	0	0	0
121		XX	0	XX	0	XX	45350	XX	2.62463
122		XX	223853	XX	8.14675	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	31145	B7L802C16	31220
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	613014	B7L803C16	625707
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	849158	B7L804C16	848627
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	335849	B7L805C16	347007
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	648256	B7L806C16	622579
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	221933	B7L807C16	222069
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	200768	B7L808C16	197629
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	45360	B7L809C16	43668
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	25766	B7L810C16	24940
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	314538	B7L811C16	313927
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	109591	B7L812C16	112433
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1153	B7L813C16	1156
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	201092	B7L814C16	194765
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	205341	B7L815C16	213317
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	109591	B7L812C16	112433
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3802964	B7L816C16	3799045
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

										TOTAL CM	WEIGHTED PV		
										CASES_OF C3	CASES_OF C3		
										REGR FLAG	1: C4 *C9	1: C2*C4	
										IF C1 =	2: C5 *C9	2: C2*C5	
										BLANK	3: C6 *C9	3: C2*C6	
										THEN 0.0	4: C7 *C9	4: C2*C7	
LINE	CODE	SOURCE	CAR MILES RUNNING THREE YEARS (6)	SOURCE	CAR MILES RUNNING FOUR YEARS (7)	SOURCE	CAR MILES RUNNING FIVE YEARS (8)	ELSE 1.0	(9)	5: C8 *C9	(10)	5: C2*C8	(11)
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0		0		0		0
2	809007	B7L802C25	30705	B7L802C34	31183	B7L802C43	31601		0		0		0
3	809008	B7L803C25	628404	B7L803C34	639800	B7L803C43	646657		0		0		0
4	809009	B7L804C25	832913	B7L804C34	810437	B7L804C43	777111		0		0		0
5	809010	B7L805C25	376140	B7L805C34	387207	B7L805C43	386888		0		0		0
6	809011	B7L806C25	609143	B7L806C34	619273	B7L806C43	624666		0		0		0
7	809012	B7L807C25	225629	B7L807C34	246152	B7L807C43	264575		0		0		0
8	809013	B7L808C25	185574	B7L808C34	189114	B7L808C43	191090		0		0		0
9	809014	B7L809C25	44261	B7L809C34	43692	B7L809C43	42947		0		0		0
10	809015	B7L810C25	25853	B7L810C34	27679	B7L810C43	28993		0		0		0
11	809016	B7L811C25	314172	B7L811C34	311703	B7L811C43	302337		0		0		0
12	809017	B7L812C25	109466	B7L812C34	104185	B7L812C43	101318		0		0		0
13	809018	B7L813C25	1102	B7L813C34	1044	B7L813C43	1053		0		0		0
14	809019	B7L814C25	187480	B7L814C34	183915	B7L814C43	183676		0		0		0
15	809020	B7L815C25	216541	B7L815C34	221279	B7L815C43	227872		0		0		0
16	809021	B7L812C25	109466	B7L812C34	104185	B7L812C43	101318		0		0		0
17	809023	B7L816C25	3787387	B7L816C34	3816667	B7L816C43	3810790		0		0		0
18	XX	XX	XX	XX	XX	XX	XX		0		0		0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX			0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-579.759
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-579.759
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-579.759

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.49213	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.49213	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.51205	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.25665	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.49213	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.51205	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.51205	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.51205	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.51205	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.51205	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.51205	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.49213	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.49763	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.25608	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.25758	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.25608	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.25758	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.25758	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.25758	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.25758	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.25758	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.25758	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128		XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1		0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137		XX	0	XX	XX	0	0	XX	XX		0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	-579.7592	A1L561C4	.4	-231.904	-347.86	1.0	1		0	-231.9
140		XX	-579.7592	XX	XX	-231.904	-347.86	XX	XX		0	-231.9
141		XX	-579.7592	XX	XX	-231.904	-347.86	XX	XX		0	-231.9

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	.4	0	-347.9					
140		XX	0	0	XX	0	.4	0	.4	0	-347.9					
141		XX	0	0	XX	0	.4	0	.4	0	-347.9					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	IF C2 NOT		
			REF		ELSE IF	DO	
					C1L(C1 )C2='X'	DO	
					C2:=BLANK	C3:=BLANK	
			(1)		(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	839.1762
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.44344
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.79498
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.01887
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	24.93152
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	9.27733
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.92011
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.00977984
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00023011
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.0367
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.03394
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.03146
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.78407
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	1.63371
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	74.65899
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	28.42979
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	32.46804
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	188.4423
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	78.12476
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	112.4077
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.0006424
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1394
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	11.52718
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.48698
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	1.3941
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	73
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	876
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2437
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	8356
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	11756
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	40.1733
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	195.513
240		TOTAL ROI : L238+L239	XX	XX	0	XX	235.6863
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	13386

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	721.6916	A1L562C2	.5	360.8458	360.846	A3L309C1	3	347.412	13.4338
202	002	.49213	1.20249	A1L562C2	.5	.60124	.60124	A2L102C1	5	.57916	.02208
203	005	.49213	.39123	A1L562C2	.5	.19562	.19562	A2L105C1	5	.18843	.007184
204	024	.51205	.00966204	A1L562C2	.5	.00483102	.004831	A2L120C1	1	.00464959	.000181
205	033	.25665	6.39879	A1L562C2	.5	3.19939	3.19939	A2L129C1	5	3.0819	.11749
206	114	.49213	4.56564	A1L562C2	.5	2.28282	2.28282	A2L144C1	5	2.19899	.08383
207	117	.51205	.47114	A1L562C2	.5	.23557	.23557	A2L147C1	1	.22672	.008847
208	126	.51205	.00500776	A1L562C2	.5	.00250388	.0025039	A2L156C1	1	.00240985	.000094
209	129	.51205	.00011783	A1L562C2	.5	.00005891	.0000589	A2L159C1	1	.0000567	.000002
210	141	.51205	.01879	A1L562C2	.5	.00939692	.0093969	A2L171C1	1	.00904402	.000353
211	144	.51205	.01738	A1L562C2	.5	.00868994	.0086899	A2L174C1	1	.00836359	.000326
212	147	.51205	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.02706	A1L562C2	.5	.01353	.01353	A2L180C1	1	.01302	.000508
214	110	.49213	.38587	A1L562C2	.5	.19293	.19293	A2L140C1	5	.18585	.007085
215	307	.49763	.81298	A1L562C2	.5	.40649	.40649	A2L245C1	3	.39136	.01513
216	220	.25608	19.11874	A1L562C2	.5	9.55937	9.55937	A2L220C1	3	9.20349	.35588
217	222	.86	24.44962	A1L562C2	.5	12.22481	12.22481	A2L222C1	3	11.76969	.45511
218	223	.25758	8.36326	A1L562C2	.5	4.18163	4.18163	A2L223C1	1	4.02459	.15704
219	224	.25608	48.25648	A1L562C2	.5	24.12824	24.12824	A2L224C1	3	23.22998	.89826
220	225	.25758	20.12371	A1L562C2	.5	10.06186	10.06186	A2L225C1	1	9.68398	.37788
221	228	.25758	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.25758	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.25758	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.25758	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.25758	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	96.6706	A1L562C2	.5	48.3353	48.3353	A2L237C1	1	46.52005	1.81525
227	235	.86	.00055246	A1L562C2	.5	.00027623	.0002762	A2L235C1	3	.00026595	.00001
228	XX		952.9446	XX	XX	476.4723	476.472	XX	XX	458.7167	17.7557
229	909120	.5	5.76359	A1L562C2	.5	2.88179	2.88179	A3L714C1	1	2.77357	.10823
230	909320	1	1.48698	A1L562C2	.5	.74349	.74349	A3L815C1	1	.71557	.02792
231	809138	.5	.69705	A1L562C2	.5	.34853	.34853	A3L439C1	1	.33544	.01309
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	73	A1L562C4	.4	29.2	43.8	A3L409C1	1	28.10339	1.09662
234	809307	1	876	XX	XX	0	876	A3L609C1	1	0	0
235	9407	1	2437	1.0	1	2437	0	A3L202C1	1	2345	91.5225
236	9507	1	8356	XX	XX	0	8356	A3L202C1	1	0	0
237	XX		11749	XX	XX	2470	9279	XX	XX	2377	92.7683
238	909820	.5	20.08665	A1L562C2	.5	10.04333	10.04333	1.0	1	9.66615	.37718
239	809807	1	195.513	A1L562C4	.4	78.20519	117.308	1.0	1	75.26817	2.93702
240	XX		215.5996	XX	XX	88.24852	127.351	XX	XX	84.93432	3.3142
241	XX		12918	XX	XX	3034	9883	XX	XX	2921	113.84

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	30705	.01131	.48139	456.6573	.02942	.01861	74.57723	286.27	
202	002	31601	.00001833	.48164	463.359	.00004765	.01836	.12598	.47526	
203	005	31601	.00000596	.48164	463.359	.0000155	.01836	.04099	.15463	
204	024	31145	.00000015	.48122	467.4241	.00000039	.01878	.0010384	.003793	
205	033	31601	.00009752	.48164	463.359	.00025356	.01836	.67039	2.529	
206	114	31601	.00006958	.48164	463.359	.00018092	.01836	.47833	1.80449	
207	117	31145	.00000728	.48122	467.4241	.00001893	.01878	.05063	.18494	
208	126	31145	.00000008	.48122	467.4241	.00000002	.01878	.0005382	.001966	
209	129	31145	0	.48122	467.4241	0	.01878	.00001266	.000046	
210	141	31145	.00000029	.48122	467.4241	.00000075	.01878	.00201982	.007377	
211	144	31145	.00000027	.48122	467.4241	.00000007	.01878	.00186786	.006822	
212	147	31145	0	0	467.4241	0	0	0	0	
213	150	31145	.00000042	.48122	467.4241	.00000109	.01878	.00290776	.01062	
214	110	31601	.00000588	.48164	463.359	.00001529	.01836	.04043	.15251	
215	307	30705	.00001275	.48139	456.6573	.00003314	.01861	.08401	.32248	
216	220	30705	.00029974	.48139	456.6573	.00077932	.01861	1.97567	7.5837	
217	222	30705	.00038332	.48139	456.6573	.00099662	.01861	2.52654	9.69827	
218	223	31145	.00012922	.48122	467.4241	.00033597	.01878	.89882	3.28281	
219	224	30705	.00075655	.48139	456.6573	.00196704	.01861	4.98667	19.1416	
220	225	31145	.00031093	.48122	467.4241	.00080842	.01878	2.16274	7.89912	
221	228	31145	0	0	467.4241	0	0	0	0	
222	229	31145	0	0	467.4241	0	0	0	0	
223	233	31145	0	0	467.4241	0	0	0	0	
224	234	31145	0	0	467.4241	0	0	0	0	
225	236	31145	0	0	467.4241	0	0	0	0	
226	237	31145	.00149366	.48122	467.4241	.00388351	.01878	10.38941	37.9459	
227	235	30705	.00000001	.48139	456.6573	.00000002	.01861	.00005709	.000219	
228	XX	.01491	.48137	XX	.03876	.01863		99.0124	377.46	
229	909120	31145	.00008905	.48122	467.4241	.00023154	.01878	.61943	2.26237	
230	909320	31145	.00002298	.48122	467.4241	.00005974	.01878	.15981	.58368	
231	809138	31145	.00001077	.48122	467.4241	.0000028	.01878	.07491	.27361	
232	809338	31145	0	0	467.4241	0	0	0	0	
233	809107	31145	.00090234	.38498	467.4241	.00234609	.01502	9.41457	34.3854	
234	809307	31145	0	0	467.4241	0	0	188.2914	687.71	
235	9407	31145	.07531	.96244	467.4241	.1958	.03756	0	0	
236	9507	31145	0	0	467.4241	0	0	1796	6559	
237	XX	.07633	.20233	XX	.19847	.0078952		1994	7285	
238	909820	31145	.00031036	.48122	467.4241	.00080693	.01878	2.15876	7.88457	
239	809807	31145	.0024167	.38498	467.4241	.00628342	.01502	25.21466	92.0931	
240	XX	.00272706	.39394	XX	.00709035	.01537		27.37342	99.9777	
241	XX	.09397	.22611	XX	.24431	.008812		2121	7762	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	52.58104	1.41833	.10334	201.835	1.41833	.39666
202	002	54.79645	.00229909	.10477	206.7166	.00229909	.39523
203	005	54.79645	.00074802	.10477	206.7166	.00074802	.39523
204	024	56.67924	.00001832	.10747	207.0133	.00001832	.39253
205	033	54.79645	.01223	.10477	206.7166	.01223	.39523
206	114	54.79645	.00872928	.10477	206.7166	.00872928	.39523
207	117	56.67924	.00089336	.10747	207.0133	.00089336	.39253
208	126	56.67924	.00000095	.10747	207.0133	.00000095	.39253
209	129	56.67924	.00000022	.10747	207.0133	.00000022	.39253
210	141	56.67924	.00003564	.10747	207.0133	.00003564	.39253
211	144	56.67924	.00003295	.10747	207.0133	.00003295	.39253
212	147	56.67924	0	0	207.0133	0	0
213	150	56.67924	.0000513	.10747	207.0133	.0000513	.39253
214	110	54.79645	.00073776	.10477	206.7166	.00073776	.39523
215	307	52.58104	.00159773	.10334	201.835	.00159773	.39666
216	220	52.58104	.03757	.10334	201.835	.03757	.39666
217	222	52.58104	.04805	.10334	201.835	.04805	.39666
218	223	56.67924	.01586	.10747	207.0133	.01586	.39253
219	224	52.58104	.09484	.10334	201.835	.09484	.39666
220	225	56.67924	.03816	.10747	207.0133	.03816	.39253
221	228	56.67924	0	0	207.0133	0	0
222	229	56.67924	0	0	207.0133	0	0
223	233	56.67924	0	0	207.0133	0	0
224	234	56.67924	0	0	207.0133	0	0
225	236	56.67924	0	0	207.0133	0	0
226	237	56.67924	.1833	.10747	207.0133	.1833	.39253
227	235	52.58104	.00000109	.10334	201.835	.00000109	.39666
228	XX	XX	1.86343	.1039	XX	1.86343	.3961
229	909120	56.67924	.01093	.10747	207.0133	.01093	.39253
230	909320	56.67924	.00281954	.10747	207.0133	.00281954	.39253
231	809138	56.67924	.00132171	.10747	207.0133	.00132171	.39253
232	809338	56.67924	0	0	207.0133	0	0
233	809107	56.67924	.1661	.12897	207.0133	.1661	.47103
234	809307	56.67924	3.32205	.21494	207.0133	3.32205	.78506
235	9407	56.67924	0	0	207.0133	0	0
236	9507	56.67924	31.68843	.21494	207.0133	31.68843	.78506
237	XX	XX	35.19166	.16976	XX	35.19165	.62001
238	909820	56.67924	.03809	.10747	207.0133	.03809	.39253
239	809807	56.67924	.44487	.12897	207.0133	.44487	.47103
240	XX	XX	.48295	.12696	XX	.48295	.46372
241	XX	XX	37.53804	.16418	XX	37.53803	.60089

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	54718
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	159.3232
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	51.83643
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.23037
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1625
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	604.9239
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	59.99537
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.63769
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.015
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.39321
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.21316
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	2.05136
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	51.12517
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	106.525
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	4868
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1853
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2117
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	12287
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	5094
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	7329
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.04189
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	90931
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	751.624
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	96.95807
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	389.0885
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	20374
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	16720
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	13466
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	60068
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	111865
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3231
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	45242
340		TOTAL ROI : L338+L339	XX	XX	0	XX	48474
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	251271

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	47057	A1L563C2	.5	23528	23528	A3L310C1	3	22400	1127
302	002	.49213	78.40754	A1L563C2	.5	39.20377	39.20377	A2L102C1	5	37.37987	1.8239
303	005	.49213	25.5102	A1L563C2	.5	12.7551	12.7551	A2L105C1	5	12.16168	.59341
304	024	.51205	.63001	A1L563C2	.5	.315	.315	A2L120C1	1	.30011	.0149
305	033	.25665	417.2298	A1L563C2	.5	208.6149	208.615	A2L129C1	5	198.9094	9.70554
306	114	.49213	297.7005	A1L563C2	.5	148.8502	148.85	A2L144C1	5	141.9252	6.92506
307	117	.51205	30.7206	A1L563C2	.5	15.3603	15.3603	A2L147C1	1	14.63395	.72635
308	126	.51205	.32653	A1L563C2	.5	.16326	.16326	A2L156C1	1	.15554	.00772
309	129	.51205	.00768303	A1L563C2	.5	.00384152	.0038415	A2L159C1	1	.00365986	.000182
310	141	.51205	1.22544	A1L563C2	.5	.61272	.61272	A2L171C1	1	.58375	.02897
311	144	.51205	1.13325	A1L563C2	.5	.56662	.56662	A2L174C1	1	.53983	.02679
312	147	.51205	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	1.76417	A1L563C2	.5	.88208	.88208	A2L180C1	1	.84037	.04171
314	110	.49213	25.16017	A1L563C2	.5	12.58008	12.58008	A2L140C1	5	11.99481	.58527
315	307	.49763	53.00978	A1L563C2	.5	26.50489	26.50489	A2L245C1	3	25.23422	1.27068
316	220	.25608	1246	A1L563C2	.5	623.3142	623.314	A2L220C1	3	593.4318	29.8824
317	222	.86	1594	A1L563C2	.5	797.1128	797.113	A2L222C1	3	758.8983	38.2145
318	223	.25758	545.3222	A1L563C2	.5	272.6611	272.661	A2L223C1	1	259.7677	12.8935
319	224	.25608	3146	A1L563C2	.5	1573	1573	A2L224C1	3	1497	75.4243
320	225	.25758	1312	A1L563C2	.5	656.0785	656.078	A2L225C1	1	625.0542	31.0243
321	228	.25758	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.25758	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.25758	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.25758	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.25758	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	6303	A1L563C2	.5	3151	3151	A2L237C1	1	3002	149.03
327	235	.86	.03602	A1L563C2	.5	.01801	.01801	A2L235C1	3	.01715	.000863
328	XX	XX	62136	XX	XX	31068	31068	XX	XX	29581	1486
329	909120	.5	375.812	A1L563C2	.5	187.906	187.906	A3L714C1	1	179.0204	8.88561
330	909320	1	96.95807	A1L563C2	.5	48.47904	48.47904	A3L815C1	1	46.18659	2.29245
331	809138	.5	194.5443	A1L563C2	.5	97.27214	97.27214	A3L439C1	1	92.67238	4.59975
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	20374	A1L563C4	.4	8149	12224	A3L410C1	1	7764	385.37
334	809308	1	16720	XX	XX	0	16720	A3L610C1	1	0	0
335	9408	1	13466	1.0	1	13466	0	A3L203C1	1	12829	636.77
336	9508	1	60068	XX	XX	0	60068	A3L203C1	1	0	0
337	XX	XX	111295	XX	XX	21949	89346	XX	XX	20911	1037
338	909820	.5	1615	A1L563C2	.5	807.9958	807.996	1.0	1	769.7877	38.2081
339	809808	1	45242	A1L563C4	.4	18096	27145	1.0	1	17241	855.75
340	XX	XX	46858	XX	XX	18904	27953	XX	XX	18010	893.96
341	XX	XX	220289	XX	XX	71922	148367	XX	XX	68504	3418

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(13)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
301	809008	628404	.03565	.47603	12170	.09268	.02397	4030	19498	
302	002	646657	.0000578	.47674	12135	.00015029	.02326	6.93044	32.2733	
303	005	646657	.00001881	.47674	12135	.0000489	.02326	2.25485	10.5003	
304	024	613014	.00000049	.47636	11702	.00000127	.02364	.05697	.25804	
305	033	646657	.0003076	.47674	12135	.00079975	.02326	36.87894	171.74	
306	114	646657	.00021947	.47674	12135	.00057063	.02326	26.31374	122.54	
307	117	613014	.00002387	.47636	11702	.00006207	.02364	2.77788	12.5824	
308	126	613014	.00000025	.47636	11702	.00000066	.02364	.02953	.13374	
309	129	613014	.00000001	.47636	11702	.00000002	.02364	.00069473	.003147	
310	141	613014	.00000095	.47636	11702	.00000248	.02364	.11081	.50191	
311	144	613014	.00000088	.47636	11702	.00000229	.02364	.10247	.46415	
312	147	613014	0	0	11702	0	0	0	0	
313	150	613014	.00000137	.47636	11702	.00000356	.02364	.15952	.72256	
314	110	646657	.00001855	.47674	12135	.00004823	.02326	2.22391	10.3562	
315	307	628404	.00004016	.47603	12170	.00010441	.02397	4.5402	21.9647	
316	220	628404	.00094435	.47603	12170	.0024553	.02397	106.7717	516.54	
317	222	628404	.00120766	.47603	12170	.00313991	.02397	136.5429	660.57	
318	223	613014	.00042375	.47636	11702	.00110176	.02364	49.3102	223.35	
319	224	628404	.00238357	.47603	12170	.00619728	.02397	269.4961	1303	
320	225	613014	.00101964	.47636	11702	.00265107	.02364	118.6504	537.43	
321	228	613014	0	0	11702	0	0	0	0	
322	229	613014	0	0	11702	0	0	0	0	
323	233	613014	0	0	11702	0	0	0	0	
324	234	613014	0	0	11702	0	0	0	0	
325	236	613014	0	0	11702	0	0	0	0	
326	237	613014	.00489817	.47636	11702	.01274	.02364	569.9748	2581	
327	235	628404	.00000003	.47603	12170	.00000007	.02397	.00308533	.01493	
328	XX	.04721	.47608	XX	.12275	.02392		5363	25704	
329	909120	613014	.00029203	.47636	11702	.00075929	.02364	33.98241	153.92	
330	909320	613014	.00007534	.47636	11702	.00019589	.02364	8.76733	39.7117	
331	809138	613014	.00015117	.47636	11702	.00039305	.02364	17.59147	79.6807	
332	809338	613014	0	0	11702	0	0	0	0	
333	809108	613014	.01267	.38109	11702	.03293	.01891	2210	10013	
334	809308	613014	0	0	11702	0	0	3023	13696	
335	9408	613014	.02093	.95271	11702	.05441	.04729	0	0	
336	9508	613014	0	0	11702	0	0	10863	49204	
337	XX	.03411	.18789	XX	.08869	.0093259		16158	73188	
338	909820	613014	.00125574	.47636	11702	.00326493	.02364	146.1244	661.87	
339	809808	613014	.02813	.38108	11702	.07313	.01892	4909	22236	
340	XX	.02938	.38437	XX	.07639	.01908		5055	22897	
341	XX	.11071	.31097	XX	.28784	.01552		26576	121790	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1076	3.74533	.08565	5206	3.74533	.41435
302	002	1121	.00618082	.08839	5221	.00618082	.41161
303	005	1121	.00201095	.08839	5221	.00201095	.41161
304	024	1115	.00005107	.09042	5053	.00005107	.40958
305	033	1121	.03289	.08839	5221	.03289	.41161
306	114	1121	.02347	.08839	5221	.02347	.41161
307	117	1115	.00249005	.09042	5053	.00249005	.40958
308	126	1115	.00002647	.09042	5053	.00002647	.40958
309	129	1115	.00000062	.09042	5053	.00000062	.40958
310	141	1115	.00009933	.09042	5053	.00009933	.40958
311	144	1115	.00009185	.09042	5053	.00009185	.40958
312	147	1115	0	0	5053	0	0
313	150	1115	.00014299	.09042	5053	.00014299	.40958
314	110	1121	.00198336	.08839	5221	.00198336	.41161
315	307	1076	.00421907	.08565	5206	.00421907	.41435
316	220	1076	.09922	.08565	5206	.09922	.41435
317	222	1076	.12688	.08565	5206	.12688	.41435
318	223	1115	.0442	.09042	5053	.0442	.40958
319	224	1076	.25043	.08565	5206	.25043	.41435
320	225	1115	.10636	.09042	5053	.10636	.40958
321	228	1115	0	0	5053	0	0
322	229	1115	0	0	5053	0	0
323	233	1115	0	0	5053	0	0
324	234	1115	0	0	5053	0	0
325	236	1115	0	0	5053	0	0
326	237	1115	.51092	.09042	5053	.51092	.40958
327	235	1076	.00000287	.08565	5206	.00000287	.41435
328	XX	XX	4.9568	.08632	XX	4.9568	.41368
329	909120	1115	.03046	.09042	5053	.03046	.40958
330	909320	1115	.0078589	.09042	5053	.0078589	.40958
331	809138	1115	.01577	.09042	5053	.01577	.40958
332	809338	1115	0	0	5053	0	0
333	809108	1115	1.98169	.10851	5053	1.98169	.49149
334	809308	1115	2.71047	.18085	5053	2.71047	.81915
335	9408	1115	0	0	5053	0	0
336	9508	1115	9.73757	.18085	5053	9.73757	.81915
337	XX	XX	14.48381	.14518	XX	14.48382	.6576
338	909820	1115	.13098	.09042	5053	.13098	.40958
339	809808	1115	4.40049	.10851	5053	4.40049	.49149
340	XX	XX	4.53148	.10789	XX	4.53148	.48867
341	XX	XX	23.97209	.12064	XX	23.97209	.55287



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	47036
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	136.9572
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	44.55954
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	1.05765
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	1397
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	520.0036
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	51.57311
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.54817
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.0129
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.05725
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.90247
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	1.76338
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	43.94813
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	91.57087
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	4184
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1593
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1819
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	10562
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	4378
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	6300
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.03601
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	78166
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	646.1097
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	83.34693
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	443.4777
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	23222
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	3588
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-428
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-5661
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	21893
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3002
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	132508
440		TOTAL ROI : L438+L439	XX	XX	0	XX	135510
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	235570

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	40451 A1L564C2	.5	20225	20225	A3L311C1	3	18844	1381
402	002	.49213	67.40055 A1L564C2	.5	33.70028	33.70028	A2L102C1	5	31.51044	2.18984
403	005	.49213	21.92903 A1L564C2	.5	10.96451	10.96451	A2L105C1	5	10.25204	.71247
404	024	.51205	.54157 A1L564C2	.5	.27078	.27078	A2L120C1	1	.25253	.01825
405	033	.25665	358.6583 A1L564C2	.5	179.3292	179.329	A2L129C1	5	167.6764	11.6528
406	114	.49213	255.9087 A1L564C2	.5	127.9544	127.954	A2L144C1	5	119.6399	8.31445
407	117	.51205	26.40799 A1L564C2	.5	13.20399	13.20399	A2L147C1	1	12.31397	.89002
408	126	.51205	.28069 A1L564C2	.5	.14035	.14035	A2L156C1	1	.13089	.00946
409	129	.51205	.00660447 A1L564C2	.5	.00330224	.0033022	A2L159C1	1	.00307965	.000223
410	141	.51205	1.05341 A1L564C2	.5	.52671	.52671	A2L171C1	1	.4912	.0355
411	144	.51205	.97416 A1L564C2	.5	.48708	.48708	A2L174C1	1	.45425	.03283
412	147	.51205	0 A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	1.51651 A1L564C2	.5	.75825	.75825	A2L180C1	1	.70714	.05111
414	110	.49213	21.62814 A1L564C2	.5	10.81407	10.81407	A2L140C1	5	10.11137	.7027
415	307	.49763	45.56817 A1L564C2	.5	22.78409	22.78409	A2L245C1	3	21.22778	1.55631
416	220	.25608	1071 A1L564C2	.5	535.8122	535.812	A2L220C1	3	499.2125	36.5997
417	222	.86	1370 A1L564C2	.5	685.2127	685.213	A2L222C1	3	638.4079	46.8048
418	223	.25758	468.7689 A1L564C2	.5	234.3845	234.384	A2L223C1	1	218.5857	15.7988
419	224	.25608	2704 A1L564C2	.5	1352	1352	A2L224C1	3	1260	92.379
420	225	.25758	1127 A1L564C2	.5	563.977	563.977	A2L225C1	1	525.9619	38.0151
421	228	.25758	0 A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.25758	0 A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.25758	0 A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.25758	0 A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.25758	0 A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	5418 A1L564C2	.5	2709	2709	A2L237C1	1	2526	182.62
427	235	.86	.03097 A1L564C2	.5	.01548	.01548	A2L235C1	3	.01443	.001058
428	XX	53413	XX	XX	26706	26706	XX	XX	24886	1819
429	909120	.5	323.0549 A1L564C2	.5	161.5274	161.527	A3L714C1	1	150.6396	10.8878
430	909320	1	83.34693 A1L564C2	.5	41.67346	41.67346	A3L815C1	1	38.86445	2.80901
431	809138	.5	221.7389 A1L564C2	.5	110.8694	110.869	A3L439C1	1	103.3962	7.47319
432	809338	1	0 A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	23222 A1L564C4	.4	9288	13933	A3L411C1	1	8662	626.11
434	809309	1	3588 XX	XX	0	3588	A3L611C1	1	0	0
435	9409	1	-428 1.0	1	-428	0	A3L204C1	1	-399.1505	-28.849
436	9509	1	-5661 XX	XX	0	-5661	A3L204C1	1	0	0
437	XX	21349	XX	XX	9174	12174	XX	XX	8556	618.43
438	909820	.5	1501 A1L564C2	.5	750.5471	750.547	1.0	1	699.9562	50.5909
439	809809	1	132508 A1L564C4	.4	53003	79505	1.0	1	49430	3572
440	XX	134009	XX	XX	53753	80255	XX	XX	50130	3623
441	XX	208772	XX	XX	89635	119136	XX	XX	83573	6061

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	832913	.02262		.46585			23486	.05882		.03415			2254	17970	
402	002	777111	.00004055		.46751			20771	.00010543		.03249			3.96586	29.7344	
403	005	777111	.00001319		.46751			20771	.0000343		.03249			1.29031	9.67421	
404	024	849158	.00000003		.4663			23605	.00000077		.0337			.0325	.23828	
405	033	777111	.00021577		.46751			20771	.000561		.03249			21.10353	158.23	
406	114	777111	.00015395		.46751			20771	.00040028		.03249			15.05772	112.9	
407	117	849158	.0000145		.4663			23605	.0000377		.0337			1.5849	11.6191	
408	126	849158	.00000015		.4663			23605	.0000004		.0337			.01685	.1235	
409	129	849158	0		.4663			23605	.00000001		.0337			.00039637	.002906	
410	141	849158	.00000058		.4663			23605	.0000015		.0337			.06322	.46349	
411	144	849158	.00000053		.4663			23605	.00000139		.0337			.05846	.42861	
412	147	849158	0		0			23605	0		0			0	0	
413	150	849158	.00000083		.4663			23605	.00000217		.0337			.09101	.66724	
414	110	777111	.00001301		.46751			20771	.00003383		.03249			1.2726	9.54147	
415	307	832913	.00002549		.46585			23486	.00006626		.03415			2.54011	20.244	
416	220	832913	.00059936		.46585			23486	.00155833		.03415			59.73573	476.08	
417	222	832913	.00076648		.46585			23486	.00199284		.03415			76.39183	608.82	
418	223	849158	.00025741		.4663			23605	.00066928		.0337			28.13353	206.25	
419	224	832913	.0015128		.46585			23486	.00393328		.03415			150.7754	1201	
420	225	849158	.00061939		.4663			23605	.00161042		.0337			67.69502	496.28	
421	228	849158	0		0			23605	0		0			0	0	
422	229	849158	0		0			23605	0		0			0	0	
423	233	849158	0		0			23605	0		0			0	0	
424	234	849158	0		0			23605	0		0			0	0	
425	236	849158	0		0			23605	0		0			0	0	
426	237	849158	.00297545		.4663			23605	.00773617		.0337			325.1944	2384	
427	235	832913	.00000002		.46585			23486	.00000005		.03415			.00172615	.01376	
428	XX	XX	.02983		.46593			XX	.07757		.03407			3009	23696	
429	909120	849158	.0001774		.4663			23605	.00046124		.0337			19.38838	142.14	
430	909320	849158	.00004577		.4663			23605	.000119		.0337			5.00213	36.6713	
431	809138	849158	.00012176		.4663			23605	.00031658		.0337			13.30783	97.5616	
432	809338	849158	0		0			23605	0		0			0	0	
433	809109	849158	.0102		.37304			23605	.02652		.02696			1672	12260	
434	809309	849158	0		0			23605	0		0			430.6732	3157	
435	9409	849158	-.00047005		.93259			23605	-.00122214		.06741			0	0	
436	9509	849158	0		0			23605	0		0			-679.4986	-4981	
437	XX	XX	.01008		.40079			XX	.0262		.02897			1461	10712	
438	909820	849158	.00082429		.4663			23605	.00214317		.0337			90.08932	660.46	
439	809809	849158	.05821		.37304			23605	.15135		.02696			9543	69962	
440	XX	XX	.05904		.37408			XX	.15349		.02704			9633	70622	
441	XX	XX	.09895		.40031			XX	.25726		.02903			14104	105032	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1426	1.58091	.05574	11367	1.58091	.44426
402	002	1347	.00294316	.05884	10102	.00294316	.44116
403	005	1347	.00095757	.05884	10102	.00095757	.44116
404	024	1545	.00002103	.06002	11329	.00002103	.43998
405	033	1347	.01566	.05884	10102	.01566	.44116
406	114	1347	.01117	.05884	10102	.01117	.44116
407	117	1545	.0010256	.06002	11329	.0010256	.43998
408	126	1545	.0000109	.06002	11329	.0000109	.43998
409	129	1545	.00000026	.06002	11329	.00000026	.43998
410	141	1545	.00004091	.06002	11329	.00004091	.43998
411	144	1545	.00003783	.06002	11329	.00003783	.43998
412	147	1545	0	0	11329	0	0
413	150	1545	.0000589	.06002	11329	.0000589	.43998
414	110	1347	.00094443	.05884	10102	.00094443	.44116
415	307	1426	.00178088	.05574	11367	.00178088	.44426
416	220	1426	.04188	.05574	11367	.04188	.44426
417	222	1426	.05356	.05574	11367	.05356	.44426
418	223	1545	.01821	.06002	11329	.01821	.43998
419	224	1426	.10571	.05574	11367	.10571	.44426
420	225	1545	.04381	.06002	11329	.04381	.43998
421	228	1545	0	0	11329	0	0
422	229	1545	0	0	11329	0	0
423	233	1545	0	0	11329	0	0
424	234	1545	0	0	11329	0	0
425	236	1545	0	0	11329	0	0
426	237	1545	.21044	.06002	11329	.21044	.43998
427	235	1426	.00000121	.05574	11367	.00000121	.44426
428		XX	2.08908	.05635	XX	2.08908	.44365
429	909120	1545	.01255	.06002	11329	.01255	.43998
430	909320	1545	.00323691	.06002	11329	.00323691	.43998
431	809138	1545	.00861158	.06002	11329	.00861158	.43998
432	809339	1545	0	0	11329	0	0
433	809109	1545	1.08224	.07202	11329	1.08224	.52798
434	809309	1545	.27869	.12003	11329	.27869	.87997
435	9409	1545	0	0	11329	0	0
436	9509	1545	-.43971	.12003	11329	-.43971	.87997
437		XX	.94561	.06845	XX	.94561	.5018
438	909820	1545	.0583	.06002	11329	.0583	.43998
439	809809	1545	6.17542	.07202	11329	6.17542	.52798
440		XX	6.23372	.07188	XX	6.23372	.527
441		XX	9.26842	.06756	XX	9.26842	.5031

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	46161
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	134.4086
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	43.73036
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.03796
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1371
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	510.3272
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	50.61342
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.53797
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.01266
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.01897
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	1.86707
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	1.73057
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	43.13033
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	89.86688
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	4106
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1563
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1786
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	10365
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4297
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6183
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.03534
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	76711
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	634.0866
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	81.79598
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	329.7532
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	17267
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	19924
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-2153
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-8259
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	27824
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2729
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	58619
540		TOTAL ROI : L538+L539	XX	XX	0	XX	61349
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	165885

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	39698	A1L565C2	.5	19849	19849	A3L312C1	3	18681	1167
502	002	.49213	66.14633	A1L565C2	.5	33.07317	33.07317	A2L102C1	5	31.09005	1.98311
503	005	.49213	21.52096	A1L565C2	.5	10.76048	10.76048	A2L105C1	5	10.11527	.64521
504	024	.51205	.53149	A1L565C2	.5	.26574	.26574	A2L120C1	1	.2484	.01734
505	033	.25665	351.9843	A1L565C2	.5	175.9921	175.992	A2L129C1	5	165.4394	10.5527
506	114	.49213	251.1467	A1L565C2	.5	125.5733	125.573	A2L144C1	5	118.0438	7.52956
507	117	.51205	25.91658	A1L565C2	.5	12.95829	12.95829	A2L147C1	1	12.11259	.8457
508	126	.51205	.27547	A1L565C2	.5	.13773	.13773	A2L156C1	1	.12874	.008989
509	129	.51205	.00648157	A1L565C2	.5	.00324079	.0032408	A2L159C1	1	.00302928	.000212
510	141	.51205	1.03381	A1L565C2	.5	.51691	.51691	A2L171C1	1	.48317	.03373
511	144	.51205	.95603	A1L565C2	.5	.47802	.47802	A2L174C1	1	.44682	.0312
512	147	.51205	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	1.48829	A1L565C2	.5	.74414	.74414	A2L180C1	1	.69558	.04857
514	110	.49213	21.22567	A1L565C2	.5	10.61284	10.61284	A2L140C1	5	9.97648	.63636
515	307	.49763	44.72022	A1L565C2	.5	22.36011	22.36011	A2L245C1	3	21.04501	1.3151
516	220	.25608	1051	A1L565C2	.5	525.8416	525.842	A2L220C1	3	494.9146	30.927
517	222	.86	1344	A1L565C2	.5	672.4619	672.462	A2L222C1	3	632.9115	39.5504
518	223	.25758	460.0459	A1L565C2	.5	230.0229	230.023	A2L223C1	1	215.0109	15.012
519	224	.25608	2654	A1L565C2	.5	1327	1327	A2L224C1	3	1249	78.061
520	225	.25758	1106	A1L565C2	.5	553.4823	553.482	A2L225C1	1	517.3603	36.122
521	228	.25758	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.25758	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.25758	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.25758	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.25758	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5317	A1L565C2	.5	2658	2658	A2L237C1	1	2485	173.52
527	235	.86	.03039	A1L565C2	.5	.01519	.01519	A2L235C1	3	.0143	.000894
528	XX	XX	52419	XX	XX	26209	26209	XX	XX	24645	1564
529	909120	.5	317.0433	A1L565C2	.5	158.5217	158.522	A3L714C1	1	148.176	10.3456
530	909320	1	81.79598	A1L565C2	.5	40.89799	40.89799	A3L815C1	1	38.22886	2.66913
531	809138	.5	164.8766	A1L565C2	.5	82.4383	82.4383	A3L439C1	1	77.05812	5.38018
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	17267	A1L565C4	.4	6906	10360	A3L412C1	1	6456	450.76
534	809310	1	19924	XX	XX	0	19924	A3L612C1	1	0	0
535	9410	1	-2153	1.0	1	-2153	0	A3L205C1	1	-2012	-140.5
536	9510	1	-8259	XX	XX	0	-8259	A3L205C1	1	0	0
537	XX	XX	27342	XX	XX	5035	22307	XX	XX	4707	328.64
538	909820	.5	1364	A1L565C2	.5	682.4183	682.418	1.0	1	637.8816	44.5367
539	809810	1	58619	A1L565C4	.4	23447	35171	1.0	1	21917	1530
540	XX	XX	59984	XX	XX	24130	35854	XX	XX	22555	1574
541	XX	XX	139746	XX	XX	55375	84370	XX	XX	51907	3467

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	376140	.04967	.47059	9040	.12914	.02941	2646	17203	
502	002	386888	.00008036	.47002	9491	.00020893	.02998	4.35004	28.7231	
503	005	386888	.00002615	.47002	9491	.00006798	.02998	1.4153	9.34518	
504	024	335849	.00000074	.46737	9018	.00000192	.03263	.03393	.23181	
505	033	386888	.00042761	.47002	9491	.00111118	.02998	23.14786	152.84	
506	114	386888	.00030511	.47002	9491	.00079329	.02998	16.51639	109.06	
507	117	335849	.00003607	.46737	9018	.00009377	.03263	1.65457	11.3037	
508	126	335849	.00000038	.46737	9018	.0000001	.03263	.01759	.12015	
509	129	335849	.00000001	.46737	9018	.00000002	.03263	.0004138	.002827	
510	141	335849	.00000144	.46737	9018	.00000374	.03263	.066	.4509	
511	144	335849	.00000133	.46737	9018	.00000346	.03263	.06104	.41698	
512	147	335849	0	0	9018	0	0	0	0	
513	150	335849	.00000207	.46737	9018	.00000538	.03263	.09502	.64913	
514	110	386888	.00002579	.47002	9491	.00006704	.02998	1.39588	9.21695	
515	307	376140	.00005595	.47059	9040	.00014547	.02941	2.98092	19.3792	
516	220	376140	.00131577	.47059	9040	.00342101	.02941	70.10215	455.74	
517	222	376140	.00168265	.47059	9040	.00437489	.02941	89.64872	582.81	
518	223	335849	.0006402	.46737	9018	.00166452	.03263	29.37026	200.65	
519	224	376140	.00332106	.47059	9040	.00863476	.02941	176.9406	1150	
520	225	335849	.00154045	.46737	9018	.00400519	.03263	70.67086	482.81	
521	228	335849	0	0	9018	0	0	0	0	
522	229	335849	0	0	9018	0	0	0	0	
523	233	335849	0	0	9018	0	0	0	0	
524	234	335849	0	0	9018	0	0	0	0	
525	236	335849	0	0	9018	0	0	0	0	
526	237	335849	.00740006	.46737	9018	.01924	.03263	339.4898	2319	
527	235	376140	.00000004	.47059	9040	.00000001	.02941	.00202571	.01317	
528	XX	.06653	.47016	XX	.17297	.02984		3474	22735	
529	909120	335849	.0004412	.46737	9018	.00114712	.03263	20.24069	138.28	
530	909320	335849	.00011383	.46737	9018	.00029595	.03263	5.22202	35.676	
531	809138	335849	.00022944	.46737	9018	.00059655	.03263	10.52606	71.9122	
532	809338	335849	0	0	9018	0	0	0	0	
533	809110	335849	.01922	.37389	9018	.04998	.02611	1322	9037	
534	809310	335849	0	0	9018	0	0	2543	17380	
535	9410	335849	-.00599224	.93474	9018	-.01558	.06526	0	0	
536	9510	335849	0	0	9018	0	0	-1054	-7204	
537	XX	.01402	.17215	XX	.03644	.01202		2848	19458	
538	909820	335849	.00189931	.46737	9018	.00493821	.03263	87.13394	595.28	
539	809810	335849	.06526	.37389	9018	.16968	.02611	4490	30680	
540	XX	.06716	.37602	XX	.17461	.02625		4577	31276	
541	XX	.1477	.37144	XX	.38403	.02481		10900	73470	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L805C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L805C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L805C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L805C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
501	809010	644.1241	4.10822	.06666				4187	4.10822	.43334			
502	002	670.8521	.00648435	.06576				4429	.00648435	.43424			
503	005	670.8521	.00210971	.06576				4429	.00210971	.43424			
504	024	611.1949	.00005552	.06384				4175	.00005552	.43616			
505	033	670.8521	.03451	.06576				4429	.03451	.43424			
506	114	670.8521	.02462	.06576				4429	.02462	.43424			
507	117	611.1949	.0027071	.06384				4175	.0027071	.43616			
508	126	611.1949	.00002877	.06384				4175	.00002877	.43616			
509	129	611.1949	.00000068	.06384				4175	.00000068	.43616			
510	141	611.1949	.00010799	.06384				4175	.00010799	.43616			
511	144	611.1949	.00009986	.06384				4175	.00009986	.43616			
512	147	611.1949	0	0				4175	0	0			
513	150	611.1949	.00015546	.06384				4175	.00015546	.43616			
514	110	670.8521	.00208076	.06576				4429	.00208076	.43424			
515	307	644.1241	.00462787	.06666				4187	.00462787	.43334			
516	220	644.1241	.10883	.06666				4187	.10883	.43334			
517	222	644.1241	.13918	.06666				4187	.13918	.43334			
518	223	611.1949	.04805	.06384				4175	.04805	.43616			
519	224	644.1241	.2747	.06666				4187	.2747	.43334			
520	225	611.1949	.11563	.06384				4175	.11563	.43616			
521	228	611.1949	0	0				4175	0	0			
522	229	611.1949	0	0				4175	0	0			
523	233	611.1949	0	0				4175	0	0			
524	234	611.1949	0	0				4175	0	0			
525	236	611.1949	0	0				4175	0	0			
526	237	611.1949	.55545	.06384				4175	.55545	.43616			
527	235	644.1241	.00000314	.06666				4187	.00000314	.43334			
528		XX	5.42745	.06627			XX		5.42745	.43373			
529	909120	611.1949	.03312	.06384				4175	.03312	.43616			
530	909320	611.1949	.00854395	.06384				4175	.00854395	.43616			
531	809138	611.1949	.01722	.06384				4175	.01722	.43616			
532	809338	611.1949	0	0				4175	0	0			
533	809110	611.1949	2.16434	.07661				4175	2.16434	.52339			
534	809310	611.1949	4.1623	.12768				4175	4.1623	.87232			
535	9410	611.1949	0	0				4175	0	0			
536	9510	611.1949	-1.72538	.12768				4175	-1.72538	.87232			
537		XX	4.66014	.10417			XX		4.66014	.71166			
538	909820	611.1949	.14256	.06384				4175	.14256	.43616			
539	809810	611.1949	7.34768	.07661				4175	7.34768	.52339			
540		XX	7.49025	.07632			XX		7.49024	.5214			
541		XX	17.57784	.078			XX		17.57784	.52574			



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	50460
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	146.9275
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	47.80343
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	1.13464
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1499
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	557.8594
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	55.32759
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.58808
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.01384
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.20702
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.04097
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.89176
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	47.14751
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	98.23713
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	4489
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1709
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1952
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	11331
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	4697
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	6759
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.03863
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	83856
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	693.1458
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	89.41449
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	450.3909
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	23584
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	4956
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	4067
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	8402
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	42241
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	3168
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	63473
640		TOTAL ROI : L638+L639	XX	XX	0	XX	66641
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	192740

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10 (11)
601	809011	.86	43396 A1L566C2		.5	21698	21698 A3L313C1		3	20781	917.13
602	002	.49213	72.30725 A1L566C2		.5	36.15362	36.15362 A2L102C1		5	34.65175	1.50187
603	005	.49213	23.52544 A1L566C2		.5	11.76272	11.76272 A2L105C1		5	11.27408	.48864
604	024	.51205	.58099 A1L566C2		.5	.2905	.2905 A2L120C1		1	.27839	.0121
605	033	.25665	384.7683 A1L566C2		.5	192.3841	192.384 A2L129C1		5	184.3922	7.99191
606	114	.49213	274.5386 A1L566C2		.5	137.2693	137.269 A2L144C1		5	131.567	5.70236
607	117	.51205	28.33046 A1L566C2		.5	14.16523	14.16523 A2L147C1		1	13.57514	.59009
608	126	.51205	.30112 A1L566C2		.5	.15056	.15056 A2L156C1		1	.14429	.006272
609	129	.51205	.00708527 A1L566C2		.5	.00354264	.0035426 A2L159C1		1	.00339506	.000148
610	141	.51205	1.1301 A1L566C2		.5	.56505	.56505 A2L171C1		1	.54151	.02354
611	144	.51205	1.04508 A1L566C2		.5	.52254	.52254 A2L174C1		1	.50077	.02177
612	147	.51205	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	1.62691 A1L566C2		.5	.81345	.81345 A2L180C1		1	.77957	.03389
614	110	.49213	23.20265 A1L566C2		.5	11.60132	11.60132 A2L140C1		5	11.11939	.48194
615	307	.49763	48.88549 A1L566C2		.5	24.44274	24.44274 A2L245C1		3	23.40961	1.03313
616	220	.25608	1149 A1L566C2		.5	574.8188	574.819 A2L220C1		3	550.5227	24.2961
617	222	.86	1470 A1L566C2		.5	735.0954	735.095 A2L222C1		3	704.0248	31.0706
618	223	.25758	502.8948 A1L566C2		.5	251.4474	251.447 A2L223C1		1	240.9727	10.4747
619	224	.25608	2901 A1L566C2		.5	1450	1450 A2L224C1		3	1389	61.3245
620	225	.25758	1210 A1L566C2		.5	605.034	605.034 A2L225C1		1	579.8297	25.2042
621	228	.25758	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.25758	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.25758	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.25758	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.25758	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	5812 A1L566C2		.5	2906	2906 A2L237C1		1	2785	121.08
627	235	.86	.03322 A1L566C2		.5	.01661	.01661 A2L235C1		3	.01591	.000702
628		XX	57301 XX		XX	28650	28650 XX		XX	27442	1208
629	909120	.5	346.5729 A1L566C2		.5	173.2864	173.286 A3L714C1		1	166.0678	7.21867
630	909320	1	89.41449 A1L566C2		.5	44.70725	44.70725 A3L815C1		1	42.84485	1.86239
631	809138	.5	225.1955 A1L566C2		.5	112.5977	112.598 A3L439C1		1	107.9072	4.69054
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	23584 A1L566C4		.4	9433	14150 A3L413C1		1	9040	392.98
634	809311	1	4956 XX		XX	0	4956 A3L613C1		1	0	0
635	9411	1	4067 1.0		1	4067	0 A3L206C1		1	3897	169.42
636	9511	1	8402 XX		XX	0	8402 A3L206C1		1	0	0
637		XX	41670 XX		XX	13831	27838 XX		XX	13255	576.17
638	909820	.5	1584 A1L566C2		.5	792.1573	792.157 1.0		1	759.158	32.9993
639	809811	1	63473 A1L566C4		.4	25389	38083 1.0		1	24331	1057
640		XX	65057 XX		XX	26181	38876 XX		XX	25090	1090
641		XX	164029 XX		XX	68663	95366 XX		XX	65788	2875

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	609143	.03412	.47887	10339	.0887	.02113	3912	17785	
602	002	624666	.00005547	.47923	10413	.00014423	.02077	6.62656	29.5271	
603	005	624666	.00001805	.47923	10413	.00004693	.02077	2.15598	9.60674	
604	024	648256	.00000043	.47917	10837	.00000112	.02083	.05561	.23489	
605	033	624666	.00029519	.47923	10413	.00076748	.02077	35.2619	157.12	
606	114	624666	.00021062	.47923	10413	.00054761	.02077	25.15996	112.11	
607	117	648256	.00002094	.47917	10837	.00005445	.02083	2.71147	11.4538	
608	126	648256	.00000022	.47917	10837	.00000058	.02083	.02882	.12174	
609	129	648256	.00000001	.47917	10837	.00000001	.02083	.00067812	.002865	
610	141	648256	.00000084	.47917	10837	.00000217	.02083	.10816	.45689	
611	144	648256	.00000077	.47917	10837	.00000201	.02083	.10002	.42252	
612	147	648256	0	0	10837	0	0	0	0	
613	150	648256	.00000012	.47917	10837	.00000313	.02083	.15571	.65775	
614	110	624666	.0000178	.47923	10413	.00004628	.02077	2.12639	9.47493	
615	307	609143	.00003843	.47887	10339	.00009992	.02113	4.40731	20.0354	
616	220	609143	.00090377	.47887	10339	.00234979	.02113	103.6464	471.17	
617	222	609143	.00115576	.47887	10339	.00300498	.02113	132.5462	602.55	
618	223	648256	.00037172	.47917	10837	.00096648	.02083	48.1313	203.32	
619	224	609143	.00228114	.47887	10339	.00593097	.02113	261.6078	1189	
620	225	648256	.00089445	.47917	10837	.00232556	.02083	115.8138	489.22	
621	228	648256	0	0	10837	0	0	0	0	
622	229	648256	0	0	10837	0	0	0	0	
623	233	648256	0	0	10837	0	0	0	0	
624	234	648256	0	0	10837	0	0	0	0	
625	236	648256	0	0	10837	0	0	0	0	
626	237	648256	.00429675	.47917	10837	.01117	.02083	556.3479	2350	
627	235	609143	.00000003	.47887	10339	.00000007	.02113	.00299502	.01362	
628	XX	.04468	.47891	XX	.11616	.02109		5209	23441	
629	909120	648256	.00025618	.47917	10837	.00066606	.02083	33.16996	140.12	
630	909320	648256	.00006609	.47917	10837	.00017184	.02083	8.55772	36.1495	
631	809138	648256	.00016646	.47917	10837	.00043279	.02083	21.55311	91.0446	
632	809338	648256	0	0	10837	0	0	0	0	
633	809111	648256	.01395	.38334	10837	.03626	.01666	2708	11441	
634	809311	648256	0	0	10837	0	0	948.6625	4007	
635	9411	648256	.00601241	.95834	10837	.01563	.04166	0	0	
636	9511	648256	0	0	10837	0	0	1608	6793	
637	XX	.02045	.31809	XX	.05316	.01383		5328	22510	
638	909820	648256	.00117108	.47917	10837	.0030448	.02083	151.6323	640.52	
639	809811	648256	.03753	.38334	10837	.09759	.01666	7289	30794	
640	XX	.03871	.38567	XX	.10063	.01676		7441	31434	
641	XX	.10383	.40108	XX	.26996	.01753		17979	77386	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1043	3.75066		.09016			4742	3.75066		.40984		
602	002	1083	.00611786		.09164			4826	.00611786		.40836		
603	005	1083	.00199047		.09164			4826	.00199047		.40836		
604	024	1179	.00004713		.09571			4983	.00004713		.40429		
605	033	1083	.03255		.09164			4826	.03255		.40836		
606	114	1083	.02323		.09164			4826	.02323		.40836		
607	117	1179	.00229838		.09571			4983	.00229838		.40429		
608	126	1179	.00002443		.09571			4983	.00002443		.40429		
609	129	1179	.00000057		.09571			4983	.00000057		.40429		
610	141	1179	.00009168		.09571			4983	.00009168		.40429		
611	144	1179	.00008478		.09571			4983	.00008478		.40429		
612	147	1179	0		0			4983	0		0		
613	150	1179	.00013199		.09571			4983	.00013199		.40429		
614	110	1083	.00196316		.09164			4826	.00196316		.40836		
615	307	1043	.00422507		.09016			4742	.00422507		.40984		
616	220	1043	.09936		.09016			4742	.09936		.40984		
617	222	1043	.12707		.09016			4742	.12707		.40984		
618	223	1179	.0408		.09571			4983	.0408		.40429		
619	224	1043	.25079		.09016			4742	.25079		.40984		
620	225	1179	.09817		.09571			4983	.09817		.40429		
621	228	1179	0		0			4983	0		0		
622	229	1179	0		0			4983	0		0		
623	233	1179	0		0			4983	0		0		
624	234	1179	0		0			4983	0		0		
625	236	1179	0		0			4983	0		0		
626	237	1179	.47159		.09571			4983	.47159		.40429		
627	235	1043	.00000287		.09016			4742	.00000287		.40984		
628		XX	4.91102		.09091			XX	4.91102		.40909		
629	909120	1179	.02812		.09571			4983	.02812		.40429		
630	909320	1179	.00725398		.09571			4983	.00725398		.40429		
631	809138	1179	.01827		.09571			4983	.01827		.40429		
632	809338	1179	0		0			4983	0		0		
633	809111	1179	2.29597		.11485			4983	2.29597		.48515		
634	809311	1179	.80414		.19142			4983	.80414		.80858		
635	9411	1179	0		0			4983	0		0		
636	9511	1179	1.36327		.19142			4983	1.36327		.80858		
637		XX	4.51702		.12788			XX	4.51702		.5402		
638	909820	1179	.12853		.09571			4983	.12853		.40429		
639	809811	1179	6.17931		.11485			4983	6.17931		.48515		
640		XX	6.30785		.11438			XX	6.30785		.48318		
641		XX	15.73588		.10961			XX	15.73588		.47178		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		13257	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		38.60276	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		12.55956	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.29811	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		393.8816	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		146.5683	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		14.5364	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.15451	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.00363546	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.57986	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.53623	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.49703	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		12.38723	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		25.81018	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1179	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		449.1491	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		512.9477	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		2977	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1234	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1775	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.01015	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		22031	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		182.1125	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		23.49217	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		456.3111	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		23894	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		2857	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		281	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-859	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		26834	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1526	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		73258	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		74784	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		123651	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD PORTION	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		3: C7 *B7L807C27	OF CM	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		4: C7 *B7L807C36	EXPENSE	
		(4)	(5)			(6)	(7)	(8)		AP* (9)	5: C7 *B7L807C45 (10)	C7 -C10 (11)
701	809012	.86	11401	A1L567C2		.5	5700	5700	A3L314C1	3	5287	412.93
702	002	.49213	18.99753	A1L567C2		.5	9.49876	9.49876	A2L102C1	5	8.7171	.78166
703	005	.49213	6.18092	A1L567C2		.5	3.09046	3.09046	A2L105C1	5	2.83614	.25432
704	024	.51205	.15265	A1L567C2		.5	.07632	.07632	A2L120C1	1	.07065	.00567
705	033	.25665	101.0915	A1L567C2		.5	50.54574	50.54574	A2L129C1	5	46.38627	4.15947
706	114	.49213	72.13047	A1L567C2		.5	36.06523	36.06523	A2L144C1	5	33.09738	2.96785
707	117	.51205	7.44336	A1L567C2		.5	3.72168	3.72168	A2L147C1	1	3.44518	.27649
708	126	.51205	.07912	A1L567C2		.5	.03956	.03956	A2L156C1	1	.03662	.002939
709	129	.51205	.00186154	A1L567C2		.5	.00093077	.0009308	A2L159C1	1	.00086162	.000069
710	141	.51205	.29692	A1L567C2		.5	.14846	.14846	A2L171C1	1	.13743	.01103
711	144	.51205	.27458	A1L567C2		.5	.13729	.13729	A2L174C1	1	.12709	.0102
712	147	.51205	0	A1L567C2		.5	0	0	A2L177C1	1	0	0
713	150	.86	.42744	A1L567C2		.5	.21372	.21372	A2L180C1	1	.19784	.01588
714	110	.49213	6.09611	A1L567C2		.5	3.04805	3.04805	A2L140C1	5	2.79723	.25083
715	307	.49763	12.84385	A1L567C2		.5	6.42193	6.42193	A2L245C1	3	5.95677	.46516
716	220	.25608	302.0482	A1L567C2		.5	151.0241	151.024	A2L220C1	3	140.0849	10.9391
717	222	.86	386.2682	A1L567C2		.5	193.1341	193.134	A2L222C1	3	179.1448	13.9893
718	223	.25758	132.1273	A1L567C2		.5	66.06363	66.06363	A2L223C1	1	61.15557	4.90806
719	224	.25608	762.3818	A1L567C2		.5	381.1909	381.191	A2L224C1	3	353.5801	27.6108
720	225	.25758	317.9252	A1L567C2		.5	158.9626	158.963	A2L225C1	1	147.1528	11.8098
721	228	.25758	0	A1L567C2		.5	0	0	A2L228C1	1	0	0
722	229	.25758	0	A1L567C2		.5	0	0	A2L229C1	1	0	0
723	233	.25758	0	A1L567C2		.5	0	0	A2L233C1	1	0	0
724	234	.25758	0	A1L567C2		.5	0	0	A2L234C1	1	0	0
725	236	.25758	0	A1L567C2		.5	0	0	A2L236C1	1	0	0
726	237	.86	1527	A1L567C2		.5	763.6271	763.627	A2L237C1	1	706.895	56.7321
727	235	.86	.00872814	A1L567C2		.5	.00436407	.0043641	A2L235C1	3	.00404796	.000316
728		XX	15055	XX		XX	7527	7527	XX	XX	6979	548.1
729	909120	.5	91.05627	A1L567C2		.5	45.52814	45.52814	A3L714C1	1	42.14572	3.38242
730	909320	1	23.49217	A1L567C2		.5	11.74609	11.74609	A3L815C1	1	10.87344	.87265
731	809138	.5	228.1556	A1L567C2		.5	114.0778	114.078	A3L439C1	1	105.6026	8.47517
732	809338	1	0	A1L567C2		.5	0	0	A3L639C1	1	0	0
733	809112	1	23894	A1L567C4		.4	9557	14336	A3L414C1	1	8847	710.06
734	809312	1	2857	XX		XX	0	2857	A3L614C1	1	0	0
735	9412	1	281	1.0		1	281	0	A3L207C1	1	260.1237	20.8763
736	9512	1	-859	XX		XX	0	-859	A3L207C1	1	0	0
737		XX	26515	XX		XX	10009	16505	XX	XX	9266	743.67
738	909820	.5	763.3714	A1L567C2		.5	381.6857	381.686	1.0	1	353.3291	28.3566
739	809812	1	73258	A1L567C4		.4	29303	43954	1.0	1	27126	2177
740		XX	74021	XX		XX	29684	44336	XX	XX	27479	2205
741		XX	115592	XX		XX	47222	68369	XX	XX	43725	3497

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	225629	.02344	.46378	6776	.06093	.03622	597.0279	5103	
702	002	264575	.00003295	.45885	9124	.00008566	.04115	.88355	8.61521	
703	005	264575	.00001072	.45885	9124	.00002787	.04115	.28747	2.80299	
704	024	221933	.00000032	.46285	6850	.00000083	.03715	.00821915	.0681	
705	033	264575	.00017532	.45885	9124	.00045584	.04115	4.70164	45.8441	
706	114	264575	.0001251	.45885	9124	.00032525	.04115	3.3547	32.7105	
707	117	221933	.00001552	.46285	6850	.00004036	.03715	.40078	3.3209	
708	126	221933	.00000016	.46285	6850	.00000043	.03715	.00425992	.0353	
709	129	221933	0	.46285	6850	.00000001	.03715	.00010023	.000831	
710	141	221933	.00000062	.46285	6850	.00000161	.03715	.01599	.13247	
711	144	221933	.00000057	.46285	6850	.00000149	.03715	.01478	.1225	
712	147	221933	0	0	6850	0	0	0	0	
713	150	221933	.00000089	.46285	6850	.00000232	.03715	.02302	.19071	
714	110	264575	.00001057	.45885	9124	.00002749	.04115	.28352	2.76453	
715	307	225629	.00000264	.46378	6776	.00006864	.03622	.67254	5.74938	
716	220	225629	.00062086	.46378	6776	.00161425	.03622	15.81621	135.21	
717	222	225629	.00079398	.46378	6776	.00206435	.03622	20.22624	172.91	
718	223	221933	.00027556	.46285	6850	.00071645	.03715	7.11432	58.9493	
719	224	225629	.00156709	.46378	6776	.00407442	.03622	39.92074	341.27	
720	225	221933	.00066305	.46285	6850	.00172393	.03715	17.11851	141.84	
721	228	221933	0	0	6850	0	0	0	0	
722	229	221933	0	0	6850	0	0	0	0	
723	233	221933	0	0	6850	0	0	0	0	
724	234	221933	0	0	6850	0	0	0	0	
725	236	221933	0	0	6850	0	0	0	0	
726	237	221933	.00318517	.46285	6850	.00828145	.03715	82.23416	681.39	
727	235	225629	.00000002	.46378	6776	.00000005	.03622	.00045703	.003907	
728	XX	.03094	.46359	XX	.08044	.03641		790.0784	6737	
729	909120	221933	.0001899	.46285	6850	.00049375	.03715	4.90288	40.6253	
730	909320	221933	.00004899	.46285	6850	.00012738	.03715	1.26492	10.4812	
731	809138	221933	.00047583	.46285	6850	.00123716	.03715	12.28491	101.79	
732	809338	221933	0	0	6850	0	0	0	0	
733	809112	221933	.03987	.37028	6850	.10365	.02972	1543	12792	
734	809312	221933	0	0	6850	0	0	307.6672	2549	
735	9412	221933	.00117208	.92571	6850	.00304741	.07429	0	0	
736	9512	221933	0	0	6850	0	0	-92.50477	-766.5	
737	XX	.04175	.34946	XX	.10856	.02805		1777	14728	
738	909820	221933	.00159205	.46285	6850	.00413934	.03715	41.10331	340.58	
739	809812	221933	.12223	.37028	6850	.31779	.02972	4733	39221	
740	XX	.12382	.37124	XX	.32193	.02979		4774	39561	
741	XX	.19651	.37827	XX	.51093	.03025		7342	61027	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	386.3803	1.54518	.05236	3303	1.54518	.44764
702	002	458.7652	.00192594	.04651	4473	.00192594	.45349
703	005	458.7652	.00062661	.04651	4473	.00062661	.45349
704	024	403.8849	.00002035	.05384	3346	.00002035	.44616
705	033	458.7652	.01025	.04651	4473	.01025	.45349
706	114	458.7652	.00731246	.04651	4473	.00731246	.45349
707	117	403.8849	.00099232	.05384	3346	.00099232	.44616
708	126	403.8849	.00001055	.05384	3346	.00001055	.44616
709	129	403.8849	.00000025	.05384	3346	.00000025	.44616
710	141	403.8849	.00003958	.05384	3346	.00003958	.44616
711	144	403.8849	.00003661	.05384	3346	.00003661	.44616
712	147	403.8849	0	0	3346	0	0
713	150	403.8849	.00005699	.05384	3346	.00005699	.44616
714	110	458.7652	.00061801	.04651	4473	.00061801	.45349
715	307	386.3803	.00174063	.05236	3303	.00174063	.44764
716	220	386.3803	.04093	.05236	3303	.04093	.44764
717	222	386.3803	.05235	.05236	3303	.05235	.44764
718	223	403.8849	.01761	.05384	3346	.01761	.44616
719	224	386.3803	.10332	.05236	3303	.10332	.44764
720	225	403.8849	.04238	.05384	3346	.04238	.44616
721	228	403.8849	0	0	3346	0	0
722	229	403.8849	0	0	3346	0	0
723	233	403.8849	0	0	3346	0	0
724	234	403.8849	0	0	3346	0	0
725	236	403.8849	0	0	3346	0	0
726	237	403.8849	.20361	.05384	3346	.20361	.44616
727	235	386.3803	.00000118	.05236	3303	.00000118	.44764
728	XX	2.02895	.05248		XX	2.02895	.44752
729	909120	403.8849	.01214	.05384	3346	.01214	.44616
730	909320	403.8849	.00313189	.05384	3346	.00313189	.44616
731	809138	403.8849	.03042	.05384	3346	.03042	.44616
732	809338	403.8849	0	0	3346	0	0
733	809112	403.8849	3.82255	.06461	3346	3.82255	.53539
734	809312	403.8849	.76177	.10769	3346	.76177	.89231
735	9412	403.8849	0	0	3346	0	0
736	9512	403.8849	-.22904	.10769	3346	-.22904	.89231
737	XX	4.40097	.06704		XX	4.40097	.55545
738	909820	403.8849	.10177	.05384	3346	.10177	.44616
739	809812	403.8849	11.7198	.06461	3346	11.7198	.53539
740	XX	11.82157	.0645		XX	11.82157	.53447
741	XX	18.25148	.06352		XX	18.25148	.52796



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		15275	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		44.47923	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		14.47149	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.34349	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		453.8419	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		168.8802	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		16.74927	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.17803	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.00418889	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.66813	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.61786	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.57269	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		14.27292	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		29.73924	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1359	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		517.5227	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		591.0332	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3430	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1422	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		2046	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.01169	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		25385	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		209.8354	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		27.06837	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		188.0703	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		9848	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		2420	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-8	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-2399	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		10285	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1065	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		31010	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		32075	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		67747	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	13137	A1L568C2	.5	6568	6568	A3L315C1	3	5201	1366
802	002	.49213	21.88951	A1L568C2	.5	10.94475	10.94475	A2L102C1	5	8.73787	2.20688
803	005	.49213	7.12183	A1L568C2	.5	3.56092	3.56092	A2L105C1	5	2.8429	.71802
804	024	.51205	.17588	A1L568C2	.5	.08794	.08794	A2L120C1	1	.07059	.01736
805	033	.25665	116.4806	A1L568C2	.5	58.24028	58.24028	A2L129C1	5	46.49679	11.7435
806	114	.49213	83.11082	A1L568C2	.5	41.55541	41.55541	A2L144C1	5	33.17624	8.37917
807	117	.51205	8.57645	A1L568C2	.5	4.28823	4.28823	A2L147C1	1	3.44196	.84627
808	126	.51205	.09116	A1L568C2	.5	.04558	.04558	A2L156C1	1	.03658	.008995
809	129	.51205	.00214492	A1L568C2	.5	.00107246	.0010725	A2L159C1	1	.00086081	.000212
810	141	.51205	.34211	A1L568C2	.5	.17106	.17106	A2L171C1	1	.1373	.03376
811	144	.51205	.31638	A1L568C2	.5	.15819	.15819	A2L174C1	1	.12697	.03122
812	147	.51205	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.49251	A1L568C2	.5	.24626	.24626	A2L180C1	1	.19766	.0486
814	110	.49213	7.02411	A1L568C2	.5	3.51206	3.51206	A2L140C1	5	2.80389	.70817
815	307	.49763	14.79906	A1L568C2	.5	7.39953	7.39953	A2L245C1	3	5.85965	1.53988
816	220	.25608	348.0287	A1L568C2	.5	174.0144	174.014	A2L220C1	3	137.8011	36.2133
817	222	.86	445.0695	A1L568C2	.5	222.5348	222.535	A2L222C1	3	176.2241	46.3106
818	223	.25758	152.2409	A1L568C2	.5	76.12044	76.12044	A2L223C1	1	61.09831	15.0221
819	224	.25608	878.4385	A1L568C2	.5	439.2193	439.219	A2L224C1	3	347.8154	91.4038
820	225	.25758	366.3227	A1L568C2	.5	183.1614	183.161	A2L225C1	1	147.0151	36.1463
821	228	.25758	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.25758	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.25758	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.25758	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.25758	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	1759	A1L568C2	.5	879.8735	879.873	A2L237C1	1	706.2332	173.64
827	235	.86	.01006	A1L568C2	.5	.00502841	.0050284	A2L235C1	3	.00398197	.001046
828		XX	17346	XX	XX	8673	8673	XX	XX	6881	1791
829	909120	.5	104.9177	A1L568C2	.5	52.45885	52.45885	A3L714C1	1	42.10626	10.3526
830	909320	1	27.06837	A1L568C2	.5	13.53418	13.53418	A3L815C1	1	10.86326	2.67093
831	809138	.5	94.03515	A1L568C2	.5	47.01757	47.01757	A3L439C1	1	37.73881	9.27877
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	9848	A1L568C4	.4	3939	5908	A3L415C1	1	3161	777.39
834	809313	1	2420	XX	XX	0	2420	A3L615C1	1	0	0
835	9413	1	-8	1.0	1	-8	0	A3L208C1	1	-6.42123	-1.5788
836	9513	1	-2399	XX	XX	0	-2399	A3L208C1	1	0	0
837		XX	10087	XX	XX	4044	6042	XX	XX	3246	798.11
838	909820	.5	532.7408	A1L568C2	.5	266.3704	266.37	1.0	1	213.8031	52.5674
839	809813	1	31010	A1L568C4	.4	12404	18606	1.0	1	9956	2447
840		XX	31543	XX	XX	12670	18872	XX	XX	10170	2500
841		XX	58977	XX	XX	25388	33588	XX	XX	20297	5090

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	185574	.02803		.39595			18756	.07288		.10405			222.1565	6346	
802	002	191090	.00004573		.39918			18562	.00011889		.10082			.38759	10.5572	
803	005	191090	.00001488		.39918			18562	.00003868		.10082			.1261	3.43481	
804	024	200768	.00000035		.40133			18985	.00000091		.09867			.00337123	.08457	
805	033	191090	.00024332		.39918			18562	.00063264		.10082			2.06248	56.1778	
806	114	191090	.00017362		.39918			18562	.0004514		.10082			1.47162	40.0838	
807	117	200768	.00001714		.40133			18985	.00004457		.09867			.16439	4.12384	
808	126	200768	.00000018		.40133			18985	.00000047		.09867			.00174729	.04383	
809	129	200768	0		.40133			18985	.00000001		.09867			.00004111	.001031	
810	141	200768	.00000068		.40133			18985	.00000178		.09867			.00655746	.1645	
811	144	200768	.00000063		.40133			18985	.00000164		.09867			.00606411	.15212	
812	147	200768	0		0			18985	0		0			0	0	
813	150	200768	.00000098		.40133			18985	.00000256		.09867			.00944021	.23682	
814	110	191090	.00001467		.39918			18562	.00003815		.10082			.12437	3.38768	
815	307	185574	.00003158		.39595			18756	.0000821		.10405			.25026	7.14927	
816	220	185574	.00074256		.39595			18756	.00193067		.10405			5.88528	168.13	
817	222	185574	.00094961		.39595			18756	.00246899		.10405			7.52627	215.01	
818	223	200768	.00030432		.40133			18985	.00079124		.09867			2.91807	73.2024	
819	224	185574	.00187426		.39595			18756	.00487308		.10405			14.85467	424.36	
820	225	200768	.00073226		.40133			18985	.00190388		.09867			7.02147	176.14	
821	228	200768	0		0			18985	0		0			0	0	
822	229	200768	0		0			18985	0		0			0	0	
823	233	200768	0		0			18985	0		0			0	0	
824	234	200768	0		0			18985	0		0			0	0	
825	236	200768	0		0			18985	0		0			0	0	
826	237	200768	.00351766		.40133			18985	.00914591		.09867			33.72985	846.14	
827	235	185574	.00000002		.39595			18756	.00000006		.10405			.00017006	.004858	
828	XX	.03669	.3967				XX	.0954	.1033					298.6938	8374	
829	909120	200768	.00020973		.40133			18985	.00054529		.09867			2.011	50.4478	
830	909320	200768	.00005411		.40133			18985	.00014068		.09867			.51883	13.0154	
831	809138	200768	.00018797		.40133			18985	.00048873		.09867			1.80241	45.2152	
832	809338	200768	0		0			18985	0		0			0	0	
833	809113	200768	.01575		.32106			18985	.04095		.07894			226.5132	5682	
834	809313	200768	0		0			18985	0		0			92.77043	2327	
835	9413	200768	-.00003198		.80265			18985	-.00008316		.19735			0	0	
836	9513	200768	0		0			18985	0		0			-91.9654	-2307	
837	XX	.01617	.32181				XX	.04204	.07912					231.6505	5811	
838	909820	200768	.00106493		.40133			18985	.00276881		.09867			10.21128	256.16	
839	809813	200768	.04959		.32106			18985	.12894		.07894			713.2669	17892	
840	XX	.05066	.32242				XX	.1317	.07927					723.4782	18149	
841	XX	.10352	.34416				XX	.26915	.08631					1253	32335	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	317.7889	.69907	.01691	9078	.69907	.48309
802	002	331.345	.00116975	.01771	9025	.00116975	.48229
803	005	331.345	.00038058	.01771	9025	.00038058	.48229
804	024	365.3677	.00000923	.01917	9165	.00000923	.48083
805	033	331.345	.00622458	.01771	9025	.00622458	.48229
806	114	331.345	.00444134	.01771	9025	.00444134	.48229
807	117	365.3677	.00044993	.01917	9165	.00044993	.48083
808	126	365.3677	.00000478	.01917	9165	.00000478	.48083
809	129	365.3677	.00000011	.01917	9165	.00000011	.48083
810	141	365.3677	.00001795	.01917	9165	.00001795	.48083
811	144	365.3677	.0000166	.01917	9165	.0000166	.48083
812	147	365.3677	0	0	9165	0	0
813	150	365.3677	.00002584	.01917	9165	.00002584	.48083
814	110	331.345	.00037536	.01771	9025	.00037536	.48229
815	307	317.7889	.00078749	.01691	9078	.00078749	.48309
816	220	317.7889	.01852	.01691	9078	.01852	.48309
817	222	317.7889	.02368	.01691	9078	.02368	.48309
818	223	365.3677	.00798666	.01917	9165	.00798666	.48083
819	224	317.7889	.04674	.01691	9078	.04674	.48309
820	225	365.3677	.01922	.01917	9165	.01922	.48083
821	228	365.3677	0	0	9165	0	0
822	229	365.3677	0	0	9165	0	0
823	233	365.3677	0	0	9165	0	0
824	234	365.3677	0	0	9165	0	0
825	236	365.3677	0	0	9165	0	0
826	237	365.3677	.09232	.01917	9165	.09232	.48083
827	235	317.7889	.00000054	.01691	9078	.00000054	.48309
828	XX	.92141	.01722	XX	.92141	.48278	
829	909120	365.3677	.00550406	.01917	9165	.00550406	.48083
830	909320	365.3677	.00142003	.01917	9165	.00142003	.48083
831	809138	365.3677	.00493315	.01917	9165	.00493315	.48083
832	809338	365.3677	0	0	9165	0	0
833	809113	365.3677	.61996	.023	9165	.61996	.577
834	809313	365.3677	.25391	.03833	9165	.25391	.96167
835	9413	365.3677	0	0	9165	0	0
836	9513	365.3677	-.25171	.03833	9165	-.25171	.96167
837	XX	.63402	.02297	XX	.63402	.5761	
838	909820	365.3677	.02795	.01917	9165	.02795	.48083
839	809813	365.3677	1.95219	.023	9165	1.95219	.577
840	XX	1.98014	.02294	XX	1.98014	.57537	
841	XX	3.53556	.02126	XX	3.53556	.54826	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	248.3993
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.72327
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.23532
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.0055854
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	7.37982
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	2.74612
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.27236
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00289487
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00006811
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.01086
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01005
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00931238
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.23209
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.48358
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	22.09934
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	8.41532
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	9.61066
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	55.77963
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	23.12522
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	33.2731
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.00019015
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	412.7935
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	3.41209
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.44015
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	18.23793
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	955
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	11
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	5907
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	13150
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	20045
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	48.50616
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	87.54008
940		TOTAL ROI : L938+L939	XX	XX	0	XX	136.0462
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	20593

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	213.6234	A1L569C2	.5	106.8117	106.812	A3L316C1	3	103.3705	3.44125
902	002	.49213	.35594	A1L569C2	.5	.17797	.17797	A2L102C1	5	.17229	.005681
903	005	.49213	.11581	A1L569C2	.5	.0579	.0579	A2L105C1	5	.05605	.001848
904	024	.51205	.00286	A1L569C2	.5	.00143	.00143	A2L120C1	1	.00138575	.000044
905	033	.25665	1.89406	A1L569C2	.5	.94703	.94703	A2L129C1	5	.9168	.03023
906	114	.49213	1.35145	A1L569C2	.5	.67572	.67572	A2L144C1	5	.65415	.02157
907	117	.51205	.13946	A1L569C2	.5	.06973	.06973	A2L147C1	1	.06757	.002158
908	126	.51205	.00148232	A1L569C2	.5	.00074116	.0007412	A2L156C1	1	.00071822	.000023
909	129	.51205	.00003488	A1L569C2	.5	.00001744	.0000174	A2L159C1	1	.0000169	.000001
910	141	.51205	.00556305	A1L569C2	.5	.00278152	.0027815	A2L171C1	1	.00269545	.000086
911	144	.51205	.00514451	A1L569C2	.5	.00257226	.0025723	A2L174C1	1	.00249266	.000008
912	147	.51205	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00800864	A1L569C2	.5	.00400432	.0040043	A2L180C1	1	.00388041	.000124
914	110	.49213	.11422	A1L569C2	.5	.05711	.05711	A2L140C1	5	.05529	.001823
915	307	.49763	.24064	A1L569C2	.5	.12032	.12032	A2L245C1	3	.11645	.003877
916	220	.25608	5.65922	A1L569C2	.5	2.82961	2.82961	A2L220C1	3	2.73845	.09116
917	222	.86	7.23718	A1L569C2	.5	3.61859	3.61859	A2L222C1	3	3.50201	.11658
918	223	.25758	2.47556	A1L569C2	.5	1.23778	1.23778	A2L223C1	1	1.19947	.0383
919	224	.25608	14.2841	A1L569C2	.5	7.14205	7.14205	A2L224C1	3	6.91195	.2301
920	225	.25758	5.95669	A1L569C2	.5	2.97835	2.97835	A2L225C1	1	2.88618	.09217
921	228	.25758	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.25758	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.25758	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.25758	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.25758	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	28.61486	A1L569C2	.5	14.30743	14.30743	A2L237C1	1	13.86468	.44275
927	235	.86	.00016353	A1L569C2	.5	.00008177	.0000818	A2L235C1	3	.00007913	.000003
928		XX	282.0752	XX	XX	141.0376	141.038	XX	XX	136.5179	4.51969
929	909120	.5	1.70604	A1L569C2	.5	.85302	.85302	A3L714C1	1	.82663	.0264
930	909320	1	.44015	A1L569C2	.5	.22008	.22008	A3L815C1	1	.21327	.00681
931	809138	.5	9.11896	A1L569C2	.5	4.55948	4.55948	A3L439C1	1	4.41839	.14109
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	955	A1L569C4	.4	382	573	A3L416C1	1	370.179	11.821
934	909314	1	11	XX	XX	0	11	A3L616C1	1	0	0
935	9414	1	5907	1.0	1	5907	0	A3L209C1	1	5724	182.79
936	9514	1	13150	XX	XX	0	13150	A3L209C1	1	0	0
937		XX	20034	XX	XX	6294	13739	XX	XX	6099	194.79
938	909820	.5	24.25308	A1L569C2	.5	12.12654	12.12654	1.0	1	11.75128	.37526
939	809814	1	87.54008	A1L569C4	.4	35.01603	52.52405	1.0	1	33.93246	1.08358
940		XX	111.7932	XX	XX	47.14257	64.65058	XX	XX	45.68374	1.45883
941		XX	20428	XX	XX	6482	13945	XX	XX	6282	200.77

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	5: C8 *B7L809C40	C8 -C18							
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)				(18)	(19)				
			(13)	(14)		(15)	(16)									
901	809014	44261	.00233546	.48389	566.721	.00607221	.01611	24.79343	82.0183							
902	002	42947	.00000401	.48404	544.6778	.00001043	.01596	.0417	.13627							
903	005	42947	.00000131	.48404	544.6778	.00000339	.01596	.01357	.04434							
904	024	45360	.00000003	.48453	557.1143	.00000008	.01547	.00035719	.001073							
905	033	42947	.00002135	.48404	544.6778	.0000555	.01596	.2219	.72514							
906	114	42947	.00001523	.48404	544.6778	.0000396	.01596	.15833	.5174							
907	117	45360	.00000149	.48453	557.1143	.00000387	.01547	.01742	.05231							
908	126	45360	.00000002	.48453	557.1143	.00000004	.01547	.00018513	.000556							
909	129	45360	0	.48453	557.1143	0	.01547	.00000436	.000013							
910	141	45360	.00000006	.48453	557.1143	.00000015	.01547	.00069478	.002087							
911	144	45360	.00000005	.48453	557.1143	.00000014	.01547	.00064251	.00193							
912	147	45360	0	0	557.1143	0	0	0	0							
913	150	45360	.00000009	.48453	557.1143	.00000022	.01547	.00100022	.003004							
914	110	42947	.00000129	.48404	544.6778	.00000335	.01596	.01338	.04373							
915	307	44261	.00000263	.48389	566.721	.00000684	.01611	.02793	.09239							
916	220	44261	.00006187	.48389	566.721	.00016086	.01611	.65682	2.17279							
917	222	44261	.00007912	.48389	566.721	.00020572	.01611	.83996	2.77863							
918	223	45360	.00002644	.48453	557.1143	.00006875	.01547	.30918	.9286							
919	224	44261	.00015616	.48389	566.721	.00040602	.01611	1.65783	5.48422							
920	225	45360	.00006363	.48453	557.1143	.00016543	.01547	.74395	2.2344							
921	228	45360	0	0	557.1143	0	0	0	0							
922	229	45360	0	0	557.1143	0	0	0	0							
923	233	45360	0	0	557.1143	0	0	0	0							
924	234	45360	0	0	557.1143	0	0	0	0							
925	236	45360	0	0	557.1143	0	0	0	0							
926	237	45360	.00030566	.48453	557.1143	.00079471	.01547	3.57378	10.7336							
927	235	44261	0	.48389	566.721	0	.01611	.00001898	.000063							
928	XX	.00307578	.48398	XX	.00799704	.01602	33.07073	107.97								
929	909120	45360	.00001822	.48453	557.1143	.00004738	.01547	.21307	.63995							
930	909320	45360	.0000047	.48453	557.1143	.00001222	.01547	.05497	.1651							
931	809138	45360	.00009741	.48453	557.1143	.00025326	.01547	1.13889	3.42059							
932	809338	45360	0	0	557.1143	0	0	0	0							
933	809114	45360	.00816091	.38762	557.1143	.02122	.01238	143.1268	429.87							
934	809314	45360	0	0	557.1143	0	0	2.74763	8.25237							
935	9414	45360	.1262	.96905	557.1143	.32811	.03095	0	0							
936	9514	45360	0	0	557.1143	0	0	3284	9865							
937	XX	.13448	.30447	XX	.34964	.0097228	3431	10307								
938	909820	45360	.00025907	.48453	557.1143	.00067357	.01547	3.02903	9.09751							
939	809814	45360	.00074807	.38762	557.1143	.00194498	.01238	13.11972	39.4043							
940	XX	.00100714	.40865	XX	.00261855	.01305	16.14875	48.5018								
941	XX	.13856	.30752	XX	.36025	.009828	3481	10464								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	COST	2: B7L809C10	TO TOTAL	COST
		3: B7L809C20	VARIABLE	PER	3: B7L809C19	VARIABLE	PER
		4: B7L809C29	COST	CD (LH)	4: B7L809C28	COST	CD-YARD
		5: B7L809C38	C18/C20	C18/C20	5: B7L809C37	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	75.7957	.32711	.11606	250.7371	.32711	.38394
902	002	74.46899	.00055996	.11715	243.3584	.00055996	.38285
903	005	74.46899	.00018218	.11715	243.3584	.00018218	.38285
904	024	82.54841	.00000433	.12489	247.9295	.00000433	.37511
905	033	74.46899	.00297971	.11715	243.3584	.00297971	.38285
906	114	74.46899	.00212607	.11715	243.3584	.00212607	.38285
907	117	82.54841	.000211	.12489	247.9295	.000211	.37511
908	126	82.54841	.00000224	.12489	247.9295	.00000224	.37511
909	129	82.54841	.00000005	.12489	247.9295	.00000005	.37511
910	141	82.54841	.00000842	.12489	247.9295	.00000842	.37511
911	144	82.54841	.00000778	.12489	247.9295	.00000778	.37511
912	147	82.54841	0	0	247.9295	0	0
913	150	82.54841	.00001212	.12489	247.9295	.00001212	.37511
914	110	74.46899	.00017968	.11715	243.3584	.00017968	.38285
915	307	75.7957	.00036848	.11606	250.7371	.00036848	.38394
916	220	75.7957	.00866562	.11606	250.7371	.00866562	.38394
917	222	75.7957	.01108	.11606	250.7371	.01108	.38394
918	223	82.54841	.00374542	.12489	247.9295	.00374542	.37511
919	224	75.7957	.02187	.11606	250.7371	.02187	.38394
920	225	82.54841	.00901224	.12489	247.9295	.00901224	.37511
921	228	82.54841	0	0	247.9295	0	0
922	229	82.54841	0	0	247.9295	0	0
923	233	82.54841	0	0	247.9295	0	0
924	234	82.54841	0	0	247.9295	0	0
925	236	82.54841	0	0	247.9295	0	0
926	237	82.54841	.04329	.12489	247.9295	.04329	.37511
927	235	75.7957	.00000025	.11606	250.7371	.00000025	.38394
928	XX	.43141	.11724	XX	.43141	.38276	
929	909120	82.54841	.00258118	.12489	247.9295	.00258118	.37511
930	909320	82.54841	.00066593	.12489	247.9295	.00066593	.37511
931	809138	82.54841	.0138	.12489	247.9295	.0138	.37511
932	809338	82.54841	0	0	247.9295	0	0
933	809114	82.54841	1.73385	.14987	247.9295	1.73385	.45013
934	809314	82.54841	.03329	.24978	247.9295	.03329	.75022
935	9414	82.54841	0	0	247.9295	0	0
936	9514	82.54841	39.79086	.24978	247.9295	39.79086	.75022
937	XX	41.57504	.1713	XX	41.57504	.5145	
938	909820	82.54841	.03669	.12489	247.9295	.03669	.37511
939	809814	82.54841	.15893	.14987	247.9295	.15893	.45013
940	XX	.19563	.14445	XX	.19563	.43385	
941	XX	42.20208	.17041	XX	42.20207	.51224	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	333.2518
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	.97033
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	.3157
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.00749335
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	9.90075
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	3.68419
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	.36539
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.00388375
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.00009138
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.01458
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	.01348
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.01249
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	.31137
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.64877
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	29.64841
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	11.28997
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	12.89364
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	74.83378
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	31.02473
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	44.63908
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.00025511
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	553.8025
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	4.57765
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.59051
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	120.8096
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	6326
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	24
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	1502
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	3675
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	11652
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	262.9701
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	-28.73125
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	234.2389
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	12441

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	286.5965	A1L570C2	.5	143.2983	143.298	A3L317C1	3	139.2174	4.08086
1002	002	.49213	.47753	A1L570C2	.5	.23876	.23876	A2L102C1	5	.23182	.006948
1003	005	.49213	.15537	A1L570C2	.5	.07768	.07768	A2L105C1	5	.07542	.002261
1004	024	.51205	.00383697	A1L570C2	.5	.00191848	.0019185	A2L120C1	1	.00186622	.000052
1005	033	.25665	2.54107	A1L570C2	.5	1.27054	1.27054	A2L129C1	5	1.23356	.03697
1006	114	.49213	1.8131	A1L570C2	.5	.90655	.90655	A2L144C1	5	.88017	.02638
1007	117	.51205	.1871	A1L570C2	.5	.09355	.09355	A2L147C1	1	.091	.002548
1008	126	.51205	.00198867	A1L570C2	.5	.00099434	.0009943	A2L156C1	1	.00096725	.000027
1009	129	.51205	.00004679	A1L570C2	.5	.0000234	.0000234	A2L159C1	1	.00002276	.000001
1010	141	.51205	.00746337	A1L570C2	.5	.00373168	.0037317	A2L171C1	1	.00363003	.000102
1011	144	.51205	.00690186	A1L570C2	.5	.00345093	.0034509	A2L174C1	1	.00335692	.000094
1012	147	.51205	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.01074	A1L570C2	.5	.00537219	.0053722	A2L180C1	1	.00522584	.000146
1014	110	.49213	.15323	A1L570C2	.5	.07662	.07662	A2L140C1	5	.07439	.00223
1015	307	.49763	.32285	A1L570C2	.5	.16142	.16142	A2L245C1	3	.15683	.004597
1016	220	.25608	7.59239	A1L570C2	.5	3.7962	3.7962	A2L220C1	3	3.68809	.10811
1017	222	.86	9.70938	A1L570C2	.5	4.85469	4.85469	A2L222C1	3	4.71644	.13825
1018	223	.25758	3.3212	A1L570C2	.5	1.6606	1.6606	A2L223C1	1	1.61536	.04524
1019	224	.25608	19.1635	A1L570C2	.5	9.58175	9.58175	A2L224C1	3	9.30888	.27287
1020	225	.25758	7.99148	A1L570C2	.5	3.99574	3.99574	A2L225C1	1	3.88689	.10885
1021	228	.25758	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.25758	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.25758	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.25758	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.25758	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	38.38961	A1L570C2	.5	19.19481	19.19481	A2L237C1	1	18.67191	.52289
1027	235	.86	.00021939	A1L570C2	.5	.0001097	.0001097	A2L235C1	3	.00010657	.000003
1028	XX		378.4312	XX	XX	189.2156	189.216	XX	XX	183.8563	5.35923
1029	909120	.5	2.28882	A1L570C2	.5	1.14441	1.14441	A3L714C1	1	1.11324	.03118
1030	909320	1	.59051	A1L570C2	.5	.29525	.29525	A3L815C1	1	.28721	.008043
1031	809138	.5	60.40478	A1L570C2	.5	30.20239	30.20239	A3L439C1	1	29.37964	.82275
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	6326	A1L570C4	.4	2530	3795	A3L417C1	1	2461	68.9314
1034	809315	1	24	XX	XX	0	24	A3L617C1	1	0	0
1035	9415	1	1502	1.0	1	1502	0	A3L210C1	1	1461	40.9165
1036	9515	1	3675	XX	XX	0	3675	A3L210C1	1	0	0
1037	XX		11590	XX	XX	4064	7526	XX	XX	3953	110.71
1038	909820	.5	131.4851	A1L570C2	.5	65.74253	65.74253	1.0	1	63.95161	1.79092
1039	809815	1	-28.73125	A1L570C4	.4	-11.4925	-17.2387	1.0	1	-11.17943	-.31307
1040	XX		102.7538	XX	XX	54.25003	48.50378	XX	XX	52.77218	1.47785
1041	XX		12071	XX	XX	4307	7763	XX	XX	4189	117.55

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4		
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C13		
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	C8 -C18	
			(13)	(14)		(15)	(17)		(18)	(19)
1001	809015	25853	.00538482	.48576	291.4792	.014	.01424	36.22604	107.07	
1002	002	28993	.000008	.48545	334.2379	.00002079	.01455	.05985	.17891	
1003	005	28993	.0000026	.48545	334.2379	.00000676	.01455	.01947	.05821	
1004	024	25766	.00000007	.48638	277.5216	.00000019	.01362	.00052209	.001396	
1005	033	28993	.00004255	.48545	334.2379	.00011062	.01455	.31851	.95203	
1006	114	28993	.00003036	.48545	334.2379	.00007893	.01455	.22726	.67929	
1007	117	25766	.00000353	.48638	277.5216	.00000918	.01362	.02546	.06809	
1008	126	25766	.00000004	.48638	277.5216	.00000001	.01362	.00027059	.000724	
1009	129	25766	0	.48638	277.5216	0	.01362	.00000637	.000017	
1010	141	25766	.00000014	.48638	277.5216	.00000037	.01362	.00101552	.002716	
1011	144	25766	.00000013	.48638	277.5216	.00000034	.01362	.00093912	.002512	
1012	147	25766	0	0	277.5216	0	0	0	0	
1013	150	25766	.00000002	.48638	277.5216	.00000053	.01362	.00146196	.00391	
1014	110	28993	.00000257	.48545	334.2379	.00000667	.01455	.01921	.05741	
1015	307	25853	.00000607	.48576	291.4792	.00001577	.01424	.04081	.12062	
1016	220	25853	.00014265	.48576	291.4792	.0003709	.01424	.95968	2.83651	
1017	222	25853	.00018243	.48576	291.4792	.00047431	.01424	1.22727	3.62741	
1018	223	25766	.00006269	.48638	277.5216	.000163	.01362	.45191	1.20869	
1019	224	25853	.00036006	.48576	291.4792	.00093616	.01424	2.42228	7.15947	
1020	225	25766	.00015085	.48638	277.5216	.00039222	.01362	1.08738	2.90836	
1021	228	25766	0	0	277.5216	0	0	0	0	
1022	229	25766	0	0	277.5216	0	0	0	0	
1023	233	25766	0	0	277.5216	0	0	0	0	
1024	234	25766	0	0	277.5216	0	0	0	0	
1025	236	25766	0	0	277.5216	0	0	0	0	
1026	237	25766	.00072467	.48638	277.5216	.00188415	.01362	5.22359	13.9712	
1027	235	25853	0	.48576	291.4792	.00000001	.01424	.00002773	.000082	
1028	XX	.00710417	.48584	XX	.01847	.01416	.01416	48.31103	140.9	
1029	909120	25766	.00004321	.48638	277.5216	.00011233	.01362	.31144	.83298	
1030	909320	25766	.00001115	.48638	277.5216	.00002898	.01362	.08035	.2149	
1031	809138	25766	.00114025	.48638	277.5216	.00296465	.01362	8.21915	21.9832	
1032	809338	25766	0	0	277.5216	0	0	0	0	
1033	809115	25766	.09553	.3891	277.5216	.24838	.0109	1032	2762	
1034	809315	25766	0	0	277.5216	0	0	6.53125	17.4687	
1035	9415	25766	.05671	.97276	277.5216	.14744	.02724	0	0	
1036	9515	25766	0	0	277.5216	0	0	1000	2674	
1037	XX	.15343	.34109	XX	.39892	.009552	.009552	2048	5478	
1038	909820	25766	.00248202	.48638	277.5216	.00645325	.01362	17.89088	47.8516	
1039	809815	25766	-.00043388	.3891	277.5216	-.0011281	.0109	-4.69128	-12.547	
1040	XX	.00204813	.51358	XX	.00532515	.01438	.01438	13.1996	35.3042	
1041	XX	.16258	.3471	XX	.42272	.0097376	.0097376	2109	5654	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	COST	CD (LH)	1: B7L810C1	COST	CD-YARD
		2: B7L810C11	PER	TO TOTAL	2: B7L810C10	PER	TO TOTAL
		3: B7L810C20	CD (LH)	VARIABLE	3: B7L810C19	CD-YARD	VARIABLE
		4: B7L810C29	C18/C20	COST	4: B7L810C28	C19/C23	COST
		5: B7L810C38	(20)	(21)	5: B7L810C37	(24)	(25)
1001	809015	44.27333	.81824	.1264	130.8573	.81824	.3736
1002	002	50.27358	.00119059	.12534	150.2701	.00119059	.37466
1003	005	50.27358	.00038736	.12534	150.2701	.00038736	.37466
1004	024	46.89027	.00001113	.13607	125.4145	.00001113	.36393
1005	033	50.27358	.00633546	.12534	150.2701	.00633546	.37466
1006	114	50.27358	.00452046	.12534	150.2701	.00452046	.37466
1007	117	46.89027	.00054293	.13607	125.4145	.00054293	.36393
1008	126	46.89027	.00000577	.13607	125.4145	.00000577	.36393
1009	129	46.89027	.00000014	.13607	125.4145	.00000014	.36393
1010	141	46.89027	.00002166	.13607	125.4145	.00002166	.36393
1011	144	46.89027	.00002003	.13607	125.4145	.00002003	.36393
1012	147	46.89027	0	0	125.4145	0	0
1013	150	46.89027	.00003118	.13607	125.4145	.00003118	.36393
1014	110	50.27358	.00038205	.12534	150.2701	.00038205	.37466
1015	307	44.27333	.00092173	.1264	130.8573	.00092173	.3736
1016	220	44.27333	.02168	.1264	130.8573	.02168	.3736
1017	222	44.27333	.02772	.1264	130.8573	.02772	.3736
1018	223	46.89027	.00963757	.13607	125.4145	.00963757	.36393
1019	224	44.27333	.05471	.1264	130.8573	.05471	.3736
1020	225	46.89027	.02319	.13607	125.4145	.02319	.36393
1021	228	46.89027	0	0	125.4145	0	0
1022	229	46.89027	0	0	125.4145	0	0
1023	233	46.89027	0	0	125.4145	0	0
1024	234	46.89027	0	0	125.4145	0	0
1025	236	46.89027	0	0	125.4145	0	0
1026	237	46.89027	.1114	.13607	125.4145	.1114	.36393
1027	235	44.27333	.00000063	.1264	130.8573	.00000063	.3736
1028	XX	XX	1.0809	.12766	XX	1.0809	.37234
1029	909120	46.89027	.00664179	.13607	125.4145	.00664179	.36393
1030	909320	46.89027	.00171356	.13607	125.4145	.00171356	.36393
1031	809138	46.89027	.17528	.13607	125.4145	.17528	.36393
1032	809338	46.89027	0	0	125.4145	0	0
1033	809115	46.89027	22.02841	.16328	125.4145	22.02841	.43672
1034	809315	46.89027	.13929	.27214	125.4145	.13929	.72786
1035	9415	46.89027	0	0	125.4145	0	0
1036	9515	46.89027	21.32848	.27214	125.4145	21.32848	.72786
1037	XX	XX	43.67982	.17671	XX	43.67982	.47264
1038	909820	46.89027	.38155	.13607	125.4145	.38155	.36393
1039	809815	46.89027	-.10005	.16328	125.4145	-.10005	.43672
1040	XX	XX	.2815	.12846	XX	.2815	.34358
1041	XX	XX	45.04222	.17476	XX	45.04222	.4684

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2297	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		6.68941	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		2.17643	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.05166	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		68.25511	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		25.39858	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		2.51899	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.02677	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00062998	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.10048	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.09292	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.08613	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		2.14656	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		4.4726	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		204.3942	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		77.83232	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		88.88786	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		515.8991	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		213.8824	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		307.7388	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.0017587	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3817	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		31.55799	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		4.07092	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		3.24654	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		170	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-5758	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		13157	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		43719	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		51326	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		108.8116	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1030	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1139	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		56284	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L811C9	YARD
			NO REGR C3*C4							2: C7 *B7L811C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L811C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L811C36	EXPENSE
										5: C7 *B7L811C45	C7 -C10
					(6)	(7)	(8)			(10)	(11)
1101	809016	.86	1975 A1L571C2		.5	987.8887	987.889	A3L318C1	3	934.0572	53.8314
1102	002	.49213	3.29205 A1L571C2		.5	1.64603	1.64603	A2L102C1	5	1.54637	.09966
1103	005	.49213	1.07108 A1L571C2		.5	.53554	.53554	A2L105C1	5	.50312	.03242
1104	024	.51205	.02645 A1L571C2		.5	.01323	.01323	A2L120C1	1	.01248	.000748
1105	033	.25665	17.51798 A1L571C2		.5	8.75899	8.75899	A2L129C1	5	8.22867	.53032
1106	114	.49213	12.49937 A1L571C2		.5	6.24969	6.24969	A2L144C1	5	5.87129	.37839
1107	117	.51205	1.28985 A1L571C2		.5	.64492	.64492	A2L147C1	1	.60845	.03647
1108	126	.51205	.01371 A1L571C2		.5	.00685489	.0068549	A2L156C1	1	.0064672	.000388
1109	129	.51205	.00032258 A1L571C2		.5	.00016129	.0001613	A2L159C1	1	.00015217	.000009
1110	141	.51205	.05145 A1L571C2		.5	.02573	.02573	A2L171C1	1	.02427	.001455
1111	144	.51205	.04758 A1L571C2		.5	.02379	.02379	A2L174C1	1	.02244	.001345
1112	147	.51205	0 A1L571C2		.5	0	0	A2L177C1	1	0	0
1113	150	.86	.07407 A1L571C2		.5	.03704	.03704	A2L180C1	1	.03494	.002095
1114	110	.49213	1.05638 A1L571C2		.5	.52819	.52819	A2L140C1	5	.49621	.03198
1115	307	.49763	2.22569 A1L571C2		.5	1.11284	1.11284	A2L245C1	3	1.0522	.06064
1116	220	.25608	52.34144 A1L571C2		.5	26.17072	26.17072	A2L220C1	3	24.74464	1.42608
1117	222	.86	66.93579 A1L571C2		.5	33.4679	33.4679	A2L222C1	3	31.64418	1.82371
1118	223	.25758	22.89612 A1L571C2		.5	11.44806	11.44806	A2L223C1	1	10.80061	.64745
1119	224	.25608	132.1119 A1L571C2		.5	66.05596	66.05596	A2L224C1	3	62.45648	3.59948
1120	225	.25758	55.09275 A1L571C2		.5	27.54637	27.54637	A2L225C1	1	25.98847	1.55791
1121	228	.25758	0 A1L571C2		.5	0	0	A2L228C1	1	0	0
1122	229	.25758	0 A1L571C2		.5	0	0	A2L229C1	1	0	0
1123	233	.25758	0 A1L571C2		.5	0	0	A2L233C1	1	0	0
1124	234	.25758	0 A1L571C2		.5	0	0	A2L234C1	1	0	0
1125	236	.25758	0 A1L571C2		.5	0	0	A2L236C1	1	0	0
1126	237	.86	264.6554 A1L571C2		.5	132.3277	132.328	A2L237C1	1	124.8438	7.48389
1127	235	.86	.00151248 A1L571C2		.5	.00075624	.0007562	A2L235C1	3	.00071503	.000041
1128	XX		2608 XX	XX		1304	1304	XX	XX	1232	71.5431
1129	909120	.5	15.779 A1L571C2		.5	7.8895	7.8895	A3L714C1	1	7.4433	.4462
1130	909320	1	4.07092 A1L571C2		.5	2.03546	2.03546	A3L815C1	1	1.92034	.11512
1131	809138	.5	1.62327 A1L571C2		.5	.81164	.81164	A3L439C1	1	.76573	.0459
1132	809338	1	0 A1L571C2		.5	0	0	A3L639C1	1	0	0
1133	809116	1	170 A1L571C4		.4	68	102	A3L418C1	1	64.15421	3.84579
1134	809316	1	-5758 XX	XX		0	-5758	A3L618C1	1	0	0
1135	9416	1	13157 1.0		1	13157	0	A3L211C1	1	12412	744.1
1136	9516	1	43719 XX	XX		0	43719	A3L211C1	1	0	0
1137	XX		51309 XX	XX		13235	38073	XX	XX	12487	748.56
1138	909820	.5	54.40578 A1L571C2		.5	27.20289	27.20289	1.0	1	25.66441	1.53848
1139	809816	1	1030 A1L571C4		.4	412.2205	618.331	1.0	1	388.907	23.3134
1140	XX		1084 XX	XX		439.4234	645.534	XX	XX	414.5714	24.8519
1141	XX		55003 XX	XX		14979	40023	XX	XX	14134	844.95

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C22	OF CD		3: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C40	C8 -C18							
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C40	C8 -C18							
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	(19)							
			(13)	(14)		(15)	(16)									
1101	809016	314172	.00297307	.47275	6963	.00772998	.02725	104.4417	883.45							
1102	002	302337	.00000511	.46973	7494	.0000133	.03027	.15669	1.48933							
1103	005	302337	.00000166	.46973	7494	.00000433	.03027	.05098	.48456							
1104	024	314538	.00000004	.47172	7252	.00000001	.02828	.00142378	.0118							
1105	033	302337	.00002722	.46973	7494	.00007076	.03027	.83382	7.92517							
1106	114	302337	.00001942	.46973	7494	.00005049	.03027	.59494	5.65474							
1107	117	314538	.00000193	.47172	7252	.00000503	.02828	.06943	.5755							
1108	126	314538	.00000002	.47172	7252	.00000005	.02828	.00073794	.006117							
1109	129	314538	0	.47172	7252	0	.02828	.00001736	.000144							
1110	141	314538	.00000008	.47172	7252	.00000002	.02828	.00276944	.02296							
1111	144	314538	.00000007	.47172	7252	.00000019	.02828	.00256108	.02123							
1112	147	314538	0	0	7252	0	0	0	0							
1113	150	314538	.00000011	.47172	7252	.00000029	.02828	.00398692	.03305							
1114	110	302337	.00000164	.46973	7494	.00000427	.03027	.05028	.47791							
1115	307	314172	.00000335	.47275	6963	.00000871	.02725	.11765	.99519							
1116	220	314172	.00007876	.47275	6963	.00020478	.02725	2.76682	23.4039							
1117	222	314172	.00010072	.47275	6963	.00026188	.02725	3.5383	29.9296							
1118	223	314538	.00003434	.47172	7252	.00008928	.02828	1.2324	10.2157							
1119	224	314172	.0001988	.47275	6963	.00051687	.02725	6.98358	59.0724							
1120	225	314538	.00008262	.47172	7252	.00021482	.02828	2.9654	24.581							
1121	228	314538	0	0	7252	0	0	0	0							
1122	229	314538	0	0	7252	0	0	0	0							
1123	233	314538	0	0	7252	0	0	0	0							
1124	234	314538	0	0	7252	0	0	0	0							
1125	236	314538	0	0	7252	0	0	0	0							
1126	237	314538	.00039691	.47172	7252	.00103197	.02828	14.24525	118.08							
1127	235	314172	0	.47275	6963	.00000001	.02725	.00007995	.000676							
1128	XX	.00392574	.47258	XX	.01021	.02742		138.0535	1166							
1129	909120	314538	.00002366	.47172	7252	.00006153	.02828	.84931	7.04018							
1130	909320	314538	.00000611	.47172	7252	.00001587	.02828	.21912	1.81634							
1131	809138	314538	.00000243	.47172	7252	.00000633	.02828	.08737	.72426							
1132	809338	314538	0	0	7252	0	0	0	0							
1133	809116	314538	.00020396	.37738	7252	.0005303	.02262	10.98043	91.0196							
1134	809316	314538	0	0	7252	0	0	-619.8561	-5138							
1135	9416	314538	.03946	.94344	7252	.10261	.05656	0	0							
1136	9516	314538	0	0	7252	0	0	4706	39012							
1137	XX	.0397	.24337	XX	.10322	.01459		4098	33975							
1138	909820	314538	.00008159	.47172	7252	.00021214	.02828	2.92843	24.2745							
1139	809816	314538	.00123644	.37738	7252	.00321474	.02262	66.5641	551.77							
1140	XX	.00131803	.38211	XX	.00342688	.02291		69.49253	576.04							
1141	XX	.04494	.25698	XX	.11685	.01536		4306	35717							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L811C2	CD (LH)	CD (LH)	1: B7L811C1	CD-YARD	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	538.0077	.19413	.05286	4550	.19413	.44714
1102	002	524.2426	.0002989	.0476	4982	.0002989	.4524
1103	005	524.2426	.00009725	.0476	4982	.00009725	.4524
1104	024	572.4121	.00000249	.05383	4744	.00000249	.44617
1105	033	524.2426	.00159052	.0476	4982	.00159052	.4524
1106	114	524.2426	.00113486	.0476	4982	.00113486	.4524
1107	117	572.4121	.00012129	.05383	4744	.00012129	.44617
1108	126	572.4121	.00000129	.05383	4744	.00000129	.44617
1109	129	572.4121	.00000003	.05383	4744	.00000003	.44617
1110	141	572.4121	.00000484	.05383	4744	.00000484	.44617
1111	144	572.4121	.00000447	.05383	4744	.00000447	.44617
1112	147	572.4121	0	0	4744	0	0
1113	150	572.4121	.00000697	.05383	4744	.00000697	.44617
1114	110	524.2426	.00009591	.0476	4982	.00009591	.4524
1115	307	538.0077	.00021868	.05286	4550	.00021868	.44714
1116	220	538.0077	.00514272	.05286	4550	.00514272	.44714
1117	222	538.0077	.00657667	.05286	4550	.00657667	.44714
1118	223	572.4121	.00215299	.05383	4744	.00215299	.44617
1119	224	538.0077	.01298	.05286	4550	.01298	.44714
1120	225	572.4121	.00518054	.05383	4744	.00518054	.44617
1121	228	572.4121	0	0	4744	0	0
1122	229	572.4121	0	0	4744	0	0
1123	233	572.4121	0	0	4744	0	0
1124	234	572.4121	0	0	4744	0	0
1125	236	572.4121	0	0	4744	0	0
1126	237	572.4121	.02489	.05383	4744	.02489	.44617
1127	235	538.0077	.00000015	.05286	4550	.00000015	.44714
1128	XX	XX	.25461	.05292	XX	.25461	.44708
1129	909120	572.4121	.00148375	.05383	4744	.00148375	.44617
1130	909320	572.4121	.0003828	.05383	4744	.0003828	.44617
1131	809138	572.4121	.00015264	.05383	4744	.00015264	.44617
1132	809338	572.4121	0	0	4744	0	0
1133	809116	572.4121	.01918	.06459	4744	.01918	.53541
1134	809316	572.4121	-1.08288	.10765	4744	-1.08288	.89235
1135	9416	572.4121	0	0	4744	0	0
1136	9516	572.4121	8.22206	.10765	4744	8.22206	.89235
1137	XX	XX	7.16038	.07988	XX	7.16038	.66216
1138	909820	572.4121	.00511594	.05383	4744	.00511594	.44617
1139	809816	572.4121	.11629	.06459	4744	.11629	.53541
1140	XX	XX	.1214	.06405	XX	.1214	.53093
1141	XX	XX	7.5364	.07829	XX	7.5364	.64937



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		8236	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		23.98208	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		7.80266	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.1852	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		244.7001	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		91.05597	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		9.03078	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.09599	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.00225854	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.36024	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.33314	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.30878	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		7.6956	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		16.03465	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		732.7697	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		279.0352	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		318.6702	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1849	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		766.7858	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		1103	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.00630509	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		13687	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		113.138	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		14.59458	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		55.3631	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		2899	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		3059	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		6532	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		150	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		12823	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		479.9112	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		9011	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		9491	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		36002	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45	(10)	(11)
1201	809017	.86	7083 A1L572C2		.5	3541	3541 A3L319C1	3	3389	152.14	
1202	002	.49213	11.80227 A1L572C2		.5	5.90113	5.90113 A2L102C1	5	5.6411	.26004	
1203	005	.49213	3.83991 A1L572C2		.5	1.91996	1.91996 A2L105C1	5	1.83535	.0846	
1204	024	.51205	.09483 A1L572C2		.5	.04742	.04742 A2L120C1	1	.0454	.002011	
1205	033	.25665	62.80337 A1L572C2		.5	31.40169	31.40169 A2L129C1	5	30.01795	1.38374	
1206	114	.49213	44.81126 A1L572C2		.5	22.40563	22.40563 A2L144C1	5	21.41831	.98732	
1207	117	.51205	4.62421 A1L572C2		.5	2.3121	2.3121 A2L147C1	1	2.21404	.09806	
1208	126	.51205	.04915 A1L572C2		.5	.02458	.02458 A2L156C1	1	.02353	.001042	
1209	129	.51205	.00115649 A1L572C2		.5	.00057824	.0005782 A2L159C1	1	.00055372	.000025	
1210	141	.51205	.18446 A1L572C2		.5	.09223	.09223 A2L171C1	1	.08832	.003912	
1211	144	.51205	.17058 A1L572C2		.5	.08529	.08529 A2L174C1	1	.08167	.003617	
1212	147	.51205	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	.26555 A1L572C2		.5	.13278	.13278 A2L180C1	1	.12714	.005631	
1214	110	.49213	3.78723 A1L572C2		.5	1.89361	1.89361 A2L140C1	5	1.81017	.08344	
1215	307	.49763	7.97928 A1L572C2		.5	3.98964	3.98964 A2L245C1	3	3.81826	.17138	
1216	220	.25608	187.6483 A1L572C2		.5	93.82416	93.82416 A2L220C1	3	89.79374	4.03043	
1217	222	.86	239.9703 A1L572C2		.5	119.9851	119.985 A2L222C1	3	114.8309	5.15423	
1218	223	.25758	82.08444 A1L572C2		.5	41.04222	41.04222 A2L223C1	1	39.30148	1.74074	
1219	224	.25608	473.6319 A1L572C2		.5	236.816	236.816 A2L224C1	3	226.643	10.173	
1220	225	.25758	197.512 A1L572C2		.5	98.75599	98.75599 A2L225C1	1	94.56742	4.18858	
1221	228	.25758	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.25758	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.25758	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.25758	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.25758	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	948.8111 A1L572C2		.5	474.4056	474.406 A2L237C1	1	454.2844	20.1212	
1227	235	.86	.00542238 A1L572C2		.5	.00271119	.0027112 A2L235C1	3	.00259472	.000116	
1228	XX		9353 XX	XX	XX	4676	4676 XX	XX	4475	200.63	
1229	909120	.5	56.56898 A1L572C2		.5	28.28449	28.28449 A3L714C1	1	27.08485	1.19964	
1230	909320	1	14.59458 A1L572C2		.5	7.29729	7.29729 A3L815C1	1	6.98779	.3095	
1231	809138	.5	27.68155 A1L572C2		.5	13.84077	13.84077 A3L439C1	1	13.25374	.58703	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	2899 A1L572C4		.4	1159	1739 A3L419C1	1	1110	49.1826	
1234	809317	1	3059 XX	XX	XX	0	3059 A3L619C1	1	0	0	
1235	9417	1	6532 1.0		1	6532	0 A3L212C1	1	6254	277.04	
1236	9517	1	150 XX	XX	XX	0	150 A3L212C1	1	0	0	
1237	XX		12738 XX	XX	XX	7741	4997 XX	XX	7412	328.32	
1238	909820	.5	239.9556 A1L572C2		.5	119.9778	119.978 1.0	1	114.8891	5.08867	
1239	809817	1	9011 A1L572C4		.4	3604	5406 1.0	1	3451	152.89	
1240	XX		9251 XX	XX	XX	3724	5526 XX	XX	3566	157.97	
1241	XX		31343 XX	XX	XX	16142	15201 XX	XX	15455	686.92	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		C9			RATIO			C9			RATIO			C9	
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1201	809017	109466	.03096		.47852			1889	.08051		.02148			592.5258	2949
1202	002	101318	.00005568		.47797			1796	.00014476		.02203			.97694	4.9242
1203	005	101318	.00001811		.47797			1796	.0000471		.02203			.31785	1.60211
1204	024	109591	.00000041		.47879			1866	.00000108		.02121			.00842087	.039
1205	033	101318	.00029627		.47797			1796	.00077031		.02203			5.19858	26.2031
1206	114	101318	.0002114		.47797			1796	.00054963		.02203			3.70927	18.6964
1207	117	109591	.0000202		.47879			1866	.00005253		.02121			.41062	1.90148
1208	126	109591	.00000021		.47879			1866	.00000056		.02121			.00436448	.02021
1209	129	109591	.00000001		.47879			1866	.00000001		.02121			.00010269	.000476
1210	141	109591	.00000081		.47879			1866	.00000021		.02121			.01638	.07585
1211	144	109591	.00000075		.47879			1866	.00000194		.02121			.01515	.07014
1212	147	109591	0		0			1866	0		0			0	0
1213	150	109591	.00000116		.47879			1866	.00000302		.02121			.02358	.10919
1214	110	101318	.00001787		.47797			1796	.00004645		.02203			.31349	1.58012
1215	307	109466	.00003488		.47852			1889	.00009069		.02148			.66747	3.32217
1216	220	109466	.00082029		.47852			1889	.00213274		.02148			15.69694	78.1272
1217	222	109466	.00104901		.47852			1889	.00272742		.02148			20.07371	99.9114
1218	223	109591	.00035862		.47879			1866	.00093241		.02121			7.28893	33.7533
1219	224	109466	.00207044		.47852			1889	.00538313		.02148			39.61971	197.2
1220	225	109591	.00086291		.47879			1866	.00224357		.02121			17.53866	81.2173
1221	228	109591	0		0			1866	0		0			0	0
1222	229	109591	0		0			1866	0		0			0	0
1223	233	109591	0		0			1866	0		0			0	0
1224	234	109591	0		0			1866	0		0			0	0
1225	236	109591	0		0			1866	0		0			0	0
1226	237	109591	.00414527		.47879			1866	.01078		.02121			84.25249	390.15
1227	235	109466	.00000002		.47852			1889	.00000006		.02148			.00045359	.002258
1228	XX	XX	.04093		.47855		XX	XX	.10641		.02145			788.6276	3887
1229	909120	109591	.00024714		.47879			1866	.00064258		.02121			5.02321	23.2613
1230	909320	109591	.00006376		.47879			1866	.00016578		.02121			1.29597	6.00132
1231	809138	109591	.00012094		.47879			1866	.00031444		.02121			2.45806	11.3827
1232	809338	109591	0		0			1866	0		0			0	0
1233	809117	109591	.01013		.38303			1866	.02634		.01697			308.9104	1430
1234	809317	109591	0		0			1866	0		0			543.2659	2515
1235	9417	109591	.05708		.95759			1866	.1484		.04241			0	0
1236	9517	109591	0		0			1866	0		0			26.63939	123.36
1237	XX	XX	.06764		.5819		XX	XX	.17586		.02577			887.5929	4110
1238	909820	109591	.00104834		.47879			1866	.0027257		.02121			21.30757	98.6702
1239	809817	109591	.0315		.38303			1866	.08189		.01697			960.2542	4446
1240	XX	XX	.03255		.38552		XX	XX	.08462		.01708			981.5618	4545
1241	XX	XX	.14111		.49309		XX	XX	.36689		.02192			2657	12543

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	187.4566	3.16087	.08365	933.0137	3.16087	.41635
1202	002	175.683	.0055608	.08278	885.5193	.0055608	.41722
1203	005	175.683	.00180923	.08278	885.5193	.00180923	.41722
1204	024	199.4392	.00004222	.0888	923.5552	.00004222	.4112
1205	033	175.683	.02959	.08278	885.5193	.02959	.41722
1206	114	175.683	.02111	.08278	885.5193	.02111	.41722
1207	117	199.4392	.00205887	.0888	923.5552	.00205887	.4112
1208	126	199.4392	.00002188	.0888	923.5552	.00002188	.4112
1209	129	199.4392	.00000051	.0888	923.5552	.00000051	.4112
1210	141	199.4392	.00008213	.0888	923.5552	.00008213	.4112
1211	144	199.4392	.00007595	.0888	923.5552	.00007595	.4112
1212	147	199.4392	0	0	923.5552	0	0
1213	150	199.4392	.00011823	.0888	923.5552	.00011823	.4112
1214	110	175.683	.0017844	.08278	885.5193	.0017844	.41722
1215	307	187.4566	.00356068	.08365	933.0137	.00356068	.41635
1216	220	187.4566	.08374	.08365	933.0137	.08374	.41635
1217	222	187.4566	.10708	.08365	933.0137	.10708	.41635
1218	223	199.4392	.03655	.0888	923.5552	.03655	.4112
1219	224	187.4566	.21135	.08365	933.0137	.21135	.41635
1220	225	199.4392	.08794	.0888	923.5552	.08794	.4112
1221	228	199.4392	0	0	923.5552	0	0
1222	229	199.4392	0	0	923.5552	0	0
1223	233	199.4392	0	0	923.5552	0	0
1224	234	199.4392	0	0	923.5552	0	0
1225	236	199.4392	0	0	923.5552	0	0
1226	237	199.4392	.42245	.0888	923.5552	.42245	.4112
1227	235	187.4566	.00000242	.08365	933.0137	.00000242	.41635
1228	XX	4.17564	.08432		XX	4.17564	.41568
1229	909120	199.4392	.02519	.0888	923.5552	.02519	.4112
1230	909320	199.4392	.00649807	.0888	923.5552	.00649807	.4112
1231	809138	199.4392	.01232	.0888	923.5552	.01232	.4112
1232	809338	199.4392	0	0	923.5552	0	0
1233	809117	199.4392	1.54889	.10656	923.5552	1.54889	.49344
1234	809317	199.4392	2.72397	.1776	923.5552	2.72397	.8224
1235	9417	199.4392	0	0	923.5552	0	0
1236	9517	199.4392	.13357	.1776	923.5552	.13357	.8224
1237	XX	4.45044	.06968		XX	4.45044	.32265
1238	909820	199.4392	.10684	.0888	923.5552	.10684	.4112
1239	809817	199.4392	4.81477	.10656	923.5552	4.81477	.49344
1240	XX	4.92161	.1061		XX	4.92161	.49131
1241	XX	13.5477	.0848		XX	13.54769	.4002

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1280
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		3.72873
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		1.21316
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.02879
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		38.04591
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		14.15736
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		1.4041
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.01492
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00035116
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.05601
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.0518
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.04801
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.19651
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.49306
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		113.9309
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		43.38432
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		49.54677
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		287.5661
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		119.2197
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		171.536
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00098031
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2128
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		17.59066
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		2.26916
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		21.40808
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		1121
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		330
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		72
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		108
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		1672
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		100.9093
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		1859
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		1960
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		5760

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	1101 A1L573C2		.5	550.6566	550.657	A3L320C1	3	531.2088	19.4478
1302	002	.49213	1.83501 A1L573C2		.5	.91751	.91751	A2L102C1	5	.88403	.03347
1303	005	.49213	.59703 A1L573C2		.5	.29851	.29851	A2L105C1	5	.28762	.01089
1304	024	.51205	.01474 A1L573C2		.5	.00737221	.0073722	A2L120C1	1	.00709296	.000279
1305	033	.25665	9.76465 A1L573C2		.5	4.88233	4.88233	A2L129C1	5	4.7042	.17813
1306	114	.49213	6.96724 A1L573C2		.5	3.48362	3.48362	A2L144C1	5	3.35652	.1271
1307	117	.51205	.71897 A1L573C2		.5	.35949	.35949	A2L147C1	1	.34587	.01362
1308	126	.51205	.00764193 A1L573C2		.5	.00382096	.003821	A2L156C1	1	.00367623	.000145
1309	129	.51205	.00017981 A1L573C2		.5	.00008991	.0000899	A2L159C1	1	.0000865	.000003
1310	141	.51205	.02868 A1L573C2		.5	.01434	.01434	A2L171C1	1	.0138	.000543
1311	144	.51205	.02652 A1L573C2		.5	.01326	.01326	A2L174C1	1	.01276	.000502
1312	147	.51205	0 A1L573C2		.5	0	0	A2L177C1	1	0	0
1313	150	.86	.04129 A1L573C2		.5	.02064	.02064	A2L180C1	1	.01986	.000782
1314	110	.49213	.58884 A1L573C2		.5	.29442	.29442	A2L140C1	5	.28368	.01074
1315	307	.49763	1.24062 A1L573C2		.5	.62031	.62031	A2L245C1	3	.5984	.02191
1316	220	.25608	29.17552 A1L573C2		.5	14.58776	14.58776	A2L220C1	3	14.07256	.5152
1317	222	.86	37.31052 A1L573C2		.5	18.65526	18.65526	A2L222C1	3	17.9964	.65886
1318	223	.25758	12.76247 A1L573C2		.5	6.38123	6.38123	A2L223C1	1	6.13952	.24171
1319	224	.25608	73.64017 A1L573C2		.5	36.82008	36.82008	A2L224C1	3	35.51969	1.30039
1320	225	.25758	30.70911 A1L573C2		.5	15.35456	15.35456	A2L225C1	1	14.77294	.58161
1321	228	.25758	0 A1L573C2		.5	0	0	A2L228C1	1	0	0
1322	229	.25758	0 A1L573C2		.5	0	0	A2L229C1	1	0	0
1323	233	.25758	0 A1L573C2		.5	0	0	A2L233C1	1	0	0
1324	234	.25758	0 A1L573C2		.5	0	0	A2L234C1	1	0	0
1325	236	.25758	0 A1L573C2		.5	0	0	A2L236C1	1	0	0
1326	237	.86	147.5209 A1L573C2		.5	73.76046	73.76046	A2L237C1	1	70.9665	2.79396
1327	235	.86	.00084307 A1L573C2		.5	.00042154	.0004215	A2L235C1	3	.00040665	.000015
1328		XX	1454 XX		XX	727.1045	727.105	XX	XX	701.1679	25.9366
1329	909120	.5	8.79533 A1L573C2		.5	4.39766	4.39766	A3L714C1	1	4.23109	.16658
1330	909320	1	2.26916 A1L573C2		.5	1.13458	1.13458	A3L815C1	1	1.0916	.04298
1331	809138	.5	10.70404 A1L573C2		.5	5.35202	5.35202	A3L439C1	1	5.14929	.20273
1332	809338	1	0 A1L573C2		.5	0	0	A3L639C1	1	0	0
1333	809118	1	1121 A1L573C4		.4	448.4	672.6	A3L420C1	1	431.4151	16.9849
1334	809318	1	330 XX		XX	0	330	A3L620C1	1	0	0
1335	9418	1	72 1.0		1	72	0	A3L213C1	1	69.27272	2.72728
1336	9518	1	108 XX		XX	0	108	A3L213C1	1	0	0
1337		XX	1652 XX		XX	531.2843	1121	XX	XX	511.1598	20.1245
1338	909820	.5	50.45466 A1L573C2		.5	25.22733	25.22733	1.0	1	24.27175	.95558
1339	809818	1	1859 A1L573C4		.4	743.8327	1115	1.0	1	715.6572	28.1755
1340		XX	1910 XX		XX	769.0601	1140	XX	XX	739.9289	29.1311
1341		XX	5017 XX		XX	2027	2989	XX	XX	1952	75.1922

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1301	809018	1102	.48189	.48234	15.52191	1.25293	.01766	115.1687	435.49	
1302	002	1053	.00083938	.48176	15.33876	.00218238	.01824	.19707	.72044	
1303	005	1053	.00027309	.48176	15.33876	.00071004	.01824	.06412	.2344	
1304	024	1153	.00000615	.48106	17.45915	.00001599	.01894	.00149049	.005882	
1305	033	1053	.00446658	.48176	15.33876	.01161	.01824	1.04867	3.83365	
1306	114	1053	.00318698	.48176	15.33876	.00828613	.01824	.74825	2.73538	
1307	117	1153	.00029997	.48106	17.45915	.00077993	.01894	.07268	.28681	
1308	126	1153	.00000319	.48106	17.45915	.00000829	.01894	.00077251	.003048	
1309	129	1153	.00000008	.48106	17.45915	.00000002	.01894	.00001818	.000072	
1310	141	1153	.00001197	.48106	17.45915	.00003111	.01894	.00289919	.01144	
1311	144	1153	.00001107	.48106	17.45915	.00002877	.01894	.00268106	.01058	
1312	147	1153	0	0	17.45915	0	0	0	0	
1313	150	1153	.00001723	.48106	17.45915	.00004479	.01894	.00417371	.01647	
1314	110	1053	.00026935	.48176	15.33876	.0007003	.01824	.06324	.23118	
1315	307	1102	.00054285	.48234	15.52191	.00141141	.01766	.12974	.49057	
1316	220	1102	.01277	.48234	15.52191	.03319	.01766	3.051	11.5368	
1317	222	1102	.01633	.48234	15.52191	.04245	.01766	3.90171	14.7535	
1318	223	1153	.00532482	.48106	17.45915	.01384	.01894	1.29014	5.0911	
1319	224	1102	.03222	.48234	15.52191	.08378	.01766	7.70085	29.1192	
1320	225	1153	.01281	.48106	17.45915	.03331	.01894	3.10433	12.2502	
1321	228	1153	0	0	17.45915	0	0	0	0	
1322	229	1153	0	0	17.45915	0	0	0	0	
1323	233	1153	0	0	17.45915	0	0	0	0	
1324	234	1153	0	0	17.45915	0	0	0	0	
1325	236	1153	0	0	17.45915	0	0	0	0	
1326	237	1153	.06155	.48106	17.45915	.16003	.01894	14.91265	58.8478	
1327	235	1102	.00000037	.48234	15.52191	.00000096	.01766	.00008816	.000333	
1328	XX		.6328	.48216	XX	1.64528	.01784	151.4597	575.64	
1329	909120	1153	.00366963	.48106	17.45915	.00954106	.01894	.88911	3.50856	
1330	909320	1153	.00094675	.48106	17.45915	.00246155	.01894	.22939	.9052	
1331	809138	1153	.004466	.48106	17.45915	.01161	.01894	1.08205	4.26997	
1332	809338	1153	0	0	17.45915	0	0	0	0	
1333	809118	1153	.37417	.38485	17.45915	.97284	.01515	135.9841	536.62	
1334	809318	1153	0	0	17.45915	0	0	66.71832	263.28	
1335	9418	1153	.06008	.96212	17.45915	.15621	.03788	0	0	
1336	9518	1153	0	0	17.45915	0	0	21.83509	86.1649	
1337	XX		.44333	.30927	XX	1.15266	.01218	226.738	894.75	
1338	909820	1153	.02105	.48106	17.45915	.05473	.01894	5.10038	20.127	
1339	809818	1153	.62069	.38485	17.45915	1.6138	.01515	225.5785	890.17	
1340	XX		.64174	.38739	XX	1.66853	.01525	230.6789	910.3	
1341	XX		1.71787	.38913	XX	4.46647	.01499	608.8766	2380	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.8877	61.01009	.10457	7.13796	61.01009	.39543
1302	002	1.82621	.10791	.10739	6.67612	.10791	.39261
1303	005	1.82621	.03511	.10739	6.67612	.03511	.39261
1304	024	2.09829	.00071034	.10109	8.28019	.00071034	.39891
1305	033	1.82621	.57423	.10739	6.67612	.57423	.39261
1306	114	1.82621	.40973	.10739	6.67612	.40973	.39261
1307	117	2.09829	.03464	.10109	8.28019	.03464	.39891
1308	126	2.09829	.00036816	.10109	8.28019	.00036816	.39891
1309	129	2.09829	.00000866	.10109	8.28019	.00000866	.39891
1310	141	2.09829	.00138169	.10109	8.28019	.00138169	.39891
1311	144	2.09829	.00127774	.10109	8.28019	.00127774	.39891
1312	147	2.09829	0	0	8.28019	0	0
1313	150	2.09829	.0019891	.10109	8.28019	.0019891	.39891
1314	110	1.82621	.03463	.10739	6.67612	.03463	.39261
1315	307	1.8877	.06873	.10457	7.13796	.06873	.39543
1316	220	1.8877	1.61625	.10457	7.13796	1.61625	.39543
1317	222	1.8877	2.06691	.10457	7.13796	2.06691	.39543
1318	223	2.09829	.61485	.10109	8.28019	.61485	.39891
1319	224	1.8877	4.07949	.10457	7.13796	4.07949	.39543
1320	225	2.09829	1.47946	.10109	8.28019	1.47946	.39891
1321	228	2.09829	0	0	8.28019	0	0
1322	229	2.09829	0	0	8.28019	0	0
1323	233	2.09829	0	0	8.28019	0	0
1324	234	2.09829	0	0	8.28019	0	0
1325	236	2.09829	0	0	8.28019	0	0
1326	237	2.09829	7.10706	.10109	8.28019	7.10706	.39891
1327	235	1.8877	.0000467	.10457	7.13796	.0000467	.39543
1328	XX	79.24221	.10415	XX	79.24221	.39585	
1329	909120	2.09829	.42373	.10109	8.28019	.42373	.39891
1330	909320	2.09829	.10932	.10109	8.28019	.10932	.39891
1331	809138	2.09829	.51568	.10109	8.28019	.51568	.39891
1332	809338	2.09829	0	0	8.28019	0	0
1333	809118	2.09829	64.80717	.12131	8.28019	64.80717	.47869
1334	809318	2.09829	31.79656	.20218	8.28019	31.79656	.79782
1335	9418	2.09829	0	0	8.28019	0	0
1336	9518	2.09829	10.40615	.20218	8.28019	10.40615	.79782
1337	XX	108.0586	.13719	XX	108.0586	.54136	
1338	909820	2.09829	2.43073	.10109	8.28019	2.43073	.39891
1339	809818	2.09829	107.506	.12131	8.28019	107.506	.47869
1340	XX	109.9367	.12077	XX	109.9367	.47659	
1341	XX	297.2376	.12136	XX	297.2376	.47452	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		17657
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		51.41453
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		16.72792
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.39705
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		524.606
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		195.2125
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		19.36085
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.20579
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00484203
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.7723
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.7142
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.66198
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		16.49839
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		34.37625
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1570
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		598.216
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		683.1885
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		3965
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1643
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		2365
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.01352
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		29344
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		242.5534
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		31.28893
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		37.37343
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1957
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		12352
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		5030
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16930
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		36580
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		861.8342
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		6403
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		7265
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		73190

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD	
			NO REGR C3*C4						2: C7 *B7L814C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36	EXPENSE	
			(5)					AP*	5: C7 *B7L814C45	C7 -C10	
								(9)	(10)	(11)	
1401	809019	.86	15185 A1L574C2		.5	7592	7592 A3L321C1	3		7274	318.84
1402	002	.49213	25.30257 A1L574C2		.5	12.65128	12.65128 A2L102C1	5		12.114	.53728
1403	005	.49213	8.23229 A1L574C2		.5	4.11614	4.11614 A2L105C1	5		3.94134	.17481
1404	024	.51205	.20331 A1L574C2		.5	.10165	.10165 A2L120C1	1		.09747	.004183
1405	033	.25665	134.6425 A1L574C2		.5	67.32124	67.32124 A2L129C1	5		64.46219	2.85905
1406	114	.49213	96.06966 A1L574C2		.5	48.03483	48.03483 A2L144C1	5		45.99486	2.03997
1407	117	.51205	9.91372 A1L574C2		.5	4.95686	4.95686 A2L147C1	1		4.75288	.20398
1408	126	.51205	.10537 A1L574C2		.5	.05269	.05269 A2L156C1	1		.05052	.002168
1409	129	.51205	.00247936 A1L574C2		.5	.00123968	.0012397 A2L159C1	1		.00118866	.000051
1410	141	.51205	.39546 A1L574C2		.5	.19773	.19773 A2L171C1	1		.18959	.008137
1411	144	.51205	.36571 A1L574C2		.5	.18285	.18285 A2L174C1	1		.17533	.007525
1412	147	.51205	0 A1L574C2		.5	0	0 A2L177C1	1		0	0
1413	150	.86	.56931 A1L574C2		.5	.28465	.28465 A2L180C1	1		.27294	.01171
1414	110	.49213	8.11933 A1L574C2		.5	4.05967	4.05967 A2L140C1	5		3.88726	.17241
1415	307	.49763	17.10656 A1L574C2		.5	8.55328	8.55328 A2L245C1	3		8.19411	.35917
1416	220	.25608	402.2942 A1L574C2		.5	201.1471	201.147 A2L220C1	3		192.7005	8.44663
1417	222	.86	514.4658 A1L574C2		.5	257.2329	257.233 A2L222C1	3		246.4311	10.8018
1418	223	.25758	175.9786 A1L574C2		.5	87.98932	87.98932 A2L223C1	1		84.36844	3.62087
1419	224	.25608	1015 A1L574C2		.5	507.7034	507.703 A2L224C1	3		486.3837	21.3196
1420	225	.25758	423.4406 A1L574C2		.5	211.7203	211.72 A2L225C1	1		203.0077	8.71257
1421	228	.25758	0 A1L574C2		.5	0	0 A2L228C1	1		0	0
1422	229	.25758	0 A1L574C2		.5	0	0 A2L229C1	1		0	0
1423	233	.25758	0 A1L574C2		.5	0	0 A2L233C1	1		0	0
1424	234	.25758	0 A1L574C2		.5	0	0 A2L234C1	1		0	0
1425	236	.25758	0 A1L574C2		.5	0	0 A2L236C1	1		0	0
1426	237	.86	2034 A1L574C2		.5	1017	1017 A2L237C1	1		975.2118	41.8535
1427	235	.86	.01162 A1L574C2		.5	.00581245	.0058124 A2L235C1	3		.00556837	.000244
1428	XX		20051 XX	XX		10025	10025 XX	XX		9605	419.96
1429	909120	.5	121.2767 A1L574C2		.5	60.63835	60.63835 A3L714C1	1		58.143	2.49535
1430	909320	1	31.28893 A1L574C2		.5	15.64447	15.64447 A3L815C1	1		15.00067	.64379
1431	809138	.5	18.68671 A1L574C2		.5	9.34336	9.34336 A3L439C1	1		8.95887	.38449
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1		0	0
1433	809119	1	1957 A1L574C4		.4	782.8	1174 A3L421C1	1		750.5868	32.2132
1434	809319	1	12352 XX	XX		0	12352 A3L621C1	1		0	0
1435	9419	1	5030 1.0		1	5030	0 A3L214C1	1		4823	206.99
1436	9519	1	16930 XX	XX		0	16930 A3L214C1	1		0	0
1437	XX		36440 XX	XX		5898	30541 XX	XX		5655	242.73
1438	909820	.5	430.9171 A1L574C2		.5	215.4585	215.459 1.0	1		206.5921	8.86639
1439	809819	1	6403 A1L574C4		.4	2561	3842 1.0	1		2456	105.41
1440	XX		6834 XX	XX		2777	4057 XX	XX		2662	114.28
1441	XX		63326 XX	XX		18701	44625 XX	XX		17924	776.97

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	187480	.0388		.479			3160	.10088		.021			1455	6137	
1402	002	183676	.00006595		.47877			3133	.00017148		.02123			2.41578	10.2355	
1403	005	183676	.00002146		.47877			3133	.00005579		.02123			.78598	3.33016	
1404	024	201092	.00000048		.47942			3319	.00000126		.02058			.02079	.08086	
1405	033	183676	.00035095		.47877			3133	.00091248		.02123			12.8551	54.4661	
1406	114	183676	.00025041		.47877			3133	.00065107		.02123			9.17233	38.8625	
1407	117	201092	.00002364		.47942			3319	.00006145		.02058			1.01378	3.94308	
1408	126	201092	.00000025		.47942			3319	.00000065		.02058			.01078	.04191	
1409	129	201092	.00000001		.47942			3319	.00000002		.02058			.00025354	.000986	
1410	141	201092	.00000094		.47942			3319	.00000245		.02058			.04044	.15729	
1411	144	201092	.00000087		.47942			3319	.00000227		.02058			.0374	.14546	
1412	147	201092	0		0			3319	0		0			0	0	
1413	150	201092	.00000136		.47942			3319	.00000353		.02058			.05822	.22644	
1414	110	183676	.00002116		.47877			3133	.00005503		.02123			.7752	3.28447	
1415	307	187480	.00004371		.479			3160	.00011364		.021			1.63939	6.91389	
1416	220	187480	.00102784		.479			3160	.00267239		.021			38.55348	162.59	
1417	222	187480	.00131444		.479			3160	.00341754		.021			49.30334	207.93	
1418	223	201092	.00041955		.47942			3319	.00109083		.02058			17.99564	69.9937	
1419	224	187480	.00259432		.479			3160	.00674523		.021			97.31054	410.39	
1420	225	201092	.00100953		.47942			3319	.00262477		.02058			43.30121	168.42	
1421	228	201092	0		0			3319	0		0			0	0	
1422	229	201092	0		0			3319	0		0			0	0	
1423	233	201092	0		0			3319	0		0			0	0	
1424	234	201092	0		0			3319	0		0			0	0	
1425	236	201092	0		0			3319	0		0			0	0	
1426	237	201092	.00484958		.47942			3319	.01261		.02058			208.011	809.05	
1427	235	187480	.00000003		.479			3160	.00000008		.021			.00111406	.004698	
1428	XX	.05079	.47906		XX			.13206	.02094					1938	8087	
1429	909120	201092	.00028914		.47942			3319	.00075176		.02058			12.4018	48.2365	
1430	909320	201092	.0000746		.47942			3319	.00019395		.02058			3.19962	12.4448	
1431	809138	201092	.00004455		.47942			3319	.00011583		.02058			1.91091	7.43245	
1432	809338	201092	0		0			3319	0		0			0	0	
1433	809119	201092	.00373255		.38354			3319	.00970464		.01646			240.1483	934.05	
1434	809319	201092	0		0			3319	0		0			2526	9825	
1435	9419	201092	.02398		.95885			3319	.06236		.04115			0	0	
1436	9519	201092	0		0			3319	0		0			3462	13467	
1437	XX	.02812	.1552		XX			.07312	.006661					6246	24295	
1438	909820	201092	.00102735		.47942			3319	.00267112		.02058			44.06575	171.39	
1439	809819	201092	.01221		.38354			3319	.03176		.01646			785.8448	3056	
1440	XX	.01324	.38958		XX			.03443	.01672					829.9105	3227	
1441	XX	.09216	.28305		XX			.23962	.01227					9014	35610	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	321.0523	4.53294	.09583	1353	4.53294	.40417
1402	002	318.489	.00758514	.09548	1349	.00758514	.40452
1403	005	318.489	.00246785	.09548	1349	.00246785	.40452
1404	024	365.9573	.00005681	.10226	1423	.00005681	.39774
1405	033	318.489	.04036	.09548	1349	.04036	.40452
1406	114	318.489	.0288	.09548	1349	.0288	.40452
1407	117	365.9573	.00277022	.10226	1423	.00277022	.39774
1408	126	365.9573	.00002944	.10226	1423	.00002944	.39774
1409	129	365.9573	.00000069	.10226	1423	.00000069	.39774
1410	141	365.9573	.0001105	.10226	1423	.0001105	.39774
1411	144	365.9573	.00010219	.10226	1423	.00010219	.39774
1412	147	365.9573	0	0	1423	0	0
1413	150	365.9573	.00015908	.10226	1423	.00015908	.39774
1414	110	318.489	.00243399	.09548	1349	.00243399	.40452
1415	307	321.0523	.00510631	.09583	1353	.00510631	.40417
1416	220	321.0523	.12008	.09583	1353	.12008	.40417
1417	222	321.0523	.15357	.09583	1353	.15357	.40417
1418	223	365.9573	.04917	.10226	1423	.04917	.39774
1419	224	321.0523	.3031	.09583	1353	.3031	.40417
1420	225	365.9573	.11832	.10226	1423	.11832	.39774
1421	228	365.9573	0	0	1423	0	0
1422	229	365.9573	0	0	1423	0	0
1423	233	365.9573	0	0	1423	0	0
1424	234	365.9573	0	0	1423	0	0
1425	236	365.9573	0	0	1423	0	0
1426	237	365.9573	.5684	.10226	1423	.5684	.39774
1427	235	321.0523	.00000347	.09583	1353	.00000347	.40417
1428	XX	5.93537	.09668		XX	5.93537	.40332
1429	909120	365.9573	.03389	.10226	1423	.03389	.39774
1430	909320	365.9573	.00874315	.10226	1423	.00874315	.39774
1431	809138	365.9573	.00522168	.10226	1423	.00522168	.39774
1432	809338	365.9573	0	0	1423	0	0
1433	809119	365.9573	.65622	.12271	1423	.65622	.47729
1434	809319	365.9573	6.9031	.20452	1423	6.9031	.79548
1435	9419	365.9573	0	0	1423	0	0
1436	9519	365.9573	9.46159	.20452	1423	9.46159	.79548
1437	XX	17.06876	.17142		XX	17.06876	.66672
1438	909820	365.9573	.12041	.10226	1423	.12041	.39774
1439	809819	365.9573	2.14737	.12271	1423	2.14737	.47729
1440	XX	2.26778	.12142		XX	2.26778	.47227
1441	XX	25.27191	.14235		XX	25.27191	.56233

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		8082
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		23.5334
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		7.65668
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.18174
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		240.1221
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		89.35243
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		8.86183
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.09419
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.00221629
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.3535
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.3269
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.303
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		7.55163
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		15.73466
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		719.0605
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		273.8148
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		312.7083
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1814
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		752.4401
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1082
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.00618713
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		13431
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		111.0213
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		14.32153
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		28.93242
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1515
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		9
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		156
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-3465
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-1630
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		418.7693
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2734
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3152
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		14953

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	6950	A1L575C2	.5	3475	3475	A3L322C1	3	3422	52.8767
1502	002	.49213	11.58146	A1L575C2	.5	5.79073	5.79073	A2L102C1	5	5.69979	.09094
1503	005	.49213	3.76807	A1L575C2	.5	1.88404	1.88404	A2L105C1	5	1.85445	.02959
1504	024	.51205	.09306	A1L575C2	.5	.04653	.04653	A2L120C1	1	.04579	.000743
1505	033	.25665	61.6284	A1L575C2	.5	30.8142	30.8142	A2L129C1	5	30.33028	.48392
1506	114	.49213	43.9729	A1L575C2	.5	21.98645	21.98645	A2L144C1	5	21.64116	.34529
1507	117	.51205	4.5377	A1L575C2	.5	2.26885	2.26885	A2L147C1	1	2.23262	.03623
1508	126	.51205	.04823	A1L575C2	.5	.02412	.02412	A2L156C1	1	.02373	.000385
1509	129	.51205	.00113485	A1L575C2	.5	.00056742	.0005674	A2L159C1	1	.00055836	.000009
1510	141	.51205	.18101	A1L575C2	.5	.0905	.0905	A2L171C1	1	.08906	.001445
1511	144	.51205	.16739	A1L575C2	.5	.0837	.0837	A2L174C1	1	.08236	.001337
1512	147	.51205	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.26058	A1L575C2	.5	.13029	.13029	A2L180C1	1	.12821	.002081
1514	110	.49213	3.71637	A1L575C2	.5	1.85819	1.85819	A2L140C1	5	1.829	.02918
1515	307	.49763	7.83	A1L575C2	.5	3.915	3.915	A2L245C1	3	3.85543	.05957
1516	220	.25608	184.1377	A1L575C2	.5	92.06883	92.06883	A2L220C1	3	90.66804	1.40079
1517	222	.86	235.4807	A1L575C2	.5	117.7404	117.74	A2L222C1	3	115.949	1.79137
1518	223	.25758	80.54875	A1L575C2	.5	40.27437	40.27437	A2L223C1	1	39.63122	.64315
1519	224	.25608	464.7709	A1L575C2	.5	232.3854	232.385	A2L224C1	3	228.8498	3.53564
1520	225	.25758	193.8168	A1L575C2	.5	96.90839	96.90839	A2L225C1	1	95.36084	1.54755
1521	228	.25758	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.25758	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.25758	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.25758	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.25758	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	931.0601	A1L575C2	.5	465.5301	465.53	A2L237C1	1	458.0959	7.43417
1527	235	.86	.00532093	A1L575C2	.5	.00266047	.0026605	A2L235C1	3	.00261999	.00004
1528	XX		9178	XX	XX	4589	4589	XX	XX	4518	70.3074
1529	909120	.5	55.51064	A1L575C2	.5	27.75532	27.75532	A3L714C1	1	27.31209	.44323
1530	909320	1	14.32153	A1L575C2	.5	7.16077	7.16077	A3L815C1	1	7.04642	.11435
1531	809138	.5	14.46621	A1L575C2	.5	7.23311	7.23311	A3L439C1	1	7.1176	.11551
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	1515	A1L575C4	.4	606	909	A3L422C1	1	596.3227	9.67737
1534	809320	1	9	XX	XX	0	9	A3L622C1	1	0	0
1535	9420	1	156	1.0	1	156	0	A3L218C1	1	153.5088	2.49121
1536	9520	1	-3465	XX	XX	0	-3465	A3L218C1	1	0	0
1537	XX		-1700	XX	XX	804.1492	-2504	XX	XX	791.3075	12.8417
1538	909820	.5	209.3846	A1L575C2	.5	104.6923	104.692	1.0	1	103.0205	1.67186
1539	809820	1	2734	A1L575C4	.4	1093	1640	1.0	1	1076	17.4651
1540	XX		2943	XX	XX	1198	1745	XX	XX	1179	19.1369
1541	XX		10420	XX	XX	6591	3829	XX	XX	6489	102.29

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	216541	.01581	.49239	1286	.04109	.0076073	1281	2193	
1502	002	227872	.00002501	.49215	1398	.00006503	.0078523	2.10927	3.68146	
1503	005	227872	.00000814	.49215	1398	.00002116	.0078523	.68626	1.19778	
1504	024	205341	.00000022	.49202	1281	.00000058	.0079846	.01733	.0292	
1505	033	227872	.0001331	.49215	1398	.00034607	.0078523	11.22404	19.5902	
1506	114	227872	.00009497	.49215	1398	.00024692	.0078523	8.00854	13.9779	
1507	117	205341	.00001087	.49202	1281	.00002827	.0079846	.84514	1.42371	
1508	126	205341	.00000012	.49202	1281	.00000003	.0079846	.00898298	.01513	
1509	129	205341	0	.49202	1281	.00000001	.0079846	.00021136	.000356	
1510	141	205341	.00000043	.49202	1281	.00000113	.0079846	.03371	.05679	
1511	144	205341	.00000004	.49202	1281	.00000104	.0079846	.03118	.05252	
1512	147	205341	0	0	1281	0	0	0	0	
1513	150	205341	.00000062	.49202	1281	.00000162	.0079846	.04853	.08176	
1514	110	227872	.00000803	.49215	1398	.00002087	.0078523	.67684	1.18134	
1515	307	216541	.0000178	.49239	1286	.00004629	.0076073	1.44363	2.47137	
1516	220	216541	.00041871	.49239	1286	.00108864	.0076073	33.94975	58.1191	
1517	222	216541	.00053546	.49239	1286	.00139219	.0076073	43.41596	74.3244	
1518	223	205341	.000193	.49202	1281	.00050181	.0079847	15.00209	25.2723	
1519	224	216541	.00105684	.49239	1286	.00274778	.0076073	85.69054	146.69	
1520	225	205341	.0004644	.49202	1281	.00120745	.0079846	36.09811	60.8103	
1521	228	205341	0	0	1281	0	0	0	0	
1522	229	205341	0	0	1281	0	0	0	0	
1523	233	205341	0	0	1281	0	0	0	0	
1524	234	205341	0	0	1281	0	0	0	0	
1525	236	205341	0	0	1281	0	0	0	0	
1526	237	205341	.0022309	.49202	1281	.00580036	.0079846	173.4087	292.12	
1527	235	216541	.00000001	.49239	1286	.00000003	.0076073	.00098103	.001679	
1528	XX	.021	.49234	XX	.05461	.0076604		1694	2894	
1529	909120	205341	.00013301	.49202	1281	.00034582	.0079846	10.33878	17.4165	
1530	909320	205341	.00003432	.49202	1281	.00008922	.0079846	2.66737	4.4934	
1531	809138	205341	.00003466	.49202	1281	.00009012	.0079846	2.69431	4.53879	
1532	809338	205341	0	0	1281	0	0	0	0	
1533	809120	205341	.00290406	.39361	1281	.00755057	.0063877	338.6	570.4	
1534	809320	205341	0	0	1281	0	0	3.35248	5.64753	
1535	9420	205341	.00074758	.98403	1281	.00194372	.01597	0	0	
1536	9520	205341	0	0	1281	0	0	-1290	-2174	
1537	XX	.00385363	-.46528	XX	.01002	-.007551		-933.05	-1571	
1538	909820	205341	.0005017	.49202	1281	.00130443	.0079846	38.9976	65.6947	
1539	809820	205341	.00524105	.39361	1281	.01363	.0063877	611.0819	1029	
1540	XX	.00574275	.40061	XX	.01493	.0065013		650.0796	1095	
1541	XX	.0306	.62271	XX	.07956	.0098155		1411	2418	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	2: B7L815C10	COST	TO TOTAL	COST
		3: B7L815C20	VARIABLE	3: B7L815C19	PER	VARIABLE	PER
		4: B7L815C29	COST	4: B7L815C28	COST	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	370.818	3.45595	.18437	634.8089	3.45595	.31563
1502	002	395.1227	.00533826	.18212	689.6372	.00533826	.31788
1503	005	395.1227	.00173682	.18212	689.6372	.00173682	.31788
1504	024	373.6899	.00004638	.18625	629.5118	.00004638	.31375
1505	033	395.1227	.02841	.18212	689.6372	.02841	.31788
1506	114	395.1227	.02027	.18212	689.6372	.02027	.31788
1507	117	373.6899	.00226161	.18625	629.5118	.00226161	.31375
1508	126	373.6899	.00002404	.18625	629.5118	.00002404	.31375
1509	129	373.6899	.00000057	.18625	629.5118	.00000057	.31375
1510	141	373.6899	.00009022	.18625	629.5118	.00009022	.31375
1511	144	373.6899	.00008343	.18625	629.5118	.00008343	.31375
1512	147	373.6899	0	0	629.5118	0	0
1513	150	373.6899	.00012988	.18625	629.5118	.00012988	.31375
1514	110	395.1227	.00171299	.18212	689.6372	.00171299	.31788
1515	307	370.818	.00389309	.18437	634.8089	.00389309	.31563
1516	220	370.818	.09155	.18437	634.8089	.09155	.31563
1517	222	370.818	.11708	.18437	634.8089	.11708	.31563
1518	223	373.6899	.04015	.18625	629.5118	.04015	.31375
1519	224	370.818	.23109	.18437	634.8089	.23109	.31563
1520	225	373.6899	.0966	.18625	629.5118	.0966	.31375
1521	228	373.6899	0	0	629.5118	0	0
1522	229	373.6899	0	0	629.5118	0	0
1523	233	373.6899	0	0	629.5118	0	0
1524	234	373.6899	0	0	629.5118	0	0
1525	236	373.6899	0	0	629.5118	0	0
1526	237	373.6899	.46404	.18625	629.5118	.46404	.31375
1527	235	370.818	.00000265	.18437	634.8089	.00000265	.31563
1528	XX	4.56029	.18459	XX	4.56029	.18459	.31541
1529	909120	373.6899	.02767	.18625	629.5118	.02767	.31375
1530	909320	373.6899	.00713791	.18625	629.5118	.00713792	.31375
1531	809138	373.6899	.00721002	.18625	629.5118	.00721002	.31375
1532	809338	373.6899	0	0	629.5118	0	0
1533	809120	373.6899	.9061	.2235	629.5118	.9061	.3765
1534	809320	373.6899	.00897128	.3725	629.5118	.00897128	.6275
1535	9420	373.6899	0	0	629.5118	0	0
1536	9520	373.6899	-3.45394	.3725	629.5118	-3.45394	.6275
1537	XX	-2.49686	.54863	XX	-2.49686	.54863	.92421
1538	909820	373.6899	.10436	.18625	629.5118	.10436	.31375
1539	809820	373.6899	1.63527	.2235	629.5118	1.63527	.3765
1540	XX	1.73962	.22085	XX	1.73962	.22085	.37204
1541	XX	3.80305	.13542	XX	3.80305	.13542	.23205



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		19778
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		57.59037
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		18.73725
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.44474
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		587.6208
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		218.6611
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		21.68645
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.2305
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.00542365
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.86507
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.79999
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.7415
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		18.48015
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		38.50547
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		1759
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		670.0728
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		765.252
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		4441
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		1841
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		2649
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		.01514
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		32868
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		271.6886
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		35.04731
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		554.3567
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		29028
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		3943
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-4562
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		29270
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		2018
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		51649
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		53668
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		115806

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L812C9	YARD
			NO REGR C3*C4							2: C7 *B7L812C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L812C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L812C36	EXPENSE
										5: C7 *B7L812C45	C7 -C10
										(10)	(11)
1601	809021	.86	17009 A1L572C2		.5	8504	8504 A3L324C1		3	8139	365.35
1602	002	.49213	28.34187 A1L572C2		.5	14.17094	14.17094 A2L102C1		5	13.54648	.62445
1603	005	.49213	9.22114 A1L572C2		.5	4.61057	4.61057 A2L105C1		5	4.4074	.20317
1604	024	.51205	.22773 A1L572C2		.5	.11386	.11386 A2L120C1		1	.10903	.004829
1605	033	.25665	150.8155 A1L572C2		.5	75.40776	75.40776 A2L129C1		5	72.08486	3.3229
1606	114	.49213	107.6094 A1L572C2		.5	53.8047	53.8047 A2L144C1		5	51.43376	2.37094
1607	117	.51205	11.10454 A1L572C2		.5	5.55227	5.55227 A2L147C1		1	5.31678	.23549
1608	126	.51205	.11803 A1L572C2		.5	.05901	.05901 A2L156C1		1	.05651	.002503
1609	129	.51205	.00277718 A1L572C2		.5	.00138859	.0013886 A2L159C1		1	.00132969	.000059
1610	141	.51205	.44296 A1L572C2		.5	.22148	.22148 A2L171C1		1	.21209	.009394
1611	144	.51205	.40963 A1L572C2		.5	.20482	.20482 A2L174C1		1	.19613	.008687
1612	147	.51205	0 A1L572C2		.5	0	0 A2L177C1		1	0	0
1613	150	.86	.63769 A1L572C2		.5	.31885	.31885 A2L180C1		1	.30532	.01352
1614	110	.49213	9.09461 A1L572C2		.5	4.54731	4.54731 A2L140C1		5	4.34693	.20038
1615	307	.49763	19.16138 A1L572C2		.5	9.58069	9.58069 A2L245C1		3	9.16913	.41156
1616	220	.25608	450.6171 A1L572C2		.5	225.3086	225.309 A2L220C1		3	215.6299	9.67863
1617	222	.86	576.2626 A1L572C2		.5	288.1313	288.131 A2L222C1		3	275.754	12.3773
1618	223	.25758	197.1169 A1L572C2		.5	98.55846	98.55846 A2L223C1		1	94.37826	4.1802
1619	224	.25608	1137 A1L572C2		.5	568.688	568.688 A2L224C1		3	544.2587	24.4293
1620	225	.25758	474.3037 A1L572C2		.5	237.1518	237.152 A2L225C1		1	227.0934	10.0584
1621	228	.25758	0 A1L572C2		.5	0	0 A2L228C1		1	0	0
1622	229	.25758	0 A1L572C2		.5	0	0 A2L229C1		1	0	0
1623	233	.25758	0 A1L572C2		.5	0	0 A2L233C1		1	0	0
1624	234	.25758	0 A1L572C2		.5	0	0 A2L234C1		1	0	0
1625	236	.25758	0 A1L572C2		.5	0	0 A2L236C1		1	0	0
1626	237	.86	2278 A1L572C2		.5	1139	1139 A2L237C1		1	1090	48.3187
1627	235	.86	.01302 A1L572C2		.5	.00651063	.0065106 A2L235C1		3	.00623095	.00028
1628	XX		22460 XX	XX		11230	11230 XX	XX		10748	481.78
1629	909120	.5	135.8443 A1L572C2		.5	67.92214	67.92214 A3L714C1		1	65.04133	2.88081
1630	909320	1	35.04731 A1L572C2		.5	17.52365	17.52365 A3L815C1		1	16.78042	.74324
1631	809138	.5	277.1784 A1L572C2		.5	138.5892	138.589 A3L439C1		1	132.7111	5.87804
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1		1	0	0
1633	809121	1	29028 A1L572C4		.4	11611	17416 A3L424C1		1	11118	492.47
1634	809321	1	3943 XX	XX		0	3943 A3L624C1		1	0	0
1635	9421	1	0 1.0		1	0	0 A3L217C1		1	0	0
1636	9521	1	-4562 XX	XX		0	-4562 A3L217C1		1	0	0
1637	XX		28857 XX	XX		11835	17021 XX	XX		11333	501.97
1638	909820	.5	1009 A1L572C2		.5	504.5163	504.516 1.0	1		483.1181	21.3983
1639	809821	1	51649 A1L572C4		.4	20659	30989 1.0	1		19783	876.26
1640	XX		52658 XX	XX		21164	31494 XX	XX		20266	897.66
1641	XX		103976 XX	XX		44229	59746 XX	XX		42348	1881

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1601	809021	109466	.07436	.47852	1889	.19333	.02148	1422	7082							
1602	002	101318	.0001337	.47797	1796	.00034762	.02203	2.34601	11.8249							
1603	005	101318	.0000435	.47797	1796	.0001131	.02203	.76328	3.84728							
1604	024	109591	.00000099	.47879	1866	.00000259	.02121	.02022	.09364							
1605	033	101318	.00071147	.47797	1796	.00184982	.02203	12.48382	62.9239							
1606	114	101318	.00050764	.47797	1796	.00131987	.02203	8.90742	44.8973							
1607	117	109591	.00004851	.47879	1866	.00012614	.02121	.98606	4.56621							
1608	126	109591	.00000052	.47879	1866	.00000134	.02121	.01048	.04853							
1609	129	109591	.00000001	.47879	1866	.00000003	.02121	.00024661	.001142							
1610	141	109591	.00000194	.47879	1866	.00000503	.02121	.03933	.18215							
1611	144	109591	.00000179	.47879	1866	.00000465	.02121	.03637	.16844							
1612	147	109591	0	0	1866	0	0	0	0							
1613	150	109591	.00000279	.47879	1866	.00000724	.02121	.05663	.26222							
1614	110	101318	.0000429	.47797	1796	.00011155	.02203	.75281	3.7945							
1615	307	109466	.00008376	.47852	1889	.00021778	.02148	1.60287	7.97782							
1616	220	109466	.00196983	.47852	1889	.00512155	.02148	37.6945	187.61							
1617	222	109466	.00251908	.47852	1889	.00654959	.02148	48.20485	239.93							
1618	223	109591	.00086119	.47879	1866	.00223908	.02121	17.50358	81.0549							
1619	224	109466	.00497193	.47852	1889	.01293	.02148	95.14245	473.55							
1620	225	109591	.00207219	.47879	1866	.0053877	.02121	42.1172	195.03							
1621	228	109591	0	0	1866	0	0	0	0							
1622	229	109591	0	0	1866	0	0	0	0							
1623	233	109591	0	0	1866	0	0	0	0							
1624	234	109591	0	0	1866	0	0	0	0							
1625	236	109591	0	0	1866	0	0	0	0							
1626	237	109591	.00995442	.47879	1866	.02588	.02121	202.3232	936.91							
1627	235	109466	.00000006	.47852	1889	.00000015	.02148	.00108924	.005421							
1628	XX	.09828	.47855	XX	.25553	.02145		1893	9336							
1629	909120	109591	.00059349	.47879	1866	.00154308	.02121	12.06269	55.8594							
1630	909320	109591	.00015312	.47879	1866	.00039811	.02121	3.11213	14.4115							
1631	809138	109591	.00121097	.47879	1866	.00314851	.02121	24.61287	113.98							
1632	809338	109591	0	0	1866	0	0	0	0							
1633	809121	109591	.10146	.38303	1866	.26379	.01697	3093	14323							
1634	809321	109591	0	0	1866	0	0	700.2607	3242							
1635	9421	109591	0	0	1866	0	0	0	0							
1636	9521	109591	0	0	1866	0	0	-810.1926	-3751							
1637	XX	.10341	.39274	XX	.26888	.0174		3023	13998							
1638	909820	109591	.00440837	.47879	1866	.01146	.02121	89.60003	414.92							
1639	809821	109591	.18052	.38303	1866	.46936	.01697	5503	25486							
1640	XX	.18493	.38487	XX	.48082	.01705		5593	25901							
1641	XX	.38663	.40729	XX	1.00523	.01809		10510	49236							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	187.4566	7.59049	.08365	933.0137	7.59049	.41635
1602	002	175.683	.01335	.08278	885.5193	.01335	.41722
1603	005	175.683	.00434467	.08278	885.5193	.00434467	.41722
1604	024	199.4392	.00010139	.0888	923.5552	.00010139	.4112
1605	033	175.683	.07106	.08278	885.5193	.07106	.41722
1606	114	175.683	.0507	.08278	885.5193	.0507	.41722
1607	117	199.4392	.00494416	.0888	923.5552	.00494416	.4112
1608	126	199.4392	.00005255	.0888	923.5552	.00005255	.4112
1609	129	199.4392	.00000124	.0888	923.5552	.00000124	.4112
1610	141	199.4392	.00019722	.0888	923.5552	.00019722	.4112
1611	144	199.4392	.00018238	.0888	923.5552	.00018238	.4112
1612	147	199.4392	0	0	923.5552	0	0
1613	150	199.4392	.00028392	.0888	923.5552	.00028392	.4112
1614	110	175.683	.00428505	.08278	885.5193	.00428505	.41722
1615	307	187.4566	.0085506	.08365	933.0137	.0085506	.41635
1616	220	187.4566	.20108	.08365	933.0137	.20108	.41635
1617	222	187.4566	.25715	.08365	933.0137	.25715	.41635
1618	223	199.4392	.08776	.0888	923.5552	.08776	.4112
1619	224	187.4566	.50754	.08365	933.0137	.50754	.41635
1620	225	199.4392	.21118	.0888	923.5552	.21118	.4112
1621	228	199.4392	0	0	923.5552	0	0
1622	229	199.4392	0	0	923.5552	0	0
1623	233	199.4392	0	0	923.5552	0	0
1624	234	199.4392	0	0	923.5552	0	0
1625	236	199.4392	0	0	923.5552	0	0
1626	237	199.4392	1.01446	.0888	923.5552	1.01446	.4112
1627	235	187.4566	.00000581	.08365	933.0137	.00000581	.41635
1628	XX	10.02735	.08432	XX	10.02735	.41568	
1629	909120	199.4392	.06048	.0888	923.5552	.06048	.4112
1630	909320	199.4392	.0156	.0888	923.5552	.0156	.4112
1631	809138	199.4392	.12341	.0888	923.5552	.12341	.4112
1632	809338	199.4392	0	0	923.5552	0	0
1633	809121	199.4392	15.50925	.10656	923.5552	15.50925	.49344
1634	809321	199.4392	3.51115	.1776	923.5552	3.51115	.8224
1635	9421	199.4392	0	0	923.5552	0	0
1636	9521	199.4392	-4.06235	.1776	923.5552	-4.06235	.8224
1637	XX	15.15755	.10476	XX	15.15755	.48511	
1638	909820	199.4392	.44926	.0888	923.5552	.44926	.4112
1639	809821	199.4392	27.59585	.10656	923.5552	27.59584	.49344
1640	XX	28.04511	.10622	XX	28.0451	.49187	
1641	XX	53.23001	.10108	XX	53.23001	.47353	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	10.84727		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	568		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	578.8473		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	22.28127		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	288.7502		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	311.0315		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	889.8788		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	5: C7 *B7L816C45		(11)
			(5)						(10)		
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.49213	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.49213	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.51205	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.25665	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.49213	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.51205	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.51205	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.51205	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.51205	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.51205	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.51205	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.49213	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.49763	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.25608	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.25758	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.25608	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.25758	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.25758	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.25758	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.25758	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.25758	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.25758	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	5.42364	A1L576C2	.5	2.71182	2.71182	A3L439C1	1	2.54301	.16881
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	568	A1L576C4	.4	227.2	340.8	A3L425C1	1	213.0571	14.1429
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	573.4237	XX	XX	229.9118	343.512	XX	XX	215.6001	14.3117
1738	909820	.5	11.14064	A1L576C2	.5	5.57032	5.57032	1.0	1	5.22357	.34674
1739	809823	1	288.7502	A1L576C4	.4	115.5001	173.25	1.0	1	108.3104	7.18973
1740	XX	XX	299.8909	XX	XX	121.0704	178.82	XX	XX	113.5339	7.53647
1741	XX	XX	873.3145	XX	XX	350.9823	522.332	XX	XX	329.134	21.8482

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	3787387		0	0			95942	0	0	0			0	0	
1702	002	3810790		0	0			96663	0	0	0			0	0	
1703	005	3810790		0	0			96663	0	0	0			0	0	
1704	024	3802964		0	0			97093	0	0	0			0	0	
1705	033	3810790		0	0			96663	0	0	0			0	0	
1706	114	3810790		0	0			96663	0	0	0			0	0	
1707	117	3802964		0	0			97093	0	0	0			0	0	
1708	126	3802964		0	0			97093	0	0	0			0	0	
1709	129	3802964		0	0			97093	0	0	0			0	0	
1710	141	3802964		0	0			97093	0	0	0			0	0	
1711	144	3802964		0	0			97093	0	0	0			0	0	
1712	147	3802964		0	0			97093	0	0	0			0	0	
1713	150	3802964		0	0			97093	0	0	0			0	0	
1714	110	3810790		0	0			96663	0	0	0			0	0	
1715	307	3787387		0	0			95942	0	0	0			0	0	
1716	220	3787387		0	0			95942	0	0	0			0	0	
1717	222	3787387		0	0			95942	0	0	0			0	0	
1718	223	3802964		0	0			97093	0	0	0			0	0	
1719	224	3787387		0	0			95942	0	0	0			0	0	
1720	225	3802964		0	0			97093	0	0	0			0	0	
1721	228	3802964		0	0			97093	0	0	0			0	0	
1722	229	3802964		0	0			97093	0	0	0			0	0	
1723	233	3802964		0	0			97093	0	0	0			0	0	
1724	234	3802964		0	0			97093	0	0	0			0	0	
1725	236	3802964		0	0			97093	0	0	0			0	0	
1726	237	3802964		0	0			97093	0	0	0			0	0	
1727	235	3787387		0	0			95942	0	0	0			0	0	
1728		XX		0	0			XX	0	0	0			0	0	
1729	909120	3802964		0	0			97093	0	0	0			0	0	
1730	909320	3802964		0	0			97093	0	0	0			0	0	
1731	809138	3802964	.00000067	.46888				97093	.00000174	.03112			.35022	2.36159		
1732	809338	3802964		0	0			97093	0	0	0			0	0	
1733	809123	3802964	.00005602	.3751				97093	.00014566	.0249			44.01327	296.79		
1734	809323	3802964		0	0			97093	0	0	0			0	0	
1735	9423	XX	XX	XX				XX	XX	XX			XX	XX		
1736	9523	XX	XX	XX				XX	XX	XX			XX	XX		
1737		XX	.00005669	.37599				XX	.0001474	.02496			44.36349	299.15		
1738	909820	3802964	.00000137	.46888				97093	.00000357	.03112			.71939	4.85093		
1739	809823	3802964	.00002848	.3751				97093	.00007405	.0249			22.37472	150.88		
1740		XX	.00002985	.37858				XX	.00007762	.02513			23.09411	155.73		
1741		XX	.00008655	.37688				XX	.00022502	.02502			67.4576	454.87		

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				EXPENSE			
1: B7L816C2 UNIT				RATIO			
2: B7L816C11 COST				CD (LH)			
3: B7L816C20 PER				TO TOTAL			
4: B7L816C29 CD (LH)				3: B7L816C19 VARIABLE			
5: B7L816C38 C18/C20				4: B7L816C28 COST			
LINE	CODE	(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	6485	0	0	46180	0	0
1702	002	6607	0	0	46909	0	0
1703	005	6607	0	0	46909	0	0
1704	024	6920	0	0	46667	0	0
1705	033	6607	0	0	46909	0	0
1706	114	6607	0	0	46909	0	0
1707	117	6920	0	0	46667	0	0
1708	126	6920	0	0	46667	0	0
1709	129	6920	0	0	46667	0	0
1710	141	6920	0	0	46667	0	0
1711	144	6920	0	0	46667	0	0
1712	147	6920	0	0	46667	0	0
1713	150	6920	0	0	46667	0	0
1714	110	6607	0	0	46909	0	0
1715	307	6485	0	0	46180	0	0
1716	220	6485	0	0	46180	0	0
1717	222	6485	0	0	46180	0	0
1718	223	6920	0	0	46667	0	0
1719	224	6485	0	0	46180	0	0
1720	225	6920	0	0	46667	0	0
1721	228	6920	0	0	46667	0	0
1722	229	6920	0	0	46667	0	0
1723	233	6920	0	0	46667	0	0
1724	234	6920	0	0	46667	0	0
1725	236	6920	0	0	46667	0	0
1726	237	6920	0	0	46667	0	0
1727	235	6485	0	0	46180	0	0
1728		XX	0	0	XX	0	0
1729	909120	6920	0	0	46667	0	0
1730	909320	6920	0	0	46667	0	0
1731	809138	6920	.0000506	.06457	46667	.0000506	.43543
1732	809338	6920	0	0	46667	0	0
1733	809123	6920	.00635954	.07749	46667	.00635954	.52251
1734	809323	6920	0	0	46667	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.00641014	.07737	XX	.00641014	.52169
1738	909820	6920	.00010395	.06457	46667	.00010395	.43543
1739	809823	6920	.00323296	.07749	46667	.00323295	.52251
1740		XX	.0033369	.07701	XX	.0033369	.51928
1741		XX	.00974705	.07724	XX	.00974704	.52086



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	28066	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	25019	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	8287	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	2069	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	12088	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	983	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	347	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	33	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	16	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	191547	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	152813	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	210	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	45306	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3083	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	10899	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	8494	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	489261	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	28066	A3L202C1	1 A1L218C(V5)	55000	.51029
1803	9708		1	25019	A3L203C1	1 A1L219C(V5)	108428	.23074
1804	9709		1	8287	A3L204C1	1 A1L220C(V5)	452137	.01833
1805	9710		1	2069	A3L205C1	1 A1L221C(V5)	92076	.02247
1806	9711		1	12088	A3L206C1	1 A1L222C(V5)	1600429	.00755
1807	9712		1	983	A3L207C1	1 A1L223C(V5)	214339	.00459
1808	9713		1	347	A3L208C1	1 A1L224C(V5)	698485	.0005
1809	9714		1	33	A3L209C1	1 A1L225C(V5)	36006	.00092
1810	9715		1	16	A3L210C1	1 A1L226C(V5)	3711	.00431
1811	9716		1	191547	A3L211C1	1 A1L227C(V5)	1022277	.18737
1812	9717		1	152813	A3L212C1	1 A1L228C(V5)	832093	.18365
1813	9718		1	210	A3L213C1	1 A1L229C(V5)	66	3.1818
1814	9719		1	45306	A3L214C1	1 A1L230C(V5)	181389	.24977
1815			1	3083	A3L215C1	1 A1L231C(V5)	562755	.00548
1816			1	10899	A3L216C1	1 A1L232C(V5)	1554890	.00701
1817	9720		1	1	A3L218C1	1 A1L233C(V5)	116722	.00001
1818	9721		1	8494	A3L217C1	1 A1L228C(V5)	832093	.01021
1819		XX		489261	XX	XX	8362896	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	458.7167	L237C10	2377	L240C10	84.93432	
1903	BOX EQUIPPED		L328C10	29581	L337C10	20911	L340C10	18010	
1904	GONDOLA PLAIN		L428C10	24886	L437C10	8556	L440C10	50130	
1905	GONDOLA EQUIPPED		L528C10	24645	L537C10	4707	L540C10	22555	
1906	HOPPER COV		L628C10	27442	L637C10	13255	L640C10	25090	
1907	HOPPER OTG		L728C10	6979	L737C10	9266	L740C10	27479	
1908	HOPPER OTS		L828C10	6881	L837C10	3246	L840C10	10170	
1909	REFR MECH		L928C10	136.5179	L937C10	6099	L940C10	45.68374	
1910	REFR NM		L1028C10	183.8563	L1037C10	3953	L1040C10	52.77218	
1911	FLAT TOFC		L1128C10	1232	L1137C10	12487	L1140C10	414.5714	
1912	FLAT MULTI		L1228C10	4475	L1237C10	7412	L1240C10	3566	
1913	FLAT GEN		L1328C10	701.1679	L1337C10	511.1598	L1340C10	739.9289	
1914	FLAT OTHER		L1428C10	9605	L1437C10	5655	L1440C10	2662	
1915	ALL OTHER TYPE		L1528C10	4518	L1537C10	791.3075	L1540C10	1179	
1916	AUTO RACKS		L1628C10	10748	L1637C10	11333	L1640C10	20266	
1917	ACCESSORIAL		L1728C10	0	L1737C10	215.6001	L1740C10	113.5339	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	152480	XX	110564	XX	182450	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	152480	XX	110779	XX	182564	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3802964	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	97093	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	6920	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	46667	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.0401	L1918C2/ L1920C1	.02907	L1918C3/ L1920C1	.04798	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-231.904	L128C18	0	L137C18	0
1902		L228C11	17.75568	L237C11	92.76832	L240C11	3.3142	L228C18	99.0124	L237C18	1994
1903		L328C11	1486	L337C11	1037	L340C11	893.962	L328C18	5363	L337C18	16158
1904		L428C11	1819	L437C11	618.4348	L440C11	3623	L428C18	3009	L437C18	1461
1905		L528C11	1564	L537C11	328.6431	L540C11	1574	L528C18	3474	L537C18	2848
1906		L628C11	1208	L637C11	576.1732	L640C11	1090	L628C18	5209	L637C18	5328
1907		L728C11	548.0991	L737C11	743.6691	L740C11	2205	L728C18	790.0784	L737C18	1777
1908		L828C11	1791	L837C11	798.112	L840C11	2500	L828C18	298.6938	L837C18	231.6505
1909		L928C11	4.51969	L937C11	194.7883	L940C11	1.45883	L928C18	33.07073	L937C18	3431
1910		L1028C11	5.35923	L1037C11	110.7099	L1040C11	1.47785	L1028C18	48.31103	L1037C18	2048
1911		L1128C11	71.54312	L1137C11	748.5565	L1140C11	24.85193	L1128C18	138.0535	L1137C18	4098
1912		L1228C11	200.6254	L1237C11	328.3233	L1240C11	157.9737	L1228C18	788.6276	L1237C18	887.5929
1913		L1328C11	25.93665	L1337C11	20.12446	L1340C11	29.13112	L1328C18	151.4597	L1337C18	226.738
1914		L1428C11	419.9624	L1437C11	242.7276	L1440C11	114.2788	L1428C18	1938	L1437C18	6246
1915		L1528C11	70.30738	L1537C11	12.84167	L1540C11	19.13695	L1528C18	1694	L1537C18	-933.05
1916		L1628C11	481.7804	L1637C11	501.9728	L1640C11	897.6581	L1628C18	1893	L1637C18	3023
1917		L1728C11	0	L1737C11	14.31171	L1740C11	7.53647	L1728C18	0	L1737C18	44.36349
1918		XX	9716	XX	6355	XX	12905	XX	24930	XX	48829
1919		XX	9716	XX	6370	XX	12913	XX	24930	XX	48874
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10007	L1921C1	.06546	L1921C1	.13292	L1922C1	3.6022	L1922C1	7.05548

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-347.856
1902		L240C18	27.37342	L228C19	377.4599	L237C19	7285	L240C19	99.97768
1903		L340C18	5055	L328C19	25704	L337C19	73188	L340C19	22897
1904		L440C18	9633	L428C19	23696	L437C19	10712	L440C19	70622
1905		L540C18	4577	L528C19	22735	L537C19	19458	L540C19	31276
1906		L640C18	7441	L628C19	23441	L637C19	22510	L640C19	31434
1907		L740C18	4774	L728C19	6737	L737C19	14728	L740C19	39561
1908		L840C18	723.4782	L828C19	8374	L837C19	5811	L840C19	18149
1909		L940C18	16.14875	L928C19	107.9668	L937C19	10307	L940C19	48.50184
1910		L1040C18	13.1996	L1028C19	140.9046	L1037C19	5478	L1040C19	35.30418
1911		L1140C18	69.49253	L1128C19	1166	L1137C19	33975	L1140C19	576.0411
1912		L1240C18	981.5618	L1228C19	3887	L1237C19	4110	L1240C19	4545
1913		L1340C18	230.6789	L1328C19	575.6448	L1337C19	894.7463	L1340C19	910.2975
1914		L1440C18	829.9105	L1428C19	8087	L1437C19	24295	L1440C19	3227
1915		L1540C18	650.0796	L1528C19	2894	L1537C19	-1571	L1540C19	1095
1916		L1640C18	5593	L1628C19	9336	L1637C19	13998	L1640C19	25901
1917		L1740C18	23.09411	L1728C19	0	L1737C19	299.1483	L1740C19	155.7263
1918		XX	40617	XX	137266	XX	245182	XX	250034
1919		XX	40640	XX	137266	XX	245481	XX	250189
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.86893	L1923C1	2.94134	L1923C1	5.25377	L1923C1	5.35773

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	128252
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	20
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	427.5138
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	2.534
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	.82445
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.01957
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	25.85554
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	9.62117
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	.95421
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.01014
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.00023864
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.03806
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.0352
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	.03263
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	.81313
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	1.69426
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	35.37073

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19		3.14172
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19		16.56657
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19		8.77272
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19		.27706
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19		.0159
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19		.03861
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19		4.42837
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19		-.0007781
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0 XX		128810
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3		5.87246
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4		.75754
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2		9224
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10		9.34728
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11		-.03406
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0 XX		9239
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4		35.53667
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4		18753
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0 XX		18788

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	128252	A3L112C1	1	0	0
102	807307	MLH PORTION	1	20	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	427.5138	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.49213	1.24705	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.49213	.40573	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.51205	.01002	A2L120C1	1	0	0
113	034	MLH PORTION	.49213	12.72425	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.49213	4.73485	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.51205	.4886	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.51205	.00519336	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.51205	.0001222	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.51205	.01949	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.51205	.01802	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.51205	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	.03263	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.49213	.40017	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.49763	.84311	A2L245C1	3	0	0
124	301	MLH PORTION	.49763	17.60144	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	3.14172	A2L244C1	3	0	0
126	308	MLH PORTION	.51205	0	A2L246C1	1	0	0
127	309	MLH PORTION	.49763	8.24398	A2L247C1	3	0	0
128	310	MLH PORTION	.51205	4.49207	A2L248C1	1	0	0
129	313	MLH PORTION	.51205	.14187	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.51205	.00813991	A2L252C1	1	0	0
131	318	MLH PORTION	.51205	.01977	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.51205	0	A2L257C1	1	0	0
133	321	MLH PORTION	.51205	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	4.42837	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00077815	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	128758	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	2.93623	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	.75754	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	9224	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	4.67364	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	-.03406	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	9232	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	17.76833	1.0	1	0	0
145	809833	FLOAT - MLH	1	18753	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	18771	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.49213	0 A2L102C1	5		
211	005	OE/LM PORTION	.49213	0 A2L105C1	5		
212	024	OE/LM PORTION	.51205	0 A2L120C1	1		
213	034	LM PORTION	.49213	0 A2L130C1	5		
214	114	OE/LM PORTION	.49213	0 A2L144C1	5		
215	117	OE/LM PORTION	.51205	0 A2L147C1	1		
216	126	OE/LM PORTION	.51205	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.51205	0 A2L159C1	1		
218	141	OE/LM PORTION	.51205	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.51205	0 A2L174C1	1		
220	147	OE/LM PORTION	.51205	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.49213	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.49763	0 A2L245C1	3		
224	301	LM PORTION	.49763	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.51205	0	A2L246C1	1		
227	309	LM PORTION	.49763	0	A2L247C1	3		
228	310	LM PORTION	.51205	0	A2L248C1	1		
229	313	LM PORTION	.51205	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.51205	0	A2L252C1	1		
231	318	LM PORTION	.51205	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.51205	0	A2L257C1	1		
233	321	LM PORTION	.51205	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	2788	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	2788	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	2788	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	2788	0
305	002	RT PORTION	.49213	0	A2L102C1	5	2619	0
306	002	RC PORTION	.49213	0	A2L102C1	5	2619	0
307	002	BC PORTION	.49213	0	A2L102C1	5	2619	0
308	005	RT PORTION	.49213	0	A2L105C1	5	2619	0
309	005	RC PORTION	.49213	0	A2L105C1	5	2619	0
310	005	BC PORTION	.49213	0	A2L105C1	5	2619	0
311	024	RT PORTION	.51205	0	A2L120C1	1	2950	0
312	024	RC PORTION	.51205	0	A2L120C1	1	2950	0
313	024	BC PORTION	.51205	0	A2L120C1	1	2950	0
314	034	RT PORTION	.49213	0	A2L130C1	5	2619	0
315	034	RC PORTION	.49213	0	A2L130C1	5	2619	0
316	034	BC PORTION	.49213	0	A2L130C1	5	2619	0
317	114	RT PORTION	.49213	0	A2L144C1	5	2619	0
318	114	RC PORTION	.49213	0	A2L144C1	5	2619	0
319	114	BC PORTION	.49213	0	A2L144C1	5	2619	0
320	117	RT PORTION	.51205	0	A2L147C1	1	2950	0
321	117	RC PORTION	.51205	0	A2L147C1	1	2950	0
322	117	BC PORTION	.51205	0	A2L147C1	1	2950	0
323	126	RT PORTION	.51205	0	A2L156C1	1	2950	0
324	126	RC PORTION	.51205	0	A2L156C1	1	2950	0
325	126	BC PORTION	.51205	0	A2L156C1	1	2950	0
326	129	RT PORTION-(CR)	.51205	0	A2L159C1	1	2950	0
327	129	RC PORTION-(CR)	.51205	0	A2L159C1	1	2950	0
328	129	BC PORTION-(CR)	.51205	0	A2L159C1	1	2950	0
329	141	RT PORTION	.51205	0	A2L171C1	1	2950	0
330	141	RC PORTION	.51205	0	A2L171C1	1	2950	0
331	141	BC PORTION	.51205	0	A2L171C1	1	2950	0
332	144	RT PORTION-(CR)	.51205	0	A2L174C1	1	2950	0
333	144	RC PORTION-(CR)	.51205	0	A2L174C1	1	2950	0
334	144	BC PORTION-(CR)	.51205	0	A2L174C1	1	2950	0
335	147	RT PORTION	.51205	0	A2L177C1	1	2950	0
336	147	RC PORTION	.51205	0	A2L177C1	1	2950	0
337	147	BC PORTION	.51205	0	A2L177C1	1	2950	0
338	150	OTHER RT	1	0	A2L180C1	1	2950	0
339	150	OTHER RC	1	0	A2L180C1	1	2950	0
340	150	OTHER BC	1	0	A2L180C1	1	2950	0
341	110	SMALL TOOLS RT	.49213	0	A2L140C1	5	2619	0
342	110	SMALL TOOLS RC	.49213	0	A2L140C1	5	2619	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.49213	0 A2L140C1	5	2619		0
344	307	WORK & NR RT	.49763	0 A2L245C1	3	2788		0
345	307	WORK & NR RC	.49763	0 A2L245C1	3	2788		0
346	307	WORK & NR BC	.49763	0 A2L245C1	3	2788		0
347	301	RT PORTION	.49763	0 A2L239C1	3	2788		0
348	301	RC PORTION	.49763	0 A2L239C1	3	2788		0
349	301	BC PORTION	.49763	0 A2L239C1	3	2788		0
350	306	RT PORTION	1	0 A2L244C1	3	2788		0
351	306	RC PORTION	1	0 A2L244C1	3	2788		0
352	306	BC PORTION	1	0 A2L244C1	3	2788		0
353	308	RT PORTION	.51205	0 A2L246C1	1	2950		0
354	308	RC PORTION	.51205	0 A2L246C1	1	2950		0
355	308	BC PORTION	.51205	0 A2L246C1	1	2950		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	2788		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	2788		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	2788		0
359	309	RT PORTION	.49763	0 A2L247C1	3	2788		0
360	309	RC PORTION	.49763	0 A2L247C1	3	2788		0
361	309	BC PORTION	.49763	0 A2L247C1	3	2788		0
362	310	RT PORTION	.51205	0 A2L248C1	1	2950		0
363	310	RC PORTION	.51205	0 A2L248C1	1	2950		0
364	310	BC PORTION	.51205	0 A2L248C1	1	2950		0
365	313	RT PORTION	.51205	0 A2L251C1	1	2950		0
366	313	RC PORTION	.51205	0 A2L251C1	1	2950		0
367	313	BC PORTION	.51205	0 A2L251C1	1	2950		0
368	314	RT PORTION-(CR)	.51205	0 A2L252C1	1	2950		0
369	314	RC PORTION-(CR)	.51205	0 A2L252C1	1	2950		0
370	314	BC PORTION-(CR)	.51205	0 A2L252C1	1	2950		0
371	318	RT PORTION	.51205	0 A2L256C1	1	2950		0
372	318	RC PORTION	.51205	0 A2L256C1	1	2950		0
373	318	BC PORTION	.51205	0 A2L256C1	1	2950		0
374	319	RT PORTION-(CR)	.51205	0 A2L257C1	1	2950		0
375	319	RC PORTION-(CR)	.51205	0 A2L257C1	1	2950		0
376	319	BC PORTION-(CR)	.51205	0 A2L257C1	1	2950		0
377	321	RT PORTION	.51205	0 A2L259C1	1	2950		0
378	321	RC PORTION	.51205	0 A2L259C1	1	2950		0
379	321	BC PORTION	.51205	0 A2L259C1	1	2950		0
380	322	OTHER RT	1	0 A2L260C1	1	2950		0
381	322	OTHER RC	1	0 A2L260C1	1	2950		0
382	322	OTHER BC	1	0 A2L260C1	1	2950		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	32.65558	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	32.65558	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	2950	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	2950	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	2950	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	2950	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	2950	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	2950	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	2950	.02847
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	2950	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	2950	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	2950	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	2950	0
412	8093311	B/C-LR	1	0	A3L632C1	1	2950	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	2950	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	2950	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	2950	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	2950	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	2950	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	2950	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	2950	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	2950	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	2950	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	2950	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	2950	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.02847
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	2950	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	2950	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	2950	0
428	809826	REFR TRAILERS-ROI	1	32.65558	1.0	1	2950	.01107
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	2950	0
430	809830	B/C/-ROI	1	0	1.0	1	2950	0
431		SUBTOTAL ROI EXPENSE	XX	32.65558	XX	XX	XX	.01107

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		2218
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		7909
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		38650
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		13.15004
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		46.88391
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		229.0912
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		4.27842
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		15.25386
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		74.53569
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		.10155
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		.36206
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		1.76915
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		134.1759
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		478.3779
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		2337
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		49.92852
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		178.0104
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		869.8213
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		4.95183
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		17.65478
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		86.26746
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		.05263
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		.18765
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		.91694
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		.00123842
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		.00441535
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		.02157
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		.19753
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		.70425
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		3.44121
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		.18267
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		.65126
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		3.18231
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		.16931
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		.60365
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		2.94965
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		4.21971
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		15.04456
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		73.51298

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	8.79224		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	31.34703		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	153.1726		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	183.5544		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	654.4275		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	3197		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	16.30378		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	58.12794		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	284.0335		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	- .0040382		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	- .0144		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	400.3561		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	85.97127		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	306.5138		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	1497		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	45.52555		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	162.3125		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	793.1156		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	1.43777		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	5.1261		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	25.04792		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	.0825		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	.29412		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	1.43718		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	.20035		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	.71429		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	3.49028		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	22.9808		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	81.93356		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	- .07035		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	60636		

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
THEN C3*C4	4: A1L915C4							
ELSE C2*C4	5: A1L916C5							
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	2218	A3L328C1	3	20476	.10835
502	809029	OTHER CONTAINER REPAIR	1	7909	A3L330C1	3	20476	.38629
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	20476	0
504	809031	CHASIS REPAIR-OTCU	1	38650	A3L332C1	3	20476	1.88753
505	002	OT PORTION	.49213	6.47151	A2L102C1	5	19233	.00033647
506	002	OC PORTION	.49213	23.07292	A2L102C1	5	19233	.00119963
507	002	BC PORTION	.49213	112.7424	A2L102C1	5	19233	.00586182
508	005	OT PORTION	.49213	2.10553	A2L105C1	5	19233	.00010947
509	005	OC PORTION	.49213	7.50686	A2L105C1	5	19233	.0003903
510	005	BC PORTION	.49213	36.68116	A2L105C1	5	19233	.00190717
511	024	OT PORTION	.51205	.052	A2L120C1	1	21661	.0000024
512	024	OC PORTION	.51205	.18539	A2L120C1	1	21661	.00000856
513	024	BC PORTION	.51205	.90589	A2L120C1	1	21661	.00004182
514	034	OT PORTION	.49213	66.03179	A2L130C1	5	19233	.0034332
515	034	OC PORTION	.49213	235.4235	A2L130C1	5	19233	.01224
516	034	BC PORTION	.49213	1150	A2L130C1	5	19233	.05981
517	114	OT PORTION	.49213	24.57126	A2L144C1	5	19233	.00127754
518	114	OC PORTION	.49213	87.60404	A2L144C1	5	19233	.0045548
519	114	BC PORTION	.49213	428.0641	A2L144C1	5	19233	.02226
520	117	OT PORTION	.51205	2.53558	A2L147C1	1	21661	.00011705
521	117	OC PORTION	.51205	9.04012	A2L147C1	1	21661	.00041733
522	117	BC PORTION	.51205	44.17321	A2L147C1	1	21661	.00203921
523	126	OT PORTION	.51205	.02695	A2L156C1	1	21661	.00000124
524	126	OC PORTION	.51205	.09609	A2L156C1	1	21661	.00000444
525	126	BC PORTION	.51205	.46952	A2L156C1	1	21661	.00002167
526	129	OT PORTION-(CR)	.51205	.00063413	A2L159C1	1	21661	.00000003
527	129	OC PORTION-(CR)	.51205	.00226088	A2L159C1	1	21661	.00000001
528	129	BC PORTION-(CR)	.51205	.01105	A2L159C1	1	21661	.00000051
529	141	OT PORTION	.51205	.10114	A2L171C1	1	21661	.00000467
530	141	OC PORTION	.51205	.36061	A2L171C1	1	21661	.00001665
531	141	BC PORTION	.51205	1.76207	A2L171C1	1	21661	.00008134
532	144	OT PORTION-(CR)	.51205	.09353	A2L174C1	1	21661	.00000432
533	144	OC PORTION-(CR)	.51205	.33348	A2L174C1	1	21661	.00001539
534	144	BC PORTION-(CR)	.51205	1.6295	A2L174C1	1	21661	.00007522
535	147	OT PORTION	.51205	0	A2L177C1	1	21661	0
536	147	OC PORTION	.51205	0	A2L177C1	1	21661	0
537	147	BC PORTION	.51205	0	A2L177C1	1	21661	0
538	150	OTHER OT	1	.16931	A2L180C1	1	21661	.00000782
539	150	OTHER OC	1	.60365	A2L180C1	1	21661	.00002787
540	150	OTHER BC	1	2.94965	A2L180C1	1	21661	.00013617
541	110	SMALL TOOLS OT PORTION	.49213	2.07664	A2L140C1	5	19233	.00010797
542	110	SMALL TOOLS OC PORTION	.49213	7.40386	A2L140C1	5	19233	.00038495
543	110	SMALL TOOLS B/C PORTION	.49213	36.17785	A2L140C1	5	19233	.001881

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.49763	4.37526 A2L245C1	3	20476	.00021367
545	307	WORK&NR OC PORTION	.49763	15.59914 A2L245C1	3	20476	.0007618
546	307	WORK&NR B/C PORTION	.49763	76.22286 A2L245C1	3	20476	.00372242
547	301	OT PORTION	.49763	91.3417 A2L239C1	3	20476	.00446077
548	301	OC PORTION	.49763	325.6611 A2L239C1	3	20476	.0159
549	301	BC PORTION	.49763	1591 A2L239C1	3	20476	.07771
550	306	OT PORTION	1	16.30378 A2L244C1	3	20476	.00079621
551	306	OC PORTION	1	58.12794 A2L244C1	3	20476	.00283874
552	306	BC PORTION	1	284.0335 A2L244C1	3	20476	.01387
553	308	OT PORTION	.51205	0 A2L246C1	1	21661	0
554	308	OC PORTION	.51205	0 A2L246C1	1	21661	0
555	308	BC PORTION	.51205	0 A2L246C1	1	21661	0
556	320	OE DAM BILLED-OT-(CR)	1	-.00403815 A2L258C1	3	20476	-.00000002
557	320	OE DAM BILLED-OC-(CR)	1	-.0144 A2L258C1	3	20476	-.00000007
558	320	OE DAM BILLED-BC-(CR)	1	400.3561 A2L258C1	3	20476	.01955
559	309	OT PORTION	.49763	42.78166 A2L247C1	3	20476	.00208929
560	309	OC PORTION	.49763	152.5297 A2L247C1	3	20476	.00744895
561	309	BC PORTION	.49763	745.3134 A2L247C1	3	20476	.0364
562	310	OT PORTION	.51205	23.31133 A2L248C1	1	21661	.00107614
563	310	OC PORTION	.51205	83.11202 A2L248C1	1	21661	.00383678
564	310	BC PORTION	.51205	406.1145 A2L248C1	1	21661	.01875
565	313	OT PORTION	.51205	.73621 A2L251C1	1	21661	.00003399
566	313	OC PORTION	.51205	2.62482 A2L251C1	1	21661	.00012117
567	313	BC PORTION	.51205	12.82577 A2L251C1	1	21661	.00059209
568	314	OT PORTION-(CR)	.51205	.04224 A2L252C1	1	21661	.00000195
569	314	OC PORTION-(CR)	.51205	.1506 A2L252C1	1	21661	.00000695
570	314	BC PORTION-(CR)	.51205	.73591 A2L252C1	1	21661	.00003397
571	318	OT PORTION	.51205	.10259 A2L256C1	1	21661	.00000474
572	318	OC PORTION	.51205	.36575 A2L256C1	1	21661	.00001688
573	318	BC PORTION	.51205	1.7872 A2L256C1	1	21661	.0000825
574	319	OT PORTION-(CR)	.51205	0 A2L257C1	1	21661	0
575	319	OC PORTION-(CR)	.51205	0 A2L257C1	1	21661	0
576	319	BC PORTION-(CR)	.51205	0 A2L257C1	1	21661	0
577	321	OT PORTION	.51205	0 A2L259C1	1	21661	0
578	321	OC PORTION	.51205	0 A2L259C1	1	21661	0
579	321	BC PORTION	.51205	0 A2L259C1	1	21661	0
580	322	OTHER OT	1	22.9808 A2L260C1	1	21661	.00106089
581	322	OTHER OC	1	81.93356 A2L260C1	1	21661	.00378238
582	322	OTHER BC	1	-.07035 A2L260C1	1	21661	-.00000325
583		SUBTOTAL OPR EXPENSES	XX	54704 XX	XX	XX	2.67672

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	30.47479
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	108.652
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	530.9115
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	3.93119
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	14.0159
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	68.48657
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	9821
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	14830
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	8759
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2090
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	13650
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	48.50716
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	-.17678
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	172.9428
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	-.63026
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	845.0593
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	-3.07966
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-5770
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	2204
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	47403
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	184.4155
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	657.4976
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	3212
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	6734
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	12973
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	18035
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	41797



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALIZ- ATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
				IF C2=BLANK C3*C4			3: A1L914C3	
ELSE C2*C4	4: A1L915C4							
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	15.2374	A3L714C1	1	21661	.00070342
602	909120	S&E DEPR-OC	.5	54.32598	A3L714C1	1	21661	.0025079
603	909120	S&E DEPR-BC	.5	265.4557	A3L714C1	1	21661	.01225
604	909320	S&E LR-OT	1	3.93119	A3L815C1	1	21661	.00018148
605	909320	S&E LR-OC	1	14.0159	A3L815C1	1	21661	.00064703
606	909320	S&E LR-BC	1	68.48657	A3L815C1	1	21661	.00316161
607	809127	OTHER TRAILERS-DEPR	1	9821	A3L428C1	1	21661	.45338
608	809327	OTHER TRAILERS-LR	1	14830	A3L628C1	1	21661	.68461
609	809129	OTHER CONTAINERS-DEPR	1	8759	A3L430C1	1	21661	.40435
610	809329	OTHER CONTAINERS-LR	1	2090	A3L630C1	1	21661	.09648
611	8091402	B/C-DEPR	1	13650	A3L432C1	1	21661	.63014
612	8093311	B/C-LR	1	0	A3L632C1	1	21661	0
613	809139	OE MACH-OT-DEPR	.5	24.25358	A3L440C1	1	21661	.00111964
614	809339	OE MACH-OT-LR	1	-.17678	A3L640C1	1	21661	-.00000816
615	809139	OE MACH-OC-DEPR	.5	86.47142	A3L440C1	1	21661	.00399187
616	809339	OE MACH-OC-LR	1	-.63026	A3L640C1	1	21661	-.0000291
617	809139	OE MACH-BC-DEPR	.5	422.5296	A3L440C1	1	21661	.01951
618	809339	OE MACH-BC-LR	1	-3.07966	A3L640C1	1	21661	-.00014217
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	21661	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	21661	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	21661	0
622		OTHER CON-NET PD BASIC	1	-5770	A3L223C1	1	21661	-.26637
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	2204	A3L223C1	1	21661	.10175
624		SUBTOTAL DL EXPENSE	XX	46534	XX	XX	XX	2.14823
625	809820	S&E/SM-OT PORTION-ROI	.5	92.20776	1.0	1	21661	.00425668
626	809820	S&E/SM-OC PORTION-ROI	.5	328.7488	1.0	1	21661	.01518
627	809820	S&E/SM-BC/OTCU-ROI	.5	1606	1.0	1	21661	.07416
628	809827	OTHER TRAILERS-ROI	1	6734	1.0	1	21661	.31088
629	809829	OTHER CONTAINERS-ROI	1	12973	1.0	1	21661	.59889
630	809830	B/C-OTCU PORTION-ROI	1	18035	1.0	1	21661	.8326
631		SUBTOTAL ROI EXPENSE	XX	39770	XX	XX	XX	1.83595

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		948673	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		40075	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		7212	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1564	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		.82428	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1430	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		10237	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		326.4436	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		7.74832	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		3809	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		377.8252	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		4.0159	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.09449	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		15.07143	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		13.93753	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		12.91856	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		321.9645	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		670.8491	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		1014726	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		26570	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5826	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		32396	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		65592	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	948673 A3L103C1	1	11955	79.3512
702	807207	L & UL PORTION	1	40075 A3L101C1	1	11955	3.35212
703	807211	L & UL PORTION	1	7212 A3L105C1	1	11955	.60328
704	807213	L & UL PORTION	1	1564 A3L106C1	1	11955	.13086
705	807214	L & UL PORTION	1	.82428 A3L107C1	1	11955	.00006895
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	11955	0
707	807216	L & UL PORTION	1	1430 A3L109C1	1	11955	.11962
708	106	TOFC TERM REPAIR	1	10237 A2L136C1	5	10427	.98184
709	005	TOFC PORTION	.49213	160.6523 A2L105C1	5	10427	.01541
710	024	TOFC PORTION	.51205	3.96752 A2L120C1	1	11955	.00033186
711	114	TOFC PORTION	.49213	1874 A2L144C1	5	10427	.1798
712	117	TOFC PORTION	.51205	193.4652 A2L147C1	1	11955	.01618
713	126	TOFC PORTION	.51205	2.05634 A2L156C1	1	11955	.000172
714	129	TOFC PORTION-(CR)	.51205	.04838 A2L159C1	1	11955	.00000405
715	141	TOFC PORTION	.51205	7.71732 A2L171C1	1	11955	.00064551
716	144	TOFC PORTION-(CR)	.51205	7.13671 A2L174C1	1	11955	.00059695
717	147	TOFC PORTION	.51205	0 A2L177C1	1	11955	0
718	150	OTHER TOFC	1	12.91856 A2L180C1	1	11955	.00108057
719	110	SMALL TOOLS	.49213	158.448 A2L140C1	5	10427	.0152
720	307	WORK & NR EQUIP	.49763	333.8329 A2L245C1	3	11178	.02986
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	1011935 XX	XX	XX	84.79707
722	909125	TOFC TERM DEPR	.5	13285 A3L718C1	1	11955	1.11122
723	909325	TOFC TERM LR	1	5826 A3L819C1	1	11955	.48731
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	19111 XX	XX	XX	1.59853
725	909825	TOFC TERM ROI	.5	32796 1.0	1	11955	2.74324

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	202233
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	8543
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1537
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	333.5097
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.17572
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	304.8679
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	212952

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	202233	A3L102C1	1	1331	151.9114
727	807207	1	8543	A3L101C1	1	1331	6.41736
728	807211	1	1537	A3L105C1	1	1331	1.15494
729	807213	1	333.5097	A3L106C1	1	1331	.25052
730	807214	1	.17572	A3L107C1	1	1331	.00013199
731	807215	1	0	A3L108C1	1	1331	0
732	807216	1	304.8679	A3L109C1	1	1331	.22901
733		XX	212952	XX	XX	XX	159.9634

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	2950	0
735	807207	1	0	A3L101C1	1	2950	0
736	807211	1	0	A3L105C1	1	2950	0
737	807213	1	0	A3L106C1	1	2950	0
738	807214	1	0	A3L107C1	1	2950	0
739	807215	1	0	A3L108C1	1	2950	0
740	807216	1	0	A3L109C1	1	2950	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	35500	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	212	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	5203	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	9007	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	13624	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	434.4466	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	10.31183	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	5069	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	502.8277	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	5.34455	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.12575	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	20.05778	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	18.54873	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	17.19263	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	428.4856	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	892.7978	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	70909	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	5605	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	945.2939	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	6550	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	19918	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9  (7)	UNIT COST C5/C7  (8)
801	807409	COAL L & UL	1	35500	A3L123C1	1	35571	.99799	
802	807407	COAL ADMIN	1	212	A3L121C1	1	35571	.00595982	
803	807408	COAL PU & D	1	5203	A3L122C1	1	35571	.14627	
804	807410	COAL PROTEC	1	0	A3L124C1	1	35571	0	
805	807411	COAL FRINGES	1	9007	A3L125C1	1	35571	.25321	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	35571	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	35571	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	35571	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	35571	0	
810	103	COAL TERM REPAIR	1	13624	A2L133C1	5	38571	.35323	
811	005	COAL PORTION	.49213	213.8037	A2L105C1	5	38571	.00554304	
812	024	COAL PORTION	.51205	5.28017	A2L120C1	1	35571	.00014844	
813	114	COAL PORTION	.49213	2495	A2L144C1	5	38571	.06469	
814	117	COAL PORTION	.51205	257.4727	A2L147C1	1	35571	.00723816	
815	126	COAL PORTION	.51205	2.73667	A2L156C1	1	35571	.00007693	
816	129	COAL PORTION-(CR)	.51205	.06439	A2L159C1	1	35571	.00000181	
817	141	COAL PORTION	.51205	10.27057	A2L171C1	1	35571	.00028873	
818	144	COAL PORTION-(CR)	.51205	9.49787	A2L174C1	1	35571	.00026701	
819	147	COAL PORTION	.51205	0	A2L177C1	1	35571	0	
820	150	OTHER COAL	1	17.19263	A2L180C1	1	35571	.00048333	
821	110	SMALL TOOLS COAL PORTION	.49213	210.8701	A2L140C1	5	38571	.00546698	
822	307	WORK & NR COAL PORTION	.49763	444.2807	A2L245C1	3	37789	.01176	
823		SUBTOTAL OPR EXPENSE	XX	67194	XX	XX	XX	1.85208	
824	909124	COAL TERM DEPR	.5	2802	A3L717C1	1	35571	.07879	
825	909324	COAL TERM LR	1	945.2939	A3L818C1	1	35571	.02657	
826		SUBTOTAL DL EXPENSE	XX	3747	XX	XX	XX	.10536	
827	909824	COAL TERM ROI	.5	9959	1.0	1	35571	.27998	

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		2563
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		13508
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		3285
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		15057
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		480.1354
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		11.39628
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		5603
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		555.7077
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		5.90661
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		.13898
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		22.16716
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		20.49941
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		19.0007
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		473.5474
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		986.6893
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX		0	XX		42550
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		6194
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		1044
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		7239
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		22013



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	2563	A3L133C1	1	35738	.07171
902	807507	ORE ADMIN	1	0	A3L131C1	1	35738	0
903	807508	ORE PU & D	1	13508	A3L132C1	1	35738	.37796
904	807510	ORE PROTEC	1	0	A3L134C1	1	35738	0
905	807511	ORE FRINGES	1	3285	A3L135C1	1	35738	.09192
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	35738	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	35738	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	35738	0
909	807516	ORE OTHER	1	0	A3L139C1	1	35738	0
910	104	ORE TERM REPAIR	1	15057	A2L134C1	5	36134	.41671
911	005	ORE PORTION	.49213	236.2884	A2L105C1	5	36134	.00653908
912	024	ORE PORTION	.51205	5.83546	A2L120C1	1	35738	.00016328
913	114	ORE PORTION	.49213	2757	A2L144C1	5	36134	.07631
914	117	ORE PORTION	.51205	284.5498	A2L147C1	1	35738	.0079619
915	126	ORE PORTION	.51205	3.02448	A2L156C1	1	35738	.00008463
916	129	ORE PORTION-(CR)	.51205	.07116	A2L159C1	1	35738	.00000199
917	141	ORE PORTION	.51205	11.35068	A2L171C1	1	35738	.0003176
918	144	ORE PORTION-(CR)	.51205	10.49671	A2L174C1	1	35738	.00029371
919	147	ORE PORTION	.51205	0	A2L177C1	1	35738	0
920	150	OTHER ORE	1	19.0007	A2L180C1	1	35738	.00053165
921	110	SMALL TOOLS ORE PORTION	.49213	233.0463	A2L140C1	5	36134	.00644935
922	307	WORK & NON REV-ORE PORT	.49763	491.0037	A2L245C1	3	36505	.01345
923		SUBTOTAL OPR EXPENSE	XX	38444	XX	XX	XX	1.06981
924	909124	ORE TERM DEPR	.5	3097	A3L717C1	1	35738	.08667
925	909324	ORE TERM LR	1	1044	A3L818C1	1	35738	.02923
926		SUBTOTAL DL EXPENSE	XX	4142	XX	XX	XX	.1159
927	909824	ORE TERM ROI	.5	11006	1.0	1	35738	.30798

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	318	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	54	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	3413	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	108.8503	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	2.58362	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	1270	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	125.9831	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	1.33907	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	.03151	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	5.02546	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	4.64737	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	4.3076	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	107.3567	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	223.6898	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	5630	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	560	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	38	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	598	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	1772	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE			(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1	848.886		0
1002	807607	OMT ADMIN	1	0 A3L141C1	1	848.886		0
1003	807608	OMT PU & D	1	318 A3L142C1	1	848.886	.37461	
1004	807610	OMT PROTEC	1	0 A3L144C1	1	848.886		0
1005	807611	OMT FRINGES	1	54 A3L145C1	1	848.886	.06361	
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	848.886		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	848.886		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	848.886		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	848.886		0
1010	105	OMT REPAIR	1	3413 A2L135C1	5	1208	2.8238	
1011	005	OMT PORTION	.49213	53.56835 A2L105C1	5	1208	.04431	
1012	024	OMT PORTION	.51205	1.32294 A2L120C1	1	848.886	.00155845	
1013	114	OMT PORTION	.49213	625.1353 A2L144C1	5	1208	.51712	
1014	117	OMT PORTION	.51205	64.50958 A2L147C1	1	848.886	.07599	
1015	126	OMT PORTION	.51205	.68567 A2L156C1	1	848.886	.00080773	
1016	129	OMT PORTION-(CR)	.51205	.01613 A2L159C1	1	848.886	.00001901	
1017	141	OMT PORTION	.51205	2.57328 A2L171C1	1	848.886	.00303137	
1018	144	OMT PORTION-(CR)	.51205	2.37968 A2L174C1	1	848.886	.0028033	
1019	147	OMT PORTION	.51205	0 A2L177C1	1	848.886		0
1020	150	OTHER OMT	1	4.3076 A2L180C1	1	848.886	.00507442	
1021	110	SMALL TOOLS-OMT PORTION	.49213	52.83333 A2L140C1	5	1208	.0437	
1022	307	WORK & NR-OMT EXPENSES	.49763	111.3142 A2L245C1	3	758.0017	.14685	
1023		TOTAL OPERATING EXPENSES	XX	4699 XX	XX	XX	4.09765	
1024	909123	WHARVES DEPR	.5	280 A3L716C1	1	848.886	.32984	
1025	909323	WHARVES LR	1	38 A3L817C1	1	848.886	.04476	
1026		SUBTOTAL DL EXPENSE	XX	318 XX	XX	XX	.37461	
1027	909823	WHARVES ROI	.5	886.1249 1.0	1	848.886	1.04387	

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	142457
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	592
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	2295
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	56
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	536.851
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	17.11837
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.40631
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	199.769
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	19.81276
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.21059
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.00495505
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.79033
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	.73087
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.67744
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	16.88348
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	35.17864
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	146226

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	142457	A3L153C1	1	7507	18.97443
1102	807707	MVT ADMIN	1	592	A3L151C1	1	7507	.07885
1103	807708	MVT PU & D	1	2295	A3L152C1	1	7507	.30568
1104	807710	MVT PROTEC	1	0	A3L154C1	1	7507	0
1105	807711	MVT FRINGES	1	56	A3L155C1	1	7507	.00745887
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	7507	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	7507	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	7507	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	7507	0
1110	107	MVT REPAIR	1	536.851	A2L137C1	5	6424	.08356
1111	005	MVT PORTION	.49213	8.42444	A2L105C1	5	6424	.00131128
1112	024	MVT PORTION	.51205	.20805	A2L120C1	1	7507	.00002771
1113	114	MVT PORTION	.49213	98.31206	A2L144C1	5	6424	.0153
1114	117	MVT PORTION	.51205	10.14512	A2L147C1	1	7507	.00135127
1115	126	MVT PORTION	.51205	.10783	A2L156C1	1	7507	.00001436
1116	129	MVT PORTION-(CR)	.51205	.00253723	A2L159C1	1	7507	.00000034
1117	141	MVT PORTION	.51205	.40469	A2L171C1	1	7507	.0000539
1118	144	MVT PORTION-(CR)	.51205	.37424	A2L174C1	1	7507	.00004985
1119	147	MVT PORTION	.51205	0	A2L177C1	1	7507	0
1120	150	OTHER MVT	1	.67744	A2L180C1	1	7507	.00009023
1121	110	SMALL TOOLS-MVT PORTION	.49213	8.30885	A2L140C1	5	6424	.00129329
1122	307	WORK & NR-MVT PORTION	.49763	17.50585	A2L245C1	3	7088	.00246954
1123		TOTAL OPR EXP	XX	146080	XX	XX	XX	19.47185

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	1339
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	1339

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	1339	A3L162C1	1	81366	.01646
1202	807807	1	0	A3L161C1	1	81366	0
1203	807811	1	0	A3L163C1	1	81366	0
1204	807813	1	0	A3L164C1	1	81366	0
1205	807814	1	0	A3L165C1	1	81366	0
1206	807815	1	0	A3L166C1	1	81366	0
1207	807816	1	0	A3L167C1	1	81366	0
1208		XX	1339	XX	XX	XX	.01646

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	154	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	3998	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	3717	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1530	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	7343	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	1435	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	2957	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	94.3133	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	2.23858	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	1100	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	109.158	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	1.16024	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.0273	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	4.35431	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	4.02671	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	3.73232	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	93.01922	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	193.816	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	22733	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	426	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	1	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	427	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	639.1012	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	154	A3L169C1	1		
1302	807908	OSS PU & D	1	3998	A3L170C1	1		
1303	807909	OSS L & UL	1	3717	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1530	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	7343	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1435	A3L177C1	1		
1310	108	OSS REPAIR	1	2957	A2L138C1	5		
1311	005	OSS PORTION	.49213	46.41428	A2L105C1	5		
1312	024	OSS PORTION	.51205	1.14626	A2L120C1	1		
1313	114	OSS PORTION	.49213	541.6483	A2L144C1	5		
1314	117	OSS PORTION	.51205	55.89431	A2L147C1	1		
1315	126	OSS PORTION	.51205	.5941	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.51205	.01398	A2L159C1	1		
1317	141	OSS PORTION	.51205	2.22962	A2L171C1	1		
1318	144	OSS PORTION	.51205	2.06188	A2L174C1	1		
1319	147	OSS PORTION	.51205	0	A2L177C1	1		
1320	150	OTHER OSS	1	3.73232	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.51205	47.63044	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.49213	95.38241	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.52459	21927	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	213	XX	0		
1325	909322	STORAGE LR	1	1	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	214	A3L816C1	1		
1327	909822	STORAGE ROI	XX	319.5506	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	20062742
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	35572
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	35572
107		W&S DEPRECIATION	B2L904C1	1701604
108	213	LOCO DEPRECIATION	A2L213C44	334967
109	232	FC DEPRECIATION	A2L232C44	166227
110	317	OE DEPRECIATION	A2L255C44	165555
111		W&S LEASE RENTALS	B2L813C1	165222
112		LOCO LEASE RENTALS	B2L505C1	50339
113		FC LEASE RENTALS	B2L515C1	65338
114		OE LEASE RENTALS	B2L543C1	32502
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	668632
116		SUBTOTAL DL	SUM L107-115	3350386
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	5606179
121		EQUIP INVESTMENT	B5L734C4	1295262
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	399792
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	22733
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	427
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	639.1012
129		ADDITIONS TO OPR EXPENSE	L117-L122	-399792
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3408691
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	427
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	639.1012
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	16254259
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	3349959
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	6900803
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	26505020

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		(5)
					(1)	(2)							
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	4179	.49213			2056
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	.75416	.49213			.37114
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	.90238	.49213			.44409
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	394.7233	.49213			194.2547
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	7381	.49213			3632
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	3880	.49213			1909
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	.24537	.49213			.12075
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	.29359	.49213			.14448
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	128.4247	.49213			63.20149
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	92.10769	.51205			47.16369
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	.00582395	.51205			.00298215
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	.00696856	.51205			.00356825
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	3.04823	.51205			1.56085
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	79052	A2L123C44	0		.78739			62245
215	031	STATIONS & OFFICES		14	A2L127C44	38338	A2L127C44	0		.78739			30187
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	7.69502	.49213			3.78694
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	9.20736	.49213			4.5312
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	4027	.49213			1982
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	4308	A2L132C44	0		.49213			2120
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	3827	.49213			1883
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	.242	.49213			.1191
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	.28956	.49213			.1425
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	126.6626	.49213			62.3343
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	45285	.49213			22286
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	2.86341	.49213			1.40917
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	3.42617	.49213			1.68612
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	1498	.49213			737.5528
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	4491	.51205			2299
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	.28399	.51205			.14542
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	.3398	.51205			.174
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	148.6385	.51205			76.11028
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	47.73874	.51205			24.4446
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	.00301851	.51205			.00154563
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	.00361175	.51205			.0018494
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	1.57988	.51205			.80898

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	1.12326	.51205	.57517
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	.00007102	.51205	.00003637
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	.00008498	.51205	.00004352
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	.03717	.51205	.01903
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	179.1607	.51205	91.73914
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	.01133	.51205	.00580065
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	.01355	.51205	.00694068
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	5.92918	.51205	3.03604
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	165.6815	.51205	84.83713
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	.01048	.51205	.00536424
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	.01253	.51205	.00641849
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	5.4831	.51205	2.80762
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.51205	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.51205	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.51205	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.51205	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	153.5686	.78568	120.6553
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	.00971011	.78568	.00762901
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	.01162	.78568	.00912838
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	5.08223	.78568	3.99299
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	10.52689	.49763	5.23847
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	12.59579	.49763	6.26801
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	5509	.49763	2741
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	127.2349	.78568	99.96557
260	304	PASSENGER REPAIR	14	A2L242C44	152.6663	A2L242C44	0	.79105	120.7671
261	305	COMPUTER & DP EQUIP	14	A2L243C44	66567	A2L243C44	0	.79105	52658
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	.93503	.78568	.73463
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	1.11879	.78568	.87901
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	489.3886	.78568	384.5014
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	7974	.49763	3968
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	.50424	.49763	.25092
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	.60334	.49763	.30024
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	263.9158	.49763	131.3317
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.51205	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.51205	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.51205	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	4.93047	.49763	2.45354
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	5.89948	.49763	2.93574
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	2580	.49763	1284
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	2.6109	.51205	1.33691
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	3.12403	.51205	1.59966
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	1366	.51205	699.7337

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.08246	.51205	.04222
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.09866	.51205	.05052
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	43.15747	.51205	22.09876
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	.00473112	.51205	.00242257
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	.00566095	.51205	.00289868
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	2.47625	.51205	1.26796
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	.01149	.51205	.00588338
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.01375	.51205	.00703966
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	6.01375	.51205	3.07934
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.51205	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.51205	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.51205	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.0002316	.78568	-.00018195
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.0002771	.78568	-.00021771
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.12121	.78568	-.09523
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.51205	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.51205	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.51205	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	1.31795	.78568	1.03549
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	1.57698	.78568	1.239
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	689.812	.78568	541.9694
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	6551	.80043	5243
300	520	COMMUNICATION OPR	14	A2L355C44	2085	A2L355C44	0	.80043	1668
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1739	.80043	1392
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	88.62756	.80043	70.9401
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.80043	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.80043	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	1478	.80043	1183
306	601	GENERAL OFFICERS	14	A2L401C44	151315	A2L401C44	0	.80043	121116
307	602	ACCOUNTING & FINANCE	14	A2L402C44	127314	A2L402C44	0	.80043	101905
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	437258	A2L403C44	0	.80043	349994
309	604	MARKETING	14	A2L404C44	64700	A2L404C44	0	.80043	51787
310	605	SALES	14	A2L405C44	50013	A2L405C44	0	.80043	40031
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	791	A2L406C44	0	.80043	633.1397
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	107810	A2L407C44	0	.80043	86294
313	608	LEGAL & SECRETARIAL	14	A2L408C44	247495	A2L408C44	0	.80043	198102
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	175081	A2L409C44	0	.80043	140139
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.80043	0
316	611	G & A FRINGES	14	A2L411C44	151616	A2L411C44	0	.80043	121357
317	612	G & A CASUALTIES	14	A2L412C44	48154	A2L412C44	0	.80043	38543

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		12215	A2L413C44	0		.80043		9777
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	341206		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	65522		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		29553	A2L416C44	0		.80043		23655
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		4928	A2L417C44	0		.80043		3944
323	618	G & A OTHER	14	A2L418C44		1311911	A2L418C44	0		.80043		1050092
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	399792		.78568		314107
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		3100802	XX	XX	XX			2478489
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		3100802	XX	111602	XX			2219576
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	111602	XX			-258913
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	41220		.74612		30755
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	4089		.74612		3050
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	1.74774		.74612		1.30403
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	2.09123		.74612		1.56032
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	914.7585		.74612		682.5233
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	.22545		.74612		.16822
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	.26976		.74612		.20128
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	118.0021		.74612		88.04421
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	63313		.74612		47239
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	5161		.74612		3850
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	1253		.74612		934.8934
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	67		.74612		49.99031
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.74612		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	-22093		.74612		-16484

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					(1)	(2)		(3)	(4)		(5)	(6)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		873		.74612		651.3662
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		19151		.74612		14289
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		72939		.74612		54421
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-150		.74612		-111.9186
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		95		.74612		70.88178
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		10		.74612		7.46124
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		2.7819		.74612		2.07564
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		3.32864		.74612		2.48358
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		1456		.74612		1086
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		-.01014		.74612		-.00756429
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		-.01213		.74612		-.00905093
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		-5.30625		.74612		-3.95912
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	188421		XX		140586
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX		XX	XX	188421		XX		140586
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		129205		.59452		76814
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		10.57628		.59452		6.28779
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		12.65488		.59452		7.52356
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		5535		.59452		3291
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		72523		.59452		43116
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1412		.59452		839.7644
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.59452		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		-50.9102		.59452		-30.26706
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		37051		.59452		22027
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		346.0428		.59452		205.7289
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.59452		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	246046		XX		146279
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX		XX	XX	246046		XX		146279

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	862151	D1L234C7	866792	D1L251C7	2132232	
402	GTM D-3		D3L191C7	1812813	D3L217C7	164946	D3L224C7	291130	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	108966	D3L217C20	341.7542	D3L224C20	151.8167	
408	LUM D-3		D3L191C18	2215661	D3L217C16	201600	D3L224C16	355826	
409	TM(C) D-3*		D3L191C28	1450297	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	223853	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	45350	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	165489	D2L236C7	111563	D2L255C7	530619	
417	SEM D-3		D3L191C38	434820	D3L217C32	14756	D3L224C32	26044	
418	SEM D-4		D4L159C7	894521	D4L213C7	14960	D4L220C7	20839	
419	TONS-LAKE D-7		D7L136C5	128758	D7L143C5	9232	D7L146C5	18771	
420	TONS-COAL D-7		D7L823C5	67194	D7L826C5	3747	D7L827C5	9959	
421	TONS-ORE D-7		D7L923C5	38444	D7L926C5	4142	D7L927C5	11006	
422	TONS-OMT D-7		D7L1023C5	4699	D7L1026C5	318	D7L1027C5	886.1249	
423	CM(RC) D-7		D7L1208C5	1339	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	32.65558	
426	OTCU D-7		D7L583C5	54704	D7L624C5	46534	D7L631C5	39770	
427	TCU HANDLED D-7		D7L721C5	1011935	D7L724C5	19111	D7L725C5	32796	
428	PU&D D-7		D7L733C5	212952	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	146080	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	152480	D6L1919C2	110779	D6L1919C3	182564	
431	CM-Y D-6		D6L1919C4	9716	D6L1919C5	6370	D6L1919C6	12913	
432	CD-R D-6		D6L1919C7	24930	D6L1919C8	48874	D6L1919C9	40640	
433	CD-Y D-6		D6L1919C10	137266	D6L1919C11	245481	D6L1919C12	250189	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	489261	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	10204425	XX	2358898	XX	3956376	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	10204425	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	2478489	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	16254259	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	111602	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	16142657	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	12682914	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78568	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2358898	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	3349959	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	188421	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	3161537	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2358898	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.74612	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		3956376
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		6900803
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		246046
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		6654756
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		3956376
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59452



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	2219576
602	VARIABLE EXPENSE-DL D8	L355C5	140586
603	VARIABLE EXPENSE-ROI D8	L369C5	146279
604	VARIABLE EXPENSE-OPR D1-7	L435C1	10204425
605	VARIABLE EXPENSE-DL D1-7	L435C2	2358898
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3956376
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21751
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.0596
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03697
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	2506441
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	16519700
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15172
613	TOTAL RAILWAY EXPENSE	L136C1	26505020
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	19026142
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71783
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28217
617	CONSTANT COST MARKUP RATIO	L613/L614	1.39308

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00096702	XX	D1L234C10	.00091089	XX	D1L251C10	.0022407	XX
702	GTM(C) D-3	D3L191C10	.00192029	XX	D3L217C10	.00017334	XX	D3L224C10	.00030594	XX
703	GTM(C) TOTAL	L701+L702	.0028873	.00351532	L701+L702	.00108422	.00114884	L701+L702	.00254664	.00264079
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.61078	XX	D3L217C22	.00191559	XX	D3L224C22	.00085096	XX
710	TM TOTAL	L708+L709	.61078	.74363	L708+L709	.00191559	.00202975	L708+L709	.00085096	.00088242
711	TM(C)D-3*	D3L191C30	8.12915	9.89733	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.5016	6.69826	D3L217C18	.49982	.52961	D3L224C18	.88219	.91481
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.62463	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.62463	3.19551	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	8.14675	9.91876	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.39038	XX	D2L236C10	.26335	XX	D2L255C10	1.25255	XX
721	SEM D-3	D3L191C40	1.02654	XX	D3L217C34	.03483	XX	D3L224C34	.06148	XX
722	SEM D-4	D4L159C10	2.11186	XX	D4L213C10	.03531	XX	D4L220C10	.04919	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.52878	4.29633	+L722	.3335	.35337	+L722	1.36322	1.41363
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.85208	2.25492	D7L826C8	.10536	.11164	D7L827C8	.27998	.29033
726	TONS ORE D-7	D7L923C8	1.06981	1.30251	D7L926C8	.1159	.12281	D7L927C8	.30798	.31937
727	TONS OMT D-7	D7L1023C8	4.09765	4.98894	D7L1026C8	.37461	.39693	D7L1027C8	1.04387	1.08246
728	CM(RC)D-7	D7L1208C8	.01646	.02004	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	19.47185	23.7072	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	84.79707	103.2414	D7L724C8	1.59853	1.6938	D7L725C8	2.74324	2.84467
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.02847	.03017	D7L431C8	.01107	.01148
732	OTCUD D-7	D7L583C8	2.67672	3.25893	D7L624C8	2.14823	2.27626	D7L631C8	1.83595	1.90383
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	159.9634	194.7572	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01491	.01815	D6L228C16	.03876	.04718	D6L228C21	1.86343	2.26875
803	BOX EQUIPPED	D6L328C13	.04721	.05748	D6L328C16	.12275	.14945	D6L328C21	4.9568	6.03496
804	GONDOLA PLAIN	D6L428C13	.02983	.03632	D6L428C16	.07757	.09444	D6L428C21	2.08908	2.54348
805	GONDOLA EQUIPPED	D6L528C13	.06653	.081	D6L528C16	.17297	.2106	D6L528C21	5.42745	6.60798
806	HOPPER COVERED	D6L628C13	.04468	.05439	D6L628C16	.11616	.14143	D6L628C21	4.91102	5.97922
807	HOPPER OTG	D6L728C13	.03094	.03767	D6L728C16	.08044	.09794	D6L728C21	2.02895	2.47026
808	HOPPER OTS	D6L828C13	.03669	.04467	D6L828C16	.0954	.11615	D6L828C21	.92141	1.12182
809	REFR-M	D6L928C13	.00307578	.00374479	D6L928C16	.00799704	.00973649	D6L928C21	.43141	.52524
810	REFR-NM	D6L1028C13	.00710417	.0086494	D6L1028C16	.01847	.02249	D6L1028C21	1.0809	1.31601
811	FLAT-TOFC	D6L1128C13	.00392574	.00477963	D6L1128C16	.01021	.01243	D6L1128C21	.25461	.31
812	FLAT-MULTI	D6L1228C13	.04093	.04983	D6L1228C16	.10641	.12955	D6L1228C21	4.17564	5.08389
813	FLAT-GEN	D6L1328C13	.6328	.77044	D6L1328C16	1.64528	2.00315	D6L1328C21	79.24221	96.47827
814	FLAT-OTHER	D6L1428C13	.05079	.06184	D6L1428C16	.13206	.16079	D6L1428C21	5.93537	7.22638
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.021	.02557	D6L1528C16	.05461	.06649	D6L1528C21	4.56029	5.5522
818	AUTO RACK	D6L1628C13	.09828	.11966	D6L1628C16	.25553	.31111	D6L1628C21	10.02735	12.20842
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.0401	.04882	D6L1924C4	.10007	.12184	D6L1924C7	3.6022	4.38571

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.86343	2.26875	D6L237C13	.07633	.08088	D6L237C16	.19847	.2103
803	D6L328C24	4.9568	6.03496	D6L337C13	.03411	.03615	D6L337C16	.08869	.09398
804	D6L428C24	2.08908	2.54348	D6L437C13	.01008	.01068	D6L437C16	.0262	.02776
805	D6L528C24	5.42745	6.60798	D6L537C13	.01402	.01485	D6L537C16	.03644	.03861
806	D6L628C24	4.91102	5.97922	D6L637C13	.02045	.02167	D6L637C16	.05316	.05633
807	D6L728C24	2.02895	2.47026	D6L737C13	.04175	.04424	D6L737C16	.10856	.11503
808	D6L828C24	.92141	1.12182	D6L837C13	.01617	.01713	D6L837C16	.04204	.04454
809	D6L928C24	.43141	.52524	D6L937C13	.13448	.14249	D6L937C16	.34964	.37048
810	D6L1028C24	1.0809	1.31601	D6L1037C13	.15343	.16258	D6L1037C16	.39892	.4227
811	D6L1128C24	.25461	.31	D6L1137C13	.0397	.04207	D6L1137C16	.10322	.10937
812	D6L1228C24	4.17564	5.08389	D6L1237C13	.06764	.07167	D6L1237C16	.17586	.18634
813	D6L1328C24	79.24221	96.47827	D6L1337C13	.44333	.46975	D6L1337C16	1.15266	1.22136
814	D6L1428C24	5.93537	7.22638	D6L1437C13	.02812	.0298	D6L1437C16	.07312	.07748
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	4.56029	5.5522	D6L1537C13	.00385363	.0040833	D6L1537C16	.01002	.01062
818	D6L1628C24	10.02735	12.20842	D6L1637C13	.10341	.10958	D6L1637C16	.26888	.2849
819	D6L1728C24	0	0	D6L1737C13	.00005669	.00006007	D6L1737C16	.0001474	.00015619
820	D6L1924C10	2.94134	3.58111	D6L1924C2	.02907	.03081	D6L1924C5	.06546	.06936

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	35.19166	37.28901	D6L237C24	35.19165	37.28901	D6L240C13	.00272706	.00282789
803	D6L337C21	14.48381	15.34702	D6L337C24	14.48382	15.34703	D6L340C13	.02938	.03047
804	D6L437C21	.94561	1.00197	D6L437C24	.94561	1.00197	D6L440C13	.05904	.06122
805	D6L537C21	4.66014	4.93788	D6L537C24	4.66014	4.93788	D6L540C13	.06716	.06964
806	D6L637C21	4.51702	4.78622	D6L637C24	4.51702	4.78622	D6L640C13	.03871	.04014
807	D6L737C21	4.40097	4.66326	D6L737C24	4.40097	4.66326	D6L740C13	.12382	.1284
808	D6L837C21	.63402	.67181	D6L837C24	.63402	.67181	D6L840C13	.05066	.05253
809	D6L937C21	41.57504	44.05284	D6L937C24	41.57504	44.05284	D6L940C13	.00100714	.00104437
810	D6L1037C21	43.67982	46.28306	D6L1037C24	43.67982	46.28306	D6L1040C13	.00204813	.00212386
811	D6L1137C21	7.16038	7.58712	D6L1137C24	7.16038	7.58712	D6L1140C13	.00131803	.00136676
812	D6L1237C21	4.45044	4.71568	D6L1237C24	4.45044	4.71568	D6L1240C13	.03255	.03375
813	D6L1337C21	108.0586	114.4987	D6L1337C24	108.0586	114.4987	D6L1340C13	.64174	.66547
814	D6L1437C21	17.06876	18.08603	D6L1437C24	17.06876	18.08603	D6L1440C13	.01324	.01373
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-2.49686	-2.64567	D6L1537C24	-2.49686	-2.64567	D6L1540C13	.00574275	.00595508
818	D6L1637C21	15.15755	16.06091	D6L1637C24	15.15755	16.06091	D6L1640C13	.18493	.19177
819	D6L1737C21	.00641014	.00679218	D6L1737C24	.00641014	.00679218	D6L1740C13	.00002985	.00003096
820	D6L1924C8	7.05548	7.47598	D6L1924C11	5.25377	5.56688	D6L1924C3	.04798	.04975

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.00709035	.0073525	D6L240C21	.48295	.50081	D6L240C24	.48295	.50081
803	D6L340C16	.07639	.07921	D6L340C21	4.53148	4.69902	D6L340C24	4.53148	4.69902
804	D6L440C16	.15349	.15917	D6L440C21	6.23372	6.4642	D6L440C24	6.23372	6.4642
805	D6L540C16	.17461	.18107	D6L540C21	7.49025	7.76718	D6L540C24	7.49024	7.76718
806	D6L640C16	.10063	.10435	D6L640C21	6.30785	6.54107	D6L640C24	6.30785	6.54107
807	D6L740C16	.32193	.33383	D6L740C21	11.82157	12.25865	D6L740C24	11.82157	12.25865
808	D6L840C16	.1317	.13657	D6L840C21	1.98014	2.05335	D6L840C24	1.98014	2.05335
809	D6L940C16	.00261855	.00271537	D6L940C21	.19563	.20286	D6L940C24	.19563	.20286
810	D6L1040C16	.00532515	.00552204	D6L1040C21	.2815	.29191	D6L1040C24	.2815	.29191
811	D6L1140C16	.00342688	.00355359	D6L1140C21	.1214	.12589	D6L1140C24	.1214	.12589
812	D6L1240C16	.08462	.08775	D6L1240C21	4.92161	5.10358	D6L1240C24	4.92161	5.10358
813	D6L1340C16	1.66853	1.73022	D6L1340C21	109.9367	114.0014	D6L1340C24	109.9367	114.0014
814	D6L1440C16	.03443	.0357	D6L1440C21	2.26778	2.35163	D6L1440C24	2.26778	2.35163
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01493	.01548	D6L1540C21	1.73962	1.80394	D6L1540C24	1.73962	1.80394
818	D6L1640C16	.48082	.4986	D6L1640C21	28.04511	29.08202	D6L1640C24	28.0451	29.08202
819	D6L1740C16	.00007762	.00008049	D6L1740C21	.0033369	.00346028	D6L1740C24	.0033369	.00346028
820	D6L1924C6	.13292	.13784	D6L1924C9	5.86893	6.08592	D6L1924C12	5.35773	5.55582

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.51029	.5407
803	D6L1803C8	.23074	.24449
804	D6L1804C8	.01833	.01942
805	D6L1805C8	.02247	.02381
806	D6L1806C8	.00755298	.00800312
807	D6L1807C8	.00458619	.00485952
808	D6L1808C8	.00049679	.0005264
809	D6L1809C8	.00091651	.00097114
810	D6L1810C8	.00431151	.00456846
811	D6L1811C8	.18737	.19854
812	D6L1812C8	.18365	.19459
813	D6L1813C8	3.18182	3.37145
814	D6L1814C8	.24977	.26466
815	D6L1815C8	.00547841	.00580491
816	D6L1816C8	.0070095	.00742725
817	D6L1817C8	.00000857	.00000908
818	D6L1818C8	.01021	.01082
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0585	.06199

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00351532	D8L703C4	.00114884	D8L703C6	.00264079
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.74363	D8L710C4	.00202975	D8L710C6	.00088242
104	TRAIN MILE-CREW	D8L711C2	9.89733	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.69826	D8L712C4	.52961	D8L712C6	.91481
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	3.19551	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	9.91876	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.29633	D8L723C4	.35337	D8L723C6	1.41363
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	2.25492	D8L725C4	.11164	D8L725C6	.29033
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.30251	D8L726C4	.12281	D8L726C6	.31937
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	4.98894	D8L727C4	.39693	D8L727C6	1.08246
116	REFRIGERATED CAR MILES	D8L728C2	.02004	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.03017	D8L731C6	.01148
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.25893	D8L732C4	2.27626	D8L732C6	1.90383
120	TCU'S LOADED AND UNLOADED	D8L730C2	103.2414	D8L730C4	1.6938	D8L730C6	2.84467
121	MVU'S LOADED AND UNLOADED	D8L729C2	23.7072	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	194.7572	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		SOURCE	DL EXPENSE UNIT COST CM(R) RR OWNED (2)		SOURCE	ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		SOURCE	OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2		0	D8L801C10		0	D8L801C18		0	D8L801C4		0
202	BOX - 50 FOOT GENERAL	D8L802C2	.01815		D8L802C10	.08088		D8L802C18	.00282789		D8L802C4	.04718	
203	BOX - EQUIPPED	D8L803C2	.05748		D8L803C10	.03615		D8L803C18	.03047		D8L803C4	.14945	
204	GONDOLA PLAIN	D8L804C2	.03632		D8L804C10	.01068		D8L804C18	.06122		D8L804C4	.09444	
205	GONDOLA - EQUIPPED	D8L805C2	.081		D8L805C10	.01485		D8L805C18	.06964		D8L805C4	.2106	
206	HOPPER - COVERED	D8L806C2	.05439		D8L806C10	.02167		D8L806C18	.04014		D8L806C4	.14143	
207	HOPPER - OT - GENERAL	D8L807C2	.03767		D8L807C10	.04424		D8L807C18	.1284		D8L807C4	.09794	
208	HOPPER - OT - SPECIAL	D8L808C2	.04467		D8L808C10	.01713		D8L808C18	.05253		D8L808C4	.11615	
209	REFRIGERATOR - MECH.	D8L809C2	.00374479		D8L809C10	.14249		D8L809C18	.00104437		D8L809C4	.00973649	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.0086494		D8L810C10	.16258		D8L810C18	.00212386		D8L810C4	.02249	
211	FLAT - TOFC	D8L811C2	.00477963		D8L811C10	.04207		D8L811C18	.00136676		D8L811C4	.01243	
212	FLAT - MULTILEVEL	D8L812C2			D8L812C10			D8L812C18			D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.16949		+D8L818C10	.18125		+D8L818C18	.22552		+D8L818C4	.44067	
213	FLAT - GENERAL	D8L813C2	.77044		D8L813C10	.46975		D8L813C18	.66547		D8L813C4	2.00315	
214	FLAT - OTHER	D8L814C2	.06184		D8L814C10	.0298		D8L814C18	.01373		D8L814C4	.16079	
215	TANK <22,000 GAL	XX	XX		XX	XX		XX	XX		XX	XX	
216	TANK >=22,000 GAL	XX	XX		XX	XX		XX	XX		XX	XX	
217	ALL OTHER FC	D8L817C2	.02557		D8L817C10	.0040833		D8L817C18	.00595508		D8L817C4	.06649	
218	AUTO RACKS	D8L818C2	.11966		D8L818C10	.10958		D8L818C18	.19177		D8L818C4	.31111	
219	ACCESSORIAL	D8L819C2		0	D8L819C10	.00006007		D8L819C18	.00003096		D8L819C4		0
220	AVERAGE FC	D8L820C2	.04882		D8L820C10	.03081		D8L820C18	.04975		D8L820C4	.12184	
221	TOTAL FLAT, MULTILEVEL	L212	.16949		L212	.18125		L212	.22552		L212	.44067	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.2103	D8L802C20	.0073525	D8L802C6	2.26875	D8L802C14	37.28901	D8L802C22	.50081
203	D8L803C12	.09398	D8L803C20	.07921	D8L803C6	6.03496	D8L803C14	15.34702	D8L803C22	4.69902
204	D8L804C12	.02776	D8L804C20	.15917	D8L804C6	2.54348	D8L804C14	1.00197	D8L804C22	6.4642
205	D8L805C12	.03861	D8L805C20	.18107	D8L805C6	6.60798	D8L805C14	4.93788	D8L805C22	7.76718
206	D8L806C12	.05633	D8L806C20	.10435	D8L806C6	5.97922	D8L806C14	4.78622	D8L806C22	6.54107
207	D8L807C12	.11503	D8L807C20	.33383	D8L807C6	2.47026	D8L807C14	4.66326	D8L807C22	12.25865
208	D8L808C12	.04454	D8L808C20	.13657	D8L808C6	1.12182	D8L808C14	.67181	D8L808C22	2.05335
209	D8L809C12	.37048	D8L809C20	.00271537	D8L809C6	.52524	D8L809C14	44.05284	D8L809C22	.20286
210	D8L810C12	.4227	D8L810C20	.00552204	D8L810C6	1.31601	D8L810C14	46.28306	D8L810C22	.29191
211	D8L811C12	.10937	D8L811C20	.00355359	D8L811C6	.31	D8L811C14	7.58712	D8L811C22	.12589
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.47125	+D8L818C20	.58634	+D8L818C6	17.29231	+D8L818C14	20.77659	+D8L818C22	34.1856
213	D8L813C12	1.22136	D8L813C20	1.73022	D8L813C6	96.47827	D8L813C14	114.4987	D8L813C22	114.0014
214	D8L814C12	.07748	D8L814C20	.0357	D8L814C6	7.22638	D8L814C14	18.08603	D8L814C22	2.35163
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01062	D8L817C20	.01548	D8L817C6	5.5522	D8L817C14	-2.64567	D8L817C22	1.80394
218	D8L818C12	.2849	D8L818C20	.4986	D8L818C6	12.20842	D8L818C14	16.06091	D8L818C22	29.08202
219	D8L819C12	.00015619	D8L819C20	.00008049	D8L819C6	0	D8L819C14	.00679218	D8L819C22	.00346028
220	D8L820C12	.06936	D8L820C20	.13784	D8L820C6	4.38571	D8L820C14	7.47598	D8L820C22	6.08592
221	L212	.47125	L212	.58634	L212	17.29231	L212	20.77659	L212	34.1856

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	2.26875	D8L802C16		37.28901	D8L802C24		.50081	D8L802C26			.5407	
203	D8L803C8	6.03496	D8L803C16		15.34703	D8L803C24		4.69902	D8L803C26			.24449	
204	D8L804C8	2.54348	D8L804C16		1.00197	D8L804C24		6.4642	D8L804C26			.01942	
205	D8L805C8	6.60798	D8L805C16		4.93788	D8L805C24		7.76718	D8L805C26			.02381	
206	D8L806C8	5.97922	D8L806C16		4.78622	D8L806C24		6.54107	D8L806C26			.00800312	
207	D8L807C8	2.47026	D8L807C16		4.66326	D8L807C24		12.25865	D8L807C26			.00485952	
208	D8L808C8	1.12182	D8L808C16		.67181	D8L808C24		2.05335	D8L808C26			.0005264	
209	D8L809C8	.52524	D8L809C16		44.05284	D8L809C24		.20286	D8L809C26			.00097114	
210	D8L810C8	1.31601	D8L810C16		46.28306	D8L810C24		.29191	D8L810C26			.00456846	
211	D8L811C8	.31	D8L811C16		7.58712	D8L811C24		.12589	D8L811C26			.19854	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	17.29231	+D8L818C16		20.77659	+D8L818C24		34.18559	+D8L818C26			.20541	
213	D8L813C8	96.47827	D8L813C16		114.4987	D8L813C24		114.0014	D8L813C26			3.37145	
214	D8L814C8	7.22638	D8L814C16		18.08603	D8L814C24		2.35163	D8L814C26			.26466	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00580491	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00742725	
217	D8L817C8	5.5522	D8L817C16		-2.64567	D8L817C24		1.80394	D8L817C26			.00000908	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		12.20842			16.06091			29.08202				.01082	
219	D8L819C8	0	D8L819C16		.00679218	D8L819C24		.00346028	XX		XX		
220	D8L820C8	3.58111	D8L820C16		5.56688	D8L820C24		5.55582	D8L820C26			.06199	
221	L212	17.29231	L212		20.77659	L212		34.18559	L212			.20541	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.97708	B3L818C3		1.7686	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.90761	B3L819C3		1.66329	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.96169	B3L820C3		1.92405	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.85906	B3L821C3		1.71857	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		2.03172	B3L822C3		1.97032	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.03805	B3L823C3		1.87124	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		2.0116	B3L824C3		1.92986	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.93013	B3L825C3		1.44597	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.88224	B3L826C3		1.93483	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.10423	B3L827C3		1.0918	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.61942	B3L828C3		1.58127	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.20881	B3L829C3		6	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.01521	B3L830C3		1.86818	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.01207	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.00447	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		1.0186	B3L833C3		1.40193	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.75251	B3L834C3		1.71204	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.8387	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.8664	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.94845	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.82693	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.98764	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.95253	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.94753	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.68105	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.8887	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.0947	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.58562	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.28705	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.9427	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.01207	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.00447	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.82034	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.72541	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	549.4958	A1L562C1	200	B6L302C3	757.9462
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	549.4958	A1L563C1	200	B6L303C3	661.9336
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	549.4958	A1L564C1	200	B6L304C3	1315
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	549.4958	A1L565C1	200	B6L305C3	823.6364
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	549.4958	A1L566C1	200	B6L306C3	1165
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	549.4958	A1L567C1	200	B6L307C3	1787
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	549.4958	A1L568C1	200	B6L308C3	1073
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	549.4958	A1L569C1	200	B6L309C3	1227
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	549.4958	A1L570C1	200	B6L310C3	1524
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	549.4958	A1L571C1	200	B6L311C3	2156
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	549.4958	A1L572C1	200	B6L312C3	5432
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	549.4958	A1L573C1	200	B6L313C3	1997
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	549.4958	A1L574C1	200	B6L314C3	666.6374
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	549.4958	A1L575C1	200	B6L315C3	1195
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	549.4958	A1L576C1	200	B6L316C3	1229

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.4467	B6L202C36	4.09568	B6L202C37	11.17004	B6L202C38	8.93604	B6L202C39	1.86167
103	B6L203C35	7.4467	B6L203C36	4.09568	B6L203C37	11.17004	B6L203C38	8.93604	B6L203C39	1.86167
104	B6L204C35	7.4467	B6L204C36	4.09568	B6L204C37	11.17005	B6L204C38	8.93604	B6L204C39	1.86167
105	B6L205C35	7.4467	B6L205C36	4.09568	B6L205C37	11.17004	B6L205C38	8.93604	B6L205C39	1.86167
106	B6L206C35	7.4467	B6L206C36	4.09568	B6L206C37	11.17004	B6L206C38	8.93604	B6L206C39	1.86167
107	B6L207C35	7.4467	B6L207C36	4.09568	B6L207C37	11.17004	B6L207C38	8.93604	B6L207C39	1.86167
108	B6L208C35	7.4467	B6L208C36	4.09568	B6L208C37	11.17004	B6L208C38	8.93604	B6L208C39	1.86167
109	B6L209C35	7.4467	B6L209C36	4.09568	B6L209C37	11.17004	B6L209C38	8.93604	B6L209C39	1.86167
110	B6L210C35	7.4467	B6L210C36	4.09568	B6L210C37	11.17004	B6L210C38	8.93604	B6L210C39	1.86167
111	B6L211C35	7.4467	B6L211C36	4.09568	B6L211C37	11.17004	B6L211C38	8.93604	B6L211C39	1.86167
112	B6L212C35	7.4467	B6L212C36	4.09568	B6L212C37	11.17004	B6L212C38	8.93604	B6L212C39	1.86167
113	B6L213C35	7.4467	B6L213C36	4.09568	B6L213C37	11.17004	B6L213C38	8.93604	B6L213C39	1.86167
114	B6L214C35	7.4467	B6L214C36	4.09568	B6L214C37	11.17004	B6L214C38	8.93604	B6L214C39	1.86167
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.4467	B6L215C36	4.09568	B6L215C37	11.17004	B6L215C38	8.93604	B6L215C39	1.86167
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	24.03586
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.34264
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.55328
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.39995
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7412
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1880
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5469
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	621301
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	778883
216		TOTAL CREW WAGES	L214 +L215	1400184
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	178407
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
		PER TRAIN MILE	L216 /L217	7.84826
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15172
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.39308

END\_OF\_WORKTABLES