

WORKTABLE A1 PART 1

PAGE- 1

OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	11232
102	TM(W)	WAY TRAIN MILES	SCH 755	11317
103	TM(T)	THROUGH TRAIN MILES	SCH 755	52246
104	TM	TRAIN MILES-RUNNING	SCH 755	74795
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	27980
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	19960
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	125370
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	173310
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6756
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13122
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	19878
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	193188
113	CCM	CABOOSE MILES	SCH 755	409
114	CM	CAR MILES ALL TRAINS	SCH 755	4444656
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1098509
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	279447
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	3066700
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	32831044
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	91751144
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	21583668
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	251549312
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	364884128
123	GTM	GROSS TON MILES-TOTAL	SCH 755	400884192
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	389613
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	29573
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	3750
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	646.253
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3104
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2187
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2833
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2101
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	4774
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	6057
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12933
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6052
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2566
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4405
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	525.099
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2367
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	58.167
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	11703
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	7355
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3008
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	19.961
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	3.899
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.761
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.386
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.007
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.425
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.687
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.112
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	29.694
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.119
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	379.282
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6052

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	10804	12046	11480	10659	11018	11361	11391	11244
102	TM(W)	12860	12301	12288	11549	12088	12159	12191	12063
103	TM(T)	52607	51341	48797	45251	52426	52064	51248	50048
104	TM	76271	75689	72566	67460	75533	75585	74830	73356
105	LRM(U)	26086	28401	27923	26597	27033	27489	27597	27397
106	LRM(W)	22551	21506	21279	19953	21255	21339	21324	21050
107	LRM(T)	125340	120858	114544	107285	125355	123856	121528	118680
108	LRM	173977	170767	163747	153836	173644	172685	170450	167127
109	LWM	6897	7042	6490	6997	6826	6898	6796	6836
110	LYM	13815	14060	9124	9952	13468	13665	12530	12015
111	LSM	20713	21102	15614	16950	20295	20564	19327	18851
112	LUM	194690	191869	179362	170787	193939	193249	189777	185979
113	CCM	209	201	168	199	309	273	246.75	237.2
114	CM	4285734	4366868	4117099	3713735	4365195	4365752	4303589	4185618
115	CM(U)	1039704	1150171	1071631	985386	1069106	1096128	1090003	1069080
116	CM(W)	286505	312294	320018	276535	282976	292748	299566	294959
117	CM(T)	2959525	2904403	2725450	2451814	3013112	2976876	2914019	2821578
118	GTM(L)	33553924	32074204	30745884	28889824	33192484	32819724	32301264	31618976
119	GTM(U)	86754888	96304368	89547496	82003160	89253016	91603464	91089472	89272208
120	GTM(W)	22133212	24575334	25124108	21536382	21858440	22764072	23354080	22990540
121	GTM(T)	241035776	236326736	223205088	194494208	246292544	242970608	238029232	229322224
122	GTM(C)	349923872	357206432	337876672	298033760	357404000	357338144	352472768	341584960
123	GTM	386569056	392056832	371052096	328740000	393726624	393170016	387640544	375860448
124	TONS(R)	383031	402452	396527	351524	386322	391698	392905	384629
125	TONS(C)	27025	29363	24875	20990	28299	28653	27709	26365
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	3836	4031	3889	3467	3793	3872	3876	3794
130	TH(W)	667.593	676.81	625.3661	678.748	656.923	663.552	654.0055	658.954
131	TH(U)	3168	3354	3263	2788	3136	3209	3222	3135
132	TH(Y)	2302	2343	2271	2032	2244	2277	2276	2227
133	TH(S)	2970	3020	2896	2710	2901	2941	2930	2886
134	A114105	2086	2474	2358	2012	2093	2220	2255	2206
135	A114205	4806	5079	4970	4378	4790	4886	4907	4801
136	A114305	6021	5969	5713	5096	6039	6016	5940	5771
137	CL	12913	13523	13041	11487	12923	13123	13103	12780
138	T(CUH)	5695	5399	4848	4178	5873	5715	5498	5234
139	M(VUH)	2291	2294	1769	558.009	2429	2384	2230	1896
140	CLOT-R	4336	5022	4748	4192	4370	4588	4628	4540
141	CLOR-R	491.175	476.295	426.807	374.754	508.137	497.523	479.844	458.826
142	CLRT-R	2196	1556	1510	1355	2281	2040	1907	1797
143	CLRF-R	63.36	55.806	61.32	39.773	60.7635	59.111	59.66325	55.6852
144	CLOT	11359	12078	11433	10114	11531	11714	11643	11338
145	CLOR	7087	7111	6746	5962	7221	7185	7075	6852
146	CLRF	2814	2144	2059	1809	2911	2655	2506	2367
147	MR	20.023	20.141	20.183	20.623	19.992	20.04167	20.077	20.1862
148	T(X)	3.9	3.901	3.901	4.035	3.8995	3.9	3.90025	3.9272
149	T(O)	.761	.762	.762	.763	.761	.76133	.7615	.7618
150	T(P)	2.382	2.386	2.382	2.411	2.384	2.38467	2.384	2.3894
151	T(R)	27.066	27.19	27.228	27.832	27.0365	27.08767	27.12275	27.2646
152	Y(ST)	6.406	6.412	6.413	6.558	6.4155	6.41433	6.414	6.4428
153	WST	2.688	2.7	2.708	2.759	2.6875	2.69167	2.69575	2.7084
154	ST	9.094	9.112	9.121	9.317	9.103	9.106	9.10975	9.1512
155	T(R+W)	29.754	29.89	29.936	30.591	29.724	29.77933	29.8185	29.973
156	T	36.16	36.302	36.349	37.149	36.1395	36.19367	36.2325	36.4158
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	369.459	294.956	272.426	162.265	374.3705	347.899	329.0308	295.6776
160	A117005	5695	5399	4848	4178	5873	5715	5498	5234

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	7599	SCH 755	8367	15966
203	M(BE)	BOX EQUIPPED	SCH 755	121952	SCH 755	130776	252728
204	M(GP)	GONDOLA PLAIN	SCH 755	223551	SCH 755	210341	433892
205	M(GE)	GONDOLA EQUIPPED	SCH 755	95219	SCH 755	91015	186234
206	M(HC)	HOPPER COVERED	SCH 755	115552	SCH 755	123385	238937
207	M(HOG)	HOPPER OTG	SCH 755	57163	SCH 755	62617	119780
208	M(HOS)	HOPPER OTS	SCH 755	24914	SCH 755	27455	52369
209	M(RM)	REFRIG MECH	SCH 755	4479	SCH 755	4422	8901
210	M(RN)	REFRIG NM	SCH 755	5841	SCH 755	5078	10919
211	M(FT)	FLAT TOFC	SCH 755	137236	SCH 755	17102	154338
212	M(FM)	FLAT MULTILEVEL	SCH 755	26039	SCH 755	17817	43856
213	M(FG)	FLAT GENERAL	SCH 755	184	SCH 755	277	461
214	M(FO)	FLAT OTHER	SCH 755	26560	SCH 755	28967	55527
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	208449	SCH 755	523	208972
216	CM(PD)	TOTAL:SUM L201-215	XX	1054738	XX	728142	1782880

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	6816	SCH 755	7708	14524
203		BOX EQUIPPED	SCH 755	119769	SCH 755	128687	248456
204		GONDOLA PLAIN	SCH 755	196280	SCH 755	174683	370963
205		GONDOLA EQUIPPED	SCH 755	124354	SCH 755	123236	247590
206		HOPPER COVERED	SCH 755	110188	SCH 755	119759	229947
207		HOPPER OTG	SCH 755	61004	SCH 755	63952	124956
208		HOPPER OTS	SCH 755	17601	SCH 755	20923	38524
209		REFRIG MECH	SCH 755	4693	SCH 755	4540	9233
210		REFRIG NM	SCH 755	5605	SCH 755	4907	10512
211		FLAT TOFC	SCH 755	133092	SCH 755	15662	148754
212		FLAT MULTIEVEL	SCH 755	23165	SCH 755	16019	39184
213		FLAT GENERAL	SCH 755	161	SCH 755	441	602
214		FLAT OTHER	SCH 755	24477	SCH 755	27462	51939
215		ALL OTHER CAR TYPE	SCH 755	212061	SCH 755	416	212477
216		TOTAL:SUM L201-215	XX	1039266	XX	708395	1747661

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	7614	SCH 755	7848	15462
203	BOX EQUIPPED	SCH 755	126909	SCH 755	133217	260126
204	GONDOLA PLAIN	SCH 755	205547	SCH 755	180971	386518
205	GONDOLA EQUIPPED	SCH 755	120257	SCH 755	107877	228134
206	HOPPER COVERED	SCH 755	125142	SCH 755	136757	261899
207	HOPPER OTG	SCH 755	86227	SCH 755	87046	173273
208	HOPPER OTS	SCH 755	28012	SCH 755	30204	58216
209	REFRIG MECH	SCH 755	4083	SCH 755	3869	7952
210	REFRIG NM	SCH 755	5412	SCH 755	4665	10077
211	FLAT TOFC	SCH 755	130300	SCH 755	14350	144650
212	FLAT MULTILEVEL	SCH 755	19866	SCH 755	13352	33218
213	FLAT GENERAL	SCH 755	136	SCH 755	483	619
214	FLAT OTHER	SCH 755	23065	SCH 755	26423	49488
215	ALL OTHER CAR TYPE	SCH 755	218767	SCH 755	3134	221901
216	TOTAL:SUM L201-215	XX	1101337	XX	750196	1851533

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	7622	SCH 755	7712	15334
203	BOX EQUIPPED	SCH 755	136745	SCH 755	138511	275256
204	GONDOLA PLAIN	SCH 755	193214	SCH 755	167457	360671
205	GONDOLA EQUIPPED	SCH 755	111320	SCH 755	107810	219130
206	HOPPER COVERED	SCH 755	116848	SCH 755	126186	243034
207	HOPPER OTG	SCH 755	84557	SCH 755	83053	167610
208	HOPPER OTS	SCH 755	30078	SCH 755	31461	61539
209	REFRIG MECH	SCH 755	3512	SCH 755	3311	6823
210	REFRIG NM	SCH 755	5392	SCH 755	4523	9915
211	FLAT TOFC	SCH 755	114928	SCH 755	10037	124965
212	FLAT MULTILEVEL	SCH 755	20349	SCH 755	14005	34354
213	FLAT GENERAL	SCH 755	145	SCH 755	532	677
214	FLAT OTHER	SCH 755	24563	SCH 755	26877	51440
215	ALL OTHER CAR TYPE	SCH 755	212408	SCH 755	700	213108
216	TOTAL:SUM L201-215	XX	1061681	XX	722175	1783856

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6458	SCH 755	7002	13460
203	BOX EQUIPPED	SCH 755	126489	SCH 755	134060	260549
204	GONDOLA PLAIN	SCH 755	177879	SCH 755	159686	337565
205	GONDOLA EQUIPPED	SCH 755	80263	SCH 755	100437	180700
206	HOPPER COVERED	SCH 755	102061	SCH 755	109897	211958
207	HOPPER OTG	SCH 755	69120	SCH 755	71636	140756
208	HOPPER OTS	SCH 755	29193	SCH 755	31024	60217
209	REFRIG MECH	SCH 755	3430	SCH 755	3242	6672
210	REFRIG NM	SCH 755	5665	SCH 755	4822	10487
211	FLAT TOFC	SCH 755	131263	SCH 755	17634	148897
212	FLAT MULTILEVEL	SCH 755	16936	SCH 755	9793	26729
213	FLAT GENERAL	SCH 755	363	SCH 755	646	1009
214	FLAT OTHER	SCH 755	22234	SCH 755	24969	47203
215	ALL OTHER CAR TYPE	SCH 755	217150	SCH 755	881	218031
216	TOTAL:SUM L201-215	XX	988504	XX	675729	1664233

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7207	8037	15245	7343	7974	15317
203	BOX EQUIP	120860	129731	250592	122876	130893	253770
204	GONDOLA PLAIN	209915	192512	402427	208459	188665	397124
205	GONDOLA EQUIPPED	109786	107125	216912	113276	107376	220652
206	HOPPER COVERED	112870	121572	234442	116960	126633	243594
207	HOPPER OTG	59083	63284	122368	68131	71205	139336
208	HOPPER OTS	21257	24189	45446	23509	26194	49703
209	REFER MECH	4586	4481	9067	4418	4277	8695
210	REFER NON MECH	5723	4992	10715	5619	4883	10502
211	FLAT TOFC	135164	16382	151546	133542	15704	149247
212	FLAT MULTILEVEL	24602	16918	41520	23023	15729	38752
213	FLAT GENERAL	172.5	359	531.5	160.3333	400.3334	560.67
214	FLAT OTHER	25518	28214	53733	24700	27617	52318
215	ALL OTHER	210255	469.5	210724	213092	1357	214450
216	TOTAL	1047002	718268	1765270	1065113	728911	1794024

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7412	7908	15321	7221	7727	14949
203	BOX EQUIP	126343	132797	259141	126372	133050	259423
204	GONDOLA PLAIN	204648	183363	388011	199294	178627	377921
205	GONDOLA EQUIPPED	112787	107484	220272	106282	106075	212357
206	HOPPER COVERED	116932	126521	243454	113958	123196	237155
207	HOPPER OTG	72237	74167	146404	71614	73660	145275
208	HOPPER OTS	25151	27510	52662	25959	28213	54173
209	REFER MECH	4191	4035	8227	4039	3876	7916
210	REFER NON MECH	5562	4793	10355	5583	4799	10382
211	FLAT TOFC	128889	14287	143176	129363	14957	144320
212	FLAT MULTILEVEL	22354	15298	37653	21271	14197	35468
213	FLAT GENERAL	156.5	433.25	589.75	197.8	475.8	673.6
214	FLAT OTHER	24666	27432	52098	24179	26939	51119
215	ALL OTHER	212921	1193	214114	213767	1130	214897
216	TOTAL	1064255	727227	1791482	1049105	716927	1766032

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	6135	SCH 755	6656
219	M(BE-P)	BOX EQUIPPED	SCH 755	24337	SCH 755	17349
220	M(GP-P)	GONDOLA PLAIN	SCH 755	51164	SCH 755	53761
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	12608	SCH 755	14400
222	M(HC-P)	HOPPER COVERED	SCH 755	283570	SCH 755	290317
223	M(HOG-P)	HOPPER OTG	SCH 755	19479	SCH 755	19919
224	M(HOS-P)	HOPPER OTS	SCH 755	122681	SCH 755	126569
225	M(RM-P)	REFRIG MECH	SCH 755	1951	SCH 755	1946
226	M(RN-P)	REFRIG NM	SCH 755	664	SCH 755	631
227	M(FT-P)	FLAT TOFC	SCH 755	442557	SCH 755	39553
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	192074	SCH 755	133329
229	M(FG-P)	FLAT GENERAL	SCH 755	7	SCH 755	41
230	M(FO-P)	FLAT OTHER	SCH 755	26197	SCH 755	29277
231		TANK <22,000 GAL	SCH 755	103853	SCH 755	108691
232		TANK >=22,000 GAL	SCH 755	238072	SCH 755	246370
233		ALL OTHER CAR TYPE	SCH 755	1096	SCH 755	1256
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	343021	L231+L232+L233	356317
235	CM(PL)	TOTAL:SUM L217-233	XX	1526445	XX	1090065

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	8599	SCH 755	9269
219		BOX EQUIPPED	SCH 755	20449	SCH 755	16991
220		GONDOLA PLAIN	SCH 755	49498	SCH 755	51965
221		GONDOLA EQUIPPED	SCH 755	12777	SCH 755	14392
222		HOPPER COVERED	SCH 755	283014	SCH 755	290774
223		HOPPER OTG	SCH 755	21930	SCH 755	23058
224		HOPPER OTS	SCH 755	131406	SCH 755	134320
225		REFRIG MECH	SCH 755	1866	SCH 755	1843
226		REFRIG NM	SCH 755	675	SCH 755	603
227		FLAT TOFC	SCH 755	426338	SCH 755	43260
228		FLAT MULTILEVEL	SCH 755	178740	SCH 755	118776
229		FLAT GENERAL	SCH 755	0	SCH 755	20
230		FLAT OTHER	SCH 755	26091	SCH 755	28033
231		TANK <22,000 GAL	SCH 755	105678	SCH 755	109429
232		TANK >=22,000 GAL	SCH 755	188179	SCH 755	192343
233		ALL OTHER CAR TYPE	SCH 755	1641	SCH 755	1780
234		ALL OTHER AND TANK	L231+L232+L233	295498	L231+L232+L233	303552
235		TOTAL:SUM L217-233	XX	1456881	XX	1036856

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	10506		SCH 755	9653		20159
219	BOX EQUIPPED	SCH 755	16900		SCH 755	12882		29782
220	GONDOLA PLAIN	SCH 755	56812		SCH 755	58242		115054
221	GONDOLA EQUIPPED	SCH 755	11636		SCH 755	12539		24175
222	HOPPER COVERED	SCH 755	286833		SCH 755	296262		583095
223	HOPPER OTG	SCH 755	27419		SCH 755	28660		56079
224	HOPPER OTS	SCH 755	151183		SCH 755	151888		303071
225	REFRIG MECH	SCH 755	2012		SCH 755	1945		3957
226	REFRIG NM	SCH 755	681		SCH 755	676		1357
227	FLAT TOFC	SCH 755	406872		SCH 755	43126		449998
228	FLAT MULTILEVEL	SCH 755	156737		SCH 755	96125		252862
229	FLAT GENERAL	SCH 755	6		SCH 755	14		20
230	FLAT OTHER	SCH 755	22457		SCH 755	25124		47581
231	TANK <22,000 GAL	SCH 755	115415		SCH 755	120803		236218
232	TANK >=22,000 GAL	SCH 755	170093		SCH 755	178460		348553
233	ALL OTHER CAR TYPE	SCH 755	1714		SCH 755	1813		3527
234	ALL OTHER AND TANK	L231+L232+L233	287222		L231+L232+L233	301076		588298
235	TOTAL:SUM L217-233	XX	1437276		XX	1038212		2475488

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	6705		SCH 755	7750		14455
219	BOX EQUIPPED	SCH 755	13467		SCH 755	11873		25340
220	GONDOLA PLAIN	SCH 755	54789		SCH 755	56243		111032
221	GONDOLA EQUIPPED	SCH 755	9575		SCH 755	10555		20130
222	HOPPER COVERED	SCH 755	282753		SCH 755	291272		574025
223	HOPPER OTG	SCH 755	21583		SCH 755	22554		44137
224	HOPPER OTS	SCH 755	137996		SCH 755	140310		278306
225	REFRIG MECH	SCH 755	2364		SCH 755	2390		4754
226	REFRIG NM	SCH 755	661		SCH 755	628		1289
227	FLAT TOFC	SCH 755	363505		SCH 755	35629		399134
228	FLAT MULTILEVEL	SCH 755	131279		SCH 755	84590		215869
229	FLAT GENERAL	SCH 755	5		SCH 751	11		16
230	FLAT OTHER	SCH 755	17770		SCH 755	21023		38793
231	TANK <22,000 GAL	SCH 755	112868		SCH 755	118019		230887
232	TANK >=22,000 GAL	SCH 755	165108		SCH 755	171662		336770
233	ALL OTHER CAR TYPE	SCH 755	1492		SCH 755	1608		3100
234	ALL OTHER AND TANK	L231+L232+L233	279468		L231+L232+L233	291289		570757
235	TOTAL:SUM L217-233	XX	1321920		XX	976117		2298037

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	4660	SCH 755	6377	11037
219		BOX EQUIPPED	SCH 755	11940	SCH 755	9288	21228
220		GONDOLA PLAIN	SCH 755	45614	SCH 755	48192	93806
221		GONDOLA EQUIPPED	SCH 755	8816	SCH 755	9818	18634
222		HOPPER COVERED	SCH 755	247277	SCH 755	257549	504826
223		HOPPER OTG	SCH 755	20985	SCH 755	22040	43025
224		HOPPER OTS	SCH 755	140326	SCH 755	141532	281858
225		REFRIG MECH	SCH 755	2392	SCH 755	2372	4764
226		REFRIG NM	SCH 755	734	SCH 755	701	1435
227		FLAT TOFC	SCH 755	292402	SCH 755	35018	327420
228		FLAT MULTILEVEL	SCH 755	120828	SCH 755	63498	184326
229		FLAT GENERAL	SCH 755	42	SCH 755	64	106
230		FLAT OTHER	SCH 755	18206	SCH 755	22166	40372
231		TANK <22,000 GAL	SCH 755	93381	SCH 755	101405	194786
232		TANK >=22,000 GAL	SCH 755	140579	SCH 755	150607	291186
233		ALL OTHER CAR TYPE	SCH 755	1069	SCH 755	1299	2368
234		ALL OTHER AND TANK	L231+L232+L233	235029	L231+L232+L233	253311	488340
235		TOTAL:SUM L217-233	XX	1149251	XX	871926	2021177

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7367	7962	15329	8413	8526	16939
219	BOX EQUIPPED	22393	17170	39563	20562	15740	36302
220	GONDOLA PLAIN	50331	52863	103194	52491	54656	107147
221	GONDOLA EQUIPPED	12692	14396	27088	12340	13777	26117
222	HOPPER COVERED	283292	290545	573837	284472	292451	576923
223	HOPPER OTG	20704	21488	42193	22942	23879	46821
224	HOPPER OTS	127043	130444	257488	135090	137592	272682
225	REFER MECH	1908	1894	3803	1943	1911	3854
226	REFER NON MECH	669.5	617	1286	673.3333	636.6667	1310
227	FLAT TOFC	434447	41406	475854	425255	41979	467235
228	FLAT MULTILEVEL	185407	126052	311459	175850	116076	291927
229	FLAT GENERAL	3.5	30.5	34	4.33333	25	29.33334
230	FLAT OTHER	26144	28655	54799	24915	27478	52393
231	TANK <22,000 GAL	104765	109060	213825	108315	112974	221289
232	TANK >=22,000 GAL	213125	219356	432482	198781	205724	404505
233	ALL OTHER CARS	1368	1518	2886	1483	1616	3100
234	ALL OTHER AND TANK	319259	329934	649194	308580	320315	628895
235	TOTAL:SUM L217-233	1491663	1063460	2555123	1473534	1055044	2528578

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7986	8332	16318	7321	7941	15262
219	BOX EQUIPPED	18788	14773	33562	17418	13676	31095
220	GONDOLA PLAIN	53065	55052	108118	51575	53680	105256
221	GONDOLA EQUIPPED	11649	12971	24620	11082	12340	23423
222	HOPPER COVERED	284042	292156	576198	276689	285234	561924
223	HOPPER OTG	22602	23547	46150	22279	23246	45525
224	HOPPER OTS	135816	138271	274088	136718	138923	275642
225	REFER MECH	2048	2031	4079	2117	2099	4216
226	REFER NON MECH	670.25	634.5	1304	683	647.8	1330
227	FLAT TOFC	409818	40392	450210	386334	39317	425652
228	FLAT MULTILEVEL	164707	108205	272912	155931	99263	255195
229	FLAT GENERAL	4.5	21.5	26	12	30	42
230	FLAT OTHER	23128	25864	48993	22144	25124	47268
231	TANK <22,000 GAL	109453	114235	223689	106239	111669	217908
232	TANK >=22,000 GAL	190363	197208	387571	180406	187888	368294
233	ALL OTHER CARS	1485	1614	3100	1402	1551	2953
234	ALL OTHER AND TANK	301302	313058	614360	288047	301109	589156
235	TOTAL: SUM L217-233	1435630	1035312	2470943	1378354	1002635	2380989

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	13734	L202C2+L218C2		15023		28757
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	146289	L203C2+L219C2		148125		294414
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	274715	L204C2+L220C2		264102		538817
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	107827	L205C2+L221C2		105415		213242
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	399122	L206C2+L222C2		413702		812824
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	76642	L207C2+L223C2		82536		159178
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	147595	L208C2+L224C2		154024		301619
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	6430	L209C2+L225C2		6368		12798
245	M(RN-T)	REFRIG NM	L210C1+L226C1	6505	L210C2+L226C2		5709		12214
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	579793	L211C2+L227C2		56655		636448
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	218113	L212C2+L228C2		151146		369259
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	191	L213C2+L229C2		318		509
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	52757	L214C2+L230C2		58244		111001
250		TANK <22,000 GAL	L231C1	103853	L231C2		108691		212544
251		TANK >=22,000 GAL	L232C1	238072	L232C2		246370		484442
252		ALL OTHER CAR TYPE	L215C1+L233C1	209545	L215C2+L233C2		1779		211324
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	551470	L215C2+L234C2		356840		908310
254	CM(L-E)	TOTAL	L216C1+L235C1	2581183	L216C2+L235C2		1818207		4399390

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	15415	L202C5 +L218C5		16977		32392
238		BOX EQUIPPED	L203C4 +L219C4	140218	L203C5 +L219C5		145678		285896
239		GONDOLA PLAIN	L204C4 +L220C4	245778	L204C5 +L220C5		226648		472426
240		GONDOLA EQUIPPED	L205C4 +L221C4	137131	L205C5 +L221C5		137628		274759
241		HOPPER COVERED	L206C4 +L222C4	393202	L206C5 +L222C5		410533		803735
242		HOPPER OTG	L207C4 +L223C4	82934	L207C5 +L223C5		87010		169944
243		HOPPER OTS	L208C4 +L224C4	149007	L208C5 +L224C5		155243		304250
244		REFRIG MECH	L209C4 +L225C4	6559	L209C5 +L225C5		6383		12942
245		REFRIG NM	L210C4 +L226C4	6280	L210C5 +L226C5		5510		11790
246		FLAT TOFC	L211C4 +L227C4	559430	L211C5 +L227C5		58922		618352
247		FLAT MULTILEVEL	L212C4 +L228C4	201905	L212C5 +L228C5		134795		336700
248		FLAT GENERAL	L213C4 +L229C4	161	L213C5 +L229C5		461		622
249		FLAT OTHER	L214C4 +L230C4	50568	L214C5 +L230C5		55495		106063
250		TANK <22,000 GAL	L231C4	105678	L231C5		109429		215107
251		TANK >=22,000 GAL	L232C4	188179	L232C5		192343		380522
252		ALL OTHER CAR TYPE	L215C4 +L233C4	213702	L215C5 +L233C5		2196		215898
253		ALL OTHER PLUS TANK	L215C4 +L234C4	507559	L215C5 +L234C5		303968		811527
254		TOTAL	L216C4 +L235C4	2496147	L216C5 +L235C5		1745251		4241398

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	18120	L202C8 +L218C8		17501	35621
238	BOX EQUIPPED	L203C7 +L219C7	143809	L203C8 +L219C8		146099	289908
239	GONDOLA PLAIN	L204C7 +L220C7	262359	L204C8 +L220C8		239213	501572
240	GONDOLA EQUIPPED	L205C7 +L221C7	131893	L205C8 +L221C8		120416	252309
241	HOPPER COVERED	L206C7 +L222C7	411975	L206C8 +L222C8		433019	844994
242	HOPPER OTG	L207C7 +L223C7	113646	L207C8 +L223C8		115706	229352
243	HOPPER OTS	L208C7 +L224C7	179195	L208C8 +L224C8		182092	361287
244	REFRIG MECH	L209C7 +L225C7	6095	L209C8 +L225C8		5814	11909
245	REFRIG NM	L210C7 +L226C7	6093	L210C8 +L226C8		5341	11434
246	FLAT TOFC	L211C7 +L227C7	537172	L211C8 +L227C8		57476	594648
247	FLAT MULTILEVEL	L212C7 +L228C7	176603	L212C8 +L228C8		109477	286080
248	FLAT GENERAL	L213C7 +L229C7	142	L213C8 +L229C8		497	639
249	FLAT OTHER	L214C7 +L230C7	45522	L214C8 +L230C8		51547	97069
250	TANK <22,000 GAL	L231C7	115415	L231C8		120803	236218
251	TANK >=22,000 GAL	L232C7	170093	L232C8		178460	348553
252	ALL OTHER CAR TYPE	L215C7 +L233C7	220481	L215C8 +L233C8		4947	225428
253	ALL OTHER PLUS TANK	L215C7 +L234C7	505989	L215C8 +L234C8		304210	810199
254	TOTAL	L216C7 +L235C7	2538613	L216C8 +L235C8		1788408	4327021

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	14327	L202C11+L218C11		15462	29789
238	BOX EQUIPPED	L203C10+L219C10	150212	L203C11+L219C11		150384	300596
239	GONDOLA PLAIN	L204C10+L220C10	248003	L204C11+L220C11		223700	471703
240	GONDOLA EQUIPPED	L205C10+L221C10	120895	L205C11+L221C11		118365	239260
241	HOPPER COVERED	L206C10+L222C10	399601	L206C11+L222C11		417458	817059
242	HOPPER OTG	L207C10+L223C10	106140	L207C11+L223C11		105607	211747
243	HOPPER OTS	L208C10+L224C10	168074	L208C11+L224C11		171771	339845
244	REFRIG MECH	L209C10+L225C10	5876	L209C11+L225C11		5701	11577
245	REFRIG NM	L210C10+L226C10	6053	L210C11+L226C11		5151	11204
246	FLAT TOFC	L211C10+L227C10	478433	L211C11+L227C11		45666	524099
247	FLAT MULTILEVEL	L212C10+L228C10	151628	L212C11+L228C11		98595	250223
248	FLAT GENERAL	L213C10+L229C10	150	L213C11+L229C11		543	693
249	FLAT OTHER	L214C10+L230C10	42333	L214C11+L230C11		47900	90233
250	TANK <22,000 GAL	L231C10	112868	L231C11		118019	230887
251	TANK >=22,000 GAL	L232C10	165108	L232C11		171662	336770
252	ALL OTHER CAR TYPE	L215C10+L233C10	213900	L215C11+L233C11		2308	216208
253	ALL OTHER PLUS TANK	L215C10+L234C10	491876	L215C11+L234C11		291989	783865
254	TOTAL	L216C10+L235C10	2383601	L216C11+L235C11		1698292	4081893

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	11118	L202C14+L218C14	13379	24497
238	BOX EQUIPPED	L203C13+L219C13	138429	L203C14+L219C14	143348	281777
239	GONDOLA PLAIN	L204C13+L220C13	223493	L204C14+L220C14	207878	431371
240	GONDOLA EQUIPPED	L205C13+L221C13	89079	L205C14+L221C14	110255	199334
241	HOPPER COVERED	L206C13+L222C13	349338	L206C14+L222C14	367446	716784
242	HOPPER OTG	L207C13+L223C13	90105	L207C14+L223C14	93676	183781
243	HOPPER OTS	L208C13+L224C13	169519	L208C14+L224C14	172556	342075
244	REFRIG MECH	L209C13+L225C13	5822	L209C14+L225C14	5614	11436
245	REFRIG NM	L210C13+L226C13	6399	L210C14+L226C14	5523	11922
246	FLAT TOFC	L211C13+L227C13	423665	L211C14+L227C14	52652	476317
247	FLAT MULTILEVEL	L212C13+L228C13	137764	L212C14+L228C14	73291	211055
248	FLAT GENERAL	L213C13+L229C13	405	L213C14+L229C14	710	1115
249	FLAT OTHER	L214C13+L230C13	40440	L214C14+L230C14	47135	87575
250	TANK <22,000 GAL	L231C13	93381	L231C14	101405	194786
251	TANK >=22,000 GAL	L232C13	140579	L232C14	150607	291186
252	ALL OTHER CAR TYPE	L215C13+L233C13	218219	L215C14+L233C14	2180	220399
253	ALL OTHER PLUS TANK	L215C13+L234C13	452179	L215C14+L234C14	254192	706371
254	TOTAL	L216C13+L235C13	2137755	L216C14+L235C14	1547655	3685410

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	14574	16000	30574	15756	16500	32256
238	BOX EQUIPPED	143253	146901	290155	143438	146634	290072
239	GONDOLA PLAIN	260246	245375	505621	260950	243321	504271
240	GONDOLA EQUIPPED	122479	121521	244000	125617	121153	246770
241	HOPPER COVERED	396162	412117	808279	401433	419084	820517
242	HOPPER OTG	79788	84773	164561	91074	95084	186158
243	HOPPER OTS	148301	154633	302934	158599	163786	322385
244	REFER MECH	6494	6375	12870	6361	6188	12549
245	REFER NONMECH	6392	5609	12002	6292	5520	11812
246	FLAT TOFC	569611	57788	627400	558798	57684	616482
247	FLAT MULTI	210009	142970	352979	198873	131806	330679
248	FLAT GENERAL	176	389.5	565.5	164.6667	425.3334	590
249	FLAT OTHER	51662	56869	108532	49615	55095	104711
250	TANK <22,000 GAL	104765	109060	213825	108315	112974	221289
251	TANK >=22,000 GAL	213125	219356	432482	198781	205724	404505
252	ALL OTHER CAR TYPES	211623	1987	213611	214576	2974	217550
253	ALL OTHER PLUS TANK	529514	330404	859918	521672	321672	843345
254	TOTAL	2538665	1781729	4320394	2538647	1783955	4322603

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	15399	16240	31639	14542	15668	30211
238	BOX EQUIPPED	145132	147571	292703	143791	146726	290518
239	GONDOLA PLAIN	257713	238415	496129	250869	232308	483177
240	GONDOLA EQUIPPED	124436	120456	244892	117365	118415	235780
241	HOPPER COVERED	400975	418678	819653	390647	408431	799079
242	HOPPER OTG	94840	97714	192555	93893	96907	190800
243	HOPPER OTS	160967	165782	326750	162678	167137	329815
244	REFER MECH	6240	6066	12306	6156	5976	12132
245	REFER NONMECH	6232	5427	11660	6266	5446	11712
246	FLAT TOFC	538707	54679	593386	515698	54274	569972
247	FLAT MULTI	187062	123503	310565	177202	113460	290663
248	FLAT GENERAL	161	454.75	615.75	209.8	505.8	715.6
249	FLAT OTHER	47795	53296	101091	46324	52064	98388
250	TANK <22,000 GAL	109453	114235	223689	106239	111669	217908
251	TANK >=22,000 GAL	190363	197208	387571	180406	187888	368294
252	ALL OTHER CAR TYPES	214407	2807	217214	215169	2682	217851
253	ALL OTHER PLUS TANK	514223	314251	828475	501814	302239	804054
254	TOTAL	2499886	1762539	4262425	2427459	1719562	4147022

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.21	3.254	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.841	4.126	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	6.051	7.38	13.431
305	EQUIPPED BOX CARS	CS54-1,L6+L11	129.656	151.114	280.77
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	541.063	495.852	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.507	1.817	XX
308	PLAIN GONDOLA CARS	L306+L307	543.57	497.669	1041
309	EQUIPPED GONDOLA CARS	CS54-1,L18	153.948	143.981	297.93
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	16.19	23.929	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	104.59	123.141	XX
312	COVERED HOPPER CARS	L310+L311	120.78	147.07	267.85
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	149.113	105.623	254.74
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	104.155	132.116	236.27
315	REFER CARS-NON MECH	CS54-1,L12	.554	4.344	4.898
316	REFRIGERATED CARS MECH	CS54-1,L13	.497	5.511	6.008
317	FLAT-TOFC/COFC	CS54-1,L25	190.844	159.096	349.94
318	FLAT-MULTILEVEL	CS54-1,L24	37.72	17.576	55.296
319	FLAT-GEN SERV	CS54-1,L23	.339	.182	.521
320	FLAT-OTHER	CS54-1,L26	16.466	28.361	44.827
321	TANK CAR	CS54-1,L28	.434	.434	XX
322	ALL OTHER CARS	CS54-1,L29	.601	.651	XX
323	ALL OTHER INCLUDING TANK	L321+L322	1.035	1.085	2.12
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1454	1401	2855

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.418	2.885	XX	CS54-1,L2+L3	1.627	3.726
303	CS54-1,L4	4.289	3.434	XX	CS54-1,L4	4.229	4.212
304	L302+L303	5.707	6.319	12.026	L302+L303	5.856	7.938
305	CS54-1,L6+L11	126.535	149.175	275.71	CS54-1,L6+L11	94.21	148.898
306	CS54-1,L15+L17	565.164	518.471	XX	CS54-1,L15+L17	317.262	320.437
307	CS54-1,L16	2.448	1.637	XX	CS54-1,L16	.183	.747
308	L306+L307	567.612	520.1081	1087	L306+L307	317.445	321.184
309	CS54-1,L18	154.486	144.167	298.653	CS54-1,L18	208.083	210.826
310	CS54-1,L8	18.384	25.56	XX	CS54-1,L8	17.405	26.61
311	CS54-1,L9	101.392	122.798	XX	CS54-1,L9	98.865	137.375
312	L310+L311	119.776	148.358	268.134	L310+L311	116.27	163.985
313	CS54-1,L20	173.416	135.61	309.026	CS54-1,L20	400.811	381.374
314	CS54-1,L21	89.086	114.632	203.718	CS54-1,L21	97.006	133.592
315	CS54-1,L12	.579	4.445	5.024	CS54-1,L12	.868	5.046
316	CS54-1,L13	.51	5.746	6.256	CS54-1,L13	.586	4.748
317	CS54-1,L25	177.677	147.564	325.241	CS54-1,L25	406.876	469.245
318	CS54-1,L24	34.42	15.664	50.084	CS54-1,L24	26.438	27.916
319	CS54-1,L23	.26	.189	.449	CS54-1,L23	.21	.162
320	CS54-1,L26	10.238	11.602	21.84	CS54-1,L26	13.939	26.236
321	CS54-1,L28	.238	.238	XX	CS54-1,L28	.191	.191
322	CS54-1,L29	.199	.222	XX	CS54-1,L29	2.251	2.164
323	L321+L322	.437	.46	.897	L321+L322	2.442	2.355
324	TOTAL	1460	1404	2864	TOTAL	1691	1903

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		1.679	3.892	XX	CS54-1,L2+L3		1.571
303	CS54-1,L4		4.104	4.482	XX	CS54-1,L4		3.998
304	L302+L303		5.783	8.374	14.157	L302+L303		5.569
305	CS54-1,L6+L11		105.735	157.147	262.882	CS54-1,L6+L11		102.395
306	CS54-1,L15+L17		317.725	326.921	XX	CS54-1,L15+L17		322.704
307	CS54-1,L16		.122	.36	XX	CS54-1,L16		.087
308	L306+L307		317.847	327.281	645.128	L306+L307		322.791
309	CS54-1,L18		211.326	223.485	434.811	CS54-1,L18		140.756
310	CS54-1,L8		17.986	26.125	XX	CS54-1,L8		15.848
311	CS54-1,L9		99.45701	141.943	XX	CS54-1,L9		86.23401
312	L310+L311		117.443	168.068	285.511	L310+L311		102.082
313	CS54-1,L20		364.749	350.518	715.267	CS54-1,L20		310.555
314	CS54-1,L21		105.475	136.946	242.421	CS54-1,L21		95.131
315	CS54-1,L12		1.063	5.449	6.512	CS54-1,L12		1.192
316	CS54-1,L13		.509	4.216	4.725	CS54-1,L13		.609
317	CS54-1,L25		368.564	429.306	797.87	CS54-1,L25		326.568
318	CS54-1,L24		26.186	27.629	53.815	CS54-1,L24		21.94
319	CS54-1,L23		.24	.172	.412	CS54-1,L23		.356
320	CS54-1,L26		15.971	31.953	47.924	CS54-1,L26		14.855
321	CS54-1,L28		.197	.197	XX	CS54-1,L28		.163
322	CS54-1,L29		1.789	1.756	XX	CS54-1,L29		2.262
323	L321+L322		1.986	1.953	3.939	L321+L322		2.425
324	TOTAL		1642	1872	3515	TOTAL		1447

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	12.7285	13.08367	13.352	13.3116
305	278.24	266.5294	265.6175	263.4414
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1064	922.5294	853.1791	811.8536
309	298.291	338.497	362.5755	348.773
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	267.992	272.0797	275.4375	269.6826
313	281.881	448.649	515.3035	531.1392
314	219.9945	223.529	228.252	226.941
315	4.961	5.27867	5.587	5.808
316	6.132	5.866	5.58075	5.4524
317	337.5905	517.1007	587.293	610.6166
318	52.69	53.24467	53.38726	52.2356
319	.485	.44733	.4385	.466
320	33.3335	35.614	38.6915	39.9152
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	1.5085	2.60467	2.93825	3.32
324	2860	3105	3207	3182

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	5.614	10.236	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.841	4.255	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	10.455	14.491	24.946
345	EQUIPPED BOX CARS	CS54-1,L6+L11	148.77	170.209	318.979
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	654.65	672.012	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.68	3.179	XX
348	PLAIN GONDOLA CARS	L346+L347	658.33	675.1911	1333
349	EQUIPPED GONDOLA CARS	CS54-1,L18	192.048	177.843	369.891
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	62.478	91.15201	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	315.182	409.748	XX
352	COVERED HOPPER CARS	L350+L351	377.66	500.9	878.56
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	265.084	219.686	484.77
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	383.654	527.684	911.3381
355	REFER CARS-NON-MECH	CS54-1,L12	.858	4.875	5.733
356	REFRIGERATED CARS MECH	CS54-1,L13	.525	7.257	7.782
357	FLAT-TOFC/COFC	CS54-1,L25	781.483	682.7281	1464
358	FLAT-MULTILEVEL	CS54-1,L24	328.386	146.027	474.413
359	FLAT-GENERAL SERV	CS54-1,L23	.346	.184	.53
360	FLAT-OTHER	CS54-1,L26	43.418	61.764	105.182
361	TANK CAR	CS54-1,L28	203.281	368.453	XX
362	ALL OTHER CARS	CS54-1,L29	2.303	5.876	XX
363	OTHER INCLUDING TANK	L361+L362	205.584	374.329	579.913
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3396	3563	6959

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	10.304	11.312	XX	CS54-1,L2+L3	11.92	14.938	XX
343	CS54-1,L4	4.289	3.488	XX	CS54-1,L4	4.233	4.561	XX
344	L342+L343	14.593	14.8	29.393	L342+L343	16.153	19.499	35.652
345	CS54-1,L6+L11	142.234	165.488	307.722	CS54-1,L6+L11	116.444	178.218	294.662
346	CS54-1,L15+L17	683.333	686.7	XX	CS54-1,L15+L17	452.041	521.909	XX
347	CS54-1,L16	3.483	3.439	XX	CS54-1,L16	1.075	2.761	XX
348	L346+L347	686.816	690.1391	1376	L346+L347	453.116	524.67	977.7861
349	CS54-1,L18	196.521	180.584	377.105	CS54-1,L18	245.837	249.001	494.838
350	CS54-1,L8	56.191	82.545	XX	CS54-1,L8	53.26	83.29	XX
351	CS54-1,L9	320.735	421.274	XX	CS54-1,L9	326.468	480.203	XX
352	L350+L351	376.926	503.819	880.745	L350+L351	379.728	563.493	943.221
353	CS54-1,L20	286.784	251.171	537.955	CS54-1,L20	540.1031	526.937	1067
354	CS54-1,L21	401.613	559.156	960.7691	CS54-1,L21	447.569	635.696	1083
355	CS54-1,L12	.892	4.947	5.839	CS54-1,L12	1.3	5.805	7.105
356	CS54-1,L13	.62	7.345	7.965	CS54-1,L13	.699	6.528	7.227
357	CS54-1,L25	738.771	648.093	1386	CS54-1,L25	1784	2058	3842
358	CS54-1,L24	305.493	137.11	442.6031	CS54-1,L24	238.986	256.607	495.593
359	CS54-1,L23	.266	.189	.455	CS54-1,L23	.222	.168	.39
360	CS54-1,L26	33.503	39.787	73.29	CS54-1,L26	32.126	58.984	91.11001
361	CS54-1,L28	208.338	309.125	XX	CS54-1,L28	208.398	324.766	XX
362	CS54-1,L29	2.389	6.524	XX	CS54-1,L29	11.721	16.913	XX
363	L361+L362	210.727	315.649	526.376	L361+L362	220.119	341.679	561.798
364	TOTAL	3395	3518	6914	TOTAL	4476	5425	9902

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
BASED ON 1987			BASED ON 1987			BASED ON 1987		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	7.91	11.393	XX	CS54-1,L2+L3	6.333	9.619	XX
343	CS54-1,L4	4.107	4.772	XX	CS54-1,L4	3.998	3.723	XX
344	L342+L343	12.017	16.165	28.182	L342+L343	10.331	13.342	23.673
345	CS54-1,L6+L11	121.979	184.255	306.234	CS54-1,L6+L11	119.394	179.493	298.887
346	CS54-1,L15+L17	429.208	528.747	XX	CS54-1,L15+L17	419.075	498.813	XX
347	CS54-1,L16	1.233	3.787	XX	CS54-1,L16	.914	1.928	XX
348	L346+L347	430.441	532.534	962.975	L346+L347	419.989	500.741	920.73
349	CS54-1,L18	246.298	257.876	504.174	CS54-1,L18	171.383	182.63	354.013
350	CS54-1,L8	51.771	79.031	XX	CS54-1,L8	47.24	65.528	XX
351	CS54-1,L9	343.564	506.371	XX	CS54-1,L9	309.12	452.045	XX
352	L350+L351	395.335	585.402	980.737	L350+L351	356.36	517.573	873.933
353	CS54-1,L20	494.84	486.857	981.6971	CS54-1,L20	441.479	422.087	863.5661
354	CS54-1,L21	471.229	632.349	1103	CS54-1,L21	447.69	617.232	1064
355	CS54-1,L12	1.477	6.413	7.89	CS54-1,L12	1.6	6.694	8.294
356	CS54-1,L13	.74	6.23	6.97	CS54-1,L13	.766	6.489	7.255
357	CS54-1,L25	1616	1882	3499	CS54-1,L25	1432	1655	3087
358	CS54-1,L24	196.277	215.292	411.569	CS54-1,L24	188.988	222.643	411.631
359	CS54-1,L23	.248	.18	.428	CS54-1,L23	.41	.23	.64
360	CS54-1,L26	30.875	61.152	92.02701	CS54-1,L26	30.472	58.325	88.797
361	CS54-1,L28	214.027	326.822	XX	CS54-1,L28	185.799	288.19	XX
362	CS54-1,L29	12.132	17.933	XX	CS54-1,L29	11.189	17.495	XX
363	L361+L362	226.159	344.755	570.914	L361+L362	196.988	305.685	502.673
364	TOTAL	4244	5212	9456	TOTAL	3818	4688	8506

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	27.1695	29.997	29.54325	28.3692
345	313.3505	307.121	306.8992	305.2968
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1355	1229	1162	1114
349	373.498	413.9447	436.502	420.0042
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	879.6525	900.842	920.8158	911.4392
353	511.3625	696.5884	767.8656	787.0056
354	936.0536	985.1241	1014	1024
355	5.786	6.22567	6.64175	6.9722
356	7.8735	7.658	7.486	7.4398
357	1425	2231	2548	2656
358	458.508	470.8697	456.0445	447.1618
359	.4925	.45833	.45075	.4886
360	89.236	89.86067	90.40226	90.0812
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	553.1446	556.029	559.7503	548.3348
364	6936	7925	8308	8347

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25706
542	5.91	3.024	28.397	.435	43.241	32.291	37.766	.74677	.74677
543	69.763	38.918	284.383	6.346	462.827	335.993	399.41	.72596	.72596
544	500.8	30.805	45.448	4.086	1077	84.42501	581.139	.07833	.07833
545	125.46	30.312	103.756	4.824	384.988	143.716	264.352	.3733	.3733
546	336.619	62.404	417.615	11.792	1153	503.603	828.43	.43668	.43668
547	186.732	19.703	44.366	.087	437.533	64.24301	250.888	.14683	.14683
548	364.938	7.447	209.037	.261	946.36	217.006	581.683	.22931	.22931
549	.135	.484	23.313	.608	24.067	25.013	24.54	1.03931	1.03931
550	3.34	1.734	4.34	.261	12.754	6.596	9.675	.51717	.51717
551	2340	228.36	594.547	12.17	5503	847.2471	3175	.15394	.15394
552	242.232	32.744	15.501	1.391	532.709	51.027	291.868	.09579	.09579
553	.176	0	0	0	.352	0	.176	0	.25706
554	26.198	15.037	104.45	1.304	171.883	122.095	146.989	.71034	.71034
555	203.005	54.128	491.867	14.604	952.0051	575.203	763.604	.6042	.6042
556	4405	525.099	2367	58.167	11703	3008	7355	.25706	.25706

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.24776
542	6.938	4.322	22.845	.361	41.043	27.889	34.466	.67951	.67951
543	70.24501	37.722	285.557	4.264	463.769	331.807	397.788	.71546	.71546
544	468.732	19.549	38.44	1.166	995.4531	60.321	527.887	.0606	.0606
545	165.205	45.335	134.212	8.389	509.957	196.325	353.141	.38498	.38498
546	342.551	50.002	387.919	15.371	1123	468.663	795.843	.41732	.41732
547	223.742	23.183	44.371	.089	515.038	67.732	291.385	.13151	.13151
548	387.213	10.757	209.775	4.638	994.9581	229.808	612.383	.23097	.23097
549	0	.54	25.92	.76	26.46	27.98	27.22	1.05745	1.05745
550	2.602	1.326	3.734	.317	10.264	5.694	7.979	.55475	.55475
551	2222	199.859	575.288	11.392	5220	797.9311	3009	.15285	.15285
552	227.211	31.484	34.487	.855	520.393	67.681	294.037	.13006	.13006
553	0	0	0	0	0	0	0	0	.24776
554	26.45	14.097	103.24	1.527	170.237	120.391	145.314	.7072	.7072
555	191.655	52.949	331.247	14.237	767.506	412.67	590.088	.53768	.53768
556	4336	491.175	2196	63.36	11359	2814	7087	.24776	.24776

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.17757
542	10.548	6.525	19.461	.486	47.082	26.958	37.02	.57258	.57258
543	77.352	38.866	224.66	6.407	418.23	276.34	347.285	.66074	.66074
544	545.986	28.482	51.689	.921	1172	82.013	627.078	.06997	.06997
545	175.298	48.963	111.785	8.65	511.344	178.048	344.696	.3482	.3482
546	405.346	49.058	257.821	13.918	1117	334.715	726.143	.2995	.2995
547	344.569	29.387	25.689	.419	744.214	55.914	400.064	.07513	.07513
548	494.753	5.62	170.947	7.361	1166	191.289	678.681	.16405	.16405
549	0	.714	17.437	.614	18.151	19.379	18.765	1.06765	1.06765
550	3.516	.953	4.671	.262	12.656	6.148	9.402	.48578	.48578
551	2480	165.703	388.756	3.599	5515	561.6571	3038	.10184	.10184
552	225.527	30.816	14.323	1.451	496.193	48.041	272.117	.09682	.09682
553	0	0	0	0	0	0	0	0	.17757
554	26.119	12.003	68.659	1.094	132.9	82.85	107.875	.6234	.6234
555	233.564	59.203	200.839	10.625	727.17	281.292	504.231	.38683	.38683
556	5022	476.295	1556	55.806	12078	2144	7111	.17757	.17757

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.18017
542	7.597	4.353	15.407	.435	34.954	20.63	27.792	.5902	.5902
543	78.819	39.736	219.779	4.979	417.153	269.473	343.313	.64598	.64598
544	523.719	18.78	70.99401	.656	1137	91.08601	614.149	.0801	.0801
545	187.551	37.559	99.089	7.07	511.75	150.788	331.269	.29465	.29465
546	420.684	47.504	273.251	13.386	1162	347.527	754.825	.29904	.29904
547	324.297	19.59	29.153	.343	697.337	49.429	373.383	.07088	.07088
548	504.726	5.762	147.576	11.344	1162	176.026	669.408	.15138	.15138
549	0	.598	14.35	.435	14.948	15.818	15.383	1.0582	1.0582
550	.95	1.152	9.214	.307	12.266	10.98	11.623	.89516	.89516
551	2255	149.852	353.005	2.361	5013	507.579	2760	.10124	.10124
552	188.501	30.815	20.392	3.317	428.209	57.841	243.025	.13508	.13508
553	0	.043	0	0	.043	.043	.043	1	1
554	24.215	10.585	67.671	1.472	126.686	81.2	103.943	.64095	.64095
555	230.759	60.436	190.777	15.213	712.731	281.639	497.185	.39515	.39515
556	4748	426.807	1510	61.32	11433	2059	6746	.18017	.18017

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.17894
542	6.708	3.11	13.421	.358	29.947	17.247	23.597	.57592	.57592
543	77.557	42.684	217.038	3.102	414.836	265.926	340.381	.64104	.64104
544	526.127	13.529	39.585	.199	1105	53.512	579.44	.04841	.04841
545	124.929	25.408	80.525	4.534	355.791	115.001	235.396	.32323	.32323
546	360.533	42.722	229.917	8.229	993.705	289.097	641.401	.29093	.29093
547	269.561	26.233	25.351	.398	590.706	52.38	321.543	.08867	.08867
548	467.436	3.598	140.173	3.138	1078	150.047	614.3451	.13911	.13911
549	0	.787	14.912	.239	15.699	16.177	15.938	1.03045	1.03045
550	.419	1.424	15.048	.318	17.31	17.108	17.209	.98833	.98833
551	1947	108.117	298.106	3.381	4301	412.985	2357	.09601	.09601
552	191.166	21.136	16.946	2.307	420.414	42.696	231.555	.10156	.10156
553	.419	.112	0	0	.95	.112	.531	.11789	.11789
554	25.153	34.74	70.9	1.042	155.946	107.724	131.835	.69078	.69078
555	194.939	51.116	193.857	12.528	634.851	270.029	452.44	.42534	.42534
556	4192	374.754	1355	39.773	10114	1809	5962	.17894	.17894

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.25248
542	6.424	3.673	25.621	.398	42.142	30.09	36.116	.71401	.71401
543	70.004	38.32	284.97	5.305	463.298	333.9	398.599	.7207	.7207
544	484.766	25.177	41.944	2.626	1036	72.373	554.513	.06981	.06981
545	145.3325	37.8235	118.984	6.6065	447.4725	170.0205	308.7465	.37996	.37996
546	339.585	56.203	402.767	13.5815	1138	486.133	812.1365	.42713	.42713
547	205.237	21.443	44.3685	.088	476.2855	65.98751	271.1365	.13855	.13855
548	376.0755	9.102	209.406	2.4495	970.659	223.407	597.033	.23016	.23016
549	.0675	.512	24.6165	.684	25.2635	26.4965	25.88	1.04881	1.04881
550	2.971	1.53	4.037	.289	11.509	6.145	8.827	.53393	.53393
551	2281	214.1095	584.9175	11.781	5362	822.589	3092	.15341	.15341
552	234.7215	32.114	24.994	1.123	526.5511	59.354	292.9525	.11272	.11272
553	.088	0	0	0	.176	0	.088	0	.25248
554	26.324	14.567	103.845	1.4155	171.06	121.243	146.1515	.70877	.70877
555	197.33	53.5385	411.557	14.4205	859.7555	493.9365	676.846	.57451	.57451
556	4370	508.137	2281	60.7635	11531	2911	7221	.25248	.25248

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.22673
542	7.79867	4.62367	23.56767	.42733	43.78867	29.046	36.41733	.66332	.66332
543	72.45333	38.502	264.8667	5.67233	448.2754	314.7133	381.4944	.70205	.70205
544	505.1727	26.27867	45.19234	2.05767	1081	75.58634	578.7013	.06987	.06987
545	155.321	41.53667	116.5843	7.28767	468.763	172.6963	320.7297	.36841	.36841
546	361.5054	53.82133	354.4517	13.69367	1131	435.6604	783.472	.3851	.3851
547	251.681	24.091	38.142	.19833	565.595	62.62967	314.1123	.11073	.11073
548	415.6347	7.94133	196.5863	4.08667	1035	212.701	624.249	.20535	.20535
549	.045	.57933	22.22333	.66067	22.89267	24.124	23.50833	1.05379	1.05379
550	3.15267	1.33767	4.24833	.28	11.89133	6.146	9.01867	.51685	.51685
551	2347	197.974	519.5304	9.05367	5413	735.6117	3074	.1359	.1359
552	231.6567	31.68133	21.437	1.23233	516.4317	55.583	286.0073	.10763	.10763
553	.05867	0	0	0	.11733	0	.05867	0	.22673
554	26.25567	13.71233	92.11634	1.30833	158.34	108.4453	133.3927	.68489	.68489
555	209.408	55.42667	341.3177	13.15533	815.5603	423.055	619.3077	.51873	.51873
556	4588	497.523	2040	59.111	11714	2655	7185	.22673	.22673

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.2153
542	7.74825	4.556	21.5275	.42925	41.58	26.942	34.261	.64796	.64796
543	74.04476	38.8105	253.5948	5.499	440.4948	303.4033	371.949	.68878	.68878
544	509.8093	24.404	51.64275	1.70725	1095	79.46125	587.5633	.07252	.07252
545	163.3785	40.54225	112.2105	7.23325	479.5098	167.2193	323.3645	.34873	.34873
546	376.3	52.242	334.1515	13.61675	1138	413.627	776.3103	.36315	.36315
547	269.835	22.96575	35.89475	.2345	598.5305	59.3295	328.93	.09913	.09913
548	437.9075	7.3965	184.3338	5.901	1067	203.5323	635.5388	.19065	.19065
549	.03375	.584	20.255	.60425	20.9065	22.0475	21.477	1.05458	1.05458
550	2.602	1.29125	5.48975	.28675	11.985	7.3545	9.66975	.61364	.61364
551	2324	185.9435	477.899	7.3805	5313	678.6035	2995	.12772	.12772
552	220.8678	31.46475	21.17575	1.7535	494.376	56.1475	275.2618	.11357	.11357
553	.044	.01075	0	0	.09875	.01075	.05475	.10886	.10886
554	25.7455	12.9305	86.005	1.34925	150.4265	101.634	126.0303	.67564	.67564
555	214.7458	56.679	303.6825	13.66975	789.8531	387.701	588.777	.49085	.49085
556	4628	479.844	1907	59.66325	11643	2506	7075	.2153	.2153

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.20881
542	7.5402	4.2668	19.9062	.415	39.2534	25.003	32.1282	.63696	.63696
543	74.7472	39.5852	246.2834	5.0196	435.363	295.9078	365.6354	.67968	.67968
544	513.0728	22.229	49.2312	1.4056	1097	74.2714	585.9386	.06767	.06767
545	155.6886	37.5154	105.8734	6.6934	454.766	156.7756	305.7708	.34474	.34474
546	373.1466	50.338	313.3046	12.5392	1109	388.721	749.3285	.35022	.35022
547	269.7802	23.6192	33.786	.2672	596.9656	57.9396	327.4526	.09706	.09706
548	443.8132	6.6368	175.5016	5.3484	1069	192.8352	631.3	.18026	.18026
549	.027	.6246	19.1864	.5312	19.865	20.8734	20.3692	1.05076	1.05076
550	2.1654	1.3178	7.4014	.293	13.05	9.3052	11.1776	.71304	.71304
551	2249	170.3782	441.9404	6.5806	5110	625.4798	2868	.12238	.12238
552	214.9274	29.399	20.3298	1.8642	479.5836	53.4572	266.5204	.11147	.11147
553	.119	.031	0	0	.269	.031	.15	.11524	.11524
554	25.627	17.2924	82.984	1.2878	151.5304	102.852	127.1912	.67875	.67875
555	210.7844	55.5664	281.7174	13.4414	758.8526	364.1666	561.5096	.47989	.47989
556	4540	458.826	1797	55.6852	11338	2367	6852	.20881	.20881

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.7651	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.75167	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.7374	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.71089	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.68052
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1400	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1376	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1350	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1301	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1245
911	RTD REEFER TRAILER DAYS	SUM L906-910	1400	1376	1350	1301	1245
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	10284	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	10104	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	9912	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	9555	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	9147
917	NRTD OTHER TRAILER DAYS	SUM L912-916	10284	10104	9912	9555	9147
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	379.282	374.3705	347.899	329.0308	295.6776

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	1116	1	1046	1	5683	1	6826	1	14671	14671
102	002	ADMIN B&B	5	14	1	215	1	11474	1	470	1	12173	12173
103	003	ADMIN SIGNAL	5	133	1	623	1	1578	1	1816	1	4150	4150
104	004	ADMIN COMMUNICATIONS	5	12	1	26	1	805	1	517	1	1360	1360
105	005	ADMIN OTHER	5	1477	1	0	0	0	0	0	0	1477	1477
106	006	ROADWAY-RUNNING	5	16171	1	693	1	28286	1	0	0	45150	45150
107	007	ROADWAY-SWITCHING	5	1383	1	7	1	584	1	0	0	1974	1974
108	008	TUNNELS-R	5	1	1	0	0	347	1	0	0	348	348
109	009	TUNNELS-SW	5	0	0	0	0	23	1	0	0	23	23
110	010	BRIDGES-R	5	17598	1	1348	1	12264	1	2735	1	33945	33945
111	011	BRIDGES-SW	5	817	1	135	1	954	1	137	1	2043	2043
112	012	TIES-R	5	5863	1	4619	1	529	1	2520	1	13531	13531
113	013	TIES-SW	5	128	1	351	1	0	0	0	0	479	479
114	014	RAILS & OTM-R	5	72831	1	20330	1	28851	1	12831	1	134843	134843
115	015	RAILS & OTM-SW	5	3966	1	1720	1	1659	1	490	1	7835	7835
116	018	BALLAST-R	5	5045	1	1632	1	1053	1	257	1	7987	7987
117	019	BALLAST-SW	5	294	1	93	1	66	1	7	1	460	460
118	022	ROAD PROPERTY DAMAGED-R	1	5337	1	5624	1	5014	1	20	1	15995	15995
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	12	1	5	1	26	1	0	0	43	43
121	025	SIGNALS-R	5	32520	1	13477	1	10446	1	3872	1	60315	60315
122	026	SIGNALS-SW	5	4623	1	207	1	13	1	49	1	4892	4892
123	027	COMMUNICATION SYSTEMS	5	4350	1	2215	1	11638	1	20	1	18223	18223
124	028	ELECTRIC POWER SYSTEMS	5	935	1	255	1	0	0	0	0	1190	1190
125	029	GRADE XINGS-R	5	790	1	475	1	7943	1	477	1	9685	9685
126	030	GRADE XINGS-SW	5	0	0	51	1	179	1	0	0	230	230
127	031	STATION & OFFICES	5	1130	1	1877	1	9587	1	21	1	12615	12615
128	032	SHOP BUILDING-LOCO	5	2927	1	1891	1	8958	1	9	1	13785	13785
129	033	SHOP BUILDING-F.C.	5	706	1	1643	1	2116	1	0	0	4465	4465
130	034	SHOP BUILDING-O.E.	5	28	1	102	1	33	1	0	0	163	163

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	10	1	0	0	148	1	0	0	158	158
132	102	MISCELLANEOUS BUILDINGS	5	934	1	630	1	2038	1	0	0	3602	3602
133	103	COAL TERMINALS	5	2788	1	2095	1	1960	1	2	1	6845	6845
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	168	1	2803	1	6323	1	0	0	9294	9294
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	297	1	0	0	297	297
138	108	OTHER SPECIAL SERVICES	5	0	0	838	1	1479	1	84	1	2401	2401
139	109	ROADWAY MACHINES	5	11435	1	29321	1	1692	1	1540	1	43988	43988
140	110	SMALL TOOLS & SUPPLIES	5	0	0	22605	1	2190	1	0	0	24795	24795
141	111	SNOW REMOVAL	1	4540	1	81	1	4446	1	1	1	9068	9068
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	125995	1	125995	125995
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	4384	1	4384	4384
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	12434	1	12434	12434
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	17540	1	17540	17540
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	1047	1	1047	1047
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	3035	1	3035	3035
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	39083	1	XX	XX	39083	39083
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	139088	1	XX	XX	139088	139088
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	11183	1	XX	XX	11183	11183
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	10143	1	XX	XX	10143	10143
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5742	1	XX	XX	5742	5742
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1556	1	XX	XX	1556	1556
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	90	1	XX	XX	90	90
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	11758	1	XX	XX	11758	11758
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	621	1	XX	XX	621	621
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2	2
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	4869	1	XX	XX	4869	4869
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2547	1	XX	XX	2547	2547
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1244	1	XX	XX	1244	1244

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	341954	1	341954	341954
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	52095	1	52095	52095
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	276658	1	276658	276658
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	54452	1	XX	XX	54452	54452
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	7056	1	XX	XX	7056	7056
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	290	1	XX	XX	290	290
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	40203	1	XX	XX	40203	40203
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	1931	1	XX	XX	1931	1931
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	263	1	XX	XX	263	263
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	2132	1	0	0	0	0	1445	1	3577	3577
179	149	W&S OTHER-SW	1		0	0	0	8	1	0	0	8	8
180	150	W&S OTHER-OTHER	1		0	0	0	193	1	0	0	193	193
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	202214	XX	119033	XX	370674	XX	871288	XX	1563209	1563209
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	2414	1.0101	2332	.98768	3713	.99888	6888	1.0069
102	002	ADMIN B&B	130	1.0101	856	.98768	8681	.99888	565	1.0069
103	003	ADMIN SIGNAL	58	1.0101	1974	.98768	1984	.99888	1715	1.0069
104	004	ADMIN COMMUNICATIONS	48	1.0101	105	.98768	2341	.99888	435	1.0069
105	005	ADMIN OTHER	2977	1.0101	0	0	5	.99888	19	1.0069
106	006	ROADWAY-RUNNING	20322	1.0101	565	.98768	27625	.99888	0	0
107	007	ROADWAY-SWITCHING	1362	1.0101	16	.98768	710	.99888	0	0
108	008	TUNNELS-R	3	1.0101	1	.98768	136	.99888	0	0
109	009	TUNNELS-SW	0	0	0	0	9	.99888	0	0
110	010	BRIDGES-R	15753	1.0101	2103	.98768	16617	.99888	2877	1.0069
111	011	BRIDGES-SW	804	1.0101	164	.98768	1204	.99888	140	1.0069
112	012	TIES-R	2881	1.0101	7817	.98768	0	0	285	1.0069
113	013	TIES-SW	127	1.0101	326	.98768	0	0	0	0
114	014	RAILS & OTM-R	45518	1.0101	29454	.98768	31465	.99888	12141	1.0069
115	015	RAILS & OTM-SW	4063	1.0101	1707	.98768	1447	.99888	491	1.0069
116	018	BALLAST-R	5180	1.0101	1926	.98768	917	.99888	246	1.0069
117	019	BALLAST-SW	300	1.0101	122	.98768	55	.99888	12	1.0069
118	022	ROAD PROPERTY DAMAGED-R	3502	1.0101	3891	.98768	4430	.99888	16	1.0069
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	24	1.0101	10	.98768	59	.99888	0	0
121	025	SIGNALS-R	21749	1.0101	17710	.98768	11800	.99888	4338	1.0069
122	026	SIGNALS-SW	2446	1.0101	707	.98768	20	.99888	55	1.0069
123	027	COMMUNICATION SYSTEMS	6159	1.0101	3402	.98768	22914	.99888	23	1.0069
124	028	ELECTRIC POWER SYSTEMS	929	1.0101	212	.98768	0	0	0	0
125	029	GRADE XINGS-R	845	1.0101	360	.98768	9362	.99888	809	1.0069
126	030	GRADE XINGS-SW	0	0	55	.98768	117	.99888	0	0
127	031	STATION & OFFICES	1078	1.0101	2997	.98768	13591	.99888	24	1.0069
128	032	SHOP BUILDING-LOCO	2871	1.0101	1197	.98768	9583	.99888	9	1.0069
129	033	SHOP BUILDING-F.C.	697	1.0101	1574	.98768	1755	.99888	0	0
130	034	SHOP BUILDING-O.E.	28	1.0101	52	.98768	77	.99888	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	9	1.0101	37	.98768	192	.99888	0	0
132	102	MISCELLANEOUS BUILDINGS	905	1.0101	1550	.98768	1379	.99888	0	0
133	103	COAL TERMINALS	2703	1.0101	2360	.98768	2293	.99888	1	1.0069
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	166	1.0101	3324	.98768	5300	.99888	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	601	.99888	0	0
138	108	OTHER SPECIAL SERVICES	0	0	848	.98768	1287	.99888	49	1.0069
139	109	ROADWAY MACHINES	8678	1.0101	23651	.98768	2305	.99888	892	1.0069
140	110	SMALL TOOLS & SUPPLIES	0	0	22878	.98768	2482	.99888	0	0
141	111	SNOW REMOVAL	2776	1.0101	144	.98768	2944	.99888	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	152632	1.0069
143	113	W&S FRINGES-SW	0	0	0	0	0	0	3998	1.0069
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	22379	1.0069
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	35157	1.0069
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1284	1.0069
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	116	1.0069
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	38623	.99888	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	135830	.99888	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	19646	.99888	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	9571	.99888	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5081	.99888	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1392	.99888	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	82	.99888	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11521	.99888	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	689	.99888	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2	.99888	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	5024	.99888	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2067	.99888	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1271	.99888	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	344296	1.0069
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	30620	1.0069
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	281032	1.0069
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	49570	.99888	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5364	.99888	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	387	.99888	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	40433	.99888	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2148	.99888	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	259	.99888	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1687	1.0101	3	.98768	166	.99888	1831	1.0069
179 149	W&S OTHER-SW	0	0	0	0	18	.99888	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	2875	.99888	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	159192	XX	136430	XX	389631	XX	905375	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	1133	1.0525	2505	1.0479	2971	1.0563	6526	1.0519
102 002	ADMIN B&B	13	1.0525	317	1.0479	4192	1.0563	872	1.0519
103 003	ADMIN SIGNAL	35	1.0525	378	1.0479	605	1.0563	988	1.0519
104 004	ADMIN COMMUNICATIONS	12	1.0525	84	1.0479	1582	1.0563	724	1.0519
105 005	ADMIN OTHER	2717	1.0525	0	0	0	0	0	0
106 006	ROADWAY-RUNNING	19576	1.0525	597	1.0479	33359	1.0563	0	0
107 007	ROADWAY-SWITCHING	1497	1.0525	5	1.0479	789	1.0563	0	0
108 008	TUNNELS-R	2	1.0525	10	1.0479	145	1.0563	0	0
109 009	TUNNELS-SW	0	0	0	0	4	1.0563	0	0
110 010	BRIDGES-R	16804	1.0525	3656	1.0479	17170	1.0563	2868	1.0519
111 011	BRIDGES-SW	943	1.0525	121	1.0479	917	1.0563	162	1.0519
112 012	TIES-R	4390	1.0525	3755	1.0479	12	1.0563	5	1.0519
113 013	TIES-SW	162	1.0525	295	1.0479	0	0	0	0
114 014	RAILS & OTM-R	48043	1.0525	28980	1.0479	33661	1.0563	11368	1.0519
115 015	RAILS & OTM-SW	4452	1.0525	1357	1.0479	1741	1.0563	567	1.0519
116 018	BALLAST-R	5221	1.0525	2987	1.0479	3650	1.0563	1295	1.0519
117 019	BALLAST-SW	347	1.0525	157	1.0479	104	1.0563	16	1.0519
118 022	ROAD PROPERTY DAMAGED-R	3605	1.0525	9927	1.0479	7817	1.0563	54	1.0519
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	5	1.0525	42	1.0479	7	1.0563	0	0
121 025	SIGNALS-R	19180	1.0525	17383	1.0479	8331	1.0563	1497	1.0519
122 026	SIGNALS-SW	3188	1.0525	162	1.0479	19	1.0563	61	1.0519
123 027	COMMUNICATION SYSTEMS	5995	1.0525	2132	1.0479	22303	1.0563	24	1.0519
124 028	ELECTRIC POWER SYSTEMS	795	1.0525	143	1.0479	0	0	0	0
125 029	GRADE KINGS-R	892	1.0525	1363	1.0479	4907	1.0563	668	1.0519
126 030	GRADE KINGS-SW	0	0	37	1.0479	138	1.0563	0	0
127 031	STATION & OFFICES	1186	1.0525	1647	1.0479	10564	1.0563	8	1.0519
128 032	SHOP BUILDING-LOCO	2673	1.0525	3309	1.0479	5566	1.0563	0	0
129 033	SHOP BUILDING-F.C.	533	1.0525	1290	1.0479	2740	1.0563	0	0
130 034	SHOP BUILDING-O.E.	49	1.0525	66	1.0479	114	1.0563	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1	1.0525	17	1.0479	410	1.0563	0	0
132 102	MISCELLANEOUS BUILDING	605	1.0525	721	1.0479	812	1.0563	0	0
133 103	COAL TERMINALS	2584	1.0525	2377	1.0479	2454	1.0563	1	1.0519
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	140	1.0525	3231	1.0479	5564	1.0563	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	470	1.0563	0	0
138 108	OTHER SPECIAL SERVICES	1	1.0525	1082	1.0479	1535	1.0563	69	1.0519
139 109	ROADWAY MACHINES	9649	1.0525	20543	1.0479	2362	1.0563	929	1.0519
140 110	SMALL TOOLS & SUPPLIES	0	0	20719	1.0479	1568	1.0563	1	1.0519
141 111	SNOW REMOVAL	3263	1.0525	204	1.0479	4410	1.0563	1	1.0519
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	147990	1.0519
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4361	1.0519
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15199	1.0519
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	33563	1.0519
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2550	1.0519
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8435	1.0519
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37569	1.0563	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	123251	1.0563	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24874	1.0563	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8918	1.0563	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5062	1.0563	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1181	1.0563	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	69	1.0563	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11536	1.0563	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	655	1.0563	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	21	1.0563	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3377	1.0563	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	39	1.0563	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1993	1.0563	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1013	1.0563	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	337217	1.0519
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29990	1.0519
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	275253	1.0519
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54454	1.0563	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	4979	1.0563	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	377	1.0563	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	41527	1.0563	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1951	1.0563	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	249	1.0563	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2017	1.0525	1878	1.0479	0	0	1573	1.0519
179 149	W&S OTHER-SW	0	0	0	0	1	1.0563	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	134	1.0563	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	161708	XX	133477	XX	374483	XX	884835	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1203	1.0862	1918	1.0833	3313	1.1973	7011	1.0859
102 002	ADMIN B&B	16	1.0862	268	1.0833	9086	1.1973	747	1.0859
103 003	ADMIN SIGNAL	30	1.0862	341	1.0833	585	1.1973	860	1.0859
104 004	ADMIN COMMUNICATIONS	12	1.0862	115	1.0833	1797	1.1973	559	1.0859
105 005	ADMIN OTHER	1587	1.0862	0	0	0	0	0	0
106 006	ROADWAY-RUNNING	18972	1.0862	605	1.0833	29005	1.1973	0	0
107 007	ROADWAY-SWITCHING	1251	1.0862	12	1.0833	628	1.1973	0	0
108 008	TUNNELS-R	2	1.0862	1	1.0833	251	1.1973	0	0
109 009	TUNNELS-SW	0	0	0	0	11	1.1973	0	0
110 010	BRIDGES-R	16590	1.0862	802	1.0833	14066	1.1973	2594	1.0859
111 011	BRIDGES-SW	770	1.0862	66	1.0833	568	1.1973	124	1.0859
112 012	TIES-R	4274	1.0862	4702	1.0833	66	1.1973	0	0
113 013	TIES-SW	122	1.0862	265	1.0833	0	0	0	0
114 014	RAILS & OTM-R	54186	1.0862	12330	1.0833	26660	1.1973	10402	1.0859
115 015	RAILS & OTM-SW	3822	1.0862	989	1.0833	1285	1.1973	445	1.0859
116 018	BALLAST-R	4598	1.0862	891	1.0833	1560	1.1973	167	1.0859
117 019	BALLAST-SW	279	1.0862	58	1.0833	101	1.1973	8	1.0859
118 022	ROAD PROPERTY DAMAGED-R	5075	1.0862	7868	1.0833	6172	1.1973	-16	1.0859
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	11	1.0862	7	1.0833	7	1.1973	1	1.0859
121 025	SIGNALS-R	16540	1.0862	13785	1.0833	6792	1.1973	1391	1.0859
122 026	SIGNALS-SW	2980	1.0862	291	1.0833	11	1.1973	51	1.0859
123 027	COMMUNICATION SYSTEMS	5693	1.0862	1896	1.0833	19338	1.1973	17	1.0859
124 028	ELECTRIC POWER SYSTEMS	784	1.0862	212	1.0833	1	1.1973	0	0
125 029	GRADE KINGS-R	800	1.0862	1417	1.0833	5859	1.1973	844	1.0859
126 030	GRADE KINGS-SW	0	0	30	1.0833	145	1.1973	0	0
127 031	STATION & OFFICES	1290	1.0862	1582	1.0833	9019	1.1973	1	1.0859
128 032	SHOP BUILDING-LOCO	2523	1.0862	2591	1.0833	3324	1.1973	7	1.0859
129 033	SHOP BUILDING-F.C.	566	1.0862	1144	1.0833	2011	1.1973	1	1.0859
130 034	SHOP BUILDING-O.E.	28	1.0862	63	1.0833	99	1.1973	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	9	1.0862	1	1.0833	102	1.1973	0	0
132	102 MISCELLANEOUS BUILDING	864	1.0862	678	1.0833	812	1.1973	0	0
133	103 COAL TERMINALS	2406	1.0862	2515	1.0833	1841	1.1973	2	1.0859
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	159	1.0862	2840	1.0833	4924	1.1973	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	618	1.1973	0	0
138	108 OTHER SPECIAL SERVICES	3	1.0862	1285	1.0833	1663	1.1973	84	1.0859
139	109 ROADWAY MACHINES	9075	1.0862	18065	1.0833	2234	1.1973	779	1.0859
140	110 SMALL TOOLS & SUPPLIES	0	0	28815	1.0833	1627	1.1973	0	0
141	111 SNOW REMOVAL	4248	1.0862	123	1.0833	3238	1.1973	1	1.0859
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	116362	1.0859
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3873	1.0859
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12102	1.0859
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	29871	1.0859
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2464	1.0859
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8361	1.0859
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37254	1.1973	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.1973	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24236	1.1973	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8385	1.1973	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5099	1.1973	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1879	1.1973	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.1973	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10200	1.1973	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	662	1.1973	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	17	1.1973	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2633	1.1973	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.1973	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.1973	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.1973	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	349569	1.0859
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	38700	1.0859
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	240688	1.0859
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	50659	1.1973	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	6354	1.1973	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	312	1.1973	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	36253	1.1973	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.1973	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.1973	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1320	1.0862	373	1.0833	0	0	1148	1.0859
179 149	W&S OTHER-SW	0	0	0	0	27	1.1973	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	112	1.1973	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	162088	XX	108944	XX	342960	XX	829218	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1169	1.1094	1631	1.0865	2522	1.2798	6215	1.1059	14402
102	002	ADMIN B&B	9	1.1094	226	1.0865	9488	1.2798	620	1.1059	10632
103	003	ADMIN SIGNAL	37	1.1094	265	1.0865	569	1.2798	1022	1.1059	3240
104	004	ADMIN COMMUNICATIONS	11	1.1094	95	1.0865	1621	1.2798	509	1.1059	2494
105	005	ADMIN OTHER	1443	1.1094	0	0	1	1.2798	0	0	2138
106	006	ROADWAY-RUNNING	19499	1.1094	411	1.0865	28275	1.2798	0	0	52910
107	007	ROADWAY-SWITCHING	1321	1.1094	9	1.0865	484	1.2798	0	0	2141
108	008	TUNNELS-R	3	1.1094	1	1.0865	89	1.2798	3	1.1059	215.8049
109	009	TUNNELS-SW	0	0	0	0	6	1.2798	0	0	11.41284
110	010	BRIDGES-R	16065	1.1094	1498	1.0865	11970	1.2798	2682	1.1059	38076
111	011	BRIDGES-SW	785	1.1094	108	1.0865	432	1.2798	137	1.1059	2006
112	012	TIES-R	4232	1.1094	3840	1.0865	56	1.2798	0	0	10355
113	013	TIES-SW	176	1.1094	216	1.0865	0	0	0	0	451.6892
114	014	RAILS & OTM-R	30017	1.1094	9458	1.0865	24881	1.2798	9404	1.1059	116652
115	015	RAILS & OTM-SW	2334	1.1094	1022	1.0865	1136	1.2798	410	1.1059	7391
116	018	BALLAST-R	4893	1.1094	827	1.0865	563	1.2798	225	1.1059	9086
117	019	BALLAST-SW	323	1.1094	59	1.0865	38	1.2798	14	1.1059	517.8064
118	022	ROAD PROPERTY DAMAGED-R	3190	1.1094	5500	1.0865	4378	1.2798	72	1.1059	15995
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	3	1.1094	3	1.0865	4	1.2798	1	1.1059	43
121	025	SIGNALS-R	13445	1.1094	10175	1.0865	6132	1.2798	1232	1.1059	48486
122	026	SIGNALS-SW	2691	1.1094	244	1.0865	19	1.2798	30	1.1059	3734
123	027	COMMUNICATION SYSTEMS	5064	1.1094	1543	1.0865	18894	1.2798	15	1.1059	29148
124	028	ELECTRIC POWER SYSTEMS	755	1.1094	259	1.0865	7	1.2798	0	0	1106
125	029	GRADE XINGS-R	2406	1.1094	283	1.0865	5124	1.2798	1413	1.1059	10149
126	030	GRADE XINGS-SW	0	0	25	1.0865	145	1.2798	0	0	200.9143
127	031	STATION & OFFICES	1226	1.1094	1425	1.0865	9696	1.2798	1	1.1059	14727
128	032	SHOP BUILDING-LOCO	2666	1.1094	2178	1.0865	4530	1.2798	1	1.1059	12053
129	033	SHOP BUILDING-F.C.	592	1.1094	1041	1.0865	2126	1.2798	0	0	4411
130	034	SHOP BUILDING-O.E.	17	1.1094	34	1.0865	91	1.2798	0	0	190.0331

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	1	1.0865	18	1.2798	0	0	200.8925
132	102	MISCELLANEOUS BUILDINGS	506	1.1094	329	1.0865	4501	1.2798	0	0	3799
133	103	COAL TERMINALS	2127	1.1094	1779	1.0865	1192	1.2798	1	1.1059	7072
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	195	1.1094	2514	1.0865	3905	1.2798	0	0	8907
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	387	1.2798	0	0	525.7984
138	108	OTHER SPECIAL SERVICES	10	1.1094	736	1.0865	1172	1.2798	83	1.1059	2656
139	109	ROADWAY MACHINES	7973	1.1094	13200	1.0865	2090	1.2798	696	1.1059	34809
140	110	SMALL TOOLS & SUPPLIES	0	0	20872	1.0865	1525	1.2798	0	0	26206
141	111	SNOW REMOVAL	2114	1.1094	159	1.0865	2257	1.2798	1	1.1059	9068
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86886	1.1059	131560
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3579	1.1059	4232
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	8813	1.1059	14768
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	25221	1.1059	17540
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2144	1.1059	1047
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6322	1.1059	3035
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36528	1.2798	XX	XX	39083
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.2798	XX	XX	139088
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23402	1.2798	XX	XX	11183
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7368	1.2798	XX	XX	10143
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4956	1.2798	XX	XX	5742
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1247	1.2798	XX	XX	1556
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.2798	XX	XX	90
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7983	1.2798	XX	XX	11758
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	946	1.2798	XX	XX	621
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	58	1.2798	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2660	1.2798	XX	XX	4869
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.2798	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.2798	XX	XX	2547
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.2798	XX	XX	1244

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	334984	1.1059	341954
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	36395	1.1059	52095
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	230773	1.1059	276658
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	39029	1.2798	XX	XX	54452
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5712	1.2798	XX	XX	7056
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	310	1.2798	XX	XX	290
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	28676	1.2798	XX	XX	40203
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.2798	XX	XX	1931
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.2798	XX	XX	263
175	145	W&S DISMANTLING-R	0	0		0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	1224	1.1094	3	1.0865	0	0	1011	1.1059	3577
179	149	W&S OTHER-SW	0	0		0	5	1.2798	0	0	8
180	150	W&S OTHER-OTHER	19	1.1094		0	147	1.2798	0	0	193
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	128540	XX	81969	XX	337737	XX	760915	XX	1552681
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
LINE CODE		IDENTIFICATION	ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1	SALARIES	PRICE	MATERIALS		PRICE	PURCH.	PRICE	PRICE		TOTAL
			ELSE			&						TOTAL	TOTAL
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	C2+C4	(11)
												+C6+C8	
201	201	LOCO ADMINISTRATION	3	7698	1	541	1	1268	1	1398	1	10905	10905
202	202	LOCO REPAIR	3	103836	1	205878	1	21326	1	170	1	331210	331210
203	203	LOCO MACHINERY REPAIR	3	3979	1	2195	1	883	1	1	1	7058	7058
204	204	LOCO EQUIPMENT DAMAGED	1	98	1	95	1	2	1	0	0	195	195
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	50440	1	50440	50440
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	10900	1	10900	10900
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	7489	1	XX	XX	7489	7489
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	6737	1	XX	XX	6737	6737
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	279	1	XX	XX	279	279
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	142534	1	142534	142534
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	4009	1	XX	XX	4009	4009
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	8135	1	13	1	0	0	3	1	8151	8151
219	219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	123746	XX	208722	XX	20501	XX	205446	XX	558415	558415
220	220	FC ADMINISTRATION	3	2791	1	1093	1	3200	1	1587	1	8671	8671
221	221	FC REPAIR	3	47016	1	76583	1	72091	1	362	1	196052	196052
222	222	FC MACHINERY REPAIR	3	672	1	755	1	3106	1	0	0	4533	4533
223	223	FC EQUIPMENT DAMAGED	1	1412	1	2205	1	0	0	0	0	3617	3617
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	26068	1	26068	26068
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	6587	1	6587	6587

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			ELSE RUNYRS (1)										
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	37034	1	XX	XX	37034	37034
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	11200	1	XX	XX	11200	11200
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	402412	1	XX	XX	402412	402412
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	171110	1	XX	XX	171110	171110
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	49994	1	49994	49994
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	57268	1	XX	XX	57268	57268
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	6975	1	23707	1	0	0	137	1	30819	30819
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX	58866	XX	104343	XX	278265	XX	84735	XX	526209	526209
239	301	OE ADMINISTRATION	3	0	0	309	1	0	0	1322	1	1631	1631
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	4455	1	48516	1	97	1	53068	53068
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	998	1	66840	1	108	1	67946	67946
244	306	OE MACHINERY REPAIR	3	200	1	275	1	34	1	0	0	509	509
245	307	WORK & NR EQUIP.	3	1179	1	1601	1	20081	1	6	1	22867	22867
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3382	1	3382	3382
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	549	1	549	549
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	20400	1	XX	XX	20400	20400
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	2	1	XX	XX	2	2
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	96	1	XX	XX	96	96
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	7	1	XX	XX	7	7
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	23209	1	XX	XX	23209	23209
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	24762	1	XX	XX	24762	24762
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	95292	1	95292	95292
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	47	1	XX	XX	47	47
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6145	1	XX	XX	6145	6145
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX	1379	XX	7638	XX	148307	XX	100756	XX	258080	258080
262	324	TOTAL EQUIP: L219+L238+L261	XX	183991	XX	320703	XX	447073	XX	390937	XX	1342704	1342704

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	39555	.99888	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	10704	.99888	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	388481	.99888	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	160111	.99888	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	71796	1.0069
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	49672	.99888	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6650	1.0101	21161	.98768	0	0	237	1.0069
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		69554	XX	93764	XX	279265	XX	108139	XX
239	301	OE	ADMINISTRATION	0	0	224	.98768	4	.99888	1659	1.0069
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	4098	.98768	46855	.99888	88	1.0069
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	858	.98768	54476	.99888	116	1.0069
244	306	OE	MACHINERY REPAIR	196	1.0101	153	.98768	41	.99888	0	0
245	307	WORK & NR EQUIP.		327	1.0101	386	.98768	18850	.99888	18	1.0069
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	3409	1.0069
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	562	1.0069
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	22460	.99888	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	195	.99888	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	90	.99888	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	43	.99888	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	23431	.99888	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	23922	.99888	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	105426	1.0069
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	58	.99888	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	6162	.99888	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		523	XX	5719	XX	135943	XX	111278	XX
262	324	TOTAL EQUIP: L219+L238+L261		191017	XX	295270	XX	443073	XX	421590	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	7446	1.0525	597	1.0479	876	1.0563	1616 1.0519
202	202	LOCO REPAIR	101561	1.0525	179452	1.0479	22322	1.0563	234 1.0519
203	203	LOCO MACHINERY REPAIR	3468	1.0525	3004	1.0479	1261	1.0563	1 1.0519
204	204	LOCO EQUIPMENT DAMAGED	67	1.0525	330	1.0479	22	1.0563	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	52904 1.0519
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	21417 1.0519
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	20885	1.0563	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4632	1.0563	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	219	1.0563	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	129611 1.0519
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	2132	1.0563	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	7308	1.0525	21	1.0479	0	0	3 1.0519
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	119850	XX	183404	XX	38821	XX	205786 XX
220	220	FC ADMINISTRATION	4362	1.0525	2545	1.0479	4024	1.0563	4759 1.0519
221	221	FC REPAIR	48197	1.0525	69532	1.0479	58889	1.0563	711 1.0519
222	222	FC MACHINERY REPAIR	594	1.0525	1421	1.0479	4346	1.0563	0 0
223	223	FC EQUIPMENT DAMAGED	5070	1.0525	4066	1.0479	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	25757 1.0519
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	11657 1.0519

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	47990	1.0563	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11495	1.0563	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	422578	1.0563	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	171099	1.0563	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	67216	1.0519
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	54230	1.0563	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	8418	1.0525	22238	1.0479	0	0	394	1.0519
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	66641	XX	99802	XX	301003	XX	110494	XX
239	301	OE ADMINISTRATION	0	0	450	1.0479	6	1.0563	2711	1.0519
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	3027	1.0479	46383	1.0563	98	1.0519
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	601	1.0479	58032	1.0563	0	0
244	306	OE MACHINERY REPAIR	270	1.0525	161	1.0479	102	1.0563	0	0
245	307	WORK & NR EQUIP.	1045	1.0525	9	1.0479	15995	1.0563	22	1.0519
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3611	1.0519
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1019	1.0519
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29941	1.0563	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	19	1.0563	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	81	1.0563	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0563	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	23314	1.0563	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	19292	1.0563	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75986	1.0519
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	29	1.0563	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6110	1.0563	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1315	XX	4248	XX	148457	XX	83447	XX
262	324	TOTAL EQUIP: L219+L238+L261	187806	XX	287454	XX	488281	XX	399727	XX

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL INDEX (34)	PRICE INDEX (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	58867	1.1973	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7880	1.1973	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	401244	1.1973	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	177479	1.1973	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	67348	1.0859
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	46803	1.1973	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6061	1.0862	18281	1.0833	0	0	159	1.0859
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	58681	XX	82425	XX	273642	XX	107508	XX
239	301	OE ADMINISTRATION	0	0	487	1.0833	6	1.1973	2232	1.0859
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2341	1.0833	37640	1.1973	75	1.0859
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	529	1.0833	57071	1.1973	0	0
244	306	OE MACHINERY REPAIR	168	1.0862	205	1.0833	33	1.1973	0	0
245	307	WORK & NR EQUIP.	896	1.0862	393	1.0833	13843	1.1973	18	1.0859
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3104	1.0859
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1239	1.0859
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	32605	1.1973	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	35	1.1973	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	73	1.1973	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.1973	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	21222	1.1973	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15228	1.1973	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	57985	1.0859
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	50	1.1973	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3886	1.1973	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1064	XX	3955	XX	143388	XX	64653	XX
262	324	TOTAL EQUIP: L219+L239+L261	169762	XX	241368	XX	444995	XX	365526	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	6830	1.1094	313	1.0865	1231	1.2798	1083	1.1059	10794
202	202	LOCO REPAIR	80156	1.1094	132876	1.0865	13518	1.2798	134	1.1059	322424
203	203	LOCO MACHINERY REPAIR	3293	1.1094	2587	1.0865	749	1.2798	0	0	7140
204	204	LOCO EQUIPMENT DAMAGED	79	1.1094	307	1.0865	29	1.2798	0	0	195
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	38561	1.1059	52592
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22037	1.1059	10900
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	11613	1.2798	XX	XX	7489
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	5048	1.2798	XX	XX	6737
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	241	1.2798	XX	XX	279
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	137446	1.1059	142534
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.2798	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1110	1.2798	XX	XX	2641
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	6618	1.1094	19	1.0865	0	0	7	1.1059	8151
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	96976	XX	136102	XX	21224	XX	199268	XX	553121
220	220	FC ADMINISTRATION	3064	1.1094	1471	1.0865	2612	1.2798	4035	1.1059	12383
221	221	FC REPAIR	40219	1.1094	62332	1.0865	57554	1.2798	215	1.1059	188167
222	222	FC MACHINERY REPAIR	728	1.1094	1203	1.0865	3147	1.2798	0	0	5599
223	223	FC EQUIPMENT DAMAGED	5420	1.1094	4848	1.0865	0	0	0	0	3617
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	20279	1.1059	26279
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	13472	1.1059	6587

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	69113	1.2798	XX	XX	37034
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5709	1.2798	XX	XX	11200
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	386196	1.2798	XX	XX	402412
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	175376	1.2798	XX	XX	171110
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	90323	1.1059	49994
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	51077	1.2798	XX	XX	54721
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	5435	1.1094	14967	1.0865	0	0	120	1.1059	30819
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	54866	XX	84821	XX	286460	XX	128444	XX	525860
239	301	OE ADMINISTRATION	0	0	522	1.0865	9	1.2798	2374	1.1059	2285
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.0865	38152	1.2798	73	1.1059	52091
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	505	1.0865	42519	1.2798	0	0	61750
244	306	OE MACHINERY REPAIR	197	1.1094	332	1.0865	22	1.2798	0	0	486.5619
245	307	WORK & NR EQUIP.	836	1.1094	1261	1.0865	7026	1.2798	3	1.1059	20150
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2297	1.1059	3537
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1079	1.1059	549
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	31985	1.2798	XX	XX	20400
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1	1.2798	XX	XX	2
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.2798	XX	XX	96
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.2798	XX	XX	7
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	19603	1.2798	XX	XX	23209
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15948	1.2798	XX	XX	24762
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	62114	1.1059	95292
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	77	1.2798	XX	XX	47
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	3847	1.2798	XX	XX	6251
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1033	XX	4766	XX	119662	XX	67940	XX	248873
262	324	TOT EQUIP: L219+L238+L261	152875	XX	225689	XX	427346	XX	395652	XX	1327855

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	14045	1	5217	1	5731	1	7293	1	32286	32286
302	402	ENGINE CREWS	1	362307	1	264	1	23711	1	18657	1	404939	404939
303	403	TRAIN CREWS	1	264982	1	2336	1	16900	1	16285	1	300503	300503
304	404	DISPATCHING TRAINS	1	42510	1	57	1	0	0	62	1	42629	42629
305	405	OPERATING SIGNALS	1	39915	1	141	1	4	1	805	1	40865	40865
306	406	OPERATING DRAWBRIDGES	1	2595	1	0	0	0	0	0	0	2595	2595
307	407	HIGHWAY CROSSINGS	1	306	1	91	1	4057	1	149	1	4603	4603
308	408	TRAIN INSPECTION	1	68087	1	100	1	0	0	0	0	68187	68187
309	409	TRAIN LOCO FUEL	1	0	0	1382142	1	0	0	0	0	1382142	1382142
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	31578	1	7460	1	9268	1	7	1	48313	48313
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	192	1	11	1	18522	1	0	0	18725	18725
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	354537	1	354537	354537
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	28256	1	28256	28256
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	752	1	XX	XX	752	752
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	120	1	XX	XX	120	120
318	418	TRAIN OTHER	1	805	1	8	1	94165	1	57	1	95035	95035
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	827322	XX	1397827	XX	172990	XX	426108	XX	2824247	2824247
320	420	YARD ADMINISTRATION	1	551	1	458	1	1059	1	840	1	2908	2908
321	421	SWITCH CREWS	1	184777	1	1128	1	26821	1	812	1	213538	213538
322	422	CONTROLLING OPERATIONS	1	33585	1	39	1	59	1	4	1	33687	33687
323	423	YARD AND TERMINAL CLERICAL	1	3319	1	5494	1	3239	1	359	1	12411	12411
324	424	OPERATING SWITCHES ETC.	1	0	0	1055	1	10	1	0	0	1065	1065
325	425	YARD LOCO FUEL	1	0	0	91041	1	0	0	0	0	91041	91041
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	381	1	0	0	0	0	1	1	382	382
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	90	1	0	0	0	0	0	0	90	90
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	107600	1	107600	107600
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	7026	1	7026	7026
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	9467	1	XX	XX	9467	9467
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	1071	1	XX	XX	1071	1071
334	434	YARD OTHER	1	0	0	0	0	3	1	0	0	3	3
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	222703	XX	99215	XX	39587	XX	116642	XX	478147	478147


```
ANLZN PD
IF C1<=
```

ANLZN PD IF C1<=													
			RUNYRS	MATERIALS		PRICE		PURCH.		PRICE		TOTAL	TOTAL
THEN C1			SALARIES	PRICE	&	PRICE	PRICE	PRICE	PRICE	PRICE	FREIGHT	ACCOUNT	
ELSE											C2+C4		
LINE CODE	IDENTIFICATION		RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	549	1	1	1	3779	1	XX	XX	4329	4329
337	502	ADJUSTING & TRANSFERRING LOADS	1	78	1	1	1	659	1	XX	XX	738	738
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	0	0	0	0	XX	XX	2	2
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	15292	1	15292	15292
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	238	1	238	238
341	506	T & YC TOTAL: SUM L336-340	XX	629	XX	2	XX	4438	XX	15530	XX	20599	20599
342	507	SPECIAL SERVICES ADMIN	1	30361	1	1258	1	13363	1	536	1	45518	45518
343	508	PICKUP & DELIVERY & MARINE LH	1	6873	1	74945	1	120785	1	1068	1	203671	203671
344	509	LDG & UNLDG & LOCO MAR.	1	6259	1	4260	1	294653	1	295	1	305467	305467
345	510	PROTECTIVE SERVICE	1	0	0	795	1	204	1	0	0	999	999
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	6334	1	6334	6334
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1149	1	1149	1149
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	43493	XX	81258	XX	429006	XX	9382	XX	563139	563139
353	518	AS ADMINISTRATION	1	0	0	155	1	2405	1	689	1	3249	3249
354	519	CLERICAL EMPLOYEES	1	19195	1	676	1	2251	1	1523	1	23645	23645
355	520	COMMUNICATIONS	1	2751	1	0	0	0	0	19	1	2770	2770
356	521	L&D CLAIMS PROCESSING	1	0	0	40	1	1890	1	7	1	1937	1937
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	13489	1	13489	13489
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	871	1	871	871
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	21946	XX	871	XX	6546	XX	16598	XX	45961	45961
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1116093	XX	1579173	XX	652567	XX	584260	XX	3932093	3932093
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF		1	0	0	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF		1	XX	XX	XX	XX	XX	XX	0	0	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365		XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	6821	1.0101	3613	.98768	6971	.99888	9288	1.0069
302	402	ENGINE CREWS	352108	1.0101	158	.98768	22449	.99888	20353	1.0069
303	403	TRAIN CREWS	301862	1.0101	2478	.98768	14313	.99888	19197	1.0069
304	404	DISPATCHING TRAINS	42131	1.0101	30	.98768	0	0	69	1.0069
305	405	OPERATING SIGNALS	30009	1.0101	425	.98768	50	.99888	895	1.0069
306	406	OPERATING DRAWBRIDGES	4637	1.0101	0	0	0	0	3	1.0069
307	407	HIGHWAY CROSSINGS	764	1.0101	101	.98768	3334	.99888	0	0
308	408	TRAIN INSPECTION	65123	1.0101	114	.98768	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	1348336	.97795	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	30058	1.0101	5321	.98768	9026	.99888	12	1.0069
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	219	1.0101	15	.98768	11780	.99888	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	336471	1.0069
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	42038	1.0069
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	712	.99888	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	142	.99888	XX	XX
318	418	TRAIN OTHER	70	1.0101	7	.98768	86536	.99888	149	1.0069
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	833802	XX	1360598	XX	155029	XX	428475	XX
320	420	YARD ADMINISTRATION	2611	1.0101	492	.98768	1501	.99888	711	1.0069
321	421	SWITCH CREWS	181753	1.0101	1149	.98768	25350	.99888	974	1.0069
322	422	CONTROLLING OPERATIONS	32075	1.0101	0	0	54	.99888	0	0
323	423	YARD AND TERMINAL CLERICAL	9024	1.0101	6052	.98768	6026	.99888	424	1.0069
324	424	OPERATING SWITCHES ETC.	0	0	847	.98768	22	.99888	0	0
325	425	YARD LOCO FUEL	0	0	88842	.97795	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	578	1.0101	0	0	0	0	2	1.0069
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	91	1.0101	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	100662	1.0069
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	11569	1.0069
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	8098	.99888	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	985	.99888	XX	XX
334	434	YARD OTHER	0	0	0	0	15	.99888	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	226132	XX	97382	XX	40081	XX	114342	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	579	1.0101		2 .98768	626	.99888	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	75	1.0101		2 .98768	278	.99888	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0101		1 .98768	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	18108	1.0069
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	945	1.0069
341 506	T & YC TOTAL: SUM L336-340	655	XX		5 XX	904	XX	19053	XX
342 507	SPECIAL SERVICES ADMIN	26572	1.0101	1306	.98768	13022	.99888	1561	1.0069
343 508	PICKUP & DELIVERY & MARINE LH	3339	1.0101	76138	.98768	104083	.99888	937	1.0069
344 509	LDG & UNLDG & LOCO MAR.	6343	1.0101	3749	.98768	309756	.99888	69	1.0069
345 510	PROTECTIVE SERVICE	0	0	812	.98768	332	.99888	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	7225	1.0069
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1827	1.0069
349 514	JT FACILITIES-DR	XX	XX	XX	XX	1	.99888	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0		0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	36254	XX	82005	XX	427194	XX	11619	XX
353 518	AS ADMINISTRATION	0	0	173	.98768	1812	.99888	771	1.0069
354 519	CLERICAL EMPLOYEES	24840	1.0101	746	.98768	2534	.99888	149	1.0069
355 520	COMMUNICATIONS	3844	1.0101	12	.98768	0	0	21	1.0069
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1538	.99888	78	1.0069
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	12961	1.0069
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1564	1.0069
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	28684	XX	931	XX	5884	XX	15544	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1125527	XX	1540921	XX	629092	XX	589033	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	8622	1.0525	5279	1.0479	7784	1.0563	11497 1.0519
302	402	ENGINE CREWS	373549	1.0525	203	1.0479	25334	1.0563	18121 1.0519
303	403	TRAIN CREWS	319631	1.0525	2802	1.0479	19510	1.0563	18121 1.0519
304	404	DISPATCHING TRAINS	39905	1.0525	4	1.0479	0	0	126 1.0519
305	405	OPERATING SIGNALS	26991	1.0525	324	1.0479	13	1.0563	384 1.0519
306	406	OPERATING DRAWBRIDGES	3804	1.0525	0	0	0	0	3 1.0519
307	407	HIGHWAY CROSSINGS	26	1.0525	70	1.0479	6133	1.0563	1 1.0519
308	408	TRAIN INSPECTION	63307	1.0525	418	1.0479	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	1343753	1.0052	14	1.0563	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	28670	1.0525	11218	1.0479	7737	1.0563	3 1.0519
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	63	1.0525	74	1.0479	10681	1.0563	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	350038 1.0519
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	86099 1.0519
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	740	1.0563	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	127	1.0563	XX XX
318	418	TRAIN OTHER	324	1.0525	2	1.0479	119678	1.0563	287 1.0519
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	864892	XX	1364147	XX	197497	XX	484680 XX
320	420	YARD ADMINISTRATION	606	1.0525	342	1.0479	2037	1.0563	1854 1.0519
321	421	SWITCH CREWS	188729	1.0525	1534	1.0479	25696	1.0563	1035 1.0519
322	422	CONTROLLING OPERATIONS	33333	1.0525	0	0	28	1.0563	0 0
323	423	YARD AND TERMINAL CLERICAL	6063	1.0525	7197	1.0479	5744	1.0563	283 1.0519
324	424	OPERATING SWITCHES ETC.	0	0	733	1.0479	54	1.0563	0 0
325	425	YARD LOCO FUEL	0	0	103167	1.0052	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	545	1.0525	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	57	1.0525	2	1.0479	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	103683 1.0519
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	24288 1.0519
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	6654	1.0563	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	956	1.0563	XX XX
334	434	YARD OTHER	0	0	0	0	4	1.0563	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	229333	XX	112975	XX	39261	XX	131143 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	501	1.0525		3 1.0479	456	1.0563	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	30	1.0525		1 1.0479	467	1.0563	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0525		1 1.0479	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	15608	1.0519
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	299	1.0519
341 506	T & YC TOTAL: SUM L336-340	533	XX	5	XX	923	XX	15907	XX
342 507	SPECIAL SERVICES ADMIN	19533	1.0525	1138	1.0479	9977	1.0563	2086	1.0519
343 508	PICKUP & DELIVERY & MARINE LH	8449	1.0525	70358	1.0479	101496	1.0563	342	1.0519
344 509	LDG & UNLDG & LOCO MAR.	6695	1.0525	4691	1.0479	277643	1.0563	79	1.0519
345 510	PROTECTIVE SERVICE	6	1.0525	906	1.0479	328	1.0563	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6133	1.0519
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4048	1.0519
349 514	JT FACILITIES-DR	XX	XX	XX	XX	53	1.0563	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34683	XX	77093	XX	389497	XX	12688	XX
353 518	AS ADMINISTRATION	0	0	148	1.0479	401	1.0563	962	1.0519
354 519	CLERICAL EMPLOYEES	20436	1.0525	1216	1.0479	2763	1.0563	55	1.0519
355 520	COMMUNICATIONS	3728	1.0525	0	0	0	0	22	1.0519
356 521	L&D CLAIMS PROCESSING	35	1.0525	42	1.0479	2456	1.0563	180	1.0519
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	13747	1.0519
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2898	1.0519
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	24199	XX	1406	XX	5620	XX	17864	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1153640	XX	1555626	XX	632798	XX	662282	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	3841	1.0862	4922	1.0833	7598	1.1973	10794 1.0859
302	402	ENGINE CREWS	326400	1.0862	92	1.0833	22302	1.1973	15616 1.0859
303	403	TRAIN CREWS	280069	1.0862	2246	1.0833	16989	1.1973	13791 1.0859
304	404	DISPATCHING TRAINS	38759	1.0862	3	1.0833	0	0	60 1.0859
305	405	OPERATING SIGNALS	25565	1.0862	226	1.0833	7	1.1973	309 1.0859
306	406	OPERATING DRAWBRIDGES	3802	1.0862	0	0	0	0	1 1.0859
307	407	HIGHWAY CROSSINGS	17	1.0862	40	1.0833	5943	1.1973	1 1.0859
308	408	TRAIN INSPECTION	61918	1.0862	409	1.0833	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	912766	1.3768	23	1.1973	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	24610	1.0862	8845	1.0833	7184	1.1973	2 1.0859
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	8	1.0862	53	1.0833	11910	1.1973	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	310909 1.0859
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	33707 1.0859
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	135	1.1973	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	129	1.1973	XX XX
318	418	TRAIN OTHER	692	1.0862	14	1.0833	106421	1.1973	233 1.0859
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	765681	XX	929616	XX	178383	XX	385423 XX
320	420	YARD ADMINISTRATION	584	1.0862	436	1.0833	1539	1.1973	1718 1.0859
321	421	SWITCH CREWS	177029	1.0862	1201	1.0833	21663	1.1973	676 1.0859
322	422	CONTROLLING OPERATIONS	31060	1.0862	1	1.0833	36	1.1973	1 1.0859
323	423	YARD AND TERMINAL CLERICAL	6794	1.0862	6263	1.0833	5032	1.1973	350 1.0859
324	424	OPERATING SWITCHES ETC.	0	0	860	1.0833	35	1.1973	0 0
325	425	YARD LOCO FUEL	0	0	61412	1.3768	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	616	1.0862	0	0	0	0	1 1.0859
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	87	1.0862	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	91792 1.0859
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	10207 1.0859
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	8522	1.1973	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	912	1.1973	XX XX
334	434	YARD OTHER	0	0	0	0	12	1.1973	1 1.0859
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	216170	XX	70173	XX	35927	XX	104746 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	549	1.0862		5 1.0833	1508	1.1973	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	72	1.0862		8 1.0833	306	1.1973	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0862	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	11567	1.0859
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	240	1.0859
341 506	T & YC TOTAL: SUM L336-340	623	XX	13	XX	1814	XX	11807	XX
342 507	SPECIAL SERVICES ADMIN	21401	1.0862	1055	1.0833	8889	1.1973	1731	1.0859
343 508	PICKUP & DELIVERY & MARINE LH	7708	1.0862	52507	1.0833	100587	1.1973	324	1.0859
344 509	LDG & UNLDG & LOCO MAR.	6902	1.0862	4250	1.0833	246579	1.1973	86	1.0859
345 510	PROTECTIVE SERVICE	1	1.0862	557	1.0833	194	1.1973	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5369	1.0859
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.0859
349 514	JT FACILITIES-DR	XX	XX	XX	XX	634	1.1973	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	36012	XX	58369	XX	356883	XX	9201	XX
353 518	AS ADMINISTRATION	0	0	139	1.0833	387	1.1973	813	1.0859
354 519	CLERICAL EMPLOYEES	22188	1.0862	968	1.0833	2186	1.1973	30	1.0859
355 520	COMMUNICATIONS	3543	1.0862	0	0	0	0	18	1.0859
356 521	L&D CLAIMS PROCESSING	57	1.0862	32	1.0833	2280	1.1973	168	1.0859
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	11581	1.0859
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1367	1.0859
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	25788	XX	1139	XX	4853	XX	13977	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1044274	XX	1059310	XX	577860	XX	525154	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	(43)	(44)
			(36)	(37)	(38)	(39)	(40)	(41)			
301	401	TRAIN ADMINISTRATION	4376	1.1094	3738	1.0865	7981	1.2798	12782	1.1059	32286
302	402	ENGINE CREWS	267541	1.1094	52	1.0865	20389	1.2798	12656	1.1059	404939
303	403	TRAIN CREWS	246903	1.1094	1600	1.0865	14396	1.2798	10753	1.1059	300503
304	404	DISPATCHING TRAINS	33912	1.1094	7	1.0865	0	0	80	1.1059	42629
305	405	OPERATING SIGNALS	23908	1.1094	152	1.0865	19	1.2798	281	1.1059	40865
306	406	OPERATING DRAWBRIDGES	4014	1.1094	0	0	0	0	0	0	2595
307	407	HIGHWAY CROSSINGS	43	1.1094	50	1.0865	5708	1.2798	0	0	4603
308	408	TRAIN INSPECTION	57161	1.1094	302	1.0865	0	0	0	0	68187
309	409	TRAIN LOCO FUEL	0	0	601636	1.817	14	1.2798	0	0	1382142
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	23332	1.1094	8957	1.0865	7290	1.2798	0	0	48313
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	8	1.1094	35	1.0865	7106	1.2798	0	0	18725
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	270334	1.1059	354537
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	16279	1.1059	28256
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	687	1.2798	XX	XX	752
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	130	1.2798	XX	XX	120
318	418	TRAIN OTHER	202	1.1094	104	1.0865	81415	1.2798	315	1.1059	95035
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	661400	XX	616633	XX	144875	XX	323480	XX	2824247
320	420	YARD ADMINISTRATION	493	1.1094	274	1.0865	1580	1.2798	1210	1.1059	2908
321	421	SWITCH CREWS	161437	1.1094	1059	1.0865	21329	1.2798	475	1.1059	213538
322	422	CONTROLLING OPERATIONS	30585	1.1094	1	1.0865	15	1.2798	0	0	33687
323	423	YARD AND TERMINAL CLERICAL	7138	1.1094	5873	1.0865	2129	1.2798	464	1.1059	12411
324	424	OPERATING SWITCHES ETC.	0	0	734	1.0865	32	1.2798	0	0	1065
325	425	YARD LOCO FUEL	0	0	43654	1.817	0	0	0	0	91041
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	671	1.1094	0	0	0	0	0	0	382
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	126	1.1094	0	0	0	0	0	0	90
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	80345	1.1059	107600
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4675	1.1059	7026
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	6325	1.2798	XX	XX	9467
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	667	1.2798	XX	XX	1071
334	434	YARD OTHER	0	0	0	0	9	1.2798	1	1.1059	3
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	200450	XX	51595	XX	30752	XX	87170	XX	478147

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	490	1.1094		1 1.0865	1798	1.2798	XX	XX	4329
337	502	ADJUSTING & TRANSFERRING LOADS	45	1.1094		34 1.0865	358	1.2798	XX	XX	738
338	503	CAR LOAD DEVICES & GRAINDOORS	7	1.1094		0 0	0	0	XX	XX	2
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	3388	1.1059	15292
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	171	1.1059	238
341	506	T & YC TOTAL: SUM L336-340	542	XX		35 XX	2156	XX	3559	XX	20599
342	507	SPECIAL SERVICES ADMIN	19235	1.1094		1118 1.0865	8554	1.2798	1372	1.1059	45518
343	508	PICKUP & DELIVERY & MARINE LH	7764	1.1094		41344 1.0865	112059	1.2798	132	1.1059	203671
344	509	LDG & UNLDG & LOCO MAR.	6226	1.1094		3036 1.0865	227437	1.2798	64	1.1059	305467
345	510	PROTECTIVE SERVICE	1	1.1094		439 1.0865	168	1.2798	0	0	999
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4682	1.1059	6334
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.1059	1149
349	514	JT FACILITIES-DR	XX	XX	XX	XX	123 1.2798	XX	XX	XX	1
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0 0	XX	XX	XX	0
351	516	OTHER	0	0		0 0	0 0	0 0	0 0	0 0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	33226	XX		45937 XX	348341	XX	6988	XX	563139
353	518	AS ADMINISTRATION	0	0		121 1.0865	295	1.2798	777	1.1059	3249
354	519	CLERICAL EMPLOYEES	23206	1.1094		1050 1.0865	1858	1.2798	101	1.1059	23645
355	520	COMMUNICATIONS	3557	1.1094		0 0	0	0	16	1.1059	2770
356	521	L&D CLAIMS PROCESSING	56	1.1094		33 1.0865	1080	1.2798	151	1.1059	1937
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	9927	1.1059	13489
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	538	1.1059	871
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0 0	0 0	0 XX	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0 0	0 0	0 XX	XX	0
361	526	AS OTHER	0	0		0 0	0 0	0 0	0 0	0 0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	26819	XX		1204 XX	3233	XX	11510	XX	45961
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	922437	XX		715404 XX	529357	XX	432707	XX	3932093
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0 0	0 0	0 0	0 0	0 0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0 0	0 0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0 XX	0 XX	0 XX	0 XX	0 XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLNZ PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
ACCOUNT													
C2+C4													
C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	64	1	1981	1	867	1	1872	1	4784	4784
402	602	ACCOUNTING & FINANCE	1	3315	1	107	1	6428	1	994	1	10844	10844
403	603	MANAGEMENT SERVICES	1	3421	1	565	1	47896	1	248	1	52130	52130
404	604	MARKETING	1	451	1	218	1	10484	1	4471	1	15624	15624
405	605	SALES	1	0	0	74	1	566	1	184	1	824	824
406	606	INDUSTRIAL DEVELOPMENT	1	57	1	164	1	151	1	196	1	568	568
407	607	PERSONNEL	1	101	1	850	1	14695	1	7128	1	22774	22774
408	608	LEGAL AND SECRETARIAL	1	0	0	260	1	50706	1	2607	1	53573	53573
409	609	PUBLIC RELATIONS	1	0	0	377	1	15919	1	1238	1	17534	17534
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	3771	1	3771	3771
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	4318	1	4318	4318
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-849	1	-849	-849
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	126801	1	126801	126801
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	33337	1	33337	33337
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	4	1	XX	XX	4	4
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1066	1	5283	1	840325	1	174947	1	1021621	1021621
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	8475	XX	9879	XX	988041	XX	361263	XX	1367658	1367658
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1510773	XX	2028788	XX	.2E+07	XX	2207748	XX	8205664	8205664
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	88258	1	88258	88258
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	47907	1	47907	47907

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	62	1.0101	1875	.98768	484	.99888	2164
402	602	ACCOUNTING & FINANCE	3583	1.0101	906	.98768	8179	.99888	931
403	603	MANAGEMENT SERVICES	2602	1.0101	1201	.98768	30313	.99888	1159
404	604	MARKETING	551	1.0101	302	.98768	6503	.99888	4608
405	605	SALES	0	0	93	.98768	111	.99888	150
406	606	INDUSTRIAL DEVELOPMENT	54	1.0101	103	.98768	133	.99888	206
407	607	PERSONNEL	235	1.0101	1262	.98768	12714	.99888	7500
408	608	LEGAL AND SECRETARIAL	0	0	377	.98768	50130	.99888	3306
409	609	PUBLIC RELATIONS	0	0	533	.98768	17319	.99888	1395
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	3058
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2564
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	5976
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	122198
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	34086
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4	.99888	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	1214	1.0101	2428	.98768	817778	.99888	166371
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8301	XX	9080	XX	943668	XX	355672
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1484037	XX	1981701	XX	2405464	XX	2271670
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	174720
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42913

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	42	1.0525	1760	1.0479	818	1.0563	2617 1.0519
402	602	ACCOUNTING & FINANCE	4826	1.0525	2103	1.0479	8651	1.0563	894 1.0519
403	603	MANAGEMENT SERVICES	1046	1.0525	475	1.0479	26137	1.0563	2004 1.0519
404	604	MARKETING	556	1.0525	433	1.0479	10745	1.0563	6341 1.0519
405	605	SALES	0	0	82	1.0479	135	1.0563	529 1.0519
406	606	INDUSTRIAL DEVELOPMENT	51	1.0525	105	1.0479	69	1.0563	265 1.0519
407	607	PERSONNEL	149	1.0525	987	1.0479	11311	1.0563	10463 1.0519
408	608	LEGAL AND SECRETARIAL	0	0	416	1.0479	42866	1.0563	3452 1.0519
409	609	PUBLIC RELATIONS	0	0	343	1.0479	4365	1.0563	1231 1.0519
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2426 1.0519
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8828 1.0519
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1594 1.0519
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	113421 1.0519
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42383 1.0519
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1 1.0563	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1687	1.0525	7682	1.0479	783379	1.0563	161906 1.0519
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8357	XX	14386	XX	888477	XX	358354 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1511511	XX	1990943	XX	2384039	XX	2305198 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	217565 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	43609 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	50	1.0862	1447	1.0833	1956	1.1973	3212 1.0859
402	602	ACCOUNTING & FINANCE	5750	1.0862	1248	1.0833	7875	1.1973	854 1.0859
403	603	MANAGEMENT SERVICES	0	0	389	1.0833	23437	1.1973	1553 1.0859
404	604	MARKETING	470	1.0862	302	1.0833	7871	1.1973	4675 1.0859
405	605	SALES	0	0	63	1.0833	121	1.1973	386 1.0859
406	606	INDUSTRIAL DEVELOPMENT	51	1.0862	100	1.0833	79	1.1973	193 1.0859
407	607	PERSONNEL	235	1.0862	494	1.0833	8222	1.1973	8104 1.0859
408	608	LEGAL AND SECRETARIAL	0	0	377	1.0833	47819	1.1973	3251 1.0859
409	609	PUBLIC RELATIONS	0	0	312	1.0833	6552	1.1973	1121 1.0859
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2588 1.0859
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9987 1.0859
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1522 1.0859
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	107701 1.0859
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	29542 1.0859
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	62 1.1973	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	22	1.0862	6304	1.0833	742049	1.1973	148765 1.0859
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	6578	XX	11036	XX	846043	XX	320410 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1382702	XX	1420658	XX	2211858	XX	2040308 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	154637 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42267 1

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	62	1.1094	1158	1.0865	688	1.2798	1785	1.1059	4784
402	602	ACCOUNTING & FINANCE	4079	1.1094	642	1.0865	8765	1.2798	1018	1.1059	10844
403	603	MANAGEMENT SERVICES	14	1.1094	604	1.0865	22114	1.2798	839	1.1059	52130
404	604	MARKETING	506	1.1094	285	1.0865	3717	1.2798	3753	1.1059	15624
405	605	SALES	0	0	60	1.0865	82	1.2798	239	1.1059	824
406	606	INDUSTRIAL DEVELOPMENT	92	1.1094	98	1.0865	173	1.2798	157	1.1059	568
407	607	PERSONNEL	262	1.1094	270	1.0865	5862	1.2798	4592	1.1059	22774
408	608	LEGAL AND SECRETARIAL	0	0	358	1.0865	56112	1.2798	2614	1.1059	53573
409	609	PUBLIC RELATIONS	0	0	512	1.0865	3596	1.2798	989	1.1059	17534
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2755	1.1059	3771
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9336	1.1059	4318
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3452	1.1059	-849
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	100569	1.1059	126801
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6716	1.1059	33337
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9	1.2798	XX	XX	4
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	1100	1.1094	1721	1.0865	702327	1.2798	125934	1.1059	1021621
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	6115	XX	5708	XX	803445	XX	264748	XX	1367658
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1209967	XX	1028770	XX	2097885	XX	1854022	XX	8180288
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	136272	1	88258
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41373	1	47907

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	44514	1	40973	.9989	31338	1.0548
102	TOFC PICKUP & DELIVERY	1	192538	1	171604	.9989	164739	1.0548
103	TOFC LOADING & UNLOADING	1	235736	1	254418	.9989	226365	1.0548
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	5067	1	5780	.9989	4964	1.0548
106	TOFC OTHER CASUALTIES	1	1149	1	1827	.9989	4048	1.0548
107	TOFC JOINT FACILITY-DR	1	1	1	1	.9989	53	1.0548
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	479005	XX	474603	XX	431507	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	240	1	1344	.9989	1107	1.0548
122	COAL PU & D	1	4081	1	2227	.9989	5799	1.0548
123	COAL L & UL	1	10249	1	11028	.9989	12244	1.0548
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	1267	1	1445	.9989	1169	1.0548
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128							
	+L129	XX	15837	XX	16044	XX	20319	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS							
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	678	1	5	.9989	4	1.0548	
152	MVT PU & D	1	652	1	105	.9989	1	1.0548	
153	MVT L & UL	1	58672	1	51887	.9989	50473	1.0548	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	60002	XX	51997	XX	50478	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	999	1	1144	.9989	1240	1.0548	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	999	XX	1144	XX	1240	XX	
169	OSS ADMINISTRATION	1	86	1	139	.9989	285	1.0548	
170	OSS PU & D	1	6400	1	10561	.9989	10106	1.0548	
171	OSS L & UL	1	810	1	2584	.9989	26	1.0548	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	7296	XX	13284	XX	10417	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
101	TOFC ADMINISTRATION	31313	1.1681	28800	1.2368	44514
102	TOFC PICKUP & DELIVERY	147337	1.1681	144224	1.2368	192538
103	TOFC LOADING & UNLOADING	204353	1.1681	182545	1.2368	235736
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4280	1.1681	3739	1.2368	5067
106	TOFC OTHER CASUALTIES	1691	1.1681	738	1.2368	1149
107	TOFC JOINT FACILITY-DR	634	1.1681	123	1.2368	1
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	389608	XX	360169	XX	479005
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1221	1.1681	1052	1.2368	240
122	COAL PU&D	3986	1.1681	2932	1.2368	4081
123	COAL L&UL	11869	1.1681	11022	1.2368	10249
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	1089	1.1681	943	1.2368	1267
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	18165	XX	15949	XX	15837

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	5	1.1681	0	0	678
152	MVT PU & D	6	1.1681	47	1.2368	652
153	MVT L & UL	41567	1.1681	43065	1.2368	58672
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	41578	XX	43112	XX	60002

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	752	1.1681	608	1.2368	999
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	752	XX	608	XX	999
169	OSS ADMINISTRATION	537	1.1681	427	1.2368	86
170	OSS PU&D	9797	1.1681	14096	1.2368	6400
171	OSS L&UL	28	1.1681	131	1.2368	810
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	10362	XX	14654	XX	7296

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3)	P.D. BASIC (4)	PRIVATE	P.D. MILEAGE (5)	P.D. BASIC (6)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	226	682	15990	1317	4052
203	BOX EQUIPPED	1	1	0	9239	29418	140	10517	41040
204	GONDOLA PLAIN	1	1	0	1673	9633	2034	1023	3420
205	GONDOLAR EQUIPPED	1	1	0	3311	12670	28	2180	8253
206	HOPPER COVERED	1	1	0	2510	10796	6021	3882	13633
207	HOPPER OT GEN	1	1	0	52	1354	2	256	601
208	HOPPER OT SPEC	1	1	0	314	2465	3	172	975
209	REFRIG MECH	1	1	0	0	0	9	955	2746
210	REFRIG NON MECH	1	1	0	0	0	4	685	1266
211	FLAT TOFC	1	1	0	0	6504	85508	7045	23675
212	FLAT MULTILEVEL	1	1	0	485	33398	62718	2894	29671
213	FLAT GENERAL	1	1	0	32	97	358	205	50
214	FLAT ALL OTHER	1	1	0	351	1633	12855	2127	7940
215	TANK < 22,000 GAL	1	1	0	0	0	2934	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	6982	0	0
217	AUTO RACKS	1	1	0	0	41246	0	0	35649
218	ALL OTHER CARS	1	1	0	0	3021	1	24	572
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	18193	152917	195587	33282	173543
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	24762	2077	0	20771
224	TOTAL OE: SUM L220-223	XX	XX	0	0	24762	2077	0	20771

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.99888	0	308	865	17142	1739	6800
203	BOX EQUIPPED	.99888	0	9115	28895	146	10353	38357
204	GONDOLA PLAIN	.99888	0	104	1947	1971	898	2968
205	GONDOLA EQUIPPED	.99888	0	6202	23475	33	2454	8586
206	HOPPER COVERED	.99888	0	1317	9162	5253	4061	13558
207	HOPPER OT GEN	.99888	0	65	1894	2	258	580
208	HOPPER OT SPEC	.99888	0	197	3106	3	139	700
209	REFRIG MECH	.99888	0	0	0	11	999	2933
210	REFRIG NON MECH	.99888	0	0	1	5	659	1203
211	FLAT TOFC	.99888	0	1	5886	85648	6325	22764
212	FLAT MULTILEVEL	.99888	0	642	34651	59432	2509	22216
213	FLAT GENERAL	.99888	0	62	132	242	96	48
214	FLAT ALL OTHER	.99888	0	362	1890	15076	1910	7549
215	TANK <22,000 GAL	.99888	0	0	0	3569	0	0
216	TANK >=22,000 GAL	.99888	0	0	0	6748	0	0
217	AUTO RACKS	.99888	0	0	27081	0	0	31839
218	ALL OTHER CARS	.99888	0	17	2734	1	23	675
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18392	141719	195282	32423	160776
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.99888	0	0	23922	2089	0	20888
224	TOTAL OE: SUM L220-223	XX	0	0	23922	2089	0	20888

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0563	0	279	826	15940	1933	9366
203	BOX EQUIPPED	1.0563	0	8845	31865	60	10900	44258
204	GONDOLA PLAIN	1.0563	0	369	1403	1194	677	2231
205	GONDOLA EQUIPPED	1.0563	0	4377	21735	15	2597	11022
206	HOPPER COVERED	1.0563	0	1162	7729	5416	3991	16768
207	HOPPER OT GEN	1.0563	0	373	2815	2	314	1347
208	HOPPER OT SPEC	1.0563	0	183	1825	1	234	1048
209	REFRIG MECH	1.0563	0	0	0	4	782	2815
210	REFRIG NON MECH	1.0563	0	42	115	3	882	2188
211	FLAT TOFC	1.0563	0	2	5920	78085	5859	22560
212	FLAT MULTILEVEL	1.0563	0	2200	45590	60896	2996	32582
213	FLAT GENERAL	1.0563	0	76	300	92	34	66
214	FLAT ALL OTHER	1.0563	0	498	2429	14428	3220	12843
215	TANK <22,000 GAL	1.0563	0	0	0	7098	0	0
216	TANK >=22,000 GAL	1.0563	0	0	0	8267	0	0
217	AUTO RACKS	1.0563	0	0	27464	0	0	36665
218	ALL OTHER CARS	1.0563	0	15	2662	1	74	824
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18421	152678	191502	34493	196583
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0563	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	0	0	19292	3898	0	19147

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1973	0	229	759	10508	1843	9007
203	BOX EQUIPPED	1.1973	0	7283	29276	189	10392	42568
204	GONDOLA PLAIN	1.1973	0	304	1289	1202	645	2146
205	GONDOLA EQUIPPED	1.1973	0	3604	19968	47	2476	10601
206	HOPPER COVERED	1.1973	0	957	7101	5400	3805	16127
207	HOPPER OT GEN	1.1973	0	307	2587	6	300	1296
208	HOPPER OT SPEC	1.1973	0	150	1677	4	223	1009
209	REFRIG MECH	1.1973	0	0	0	12	745	2707
210	REFRIG NON MECH	1.1973	0	34	106	9	841	2104
211	FLAT TOFC	1.1973	0	3	6999	70899	4751	18291
212	FLAT MULTILEVEL	1.1973	0	2467	53293	56997	2913	37680
213	FLAT GENERAL	1.1973	0	63	276	74	32	63
214	FLAT ALL OTHER	1.1973	0	410	2231	11697	3070	12353
215	TANK <22,000 GAL	1.1973	0	0	0	7361	0	0
216	TANK >=22,000 GAL	1.1973	0	0	0	8573	0	0
217	AUTO RACKS	1.1973	0	0	33101	0	0	39511
218	ALL OTHER CARS	1.1973	0	13	2992	2	71	694
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15824	161655	172980	32107	196157
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1973	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3524	0	17308

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2798	0	202	644	10770	1580	7549
203	BOX EQUIPPED	1.2798	0	6410	24869	197	8910	35671
204	GONDOLA PLAIN	1.2798	0	268	1096	652	553	1798
205	GONDOLA EQUIPPED	1.2798	0	3172	16962	49	2123	8884
206	HOPPER COVERED	1.2798	0	842	6032	6079	3262	13515
207	HOPPER OT GEN	1.2798	0	270	2198	6	257	1085
208	HOPPER OT SPEC	1.2798	0	132	1424	5	191	845
209	REFRIG MECH	1.2798	0	0	0	13	639	2268
210	REFRIG NON MECH	1.2798	0	30	90	10	721	1764
211	FLAT TOFC	1.2798	0	5	4056	60779	5358	20630
212	FLAT MULTILEVEL	1.2798	0	3907	57100	55973	2459	42603
213	FLAT GENERAL	1.2798	0	55	234	70	27	53
214	FLAT ALL OTHER	1.2798	0	361	1895	10992	2633	10352
215	TANK <22,000 GAL	1.2798	0	0	0	7894	0	0
216	TANK >=22,000 GAL	1.2798	0	0	0	9194	0	0
217	AUTO RACKS	1.2798	0	0	41538	0	0	47110
218	ALL OTHER CARS	1.2798	0	11	1573	2	61	610
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15665	159711	162685	28774	194737
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2798	0	0	15948	3272	0	16069
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16069

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
			P.D.		P.D.	P.D.	P.D.	RENTS	
LINE	CODE	IDENTIFICATION	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC	+
			(37)	(38)	(39)	(40)	(41)	(42)	(C40-C37)
									+
									(C41-C38)
									+
									(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	226	682	15990	1317	4052	20451
203		BOX EQUIPPED	0	9239	29418	140	10517	41040	13040
204		GONDOLA PLAIN	0	1673	9633	2034	1023	3420	-4829
205		GONDOLA EQUIPPED	0	3311	12670	28	2180	8253	-5520
206		HOPPER COVERED	0	2510	10796	6021	3882	13633	10230
207		HOPPER OT GEN	0	52	1354	2	256	601	-547
208		HOPPER OT SPEC	0	314	2465	3	172	975	-1629
209		REFRIG MECH	0	0	0	9	955	2746	3710
210		REFRIG NON MECH	0	0	0	4	685	1266	1955
211		FLAT TOFC	0	0	6504	85508	7045	23675	109724
212		FLAT MULTILEVEL	0	485	33398	62718	2894	29671	61400
213		FLAT GENERAL	0	32	97	358	205	50	484
214		FLAT ALL OTHER	0	351	1633	12855	2127	7940	20938
215		TANK <22,000 GAL	0	0	0	2934	0	0	2934
216		TANK >=22,000 GAL	0	0	0	6982	0	0	6982
217		AUTO RACKS	0	0	41246	0	0	35649	-5597
218		ALL OTHER CARS	0	0	3021	1	24	572	-2424
219		TOTAL FREIGHT CARS: SUM L201-218	0	18193	152917	195587	33282	173543	231302
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	24762	2077	0	20771	-1914
224		TOTAL OE: SUM L220-223	0	0	24762	2077	0	20771	-1914

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	22979	1	22800	.9965	23044	1.0521
302	DIESEL LOCOMOTIVES-ROAD	3	304222	1	294220	.9965	278393	1.0521
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	304222	XX	294220	XX	278393	XX
306	YARD LOCOMOTIVES: L301+L303	XX	22979	XX	22800	XX	23044	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	327201	XX	317020	XX	301437	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	781	1	745	.99649	1044	1.0482
310	BOX EQUIPPED	3	34309	1	32021	.99649	27862	1.0482
311	GONDOLA PLAIN	3	27168	1	12627	.99649	13540	1.0482
312	GONDOLA EQUIPPED	3	24582	1	37879	.99649	26148	1.0482
313	HOPPER COVERED	3	20569	1	15384	.99649	22035	1.0482
314	HOPPER OT GEN	3	6718	1	7582	.99649	10104	1.0482
315	HOPPER OT SPECIAL	3	3464	1	3155	.99649	4429	1.0482
316	REFRIG MECHANICAL	3	99	1	114	.99649	211	1.0482
317	REFRIG NON MECHANICAL	3	78	1	87	.99649	60	1.0482
318	FLAT TOFC/COFC	3	1681	1	1790	.99649	2190	1.0482
319	FLAT MULTILEVEL	3	2579	1	2593	.99649	2395	1.0482
320	FLAT GENERAL SERVICE	3	536	1	3136	.99649	327	1.0482
321	FLAT ALL OTHER	3	8141	1	7978	.99649	3846	1.0482
322	ALL OTHER FC	3	5061	1	3811	.99649	6425	1.0482
323	CABOOSSES	3	52	1	166	.99649	60	1.0482
324	AUTO RACKS	3	2966	1	3534	.99649	2423	1.0482
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	138784	XX	132602	XX	123099	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	848	1	1977	.99873	1211	1.0558
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	7960	1	9455	.99873	10499	1.0558
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	38115	1	33447	.99873	31688	1.0558
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	67946	1	55450	.99873	58633	1.0558
338	SHOP MACHINERY-LOCOMOTIVE	3	7058	1	6209	.9965	7734	1.0521
339	SHOP MACHINERY-FC	3	4533	1	5565	.99649	6361	1.0482
340	SHOP MACHINERY-OE	3	509	1	390	.99873	533	1.0558
341	WORK & NR EQUIP	3	22867	1	19581	.99873	17071	1.0558
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	137736	XX	119910	XX	119102	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	603721	XX	569532	XX	543638	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	38115	XX	33447	XX	31688	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	18128	1.1285	13857	1.1694	23314
302	DIESEL LOCOMOTIVES-ROAD	238577	1.1285	211717	1.1694	296766
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	238577	XX	211717	XX	296766
306	YARD LOCOMOTIVES: L301+L303	18128	XX	13857	XX	23314
307	TOTAL LOCOMOTIVES: L305+L306	256705	XX	225574	XX	320080
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	679	1.0486	892	1.0427	872.5826
310	BOX-EQUIPPED	18657	1.0486	23218	1.0427	31807
311	GONDOLA-PLAIN	12993	1.0486	16359	1.0427	17981
312	GONDOLA-EQUIPPED	15782	1.0486	18272	1.0427	29912
313	HOPPER COVERED	21694	1.0486	21144	1.0427	19665
314	HOPPER-O.T. GEN.	5535	1.0486	7958	1.0427	8288
315	HOPPER-O.T. SPECIAL	3278	1.0486	4703	1.0427	3750
316	REFRIG-MECHANICAL	129	1.0486	309	1.0427	144.5928
317	REFRIG-NON MECHANICAL	50	1.0486	139	1.0427	75.86301
318	FLAT-TOFC/COFC	1818	1.0486	2378	1.0427	1920
319	FLAT-MULTILEVEL	1839	1.0486	2974	1.0427	2557
320	FLAT-GENERAL SERVICE	202	1.0486	108	1.0427	1334
321	FLAT-ALL OTHER	5478	1.0486	4492	1.0427	6707
322	ALL OTHER FC	5544	1.0486	7523	1.0427	5197
323	CABOOSES	59	1.0486	92	1.0427	93.43725
324	AUTO RACKS	981	1.0486	-1318	1.0427	3009
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	94718	XX	109243	XX	133319
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1085	1.1885	2816	1.2642	1367
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	13520	1.1885	10074	1.2642	9495
331	BOGIES	0	0	0	0	0
332	CHASIS	21565	1.1885	23634	1.2642	34991
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	57600	1.1885	43024	1.2642	61742
338	SHOP MACHINERY-LOCOMOTIVES	7097	1.1285	6629	1.1694	7127
339	SHOP MACHINERY-F.C.	5511	1.0486	5078	1.0427	5582
340	SHOP MACHINERY-O.E.	406	1.1885	551	1.2642	487.0767
341	WORK & NR EQUIP	15150	1.1885	9126	1.2642	20148
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	108920	XX	88674	XX	127746
343	TOTAL EXCLUDING MACH: L307+L326+L342	460343	XX	423491	XX	581145
344	TOTAL BOGIES & CHASIS: L331+L332	21565	XX	23634	XX	34991

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	2589	1	4414	1.0069	4067	1.0519	
402	DIESEL LOCOMOTIVES-ROAD	1	138590	1	130721	1.0069	122935	1.0519	
403	OTHER LOCOMOTIVES-YARD	1	62	1	62	1.0069	65	1.0519	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	138590	XX	130721	XX	122935	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	2651	XX	4476	XX	4132	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	141241	XX	135197	XX	127067	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	41	1	21	1.0069	12	1.0519	
410	BOX-EQUIPPED	1	4112	1	6297	1.0069	2347	1.0519	
411	GONDOLA-PLAIN	1	7204	1	14396	1.0069	24394	1.0519	
412	GONDOLA-EQUIPPED	1	3852	1	4561	1.0069	-1965	1.0519	
413	HOPPER COVERED	1	5726	1	6662	1.0069	2701	1.0519	
414	HOPPER-OT GEN	1	6822	1	11990	1.0069	11839	1.0519	
415	HOPPER-OT SPECIAL	1	3434	1	4691	1.0069	4890	1.0519	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
418	FLAT-TOFC/COFC	1	-9	1	47	1.0069	122	1.0519	
419	FLAT-MULTILEVEL	1	855	1	899	1.0069	-1089	1.0519	
420	FLAT-GENERAL SERVICE	1	11	1	40	1.0069	49	1.0519	
421	FLAT-ALL OTHER	1	735	1	1043	1.0069	1658	1.0519	
422	ALL OTHER FC	1	1430	1	2138	1.0069	2762	1.0519	
423	CABOOSSES	1	68	1	125	1.0069	138	1.0519	
424	AUTO RACKS	1	14010	1	16201	1.0069	16397	1.0519	
425	MISCELLANEOUS ACCESSORIES	1	676	1	1539	1.0069	1678	1.0519	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	48967	XX	70650	XX	65933	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0069	84	1.0519	
428	OTHER TRAILERS	1	10103	1	8255	1.0069	9436	1.0519	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	7008	1	5707	1.0069	2626	1.0519	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	11491	1	8981	1.0069	2511	1.0519	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	45144	1	60526	1.0069	43948	1.0519	
438	SHOP MACHINERY-LOCOMOTIVE	1	1293	1	1577	1.0069	2544	1.0519	
439	SHOP MACHINERY-FC	1	1027	1	1146	1.0069	1283	1.0519	
440	SHOP MACHINERY-OE	1	2300	1	2129	1.0069	749	1.0519	
441	WORK & NR EQUIP	1	19162	1	19744	1.0069	16632	1.0519	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	92992	XX	103297	XX	75237	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	283200	XX	309144	XX	268237	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	11491	XX	8981	XX	2511	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	4046	1.0859	3792	1.1059	2589
402	DIESEL LOCOMOTIVES-ROAD	117620	1.0859	132628	1.1059	138590
403	OTHER LOCOMOTIVES-YARD	63	1.0859	15	1.1059	62
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	117620	XX	132628	XX	138590
406	YARD LOCOMOTIVES: L401+L403	4109	XX	3807	XX	2651
407	TOTAL LOCOMOTIVES: L405+L406	121729	XX	136435	XX	141241
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	15	1.0859	27	1.1059	41
410	BOX-EQUIPPED	2631	1.0859	7422	1.1059	4112
411	GONDOLA-PLAIN	26010	1.0859	31391	1.1059	7204
412	GONDOLA-EQUIPPED	-2266	1.0859	454	1.1059	3852
413	HOPPER COVERED	1462	1.0859	2864	1.1059	5726
414	HOPPER-OT GEN	11874	1.0859	15729	1.1059	6822
415	HOPPER-OT SPECIAL	5030	1.0859	5958	1.1059	3434
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	136	1.0859	163	1.1059	-9
419	FLAT-MULTILEVEL	-1151	1.0859	-1018	1.1059	855
420	FLAT-GENERAL SERVICE	56	1.0859	84	1.1059	11
421	FLAT-ALL OTHER	1741	1.0859	2217	1.1059	735
422	ALL OTHER FC	2810	1.0859	2855	1.1059	1430
423	CABOOSSES	146	1.0859	190	1.1059	68
424	AUTORACKS	16513	1.0859	17524	1.1059	14010
425	MISCELLANEOUS ACCESSORIES	1826	1.0859	4123	1.1059	676
426	TOTAL FREIGHT CARS: SUM L408-425	66833	XX	89983	XX	48967
427	REFRIGERATED TRAILERS	84	1.0859	84	1.1059	84
428	OTHER TRAILERS	8447	1.0859	8248	1.1059	10103
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.0859	51	1.1059	7008
431	BOGIES	0	0	0	0	0
432	CHASIS	6	1.0859	6	1.1059	11491
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	31471	1.0859	35191	1.1059	45144
438	SHOP MACHINERY-LOCOMOTIVE	1086	1.0859	1011	1.1059	1293
439	SHOP MACHINERY-FC	515	1.0859	340	1.1059	1027
440	SHOP MACHINERY-OE	2075	1.0859	2055	1.1059	2300
441	WORK & NR EQUIP	15851	1.0859	16479	1.1059	19162
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	55910	XX	60059	XX	92992
443	TOTAL EXCLUDING MACH: L407+L426+L442	244472	XX	286477	XX	283200
444	TOTAL BOGIES & CHASIS: L431+L432	6	XX	6	XX	11491

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	139742	0	139742	62055	0	62055
502	DIESEL LOCOMOTIVES-ROAD	4667109	5024	4672133	1854930	760	1855690
503	OTHER LOCOMOTIVES-YARD	2184	0	2184	265	0	265
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4667109	5024	4672133	1854930	760	1855690
506	YARD LOCOMOTIVES:L501 +L503	141926	0	141926	62320	0	62320
507	TOTAL LOCOMOTIVES:L505 +L506	4809035	5024	4814059	1917250	760	1918010
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1201	0	1201	794	0	794
510	BOX-EQUIPPED	398738	0	398738	247608	0	247608
511	GONDOLA-PLAIN	729230	0	729230	276531	0	276531
512	GONDOLA-EQUIPPED	406294	0	406294	188840	0	188840
513	HOPPER COVERED	403390	0	403390	181839	0	181839
514	HOPPER-OT GEN	492136	688	492824	137120	1050	138170
515	HOPPER-OT SPECIAL	205832	0	205832	87673	0	87673
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	2738	0	2738	2234	0	2234
519	FLAT-MULTILEVEL	25621	0	25621	11884	0	11884
520	FLAT-GENERAL SERVICE	1806	0	1806	1172	0	1172
521	FLAT-ALL OTHER	70128	0	70128	35911	0	35911
522	ALL OTHER FC	63000	0	63000	38202	0	38202
523	CABOOSSES	4867	0	4867	3259	0	3259
524	AUTO RACKS	407047	0	407047	205223	0	205223
525	MISCELLANEOUS ACCESSORIES	11959	0	11959	8701	0	8701
526	TOTAL FREIGHT CARS:SUM L508 -525	3223987	688	3224675	1426991	1050	1428041
527	REFRIGERATED TRAILERS	1083	0	1083	1422	0	1422
528	OTHER TRAILERS	182663	0	182663	113829	0	113829
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	104286	0	104286	15018	0	15018
531	BOGIES	0	0	0	0	0	0
532	CHASIS	171869	0	171869	24009	0	24009
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	512892	0	512892	292391	0	292391
538	SHOP MACHINERY-LOCOMOTIVE	39502	0	39502	16016	0	16016
539	SHOP MACHINERY-FC	31375	0	31375	12722	0	12722
540	SHOP MACHINERY-OE	70266	0	70266	28490	0	28490
541	WORK & NR EQUIP	401713	0	401713	162106	0	162106
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1374506	0	1374506	608775	0	608775
543	TOTAL BOGIES & CHASIS:L531 +L532	171869	0	171869	24009	0	24009

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	751	1	4281	.99888	16253	1.0563			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	751	XX	4281	XX	16253	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	751	XX	4281	XX	16253	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	7455	1	1815	.99888	6634	1.0563			
611	GONDOLA-PLAIN	1	0	0	0	0	145	1.0563			
612	GONDOLA-EQUIPPED	1	18603	1	5430	.99888	18921	1.0563			
613	HOPPER COVERED	1	685	1	608	.99888	9801	1.0563			
614	HOPPER-OT GEN	1	1242	1	2390	.99888	4700	1.0563			
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0	0	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	-4863	1	-10583	.99888	-5383	1.0563			
619	FLAT-MULTILEVEL	1	1997	1	28592	.99888	1078	1.0563			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	0	0	
622	ALL OTHER FC	1	0	0	0	0	0	0	0	0	
623	CABOOSES	1	0	0	0	0	0	0	0	0	
624	AUTO RACKS	1	715	1	599	.99888	599	1.0563			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	25834	XX	28851	XX	36495	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	
628	OTHER TRAILERS	1	19273	1	21923	.99888	26614	1.0563			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	1014	1	-334	.99888	3308	1.0563			
631	BOGIES	1	0	0	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	280	1	207	.99888	219	1.0563			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	472	1	1130	.99888	269	1.0563			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	20759	XX	22719	XX	30191	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	13455	1.1973	6565	1.2798	751
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	13455	XX	6565	XX	751
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	13455	XX	6565	XX	751
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	6872	1.1973	8877	1.2798	7455
611	GONDOLA-PLAIN	991	1.1973	4338	1.2798	0
612	GONDOLA-EQUIPPED	24527	1.1973	25591	1.2798	18603
613	HOPPER COVERED	7938	1.1973	12407	1.2798	685
614	HOPPER-OT GEN	3454	1.1973	3488	1.2798	1242
615	HOPPER-OT SPECIAL	0	0	0	0	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	-2447	1.1973	-2091	1.2798	-4863
619	FLAT-MULTILEVEL	9053	1.1973	9450	1.2798	1997
620	FLAT-GENERAL SERVICE	0	0	745	1.2798	0
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	599	1.1973	599	1.2798	715
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	50987	XX	63404	XX	25834
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	28409	1.1973	29160	1.2798	19273
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	4161	1.1973	2674	1.2798	1014
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	150	1.2798	0
638	SHOP MACHINERY-LOCOMOTIVE	154	1.1973	241	1.2798	280
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	390	1.1973	262	1.2798	472
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	32960	XX	32246	XX	20759
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	66286	1	68035	1.0069	67896	1.0519	
702	OTHER ROW	1	133	1	103	1.0069	-111	1.0519	
703	TUNNELS & SUBWAYS	1	4138	1	4142	1.0069	4170	1.0519	
704	BRIDGES & TRESTLES	1	37948	1	38592	1.0069	38130	1.0519	
705	ELEVATED STRUCTURES	1	452	1	914	1.0069	714	1.0519	
706	TIES	1	185647	1	189691	1.0069	183604	1.0519	
707	RAILS & OTM	1	141347	1	133930	1.0069	130643	1.0519	
708	BALLAST	1	58444	1	53995	1.0069	51980	1.0519	
709	FENCES	1	123	1	110	1.0069	79	1.0519	
710	STATION & OFFICE BUILDINGS	1	14986	1	14681	1.0069	13631	1.0519	
711	ROADWAY BUILDINGS	1	1018	1	1032	1.0069	809	1.0519	
712	WATER STATIONS	1	0	0	0	0	-9	1.0519	
713	FUEL STATIONS	1	2626	1	2732	1.0069	2530	1.0519	
714	SHOPS & ENGINEHOUSES	1	7784	1	6340	1.0069	6067	1.0519	
715	STORAGE WAREHOUSES	1	2	1	59	1.0069	89	1.0519	
716	WHARVES & DOCKS	1	98	1	163	1.0069	1	1.0519	
717	COAL & ORE WHARVES	1	7548	1	5683	1.0069	3887	1.0519	
718	TOFC/COFC TERMINALS	1	19854	1	17821	1.0069	15622	1.0519	
719	COMMUNICATIONS SYSTEMS	1	18400	1	18289	1.0069	19141	1.0519	
720	SIGNALS & INTERLOCKERS	1	27299	1	25048	1.0069	24570	1.0519	
721	POWER PLANTS	1	24	1	34	1.0069	-85	1.0519	
722	POWER TRANSMISSION SYSTEMS	1	782	1	843	1.0069	886	1.0519	
723	MISCELLANEOUS STRUCTURES	1	268	1	360	1.0069	-2757	1.0519	
724	ROADWAY MACHINES	1	17558	1	17448	1.0069	47796	1.0519	
725	PUBLIC IMPROVEMENTS	1	57702	1	56111	1.0069	32925	1.0519	
726	P.P. MACHINES	1	240	1	257	1.0069	252	1.0519	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	670707	XX	656413	XX	642460	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	70744	1.0859	70412	1.1059	66286
702	OTHER ROW	138	1.0859	148	1.1059	133
703	TUNNELS & SUBWAYS	4033	1.0859	3474	1.1059	4138
704	BRIDGES & TRESTLES	37932	1.0859	36993	1.1059	37948
705	ELEVATED STRUCTURES	311	1.0859	109	1.1059	452
706	TIES	180301	1.0859	171663	1.1059	185647
707	RAILS & OTM	158322	1.0859	152850	1.1059	141347
708	BALLAST	51699	1.0859	48922	1.1059	58444
709	FENCES	89	1.0859	74	1.1059	123
710	STATION & OFFICE BUILDINGS	16971	1.0859	16167	1.1059	14986
711	ROADWAY BUILDINGS	1184	1.0859	1187	1.1059	1018
712	WATER STATIONS	2	1.0859	2	1.1059	0
713	FUEL STATIONS	2103	1.0859	1941	1.1059	2626
714	SHOPS & ENGINEHOUSES	5898	1.0859	5451	1.1059	7784
715	STORAGE WAREHOUSES	104	1.0859	104	1.1059	2
716	WHARVES & DOCKS	80	1.0859	4	1.1059	98
717	COAL & ORE WHARVES	4596	1.0859	4425	1.1059	7548
718	TOFC/COFC TERMINALS	18330	1.0859	18169	1.1059	19854
719	COMMUNICATIONS SYSTEMS	18395	1.0859	16888	1.1059	18400
720	SIGNALS & INTERLOCKERS	22652	1.0859	21026	1.1059	27299
721	POWER PLANTS	86	1.0859	86	1.1059	24
722	POWER TRANSMISSION SYSTEMS	1133	1.0859	958	1.1059	782
723	MISCELLANEOUS STRUCTURES	452	1.0859	417	1.1059	268
724	ROADWAY MACHINES	16874	1.0859	15391	1.1059	17558
725	PUBLIC IMPROVEMENTS	16165	1.0859	14928	1.1059	57702
726	P.P. MACHINES	363	1.0859	363	1.1059	240
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	628957	XX	602152	XX	670707

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	18321	1	19729	.99888	19147	1.0563
803	OTHER ROW	1	37	1	30	.99888	-31	1.0563
804	TUNNELS & SUBWAYS	1	1144	1	1201	.99888	1176	1.0563
805	BRIDGES & TRESTLES	1	10489	1	11191	.99888	10752	1.0563
806	ELEVATED STRUCTURES	1	125	1	265	.99888	201	1.0563
807	TIES	1	51313	1	55007	.99888	51776	1.0563
808	RAILS & OTM	1	39068	1	38837	.99888	36841	1.0563
809	BALLAST	1	16154	1	15658	.99888	14658	1.0563
810	FENCES	1	34	1	32	.99888	22	1.0563
811	STATION & OFFICE BUILDINGS	1	4142	1	4257	.99888	3844	1.0563
812	ROADWAY BUILDINGS	1	281	1	300	.99888	228	1.0563
813	WATER STATIONS	1	0	0	0	0	-3	1.0563
814	FUEL STATIONS	1	726	1	792	.99888	714	1.0563
815	SHOPS & ENGINEHOUSES	1	2151	1	1839	.99888	1711	1.0563
816	STORAGE WAREHOUSES	1	1	1	17	.99888	25	1.0563
817	WHARVES & DOCKS	1	27	1	47	.99888	0	0
818	COAL & ORE WHARVES	1	2086	1	1648	.99888	1096	1.0563
819	TOFC/COFC TERMINALS	1	5488	1	5168	.99888	4405	1.0563
820	COMMUNICATIONS SYSTEMS	1	5086	1	5303	.99888	5398	1.0563
821	SIGNALS & INTERLOCKERS	1	7545	1	7263	.99888	6929	1.0563
822	POWER PLANTS	1	7	1	10	.99888	-24	1.0563
823	POWER TRANSMISSION SYSTEMS	1	216	1	244	.99888	250	1.0563
824	MISCELLANEOUS STRUCTURES	1	74	1	104	.99888	-777	1.0563
825	ROADWAY MACHINES	1	4853	1	5060	.99888	13478	1.0563
826	PUBLIC IMPROVEMENTS	1	15949	1	16271	.99888	9285	1.0563
827	P.P. MACHINES	1	66	1	75	.99888	71	1.0563
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	185383	XX	190348	XX	181172	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	19007	1.1973	20652	1.2798	18321
803	OTHER ROW	37	1.1973	43	1.2798	37
804	TUNNELS & SUBWAYS	1083	1.1973	1019	1.2798	1144
805	BRIDGES & TRESTLES	10191	1.1973	10850	1.2798	10489
806	ELEVATED STRUCTURES	84	1.1973	32	1.2798	125
807	TIES	48442	1.1973	50347	1.2798	51313
808	RAILS & OTM	42536	1.1973	44829	1.2798	39068
809	BALLAST	13890	1.1973	14348	1.2798	16154
810	FENCES	24	1.1973	22	1.2798	34
811	STATION & OFFICE BUILDINGS	4560	1.1973	4742	1.2798	4142
812	ROADWAY BUILDINGS	318	1.1973	348	1.2798	281
813	WATER STATIONS	1	1.1973	1	1.2798	0
814	FUEL STATIONS	565	1.1973	569	1.2798	726
815	SHOPS & ENGINEHOUSES	1585	1.1973	1599	1.2798	2151
816	STORAGE WAREHOUSES	28	1.1973	30	1.2798	1
817	WHARVES & DOCKS	21	1.1973	1	1.2798	27
818	COAL & ORE WHARVES	1235	1.1973	1298	1.2798	2086
819	TOFC/COFC TERMINALS	4925	1.1973	5329	1.2798	5488
820	COMMUNICATIONS SYSTEMS	4942	1.1973	4953	1.2798	5086
821	SIGNALS & INTERLOCKERS	6086	1.1973	6167	1.2798	7545
822	POWER PLANTS	23	1.1973	25	1.2798	7
823	POWER TRANSMISSION SYSTEMS	304	1.1973	281	1.2798	216
824	MISCELLANEOUS STRUCTURES	121	1.1973	122	1.2798	74
825	ROADWAY MACHINES	4533	1.1973	4514	1.2798	4853
826	PUBLIC IMPROVEMENTS	4343	1.1973	4378	1.2798	15949
827	P.P. MACHINES	97	1.1973	106	1.2798	66
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	168981	XX	176605	XX	185383

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	2064577	XX	XX	0
102	GRADING	2972707	729578	0	729578
103	OTHER RIGHT-OF-WAY	16891	1985	0	1985
104	TUNNELS & SUBWAYS	370771	52534	0	52534
105	BRIDGES, TRESTLES & CULVERTS	2453709	400002	0	400002
106	ELEVATED STRUCTURES	42582	39586	0	39586
107	TIES	4302267	1361009	0	1361009
108	RAILS & OTHER TRACK MATERIAL	5803385	1686610	0	1686610
109	BALLAST	2184101	415759	0	415759
110	FENCES, SNOW SHEDS & SIGNS	11933	3967	0	3967
111	STATIONS & OFFICES	727691	286915	0	286915
112	ROADWAY BUILDINGS	53359	31546	0	31546
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	93317	21964	0	21964
115	SHOPS & ENGINEHOUSES	435737	109371	0	109371
116	STORAGE WAREHOUSES	871	983	0	983
117	WHARVES & DOCKS	5050	2274	0	2274
118	COAL & ORE WHARVES	251755	102361	0	102361
119	TOFC/COFC TERMINALS	730356	190115	0	190115
120	COMMUNICATION SYSTEMS	582283	305272	0	305272
121	SIGNALS & INTERLOCKERS	1605612	260559	0	260559
122	POWER PLANTS	2775	2533	0	2533
123	POWER-TRANSMISSION	40517	16351	0	16351
124	MISCELLANEOUS STRUCTURES	13484	9693	0	9693
125	ROADWAY MACHINES	630960	213716	0	213716
126	PUBLIC IMPROVEMENTS-CONST.	372920	-90929	0	-90929
127	SHOP MACHINERY	141143	57228	0	57228
128	POWER PLANT MACHINERY	15287	10570	0	10570
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	25926040	6221552	0	6221552

WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4814059	1917968	0	1917968
134	FREIGHT-TRAIN CARS	3224675	1427857	0	1427857
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	459901	154278	0	154278
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	162746	65962	0	65962
139	MISCELLANEOUS EQUIPMENT	238967	96144	0	96144
140	COMPUTER SYS. & W. PROC. EQUIP	512892	292391	0	292391
141	TOTAL-EQUIP: (SUM L133-140)	9413240	3954600	0	3954600
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	35339280	10176152	0	10176152

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

PAGE-104

INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	825851
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	9090242	9090242
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.048	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0468	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	322424
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	7140
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2641
104		LOCOMOTIVE REPAIR	A3L307C12	320080
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7127
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	283.6272
107	221	FREIGHT CAR REPAIR	A2L221C44	188167
108	222	MACHINERY REPAIR	A2L222C44	5599
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	54721
110		FREIGHT CAR REPAIR	A3L326C12	133319
111	809038	SHOP MACHINERY-FC	A3L339C12	5582
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-143.4624
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	52091
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	61750
117	306	MACHINERY	A2L244C44	486.5619
118	307	WORK AND NR EQUIPMENT	A2L245C44	20150
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	6251
120		OE REPAIR	A3L342C12	127746
121	809039	SHOP MACHINERY-OE	A3L340C12	487.0767
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	4.75739

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	142534	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	141241	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	1293	XX	XX
204		TOTAL LOCO DEPR	L202+L203	142534	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	138590	C1*L205C1	138590
207	8091051	YARD LOCOMOTIVES	A3L406C12	2651	C1*L205C1	2651
208		TOTAL LOCOMOTIVES	L206+L207	141241	L206+L207	141241
209	809137	SHOP MACH-LOCO	A3L438C12	1293	C1*L205C1	1293
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	49994	XX	XX
211		FC DEPRECIATION	A3L426C12	48967	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1027	XX	XX
213		TOTAL FC DEPR	L211+L212	49994	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	41	C1*L214C1	41
217	809107	BOX EQUIPPED	A3L410C12	4112	C1*L214C1	4112
218	809108	GONDOLA PLAIN	A3L411C12	7204	C1*L214C1	7204
219	809109	GONDOLA EQ	A3L412C12	3852	C1*L214C1	3852
220	809110	HOPPER-COVERED	A3L413C12	5726	C1*L214C1	5726
221	809111	HOPPER-OTG	A3L414C12	6822	C1*L214C1	6822
222	809112	HOPPER-OTS	A3L415C12	3434	C1*L214C1	3434
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	-9	C1*L214C1	-9
226	809117	FLAT-MULTILEVEL	A3L419C12	855	C1*L214C1	855
227	809118	FLAT-GENERAL	A3L420C12	11	C1*L214C1	11
228	809119	FLAT-OTHER	A3L421C12	735	C1*L214C1	735
229	809120	ALL OTHER FC	A3L422C12	1430	C1*L214C1	1430
230	809122	CABOOSES	A3L423C12	68	C1*L214C1	68
231	809121	AUTO RACKS	A3L424C12	14010	C1*L214C1	14010
232	809123	MISCELLANEOUS ACCESS	A3L425C12	676	C1*L214C1	676
233		TOTAL FREIGHT CAR	SUM L215-232	48967	SUM L215-232	48967
234	809138	SHOP MACHINERY-FC	A3L439C12	1027	C1*L214C1	1027

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	95292	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	92992	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2300	XX	XX
238		TOTAL OE DEPR	L236+L237	95292	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	10103	C1*L239C1	10103
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	7008	C1*L239C1	7008
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	11491	C1*L239C1	11491
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	45144	C1*L239C1	45144
252	809139	SHOP MACHINERY-OE	A3L440C12	2300	C1*L239C1	2300
253	809140	WORK & NON REV EQUIP	A3L441C12	19162	C1*L239C1	19162
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	28686	SUM L240-246	28686
255	8091402	BOGIES & CHASIS	L244+L245	11491	L244+L245	11491
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		287820

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4814059	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4814059	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4672133	C1*L303C1	4672133
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	141926	C1*L303C1	141926
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4814059
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3224675	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3224675	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1201	C1*L309C1	1201
312		BOX EQUIPPED	A3L510C3	398738	C1*L309C1	398738
313		GONDOLA PLAIN	A3L511C3	729230	C1*L309C1	729230
314		GONDOLA EQ	A3L512C3	406294	C1*L309C1	406294
315		HOPPER-COVERED	A3L513C3	403390	C1*L309C1	403390
316		HOPPER-OTG	A3L514C3	492824	C1*L309C1	492824
317		HOPPER-OTS	A3L515C3	205832	C1*L309C1	205832
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	2738	C1*L309C1	2738
321		FLAT-MULTILEVEL	A3L519C3	25621	C1*L309C1	25621
322		FLAT-GENERAL	A3L520C3	1806	C1*L309C1	1806
323		FLAT-OTHER	A3L521C3	70128	C1*L309C1	70128
324		ALL OTHER FC	A3L522C3	63000	C1*L309C1	63000
325		CABOOSES	A3L523C3	4867	C1*L309C1	4867
326		AUTO RACKS	A3L524C3	407047	C1*L309C1	407047
327		MISCELLANEOUS ACCESS	A3L525C3	11959	C1*L309C1	11959
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3224675
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	459901	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	182663	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	104286	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	171869	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	459901	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	182663	C1*L338C1	182663
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	104286	C1*L338C1	104286
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	171869	C1*L338C1	171869
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	459901

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	141143	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	39502	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	31375	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	70266	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	141143	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	39502	C1*L360C1	39502
362		MACHINERY - FREIGHT CARS	L357C1	31375	C1*L360C1	31375
363		MACHINERY - OTHER EQUIPMENT	L358C1	70266	C1*L360C1	70266
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	141143
365		COMPUTER & WP INVEST - 352B	A4L140C1	512892	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	512892	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	512892	C1*L367C1	512892
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	162746	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	238967	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	401713	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	401713	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	401713	C1*L377C1	401713

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1917968	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1918010	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99998	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1855690	C1*L403C1	1855649
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	62320	C1*L403C1	62318
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1917968
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1427857	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1428041	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99987	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	794	C1*L409C1	793.8977
412		BOX EQUIPPED	A3L510C6	247608	C1*L409C1	247576
413		GONDOLA PLAIN	A3L511C6	276531	C1*L409C1	276495
414		GONDOLA EQ	A3L512C6	188840	C1*L409C1	188815
415		HOPPER-COVERED	A3L513C6	181839	C1*L409C1	181815
416		HOPPER-OTG	A3L514C6	138170	C1*L409C1	138152
417		HOPPER-OTS	A3L515C6	87673	C1*L409C1	87661
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	2234	C1*L409C1	2233
421		FLAT-MULTILEVEL	A3L519C6	11884	C1*L409C1	11882
422		FLAT-GENERAL	A3L520C6	1172	C1*L409C1	1171
423		FLAT-OTHER	A3L521C6	35911	C1*L409C1	35906
424		ALL OTHER FC	A3L522C6	38202	C1*L409C1	38197
425		CABOOSES	A3L523C6	3259	C1*L409C1	3258
426		AUTO RACKS	A3L524C6	205223	C1*L409C1	205196
427		MISCELLANEOUS ACCESS	A3L525C6	8701	C1*L409C1	8699
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1427857
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	154278	XX	XX
430		REFR. TRAILERS	A3L527C6	1422	XX	XX
431		OTHER TRAILERS	A3L528C6	113829	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	15018	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	24009	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	154278	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	1422	C1*L438C1	1422
440		OTHER TRAILERS	L431C1	113829	C1*L438C1	113829
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	15018	C1*L438C1	15018
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	24009	C1*L438C1	24009
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	154278

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	57228	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	16016	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	12722	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	28490	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	57228	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	16016	C1*L460C1		16016
462		MACHINERY - FREIGHT CARS	L457C1	12722	C1*L460C1		12722
463		MACHINERY - OTHER EQUIPMENT	L458C1	28490	C1*L460C1		28490
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		57228
465		COMPUTER & WP ACC DEP - 335	A4L140C4	292391	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	292391	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	292391	C1*L467C1		292391
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	65962	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	96144	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	162106	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	162106	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	162106	C1*L477C1		162106

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	7489	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	6737	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	279	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	1031	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	751	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	280	XX	XX
508		TOTAL LOCO	L506+L507	1031	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	751	C1*L509C1	751
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	280	C1*L509C1	280
513	226	FC LEASE RENTALS-DR	A2L226C44	37034	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	11200	XX	XX
515		TOTAL FUNCTIONS	L513-L514	25834	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	25834	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	25834	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	7455	C1*L519C1	7455
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	18603	C1*L519C1	18603
525	809311	HOPPER-COVERED	A3L613C12	685	C1*L519C1	685
526	809312	HOPPER-OTG	A3L614C12	1242	C1*L519C1	1242
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-4863	C1*L519C1	-4863
531	809317	FLAT-MULTILEVEL	A3L619C12	1997	C1*L519C1	1997
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	715	C1*L519C1	715
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	20400	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	2	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	23209	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	24762	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	18845	XX	XX
544		OE LEASE RENTALS	A3L642C12	20759	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-1914	XX	XX
547		TOTAL OE RENTS	SUM L544-546	18845	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	19273	C1*L548C1	19273
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	1014	C1*L548C1	1014
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	472	C1*L548C1	472
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	24762	C1*L548C1	24762
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	2077	C1*L548C1	2077
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	20771	C1*L548C1	20771
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-3991
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	2077

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	402412	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	171110	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	231302	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	226	C1*L604C1	226
616		P.D. BASIC-R	A3L202C39	682	C1*L604C1	682
617		PRIVATE-P	A3L202C40	15990	C1*L604C1	15990
618		P.D. MILEAGE-P	A3L202C41	1317	C1*L604C1	1317
619		P.D. BASIC-P	A3L202C42	4052	C1*L604C1	4052
620		NET P.D. MILEAGE	XX	XX	L618-L615	1091
621		NET P.D. BASIC	XX	XX	L619-L616	3370
622	9707	NET PRIVATE	XX	XX	L617-L614	15990

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	9239	C1*L604C1	9239
625	P.D. BASIC-R	A3L203C39	29418	C1*L604C1	29418
626	PRIVATE-P	A3L203C40	140	C1*L604C1	140
627	P.D. MILEAGE-P	A3L203C41	10517	C1*L604C1	10517
628	P.D. BASIC-P	A3L203C42	41040	C1*L604C1	41040
629	NET P.D. MILEAGE	XX	XX	L627-L624	1278
630	NET P.D. BASIC	XX	XX	L628-L625	11622
631	9708 NET PRIVATE	XX	XX	L626-L623	140
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	1673	C1*L604C1	1673
634	P.D. BASIC-R	A3L204C39	9633	C1*L604C1	9633
635	PRIVATE-P	A3L204C40	2034	C1*L604C1	2034
636	P.D. MILEAGE-P	A3L204C41	1023	C1*L604C1	1023
637	P.D. BASIC-P	A3L204C42	3420	C1*L604C1	3420
638	NET P.D. MILEAGE	XX	XX	L636-L633	-650
639	NET P.D. BASIC	XX	XX	L637-L634	-6213
640	9709 NET PRIVATE	XX	XX	L635-L632	2034
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	3311	C1*L604C1	3311
643	P.D. BASIC-R	A3L205C39	12670	C1*L604C1	12670
644	PRIVATE-P	A3L205C40	28	C1*L604C1	28
645	P.D. MILEAGE-P	A3L205C41	2180	C1*L604C1	2180
646	P.D. BASIC-P	A3L205C42	8253	C1*L604C1	8253
647	NET P.D. MILEAGE	XX	XX	L645-L642	-1131
648	NET P.D. BASIC	XX	XX	L646-L643	-4417
649	9710 NET PRIVATE	XX	XX	L644-L641	28
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	2510	C1*L604C1	2510
652	P.D. BASIC-R	A3L206C39	10796	C1*L604C1	10796
653	PRIVATE -P	A3L206C40	6021	C1*L604C1	6021
654	P.D. MILEAGE-P	A3L206C41	3882	C1*L604C1	3882
655	P.D. BASIC-P	A3L206C42	13633	C1*L604C1	13633
656	NET P.D. MILEAGE	XX	XX	L654-L651	1372
657	NET P.D. BASIC	XX	XX	L655-L652	2837
658	9711 NET PRIVATE	XX	XX	L653-L650	6021

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	52	C1*L604C1	52
661	P.D. BASIC-R	A3L207C39	1354	C1*L604C1	1354
662	PRIVATE-P	A3L207C40	2	C1*L604C1	2
663	P.D. MILEAGE-P	A3L207C41	256	C1*L604C1	256
664	P.D. BASIC-P	A3L207C42	601	C1*L604C1	601
665	NET P.D. MILEAGE	XX	XX	L663-L660	204
666	NET P.D. BASIC	XX	XX	L664-L661	-753
667	9712 NET PRIVATE	XX	XX	L662-L659	2
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	314	C1*L604C1	314
670	P.D. BASIC-R	A3L208C39	2465	C1*L604C1	2465
671	PRIVATE-P	A3L208C40	3	C1*L604C1	3
672	P.D. MILEAGE-P	A3L208C41	172	C1*L604C1	172
673	P.D. BASIC-P	A3L208C42	975	C1*L604C1	975
674	NET P.D. MILEAGE	XX	XX	L672-L669	-142
675	NET P.D. BASIC	XX	XX	L673-L670	-1490
676	9713 NET PRIVATE	XX	XX	L671-L668	3
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	9	C1*L604C1	9
681	P.D. MILEAGE-P	A3L209C41	955	C1*L604C1	955
682	P.D. BASIC-P	A3L209C42	2746	C1*L604C1	2746
683	NET P.D. MILEAGE	XX	XX	L681-L678	955
684	NET P.D. BASIC	XX	XX	L682-L679	2746
685	9714 NET PRIVATE	XX	XX	L680-L677	9
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	4	C1*L604C1	4
690	P.D. MILEAGE-P	A3L210C41	685	C1*L604C1	685
691	P.D. BASIC-P	A3L210C42	1266	C1*L604C1	1266
692	NET P.D. MILEAGE	XX	XX	L690-L687	685
693	NET P.D. BASIC	XX	XX	L691-L688	1266
694	9715 NET PRIVATE	XX	XX	L689-L686	4

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	6504	C1*L604C1	6504
698		PRIVATE-P	A3L211C40	85508	C1*L604C1	85508
699		P.D. MILEAGE-P	A3L211C41	7045	C1*L604C1	7045
700		P.D. BASIC-P	A3L211C42	23675	C1*L604C1	23675
701		NET P.D. MILEAGE	XX	XX	L699-L696	7045
702		NET P.D. BASIC	XX	XX	L700-L697	17171
703	9716	NET PRIVATE	XX	XX	L698-L695	85508
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	485	C1*L604C1	485
706		P.D. BASIC-R	A3L212C39	33398	C1*L604C1	33398
707		PRIVATE-P	A3L212C40	62718	C1*L604C1	62718
708		P.D. MILEAGE-P	A3L212C41	2894	C1*L604C1	2894
709		P.D. BASIC-P	A3L212C42	29671	C1*L604C1	29671
710		NET P.D. MILEAGE	XX	XX	L708-L705	2409
711		NET P.D. BASIC	XX	XX	L709-L706	-3727
712	9717	NET PRIVATE	XX	XX	L707-L704	62718
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	32	C1*L604C1	32
715		P.D. BASIC-R	A3L213C39	97	C1*L604C1	97
716		PRIVATE-P	A3L213C40	358	C1*L604C1	358
717		P.D. MILEAGE-P	A3L213C41	205	C1*L604C1	205
718		P.D. BASIC-P	A3L213C42	50	C1*L604C1	50
719		NET P.D. MILEAGE	XX	XX	L717-L714	173
720		NET P.D. BASIC	XX	XX	L718-L715	-47
721	9718	NET PRIVATE	XX	XX	L716-L713	358
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	351	C1*L604C1	351
724		P.D. BASIC-R	A3L214C39	1633	C1*L604C1	1633
725		PRIVATE-P	A3L214C40	12855	C1*L604C1	12855
726		P.D. MILEAGE-P	A3L214C41	2127	C1*L604C1	2127
727		P.D. BASIC-P	A3L214C42	7940	C1*L604C1	7940
728		NET P.D. MILEAGE	XX	XX	L726-L723	1776
729		NET P.D. BASIC	XX	XX	L727-L724	6307
730	9719	NET PRIVATE	XX	XX	L725-L722	12855

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731	ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732	P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733	P.D. BASIC-R	A3L218C39	3021	C1*L604C1	3021
734	PRIVATE-P	A3L218C40	1	C1*L604C1	1
735	P.D. MILEAGE-P	A3L218C41	24	C1*L604C1	24
736	P.D. BASIC-P	A3L218C42	572	C1*L604C1	572
737	NET P.D. MILEAGE	XX	XX	L735-L732	24
738	NET P.D. BASIC	XX	XX	L736-L733	-2449
739 9720	NET PRIVATE	XX	XX	L734-L731	1
740	TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741	PRIVATE-P	A3L215C40	2934	C1*L604C1	2934
742	NET	XX	XX	L741-L740	2934
743	TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744	PRIVATE-P	A3L216C40	6982	C1*L604C1	6982
745	NET	XX	XX	L744-L743	6982
746	AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747	P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748	P.D. BASIC-R	A3L217C39	41246	C1*L604C1	41246
749	PRIVATE-P	A3L217C40	0	C1*L604C1	0
750	P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751	P.D. BASIC-P	A3L217C42	35649	C1*L604C1	35649
752	NET P.D. MILEAGE	XX	XX	L750-L747	0
753	NET P.D. BASIC	XX	XX	L751-L748	-5597
754 9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	39083	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	139088	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	11183	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	10143	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	4869	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2547	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1244	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	185383	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	185383	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	18321	C1*L815C1	18321
818	909304	OTHER ROW	A3L803C12	37	C1*L815C1	37
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1144	C1*L815C1	1144
820	909306	BRIDGES AND TRESTLES	A3L805C12	10489	C1*L815C1	10489
821	909307	ELEVATED STRUCTURES	A3L806C12	125	C1*L815C1	125
822	909308	TIES	A3L807C12	51313	C1*L815C1	51313
823	909309	RAILS & OTM	A3L808C12	39068	C1*L815C1	39068
824	909311	BALLAST	A3L809C12	16154	C1*L815C1	16154
825	909313	FENCES	A3L810C12	34	C1*L815C1	34
826	909316	STATIONS AND OFFICES	A3L811C12	4142	C1*L815C1	4142
827	909317	ROADWAY BUILDINGS	A3L812C12	281	C1*L815C1	281
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	726	C1*L815C1	726
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	2151	C1*L815C1	2151
831	909322	STORAGE WAREHOUSES	A3L816C12	1	C1*L815C1	1
832	909323	WHARVES AND DOCKS	A3L817C12	27	C1*L815C1	27
833	909324	COAL AND ORE WHARVES	A3L818C12	2086	C1*L815C1	2086
834	909325	TOFC/COFC TERMINALS	A3L819C12	5488	C1*L815C1	5488
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5086	C1*L815C1	5086
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7545	C1*L815C1	7545
837	909329	POWER PLANTS	A3L822C12	7	C1*L815C1	7
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	216	C1*L815C1	216
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	74	C1*L815C1	74
840	909337	ROADWAY MACHINES	A3L825C12	4853	C1*L815C1	4853
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	15949	C1*L815C1	15949
842	909345	POWER PLANT MACHINERY	A3L827C12	66	C1*L815C1	66
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	726
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	289

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	341954	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	52095	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	276658	XX	XX
904		TOTAL DEPR	SUM L901-903	670707	XX	XX
905		W&S DEPRECIATION	A3L728C12	670707	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	66286	C1*L906C1	66286
908	909104	OTHER ROW	A3L702C12	133	C1*L906C1	133
909	909105	TUNNELS & SUBWAYS	A3L703C12	4138	C1*L906C1	4138
910	909106	BRIDGES & TRESTLES	A3L704C12	37948	C1*L906C1	37948
911	909107	ELEVATED STRUCTURES	A3L705C12	452	C1*L906C1	452
912	909108	TIES	A3L706C12	185647	C1*L906C1	185647
913	909109	RAIL & OTM	A3L707C12	141347	C1*L906C1	141347
914	909111	BALAST	A3L708C12	58444	C1*L906C1	58444
915	909113	FENCES & SNOWSHEDS	A3L709C12	123	C1*L906C1	123
916	909116	STATIONS & OFFICES	A3L710C12	14986	C1*L906C1	14986
917	909117	ROADWAY BUILDINGS	A3L711C12	1018	C1*L906C1	1018
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	2626	C1*L906C1	2626
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	7784	C1*L906C1	7784
921	909122	STORAGE WAREHOUSES	A3L715C12	2	C1*L906C1	2
922	909123	WHARVES & DOCKS	A3L716C12	98	C1*L906C1	98
923	909124	COAL & ORE WHARVES	A3L717C12	7548	C1*L906C1	7548
924	909125	TOFC/COFC TERMINALS	A3L718C12	19854	C1*L906C1	19854
925	909126	COMMUNICATIONS	A3L719C12	18400	C1*L906C1	18400
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	27299	C1*L906C1	27299
927	909129	POWER PLANTS	A3L721C12	24	C1*L906C1	24
928	909131	POWER TRANSMISSION	A3L722C12	782	C1*L906C1	782
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	268	C1*L906C1	268
930	909137	ROADWAY MACHINES	A3L724C12	17558	C1*L906C1	17558
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	57702	C1*L906C1	57702
932	909145	POWER PLANT MACHIN	A3L726C12	240	C1*L906C1	240
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	2626	L918+L919	2626
935	9091803	POWER GROUP	L927+L928+L932	1046	L927+L928+L932	1046

WORKTABLE B3 PART 1

PAGE-124

VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	173310
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6756
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	180066
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13122
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	193188
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	19878
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33988
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66012
109	TRAIN SW PORTION OF ROAD	L102/L103	.03752
110	RUNNING PORTION OF ROAD	L101/L103	.96248
111	RUNNING PORTION OF TOTAL	L101/L105	.8971
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03497
113	YARD SW PORTION OF TOTAL	L104/L105	.06792
114	ROAD PORTION OF TOTAL	L103/L105	.93208
115	TOTAL SW PORTION OF TOTAL	L106/L105	.1029

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	173644
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6826
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	180471
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	13468
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	193939
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20295
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33637
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66363
124	TRAIN SW PORTION OF ROAD	L117/L118	.03783
125	RUNNING PORTION OF ROAD	L116/L118	.96217
126	RUNNING PORTION OF TOTAL	L116/L120	.89535
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0352
128	YARD SW PORTION OF TOTAL	L119/L120	.06945
129	ROAD PORTION OF TOTAL	L118/L120	.93055
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10465

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	172685
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6898
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	179583
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	13665
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	193249
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20564
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.33546
138	YARD SW PORTION OF TOTAL SW	L134/L136	.66454
139	TRAIN SW PORTION OF ROAD	L132/L133	.03841
140	RUNNING PORTION OF ROAD	L131/L133	.96159
141	RUNNING PORTION OF TOTAL	L131/L135	.89359
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0357
143	YARD SW PORTION OF TOTAL	L134/L135	.07072
144	ROAD PORTION OF TOTAL	L133/L135	.92928
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10641

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	170450
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6796
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	177247
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	12530
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	189777
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	19327
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.35166
153	YARD SW PORTION OF TOTAL SW	L149/L151	.64834
154	TRAIN SW PORTION OF ROAD	L147/L148	.03835
155	RUNNING PORTION OF ROAD	L146/L148	.96165
156	RUNNING PORTION OF TOTAL	L146/L150	.89816
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03581
158	YARD SW PORTION OF TOTAL	L149/L150	.06603
159	ROAD PORTION OF TOTAL	L148/L150	.93397
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10184

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	167127
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6836
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	173964
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	12015
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	185979
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	18851
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.63734
169		TRAIN SW PORTION OF ROAD	L162/L163	.0393
170		RUNNING PORTION OF ROAD	L161/L163	.9607
171		RUNNING PORTION OF TOTAL	L161/L165	.89864
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03676
173		YARD SW PORTION OF TOTAL	L164/L165	.0646
174		ROAD PORTION OF TOTAL	L163/L165	.9354
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10136

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	52910	A2L107C44	2141	55051	.9611
202	TUNNELS	A2L108C44	215.8049	A2L109C44	11.41284	227.2178	.94977
203	BRIDGES	A2L110C44	38076	A2L111C44	2006	40083	.94993
204	TIES	A2L112C44	10355	A2L113C44	451.6892	10806	.9582
205	RAILS & OTM	A2L114C44	116652	A2L115C44	7391	124044	.94041
206	BALLAST	A2L116C44	9086	A2L117C44	517.8064	9604	.94609
207	SIGNALS	A2L121C44	48486	A2L122C44	3734	52221	.92848
208	GRADE CROSSINGS	A2L125C44	10149	A2L126C44	200.9143	10350	.98059
209	TOTAL TRACK GROUP	SUM L201-208	285932	SUM L201-208	16456	302389	.94558
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	7072	A2L134C44	0	7072	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1382142	A2L325C44	91041	1473183	.9382
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	138590	A3L406C12	2651	141241	.98123
223	LOCOMOTIVE SERVICING	A2L311C44	48313	A2L327C44	382	48695	.99216
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	10862	10862	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	581145	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	320080	.55077	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	133319	.22941	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	127746	.21982	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	296766	.51066	.92716	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	23314	.04012	.07284	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	872.5826	.00150149	XX	.00654506	XX
309	BOX-EQUIPPED	A3L310C12	31807	.05473	XX	.23858	XX
310	GONDOLA-PLAIN	A3L311C12	17981	.03094	XX	.13487	XX
311	GONDOLA-EQUIPPED	A3L312C12	29912	.05147	XX	.22437	XX
312	HOPPER-COVERED	A3L313C12	19665	.03384	XX	.14751	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	8288	.01426	XX	.06217	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	3750	.0064531	XX	.02813	XX
315	REFRIGERATOR-MECH	A3L316C12	144.5928	.00024881	XX	.00108456	XX
316	REFRIGERATOR-NON MECH	A3L317C12	75.86301	.00013054	XX	.00056903	XX
317	FLAT - TOFC/COFC	A3L318C12	1920	.00330403	XX	.0144	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2557	.00440132	XX	.01919	XX
319	FLAT - GENERAL	A3L320C12	1334	.00229648	XX	.01001	XX
320	FLAT - OTHER	A3L321C12	6707	.01154	XX	.05031	XX
321	ALL OTHER F.C.	A3L322C12	5197	.00894415	XX	.03899	XX
322	CABOOSSES	A3L323C12	93.43725	.00016078	XX	.00070085	XX
323	AUTO RACKS	A3L324C12	3009	.00517798	XX	.02257	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	1367	.00235227	XX	XX	.0107
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	9495	.01634	XX	XX	.07433
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	34991	.06021	XX	XX	.27392
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	61742	.10624	XX	XX	.48333
336	WORK & NR EQUIP.	A3L341C12	20148	.03467	XX	XX	.15772
337	BOGIES/CHASIS	L329+L330	34991	.06021	XX	XX	.27392

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	141241	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	138590	.98123	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	2651	.01877	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	48967	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	41	XX	.0008373	XX	XX
407	BOX - EQUIPPED	B2L217C2	4112	XX	.08397	XX	XX
408	GONDOLA - PLAIN	B2L218C2	7204	XX	.14712	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3852	XX	.07867	XX	XX
410	HOPPER - COVERED	B2L220C2	5726	XX	.11694	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	6822	XX	.13932	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	3434	XX	.07013	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-9	XX	-.0001838	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	855	XX	.01746	XX	XX
417	FLAT - GENERAL	B2L227C2	11	XX	.00022464	XX	XX
418	FLAT - OTHER	B2L228C2	735	XX	.01501	XX	XX
419	ALL OTHER F.C.	B2L229C2	1430	XX	.0292	XX	XX
420	CABOOSES	B2L230C2	68	XX	.00138869	XX	XX
421	AUTO RACKS	B2L231C2	14010	XX	.28611	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	676	XX	.01381	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	28686	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00292826	XX
425	OTHER TRAILERS	B2L241C2	10103	XX	XX	.35219	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	7008	XX	XX	.2443	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	11491	XX	XX	.40058	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	11491	XX	XX	.40058	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	285932
502	TRACK GROUP SWITCHING	L209C2	16456
503 010	BRIDGES - R	A2L110C44	38076
504 011	BRIDGES - SW	A2L111C44	2006
505 027	COMMUNICATION	A2L123C44	29148
506 028	ELECTRIC POWER	A2L124C44	1106
507 031	STATIONS & OFFICE BLDGS	A2L127C44	14727
508 032	LOCO SHOPS	A2L128C44	12053
509 033	F.C. SHOPS	A2L129C44	4411
510 034	O.E. SHOPS	A2L130C44	190.0331
511 101	LOCO SERVICING	A2L131C44	200.8925
512 102	MISC. BUILDINGS	A2L132C44	3799
513 103	COAL TERMINALS	A2L133C44	7072
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	8907
517 107	MV TERMINALS	A2L137C44	525.7984
518 108	OSS TERMINALS	A2L138C44	2656
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	75265
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	84801
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	387191
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		285932	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	16456	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	38076	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2006	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	29148
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1106	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	14727
508	032	XX	XX	12053	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4411	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	190.033	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	200.893	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3799
513	103	XX	XX	XX	XX	XX	7072	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	8907	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	525.798	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2656	XX	XX
519		38076	2006	12053	4411	190.033	XX	XX	XX	XX	XX	XX	XX	18527
520		.5059	.02666	.16014	.05861	.0025249	XX	XX	XX	XX	XX	XX	XX	.24616
521		XX	XX	12053	4411	190.033	7072	0	0	8907	525.798	2656	1307	47676
522		XX	XX	.14213	.05202	.0022409	.08341	0	0	.10504	.0062003	.03133	.01542	.56221
523		285932	16456	12053	4411	190.033	7072	0	0	8907	525.798	2656	1307	47676
524		.73848	.0425	.03113	.01139	.0004908	.01827	0	0	.02301	.001358	.0068609	.0033778	.12313

LINE CODE		IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R	A2L106C10	45150	A2L106C11	45150	1
602	007	ROADWAY - SW	A2L107C10	1974	A2L107C11	1974	1
603	008	TUNNELS - R	A2L108C10	348	A2L108C11	348	1
604	009	TUNNELS - SW	A2L109C10	23	A2L109C11	23	1
605	010	BRIDGES - R	A2L110C10	33945	A2L110C11	33945	1
606	011	BRIDGES - SW	A2L111C10	2043	A2L111C11	2043	1
607	012	TIES - R	A2L112C10	13531	A2L112C11	13531	1
608	013	TIES - SW	A2L113C10	479	A2L113C11	479	1
609	014	RAILS - R	A2L114C10	134843	A2L114C11	134843	1
610	015	RAILS - SW	A2L115C10	7835	A2L115C11	7835	1
611	018	BALLAST - R	A2L116C10	7987	A2L116C11	7987	1
612	019	BALLAST - SW	A2L117C10	460	A2L117C11	460	1
613	022	DAMAGED - R	A2L118C10	15995	A2L118C11	15995	1
614	023	DAMAGED - SW	A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R	A2L121C10	60315	A2L121C11	60315	1
616	026	SIGNALS - SW	A2L122C10	4892	A2L122C11	4892	1
617	029	GRADE XINGS - R	A2L125C10	9685	A2L125C11	9685	1
618	030	GRADE XINGS - SW	A2L126C10	230	A2L126C11	230	1
619		TRACK GROUP - R	L601+L603+L605		L601+L603+L605		
			+L607+L609		+L607+L609		
			+L611+L613		+L611+L613		
			+L615+L617	321799	+L615+L617	321799	1
620		TRACK GROUP - SW	L602+L604+L606		L602+L604+L606		
			+L608+L610		+L608+L610		
			+L612+L614		+L612+L614		
			+L616+L618	17936	+L616+L618	17936	1
621	027	COMMUNICATIONS	A2L123C10	18223	A2L123C11	18223	1
622	028	ELECTRIC POWER	A2L124C10	1190	A2L124C11	1190	1
623	031	STATIONS	A2L127C10	12615	A2L127C11	12615	1
624	032	LOCO SHOP REPAIR	A2L128C10	13785	A2L128C11	13785	1
625	101	LOCO SERVICING	A2L131C10	158	A2L131C11	158	1
626	102	MISCELLANEOUS	A2L132C10	3602	A2L132C11	3602	1
627	109	ROADWAY MACHINES	A2L139C10	43988	A2L139C11	43988	1
628	110	SMALL TOOLS	A2L140C10	24795	A2L140C11	24795	1
629	151	TOTAL W&S	A2L181C10	1563209	A2L181C11	1563209	1
630	202	LOCO REPAIR	A2L202C10		A2L202C11		
			-A2L216C10	327201	-A2L216C11	327201	1
631	304	PASSENGER	A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP	A2L243C10	67946	A2L243C11	67946	1
633	307	WORK & NR EQUIP	A2L245C10	22867	A2L245C11	22867	1
634	620	OPERATING EXPENSE	A2L420C10	8205664	A2L420C11	8205664	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	173310
702	LUM-UNIT TRAINS	A1L105C1	27980
703	LUM-WAY TRAINS	A1L106C1	19960
704	LUM-THROUGH TRAINS	A1L107C1	125370
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.16144
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.11517
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.72338
708	TRAIN MILES-TOTAL	A1L104C1	74795
709	TM-UNIT TRAINS	A1L101C1	11232
710	TM-WAY TRAINS	A1L102C1	11317
711	TM-THROUGH TRAINS	A1L103C1	52246
712	TM-UNIT PORTION OF TOTAL	L709/L708	.15017
713	TM-WAY PORTION OF TOTAL	L710/L708	.15131
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.69852
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.31712
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.49108
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.76374
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.39959
719	CM-TOTAL	A1L114C1	4444656
720	CM-UNIT TRAINS	A1L115C1	1098509
721	CM-WAY TRAINS	A1L116C1	279447
722	CM-THROUGH TRAINS	A1L117C1	3066700
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	59.42398
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	97.80104
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	24.69255
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	58.69672
727	TRAIN HOURS-RUNNING	A1L131C1	3104
728	AVERAGE TRAIN SPEED	L708/L727	24.09599
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.0415
730	GTM-TOTAL	A1L122C1	364884128
731	GTM-UNIT TRAINS	A1L119C1	91751144
732	GTM-WAY TRAINS	A1L120C1	21583668
733	GTM-THROUGH TRAINS	A1L121C1	251549312
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4878
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8168
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1907
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4814
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	3877
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	78673
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.95071
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.04929
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	10501
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	85297
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87688
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12312
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	4774
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	23.87742

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	173644	A1L108C7	172685	A1L108C8	170450	A1L108C9	167127
702		A1L105C6	27033	A1L105C7	27489	A1L105C8	27597	A1L105C9	27397
703		A1L106C6	21255	A1L106C7	21339	A1L106C8	21324	A1L106C9	21050
704		A1L107C6	125355	A1L107C7	123856	A1L107C8	121528	A1L107C9	118680
705		L702/L701	.15568	L702/L701	.15919	L702/L701	.16191	L702/L701	.16393
706		L703/L701	.12241	L703/L701	.12357	L703/L701	.12511	L703/L701	.12595
707		L704/L701	.72191	L704/L701	.71724	L704/L701	.71298	L704/L701	.71012
708		A1L104C6	75533	A1L104C7	75585	A1L104C8	74830	A1L104C9	73356
709		A1L101C6	11018	A1L101C7	11361	A1L101C8	11391	A1L101C9	11244
710		A1L102C6	12088	A1L102C7	12159	A1L102C8	12191	A1L102C9	12063
711		A1L103C6	52426	A1L103C7	52064	A1L103C8	51248	A1L103C9	50048
712		L709/L708	.14587	L709/L708	.15031	L709/L708	.15222	L709/L708	.15329
713		L710/L708	.16004	L710/L708	.16087	L710/L708	.16292	L710/L708	.16445
714		L711/L708	.69408	L711/L708	.68882	L711/L708	.68485	L711/L708	.68227
715		L701/L708	2.29889	L701/L708	2.28463	L701/L708	2.27781	L701/L708	2.27829
716		L702/L709	2.45343	L702/L709	2.41957	L702/L709	2.42274	L702/L709	2.43649
717		L703/L710	1.75834	L703/L710	1.75498	L703/L710	1.7491	L703/L710	1.74498
718		L704/L711	2.39106	L704/L711	2.37889	L704/L711	2.37138	L704/L711	2.37129
719		A1L114C6	4365195	A1L114C7	4365752	A1L114C8	4303589	A1L114C9	4185618
720		A1L115C6	1069106	A1L115C7	1096128	A1L115C8	1090003	A1L115C9	1069080
721		A1L116C6	282976	A1L116C7	292748	A1L116C8	299566	A1L116C9	294959
722		A1L117C6	3013112	A1L117C7	2976876	A1L117C8	2914019	A1L117C9	2821578
723		L719/L708	57.79129	L719/L708	57.7591	L719/L708	57.51087	L719/L708	57.0584
724		L720/L709	97.02884	L720/L709	96.47983	L720/L709	95.68888	L720/L709	95.07375
725		L721/L710	23.40861	L721/L710	24.07593	L721/L710	24.57141	L721/L710	24.4511
726		L722/L711	57.47275	L722/L711	57.17621	L722/L711	56.86102	L722/L711	56.3766
727		A1L131C6	3136	A1L131C7	3209	A1L131C8	3222	A1L131C9	3135
728		L708/L727	24.08338	L708/L727	23.55308	L708/L727	23.21921	L708/L727	23.39239
729		1.0/L728	.04152	1.0/L728	.04246	1.0/L728	.04307	1.0/L728	.04275
730		A1L122C6	357404000	A1L122C7	357338144	A1L122C8	352472768	A1L122C9	341584960
731		A1L119C6	89253016	A1L119C7	91603464	A1L119C8	91089472	A1L119C9	89272208
732		A1L120C6	21858440	A1L120C7	22764072	A1L120C8	23354080	A1L120C9	22990540
733		A1L121C6	246292544	A1L121C7	242970608	A1L121C8	238029232	A1L121C9	229322224
734		L730/L708	4731	L730/L708	4727	L730/L708	4710	L730/L708	4656
735		L731/L709	8100	L731/L709	8062	L731/L709	7996	L731/L709	7939
736		L732/L710	1808	L732/L710	1872	L732/L710	1915	L732/L710	1905
737		L733/L711	4697	L733/L711	4666	L733/L711	4644	L733/L711	4581
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	3941	A1L158C1	3981	A1L158C1	3924	A1L158C1	3953
739		L708+L738	79475	L708+L738	79566	L708+L738	78754	L708+L738	77310
740		L708/L739	.95041	L708/L739	.94996	L708/L739	.95017	L708/L739	.94886
741		L738/L739	.04959	L738/L739	.05004	L738/L739	.04983	L738/L739	.05114
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	10674	A1L595C1	10782	A1L595C1	10627	A1L595C1	10708
743		L708+L742	86208	L708+L742	86368	L708+L742	85458	L708+L742	84064
744		L708/L743	.87617	L708/L743	.87515	L708/L743	.87564	L708/L743	.87262
745		L742/L743	.12383	L742/L743	.12485	L742/L743	.12436	L742/L743	.12738
746		A1L135C6	4790	A1L135C7	4886	A1L135C8	4907	A1L135C9	4801
747		L721/A1L144C6	24.53902	L721/A1L144C7	24.99115	L721/A1L144C8	25.72715	L721/A1L144C9	26.01481

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	8367	A1L202C1	7599	2.10107
803	BOX EQUIPPED	A1L203C2	130776	A1L203C1	121952	2.07236
804	GONDOLA PLAIN	A1L204C2	210341	A1L204C1	223551	1.94091
805	GONDOLA EQUIPPED	A1L205C2	91015	A1L205C1	95219	1.95585
806	HOPPER COVERED	A1L206C2	123385	A1L206C1	115552	2.06779
807	HOPPER OTG	A1L207C2	62617	A1L207C1	57163	2.09541
808	HOPPER OTS	A1L208C2	27455	A1L208C1	24914	2.10199
809	REFRIG MECH	A1L209C2	4422	A1L209C1	4479	1.98727
810	REFRIG NM	A1L210C2	5078	A1L210C1	5841	1.86937
811	FLAT TOFC	A1L211C2	17102	A1L211C1	137236	1.12462
812	FLAT MULTILEVEL	A1L212C2	17817	A1L212C1	26039	1.68424
813	FLAT GENERAL	A1L213C2	277	A1L213C1	184	2.50543
814	FLAT OTHER	A1L214C2	28967	A1L214C1	26560	2.09063
815	ALL OTHER FC	A1L215C2	523	A1L215C1	208449	1.00251
816	TOTAL FC	A1L216C2	728142	A1L216C1	1054738	1.69035
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	6656	A1L218C1	6135	2.08492
819	BOX EQUIPPED	A1L219C2	17349	A1L219C1	24337	1.71287
820	GONDOLA PLAIN	A1L220C2	53761	A1L220C1	51164	2.05076
821	GONDOLA EQUIPPED	A1L221C2	14400	A1L221C1	12608	2.14213
822	HOPPER COVERED	A1L222C2	290317	A1L222C1	283570	2.02379
823	HOPPER OTG	A1L223C2	19919	A1L223C1	19479	2.02259
824	HOPPER OTS	A1L224C2	126569	A1L224C1	122681	2.03169
825	REFRIG MECH	A1L225C2	1946	A1L225C1	1951	1.99744
826	REFRIG NM	A1L226C2	631	A1L226C1	664	1.9503
827	FLAT TOFC	A1L227C2	39553	A1L227C1	442557	1.08937
828	FLAT MULTILEVEL	A1L228C2	133329	A1L228C1	192074	1.69415
829	FLAT GENERAL	A1L229C2	41	A1L229C1	7	6.85714
830	FLAT OTHER	A1L230C2	29277	A1L230C1	26197	2.11757
831	TANK <22,000 GAL	A1L231C2	108691	A1L231C1	103853	2.04659
832	TANK >=22,000 GAL	A1L232C2	246370	A1L232C1	238072	2.03485
833	ALL OTHER FC	A1L233C2	1256	A1L233C1	1096	2.14599
834	TOTAL FREIGHT CARS	A1L235C2	1090065	A1L235C1	1526445	1.71412

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C2	0	AlL236C1	0	0
836	BOX 50 FOOT	AlL237C2	15023	AlL237C1	13734	2.09385
837	BOX EQUIPPED	AlL238C2	148125	AlL238C1	146289	2.01255
838	GONDOLA PLAIN	AlL239C2	264102	AlL239C1	274715	1.96137
839	GONDOLA EQ	AlL240C2	105415	AlL240C1	107827	1.97763
840	HOPPER-COVERED	AlL241C2	413702	AlL241C1	399122	2.03653
841	HOPPER-OT-GEN	AlL242C2	82536	AlL242C1	76642	2.0769
842	HOPPER-OT-SPEC	AlL243C2	154024	AlL243C1	147595	2.04356
843	REFRIG-MECH	AlL244C2	6368	AlL244C1	6430	1.99036
844	REFRIG-NON MECH	AlL245C2	5709	AlL245C1	6505	1.87763
845	FLAT-TOFC	AlL246C2	56655	AlL246C1	579793	1.09772
846	FLAT-MULTILEVEL	AlL247C2	151146	AlL247C1	218113	1.69297
847	FLAT-GENERAL	AlL248C2	318	AlL248C1	191	2.66492
848	FLAT-OTHER	AlL249C2	58244	AlL249C1	52757	2.10401
849	TANK <22,000 GAL	AlL250C2	108691	AlL250C1	103853	2.04659
850	TANK >=22,000 GAL	AlL251C2	246370	AlL251C1	238072	2.03485
851	ALL OTHER TYPES	AlL252C2	1779	AlL252C1	209545	1.00849
852	ALL OTHER PLUS TANK	AlL253C2	356840	AlL253C1	551470	1.64707
853	TOTAL FREIGHT CARS	AlL254C2	1818207	AlL254C1	2581183	1.70441

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	7708	AlL202C4	6816	2.13087
803	BOX EQUIPPED	AlL203C5	128687	AlL203C4	119769	2.07446
804	GONDOLA PLAIN	AlL204C5	174683	AlL204C4	196280	1.88997
805	GONDOLA EQUIPPED	AlL205C5	123236	AlL205C4	124354	1.99101
806	HOPPER COVERED	AlL206C5	119759	AlL206C4	110188	2.08686
807	HOPPER OTG	AlL207C5	63952	AlL207C4	61004	2.04832
808	HOPPER OTS	AlL208C5	20923	AlL208C4	17601	2.18874
809	REFRIG MECH	AlL209C5	4540	AlL209C4	4693	1.9674
810	REFRIG NM	AlL210C5	4907	AlL210C4	5605	1.87547
811	FLAT TOFC	AlL211C5	15662	AlL211C4	133092	1.11768
812	FLAT MULTILEVEL	AlL212C5	16019	AlL212C4	23165	1.69152
813	FLAT GENERAL	AlL213C5	441	AlL213C4	161	3.73913
814	FLAT OTHER	AlL214C5	27462	AlL214C4	24477	2.12195
815	ALL OTHER FC	AlL215C5	416	AlL215C4	212061	1.00196
816	TOTAL FC	AlL216C5	708395	AlL216C4	1039266	1.68163
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	9269	AlL218C4	8599	2.07792
819	BOX EQUIPPED	AlL219C5	16991	AlL219C4	20449	1.8309
820	GONDOLA PLAIN	AlL220C5	51965	AlL220C4	49498	2.04984
821	GONDOLA EQUIPPED	AlL221C5	14392	AlL221C4	12777	2.1264
822	HOPPER COVERED	AlL222C5	290774	AlL222C4	283014	2.02742
823	HOPPER OTG	AlL223C5	23058	AlL223C4	21930	2.05144
824	HOPPER OTS	AlL224C5	134320	AlL224C4	131406	2.02218
825	REFRIG MECH	AlL225C5	1843	AlL225C4	1866	1.98767
826	REFRIG NM	AlL226C5	603	AlL226C4	675	1.89333
827	FLAT TOFC	AlL227C5	43260	AlL227C4	426338	1.10147
828	FLAT MULTILEVEL	AlL228C5	118776	AlL228C4	178740	1.66452
829	FLAT GENERAL	AlL229C5	20	AlL229C4	0	0
830	FLAT OTHER	AlL230C5	28033	AlL230C4	26091	2.07443
831	TANK <22,000 GAL	AlL231C5	109429	AlL231C4	105678	2.03549
832	TANK >=22,000 GAL	AlL232C5	192343	AlL232C4	188179	2.02213
833	ALL OTHER FC	AlL233C5	1780	AlL233C4	1641	2.0847
834	TOTAL FREIGHT CARS	AlL235C5	1036856	AlL235C4	1456881	1.7117

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	16977	A1L237C4	15415	2.10133
838	BOX EQUIPPED	A1L238C5	145678	A1L238C4	140218	2.03894
839	GONDOLA PLAIN	A1L239C5	226648	A1L239C4	245778	1.92217
840	GONDOLA EQUIPPED	A1L240C5	137628	A1L240C4	137131	2.00362
841	HOPPER-COVERED	A1L241C5	410533	A1L241C4	393202	2.04408
842	HOPPER-OT-GEN	A1L242C5	87010	A1L242C4	82934	2.04915
843	HOPPER-OT-SPEC	A1L243C5	155243	A1L243C4	149007	2.04185
844	REFRIG-MECH	A1L244C5	6383	A1L244C4	6559	1.97317
845	REFRIG-NON MECH	A1L245C5	5510	A1L245C4	6280	1.87739
846	FLAT-TOFC	A1L246C5	58922	A1L246C4	559430	1.10533
847	FLAT-MULTILEVEL	A1L247C5	134795	A1L247C4	201905	1.66762
848	FLAT-GENERAL	A1L248C5	461	A1L248C4	161	3.86335
849	FLAT-OTHER	A1L249C5	55495	A1L249C4	50568	2.09743
850	TANK <22,000 GAL	A1L250C5	109429	A1L250C4	105678	2.03549
851	TANK >=22,000 GAL	A1L251C5	192343	A1L251C4	188179	2.02213
852	ALL OTHER TYPES	A1L252C5	2196	A1L252C4	213702	1.01028
853	ALL OTHER PLUS TANK	A1L253C5	303968	A1L253C4	507559	1.59888
854	TOTAL FREIGHT CARS	A1L254C5	1745251	A1L254C4	2496147	1.69918

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
------	---------	------------	---------

						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	8037	A1L202C16	7207		2.11516
803	BOX EQUIPPED	A1L203C17	129731	A1L203C16	120860		2.0734
804	GONDOLA PLAIN	A1L204C17	192512	A1L204C16	209915		1.91709
805	GONDOLA EQUIPPED	A1L205C17	107125	A1L205C16	109786		1.97576
806	HOPPER COVERED	A1L206C17	121572	A1L206C16	112870		2.0771
807	HOPPER OTG	A1L207C17	63284	A1L207C16	59083		2.0711
808	HOPPER OTS	A1L208C17	24189	A1L208C16	21257		2.1379
809	REFRIG MECH	A1L209C17	4481	A1L209C16	4586		1.9771
810	REFRIG NM	A1L210C17	4992	A1L210C16	5723		1.87236
811	FLAT TOFC	A1L211C17	16382	A1L211C16	135164		1.1212
812	FLAT MULTILEVEL	A1L212C17	16918	A1L212C16	24602		1.68767
813	FLAT GENERAL	A1L213C17	359	A1L213C16	172.5		3.08116
814	FLAT OTHER	A1L214C17	28214	A1L214C16	25518		2.10565
815	ALL OTHER FC	A1L215C17	469.5	A1L215C16	210255		1.00223
816	TOTAL FC	A1L216C17	718268	A1L216C16	1047002		1.68602
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	7962	A1L218C16	7367		2.08083
819	BOX EQUIPPED	A1L219C17	17170	A1L219C16	22393		1.76676
820	GONDOLA PLAIN	A1L220C17	52863	A1L220C16	50331		2.05031
821	GONDOLA EQUIPPED	A1L221C17	14396	A1L221C16	12692		2.13421
822	HOPPER COVERED	A1L222C17	290545	A1L222C16	283292		2.0256
823	HOPPER OTG	A1L223C17	21488	A1L223C16	20704		2.03787
824	HOPPER OTS	A1L224C17	130444	A1L224C16	127043		2.02677
825	REFRIG MECH	A1L225C17	1894	A1L225C16	1908		1.99266
826	REFRIG NM	A1L226C17	617	A1L226C16	669.5		1.92158
827	FLAT TOFC	A1L227C17	41406	A1L227C16	434447		1.09531
828	FLAT MULTILEVEL	A1L228C17	126052	A1L228C16	185407		1.67987
829	FLAT GENERAL	A1L229C17	30.5	A1L229C16	3.5		9.71429
830	FLAT OTHER	A1L230C17	28655	A1L230C16	26144		2.09605
831	TANK <22,000 GAL	A1L231C17	109060	A1L231C16	104765		2.04099
832	TANK >=22,000 GAL	A1L232C17	219356	A1L232C16	213125		2.02924
833	ALL OTHER FC	A1L233C17	1518	A1L233C16	1368		2.10924
834	TOTAL FREIGHT CARS	A1L235C17	1063460	A1L235C16	1491663		1.71294

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	16000	A1L237C16	14574		2.09781
837	BOX EQUIPPED	A1L238C17	146901	A1L238C16	143253		2.02547
838	GONDOLA PLAIN	A1L239C17	245375	A1L239C16	260246		1.94286
839	GONDOLA EQUIPPED	A1L240C17	121521	A1L240C16	122479		1.99218
840	HOPPER COVERED	A1L241C17	412117	A1L241C16	396162		2.04028
841	HOPPER-OT-GEN	A1L242C17	84773	A1L242C16	79788		2.06248
842	HOPPER-OT-SPEC	A1L243C17	154633	A1L243C16	148301		2.0427
843	REFRIG - MECH	A1L244C17	6375	A1L244C16	6494		1.98168
844	REFRIG - NON MECH	A1L245C17	5609	A1L245C16	6392		1.87751
845	FLAT - TOFC	A1L246C17	57788	A1L246C16	569611		1.10145
846	FLAT - MULTILEVEL	A1L247C17	142970	A1L247C16	210009		1.68078
847	FLAT - GENERAL	A1L248C17	389.5	A1L248C16	176		3.21307
848	FLAT - OTHER	A1L249C17	56869	A1L249C16	51662		2.10079
849	TANK <22,000 GAL	A1L250C17	109060	A1L250C16	104765		2.04099
850	TANK >=22,000 GAL	A1L251C17	219356	A1L251C16	213125		2.02924
851	ALL OTHER TYPES	A1L252C17	1987	A1L252C16	211623		1.00939
852	ALL OTHER PLUS TANKS	A1L253C17	330404	A1L253C16	529514		1.62398
853	TOTAL FREIGHT CARS	A1L254C17	1781729	A1L254C16	2538665		1.70184

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	7848	A1L202C7	7614	2.03073
803	BOX EQUIPPED	A1L203C8	133217	A1L203C7	126909	2.0497
804	GONDOLA PLAIN	A1L204C8	180971	A1L204C7	205547	1.88044
805	GONDOLA EQUIPPED	A1L205C8	107877	A1L205C7	120257	1.89705
806	HOPPER COVERED	A1L206C8	136757	A1L206C7	125142	2.09281
807	HOPPER OTG	A1L207C8	87046	A1L207C7	86227	2.0095
808	HOPPER OTS	A1L208C8	30204	A1L208C7	28012	2.07825
809	REFRIG MECH	A1L209C8	3869	A1L209C7	4083	1.94759
810	REFRIG NM	A1L210C8	4665	A1L210C7	5412	1.86197
811	FLAT TOFC	A1L211C8	14350	A1L211C7	130300	1.11013
812	FLAT MULTILEVEL	A1L212C8	13352	A1L212C7	19866	1.6721
813	FLAT GENERAL	A1L213C8	483	A1L213C7	136	4.55147
814	FLAT OTHER	A1L214C8	26423	A1L214C7	23065	2.14559
815	ALL OTHER FC	A1L215C8	3134	A1L215C7	218767	1.01433
816	TOTAL FC	A1L216C8	750196	A1L216C7	1101337	1.68117
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	9653	A1L218C7	10506	1.91881
819	BOX EQUIPPED	A1L219C8	12882	A1L219C7	16900	1.76225
820	GONDOLA PLAIN	A1L220C8	58242	A1L220C7	56812	2.02517
821	GONDOLA EQUIPPED	A1L221C8	12539	A1L221C7	11636	2.0776
822	HOPPER COVERED	A1L222C8	296262	A1L222C7	286833	2.03287
823	HOPPER OTG	A1L223C8	28660	A1L223C7	27419	2.04526
824	HOPPER OTS	A1L224C8	151888	A1L224C7	151183	2.00466
825	REFRIG MECH	A1L225C8	1945	A1L225C7	2012	1.9667
826	REFRIG NM	A1L226C8	676	A1L226C7	681	1.99266
827	FLAT TOFC	A1L227C8	43126	A1L227C7	406872	1.10599
828	FLAT MULTILEVEL	A1L228C8	96125	A1L228C7	156737	1.61329
829	FLAT GENERAL	A1L229C8	14	A1L229C7	6	3.33333
830	FLAT OTHER	A1L230C8	25124	A1L230C7	22457	2.11876
831	TANK <22,000 GAL	A1L231C8	120803	A1L231C7	115415	2.04668
832	TANK >=22,000 GAL	A1L232C8	178460	A1L232C7	170093	2.04919
833	ALL OTHER FC	A1L233C8	1813	A1L233C7	1714	2.05776
834	TOTAL FREIGHT CARS	A1L235C8	1038212	A1L235C7	1437276	1.72235

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	17501	A1L237C7	18120	1.96584
837	BOX EQUIPPED	A1L238C8	146099	A1L238C7	143809	2.01592
838	GONDOLA PLAIN	A1L239C8	239213	A1L239C7	262359	1.91178
839	CONDOLA-EQUIPPED	A1L240C8	120416	A1L240C7	131893	1.91298
840	HOPPER-COVERED	A1L241C8	433019	A1L241C7	411975	2.05108
841	HOPPER-OT-GEN	A1L242C8	115706	A1L242C7	113646	2.01813
842	HOPPER-OT-SPEC	A1L243C8	182092	A1L243C7	179195	2.01617
843	REFRIG-MECH	A1L244C8	5814	A1L244C7	6095	1.9539
844	REFRIG-NON MECH	A1L245C8	5341	A1L245C7	6093	1.87658
845	FLAT-TOFC	A1L246C8	57476	A1L246C7	537172	1.107
846	FLAT-MULTILEVEL	A1L247C8	109477	A1L247C7	176603	1.6199
847	FLAT-GENERAL	A1L248C8	497	A1L248C7	142	4.5
848	FLAT-OTHER	A1L249C8	51547	A1L249C7	45522	2.13235
849	TANK <22,000 GAL	A1L250C8	120803	A1L250C7	115415	2.04668
850	TANK >=22,000 GAL	A1L251C8	178460	A1L251C7	170093	2.04919
851	ALL OTHER TYPES	A1L252C8	4947	A1L252C7	220481	1.02244
852	ALL OTHER PLUS TANK	A1L253C8	304210	A1L253C7	505989	1.60122
853	TOTAL FREIGHT CARS	A1L254C8	1788408	A1L254C7	2538613	1.70448

		MOST		CURRENT		THREE - YEAR		AVERAGE	

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	(15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	16500	A1L237C19	15756	2.04722	
837	BOX EQUIPPED	A1L238C20	146634	A1L238C19	143438	2.02228	
838	GONDOLA PLAIN	A1L239C20	243321	A1L239C19	260950	1.93244	
839	GONDOLA - EQUIPPED	A1L240C20	121153	A1L240C19	125617	1.96446	
840	HOPPER - COVERED	A1L241C20	419084	A1L241C19	401433	2.04397	
841	HOPPER - OT - GEN	A1L242C20	95084	A1L242C19	91074	2.04403	
842	HOPPER - OT - SPEC	A1L243C20	163786	A1L243C19	158599	2.03271	
843	REFRIG - MECH	A1L244C20	6188	A1L244C19	6361	1.9728	
844	REFRIG - NON MECH	A1L245C20	5520	A1L245C19	6292	1.87721	
845	FLAT - TOFC	A1L246C20	57684	A1L246C19	558798	1.10323	
846	FLAT - MULTILEVEL	A1L247C20	131806	A1L247C19	198873	1.66276	
847	FLAT - GENERAL	A1L248C20	425.333	A1L248C19	164.6667	3.583	
848	FLAT - OTHER	A1L249C20	55095	A1L249C19	49615	2.11044	
849	TANK <22,000 GAL	A1L250C20	112974	A1L250C19	108315	2.04301	
850	TANK >=22,000 GAL	A1L251C20	205724	A1L251C19	198781	2.03493	
851	ALL OTHER TYPES	A1L252C20	2974	A1L252C19	214576	1.01386	
852	ALL OTHER PLUS TANKS	A1L253C20	321672	A1L253C19	521672	1.61662	
853	TOTAL FREIGHT CARS	A1L254C20	1783955	A1L254C19	2538647	1.70272	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	7712	2.01181
803	BOX EQUIPPED	AlL203C11	138511	2.01291
804	GONDOLA PLAIN	AlL204C11	167457	1.86669
805	GONDOLA EQUIPPED	AlL205C11	107810	1.96847
806	HOPPER COVERED	AlL206C11	126186	2.07992
807	HOPPER OTG	AlL207C11	83053	1.98221
808	HOPPER OTS	AlL208C11	31461	2.04598
809	REFRIG MECH	AlL209C11	3311	1.94277
810	REFRIG NM	AlL210C11	4523	1.83884
811	FLAT TOFC	AlL211C11	10037	1.08733
812	FLAT MULTILEVEL	AlL212C11	14005	1.68824
813	FLAT GENERAL	AlL213C11	532	4.66897
814	FLAT OTHER	AlL214C11	26877	2.09421
815	ALL OTHER FC	AlL215C11	700	1.0033
816	TOTAL FC	AlL216C11	722175	1.68022
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	7750	2.15585
819	BOX EQUIPPED	AlL219C11	11873	1.88164
820	GONDOLA PLAIN	AlL220C11	56243	2.02654
821	GONDOLA EQUIPPED	AlL221C11	10555	2.10235
822	HOPPER COVERED	AlL222C11	291272	2.03013
823	HOPPER OTG	AlL223C11	22554	2.04499
824	HOPPER OTS	AlL224C11	140310	2.01677
825	REFRIG MECH	AlL225C11	2390	2.011
826	REFRIG NM	AlL226C11	628	1.95008
827	FLAT TOFC	AlL227C11	35629	1.09802
828	FLAT MULTILEVEL	AlL228C11	84590	1.64435
829	FLAT GENERAL	AlL229C11	11	3.2
830	FLAT OTHER	AlL230C11	21023	2.18306
831	TANK <22,000 GAL	AlL231C11	118019	2.04564
832	TANK >=22,000 GAL	AlL232C11	171662	2.0397
833	ALL OTHER FC	AlL233C11	1608	2.07775
834	TOTAL FREIGHT CARS	AlL235C11	976117	1.73841

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
835	ALL FREIGHT CARS						
836	BOX 40 FOOT	A1L236C11	0	A1L236C10	0		0
837	BOX 50 FOOT	A1L237C11	15462	A1L237C10	14327		2.07922
837	BOX EQUIPPED	A1L238C11	150384	A1L238C10	150212		2.00115
838	GONDOLA PLAIN	A1L239C11	223700	A1L239C10	248003		1.90201
839	GONDOLA-EQUIPPED	A1L240C11	118365	A1L240C10	120895		1.97907
840	HOPPER-COVERED	A1L241C11	417458	A1L241C10	399601		2.04469
841	HOPPER-OT-GEN	A1L242C11	105607	A1L242C10	106140		1.99498
842	HOPPER-OT-SPEC	A1L243C11	171771	A1L243C10	168074		2.022
843	REFRIG-MECH	A1L244C11	5701	A1L244C10	5876		1.97022
844	REFRIG-NON MECH	A1L245C11	5151	A1L245C10	6053		1.85098
845	FLAT-TOFC	A1L246C11	45666	A1L246C10	478433		1.09545
846	FLAT-MULTILEVEL	A1L247C11	98595	A1L247C10	151628		1.65024
847	FLAT-GENERAL	A1L248C11	543	A1L248C10	150		4.62
848	FLAT-OTHER	A1L249C11	47900	A1L249C10	42333		2.13151
849	TANK <22,000 GAL	A1L250C11	118019	A1L250C10	112868		2.04564
850	TANK >=22,000 GAL	A1L251C11	171662	A1L251C10	165108		2.0397
851	ALL OTHER TYPES	A1L252C11	2308	A1L252C10	213900		1.01079
852	ALL OTHER PLUS TANK	A1L253C11	291989	A1L253C10	491876		1.59362
853	TOTAL FREIGHT CARS	A1L254C11	1698292	A1L254C10	2383601		1.71249

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802		BOX 50 FOOT	A1L202C23	7908	A1L202C22	7412	2.06691
803		BOX EQUIPPED	A1L203C23	132797	A1L203C22	126343	2.05108
804		GONDOLA PLAIN	A1L204C23	183363	A1L204C22	204648	1.89599
805		GONDOLA EQUIPPED	A1L205C23	107484	A1L205C22	112787	1.95298
806		HOPPER COVERED	A1L206C23	126521	A1L206C22	116932	2.08201
807		HOPPER OTG	A1L207C23	74167	A1L207C22	72237	2.02671
808		HOPPER OTS	A1L208C23	27510	A1L208C22	25151	2.09381
809		REFRIG MECH	A1L209C23	4035	A1L209C22	4191	1.96272
810		REFRIG NM	A1L210C23	4793	A1L210C22	5562	1.86171
811		FLAT TOFC	A1L211C23	14287	A1L211C22	128889	1.11085
812		FLAT MULTILEVEL	A1L212C23	15298	A1L212C22	22354	1.68434
813		FLAT GENERAL	A1L213C23	433.25	A1L213C22	156.5	3.76837
814		FLAT OTHER	A1L214C23	27432	A1L214C22	24666	2.11214
815		ALL OTHER FC	A1L215C23	1193	A1L215C22	212921	1.0056
816		TOTAL FC	A1L216C23	727227	A1L216C22	1064255	1.68332
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818		BOX 50 FOOT	A1L218C23	8332	A1L218C22	7986	2.04329
819		BOX EQUIPPED	A1L219C23	14773	A1L219C22	18788	1.78633
820		GONDOLA PLAIN	A1L220C23	55052	A1L220C22	53065	2.03744
821		GONDOLA EQUIPPED	A1L221C23	12971	A1L221C22	11649	2.11353
822		HOPPER COVERED	A1L222C23	292156	A1L222C22	284042	2.02857
823		HOPPER OTG	A1L223C23	23547	A1L223C22	22602	2.04181
824		HOPPER OTS	A1L224C23	138271	A1L224C22	135816	2.01808
825		REFRIG MECH	A1L225C23	2031	A1L225C22	2048	1.99158
826		REFRIG NM	A1L226C23	634.5	A1L226C22	670.25	1.94666
827		FLAT TOFC	A1L227C23	40392	A1L227C22	409818	1.09856
828		FLAT MULTILEVEL	A1L228C23	108205	A1L228C22	164707	1.65695
829		FLAT GENERAL	A1L229C23	21.5	A1L229C22	4.5	5.77778
830		FLAT OTHER	A1L230C23	25864	A1L230C22	23128	2.11827
831		TANK <22,000 GAL	A1L231C23	114235	A1L231C22	109453	2.04369
832		TANK >=22,000 GAL	A1L232C23	197208	A1L232C22	190363	2.03596
833		ALL OTHER FC	A1L233C23	1614	A1L233C22	1485	2.08649
834		TOTAL FREIGHT CARS	A1L235C23	1035312	A1L235C22	1435630	1.72116

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	16240	A1L237C22	15399	2.05466	
837	BOX EQUIPPED	A1L238C23	147571	A1L238C22	145132	2.01681	
838	GONDOLA PLAIN	A1L239C23	238415	A1L239C22	257713	1.92512	
839	GONDOLA - EQ	A1L240C23	120456	A1L240C22	124436	1.96801	
840	HOPPER - COVERED	A1L241C23	418678	A1L241C22	400975	2.04415	
841	HOPPER - OT - GEN	A1L242C23	97714	A1L242C22	94840	2.03031	
842	HOPPER - OT - SPEC	A1L243C23	165782	A1L243C22	160967	2.02991	
843	REFRIG - MECH	A1L244C23	6066	A1L244C22	6240	1.9722	
844	REFRIG - NON MECH	A1L245C23	5427	A1L245C22	6232	1.87084	
845	FLAT - TOFC	A1L246C23	54679	A1L246C22	538707	1.1015	
846	FLAT - MULTILEVEL	A1L247C23	123503	A1L247C22	187062	1.66023	
847	FLAT - GENERAL	A1L248C23	454.75	A1L248C22	161	3.82453	
848	FLAT - OTHER	A1L249C23	53296	A1L249C22	47795	2.11511	
849	TANK <22,000 GAL	A1L250C23	114235	A1L250C22	109453	2.04369	
850	TANK >=22,000 GAL	A1L251C23	197208	A1L251C22	190363	2.03596	
851	ALL OTHER TYPES	A1L252C23	2807	A1L252C22	214407	1.01309	
852	ALL OTHER PLUS TANKS	A1L253C23	314251	A1L253C22	514223	1.61112	
853	TOTAL FREIGHT CARS	A1L254C23	1762539	A1L254C22	2499886	1.70505	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	7002	2.08424
803	BOX EQUIPPED	A1L203C14	134060	2.05986
804	GONDOLA PLAIN	A1L204C14	159686	1.89772
805	GONDOLA EQUIPPED	A1L205C14	100437	2.25135
806	HOPPER COVERED	A1L206C14	109897	2.07678
807	HOPPER OTG	A1L207C14	71636	2.0364
808	HOPPER OTS	A1L208C14	31024	2.06272
809	REFRIG MECH	A1L209C14	3242	1.94519
810	REFRIG NM	A1L210C14	4822	1.85119
811	FLAT TOFC	A1L211C14	17634	1.13434
812	FLAT MULTILEVEL	A1L212C14	9793	1.57824
813	FLAT GENERAL	A1L213C14	646	2.77961
814	FLAT OTHER	A1L214C14	24969	2.12301
815	ALL OTHER FC	A1L215C14	881	1.00406
816	TOTAL FC	A1L216C14	675729	1.68359
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	6377	2.36846
819	BOX EQUIPPED	A1L219C14	9288	1.77789
820	GONDOLA PLAIN	A1L220C14	48192	2.05652
821	GONDOLA EQUIPPED	A1L221C14	9818	2.11366
822	HOPPER COVERED	A1L222C14	257549	2.04154
823	HOPPER OTG	A1L223C14	22040	2.05027
824	HOPPER OTS	A1L224C14	141532	2.00859
825	REFRIG MECH	A1L225C14	2372	1.99164
826	REFRIG NM	A1L226C14	701	1.95504
827	FLAT TOFC	A1L227C14	35018	1.11976
828	FLAT MULTILEVEL	A1L228C14	63498	1.52552
829	FLAT GENERAL	A1L229C14	64	2.52381
830	FLAT OTHER	A1L230C14	22166	2.21751
831	TANK <22,000 GAL	A1L231C14	101405	2.08593
832	TANK >=22,000 GAL	A1L232C14	150607	2.07133
833	ALL OTHER FC	A1L233C14	1299	2.21515
834	TOTAL FREIGHT CARS	A1L235C14	871926	1.75869

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	13379	2.20336
837	BOX EQUIPPED	A1L238C14	143348	2.03553
838	GONDOLA PLAIN	A1L239C14	207878	1.93013
839	GONDOLA-EQUIPPED	A1L240C14	110255	2.23772
840	HOPPER-COVERED	A1L241C14	367446	2.05184
841	HOPPER-OT-GEN	A1L242C14	93676	2.03963
842	HOPPER-OT-SPEC	A1L243C14	172556	2.01792
843	REFRIG-MECH	A1L244C14	5614	1.96427
844	REFRIG-NON MECH	A1L245C14	5523	1.8631
845	FLAT-TOFC	A1L246C14	52652	1.12428
846	FLAT-MULTILEVEL	A1L247C14	73291	1.532
847	FLAT-GENERAL	A1L248C14	710	2.75309
848	FLAT-OTHER	A1L249C14	47135	2.16555
849	TANK <22,000 GAL	A1L250C14	101405	2.08593
850	TANK >=22,000 GAL	A1L251C14	150607	2.07133
851	ALL OTHER TYPES	A1L252C14	2180	1.00999
852	ALL OTHER PLUS TANK	A1L253C14	254192	1.56215
853	TOTAL FREIGHT CARS	A1L254C14	1547655	1.72396

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	0	AlL201C25	0		0
802	BOX 50 FOOT	AlL202C26	7727	AlL202C25	7221		2.07001
803	BOX EQUIPPED	AlL203C26	133050	AlL203C25	126372		2.05284
804	GONDOLA PLAIN	AlL204C26	178627	AlL204C25	199294		1.8963
805	GONDOLA EQUIPPED	AlL205C26	106075	AlL205C25	106282		1.99805
806	HOPPER COVERED	AlL206C26	123196	AlL206C25	113958		2.08107
807	HOPPER OTG	AlL207C26	73660	AlL207C25	71614		2.02858
808	HOPPER OTS	AlL208C26	28213	AlL208C25	25959		2.08682
809	REFRIG MECH	AlL209C26	3876	AlL209C25	4039		1.95975
810	REFRIG NM	AlL210C26	4799	AlL210C25	5583		1.85957
811	FLAT TOFC	AlL211C26	14957	AlL211C25	129363		1.11562
812	FLAT MULTILEVEL	AlL212C26	14197	AlL212C25	21271		1.66744
813	FLAT GENERAL	AlL213C26	475.8	AlL213C25	197.8		3.40546
814	FLAT OTHER	AlL214C26	26939	AlL214C25	24179		2.11414
815	ALL OTHER FC	AlL215C26	1130	AlL215C25	213767		1.00529
816	TOTAL FC	AlL216C26	716927	AlL216C25	1049105		1.68337
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	0	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	7941	AlL218C25	7321		2.08469
819	BOX EQUIPPED	AlL219C26	13676	AlL219C25	17418		1.78517
820	GONDOLA PLAIN	AlL220C26	53680	AlL220C25	51575		2.04082
821	GONDOLA EQUIPPED	AlL221C26	12340	AlL221C25	11082		2.11355
822	HOPPER COVERED	AlL222C26	285234	AlL222C25	276689		2.03088
823	HOPPER OTG	AlL223C26	23246	AlL223C25	22279		2.0434
824	HOPPER OTS	AlL224C26	138923	AlL224C25	136718		2.01613
825	REFRIG MECH	AlL225C26	2099	AlL225C25	2117		1.99159
826	REFRIG NM	AlL226C26	647.8	AlL226C25	683		1.94846
827	FLAT TOFC	AlL227C26	39317	AlL227C25	386334		1.10177
828	FLAT MULTILEVEL	AlL228C26	99263	AlL228C25	155931		1.63658
829	FLAT GENERAL	AlL229C26	30	AlL229C25	12		3.5
830	FLAT OTHER	AlL230C26	25124	AlL230C25	22144		2.13459
831	TANK < 22,090 GAL	AlL231C26	111669	AlL231C25	106239		2.05112
832	TANK >=22,000 GAL	AlL232C26	187888	AlL232C25	180406		2.04147
833	ALL OTHER FC	AlL233C26	1551	AlL233C25	1402		2.1061
834	TOTAL FREIGHT CARS	AlL235C26	1002635	AlL235C25	1378354		1.72741

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	15668	A1L237C25	14542	2.0774
837	BOX EQUIPPED	A1L238C26	146726	A1L238C25	143791	2.02041
838	GONDOLA PLAIN	A1L239C26	232308	A1L239C25	250869	1.92601
839	GONDOLA - EQ	A1L240C26	118415	A1L240C25	117365	2.00895
840	HOPPER - COVERED	A1L241C26	408431	A1L241C25	390647	2.04552
841	HOPPER - OT - GEN	A1L242C26	96907	A1L242C25	93893	2.0321
842	HOPPER - OT - SPEC	A1L243C26	167137	A1L243C25	162678	2.02741
843	REFRIG - MECH	A1L244C26	5976	A1L244C25	6156	1.9707
844	REFRIG - NON MECH	A1L245C26	5446	A1L245C25	6266	1.86926
845	FLAT - TOFC	A1L246C26	54274	A1L246C25	515698	1.10524
846	FLAT - MULTILEVEL	A1L247C26	113460	A1L247C25	177202	1.64029
847	FLAT - GENERAL	A1L248C26	505.8	A1L248C25	209.8	3.41087
848	FLAT - OTHER	A1L249C26	52064	A1L249C25	46324	2.12391
849	TANK <22,000 GAL	A1L250C26	111669	A1L250C25	106239	2.05112
850	TANK >=22,000 GAL	A1L251C26	187888	A1L251C25	180406	2.04147
851	ALL OTHER TYPES	A1L252C26	2682	A1L252C25	215169	1.01246
852	ALL OTHER PLUS TANKS	A1L253C26	302239	A1L253C25	501814	1.60229
853	TOTAL FREIGHT CARS	A1L254C26	1719562	A1L254C25	2427459	1.70838

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	825851	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	9090242	XX	XX	XX
301	LAND	A4L101C1	2064577	XX	XX	2064577
302	GRADING	A4L102C1	2972707	A4L102C4	729578	2243129
303	OTHER ROW	A4L103C1	16891	A4L103C4	1985	14906
304	TUNNELS	A4L104C1	370771	A4L104C4	52534	318237
305	BRIDGES	A4L105C1	2453709	A4L105C4	400002	2053707
306	ELEVATED	A4L106C1	42582	A4L106C4	39586	2996
307	TIES	A4L107C1	4302267	A4L107C4	1361009	2941258
308	RAILS & OTM	A4L108C1	5803385	A4L108C4	1686610	4116775
309	BALLAST	A4L109C1	2184101	A4L109C4	415759	1768342
310	FENCES	A4L110C1	11933	A4L110C4	3967	7966
311	STATIONS	A4L111C1	727691	A4L111C4	286915	440776
312	ROADWAY BUILDINGS	A4L112C1	53359	A4L112C4	31546	21813
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	93317	A4L114C4	21964	XX
315	LOCO SERVICING	L313+314	93317	L313+314	21964	71353
316	SHOPS & ENGINEHOUSES	A4L115C1	435737	A4L115C4	109371	326366
317	STORAGE WAREHOUSES	A4L116C1	871	A4L116C4	983	0
318	WHARVES & DOCKS	A4L117C1	5050	A4L117C4	2274	2776
319	COAL & ORE WHARVES	A4L118C1	251755	A4L118C4	102361	149394
320	TOFC/COFC TERMINALS	A4L119C1	730356	A4L119C4	190115	540241
321	COMMUNICATIONS	A4L120C1	582283	A4L120C4	305272	277011
322	SIGNALS	A4L121C1	1605612	A4L121C4	260559	1345053
323	POWER PLANTS	A4L122C1	2775	A4L122C4	2533	XX
324	POWER TRANSMISSION	A4L123C1	40517	A4L123C4	16351	XX
325	MISCL STRUCTURES	A4L124C1	13484	A4L124C4	9693	3791
326	ROADWAY MACHINES	A4L125C1	630960	A4L125C4	213716	417244
327	PUBLIC IMPROVEMENTS	A4L126C1	372920	A4L126C4	-90929	463849
328	MACHINERY - LOCO	B2L361C2	39502	B2L461C2	16016	23486
329	MACHINERY - FC	B2L362C2	31375	B2L462C2	12722	18653
330	MACHINERY - OE	B2L363C2	70266	B2L463C2	28490	41776
331	POWER PLANT MACH	A4L128C1	15287	A4L128C4	10570	XX
332	POWER GROUP	L323+L324+L331	58579	L323+L324+L331	29454	29125
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4672133	B2L404C2	1855649	2816483
341	YARD LOCOMOTIVES	B2L305C2	141926	B2L405C2	62318	79607
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1201	B2L411C2	793.8977	407.1023
344	BOX EQUIPPED	B2L312C2	398738	B2L412C2	247576	151161
345	GONDOLA PLAIN	B2L313C2	729230	B2L413C2	276495	452734
346	GONDOLA EQ	B2L314C2	406294	B2L414C2	188815	217478
347	HOPPER-COVERED	B2L315C2	403390	B2L415C2	181815	221574
348	HOPPER-OTG	B2L316C2	492824	B2L416C2	138152	354671
349	HOPPER-OTS	B2L317C2	205832	B2L417C2	87661	118170
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	2738	B2L120C2	2233	504.2879
353	FLAT-MULTILEVEL	B2L321C2	25621	B2L121C2	11882	13738
354	FLAT-GENERAL	B2L322C2	1806	B2L122C2	1171	634.151
355	FLAT-OTHER	B2L323C2	70128	B2L123C2	35906	34221
356	ALL OF FC	B2L324C2	63000	B2L124C2	38197	24802
357	CABOOSSES	B2L325C2	4867	B2L125C2	3258	1608
358	AUTO RACKS	B2L326C2	407047	B2L126C2	205196	201850
359	MISCELLANEOUS ACCESS	B2L327C2	11959	B2L127C2	8699	3259
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	1422	0
361	OTHER TRAILERS	B2L340C2	182663	B2L440C2	113829	68834
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	104286	B2L442C2	15018	89268
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	171869	B2L444C2	24009	147860
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	512892	B2L468C2	292391	220501
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	401713	B2L478C2	162106	239607
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	35339280	XX	10176153	25163580
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	33274704	XX	10176153	23099004

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08205	XX	67757	XX	2132335
302	GRADING	.08914	.09711	73617	882747	1433999
303	ROW	.00059236	.00064531	489.2045	5866	9529
304	TUNNELS	.01265	.01378	10444	125237	203444
305	BRIDGES	.08161	.08891	67401	808203	1312904
306	ELEVATED	.00011906	.0001297	98.32662	1179	1915
307	TIES	.11689	.12733	96530	1157484	1880303
308	RAILS & OTM	.1636	.17822	135109	1620090	2631794
309	BALLAST	.07027	.07655	58035	695902	1130475
310	FENCES	.00031657	.00034486	261.4385	3134	5092
311	STATIONS	.01752	.01908	14465	173460	281781
312	ROADWAY BUILDINGS	.00086685	.00094433	715.8874	8584	13944
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00283557	.00308901	2341	28079	45614
316	SHOPS & ENGINE HOUSES	.01297	.01413	10711	128436	208641
317	STORAGE WAREHOUSES	0	0	0	0	-112
318	WHARVES & DOCKS	.00011032	.00012018	91.10637	1092	1774
319	COAL & ORE	.00593691	.00646755	4903	58791	95505
320	TOFC/COFC	.02147	.02339	17730	212603	345368
321	COMMUNICATIONS	.01101	.01199	9091	109013	177089
322	SIGNALS	.05345	.05823	44143	529324	859872
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00015065	.00016412	124.418	1491	2423
326	ROADWAY MACH	.01658	.01806	13693	164199	266737
327	PUBLIC IMPROV	.01843	.02008	15223	182540	296531
328	MACHINERY - LOCO	.00093333	.00101675	770.794	9242	15014
329	MACHINERY - FC	.00074127	.00080752	612.1784	7340	11924
330	MACHINERY - OE	.00166018	.00180856	1371	16440	26706
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00115743	.00126088	955.8621	11461	18619
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11193	.12193	92435	1108381	1800536
341	YARD LOCOMOTIVES	.00316359	.00344635	2612	31328	50891
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00001618	.00001762	13.36081	160.2086	260.2546
344	BOX EQUIPPED	.00600717	.00654409	4961	59487	96635
345	GONDOLA PLAIN	.01799	.0196	14858	178166	289426
346	GONDOLA EQ	.00864258	.00941505	7137	85585	139030
347	HOPPER-COVERED	.00880536	.00959238	7271	87197	141649
348	HOPPER-OTG	.01409	.01535	11640	139575	226736
349	HOPPER-OTS	.00469608	.00511582	3878	46504	75544
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.00002004	.00002183	16.55037	198.4544	322.3839
353	FLAT-MULTILEVEL	.00054597	.00059477	450.889	5406	8782
354	FLAT-GENERAL	.0000252	.00002745	20.81239	249.56	405.4035
355	FLAT-OTHER	.00135997	.00148152	1123	13467	21877
356	ALL OTHER FC	.00098567	.00107377	814.0145	9760	15856
357	CABOOSSES	.00006392	.00006963	52.78721	632.9679	1028
358	AUTO RACKS	.00802153	.00873849	6624	79435	129040
359	MISCELLANEOUS ACCESS	.00012952	.00014109	106.9621	1282	2083
360	REFRIG TRAILERS	0	0	0	0	-339
361	OTHER TRAILERS	.00273546	.00297996	2259	27088	44004
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00354751	.00386458	2929	35129	57067
364	BOGIES	0	0	0	0	0
365	CHASIS	.00587595	.00640114	4852	58187	94524
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0087627	.00954591	7236	86774	140963
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00952198	.01037	7863	94293	153177
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	825851	XX	16086255
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	9090242	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	208641	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	15014	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	11924	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	26706	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	7784	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	2151	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	1027	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2300	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.51066	106544	3974	1098	B3L305C3	.92716
412	YARD LOCOMOTIVE	B3L306C2	.04012	8370	312.277	86.29341	B3L306C3	.07284
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00150149	313.2717	11.68757	3.2297	B3L406C3	.0008373
415	BOX EQUIPPED	B3L309C2	.05473	11419	426.0423	117.7308	B3L407C3	.08397
416	GONDOLA PLAIN	B3L310C2	.03094	6455	240.8455	66.55429	B3L408C3	.14712
417	GONDOLA EQ	B3L311C2	.05147	10739	400.6546	110.7153	B3L409C3	.07867
418	HOPPER COVERED	B3L312C2	.03384	7060	263.4064	72.78868	B3L410C3	.11694
419	HOPPER OTG	B3L313C2	.01426	2975	111.015	30.67744	B3L411C3	.13932
420	HOPPER OTS	B3L314C2	.0064531	1346	50.23096	13.88063	B3L412C3	.07013
421	REFR MECH	B3L315C2	.00024881	51.91125	1.93671	.53518	B3L413C3	0
422	REFR NM	B3L316C2	.00013054	27.23609	1.01613	.28079	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00330403	689.3555	25.71854	7.10696	B3L415C3	-.0001838
424	FLAT MULTI LEVEL	B3L318C2	.00440132	918.2969	34.25991	9.46725	B3L416C3	.01746
425	FLAT GENERAL	B3L319C2	.00229648	479.1398	17.87579	4.93973	B3L417C3	.00022464
426	FLAT OTHER	B3L320C2	.01154	2408	89.84194	24.82657	B3L418C3	.01501
427	ALL OTHER CAR TYPE	B3L321C2	.00894415	1866	69.62127	19.23887	B3L419C3	.0292
428	CABOOSES	B3L322C2	.00016078	33.54554	1.25152	.34584	B3L420C3	.00138869
429	AUTO RACKS	B3L323C2	.00517798	1080	40.30539	11.13783	B3L421C3	.28611
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.01381
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00235227	490.7791	18.31003	5.05972	B3L326C5	.0107
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01634	3409	127.1895	35.14705	B3L328C5	.07433
435	BOGIES/CHASIS	B3L337C2	.06021	12562	468.6854	129.5147	B3L337C5	.27392
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.10624	22166	826.998	228.5294	B3L335C5	.48333
441	WORK & NR	B3L336C2	.03467	7233	269.8767	74.57668	B3L336C5	.15772

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	13920	XX	XX	XX	120464
412	XX	XX	XX	1093	XX	XX	XX	9463
413	0	0	0	XX	XX	XX	XX	0
414	9.98444	.85991	0	XX	XX	XX	XX	323.2562
415	1001	86.24225	0	XX	XX	XX	XX	12420
416	1754	151.0917	0	XX	XX	XX	XX	8209
417	938.0506	80.78919	0	XX	XX	XX	XX	11677
418	1394	120.0932	0	XX	XX	XX	XX	8454
419	1661	143.0799	0	XX	XX	XX	XX	4636
420	836.258	72.02235	0	XX	XX	XX	XX	2182
421	0	0	0	XX	XX	XX	XX	51.91125
422	0	0	0	XX	XX	XX	XX	27.23609
423	-2.19171	-.18876	0	XX	XX	XX	XX	687.1638
424	208.2122	17.93218	0	XX	XX	XX	XX	1126
425	2.67875	.23071	0	XX	XX	XX	XX	481.8185
426	178.9894	15.41538	0	XX	XX	XX	XX	2587
427	348.2379	29.99183	0	XX	XX	XX	XX	2214
428	16.55956	1.42619	0	XX	XX	XX	XX	50.1051
429	3411	293.8361	0	XX	XX	XX	XX	4492
430	164.6215	14.17796	0	XX	XX	XX	XX	164.6215
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	24.61228	0	285.7891	776.5681
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	170.9676	0	1985	5394
435	XX	XX	XX	XX	630.0052	0	7315	19877
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	1111	0	12908	35074
441	XX	XX	XX	XX	362.7673	0	4212	11446

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	2132335	B3L216C1	.30546	651343	1480992
502		GRADING	L302C3	1433999	B3L209C4	.94558	1355956	78042
503		OTHER ROW	L303C3	9529	B3L209C4	.94558	9010	518.6084
504		TUNNELS	L304C3	203444	B3L202C4	.94977	193225	10218
505		BRIDGES	L305C3	1312904	B3L203C4	.94993	1247171	65733
506		ELEVATED	L306C3	1915	B3L203C4	.94993	1819	95.89319
507		TIES	L307C3	1880303	B3L204C4	.9582	1801713	78589
508		RAILS & OTM	L308C3	2631794	B3L205C4	.94041	2474963	156830
509		BALLAST	L309C3	1130475	B3L206C4	.94609	1069527	60947
510		FENCES	L310C3	5092	B3L209C4	.94558	4815	277.1524
511		ROADWAY BUILDINGS	L312C3	13944	B3L209C4	.94558	13185	758.916
512		LOCO SERVICING	L315C3	45614	B3L220C4	.9382	42795	2818
513		WORK EQ PORTION	L441C13	11446	B3L209C4	.94558	10823	622.9307
514		BOGIES & CHASIS PORTION	L435C13	19877	B3L225C4	0	0	19877
515		COAL & ORE	L319C3	95505	B3L218C4	1	95505	0
516		SIGNALS	L322C3	859872	B3L207C4	.92848	798374	61498
517		POWER GROUP	L332C3	18619	B3L219C4	0	0	18619
518		ROADWAY MACH	L326C3	266737	B3L209C4	.94558	252221	14516
519		PUB IMPROVEMENT	L327C3	296531	B3L208C4	.98059	290775	5756
520		LOCOMOTIVES - RUNNING	L340C3	1800536	1.0	1	1800536	XX
521		LOCOMOTIVES - SWITCHING	L341C3	50891	0.0	0	XX	50891
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	153177	B3L209C4	.94558	144840	8336
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	66286	B3L209C4	.94558	62678	3607
527	909303	GRADING LEASES	B2L817C2	18321	B3L209C4	.94558	17323	997.086

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	133	B3L209C4	.94558	125.7617	7.23828
529	909304	OTHER ROW LEASES	B2L818C2	37	B3L209C4	.94558	34.98634	2.01366
530	909205	TUNNELS DEPR	B2L909C2	4138	B3L202C4	.94977	3930	207.8462
531	909305	TUNNELS LEASES	B2L819C2	1144	B3L202C4	.94977	1086	57.46155
532	909106	BRIDGES DEPR	B2L910C2	37948	B3L203C4	.94993	36048	1899
533	909108	TIES	B2L912C2	185647	B3L204C4	.9582	177887	7759
534	909109	RAILS & OTM	B2L913C2	141347	B3L205C4	.94041	132924	8422
535	909111	BALLAST	B2L914C2	58444	B3L206C4	.94609	55293	3150
536	909306	BRIDGES LEASES	B2L820C2	10489	B3L203C4	.94993	9963	525.1524
537	909107	ELEV DEPR	B2L911C2	452	B3L203C4	.94993	429.3698	22.63025
538	909307	ELEV LEASES	B2L821C2	125	B3L203C4	.94993	118.7416	6.25837
539	909308	TIES LEASES	B2L822C2	51313	B3L204C4	.9582	49168	2144
540	909309	RAILS LEASES	B2L823C2	39068	B3L205C4	.94041	36739	2328
541	909311	BALLAST LEASES	B2L824C2	16154	B3L206C4	.94609	15283	870.9151
542	909113	FENCES DEPR	B2L915C2	123	B3L209C4	.94558	116.306	6.69405
543	909313	FENCES LEASES	B2L825C2	34	B3L209C4	.94558	32.14961	1.85039
544	909117	R'WAY DEPR	B2L917C2	1018	B3L209C4	.94558	962.5973	55.40277
545	909317	R'WAY LEASES	B2L827C2	281	B3L209C4	.94558	265.7071	15.29291
546	9091802	FUEL DEPR	B2L934C2	2626	B3L220C4	.9382	2463	162.2837
547	9093802	FUEL LEASES	B2L844C2	726	B3L220C4	.9382	681.1341	44.86597
548	909120	WORK EQ DEPR	B5L441C3	269.8767	B3L209C4	.94558	255.1892	14.68755
549	909320	WORK EQ LEASES	B5L441C4	74.57668	B3L209C4	.94558	70.51798	4.0587
550	909124	COAL & ORE DEPR	B2L923C2	7548	B3L218C4	1	7548	0
551	909324	COAL & ORE LEASES	B2L833C2	2086	B3L218C4	1	2086	0
552	909127	SIGNALS DEPR	B2L926C2	27299	B3L207C4	.92848	25346	1952
553	909327	SIGNALS LEASES	B2L836C2	7545	B3L207C4	.92848	7005	539.6231

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	17558	B3L209C4	.94558	16602	955.5626
555	909337	R'WAY MACH LEASES	B2L840C2	4853	B3L209C4	.94558	4588	264.1157
556	909139	PUB IMPR DEPR	B2L931C2	57702	B3L208C4	.98059	56581	1120
557	909339	PUB IMPR LEASES	B2L841C2	15949	B3L208C4	.98059	15639	309.5996
558	9091803	POWER GROUP DEPR	B2L935C2	1046	B3L219C4	0	0	1046
559	9093803	POWER GROUP LEASES	B2L845C2	289	B3L219C4	0	0	289
560	809140	WORK EQ DEPR	B2L253C2	19162	B3L209C4	.94558	18119	1042
561	809340	WORK EQ LEASES	B2L561C2	472	B3L209C4	.94558	446.3123	25.68771
562	809137	LOCO MACH DEPR	B2L209C2	1293	B3L402C2	.98123	1268	24.26868
563	809337	LOCO MACH LEASES	B2L512C2	280	B3L402C2	.98123	274.7446	5.2554
564	809139	OE MACH WORK DEPR	B5L441C10	362.7673	B3L209C4	.94558	343.0243	19.74295
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94558	0	0
566	909120	B/C PORTION DEPR	B5L435C3	468.6854	B3L225C4	0	0	468.6854
567	909320	B/C PORTION LR	B5L435C4	129.5147	B3L225C4	0	0	129.5147
568	8091402	B/C DEPR	B2L255C2	11491	B3L225C4	0	0	11491
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	630.0052	B3L225C4	0	0	630.0052
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	651343	111119	B3L634C3	1	111119	0
602	909802	SW PORTION - LAND	B5L501C4	1480992	252657	B3L634C3	1	252657	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1355956	231326	B3L619C3	1	231326	0
604	909803	SW PORTION - GRADING	B5L502C4	78042	13314	B3L620C3	1	13314	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	9010	1537	B3L619C3	1	1537	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	518.6084	88.4746	B3L620C3	1	88.4746	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	193225	32964	B3L603C3	1	32964	0
608	909805	SW PORTION - TUNNELS	B5L504C4	10218	1743	B3L604C3	1	1743	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1247171	212767	B3L605C3	1	212767	0
610	909806	SW PORTION - BRIDGES	B5L505C4	65733	11214	B3L606C3	1	11214	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	1819	310.3906	B3L605C3	1	310.3906	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	95.89319	16.35938	B3L606C3	1	16.35938	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1801713	307372	B3L607C3	1	307372	0
614	909808	SW PORTION - TIES	B5L507C4	78589	13407	B3L608C3	1	13407	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2474963	422228	B3L609C3	1	422228	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	156830	26755	B3L610C3	1	26755	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1069527	182461	B3L611C3	1	182461	0
618	909811	SW PORTION - BALLAST	B5L509C4	60947	10397	B3L612C3	1	10397	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	4815	821.5064	B3L619C3	1	821.5064	0
620	909813	SW PORTION - FENCES	B5L510C4	277.1524	47.28219	B3L620C3	1	47.28219	0
621	909816	STATIONS & OFFICES	B5L311C3	281781	48071	B3L623C3	1	48071	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	13185	2249	B3L619C3	1	2249	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	758.916	129.4711	B3L620C3	1	129.4711	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	42795	7300	B3L625C3	1	7300	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2818	480.9127	B3L625C3	1	480.9127	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	120464	20551	B3L625C3	1	20551	0
627	909820	YARD LOCO PORTION	B5L412C13	9463	1614	B3L625C3	1	1614	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	323.2562	55.1475	1.0	1	55.1475	0
630	909820	BOX EQ PORTION	B5L415C13	12420	2119	1.0	1	2119	0
631	909820	GON PLAIN PORTION	B5L416C13	8209	1400	1.0	1	1400	0
632	909820	GON EQ PORTION	B5L417C13	11677	1992	1.0	1	1992	0
633	909820	HOP COV PORTION	B5L418C13	8454	1442	1.0	1	1442	0
634	909820	HOP OTG PORTION	B5L419C13	4636	791.062	1.0	1	791.062	0
635	909820	HOP OTS PORTION	B5L420C13	2182	372.3584	1.0	1	372.3584	0
636	909820	REFRIG MECH PORTION	B5L421C13	51.91125	8.85606	1.0	1	8.85606	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	27.23609	4.64648	1.0	1	4.64648	0
638	909820	FLAT TOFC PORTION	B5L423C13	687.1638	117.2301	1.0	1	117.2301	0
639	909820	FLAT MULTI PORTION	B5L424C13	1126	192.1824	1.0	1	192.1824	0
640	909820	FLAT GEN PORTION	B5L425C13	481.8185	82.19824	1.0	1	82.19824	0
641	909820	FLAT OTHER PORTION	B5L426C13	2587	441.3589	1.0	1	441.3589	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2214	377.7689	1.0	1	377.7689	0
643	909820	CABOOSE PORTION	B5L428C13	50.1051	8.54793	1.0	1	8.54793	0
644	909820	AUTO RACKS	B5L429C13	4492	766.3515	1.0	1	766.3515	0
645	909820	MISC. ACCESS	B5L430C13	164.6215	28.08444	1.0	1	28.08444	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	776.5681	132.4825	1.0	1	132.4825	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	5394	920.2815	1.0	1	920.2815	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	19877	3391	1.0	1	3391	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	35074	5983	B3L632C3	1	5983	0
657	909820	WORK EQUIP NR RUN	B5L513C3	10823	1846	B3L633C3	1	1846	0
658	909820	WORK EQUIP NR SW	B5L513C4	622.9307	106.272	B3L633C3	1	106.272	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	-112	-19.1072	1.0	1	-19.1072	0
662	909823	WHARVES & DOCKS	B5L318C3	1774	302.7563	1.0	1	302.7563	0
663	909824	COAL PORTION	B5L515C3	95505	16293	1.0	1	16293	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	345368	58919	1.0	1	58919	0
666	909826	COMMUNICATIONS	B5L321C3	177089	30211	B3L621C3	1	30211	0
667	909827	RUNNING PORTION	B5L516C3	798374	136202	B3L615C3	1	136202	0
668	909829	SW PORTION	B5L516C4	61498	10491	B3L616C3	1	10491	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	18619	3176	B3L622C3	1	3176	0
671	909835	MISCELLANEOUS	B5L325C3	2423	413.4544	B3L626C3	1	413.4544	0
672	909837	RUNNING PORTION	B5L518C3	252221	43028	B3L627C3	1	43028	0
673	909837	SW PORTION	B5L518C4	14516	2476	B3L627C3	1	2476	0
674	909839	RUNNING PORTION	B5L519C3	290775	49606	B3L619C3	1	49606	0
675	909839	SW PORTION	B5L519C4	5756	982.0163	B3L620C3	1	982.0163	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	13409233	2287614	XX	XX	2287614	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1800536	307171	B3L601C3	1	307171	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	50891	8682	B3L602C3	1	8682	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	260.2546	44.39943	1.0	1	44.39943	0
705	809808	BOX-EQUIPPED	B5L344C3	96635	16486	1.0	1	16486	0
706	809809	GONDOLA-PLAIN	B5L345C3	289426	49376	1.0	1	49376	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	139030	23718	1.0	1	23718	0
708	809811	HOPPER-COVERED	B5L347C3	141649	24165	1.0	1	24165	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	226736	38681	1.0	1	38681	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	75544	12887	1.0	1	12887	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	322.3839	54.99869	1.0	1	54.99869	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	8782	1498	1.0	1	1498	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	405.4035	69.16183	1.0	1	69.16183	0
716	809819	FLAT-OTHER	B5L355C3	21877	3732	1.0	1	3732	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	15856	2705	1.0	1	2705	0
718	809822	CABOOSE	B5L357C3	1028	175.4176	1.0	1	175.4176	0
719	809821	AUTO RACKS	B5L358C3	129040	22014	1.0	1	22014	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	2083	355.4465	1.0	1	355.4465	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	-339	-57.8334	1.0	1	-57.8334	0
722	809827	OTHER TRAILERS	B5L361C3	44004	7507	1.0	1	7507	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	57067	9735	1.0	1	9735	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	94524	16125	1.0	1	16125	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	140963	24048	B3L632C3	1	24048	0
732	909857	WORK RUNNING PORTION	B5L524C3	144840	24709	B3L633C3	1	24709	0
733	909857	WORK SWITCHING PORTION	B5L524C4	8336	1422	B3L633C3	1	1422	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	595309	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

PAGE-166

ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	646.253
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	656.923
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	663.552
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	654.0055
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	658.954
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2187
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2244
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2277
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2276
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2227
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	169996
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	174102
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	176472
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	175804
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	173174

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	24.946	AlL502C5	1.8	44.9028	.00360655
203	BOX CAR EQUIPPED	AlL345C3	318.979	AlL503C5	2	637.958	.05124
204	GONDOLA PLAIN	AlL348C3	1333	AlL504C5	2	2667	.21421
205	GONDOLA EQUIPPED	AlL349C3	369.891	AlL505C5	2	739.782	.05942
206	COVERED Hopper	AlL352C3	878.56	AlL506C5	2	1757	.14113
207	HOPPER OT	AlL353C3	484.77	AlL507C5	2	969.5401	.07787
208	HOPPER S/S	AlL354C3	911.338	AlL508C5	2	1822	.1464
209	REFR MECHANICAL	AlL356C3	7.782	AlL509C5	2	15.564	.00125009
210	REFR NON MECHANICAL	AlL355C3	5.733	AlL510C5	2	11.466	.00092094
211	FLAT TOFC/COFC	AlL357C3	1464	AlL511C5	1	1464	.1176
212	FLAT MULTILEVEL	AlL358C3	474.413	AlL512C5	2	948.826	.07621
213	FLAT GENERAL	AlL359C3	.53	AlL513C5	2	1.06	.00008514
214	FLAT OTHER	AlL360C3	105.182	AlL514C5	2	210.364	.0169
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	579.913	AlL515C5	2	1159	.09316
216	TOTAL ALL CARS: SUM L201 -215	XX	6959	XX	XX	12450	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.589	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	100127	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1 * C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH C6 * C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 * C9 (10)	DISTRIBUTION OF C10 C10/L216C10 (11)
201	A1L541C9	.25706	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	.74677	18.62888 B3L836C3		2.09385	39.00616 A1L502C7		.55	21.45339	.01143
203	A1L543C9	.72596	231.5654 B3L837C3		2.01255	466.037 A1L503C7		.55	256.3204	.13627
204	A1L544C9	.07833	104.4507 B3L838C3		1.96137	204.8662 A1L504C7		.55	112.6764	.0599
205	A1L545C9	.3733	138.0803 B3L839C3		1.97763	273.0719 A1L505C7		.55	150.1895	.07985
206	A1L546C9	.43668	383.6486 B3L840C3		2.03653	781.312 A1L506C7		.55	429.7216	.22846
207	A1L547C9	.14683	71.17883 B3L841C3		2.0769	147.8315 A1L507C7		.55	81.30735	.04323
208	A1L548C9	.22931	208.9753 B3L842C3		2.04356	427.0532 A1L508C7		.55	234.8792	.12487
209	A1L549C9	1.03931	8.08789 B3L843C3		1.99036	16.09779 A1L509C7		.55	8.85378	.0047071
210	A1L550C9	.51717	2.96494 B3L844C3		1.87763	5.56707 A1L510C7		.55	3.06189	.0016278
211	A1L551C9	.15394	225.4079 B3L845C3		1.09772	247.4338 A1L511C7		.55	136.0886	.07235
212	A1L552C9	.09579	45.44296 B3L846C3		1.69297	76.93361 A1L512C7		.55	42.31349	.0225
213	A1L553C9	.25706	.13624 B3L847C3		2.66492	.36307 A1L513C7		.55	.19969	.0001061
214	A1L554C9	.71034	74.71475 B3L848C3		2.10401	157.2002 A1L514C7		.55	86.46013	.04597
215	A1L555C9	.6042	350.3844 B3L852C3		1.64707	577.1079 A1L515C7		.55	317.4093	.16875
216	XX	XX	XX XX	XX	XX	3419 XX	XX	XX	1880	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.08898	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	15126	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.46648	ALL502C8	1.5	2.19972	.00360655
203	ALL503C11	.03266	20.83507	ALL503C8	1.5	31.25261	.05124
204	ALL504C11	.03266	87.10293	ALL504C8	1.5	130.6544	.21421
205	ALL505C11	.03266	24.16054	ALL505C8	1.5	36.24082	.05942
206	ALL506C11	.03266	57.38579	ALL506C8	1.5	86.07868	.14113
207	ALL507C11	.03266	31.66421	ALL507C8	1.5	47.49632	.07787
208	ALL508C11	.03266	59.52678	ALL508C8	1.5	89.29017	.1464
209	ALL509C11	.03266	.5083	ALL509C8	1.5	.76246	.00125009
210	ALL510C11	.03266	.37447	ALL510C8	1.5	.5617	.00092094
211	ALL511C11	.03266	47.81967	ALL511C8	1.5	71.7295	.1176
212	ALL512C11	.03266	30.98771	ALL512C8	1.5	46.48156	.07621
213	ALL513C11	.03266	.03462	ALL513C8	1.5	.05193	.00008514
214	ALL514C11	.03266	6.87028	ALL514C8	1.5	10.30542	.0169
215	ALL515C11	.03266	37.87876	ALL515C8	1.5	56.81814	.09316
216	XX	XX	406.6156	XX	XX	609.9234	1
217	XX	XX	XX	XX	XX	.02885	XX
218	XX	XX	XX	XX	XX	4905	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.09714	ALL502C9	1.2	2.51657	.00360655
203	ALL523C14	.0467	29.79519	ALL503C9	1.2	35.75424	.05124
204	ALL524C14	.0467	124.5615	ALL504C9	1.2	149.4739	.21421
205	ALL525C14	.0467	34.55078	ALL505C9	1.2	41.46093	.05942
206	ALL526C14	.0467	82.06454	ALL506C9	1.2	98.47745	.14113
207	ALL527C14	.0467	45.2814	ALL507C9	1.2	54.33768	.07787
208	ALL528C14	.0467	85.12627	ALL508C9	1.2	102.1515	.1464
209	ALL529C14	.0467	.7269	ALL509C9	1.2	.87228	.00125009
210	ALL530C14	.0467	.53551	ALL510C9	1.2	.64261	.00092094
211	ALL531C14	.0467	68.38452	ALL511C9	1.2	82.06142	.1176
212	ALL532C14	.0467	44.31397	ALL512C9	1.2	53.17677	.07621
213	ALL533C14	.0467	.04951	ALL513C9	1.2	.05941	.00008514
214	ALL534C14	.0467	9.82484	ALL514C9	1.2	11.78981	.0169
215	ALL535C14	.0467	54.16852	ALL515C9	1.2	65.00223	.09316
216	XX	XX	581.4807	XX	XX	697.7768	1
217	XX	XX	XX	XX	XX	.03301	XX
218	XX	XX	XX	XX	XX	5611	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+																					
O & T SW		INTERCHANGE SW		INTRATERMINAL SW		INTERTERMINAL SW		I & I SW		TOTAL SEM C29+C30+C31		SEM PER CAR O&T		INTER- CHANGE		INTRA- TERMINAL		INTER- TERMINAL		I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24					
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
201		0		0		0		0		0		0		0		0		0		0	
202	361.1141		172.5309		17.69044		20.23857		289.0844		860.6584	8.04213	4.42317	12.06319	9.65055	2.01053					
203	5130		2061		251.3375		287.5401		2959		10690	8.04213	4.42317	12.06319	9.65055	2.01053					
204	21448		906.1581		1050		1202		5416		30024	8.04213	4.42317	12.06319	9.65055	2.01053					
205	5949		1207		291.4533		333.4342		2143		9925	8.04213	4.42317	12.06319	9.65055	2.01053					
206	14130		3455		692.2557		791.9683		8171		27242	8.04213	4.42317	12.06319	9.65055	2.01053					
207	7797		653.8841		381.9714		436.9906		1600		10870	8.04213	4.42317	12.06319	9.65055	2.01053					
208	14658		1888		718.083		821.5157		3032		21118	8.04213	4.42317	12.06319	9.65055	2.01053					
209	125.1677		71.20326		6.13178		7.015		128.654		338.1717	8.04213	4.42317	12.06319	9.65055	2.01053					
210	92.21104		24.62411		4.51728		5.16795		122.7832		249.3036	8.04213	4.42317	12.06319	9.65055	2.01053					
211	11775		1094		576.8578		659.9485		6397		20504	8.04213	4.42317	12.06319	9.65055	2.01053					
212	7630		340.2905		373.8107		427.6544		3712		12484	8.04213	4.42317	12.06319	9.65055	2.01053					
213	8.52466		1.60593		.41761		.47776		5.1168		16.14276	8.04213	4.42317	12.06319	9.65055	2.01053					
214	1691		695.3235		82.8775		94.81515		1115		3680	8.04213	4.42317	12.06319	9.65055	2.01053					
215	9327		2552		456.9388		522.7563		9130		21990	8.04213	4.42317	12.06319	9.65055	2.01053					
216	100127		15126		4905		5611		44225		XX	XX	XX	XX	XX	XX					
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	27.1695	AlL502C5	1.8	48.9051	.00393038
223	BOX CAR EQUIPPED	AlL345C16	313.351	AlL503C5	2	626.701	.05037
224	GONDOLA PLAIN	AlL348C16	1355	AlL504C5	2	2710	.21783
225	GONDOLA EQUIPPED	AlL349C16	373.498	AlL505C5	2	746.996	.06003
226	COVERED HOPPER	AlL352C16	879.652	AlL506C5	2	1759	.14139
227	HOPPER OT	AlL353C16	511.363	AlL507C5	2	1022	.08219
228	HOPPER S/S	AlL354C16	936.054	AlL508C5	2	1872	.15046
229	REFR MECHANICAL	AlL356C16	7.8735	AlL509C5	2	15.747	.00126555
230	REFR NON MECHANICAL	AlL355C16	5.786	AlL510C5	2	11.572	.00093001
231	FLAT TOFC/COFC	AlL357C16	1425	AlL511C5	1	1425	.11457
232	FLAT MULTILEVEL	AlL358C16	458.508	AlL512C5	2	917.016	.0737
233	FLAT GENERAL	AlL359C16	.4925	AlL513C5	2	.985	.00007916
234	FLAT OTHER	AlL360C16	89.236	AlL514C5	2	178.472	.01434
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	553.145	AlL515C5	2	1106	.08891
236	TOTAL ALL CARS: SUM L221 -235	XX	6936	XX	XX	12442	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.59324	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	103284	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T	LOADED CARS GIVEN INTERCH SW C1*C5	SOURCE OF	RATIO LOADED/EMPTY CM	& LOADED EMPTY CARS C6 *C7	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW C8 *C9	DISTRIBUTION OF C10 C10/L236C10
LINE	C5	(5)	(6)	C7	(7)	(8)	C9	(9)	(10)	(11)
221	A1L541C54	.25248	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	.71401	19.39942 B3L836C9		2.09781	40.69625 A1L502C7		.55	22.38294	.0122
223	A1L543C54	.7207	225.8325 B3L837C9		2.02547	457.4158 A1L503C7		.55	251.5787	.1379
224	A1L544C54	.06981	94.61473 B3L838C9		1.94286	183.8228 A1L504C7		.55	101.1025	.0554
225	A1L545C54	.37996	141.9133 B3L839C9		1.99218	282.7172 A1L505C7		.55	155.4945	.0852
226	A1L546C54	.42713	375.7254 B3L840C9		2.04028	766.5833 A1L506C7		.55	421.6208	.2311
227	A1L547C54	.13855	70.84729 B3L841C9		2.06248	146.121 A1L507C7		.55	80.36655	.0440
228	A1L548C54	.23016	215.4422 B3L842C9		2.0427	440.0839 A1L508C7		.55	242.0461	.1326
229	A1L549C54	1.04881	8.25777 B3L843C9		1.98168	16.36423 A1L509C7		.55	9.00033	.0049338
230	A1L550C54	.53393	3.08932 B3L844C9		1.87751	5.80024 A1L510C7		.55	3.19013	.001748
231	A1L551C54	.15341	218.6913 B3L845C9		1.10145	240.8781 A1L511C7		.55	132.4829	.0726
232	A1L552C54	.11272	51.68404 B3L846C9		1.68078	86.86964 A1L512C7		.55	47.7783	.0261
233	A1L553C54	.25248	1.2434 B3L847C9		3.21307	.39953 A1L513C7		.55	.21974	.0001204
234	A1L554C54	.70877	63.24821 B3L848C9		2.10079	132.8711 A1L514C7		.55	73.07913	.0400
235	A1L555C54	.57451	317.7861 B3L852C9		1.62398	516.0767 A1L515C7		.55	283.8422	.155
236	XX	XX	XX	XX	XX	3316 XX	XX	XX	1824	
237	XX	XX	XX	XX	XX	XX XX	XX	XX	.08697	XX
238	XX	XX	XX	XX	XX	XX XX	XX	XX	15142	XX

WORKTABLE B6 PART 2B (CONTINUED)

PAGE-171

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.59719	ALL502C8	1.5	2.39579	.00393038
223	ALL503C11	.03266	20.46743	ALL503C8	1.5	30.70114	.05037
224	ALL504C11	.03266	88.52145	ALL504C8	1.5	132.7822	.21783
225	ALL505C11	.03266	24.39614	ALL505C8	1.5	36.59422	.06003
226	ALL506C11	.03266	57.45714	ALL506C8	1.5	86.18572	.14139
227	ALL507C11	.03266	33.40118	ALL507C8	1.5	50.10177	.08219
228	ALL508C11	.03266	61.14115	ALL508C8	1.5	91.71173	.15046
229	ALL509C11	.03266	.51428	ALL509C8	1.5	.77142	.00126555
230	ALL510C11	.03266	.37793	ALL510C8	1.5	.5669	.00093001
231	ALL511C11	.03266	46.55663	ALL511C8	1.5	69.83495	.11457
232	ALL512C11	.03266	29.94883	ALL512C8	1.5	44.92324	.0737
233	ALL513C11	.03266	.03217	ALL513C8	1.5	.04825	.00007916
234	ALL514C11	.03266	5.82872	ALL514C8	1.5	8.74308	.01434
235	ALL515C11	.03266	36.1303	ALL515C8	1.5	54.19544	.08891
236	XX	XX	406.3706	XX	XX	609.5558	1
237	XX	XX	XX	XX	XX	.02906	XX
238	XX	XX	XX	XX	XX	5059	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.28406	ALL502C9	1.2	2.74088	.00393038
223	ALL523C14	.0467	29.26944	ALL503C9	1.2	35.12333	.05037
224	ALL524C14	.0467	126.5901	ALL504C9	1.2	151.9081	.21783
225	ALL525C14	.0467	34.8877	ALL505C9	1.2	41.86525	.06003
226	ALL526C14	.0467	82.16658	ALL506C9	1.2	98.5999	.14139
227	ALL527C14	.0467	47.76535	ALL507C9	1.2	57.31843	.08219
228	ALL528C14	.0467	87.4349	ALL508C9	1.2	104.9219	.15046
229	ALL529C14	.0467	.73545	ALL509C9	1.2	.88254	.00126555
230	ALL530C14	.0467	.54046	ALL510C9	1.2	.64855	.00093001
231	ALL531C14	.0467	66.57831	ALL511C9	1.2	79.89398	.11457
232	ALL532C14	.0467	42.82832	ALL512C9	1.2	51.39398	.0737
233	ALL533C14	.0467	.046	ALL513C9	1.2	.0552	.00007916
234	ALL534C14	.0467	8.33536	ALL514C9	1.2	10.00243	.01434
235	ALL535C14	.0467	51.66813	ALL515C9	1.2	62.00175	.08891
236	XX	XX	581.1302	XX	XX	697.3562	1
237	XX	XX	XX	XX	XX	.03325	XX
238	XX	XX	XX	XX	XX	5788	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	405.9465		185.794		19.88671		22.75119		317.2371		951.6155	8.3007	4.56538	12.45105	9.96084	2.07517
223	5202		2088		254.8409		291.5482		3010		10847	8.3007	4.56538	12.45105	9.96084	2.07517
224	22498		839.2216		1102		1260		5246		30947	8.3007	4.56538	12.45105	9.96084	2.07517
225	6200		1290		303.7575		347.5108		2531		10674	8.3007	4.56538	12.45105	9.96084	2.07517
226	14603		3499		715.4016		818.448		8386		28023	8.3007	4.56538	12.45105	9.96084	2.07517
227	8489		667.0984		415.8797		475.7829		1707		11755	8.3007	4.56538	12.45105	9.96084	2.07517
228	15539		2009		761.2713		870.9249		3143		22324	8.3007	4.56538	12.45105	9.96084	2.07517
229	130.7111		74.709		6.40334		7.32568		133.5375		352.6866	8.3007	4.56538	12.45105	9.96084	2.07517
230	96.05568		26.48031		4.70562		5.38342		124.5312		257.1563	8.3007	4.56538	12.45105	9.96084	2.07517
231	11832		1099		579.6788		663.1757		6509		20685	8.3007	4.56538	12.45105	9.96084	2.07517
232	7611		396.5932		372.8943		426.6059		3662		12470	8.3007	4.56538	12.45105	9.96084	2.07517
233	8.17619		1.824		.40054		.45823		5.86756		16.72651	8.3007	4.56538	12.45105	9.96084	2.07517
234	1481		606.6078		72.57363		83.02712		1126		3369	8.3007	4.56538	12.45105	9.96084	2.07517
235	9182		2356		449.86		514.6578		8922		21425	8.3007	4.56538	12.45105	9.96084	2.07517
236	103284		15142		5059		5788		44827		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	29.997	ALL502C5	1.8	53.9946	.00396625
243	BOX CAR EQUIPPED	ALL345C17	307.121	ALL503C5	2	614.242	.04512
244	GONDOLA PLAIN	ALL348C17	1229	ALL504C5	2	2458	.18062
245	GONDOLA EQUIPPED	ALL349C17	413.945	ALL505C5	2	827.8894	.06081
246	COVERED HOPPER	ALL352C17	900.842	ALL506C5	2	1801	.13235
247	HOPPER OT	ALL353C17	696.588	ALL507C5	2	1393	.10234
248	HOPPER S/S	ALL354C17	985.124	ALL508C5	2	1970	.14473
249	REFR MECHANICAL	ALL356C17	7.658	ALL509C5	2	15.316	.00112506
250	REFR NON MECHANICAL	ALL355C17	6.22567	ALL510C5	2	12.45133	.00091463
251	FLAT TOFC/COFC	ALL357C17	2231	ALL511C5	1	2231	.1639
252	FLAT MULTILEVEL	ALL358C17	470.87	ALL512C5	2	941.7394	.06918
253	FLAT GENERAL	ALL359C17	.45833	ALL513C5	2	.91667	.00006734
254	FLAT OTHER	ALL360C17	89.86067	ALL514C5	2	179.7213	.0132
255	ALL OTHER CAR TYPES	ALL363C17	556.029	ALL515C5	2	1112	.08169
256	TOTAL ALL CARS: SUM L241 -255	XX	7925	XX	XX	13613	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.61216	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	108030	XX

MOST CURRENT THREE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	GIVEN INTERCH SW C1*C5	CARS SOURCE OF SW C7	RATIO LOADED/ EMPTY CM	& EMPTY CAR S INTERCH C6 *C7	(8)	SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED CAR S GIVEN INTERCH SW C8 *C9	DISTRIBUTION OF C10 C10/L256C10	(11)
LINE	C5	(5)	(6)		(7)				(9)	(10)		
+-----+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+
241	A1L541C63	.22673	0 B3L835C15	0	2.04722	0 A1L501C7	.	.55	0	0		
242	A1L542C63	.66332	19.89768 B3L836C15	2.04722	40.73491 A1L502C7	.	.55	22.4042	.0125			
243	A1L543C63	.70205	215.6154 B3L837C15	2.02228	436.034 A1L503C7	.	.55	239.8187	.13385			
244	A1L544C63	.06987	85.89943 B3L838C15	1.93244	165.9955 A1L504C7	.	.55	91.29755	.05096			
245	A1L545C63	.36841	152.5008 B3L839C15	1.96446	299.5822 A1L505C7	.	.55	164.7702	.09196			
246	A1L546C63	.3851	346.9166 B3L840C15	2.04397	709.0877 A1L506C7	.	.55	389.9983	.21767			
247	A1L547C63	.11073	77.13488 B3L841C15	2.04403	157.666 A1L507C7	.	.55	86.71632	.0484			
248	A1L548C63	.20535	202.2953 B3L842C15	2.03271	411.2071 A1L508C7	.	.55	226.1639	.12623			
249	A1L549C63	1.05379	8.0699 B3L843C15	1.9728	15.92034 A1L509C7	.	.55	8.75619	.00488715			
250	A1L550C63	.51685	3.21772 B3L844C15	1.87721	6.04034 A1L510C7	.	.55	3.32219	.00185423			
251	A1L551C63	.1359	303.2165 B3L845C15	1.10323	334.5173 A1L511C7	.	.55	183.9845	.10269			
252	A1L552C63	.10763	50.67921 B3L846C15	1.66276	84.26749 A1L512C7	.	.55	46.34712	.02587			
253	A1L553C63	.22673	.10392 B3L847C15	3.583	.37233 A1L513C7	.	.55	.20478	.0001143			
254	A1L554C63	.68489	61.54458 B3L848C15	2.11044	129.8863 A1L514C7	.	.55	71.43746	.03987			
255	A1L555C63	.51873	288.4285 B3L852C15	1.61662	466.2787 A1L515C7	.	.55	256.4533	.14314			
256	XX	XX	XX XX	XX	XX	XX	XX	XX	1791			1
257	XX	XX	XX XX	XX	XX	XX	XX	XX	.08057	XX		
258	XX	XX	XX XX	XX	XX	XX	XX	XX	14217	XX		

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	1.76341	ALL502C8	1.5	2.64511	.00396625
243	ALL503C11	.03266	20.06053	ALL503C8	1.5	30.09079	.04512
244	ALL504C11	.03266	80.3033	ALL504C8	1.5	120.455	.18062
245	ALL505C11	.03266	27.03804	ALL505C8	1.5	40.55706	.06081
246	ALL506C11	.03266	58.8412	ALL506C8	1.5	88.2618	.13235
247	ALL507C11	.03266	45.49977	ALL507C8	1.5	68.24965	.10234
248	ALL508C11	.03266	64.34634	ALL508C8	1.5	96.51951	.14473
249	ALL509C11	.03266	.50021	ALL509C8	1.5	.75031	.00112506
250	ALL510C11	.03266	.40665	ALL510C8	1.5	.60997	.00091463
251	ALL511C11	.03266	72.86996	ALL511C8	1.5	109.3049	.1639
252	ALL512C11	.03266	30.75627	ALL512C8	1.5	46.1344	.06918
253	ALL513C11	.03266	.02994	ALL513C8	1.5	.04491	.00006734
254	ALL514C11	.03266	5.86952	ALL514C8	1.5	8.80428	.0132
255	ALL515C11	.03266	36.3187	ALL515C8	1.5	54.47806	.08169
256	XX	XX	444.6038	XX	XX	666.9057	1
257	XX	XX	XX	XX	XX	.02999	XX
258	XX	XX	XX	XX	XX	5292	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	2.52176	ALL502C9	1.2	3.02612	.00396625
243	ALL523C14	.0467	28.68756	ALL503C9	1.2	34.42507	.04512
244	ALL524C14	.0467	114.8377	ALL504C9	1.2	137.8053	.18062
245	ALL525C14	.0467	38.66575	ALL505C9	1.2	46.3989	.06081
246	ALL526C14	.0467	84.14586	ALL506C9	1.2	100.975	.13235
247	ALL527C14	.0467	65.06694	ALL507C9	1.2	78.08032	.10234
248	ALL528C14	.0467	92.01848	ALL508C9	1.2	110.4222	.14473
249	ALL529C14	.0467	.71532	ALL509C9	1.2	.85838	.00112506
250	ALL530C14	.0467	.58153	ALL510C9	1.2	.69783	.00091463
251	ALL531C14	.0467	104.2077	ALL511C9	1.2	125.0492	.1639
252	ALL532C14	.0467	43.983	ALL512C9	1.2	52.7796	.06918
253	ALL533C14	.0467	.04281	ALL513C9	1.2	.05137	.00006734
254	ALL534C14	.0467	8.39371	ALL514C9	1.2	10.07245	.0132
255	ALL535C14	.0467	51.93756	ALL515C9	1.2	62.32507	.08169
256	XX	XX	635.8056	XX	XX	762.9668	1
257	XX	XX	XX	XX	XX	.03431	XX
258	XX	XX	XX	XX	XX	6054	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	29.54325	A1L502C5	1.8	53.17785	.0037816
263	BOX CAR EQUIPPED	A1L345C18	306.899	A1L503C5	2	613.7985	.04365
264	GONDOLA PLAIN	A1L348C18	1162	A1L504C5	2	2325	.16538
265	GONDOLA EQUIPPED	A1L349C18	436.502	A1L505C5	2	873.0041	.06208
266	COVERED HOPPER	A1L352C18	920.816	A1L506C5	2	1841	.13096
267	HOPPER OT	A1L353C18	767.866	A1L507C5	2	1535	.10921
268	HOPPER S/S	A1L354C18	1014	A1L508C5	2	2029	.14432
269	REFR MECHANICAL	A1L356C18	7.486	A1L509C5	2	14.972	.00106469
270	REFR NON MECHANICAL	A1L355C18	6.64175	A1L510C5	2	13.2835	.00094462
271	FLAT TOFC/COFC	A1L357C18	2548	A1L511C5	1	2548	.18121
272	FLAT MULTILEVEL	A1L358C18	456.045	A1L512C5	2	912.089	.06486
273	FLAT GENERAL	A1L359C18	.45075	A1L513C5	2	.9015	.00006411
274	FLAT OTHER	A1L360C18	90.40226	A1L514C5	2	180.8045	.01286
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	559.75	A1L515C5	2	1119	.07961
276	TOTAL ALL CARS: SUM L261 -275	XX	8308	XX	XX	14062	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.6215	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	109262	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	1.73674	ALL502C8	1.5	2.6051	.0037816
263	ALL503C11	.03266	20.04605	ALL503C8	1.5	30.06907	.04365
264	ALL504C11	.03266	75.95239	ALL504C8	1.5	113.9286	.16538
265	ALL505C11	.03266	28.51144	ALL505C8	1.5	42.76716	.06208
266	ALL506C11	.03266	60.14585	ALL506C8	1.5	90.21877	.13096
267	ALL507C11	.03266	50.15545	ALL507C8	1.5	75.23317	.10921
268	ALL508C11	.03266	66.28063	ALL508C8	1.5	99.42095	.14432
269	ALL509C11	.03266	.48897	ALL509C8	1.5	.73346	.00106469
270	ALL510C11	.03266	.43383	ALL510C8	1.5	.65074	.00094462
271	ALL511C11	.03266	83.22448	ALL511C8	1.5	124.8367	.18121
272	ALL512C11	.03266	29.78792	ALL512C8	1.5	44.68188	.06486
273	ALL513C11	.03266	.02944	ALL513C8	1.5	.04416	.00006411
274	ALL514C11	.03266	5.9049	ALL514C8	1.5	8.85734	.01286
275	ALL515C11	.03266	36.56177	ALL515C8	1.5	54.84265	.07961
276	XX	XX	459.2599	XX	XX	688.8898	1
277	XX	XX	XX	XX	XX	.03045	XX
278	XX	XX	XX	XX	XX	5352	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	2.48362	ALL502C9	1.2	2.98034	.0037816
263	ALL523C14	.0467	28.66685	ALL503C9	1.2	34.40022	.04365
264	ALL524C14	.0467	108.6157	ALL504C9	1.2	130.3389	.16538
265	ALL525C14	.0467	40.77278	ALL505C9	1.2	48.92734	.06208
266	ALL526C14	.0467	86.01156	ALL506C9	1.2	103.2139	.13096
267	ALL527C14	.0467	71.72479	ALL507C9	1.2	86.06975	.10921
268	ALL528C14	.0467	94.78461	ALL508C9	1.2	113.7415	.14432
269	ALL529C14	.0467	.69925	ALL509C9	1.2	.8391	.00106469
270	ALL530C14	.0467	.62039	ALL510C9	1.2	.74447	.00094462
271	ALL531C14	.0467	119.0152	ALL511C9	1.2	142.8182	.18121
272	ALL532C14	.0467	42.59821	ALL512C9	1.2	51.11785	.06486
273	ALL533C14	.0467	.0421	ALL513C9	1.2	.05052	.00006411
274	ALL534C14	.0467	8.44429	ALL514C9	1.2	10.13315	.01286
275	ALL535C14	.0467	52.28515	ALL515C9	1.2	62.74219	.07961
276	XX	XX	656.7645	XX	XX	788.1174	1
277	XX	XX	XX	XX	XX	.03483	XX
278	XX	XX	XX	XX	XX	6123	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I	
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0	0		0		0		0		0	0	0	0	0	0
262	413.1879	168.083		20.24146		23.15703		307.2981		931.9676	7.76993	4.27346	11.65489	9.32391	1.94248
263	4769	1821		233.6344		267.2871		2842		9934	7.76993	4.27346	11.65489	9.32391	1.94248
264	18069	693.782		885.2165		1012		4818		25480	7.76993	4.27346	11.65489	9.32391	1.94248
265	6783	1280		332.2977		380.1618		2378		11154	7.76993	4.27346	11.65489	9.32391	1.94248
266	14309	2921		700.9931		801.9641		7960		26694	7.76992	4.27346	11.65489	9.32391	1.94248
267	11932	660.4055		584.5561		668.7555		1870		15716	7.76993	4.27346	11.65489	9.32391	1.94248
268	15768	1678		772.4934		883.7632		3173		22276	7.76993	4.27346	11.65489	9.32391	1.94248
269	116.3313	66.5361		5.6989		6.51977		119.5257		314.6118	7.76993	4.27346	11.65489	9.32391	1.94248
270	103.2118	32.58477		5.05619		5.78449		113.2515		259.8888	7.76993	4.27346	11.65489	9.32391	1.94248
271	19799	1532		969.972		1109		5763		29174	7.76993	4.27346	11.65489	9.32391	1.94248
272	7086	367.4742		347.1748		397.1818		3016		11215	7.76993	4.27346	11.65489	9.32391	1.94248
273	7.00459	.80198		.34314		.39257		5.98041		14.5227	7.76993	4.27346	11.65489	9.32391	1.94248
274	1404	552.0846		68.82089		78.73384		981.8418		3086	7.76993	4.27346	11.65489	9.32391	1.94248
275	8698	1891		426.1233		487.5021		8046		19550	7.76992	4.27346	11.65489	9.32391	1.94248
276	109262	13666		5352		6123		41398		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	28.3692	ALL502C5	1.8	51.06456	.00363865
283	BOX CAR EQUIPPED	ALL345C19	305.297	ALL503C5	2	610.5936	.04351
284	GONDOLA PLAIN	ALL348C19	1114	ALL504C5	2	2228	.15881
285	GONDOLA EQUIPPED	ALL349C19	420.004	ALL505C5	2	840.0085	.05986
286	COVERED HOPPER	ALL352C19	911.439	ALL506C5	2	1822	.12989
287	HOPPER OT	ALL353C19	787.006	ALL507C5	2	1574	.11216
288	HOPPER S/S	ALL354C19	1024	ALL508C5	2	2049	.14604
289	REFR MECHANICAL	ALL356C19	7.4398	ALL509C5	2	14.8796	.00106026
290	REFR NON MECHANICAL	ALL355C19	6.9722	ALL510C5	2	13.9444	.00099362
291	FLAT TOFC/COFC	ALL357C19	2656	ALL511C5	1	2656	.18926
292	FLAT MULTILEVEL	ALL358C19	447.162	ALL512C5	2	894.3237	.06373
293	FLAT GENERAL	ALL359C19	.4886	ALL513C5	2	.9772	.00006963
294	FLAT OTHER	ALL360C19	90.0812	ALL514C5	2	180.1624	.01284
295	ALL OTHER CAR TYPES	ALL363C19	548.335	ALL515C5	2	1096	.07814
296	TOTAL ALL CARS: SUM L281 -295	XX	8347	XX	XX	14033	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.62671	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	108531	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

CARS												
LOADED CARS			LOADED CARS			EQUATED		EQUATED		DISTRIBUTION		
SOURCE OF		RATIO	GIVEN		RATIO		& EMPTY CARS		INTERCH		CARS GIVEN	
LINE	C5	INTERCH	INTERCH	SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH	SW	OF C10
		TO 0&T	C1*C5		C7	CM	C6 *C7	C9	FACTOR	C8 *C9		C10/L296C10
		(5)	(6)			(7)	(8)		(9)	(10)		(11)
281	AlL541C81	.20881		0	B3L835C27	0	0	AlL501C7	.55	0		0
282	AlL542C81	.63696		18.07016	B3L836C27	2.0774	37.53893	AlL502C7	.55	20.64641		.01214
283	AlL543C81	.67968		207.5043	B3L837C27	2.02041	419.2447	AlL503C7	.55	230.5846		.13555
284	AlL544C81	.06767		75.40737	B3L838C27	1.92601	145.2355	AlL504C7	.55	79.87951		.04696
285	AlL545C81	.34474		144.7919	B3L839C27	2.00895	290.8801	AlL505C7	.55	159.984		.09405
286	AlL546C81	.35022		319.2037	B3L840C27	2.04552	652.9389	AlL506C7	.55	359.1164		.2111
287	AlL547C81	.09706		76.3843	B3L841C27	2.0321	155.2202	AlL507C7	.55	85.37112		.05018
288	AlL548C81	.18026		184.7253	B3L842C27	2.02741	374.5141	AlL508C7	.55	205.9828		.12109
289	AlL549C81	1.05076		7.81746	B3L843C27	1.9707	15.40585	AlL509C7	.55	8.47322		.00498091
290	AlL550C81	.71304		4.97147	B3L844C27	1.86926	9.29299	AlL510C7	.55	5.11114		.00300454
291	AlL551C81	.12238		325.0586	B3L845C27	1.10524	359.2691	AlL511C7	.55	197.598		.11616
292	AlL552C81	.11147		49.84328	B3L846C27	1.64029	81.75736	AlL512C7	.55	44.96655		.02643
293	AlL553C81	.11524		.05631	B3L847C27	3.41087	.19206	AlL513C7	.55	.10563		.00006209
294	AlL554C81	.67875		61.14305	B3L848C27	2.12391	129.8626	AlL514C7	.55	71.42443		.04199
295	AlL555C81	.47989		263.141	B3L852C27	1.60229	421.6291	AlL515C7	.55	231.896		.13632
296	XX	XX		XX	XX	XX	3092	XX	XX	1701		1
297	XX	XX		XX	XX	XX	XX	XX	XX	.07597		XX
298	XX	XX		XX	XX	XX	XX	XX	XX	13155		XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	1.66772	ALL502C8	1.5	2.50158	.00363865
283	ALL503C11	.03266	19.94138	ALL503C8	1.5	29.91206	.04351
284	ALL504C11	.03266	72.78996	ALL504C8	1.5	109.1849	.15881
285	ALL505C11	.03266	27.43384	ALL505C8	1.5	41.15075	.05986
286	ALL506C11	.03266	59.53339	ALL506C8	1.5	89.30008	.12989
287	ALL507C11	.03266	51.40564	ALL507C8	1.5	77.10845	.11216
288	ALL508C11	.03266	66.93622	ALL508C8	1.5	100.4043	.14604
289	ALL509C11	.03266	.48595	ALL509C8	1.5	.72893	.00106026
290	ALL510C11	.03266	.45541	ALL510C8	1.5	.68312	.00099362
291	ALL511C11	.03266	86.74539	ALL511C8	1.5	130.1181	.18926
292	ALL512C11	.03266	29.20772	ALL512C8	1.5	43.81158	.06373
293	ALL513C11	.03266	.03191	ALL513C8	1.5	.04787	.00006963
294	ALL514C11	.03266	5.88392	ALL514C8	1.5	8.82589	.01284
295	ALL515C11	.03266	35.81613	ALL515C8	1.5	53.7242	.07814
296	XX	XX	458.3346	XX	XX	687.5018	1
297	XX	XX	XX	XX	XX	.0307	XX
298	XX	XX	XX	XX	XX	5316	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	2.38492	ALL502C9	1.2	2.8619	.00363865
283	ALL523C14	.0467	28.51716	ALL503C9	1.2	34.2206	.04351
284	ALL524C14	.0467	104.0933	ALL504C9	1.2	124.9119	.15881
285	ALL525C14	.0467	39.23176	ALL505C9	1.2	47.07811	.05986
286	ALL526C14	.0467	85.13572	ALL506C9	1.2	102.1629	.12989
287	ALL527C14	.0467	73.51263	ALL507C9	1.2	88.21516	.11216
288	ALL528C14	.0467	95.72213	ALL508C9	1.2	114.8666	.14604
289	ALL529C14	.0467	.69494	ALL509C9	1.2	.83392	.00106026
290	ALL530C14	.0467	.65126	ALL510C9	1.2	.78151	.00099362
291	ALL531C14	.0467	124.0502	ALL511C9	1.2	148.8603	.18926
292	ALL532C14	.0467	41.76849	ALL512C9	1.2	50.12219	.06373
293	ALL533C14	.0467	.04564	ALL513C9	1.2	.05477	.00006963
294	ALL534C14	.0467	8.41431	ALL514C9	1.2	10.09717	.01284
295	ALL535C14	.0467	51.21886	ALL515C9	1.2	61.46263	.07814
296	XX	XX	655.4414	XX	XX	786.5296	1
297	XX	XX	XX	XX	XX	.03512	XX
298	XX	XX	XX	XX	XX	6082	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	28757	B6L202C8		39.00616		737.2425	
303	BOX CAR EQUIPPED	A1L238C3	294414	B6L203C8		466.037		631.7395	
304	GONDOLA PLAIN	A1L239C3	538817	B6L204C8		204.8662		2630	
305	GONDOLA EQUIPPED	A1L240C3	213242	B6L205C8		273.0719		780.9008	
306	COVERED HOPPER	A1L241C3	812824	B6L206C8		781.312		1040	
307	HOPPER OT	A1L242C3	159178	B6L207C8		147.8315		1076	
308	HOPPER S/S	A1L243C3	301619	B6L208C8		427.0532		706.2798	
309	REFER MECHANICAL	A1L244C3	12798	B6L209C8		16.09779		795.0161	
310	REFER NON MECH	A1L245C3	12214	B6L210C8		5.56707		2193	
311	FLAT TOFC/COFC	A1L246C3	636448	B6L211C8		247.4338		2572	
312	FLAT MULTILEVEL	A1L247C3	369259	B6L212C8		76.93361		4799	
313	FLAT GENERAL	A1L248C3	509	B6L213C8		.36307		1401	
314	FLAT OTHER	A1L249C3	111001	B6L214C8		157.2002		706.1123	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	908310	B6L215C8		577.1079		1573	
316	ALL CARS	A1L254C3	4399390	B6L216C8		3419		1286	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	74795
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	75533
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	75585
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	74830
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	73356
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	3750
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	3793
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	3872
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	3876
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	3794
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	646.253
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	656.923
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	663.552
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	654.0055
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	658.954
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3104
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3136
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3209
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3222
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3135
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI				CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	15966	.21346	.21346	0	662.5998	27.60833	27.60833	578.304	
203	BOX EQUIPPED	A1L203C3	252728	3.37891	3.37891	0	10488	437.016	437.016	578.304	
204	GONDOLA PLAIN	A1L204C3	433892	5.80103	5.80103	0	18006	750.284	750.2838	578.304	
205	GONDOLA EQUIPPED	A1L205C3	186234	2.4899	2.4899	0	7728	322.035	322.0349	578.304	
206	COVERED HOPPER	A1L206C3	238937	3.19453	3.19453	0	9916	413.169	413.1687	578.304	
207	HOPPER OTG	A1L207C3	119780	1.60143	1.60143	0	4970	207.123	207.123	578.304	
208	HOPPER OTS	A1L208C3	52369	.70016	.70016	0	2173	90.55622	90.55622	578.304	
209	REFRIG MECH	A1L209C3	8901	.119	.119	0	369.3975	15.39156	15.39156	578.304	
210	REFRIG NM	A1L210C3	10919	.14598	.14598	0	453.1459	18.88108	18.88108	578.304	
211	FLAT TOFC	A1L211C3	154338	2.06346	2.06346	0	6405	266.88	266.8805	578.304	
212	FLAT MULTILEVEL	A1L212C3	43856	.58634	.58634	0	1820	75.83557	75.83557	578.304	
213	FLAT GENERAL	A1L213C3	461	.00616346	.00616346	0	19.13181	.79716	.79716	578.304	
214	FLAT OTHER	A1L214C3	55527	.74238	.74238	0	2304	96.01701	96.01701	578.304	
215	ALL OTHER CAR TYPES	A1L215C3	208972	2.79391	2.79391	0	8672	361.353	361.3533	578.304	
216	TOTAL	A1L216C3	1782880	23.83667	23.83667	0	73990	3082	3082	578.304	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) PER C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	15245	.20183	.20183	633.0093	633.0093	26.37539	26.37539	578.001	
203	BOX EQUIPPED	ALL203C18	250592	3.31761	3.31761	10405	10405	433.549	433.5495	578.001	
204	GONDOLA PLAIN	ALL204C18	402427	5.32778	5.32778	16709	16709	696.24	696.2402	578.001	
205	GONDOLA EQUIPPED	ALL205C18	216912	2.87172	2.87172	9006	9006	375.28	375.2796	578.001	
206	COVERED HOPPER	ALL206C18	234442	3.1038	3.1038	9734	9734	405.608	405.6083	578.001	
207	HOPPER OTG	ALL207C18	122368	1.62004	1.62004	5081	5081	211.709	211.709	578.001	
208	HOPPER OTS	ALL208C18	45446	.60167	.60167	1887	1887	78.62702	78.62702	578.001	
209	REFRIG MECH	ALL209C18	9067	.12004	.12004	376.4838	376.4838	15.68683	15.68683	578.001	
210	REFRIG NM	ALL210C18	10715	.14186	.14186	444.9335	444.9335	18.5389	18.5389	578.001	
211	FLAT TOFC	ALL211C18	151546	2.00633	2.00633	6292	6292	262.19	262.1899	578.001	
212	FLAT MULTILEVEL	ALL212C18	41520	.54969	.54969	1724	1724	71.83378	71.83378	578.001	
213	FLAT GENERAL	ALL213C18	531.5	.00703659	.00703659	22.06917	22.06917	.91955	.91955	578.001	
214	FLAT OTHER	ALL214C18	53733	.71138	.71138	2231	2231	92.96351	92.96351	578.001	
215	ALL OTHER CAR TYPES	ALL215C18	210724	2.7898	2.7898	8749	8749	364.575	364.5746	578.001	
216	TOTAL	ALL216C18	1765270	23.37061	23.37061	73298	73298	3054	3054	578.001	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	15317	.20265	.20265	650.3327	650.3327	0	27.0972	565.274
203	BOX EQUIPPED	A1L203C21	253770	3.35739	3.35739	10774	10774	0	448.9329	565.274
204	GONDOLA PLAIN	A1L204C21	397124	5.25397	5.25397	16860	16860	0	702.5345	565.274
205	GONDOLA EQUIPPED	A1L205C21	220652	2.91924	2.91924	9368	9368	0	390.3465	565.274
206	COVERED HOPPER	A1L206C21	243594	3.22276	3.22276	10342	10342	0	430.9316	565.274
207	HOPPER OTG	A1L207C21	139336	1.84343	1.84343	5915	5915	0	246.4936	565.274
208	HOPPER OTS	A1L208C21	49703	.65757	.65757	2110	2110	0	87.92731	565.274
209	REFRIG MECH	A1L209C21	8695	.11504	.11504	369.1804	369.1804	0	15.38252	565.274
210	REFRIG NM	A1L210C21	10502	.13895	.13895	445.915	445.915	0	18.57979	565.274
211	FLAT TOFC	A1L211C21	149247	1.97455	1.97455	6336	6336	0	264.0267	565.274
212	FLAT MULTILEVEL	A1L212C21	38752	.5127	.5127	1645	1645	0	68.55558	565.274
213	FLAT GENERAL	A1L213C21	560.6667	.00741765	.00741765	23.8044	23.8044	0	.99185	565.274
214	FLAT OTHER	A1L214C21	52318	.69217	.69217	2221	2221	0	92.55339	565.274
215	ALL OTHER CAR TYPES	A1L215C21	214450	2.83718	2.83718	9104	9104	0	379.3737	565.274
216	TOTAL	A1L216C21	1794024	23.73503	23.73503	76169	76169	0	3173	565.274

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	15321	.20475	.20475	659.8629	659.8629	27.49429	27.49429	557.261
203	BOX EQUIPPED	A1L203C24	259141	3.46303	3.46303	11160	11160	465.027	465.027	557.261
204	GONDOLA PLAIN	A1L204C24	388011	5.18517	5.18517	16710	16710	696.282	696.2822	557.261
205	GONDOLA EQUIPPED	A1L205C24	220272	2.9436	2.9436	9486	9486	395.276	395.2761	557.261
206	COVERED HOPPER	A1L206C24	243454	3.25339	3.25339	10485	10485	436.876	436.8764	557.261
207	HOPPER OTG	A1L207C24	146404	1.95648	1.95648	6305	6305	262.722	262.722	557.261
208	HOPPER OTS	A1L208C24	52662	.70375	.70375	2268	2268	94.50147	94.50147	557.261
209	REFRIG MECH	A1L209C24	8227	.10994	.10994	354.3294	354.3294	14.76372	14.76372	557.261
210	REFRIG NM	A1L210C24	10355	.13839	.13839	445.9992	445.9992	18.5833	18.5833	557.261
211	FLAT TOFC	A1L211C24	143176	1.91334	1.91334	6166	6166	256.929	256.9294	557.261
212	FLAT MULTILEVEL	A1L212C24	37653	.50317	.50317	1621	1621	67.56796	67.56796	557.261
213	FLAT GENERAL	A1L213C24	589.75	.0078811	.0078811	25.39922	25.39922	1.0583	1.0583	557.261
214	FLAT OTHER	A1L214C24	52098	.69622	.69622	2243	2243	93.49028	93.49028	557.261
215	ALL OTHER CAR TYPES	A1L215C24	214114	2.86131	2.86131	9221	9221	384.226	384.2265	557.261
216	TOTAL	A1L216C24	1791482	23.94042	23.94042	77155	77155	3214	3214	557.261

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	14949	.20379	.20379	639.0625	639.0625	26.6276	26.6276	561.417
203	BOX EQUIPPED	A1L203C27	259423	3.53646	3.53646	11090	11090	462.086	462.0858	561.417
204	GONDOLA PLAIN	A1L204C27	377921	5.15183	5.15183	16155	16155	673.157	673.1566	561.417
205	GONDOLA EQUIPPED	A1L205C27	212357	2.89486	2.89486	9078	9078	378.253	378.2527	561.417
206	COVERED HOPPER	A1L206C27	237155	3.2329	3.2329	10138	10138	422.422	422.4219	561.417
207	HOPPER OTG	A1L207C27	145275	1.98039	1.98039	6210	6210	258.765	258.7647	561.417
208	HOPPER OTS	A1L208C27	54173	.73849	.73849	2315	2315	96.49328	96.49328	561.417
209	REFRIG MECH	A1L209C27	7916	.10791	.10791	338.4092	338.4092	14.10038	14.10038	561.417
210	REFRIG NM	A1L210C27	10382	.14153	.14153	443.8196	443.8196	18.49248	18.49248	561.417
211	FLAT TOFC	A1L211C27	144320	1.96738	1.96738	6169	6169	257.065	257.0651	561.417
212	FLAT MULTILEVEL	A1L212C27	35468	.4835	.4835	1516	1516	63.17618	63.17618	561.417
213	FLAT GENERAL	A1L213C27	673.6	.00918252	.00918252	28.79569	28.79569	1.19982	1.19982	561.417
214	FLAT OTHER	A1L214C27	51119	.69686	.69686	2185	2185	91.0542	91.0542	561.417
215	ALL OTHER CAR TYPES	A1L215C27	214897	2.92949	2.92949	9186	9186	382.777	382.7773	561.417
216	TOTAL	A1L216C27	1766032	24.07458	24.07458	75496	75496	3145	3145	561.417

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	13.431	A1L502C5	1.8	24.1758	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	280.77	A1L503C5	2	561.5401	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1041	A1L504C5	2	2082	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	297.929	A1L505C5	2	595.8581	A1L525C1	1
306	COVERED HOPPER	A1L312C3	267.85	A1L506C5	2	535.7	A1L526C1	1
307	HOPPER OTG	A1L313C3	254.736	A1L507C5	2	509.472	A1L527C1	1
308	HOPPER OTS	A1L314C3	236.271	A1L508C5	2	472.542	A1L528C1	1
309	REFRIG MECH	A1L316C3	6.008	A1L509C5	2	12.016	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	4.898	A1L510C5	2	9.796	A1L530C1	1
311	FLAT TOFC	A1L317C3	349.94	A1L511C5	1	349.94	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	55.296	A1L512C5	2	110.592	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.521	A1L513C5	2	1.042	A1L533C1	1
314	FLAT OTHER	A1L320C3	44.827	A1L514C5	2	89.654	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	2.12	A1L515C5	2	4.24	A1L535C1	1
316	TOTAL	A1L324C3	2855	A1L516C5	1.9	5426	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.1758	A1L521C6	2	26.862	A1L522C9	4	96.7032	251.4283
303	561.54	A1L523C6	2	561.5401	A1L523C9	4	2246	5840
304	2082	A1L524C6	2	2082	A1L524C9	4	8329	21657
305	595.858	A1L525C6	2	595.8581	A1L525C9	4	2383	6196
306	535.7	A1L526C6	2	535.7	A1L526C9	4	2142	5571
307	509.472	A1L527C6	2	509.472	A1L527C9	4	2037	5298
308	472.542	A1L528C6	2	472.542	A1L528C9	4	1890	4914
309	12.016	A1L529C6	2	12.016	A1L529C9	4	48.06401	124.9664
310	9.796	A1L530C6	2	9.796	A1L530C9	4	39.184	101.8784
311	349.94	A1L531C6	2	699.88	A1L531C9	4	1399	3639
312	110.592	A1L532C6	2	110.592	A1L532C9	4	442.368	1150
313	1.042	A1L533C6	2	1.042	A1L533C9	4	4.168	10.8368
314	89.654	A1L534C6	2	89.654	A1L534C9	4	358.616	932.4016
315	4.24	A1L535C6	2	4.24	A1L535C9	4	16.96	44.096
316	5426	A1L536C6	2	5711	A1L536C9	4	21704	56431

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	12.7285	A1L502C5	1.8	22.9113	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	278.24	A1L503C5	2	556.4801	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1064	A1L504C5	2	2128	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	298.291	A1L505C5	2	596.5821	A1L525C1	1
306	COVERED HOPPER	A1L312C16	267.992	A1L506C5	2	535.984	A1L526C1	1
307	HOPPER OTG	A1L313C16	281.881	A1L507C5	2	563.762	A1L527C1	1
308	HOPPER OTS	A1L314C16	219.9945	A1L508C5	2	439.989	A1L528C1	1
309	REFRIG MECH	A1L316C16	6.132	A1L509C5	2	12.264	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	4.961	A1L510C5	2	9.922	A1L530C1	1
311	FLAT TOFC	A1L317C16	337.5905	A1L511C5	1	337.5905	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	52.69	A1L512C5	2	105.38	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.485	A1L513C5	2	.97	A1L533C1	1
314	FLAT OTHER	A1L320C16	33.3335	A1L514C5	2	66.667	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	1.5085	A1L515C5	2	3.017	A1L535C1	1
316	TOTAL	A1L324C16	2860	A1L516C5	1.9	5434	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	22.9113	A1L522C6	2	25.457	A1L522C9	4	91.64521	238.2775
303	556.48	A1L523C6	2	556.4801	A1L523C9	4	2225	5787
304	2128	A1L524C6	2	2128	A1L524C9	4	8515	22141
305	596.582	A1L525C6	2	596.5821	A1L525C9	4	2386	6204
306	535.984	A1L526C6	2	535.984	A1L526C9	4	2143	5574
307	563.762	A1L527C6	2	563.762	A1L527C9	4	2255	5863
308	439.989	A1L528C6	2	439.989	A1L528C9	4	1759	4575
309	12.264	A1L529C6	2	12.264	A1L529C9	4	49.056	127.5456
310	9.922	A1L530C6	2	9.922	A1L530C9	4	39.688	103.1888
311	337.591	A1L531C6	2	675.1811	A1L531C9	4	1350	3510
312	105.38	A1L532C6	2	105.38	A1L532C9	4	421.52	1095
313	.97	A1L533C6	2	.97	A1L533C9	4	3.88	10.088
314	66.667	A1L534C6	2	66.667	A1L534C9	4	266.668	693.3368
315	3.017	A1L535C6	2	3.017	A1L535C9	4	12.068	31.3768
316	5434	A1L536C6	2	5720	A1L536C9	4	21738	56519

M O S T C U R R E N T T H R E E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (22)	EMPTY-LOADED CARS O & T C21*C22 (23)	SOURCE	CAR DAYS PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	13.08367	A1L502C5	1.8	23.5506	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	266.5294	A1L503C5	2	533.0587	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	922.5294	A1L504C5	2	1845	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	338.497	A1L505C5	2	676.994	A1L525C1	1
306	COVERED HOPPER	A1L312C17	272.0797	A1L506C5	2	544.1594	A1L526C1	1
307	HOPPER OTG	A1L313C17	448.649	A1L507C5	2	897.298	A1L527C1	1
308	HOPPER OTS	A1L314C17	223.529	A1L508C5	2	447.058	A1L528C1	1
309	REFRIG MECH	A1L316C17	5.866	A1L509C5	2	11.732	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	5.27867	A1L510C5	2	10.55733	A1L530C1	1
311	FLAT TOFC	A1L317C17	517.1007	A1L511C5	1	517.1007	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	53.24467	A1L512C5	2	106.4893	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.44733	A1L513C5	2	.89467	A1L533C1	1
314	FLAT OTHER	A1L320C17	35.614	A1L514C5	2	71.228	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	2.60467	A1L515C5	2	5.20933	A1L535C1	1
316	TOTAL	A1L324C17	3105	A1L516C5	1.9	5899	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C23*C28 (28)	TOTAL O & T SWITCH MILES UNWEIGHTED (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.5506	A1L522C6	2	26.16733	A1L522C9	4	94.20241	244.9263
303	533.059	A1L523C6	2	533.0587	A1L523C9	4	2132	5543
304	1845	A1L524C6	2	1845	A1L524C9	4	7380	19188
305	676.994	A1L525C6	2	676.994	A1L525C9	4	2707	7040
306	544.159	A1L526C6	2	544.1594	A1L526C9	4	2176	5659
307	897.298	A1L527C6	2	897.298	A1L527C9	4	3589	9331
308	447.058	A1L528C6	2	447.058	A1L528C9	4	1788	4649
309	11.732	A1L529C6	2	11.732	A1L529C9	4	46.928	122.0128
310	10.55733	A1L530C6	2	10.55733	A1L530C9	4	42.22933	109.7963
311	517.101	A1L531C6	2	1034	A1L531C9	4	2068	5377
312	106.489	A1L532C6	2	106.4893	A1L532C9	4	425.9574	1107
313	.89467	A1L533C6	2	.89467	A1L533C9	4	3.57867	9.30453
314	71.228	A1L534C6	2	71.228	A1L534C9	4	284.912	740.7711
315	5.20933	A1L535C6	2	5.20933	A1L535C9	4	20.83733	54.17707
316	5899	A1L536C6	2	6210	A1L536C9	4	23598	61355

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	13.352	A1L502C5	1.8	24.0336	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	265.6175	A1L503C5	2	531.2351	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	853.1791	A1L504C5	2	1706	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	362.5755	A1L505C5	2	725.151	A1L525C1	1
306	COVERED HOPPER	A1L312C18	275.4375	A1L506C5	2	550.875	A1L526C1	1
307	HOPPER OTG	A1L313C18	515.3035	A1L507C5	2	1030	A1L527C1	1
308	HOPPER OTS	A1L314C18	228.252	A1L508C5	2	456.504	A1L528C1	1
309	REFER MECH	A1L316C18	5.58075	A1L509C5	2	11.1615	A1L529C1	1
310	REFER NON MECH	A1L315C18	5.587	A1L510C5	2	11.174	A1L530C1	1
311	FLAT TOFC	A1L317C18	587.293	A1L511C5	1	587.293	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	53.38726	A1L512C5	2	106.7745	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.4385	A1L513C5	2	.877	A1L533C1	1
314	FLAT OTHER	A1L320C18	38.6915	A1L514C5	2	77.383	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	2.93825	A1L515C5	2	5.8765	A1L535C1	1
316	TOTAL	A1L324C18	3207	A1L516C5	1.9	6094	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.0336	A1L521C6	2	26.704	A1L522C9	4	96.1344	249.9494
303	531.235	A1L523C6	2	531.2351	A1L523C9	4	2124	5524
304	1706	A1L524C6	2	1706	A1L524C9	4	6825	17746
305	725.151	A1L525C6	2	725.151	A1L525C9	4	2900	7541
306	550.875	A1L526C6	2	550.875	A1L526C9	4	2203	5729
307	1030	A1L527C6	2	1030	A1L527C9	4	4122	10718
308	456.504	A1L528C6	2	456.504	A1L528C9	4	1826	4747
309	11.1615	A1L529C6	2	11.1615	A1L529C9	4	44.646	116.0796
310	11.174	A1L530C6	2	11.174	A1L530C9	4	44.696	116.2096
311	587.293	A1L531C6	2	1174	A1L531C9	4	2349	6107
312	106.775	A1L532C6	2	106.7745	A1L532C9	4	427.098	1110
313	.877	A1L533C6	2	.877	A1L533C9	4	3.508	9.1208
314	77.383	A1L534C6	2	77.383	A1L534C9	4	309.532	804.7832
315	5.8765	A1L535C6	2	5.8765	A1L535C9	4	23.506	61.1156
316	6094	A1L536C6	2	6415	A1L536C9	4	24378	63382

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.3116	A1L502C5	1.8	23.96088	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	263.4414	A1L503C5	2	526.8828	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	811.8536	A1L504C5	2	1623	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	348.773	A1L505C5	2	697.546	A1L525C1	1
306	COVERED HOPPER	A1L312C19	269.6826	A1L506C5	2	539.3652	A1L526C1	1
307	HOPPER OTG	A1L313C19	531.1392	A1L507C5	2	1062	A1L527C1	1
308	HOPPER OTS	A1L314C19	226.941	A1L508C5	2	453.882	A1L528C1	1
309	REFRIG MECH	A1L316C19	5.4524	A1L509C5	2	10.9048	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	5.808	A1L510C5	2	11.616	A1L530C1	1
311	FLAT TOFC	A1L317C19	610.6166	A1L511C5	1	610.6166	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	52.2356	A1L512C5	2	104.4712	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.466	A1L513C5	2	.932	A1L533C1	1
314	FLAT OTHER	A1L320C19	39.9152	A1L514C5	2	79.8304	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	3.32	A1L515C5	2	6.64	A1L535C1	1
316	TOTAL	A1L324C19	3182	A1L516C5	1.9	6047	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	23.96088	A1L522C6	2	26.6232	A1L522C9	4	95.84352
303	526.883	A1L523C6	2	526.8828	A1L523C9	4	2107
304	1623	A1L524C6	2	1623	A1L524C9	4	6494
305	697.546	A1L525C6	2	697.546	A1L525C9	4	2790
306	539.365	A1L526C6	2	539.3652	A1L526C9	4	2157
307	1062	A1L527C6	2	1062	A1L527C9	4	4249
308	453.882	A1L528C6	2	453.882	A1L528C9	4	1815
309	10.9048	A1L529C6	2	10.9048	A1L529C9	4	43.6192
310	11.616	A1L530C6	2	11.616	A1L530C9	4	46.464
311	610.617	A1L531C6	2	1221	A1L531C9	4	2442
312	104.471	A1L532C6	2	104.4712	A1L532C9	4	417.8848
313	.932	A1L533C6	2	.932	A1L533C9	4	3.728
314	79.8304	A1L534C6	2	79.8304	A1L534C9	4	319.3216
315	6.64	A1L535C6	2	6.64	A1L535C9	4	26.56
316	6047	A1L536C6	2	6365	A1L536C9	4	24190

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
CAR TYPE		CARS		INTERCHANGE		INTERCHANGED		LINEHAUL	
LINE	IDENTIFICATION	SOURCE	O & T	SOURCE	TO O & T	C1 *C2	SOURCE	RATIO	
			(1)		(2)	(3)		(4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.25706	0	B3L801C3		0
402	BOX 50 FOOT	A1L304C3	13.431	A1L542C9	.74677	10.02984	B3L802C3		2.10107
403	BOX EQUIPPED	A1L305C3	280.77	A1L543C9	.72596	203.8273	B3L803C3		2.07236
404	GONDOLA PLAIN	A1L308C3	1041	A1L544C9	.07833	81.55714	B3L804C3		1.94091
405	GONDOLA EQUIPPED	A1L309C3	297.929	A1L545C9	.3733	111.2169	B3L805C3		1.95585
406	COVERED HOPPER	A1L312C3	267.85	A1L546C9	.43668	116.9645	B3L806C3		2.06779
407	HOPPER OTG	A1L313C3	254.736	A1L547C9	.14683	37.40291	B3L807C3		2.09541
408	HOPPER OTS	A1L314C3	236.271	A1L548C9	.22931	54.17835	B3L808C3		2.10199
409	REFER MECH	A1L316C3	6.008	A1L549C9	1.03931	6.24416	B3L809C3		1.98727
410	REFER NON MECH	A1L315C3	4.898	A1L550C9	.51717	2.5331	B3L810C3		1.86937
411	FLAT TOFC	A1L317C3	349.94	A1L551C9	.15394	53.8715	B3L811C3		1.12462
412	FLAT MULTILEVEL	A1L318C3	55.296	A1L552C9	.09579	5.29668	B3L812C3		1.68424
413	FLAT GENERAL	A1L319C3	.521	A1L553C9	.25706	.13393	B3L813C3		2.50543
414	FLAT OTHER	A1L320C3	44.827	A1L554C9	.71034	31.84232	B3L814C3		2.09063
415	ALL OTHER CAR TYPES	A1L323C3	2.12	A1L555C9	.6042	1.28091	B3L815C3		1.00251
416	TOTAL	A1L324C3	2855	A1L556C9	.25706	734.1164	B3L816C3		1.69035

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		21.07336	A1L522C2	.5	10.53668	A1L522C10	2.75	57.95175		150.6746
403		422.4027	A1L523C2	.5	211.2014	A1L523C10	2.75	1161		3020
404		158.2949	A1L524C2	.5	79.14746	A1L524C10	2.75	435.3111		1131
405		217.5235	A1L525C2	.5	108.7617	A1L525C10	2.75	598.1895		1555
406		241.8576	A1L526C2	.5	120.9288	A1L526C10	2.75	665.1085		1729
407		78.37448	A1L527C2	.5	39.18724	A1L527C10	2.75	215.5298		560.3775
408		113.8824	A1L528C2	.5	56.9412	A1L528C10	2.75	313.1766		814.2592
409		12.40885	A1L529C2	.5	6.20443	A1L529C10	2.75	34.12434		88.72328
410		4.73531	A1L530C2	.5	2.36766	A1L530C10	2.75	13.02211		33.85749
411		60.58483	A1L531C2	.5	30.29241	A1L531C10	2.75	166.6083		433.1815
412		8.9209	A1L532C2	.5	4.46045	A1L532C10	2.75	24.53247		63.78441
413		.33555	A1L533C2	.5	.16777	A1L533C10	2.75	.92275		2.39916
414		66.57034	A1L534C2	.5	33.28517	A1L534C10	2.75	183.0684		475.9779
415		1.28412	A1L535C2	.5	.64206	A1L535C10	2.75	3.53133		9.18147
416		1240	A1L536C2	.5	620.458	A1L536C10	2.75	3412		8872

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.25248	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	12.7285	A1L542C54	.71401	9.08833	B3L802C9	2.11516
403	BOX EQUIPPED	A1L305C16	278.24	A1L543C54	.7207	200.5283	B3L803C9	2.0734
404	GONDOLA PLAIN	A1L308C16	1064	A1L544C54	.06981	74.31568	B3L804C9	1.91709
405	GONDOLA EQUIPPED	A1L309C16	298.291	A1L545C54	.37996	113.3379	B3L805C9	1.97576
406	COVERED HOPPER	A1L312C16	267.992	A1L546C54	.42713	114.4673	B3L806C9	2.0771
407	HOPPER OTG	A1L313C16	281.881	A1L547C54	.13855	39.05352	B3L807C9	2.0711
408	HOPPER OTS	A1L314C16	219.9945	A1L548C54	.23016	50.63397	B3L808C9	2.1379
409	REFER MECH	A1L316C16	6.132	A1L549C54	1.04881	6.43128	B3L809C9	1.9771
410	REFER NON MECH	A1L315C16	4.961	A1L550C54	.53393	2.64883	B3L810C9	1.87236
411	FLAT TOFC	A1L317C16	337.5905	A1L551C54	.15341	51.78966	B3L811C9	1.1212
412	FLAT MULTILEVEL	A1L318C16	52.69	A1L552C54	.11272	5.93933	B3L812C9	1.68767
413	FLAT GENERAL	A1L319C16	.485	A1L553C54	.25248	.12245	B3L813C9	3.08116
414	FLAT OTHER	A1L320C16	33.3335	A1L554C54	.70877	23.62594	B3L814C9	2.10565
415	ALL OTHER CAR TYPES	A1L323C16	1.5085	A1L555C54	.57451	.86665	B3L815C9	1.00223
416	TOTAL	A1L324C16	2860	A1L556C54	.25248	722.1594	B3L816C9	1.68602

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	19.22326	A1L522C2	.5	9.61163	A1L522C10	2.75	52.86397	137.4463
403	415.775	A1L523C2	.5	207.8875	A1L523C10	2.75	1143	2972
404	142.4701	A1L524C2	.5	71.23503	A1L524C10	2.75	391.7927	1018
405	223.9287	A1L525C2	.5	111.9644	A1L525C10	2.75	615.8039	1601
406	237.7597	A1L526C2	.5	118.8799	A1L526C10	2.75	653.8392	1699
407	80.88385	A1L527C2	.5	40.44193	A1L527C10	2.75	222.4306	578.3195
408	108.2506	A1L528C2	.5	54.12528	A1L528C10	2.75	297.6891	773.9915
409	12.7153	A1L529C2	.5	6.35765	A1L529C10	2.75	34.96708	90.91442
410	4.95955	A1L530C2	.5	2.47978	A1L530C10	2.75	13.63876	35.46078
411	58.06662	A1L531C2	.5	29.03331	A1L531C10	2.75	159.6832	415.1763
412	10.02362	A1L532C2	.5	5.01181	A1L532C10	2.75	27.56496	71.6689
413	.37729	A1L533C2	.5	.18865	A1L533C10	2.75	1.03755	2.69763
414	49.74793	A1L534C2	.5	24.87397	A1L534C10	2.75	136.8068	355.6977
415	.86858	A1L535C2	.5	.43429	A1L535C10	2.75	2.3886	6.21035
416	1217	A1L536C2	.5	608.789	A1L536C10	2.75	3348	8705

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.22673	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	13.08367	A1L542C63	.66332	8.67869	B3L802C15	2.08598
403	BOX EQUIPPED	A1L305C17	266.5294	A1L543C63	.70205	187.1179	B3L803C15	2.06524
404	GONDOLA PLAIN	A1L308C17	922.5294	A1L544C63	.06987	64.45698	B3L804C15	1.90504
405	GONDOLA EQUIPPED	A1L309C17	338.497	A1L545C63	.36841	124.7052	B3L805C15	1.94791
406	COVERED HOPPER	A1L312C17	272.0797	A1L546C63	.3851	104.7786	B3L806C15	2.0827
407	HOPPER OTG	A1L313C17	448.649	A1L547C63	.11073	49.67997	B3L807C15	2.04511
408	HOPPER OTS	A1L314C17	223.529	A1L548C63	.20535	45.9017	B3L808C15	2.11421
409	REFER MECH	A1L316C17	5.866	A1L549C63	1.05379	6.18152	B3L809C15	1.96801
410	REFER NON MECH	A1L315C17	5.27867	A1L550C63	.51685	2.72826	B3L810C15	1.86902
411	FLAT TOFC	A1L317C17	517.1007	A1L551C63	.1359	70.272	B3L811C15	1.1176
412	FLAT MULTILEVEL	A1L318C17	53.24467	A1L552C63	.10763	5.73067	B3L812C15	1.68319
413	FLAT GENERAL	A1L319C17	.44733	A1L553C63	.22673	.10142	B3L813C15	3.49688
414	FLAT OTHER	A1L320C17	35.614	A1L554C63	.68489	24.39164	B3L814C15	2.11808
415	ALL OTHER CAR TYPES	A1L323C17	2.60467	A1L555C63	.51873	1.35112	B3L815C15	1.00637
416	TOTAL	A1L324C17	3105	A1L556C63	.22673	704.0031	B3L816C15	1.68435

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.10355	A1L522C2	.5	9.05177	A1L522C10	2.75	49.78476	129.4404
403	386.4436	A1L523C2	.5	193.2218	A1L523C10	2.75	1062	2763
404	122.7934	A1L524C2	.5	61.39671	A1L524C10	2.75	337.6819	877.973
405	242.9145	A1L525C2	.5	121.4572	A1L525C10	2.75	668.0147	1736
406	218.2227	A1L526C2	.5	109.1114	A1L526C10	2.75	600.1125	1560
407	101.6012	A1L527C2	.5	50.80059	A1L527C10	2.75	279.4033	726.4485
408	97.04591	A1L528C2	.5	48.52296	A1L528C10	2.75	266.8763	693.8783
409	12.1653	A1L529C2	.5	6.08265	A1L529C10	2.75	33.45457	86.98189
410	5.09919	A1L530C2	.5	2.54959	A1L530C10	2.75	14.02277	36.45919
411	78.53601	A1L531C2	.5	39.268	A1L531C10	2.75	215.974	561.5324
412	9.64581	A1L532C2	.5	4.8229	A1L532C10	2.75	26.52597	68.96753
413	.35466	A1L533C2	.5	.17733	A1L533C10	2.75	.97533	2.53585
414	51.66345	A1L534C2	.5	25.83173	A1L534C10	2.75	142.0745	369.3937
415	1.35973	A1L535C2	.5	.67986	A1L535C10	2.75	3.73924	9.72204
416	1185	A1L536C2	.5	592.8939	A1L536C10	2.75	3260	8478

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.2153	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	13.352	A1L542C72	.64796	8.65151	B3L802C21	2.06691
403	BOX EQUIPPED	A1L305C18	265.6175	A1L543C72	.68878	182.9516	B3L803C21	2.05108
404	GONDOLA PLAIN	A1L308C18	853.1791	A1L544C72	.07252	61.87535	B3L804C21	1.89599
405	GONDOLA EQUIPPED	A1L309C18	362.5755	A1L545C72	.34873	126.4408	B3L805C21	1.95298
406	COVERED HOPPER	A1L312C18	275.4375	A1L546C72	.36315	100.0255	B3L806C21	2.08201
407	HOPPER OTG	A1L313C18	515.3035	A1L547C72	.09913	51.0796	B3L807C21	2.02671
408	HOPPER OTS	A1L314C18	228.252	A1L548C72	.19065	43.51726	B3L808C21	2.09381
409	REFER MECH	A1L316C18	5.58075	A1L549C72	1.05458	5.88533	B3L809C21	1.96272
410	REFER NON MECH	A1L315C18	5.587	A1L550C72	.61364	3.42842	B3L810C21	1.86171
411	FLAT TOFC	A1L317C18	587.293	A1L551C72	.12772	75.00957	B3L811C21	1.11085
412	FLAT MULTILEVEL	A1L318C18	53.38726	A1L552C72	.11357	6.06332	B3L812C21	1.68434
413	FLAT GENERAL	A1L319C18	.4385	A1L553C72	.10886	.04774	B3L813C21	3.76837
414	FLAT OTHER	A1L320C18	38.6915	A1L554C72	.67564	26.14148	B3L814C21	2.11214
415	ALL OTHER CAR TYPES	A1L323C18	2.93825	A1L555C72	.49085	1.44225	B3L815C21	1.0056
416	TOTAL	A1L324C18	3207	A1L556C72	.2153	690.5978	B3L816C21	1.68332

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.8819	A1L522C2	.5	8.94095	A1L522C10	2.75	49.17522	127.8556
403	375.2489	A1L523C2	.5	187.6245	A1L523C10	2.75	1031	2683
404	117.3152	A1L524C2	.5	58.65759	A1L524C10	2.75	322.6167	838.8035
405	246.9367	A1L525C2	.5	123.4683	A1L525C10	2.75	679.0759	1765
406	208.2538	A1L526C2	.5	104.1269	A1L526C10	2.75	572.6978	1489
407	103.5234	A1L527C2	.5	51.76169	A1L527C10	2.75	284.6893	740.1921
408	91.11698	A1L528C2	.5	45.55849	A1L528C10	2.75	250.5717	651.4864
409	11.55128	A1L529C2	.5	5.77564	A1L529C10	2.75	31.76601	82.59162
410	6.38271	A1L530C2	.5	3.19136	A1L530C10	2.75	17.55246	45.6364
411	83.32462	A1L531C2	.5	41.66231	A1L531C10	2.75	229.1427	595.771
412	10.2127	A1L532C2	.5	5.10635	A1L532C10	2.75	28.08491	73.02077
413	.17988	A1L533C2	.5	.08994	A1L533C10	2.75	.49468	1.28618
414	55.2144	A1L534C2	.5	27.6072	A1L534C10	2.75	151.8396	394.7829
415	1.45033	A1L535C2	.5	.72516	A1L535C10	2.75	3.9884	10.36985
416	1162	A1L536C2	.5	581.2485	A1L536C10	2.75	3196	8311

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.20881	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	13.3116	A1L542C81	.63696	8.47901	B3L802C27	2.07001
403	BOX EQUIPPED	A1L305C19	263.4414	A1L543C81	.67968	179.056	B3L803C27	2.05284
404	GONDOLA PLAIN	A1L308C19	811.8536	A1L544C81	.06767	54.93548	B3L804C27	1.8963
405	GONDOLA EQUIPPED	A1L309C19	348.773	A1L545C81	.34474	120.2357	B3L805C27	1.99805
406	COVERED HOPPER	A1L312C19	269.6826	A1L546C81	.35022	94.44807	B3L806C27	2.08107
407	HOPPER OTG	A1L313C19	531.1392	A1L547C81	.09706	51.55071	B3L807C27	2.02858
408	HOPPER OTS	A1L314C19	226.941	A1L548C81	.18026	40.90826	B3L808C27	2.08682
409	REFER MECH	A1L316C19	5.4524	A1L549C81	1.05076	5.72918	B3L809C27	1.95975
410	REFER NON MECH	A1L315C19	5.808	A1L550C81	.71304	4.14135	B3L810C27	1.85957
411	FLAT TOFC	A1L317C19	610.6166	A1L551C81	.12238	74.72859	B3L811C27	1.11562
412	FLAT MULTILEVEL	A1L318C19	52.2356	A1L552C81	.11147	5.82249	B3L812C27	1.66744
413	FLAT GENERAL	A1L319C19	.466	A1L553C81	.11524	.0537	B3L813C27	3.40546
414	FLAT OTHER	A1L320C19	39.9152	A1L554C81	.67875	27.09264	B3L814C27	2.11414
415	ALL OTHER CAR TYPES	A1L323C19	3.32	A1L555C81	.47989	1.59324	B3L815C27	1.00529
416	TOTAL	A1L324C19	3182	A1L556C81	.20881	664.6358	B3L816C27	1.68337

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	17.55164	A1L522C2	.5	8.77582	A1L522C10	2.75	48.267		125.4942	
403	367.5732	A1L523C2	.5	183.7866	A1L523C10	2.75	1010		2628	
404	104.1742	A1L524C2	.5	52.0871	A1L524C10	2.75	286.4791		744.8455	
405	240.2365	A1L525C2	.5	120.1183	A1L525C10	2.75	660.6504		1717	
406	196.553	A1L526C2	.5	98.27652	A1L526C10	2.75	540.5209		1405	
407	104.5746	A1L527C2	.5	52.28732	A1L527C10	2.75	287.5802		747.7086	
408	85.36817	A1L528C2	.5	42.68408	A1L528C10	2.75	234.7625		610.3823	
409	11.22774	A1L529C2	.5	5.61387	A1L529C10	2.75	30.87628		80.27832	
410	7.70114	A1L530C2	.5	3.85057	A1L530C10	2.75	21.17814		55.06317	
411	83.36868	A1L531C2	.5	41.68434	A1L531C10	2.75	229.2639		596.086	
412	9.70867	A1L532C2	.5	4.85433	A1L532C10	2.75	26.69884		69.41699	
413	.18288	A1L533C2	.5	.09144	A1L533C10	2.75	.50293		1.30761	
414	57.27753	A1L534C2	.5	28.63877	A1L534C10	2.75	157.5132		409.5343	
415	1.60167	A1L535C2	.5	.80083	A1L535C10	2.75	4.40458		11.45192	
416	1118	A1L536C2	.5	559.4141	A1L536C10	2.75	3076		7999	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	13.431	AlL502C11	.03266	.43864	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	280.77	AlL503C11	.03266	9.16967	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1041	AlL504C11	.03266	34.00583	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	297.929	AlL505C11	.03266	9.73006	AlL505C5	2
506	COVERED HOPPER	AlL312C3	267.85	AlL506C11	.03266	8.74771	AlL506C5	2
507	HOPPER OTG	AlL313C3	254.736	AlL507C11	.03266	8.31942	AlL507C5	2
508	HOPPER OTS	AlL314C3	236.271	AlL508C11	.03266	7.71638	AlL508C5	2
509	REFER MECH	AlL316C3	6.008	AlL509C11	.03266	.19622	AlL509C5	2
510	REFER NON MECH	AlL315C3	4.898	AlL510C11	.03266	.15996	AlL510C5	2
511	FLAT TOFC	AlL317C3	349.94	AlL511C11	.03266	11.42869	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	55.296	AlL512C11	.03266	1.80591	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.521	AlL513C11	.03266	.01702	AlL513C5	2
514	FLAT OTHER	AlL320C3	44.827	AlL514C11	.03266	1.46401	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	2.12	AlL515C11	.03266	.06924	AlL515C5	2
516	TOTAL	AlL324C3	2855	AlL516C11	.03266	93.26876	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.78956	AlL522C3	2	1.57911	AlL522C7	4	1.75457	AlL522C11	6	4.73734	12.3171
503	18.33934	AlL523C3	2	36.67867	AlL523C7	4	36.67867	AlL523C11	6	110.036	286.0936
504	68.01165	AlL524C3	2	136.0233	AlL524C7	4	136.0233	AlL524C11	6	408.0699	1060
505	19.46013	AlL525C3	2	38.92026	AlL525C7	4	38.92026	AlL525C11	6	116.7608	303.578
506	17.49543	AlL526C3	2	34.99086	AlL526C7	4	34.99086	AlL526C11	6	104.9726	272.9287
507	16.63885	AlL527C3	2	33.2777	AlL527C7	4	33.2777	AlL527C11	6	99.83309	259.566
508	15.43275	AlL528C3	2	30.8655	AlL528C7	4	30.8655	AlL528C11	6	92.5965	240.7509
509	.39243	AlL529C3	2	.78486	AlL529C7	4	.78486	AlL529C11	6	2.35458	6.12192
510	.31993	AlL530C3	2	.63986	AlL530C7	4	.63986	AlL530C11	6	1.91957	4.99087
511	11.42869	AlL531C3	2	22.85738	AlL531C7	4	45.71477	AlL531C11	6	68.57215	178.2876
512	3.61182	AlL532C3	2	7.22365	AlL532C7	4	7.22365	AlL532C11	6	21.67095	56.34447
513	.03403	AlL533C3	2	.06806	AlL533C7	4	.06806	AlL533C11	6	.20418	.53088
514	2.92801	AlL534C3	2	5.85602	AlL534C7	4	5.85602	AlL534C11	6	17.56806	45.67696
515	.13847	AlL535C3	2	.27695	AlL535C7	4	.27695	AlL535C11	6	.83085	2.1602
516	177.2106	AlL536C3	2	354.4213	AlL536C7	4	373.075	AlL536C11	6	1063	2764

M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C16	12.7285	AlL502C11	.03266	.4157	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C16	278.24	AlL503C11	.03266	9.08704	AlL503C5		2
504	GONDOLA PLAIN		AlL308C16	1064	AlL504C11	.03266	34.76484	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C16	298.291	AlL505C11	.03266	9.74189	AlL505C5		2
506	COVERED HOPPER		AlL312C16	267.992	AlL506C11	.03266	8.75235	AlL506C5		2
507	HOPPER OTG		AlL313C16	281.881	AlL507C11	.03266	9.20595	AlL507C5		2
508	HOPPER OTS		AlL314C16	219.9945	AlL508C11	.03266	7.1848	AlL508C5		2
509	REFER MECH		AlL316C16	6.132	AlL509C11	.03266	.20027	AlL509C5		2
510	REFER NON MECH		AlL315C16	4.961	AlL510C11	.03266	.16202	AlL510C5		2
511	FLAT TOFC		AlL317C16	337.5905	AlL511C11	.03266	11.02537	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C16	52.69	AlL512C11	.03266	1.7208	AlL512C5		2
513	FLAT GENERAL		AlL319C16	.485	AlL513C11	.03266	.01584	AlL513C5		2
514	FLAT OTHER		AlL320C16	33.3335	AlL514C11	.03266	1.08864	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C16	1.5085	AlL515C11	.03266	.04927	AlL515C5		2
516	TOTAL		AlL324C16	2860	AlL516C11	.03266	93.41478	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.74826	AlL522C3	2	1.49652	AlL522C7	4	1.6628	AlL522C11	6	4.48956	11.67286
503	18.17408	AlL523C3	2	36.34816	AlL523C7	4	36.34816	AlL523C11	6	109.0445	283.5157
504	69.52968	AlL524C3	2	139.0594	AlL524C7	4	139.0594	AlL524C11	6	417.1781	1084
505	19.48377	AlL525C3	2	38.96755	AlL525C7	4	38.96755	AlL525C11	6	116.9027	303.9469
506	17.5047	AlL526C3	2	35.00941	AlL526C7	4	35.00941	AlL526C11	6	105.0282	273.0734
507	18.41191	AlL527C3	2	36.82381	AlL527C7	4	36.82381	AlL527C11	6	110.4714	287.2257
508	14.3696	AlL528C3	2	28.73921	AlL528C7	4	28.73921	AlL528C11	6	86.21762	224.1658
509	.40053	AlL529C3	2	.80106	AlL529C7	4	.80106	AlL529C11	6	2.40318	6.24827
510	.32404	AlL530C3	2	.64809	AlL530C7	4	.64809	AlL530C11	6	1.94426	5.05506
511	11.02537	AlL531C3	2	22.05074	AlL531C7	4	44.10148	AlL531C11	6	66.15222	171.9958
512	3.44161	AlL532C3	2	6.88321	AlL532C7	4	6.88321	AlL532C11	6	20.64964	53.68905
513	.03168	AlL533C3	2	.06336	AlL533C7	4	.06336	AlL533C11	6	.19008	.4942
514	2.17728	AlL534C3	2	4.35456	AlL534C7	4	4.35456	AlL534C11	6	13.06367	33.96553
515	.09853	AlL535C3	2	.19706	AlL535C7	4	.19706	AlL535C11	6	.59119	1.5371
516	177.4881	AlL536C3	2	354.9761	AlL536C7	4	373.6591	AlL536C11	6	1064	2768

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	13.08367	AlL502C11	.03266	.4273	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	266.5294	AlL503C11	.03266	8.70458	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	922.5294	AlL504C11	.03266	30.12889	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	338.497	AlL505C11	.03266	11.05498	AlL505C5	2
506	COVERED HOPPER	AlL312C17	272.0797	AlL506C11	.03266	8.88585	AlL506C5	2
507	HOPPER OTG	AlL313C17	448.649	AlL507C11	.03266	14.65243	AlL507C5	2
508	HOPPER OTS	AlL314C17	223.529	AlL508C11	.03266	7.30023	AlL508C5	2
509	REFER MECH	AlL316C17	5.866	AlL509C11	.03266	.19158	AlL509C5	2
510	REFER NON MECH	AlL315C17	5.27867	AlL510C11	.03266	.1724	AlL510C5	2
511	FLAT TOFC	AlL317C17	517.1007	AlL511C11	.03266	16.88799	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	53.24467	AlL512C11	.03266	1.73892	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.44733	AlL513C11	.03266	.01461	AlL513C5	2
514	FLAT OTHER	AlL320C17	35.614	AlL514C11	.03266	1.16312	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	2.60467	AlL515C11	.03266	.08507	AlL515C5	2
516	TOTAL	AlL324C17	3105	AlL516C11	.03266	101.4079	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.76914	AlL522C3	2	1.53828	AlL522C7	4	1.7092	AlL522C11	6	4.61483	11.99857
503	17.40917	AlL523C3	2	34.81833	AlL523C7	4	34.81833	AlL523C11	6	104.455	271.583
504	60.25778	AlL524C3	2	120.5156	AlL524C7	4	120.5156	AlL524C11	6	361.5466	940.0212
505	22.10995	AlL525C3	2	44.2199	AlL525C7	4	44.2199	AlL525C11	6	132.6597	344.9152
506	17.7717	AlL526C3	2	35.5434	AlL526C7	4	35.5434	AlL526C11	6	106.6302	277.2385
507	29.30486	AlL527C3	2	58.60971	AlL527C7	4	58.60971	AlL527C11	6	175.8291	457.1558
508	14.60047	AlL528C3	2	29.20094	AlL528C7	4	29.20094	AlL528C11	6	87.60281	227.7673
509	.38316	AlL529C3	2	.76631	AlL529C7	4	.76631	AlL529C11	6	2.29893	5.97722
510	.34479	AlL530C3	2	.68958	AlL530C7	4	.68958	AlL530C11	6	2.06875	5.37875
511	16.88799	AlL531C3	2	33.77598	AlL531C7	4	67.55197	AlL531C11	6	101.3279	263.4526
512	3.47784	AlL532C3	2	6.95567	AlL532C7	4	6.95567	AlL532C11	6	20.86701	54.25423
513	.02922	AlL533C3	2	.05844	AlL533C7	4	.05844	AlL533C11	6	.17531	.45582
514	2.32624	AlL534C3	2	4.65247	AlL534C7	4	4.65247	AlL534C11	6	13.95741	36.28927
515	.17013	AlL535C3	2	.34026	AlL535C7	4	.34026	AlL535C11	6	1.02079	2.65405
516	192.6751	AlL536C3	2	385.3501	AlL536C7	4	405.6317	AlL536C11	6	1156	3005

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	13.352	A1L502C11	.03266	.43606	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	265.6175	A1L503C11	.03266	8.6748	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	853.1791	A1L504C11	.03266	27.86398	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	362.5755	A1L505C11	.03266	11.84135	A1L505C5	2
506	COVERED HOPPER	A1L312C18	275.4375	A1L506C11	.03266	8.99551	A1L506C5	2
507	HOPPER OTG	A1L313C18	515.3035	A1L507C11	.03266	16.8293	A1L507C5	2
508	HOPPER OTS	A1L314C18	228.252	A1L508C11	.03266	7.45448	A1L508C5	2
509	REFER MECH	A1L316C18	5.58075	A1L509C11	.03266	.18226	A1L509C5	2
510	REFER NON MECH	A1L315C18	5.587	A1L510C11	.03266	.18247	A1L510C5	2
511	FLAT TOFC	A1L317C18	587.293	A1L511C11	.03266	19.1804	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	53.38726	A1L512C11	.03266	1.74357	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.4385	A1L513C11	.03266	.01432	A1L513C5	2
514	FLAT OTHER	A1L320C18	38.6915	A1L514C11	.03266	1.26363	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	2.93825	A1L515C11	.03266	.09596	A1L515C5	2
516	TOTAL	A1L324C18	3207	A1L516C11	.03266	104.7581	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.78491	A1L522C3	2	1.56983	A1L522C7	4	1.74425	A1L522C11	6	4.70948	12.24465
503	17.34961	A1L523C3	2	34.69921	A1L523C7	4	34.69921	A1L523C11	6	104.0976	270.6539
504	55.72795	A1L524C3	2	111.4559	A1L524C7	4	111.4559	A1L524C11	6	334.3677	869.3561
505	23.68271	A1L525C3	2	47.36542	A1L525C7	4	47.36542	A1L525C11	6	142.0962	369.4502
506	17.99103	A1L526C3	2	35.98206	A1L526C7	4	35.98206	A1L526C11	6	107.9462	280.66
507	33.65859	A1L527C3	2	67.31719	A1L527C7	4	67.31719	A1L527C11	6	201.9516	525.0741
508	14.90897	A1L528C3	2	29.81793	A1L528C7	4	29.81793	A1L528C11	6	89.45379	232.5799
509	.36452	A1L529C3	2	.72905	A1L529C7	4	.72905	A1L529C11	6	2.18714	5.68657
510	.36493	A1L530C3	2	.72986	A1L530C7	4	.72986	A1L530C11	6	2.18959	5.69293
511	19.1804	A1L531C3	2	38.36081	A1L531C7	4	76.72161	A1L531C11	6	115.0824	299.2143
512	3.48715	A1L532C3	2	6.9743	A1L532C7	4	6.9743	A1L532C11	6	20.92289	54.39952
513	.02864	A1L533C3	2	.05728	A1L533C7	4	.05728	A1L533C11	6	.17185	.44681
514	2.52725	A1L534C3	2	5.0545	A1L534C7	4	5.0545	A1L534C11	6	15.16351	39.42512
515	.19192	A1L535C3	2	.38384	A1L535C7	4	.38384	A1L535C11	6	1.15152	2.99396
516	199.0404	A1L536C3	2	398.0808	A1L536C7	4	419.0324	A1L536C11	6	1194	3105

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	13.3116	A1L502C11	.03266	.43474	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	263.4414	A1L503C11	.03266	8.60373	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	811.8536	A1L504C11	.03266	26.51433	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	348.773	A1L505C11	.03266	11.39058	A1L505C5	2
506	COVERED HOPPER	A1L312C19	269.6826	A1L506C11	.03266	8.80756	A1L506C5	2
507	HOPPER OTG	A1L313C19	531.1392	A1L507C11	.03266	17.34648	A1L507C5	2
508	HOPPER OTS	A1L314C19	226.941	A1L508C11	.03266	7.41167	A1L508C5	2
509	REFER MECH	A1L316C19	5.4524	A1L509C11	.03266	.17807	A1L509C5	2
510	REFER NON MECH	A1L315C19	5.808	A1L510C11	.03266	.18968	A1L510C5	2
511	FLAT TOFC	A1L317C19	610.6166	A1L511C11	.03266	19.94213	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	52.2356	A1L512C11	.03266	1.70596	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.466	A1L513C11	.03266	.01522	A1L513C5	2
514	FLAT OTHER	A1L320C19	39.9152	A1L514C11	.03266	1.30359	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	3.32	A1L515C11	.03266	.10843	A1L515C5	2
516	TOTAL	A1L324C19	3182	A1L516C11	.03266	103.9522	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.78254	A1L522C3	2	1.56508	A1L522C7	4	1.73897	A1L522C11	6	4.69523	12.2076
503	17.20747	A1L523C3	2	34.41493	A1L523C7	4	34.41493	A1L523C11	6	103.2448	268.4365
504	53.02866	A1L524C3	2	106.0573	A1L524C7	4	106.0573	A1L524C11	6	318.1719	827.247
505	22.78116	A1L525C3	2	45.56232	A1L525C7	4	45.56232	A1L525C11	6	136.6869	355.386
506	17.61513	A1L526C3	2	35.23026	A1L526C7	4	35.23026	A1L526C11	6	105.6908	274.796
507	34.69296	A1L527C3	2	69.38591	A1L527C7	4	69.38591	A1L527C11	6	208.1577	541.2101
508	14.82333	A1L528C3	2	29.64667	A1L528C7	4	29.64667	A1L528C11	6	88.94	231.244
509	.35614	A1L529C3	2	.71228	A1L529C7	4	.71228	A1L529C11	6	2.13684	5.55578
510	.37937	A1L530C3	2	.75873	A1L530C7	4	.75873	A1L530C11	6	2.2762	5.91812
511	19.94213	A1L531C3	2	39.88426	A1L531C7	4	79.76851	A1L531C11	6	119.6528	311.0972
512	3.41193	A1L532C3	2	6.82385	A1L532C7	4	6.82385	A1L532C11	6	20.47155	53.22603
513	.03044	A1L533C3	2	.06088	A1L533C7	4	.06088	A1L533C11	6	.18263	.47484
514	2.60718	A1L534C3	2	5.21436	A1L534C7	4	5.21436	A1L534C11	6	15.64309	40.67203
515	.21686	A1L535C3	2	.43371	A1L535C7	4	.43371	A1L535C11	6	1.30113	3.38295
516	197.5091	A1L536C3	2	395.0183	A1L536C7	4	415.8087	A1L536C11	6	1185	3081

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	ALL301C3	0	ALL521C14	.0467	0	ALL501C5	1.8
602	BOX 50 FOOT	ALL304C3	13.431	ALL522C14	.0467	.62728	ALL502C5	1.8
603	BOX EQUIPPED	ALL305C3	280.77	ALL523C14	.0467	13.11308	ALL503C5	2
604	GONDOLA PLAIN	ALL308C3	1041	ALL524C14	.0467	48.63003	ALL504C5	2
605	GONDOLA EQUIPPED	ALL309C3	297.929	ALL525C14	.0467	13.91448	ALL505C5	2
606	COVERED HOPPER	ALL312C3	267.85	ALL526C14	.0467	12.50967	ALL506C5	2
607	HOPPER OTG	ALL313C3	254.736	ALL527C14	.0467	11.89719	ALL507C5	2
608	HOPPER OTS	ALL314C3	236.271	ALL528C14	.0467	11.0348	ALL508C5	2
609	REFER MECH	ALL316C3	6.008	ALL529C14	.0467	.2806	ALL509C5	2
610	REFER NON MECH	ALL315C3	4.898	ALL530C14	.0467	.22876	ALL510C5	2
611	FLAT TOFC	ALL317C3	349.94	ALL531C14	.0467	16.3436	ALL511C5	1
612	FLAT MULTILEVEL	ALL318C3	55.296	ALL532C14	.0467	2.58254	ALL512C5	2
613	FLAT GENERAL	ALL319C3	.521	ALL533C14	.0467	.02433	ALL513C5	2
614	FLAT OTHER	ALL320C3	44.827	ALL534C14	.0467	2.0936	ALL514C5	2
615	ALL OTHER CAR TYPES	ALL323C3	2.12	ALL535C14	.0467	.09901	ALL515C5	2
616	TOTAL	ALL324C3	2855	ALL536C14	.0467	133.379	ALL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	ALL521C4	1.5	0	ALL521C8	2	0	ALL521C12	5.25	0	0
602	1.12911	ALL522C4	1.5	1.69366	ALL522C8	2	1.25456	ALL522C12	5.25	5.92781	15.4123
603	26.22617	ALL523C4	1.5	39.33925	ALL523C8	2	26.22617	ALL523C12	5.25	137.6874	357.9872
604	97.26006	ALL524C4	1.5	145.8901	ALL524C8	2	97.26006	ALL524C12	5.25	510.6153	1327
605	27.82896	ALL525C4	1.5	41.74343	ALL525C8	2	27.82896	ALL525C12	5.25	146.102	379.8652
606	25.01934	ALL526C4	1.5	37.529	ALL526C8	2	25.01934	ALL526C12	5.25	131.3515	341.5139
607	23.79438	ALL527C4	1.5	35.69158	ALL527C8	2	23.79438	ALL527C12	5.25	124.9205	324.7933
608	22.0696	ALL528C4	1.5	33.10441	ALL528C8	2	22.0696	ALL528C12	5.25	115.8654	301.2501
609	.5612	ALL529C4	1.5	.84179	ALL529C8	2	.5612	ALL529C12	5.25	2.94628	7.66032
610	.45751	ALL530C4	1.5	.68627	ALL530C8	2	.45751	ALL530C12	5.25	2.40194	6.24504
611	16.3436	ALL531C4	1.5	24.5154	ALL531C8	2	32.6872	ALL531C12	5.25	85.8039	223.0901
612	5.16509	ALL532C4	1.5	7.74763	ALL532C8	2	5.16509	ALL532C12	5.25	27.11672	70.50347
613	.04867	ALL533C4	1.5	.073	ALL533C8	2	.04867	ALL533C12	5.25	.25549	.66429
614	4.1872	ALL534C4	1.5	6.2808	ALL534C8	2	4.1872	ALL534C12	5.25	21.9828	57.15529
615	.19802	ALL535C4	1.5	.29704	ALL535C8	2	.19802	ALL535C12	5.25	1.03963	2.70304
616	253.42	ALL536C4	1.5	380.13	ALL536C8	2	266.7579	ALL536C12	5.25	1330	3459

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	12.7285	AlL522C14	.0467	.59447	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	278.24	AlL523C14	.0467	12.99492	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1064	AlL524C14	.0467	49.71545	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	298.291	AlL525C14	.0467	13.93138	AlL505C5	2
606	COVERED HOPPER	AlL312C16	267.992	AlL526C14	.0467	12.5163	AlL506C5	2
607	HOPPER OTG	AlL313C16	281.881	AlL527C14	.0467	13.16497	AlL507C5	2
608	HOPPER OTS	AlL314C16	219.9945	AlL528C14	.0467	10.27462	AlL508C5	2
609	REFER MECH	AlL316C16	6.132	AlL529C14	.0467	.28639	AlL509C5	2
610	REFER NON MECH	AlL315C16	4.961	AlL530C14	.0467	.2317	AlL510C5	2
611	FLAT TOFC	AlL317C16	337.5905	AlL531C14	.0467	15.76683	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	52.69	AlL532C14	.0467	2.46083	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.485	AlL533C14	.0467	.02265	AlL513C5	2
614	FLAT OTHER	AlL320C16	33.3335	AlL534C14	.0467	1.55681	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	1.5085	AlL535C14	.0467	.07045	AlL515C5	2
616	TOTAL	AlL324C16	2860	AlL536C14	.0467	133.5878	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.07005	AlL522C4	1.5	1.60507	AlL522C8	2	1.18894	AlL522C12	5.25	5.61776	14.60617
603	25.98985	AlL523C4	1.5	38.98477	AlL523C8	2	25.98985	AlL523C12	5.25	136.4467	354.7614
604	99.43091	AlL524C4	1.5	149.1464	AlL524C8	2	99.43091	AlL524C12	5.25	522.0122	1357
605	27.86277	AlL525C4	1.5	41.79415	AlL525C8	2	27.86277	AlL525C12	5.25	146.2795	380.3268
606	25.0326	AlL526C4	1.5	37.5489	AlL526C8	2	25.0326	AlL526C12	5.25	131.4211	341.695
607	26.32994	AlL527C4	1.5	39.49492	AlL527C8	2	26.32994	AlL527C12	5.25	138.2322	359.4037
608	20.54925	AlL528C4	1.5	30.82387	AlL528C8	2	20.54925	AlL528C12	5.25	107.8836	280.4972
609	.57278	AlL529C4	1.5	.85917	AlL529C8	2	.57278	AlL529C12	5.25	3.00708	7.81842
610	.4634	AlL530C4	1.5	.6951	AlL530C8	2	.4634	AlL530C12	5.25	2.43283	6.32537
611	15.76683	AlL531C4	1.5	23.65024	AlL531C8	2	31.53366	AlL531C12	5.25	82.77585	215.2172
612	4.92167	AlL532C4	1.5	7.3825	AlL532C8	2	4.92167	AlL532C12	5.25	25.83876	67.18077
613	.0453	AlL533C4	1.5	.06795	AlL533C8	2	.0453	AlL533C12	5.25	.23784	.61838
614	3.11362	AlL534C4	1.5	4.67042	AlL534C8	2	3.11362	AlL534C12	5.25	16.34648	42.50086
615	.14091	AlL535C4	1.5	.21136	AlL535C8	2	.14091	AlL535C12	5.25	.73976	1.92337
616	253.8168	AlL536C4	1.5	380.7252	AlL536C8	2	267.1756	AlL536C12	5.25	1332	3464

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	13.08367	AlL522C14	.0467	.61106	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	266.5294	AlL523C14	.0467	12.44799	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	922.5294	AlL524C14	.0467	43.08581	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	338.497	AlL525C14	.0467	15.80917	AlL505C5	2
606	COVERED HOPPER	AlL312C17	272.0797	AlL526C14	.0467	12.70721	AlL506C5	2
607	HOPPER OTG	AlL313C17	448.649	AlL527C14	.0467	20.9537	AlL507C5	2
608	HOPPER OTS	AlL314C17	223.529	AlL528C14	.0467	10.4397	AlL508C5	2
609	REFER MECH	AlL316C17	5.866	AlL529C14	.0467	.27397	AlL509C5	2
610	REFER NON MECH	AlL315C17	5.27867	AlL530C14	.0467	.24653	AlL510C5	2
611	FLAT TOFC	AlL317C17	517.1007	AlL531C14	.0467	24.15067	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	53.24467	AlL532C14	.0467	2.48674	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.44733	AlL533C14	.0467	.02089	AlL513C5	2
614	FLAT OTHER	AlL320C17	35.614	AlL534C14	.0467	1.66332	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	2.60467	AlL535C14	.0467	.12165	AlL515C5	2
616	TOTAL	AlL324C17	3105	AlL536C14	.0467	145.0184	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.09991	AlL522C4	1.5	1.64986	AlL522C8	2	1.22212	AlL522C12	5.25	5.77451	15.01373
603	24.89598	AlL523C4	1.5	37.34396	AlL523C8	2	24.89598	AlL523C12	5.25	130.7039	339.8301
604	86.17163	AlL524C4	1.5	129.2574	AlL524C8	2	86.17163	AlL524C12	5.25	452.4011	1176
605	31.61833	AlL525C4	1.5	47.4275	AlL525C8	2	31.61833	AlL525C12	5.25	165.9962	431.5902
606	25.41442	AlL526C4	1.5	38.12163	AlL526C8	2	25.41442	AlL526C12	5.25	133.4257	346.9068
607	41.90741	AlL527C4	1.5	62.86111	AlL527C8	2	41.90741	AlL527C12	5.25	220.0139	572.0361
608	20.8794	AlL528C4	1.5	31.3191	AlL528C8	2	20.8794	AlL528C12	5.25	109.6168	285.0038
609	.54793	AlL529C4	1.5	.8219	AlL529C8	2	.54793	AlL529C12	5.25	2.87664	7.47926
610	.49307	AlL530C4	1.5	.7396	AlL530C8	2	.49307	AlL530C12	5.25	2.58862	6.7304
611	24.15067	AlL531C4	1.5	36.22601	AlL531C8	2	48.30134	AlL531C12	5.25	126.791	329.6566
612	4.97348	AlL532C4	1.5	7.46022	AlL532C8	2	4.97348	AlL532C12	5.25	26.11076	67.88797
613	.04178	AlL533C4	1.5	.06268	AlL533C8	2	.04178	AlL533C12	5.25	.21937	.57036
614	3.32663	AlL534C4	1.5	4.98995	AlL534C8	2	3.32663	AlL534C12	5.25	17.46482	45.40853
615	.2433	AlL535C4	1.5	.36495	AlL535C8	2	.2433	AlL535C12	5.25	1.27731	3.321
616	275.535	AlL536C4	1.5	413.3025	AlL536C8	2	290.0368	AlL536C12	5.25	1446	3761

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	13.352	AlL522C14	.0467	.62359	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	265.6175	AlL523C14	.0467	12.4054	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	853.1791	AlL524C14	.0467	39.84688	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	362.5755	AlL525C14	.0467	16.93373	AlL505C5	2
606	COVERED HOPPER	AlL312C18	275.4375	AlL526C14	.0467	12.86403	AlL506C5	2
607	HOPPER OTG	AlL313C18	515.3035	AlL527C14	.0467	24.06674	AlL507C5	2
608	HOPPER OTS	AlL314C18	228.252	AlL528C14	.0467	10.66028	AlL508C5	2
609	REFER MECH	AlL316C18	5.58075	AlL529C14	.0467	.26064	AlL509C5	2
610	REFER NON MECH	AlL315C18	5.587	AlL530C14	.0467	.26094	AlL510C5	2
611	FLAT TOFC	AlL317C18	587.293	AlL531C14	.0467	27.42893	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	53.38726	AlL532C14	.0467	2.4934	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.4385	AlL533C14	.0467	.02048	AlL513C5	2
614	FLAT OTHER	AlL320C18	38.6915	AlL534C14	.0467	1.80705	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	2.93825	AlL535C14	.0467	.13723	AlL515C5	2
616	TOTAL	AlL324C18	3207	AlL536C14	.0467	149.8093	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.12247	AlL522C4	1.5	1.6837	AlL522C8	2	1.24718	AlL522C12	5.25	5.89294	15.32165
603	24.8108	AlL523C4	1.5	37.2162	AlL523C8	2	24.8108	AlL523C12	5.25	130.2567	338.6675
604	79.69375	AlL524C4	1.5	119.5406	AlL524C8	2	79.69375	AlL524C12	5.25	418.3922	1087
605	33.86746	AlL525C4	1.5	50.80118	AlL525C8	2	33.86746	AlL525C12	5.25	177.8041	462.2908
606	25.72807	AlL526C4	1.5	38.5921	AlL526C8	2	25.72807	AlL526C12	5.25	135.0724	351.1881
607	48.13347	AlL527C4	1.5	72.20021	AlL527C8	2	48.13347	AlL527C12	5.25	252.7007	657.0219
608	21.32057	AlL528C4	1.5	31.98085	AlL528C8	2	21.32057	AlL528C12	5.25	111.933	291.0257
609	.52129	AlL529C4	1.5	.78193	AlL529C8	2	.52129	AlL529C12	5.25	2.73676	7.11556
610	.52187	AlL530C4	1.5	.78281	AlL530C8	2	.52187	AlL530C12	5.25	2.73982	7.12353
611	27.42893	AlL531C4	1.5	41.1434	AlL531C8	2	54.85787	AlL531C12	5.25	144.0019	374.4049
612	4.9868	AlL532C4	1.5	7.4802	AlL532C8	2	4.9868	AlL532C12	5.25	26.18068	68.06977
613	.04096	AlL533C4	1.5	.06144	AlL533C8	2	.04096	AlL533C12	5.25	.21504	.5591
614	3.6141	AlL534C4	1.5	5.42114	AlL534C8	2	3.6141	AlL534C12	5.25	18.974	49.3324
615	.27446	AlL535C4	1.5	.41168	AlL535C8	2	.27446	AlL535C12	5.25	1.44089	3.74633
616	284.6377	AlL536C4	1.5	426.9566	AlL536C8	2	299.6186	AlL536C12	5.25	1494	3885

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.3116	AlL522C14	.0467	.62171	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	263.4414	AlL523C14	.0467	12.30377	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	811.8536	AlL524C14	.0467	37.91681	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	348.773	AlL525C14	.0467	16.2891	AlL505C5	2
606	COVERED HOPPER	AlL312C19	269.6826	AlL526C14	.0467	12.59526	AlL506C5	2
607	HOPPER OTG	AlL313C19	531.1392	AlL527C14	.0467	24.80633	AlL507C5	2
608	HOPPER OTS	AlL314C19	226.941	AlL528C14	.0467	10.59905	AlL508C5	2
609	REFER MECH	AlL316C19	5.4524	AlL529C14	.0467	.25465	AlL509C5	2
610	REFER NON MECH	AlL315C19	5.808	AlL530C14	.0467	.27126	AlL510C5	2
611	FLAT TFC	AlL317C19	610.6166	AlL531C14	.0467	28.51824	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	52.2356	AlL532C14	.0467	2.43961	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.466	AlL533C14	.0467	.02176	AlL513C5	2
614	FLAT OTHER	AlL320C19	39.9152	AlL534C14	.0467	1.8642	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	3.32	AlL535C14	.0467	.15506	AlL515C5	2
616	TOTAL	AlL324C19	3182	AlL536C14	.0467	148.6568	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.11907	AlL522C4	1.5	1.6786	AlL522C8	2	1.24341	AlL522C12	5.25	5.87511	15.27529
603	24.60754	AlL523C4	1.5	36.91131	AlL523C8	2	24.60754	AlL523C12	5.25	129.1896	335.8929
604	75.83362	AlL524C4	1.5	113.7504	AlL524C8	2	75.83362	AlL524C12	5.25	398.1265	1035
605	32.57819	AlL525C4	1.5	48.86729	AlL525C8	2	32.57819	AlL525C12	5.25	171.0355	444.6923
606	25.19051	AlL526C4	1.5	37.78577	AlL526C8	2	25.19051	AlL526C12	5.25	132.2502	343.8505
607	49.61266	AlL527C4	1.5	74.41899	AlL527C8	2	49.61266	AlL527C12	5.25	260.4664	677.2127
608	21.19811	AlL528C4	1.5	31.79716	AlL528C8	2	21.19811	AlL528C12	5.25	111.2901	289.3541
609	.5093	AlL529C4	1.5	.76395	AlL529C8	2	.5093	AlL529C12	5.25	2.67381	6.95191
610	.54251	AlL530C4	1.5	.81377	AlL530C8	2	.54251	AlL530C12	5.25	2.8482	7.40531
611	28.51824	AlL531C4	1.5	42.77736	AlL531C8	2	57.03648	AlL531C12	5.25	149.7208	389.2739
612	4.87922	AlL532C4	1.5	7.31883	AlL532C8	2	4.87922	AlL532C12	5.25	25.61592	66.6014
613	.04353	AlL533C4	1.5	.06529	AlL533C8	2	.04353	AlL533C12	5.25	.22852	.59416
614	3.7284	AlL534C4	1.5	5.5926	AlL534C8	2	3.7284	AlL534C12	5.25	19.5741	50.89265
615	.31011	AlL535C4	1.5	.46517	AlL535C8	2	.31011	AlL535C12	5.25	1.6281	4.23306
616	282.4479	AlL536C4	1.5	423.6719	AlL536C8	2	297.3136	AlL536C12	5.25	1482	3855

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	15966	A1L562C1	200	79.83
703	BOX EQUIPPED	A1L203C3	252728	A1L563C1	200	1263
704	GONDOLA PLAIN	A1L204C3	433892	A1L564C1	200	2169
705	GONDOLA EQUIPPED	A1L205C3	186234	A1L565C1	200	931.17
706	COVERED HOPPER	A1L206C3	238937	A1L566C1	200	1194
707	HOPPER OTG	A1L207C3	119780	A1L567C1	200	598.9
708	HOPPER OTS	A1L208C3	52369	A1L568C1	200	261.845
709	REFRIG MECH	A1L209C3	8901	A1L569C1	200	44.505
710	REFRIG NM	A1L210C3	10919	A1L570C1	200	54.595
711	FLAT TOFC	A1L211C3	154338	A1L571C1	200	771.69
712	FLAT MULTILEVEL	A1L212C3	43856	A1L572C1	200	219.28
713	FLAT GENERAL	A1L213C3	461	A1L573C1	200	2.305
714	FLAT OTHER	A1L214C3	55527	A1L574C1	200	277.635
715	ALL OTHER CAR TYPES	A1L215C3	208972	A1L575C1	200	1044
716	ALL CARS	A1L216C3	1782880	A1L576C1	200	8914

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	39.915	A1L522C13	1	79.83	207.558
703	A1L523C5	.5	631.82	A1L523C13	1	1263	3285
704	A1L524C5	.5	1084	A1L524C13	1	2169	5640
705	A1L525C5	.5	465.585	A1L525C13	1	931.17	2421
706	A1L526C5	.5	597.3426	A1L526C13	1	1194	3106
707	A1L527C5	.5	299.45	A1L527C13	1	598.9	1557
708	A1L528C5	.5	130.9225	A1L528C13	1	261.845	680.797
709	A1L529C5	.5	22.2525	A1L529C13	1	44.505	115.713
710	A1L530C5	.5	27.2975	A1L530C13	1	54.595	141.947
711	A1L531C5	.5	385.845	A1L531C13	1	771.69	2006
712	A1L532C5	.5	109.64	A1L532C13	1	219.28	570.128
713	A1L533C5	.5	1.1525	A1L533C13	1	2.305	5.993
714	A1L534C5	.5	138.8175	A1L534C13	1	277.635	721.851
715	A1L535C5	.5	522.43	A1L535C13	1	1044	2716
716	A1L536C5	.5	4457	A1L536C13	1	8914	23177

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	15245	A1L562C1	200	76.225
703	BOX EQUIPPED	A1L203C18	250592	A1L563C1	200	1252
704	GONDOLA PLAIN	A1L204C18	402427	A1L564C1	200	2012
705	GONDOLA EQUIPPED	A1L205C18	216912	A1L565C1	200	1084
706	COVERED HOPPER	A1L206C18	234442	A1L566C1	200	1172
707	HOPPER OTG	A1L207C18	122368	A1L567C1	200	611.8401
708	HOPPER OTS	A1L208C18	45446	A1L568C1	200	227.2325
709	REFRIG MECH	A1L209C18	9067	A1L569C1	200	45.335
710	REFRIG NM	A1L210C18	10715	A1L570C1	200	53.5775
711	FLAT TOFC	A1L211C18	151546	A1L571C1	200	757.73
712	FLAT MULTILEVEL	A1L212C18	41520	A1L572C1	200	207.6
713	FLAT GENERAL	A1L213C18	531.5	A1L573C1	200	2.6575
714	FLAT OTHER	A1L214C18	53733	A1L574C1	200	268.665
715	ALL OTHER CAR TYPES	A1L215C18	210724	A1L575C1	200	1053
716	ALL CARS	A1L216C18	1765270	A1L576C1	200	8826

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	C11*C12 (13)		(14)	(15)	C11*C14 (15)	C15*L121C1 (16)		
701	A1L521C5	.5	0	A1L521C13	1	0		0		
702	A1L522C5	.5	38.1125	A1L522C13	1	76.225		198.185		
703	A1L523C5	.5	626.48	A1L523C13	1	1252		3257		
704	A1L524C5	.5	1006	A1L524C13	1	2012		5231		
705	A1L525C5	.5	542.2801	A1L525C13	1	1084		2819		
706	A1L526C5	.5	586.105	A1L526C13	1	1172		3047		
707	A1L527C5	.5	305.92	A1L527C13	1	611.8401		1590		
708	A1L528C5	.5	113.6163	A1L528C13	1	227.2325		590.8045		
709	A1L529C5	.5	22.6675	A1L529C13	1	45.335		117.871		
710	A1L530C5	.5	26.78875	A1L530C13	1	53.5775		139.3015		
711	A1L531C5	.5	378.865	A1L531C13	1	757.73		1970		
712	A1L532C5	.5	103.8	A1L532C13	1	207.6		539.76		
713	A1L533C5	.5	1.32875	A1L533C13	1	2.6575		6.9095		
714	A1L534C5	.5	134.3325	A1L534C13	1	268.665		698.529		
715	A1L535C5	.5	526.8113	A1L535C13	1	1053		2739		
716	A1L536C5	.5	4413	A1L536C13	1	8826		22948		

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	15317	A1L562C1	200	76.58667
703	BOX EQUIPPED	A1L203C21	253770	A1L563C1	200	1268
704	GONDOLA PLAIN	A1L204C21	397124	A1L564C1	200	1985
705	GONDOLA EQUIPPED	A1L205C21	220652	A1L565C1	200	1103
706	COVERED HOPPER	A1L206C21	243594	A1L566C1	200	1217
707	HOPPER OTG	A1L207C21	139336	A1L567C1	200	696.6817
708	HOPPER OTS	A1L208C21	49703	A1L568C1	200	248.515
709	REFRIG MECH	A1L209C21	8695	A1L569C1	200	43.47667
710	REFRIG NM	A1L210C21	10502	A1L570C1	200	52.51334
711	FLAT TOFC	A1L211C21	149247	A1L571C1	200	746.2367
712	FLAT MULTILEVEL	A1L212C21	38752	A1L572C1	200	193.7633
713	FLAT GENERAL	A1L213C21	560.6667	A1L573C1	200	2.80333
714	FLAT OTHER	A1L214C21	52318	A1L574C1	200	261.59
715	ALL OTHER CAR TYPES	A1L215C21	214450	A1L575C1	200	1072
716	ALL CARS	A1L216C21	1794024	A1L576C1	200	8970

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	38.29334	A1L522C13	1	76.58667	199.1253	
703	A1L523C5	.5	634.425	A1L523C13	1	1268	3299	
704	A1L524C5	.5	992.8108	A1L524C13	1	1985	5162	
705	A1L525C5	.5	551.6317	A1L525C13	1	1103	2868	
706	A1L526C5	.5	608.9859	A1L526C13	1	1217	3166	
707	A1L527C5	.5	348.3409	A1L527C13	1	696.6817	1811	
708	A1L528C5	.5	124.2575	A1L528C13	1	248.515	646.139	
709	A1L529C5	.5	21.73834	A1L529C13	1	43.47667	113.0393	
710	A1L530C5	.5	26.25667	A1L530C13	1	52.51334	136.5347	
711	A1L531C5	.5	373.1184	A1L531C13	1	746.2367	1940	
712	A1L532C5	.5	96.88167	A1L532C13	1	193.7633	503.7847	
713	A1L533C5	.5	1.40167	A1L533C13	1	2.80333	7.28867	
714	A1L534C5	.5	130.795	A1L534C13	1	261.59	680.134	
715	A1L535C5	.5	536.125	A1L535C13	1	1072	2787	
716	A1L536C5	.5	4485	A1L536C13	1	8970	23322	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	15321	A1L562C1	200	76.6075
703	BOX EQUIPPED	A1L203C24	259141	A1L563C1	200	1295
704	GONDOLA PLAIN	A1L204C24	388011	A1L564C1	200	1940
705	GONDOLA EQUIPPED	A1L205C24	220272	A1L565C1	200	1101
706	COVERED HOPPER	A1L206C24	243454	A1L566C1	200	1217
707	HOPPER OTG	A1L207C24	146404	A1L567C1	200	732.0238
708	HOPPER OTS	A1L208C24	52662	A1L568C1	200	263.31
709	REFRIG MECH	A1L209C24	8227	A1L569C1	200	41.13625
710	REFRIG NM	A1L210C24	10355	A1L570C1	200	51.77875
711	FLAT TOFC	A1L211C24	143176	A1L571C1	200	715.8838
712	FLAT MULTILEVEL	A1L212C24	37653	A1L572C1	200	188.265
713	FLAT GENERAL	A1L213C24	589.75	A1L573C1	200	2.94875
714	FLAT OTHER	A1L214C24	52098	A1L574C1	200	260.4925
715	ALL OTHER CAR TYPES	A1L215C24	214114	A1L575C1	200	1070
716	ALL CARS	A1L216C24	1791482	A1L576C1	200	8957

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	38.30375	A1L522C13		1	76.6075		199.1795
703	A1L523C5	.5	647.8538	A1L523C13		1	1295		3368
704	A1L524C5	.5	970.0276	A1L524C13		1	1940		5044
705	A1L525C5	.5	550.68	A1L525C13		1	1101		2863
706	A1L526C5	.5	608.6356	A1L526C13		1	1217		3164
707	A1L527C5	.5	366.0119	A1L527C13		1	732.0238		1903
708	A1L528C5	.5	131.655	A1L528C13		1	263.31		684.606
709	A1L529C5	.5	20.56813	A1L529C13		1	41.13625		106.9543
710	A1L530C5	.5	25.88938	A1L530C13		1	51.77875		134.6248
711	A1L531C5	.5	357.9419	A1L531C13		1	715.8838		1861
712	A1L532C5	.5	94.1325	A1L532C13		1	188.265		489.489
713	A1L533C5	.5	1.47438	A1L533C13		1	2.94875		7.66675
714	A1L534C5	.5	130.2463	A1L534C13		1	260.4925		677.2805
715	A1L535C5	.5	535.2863	A1L535C13		1	1070		2783
716	A1L536C5	.5	4478	A1L536C13		1	8957		23289

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)		(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	14949	A1L562C1	200	74.746
703	BOX EQUIPPED	A1L203C27	259423	A1L563C1	200	1297
704	GONDOLA PLAIN	A1L204C27	377921	A1L564C1	200	1889
705	GONDOLA EQUIPPED	A1L205C27	212357	A1L565C1	200	1061
706	COVERED HOPPER	A1L206C27	237155	A1L566C1	200	1185
707	HOPPER OTG	A1L207C27	145275	A1L567C1	200	726.375
708	HOPPER OTS	A1L208C27	54173	A1L568C1	200	270.865
709	REFRIG MECH	A1L209C27	7916	A1L569C1	200	39.581
710	REFRIG NM	A1L210C27	10382	A1L570C1	200	51.91
711	FLAT TOFC	A1L211C27	144320	A1L571C1	200	721.604
712	FLAT MULTILEVEL	A1L212C27	35468	A1L572C1	200	177.341
713	FLAT GENERAL	A1L213C27	673.6	A1L573C1	200	3.368
714	FLAT OTHER	A1L214C27	51119	A1L574C1	200	255.597
715	ALL OTHER CAR TYPES	A1L215C27	214897	A1L575C1	200	1074
716	ALL CARS	A1L216C27	1766032	A1L576C1	200	8830

WORKTABLE B7 PART 7 (CONTINUED))

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED		
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C35*C36	SOURCE	I & I SWITCH	C35*C38	C39*L121C1		
		(36)	(37)			(38)	(39)	(40)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	37.373	A1L522C13		1	74.746		194.3396
703	A1L523C5	.5	648.5575	A1L523C13		1	1297		3372
704	A1L524C5	.5	944.8046	A1L524C13		1	1889		4912
705	A1L525C5	.5	530.894	A1L525C13		1	1061		2760
706	A1L526C5	.5	592.8875	A1L526C13		1	1185		3083
707	A1L527C5	.5	363.1875	A1L527C13		1	726.375		1888
708	A1L528C5	.5	135.4325	A1L528C13		1	270.865		704.249
709	A1L529C5	.5	19.7905	A1L529C13		1	39.581		102.9106
710	A1L530C5	.5	25.955	A1L530C13		1	51.91		134.966
711	A1L531C5	.5	360.802	A1L531C13		1	721.604		1876
712	A1L532C5	.5	88.67051	A1L532C13		1	177.341		461.0866
713	A1L533C5	.5	1.684	A1L533C13		1	3.368		8.7568
714	A1L534C5	.5	127.7985	A1L534C13		1	255.597		664.5521
715	A1L535C5	.5	537.2445	A1L535C13		1	1074		2793
716	A1L536C5	.5	4415	A1L536C13		1	8830		22958

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	107.7714	27.60833	135.3797	.20393
803	BOX EQUIPPED	2105	437.016	2542	.17192
804	GONDOLA PLAIN	5844	750.2838	6594	.11378
805	GONDOLA EQUIPPED	1913	322.0349	2235	.14405
806	COVERED HOPPER	1922	413.1687	2335	.17692
807	HOPPER OTG	1483	207.123	1690	.1225
808	HOPPER OTS	1249	90.55622	1340	.06756
809	REFER MECH	55.46164	15.39156	70.85321	.21723
810	REFER NON MECH	51.68065	18.88108	70.56172	.26758
811	FLAT TOFC	1591	266.8805	1858	.14359
812	FLAT MULTILEVEL	362.6445	75.83557	438.4801	.17295
813	FLAT GENERAL	3.66206	.79716	4.45922	.17877
814	FLAT OTHER	373.5907	96.01701	469.6077	.20446
815	ALL OTHER CARS	532.601	361.3533	893.9544	.40422
816	ALL CARS	17589	3082	20672	.14913

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	245.1501	637.3903	15966	16603	.96161
803	4919	12789	252728	265517	.95183
804	11853	30818	433892	464710	.93368
805	4175	10856	186234	197090	.94492
806	4238	11021	238937	249958	.95591
807	3077	8000	119780	127780	.93739
808	2673	6951	52369	59320	.88281
809	131.9942	343.1849	8901	9244	.96288
810	111.1226	288.9188	10919	11207	.97422
811	2492	6480	154338	160818	.9597
812	734.9682	1910	43856	45766	.95825
813	7.85543	20.42412	461	481.4242	.95758
814	858.8704	2233	55527	57760	.96134
815	1067	2774	208972	211746	.9869
816	36424	94704	1782880	1877585	.94956
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	102.0458	26.37539	128.4212	.20538
803	BOX EQUIPPED	2084	433.5495	2518	.17214
804	GONDOLA PLAIN	5861	696.2402	6558	.10616
805	GONDOLA EQUIPPED	1995	375.2796	2370	.15833
806	COVERED HOPPER	1909	405.6083	2315	.1752
807	HOPPER OTG	1613	211.709	1825	.116
808	HOPPER OTS	1156	78.62702	1235	.06366
809	REFER MECH	56.58721	15.68683	72.27404	.21705
810	REFER NON MECH	51.56719	18.5389	70.10608	.26444
811	FLAT TOFC	1542	262.1899	1804	.14532
812	FLAT MULTILEVEL	345.6424	71.83378	417.4762	.17207
813	FLAT GENERAL	3.69737	.91955	4.61692	.19917
814	FLAT OTHER	309.0336	92.96351	401.9971	.23125
815	ALL OTHER CARS	534.026	364.5746	898.6006	.40571
816	ALL CARS	17553	3054	20607	.1482

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	230.8415	600.1878	15245	15845	.96212
803	4867	12656	250592	263248	.95192
804	11858	30833	402427	433260	.92883
805	4349	11309	216912	228221	.95044
806	4206	10936	234442	245378	.95543
807	3338	8678	122368	131046	.93377
808	2478	6445	45446	51891	.87579
809	134.7683	350.3977	9067	9417	.96279
810	111.2814	289.3315	10715	11004	.97371
811	2416	6283	151546	157829	.96019
812	703.1734	1828	41520	43348	.95782
813	8.00297	20.80771	531.5	552.3078	.96233
814	701.55	1824	53733	55557	.96717
815	1069	2780	210724	213504	.98698
816	36310	94407	1765270	1859677	.94923
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	103.1825	27.0972	130.2797	.20799
803	BOX EQUIPPED	2025	448.9329	2474	.18142
804	GONDOLA PLAIN	5200	702.5345	5903	.11901
805	GONDOLA EQUIPPED	2194	390.3465	2584	.15101
806	COVERED HOPPER	1941	430.9316	2371	.18168
807	HOPPER OTG	2415	246.4936	2662	.09259
808	HOPPER OTS	1177	87.92731	1265	.06948
809	REFER MECH	54.18744	15.38252	69.56996	.22111
810	REFER NON MECH	52.53278	18.57979	71.11257	.26127
811	FLAT TOFC	2149	264.0267	2413	.10939
812	FLAT MULTILEVEL	341.0283	68.55558	409.5839	.16738
813	FLAT GENERAL	3.58967	.99185	4.58152	.21649
814	FLAT OTHER	316.7042	92.55339	409.2576	.22615
815	ALL OTHER CARS	548.5124	379.3737	927.886	.40886
816	ALL CARS	18681	3173	21855	.14521

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	230.9632	600.5042	15317	15917	.96227
803	4698	12217	253770	265987	.95407
804	10517	27345	397124	424469	.93558
805	4777	12422	220652	233075	.9467
806	4234	11010	243594	254604	.95675
807	4961	12898	139336	152235	.91527
808	2500	6502	49703	56205	.88431
809	129.0348	335.4905	8695	9030	.96285
810	113.4228	294.8993	10502	10797	.97269
811	3258	8472	149247	157720	.94628
812	693.2244	1802	38752	40555	.95556
813	7.75201	20.15522	560.6667	580.8219	.9653
814	719.9987	1871	52318	54189	.96545
815	1099	2857	214450	217307	.98685
816	38432	99923	1794024	1893948	.94724
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	104.2273	27.49429	131.7215	.20873
803	BOX EQUIPPED	2029	465.027	2494	.18643
804	GONDOLA PLAIN	4863	696.2822	5559	.12523
805	GONDOLA EQUIPPED	2303	395.2761	2699	.14645
806	COVERED HOPPER	1950	436.8764	2387	.18297
807	HOPPER OTG	2733	262.722	2996	.08767
808	HOPPER OTS	1203	94.50147	1297	.07282
809	REFER MECH	51.42808	14.76372	66.19181	.22304
810	REFER NON MECH	54.19314	18.5833	72.77644	.25535
811	FLAT TOFC	2372	256.9294	2629	.09771
812	FLAT MULTILEVEL	339.2035	67.56796	406.7714	.16611
813	FLAT GENERAL	3.53528	1.0583	4.59358	.23039
814	FLAT OTHER	331.7637	93.49028	425.254	.21985
815	ALL OTHER CARS	549.2183	384.2265	933.4448	.41162
816	ALL CARS	19113	3214	22328	.14398

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	232.5195	604.5508	15321	15926	.96204
803	4686	12186	259141	271327	.95509
804	9840	25586	388011	413597	.93814
805	5000	13002	220272	233274	.94426
806	4236	11014	243454	254469	.95671
807	5593	14543	146404	160948	.90964
808	2541	6607	52662	59269	.88852
809	122.4722	318.4276	8227	8545	.96274
810	118.9566	309.2872	10355	10665	.971
811	3553	9238	143176	152415	.93939
812	690.5515	1795	37653	39448	.95449
813	7.33832	19.07964	589.75	608.8297	.96866
814	756.0016	1965	52098	54064	.96364
815	1100	2861	214114	216976	.98681
816	39220	101974	1791482	1893456	.94614
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		TOTAL CAR DAYS			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	102.959	26.6276	129.5866	.20548
803	BOX EQUIPPED	2016	462.0858	2478	.18643
804	GONDOLA PLAIN	4646	673.1566	5319	.12655
805	GONDOLA EQUIPPED	2218	378.2527	2596	.14565
806	COVERED HOPPER	1903	422.4219	2325	.18163
807	HOPPER OTG	2802	258.7647	3061	.08452
808	HOPPER OTS	1198	96.49328	1294	.07453
809	REFER MECH	49.91178	14.10038	64.01216	.22028
810	REFER NON MECH	55.91133	18.49248	74.40381	.24854
811	FLAT TOFC	2453	257.0651	2710	.09483
812	FLAT MULTILEVEL	328.313	63.17618	391.4892	.16137
813	FLAT GENERAL	3.87001	1.19982	5.06983	.23666
814	FLAT OTHER	335.8478	91.0542	426.902	.21329
815	ALL OTHER CARS	552.9681	382.7773	935.7454	.40906
816	ALL CARS	18919	3145	22065	.14256

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	229.4269	596.5099	14949	15545	.96163
803	4647	12084	259423	271507	.95549
804	9387	24406	377921	402328	.93934
805	4820	12532	212357	224890	.94427
806	4121	10716	237155	247871	.95677
807	5731	14902	145275	160177	.90696
808	2521	6555	54173	60728	.89205
809	118.8871	309.1065	7916	8225	.96242
810	124.6766	324.159	10382	10706	.96972
811	3662	9523	144320	153843	.9381
812	668.0122	1736	35468	37205	.95332
813	8.01008	20.8262	673.6	694.4262	.97001
814	767.649	1995	51119	53115	.96242
815	1108	2881	214897	217779	.98677
816	38765	100789	1766032	1866822	.94601
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	4329
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	738
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	2
104		SUBTOTAL (501-503)	L101+L102+L103	5069
105		PORTION 501	L101/L104	.85401
106		PORTION 502	L102/L104	.14559
107		PORTION 503	L103/L104	.00039456
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	23645
109	520	COMMUNICATION SYSTEMS	A2L355C44	2770
110	521	L&D CLAIMS PROCESSING	A2L356C44	1937
111		SUBTOTAL (519-521)	L108+L109+L110	28352
112		PORTION 519	L108/L111	.83398
113		PORTION 520	L109/L111	.0977
114		PORTION 521	L110/L111	.06832
115		TOFC PU&D	A3L102C12	192538
116		TOFC L&UL	A3L103C12	235736
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	428274
119		PORTION TOFC PU&D	L115/L118	.44957
120		PORTION TOFC L&UL	L116/L118	.55043
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	10632	B3L520C2	.5059	5378
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	2138	B3L524C2	.73848	1579
103	024	ROAD DAMAGED-OTHER	A2L120C44	43	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	14768	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	3035	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	90	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	290	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	263	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	193	B3L524C2	.73848	142.5265
112	110	SMALL TOOLS	A2L140C44	26206	B3L524C2	.73848	19352
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	20150	B3L524C2	.73848	14881
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	238	B8L105C1	.85401	203.2555
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3249	B8L112C1	.83398	2709
116	522	AS FRINGES	A2L357C44	13489	B8L112C1	.83398	11249
117	523	AS CASUALTIES	A2L358C44	871	B8L112C1	.83398	726.3966
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.83398	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.83398	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.83398	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	44514	B8L119C1	.44957	20012
122	512B	TOFC FRINGES	A3L105C12	5067	B8L119C1	.44957	2277
123	513B	TOFC CASUALTIES	A3L106C12	1149	B8L119C1	.44957	516.5529
124	514B	TOFC JT FACILITY-DR	A3L107C12	1	B8L119C1	.44957	.44957
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.44957	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.44957	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.02666	283.5026	B3L520C4	.16014	1702	B3L520C5	.05861	623.1394	B3L520C6	.00252	26.8455
102	005	B3L524C3	.0425	90.9053	B3L524C4	.03113	66.57976	B3L524C5	.01139	24.36586	B3L524C6	.00049	1.04971
103	024	B3L522C3	XX	XX	B3L522C4	.14213	6.11179	B3L522C5	.05202	2.2367	B3L522C6	.00224	.09636
104	114	B3L522C3	XX	XX	B3L522C4	.14213	2099	B3L522C5	.05202	768.2181	B3L522C6	.00224	33.09564
105	117	B3L522C3	XX	XX	B3L522C4	.14213	431.3787	B3L522C5	.05202	157.8694	B3L522C6	.00224	6.80118
106	126	B3L522C3	XX	XX	B3L522C4	.14213	12.79212	B3L522C5	.05202	4.68147	B3L522C6	.00224	.20168
107	129	B3L522C3	XX	XX	B3L522C4	.14213	.28427	B3L522C5	.05202	.10403	B3L522C6	.00224	.00448183
108	141	B3L522C3	XX	XX	B3L522C4	.14213	41.21904	B3L522C5	.05202	15.08472	B3L522C6	.00224	.64987
109	144	B3L522C3	XX	XX	B3L522C4	.14213	37.38141	B3L522C5	.05202	13.68028	B3L522C6	.00224	.58936
110	147	B3L522C3	XX	XX	B3L522C4	.14213	0	B3L522C5	.05202	0	B3L522C6	.00224	0
111	150	B3L524C3	.0425	8.20318	B3L524C4	.03113	6.00808	B3L524C5	.01139	2.19874	B3L524C6	.00049	.09472
112	110	B3L524C3	.0425	1113	B3L524C4	.03113	815.8068	B3L524C5	.01139	298.5567	B3L524C6	.00049	12.86213
113	307	B3L524C3	.0425	856.487	B3L524C4	.03113	627.2979	B3L524C5	.01139	229.569	B3L524C6	.00049	9.89007
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.14559	34.65062	B8L107C1	.00039	.0939	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.0977	317.4284	B8L114C1	.06832	221.9707	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.0977	1317	B8L114C1	.06832	921.5644	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.0977	85.097	B8L114C1	.06832	59.50646	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.0977	0	B8L114C1	.06832	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.0977	0	B8L114C1	.06832	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.0977	0	B8L114C1	.06832	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.55043	24501	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.55043	2789	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.55043	632.4472	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.55043	.55043	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.55043	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.55043	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	623.1394	B3L307C4	0	0
202	005	FC PORTION	L102C9	24.36586	B3L307C4	0	0
203	024	FC PORTION	L103C9	2.2367	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4411	B3L307C4	0	0
205	114	FC PORTION	L104C9	768.2181	B3L307C4	0	0
206	117	FC PORTION	L105C9	157.8694	B3L307C4	0	0
207	126	FC PORTION	L106C9	4.68147	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.10403	B3L307C4	0	0
209	141	FC PORTION	L108C9	15.08472	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	13.68028	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	2.19874	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	298.5567	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	229.569	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	12383	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	5599	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	3617	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	26279	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	6587	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	30819	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-143.4624	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00655	4.07848	B3L309C4	.23858	148.6713	B3L310C4	.13487	84.04521	B3L311C4	.22437	139.812
202	005	B3L308C4	.00655	.15948	B3L309C4	.23858	5.81331	B3L310C4	.13487	3.28632	B3L311C4	.22437	5.4669
203	024	B3L308C4	.00655	.01464	B3L309C4	.23858	.53364	B3L310C4	.13487	.30167	B3L311C4	.22437	.50184
204	033	B3L308C4	.00655	28.87065	B3L309C4	.23858	1052	B3L310C4	.13487	594.9367	B3L311C4	.22437	989.6974
205	114	B3L308C4	.00655	5.02803	B3L309C4	.23858	183.2848	B3L310C4	.13487	103.6125	B3L311C4	.22437	172.363
206	117	B3L308C4	.00655	1.03326	B3L309C4	.23858	37.66517	B3L310C4	.13487	21.29246	B3L311C4	.22437	35.42072
207	126	B3L308C4	.00655	.03064	B3L309C4	.23858	1.11692	B3L310C4	.13487	.63141	B3L311C4	.22437	1.05037
208	129	B3L308C4	.00655	.0006809	B3L309C4	.23858	.02482	B3L310C4	.13487	.01403	B3L311C4	.22437	.02334
209	141	B3L308C4	.00655	.09873	B3L309C4	.23858	3.59898	B3L310C4	.13487	2.03453	B3L311C4	.22437	3.38452
210	144	B3L308C4	.00655	.08954	B3L309C4	.23858	3.2639	B3L310C4	.13487	1.84511	B3L311C4	.22437	3.06941
211	147	B3L308C4	.00655	0	B3L309C4	.23858	0	B3L310C4	.13487	0	B3L311C4	.22437	0
212	150	B3L308C4	.00655	.01439	B3L309C4	.23858	.52459	B3L310C4	.13487	.29655	B3L311C4	.22437	.49333
213	110	B3L308C4	.00655	1.95407	B3L309C4	.23858	71.23094	B3L310C4	.13487	40.26748	B3L311C4	.22437	66.98633
214	307	B3L308C4	.00655	1.50254	B3L309C4	.23858	54.77157	B3L310C4	.13487	30.96286	B3L311C4	.22437	51.50776
215	220	B3L308C4	.00655	81.05316	B3L309C4	.23858	2954	B3L310C4	.13487	1670	B3L311C4	.22437	2778
216	222	B3L308C4	.00655	36.64941	B3L309C4	.23858	1335	B3L310C4	.13487	755.2334	B3L311C4	.22437	1256
217	223	B3L308C4	.00655	23.67348	B3L309C4	.23858	862.9596	B3L310C4	.13487	487.8387	B3L311C4	.22437	811.5363
218	224	B3L308C4	.00655	171.9987	B3L309C4	.23858	6269	B3L310C4	.13487	3544	B3L311C4	.22437	5896
219	225	B3L308C4	.00655	43.11231	B3L309C4	.23858	1571	B3L310C4	.13487	888.4141	B3L311C4	.22437	1477
220	228	B3L308C4	.00655	0	B3L309C4	.23858	0	B3L310C4	.13487	0	B3L311C4	.22437	0
221	229	B3L308C4	.00655	0	B3L309C4	.23858	0	B3L310C4	.13487	0	B3L311C4	.22437	0
222	233	B3L308C4	.00655	0	B3L309C4	.23858	0	B3L310C4	.13487	0	B3L311C4	.22437	0
223	234	B3L308C4	.00655	0	B3L309C4	.23858	0	B3L310C4	.13487	0	B3L311C4	.22437	0
224	236	B3L308C4	.00655	0	B3L309C4	.23858	0	B3L310C4	.13487	0	B3L311C4	.22437	0
225	237	B3L308C4	.00655	201.7122	B3L309C4	.23858	7352	B3L310C4	.13487	4156	B3L311C4	.22437	6914
226	235	B3L308C4	.00655	-.93897	B3L309C4	.23858	-34.22788	B3L310C4	.13487	-19.34933	B3L311C4	.22437	-32.18826

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.14751	91.91803	B3L313C4	.06217	38.73968	B3L314C4	.02813	17.52855	B3L315C4	.00108	.67583
202	005	B3L312C4	.14751	3.59416	B3L313C4	.06217	1.51479	B3L314C4	.02813	.6854	B3L315C4	.00108	.02643
203	024	B3L312C4	.14751	.32993	B3L313C4	.06217	.13905	B3L314C4	.02813	.06292	B3L315C4	.00108	.00242584
204	033	B3L312C4	.14751	650.6666	B3L313C4	.06217	274.2293	B3L314C4	.02813	124.0806	B3L315C4	.00108	4.78406
205	114	B3L312C4	.14751	113.3183	B3L313C4	.06217	47.75902	B3L314C4	.02813	21.60953	B3L315C4	.00108	.83318
206	117	B3L312C4	.14751	23.287	B3L313C4	.06217	9.81452	B3L314C4	.02813	4.44078	B3L315C4	.00108	.17122
207	126	B3L312C4	.14751	.69055	B3L313C4	.06217	.29104	B3L314C4	.02813	.13169	B3L315C4	.00108	.00507733
208	129	B3L312C4	.14751	.01535	B3L313C4	.06217	.00646756	B3L314C4	.02813	.00292638	B3L315C4	.00108	.00011283
209	141	B3L312C4	.14751	2.22512	B3L313C4	.06217	.9378	B3L314C4	.02813	.42432	B3L315C4	.00108	.01636
210	144	B3L312C4	.14751	2.01795	B3L313C4	.06217	.85048	B3L314C4	.02813	.38482	B3L315C4	.00108	.01484
211	147	B3L312C4	.14751	0	B3L313C4	.06217	0	B3L314C4	.02813	0	B3L315C4	.00108	0
212	150	B3L312C4	.14751	.32433	B3L313C4	.06217	.13669	B3L314C4	.02813	.06185	B3L315C4	.00108	.00238467
213	110	B3L312C4	.14751	44.03949	B3L313C4	.06217	18.56084	B3L314C4	.02813	8.39823	B3L315C4	.00108	.3238
214	307	B3L312C4	.14751	33.86326	B3L313C4	.06217	14.27198	B3L314C4	.02813	6.45764	B3L315C4	.00108	.24898
215	220	B3L312C4	.14751	1826	B3L313C4	.06217	769.8874	B3L314C4	.02813	348.351	B3L315C4	.00108	13.43106
216	222	B3L312C4	.14751	825.9789	B3L313C4	.06217	348.1162	B3L314C4	.02813	157.5122	B3L315C4	.00108	6.07306
217	223	B3L312C4	.14751	533.5364	B3L313C4	.06217	224.8637	B3L314C4	.02813	101.7441	B3L315C4	.00108	3.92286
218	224	B3L312C4	.14751	3876	B3L313C4	.06217	1633	B3L314C4	.02813	739.2177	B3L315C4	.00108	28.50135
219	225	B3L312C4	.14751	971.6351	B3L313C4	.06217	409.5043	B3L314C4	.02813	185.2885	B3L315C4	.00108	7.144
220	228	B3L312C4	.14751	0	B3L313C4	.06217	0	B3L314C4	.02813	0	B3L315C4	.00108	0
221	229	B3L312C4	.14751	0	B3L313C4	.06217	0	B3L314C4	.02813	0	B3L315C4	.00108	0
222	233	B3L312C4	.14751	0	B3L313C4	.06217	0	B3L314C4	.02813	0	B3L315C4	.00108	0
223	234	B3L312C4	.14751	0	B3L313C4	.06217	0	B3L314C4	.02813	0	B3L315C4	.00108	0
224	236	B3L312C4	.14751	0	B3L313C4	.06217	0	B3L314C4	.02813	0	B3L315C4	.00108	0
225	237	B3L312C4	.14751	4546	B3L313C4	.06217	1915	B3L314C4	.02813	866.9206	B3L315C4	.00108	33.42508
226	235	B3L312C4	.14751	-21.16185	B3L313C4	.06217	-8.91885	B3L314C4	.02813	-4.03551	B3L315C4	.00108	-.15559

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00057	.35459	B3L317C4	.0144	8.97472	B3L318C4	.01919	11.95531	B3L319C4	.01001	6.23792	
202	005	B3L316C4	.00057	.01386	B3L317C4	.0144	.35093	B3L318C4	.01919	.46747	B3L319C4	.01001	.24391	
203	024	B3L316C4	.00057	.00127276	B3L317C4	.0144	.03221	B3L318C4	.01919	.04291	B3L319C4	.01001	.02239	
204	033	B3L316C4	.00057	2.51004	B3L317C4	.0144	63.52997	B3L318C4	.01919	84.62887	B3L319C4	.01001	44.1568	
205	114	B3L316C4	.00057	.43714	B3L317C4	.0144	11.0642	B3L318C4	.01919	14.73873	B3L319C4	.01001	7.69023	
206	117	B3L316C4	.00057	.08983	B3L317C4	.0144	2.2737	B3L318C4	.01919	3.02882	B3L319C4	.01001	1.58035	
207	126	B3L316C4	.00057	.00266391	B3L317C4	.0144	.06742	B3L318C4	.01919	.08982	B3L319C4	.01001	.04686	
208	129	B3L316C4	.00057	.0000592	B3L317C4	.0144	.00149832	B3L318C4	.01919	.00199593	B3L319C4	.01001	.00104142	
209	141	B3L316C4	.00057	.0085837	B3L317C4	.0144	.21726	B3L318C4	.01919	.28941	B3L319C4	.01001	.15101	
210	144	B3L316C4	.00057	.00778453	B3L317C4	.0144	.19703	B3L318C4	.01919	.26246	B3L319C4	.01001	.13695	
211	147	B3L316C4	.00057	0	B3L317C4	.0144	0	B3L318C4	.01919	0	B3L319C4	.01001	0	
212	150	B3L316C4	.00057	.00125116	B3L317C4	.0144	.03167	B3L318C4	.01919	.04218	B3L319C4	.01001	.02201	
213	110	B3L316C4	.00057	.16989	B3L317C4	.0144	4.29994	B3L318C4	.01919	5.72799	B3L319C4	.01001	2.98869	
214	307	B3L316C4	.00057	.13063	B3L317C4	.0144	3.30635	B3L318C4	.01919	4.40442	B3L319C4	.01001	2.29809	
215	220	B3L316C4	.00057	7.04682	B3L317C4	.0144	178.3577	B3L318C4	.01919	237.592	B3L319C4	.01001	123.9684	
216	222	B3L316C4	.00057	3.18633	B3L317C4	.0144	80.64716	B3L318C4	.01919	107.4308	B3L319C4	.01001	56.05419	
217	223	B3L316C4	.00057	2.05819	B3L317C4	.0144	52.09358	B3L318C4	.01919	69.39434	B3L319C4	.01001	36.20788	
218	224	B3L316C4	.00057	14.9537	B3L317C4	.0144	378.4837	B3L318C4	.01919	504.1818	B3L319C4	.01001	263.0669	
219	225	B3L316C4	.00057	3.74822	B3L317C4	.0144	94.86879	B3L318C4	.01919	126.3756	B3L319C4	.01001	65.93899	
220	228	B3L316C4	.00057	0	B3L317C4	.0144	0	B3L318C4	.01919	0	B3L319C4	.01001	0	
221	229	B3L316C4	.00057	0	B3L317C4	.0144	0	B3L318C4	.01919	0	B3L319C4	.01001	0	
222	233	B3L316C4	.00057	0	B3L317C4	.0144	0	B3L318C4	.01919	0	B3L319C4	.01001	0	
223	234	B3L316C4	.00057	0	B3L317C4	.0144	0	B3L318C4	.01919	0	B3L319C4	.01001	0	
224	236	B3L316C4	.00057	0	B3L317C4	.0144	0	B3L318C4	.01919	0	B3L319C4	.01001	0	
225	237	B3L316C4	.00057	17.53701	B3L317C4	.0144	443.8684	B3L318C4	.01919	591.2812	B3L319C4	.01001	308.5128	
226	235	B3L316C4	.00057	-.08163	B3L317C4	.0144	-2.06621	B3L318C4	.01919	-2.75241	B3L319C4	.01001	-1.43613	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.05031	31.35116	B3L321C4	.03899	24.29497	B3L322C4	.0007	.43673
202	005	B3L320C4	.05031	1.22589	B3L321C4	.03899	.94998	B3L322C4	.0007	.01708
203	024	B3L320C4	.05031	.11253	B3L321C4	.03899	.0872	B3L322C4	.0007	.0015676
204	033	B3L320C4	.05031	221.9276	B3L321C4	.03899	171.9785	B3L322C4	.0007	3.09151
205	114	B3L320C4	.05031	38.6503	B3L321C4	.03899	29.95131	B3L322C4	.0007	.53841
206	117	B3L320C4	.05031	7.94267	B3L321C4	.03899	6.15502	B3L322C4	.0007	.11064
207	126	B3L320C4	.05031	.23553	B3L321C4	.03899	.18252	B3L322C4	.0007	.00328102
208	129	B3L320C4	.05031	.00523405	B3L321C4	.03899	.00405602	B3L322C4	.0007	.00007291
209	141	B3L320C4	.05031	.75894	B3L321C4	.03899	.58812	B3L322C4	.0007	.01057
210	144	B3L320C4	.05031	.68828	B3L321C4	.03899	.53337	B3L322C4	.0007	.00958787
211	147	B3L320C4	.05031	0	B3L321C4	.03899	0	B3L322C4	.0007	0
212	150	B3L320C4	.05031	.11062	B3L321C4	.03899	.08572	B3L322C4	.0007	.001541
213	110	B3L320C4	.05031	15.02087	B3L321C4	.03899	11.64014	B3L322C4	.0007	.20924
214	307	B3L320C4	.05031	11.54999	B3L321C4	.03899	8.95044	B3L322C4	.0007	.16089
215	220	B3L320C4	.05031	623.0526	B3L321C4	.03899	482.8226	B3L322C4	.0007	8.67927
216	222	B3L320C4	.05031	281.7227	B3L321C4	.03899	218.3156	B3L322C4	.0007	3.92447
217	223	B3L320C4	.05031	181.9772	B3L321C4	.03899	141.0197	B3L322C4	.0007	2.53499
218	224	B3L320C4	.05031	1322	B3L321C4	.03899	1024	B3L322C4	.0007	18.41784
219	225	B3L320C4	.05031	331.4027	B3L321C4	.03899	256.8142	B3L322C4	.0007	4.61652
220	228	B3L320C4	.05031	0	B3L321C4	.03899	0	B3L322C4	.0007	0
221	229	B3L320C4	.05031	0	B3L321C4	.03899	0	B3L322C4	.0007	0
222	233	B3L320C4	.05031	0	B3L321C4	.03899	0	B3L322C4	.0007	0
223	234	B3L320C4	.05031	0	B3L321C4	.03899	0	B3L322C4	.0007	0
224	236	B3L320C4	.05031	0	B3L321C4	.03899	0	B3L322C4	.0007	0
225	237	B3L320C4	.05031	1550	B3L321C4	.03899	1201	B3L322C4	.0007	21.5996
226	235	B3L320C4	.05031	-7.21783	B3L321C4	.03899	-5.59332	B3L322C4	.0007	-.10055

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.02257	14.06493	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.02257	.54996	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.02257	.05048	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.02257	99.56241	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.02257	17.33952	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.02257	3.56328	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.02257	.10567	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.02257	.00234813	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.02257	.34048	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.02257	.30878	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.02257	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.02257	.04963	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.02257	6.73875	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.02257	5.18162	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.02257	279.5173	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.02257	126.388	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.02257	81.63962	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.02257	593.1493	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.02257	148.6757	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.02257	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.02257	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.02257	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.02257	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.02257	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.02257	695.6183	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.02257	-3.2381	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	26.8455	B3L325C5	0	0
302	005	OE PORTION	L102C11	1.04971	B3L325C5	0	0
303	024	OE PORTION	L103C11	.09636	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	190.0331	B3L325C5	0	0
305	114	OE PORTION	L104C11	33.09564	B3L325C5	0	0
306	117	OE PORTION	L105C11	6.80118	B3L325C5	0	0
307	126	OE PORTION	L106C11	.20168	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.00448183	B3L325C5	0	0
309	141	OE PORTION	L108C11	.64987	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.58936	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.09472	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	12.86213	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	9.89007	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2285	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	486.5619	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3537	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	549	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	96	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	7	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	47	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	4.75739	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.0107	.28727	B3L327C5	0	0	B3L328C5	.07433	1.99553	B3L329C5	0	0
302	005	B3L326C5	.0107	.01123	B3L327C5	0	0	B3L328C5	.07433	.07803	B3L329C5	0	0
303	024	B3L326C5	.0107	.00103114	B3L327C5	0	0	B3L328C5	.07433	.00716276	B3L329C5	0	0
304	034	B3L326C5	.0107	2.03354	B3L327C5	0	0	B3L328C5	.07433	14.12587	B3L329C5	0	0
305	114	B3L326C5	.0107	.35416	B3L327C5	0	0	B3L328C5	.07433	2.46012	B3L329C5	0	0
306	117	B3L326C5	.0107	.07278	B3L327C5	0	0	B3L328C5	.07433	.50556	B3L329C5	0	0
307	126	B3L326C5	.0107	.0021582	B3L327C5	0	0	B3L328C5	.07433	.01499	B3L329C5	0	0
308	129	B3L326C5	.0107	.00004796	B3L327C5	0	0	B3L328C5	.07433	.00033315	B3L329C5	0	0
309	141	B3L326C5	.0107	.00695421	B3L327C5	0	0	B3L328C5	.07433	.04831	B3L329C5	0	0
310	144	B3L326C5	.0107	.00630675	B3L327C5	0	0	B3L328C5	.07433	.04381	B3L329C5	0	0
311	147	B3L326C5	.0107	0	B3L327C5	0	0	B3L328C5	.07433	0	B3L329C5	0	0
312	150	B3L326C5	.0107	.00101364	B3L327C5	0	0	B3L328C5	.07433	.00704121	B3L329C5	0	0
313	110	B3L326C5	.0107	.13764	B3L327C5	0	0	B3L328C5	.07433	.95609	B3L329C5	0	0
314	307	B3L326C5	.0107	.10583	B3L327C5	0	0	B3L328C5	.07433	.73517	B3L329C5	0	0
315	301	B3L326C5	.0107	24.45658	B3L327C5	0	0	B3L328C5	.07433	169.8861	B3L329C5	0	0
316	306	B3L326C5	.0107	5.20669	B3L327C5	0	0	B3L328C5	.07433	36.16797	B3L329C5	0	0
317	308	B3L326C5	.0107	0	B3L327C5	0	0	B3L328C5	.07433	0	B3L329C5	0	0
318	309	B3L326C5	.0107	37.85668	B3L327C5	0	0	B3L328C5	.07433	262.969	B3L329C5	0	0
319	310	B3L326C5	.0107	5.87484	B3L327C5	0	0	B3L328C5	.07433	40.80923	B3L329C5	0	0
320	313	B3L326C5	.0107	1.0273	B3L327C5	0	0	B3L328C5	.07433	7.13604	B3L329C5	0	0
321	314	B3L326C5	.0107	.07491	B3L327C5	0	0	B3L328C5	.07433	.52034	B3L329C5	0	0
322	318	B3L326C5	.0107	.50295	B3L327C5	0	0	B3L328C5	.07433	3.49369	B3L329C5	0	0
323	319	B3L326C5	.0107	0	B3L327C5	0	0	B3L328C5	.07433	0	B3L329C5	0	0
324	321	B3L326C5	.0107	0	B3L327C5	0	0	B3L328C5	.07433	0	B3L329C5	0	0
325	322	B3L326C5	.0107	0	B3L327C5	0	0	B3L328C5	.07433	0	B3L329C5	0	0
326	320	B3L326C5	.0107	.05091	B3L327C5	0	0	B3L328C5	.07433	.35363	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.27392	7.35339	B3L337C5	.27392	7.35339	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	.27392	.28753	B3L337C5	.27392	.28753	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	.27392	.02639	B3L337C5	.27392	.02639	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	.27392	52.05297	B3L337C5	.27392	52.05297	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	.27392	9.0654	B3L337C5	.27392	9.0654	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	.27392	1.86295	B3L337C5	.27392	1.86295	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	.27392	.05524	B3L337C5	.27392	.05524	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	.27392	.00122764	B3L337C5	.27392	.00122764	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	.27392	.17801	B3L337C5	.27392	.17801	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	.27392	.16143	B3L337C5	.27392	.16143	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	.27392	0	B3L337C5	.27392	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	.27392	.02595	B3L337C5	.27392	.02595	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	.27392	3.52313	B3L337C5	.27392	3.52313	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	.27392	2.70904	B3L337C5	.27392	2.70904	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	.27392	626.0198	B3L337C5	.27392	626.0198	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	.27392	133.2767	B3L337C5	.27392	133.2767	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	.27392	0	B3L337C5	.27392	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	.27392	969.0245	B3L337C5	.27392	969.0245	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	.27392	150.3795	B3L337C5	.27392	150.3795	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	.27392	26.29587	B3L337C5	.27392	26.29587	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	.27392	1.91741	B3L337C5	.27392	1.91741	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	.27392	12.87402	B3L337C5	.27392	12.87402	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	.27392	0	B3L337C5	.27392	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	.27392	0	B3L337C5	.27392	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	.27392	0	B3L337C5	.27392	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	.27392	1.30312	B3L337C5	.27392	1.30312	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	12.9751	B3L336C5	.15772	4.2342
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.50735	B3L336C5	.15772	.16556
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.04657	B3L336C5	.15772	.0152
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	91.84775	B3L336C5	.15772	29.97295
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	15.99595	B3L336C5	.15772	5.22001
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	3.28718	B3L336C5	.15772	1.07272
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.09748	B3L336C5	.15772	.03181
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.00216618	B3L336C5	.15772	.0007069
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.3141	B3L336C5	.15772	.1025
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.28485	B3L336C5	.15772	.09296
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	0	B3L336C5	.15772	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	.04578	B3L336C5	.15772	.01494
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	6.21659	B3L336C5	.15772	2.02868
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	4.78012	B3L336C5	.15772	1.55991
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	1104	B3L336C5	.15772	360.4724
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	235.1676	B3L336C5	.15772	76.74292
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	0	B3L336C5	.15772	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	1709	B3L336C5	.15772	557.9801
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	265.3455	B3L336C5	.15772	86.59098
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	46.39921	B3L336C5	.15772	15.14159
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	3.38328	B3L336C5	.15772	1.10407
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	22.71628	B3L336C5	.15772	7.41307
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	0	B3L336C5	.15772	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	0	B3L336C5	.15772	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	0	B3L336C5	.15772	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.48333	2.29936	B3L336C5	.15772	.75036

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	14402	B3L209C4	.94558	13618	783.8252
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	3240	B3L207C4	.92848	3008	231.7544
403	028	ELECTRIC POWER	A2L124C44	1106	B3L219C4	0	0	1106
404	032	LOCO SHOP REPAIR	A2L128C44	12053	B3L305C3	.92716	11175	877.9434
405	101	LOCO SERVICING	A2L131C44	200.8925	B3L220C4	.9382	188.4776	12.41492
406	109	ROADWAY MACHINES	A2L139C44	34809	B3L209C4	.94558	32915	1894
407	111	SNOW REMOVAL	A2L141C44	9068	B3L209C4	.94558	8574	493.5088
408	201	LOCO ADMIN	A2L201C44	10794	B3L305C3	.92716	10008	786.2451
409	203	LOCO MACH. REPAIR	A2L203C44	7140	B3L305C3	.92716	6620	520.1289
410	204	LOCO EQ. DAMAGED	A2L204C44	195	B3L305C3	.92716	180.7964	14.20357
411	205	LOCO FRINGES	A2L205C44	52592	B3L305C3	.92716	48761	3830
412	206	LOCO CASUALTIES	A2L206C44	10900	B3L305C3	.92716	10106	793.9434
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92716	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92716	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92716	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92716	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92716	0	0
418	218	LOCO OTHER	A2L218C44	8151	B3L305C3	.92716	7557	593.7095
419	216	LOCO DAMAGES BILLED	B2L106C1	283.6272	B3L305C3	.92716	262.9681	20.65909
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	4.2342	B3L209C4	.94558	4.00376	.23044
428	005	OE/WORK PORTION	L302C27	.16556	B3L209C4	.94558	.15655	.00901057
429	024	OE/WORK PORTION	L303C27	.0152	B3L209C4	.94558	.01437	.00082714
430	034	OE/WORK PORTION	L304C27	29.97295	B3L209C4	.94558	28.34173	1.63122
431	114	OE/WORK PORTION	L305C27	5.22001	B3L209C4	.94558	4.93592	.28409
432	117	OE/WORK PORTION	L306C27	1.07272	B3L209C4	.94558	1.01433	.05838
433	126	OE/WORK PORTION	L307C27	.03181	B3L209C4	.94558	.03008	.00173122
434	129	OE/WORK PORTION-(CR)	L308C27	.0007069	B3L209C4	.94558	.00066842	.00003847
435	141	OE/WORK PORTION	L309C27	.1025	B3L209C4	.94558	.09692	.00557837
436	144	OE/WORK PORTION-(CR)	L310C27	.09296	B3L209C4	.94558	.0879	.005059
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94558	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.01494	B3L209C4	.94558	.01413	.0008131
439	110	SMALL TOOLS	L313C27	2.02868	B3L209C4	.94558	1.91827	.11041
440	307	WORK & NON REV EQUIP REPAIR	L314C27	1.55991	B3L209C4	.94558	1.47502	.0849

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	360.4724	B3L209C4	.94558	340.8544	19.61804
442	306	WORK PORTION	L316C27	76.74292	B3L209C4	.94558	72.56633	4.17659
443	308	WORK PORTION	L317C27	0	B3L209C4	.94558	0	0
444	309	WORK PORTION	L318C27	557.9801	B3L209C4	.94558	527.6131	30.36707
445	310	WORK PORTION	L319C27	86.59098	B3L209C4	.94558	81.87842	4.71256
446	313	WORK PORTION	L320C27	15.14159	B3L209C4	.94558	14.31754	.82405
447	314	WORK PORTION-(CR)	L321C27	1.10407	B3L209C4	.94558	1.04399	.06009
448	318	WORK PORTION	L322C27	7.41307	B3L209C4	.94558	7.00963	.40344
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.94558	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.94558	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.94558	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	.75036	B3L209C4	.94558	.70952	.04084
453	002	LOCO PORTION	L101C7	1702	B3L305C3	.92716	1578	124.0249
454	005	LOCO PORTION	L102C7	66.57976	B3L305C3	.92716	61.73017	4.84959
455	024	LOCO PORTION	L103C7	6.11179	B3L305C3	.92716	5.66661	.44518
456	114	LOCO PORTION	L104C7	2099	B3L305C3	.92716	1946	152.9003
457	117	LOCO PORTION	L105C7	431.3787	B3L305C3	.92716	399.9575	31.42111
458	126	LOCO PORTION	L106C7	12.79212	B3L305C3	.92716	11.86036	.93176
459	129	LOCO PORTION-(CR)	L107C7	.28427	B3L305C3	.92716	.26356	.02071
460	141	LOCO PORTION	L108C7	41.21904	B3L305C3	.92716	38.2167	3.00235
461	144	LOCO PORTION-(CR)	L109C7	37.38141	B3L305C3	.92716	34.65859	2.72282
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92716	0	0
463	150	W&S OTHER	L111C7	6.00808	B3L305C3	.92716	5.57045	.43762
464	110	SMALL TOOLS	L112C7	815.8068	B3L305C3	.92716	756.3844	59.42243
465	307	WORK NR EQUIP REPAIR	L113C7	627.2979	B3L305C3	.92716	581.6063	45.69165
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	34991	B3L225C4	0	0	34991
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	34991		0	0	34991
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	7.2243	B3L305C3	.92716	6.6981	.52621
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.66317	B3L305C3	.92716	.61486	.0483
473	114	FRINGES-OTHER/TRANSP	L104C25	227.7713	B3L305C3	.92716	211.1807	16.59059
474	117	CASUALTIES-OTHER/TRANSP	L105C25	46.80718	B3L305C3	.92716	43.3978	3.40938
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.38802	B3L305C3	.92716	1.28692	.1011
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.03084	B3L305C3	.92716	.0286	.00224671
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	4.47251	B3L305C3	.92716	4.14674	.32577
478	144	JT FACILITIES-(CR)	L109C25	4.05611	B3L305C3	.92716	3.76067	.29544
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92716	0	0
480	150	OTHER /TRANSP	L111C25	.65191	B3L305C3	.92716	.60443	.04748
481	110	SMALL TOOLS/TRANSP	L112C25	88.51996	B3L305C3	.92716	82.07226	6.44769
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	68.0656	B3L305C3	.92716	63.10778	4.95782

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/PORTION	BOGIES/CHASIS OTCU/PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	7.35339	B3L225C4	0	0	7.35339
502	005	OE PORTION	L302C15	.28753	B3L225C4	0	0	.28753
503	024	OE PORTION	L303C15	.02639	B3L225C4	0	0	.02639
504	034	OE SHOP REPAIR	L304C15	52.05297	B3L225C4	0	0	52.05297
505	114	OE PORTION	L305C15	9.0654	B3L225C4	0	0	9.0654
506	117	OE PORTION	L306C15	1.86295	B3L225C4	0	0	1.86295
507	126	OE PORTION	L307C15	.05524	B3L225C4	0	0	.05524
508	129	OE PORTION-(CR)	L308C15	.0012276	B3L225C4	0	0	.00122764
509	141	OE PORTION	L309C15	.17801	B3L225C4	0	0	.17801
510	144	OE PORTION-(CR)	L310C15	.16143	B3L225C4	0	0	.16143
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.02595	B3L225C4	0	0	.02595
513	110	SMALL TOOLS	L313C15	3.52313	B3L225C4	0	0	3.52313
514	307	WORKING EQ. REPAIR	L314C15	2.70904	B3L225C4	0	0	2.70904
515	301	OE ADMINISTRATION	L315C15	626.02	B3L225C4	0	0	626.0198
516	306	OE MACH REPAIR	L316C15	133.277	B3L225C4	0	0	133.2767
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	969.024	B3L225C4	0	0	969.0245
519	310	OE CASUALTIES	L319C15	150.38	B3L225C4	0	0	150.3795
520	313	OE JT. FAC. RENT-DR	L320C15	26.29587	B3L225C4	0	0	26.29587
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.91741	B3L225C4	0	0	1.91741
522	318	OE JT. FACILITY-DR	L322C15	12.87402	B3L225C4	0	0	12.87402
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	1.30312	B3L225C4	0	0	1.30312
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.9	62.4	62.4	62.0	61.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.0	47.5	47.4	47.0	46.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.3	79.5	79.5	79.3	78.9
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.2	76.3	76.3	76.1	75.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.0	93.0	93.0	92.9	92.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.0	62.0	61.8	61.5	60.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.7	52.9	52.9	52.6	51.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:
CLWRCK = (522.1 * TR) + (0.2139 * TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.2	53.4	53.3	53.1	52.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.2	88.4	88.6	88.5	88.3
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		63.6	64.2	64.6	64.6	64.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.1	87.4	87.5	87.5	87.2
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.2	81.6	81.9	81.9	81.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
--------	-------------------------	--------	------------------------

REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.8	91.7	91.6	91.5	91.2
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.9	77.6	77.5	77.3	76.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	27.2	27.0	27.3	27.2	26.8
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	52910	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		215.8049	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	38076	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	10355	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	116652	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9086	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	15995	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	48486	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	10149	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	301711	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		215.8049	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	243076	XX		215.8049	
113		TOTAL: L110+L111	XX	XX	301711	XX		215.8049	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		13618	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		5378	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		4.00376	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		3008	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1579	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.15655	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.01437	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		28.34173	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		32915	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		19352	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		8574	
125	112	FRINGES - R	2	A2L142C44	131560	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4.93592	
127	115	CASUALTIES - R	2	A2L145C44	17540	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.01433	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5742	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.03008	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	11758	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00066842	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	54452	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.09692
135	142	JOINT FACILITY-CR-R	2	A2L172C44	40203	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.0879
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3577
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		142.5265
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.01413
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.91827
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.47502
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		14881
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		340.8544
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		72.56633
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		527.6131
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		81.87842
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		14.31754
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		1.04399
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		7.00963
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		.70952
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	459045	XX		104329

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.61139	32348	1	32348	A2L106C1	5	341584960	.0000947	1
102	008	0	0	1	0	A2L108C1	5	341584960	0	0
103	010	.61139	23279	1	23279	A2L110C1	5	341584960	.00006815	1
104	012	.61139	6331	1	6331	A2L112C1	5	341584960	.00001853	1
105	014	.61139	71319	1	71319	A2L114C1	5	341584960	.00020879	1
106	018	.61139	5555	1	5555	A2L116C1	5	341584960	.00001626	1
107	022	.62916	10063	1	10063	A2L118C1	1	364884128	.00002758	1
108	025	.61139	29643	1	29643	A2L121C1	5	341584960	.00008678	1
109	029	.61139	6205	1	6205	A2L125C1	5	341584960	.00001817	1
110		.61189	184746	1	184746	XX	XX	XX	.00053897	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.61201	148897	1	148897	XX	XX	XX	.00043402	1
113		.61189	184746	1	184746	XX	XX	XX	.00053897	1
114	001	.46139	6283	1	6283	A2L101C1	5	341584960	.0000184	1
115	002	.46139	2481	1	2481	A2L102C1	5	341584960	.00000727	1
116	002	.46139	1.8473	1	1.8473	A2L102C1	5	341584960	.00000001	1
117	003	.46139	1388	1	1388	A2L103C1	5	341584960	.00000406	1
118	005	.46139	728.7395	1	728.7395	A2L105C1	5	341584960	.00000213	1
119	005	.46139	.07223	1	.07223	A2L105C1	5	341584960	0	1
120	024	.48019	.00690094	1	.00690094	A2L120C1	1	364884128	0	1
121	034	.46139	13.07664	1	13.07664	A2L130C1	5	341584960	.00000004	1
122	109	.46139	15186	1	15186	A2L139C1	5	341584960	.00004446	1
123	110	.46139	8929	1	8929	A2L140C1	5	341584960	.00002614	1
124	111	.48019	4117	1	4117	A2L141C1	1	364884128	.00001128	1
125	112	.46139	60700	1	60700	A2L142C1	5	341584960	.0001777	1
126	114	.46139	2.27739	1	2.27739	A2L144C1	5	341584960	.00000001	1
127	115	.48019	8422	1	8422	A2L145C1	1	364884128	.00002308	1
128	117	.48019	.48708	1	.48708	A2L147C1	1	364884128	0	1
129	124	.48019	2757	1	2757	A2L154C1	1	364884128	.00000756	1
130	126	.48019	.01444	1	.01444	A2L156C1	1	364884128	0	1
131	127	.48019	5646	1	5646	A2L157C1	1	364884128	.00001547	1
132	129	.48019	.00032097	1	.00032097	A2L159C1	1	364884128	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.48019	26147	1	26147 A2L169C1	1	364884128	.00007166	1
134	141	.48019	.04654	1	.04654 A2L171C1	1	364884128	0	1
135	142	.48019	19305	1	19305 A2L172C1	1	364884128	.00005291	1
136	144	.48019	.04221	1	.04221 A2L174C1	1	364884128	0	1
137	145	.48019	0	1	0 A2L175C1	1	364884128	0	0
138	147	.48019	0	1	0 A2L177C1	1	364884128	0	0
139	148	.61189	2188	1	2188 A2L178C1	1	364884128	.000006	1
140	150	.61189	87.21057	1	87.21057 A2L180C1	1	364884128	.00000024	1
141	150	.61189	.00864433	1	.00864433 A2L180C1	1	364884128	0	1
142	110	.46139	.88507	1	.88507 A2L140C1	5	341584960	0	1
143	307	.47424	.69951	1	.69951 A2L245C1	3	357338144	0	1
144	307	.47424	7057	1	7057 A2L245C1	3	357338144	.00001975	1
145	301	.47424	161.6457	1	161.6457 A2L239C1	3	357338144	.00000045	1
146	306	.47424	34.41362	1	34.41362 A2L244C1	3	357338144	.00000001	1
147	308	.48019	0	1	0 A2L246C1	1	364884128	0	0
148	309	.47424	250.2135	1	250.2135 A2L247C1	3	357338144	.00000007	1
149	310	.48019	39.31754	1	39.31754 A2L248C1	1	364884128	.00000011	1
150	313	.48019	6.8752	1	6.8752 A2L251C1	1	364884128	.00000002	1
151	314	.48019	.50132	1	.50132 A2L252C1	1	364884128	0	1
152	318	.48019	3.36598	1	3.36598 A2L256C1	1	364884128	.00000001	1
153	319	.48019	0	1	0 A2L257C1	1	364884128	0	0
154	321	.48019	0	1	0 A2L259C1	1	364884128	0	0
155	322	.47424	0	1	0 A2L260C1	1	364884128	0	0
156	320	.47424	.33648	1	.33648 A2L258C1	3	357338144	0	1
157		XX	306786	XX	306786 XX	XX	XX	.00089176	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	62678
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	17323
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	125.7617
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	34.98634
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	3930
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	1086
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	36048
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	9963
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	429.3698
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	118.7416
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	49168
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	177887
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	36739
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	132924
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	15283
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	55293
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	116.306
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	32.14961
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	962.5973
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	265.7071
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	255.1892
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	70.51798
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	25346
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	7005

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		16602
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		4588
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		56581
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		15639
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		18119
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		446.3123
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		343.0243
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		745411
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		111119
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		231326
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		1537
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		32964
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		212767
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		310.3906
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		307372
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		422228
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		182461
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		821.5064
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2249
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1846
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		136202
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		43028
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		49606
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		24709
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1760552

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	364884128	0	XX
202	909103	.5	31339	1	31339 A3L701C1	1	364884128	.00008589	XX
203	909303	1	17323	1	17323 A3L802C1	1	364884128	.00004748	XX
204	909104	.5	62.88086	1	62.88086 A3L702C1	1	364884128	.00000017	XX
205	909304	1	34.98634	1	34.98634 A3L803C1	1	364884128	.00000001	XX
206	909105	.5	1965	1	1965 A3L703C1	1	364884128	.00000539	XX
207	909305	1	1086	1	1086 A3L804C1	1	364884128	.00000298	XX
208	909106	.5	18024	1	18024 A3L704C1	1	364884128	.00000494	XX
209	909306	1	9963	1	9963 A3L805C1	1	364884128	.00002731	XX
210	909107	.5	214.6849	1	214.6849 A3L705C1	1	364884128	.00000059	XX
211	909307	1	118.7416	1	118.7416 A3L806C1	1	364884128	.00000033	XX
212	909308	1	49168	1	49168 A3L807C1	1	364884128	.00013475	XX
213	909108	.5	88943	1	88943 A3L706C1	1	364884128	.00024376	XX
214	909309	1	36739	1	36739 A3L808C1	1	364884128	.00010069	XX
215	909109	.5	66462	1	66462 A3L707C1	1	364884128	.00018215	XX
216	909311	1	15283	1	15283 A3L809C1	1	364884128	.00004188	XX
217	909111	.5	27646	1	27646 A3L708C1	1	364884128	.00007577	XX
218	909113	.5	58.15298	1	58.15298 A3L709C1	1	364884128	.00000016	XX
219	909313	1	32.14961	1	32.14961 A3L810C1	1	364884128	.00000009	XX
220	909117	.5	481.2986	1	481.2986 A3L711C1	1	364884128	.00000132	XX
221	909317	1	265.7071	1	265.7071 A3L812C1	1	364884128	.00000073	XX
222	909120	.5	127.5946	1	127.5946 A3L714C1	1	364884128	.00000035	XX
223	909320	1	70.51798	1	70.51798 A3L815C1	1	364884128	.00000019	XX
224	909127	.5	12673	1	12673 A3L720C1	1	364884128	.00003473	XX
225	909327	1	7005	1	7005 A3L821C1	1	364884128	.0000192	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	8301	1	8301 A3L724C1	1	364884128	.00002275	XX
227	909337	1	4588	1	4588 A3L825C1	1	364884128	.00001258	XX
228	909139	.5	28290	1	28290 A3L725C1	1	364884128	.00007753	XX
229	909339	1	15639	1	15639 A3L826C1	1	364884128	.00004286	XX
230	809140	1	18119	1	18119 A3L441C1	1	364884128	.00004966	XX
231	809340	1	446.3123	1	446.3123 A3L641C1	1	364884128	.00000122	XX
232	809139	.5	171.5122	1	171.5122 A3L440C1	1	364884128	.00000047	XX
233	809339	1	0	1	0 A3L640C1	1	364884128	0	XX
234		XX	460649	XX	460649 XX	XX	XX	.00126245	XX
235	909802	.5	55559	1	55559 1.0	1	364884128	.00015227	XX
236	909803	.5	115663	1	115663 1.0	1	364884128	.00031699	XX
237	909804	.5	768.6024	1	768.6024 1.0	1	364884128	.00000211	XX
238	909805	.5	16482	1	16482 1.0	1	364884128	.00004517	XX
239	909806	.5	106383	1	106383 1.0	1	364884128	.00029155	XX
240	909807	.5	155.1953	1	155.1953 1.0	1	364884128	.00000043	XX
241	909808	.5	153686	1	153686 1.0	1	364884128	.00042119	XX
242	909809	.5	211114	1	211114 1.0	1	364884128	.00057858	XX
243	909811	.5	91230	1	91230 1.0	1	364884128	.00025003	XX
244	909813	.5	410.7532	1	410.7532 1.0	1	364884128	.00000113	XX
245	909817	.5	1124	1	1124 1.0	1	364884128	.00000308	XX
246	909820	.5	923.2125	1	923.2125 1.0	1	364884128	.00000253	XX
247	909827	.5	68101	1	68101 1.0	1	364884128	.00018664	XX
248	909837	.5	21514	1	21514 1.0	1	364884128	.00005896	XX
249	909839	.5	24803	1	24803 1.0	1	364884128	.00006798	XX
250	909857	1	24709	1	24709 1.0	1	364884128	.00006772	XX
251		XX	892631	XX	892631 XX	XX	XX	.00244634	XX

LINE	CODE	CM					TM						
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5		
201	909302	0	0	0	0	XX	0	0	0	0	XX		
202	909103	0	0	0	0	XX	0	0	0	0	XX		
203	909303	0	0	0	0	XX	0	0	0	0	XX		
204	909104	0	0	0	0	XX	0	0	0	0	XX		
205	909304	0	0	0	0	XX	0	0	0	0	XX		
206	909105	0	0	0	0	XX	0	0	0	0	XX		
207	909305	0	0	0	0	XX	0	0	0	0	XX		
208	909106	0	0	0	0	XX	0	0	0	0	XX		
209	909306	0	0	0	0	XX	0	0	0	0	XX		
210	909107	0	0	0	0	XX	0	0	0	0	XX		
211	909307	0	0	0	0	XX	0	0	0	0	XX		
212	909308	0	0	0	0	XX	0	0	0	0	XX		
213	909108	0	0	0	0	XX	0	0	0	0	XX		
214	909309	0	0	0	0	XX	0	0	0	0	XX		
215	909109	0	0	0	0	XX	0	0	0	0	XX		
216	909311	0	0	0	0	XX	0	0	0	0	XX		
217	909111	0	0	0	0	XX	0	0	0	0	XX		
218	909113	0	0	0	0	XX	0	0	0	0	XX		
219	909313	0	0	0	0	XX	0	0	0	0	XX		
220	909117	0	0	0	0	XX	0	0	0	0	XX		
221	909317	0	0	0	0	XX	0	0	0	0	XX		
222	909120	0	0	0	0	XX	0	0	0	0	XX		
223	909320	0	0	0	0	XX	0	0	0	0	XX		
224	909127	0	0	0	0	XX	0	0	0	0	XX		
225	909327	0	0	0	0	XX	0	0	0	0	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (2)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (3)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	2141	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		11.41284
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2006	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	451.6892	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	7391	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	517.8064	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	3734	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	200.9143	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	16445	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		11.41284
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	12509	XX		11.41284
113		TOTAL : L110+L111	XX	XX	16445	XX		11.41284
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		783.8252
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		283.5026
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.23044
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		231.7544
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		90.9053
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00901057
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00082714
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1.63122
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1894
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1113
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		493.5088
125	113	FRINGES - SW	9	A2L143C44	4232	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.28409
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	1047	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.05838
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1556	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00173122
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	621	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00003847

LINE CODE		IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	140	JT FACILITY - DR - SW	9	A2L170C44	7056	A2L170C44	0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	.00557837
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	1931	A2L173C44	0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	.005059
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	8
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	8.20318
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.0008131
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	.11041
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	.0849
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	856.487
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	19.61804
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	4.17659
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	30.36707
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	4.71256
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	.82405
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	.06009
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	.40344
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	.04084
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	27784	XX	5838
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	27784	XX	5838

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.88311	1891	1	1891	A2L107C1	5	173174	.01092	1
102	009	0	0	1	0	A2L109C1	5	173174	0	0
103	011	.88311	1772	1	1772	A2L111C1	5	173174	.01023	1
104	013	.88311	398.8931	1	398.8931	A2L113C1	5	173174	.00230341	1
105	015	.88311	6527	1	6527	A2L115C1	5	173174	.0377	1
106	019	.88311	457.282	1	457.282	A2L117C1	5	173174	.00264058	1
107	023	.88164	0	1	0	A2L119C1	1	169996	0	0
108	026	.88311	3298	1	3298	A2L122C1	5	173174	.01905	1
109	030	.88311	177.4302	1	177.4302	A2L126C1	5	173174	.00102457	1
110		.8825	14523	1	14523	XX	XX	XX	.08387	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.88231	11047	1	11047	XX	XX	XX	.06379	1
113		.8825	14523	1	14523	XX	XX	XX	.08387	1
114	001	.46139	361.6505	1	361.6505	A2L101C1	5	173174	.00208835	1
115	002	.46139	130.8058	1	130.8058	A2L102C1	5	173174	.00075534	1
116	002	.46139	.10632	1	.10632	A2L102C1	5	173174	.00000061	1
117	003	.46139	106.9296	1	106.9296	A2L103C1	5	173174	.00061747	1
118	005	.46139	41.94295	1	41.94295	A2L105C1	5	173174	.0002422	1
119	005	.46139	.0041574	1	.0041574	A2L105C1	5	173174	.00000002	1
120	024	.48019	.00039719	1	.00039719	A2L120C1	1	169996	0	1
121	034	.46139	.75263	1	.75263	A2L130C1	5	173174	.00000435	1
122	109	.46139	874.0868	1	874.0868	A2L139C1	5	173174	.00504742	1
123	110	.46139	513.9301	1	513.9301	A2L140C1	5	173174	.00296769	1
124	111	.48019	236.9801	1	236.9801	A2L141C1	1	169996	.00139403	1
125	113	.88311	3737	1	3737	A2L143C1	5	173174	.02158	1
126	114	.46139	.13108	1	.13108	A2L144C1	5	173174	.00000076	1
127	116	.88164	923.0738	1	923.0738	A2L146C1	1	169996	.00542997	1
128	117	.48019	.02803	1	.02803	A2L147C1	1	169996	.00000016	1
129	125	.88164	1371	1	1371	A2L155C1	1	169996	.00806975	1
130	126	.48019	.00083132	1	.00083132	A2L156C1	1	169996	0	1
131	128	.88164	547.4965	1	547.4965	A2L158C1	1	169996	.00322064	1
132	129	.48019	.00001847	1	.00001847	A2L159C1	1	169996	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88164	6220	1	6220 A2L170C1	1	169996	.03659	1
134	141	.48019	.0026787	1	.0026787 A2L171C1	1	169996	.00000002	1
135	143	.88164	1702	1	1702 A2L173C1	1	169996	.01001	1
136	144	.48019	.0024293	1	.0024293 A2L174C1	1	169996	.00000001	1
137	146	.88164	0	1	0 A2L176C1	1	169996	0	0
138	147	.48019	0	1	0 A2L177C1	1	169996	0	0
139	149	.8825	7.06001	1	7.06001 A2L179C1	1	169996	.00004153	1
140	150	.8825	7.23932	1	7.23932 A2L180C1	1	169996	.00004259	1
141	150	.8825	.00071756	1	.00071756 A2L180C1	1	169996	0	1
142	110	.46139	.05094	1	.05094 A2L140C1	5	173174	.00000029	1
143	307	.47424	.04026	1	.04026 A2L245C1	3	176472	.00000023	1
144	307	.47424	406.1776	1	406.1776 A2L245C1	3	176472	.00230165	1
145	301	.47424	9.3036	1	9.3036 A2L239C1	3	176472	.00005272	1
146	306	.47424	1.98069	1	1.98069 A2L244C1	3	176472	.00001122	1
147	308	.48019	0	1	0 A2L246C1	1	169996	0	0
148	309	.47424	14.40118	1	14.40118 A2L247C1	3	176472	.00008161	1
149	310	.48019	2.26294	1	2.26294 A2L248C1	1	169996	.00001331	1
150	313	.48019	.39571	1	.39571 A2L251C1	1	169996	.00000233	1
151	314	.48019	.02885	1	.02885 A2L252C1	1	169996	.00000017	1
152	318	.48019	.19373	1	.19373 A2L256C1	1	169996	.00000114	1
153	319	.48019	0	1	0 A2L257C1	1	169996	0	0
154	321	.48019	0	1	0 A2L259C1	1	169996	0	0
155	322	.47424	0	1	0 A2L260C1	1	169996	0	0
156	320	.47424	.01937	1	.01937 A2L258C1	3	176472	.00000011	1
157		.81025	27243	1	27243 XX	XX	XX	.15797	XX
158		.81025	0	1	0 A2L115C1	5	173174	0	XX
159		XX	27243	XX	27243 XX	XX	XX	.15797	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3607	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	997.086	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	7.23828	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	2.01366	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	207.8462	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	57.46155	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	1899	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	525.1524	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	22.63025	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	6.25837	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	2144	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	7759	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2328	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	8422	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	870.9151	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3150	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	6.69405	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	1.85039	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	55.40277	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	15.29291	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	14.68755	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	4.0587	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	1952	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	539.6231	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		955.5626
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		264.1157
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1120
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		309.5996
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		1042
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		25.68771
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		19.74295
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		30245
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		38337
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		252657
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		13314
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		88.4746
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1743
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		11214
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		16.35938
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		13407
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		26755
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		10397
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		47.28219
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		129.4711
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		106.272
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		10491
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		2476
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		982.0163
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		1422
253		TOTAL : SUM L237-252	XX	XX		0 XX		345249
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		345249

		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8		EXPENSE RATIO	
		REGR C2*C4		IF C2 NOT= BLANK THEN		EXPENSE		1: B6L116C1			
		NO REGR C3*C4		GETC1		ASSIGNED		2: B6L117C1			
		IF C2=BLANK		('TH(S)')		TO		3: B6L118C1		UNIT	
		THEN C3*C4		ELSE C6		TH(S)		4: B6L119C1		COST	
LINE	CODE	VARIABILITY PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	169996	0	XX	
202	909103	.5	1803	1	1803	A3L701C1	1	169996	.01061	XX	
203	909303	1	997.086	1	997.086	A3L802C1	1	169996	.00586534	XX	
204	909104	.5	3.61914	1	3.61914	A3L702C1	1	169996	.00002129	XX	
205	909304	1	2.01366	1	2.01366	A3L803C1	1	169996	.00001185	XX	
206	909105	.5	103.9231	1	103.9231	A3L703C1	1	169996	.00061133	XX	
207	909305	1	57.46155	1	57.46155	A3L804C1	1	169996	.00033802	XX	
208	909106	.5	949.9708	1	949.9708	A3L704C1	1	169996	.00558819	XX	
209	909306	1	525.1524	1	525.1524	A3L805C1	1	169996	.0030892	XX	
210	909107	.5	11.31513	1	11.31513	A3L705C1	1	169996	.00006656	XX	
211	909307	1	6.25837	1	6.25837	A3L806C1	1	169996	.00003681	XX	
212	909308	1	2144	1	2144	A3L807C1	1	169996	.01262	XX	
213	909108	.5	3879	1	3879	A3L706C1	1	169996	.02282	XX	
214	909309	1	2328	1	2328	A3L808C1	1	169996	.01369	XX	
215	909109	.5	4211	1	4211	A3L707C1	1	169996	.02477	XX	
216	909311	1	870.9151	1	870.9151	A3L809C1	1	169996	.00512314	XX	
217	909111	.5	1575	1	1575	A3L708C1	1	169996	.00926759	XX	
218	909113	.5	3.34702	1	3.34702	A3L709C1	1	169996	.00001969	XX	
219	909313	1	1.85039	1	1.85039	A3L810C1	1	169996	.00001088	XX	
220	909117	.5	27.70139	1	27.70139	A3L711C1	1	169996	.00016295	XX	
221	909317	1	15.29291	1	15.29291	A3L812C1	1	169996	.00008996	XX	
222	909120	.5	7.34377	1	7.34377	A3L714C1	1	169996	.0000432	XX	
223	909320	1	4.0587	1	4.0587	A3L815C1	1	169996	.00002388	XX	
224	909127	.5	976.2208	1	976.2208	A3L720C1	1	169996	.0057426	XX	
225	909327	1	539.6231	1	539.6231	A3L821C1	1	169996	.00317432	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	477.7813	1	477.7813	A3L724C1	1	169996	.00281054	XX
227	909337	1	264.1157	1	264.1157	A3L825C1	1	169996	.00155366	XX
228	909139	.5	560.0508	1	560.0508	A3L725C1	1	169996	.00329449	XX
229	909339	1	309.5996	1	309.5996	A3L826C1	1	169996	.00182121	XX
230	809140	1	1042	1	1042	A3L441C1	1	169996	.00613459	XX
231	809340	1	25.68771	1	25.68771	A3L641C1	1	169996	.00015111	XX
232	809139	.5	9.87148	1	9.87148	A3L440C1	1	169996	.00005807	XX
233	809339	1	0	1	0	A3L640C1	1	169996	0	XX
234		.51724	15644	1	15644	XX	XX	XX	.09203	XX
235		.51724	0	1	0	1.0	1	169996	0	XX
236		XX	23736	XX	23736	XX	XX	XX	.13963	XX
237	909802	.5	126328	1	126328	1.0	1	169996	.74313	XX
238	909803	.5	6657	1	6657	1.0	1	169996	.03916	XX
239	909804	.5	44.2373	1	44.2373	1.0	1	169996	.00026023	XX
240	909805	.5	871.6581	1	871.6581	1.0	1	169996	.00512751	XX
241	909806	.5	5607	1	5607	1.0	1	169996	.03298	XX
242	909807	.5	8.17969	1	8.17969	1.0	1	169996	.00004812	XX
243	909808	.5	6703	1	6703	1.0	1	169996	.03943	XX
244	909809	.5	13377	1	13377	1.0	1	169996	.07869	XX
245	909811	.5	5198	1	5198	1.0	1	169996	.03058	XX
246	909813	.5	23.6411	1	23.6411	1.0	1	169996	.00013907	XX
247	909817	.5	64.73554	1	64.73554	1.0	1	169996	.00038081	XX
248	909820	.5	53.13599	1	53.13599	1.0	1	169996	.00031257	XX
249	909827	.5	5245	1	5245	1.0	1	169996	.03086	XX
250	909837	.5	1238	1	1238	1.0	1	169996	.00728414	XX
251	909839	.5	491.0081	1	491.0081	1.0	1	169996	.00288835	XX
252	909857	1	1422	1	1422	1.0	1	169996	.008366	XX
253		.50206	173335	1	173335	XX	XX	XX	1.01965	XX
254		.50206	0	1	0	1.0	1	169996	0	XX
255		XX	173335	XX	173335	XX	XX	XX	1.01965	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	296766
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	93.43725
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1578
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.43673
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	61.73017
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.01708
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	5.66661
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.0015676
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	11175
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.09151
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	188.4776
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1946
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.53841
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	399.9575
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.11064
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	11.86036
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00328102
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.26356
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00007291
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	38.2167
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01057
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	34.65859
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00958787
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	5.57045
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	756.3844
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	581.6063
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.001541
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.20924
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.16089
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	10008
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6620
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	180.7964
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	48761
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	10106
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	7557
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	262.9681
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	8.67927
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.92447
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	2.53499

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	18.41784
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	4.61652
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	21.5996
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.10055
158	413	CLEARING WRECKS	8	A2L313C44	18725	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	42629
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	40865
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	2595
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	4603
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	68187
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1382142
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	48313
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	404939
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	300503
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	18725	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2294776
172		TOTAL : L169+L170+L171	XX	XX	18725	XX	2294776
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	32286
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	354537
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	28256
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	752
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	120
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	95035
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	6.6981
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.61486
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	211.1807
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	43.3978
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.28692
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.0286
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	4.14674
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	3.76067
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	.60443
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	82.07226
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	63.10778
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	18725	XX	3202541

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.61836	183507	.43271	79406	A3L302C1	3	357338144	.00022222	.43271
102	809004	.61836	0	.43271	0	A3L304C1	3	357338144	0	0
103	809022	.86	80.35604	0	0	A3L323C1	3	0	0	0
104	002	.46139	728.4015	.43232	314.8989	A2L102C1	5	341584960	.00000092	.43232
105	002	.46139	.2015	0	0	A2L102C1	5	0	0	0
106	005	.46139	28.48179	.43232	12.31311	A2L105C1	5	341584960	.00000004	.43232
107	005	.46139	.00787914	0	0	A2L105C1	5	0	0	0
108	024	.48019	2.72108	.43312	1.17854	A2L120C1	1	364884128	0	.43312
109	024	.48019	.00075275	0	0	A2L120C1	1	0	0	0
110	028	.46139	0	.43232	0	A2L124C1	5	341584960	0	0
111	032	.60906	6806	.43232	2942	A2L128C1	5	341584960	.00000861	.43232
112	033	.26815	.829	0	0	A2L129C1	5	0	0	0
113	101	.60906	114.7943	.43232	49.6273	A2L131C1	5	341584960	.00000015	.43232
114	114	.46139	897.9872	.43232	388.2134	A2L144C1	5	341584960	.00000114	.43232
115	114	.46139	.24842	0	0	A2L144C1	5	0	0	0
116	117	.48019	192.0573	.43312	83.18308	A2L147C1	1	364884128	.00000023	.43312
117	117	.48019	.05313	0	0	A2L147C1	1	0	0	0
118	126	.48019	5.69527	.43312	2.46671	A2L156C1	1	364884128	.00000001	.43312
119	126	.48019	.00157553	0	0	A2L156C1	1	0	0	0
120	129	.48019	.12656	.43312	.05482	A2L159C1	1	364884128	0	.43312
121	129	.48019	.00003501	0	0	A2L159C1	1	0	0	0
122	141	.48019	18.35144	.43312	7.9483	A2L171C1	1	364884128	.00000002	.43312
123	141	.48019	.0050767	0	0	A2L171C1	1	0	0	0
124	144	.48019	16.64285	.43312	7.20829	A2L174C1	1	364884128	.00000002	.43312
125	144	.48019	.00460404	0	0	A2L174C1	1	0	0	0
126	147	.48019	0	.43312	0	A2L177C1	1	364884128	0	0
127	147	.48019	0	0	0	A2L177C1	1	0	0	0
128	150	.61836	3.44454	.43312	1.49188	A2L180C1	1	364884128	0	.43312
129	110	.46139	348.9895	.43232	150.8734	A2L140C1	5	341584960	.00000044	.43232
130	307	.47424	275.8191	.43271	119.3506	A2L245C1	3	357338144	.00000033	.43271
131	150	.86	.00132526	0	0	A2L180C1	1	0	0	0
132	110	.46139	.09654	0	0	A2L140C1	5	0	0	0
133	307	.47424	.0763	0	0	A2L245C1	3	0	0	0
134	201	.61836	6188	.43271	2677	A2L201C1	3	357338144	.00000749	.43271
135	203	.61836	4093	.43271	1771	A2L203C1	3	357338144	.00000496	.43271
136	204	.61991	112.0783	.43312	48.5429	A2L204C1	1	364884128	.00000013	.43312
137	205	.61836	30152	.43271	13047	A2L205C1	3	357338144	.00003651	.43271
138	206	.61991	6264	.43312	2713	A2L206C1	1	364884128	.00000744	.43312
139	209	.61991	0	.43312	0	A2L209C1	1	364884128	0	0
140	210	.61991	0	.43312	0	A2L210C1	1	364884128	0	0
141	214	.61991	0	.43312	0	A2L214C1	1	364884128	0	0
142	215	.61991	0	.43312	0	A2L215C1	1	364884128	0	0
143	217	.61991	0	.43312	0	A2L217C1	1	364884128	0	0
144	218	.61836	4673	.43312	2024	A2L218C1	1	364884128	.00000555	.43312
145	216	.61836	162.6086	.43271	70.36295	A2L216C1	3	357338144	.00000002	.43271
146	220	.27254	2.36544	0	0	A2L220C1	3	0	0	0
147	222	.86	3.37504	0	0	A2L222C1	3	0	0	0
148	223	.2719	.68925	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27254	5.01959	0	0	A2L224C1	3	0	0	0
150	225	.2719	1.25521	0	0	A2L225C1	1	0	0	0
151	228	.2719	0	0	0	A2L228C1	1	0	0	0
152	229	.2719	0	0	0	A2L229C1	1	0	0	0
153	233	.2719	0	0	0	A2L233C1	1	0	0	0
154	234	.2719	0	0	0	A2L234C1	1	0	0	0
155	236	.2719	0	0	0	A2L236C1	1	0	0	0
156	237	.86	18.57566	0	0	A2L237C1	1	0	0	0
157	235	.86	-.08647	0	0	A2L235C1	3	0	0	0
158	413	.53154	9953	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.52668	35913	0	0	A2L308C1	1	0	0	0
164	409	.9302	1285663	.43312	556841	A2L309C1	1	364884128	.00152608	.43312
165	410	.9302	0	.43312	0	A2L310C1	1	364884128	0	0
166	411	.61991	29949	.43312	12971	A2L311C1	1	364884128	.00003555	.43312
167	402	.79348	321309	0	0	A2L302C1	1	0	0	0
168	403	.79348	238442	0	0	A2L303C1	1	0	0	0
169		0	9953	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		1911278	XX	569813	XX	XX	XX	.00156163	XX
172	.83044		1921231	.29659	569813	XX	XX	XX	.00156163	.29659
173	401	.76171	24592	.29659	7293	A2L301C1	1	364884128	.00001999	.29659
174	414	.76171	270052	.29659	80094	A2L314C1	1	364884128	.00021951	.29659
175	415	.76171	21522	.29659	6383	A2L315C1	1	364884128	.00001749	.29659
176	416	.76171	572.8021	.29659	169.886	A2L316C1	1	364884128	.00000047	.29659
177	417	.76171	91.4046	.29659	27.10947	A2L317C1	1	364884128	.00000007	.29659
178	418	.76171	72388	.29659	21469	A2L318C1	1	364884128	.00005884	.29659
179	005	.46139	3.09045	.43232	1.33605	A2L105C1	5	341584960	0	.43232
180	024	.48019	.29525	.43312	.12788	A2L120C1	1	364884128	0	.43312
181	114	.46139	97.43702	.43232	42.12349	A2L144C1	5	341584960	.00000012	.43232
182	117	.48019	20.83937	.43312	9.02586	A2L147C1	1	364884128	.00000002	.43312
183	126	.48019	.61797	.43312	.26765	A2L156C1	1	364884128	0	.43312
184	129	.48019	.01373	.43312	.00594785	A2L159C1	1	364884128	0	.43312
185	141	.48019	1.99124	.43312	.86244	A2L171C1	1	364884128	0	.43312
186	144	.48019	1.80585	.43312	.78214	A2L174C1	1	364884128	0	.43312
187	147	.48019	0	.43312	0	A2L177C1	1	364884128	0	0
188	150	.9302	.56224	.43312	.24351	A2L180C1	1	364884128	0	.43312
189	110	.46139	37.86746	.43232	16.37067	A2L140C1	5	341584960	.00000005	.43232
190	307	.47424	29.92803	.43271	12.95026	A2L245C1	3	357338144	.00000004	.43271
191	XX		2554809	XX	790965	XX	XX	XX	.00217406	XX

[illegible]

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0		0		0	0	0	0		0	0	
150	225	0		0		0	0	0	0		0	0	
151	228	0		0		0	0	0	0		0	0	
152	229	0		0		0	0	0	0		0	0	
153	233	0		0		0	0	0	0		0	0	
154	234	0		0		0	0	0	0		0	0	
155	236	0		0		0	0	0	0		0	0	
156	237	0		0		0	0	0	0		0	0	
157	235	0		0		0	0	0	0		0	0	
158	413	0		0		0	0	0	0		0	0	
159	404	0		0		0	0	0	0		0	0	
160	405	0		0		0	0	0	0		0	0	
161	406	0		0		0	0	0	0		0	0	
162	407	0		0		0	0	0	0		0	0	
163	408	0		0		0	0	0	0		0	0	
164	409	0		0		0	.52936	680584	173310	3.92696	.52936		
165	410	0		0		0	.52936	0	173310	0	0		
166	411	0		0		0	.52936	15854	173310	.09148	.52936		
167	402	0		0		0	0	0	0	0	0		
168	403	0		0		0	0	0	0	0	0		
169		0		XX		0	0	0	XX		0	0	
170		0		XX		0	0	0	XX		0	0	
171	XX	0		XX		0	XX	696438	XX	4.01844	XX		
172		0		XX		0	0	.3625	696438	XX	4.01844	.3625	
173	401	0			0	0	0	.3625	8914	173310	.05144	.3625	
174	414	0		0		0	0	.3625	97892	173310	.56484	.3625	
175	415	0		0		0	0	.3625	7801	173310	.04502	.3625	
176	416	0		0		0	0	.3625	207.6384	173310	.00119807	.3625	
177	417	0		0		0	0	.3625	33.13379	173310	.00019118	.3625	
178	418	0		0		0	0	.3625	26240	173310	.15141	.3625	
179	005	0		0		0	0	.52839	1.63295	167127	.00000977	.52839	
180	024	0		0		0	0	.52936	.1563	173310	.0000009	.52936	
181	114	0		0		0	0	.52839	51.48427	167127	.00030805	.52839	
182	117	0		0		0	0	.52936	11.03161	173310	.00006365	.52936	
183	126	0		0		0	0	.52936	.32713	173310	.00000189	.52936	
184	129	0		0		0	0	.52936	.0072696	173310	.00000004	.52936	
185	141	0		0		0	0	.52936	1.05409	173310	.00000608	.52936	
186	144	0		0		0	0	.52936	.95595	173310	.00000552	.52936	
187	147	0		0		0	0	.52936	0	173310	0	0	
188	150	0		0		0	0	.52936	.29763	173310	.00000172	.52936	
189	110	0		0		0	0	.52839	20.0086	167127	.00011972	.52839	
190	307	0		0		0	0	.52887	15.8281	172685	.00009166	.52887	
191		XX		0	XX	0	XX	XX	966735	XX	5.58155	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7		TM/		
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8		VARIABLE		
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	80.35604	75585		.00106311	1	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	.2015	73356		.00000275	1	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	.00787914	73356		.00000011	1	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	.00075275	74795		.00000001	1	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	.829	73356		.0000113	1	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	.24842	73356		.00000339	1	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	.05313	74795		.00000071	1	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	.00157553	74795		.00000002	1	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	.00003501	74795		0	1	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	.0050767	74795		.00000007	1	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	.00460404	74795		.00000006	1	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	74795		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	.00132526	74795		.00000002	1	0	0		0	0	0
132	110	1	.09654	73356		.00000132	1	0	0		0	0	0
133	307	1	.0763	75585		.00000101	1	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	2.36544	75585		.00003129	1	0	0		0	0	0
147	222	1	3.37504	75585		.00004465	1	0	0		0	0	0
148	223	1	.68925	74795		.00000922	1	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	5.01959	75585	.00006641	1	0	0	0	0	0
150	225	1	1.25521	74795	.00001678	1	0	0	0	0	0
151	228	1	0	74795	0	0	0	0	0	0	0
152	229	1	0	74795	0	0	0	0	0	0	0
153	233	1	0	74795	0	0	0	0	0	0	0
154	234	1	0	74795	0	0	0	0	0	0	0
155	236	1	0	74795	0	0	0	0	0	0	0
156	237	1	18.57566	74795	.00024835	1	0	0	0	0	0
157	235	1	-.08647	75585	-.00000114	1	0	0	0	0	0
158	413	1	9953	74795	.13307	1	0	0	0	0	0
159	404	.95071	0	74795	0	0	0	0	0	0	0
160	405	.95071	0	74795	0	0	0	0	0	0	0
161	406	.95071	0	74795	0	0	0	0	0	0	0
162	407	.95071	0	74795	0	0	0	0	0	0	0
163	408	.95071	34143	74795	.45648	.95071	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.87688	281750	74795	3.76694	.87688	
168	403	0	0	0	0	.87688	209085	74795	2.79543	.87688	
169		0	9953	XX	.13307	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	34143	XX	.45648	XX	490836	XX	6.56236	XX	
172		.02295	44096	XX	.58955	.02295	.25548	490836	6.56236	.25548	
173	401	.02295	564.4441	74795	.00754648	.02295	.25548	6282	74795	.084	.25548
174	414	.02295	6198	74795	.08287	.02295	.25548	68993	74795	.92242	.25548
175	415	.02295	493.9891	74795	.00660451	.02295	.25548	5498	74795	.07352	.25548
176	416	.02295	13.14693	74795	.00017577	.02295	.25548	146.3395	74795	.00195652	.25548
177	417	.02295	2.09792	74795	.00002805	.02295	.25548	23.35205	74795	.00031221	.25548
178	418	.02295	1661	74795	.02221	.02295	.25548	18493	74795	.24726	.25548
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	53138	XX	.71044	XX	590227	XX	7.8912	XX	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CLO			ASSIGN'T %		SEM		
		CLO	VARIABLE	CASES_OF C8			TH(W)	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLO	GETC1	TO	3: B6L118C1	UNIT	TH(W)/
		('CLO')	CLO	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0	.03841	7049	176472	.03995	.03841
102	809004	0		0		0	.03841	0	176472	0	0
103	809022	0		0		0	0	0	0	0	0
104	002	0		0		0	.0393	28.62614	173174	.0001653	.0393
105	002	0		0		0	0	0	0	0	0
106	005	0		0		0	.0393	1.11933	173174	.00000646	.0393
107	005	0		0		0	0	0	0	0	0
108	024	0		0		0	.03752	.10209	169996	.00000006	.03752
109	024	0		0		0	0	0	0	0	0
110	028	0		0		0	.0393	0	173174	0	0
111	032	0		0		0	.0393	267.4924	173174	.00154464	.0393
112	033	0		0		0	0	0	0	0	0
113	101	0		0		0	.0393	4.51141	173174	.00002605	.0393
114	114	0		0		0	.0393	35.29085	173174	.00020379	.0393
115	114	0		0		0	0	0	0	0	0
116	117	0		0		0	.03752	7.206	169996	.00004239	.03752
117	117	0		0		0	0	0	0	0	0
118	126	0		0		0	.03752	.21369	169996	.00000126	.03752
119	126	0		0		0	0	0	0	0	0
120	129	0		0		0	.03752	.0047486	169996	.00000003	.03752
121	129	0		0		0	0	0	0	0	0
122	141	0		0		0	.03752	.68855	169996	.00000405	.03752
123	141	0		0		0	0	0	0	0	0
124	144	0		0		0	.03752	.62444	169996	.00000367	.03752
125	144	0		0		0	0	0	0	0	0
126	147	0		0		0	.03752	0	169996	0	0
127	147	0		0		0	0	0	0	0	0
128	150	0		0		0	.03752	.12924	169996	.00000076	.03752
129	110	0		0		0	.0393	13.71527	173174	.0000792	.0393
130	307	0		0		0	.03841	10.59545	176472	.00006004	.03841
131	150	0		0		0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0
134	201	0		0		0	.03841	237.7308	176472	.00134713	.03841
135	203	0		0		0	.03841	157.2673	176472	.00089117	.03841
136	204	0		0		0	.03752	4.20518	169996	.00002474	.03752
137	205	0		0		0	.03841	1158	176472	.00656349	.03841
138	206	0		0		0	.03752	235.059	169996	.00138273	.03752
139	209	0		0		0	.03752	0	169996	0	0
140	210	0		0		0	.03752	0	169996	0	0
141	214	0		0		0	.03752	0	169996	0	0
142	215	0		0		0	.03752	0	169996	0	0
143	217	0		0		0	.03752	0	169996	0	0
144	218	0		0		0	.03752	175.3356	169996	.00103141	.03752
145	216	0		0		0	.03841	6.24653	176472	.0000354	.03841
146	220	0		0		0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/	GETC1	TO	TH(W)	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.04929	0	169996	0	0	0	0
160	405	0	0	0	0	0	.04929	0	169996	0	0	0	0
161	406	0	0	0	0	0	.04929	0	169996	0	0	0	0
162	407	0	0	0	0	0	.04929	0	169996	0	0	0	0
163	408	0	0	0	0	0	.04929	1770	169996	.01041	.04929	0	0
164	409	0	0	0	0	0	.03752	48238	169996	.28376	.03752	0	0
165	410	0	0	0	0	0	.03752	0	169996	0	0	0	0
166	411	0	0	0	0	0	.03752	1123	169996	.00661028	.03752	0	0
167	402	0	0	0	0	0	.12312	39558	169996	.2327	.12312	0	0
168	403	0	0	0	0	0	.12312	29356	169996	.17269	.12312	0	0
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	120047	XX	.70618	XX	.06248	XX	.06248
172		0	0	XX	0	0	.06248	120047	.70618	XX	.06248	.06248	.06248
173	401	0	0	0	0	0	.06248	1536	169996	.0090393	.06248	0	0
174	414	0	0	0	0	0	.06248	16874	169996	.09926	.06248	0	0
175	415	0	0	0	0	0	.06248	1344	169996	.00791099	.06248	0	0
176	416	0	0	0	0	0	.06248	35.7913	169996	.00021054	.06248	0	0
177	417	0	0	0	0	0	.06248	5.71138	169996	.0000336	.06248	0	0
178	418	0	0	0	0	0	.06248	4523	169996	.02661	.06248	0	0
179	005	0	0	0	0	0	.0393	.12145	173174	.0000007	.0393	0	0
180	024	0	0	0	0	0	.03752	.01108	169996	.00000007	.03752	0	0
181	114	0	0	0	0	0	.0393	3.82927	173174	.00002211	.0393	0	0
182	117	0	0	0	0	0	.03752	.78189	169996	.0000046	.03752	0	0
183	126	0	0	0	0	0	.03752	.02319	169996	.00000014	.03752	0	0
184	129	0	0	0	0	0	.03752	.00051525	169996	0	.03752	0	0
185	141	0	0	0	0	0	.03752	.07471	169996	.00000044	.03752	0	0
186	144	0	0	0	0	0	.03752	.06776	169996	.0000004	.03752	0	0
187	147	0	0	0	0	0	.03752	0	169996	0	0	0	0
188	150	0	0	0	0	0	.03752	.0211	169996	.00000012	.03752	0	0
189	110	0	0	0	0	0	.0393	1.48819	173174	.00000859	.0393	0	0
190	307	0	0	0	0	0	.03841	1.14967	176472	.00000651	.03841	0	0
191		XX	0	XX	0	XX	153743	XX	.9025	XX	.06248	XX	.06248

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2463	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	681.1341	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3974	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	1098	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.25152	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.34584	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	138590	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	751	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	68	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	1268	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	274.7446	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	1.42619	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	149173	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	7300	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	20551	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	8.54793	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	307171	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	175.4176	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	335207	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1231	.43312	533.5374 A3L713C1	1	364884128	.00000146	XX
202	9093802	1	681.1341	.43312	295.01 A3L814C1	1	364884128	.00000081	XX
203	909120	.5	1987	.43312	860.8081 A3L714C1	1	364884128	.00000236	XX
204	909320	1	1098	.43312	475.7447 A3L815C1	1	364884128	.0000013	XX
205	909120	.5	.62576	0	0 A3L714C1	1	0	0	XX
206	909320	1	.34584	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43312	0 A3L722C1	1	364884128	0	XX
208	9093803	1	0	.43312	0 A3L823C1	1	364884128	0	XX
209	809105	1	138590	.43312	60025 A3L402C1	1	364884128	.00016451	XX
210	809305	1	751	.43312	325.2701 A3L602C1	1	364884128	.00000089	XX
211	809122	1	68	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	634.3657	.43312	274.7539 A3L438C1	1	364884128	.00000075	XX
214	809337	1	274.7446	.43312	118.9963 A3L638C1	1	364884128	.00000033	XX
215	809138	.5	.71309	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	145318	XX	62909 XX	XX	XX	.00017241	XX
218	9098802	.5	3650	.43312	1581 1.0	1	364884128	.00000433	XX
219	909820	.5	10275	.43312	4450 1.0	1	364884128	.0000122	XX
220	909820	.5	4.27397	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43312	0 1.0	1	364884128	0	XX
222	809805	1	307171	.43312	133040 1.0	1	364884128	.00036461	XX
223	809822	1	175.4176	0	0 1.0	1	0	0	XX
224	XX	XX	321277	XX	139072 XX	XX	XX	.00038114	XX

		CM				LRM						
		ASSIGN'T %	VARIABLE	CASES_OF C8		ASSIGN'T %	VARIABLE	CASES_OF C8				
		CM	EXPENSE	1: A1L114C1		LRM	EXPENSE	1: A1L108C1				
		IF C2 NOT=	ASSIGNED	2: A1L114C6		IF C2 NOT=	ASSIGNED	2: A1L108C6				
		BLANK THEN	TO	3: A1L114C7	UNIT	BLANK THEN	TO	3: A1L108C7	UNIT			
		GETC1	CM	4: A1L114C8	COST	GETC1	LRM	4: A1L108C8	COST			
		('CM')	C5*C11	5: A1L114C9	C12/C13	('LRM')	C5*C15	5: A1L108C9	C16/C17			
		ELSE C11	(12)	(13)	(14)	ELSE C15	(16)	(17)	(18)			
		(11)										
LINE	CODE											
201	9091802	0	0	0	0	XX	.52936	652.1013	173310	.00376262	XX	
202	9093802	0	0	0	0	XX	.52936	360.5679	173310	.00208047	XX	
203	909120	0	0	0	0	XX	.52936	1052	173310	.0060706	XX	
204	909320	0	0	0	0	XX	.52936	581.4657	173310	.00335505	XX	
205	909120	0	0	0	0	XX	0	0	0	0	XX	
206	909320	0	0	0	0	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	.52936	0	173310	0	XX	
208	9093803	0	0	0	0	XX	.52936	0	173310	0	XX	
209	809105	0	0	0	0	XX	.52936	73364	173310	.42331	XX	
210	809305	0	0	0	0	XX	.52936	397.5524	173310	.00229387	XX	
211	809122	0	0	0	0	XX	0	0	0	0	XX	
212	809322	0	0	0	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	.52936	335.8103	173310	.00193762	XX	
214	809337	0	0	0	0	XX	.52936	145.4399	173310	.00083919	XX	
215	809138	0	0	0	0	XX	0	0	0	0	XX	
216	809338	0	0	0	0	XX	0	0	0	0	XX	
217		XX	0	XX	0	XX	XX	76889	XX	.44365	XX	
218	9098802	0	0	0	0	XX	.52936	1932	173310	.01115	XX	
219	909820	0	0	0	0	XX	.52936	5439	173310	.03139	XX	
220	909820	0	0	0	0	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	.52936	0	173310	0	XX	
222	809805	0	0	0	0	XX	.52936	162605	173310	.93823	XX	
223	809822	0	0	0	0	XX	0	0	0	0	XX	
224		XX	0	XX	0	XX	XX	169977	XX	.98077	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2: A1L109C6			
		GETC1	TO	3: A1L104C7			GETC1	TO	3: A1L109C7			
		('TM')	TM	4: A1L104C8			('TM(C)')	TM(C)	4: A1L109C8			
		ELSE C19	C5*C19	5: A1L104C9			ELSE C23	C5*C23	5: A1L109C9			
		(19)	(20)	(21)	(22)		(23)	(24)	(25)	(26)		
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.62576	74795	.00000837	XX	0	0	0	0	0	XX
206	909320	1	.34584	74795	.00000462	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	68	74795	.00090914	XX	0	0	0	0	0	XX
212	809322	1	0	74795	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	.71309	74795	.00000953	XX	0	0	0	0	0	XX
216	809338	1	0	74795	0	XX	0	0	0	0	0	XX
217	XX	XX	69.68469	XX	.00093167	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	4.27397	74795	.00005714	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	175.4176	74795	.00234529	XX	0	0	0	0	0	XX
224	XX	XX	179.6916	XX	.00240243	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.03752	46.2194	169996
202	9093802	0	0	0	0	XX	.03752	25.55619	169996
203	909120	0	0	0	0	XX	.03752	74.57026	169996
204	909320	0	0	0	0	XX	.03752	41.21291	169996
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.03752	0	169996
208	9093803	0	0	0	0	XX	.03752	0	169996
209	809105	0	0	0	0	XX	.03752	5199	169996
210	809305	0	0	0	0	XX	.03752	28.17757	169996
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.03752	23.80144	169996
214	809337	0	0	0	0	XX	.03752	10.30843	169996
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217		XX	0	XX	0	XX	XX	5449	XX
218	9098802	0	0	0	0	XX	.03752	136.9669	169996
219	909820	0	0	0	0	XX	.03752	385.5424	169996
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.03752	0	169996
222	809805	0	0	0	0	XX	.03752	11525	169996
223	809822	0	0	0	0	XX	0	0	0
224		XX	0	XX	0	XX	XX	12047	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	23314	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	124.0249	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	4.84959	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.44518	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1106	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	877.9434	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	12.41492	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	152.9003	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	31.42111	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.93176	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.02071	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	3.00235	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	2.72282	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	.43762	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	59.42243	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	45.69165	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	786.2451	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	520.1289	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	14.20357	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	3830	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	793.9434	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	593.7095	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	20.65909	
131	421	SWITCH CREWS	11	A2L321C44	213538	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	33687	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	12411	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1065	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	91041	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	382	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	90	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	2908	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	107600	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	7026	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	9467	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	1071	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	3	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.52621
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.0483
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	16.59059
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	3.40938
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.1011
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.00224671
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.32577
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.29544
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.04748
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	6.44769
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	4.95782
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	501461	XX	8968
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	501461	XX	8968

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	EXPENSE	GETC1	VARIABLE	EXPENSE	SEM	EXPENSE		
		REGR C2*C4	+GETC1	EXPENSE	CASES_OF C8					
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	1: B6L116C1					
		IF C2 = BLANK	('LTM')	TO	2: B6L117C1					
VARIABILITY	THEN C3*C4	+GETC1	TH(S)	ANNUALI-	3: B6L118C1	UNIT				
PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ZATION	COST				
					PERIOD	C7 /C9	EXPENSE			
(4)	(5)	(6)	(7)		(8)	(9)	RATIO			
							SEM-			
							VARIABLE			
							C7 /C5			
							(11)			
101	809001	.81861	19085	1	19085	A3L301C1	3	176472	.10815	1
102	809003	.81861	0	1	0	A3L303C1	3	176472	0	0
103	002	.46139	57.22407	1	57.22407	A2L102C1	5	173174	.00033044	1
104	005	.46139	2.23756	1	2.23756	A2L105C1	5	173174	.00001292	1
105	024	.48019	.21377	1	.21377	A2L120C1	1	169996	.00000126	1
106	028	.46139	510.7403	1	510.7403	A2L124C1	5	173174	.00294928	1
107	032	.60906	534.7209	1	534.7209	A2L128C1	5	173174	.00308775	1
108	101	.60906	7.56144	1	7.56144	A2L131C1	5	173174	.00004366	1
109	114	.46139	70.54692	1	70.54692	A2L144C1	5	173174	.00040737	1
110	117	.48019	15.08824	1	15.08824	A2L147C1	1	169996	.00008876	1
111	126	.48019	.44743	1	.44743	A2L156C1	1	169996	.00000263	1
112	129	.48019	.00994283	1	.00994283	A2L159C1	1	169996	.00000006	1
113	141	.48019	1.44171	1	1.44171	A2L171C1	1	169996	.00000848	1
114	144	.48019	1.30748	1	1.30748	A2L174C1	1	169996	.00000769	1
115	147	.48019	0	1	0	A2L177C1	1	169996	0	0
116	150	.81861	.35824	1	.35824	A2L180C1	1	169996	.00000211	1
117	110	.46139	27.41702	1	27.41702	A2L140C1	5	173174	.00015832	1
118	307	.47424	21.66866	1	21.66866	A2L245C1	3	176472	.00012279	1
119	201	.61836	486.1815	1	486.1815	A2L201C1	3	176472	.002755	1
120	203	.81861	425.783	1	425.783	A2L203C1	3	176472	.00241275	1
121	204	.61991	8.80499	1	8.80499	A2L204C1	1	169996	.0000518	1
122	205	.61836	2368	1	2368	A2L205C1	3	176472	.01342	1
123	206	.61991	492.1769	1	492.1769	A2L206C1	1	169996	.00289522	1
124	209	.61991	0	1	0	A2L209C1	1	169996	0	0
125	210	.61991	0	1	0	A2L210C1	1	169996	0	0
126	214	.61991	0	1	0	A2L214C1	1	169996	0	0
127	215	.61991	0	1	0	A2L215C1	1	169996	0	0
128	217	.61991	0	1	0	A2L217C1	1	169996	0	0
129	218	.81861	486.0167	1	486.0167	A2L218C1	1	169996	.00285899	1
130	216	.81861	16.91174	1	16.91174	A2L216C1	3	176472	.00009583	1
131	421	.87067	185920	1	185920	A2L321C1	1	169996	1.09367	1
132	422	.63606	21426	1	21426	A2L322C1	1	169996	.12604	1
133	423	.63606	7894	1	7894	A2L323C1	1	169996	.04644	1
134	424	.63606	677.4008	1	677.4008	A2L324C1	1	169996	.0039848	1
135	425	.63606	57907	1	57907	A2L325C1	1	169996	.34064	1
136	426	.63606	0	1	0	A2L326C1	1	169996	0	0
137	427	.63606	242.9738	1	242.9738	A2L327C1	1	169996	.00142929	1
138	429	.63606	57.24514	1	57.24514	A2L329C1	1	169996	.00033674	1

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABILITY PERCENTAGE			VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6			ANNUALI- ZATION PERIOD		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.63606	1849	1	1849	A2L320C1	1	169996	.01088	1
140	430	.63606	68439	1	68439	A2L330C1	1	169996	.4026	1
141	431	.63606	4468	1	4468	A2L331C1	1	169996	.02629	1
142	432	.63606	6021	1	6021	A2L332C1	1	169996	.03542	1
143	433	.63606	681.2171	1	681.2171	A2L333C1	1	169996	.00400725	1
144	434	.63606	1.90817	1	1.90817	A2L334C1	1	169996	.00001122	1
145	005	.46139	.24279	1	.24279	A2L105C1	5	173174	.0000014	1
146	024	.48019	.0232	1	.0232	A2L120C1	1	169996	.00000014	1
147	114	.46139	7.65476	1	7.65476	A2L144C1	5	173174	.0000442	1
148	117	.48019	1.63717	1	1.63717	A2L147C1	1	169996	.00000963	1
149	126	.48019	.04855	1	.04855	A2L156C1	1	169996	.00000029	1
150	129	.48019	.00107886	1	.00107886	A2L159C1	1	169996	.00000001	1
151	141	.48019	.15643	1	.15643	A2L171C1	1	169996	.00000092	1
152	144	.48019	.14187	1	.14187	A2L174C1	1	169996	.00000083	1
153	147	.48019	0	1	0	A2L177C1	1	169996	0	0
154	150	.63606	.0302	1	.0302	A2L180C1	1	169996	.00000018	1
155	110	.46139	2.97491	1	2.97491	A2L140C1	5	173174	.00001718	1
156	307	.47424	2.35118	1	2.35118	A2L245C1	3	176472	.00001332	1
157		.74217	378826	1	378826	XX	XX	XX	2.22348	1
158		.74217	0	1	0	A2L321C1	1	169996	0	XX
159		XX	378826	XX	378826	XX	XX	XX	2.22348	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0 B5L546C4 162.2837
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0 B5L547C4 44.86597
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0 B5L412C3 312.277
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0 B5L412C4 86.29341
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0 B5L558C4 1046
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0 B5L559C4 289
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0 B2L207C2 2651
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0 B2L511C2 0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0 B5L562C4 24.26868
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0 B5L563C4 5.2554
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0 XX 4195
212		S&T CO. DEPR.	0	B1L110C1	0 B1L110C1 0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0 XX 4621
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0 B5L625C4 480.9127
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0 B5L627C4 1614
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0 B5L670C4 3176
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0 B5L702C4 8682
218		SUBTOTAL : SUM L214-217	XX	XX	0 XX 13954
219		S&T CO. - ROI	0	B5L735C4	0 B5L735C4 0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0 XX 13954

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	81.14185	1	81.14185	A3L713C1	1	169996	.00047732	XX
202	9093802	1	44.86597	1	44.86597	A3L814C1	1	169996	.00026392	XX
203	909120	.5	156.1385	1	156.1385	A3L714C1	1	169996	.00091848	XX
204	909320	1	86.29341	1	86.29341	A3L815C1	1	169996	.00050762	XX
205	9091803	.5	523	1	523	A3L722C1	1	169996	.00307654	XX
206	9093803	1	289	1	289	A3L823C1	1	169996	.00170004	XX
207	8091051	1	2651	1	2651	A3L401C1	1	169996	.01559	XX
208	8093051	1	0	1	0	A3L601C1	1	169996	0	XX
209	809137	.5	12.13434	1	12.13434	A3L438C1	1	169996	.00007138	XX
210	809337	1	5.2554	1	5.2554	A3L638C1	1	169996	.00003091	XX
211		.81591	3423	1	3423	XX	XX	XX	.02014	XX
212		.81591	0	1	0	1.0	1	169996	0	XX
213		XX	3848	XX	3848	XX	XX	XX	.02264	XX
214	9098802	.5	240.4564	1	240.4564	1.0	1	169996	.00141448	XX
215	909820	.5	807.2657	1	807.2657	1.0	1	169996	.00474873	XX
216	9098803	.5	1588	1	1588	1.0	1	169996	.00934266	XX
217	8098051	1	8682	1	8682	1.0	1	169996	.05107	XX
218		.8111	11318	1	11318	XX	XX	XX	.06658	XX
219		.8111	0	1	0	1.0	1	169996	0	XX
220		XX	11318	XX	11318	XX	XX	XX	.06658	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		4329 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		203.2555	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		738 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		34.65062	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		2 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		.0939	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		23645	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		2709	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		11249	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		726.3966	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		1937	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		221.9707	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		921.5644	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		59.50646	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	5069	XX	238	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	41470	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT=	EXPENSE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8			
			REGR C2*C4		BLANK THEN	ASSIGNED		1: A1L114C1			
			NO REGR C3*C4		GETC1			2: A1L114C6			
			IF C2=BLANK		('CM')	TO		3: A1L114C7			
THEN C3*C4	ELSE C6	C5*C6	SOURCE	4: A1L114C8							
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	5: A1L114C9							
		(4)	(5)	(6)	(7)		(8)	(9)			
101	501	.91848	3976	0	0	A2L336C1	1	0	0		
102	505	.91848	186.6869	0	0	A2L340C1	1	0	0		
103	502	.91848	677.8413	0	0	A2L337C1	1	0	0		
104	505	.91848	31.82605	0	0	A2L340C1	1	0	0		
105	503	.91848	1.83697	0	0	A2L338C1	1	0	0		
106	505	.91848	.08625	0	0	A2L340C1	1	0	0		
107	519	.77929	18426	0	0	A2L354C1	1	0	0		
108	518	.77929	2111	0	0	A2L353C1	1	0	0		
109	527	.77929	8766	0	0	A2L357C1	1	0	0		
110	523	.77929	566.0704	0	0	A2L358C1	1	0	0		
111	524	.77929	0	0	0	A2L359C1	1	0	0		
112	525	.77929	0	0	0	A2L360C1	1	0	0		
113	526	.77929	0	0	0	A2L361C1	1	0	0		
114	521	.77929	1509	0	0	A2L356C1	1	0	0		
115	518	.77929	172.9786	0	0	A2L353C1	1	0	0		
116	522	.77929	718.1618	0	0	A2L357C1	1	0	0		
117	523	.77929	46.37253	0	0	A2L358C1	1	0	0		
118	524	.77929	0	0	0	A2L359C1	1	0	0		
119	525	.77929	0	0	0	A2L360C1	1	0	0		
120	526	.77929	0	0	0	A2L361C1	1	0	0		
121		XX	4874	XX	0	XX	XX	XX	0		
122		XX	32317	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	3976	7355	.54053
102	505	0	0	0	0	1	186.6869	7355	.02538
103	502	0	0	0	0	1	677.8413	7355	.09215
104	505	0	0	0	0	1	31.82605	7355	.00432658
105	503	0	0	0	0	1	1.83697	7355	.00024973
106	505	0	0	0	0	1	.08625	7355	.00001173
107	519	1	18426	11703	1.57443	0	0	0	0
108	518	1	2111	11703	.18042	0	0	0	0
109	522	1	8766	11703	.74907	0	0	0	0
110	523	1	566.0704	11703	.04837	0	0	0	0
111	524	1	0	11703	0	0	0	0	0
112	525	1	0	11703	0	0	0	0	0
113	526	1	0	11703	0	0	0	0	0
114	521	1	1509	11703	.12898	0	0	0	0
115	518	1	172.9786	11703	.01478	0	0	0	0
116	522	1	718.1618	11703	.06136	0	0	0	0
117	523	1	46.37253	11703	.00396231	0	0	0	0
118	524	1	0	11703	0	0	0	0	0
119	525	1	0	11703	0	0	0	0	0
120	526	1	0	11703	0	0	0	0	0
121		XX	0	XX	0	XX	4874	XX	.66265
122		XX	32317	XX	2.76137	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15966	B7L802C16	15245
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	252728	B7L803C16	250592
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	433892	B7L804C16	402427
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	186234	B7L805C16	216912
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	238937	B7L806C16	234442
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	119780	B7L807C16	122368
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	52369	B7L808C16	45446
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	8901	B7L809C16	9067
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	10919	B7L810C16	10715
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	154338	B7L811C16	151546
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	43856	B7L812C16	41520
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	461	B7L813C16	531.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	55527	B7L814C16	53733
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	208972	B7L815C16	210724
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	43856	B7L812C16	41520
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1782880	B7L816C16	1765270
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

										TOTAL CM	WEIGHTED PV		
										CASES_OF C3	CASES_OF C3		
										REGR FLAG	1: C4 *C9	1: C2*C4	
										IF C1 =	2: C5 *C9	2: C2*C5	
										BLANK	3: C6 *C9	3: C2*C6	
										THEN 0.0	4: C7 *C9	4: C2*C7	
LINE	CODE	SOURCE	CAR MILES RUNNING THREE YEARS (6)	SOURCE	CAR MILES RUNNING FOUR YEARS (7)	SOURCE	CAR MILES RUNNING FIVE YEARS (8)	ELSE 1.0	(9)	5: C8 *C9	(10)	5: C2*C8	(11)
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0		0		0		0
2	809007	B7L802C25	15317	B7L802C34	15321	B7L802C43	14949		0		0		0
3	809008	B7L803C25	253770	B7L803C34	259141	B7L803C43	259423		0		0		0
4	809009	B7L804C25	397124	B7L804C34	388011	B7L804C43	377921		0		0		0
5	809010	B7L805C25	220652	B7L805C34	220272	B7L805C43	212357		0		0		0
6	809011	B7L806C25	243594	B7L806C34	243454	B7L806C43	237155		0		0		0
7	809012	B7L807C25	139336	B7L807C34	146404	B7L807C43	145275		0		0		0
8	809013	B7L808C25	49703	B7L808C34	52662	B7L808C43	54173		0		0		0
9	809014	B7L809C25	8695	B7L809C34	8227	B7L809C43	7916		0		0		0
10	809015	B7L810C25	10502	B7L810C34	10355	B7L810C43	10382		0		0		0
11	809016	B7L811C25	149247	B7L811C34	143176	B7L811C43	144320		0		0		0
12	809017	B7L812C25	38752	B7L812C34	37653	B7L812C43	35468		0		0		0
13	809018	B7L813C25	560.6667	B7L813C34	589.75	B7L813C43	673.6		0		0		0
14	809019	B7L814C25	52318	B7L814C34	52098	B7L814C43	51119		0		0		0
15	809020	B7L815C25	214450	B7L815C34	214114	B7L815C43	214897		0		0		0
16	809021	B7L812C25	38752	B7L812C34	37653	B7L812C43	35468		0		0		0
17	809023	B7L816C25	1794024	B7L816C34	1791482	B7L816C43	1766032		0		0		0
18	XX	XX	XX	XX	XX	XX	XX		0		0		0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX			0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 40 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.46139	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.46139	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.48019	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.26815	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.46139	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.48019	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.48019	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.48019	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.48019	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.48019	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.48019	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.46139	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.47424	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.27254	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.2719	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.27254	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.2719	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.2719	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.2719	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.2719	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.2719	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.2719	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX	XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1		0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137	XX	XX	0	XX	XX	0	0	XX	XX		0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1		0	0
140	XX	XX	0	XX	XX	0	0	XX	XX		0	0
141	XX	XX	0	XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				CAR MILES				RUNNING PORTION			
CASES_OF C9		EXPENSE		YARD		EXPENSE		OF CD EXPENSE			
1: B7L801C7		UNIT	RATIO	CASES_OF C9		UNIT	RATIO	CASES_OF C9		YARD	
2: B7L801C16		COST	CM (LH)	1: B7L801C5		COST	CM-YARD	1: C8 *B7L801C4		PORTION	
3: B7L801C25		PER	TO TOTAL	2: B7L801C14		COST	TO TOTAL	2: C8 *B7L801C13		OF CD	
4: B7L801C34		CM (LH)	VARIABLE	3: B7L801C23		PER	VARIABLE	3: C8 *B7L801C22		EXPENSE	
5: B7L801C43		C10/C12	COST	4: B7L801C32		CM - YARD	COST	4: C8 *B7L801C31		C8 -C18	
LINE	CODE	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
101	809006	0	0	0	0	0	0		0	0	
102	002	0	0	0	0	0	0		0	0	
103	005	0	0	0	0	0	0		0	0	
104	024	0	0	0	0	0	0		0	0	
105	033	0	0	0	0	0	0		0	0	
106	114	0	0	0	0	0	0		0	0	
107	117	0	0	0	0	0	0		0	0	
108	126	0	0	0	0	0	0		0	0	
109	129	0	0	0	0	0	0		0	0	
110	141	0	0	0	0	0	0		0	0	
111	144	0	0	0	0	0	0		0	0	
112	147	0	0	0	0	0	0		0	0	
113	150	0	0	0	0	0	0		0	0	
114	110	0	0	0	0	0	0		0	0	
115	307	0	0	0	0	0	0		0	0	
116	220	0	0	0	0	0	0		0	0	
117	222	0	0	0	0	0	0		0	0	
118	223	0	0	0	0	0	0		0	0	
119	224	0	0	0	0	0	0		0	0	
120	225	0	0	0	0	0	0		0	0	
121	228	0	0	0	0	0	0		0	0	
122	229	0	0	0	0	0	0		0	0	
123	233	0	0	0	0	0	0		0	0	
124	234	0	0	0	0	0	0		0	0	
125	236	0	0	0	0	0	0		0	0	
126	237	0	0	0	0	0	0		0	0	
127	235	0	0	0	0	0	0		0	0	
128		XX	0	0	XX	0	0		0	0	
129	909120	0	0	0	0	0	0		0	0	
130	909320	0	0	0	0	0	0		0	0	
131	809138	0	0	0	0	0	0		0	0	
132	809338	0	0	0	0	0	0		0	0	
133	809106	0	0	0	0	0	0		0	0	
134	809306	0	0	0	0	0	0		0	0	
135	9406	0	0	0	0	0	0		0	0	
136	9506	0	0	0	0	0	0		0	0	
137		XX	0	0	XX	0	0		0	0	
138	909820	0	0	0	0	0	0		0	0	
139	809806	0	0	0	0	0	0		0	0	
140		XX	0	0	XX	0	0		0	0	
141		XX	0	0	XX	0	0		0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		0
140		XX		0	XX		0
141		XX		0	XX		0

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE	IF C1 =BLANK	DEFAULT
			REGRES-	THEN C2:=BLANK	IF C2 NOT	
			SION	ELSE IF	=BLANK DO	
			REF		C1L(C1)C2='X'	C3:=BLANK
			(1)		DO C2:=BLANK	(3)
					(2)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	872.5826
202	002	ADMINIST B & B	2	A2L102C44	0	4.07848
203	005	ADMINIST OTHER	2	A2L105C44	0	.15948
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	.01464
205	033	SHOP BUILDINGS	16	A2L129C44	0	28.87065
206	114	FRINGES OTHER	2	A2L144C44	0	5.02803
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	1.03326
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	.03064
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	.0006809
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	.09873
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	.08954
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	0
213	150	OTHER EXP	0	A2L180C44	0	.01439
214	110	SMALL TOOLS	2	A2L140C44	0	1.95407
215	307	WORK & NR EQUIP	2	A2L245C44	0	1.50254
216	220	FC ADMINIST	16	A2L220C44	0	81.05316
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	36.64941
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	23.67348
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	171.9987
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	43.11231
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	0
226	237	FC OTHER EXP	0	A2L237C44	0	201.7122
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	-.93897
228		TOTAL OPERATING EXP : (SUM L201-227)				
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	1474
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	11.68757
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	3.2297
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	.85991
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	41
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	1091
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	3370
237		TOTAL DEPR, L/R EXPENSE				
		:SUM L229-236	XX	XX	0	4517
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	55.1475
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	44.39943
240		TOTAL ROI : L238+L239	XX	XX	0	99.54693
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L228+L237+L240	XX	XX	0	6091

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L802C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L802C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L802C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
									AP*	5: C7 *B7L802C45	C7 -C10	
									(9)	(10)	(11)	
201	809007	.86	750.421	A1L562C2		.5	375.2105	375.21	A3L309C1	3	361.0556	14.1549
202	002	.46139	1.88178	A1L562C2		.5	.94089	.94089	A2L102C1	5	.90479	.0361
203	005	.46139	.07358	A1L562C2		.5	.03679	.03679	A2L105C1	5	.03538	.001412
204	024	.48019	.00702973	A1L562C2		.5	.00351486	.0035149	A2L120C1	1	.00337993	.000135
205	033	.26815	7.74175	A1L562C2		.5	3.87088	3.87088	A2L129C1	5	3.72234	.14853
206	114	.46139	2.31989	A1L562C2		.5	1.15995	1.15995	A2L144C1	5	1.11544	.04451
207	117	.48019	.49617	A1L562C2		.5	.24808	.24808	A2L147C1	1	.23856	.009524
208	126	.48019	.01471	A1L562C2		.5	.00735669	.0073567	A2L156C1	1	.00707427	.000282
209	129	.48019	.00032696	A1L562C2		.5	.00016348	.0001635	A2L159C1	1	.00015721	.000006
210	141	.48019	.04741	A1L562C2		.5	.0237	.0237	A2L171C1	1	.02279	.00091
211	144	.48019	.043	A1L562C2		.5	.0215	.0215	A2L174C1	1	.02067	.000825
212	147	.48019	0	A1L562C2		.5	0	0	A2L177C1	1	0	0
213	150	.86	.01238	A1L562C2		.5	.00618809	.0061881	A2L180C1	1	.00595054	.000238
214	110	.46139	.90159	A1L562C2		.5	.4508	.4508	A2L140C1	5	.4335	.0173
215	307	.47424	.71256	A1L562C2		.5	.35628	.35628	A2L245C1	3	.34284	.01344
216	220	.27254	22.09017	A1L562C2		.5	11.04508	11.04508	A2L220C1	3	10.62841	.41668
217	222	.86	31.51849	A1L562C2		.5	15.75925	15.75925	A2L222C1	3	15.16473	.59452
218	223	.2719	6.43671	A1L562C2		.5	3.21836	3.21836	A2L223C1	1	3.09481	.12355
219	224	.27254	46.87641	A1L562C2		.5	23.4382	23.4382	A2L224C1	3	22.55399	.88421
220	225	.2719	11.72205	A1L562C2		.5	5.86102	5.86102	A2L225C1	1	5.63602	.225
221	228	.2719	0	A1L562C2		.5	0	0	A2L228C1	1	0	0
222	229	.2719	0	A1L562C2		.5	0	0	A2L229C1	1	0	0
223	233	.2719	0	A1L562C2		.5	0	0	A2L233C1	1	0	0
224	234	.2719	0	A1L562C2		.5	0	0	A2L234C1	1	0	0
225	236	.2719	0	A1L562C2		.5	0	0	A2L236C1	1	0	0
226	237	.86	173.4725	A1L562C2		.5	86.73625	86.73625	A2L237C1	1	83.40651	3.32973
227	235	.86	-.80751	A1L562C2		.5	-.40376	-.40376	A2L235C1	3	-.38853	-.01523
228		XX	1057	XX		XX	528.7552	528.755	XX	XX	508.7398	20.0154
229	909120	.5	5.84379	A1L562C2		.5	2.92189	2.92189	A3L714C1	1	2.80972	.11217
230	909320	1	3.2297	A1L562C2		.5	1.61485	1.61485	A3L815C1	1	1.55286	.06199
231	809138	.5	.42995	A1L562C2		.5	.21498	.21498	A3L439C1	1	.20672	.008253
232	809338	1	0	A1L562C2		.5	0	0	A3L639C1	1	0	0
233	809107	1	41	A1L562C4		.4	16.4	24.6	A3L409C1	1	15.77042	.62958
234	809307	1	0	XX		XX	0	0	A3L609C1	1	0	0
235	9407	1	1091	1.0		1	1091	0	A3L202C1	1	1049	41.8826
236	9507	1	3370	XX		XX	0	3370	A3L202C1	1	0	0
237		XX	4511	XX		XX	1112	3399	XX	XX	1069	42.6946
238	909820	.5	27.57375	A1L562C2		.5	13.78688	13.78688	1.0	1	13.25761	.52927
239	809807	1	44.39943	A1L562C4		.4	17.75977	26.63966	1.0	1	17.07799	.68178
240		XX	71.97318	XX		XX	31.54665	40.42653	XX	XX	30.3356	1.21105
241		XX	5640	XX		XX	1672	3968	XX	XX	1608	63.921

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM - YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	VARIABLE	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C40	C8 -C18							
		4: B7L802C34	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
201	809007	15317	.02357	.48114	230.9632	.06129	.01886	78.04096	297.17							
202	002	14949	.00006052	.48081	229.4269	.00015736	.01919	.19334	.74755							
203	005	14949	.00000237	.48081	229.4269	.00000615	.01919	.00755975	.02923							
204	024	15966	.00000021	.48081	245.1501	.00000055	.01919	.00071679	.002798							
205	033	14949	.000249	.48081	229.4269	.0006474	.01919	.79539	3.07548							
206	114	14949	.00007462	.48081	229.4269	.000194	.01919	.23835	.9216							
207	117	15966	.00001494	.48081	245.1501	.00003885	.01919	.05059	.19749							
208	126	15966	.00000044	.48081	245.1501	.00000115	.01919	.00150027	.005856							
209	129	15966	.00000001	.48081	245.1501	.00000003	.01919	.00003334	.00013							
210	141	15966	.00000143	.48081	245.1501	.00000371	.01919	.0048342	.01887							
211	144	15966	.00000129	.48081	245.1501	.00000337	.01919	.00438412	.01711							
212	147	15966	0	0	245.1501	0	0	0	0							
213	150	15966	.00000037	.48081	245.1501	.00000097	.01919	.00126195	.004926							
214	110	14949	.000029	.48081	229.4269	.0000754	.01919	.09263	.35817							
215	307	15317	.00002238	.48114	230.9632	.00005819	.01886	.0741	.28218							
216	220	15317	.00069388	.48114	230.9632	.00180409	.01886	2.29729	8.74779							
217	222	15317	.00099004	.48114	230.9632	.00257409	.01886	3.27781	12.4814							
218	223	15966	.00019384	.48081	245.1501	.00050398	.01919	.65633	2.56203							
219	224	15317	.00147245	.48114	230.9632	.00382836	.01886	4.87497	18.5632							
220	225	15966	.000353	.48081	245.1501	.0009178	.01919	1.19525	4.66577							
221	228	15966	0	0	245.1501	0	0	0	0							
222	229	15966	0	0	245.1501	0	0	0	0							
223	233	15966	0	0	245.1501	0	0	0	0							
224	234	15966	0	0	245.1501	0	0	0	0							
225	236	15966	0	0	245.1501	0	0	0	0							
226	237	15966	.00522401	.48081	245.1501	.01358	.01919	17.68834	69.0479							
227	235	15317	-.00002537	.48114	230.9632	-.00006595	.01886	-.08398	-.31978							
228	XX	.03298	.48107	XX	.08574	.01893		109.5708	419.18							
229	909120	15966	.00017598	.48081	245.1501	.00045755	.01919	.59587	2.32602							
230	909320	15966	.00009726	.48081	245.1501	.00025288	.01919	.32932	1.28553							
231	809138	15966	.00001295	.48081	245.1501	.00003366	.01919	.04384	.17114							
232	809338	15966	0	0	245.1501	0	0	0	0							
233	809107	15966	.00098775	.38464	245.1501	.00256815	.01536	5.01674	19.5833							
234	809307	15966	0	0	245.1501	0	0	0	0							
235	9407	15966	.06571	.96161	245.1501	.17084	.03839	0	0							
236	9507	15966	0	0	245.1501	0	0	687.2526	2682							
237	XX	.06698	.23705	XX	.17416	.0094635		693.2384	2706							
238	909820	15966	.00083037	.48081	245.1501	.00215895	.01919	2.81159	10.9753							
239	809807	15966	.00106965	.38464	245.1501	.00278109	.01536	5.43269	21.207							
240	XX	.00190001	.42148	XX	.00494004	.01683		8.24428	32.1822							
241	XX	.10186	.28515	XX	.26484	.01133		811.0534	3157							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	27.0972	2.88004	.104	103.1825	2.88004	.396
202	002	26.6276	.0072607	.10274	102.959	.0072607	.39726
203	005	26.6276	.00028391	.10274	102.959	.00028391	.39726
204	024	27.60833	.00002596	.10197	107.7714	.00002596	.39803
205	033	26.6276	.02987	.10274	102.959	.02987	.39726
206	114	26.6276	.00895113	.10274	102.959	.00895113	.39726
207	117	27.60833	.0018325	.10197	107.7714	.0018325	.39803
208	126	27.60833	.00005434	.10197	107.7714	.00005434	.39803
209	129	27.60833	.00000121	.10197	107.7714	.00000121	.39803
210	141	27.60833	.0001751	.10197	107.7714	.0001751	.39803
211	144	27.60833	.0001588	.10197	107.7714	.0001588	.39803
212	147	27.60833	0	0	107.7714	0	0
213	150	27.60833	.00004571	.10197	107.7714	.00004571	.39803
214	110	26.6276	.00347873	.10274	102.959	.00347873	.39726
215	307	27.0972	.00273474	.104	103.1825	.00273474	.396
216	220	27.0972	.08478	.104	103.1825	.08478	.396
217	222	27.0972	.12096	.104	103.1825	.12096	.396
218	223	27.60833	.02377	.10197	107.7714	.02377	.39803
219	224	27.0972	.17991	.104	103.1825	.17991	.396
220	225	27.60833	.04329	.10197	107.7714	.04329	.39803
221	228	27.60833	0	0	107.7714	0	0
222	229	27.60833	0	0	107.7714	0	0
223	233	27.60833	0	0	107.7714	0	0
224	234	27.60833	0	0	107.7714	0	0
225	236	27.60833	0	0	107.7714	0	0
226	237	27.60833	.64069	.10197	107.7714	.64069	.39803
227	235	27.0972	-.00309916	.104	103.1825	-.00309916	.396
228	XX	XX	4.0311	.10361	XX	4.0311	.39639
229	909120	27.60833	.02158	.10197	107.7714	.02158	.39803
230	909320	27.60833	.01193	.10197	107.7714	.01193	.39803
231	809138	27.60833	.00158795	.10197	107.7714	.00158795	.39803
232	809338	27.60833	0	0	107.7714	0	0
233	809107	27.60833	.18171	.12236	107.7714	.18171	.47764
234	809307	27.60833	0	0	107.7714	0	0
235	9407	27.60833	0	0	107.7714	0	0
236	9507	27.60833	24.89295	.20393	107.7714	24.89295	.79607
237	XX	XX	25.10976	.15366	XX	25.10976	.59983
238	909820	27.60833	.10184	.10197	107.7714	.10184	.39803
239	809807	27.60833	.19678	.12236	107.7714	.19678	.47764
240	XX	XX	.29862	.11455	XX	.29862	.44714
241	XX	XX	29.43947	.14378	XX	29.43947	.55974

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	31807
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	148.6713
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	5.81331
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.53364
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1052
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	183.2848
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	37.66517
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	1.11692
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.02482
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	3.59898
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	3.2639
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.52459
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	71.23094
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	54.77157
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2954
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1335
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	862.9596
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	6269
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	1571
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	7352
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-34.22788
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	53746
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	426.0423
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	117.7308
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	86.24225
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	4112
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	7455
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1278
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	11622
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	25097
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2119
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	16486
340		TOTAL ROI : L338+L339	XX	XX	0	XX	18605
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	97448

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	27354	A1L563C2	.5	13677	13677	A3L310C1	3	13049	628.23
302	002	.46139	68.59571	A1L563C2	.5	34.29785	34.29785	A2L102C1	5	32.77129	1.52657
303	005	.46139	2.68221	A1L563C2	.5	1.34111	1.34111	A2L105C1	5	1.28142	.05969
304	024	.48019	.25625	A1L563C2	.5	.12813	.12813	A2L120C1	1	.12195	.006172
305	033	.26815	282.2069	A1L563C2	.5	141.1034	141.103	A2L129C1	5	134.823	6.2804
306	114	.46139	84.5661	A1L563C2	.5	42.28305	42.28305	A2L144C1	5	40.40107	1.88198
307	117	.48019	18.0866	A1L563C2	.5	9.0433	9.0433	A2L147C1	1	8.60769	.43561
308	126	.48019	.53634	A1L563C2	.5	.26817	.26817	A2L156C1	1	.25525	.01292
309	129	.48019	.01192	A1L563C2	.5	.00595934	.0059593	A2L159C1	1	.00567228	.000287
310	141	.48019	1.72821	A1L563C2	.5	.8641	.8641	A2L171C1	1	.82248	.04162
311	144	.48019	1.56731	A1L563C2	.5	.78365	.78365	A2L174C1	1	.74591	.03775
312	147	.48019	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.45114	A1L563C2	.5	.22557	.22557	A2L180C1	1	.21471	.01087
314	110	.46139	32.86537	A1L563C2	.5	16.43268	16.43268	A2L140C1	5	15.70128	.7314
315	307	.47424	25.97469	A1L563C2	.5	12.98735	12.98735	A2L245C1	3	12.39081	.59653
316	220	.27254	805.2437	A1L563C2	.5	402.6219	402.622	A2L220C1	3	384.1287	18.4932
317	222	.86	1148	A1L563C2	.5	574.4654	574.465	A2L222C1	3	548.0791	26.3863
318	223	.2719	234.6349	A1L563C2	.5	117.3175	117.317	A2L223C1	1	111.6664	5.65107
319	224	.27254	1708	A1L563C2	.5	854.3831	854.383	A2L224C1	3	815.1396	39.2435
320	225	.2719	427.2989	A1L563C2	.5	213.6495	213.649	A2L225C1	1	203.3582	10.2913
321	228	.2719	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.2719	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.2719	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.2719	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.2719	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	6323	A1L563C2	.5	3161	3161	A2L237C1	1	3009	152.3
327	235	.86	-29.43598	A1L563C2	.5	-14.71799	-14.718	A2L235C1	3	-14.04197	-.67603
328	XX	XX	38548	XX	XX	19274	19274	XX	XX	18381	892.82
329	909120	.5	213.0211	A1L563C2	.5	106.5106	106.511	A3L714C1	1	101.38	5.13052
330	909320	1	117.7308	A1L563C2	.5	58.86542	58.86542	A3L815C1	1	56.02993	2.83549
331	809138	.5	43.12112	A1L563C2	.5	21.56056	21.56056	A3L439C1	1	20.52201	1.03855
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	4112	A1L563C4	.4	1644	2467	A3L410C1	1	1565	79.2285
334	809308	1	7455	XX	XX	0	7455	A3L610C1	1	0	0
335	9408	1	1278	1.0	1	1278	0	A3L203C1	1	1216	61.5601
336	9508	1	11622	XX	XX	0	11622	A3L203C1	1	0	0
337	XX	XX	24840	XX	XX	3109	21731	XX	XX	2959	149.79
338	909820	.5	1059	A1L563C2	.5	529.7526	529.753	1.0	1	504.2349	25.5177
339	809808	1	16486	A1L563C4	.4	6594	9891	1.0	1	6276	317.65
340	XX	XX	17545	XX	XX	7124	10421	XX	XX	6781	343.16
341	XX	XX	80935	XX	XX	29508	51427	XX	XX	28122	1385

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	YARD		2: C8 *B7L803C13	PORTION				
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	3: C8 *B7L803C22	OF CD		3: C8 *B7L803C31	EXPENSE				
		3: B7L803C25	CM (LH)	COST	3: B7L803C23	CM - YARD	COST	4: C8 *B7L803C40	C8 -C18							
		4: B7L803C34	C10/C12	C10/C5	4: B7L803C32	C11/C15	C11/C5									
		5: B7L803C43	(12)	(13)	5: B7L803C41	(14)	(15)	(16)	(17)	(18)	(19)					
301	809008	253770	.05142	.47703	4698	.1337	.02297	2481	11196							
302	002	259423	.00012632	.47775	4647	.00032844	.02225	6.3943	27.9036							
303	005	259423	.00000494	.47775	4647	.00001284	.02225	.25003	1.09108							
304	024	252728	.00000048	.47592	4919	.00000125	.02408	.02203	.1061							
305	033	259423	.0005197	.47775	4647	.00135123	.02225	26.30653	114.8							
306	114	259423	.00015573	.47775	4647	.00040491	.02225	7.88301	34.4							
307	117	252728	.00003406	.47592	4919	.00008855	.02408	1.55468	7.48862							
308	126	252728	.00000101	.47592	4919	.00000263	.02408	.0461	.22207							
309	129	252728	.00000002	.47592	4919	.00000006	.02408	.0010245	.004935							
310	141	252728	.00000325	.47592	4919	.00000846	.02408	.14855	.71555							
311	144	252728	.00000295	.47592	4919	.00000767	.02408	.13472	.64893							
312	147	252728	0	0	4919	0	0	0	0							
313	150	252728	.00000085	.47592	4919	.00000221	.02408	.03878	.18679							
314	110	259423	.00006052	.47775	4647	.00015736	.02225	3.06362	13.3691							
315	307	253770	.00004883	.47703	4698	.00012695	.02297	2.35614	10.6312							
316	220	253770	.00151369	.47703	4698	.00393559	.02297	73.04296	329.58							
317	222	253770	.00215975	.47703	4698	.00561534	.02297	104.2185	470.25							
318	223	252728	.00044184	.47592	4919	.00114879	.02408	20.16868	97.1488							
319	224	253770	.00321212	.47703	4698	.00835152	.02297	155.0007	699.38							
320	225	252728	.00080465	.47592	4919	.0020921	.02408	36.72964	176.92							
321	228	252728	0	0	4919	0	0	0	0							
322	229	252728	0	0	4919	0	0	0	0							
323	233	252728	0	0	4919	0	0	0	0							
324	234	252728	0	0	4919	0	0	0	0							
325	236	252728	0	0	4919	0	0	0	0							
326	237	252728	.01191	.47592	4919	.03096	.02408	543.5555	2618							
327	235	253770	-.00005533	.47703	4698	-.00014387	.02297	-2.67011	-12.048							
328	XX	.07247	.47684	XX	.18842	.02316		3464	15809							
329	909120	252728	.00040114	.47592	4919	.00104297	.02408	18.31081	88.1997							
330	909320	252728	.0002217	.47592	4919	.00057642	.02408	10.11988	48.7455							
331	809138	252728	.0000812	.47592	4919	.00021112	.02408	3.70659	17.854							
332	809338	252728	0	0	4919	0	0	0	0							
333	809108	252728	.00619469	.38073	4919	.01611	.01927	424.1498	2043							
334	809308	252728	0	0	4919	0	0	1281	6173							
335	9408	252728	.00481324	.95183	4919	.01251	.04817	0	0							
336	9508	252728	0	0	4919	0	0	1998	9623							
337	XX	.01171	.11916	XX	.03045	.0060301		3735	17995							
338	909820	252728	.00199517	.47592	4919	.00518744	.02408	91.07267	438.68							
339	809808	252728	.02484	.38073	4919	.06457	.01927	1700	8191							
340	XX	.02683	.38648	XX	.06976	.01956		1791	8629							
341	XX	.11101	.34747	XX	.28863	.01712		8992	42434							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	COST	CD (LH)	1: B7L803C1	COST	CD-YARD
		2: B7L803C11	PER	TO TOTAL	2: B7L803C10	PER	TO TOTAL
		3: B7L803C20	CD (LH)	VARIABLE	3: B7L803C19	CD-YARD	VARIABLE
		4: B7L803C29	C18/C20	COST	4: B7L803C28	C19/C23	COST
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
				(22)			
301	809008	448.9329	5.52717	.09071	2025	5.52717	.40929
302	002	462.0858	.01384	.09322	2016	.01384	.40678
303	005	462.0858	.00054109	.09322	2016	.00054109	.40678
304	024	437.016	.0000504	.08596	2105	.0000504	.41404
305	033	462.0858	.05693	.09322	2016	.05693	.40678
306	114	462.0858	.01706	.09322	2016	.01706	.40678
307	117	437.016	.0035575	.08596	2105	.0035575	.41404
308	126	437.016	.00010549	.08596	2105	.00010549	.41404
309	129	437.016	.00000234	.08596	2105	.00000234	.41404
310	141	437.016	.00033993	.08596	2105	.00033993	.41404
311	144	437.016	.00030828	.08596	2105	.00030828	.41404
312	147	437.016	0	0	2105	0	0
313	150	437.016	.00008874	.08596	2105	.00008874	.41404
314	110	462.0858	.00662997	.09322	2016	.00662997	.40678
315	307	448.9329	.00524832	.09071	2025	.00524832	.40929
316	220	448.9329	.1627	.09071	2025	.1627	.40929
317	222	448.9329	.23215	.09071	2025	.23215	.40929
318	223	437.016	.04615	.08596	2105	.04615	.41404
319	224	448.9329	.34526	.09071	2025	.34526	.40929
320	225	437.016	.08405	.08596	2105	.08405	.41404
321	228	437.016	0	0	2105	0	0
322	229	437.016	0	0	2105	0	0
323	233	437.016	0	0	2105	0	0
324	234	437.016	0	0	2105	0	0
325	236	437.016	0	0	2105	0	0
326	237	437.016	1.24379	.08596	2105	1.24379	.41404
327	235	448.9329	-.00594769	.09071	2025	-.00594769	.40929
328	XX	XX	7.7513	.08988	XX	7.7513	.41012
329	909120	437.016	.0419	.08596	2105	.0419	.41404
330	909320	437.016	.02316	.08596	2105	.02316	.41404
331	809138	437.016	.0084816	.08596	2105	.0084816	.41404
332	809338	437.016	0	0	2105	0	0
333	809108	437.016	.97056	.10315	2105	.97056	.49685
334	809308	437.016	2.93268	.17192	2105	2.93268	.82808
335	9408	437.016	0	0	2105	0	0
336	9508	437.016	4.57192	.17192	2105	4.57192	.82808
337	XX	XX	8.5487	.15039	XX	8.5487	.72442
338	909820	437.016	.2084	.08596	2105	.2084	.41404
339	809808	437.016	3.89121	.10315	2105	3.89121	.49685
340	XX	XX	4.09961	.10211	XX	4.09961	.49185
341	XX	XX	20.39961	.1111	XX	20.39961	.52431

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	17981
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	84.04521
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	3.28632
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.30167
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	594.9367
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	103.6125
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	21.29246
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.63141
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.01403
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.03453
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.84511
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.29655
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	40.26748
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	30.96286
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1670
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	755.2334
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	487.8387
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	3544
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	888.4141
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	4156
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-19.34933
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	30383
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	240.8455
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	66.55429
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	151.0917
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	7204
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-650
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-6213
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	799.4917
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1400
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	49376
440		TOTAL ROI : L438+L439	XX	XX	0	XX	50776
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	81959

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	15463	A1L564C2	.5	7731	7731	A3L311C1	3	7233	498.11
402	002	.46139	38.77776	A1L564C2	.5	19.38888	19.38888	A2L102C1	5	18.21268	1.1762
403	005	.46139	1.51628	A1L564C2	.5	.75814	.75814	A2L105C1	5	.71215	.04599
404	024	.48019	.14486	A1L564C2	.5	.07243	.07243	A2L120C1	1	.06763	.004803
405	033	.26815	159.534	A1L564C2	.5	79.76702	79.76702	A2L129C1	5	74.92806	4.83897
406	114	.46139	47.80597	A1L564C2	.5	23.90298	23.90298	A2L144C1	5	22.45294	1.45004
407	117	.48019	10.22451	A1L564C2	.5	5.11226	5.11226	A2L147C1	1	4.77322	.33904
408	126	.48019	.3032	A1L564C2	.5	.1516	.1516	A2L156C1	1	.14155	.01005
409	129	.48019	.00673774	A1L564C2	.5	.00336887	.00336887	A2L159C1	1	.00314545	.000223
410	141	.48019	.97697	A1L564C2	.5	.48849	.48849	A2L171C1	1	.45609	.0324
411	144	.48019	.88601	A1L564C2	.5	.44301	.44301	A2L174C1	1	.41363	.02938
412	147	.48019	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.25504	A1L564C2	.5	.12752	.12752	A2L180C1	1	.11906	.008457
414	110	.46139	18.57908	A1L564C2	.5	9.28954	9.28954	A2L140C1	5	8.726	.56354
415	307	.47424	14.68372	A1L564C2	.5	7.34186	7.34186	A2L245C1	3	6.86888	.47298
416	220	.27254	455.2115	A1L564C2	.5	227.6058	227.606	A2L220C1	3	212.9428	14.663
417	222	.86	649.5008	A1L564C2	.5	324.7504	324.75	A2L222C1	3	303.8291	20.9213
418	223	.2719	132.6412	A1L564C2	.5	66.3206	66.3206	A2L223C1	1	61.92234	4.39826
419	224	.27254	965.9808	A1L564C2	.5	482.9904	482.99	A2L224C1	3	451.8748	31.1155
420	225	.2719	241.5559	A1L564C2	.5	120.7779	120.778	A2L225C1	1	112.7682	8.00977
421	228	.2719	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.2719	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.2719	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.2719	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.2719	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	3574	A1L564C2	.5	1787	1787	A2L237C1	1	1668	118.54
427	235	.86	-16.64042	A1L564C2	.5	-8.32021	-8.32021	A2L235C1	3	-7.7842	-.53601
428	XX	XX	21792	XX	XX	10896	10896	XX	XX	10190	705.2
429	909120	.5	120.4227	A1L564C2	.5	60.21137	60.21137	A3L714C1	1	56.21826	3.99311
430	909320	1	66.55429	A1L564C2	.5	33.27715	33.27715	A3L815C1	1	31.07027	2.20688
431	809138	.5	75.54586	A1L564C2	.5	37.77293	37.77293	A3L439C1	1	35.2679	2.50503
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	7204	A1L564C4	.4	2881	4322	A3L411C1	1	2690	191.1
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	-650	1.0	1	-650	0	A3L204C1	1	-606.8932	-43.107
436	9509	1	-6213	XX	XX	0	-6213	A3L204C1	1	0	0
437	XX	XX	603.523	XX	XX	2362	-1759	XX	XX	2206	156.7
438	909820	.5	700.3062	A1L564C2	.5	350.1531	350.153	1.0	1	326.9316	23.2215
439	809809	1	49376	A1L564C4	.4	19750	29625	1.0	1	18440	1309
440	XX	XX	50076	XX	XX	20100	29975	XX	XX	18767	1333
441	XX	XX	72472	XX	XX	33359	39112	XX	XX	31164	2194

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	397124	.01822	.46779	10517	.04736	.03221	920.154	6811	
402	002	377921	.00004819	.46967	9387	.0001253	.03033	2.45372	16.9352	
403	005	377921	.00000188	.46967	9387	.0000049	.03033	.09594	.66219	
404	024	433892	.00000016	.46684	11853	.00000041	.03316	.00824097	.06419	
405	033	377921	.00019826	.46967	9387	.00051548	.03033	10.09477	69.6723	
406	114	377921	.00005941	.46967	9387	.00015447	.03033	3.025	20.878	
407	117	433892	.000011	.46684	11853	.0000286	.03316	.58166	4.5306	
408	126	433892	.00000033	.46684	11853	.00000085	.03316	.01725	.13435	
409	129	433892	.00000001	.46684	11853	.00000002	.03316	.0003833	.002986	
410	141	433892	.00000105	.46684	11853	.00000273	.03316	.05558	.43291	
411	144	433892	.00000095	.46684	11853	.00000248	.03316	.0504	.3926	
412	147	433892	0	0	11853	0	0	0	0	
413	150	433892	.00000027	.46684	11853	.00000071	.03316	.01451	.11301	
414	110	377921	.00002309	.46967	9387	.00006003	.03033	1.17562	8.11392	
415	307	397124	.0000173	.46779	10517	.00004497	.03221	.87373	6.46813	
416	220	397124	.00053621	.46779	10517	.00139415	.03221	27.0866	200.52	
417	222	397124	.00076507	.46779	10517	.00198919	.03221	38.64746	286.1	
418	223	433892	.00014271	.46684	11853	.00037106	.03316	7.54578	58.7748	
419	224	397124	.00113787	.46779	10517	.00295846	.03221	57.47908	425.51	
420	225	433892	.0002599	.46684	11853	.00067574	.03316	13.7418	107.04	
421	228	433892	0	0	11853	0	0	0	0	
422	229	433892	0	0	11853	0	0	0	0	
423	233	433892	0	0	11853	0	0	0	0	
424	234	433892	0	0	11853	0	0	0	0	
425	236	433892	0	0	11853	0	0	0	0	
426	237	433892	.0038462	.46684	11853	.01	.03316	203.3624	1584	
427	235	397124	-.0000196	.46779	10517	-.00005096	.03221	-.99016	-7.3301	
428	XX	.02528	.46764	XX	.06574	.03236		1287	9608	
429	909120	433892	.00012957	.46684	11853	.00033688	.03316	6.85069	53.3607	
430	909320	433892	.00007161	.46684	11853	.00018618	.03316	3.78619	29.491	
431	809138	433892	.00008128	.46684	11853	.00021134	.03316	4.2977	33.4752	
432	809338	433892	0	0	11853	0	0	0	0	
433	809109	433892	.00620085	.37347	11853	.01612	.02653	491.7913	3830	
434	809309	433892	0	0	11853	0	0	0	0	
435	9409	433892	-.00139872	.93368	11853	-.00363667	.06632	0	0	
436	9509	433892	0	0	11853	0	0	-706.8988	-5506	
437	XX	.00508459	3.65547	XX	.01322	.25964		-200.1729	-1559	
438	909820	433892	.00075349	.46684	11853	.00195906	.03316	39.8395	310.31	
439	809809	433892	.0425	.37347	11853	.1105	.02653	3370	26254	
440	XX	.04325	.37478	XX	.11246	.02662		3410	26565	
441	XX	.07362	.43002	XX	.19142	.03029		4497	34614	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	702.5345	1.30976	.0595	5200	1.30976	.4405
402	002	673.1566	.0036451	.06328	4646	.0036451	.43672
403	005	673.1566	.00014253	.06328	4646	.00014253	.43672
404	024	750.2838	.00001098	.05689	5844	.00001098	.44311
405	033	673.1566	.015	.06328	4646	.015	.43672
406	114	673.1566	.00449375	.06328	4646	.00449375	.43672
407	117	750.2838	.00077525	.05689	5844	.00077525	.44311
408	126	750.2838	.00002299	.05689	5844	.00002299	.44311
409	129	750.2838	.00000051	.05689	5844	.00000051	.44311
410	141	750.2838	.00007408	.05689	5844	.00007408	.44311
411	144	750.2838	.00006718	.05689	5844	.00006718	.44311
412	147	750.2838	0	0	5844	0	0
413	150	750.2838	.00001934	.05689	5844	.00001934	.44311
414	110	673.1566	.00174643	.06328	4646	.00174643	.43672
415	307	702.5345	.00124368	.0595	5200	.00124368	.4405
416	220	702.5345	.03856	.0595	5200	.03856	.4405
417	222	702.5345	.05501	.0595	5200	.05501	.4405
418	223	750.2838	.01006	.05689	5844	.01006	.44311
419	224	702.5345	.08182	.0595	5200	.08182	.4405
420	225	750.2838	.01832	.05689	5844	.01832	.44311
421	228	750.2838	0	0	5844	0	0
422	229	750.2838	0	0	5844	0	0
423	233	750.2838	0	0	5844	0	0
424	234	750.2838	0	0	5844	0	0
425	236	750.2838	0	0	5844	0	0
426	237	750.2838	.27105	.05689	5844	.27105	.44311
427	235	702.5345	-.00140941	.0595	5200	-.00140941	.4405
428	XX	1.81308	.05907		XX	1.81308	.44093
429	909120	750.2838	.0091308	.05689	5844	.0091308	.44311
430	909320	750.2838	.00504634	.05689	5844	.00504634	.44311
431	809138	750.2838	.00572811	.05689	5844	.00572811	.44311
432	809339	750.2838	0	0	5844	0	0
433	809109	750.2838	.65547	.06827	5844	.65547	.53173
434	809309	750.2838	0	0	5844	0	0
435	9409	750.2838	0	0	5844	0	0
436	9509	750.2838	-.94218	.11378	5844	-.94218	.88622
437	XX	-.2668	-.33167		XX	-.2668	-2.58344
438	909820	750.2838	.0531	.05689	5844	.0531	.44311
439	809809	750.2838	4.49261	.06827	5844	4.49261	.53173
440	XX	4.54571	.06811		XX	4.54571	.53049
441	XX	6.092	.06206		XX	6.092	.47763

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	29912
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	139.812
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	5.4669
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.50184
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	989.6974
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	172.363
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	35.42072
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.05037
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.02334
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	3.38452
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	3.06941
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.49333
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	66.98633
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	51.50776
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2778
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1256
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	811.5363
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5896
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	1477
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6914
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-32.18826
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	50543
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	400.6546
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	110.7153
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	80.78919
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3852
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	18603
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1131
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-4417
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	17499
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1992
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	23718
540		TOTAL ROI : L538+L539	XX	XX	0	XX	25710
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	93753

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	25724	A1L565C2	.5	12862	12862	A3L312C1	3	12176	685.54
502	002	.46139	64.50812	A1L565C2	.5	32.25406	32.25406	A2L102C1	5	30.45658	1.79748
503	005	.46139	2.52238	A1L565C2	.5	1.26119	1.26119	A2L105C1	5	1.19091	.07028
504	024	.48019	.24098	A1L565C2	.5	.12049	.12049	A2L120C1	1	.11385	.006637
505	033	.26815	265.3903	A1L565C2	.5	132.6952	132.695	A2L129C1	5	125.3002	7.39495
506	114	.46139	79.52684	A1L565C2	.5	39.76342	39.76342	A2L144C1	5	37.54745	2.21597
507	117	.48019	17.00883	A1L565C2	.5	8.50441	8.50441	A2L147C1	1	8.03595	.46846
508	126	.48019	.50438	A1L565C2	.5	.25219	.25219	A2L156C1	1	.2383	.01389
509	129	.48019	.01121	A1L565C2	.5	.00560423	.0056042	A2L159C1	1	.00529552	.000309
510	141	.48019	1.62523	A1L565C2	.5	.81261	.81261	A2L171C1	1	.76785	.04476
511	144	.48019	1.47391	A1L565C2	.5	.73696	.73696	A2L174C1	1	.69636	.0406
512	147	.48019	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.42426	A1L565C2	.5	.21213	.21213	A2L180C1	1	.20045	.01169
514	110	.46139	30.90694	A1L565C2	.5	15.45347	15.45347	A2L140C1	5	14.59226	.8612
515	307	.47424	24.42687	A1L565C2	.5	12.21344	12.21344	A2L245C1	3	11.56248	.65096
516	220	.27254	757.2597	A1L565C2	.5	378.6299	378.63	A2L220C1	3	358.4494	20.1804
517	222	.86	1080	A1L565C2	.5	540.2332	540.233	A2L222C1	3	511.4396	28.7936
518	223	.2719	220.6531	A1L565C2	.5	110.3266	110.327	A2L223C1	1	104.2492	6.07732
519	224	.27254	1606	A1L565C2	.5	803.4709	803.471	A2L224C1	3	760.6471	42.8238
520	225	.2719	401.8364	A1L565C2	.5	200.9182	200.918	A2L225C1	1	189.8507	11.0676
521	228	.2719	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.2719	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.2719	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.2719	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.2719	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5946	A1L565C2	.5	2973	2973	A2L237C1	1	2809	163.79
527	235	.86	-27.68191	A1L565C2	.5	-13.84095	-13.841	A2L235C1	3	-13.10325	-.7377
528	XX	XX	36251	XX	XX	18125	18125	XX	XX	17153	972.51
529	909120	.5	200.3273	A1L565C2	.5	100.1637	100.164	A3L714C1	1	94.64616	5.51749
530	909320	1	110.7153	A1L565C2	.5	55.35766	55.35766	A3L815C1	1	52.30829	3.04937
531	809138	.5	40.39459	A1L565C2	.5	20.1973	20.1973	A3L439C1	1	19.08473	1.11256
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3852	A1L565C4	.4	1540	2311	A3L412C1	1	1455	84.8748
534	809310	1	18603	XX	XX	0	18603	A3L612C1	1	0	0
535	9410	1	-1131	1.0	1	-1131	0	A3L205C1	1	-1068	-62.301
536	9510	1	-4417	XX	XX	0	-4417	A3L205C1	1	0	0
537	XX	XX	17258	XX	XX	585.5187	16672	XX	XX	553.2654	32.2533
538	909820	.5	996.0591	A1L565C2	.5	498.0296	498.03	1.0	1	470.5957	27.4339
539	809810	1	23718	A1L565C4	.4	9487	14231	1.0	1	8964	522.62
540	XX	XX	24714	XX	XX	9985	14729	XX	XX	9435	550.05
541	XX	XX	78225	XX	XX	28696	49528	XX	XX	27142	1554

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
501	809010	220652	.05519		.47335			4777	.14348		.02665			1942	10920	
502	002	212357	.00014342		.47214			4820	.00037289		.02786			4.69793	27.5561	
503	005	212357	.00000561		.47214			4820	.00001458		.02786			.1837	1.07749	
504	024	186234	.00000061		.47246			4175	.00000159		.02754			.01736	.10313	
505	033	212357	.00059004		.47214			4820	.00153411		.02786			19.32757	113.37	
506	114	212357	.00017681		.47214			4820	.00045971		.02786			5.7917	33.9717	
507	117	186234	.00004315		.47246			4175	.00011219		.02754			1.2251	7.27932	
508	126	186234	.00000128		.47246			4175	.00000333		.02754			.03633	.21586	
509	129	186234	.00000003		.47246			4175	.00000007		.02754			.00080731	.004797	
510	141	186234	.00000412		.47246			4175	.00001072		.02754			.11706	.69555	
511	144	186234	.00000374		.47246			4175	.00000972		.02754			.10616	.63079	
512	147	186234	0		0			4175	0		0			0	0	
513	150	186234	.00000108		.47246			4175	.00000028		.02754			.03056	.18157	
514	110	212357	.00006872		.47214			4820	.00017866		.02786			2.25086	13.2026	
515	307	220652	.0000524		.47335			4777	.00013624		.02665			1.84435	10.3691	
516	220	220652	.0016245		.47335			4777	.00422369		.02665			57.17681	321.45	
517	222	220652	.00231785		.47335			4777	.00602641		.02665			81.5805	458.65	
518	223	186234	.00055978		.47246			4175	.00145542		.02754			15.89302	94.4336	
519	224	220652	.00344726		.47335			4777	.00896287		.02665			121.332	682.14	
520	225	186234	.00101942		.47246			4175	.00265505		.02754			28.94313	171.98	
521	228	186234	0		0			4175	0		0			0	0	
522	229	186234	0		0			4175	0		0			0	0	
523	233	186234	0		0			4175	0		0			0	0	
524	234	186234	0		0			4175	0		0			0	0	
525	236	186234	0		0			4175	0		0			0	0	
526	237	186234	.01509		.47246			4175	.03922		.02754			428.3243	2545	
527	235	220652	-.00005938		.47335			4777	-.0001544		.02665			-2.09012	-11.751	
528	XX	XX	.08038		.47317			XX	.209		.02683			2713	15412	
529	909120	186234	.00050821		.47246			4175	.00132135		.02754			14.429	85.7347	
530	909320	186234	.00028087		.47246			4175	.00073027		.02754			7.97451	47.3831	
531	809138	186234	.00010248		.47246			4175	.00026644		.02754			2.90951	17.2878	
532	809338	186234	0		0			4175	0		0			0	0	
533	809110	186234	.00781772		.37797			4175	.02033		.02203			332.9383	1978	
534	809310	186234	0		0			4175	0		0			2679	15923	
535	9410	186234	-.00573848		.94492			4175	-.01492		.05508			0	0	
536	9510	186234	0		0			4175	0		0			-636.2879	-3780	
537	XX	XX	.00297081		.03206			XX	.00772413		.0018688			2401	14271	
538	909820	186234	.00252691		.47246			4175	.00656996		.02754			71.7433	426.29	
539	809810	186234	.04814		.37797			4175	.12516		.02203			2050	12181	
540	XX	XX	.05066		.38177			XX	.13173		.02226			2121	12607	
541	XX	XX	.13402		.34698			XX	.34845		.01988			7236	42291	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	390.3465	4.97595	.0755	2194	4.97594	.4245
502	002	378.2527	.01242	.07283	2218	.01242	.42717
503	005	378.2527	.00048565	.07283	2218	.00048565	.42717
504	024	322.0349	.0000539	.07203	1913	.0000539	.42797
505	033	378.2527	.0511	.07283	2218	.0511	.42717
506	114	378.2527	.01531	.07283	2218	.01531	.42717
507	117	322.0349	.00380424	.07203	1913	.00380424	.42797
508	126	322.0349	.00011281	.07203	1913	.00011281	.42797
509	129	322.0349	.00000251	.07203	1913	.00000251	.42797
510	141	322.0349	.0003635	.07203	1913	.0003635	.42797
511	144	322.0349	.00032966	.07203	1913	.00032966	.42797
512	147	322.0349	0	0	1913	0	0
513	150	322.0349	.00009489	.07203	1913	.00009489	.42797
514	110	378.2527	.00595068	.07283	2218	.00595068	.42717
515	307	390.3465	.0047249	.0755	2194	.0047249	.4245
516	220	390.3465	.14648	.0755	2194	.14648	.4245
517	222	390.3465	.209	.0755	2194	.209	.4245
518	223	322.0349	.04935	.07203	1913	.04935	.42797
519	224	390.3465	.31083	.0755	2194	.31083	.4245
520	225	322.0349	.08988	.07203	1913	.08988	.42797
521	228	322.0349	0	0	1913	0	0
522	229	322.0349	0	0	1913	0	0
523	233	322.0349	0	0	1913	0	0
524	234	322.0349	0	0	1913	0	0
525	236	322.0349	0	0	1913	0	0
526	237	322.0349	1.33006	.07203	1913	1.33006	.42797
527	235	390.3465	-.00535452	.0755	2194	-.00535452	.4245
528	XX	XX	7.21097	.07484	XX	7.21097	.42516
529	909120	322.0349	.04481	.07203	1913	.04481	.42797
530	909320	322.0349	.02476	.07203	1913	.02476	.42797
531	809138	322.0349	.00903476	.07203	1913	.00903476	.42797
532	809338	322.0349	0	0	1913	0	0
533	809110	322.0349	1.03386	.08643	1913	1.03386	.51357
534	809310	322.0349	8.32159	.14405	1913	8.32159	.85595
535	9410	322.0349	0	0	1913	0	0
536	9510	322.0349	-1.97584	.14405	1913	-1.97584	.85595
537	XX	XX	7.45822	.13917	XX	7.45822	.82691
538	909820	322.0349	.22278	.07203	1913	.22278	.42797
539	809810	322.0349	6.36597	.08643	1913	6.36597	.51357
540	XX	XX	6.58875	.08585	XX	6.58875	.51012
541	XX	XX	21.25794	.09251	XX	21.25794	.54064

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	19665
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	91.91803
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	3.59416
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.32993
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	650.6666
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	113.3183
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	23.287
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.69055
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.01535
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.22512
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.01795
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.32433
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	44.03949
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	33.86326
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1826
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	825.9789
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	533.5364
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	3876
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	971.6351
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	4546
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-21.16185
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	33229
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	263.4064
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	72.78868
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	120.0932
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5726
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	685
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	1372
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	2837
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	11076
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1442
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	24165
640		TOTAL ROI : L638+L639	XX	XX	0	XX	25607
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	69913

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	16912	A1L566C2	.5	8456	8456	A3L313C1	3	8090	365.69
602	002	.46139	42.41022	A1L566C2	.5	21.20511	21.20511	A2L102C1	5	20.28833	.91678
603	005	.46139	1.65831	A1L566C2	.5	.82916	.82916	A2L105C1	5	.79331	.03585
604	024	.48019	.15843	A1L566C2	.5	.07922	.07922	A2L120C1	1	.07572	.003493
605	033	.26815	174.4782	A1L566C2	.5	87.23909	87.23909	A2L129C1	5	83.46742	3.77168
606	114	.46139	52.28412	A1L566C2	.5	26.14206	26.14206	A2L144C1	5	25.01184	1.13022
607	117	.48019	11.18228	A1L566C2	.5	5.59114	5.59114	A2L147C1	1	5.34462	.24653
608	126	.48019	.3316	A1L566C2	.5	.1658	.1658	A2L156C1	1	.15849	.00731
609	129	.48019	.00736888	A1L566C2	.5	.00368444	.0036844	A2L159C1	1	.00352199	.000162
610	141	.48019	1.06849	A1L566C2	.5	.53424	.53424	A2L171C1	1	.51069	.02356
611	144	.48019	.96901	A1L566C2	.5	.4845	.4845	A2L174C1	1	.46314	.02136
612	147	.48019	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.27893	A1L566C2	.5	.13946	.13946	A2L180C1	1	.13331	.006149
614	110	.46139	20.31945	A1L566C2	.5	10.15973	10.15973	A2L140C1	5	9.72048	.43924
615	307	.47424	16.0592	A1L566C2	.5	8.0296	8.0296	A2L245C1	3	7.68236	.34724
616	220	.27254	497.8528	A1L566C2	.5	248.9264	248.926	A2L220C1	3	238.1615	10.7649
617	222	.86	710.3419	A1L566C2	.5	355.1709	355.171	A2L222C1	3	339.8115	15.3594
618	223	.2719	145.0662	A1L566C2	.5	72.5331	72.5331	A2L223C1	1	69.33496	3.19814
619	224	.27254	1056	A1L566C2	.5	528.2339	528.234	A2L224C1	3	505.3903	22.8435
620	225	.2719	264.1833	A1L566C2	.5	132.0917	132.092	A2L225C1	1	126.2674	5.8242
621	228	.2719	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.2719	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.2719	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.2719	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.2719	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	3909	A1L566C2	.5	1954	1954	A2L237C1	1	1868	86.1913
627	235	.86	-18.19919	A1L566C2	.5	-9.0996	-9.0996	A2L235C1	3	-8.70608	-.39351
628	XX		23833	XX	XX	11916	11916	XX	XX	11399	517.17
629	909120	.5	131.7032	A1L566C2	.5	65.8516	65.8516	A3L714C1	1	62.94806	2.90354
630	909320	1	72.78868	A1L566C2	.5	36.39434	36.39434	A3L815C1	1	34.78964	1.6047
631	809138	.5	60.04658	A1L566C2	.5	30.02329	30.02329	A3L439C1	1	28.6995	1.32379
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	5726	A1L566C4	.4	2290	3435	A3L413C1	1	2189	100.99
634	809311	1	685	XX	XX	0	685	A3L613C1	1	0	0
635	9411	1	1372	1.0	1	1372	0	A3L206C1	1	1311	60.4944
636	9511	1	2837	XX	XX	0	2837	A3L206C1	1	0	0
637	XX		10884	XX	XX	3794	7089	XX	XX	3627	167.31
638	909820	.5	721.1869	A1L566C2	.5	360.5935	360.593	1.0	1	344.6941	15.8993
639	809811	1	24165	A1L566C4	.4	9666	14499	1.0	1	9239	426.2
640	XX		24886	XX	XX	10026	14859	XX	XX	9584	442.1
641	XX		59604	XX	XX	25738	33866	XX	XX	24611	1126

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	243594	.03321		.47838			4234	.08635		.02162			1536	6919	
602	002	237155	.00008555		.47838			4121	.00022243		.02162			3.85144	17.3537	
603	005	237155	.00000335		.47838			4121	.0000087		.02162			.1506	.67856	
604	024	238937	.00000032		.47795			4238	.00000082		.02205			.01401	.0652	
605	033	237155	.00035195		.47838			4121	.00091508		.02162			15.84506	71.394	
606	114	237155	.00010547		.47838			4121	.00027421		.02162			4.74813	21.3939	
607	117	238937	.00002237		.47795			4238	.00005816		.02205			.98917	4.60197	
608	126	238937	.00000066		.47795			4238	.00000172		.02205			.02933	.13647	
609	129	238937	.00000001		.47795			4238	.00000004		.02205			.00065184	.003033	
610	141	238937	.00000214		.47795			4238	.00000556		.02205			.09452	.43973	
611	144	238937	.00000194		.47795			4238	.00000504		.02205			.08572	.39879	
612	147	238937	0		0			4238	0		0			0	0	
613	150	238937	.00000056		.47795			4238	.00000145		.02205			.02467	.11479	
614	110	237155	.00004099		.47838			4121	.00010657		.02162			1.84529	8.31444	
615	307	243594	.00003154		.47838			4234	.0000082		.02162			1.45879	6.57081	
616	220	243594	.0009777		.47838			4234	.00254201		.02162			45.22411	203.7	
617	222	243594	.00139499		.47838			4234	.00362697		.02162			64.52626	290.64	
618	223	238937	.00029018		.47795			4238	.00075447		.02205			12.8324	59.7007	
619	224	243594	.00207472		.47838			4234	.00539427		.02162			95.96776	432.27	
620	225	238937	.00052845		.47795			4238	.00137398		.02205			23.36937	108.72	
621	228	238937	0		0			4238	0		0			0	0	
622	229	238937	0		0			4238	0		0			0	0	
623	233	238937	0		0			4238	0		0			0	0	
624	234	238937	0		0			4238	0		0			0	0	
625	236	238937	0		0			4238	0		0			0	0	
626	237	238937	.00782051		.47795			4238	.02033		.02205			345.8392	1608	
627	235	243594	-.00003574		.47838			4234	-.00009292		.02162			-1.65318	-7.4464	
628	XX	XX	.04698		.4783			XX	.12214		.0217			2154	9762	
629	909120	238937	.00026345		.47795			4238	.00068497		.02205			11.65032	54.2013	
630	909320	238937	.0001456		.47795			4238	.00037856		.02205			6.43881	29.9555	
631	809138	238937	.00012011		.47795			4238	.00031229		.02205			5.31166	24.7116	
632	809338	238937	0		0			4238	0		0			0	0	
633	809111	238937	.00916313		.38236			4238	.02382		.01764			607.819	2827	
634	809311	238937	0		0			4238	0		0			121.1887	563.81	
635	9411	238937	.00548892		.95591			4238	.01427		.04409			0	0	
636	9511	238937	0		0			4238	0		0			501.916	2335	
637	XX	XX	.01518		.33326			XX	.03947		.01537			1254	5835	
638	909820	238937	.00144262		.47795			4238	.0037508		.02205			63.79542	296.8	
639	809811	238937	.03867		.38236			4238	.10054		.01764			2565	11934	
640	XX	XX	.04011		.38513			XX	.1043		.01776			2628	12230	
641	XX	XX	.10227		.41291			XX	.26591		.0189			6037	27828	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L806C2			1: B7L806C1		
		2: B7L806C11			2: B7L806C10		
		3: B7L806C20			3: B7L806C19		
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	430.9316	3.56507	.09084	1941	3.56507	.40916
602	002	422.4219	.00911752	.09081	1903	.00911752	.40919
603	005	422.4219	.00035651	.09081	1903	.00035651	.40919
604	024	413.1687	.00003392	.08846	1922	.00003392	.41154
605	033	422.4219	.03751	.09081	1903	.03751	.40919
606	114	422.4219	.01124	.09081	1903	.01124	.40919
607	117	413.1687	.00239411	.08846	1922	.00239411	.41154
608	126	413.1687	.000071	.08846	1922	.000071	.41154
609	129	413.1687	.00000158	.08846	1922	.00000158	.41154
610	141	413.1687	.00022876	.08846	1922	.00022876	.41154
611	144	413.1687	.00020746	.08846	1922	.00020746	.41154
612	147	413.1687	0	0	1922	0	0
613	150	413.1687	.00005972	.08846	1922	.00005972	.41154
614	110	422.4219	.00436836	.09081	1903	.00436836	.40919
615	307	430.9316	.0033852	.09084	1941	.0033852	.40916
616	220	430.9316	.10494	.09084	1941	.10494	.40916
617	222	430.9316	.14974	.09084	1941	.14974	.40916
618	223	413.1687	.03106	.08846	1922	.03106	.41154
619	224	430.9316	.2227	.09084	1941	.2227	.40916
620	225	413.1687	.05656	.08846	1922	.05656	.41154
621	228	413.1687	0	0	1922	0	0
622	229	413.1687	0	0	1922	0	0
623	233	413.1687	0	0	1922	0	0
624	234	413.1687	0	0	1922	0	0
625	236	413.1687	0	0	1922	0	0
626	237	413.1687	.83704	.08846	1922	.83704	.41154
627	235	430.9316	-.0038363	.09084	1941	-.0038363	.40916
628		XX	5.0395	.09041	XX	5.0395	.40959
629	909120	413.1687	.0282	.08846	1922	.0282	.41154
630	909320	413.1687	.01558	.08846	1922	.01558	.41154
631	809138	413.1687	.01286	.08846	1922	.01286	.41154
632	809338	413.1687	0	0	1922	0	0
633	809111	413.1687	1.47112	.10615	1922	1.47112	.49385
634	809311	413.1687	.29332	.17692	1922	.29332	.82308
635	9411	413.1687	0	0	1922	0	0
636	9511	413.1687	1.2148	.17692	1922	1.2148	.82308
637		XX	3.03587	.11524	XX	3.03587	.53613
638	909820	413.1687	.15441	.08846	1922	.15441	.41154
639	809811	413.1687	6.20853	.10615	1922	6.20853	.49385
640		XX	6.36294	.10564	XX	6.36294	.49146
641		XX	14.4383	.1013	XX	14.4383	.46688

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		8288	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		38.73968	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.51479	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.13905	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		274.2293	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		47.75902	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		9.81452	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.29104	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.00646756	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.9378	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.85048	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.13669	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		18.56084	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		14.27198	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		769.8874	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		348.1162	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		224.8637	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1633	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		409.5043	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1915	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-8.91885	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		14004	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		111.015	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		30.67744	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		143.0799	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		6822	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		1242	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		204	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-753	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		7799	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		791.062	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		38681	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		39472	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		61276	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	7127 A1L567C2		.5	3563	3563 A3L314C1	3	3261		301.97
702	002	.46139	17.87417 A1L567C2		.5	8.93708	8.93708 A2L102C1	5	8.10561		.83148
703	005	.46139	.69891 A1L567C2		.5	.34946	.34946 A2L105C1	5	.31694		.03251
704	024	.48019	.06677 A1L567C2		.5	.03339	.03339 A2L120C1	1	.0313		.00209
705	033	.26815	73.5354 A1L567C2		.5	36.7677	36.7677 A2L129C1	5	33.34695		3.42075
706	114	.46139	22.03562 A1L567C2		.5	11.01781	11.01781 A2L144C1	5	9.99274		1.02506
707	117	.48019	4.71287 A1L567C2		.5	2.35644	2.35644 A2L147C1	1	2.2089		.14754
708	126	.48019	.13976 A1L567C2		.5	.06988	.06988 A2L156C1	1	.0655		.004375
709	129	.48019	.00310568 A1L567C2		.5	.00155284	.00155284 A2L159C1	1	.00145562		.000097
710	141	.48019	.45032 A1L567C2		.5	.22516	.22516 A2L171C1	1	.21106		.0141
711	144	.48019	.4084 A1L567C2		.5	.2042	.2042 A2L174C1	1	.19141		.01278
712	147	.48019	0 A1L567C2		.5	0	0 A2L177C1	1	0		0
713	150	.86	.11756 A1L567C2		.5	.05878	.05878 A2L180C1	1	.0551		.00368
714	110	.46139	8.56382 A1L567C2		.5	4.28191	4.28191 A2L140C1	5	3.88353		.39838
715	307	.47424	6.7683 A1L567C2		.5	3.38415	3.38415 A2L245C1	3	3.09741		.28674
716	220	.27254	209.8246 A1L567C2		.5	104.9123	104.912 A2L220C1	3	96.02305		8.88923
717	222	.86	299.38 A1L567C2		.5	149.69	149.69 A2L222C1	3	137.0067		12.6832
718	223	.2719	61.13945 A1L567C2		.5	30.56972	30.56972 A2L223C1	1	28.65574		1.91398
719	224	.27254	445.2578 A1L567C2		.5	222.6289	222.629 A2L224C1	3	203.7655		18.8634
720	225	.2719	111.3424 A1L567C2		.5	55.67121	55.67121 A2L225C1	1	52.18562		3.4856
721	228	.2719	0 A1L567C2		.5	0	0 A2L228C1	1	0		0
722	229	.2719	0 A1L567C2		.5	0	0 A2L229C1	1	0		0
723	233	.2719	0 A1L567C2		.5	0	0 A2L233C1	1	0		0
724	234	.2719	0 A1L567C2		.5	0	0 A2L234C1	1	0		0
725	236	.2719	0 A1L567C2		.5	0	0 A2L236C1	1	0		0
726	237	.86	1647 A1L567C2		.5	823.8684	823.868 A2L237C1	1	772.2857		51.5827
727	235	.86	-7.67021 A1L567C2		.5	-3.83511	-3.83511 A2L235C1	3	-3.51016		-.32495
728		XX	10044 XX		XX	5022	5022 XX	XX	4616		405.87
729	909120	.5	55.50749 A1L567C2		.5	27.75375	27.75375 A3L714C1	1	26.01607		1.73767
730	909320	1	30.67744 A1L567C2		.5	15.33872	15.33872 A3L815C1	1	14.37836		.96036
731	809138	.5	71.53996 A1L567C2		.5	35.76998	35.76998 A3L439C1	1	33.53041		2.23957
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0		0
733	809112	1	6822 A1L567C4		.4	2728	4093 A3L414C1	1	2557		170.85
734	809312	1	1242 XX		XX	0	1242 A3L614C1	1	0		0
735	9412	1	204 1.0		1	204	0 A3L207C1	1	191.2275		12.7725
736	9512	1	-753 XX		XX	0	-753 A3L207C1	1	0		0
737		XX	7672 XX		XX	3011	4661 XX	XX	2823		188.56
738	909820	.5	395.531 A1L567C2		.5	197.7655	197.766 1.0	1	185.3833		12.3822
739	809812	1	38681 A1L567C4		.4	15472	23208 1.0	1	14503		968.74
740		XX	39076 XX		XX	15670	23406 XX	XX	14689		981.12
741		XX	56794 XX		XX	23704	33089 XX	XX	22128		1575

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	139336	.02341		.45764			4961	.06087		.04237			329.9849	3233	
702	002	145275	.00005579		.45348			5731	.00014507		.04652			.75536	8.18173	
703	005	145275	.00000218		.45348			5731	.00000567		.04652			.02954	.31992	
704	024	119780	.00000026		.46869			3077	.00000068		.03131			.00408993	.0293	
705	033	145275	.00022954		.45348			5731	.00059681		.04652			3.10759	33.6601	
706	114	145275	.00006879		.45348			5731	.00017884		.04652			.93122	10.0866	
707	117	119780	.00001844		.46869			3077	.00004795		.03131			.28867	2.06776	
708	126	119780	.00000055		.46869			3077	.00000142		.03131			.00856031	.06132	
709	129	119780	.00000001		.46869			3077	.00000003		.03131			.00019023	.001363	
710	141	119780	.00000176		.46869			3077	.00000458		.03131			.02758	.19758	
711	144	119780	.00000016		.46869			3077	.00000415		.03131			.02502	.17918	
712	147	119780	0		0			3077	0		0			0	0	
713	150	119780	.00000046		.46869			3077	.00000012		.03131			.00720052	.05158	
714	110	145275	.00002673		.45348			5731	.0000695		.04652			.3619	3.92	
715	307	139336	.00002223		.45763			4961	.0000578		.04237			.31334	3.07081	
716	220	139336	.00068915		.45763			4961	.00179178		.04237			9.71378	95.1985	
717	222	139336	.00098328		.45763			4961	.00255653		.04237			13.85972	135.83	
718	223	119780	.00023924		.46869			3077	.00062201		.03131			3.74491	26.8248	
719	224	139336	.0014624		.45763			4961	.00380224		.04237			20.6131	202.02	
720	225	119780	.00043568		.46869			3077	.00113276		.03131			6.81994	48.8513	
721	228	119780	0		0			3077	0		0			0	0	
722	229	119780	0		0			3077	0		0			0	0	
723	233	119780	0		0			3077	0		0			0	0	
724	234	119780	0		0			3077	0		0			0	0	
725	236	119780	0		0			3077	0		0			0	0	
726	237	119780	.00644753		.46869			3077	.01676		.03131			100.9271	722.94	
727	235	139336	-.00002519		.45764			4961	-.0000655		.04237			-.35509	-3.48	
728	XX	.03412	.45959				XX	.08871	.04041					491.8284	4530	
729	909120	119780	.0002172		.46869			3077	.00056472		.03131			3.39994	24.3538	
730	909320	119780	.00012004		.46869			3077	.0003121		.03131			1.87905	13.4597	
731	809138	119780	.00027993		.46869			3077	.00072783		.03131			4.38196	31.388	
732	809338	119780	0		0			3077	0		0			0	0	
733	809112	119780	.02136		.37496			3077	.05552		.02504			501.4331	3591	
734	809312	119780	0		0			3077	0		0			152.1499	1089	
735	9412	119780	.00159649		.93739			3077	.00415087		.06261			0	0	
736	9512	119780	0		0			3077	0		0			-92.24547	-660.8	
737	XX	.02357	.36794				XX	.06128	.02458					570.9984	4090	
738	909820	119780	.0015477		.46869			3077	.00402401		.03131			24.22705	173.54	
739	809812	119780	.12109		.37496			3077	.31483		.02504			2843	20365	
740	XX	.12263	.3759				XX	.31885	.02511					2867	20539	
741	XX	.18032	.38963				XX	.46884	.02774					3930	29159	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	246.4936	1.33872	.04629	2415	1.33872	.45371
702	002	258.7647	.00291909	.04226	2802	.00291909	.45774
703	005	258.7647	.00011414	.04226	2802	.00011414	.45774
704	024	207.123	.00001975	.06125	1483	.00001975	.43875
705	033	258.7647	.01201	.04226	2802	.01201	.45774
706	114	258.7647	.00359871	.04226	2802	.00359871	.45774
707	117	207.123	.00139373	.06125	1483	.00139373	.43875
708	126	207.123	.00004133	.06125	1483	.00004133	.43875
709	129	207.123	.00000092	.06125	1483	.00000092	.43875
710	141	207.123	.00013317	.06125	1483	.00013317	.43875
711	144	207.123	.00012077	.06125	1483	.00012077	.43875
712	147	207.123	0	0	1483	0	0
713	150	207.123	.00003476	.06125	1483	.00003476	.43875
714	110	258.7647	.00139859	.04226	2802	.00139859	.45774
715	307	246.4936	.00127118	.04629	2415	.00127118	.45371
716	220	246.4936	.03941	.04629	2415	.03941	.45371
717	222	246.4936	.05623	.04629	2415	.05623	.45371
718	223	207.123	.01808	.06125	1483	.01808	.43875
719	224	246.4936	.08363	.04629	2415	.08363	.45371
720	225	207.123	.03293	.06125	1483	.03293	.43875
721	228	207.123	0	0	1483	0	0
722	229	207.123	0	0	1483	0	0
723	233	207.123	0	0	1483	0	0
724	234	207.123	0	0	1483	0	0
725	236	207.123	0	0	1483	0	0
726	237	207.123	.48728	.06125	1483	.48728	.43875
727	235	246.4936	-.00144057	.04629	2415	-.00144057	.45371
728	XX	2.08052	.04896		XX	2.08052	.45104
729	909120	207.123	.01642	.06125	1483	.01642	.43875
730	909320	207.123	.00907216	.06125	1483	.00907216	.43875
731	809138	207.123	.02116	.06125	1483	.02116	.43875
732	809338	207.123	0	0	1483	0	0
733	809112	207.123	2.42094	.0735	1483	2.42094	.5265
734	809312	207.123	.73459	.1225	1483	.73459	.8775
735	9412	207.123	0	0	1483	0	0
736	9512	207.123	-.44537	.1225	1483	-.44537	.8775
737	XX	2.75681	.07442		XX	2.75681	.53307
738	909820	207.123	.11697	.06125	1483	.11697	.43875
739	809812	207.123	13.72693	.0735	1483	13.72693	.5265
740	XX	13.8439	.07338		XX	13.8439	.52561
741	XX	18.68123	.0692		XX	18.68123	.51343

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		3750	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		17.52855	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.6854	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.06292	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		124.0806	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		21.60953	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		4.44078	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.13169	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.00292638	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.42432	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.38482	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.06185	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		8.39823	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		6.45764	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		348.351	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		157.5122	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		101.7441	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		739.2177	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		185.2885	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		866.9206	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-4.03551	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		6336	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		50.23096	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		13.88063	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		72.02235	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		3434	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-142	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1490	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		1938	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		372.3584	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		12887	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		13260	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		21535	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L808C9	2: C7 *B7L808C18	YARD PORTION OF CM EXPENSE C7 -C10
										3: C7 *B7L808C27	4: C7 *B7L808C36	
										5: C7 *B7L808C45		
		(4)	(5)	(6)						(7)	(8)	(9)
801	809013	.86	3225	A1L568C2	.5	1612	1612	A3L315C1	3	1426	186.55	
802	002	.46139	8.08753	A1L568C2	.5	4.04376	4.04376	A2L102C1	5	3.60724	.43652	
803	005	.46139	.31624	A1L568C2	.5	.15812	.15812	A2L105C1	5	.14105	.01707	
804	024	.48019	.03021	A1L568C2	.5	.01511	.01511	A2L120C1	1	.01334	.00177	
805	033	.26815	33.27257	A1L568C2	.5	16.63629	16.63629	A2L129C1	5	14.84041	1.79587	
806	114	.46139	9.97046	A1L568C2	.5	4.98523	4.98523	A2L144C1	5	4.44708	.53815	
807	117	.48019	2.13243	A1L568C2	.5	1.06622	1.06622	A2L147C1	1	.94127	.12495	
808	126	.48019	.06324	A1L568C2	.5	.03162	.03162	A2L156C1	1	.02791	.003705	
809	129	.48019	.00140523	A1L568C2	.5	.00070261	.0007026	A2L159C1	1	.00062028	.000082	
810	141	.48019	.20376	A1L568C2	.5	.10188	.10188	A2L171C1	1	.08994	.01194	
811	144	.48019	.18479	A1L568C2	.5	.09239	.09239	A2L174C1	1	.08157	.01083	
812	147	.48019	0	A1L568C2	.5	0	0	A2L177C1	1	0	0	
813	150	.86	.05319	A1L568C2	.5	.0266	.0266	A2L180C1	1	.02348	.003117	
814	110	.46139	3.87487	A1L568C2	.5	1.93744	1.93744	A2L140C1	5	1.72829	.20914	
815	307	.47424	3.06245	A1L568C2	.5	1.53123	1.53123	A2L245C1	3	1.35408	.17714	
816	220	.27254	94.93934	A1L568C2	.5	47.46967	47.46967	A2L220C1	3	41.97806	5.49161	
817	222	.86	135.4605	A1L568C2	.5	67.73024	67.73024	A2L222C1	3	59.89476	7.83548	
818	223	.2719	27.66378	A1L568C2	.5	13.83189	13.83189	A2L223C1	1	12.21099	1.62089	
819	224	.27254	201.4659	A1L568C2	.5	100.7329	100.733	A2L224C1	3	89.07947	11.6535	
820	225	.2719	50.37912	A1L568C2	.5	25.18956	25.18956	A2L225C1	1	22.23771	2.95185	
821	228	.2719	0	A1L568C2	.5	0	0	A2L228C1	1	0	0	
822	229	.2719	0	A1L568C2	.5	0	0	A2L229C1	1	0	0	
823	233	.2719	0	A1L568C2	.5	0	0	A2L233C1	1	0	0	
824	234	.2719	0	A1L568C2	.5	0	0	A2L234C1	1	0	0	
825	236	.2719	0	A1L568C2	.5	0	0	A2L236C1	1	0	0	
826	237	.86	745.5517	A1L568C2	.5	372.7759	372.776	A2L237C1	1	329.092	43.6839	
827	235	.86	-3.47054	A1L568C2	.5	-1.73527	-1.73527	A2L235C1	3	-1.53452	-.20075	
828	XX		4544	XX	XX	2272	2272	XX	XX	2009	263.3	
829	909120	.5	25.11548	A1L568C2	.5	12.55774	12.55774	A3L714C1	1	11.08616	1.47158	
830	909320	1	13.88063	A1L568C2	.5	6.94031	6.94031	A3L815C1	1	6.12701	.8133	
831	809138	.5	36.01117	A1L568C2	.5	18.00559	18.00559	A3L439C1	1	15.8956	2.10999	
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0	
833	809113	1	3434	A1L568C4	.4	1373	2060	A3L415C1	1	1212	160.97	
834	809313	1	0	XX	XX	0	0	A3L615C1	1	0	0	
835	9413	1	-142	1.0	1	-142	0	A3L208C1	1	-125.3597	-16.64	
836	9513	1	-1490	XX	XX	0	-1490	A3L208C1	1	0	0	
837	XX		1877	XX	XX	1269	607.904	XX	XX	1120	148.72	
838	909820	.5	186.1792	A1L568C2	.5	93.0896	93.0896	1.0	1	82.18086	10.9087	
839	809813	1	12887	A1L568C4	.4	5155	7732	1.0	1	4551	604.11	
840	XX		13074	XX	XX	5248	7825	XX	XX	4633	615.02	
841	XX		19496	XX	XX	8789	10706	XX	XX	7762	1027	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			TO TOTAL			CASES_OF C9			TO TOTAL			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	49703	.02869		.44216			2500	.0746		.05784			112.0495	1500	
802	002	54173	.00006659		.44603			2521	.00017313		.05397			.30139	3.74238	
803	005	54173	.00000026		.44603			2521	.00000677		.05397			.01178	.14633	
804	024	52369	.00000025		.44141			2673	.00000066		.05859			.00102056	.01409	
805	033	54173	.00027394		.44603			2521	.00071226		.05397			1.23993	15.3964	
806	114	54173	.00008209		.44603			2521	.00021343		.05397			.37156	4.61367	
807	117	52369	.00001797		.44141			2673	.00004673		.05859			.07203	.99419	
808	126	52369	.00000053		.44141			2673	.00000139		.05859			.00213605	.02948	
809	129	52369	.00000001		.44141			2673	.00000003		.05859			.00004747	.000655	
810	141	52369	.00000172		.44141			2673	.00000447		.05859			.00688281	.095	
811	144	52369	.00000156		.44141			2673	.00000405		.05859			.006242	.08615	
812	147	52369	0		0			2673	0		0			0	0	
813	150	52369	.00000045		.44141			2673	.00000117		.05859			.00179674	.0248	
814	110	54173	.0000319		.44603			2521	.00008295		.05397			.1444	1.79304	
815	307	49703	.00002724		.44216			2500	.00007083		.05784			.1064	1.42483	
816	220	49703	.00084458		.44216			2500	.0021959		.05784			3.2984	44.1713	
817	222	49703	.00120505		.44216			2500	.00313314		.05784			4.7062	63.024	
818	223	52369	.00023317		.44141			2673	.00060625		.05859			.93446	12.8974	
819	224	49703	.00179224		.44216			2500	.00465981		.05784			6.99937	93.7336	
820	225	52369	.00042464		.44141			2673	.00110405		.05859			1.70177	23.4878	
821	228	52369	0		0			2673	0		0			0	0	
822	229	52369	0		0			2673	0		0			0	0	
823	233	52369	0		0			2673	0		0			0	0	
824	234	52369	0		0			2673	0		0			0	0	
825	236	52369	0		0			2673	0		0			0	0	
826	237	52369	.0062841		.44141			2673	.01634		.05859			25.18423	347.59	
827	235	49703	-.00003087		.44216			2500	-.00008027		.05784			-.12057	-1.6147	
828	XX	.04001	.44207		XX			.10402	.05793					157.2475	2115	
829	909120	52369	.00021169		.44141			2673	.0005504		.05859			.84838	11.7094	
830	909320	52369	.000117		.44141			2673	.00030419		.05859			.46888	6.47144	
831	809138	52369	.00030353		.44141			2673	.00078918		.05859			1.21643	16.7892	
832	809338	52369	0		0			2673	0		0			0	0	
833	809113	52369	.02316		.35313			2673	.0602		.04687			139.1978	1921	
834	809313	52369	0		0			2673	0		0			0	0	
835	9413	52369	-.00239378		.88281			2673	-.00622382		.11719			0	0	
836	9513	52369	0		0			2673	0		0			-100.6624	-1389	
837	XX	.02139	.5969		XX			.05562	.07923					41.06914	566.83	
838	909820	52369	.00156927		.44141			2673	.00408009		.05859			6.28901	86.8006	
839	809813	52369	.0869		.35313			2673	.22595		.04687			522.4134	7210	
840	XX	.08847	.35438		XX			.23003	.04704					528.7024	7297	
841	XX	.14988	.39817		XX			.38968	.05268					727.0191	9979	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	87.92731	1.27434	.03474	1177	1.27434	.46526
802	002	96.49328	.00312341	.03727	1198	.00312341	.46273
803	005	96.49328	.00012213	.03727	1198	.00012213	.46273
804	024	90.55622	.00001127	.03378	1249	.00001127	.46622
805	033	96.49328	.01285	.03727	1198	.01285	.46273
806	114	96.49328	.0038506	.03727	1198	.0038506	.46273
807	117	90.55622	.00079544	.03378	1249	.00079544	.46622
808	126	90.55622	.00002359	.03378	1249	.00002359	.46622
809	129	90.55622	.00000052	.03378	1249	.00000052	.46622
810	141	90.55622	.00007601	.03378	1249	.00007601	.46622
811	144	90.55622	.00006893	.03378	1249	.00006893	.46622
812	147	90.55622	0	0	1249	0	0
813	150	90.55622	.00001984	.03378	1249	.00001984	.46622
814	110	96.49328	.00149648	.03727	1198	.00149648	.46273
815	307	87.92731	.00121005	.03474	1177	.00121005	.46526
816	220	87.92731	.03751	.03474	1177	.03751	.46526
817	222	87.92731	.05352	.03474	1177	.05352	.46526
818	223	90.55622	.01032	.03378	1249	.01032	.46622
819	224	87.92731	.0796	.03474	1177	.0796	.46526
820	225	90.55622	.01879	.03378	1249	.01879	.46622
821	228	90.55622	0	0	1249	0	0
822	229	90.55622	0	0	1249	0	0
823	233	90.55622	0	0	1249	0	0
824	234	90.55622	0	0	1249	0	0
825	236	90.55622	0	0	1249	0	0
826	237	90.55622	.27811	.03378	1249	.27811	.46622
827	235	87.92731	-.0013713	.03474	1177	-.0013713	.46526
828	XX	XX	1.77708	.0346	XX	1.77708	.4654
829	909120	90.55622	.00936859	.03378	1249	.00936859	.46622
830	909320	90.55622	.00517776	.03378	1249	.00517776	.46622
831	809138	90.55622	.01343	.03378	1249	.01343	.46622
832	809338	90.55622	0	0	1249	0	0
833	809113	90.55622	1.53714	.04054	1249	1.53714	.55946
834	809313	90.55622	0	0	1249	0	0
835	9413	90.55622	0	0	1249	0	0
836	9513	90.55622	-1.1116	.06756	1249	-1.1116	.93244
837	XX	XX	.45352	.02188	XX	.45352	.30199
838	909820	90.55622	.06945	.03378	1249	.06945	.46622
839	809813	90.55622	5.76894	.04054	1249	5.76894	.55946
840	XX	XX	5.83839	.04044	XX	5.83839	.55814
841	XX	XX	8.06899	.03729	XX	8.06899	.51186

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	144.5928
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.67583
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.02643
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00242584
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	4.78406
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.83318
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.17122
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00507733
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00011283
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.01636
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01484
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00238467
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.3238
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.24898
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	13.43106
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	6.07306
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	3.92286
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	28.50135
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	7.144
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	33.42508
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.15559
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	244.3206
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.93671
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.53518
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	955
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	2746
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	3703
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	8.85606
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	8.85606
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	3956

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	124.3498	A1L569C2	.5	62.17492	62.17492	A3L316C1	3	59.86516	2.30976
902	002	.46139	.31182	A1L569C2	.5	.15591	.15591	A2L102C1	5	.15005	.005859
903	005	.46139	.01219	A1L569C2	.5	.00609643	.0060964	A2L105C1	5	.00586732	.000229
904	024	.48019	.00116487	A1L569C2	.5	.00058244	.0005824	A2L120C1	1	.00056081	.000022
905	033	.26815	1.28286	A1L569C2	.5	.64143	.64143	A2L129C1	5	.61733	.0241
906	114	.46139	.38442	A1L569C2	.5	.19221	.19221	A2L144C1	5	.18499	.007223
907	117	.48019	.08222	A1L569C2	.5	.04111	.04111	A2L147C1	1	.03958	.001526
908	126	.48019	.00243811	A1L569C2	.5	.00121905	.0012191	A2L156C1	1	.0011738	.000045
909	129	.48019	.00005418	A1L569C2	.5	.00002709	.0000271	A2L159C1	1	.00002608	.000001
910	141	.48019	.00785612	A1L569C2	.5	.00392806	.0039281	A2L171C1	1	.00378223	.000146
911	144	.48019	.00712469	A1L569C2	.5	.00356234	.0035623	A2L174C1	1	.00343009	.000132
912	147	.48019	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00205082	A1L569C2	.5	.00102541	.0010254	A2L180C1	1	.00098734	.000038
914	110	.46139	.1494	A1L569C2	.5	.0747	.0747	A2L140C1	5	.07189	.002807
915	307	.47424	.11808	A1L569C2	.5	.05904	.05904	A2L245C1	3	.05684	.002193
916	220	.27254	3.66049	A1L569C2	.5	1.83025	1.83025	A2L220C1	3	1.76225	.06799
917	222	.86	5.22283	A1L569C2	.5	2.61141	2.61141	A2L222C1	3	2.5144	.09701
918	223	.2719	1.06661	A1L569C2	.5	.5333	.5333	A2L223C1	1	.51351	.0198
919	224	.27254	7.76774	A1L569C2	.5	3.88387	3.88387	A2L224C1	3	3.73959	.14428
920	225	.2719	1.94242	A1L569C2	.5	.97121	.97121	A2L225C1	1	.93516	.03606
921	228	.2719	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.2719	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.2719	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.2719	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.2719	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	28.74557	A1L569C2	.5	14.37278	14.37278	A2L237C1	1	13.8392	.53358
927	235	.86	-.13381	A1L569C2	.5	-.06691	-.06691	A2L235C1	3	-.06442	-.00249
928		XX	175.2366	XX	XX	87.61831	87.61831	XX	XX	84.36328	3.25503
929	909120	.5	.96836	A1L569C2	.5	.48418	.48418	A3L714C1	1	.4662	.01797
930	909320	1	.53518	A1L569C2	.5	.26759	.26759	A3L815C1	1	.25766	.009934
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	955	1.0	1	955	0	A3L209C1	1	919.5463	35.4538
936	9514	1	2746	XX	XX	0	2746	A3L209C1	1	0	0
937		XX	3702	XX	XX	955.7518	2746	XX	XX	920.2701	35.4817
938	909820	.5	4.42803	A1L569C2	.5	2.21401	2.21401	1.0	1	2.13182	.08219
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940		XX	4.42803	XX	XX	2.21401	2.21401	XX	XX	2.13182	.08219
941		XX	3882	XX	XX	1045	2836	XX	XX	1006	38.8189

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	CM (LH)	CM (LH)	1: B7L809C5	CM - YARD	CM - YARD	1: C8 *B7L809C4	YARD		1: C8 *B7L809C4	YARD		1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION		2: C8 *B7L809C13	PORTION		2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD		3: C8 *B7L809C22	OF CD		3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE		4: C8 *B7L809C31	EXPENSE		4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18		5: C8 *B7L809C40	C8 -C18		5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		(18)	(19)		(18)	(19)	
901	809014	8695	.00688475	.48143	129.0348	.0179	.01857	13.74741	48.4275		13.74741	48.4275		13.74741	48.4275	
902	002	7916	.00001896	.48121	118.8871	.00004928	.01879	.03434	.12157		.03434	.12157		.03434	.12157	
903	005	7916	.00000074	.48121	118.8871	.00000193	.01879	.0013429	.004754		.0013429	.004754		.0013429	.004754	
904	024	8901	.00000006	.48144	131.9942	.00000016	.01856	.00012652	.000456		.00012652	.000456		.00012652	.000456	
905	033	7916	.00007798	.48121	118.8871	.00020275	.01879	.14129	.50014		.14129	.50014		.14129	.50014	
906	114	7916	.00002337	.48121	118.8871	.00006076	.01879	.04234	.14987		.04234	.14987		.04234	.14987	
907	117	8901	.00000445	.48144	131.9942	.00001156	.01856	.00893022	.03218		.00893022	.03218		.00893022	.03218	
908	126	8901	.00000013	.48144	131.9942	.00000034	.01856	.00026482	.000954		.00026482	.000954		.00026482	.000954	
909	129	8901	0	.48144	131.9942	.00000001	.01856	.00000588	.000021		.00000588	.000021		.00000588	.000021	
910	141	8901	.00000042	.48144	131.9942	.00000011	.01856	.0008533	.003075		.0008533	.003075		.0008533	.003075	
911	144	8901	.00000039	.48144	131.9942	.0000001	.01856	.00077385	.002788		.00077385	.002788		.00077385	.002788	
912	147	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
913	150	8901	.00000011	.48144	131.9942	.00000029	.01856	.00022275	.000803		.00022275	.000803		.00022275	.000803	
914	110	7916	.00000908	.48121	118.8871	.00002361	.01879	.01645	.05825		.01645	.05825		.01645	.05825	
915	307	8695	.00000654	.48143	129.0348	.0000017	.01857	.01305	.04598		.01305	.04598		.01305	.04598	
916	220	8695	.00020267	.48143	129.0348	.00052693	.01857	.40468	1.42556		.40468	1.42556		.40468	1.42556	
917	222	8695	.00028917	.48143	129.0348	.00075183	.01857	.57741	2.03401		.57741	2.03401		.57741	2.03401	
918	223	8901	.00005769	.48144	131.9942	.000015	.01856	.11585	.41745		.11585	.41745		.11585	.41745	
919	224	8695	.00043007	.48143	129.0348	.00111818	.01857	.85876	3.02511		.85876	3.02511		.85876	3.02511	
920	225	8901	.00010506	.48144	131.9942	.00027316	.01856	.21098	.76023		.21098	.76023		.21098	.76023	
921	228	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
922	229	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
923	233	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
924	234	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
925	236	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
926	237	8901	.00155479	.48144	131.9942	.00404246	.01856	3.12222	11.2506		3.12222	11.2506		3.12222	11.2506	
927	235	8695	-.00000741	.48143	129.0348	-.00001926	.01857	-.01479	-.05211		-.01479	-.05211		-.01479	-.05211	
928		XX	.00967306	.48142	XX	.02515	.01858	19.31055	68.3078		19.31055	68.3078		19.31055	68.3078	
929	909120	8901	.00005238	.48144	131.9942	.00013618	.01856	.10518	.379		.10518	.379		.10518	.379	
930	909320	8901	.00002895	.48144	131.9942	.00007526	.01856	.05813	.20946		.05813	.20946		.05813	.20946	
931	809138	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
932	809338	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
933	809114	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
934	809314	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
935	9414	8901	.10331	.96288	131.9942	.2686	.03712	0	0		0	0		0	0	
936	9514	8901	0	0	131.9942	0	0	596.5183	2149		596.5183	2149		596.5183	2149	
937		XX	.10339	.24855	XX	.26881	.0095832	596.6817	2150		596.6817	2150		596.6817	2150	
938	909820	8901	.0002395	.48144	131.9942	.00062271	.01856	.48095	1.73306		.48095	1.73306		.48095	1.73306	
939	809814	8901	0	0	131.9942	0	0	0	0		0	0		0	0	
940		XX	.0002395	.48144	XX	.00062271	.01856	.48095	1.73306		.48095	1.73306		.48095	1.73306	
941		XX	.1133	.25933	XX	.29459	.01	616.4732	2220		616.4732	2220		616.4732	2220	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	15.38252	.8937	.11055	54.18744	.8937	.38945
902	002	14.10038	.00243566	.11014	49.91178	.00243566	.38986
903	005	14.10038	.00009524	.11014	49.91178	.00009524	.38986
904	024	15.39156	.00000822	.10862	55.46164	.00000822	.39138
905	033	14.10038	.01002	.11014	49.91178	.01002	.38986
906	114	14.10038	.00300273	.11014	49.91178	.00300273	.38986
907	117	15.39156	.0005802	.10862	55.46164	.0005802	.39138
908	126	15.39156	.00001721	.10862	55.46164	.00001721	.39138
909	129	15.39156	.00000038	.10862	55.46164	.00000038	.39138
910	141	15.39156	.00005544	.10862	55.46164	.00005544	.39138
911	144	15.39156	.00005028	.10862	55.46164	.00005028	.39138
912	147	15.39156	0	0	55.46164	0	0
913	150	15.39156	.00001447	.10862	55.46164	.00001447	.39138
914	110	14.10038	.00116697	.11014	49.91178	.00116697	.38986
915	307	15.38252	.00084861	.11055	54.18744	.00084861	.38945
916	220	15.38252	.02631	.11055	54.18744	.02631	.38945
917	222	15.38252	.03754	.11055	54.18744	.03754	.38945
918	223	15.39156	.00752688	.10862	55.46164	.00752688	.39138
919	224	15.38252	.05583	.11055	54.18744	.05583	.38945
920	225	15.39156	.01371	.10862	55.46164	.01371	.39138
921	228	15.39156	0	0	55.46164	0	0
922	229	15.39156	0	0	55.46164	0	0
923	233	15.39156	0	0	55.46164	0	0
924	234	15.39156	0	0	55.46164	0	0
925	236	15.39156	0	0	55.46164	0	0
926	237	15.39156	.20285	.10862	55.46164	.20285	.39138
927	235	15.38252	-.0009617	.11055	54.18744	-.0009617	.38945
928	XX	XX	1.25662	.1102	XX	1.25662	.3898
929	909120	15.39156	.00683353	.10862	55.46164	.00683353	.39138
930	909320	15.39156	.0037767	.10862	55.46164	.0037767	.39138
931	809138	15.39156	0	0	55.46164	0	0
932	809338	15.39156	0	0	55.46164	0	0
933	809114	15.39156	0	0	55.46164	0	0
934	809314	15.39156	0	0	55.46164	0	0
935	9414	15.39156	0	0	55.46164	0	0
936	9514	15.39156	38.75619	.21723	55.46164	38.75619	.78277
937	XX	XX	38.7668	.16116	XX	38.7668	.58071
938	909820	15.39156	.03125	.10862	55.46164	.03125	.39138
939	809814	15.39156	0	0	55.46164	0	0
940	XX	XX	.03125	.10862	XX	.03125	.39138
941	XX	XX	40.05466	.1588	XX	40.05466	.57187

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		75.86301
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.35459
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.01386
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.00127276
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		2.51004
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.43714
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.08983
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00266391
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.0000592
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.0085837
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.00778453
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00125116
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.16989
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.13063
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		7.04682
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		3.18633
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		2.05819
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		14.9537
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		3.74822
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		17.53701
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-.08163
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		128.1868
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		1.01613
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.28079
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		685
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		1266
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		1952
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		4.64648
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		4.64648
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		2085

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	65.24219	A1L570C2	.5	32.6211	32.6211	A3L317C1	3	31.73016	.89094
1002	002	.46139	.1636	A1L570C2	.5	.0818	.0818	A2L102C1	5	.07932	.002477
1003	005	.46139	.00639718	A1L570C2	.5	.00319859	.0031986	A2L105C1	5	.00310174	.000097
1004	024	.48019	.00061117	A1L570C2	.5	.00030558	.0003056	A2L120C1	1	.00029771	.000008
1005	033	.26815	.67307	A1L570C2	.5	.33654	.33654	A2L129C1	5	.32635	.01019
1006	114	.46139	.20169	A1L570C2	.5	.10085	.10085	A2L144C1	5	.09779	.003053
1007	117	.48019	.04314	A1L570C2	.5	.02157	.02157	A2L147C1	1	.02101	.000556
1008	126	.48019	.00127919	A1L570C2	.5	.0006396	.0006396	A2L156C1	1	.00062311	.000016
1009	129	.48019	.00002843	A1L570C2	.5	.00001421	.0000142	A2L159C1	1	.00001385	0
1010	141	.48019	.00412184	A1L570C2	.5	.00206092	.0020609	A2L171C1	1	.00200779	.000053
1011	144	.48019	.00373808	A1L570C2	.5	.00186904	.001869	A2L174C1	1	.00182086	.000048
1012	147	.48019	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.001076	A1L570C2	.5	.000538	.000538	A2L180C1	1	.00052413	.000014
1014	110	.46139	.07839	A1L570C2	.5	.03919	.03919	A2L140C1	5	.03801	.001187
1015	307	.47424	.06195	A1L570C2	.5	.03098	.03098	A2L245C1	3	.03013	.000846
1016	220	.27254	1.92054	A1L570C2	.5	.96027	.96027	A2L220C1	3	.93404	.02623
1017	222	.86	2.74024	A1L570C2	.5	1.37012	1.37012	A2L222C1	3	1.3327	.03742
1018	223	.2719	.55961	A1L570C2	.5	.27981	.27981	A2L223C1	1	.27259	.007213
1019	224	.27254	4.07547	A1L570C2	.5	2.03774	2.03774	A2L224C1	3	1.98208	.05565
1020	225	.2719	1.01912	A1L570C2	.5	.50956	.50956	A2L225C1	1	.49643	.01314
1021	228	.2719	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.2719	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.2719	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.2719	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.2719	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	15.08183	A1L570C2	.5	7.54092	7.54092	A2L237C1	1	7.34653	.19439
1027	235	.86	-.07021	A1L570C2	.5	-.0351	-.0351	A2L235C1	3	-.03414	-.00096
1028		XX	91.94079	XX	XX	45.97039	45.97039	XX	XX	44.72599	1.24438
1029	909120	.5	.50806	A1L570C2	.5	.25403	.25403	A3L714C1	1	.24748	.006548
1030	909320	1	.28079	A1L570C2	.5	.1404	.1404	A3L815C1	1	.13678	.003619
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	685	1.0	1	685	0	A3L210C1	1	667.342	17.658
1036	9515	1	1266	XX	XX	0	1266	A3L210C1	1	0	0
1037		XX	1951	XX	XX	685.3944	1266	XX	XX	667.7263	17.6682
1038	909820	.5	2.32324	A1L570C2	.5	1.16162	1.16162	1.0	1	1.13167	.02994
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040		XX	2.32324	XX	XX	1.16162	1.16162	XX	XX	1.13167	.02994
1041		XX	2046	XX	XX	732.5265	1313	XX	XX	713.5839	18.9425

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO CM (LH)	CASES_OF C9	UNIT	RATIO CM-YARD	CASES_OF C9	YARD	
		1: B7L810C7	COST	TO TOTAL	1: B7L810C5	COST	TO TOTAL	1: C8 *B7L810C4	PORTION	
		2: B7L810C16	PER	VARIABLE	2: B7L810C14	PER	VARIABLE	2: C8 *B7L810C13	OF CD	
		3: B7L810C25	CM (LH)	COST	3: B7L810C23	CM - YARD	COST	3: C8 *B7L810C22	EXPENSE	
LINE	CODE	4: B7L810C34	C10/C12	C10/C5	4: B7L810C32	C11/C15	C11/C5	4: C8 *B7L810C31	C8 -C18	
		5: B7L810C43	(12)	(13)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	(19)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
1001	809015	10502	.00302115	.48634	113.4228	.00785502	.01366	8.52301	24.0981	
1002	002	10382	.00000764	.48486	124.6766	.00001987	.01514	.02033	.06147	
1003	005	10382	.00000003	.48486	124.6766	.00000078	.01514	.00079498	.002404	
1004	024	10919	.000000003	.48711	111.1226	.00000007	.01289	.00008177	.000224	
1005	033	10382	.000003143	.48486	124.6766	.00008173	.01514	.08364	.25289	
1006	114	10382	.000000942	.48486	124.6766	.00002449	.01514	.02506	.07578	
1007	117	10919	.000000192	.48711	111.1226	.0000005	.01289	.00577138	.0158	
1008	126	10919	.000000006	.48711	111.1226	.00000015	.01289	.00017114	.000468	
1009	129	10919	0	.48711	111.1226	0	.01289	.0000038	.00001	
1010	141	10919	.000000018	.48711	111.1226	.00000048	.01289	.00055147	.001509	
1011	144	10919	.000000017	.48711	111.1226	.00000043	.01289	.00050012	.001369	
1012	147	10919	0	0	111.1226	0	0	0	0	
1013	150	10919	.000000005	.48711	111.1226	.00000012	.01289	.00014396	.000394	
1014	110	10382	.00000366	.48486	124.6766	.00000952	.01514	.009741	.02945	
1015	307	10502	.00000287	.48634	113.4228	.00000746	.01366	.00809301	.02288	
1016	220	10502	.00008893	.48634	113.4228	.00023123	.01366	.25089	.70938	
1017	222	10502	.00012689	.48634	113.4228	.00032992	.01366	.35798	1.01215	
1018	223	10919	.00002497	.48711	111.1226	.00006491	.01289	.07487	.20494	
1019	224	10502	.00018872	.48634	113.4228	.00049068	.01366	.53241	1.50533	
1020	225	10919	.00004546	.48711	111.1226	.00011821	.01289	.13635	.37321	
1021	228	10919	0	0	111.1226	0	0	0	0	
1022	229	10919	0	0	111.1226	0	0	0	0	
1023	233	10919	0	0	111.1226	0	0	0	0	
1024	234	10919	0	0	111.1226	0	0	0	0	
1025	236	10919	0	0	111.1226	0	0	0	0	
1026	237	10919	.00067282	.48711	111.1226	.00174934	.01289	2.01782	5.5231	
1027	235	10502	-.00000325	.48634	113.4228	-.00000845	.01366	-.00917145	-.02593	
1028		XX	.0042296	.48647	XX	.011	.01353	12.05638	33.914	
1029	909120	10919	.00002267	.48711	111.1226	.00005893	.01289	.06797	.18606	
1030	909320	10919	.00001253	.48711	111.1226	.00003257	.01289	.03757	.10283	
1031	809138	10919	0	0	111.1226	0	0	0	0	
1032	809338	10919	0	0	111.1226	0	0	0	0	
1033	809115	10919	0	0	111.1226	0	0	0	0	
1034	809315	10919	0	0	111.1226	0	0	0	0	
1035	9415	10919	.06112	.97422	111.1226	.15891	.02578	0	0	
1036	9515	10919	0	0	111.1226	0	0	338.7594	927.24	
1037		XX	.06115	.34211	XX	.159	.0090523	338.8649	927.53	
1038	909820	10919	.00010364	.48711	111.1226	.00026947	.01289	.31083	.85079	
1039	809815	10919	0	0	111.1226	0	0	0	0	
1040		XX	.00010364	.48711	XX	.00026947	.01289	.31083	.85079	
1041		XX	.06549	.34876	XX	.17026	.0092581	351.2321	962.29	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	18.57979	.45872	.13064	52.53278	.45872	.36936
1002	002	18.49248	.00109943	.12427	55.91133	.00109943	.37573
1003	005	18.49248	.00004299	.12427	55.91133	.00004299	.37573
1004	024	18.88108	.00000433	.13379	51.68065	.00000433	.36621
1005	033	18.49248	.00452311	.12427	55.91133	.00452311	.37573
1006	114	18.49248	.0013554	.12427	55.91133	.0013554	.37573
1007	117	18.88108	.00030567	.13379	51.68065	.00030567	.36621
1008	126	18.88108	.00000906	.13379	51.68065	.00000906	.36621
1009	129	18.88108	.0000002	.13379	51.68065	.0000002	.36621
1010	141	18.88108	.00002921	.13379	51.68065	.00002921	.36621
1011	144	18.88108	.00002649	.13379	51.68065	.00002649	.36621
1012	147	18.88108	0	0	51.68065	0	0
1013	150	18.88108	.00000762	.13379	51.68065	.00000762	.36621
1014	110	18.49248	.00052675	.12427	55.91133	.00052675	.37573
1015	307	18.57979	.00043558	.13064	52.53278	.00043558	.36936
1016	220	18.57979	.0135	.13064	52.53278	.0135	.36936
1017	222	18.57979	.01927	.13064	52.53278	.01927	.36936
1018	223	18.88108	.00396541	.13379	51.68065	.00396541	.36621
1019	224	18.57979	.02866	.13064	52.53278	.02866	.36936
1020	225	18.88108	.00722151	.13379	51.68065	.00722151	.36621
1021	228	18.88108	0	0	51.68065	0	0
1022	229	18.88108	0	0	51.68065	0	0
1023	233	18.88108	0	0	51.68065	0	0
1024	234	18.88108	0	0	51.68065	0	0
1025	236	18.88108	0	0	51.68065	0	0
1026	237	18.88108	.10687	.13379	51.68065	.10687	.36621
1027	235	18.57979	-.00049363	.13064	52.53278	-.00049363	.36936
1028	XX	.64701	.13113	.13113	XX	.64701	.36887
1029	909120	18.88108	.00360013	.13379	51.68065	.00360013	.36621
1030	909320	18.88108	.00198969	.13379	51.68065	.00198969	.36621
1031	809138	18.88108	0	0	51.68065	0	0
1032	809338	18.88108	0	0	51.68065	0	0
1033	809115	18.88108	0	0	51.68065	0	0
1034	809315	18.88108	0	0	51.68065	0	0
1035	9415	18.88108	0	0	51.68065	0	0
1036	9515	18.88108	17.94174	.26758	51.68065	17.94174	.73242
1037	XX	17.94733	.17362	.17362	XX	17.94733	.47522
1038	909820	18.88108	.01646	.13379	51.68065	.01646	.36621
1039	809815	18.88108	0	0	51.68065	0	0
1040	XX	.01646	.13379	.13379	XX	.01646	.36621
1041	XX	18.6108	.17166	.17166	XX	18.6108	.47032

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1920
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		8.97472
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.35093
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.03221
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		63.52997
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		11.0642
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		2.2737
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.06742
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00149832
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.21726
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.19703
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.03167
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		4.29994
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		3.30635
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		178.3577
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		80.64716
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		52.09358
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		378.4837
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		94.86879
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		443.8684
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-2.06621
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3244
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		25.71854
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		7.10696
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		-.18876
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		-9
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-4863
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		7045
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		17171
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		19376
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		117.2301
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		54.99869
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		172.2288
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		22793

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	1651	A1L571C2	.5	825.652	825.652	A3L318C1	3	781.2981	44.3539
1102	002	.46139	4.14086	A1L571C2	.5	2.07043	2.07043	A2L102C1	5	1.94227	.12816
1103	005	.46139	.16192	A1L571C2	.5	.08096	.08096	A2L105C1	5	.07595	.005011
1104	024	.48019	.01547	A1L571C2	.5	.00773447	.0077345	A2L120C1	1	.0074228	.000312
1105	033	.26815	17.03575	A1L571C2	.5	8.51788	8.51788	A2L129C1	5	7.99061	.52726
1106	114	.46139	5.10493	A1L571C2	.5	2.55247	2.55247	A2L144C1	5	2.39447	.158
1107	117	.48019	1.09182	A1L571C2	.5	.54591	.54591	A2L147C1	1	.52391	.022
1108	126	.48019	.03238	A1L571C2	.5	.01619	.01619	A2L156C1	1	.01554	.000652
1109	129	.48019	.00071949	A1L571C2	.5	.00035974	.0003597	A2L159C1	1	.00034525	.000014
1110	141	.48019	.10433	A1L571C2	.5	.05216	.05216	A2L171C1	1	.05006	.002102
1111	144	.48019	.09461	A1L571C2	.5	.04731	.04731	A2L174C1	1	.0454	.001906
1112	147	.48019	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.02723	A1L571C2	.5	.01362	.01362	A2L180C1	1	.01307	.000549
1114	110	.46139	1.98396	A1L571C2	.5	.99198	.99198	A2L140C1	5	.93057	.0614
1115	307	.47424	1.56799	A1L571C2	.5	.784	.784	A2L245C1	3	.74188	.04212
1116	220	.27254	48.6095	A1L571C2	.5	24.30475	24.30475	A2L220C1	3	22.9991	1.30565
1117	222	.86	69.35655	A1L571C2	.5	34.67828	34.67828	A2L222C1	3	32.81537	1.86291
1118	223	.2719	14.16401	A1L571C2	.5	7.08201	7.08201	A2L223C1	1	6.79663	.28538
1119	224	.27254	103.1517	A1L571C2	.5	51.57585	51.57585	A2L224C1	3	48.8052	2.77065
1120	225	.2719	25.7944	A1L571C2	.5	12.8972	12.8972	A2L225C1	1	12.3775	.5197
1121	228	.2719	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.2719	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.2719	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.2719	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.2719	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	381.7268	A1L571C2	.5	190.8634	190.863	A2L237C1	1	183.1724	7.69103
1127	235	.86	-1.77694	A1L571C2	.5	-.88847	-.88847	A2L235C1	3	-.84074	-.04773
1128	XX		2327	XX	XX	1163	1163	XX	XX	1103	59.7826
1129	909120	.5	12.85927	A1L571C2	.5	6.42964	6.42964	A3L714C1	1	6.17055	.25909
1130	909320	1	7.10696	A1L571C2	.5	3.55348	3.55348	A3L815C1	1	3.41029	.14319
1131	809138	.5	-.09438	A1L571C2	.5	-.04719	-.04719	A3L439C1	1	-.04529	-.0019
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-9	A1L571C4	.4	-3.6	-5.4	A3L418C1	1	-3.45493	-.14507
1134	809316	1	-4863	XX	XX	0	-4863	A3L618C1	1	0	0
1135	9416	1	7045	1.0	1	7045	0	A3L211C1	1	6761	283.89
1136	9516	1	17171	XX	XX	0	17171	A3L211C1	1	0	0
1137	XX		19363	XX	XX	7051	12312	XX	XX	6767	284.14
1138	909820	.5	58.61507	A1L571C2	.5	29.30753	29.30753	1.0	1	28.12656	1.18097
1139	809816	1	54.99869	A1L571C4	.4	21.99947	32.99921	1.0	1	21.11298	.88649
1140	XX		113.6138	XX	XX	51.30701	62.30675	XX	XX	49.23954	2.06746
1141	XX		21804	XX	XX	8266	13538	XX	XX	7920	345.99

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM - YARD	2: B7L811C14	COST	CM - YARD	3: C8 *B7L811C4	YARD	2: C8 *B7L811C13	PORTION		
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	4: C8 *B7L811C31	EXPENSE		
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C32	CM - YARD	VARIABLE	4: B7L811C41	CM - YARD	VARIABLE	4: C8 *B7L811C40	C8 -C18				
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18				
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)				(18)	(19)				
			(13)	(14)		(15)	(16)									
1101	809016	149247	.00523492	.47314	3258	.01361	.02686				90.3202	735.33				
1102	002	144320	.00001346	.46905	3662	.00003499	.03095				.19633	1.8741				
1103	005	144320	.00000053	.46905	3662	.00000137	.03095				.00767701	.07328				
1104	024	154338	.00000005	.47985	2492	.00000013	.02015				.00111106	.006624				
1105	033	144320	.00005537	.46905	3662	.00014395	.03095				.80773	7.71015				
1106	114	144320	.00001659	.46905	3662	.00004314	.03095				.24204	2.31042				
1107	117	154338	.00000339	.47985	2492	.00000883	.02015				.07839	.46752				
1108	126	154338	.00000001	.47985	2492	.00000026	.02015				.00232451	.01386				
1109	129	154338	0	.47985	2492	.00000001	.02015				.00005166	.000308				
1110	141	154338	.00000032	.47985	2492	.00000084	.02015				.0074901	.04467				
1111	144	154338	.00000029	.47985	2492	.00000076	.02015				.00679275	.04051				
1112	147	154338	0	0	2492	0	0				0	0				
1113	150	154338	.00000008	.47985	2492	.00000022	.02015				.00195527	.01166				
1114	110	144320	.00000645	.46905	3662	.00001676	.03095				.09407	.89791				
1115	307	149247	.00000497	.47314	3258	.00001292	.02686				.08576	.69823				
1116	220	149247	.0001541	.47314	3258	.00040066	.02686				2.65876	21.646				
1117	222	149247	.00021987	.47314	3258	.00057167	.02686				3.79355	30.8847				
1118	223	154338	.00004404	.47985	2492	.0001145	.02015				1.01691	6.06509				
1119	224	149247	.00032701	.47314	3258	.00085022	.02686				5.64201	45.9338				
1120	225	154338	.0000802	.47985	2492	.00020851	.02015				1.85193	11.0453				
1121	228	154338	0	0	2492	0	0				0	0				
1122	229	154338	0	0	2492	0	0				0	0				
1123	233	154338	0	0	2492	0	0				0	0				
1124	234	154338	0	0	2492	0	0				0	0				
1125	236	154338	0	0	2492	0	0				0	0				
1126	237	154338	.00118683	.47985	2492	.00308575	.02015				27.40631	163.46				
1127	235	149247	-.00000563	.47314	3258	-.00001465	.02686				-.09719	-.79128				
1128	XX	.00735361	.47431	XX	.01912	.02569					134.3049	1029				
1129	909120	154338	.00003998	.47985	2492	.00010395	.02015				.92324	5.5064				
1130	909320	154338	.0000221	.47985	2492	.00005745	.02015				.51025	3.04323				
1131	809138	154338	-.00000029	.47985	2492	-.00000076	.02015				-.00677606	-.04041				
1132	809338	154338	0	0	2492	0	0				0	0				
1133	809116	154338	-.00002239	.38388	2492	-.0000582	.01612				-.77539	-4.6246				
1134	809316	154338	0	0	2492	0	0				-698.2841	-4164				
1135	9416	154338	.04381	.9597	2492	.1139	.0403				0	0				
1136	9516	154338	0	0	2492	0	0				2465	14705				
1137	XX	.04385	.34948	XX	.114	.01467					1767	10544				
1138	909820	154338	.00018224	.47985	2492	.00047382	.02015				4.2083	25.0992				
1139	809816	154338	.0001368	.38388	2492	.00035567	.01612				4.7384	28.2608				
1140	XX	.00031904	.43339	XX	.0008295	.0182					8.9467	53.36				
1141	XX	.05152	.36324	XX	.13395	.01587					1911	11627				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L811C2	UNIT	CD (LH)	1: B7L811C1	UNIT	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	264.0267	.34209	.0547	2149	.34209	.4453
1102	002	257.0651	.00076375	.04741	2453	.00076375	.45259
1103	005	257.0651	.00002986	.04741	2453	.00002986	.45259
1104	024	266.8805	.00000416	.0718	1591	.00000416	.4282
1105	033	257.0651	.00314212	.04741	2453	.00314212	.45259
1106	114	257.0651	.00094157	.04741	2453	.00094157	.45259
1107	117	266.8805	.00029372	.0718	1591	.00029372	.4282
1108	126	266.8805	.00000871	.0718	1591	.00000871	.4282
1109	129	266.8805	.00000019	.0718	1591	.00000019	.4282
1110	141	266.8805	.00002807	.0718	1591	.00002807	.4282
1111	144	266.8805	.00002545	.0718	1591	.00002545	.4282
1112	147	266.8805	0	0	1591	0	0
1113	150	266.8805	.00000733	.0718	1591	.00000733	.4282
1114	110	257.0651	.00036593	.04741	2453	.00036593	.45259
1115	307	264.0267	.00032483	.0547	2149	.00032483	.4453
1116	220	264.0267	.01007	.0547	2149	.01007	.4453
1117	222	264.0267	.01437	.0547	2149	.01437	.4453
1118	223	266.8805	.00381037	.0718	1591	.00381037	.4282
1119	224	264.0267	.02137	.0547	2149	.02137	.4453
1120	225	266.8805	.00693916	.0718	1591	.00693916	.4282
1121	228	266.8805	0	0	1591	0	0
1122	229	266.8805	0	0	1591	0	0
1123	233	266.8805	0	0	1591	0	0
1124	234	266.8805	0	0	1591	0	0
1125	236	266.8805	0	0	1591	0	0
1126	237	266.8805	.10269	.0718	1591	.10269	.4282
1127	235	264.0267	-.00036811	.0547	2149	-.00036811	.4453
1128		XX	.50759	.05771	XX	.50759	.44229
1129	909120	266.8805	.00345937	.0718	1591	.00345937	.4282
1130	909320	266.8805	.0019119	.0718	1591	.0019119	.4282
1131	809138	266.8805	-.00002539	.0718	1591	-.00002539	.4282
1132	809338	266.8805	0	0	1591	0	0
1133	809116	266.8805	-.00290539	.08615	1591	-.00290539	.51385
1134	809316	266.8805	-2.61647	.14359	1591	-2.61647	.85641
1135	9416	266.8805	0	0	1591	0	0
1136	9516	266.8805	9.23861	.14359	1591	9.23861	.85641
1137		XX	6.62459	.0913	XX	6.62458	.54455
1138	909820	266.8805	.01577	.0718	1591	.01577	.4282
1139	809816	266.8805	.01775	.08615	1591	.01775	.51385
1140		XX	.03352	.07875	XX	.03352	.46966
1141		XX	7.1657	.08765	XX	7.1657	.53324

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12	2557
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25	11.95531
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25	.46747
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25	.04291
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25	84.62887
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25	14.73873
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25	3.02882
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C25	.08982
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25	.00199593
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25	.28941
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25	.26246
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25	0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25	.04218
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25	5.72799
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25	4.40442
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25	237.592
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25	107.4308
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25	69.39434
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25	504.1818
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25	126.3756
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25	0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25	0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25	0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25	0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25	0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25	591.2812
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25	-2.75241
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX	4321
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3	34.25991
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4	9.46725
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7	17.93218
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8	0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2	855
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2	1997
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2	2409
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2	-3727
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX	1595
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4	192.1824
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4	1498
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX	1690
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX	7608

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1201	809017	.86	2199	A1L572C2	.5	1099	1099	A3L319C1	3	1050	48.8809
1202	002	.46139	5.51608	A1L572C2	.5	2.75804	2.75804	A2L102C1	5	2.62929	.12875
1203	005	.46139	.21569	A1L572C2	.5	.10784	.10784	A2L105C1	5	.10281	.005034
1204	024	.48019	.02061	A1L572C2	.5	.0103	.0103	A2L120C1	1	.00987296	.00043
1205	033	.26815	22.69348	A1L572C2	.5	11.34674	11.34674	A2L129C1	5	10.81704	.5297
1206	114	.46139	6.80033	A1L572C2	.5	3.40016	3.40016	A2L144C1	5	3.24144	.15873
1207	117	.48019	1.45442	A1L572C2	.5	.72721	.72721	A2L147C1	1	.69685	.03036
1208	126	.48019	.04313	A1L572C2	.5	.02156	.02156	A2L156C1	1	.02066	.0009
1209	129	.48019	.00095843	A1L572C2	.5	.00047922	.0004792	A2L159C1	1	.00045921	.00002
1210	141	.48019	.13897	A1L572C2	.5	.06949	.06949	A2L171C1	1	.06659	.002901
1211	144	.48019	.12603	A1L572C2	.5	.06302	.06302	A2L174C1	1	.06039	.002631
1212	147	.48019	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.03628	A1L572C2	.5	.01814	.01814	A2L180C1	1	.01738	.000757
1214	110	.46139	2.64285	A1L572C2	.5	1.32142	1.32142	A2L140C1	5	1.25974	.06169
1215	307	.47424	2.08874	A1L572C2	.5	1.04437	1.04437	A2L245C1	3	.99795	.04641
1216	220	.27254	64.75316	A1L572C2	.5	32.37658	32.37658	A2L220C1	3	30.93767	1.43891
1217	222	.86	92.39052	A1L572C2	.5	46.19526	46.19526	A2L222C1	3	44.14221	2.05305
1218	223	.2719	18.86802	A1L572C2	.5	9.43401	9.43401	A2L223C1	1	9.04011	.3939
1219	224	.27254	137.4093	A1L572C2	.5	68.70467	68.70467	A2L224C1	3	65.65123	3.05344
1220	225	.2719	34.36097	A1L572C2	.5	17.18048	17.18048	A2L225C1	1	16.46314	.71734
1221	228	.2719	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.2719	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.2719	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.2719	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.2719	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	508.5019	A1L572C2	.5	254.2509	254.251	A2L237C1	1	243.6351	10.6158
1227	235	.86	-2.36708	A1L572C2	.5	-1.18354	-1.18354	A2L235C1	3	-1.13094	-.0526
1228	XX		3099	XX	XX	1549	1549	XX	XX	1481	68.1689
1229	909120	.5	17.12996	A1L572C2	.5	8.56498	8.56498	A3L714C1	1	8.20736	.35762
1230	909320	1	9.46725	A1L572C2	.5	4.73363	4.73363	A3L815C1	1	4.53598	.19764
1231	809138	.5	8.96609	A1L572C2	.5	4.48304	4.48304	A3L439C1	1	4.29586	.18718
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	855	A1L572C4	.4	342	513	A3L419C1	1	327.7204	14.2796
1234	809317	1	1997	XX	XX	0	1997	A3L619C1	1	0	0
1235	9417	1	2409	1.0	1	2409	0	A3L212C1	1	2308	100.58
1236	9517	1	-3727	XX	XX	0	-3727	A3L212C1	1	0	0
1237	XX		1569	XX	XX	2768	-1199	XX	XX	2653	115.61
1238	909820	.5	96.09122	A1L572C2	.5	48.04561	48.04561	1.0	1	46.03955	2.00606
1239	809817	1	1498	A1L572C4	.4	599.3412	899.012	1.0	1	574.3167	25.0244
1240	XX		1594	XX	XX	647.3867	947.057	XX	XX	620.3563	27.0305
1241	XX		6263	XX	XX	4966	1297	XX	XX	4755	210.8

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4	YARD		1: C8 *B7L812C4	YARD		1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION		2: C8 *B7L812C13	PORTION		2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD		3: C8 *B7L812C22	OF CD		3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE		4: C8 *B7L812C31	EXPENSE		4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18		5: C8 *B7L812C40	C8 -C18		5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		(18)	(19)		(18)	(19)	
1201	809017	38752	.02712	.47778	693.2244	.07051	.02222	184.0928	915.77							
1202	002	35468	.00007413	.47666	668.0122	.00019274	.02334	.44508	2.31296							
1203	005	35468	.00000029	.47666	668.0122	.00000754	.02334	.0174	.09044							
1204	024	43856	.00000023	.47912	734.9682	.00000059	.02088	.00178194	.008521							
1205	033	35468	.00030498	.47666	668.0122	.00079294	.02334	1.83107	9.51567							
1206	114	35468	.00009139	.47666	668.0122	.00023761	.02334	.5487	2.85147							
1207	117	43856	.00001589	.47912	734.9682	.00004131	.02088	.12577	.60144							
1208	126	43856	.00000047	.47912	734.9682	.00000123	.02088	.00372964	.01784							
1209	129	43856	.00000001	.47912	734.9682	.00000003	.02088	.00008288	.000396							
1210	141	43856	.00000152	.47912	734.9682	.00000395	.02088	.01202	.05747							
1211	144	43856	.00000138	.47912	734.9682	.00000358	.02088	.0109	.05212							
1212	147	43856	0	0	734.9682	0	0	0	0							
1213	150	43856	.00000004	.47912	734.9682	.00000103	.02088	.0031372	.015							
1214	110	35468	.00003552	.47666	668.0122	.00009235	.02334	.21324	1.10818							
1215	307	38752	.00002575	.47778	693.2244	.00006695	.02222	.17481	.86956							
1216	220	38752	.00079834	.47778	693.2244	.00207568	.02222	5.41915	26.9574							
1217	222	38752	.00113908	.47778	693.2244	.0029616	.02222	7.7321	38.4632							
1218	223	43856	.00020613	.47912	734.9682	.00053594	.02088	1.63162	7.80239							
1219	224	38752	.00169411	.47778	693.2244	.00440469	.02222	11.49969	57.205							
1220	225	43856	.00037539	.47912	734.9682	.00097602	.02088	2.97138	14.2091							
1221	228	43856	0	0	734.9682	0	0	0	0							
1222	229	43856	0	0	734.9682	0	0	0	0							
1223	233	43856	0	0	734.9682	0	0	0	0							
1224	234	43856	0	0	734.9682	0	0	0	0							
1225	236	43856	0	0	734.9682	0	0	0	0							
1226	237	43856	.00555534	.47912	734.9682	.01444	.02088	43.97295	210.28							
1227	235	38752	-.00002918	.47778	693.2244	-.00007588	.02222	-.1981	-.98544							
1228	XX	.03747	.47801	XX	.09742	.02199		260.8836	1289							
1229	909120	43856	.00018714	.47912	734.9682	.00048657	.02088	1.48132	7.08366							
1230	909320	43856	.00010343	.47912	734.9682	.00026892	.02088	.81869	3.91494							
1231	809138	43856	.00009795	.47912	734.9682	.00025468	.02088	.77535	3.7077							
1232	809338	43856	0	0	734.9682	0	0	0	0							
1233	809117	43856	.00747265	.3833	734.9682	.01943	.0167	88.72387	424.28							
1234	809317	43856	0	0	734.9682	0	0	345.3832	1651							
1235	9417	43856	.05264	.95825	734.9682	.13685	.04175	0	0							
1236	9517	43856	0	0	734.9682	0	0	-644.5884	-3082							
1237	XX	.0605	1.69039	XX	.15729	.07365		-207.406	-991.8							
1238	909820	43856	.00104979	.47912	734.9682	.00272945	.02088	8.30954	39.7361							
1239	809817	43856	.0131	.3833	734.9682	.03405	.0167	155.485	743.53							
1240	XX	.01415	.38907	XX	.03678	.01695		163.7945	783.26							
1241	XX	.11211	.75916	XX	.29149	.03365		217.2721	1080							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	68.55558	2.68531	.08369	341.0283	2.68531	.41631
1202	002	63.17618	.007045	.08069	328.313	.007045	.41931
1203	005	63.17618	.00027547	.08069	328.313	.00027547	.41931
1204	024	75.83557	.0000235	.08648	362.6445	.0000235	.41352
1205	033	63.17618	.02898	.08069	328.313	.02898	.41931
1206	114	63.17618	.00868521	.08069	328.313	.00868521	.41931
1207	117	75.83557	.00165848	.08648	362.6445	.00165848	.41352
1208	126	75.83557	.00004918	.08648	362.6445	.00004918	.41352
1209	129	75.83557	.00000109	.08648	362.6445	.00000109	.41352
1210	141	75.83557	.00015847	.08648	362.6445	.00015847	.41352
1211	144	75.83557	.00014372	.08648	362.6445	.00014372	.41352
1212	147	75.83557	0	0	362.6445	0	0
1213	150	75.83557	.00004137	.08648	362.6445	.00004137	.41352
1214	110	63.17618	.00337538	.08069	328.313	.00337538	.41931
1215	307	68.55558	.00254983	.08369	341.0283	.00254983	.41631
1216	220	68.55558	.07905	.08369	341.0283	.07905	.41631
1217	222	68.55558	.11279	.08369	341.0283	.11279	.41631
1218	223	75.83557	.02152	.08648	362.6445	.02152	.41352
1219	224	68.55558	.16774	.08369	341.0283	.16774	.41631
1220	225	75.83557	.03918	.08648	362.6445	.03918	.41352
1221	228	75.83557	0	0	362.6445	0	0
1222	229	75.83557	0	0	362.6445	0	0
1223	233	75.83557	0	0	362.6445	0	0
1224	234	75.83557	0	0	362.6445	0	0
1225	236	75.83557	0	0	362.6445	0	0
1226	237	75.83557	.57985	.08648	362.6445	.57985	.41352
1227	235	68.55558	-.00288961	.08369	341.0283	-.00288961	.41631
1228	XX	XX	3.74102	.08416	XX	3.74102	.41584
1229	909120	75.83557	.01953	.08648	362.6445	.01953	.41352
1230	909320	75.83557	.0108	.08648	362.6445	.0108	.41352
1231	809138	75.83557	.01022	.08648	362.6445	.01022	.41352
1232	809338	75.83557	0	0	362.6445	0	0
1233	809117	75.83557	1.16995	.10377	362.6445	1.16995	.49623
1234	809317	75.83557	4.55437	.17295	362.6445	4.55437	.82705
1235	9417	75.83557	0	0	362.6445	0	0
1236	9517	75.83557	-8.49982	.17295	362.6445	-8.49982	.82705
1237	XX	XX	-2.73494	-.13214	XX	-2.73494	-.6319
1238	909820	75.83557	.10957	.08648	362.6445	.10957	.41352
1239	809817	75.83557	2.05029	.10377	362.6445	2.05029	.49623
1240	XX	XX	2.15986	.10273	XX	2.15986	.49125
1241	XX	XX	3.16594	.03469	XX	3.16594	.1725

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1334
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		6.23792
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.24391
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.02239
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		44.1568
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		7.69023
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		1.58035
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.04686
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00104142
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.15101
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.13695
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.02201
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		2.98869
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.29809
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		123.9684
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		56.05419
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		36.20788
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		263.0669
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		65.93899
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		308.5128
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-1.43613
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2255
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		17.87579
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		4.93973
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.23071
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		11
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		173
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-47
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		160.0462
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		82.19824
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		69.16183
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		151.3601
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2566

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L813C9	2: C7 *B7L813C18	3: C7 *B7L813C27	4: C7 *B7L813C36	5: C7 *B7L813C45	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)						(7)	(8)	(9)	(10)	(11)	
1301	809018	.86	1147	A1L573C2	.5	573.8733	573.873	A3L320C1	3	553.9593	19.9141				
1302	002	.46139	2.87812	A1L573C2	.5	1.43906	1.43906	A2L102C1	5	1.3959	.04316				
1303	005	.46139	.11254	A1L573C2	.5	.05627	.05627	A2L105C1	5	.05458	.001688				
1304	024	.48019	.01075	A1L573C2	.5	.00537588	.0053759	A2L120C1	1	.00514781	.000228				
1305	033	.26815	11.84078	A1L573C2	.5	5.92039	5.92039	A2L129C1	5	5.74283	.17756				
1306	114	.46139	3.54821	A1L573C2	.5	1.7741	1.7741	A2L144C1	5	1.7209	.05321				
1307	117	.48019	.75887	A1L573C2	.5	.37944	.37944	A2L147C1	1	.36334	.0161				
1308	126	.48019	.0225	A1L573C2	.5	.01125	.01125	A2L156C1	1	.01077	.000477				
1309	129	.48019	.00050008	A1L573C2	.5	.00025004	.00025	A2L159C1	1	.00023943	.000011				
1310	141	.48019	.07251	A1L573C2	.5	.03626	.03626	A2L171C1	1	.03472	.001538				
1311	144	.48019	.06576	A1L573C2	.5	.03288	.03288	A2L174C1	1	.03149	.001395				
1312	147	.48019	0	A1L573C2	.5	0	0	A2L177C1	1	0	0				
1313	150	.86	.01893	A1L573C2	.5	.0094645	.0094645	A2L180C1	1	.00906298	.000402				
1314	110	.46139	1.37896	A1L573C2	.5	.68948	.68948	A2L140C1	5	.6688	.02068				
1315	307	.47424	1.08984	A1L573C2	.5	.54492	.54492	A2L245C1	3	.52601	.01891				
1316	220	.27254	33.78626	A1L573C2	.5	16.89313	16.89313	A2L220C1	3	16.30692	.58621				
1317	222	.86	48.2066	A1L573C2	.5	24.1033	24.1033	A2L222C1	3	23.26689	.83641				
1318	223	.2719	9.84476	A1L573C2	.5	4.92238	4.92238	A2L223C1	1	4.71355	.20883				
1319	224	.27254	71.69607	A1L573C2	.5	35.84804	35.84804	A2L224C1	3	34.60407	1.24397				
1320	225	.2719	17.92852	A1L573C2	.5	8.96426	8.96426	A2L225C1	1	8.58396	.3803				
1321	228	.2719	0	A1L573C2	.5	0	0	A2L228C1	1	0	0				
1322	229	.2719	0	A1L573C2	.5	0	0	A2L229C1	1	0	0				
1323	233	.2719	0	A1L573C2	.5	0	0	A2L233C1	1	0	0				
1324	234	.2719	0	A1L573C2	.5	0	0	A2L234C1	1	0	0				
1325	236	.2719	0	A1L573C2	.5	0	0	A2L236C1	1	0	0				
1326	237	.86	265.321	A1L573C2	.5	132.6605	132.661	A2L237C1	1	127.0325	5.62804				
1327	235	.86	-1.23507	A1L573C2	.5	-.61753	-.61753	A2L235C1	3	-.59611	-.02143				
1328	XX		1617	XX	XX	808.7153	808.715	XX	XX	779.5636	29.1518				
1329	909120	.5	8.9379	A1L573C2	.5	4.46895	4.46895	A3L714C1	1	4.27936	.18959				
1330	909320	1	4.93973	A1L573C2	.5	2.46986	2.46986	A3L815C1	1	2.36508	.10478				
1331	809138	.5	.11535	A1L573C2	.5	.05768	.05768	A3L439C1	1	.05523	.002447				
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0				
1333	809118	1	11	A1L573C4	.4	4.4	6.6	A3L420C1	1	4.21333	.18667				
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0				
1335	9418	1	173	1.0	1	173	0	A3L213C1	1	165.6606	7.33942				
1336	9518	1	-47	XX	XX	0	-47	A3L213C1	1	0	0				
1337	XX		150.993	XX	XX	184.3965	-33.4035	XX	XX	176.5736	7.82291				
1338	909820	.5	41.09912	A1L573C2	.5	20.54956	20.54956	1.0	1	19.67776	.8718				
1339	809818	1	69.16183	A1L573C4	.4	27.66473	41.49709	1.0	1	26.49107	1.17366				
1340	XX		110.2609	XX	XX	48.21429	62.04666	XX	XX	46.16883	2.04546				
1341	XX		1878	XX	XX	1041	837.358	XX	XX	1002	39.0202				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	TO TOTAL	4: B7L813C32	CM - YARD	TO TOTAL	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	VARIABLE	5: B7L813C41	C11/C15	VARIABLE	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1301	809018	560.6667	.98804	.48265	7.75201	2.56889	.01735	124.2374	449.64	
1302	002	673.6	.0020723	.485	8.01008	.00538798	.015	.34057	1.0985	
1303	005	673.6	.00008103	.485	8.01008	.00021068	.015	.01332	.04295	
1304	024	461	.00001117	.47879	7.85543	.00002903	.02121	.00096103	.004415	
1305	033	673.6	.00852558	.485	8.01008	.02217	.015	1.40111	4.51928	
1306	114	673.6	.00255478	.485	8.01008	.00664241	.015	.41986	1.35425	
1307	117	461	.00078816	.47879	7.85543	.0020492	.02121	.06783	.31161	
1308	126	461	.00002337	.47879	7.85543	.00006077	.02121	.00201145	.00924	
1309	129	461	.00000052	.47879	7.85543	.00000135	.02121	.0000447	.000205	
1310	141	461	.00007531	.47879	7.85543	.00019581	.02121	.00648134	.02977	
1311	144	461	.0000683	.47879	7.85543	.00017757	.02121	.00587791	.027	
1312	147	461	0	0	7.85543	0	0	0	0	
1313	150	461	.00001966	.47879	7.85543	.00005111	.02121	.00169194	.007773	
1314	110	673.6	.00099288	.485	8.01008	.00258147	.015	.16317	.52631	
1315	307	560.6667	.00093819	.48265	7.75201	.00243929	.01735	.11797	.42695	
1316	220	560.6667	.02908	.48265	7.75201	.07562	.01735	3.65718	13.2359	
1317	222	560.6667	.0415	.48265	7.75201	.1079	.01735	5.21811	18.8852	
1318	223	461	.01022	.47879	7.85543	.02658	.02121	.87996	4.04242	
1319	224	560.6667	.06172	.48265	7.75201	.16047	.01735	7.76072	28.0873	
1320	225	461	.01862	.47879	7.85543	.04841	.02121	1.60251	7.36175	
1321	228	461	0	0	7.85543	0	0	0	0	
1322	229	461	0	0	7.85543	0	0	0	0	
1323	233	461	0	0	7.85543	0	0	0	0	
1324	234	461	0	0	7.85543	0	0	0	0	
1325	236	461	0	0	7.85543	0	0	0	0	
1326	237	461	.27556	.47879	7.85543	.71645	.02121	23.71526	108.95	
1327	235	560.6667	-.00106321	.48265	7.75201	-.00276434	.01735	-.13369	-.48384	
1328	XX		1.44182	.48198	XX	3.74873	.01802	169.7339	638.98	
1329	909120	461	.00928277	.47879	7.85543	.02414	.02121	.7989	3.67005	
1330	909320	461	.00513033	.47879	7.85543	.01334	.02121	.44153	2.02833	
1331	809138	461	.0001198	.47879	7.85543	.00031149	.02121	.01031	.04737	
1332	809338	461	0	0	7.85543	0	0	0	0	
1333	809118	461	.00913955	.38303	7.85543	.02376	.01697	1.17986	5.42014	
1334	809318	461	0	0	7.85543	0	0	0	0	
1335	9418	461	.35935	.95758	7.85543	.93431	.04242	0	0	
1336	9518	461	0	0	7.85543	0	0	-8.40203	-38.598	
1337	XX		.38302	1.16942	XX	.99586	.05181	-5.97143	-27.432	
1338	909820	461	.04268	.47879	7.85543	.11098	.02121	3.67357	16.876	
1339	809818	461	.05746	.38303	7.85543	.14941	.01697	7.41829	34.0788	
1340	XX		.10015	.41872	XX	.26039	.01855	11.09186	50.9548	
1341	XX		1.92499	.53351	XX	5.00497	.02077	174.8543	662.5	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L813C2	CD (LH)	CD (LH)	1: B7L813C1	CD-YARD	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.99185	125.2583	.10824	3.58967	125.2583	.39176
1302	002	1.19982	.28385	.11833	3.87001	.28385	.38167
1303	005	1.19982	.0111	.11833	3.87001	.0111	.38167
1304	024	.79716	.00120556	.08938	3.66206	.00120556	.41062
1305	033	1.19982	1.16777	.11833	3.87001	1.16777	.38167
1306	114	1.19982	.34993	.11833	3.87001	.34993	.38167
1307	117	.79716	.08509	.08938	3.66206	.08509	.41062
1308	126	.79716	.00252328	.08938	3.66206	.00252328	.41062
1309	129	.79716	.00005607	.08938	3.66206	.00005607	.41062
1310	141	.79716	.00813055	.08938	3.66206	.00813055	.41062
1311	144	.79716	.00737357	.08938	3.66206	.00737357	.41062
1312	147	.79716	0	0	3.66206	0	0
1313	150	.79716	.00212246	.08938	3.66206	.00212246	.41062
1314	110	1.19982	.136	.11833	3.87001	.136	.38167
1315	307	.99185	.11894	.10824	3.58967	.11894	.39176
1316	220	.99185	3.68723	.10824	3.58967	3.68723	.39176
1317	222	.99185	5.26098	.10824	3.58967	5.26098	.39176
1318	223	.79716	1.10387	.08938	3.66206	1.10387	.41062
1319	224	.99185	7.82449	.10824	3.58967	7.82449	.39176
1320	225	.79716	2.01028	.08938	3.66206	2.01028	.41062
1321	228	.79716	0	0	3.66206	0	0
1322	229	.79716	0	0	3.66206	0	0
1323	233	.79716	0	0	3.66206	0	0
1324	234	.79716	0	0	3.66206	0	0
1325	236	.79716	0	0	3.66206	0	0
1326	237	.79716	29.74973	.08938	3.66206	29.74972	.41062
1327	235	.99185	-.13479	.10824	3.58967	-.13479	.39176
1328	XX	177.1889	.10494	XX	177.1889	.39506	
1329	909120	.79716	1.00218	.08938	3.66206	1.00218	.41062
1330	909320	.79716	.55388	.08938	3.66206	.55388	.41062
1331	809138	.79716	.01293	.08938	3.66206	.01293	.41062
1332	809338	.79716	0	0	3.66206	0	0
1333	809118	.79716	1.48008	.10726	3.66206	1.48008	.49274
1334	809318	.79716	0	0	3.66206	0	0
1335	9418	.79716	0	0	3.66206	0	0
1336	9518	.79716	-10.53996	.17877	3.66206	-10.53996	.82123
1337	XX	-7.49089	-.03955	XX	-7.49089	-.18168	
1338	909820	.79716	4.60833	.08938	3.66206	4.60833	.41062
1339	809818	.79716	9.30591	.10726	3.66206	9.30591	.49274
1340	XX	13.91425	.1006	XX	13.91425	.46213	
1341	XX	183.6122	.09307	XX	183.6123	.35264	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		6707
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		31.35116
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		1.22589
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.11253
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		221.9276
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		38.6503
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		7.94267
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.23553
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00523405
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.75894
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.68828
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.11062
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		15.02087
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		11.54999
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		623.0526
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		281.7227
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		181.9772
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1322
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		331.4027
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		1550
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-7.21783
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		11333
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		89.84194
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		24.82657
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		15.41538
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		735
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		1776
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		6307
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		8948
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		441.3589
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		3732
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4173
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		24455

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L814C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L814C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L814C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L814C36	EXPENSE	
									AP*	5: C7 *B7L814C45	C7 -C10	
									(9)	(10)	(11)	
1401	809019	.86		5768 A1L574C2		.5	2884	2884 A3L321C1	3		2784	99.636
1402	002	.46139		14.46516 A1L574C2		.5	7.23258	7.23258 A2L102C1	5		6.96081	.27178
1403	005	.46139		.56561 A1L574C2		.5	.28281	.28281 A2L105C1	5		.27218	.01063
1404	024	.48019		.05404 A1L574C2		.5	.02702	.02702 A2L120C1	1		.02597	.001045
1405	033	.26815		59.51055 A1L574C2		.5	29.75528	29.75528 A2L129C1	5		28.63718	1.1181
1406	114	.46139		17.83293 A1L574C2		.5	8.91647	8.91647 A2L144C1	5		8.58142	.33505
1407	117	.48019		3.81402 A1L574C2		.5	1.90701	1.90701 A2L147C1	1		1.83328	.07373
1408	126	.48019		.1131 A1L574C2		.5	.05655	.05655 A2L156C1	1		.05436	.002186
1409	129	.48019		.00251336 A1L574C2		.5	.00125668	.0012567 A2L159C1	1		.0012081	.000049
1410	141	.48019		.36444 A1L574C2		.5	.18222	.18222 A2L171C1	1		.17517	.007045
1411	144	.48019		.33051 A1L574C2		.5	.16525	.16525 A2L174C1	1		.15886	.006389
1412	147	.48019		0 A1L574C2		.5	0	0 A2L177C1	1		0	0
1413	150	.86		.09514 A1L574C2		.5	.04757	.04757 A2L180C1	1		.04573	.001839
1414	110	.46139		6.93051 A1L574C2		.5	3.46525	3.46525 A2L140C1	5		3.33504	.13021
1415	307	.47424		5.47743 A1L574C2		.5	2.73872	2.73872 A2L245C1	3		2.64411	.09461
1416	220	.27254		169.8063 A1L574C2		.5	84.90316	84.90316 A2L220C1	3		81.97017	2.93298
1417	222	.86		242.2815 A1L574C2		.5	121.1408	121.141 A2L222C1	3		116.9559	4.18481
1418	223	.2719		49.47879 A1L574C2		.5	24.73939	24.73939 A2L223C1	1		23.78294	.95645
1419	224	.27254		360.3372 A1L574C2		.5	180.1686	180.169 A2L224C1	3		173.9446	6.22394
1420	225	.2719		90.10694 A1L574C2		.5	45.05347	45.05347 A2L225C1	1		43.31166	1.74181
1421	228	.2719		0 A1L574C2		.5	0	0 A2L228C1	1		0	0
1422	229	.2719		0 A1L574C2		.5	0	0 A2L229C1	1		0	0
1423	233	.2719		0 A1L574C2		.5	0	0 A2L233C1	1		0	0
1424	234	.2719		0 A1L574C2		.5	0	0 A2L234C1	1		0	0
1425	236	.2719		0 A1L574C2		.5	0	0 A2L236C1	1		0	0
1426	237	.86		1333 A1L574C2		.5	666.7383	666.738 A2L237C1	1		640.9615	25.7768
1427	235	.86		-6.20733 A1L574C2		.5	-3.10367	-3.10367 A2L235C1	3		-2.99645	-.10722
1428		XX		8129 XX	XX		4064	4064 XX	XX		3920	143.6
1429	909120	.5		44.92097 A1L574C2		.5	22.46048	22.46048 A3L714C1	1		21.59214	.86835
1430	909320	1		24.82657 A1L574C2		.5	12.41328	12.41328 A3L815C1	1		11.93337	.47991
1431	809138	.5		7.70769 A1L574C2		.5	3.85385	3.85385 A3L439C1	1		3.70485	.14899
1432	809338	1		0 A1L574C2		.5	0	0 A3L639C1	1		0	0
1433	809119	1		735 A1L574C4		.4	294	441 A3L421C1	1		282.6337	11.3663
1434	809319	1		0 XX	XX		0	0 A3L621C1	1		0	0
1435	9419	1		1776 1.0		1	1776	0 A3L214C1	1		1707	68.662
1436	9519	1		6307 XX	XX		0	6307 A3L214C1	1		0	0
1437		XX		8895 XX	XX		2108	6786 XX	XX		2027	81.5256
1438	909820	.5		220.6794 A1L574C2		.5	110.3397	110.34 1.0	1		106.0739	4.26585
1439	809819	1		3732 A1L574C4		.4	1492	2239 1.0	1		1435	57.7175
1440		XX		3952 XX	XX		1603	2349 XX	XX		1541	61.9834
1441		XX		20977 XX	XX		7776	13200 XX	XX		7489	287.11

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	52318	.05322		.48273			719.9987	.13838		.01727			652.2669	2231	
1402	002	51119	.00013617		.48121			767.649	.00035404		.01879			1.54264	5.68994	
1403	005	51119	.00000532		.48121			767.649	.00001384		.01879			.06032	.22249	
1404	024	55527	.00000047		.48067			858.8704	.00000122		.01933			.00552428	.02149	
1405	033	51119	.0005602		.48121			767.649	.00145652		.01879			6.34652	23.4088	
1406	114	51119	.00016787		.48121			767.649	.00043646		.01879			1.9018	7.01467	
1407	117	55527	.00003302		.48067			858.8704	.00008584		.01933			.38991	1.5171	
1408	126	55527	.00000098		.48067			858.8704	.00000255		.01933			.01156	.04499	
1409	129	55527	.00000002		.48067			858.8704	.00000006		.01933			.00025694	.001	
1410	141	55527	.00000315		.48067			858.8704	.00000082		.01933			.03726	.14496	
1411	144	55527	.00000286		.48067			858.8704	.00000744		.01933			.03379	.13147	
1412	147	55527	0		0			858.8704	0		0			0	0	
1413	150	55527	.00000082		.48067			858.8704	.00000214		.01933			.00972578	.03784	
1414	110	51119	.00006524		.48121			767.649	.00016962		.01879			.73911	2.72615	
1415	307	52318	.00005054		.48273			719.9987	.0001314		.01727			.61936	2.11936	
1416	220	52318	.00156677		.48273			719.9987	.0040736		.01727			19.2008	65.7023	
1417	222	52318	.00223548		.48273			719.9987	.00581225		.01727			27.39592	93.7448	
1418	223	55527	.00042831		.48067			858.8704	.00111361		.01933			5.05827	19.6811	
1419	224	52318	.00332476		.48273			719.9987	.00864437		.01727			40.74503	139.42	
1420	225	55527	.00078001		.48067			858.8704	.00202803		.01933			9.21173	35.8417	
1421	228	55527	0		0			858.8704	0		0			0	0	
1422	229	55527	0		0			858.8704	0		0			0	0	
1423	233	55527	0		0			858.8704	0		0			0	0	
1424	234	55527	0		0			858.8704	0		0			0	0	
1425	236	55527	0		0			858.8704	0		0			0	0	
1426	237	55527	.01154		.48067			858.8704	.03001		.01933			136.3228	530.42	
1427	235	52318	-.00005727		.48273			719.9987	-.00014891		.01727			-.70189	-2.4018	
1428	XX	.07418	.48233		XX			.19287	.01767		.01767			902.5329	3161	
1429	909120	55527	.00038886		.48067			858.8704	.00101103		.01933			4.59232	17.8682	
1430	909320	55527	.00021491		.48067			858.8704	.00055877		.01933			2.53805	9.87524	
1431	809138	55527	.00006672		.48067			858.8704	.00017348		.01933			.78797	3.06588	
1432	809338	55527	0		0			858.8704	0		0			0	0	
1433	809119	55527	.00509002		.38454			858.8704	.01323		.01546			90.16782	350.83	
1434	809319	55527	0		0			858.8704	0		0			0	0	
1435	9419	55527	.03075		.96134			858.8704	.07994		.03866			0	0	
1436	9519	55527	0		0			858.8704	0		0			1289	5017	
1437	XX	.03651	.22789		XX			.09492	.0091649		.0091649			1387	5399	
1438	909820	55527	.00191031		.48067			858.8704	.00496681		.01933			22.5603	87.7794	
1439	809819	55527	.02585		.38454			858.8704	.0672		.01546			457.8663	1781	
1440	XX	.02776	.3899		XX			.07217	.01568		.01568			480.4266	1869	
1441	XX	.13845	.35702		XX			.35996	.01369		.01369			2770	10430	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	92.55339	7.04747	.11307	316.7042	7.04747	.38693
1402	002	91.0542	.01694	.10665	335.8478	.01694	.39335
1403	005	91.0542	.00066246	.10665	335.8478	.00066246	.39335
1404	024	96.01701	.00005753	.10223	373.5907	.00005753	.39777
1405	033	91.0542	.0697	.10665	335.8478	.0697	.39335
1406	114	91.0542	.02089	.10665	335.8478	.02089	.39335
1407	117	96.01701	.00406086	.10223	373.5907	.00406086	.39777
1408	126	96.01701	.00012042	.10223	373.5907	.00012042	.39777
1409	129	96.01701	.00000268	.10223	373.5907	.00000268	.39777
1410	141	96.01701	.00038802	.10223	373.5907	.00038802	.39777
1411	144	96.01701	.0003519	.10223	373.5907	.0003519	.39777
1412	147	96.01701	0	0	373.5907	0	0
1413	150	96.01701	.00010129	.10223	373.5907	.00010129	.39777
1414	110	91.0542	.00811721	.10665	335.8478	.00811721	.39335
1415	307	92.55339	.00669191	.11307	316.7042	.00669191	.38693
1416	220	92.55339	.20746	.11307	316.7042	.20746	.38693
1417	222	92.55339	.296	.11307	316.7042	.296	.38693
1418	223	96.01701	.05268	.10223	373.5907	.05268	.39777
1419	224	92.55339	.44023	.11307	316.7042	.44023	.38693
1420	225	96.01701	.09594	.10223	373.5907	.09594	.39777
1421	228	96.01701	0	0	373.5907	0	0
1422	229	96.01701	0	0	373.5907	0	0
1423	233	96.01701	0	0	373.5907	0	0
1424	234	96.01701	0	0	373.5907	0	0
1425	236	96.01701	0	0	373.5907	0	0
1426	237	96.01701	1.41978	.10223	373.5907	1.41978	.39777
1427	235	92.55339	-.00758365	.11307	316.7042	-.00758365	.38693
1428	XX	9.69451	.11103	XX	9.69451	.38897	
1429	909120	96.01701	.04783	.10223	373.5907	.04783	.39777
1430	909320	96.01701	.02643	.10223	373.5907	.02643	.39777
1431	809138	96.01701	.00820652	.10223	373.5907	.00820652	.39777
1432	809338	96.01701	0	0	373.5907	0	0
1433	809119	96.01701	.93908	.12268	373.5907	.93908	.47732
1434	809319	96.01701	0	0	373.5907	0	0
1435	9419	96.01701	0	0	373.5907	0	0
1436	9519	96.01701	13.43036	.20446	373.5907	13.43036	.79554
1437	XX	14.45191	.15599	XX	14.45191	.60695	
1438	909820	96.01701	.23496	.10223	373.5907	.23496	.39777
1439	809819	96.01701	4.7686	.12268	373.5907	4.7686	.47732
1440	XX	5.00356	.12154	XX	5.00356	.47288	
1441	XX	29.14998	.13207	XX	29.14998	.49722	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		5197	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		24.29497	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.94998	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.0872	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		171.9785	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		29.95131	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		6.15502	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.18252	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.00405602	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.58812	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.53337	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.08572	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		11.64014	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		8.95044	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		482.8226	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		218.3156	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		141.0197	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1024	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		256.8142	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1201	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-5.59332	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		8782	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		69.62127	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		19.23887	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		29.99183	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1430	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		24	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2449	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-876.148	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		377.7689	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2705	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3082	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		10989	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	4: C7 *B7L815C36	C7 -C10	(11)
1501	809020	.86	4470	A1L575C2	.5	2235	2235	A3L322C1	3	2205	29.3926
1502	002	.46139	11.2095	A1L575C2	.5	5.60475	5.60475	A2L102C1	5	5.53058	.07417
1503	005	.46139	.43831	A1L575C2	.5	.21916	.21916	A2L105C1	5	.21626	.0029
1504	024	.48019	.04188	A1L575C2	.5	.02094	.02094	A2L120C1	1	.02066	.000274
1505	033	.26815	46.11656	A1L575C2	.5	23.05828	23.05828	A2L129C1	5	22.75316	.30512
1506	114	.46139	13.81929	A1L575C2	.5	6.90964	6.90964	A2L144C1	5	6.81821	.09143
1507	117	.48019	2.9556	A1L575C2	.5	1.4778	1.4778	A2L147C1	1	1.45844	.01937
1508	126	.48019	.08765	A1L575C2	.5	.04382	.04382	A2L156C1	1	.04325	.000574
1509	129	.48019	.00194768	A1L575C2	.5	.00097384	.0009738	A2L159C1	1	.00096108	.000013
1510	141	.48019	.28241	A1L575C2	.5	.14121	.14121	A2L171C1	1	.13936	.00185
1511	144	.48019	.25612	A1L575C2	.5	.12806	.12806	A2L174C1	1	.12638	.001678
1512	147	.48019	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.07372	A1L575C2	.5	.03686	.03686	A2L180C1	1	.03638	.000483
1514	110	.46139	5.37066	A1L575C2	.5	2.68533	2.68533	A2L140C1	5	2.6498	.03553
1515	307	.47424	4.24463	A1L575C2	.5	2.12231	2.12231	A2L245C1	3	2.0944	.02791
1516	220	.27254	131.5881	A1L575C2	.5	65.79407	65.79407	A2L220C1	3	64.92884	.86523
1517	222	.86	187.7514	A1L575C2	.5	93.87569	93.87569	A2L222C1	3	92.64117	1.23452
1518	223	.2719	38.34263	A1L575C2	.5	19.17132	19.17132	A2L223C1	1	18.92009	.25123
1519	224	.27254	279.2364	A1L575C2	.5	139.6182	139.618	A2L224C1	3	137.7821	1.83606
1520	225	.2719	69.82664	A1L575C2	.5	34.91332	34.91332	A2L225C1	1	34.45581	.45751
1521	228	.2719	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.2719	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.2719	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.2719	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.2719	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	1033	A1L575C2	.5	516.676	516.676	A2L237C1	1	509.9053	6.77066
1527	235	.86	-4.81025	A1L575C2	.5	-2.40513	-2.40513	A2L235C1	3	-2.3735	-.03163
1528	XX		6299	XX	XX	3149	3149	XX	XX	3108	41.3973
1529	909120	.5	34.81064	A1L575C2	.5	17.40532	17.40532	A3L714C1	1	17.17723	.22808
1530	909320	1	19.23887	A1L575C2	.5	9.61943	9.61943	A3L815C1	1	9.49338	.12606
1531	809138	.5	14.99592	A1L575C2	.5	7.49796	7.49796	A3L439C1	1	7.3997	.09826
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	1430	A1L575C4	.4	572	858	A3L422C1	1	564.5044	7.49567
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	24	1.0	1	24	0	A3L218C1	1	23.6855	.3145
1536	9520	1	-2449	XX	XX	0	-2449	A3L218C1	1	0	0
1537	XX		-925.9546	XX	XX	630.5227	-1556	XX	XX	622.2602	8.26256
1538	909820	.5	188.8844	A1L575C2	.5	94.44222	94.44222	1.0	1	93.20463	1.23759
1539	809820	1	2705	A1L575C4	.4	1082	1623	1.0	1	1067	14.1791
1540	XX		2893	XX	XX	1176	1717	XX	XX	1161	15.4167
1541	XX		8267	XX	XX	4956	3310	XX	XX	4891	65.0766

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	TO TOTAL	4: B7L815C32	CM - YARD	TO TOTAL	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	VARIABLE	5: B7L815C41	C11/C15	VARIABLE	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	214450	.01029	.49342	1099	.02674	.0065753	913.8296	1321	
1502	002	214897	.00002574	.49338	1108	.00006691	.0066163	2.29269	3.31206	
1503	005	214897	.00000101	.49338	1108	.00000262	.0066163	.08965	.12951	
1504	024	208972	.00000001	.49345	1067	.00000026	.0065521	.00846336	.01247	
1505	033	214897	.00010588	.49338	1108	.00027529	.0066163	9.43225	13.626	
1506	114	214897	.00003173	.49338	1108	.00008249	.0066163	2.82647	4.08317	
1507	117	208972	.00000698	.49345	1067	.00001815	.0065521	.59736	.88045	
1508	126	208972	.00000021	.49345	1067	.00000054	.0065521	.01771	.02611	
1509	129	208972	0	.49345	1067	.00000001	.0065521	.00039364	.00058	
1510	141	208972	.00000067	.49345	1067	.00000173	.0065521	.05708	.08413	
1511	144	208972	.00000006	.49345	1067	.00000157	.0065521	.05176	.0763	
1512	147	208972	0	0	1067	0	0	0	0	
1513	150	208972	.00000017	.49345	1067	.00000045	.0065521	.0149	.02196	
1514	110	214897	.00001233	.49338	1108	.00003206	.0066163	1.09847	1.58687	
1515	307	214450	.00000977	.49342	1099	.00002539	.0065753	.86773	1.25459	
1516	220	214450	.00030277	.49342	1099	.0007872	.0065753	26.90044	38.8936	
1517	222	214450	.00043199	.49342	1099	.00112318	.0065753	38.38183	55.4939	
1518	223	208972	.00009054	.49345	1067	.0002354	.0065521	7.74941	11.4219	
1519	224	214450	.00064249	.49342	1099	.00167047	.0065753	57.08403	82.5342	
1520	225	208972	.00016488	.49345	1067	.00042869	.0065521	14.11263	20.8007	
1521	228	208972	0	0	1067	0	0	0	0	
1522	229	208972	0	0	1067	0	0	0	0	
1523	233	208972	0	0	1067	0	0	0	0	
1524	234	208972	0	0	1067	0	0	0	0	
1525	236	208972	0	0	1067	0	0	0	0	
1526	237	208972	.00244007	.49345	1067	.00634419	.0065521	208.8502	307.83	
1527	235	214450	-.00001107	.49342	1099	-.00002878	.0065753	-.98336	-1.4218	
1528	XX	.01456	.49343	XX	.03786	.0065716		1285	1864	
1529	909120	208972	.0000822	.49345	1067	.00021372	.0065522	7.03556	10.3698	
1530	909320	208972	.00004543	.49345	1067	.00011812	.0065521	3.88836	5.73108	
1531	809138	208972	.00003541	.49345	1067	.00009207	.0065521	3.03082	4.46714	
1532	809338	208972	0	0	1067	0	0	0	0	
1533	809120	208972	.00270134	.39476	1067	.00702353	.0052417	346.8199	511.18	
1534	809320	208972	0	0	1067	0	0	0	0	
1535	9420	208972	.00011334	.9869	1067	.00029469	.0131	0	0	
1536	9520	208972	0	0	1067	0	0	-989.9323	-1459	
1537	XX	.00297772	-.67202	XX	.00774213	-.008923		-629.1576	-927.3	
1538	909820	208972	.00044601	.49345	1067	.00115964	.0065521	38.17534	56.2669	
1539	809820	208972	.00510999	.39476	1067	.01329	.0052417	656.0615	966.97	
1540	XX	.005556	.4012	XX	.01445	.0053272		694.2369	1023	
1541	XX	.0231	.59168	XX	.06005	.0078714		1350	1960	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	EXPENSE RATIO
		1: B7L815C2	UNIT	CD (LH)	1: B7L815C1	UNIT	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	379.3737	2.40878	.20443	548.5124	2.40878	.29557
1502	002	382.7773	.00598961	.20453	552.9681	.00598961	.29547
1503	005	382.7773	.0002342	.20453	552.9681	.0002342	.29547
1504	024	361.3533	.00002342	.20211	532.601	.00002342	.29789
1505	033	382.7773	.02464	.20453	552.9681	.02464	.29547
1506	114	382.7773	.00738411	.20453	552.9681	.00738411	.29547
1507	117	361.3533	.00165311	.20211	532.601	.00165311	.29789
1508	126	361.3533	.00004902	.20211	532.601	.00004902	.29789
1509	129	361.3533	.00000109	.20211	532.601	.00000109	.29789
1510	141	361.3533	.00015796	.20211	532.601	.00015796	.29789
1511	144	361.3533	.00014325	.20211	532.601	.00014325	.29789
1512	147	361.3533	0	0	532.601	0	0
1513	150	361.3533	.00004123	.20211	532.601	.00004123	.29789
1514	110	382.7773	.00286972	.20453	552.9681	.00286972	.29547
1515	307	379.3737	.00228726	.20443	548.5124	.00228726	.29557
1516	220	379.3737	.07091	.20443	548.5124	.07091	.29557
1517	222	379.3737	.10117	.20443	548.5124	.10117	.29557
1518	223	361.3533	.02145	.20211	532.601	.02145	.29789
1519	224	379.3737	.15047	.20443	548.5124	.15047	.29557
1520	225	361.3533	.03905	.20211	532.601	.03905	.29789
1521	228	361.3533	0	0	532.601	0	0
1522	229	361.3533	0	0	532.601	0	0
1523	233	361.3533	0	0	532.601	0	0
1524	234	361.3533	0	0	532.601	0	0
1525	236	361.3533	0	0	532.601	0	0
1526	237	361.3533	.57797	.20211	532.601	.57797	.29789
1527	235	379.3737	-.00259205	.20443	548.5124	-.00259205	.29557
1528	XX	3.41758	.20401	XX	3.41758	.29599	
1529	909120	361.3533	.01947	.20211	532.601	.01947	.29789
1530	909320	361.3533	.01076	.20211	532.601	.01076	.29789
1531	809138	361.3533	.00838741	.20211	532.601	.00838741	.29789
1532	809338	361.3533	0	0	532.601	0	0
1533	809120	361.3533	.95978	.24253	532.601	.95978	.35747
1534	809320	361.3533	0	0	532.601	0	0
1535	9420	361.3533	0	0	532.601	0	0
1536	9520	361.3533	-2.73951	.40422	532.601	-2.73951	.59578
1537	XX	-1.74111	.67947	XX	-1.74112	1.00147	
1538	909820	361.3533	.10565	.20211	532.601	.10565	.29789
1539	809820	361.3533	1.81557	.24253	532.601	1.81557	.35747
1540	XX	1.92121	.23989	XX	1.92121	.35358	
1541	XX	3.59768	.16332	XX	3.59768	.23714	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		3009
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		14.06493
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.54996
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.05048
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		99.56241
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		17.33952
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		3.56328
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.10567
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.00234813
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.34048
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.30878
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.04963
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		6.73875
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		5.18162
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		279.5173
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		126.388
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		81.63962
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		593.1493
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		148.6757
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		695.6183
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-3.2381
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		5084
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		40.30539
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		11.13783
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		293.8361
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		14010
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		715
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-5597
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		9473
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		766.3515
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		22014
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		22780
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		37338

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	2587 A1L572C2		.5	1293	1293 A3L324C1	3	1236	57.5064	
1602	002	.46139	6.48944 A1L572C2		.5	3.24472	3.24472 A2L102C1	5	3.09325	.15147	
1603	005	.46139	.25375 A1L572C2		.5	.12687	.12687 A2L105C1	5	.12095	.005923	
1604	024	.48019	.02424 A1L572C2		.5	.01212	.01212 A2L120C1	1	.01162	.000506	
1605	033	.26815	26.69796 A1L572C2		.5	13.34898	13.34898 A2L129C1	5	12.72581	.62317	
1606	114	.46139	8.00031 A1L572C2		.5	4.00015	4.00015 A2L144C1	5	3.81342	.18674	
1607	117	.48019	1.71107 A1L572C2		.5	.85553	.85553 A2L147C1	1	.81981	.03572	
1608	126	.48019	.05074 A1L572C2		.5	.02537	.02537 A2L156C1	1	.02431	.001059	
1609	129	.48019	.00112756 A1L572C2		.5	.00056378	.0005638 A2L159C1	1	.00054024	.000024	
1610	141	.48019	.1635 A1L572C2		.5	.08175	.08175 A2L171C1	1	.07833	.003413	
1611	144	.48019	.14827 A1L572C2		.5	.07414	.07414 A2L174C1	1	.07104	.003095	
1612	147	.48019	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1613	150	.86	.04268 A1L572C2		.5	.02134	.02134 A2L180C1	1	.02045	.000891	
1614	110	.46139	3.1092 A1L572C2		.5	1.5546	1.5546 A2L140C1	5	1.48203	.07257	
1615	307	.47424	2.45732 A1L572C2		.5	1.22866	1.22866 A2L245C1	3	1.17405	.05461	
1616	220	.27254	76.17946 A1L572C2		.5	38.08973	38.08973 A2L220C1	3	36.39691	1.69282	
1617	222	.86	108.6937 A1L572C2		.5	54.34684	54.34684 A2L222C1	3	51.93151	2.41533	
1618	223	.2719	22.19745 A1L572C2		.5	11.09873	11.09873 A2L223C1	1	10.63532	.46341	
1619	224	.27254	161.6565 A1L572C2		.5	80.82824	80.82824 A2L224C1	3	77.236	3.59224	
1620	225	.2719	40.42428 A1L572C2		.5	20.21214	20.21214 A2L225C1	1	19.36822	.84392	
1621	228	.2719	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1622	229	.2719	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1623	233	.2719	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1624	234	.2719	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1625	236	.2719	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1626	237	.86	598.2318 A1L572C2		.5	299.1159	299.116 A2L237C1	1	286.6268	12.489	
1627	235	.86	-2.78477 A1L572C2		.5	-1.39238	-1.39238 A2L235C1	3	-1.3305	-.06188	
1628		XX	3646 XX		XX	1823	1823 XX	XX	1743	80.1979	
1629	909120	.5	20.1527 A1L572C2		.5	10.07635	10.07635 A3L714C1	1	9.65563	.42072	
1630	909320	1	11.13783 A1L572C2		.5	5.56892	5.56892 A3L815C1	1	5.3364	.23252	
1631	809138	.5	146.918 A1L572C2		.5	73.45902	73.45902 A3L439C1	1	70.39186	3.06715	
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1633	809121	1	14010 A1L572C4		.4	5604	8406 A3L424C1	1	5370	233.99	
1634	809321	1	715 XX		XX	0	715 A3L624C1	1	0	0	
1635	9421	1	0 1.0		1	0	0 A3L217C1	1	0	0	
1636	9521	1	-5597 XX		XX	0	-5597 A3L217C1	1	0	0	
1637		XX	9306 XX		XX	5693	3613 XX	XX	5455	237.71	
1638	909820	.5	383.1758 A1L572C2		.5	191.5879	191.588 1.0	1	183.5885	7.99942	
1639	809821	1	22014 A1L572C4		.4	8805	13208 1.0	1	8438	367.67	
1640		XX	22397 XX		XX	8997	13400 XX	XX	8621	375.67	
1641		XX	35350 XX		XX	16513	18836 XX	XX	15820	693.57	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM - YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	VARIABLE	2: B7L812C14	PER	VARIABLE	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	COST	3: B7L812C23	CM - YARD	COST	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	C10/C5	4: B7L812C32	C11/C15	C11/C5	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	5: C8 *B7L812C40	(16)							
1601	809021	38752	.03191	.47778	693.2244	.08295	.02222	216.5777	1077							
1602	002	35468	.00008721	.47666	668.0122	.00022675	.02334	.52361	2.72111							
1603	005	35468	.00000341	.47666	668.0122	.00000887	.02334	.02047	.1064							
1604	024	43856	.00000026	.47912	734.9682	.00000069	.02088	.00209638	.01002							
1605	033	35468	.0003588	.47666	668.0122	.00093287	.02334	2.15418	11.1948							
1606	114	35468	.00010752	.47666	668.0122	.00027954	.02334	.64552	3.35463							
1607	117	43856	.00001869	.47912	734.9682	.0000486	.02088	.14797	.70757							
1608	126	43856	.00000055	.47912	734.9682	.00000144	.02088	.00438777	.02098							
1609	129	43856	.00000001	.47912	734.9682	.00000003	.02088	.00009751	.000466							
1610	141	43856	.00000179	.47912	734.9682	.00000464	.02088	.01414	.06761							
1611	144	43856	.00000162	.47912	734.9682	.00000421	.02088	.01282	.06131							
1612	147	43856	0	0	734.9682	0	0	0	0							
1613	150	43856	.00000047	.47912	734.9682	.00000121	.02088	.00369078	.01765							
1614	110	35468	.00004178	.47666	668.0122	.00010864	.02334	.25087	1.30373							
1615	307	38752	.0000303	.47778	693.2244	.00007877	.02222	.20565	1.02301							
1616	220	38752	.00093921	.47778	693.2244	.00244195	.02222	6.37541	31.7143							
1617	222	38752	.00134008	.47778	693.2244	.0034842	.02222	9.0965	45.2503							
1618	223	43856	.00024251	.47912	734.9682	.00063051	.02088	1.91954	9.17919							
1619	224	38752	.00199305	.47778	693.2244	.00518193	.02222	13.52892	67.2993							
1620	225	43856	.00044163	.47912	734.9682	.00114824	.02088	3.49571	16.7164							
1621	228	43856	0	0	734.9682	0	0	0	0							
1622	229	43856	0	0	734.9682	0	0	0	0							
1623	233	43856	0	0	734.9682	0	0	0	0							
1624	234	43856	0	0	734.9682	0	0	0	0							
1625	236	43856	0	0	734.9682	0	0	0	0							
1626	237	43856	.00653564	.47912	734.9682	.01699	.02088	51.73239	247.38							
1627	235	38752	-.00003433	.47778	693.2244	-.00008927	.02222	-.23306	-1.1593							
1628	XX	.04408	.47801	XX	.11461	.02199		306.9189	1516							
1629	909120	43856	.00022017	.47912	734.9682	.00057243	.02088	1.74271	8.33363							
1630	909320	43856	.00012168	.47912	734.9682	.00031637	.02088	.96315	4.60577							
1631	809138	43856	.00160507	.47912	734.9682	.00417318	.02088	12.70481	60.7542							
1632	809338	43856	0	0	734.9682	0	0	0	0							
1633	809121	43856	.12245	.3833	734.9682	.31836	.0167	1453	6952							
1634	809321	43856	0	0	734.9682	0	0	123.66	591.34							
1635	9421	43856	0	0	734.9682	0	0	0	0							
1636	9521	43856	0	0	734.9682	0	0	-968.0068	-4628							
1637	XX	.12439	.58621	XX	.32342	.02554		624.8899	2988							
1638	909820	43856	.00418617	.47912	734.9682	.01088	.02088	33.13532	158.45							
1639	809821	43856	.1924	.3833	734.9682	.50025	.0167	2284	10924							
1640	XX	.19659	.38494	XX	.51113	.01677		2317	11082							
1641	XX	.36506	.44753	XX	.94917	.01962		3249	15587							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	68.55558	3.15916	.08369	341.0283	3.15916	.41631
1602	002	63.17618	.00828815	.08069	328.313	.00828815	.41931
1603	005	63.17618	.00032408	.08069	328.313	.00032408	.41931
1604	024	75.83557	.00002764	.08648	362.6445	.00002764	.41352
1605	033	63.17618	.0341	.08069	328.313	.0341	.41931
1606	114	63.17618	.01022	.08069	328.313	.01022	.41931
1607	117	75.83557	.00195114	.08648	362.6445	.00195114	.41352
1608	126	75.83557	.00005786	.08648	362.6445	.00005786	.41352
1609	129	75.83557	.00000129	.08648	362.6445	.00000129	.41352
1610	141	75.83557	.00018643	.08648	362.6445	.00018643	.41352
1611	144	75.83557	.00016908	.08648	362.6445	.00016908	.41352
1612	147	75.83557	0	0	362.6445	0	0
1613	150	75.83557	.00004867	.08648	362.6445	.00004867	.41352
1614	110	63.17618	.00397099	.08069	328.313	.00397099	.41931
1615	307	68.55558	.00299977	.08369	341.0283	.00299977	.41631
1616	220	68.55558	.093	.08369	341.0283	.093	.41631
1617	222	68.55558	.13269	.08369	341.0283	.13269	.41631
1618	223	75.83557	.02531	.08648	362.6445	.02531	.41352
1619	224	68.55558	.19734	.08369	341.0283	.19734	.41631
1620	225	75.83557	.0461	.08648	362.6445	.0461	.41352
1621	228	75.83557	0	0	362.6445	0	0
1622	229	75.83557	0	0	362.6445	0	0
1623	233	75.83557	0	0	362.6445	0	0
1624	234	75.83557	0	0	362.6445	0	0
1625	236	75.83557	0	0	362.6445	0	0
1626	237	75.83557	.68217	.08648	362.6445	.68217	.41352
1627	235	68.55558	-.00339951	.08369	341.0283	-.00339951	.41631
1628	XX	4.40115	.08416	XX	4.40115	.41584	
1629	909120	75.83557	.02298	.08648	362.6445	.02298	.41352
1630	909320	75.83557	.0127	.08648	362.6445	.0127	.41352
1631	809138	75.83557	.16753	.08648	362.6445	.16753	.41352
1632	809338	75.83557	0	0	362.6445	0	0
1633	809121	75.83557	19.17077	.10377	362.6445	19.17077	.49623
1634	809321	75.83557	1.63063	.17295	362.6445	1.63063	.82705
1635	9421	75.83557	0	0	362.6445	0	0
1636	9521	75.83557	-12.76455	.17295	362.6445	-12.76455	.82705
1637	XX	8.24006	.06715	XX	8.24006	.3211	
1638	909820	75.83557	.43694	.08648	362.6445	.43694	.41352
1639	809821	75.83557	30.12346	.10377	362.6445	30.12346	.49623
1640	XX	30.5604	.10347	XX	30.5604	.49481	
1641	XX	43.20162	.09192	XX	43.20162	.44094	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		0	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		0	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		0	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		0	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		0	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		0	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		0	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		0	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		0	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		0	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		0	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		0	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		0	
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		0	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		0	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		14.17796	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		676	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		690.178	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		28.08444	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		355.4465	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		383.531	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		1073	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4	SOURCE	1: C7 *B7L816C9					YARD PORTION OF CM EXPENSE C7 -C10 (11)		
			NO REGR C3*C4		2: C7 *B7L816C18							
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		3: C7 *B7L816C27							
			4: C7 *B7L816C36									
5: C7 *B7L816C45												
(10)												
(11)												
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0	
1702	002	.46139	0	A1L576C2	.5	0	0	A2L102C1	5	0	0	
1703	005	.46139	0	A1L576C2	.5	0	0	A2L105C1	5	0	0	
1704	024	.48019	0	A1L576C2	.5	0	0	A2L120C1	1	0	0	
1705	033	.26815	0	A1L576C2	.5	0	0	A2L129C1	5	0	0	
1706	114	.46139	0	A1L576C2	.5	0	0	A2L144C1	5	0	0	
1707	117	.48019	0	A1L576C2	.5	0	0	A2L147C1	1	0	0	
1708	126	.48019	0	A1L576C2	.5	0	0	A2L156C1	1	0	0	
1709	129	.48019	0	A1L576C2	.5	0	0	A2L159C1	1	0	0	
1710	141	.48019	0	A1L576C2	.5	0	0	A2L171C1	1	0	0	
1711	144	.48019	0	A1L576C2	.5	0	0	A2L174C1	1	0	0	
1712	147	.48019	0	A1L576C2	.5	0	0	A2L177C1	1	0	0	
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0	
1714	110	.46139	0	A1L576C2	.5	0	0	A2L140C1	5	0	0	
1715	307	.47424	0	A1L576C2	.5	0	0	A2L245C1	3	0	0	
1716	220	.27254	0	A1L576C2	.5	0	0	A2L220C1	3	0	0	
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0	
1718	223	.2719	0	A1L576C2	.5	0	0	A2L223C1	1	0	0	
1719	224	.27254	0	A1L576C2	.5	0	0	A2L224C1	3	0	0	
1720	225	.2719	0	A1L576C2	.5	0	0	A2L225C1	1	0	0	
1721	228	.2719	0	A1L576C2	.5	0	0	A2L228C1	1	0	0	
1722	229	.2719	0	A1L576C2	.5	0	0	A2L229C1	1	0	0	
1723	233	.2719	0	A1L576C2	.5	0	0	A2L233C1	1	0	0	
1724	234	.2719	0	A1L576C2	.5	0	0	A2L234C1	1	0	0	
1725	236	.2719	0	A1L576C2	.5	0	0	A2L236C1	1	0	0	
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0	
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0	
1728	XX		0	XX	XX	0	0	XX	XX	0	0	
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0	
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0	
1731	809138	.5	7.08898	A1L576C2	.5	3.54449	3.54449	A3L439C1	1	3.36571	.17878	
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0	
1733	809123	1	676	A1L576C4	.4	270.4	405.6	A3L425C1	1	256.7611	13.6389	
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1737	XX		683.089	XX	XX	273.9445	409.145	XX	XX	260.1268	13.8177	
1738	909820	.5	14.04222	A1L576C2	.5	7.02111	7.02111	1.0	1	6.66697	.35414	
1739	809823	1	355.4465	A1L576C4	.4	142.1786	213.268	1.0	1	135.0071	7.17146	
1740	XX		369.4887	XX	XX	149.1997	220.289	XX	XX	141.6741	7.52561	
1741	XX		1052	XX	XX	423.1442	629.434	XX	XX	401.8009	21.3433	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	1794024	0		0			38432	0		0			0	0	
1702	002	1766032	0		0			38765	0		0			0	0	
1703	005	1766032	0		0			38765	0		0			0	0	
1704	024	1782880	0		0			36424	0		0			0	0	
1705	033	1766032	0		0			38765	0		0			0	0	
1706	114	1766032	0		0			38765	0		0			0	0	
1707	117	1782880	0		0			36424	0		0			0	0	
1708	126	1782880	0		0			36424	0		0			0	0	
1709	129	1782880	0		0			36424	0		0			0	0	
1710	141	1782880	0		0			36424	0		0			0	0	
1711	144	1782880	0		0			36424	0		0			0	0	
1712	147	1782880	0		0			36424	0		0			0	0	
1713	150	1782880	0		0			36424	0		0			0	0	
1714	110	1766032	0		0			38765	0		0			0	0	
1715	307	1794024	0		0			38432	0		0			0	0	
1716	220	1794024	0		0			38432	0		0			0	0	
1717	222	1794024	0		0			38432	0		0			0	0	
1718	223	1782880	0		0			36424	0		0			0	0	
1719	224	1794024	0		0			38432	0		0			0	0	
1720	225	1782880	0		0			36424	0		0			0	0	
1721	228	1782880	0		0			36424	0		0			0	0	
1722	229	1782880	0		0			36424	0		0			0	0	
1723	233	1782880	0		0			36424	0		0			0	0	
1724	234	1782880	0		0			36424	0		0			0	0	
1725	236	1782880	0		0			36424	0		0			0	0	
1726	237	1782880	0		0			36424	0		0			0	0	
1727	235	1794024	0		0			38432	0		0			0	0	
1728		XX	0		0		XX		0		0			0	0	
1729	909120	1782880	0		0			36424	0		0			0	0	
1730	909320	1782880	0		0			36424	0		0			0	0	
1731	809138	1782880	.00000189		.47478			36424	.00000491		.02522		.52859	3.0159		
1732	809338	1782880	0		0			36424	0		0			0	0	
1733	809123	1782880	.00014401		.37982			36424	.00037444		.02018		60.48752	345.11		
1734	809323	1782880	0		0			36424	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX		XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX		XX	
1737		XX	.0001459		.38081		XX		.00037935		.02023		61.01612	348.13		
1738	909820	1782880	.00000374		.47478			36424	.00000972		.02522		1.04706	5.97404		
1739	809823	1782880	.00007572		.37982			36424	.00019688		.02018		31.80485	181.46		
1740		XX	.00007946		.38343		XX		.00020661		.02037		32.85191	187.44		
1741		XX	.00022537		.38173		XX		.00058595		.02028		93.86803	535.57		

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				EXPENSE			
1: B7L816C2 UNIT				RATIO			
2: B7L816C11 COST				CD (LH)			
3: B7L816C20 PER				TO TOTAL			
4: B7L816C29 CD (LH)				3: B7L816C19 VARIABLE			
5: B7L816C38 C18/C20				4: B7L816C28 COST			
LINE	CODE						
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	3173		0	0	18681	0
1702	002	3145		0	0	18919	0
1703	005	3145		0	0	18919	0
1704	024	3082		0	0	17589	0
1705	033	3145		0	0	18919	0
1706	114	3145		0	0	18919	0
1707	117	3082		0	0	17589	0
1708	126	3082		0	0	17589	0
1709	129	3082		0	0	17589	0
1710	141	3082		0	0	17589	0
1711	144	3082		0	0	17589	0
1712	147	3082		0	0	17589	0
1713	150	3082		0	0	17589	0
1714	110	3145		0	0	18919	0
1715	307	3173		0	0	18681	0
1716	220	3173		0	0	18681	0
1717	222	3173		0	0	18681	0
1718	223	3082		0	0	17589	0
1719	224	3173		0	0	18681	0
1720	225	3082		0	0	17589	0
1721	228	3082		0	0	17589	0
1722	229	3082		0	0	17589	0
1723	233	3082		0	0	17589	0
1724	234	3082		0	0	17589	0
1725	236	3082		0	0	17589	0
1726	237	3082		0	0	17589	0
1727	235	3173		0	0	18681	0
1728		XX		0	0	XX	0
1729	909120	3082		0	0	17589	0
1730	909320	3082		0	0	17589	0
1731	809138	3082	.00017146	.07457		17589	.00017146
1732	809338	3082		0	0	17589	0
1733	809123	3082	.01962	.08948		17589	.01962
1734	809323	3082		0	0	17589	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.01979	.08932	XX	.01979	.50964
1738	909820	3082	.00033963	.07457		17589	.00033963
1739	809823	3082		.01032		17589	.01032
1740		XX	.01066	.08891	XX	.01066	.50729
1741		XX	.03045	.08918	XX	.03045	.50881

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	15990	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	140	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	2034	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	28	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	6021	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	2	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	3	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	9	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	4	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	85508	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	62718	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	358	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	12855	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2934	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	6982	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	195587	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	15990 A3L202C1	1	A1L218C(V5)	12791	1.2501
1803	9708		1	140 A3L203C1	1	A1L219C(V5)	41686	.00336
1804	9709		1	2034 A3L204C1	1	A1L220C(V5)	104925	.01939
1805	9710		1	28 A3L205C1	1	A1L221C(V5)	27008	.00104
1806	9711		1	6021 A3L206C1	1	A1L222C(V5)	573887	.01049
1807	9712		1	2 A3L207C1	1	A1L223C(V5)	39398	.00005
1808	9713		1	3 A3L208C1	1	A1L224C(V5)	249250	.00001
1809	9714		1	9 A3L209C1	1	A1L225C(V5)	3897	.00231
1810	9715		1	4 A3L210C1	1	A1L226C(V5)	1295	.00309
1811	9716		1	85508 A3L211C1	1	A1L227C(V5)	482110	.17736
1812	9717		1	62718 A3L212C1	1	A1L228C(V5)	325403	.19274
1813	9718		1	358 A3L213C1	1	A1L229C(V5)	48	7.4583
1814	9719		1	12855 A3L214C1	1	A1L230C(V5)	55474	.23173
1815			1	2934 A3L215C1	1	A1L231C(V5)	212544	.0138
1816			1	6982 A3L216C1	1	A1L232C(V5)	484442	.01441
1817	9720		1	1 A3L218C1	1	A1L233C(V5)	2352	.00043
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	325403	0
1819		XX		195587 XX	XX	XX	2941913	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	508.7398	L237C10	1069	L240C10	30.3356	
1903	BOX EQUIPPED		L328C10	18381	L337C10	2959	L340C10	6781	
1904	GONDOLA PLAIN		L428C10	10190	L437C10	2206	L440C10	18767	
1905	GONDOLA EQUIPPED		L528C10	17153	L537C10	553.2654	L540C10	9435	
1906	HOPPER COV		L628C10	11399	L637C10	3627	L640C10	9584	
1907	HOPPER OTG		L728C10	4616	L737C10	2823	L740C10	14689	
1908	HOPPER OTS		L828C10	2009	L837C10	1120	L840C10	4633	
1909	REFR MECH		L928C10	84.36328	L937C10	920.2701	L940C10	2.13182	
1910	REFR NM		L1028C10	44.72599	L1037C10	667.7263	L1040C10	1.13167	
1911	FLAT TOFC		L1128C10	1103	L1137C10	6767	L1140C10	49.23954	
1912	FLAT MULTI		L1228C10	1481	L1237C10	2653	L1240C10	620.3563	
1913	FLAT GEN		L1328C10	779.5636	L1337C10	176.5736	L1340C10	46.16883	
1914	FLAT OTHER		L1428C10	3920	L1437C10	2027	L1440C10	1541	
1915	ALL OTHER TYPE		L1528C10	3108	L1537C10	622.2602	L1540C10	1161	
1916	AUTO RACKS		L1628C10	1743	L1637C10	5455	L1640C10	8621	
1917	ACCESSORIAL		L1728C10	0	L1737C10	260.1268	L1740C10	141.6741	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	76526	XX	33649	XX	75964	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	76526	XX	33909	XX	76106	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1782880	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	36424	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3082	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	17589	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04292	L1918C2/ L1920C1	.01887	L1918C3/ L1920C1	.04261	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	20.01538	L237C11	42.69457	L240C11	1.21105	L228C18	109.5708	L237C18	693.2384
1903		L328C11	892.8157	L337C11	149.7931	L340C11	343.1647	L328C18	3464	L337C18	3735
1904		L428C11	705.2046	L437C11	156.7005	L440C11	1333	L428C18	1287	L437C18	-200.173
1905		L528C11	972.5074	L537C11	32.25328	L540C11	550.0491	L528C18	2713	L537C18	2401
1906		L628C11	517.1723	L637C11	167.3149	L640C11	442.1005	L628C18	2154	L637C18	1254
1907		L728C11	405.871	L737C11	188.5615	L740C11	981.1215	L728C18	491.8284	L737C18	570.9984
1908		L828C11	263.3007	L837C11	148.7204	L840C11	615.0182	L828C18	157.2475	L837C18	41.06914
1909		L928C11	3.25503	L937C11	35.48171	L940C11	.08219	L928C18	19.31055	L937C18	596.6817
1910		L1028C11	1.24438	L1037C11	17.66819	L1040C11	.02994	L1028C18	12.05638	L1037C18	338.8649
1911		L1128C11	59.78265	L1137C11	284.1406	L1140C11	2.06746	L1128C18	134.3049	L1137C18	1767
1912		L1228C11	68.16892	L1237C11	115.6055	L1240C11	27.03047	L1228C18	260.8836	L1237C18	-207.406
1913		L1328C11	29.15179	L1337C11	7.82291	L1340C11	2.04546	L1328C18	169.7339	L1337C18	-5.97143
1914		L1428C11	143.5998	L1437C11	81.52557	L1440C11	61.98338	L1428C18	902.5329	L1437C18	1387
1915		L1528C11	41.39734	L1537C11	8.26256	L1540C11	15.41667	L1528C18	1285	L1537C18	-629.158
1916		L1628C11	80.19795	L1637C11	237.7058	L1640C11	375.6654	L1628C18	306.9189	L1637C18	624.8899
1917		L1728C11	0	L1737C11	13.8177	L1740C11	7.52561	L1728C18	0	L1737C18	61.01612
1918		XX	4203	XX	1674	XX	4750	XX	13469	XX	12370
1919		XX	4203	XX	1688	XX	4757	XX	13469	XX	12431
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.11541	L1921C1	.04596	L1921C1	.13041	L1922C1	4.36897	L1922C1	4.01262

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	8.24428	L228C19	419.1844	L237C19	2706	L240C19	32.18224
1903		L340C18	1791	L328C19	15809	L337C19	17995	L340C19	8629
1904		L440C18	3410	L428C19	9608	L437C19	-1559	L440C19	26565
1905		L540C18	2121	L528C19	15412	L537C19	14271	L540C19	12607
1906		L640C18	2628	L628C19	9762	L637C19	5835	L640C19	12230
1907		L740C18	2867	L728C19	4530	L737C19	4090	L740C19	20539
1908		L840C18	528.7024	L828C19	2115	L837C19	566.8344	L840C19	7297
1909		L940C18	.48095	L928C19	68.30777	L937C19	2150	L940C19	1.73306
1910		L1040C18	.31083	L1028C19	33.91401	L1037C19	927.5295	L1040C19	.85079
1911		L1140C18	8.9467	L1128C19	1029	L1137C19	10544	L1140C19	53.36004
1912		L1240C18	163.7945	L1228C19	1289	L1237C19	-991.813	L1240C19	783.2628
1913		L1340C18	11.09186	L1328C19	638.9815	L1337C19	-27.43208	L1340C19	50.95479
1914		L1440C18	480.4266	L1428C19	3161	L1437C19	5399	L1440C19	1869
1915		L1540C18	694.2369	L1528C19	1864	L1537C19	-927.32	L1540C19	1023
1916		L1640C18	2317	L1628C19	1516	L1637C19	2988	L1640C19	11082
1917		L1740C18	32.85191	L1728C19	0	L1737C19	348.1284	L1740C19	187.4371
1918		XX	17034	XX	67261	XX	63968	XX	102767
1919		XX	17066	XX	67261	XX	64316	XX	102954
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.52528	L1923C1	3.82386	L1923C1	3.63669	L1923C1	5.84242

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.46139	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.46139	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.48019	0 A2L120C1	1	0	0
113	034	MLH PORTION	.46139	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.46139	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.48019	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.48019	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.48019	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.48019	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.48019	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.48019	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.46139	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.47424	0 A2L245C1	3	0	0
124	301	MLH PORTION	.47424	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.48019	0	A2L246C1	1	0	0
127	309	MLH PORTION	.47424	0	A2L247C1	3	0	0
128	310	MLH PORTION	.48019	0	A2L248C1	1	0	0
129	313	MLH PORTION	.48019	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.48019	0	A2L252C1	1	0	0
131	318	MLH PORTION	.48019	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.48019	0	A2L257C1	1	0	0
133	321	MLH PORTION	.48019	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.46139	0 A2L102C1	5		
211	005	OE/LM PORTION	.46139	0 A2L105C1	5		
212	024	OE/LM PORTION	.48019	0 A2L120C1	1		
213	034	LM PORTION	.46139	0 A2L130C1	5		
214	114	OE/LM PORTION	.46139	0 A2L144C1	5		
215	117	OE/LM PORTION	.48019	0 A2L147C1	1		
216	126	OE/LM PORTION	.48019	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.48019	0 A2L159C1	1		
218	141	OE/LM PORTION	.48019	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.48019	0 A2L174C1	1		
220	147	OE/LM PORTION	.48019	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.46139	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.47424	0 A2L245C1	3		
224	301	LM PORTION	.47424	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.48019	0	A2L246C1	1		
227	309	LM PORTION	.47424	0	A2L247C1	3		
228	310	LM PORTION	.48019	0	A2L248C1	1		
229	313	LM PORTION	.48019	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.48019	0	A2L252C1	1		
231	318	LM PORTION	.48019	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.48019	0	A2L257C1	1		
233	321	LM PORTION	.48019	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1350	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1350	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1350	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1350	0
305	002	RT PORTION	.46139	0	A2L102C1	5	1245	0
306	002	RC PORTION	.46139	0	A2L102C1	5	1245	0
307	002	BC PORTION	.46139	0	A2L102C1	5	1245	0
308	005	RT PORTION	.46139	0	A2L105C1	5	1245	0
309	005	RC PORTION	.46139	0	A2L105C1	5	1245	0
310	005	BC PORTION	.46139	0	A2L105C1	5	1245	0
311	024	RT PORTION	.48019	0	A2L120C1	1	1400	0
312	024	RC PORTION	.48019	0	A2L120C1	1	1400	0
313	024	BC PORTION	.48019	0	A2L120C1	1	1400	0
314	034	RT PORTION	.46139	0	A2L130C1	5	1245	0
315	034	RC PORTION	.46139	0	A2L130C1	5	1245	0
316	034	BC PORTION	.46139	0	A2L130C1	5	1245	0
317	114	RT PORTION	.46139	0	A2L144C1	5	1245	0
318	114	RC PORTION	.46139	0	A2L144C1	5	1245	0
319	114	BC PORTION	.46139	0	A2L144C1	5	1245	0
320	117	RT PORTION	.48019	0	A2L147C1	1	1400	0
321	117	RC PORTION	.48019	0	A2L147C1	1	1400	0
322	117	BC PORTION	.48019	0	A2L147C1	1	1400	0
323	126	RT PORTION	.48019	0	A2L156C1	1	1400	0
324	126	RC PORTION	.48019	0	A2L156C1	1	1400	0
325	126	BC PORTION	.48019	0	A2L156C1	1	1400	0
326	129	RT PORTION-(CR)	.48019	0	A2L159C1	1	1400	0
327	129	RC PORTION-(CR)	.48019	0	A2L159C1	1	1400	0
328	129	BC PORTION-(CR)	.48019	0	A2L159C1	1	1400	0
329	141	RT PORTION	.48019	0	A2L171C1	1	1400	0
330	141	RC PORTION	.48019	0	A2L171C1	1	1400	0
331	141	BC PORTION	.48019	0	A2L171C1	1	1400	0
332	144	RT PORTION-(CR)	.48019	0	A2L174C1	1	1400	0
333	144	RC PORTION-(CR)	.48019	0	A2L174C1	1	1400	0
334	144	BC PORTION-(CR)	.48019	0	A2L174C1	1	1400	0
335	147	RT PORTION	.48019	0	A2L177C1	1	1400	0
336	147	RC PORTION	.48019	0	A2L177C1	1	1400	0
337	147	BC PORTION	.48019	0	A2L177C1	1	1400	0
338	150	OTHER RT	1	0	A2L180C1	1	1400	0
339	150	OTHER RC	1	0	A2L180C1	1	1400	0
340	150	OTHER BC	1	0	A2L180C1	1	1400	0
341	110	SMALL TOOLS RT	.46139	0	A2L140C1	5	1245	0
342	110	SMALL TOOLS RC	.46139	0	A2L140C1	5	1245	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.46139		0 A2L140C1	5	1245	0
344	307	WORK & NR RT	.47424		0 A2L245C1	3	1350	0
345	307	WORK & NR RC	.47424		0 A2L245C1	3	1350	0
346	307	WORK & NR BC	.47424		0 A2L245C1	3	1350	0
347	301	RT PORTION	.47424		0 A2L239C1	3	1350	0
348	301	RC PORTION	.47424		0 A2L239C1	3	1350	0
349	301	BC PORTION	.47424		0 A2L239C1	3	1350	0
350	306	RT PORTION	1		0 A2L244C1	3	1350	0
351	306	RC PORTION	1		0 A2L244C1	3	1350	0
352	306	BC PORTION	1		0 A2L244C1	3	1350	0
353	308	RT PORTION	.48019		0 A2L246C1	1	1400	0
354	308	RC PORTION	.48019		0 A2L246C1	1	1400	0
355	308	BC PORTION	.48019		0 A2L246C1	1	1400	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	1350	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	1350	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	1350	0
359	309	RT PORTION	.47424		0 A2L247C1	3	1350	0
360	309	RC PORTION	.47424		0 A2L247C1	3	1350	0
361	309	BC PORTION	.47424		0 A2L247C1	3	1350	0
362	310	RT PORTION	.48019		0 A2L248C1	1	1400	0
363	310	RC PORTION	.48019		0 A2L248C1	1	1400	0
364	310	BC PORTION	.48019		0 A2L248C1	1	1400	0
365	313	RT PORTION	.48019		0 A2L251C1	1	1400	0
366	313	RC PORTION	.48019		0 A2L251C1	1	1400	0
367	313	BC PORTION	.48019		0 A2L251C1	1	1400	0
368	314	RT PORTION-(CR)	.48019		0 A2L252C1	1	1400	0
369	314	RC PORTION-(CR)	.48019		0 A2L252C1	1	1400	0
370	314	BC PORTION-(CR)	.48019		0 A2L252C1	1	1400	0
371	318	RT PORTION	.48019		0 A2L256C1	1	1400	0
372	318	RC PORTION	.48019		0 A2L256C1	1	1400	0
373	318	BC PORTION	.48019		0 A2L256C1	1	1400	0
374	319	RT PORTION-(CR)	.48019		0 A2L257C1	1	1400	0
375	319	RC PORTION-(CR)	.48019		0 A2L257C1	1	1400	0
376	319	BC PORTION-(CR)	.48019		0 A2L257C1	1	1400	0
377	321	RT PORTION	.48019		0 A2L259C1	1	1400	0
378	321	RC PORTION	.48019		0 A2L259C1	1	1400	0
379	321	BC PORTION	.48019		0 A2L259C1	1	1400	0
380	322	OTHER RT	1		0 A2L260C1	1	1400	0
381	322	OTHER RC	1		0 A2L260C1	1	1400	0
382	322	OTHER BC	1		0 A2L260C1	1	1400	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	
			(1)		(2)		(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	-57.8334
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	-57.8334

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1400	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1400	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1400	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1400	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1400	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1400	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1400	.05997
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1400	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1400	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1400	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1400	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1400	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1400	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1400	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1400	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1400	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1400	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1400	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1400	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1400	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1400	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1400	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1400	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.05997
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1400	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1400	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1400	0
428	809826	REFR TRAILERS-ROI	1	-57.8334	1.0	1	1400	-.04129
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1400	0
430	809830	B/C/-ROI	1	0	1.0	1	1400	0
431		SUBTOTAL ROI EXPENSE	XX	-57.8334	XX	XX	XX	-.04129

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	1367
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	9495
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	34991
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	.28727
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	1.99553
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	7.35339
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	.01123
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	.07803
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	.28753
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.00103114
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	.00716276
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	.02639
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	2.03354
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	14.12587
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	52.05297
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	.35416
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	2.46012
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	9.0654
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	.07278
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	.50556
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	1.86295
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.0021582
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.01499
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.05524
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.00004796
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.00033315
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.00122764
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.00695421
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	.04831
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	.17801
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.00630675
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	.04381
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	.16143
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	.00101364
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	.00704121
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	.02595
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	.13764
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	.95609
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	3.52313

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		.10583	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		.73517	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		2.70904	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		24.45658	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		169.8861	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		626.0198	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		5.20669	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		36.16797	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		133.2767	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		.05091	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		.35363	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		37.85668	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		262.969	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		969.0245	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		5.87484	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		40.80923	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		150.3795	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		1.0273	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		7.13604	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		26.29587	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		.07491	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		.52034	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		1.91741	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		.50295	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		3.49369	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		12.87402	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		0	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		0	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		1.30312	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		48466	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)	(6)		(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	1367	A3L328C1	3	9912	.13791
502	809029	OTHER CONTAINER REPAIR	1	9495	A3L330C1	3	9912	.95799
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	9912	0
504	809031	CHASIS REPAIR-OTCU	1	34991	A3L332C1	3	9912	3.53012
505	002	OT PORTION	.46139	.13255	A2L102C1	5	9147	.00001449
506	002	OC PORTION	.46139	.92072	A2L102C1	5	9147	.00010065
507	002	BC PORTION	.46139	3.39279	A2L102C1	5	9147	.00037089
508	005	OT PORTION	.46139	.00518277	A2L105C1	5	9147	.00000057
509	005	OC PORTION	.46139	.036	A2L105C1	5	9147	.00000394
510	005	BC PORTION	.46139	.13266	A2L105C1	5	9147	.0000145
511	024	OT PORTION	.48019	.00049515	A2L120C1	1	10284	.00000005
512	024	OC PORTION	.48019	.00343951	A2L120C1	1	10284	.00000033
513	024	BC PORTION	.48019	.01267	A2L120C1	1	10284	.00000123
514	034	OT PORTION	.46139	.93826	A2L130C1	5	9147	.00010257
515	034	OC PORTION	.46139	6.51756	A2L130C1	5	9147	.00071248
516	034	BC PORTION	.46139	24.01681	A2L130C1	5	9147	.00262543
517	114	OT PORTION	.46139	.1634	A2L144C1	5	9147	.00001786
518	114	OC PORTION	.46139	1.13508	A2L144C1	5	9147	.00012408
519	114	BC PORTION	.46139	4.1827	A2L144C1	5	9147	.00045724
520	117	OT PORTION	.48019	.03495	A2L147C1	1	10284	.0000034
521	117	OC PORTION	.48019	.24277	A2L147C1	1	10284	.0000236
522	117	BC PORTION	.48019	.89458	A2L147C1	1	10284	.00008698
523	126	OT PORTION	.48019	.00103636	A2L156C1	1	10284	.0000001
524	126	OC PORTION	.48019	.00719898	A2L156C1	1	10284	.0000007
525	126	BC PORTION	.48019	.02653	A2L156C1	1	10284	.00000258
526	129	OT PORTION-(CR)	.48019	.00002303	A2L159C1	1	10284	0
527	129	OC PORTION-(CR)	.48019	.00015998	A2L159C1	1	10284	.00000002
528	129	BC PORTION-(CR)	.48019	.00058951	A2L159C1	1	10284	.00000006
529	141	OT PORTION	.48019	.00333937	A2L171C1	1	10284	.00000032
530	141	OC PORTION	.48019	.0232	A2L171C1	1	10284	.00000226
531	141	BC PORTION	.48019	.08548	A2L171C1	1	10284	.00000831
532	144	OT PORTION-(CR)	.48019	.00302846	A2L174C1	1	10284	.00000029
533	144	OC PORTION-(CR)	.48019	.02104	A2L174C1	1	10284	.00000205
534	144	BC PORTION-(CR)	.48019	.07752	A2L174C1	1	10284	.00000754
535	147	OT PORTION	.48019	0	A2L177C1	1	10284	0
536	147	OC PORTION	.48019	0	A2L177C1	1	10284	0
537	147	BC PORTION	.48019	0	A2L177C1	1	10284	0
538	150	OTHER OT	1	.00101364	A2L180C1	1	10284	.0000001
539	150	OTHER OC	1	.00704121	A2L180C1	1	10284	.00000068
540	150	OTHER BC	1	.02595	A2L180C1	1	10284	.00000252
541	110	SMALL TOOLS OT PORTION	.46139	.0635	A2L140C1	5	9147	.00000694
542	110	SMALL TOOLS OC PORTION	.46139	.44113	A2L140C1	5	9147	.00004822
543	110	SMALL TOOLS B/C PORTION	.46139	1.62555	A2L140C1	5	9147	.0001777

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS		
			VARIABILITY PERCENTAGE	REGR C2*C4		ANNUALIZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				NO REGR C3*C4				
				IF C2=BLANK THEN ELSE	C3*C4 C2*C4			
(4)	(5)	(6)	(7)	(8)				
544	307	WORK&NR OT PORTION	.47424	.05019	A2L245C1	3	9912	.00000506
545	307	WORK&NR OC PORTION	.47424	.34864	A2L245C1	3	9912	.00003517
546	307	WORK&NR B/C PORTION	.47424	1.28473	A2L245C1	3	9912	.00012961
547	301	OT PORTION	.47424	11.59821	A2L239C1	3	9912	.00117008
548	301	OC PORTION	.47424	80.56623	A2L239C1	3	9912	.00812791
549	301	BC PORTION	.47424	296.8816	A2L239C1	3	9912	.02995
550	306	OT PORTION	1	5.20669	A2L244C1	3	9912	.00052528
551	306	OC PORTION	1	36.16797	A2L244C1	3	9912	.0036488
552	306	BC PORTION	1	133.2767	A2L244C1	3	9912	.01345
553	308	OT PORTION	.48019	0	A2L246C1	1	10284	0
554	308	OC PORTION	.48019	0	A2L246C1	1	10284	0
555	308	BC PORTION	.48019	0	A2L246C1	1	10284	0
556	320	OE DAM BILLED-OT-(CR)	1	.05091	A2L258C1	3	9912	.00000514
557	320	OE DAM BILLED-OC-(CR)	1	.35363	A2L258C1	3	9912	.00003568
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	9912	0
559	309	OT PORTION	.47424	17.95303	A2L247C1	3	9912	.00181119
560	309	OC PORTION	.47424	124.7096	A2L247C1	3	9912	.01258
561	309	BC PORTION	.47424	459.547	A2L247C1	3	9912	.04636
562	310	OT PORTION	.48019	2.82107	A2L248C1	1	10284	.0002743
563	310	OC PORTION	.48019	19.59636	A2L248C1	1	10284	.00190539
564	310	BC PORTION	.48019	72.21137	A2L248C1	1	10284	.00702123
565	313	OT PORTION	.48019	.4933	A2L251C1	1	10284	.00004796
566	313	OC PORTION	.48019	3.42669	A2L251C1	1	10284	.00033318
567	313	BC PORTION	.48019	12.62712	A2L251C1	1	10284	.00122776
568	314	OT PORTION-(CR)	.48019	.03597	A2L252C1	1	10284	.0000035
569	314	OC PORTION-(CR)	.48019	.24986	A2L252C1	1	10284	.00002429
570	314	BC PORTION-(CR)	.48019	.92073	A2L252C1	1	10284	.00008952
571	318	OT PORTION	.48019	.24151	A2L256C1	1	10284	.00002348
572	318	OC PORTION	.48019	1.67765	A2L256C1	1	10284	.00016312
573	318	BC PORTION	.48019	6.18203	A2L256C1	1	10284	.00060109
574	319	OT PORTION-(CR)	.48019	0	A2L257C1	1	10284	0
575	319	OC PORTION-(CR)	.48019	0	A2L257C1	1	10284	0
576	319	BC PORTION-(CR)	.48019	0	A2L257C1	1	10284	0
577	321	OT PORTION	.48019	0	A2L259C1	1	10284	0
578	321	OC PORTION	.48019	0	A2L259C1	1	10284	0
579	321	BC PORTION	.48019	0	A2L259C1	1	10284	0
580	322	OTHER OT	1	0	A2L260C1	1	10284	0
581	322	OTHER OC	1	0	A2L260C1	1	10284	0
582	322	OTHER BC	1	1.30312	A2L260C1	1	10284	.0001267
583		SUBTOTAL OPR EXPENSES	XX	47185	XX	XX	XX	4.76027

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	18.31003
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	127.1895
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	468.6854
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	5.05972
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	35.14705
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	129.5147
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	10103
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	19273
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	7008
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	1014
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	11491
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	24.61228
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	170.9676
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	630.0052
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-3991
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	2077
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	48584
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	132.4825
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	920.2815
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	3391
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	7507
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	9735
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	16125
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	37812

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	9.15502	A3L714C1	1	10284	.00089016
602	909120	S&E DEPR-OC	.5	63.59475	A3L714C1	1	10284	.00618342
603	909120	S&E DEPR-BC	.5	234.3427	A3L714C1	1	10284	.02279
604	909320	S&E LR-OT	1	5.05972	A3L815C1	1	10284	.00049197
605	909320	S&E LR-OC	1	35.14705	A3L815C1	1	10284	.00341741
606	909320	S&E LR-BC	1	129.5147	A3L815C1	1	10284	.01259
607	809127	OTHER TRAILERS-DEPR	1	10103	A3L428C1	1	10284	.98233
608	809327	OTHER TRAILERS-LR	1	19273	A3L628C1	1	10284	1.87395
609	809129	OTHER CONTAINERS-DEPR	1	7008	A3L430C1	1	10284	.6814
610	809329	OTHER CONTAINERS-LR	1	1014	A3L630C1	1	10284	.09859
611	8091402	B/C-DEPR	1	11491	A3L432C1	1	10284	1.11729
612	8093311	B/C-LR	1	0	A3L632C1	1	10284	0
613	809139	OE MACH-OT-DEPR	.5	12.30614	A3L440C1	1	10284	.00119655
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	10284	0
615	809139	OE MACH-OC-DEPR	.5	85.48382	A3L440C1	1	10284	.00831174
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	10284	0
617	809139	OE MACH-BC-DEPR	.5	315.0026	A3L440C1	1	10284	.03063
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	10284	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	10284	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	10284	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	10284	0
622		OTHER CON-NET PD BASIC	1	-3991	A3L223C1	1	10284	-.38805
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	2077	A3L223C1	1	10284	.20195
624		SUBTOTAL DL EXPENSE	XX	47864	XX	XX	XX	4.65396
625	809820	S&E/SM-OT PORTION-ROI	.5	66.24126	1.0	1	10284	.00644075
626	809820	S&E/SM-OC PORTION-ROI	.5	460.1407	1.0	1	10284	.04474
627	809820	S&E/SM-BC/OTCU-ROI	.5	1695	1.0	1	10284	.16487
628	809827	OTHER TRAILERS-ROI	1	7507	1.0	1	10284	.72994
629	809829	OTHER CONTAINERS-ROI	1	9735	1.0	1	10284	.94662
630	809830	B/C-OTCU PORTION-ROI	1	16125	1.0	1	10284	1.56795
631		SUBTOTAL ROI EXPENSE	XX	35590	XX	XX	XX	3.46056

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		235736	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		24501	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2789	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		632.4472	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		.55043	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		8907	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		49.20535	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		4.51688	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1551	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		318.8076	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		9.45393	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.21009	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		30.46267	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		27.62649	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		4.44023	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		602.9168	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		463.6005	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		275574	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		19854	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5488	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		25342	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		58919	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	235736 A3L103C1	1	6052	38.95059
702	807207	L & UL PORTION	1	24501 A3L101C1	1	6052	4.04845
703	807211	L & UL PORTION	1	2789 A3L105C1	1	6052	.46083
704	807213	L & UL PORTION	1	632.4472 A3L106C1	1	6052	.1045
705	807214	L & UL PORTION	1	.55043 A3L107C1	1	6052	.00009095
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	6052	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	6052	0
708	106	TOFC TERM REPAIR	1	8907 A2L136C1	5	5234	1.70169
709	005	TOFC PORTION	.46139	22.70294 A2L105C1	5	5234	.00433698
710	024	TOFC PORTION	.48019	2.16898 A2L120C1	1	6052	.00035838
711	114	TOFC PORTION	.46139	715.789 A2L144C1	5	5234	.13674
712	117	TOFC PORTION	.48019	153.0896 A2L147C1	1	6052	.02529
713	126	TOFC PORTION	.48019	4.53972 A2L156C1	1	6052	.0007501
714	129	TOFC PORTION-(CR)	.48019	.10088 A2L159C1	1	6052	.00001667
715	141	TOFC PORTION	.48019	14.628 A2L171C1	1	6052	.00241698
716	144	TOFC PORTION-(CR)	.48019	13.26608 A2L174C1	1	6052	.00219195
717	147	TOFC PORTION	.48019	0 A2L177C1	1	6052	0
718	150	OTHER TOFC	1	4.44023 A2L180C1	1	6052	.00073366
719	110	SMALL TOOLS	.46139	278.1808 A2L140C1	5	5234	.05314
720	307	WORK & NR EQUIP	.47424	219.8564 A2L245C1	3	5715	.03847
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	273969 XX	XX	XX	45.52618
722	909125	TOFC TERM DEPR	.5	9927 A3L718C1	1	6052	1.64024
723	909325	TOFC TERM LR	1	5488 A3L819C1	1	6052	.90678
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	15415 XX	XX	XX	2.54702
725	909825	TOFC TERM ROI	.5	29459 1.0	1	6052	4.86765

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	192538
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	20012
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2277
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	516.5529
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.44957
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	215345

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	192538	A3L102C1	1	379.282	507.6381
727	807207	1	20012	A3L101C1	1	379.282	52.76296
728	807211	1	2277	A3L105C1	1	379.282	6.00597
729	807213	1	516.5529	A3L106C1	1	379.282	1.36192
730	807214	1	.44957	A3L107C1	1	379.282	.00118531
731	807215	1	0	A3L108C1	1	379.282	0
732	807216	1	0	A3L109C1	1	379.282	0
733		XX	215345	XX	XX	XX	567.7702

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1400	0
735	807207	1	0	A3L101C1	1	1400	0
736	807211	1	0	A3L105C1	1	1400	0
737	807213	1	0	A3L106C1	1	1400	0
738	807214	1	0	A3L107C1	1	1400	0
739	807215	1	0	A3L108C1	1	1400	0
740	807216	1	0	A3L109C1	1	1400	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	10249	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	240	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	4081	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	1267	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	7072	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	39.0699	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	3.58648	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	1231	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	253.1388	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	7.50659	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.16681	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	24.18789	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	21.93591	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	3.52562	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	478.7264	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	368.1069	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	25297	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	7548	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	2086	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	9634	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	16293	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	10249	A3L123C1	1	29573	.34657
802	807407	COAL ADMIN	1	240	A3L121C1	1	29573	.0081155
803	807408	COAL PU & D	1	4081	A3L122C1	1	29573	.138
804	807410	COAL PROTEC	1	0	A3L124C1	1	29573	0
805	807411	COAL FRINGES	1	1267	A3L125C1	1	29573	.04284
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	29573	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	29573	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	29573	0
809	807416	COAL OTHER	1	0	A3L129C1	1	29573	0
810	103	COAL TERM REPAIR	1	7072	A2L133C1	5	26365	.26827
811	005	COAL PORTION	.46139	18.02653	A2L105C1	5	26365	.00068371
812	024	COAL PORTION	.48019	1.72221	A2L120C1	1	29573	.00005824
813	114	COAL PORTION	.46139	568.3488	A2L144C1	5	26365	.02156
814	117	COAL PORTION	.48019	121.5558	A2L147C1	1	29573	.00411036
815	126	COAL PORTION	.48019	3.60462	A2L156C1	1	29573	.00012189
816	129	COAL PORTION-(CR)	.48019	.0801	A2L159C1	1	29573	.00000271
817	141	COAL PORTION	.48019	11.61488	A2L171C1	1	29573	.00039275
818	144	COAL PORTION-(CR)	.48019	10.5335	A2L174C1	1	29573	.00035619
819	147	COAL PORTION	.48019	0	A2L177C1	1	29573	0
820	150	OTHER COAL	1	3.52562	A2L180C1	1	29573	.00011922
821	110	SMALL TOOLS COAL PORTION	.46139	220.8804	A2L140C1	5	26365	.00837758
822	307	WORK & NR COAL PORTION	.47424	174.5698	A2L245C1	3	28653	.00609234
823		SUBTOTAL OPR EXPENSE	XX	24023	XX	XX	XX	.84494
824	909124	COAL TERM DEPR	.5	3774	A3L717C1	1	29573	.12762
825	909324	COAL TERM LR	1	2086	A3L818C1	1	29573	.07054
826		SUBTOTAL DL EXPENSE	XX	5860	XX	XX	XX	.19815
827	909824	COAL TERM ROI	.5	8146	1.0	1	29573	.27547

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.46139	0	A2L105C1	5	0	0
912	024	ORE PORTION	.48019	0	A2L120C1	1	0	0
913	114	ORE PORTION	.46139	0	A2L144C1	5	0	0
914	117	ORE PORTION	.48019	0	A2L147C1	1	0	0
915	126	ORE PORTION	.48019	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.48019	0	A2L159C1	1	0	0
917	141	ORE PORTION	.48019	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.48019	0	A2L174C1	1	0	0
919	147	ORE PORTION	.48019	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.46139	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.47424	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	98	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	27	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	125	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	302.7563	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0	
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0	
1011	005	OMT PORTION	.46139	0	A2L105C1	5	0	0	
1012	024	OMT PORTION	.48019	0	A2L120C1	1	0	0	
1013	114	OMT PORTION	.46139	0	A2L144C1	5	0	0	
1014	117	OMT PORTION	.48019	0	A2L147C1	1	0	0	
1015	126	OMT PORTION	.48019	0	A2L156C1	1	0	0	
1016	129	OMT PORTION-(CR)	.48019	0	A2L159C1	1	0	0	
1017	141	OMT PORTION	.48019	0	A2L171C1	1	0	0	
1018	144	OMT PORTION-(CR)	.48019	0	A2L174C1	1	0	0	
1019	147	OMT PORTION	.48019	0	A2L177C1	1	0	0	
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0	
1021	110	SMALL TOOLS-OMT PORTION	.46139	0	A2L140C1	5	0	0	
1022	307	WORK & NR-OMT EXPENSES	.47424	0	A2L245C1	3	0	0	
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0	
1024	909123	WHARVES DEPR	.5	49	A3L716C1	1	0	0	
1025	909323	WHARVES LR	1	27	A3L817C1	1	0	0	
1026		SUBTOTAL DL EXPENSE	XX	76	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	151.3782	1.0	1	0	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12		58672	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12		678	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12		652	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12		0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12		0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12		0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12		0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12		0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12		0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44		525.7984	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21		2.90441	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21		.26661	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21		91.57159	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21		18.81803	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21		.55803	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21		.0124	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21		1.7981	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21		1.63069	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21		0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21		.26209	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21		35.58795	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21		27.36463	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX		60705	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI-	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
				ZATION				
				PERIOD (6)				
1101	807709	MVT L & UL	1	58672	A3L153C1	1	2566	22.85803
1102	807707	MVT ADMIN	1	678	A3L151C1	1	2566	.26414
1103	807708	MVT PU & D	1	652	A3L152C1	1	2566	.25401
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2566	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2566	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2566	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2566	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2566	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2566	0
1110	107	MVT REPAIR	1	525.7984	A2L137C1	5	1896	.27732
1111	005	MVT PORTION	.46139	1.34007	A2L105C1	5	1896	.00070678
1112	024	MVT PORTION	.48019	.12803	A2L120C1	1	2566	.00004988
1113	114	MVT PORTION	.46139	42.25037	A2L144C1	5	1896	.02228
1114	117	MVT PORTION	.48019	9.03631	A2L147C1	1	2566	.00352046
1115	126	MVT PORTION	.48019	.26796	A2L156C1	1	2566	.0001044
1116	129	MVT PORTION-(CR)	.48019	.00595474	A2L159C1	1	2566	.00000232
1117	141	MVT PORTION	.48019	.86344	A2L171C1	1	2566	.00033639
1118	144	MVT PORTION-(CR)	.48019	.78305	A2L174C1	1	2566	.00030507
1119	147	MVT PORTION	.48019	0	A2L177C1	1	2566	0
1120	150	OTHER MVT	1	.26209	A2L180C1	1	2566	.00010211
1121	110	SMALL TOOLS-MVT PORTION	.46139	16.41999	A2L140C1	5	1896	.00866023
1122	307	WORK & NR-MVT PORTION	.47424	12.97731	A2L245C1	3	2384	.00544285
1123		TOTAL OPR EXP	XX	60610	XX	XX	XX	23.69441

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	999
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	999

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(6)	(7)	(8)
1201	807810	1	999	A3L162C1	1	12798	.07806
1202	807807	1	0	A3L161C1	1	12798	0
1203	807811	1	0	A3L163C1	1	12798	0
1204	807813	1	0	A3L164C1	1	12798	0
1205	807814	1	0	A3L165C1	1	12798	0
1206	807815	1	0	A3L166C1	1	12798	0
1207	807816	1	0	A3L167C1	1	12798	0
1208		XX	999	XX	XX	XX	.07806

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	86	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	6400	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	810	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	2656	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	14.67394	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	1.34702	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	462.647	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	95.07432	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	2.81934	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.06265	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	9.08453	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	8.23873	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	1.32416	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	179.8009	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	138.2542	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	10849	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	2	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	1	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	3	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	-19.1072	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	86	A3L169C1	1		
1302	807908	OSS PU & D	1	6400	A3L170C1	1		
1303	807909	OSS L & UL	1	810	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	2656	A2L138C1	5		
1311	005	OSS PORTION	.46139	6.77044	A2L105C1	5		
1312	024	OSS PORTION	.48019	.64683	A2L120C1	1		
1313	114	OSS PORTION	.46139	213.4615	A2L144C1	5		
1314	117	OSS PORTION	.48019	45.65414	A2L147C1	1		
1315	126	OSS PORTION	.48019	1.35383	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.48019	.03009	A2L159C1	1		
1317	141	OSS PORTION	.48019	4.36234	A2L171C1	1		
1318	144	OSS PORTION	.48019	3.95619	A2L174C1	1		
1319	147	OSS PORTION	.48019	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.32416	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.48019	86.33937	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.46139	63.78936	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.30495	10372	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	1	XX	0		
1325	909322	STORAGE LR	1	1	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	2	A3L816C1	1		
1327	909822	STORAGE ROI	XX	-9.5536	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	8180288
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	15292
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	15292
107		W&S DEPRECIATION	B2L904C1	670707
108	213	LOCO DEPRECIATION	A2L213C44	142534
109	232	FC DEPRECIATION	A2L232C44	49994
110	317	OE DEPRECIATION	A2L255C44	95292
111		W&S LEASE RENTALS	B2L813C1	185383
112		LOCO LEASE RENTALS	B2L505C1	1031
113		FC LEASE RENTALS	B2L515C1	25834
114		OE LEASE RENTALS	B2L543C1	18845
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	231302
116		SUBTOTAL DL	SUM L107-115	1420922
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2287614
121		EQUIP INVESTMENT	B5L734C4	595309
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	136165
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	10849
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	3
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	-19.1072
129		ADDITIONS TO OPR EXPENSE	L117-L122	-136165
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1447063
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	3
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	-19.1072
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	6597060
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1420919
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2882943
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	10900923

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	2617	.46139		1207	
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.46139		0	
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.46139		0	
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	12.9751	.46139		5.9866	
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2494	.46139		1150	
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	263.3543	.46139		121.5095	
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.46139		0	
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.46139		0	
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.50735	.46139		.23409	
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	24.175	.48019		11.60869	
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.48019		0	
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.48019		0	
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.04657	.48019		.02236	
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	29148	A2L123C44	0	.76603		22328	
215	031	STATIONS & OFFICES	14	A2L127C44	14727	A2L127C44	0	.76603		11281	
216	034	OTHER HIGHWAY PORTION	2	A2L130C44		0 B9L304C17	0	.46139		0	
217	034	PASSENGER PORTION	2	A2L130C44		0 B9L304C23	0	.46139		0	
218	034	COMPUTER PORTION	2	A2L130C44		0 B9L304C25	91.84775	.46139		42.37779	
219	102	MISC, BUILD & STRUCTURES	2	A2L132C44	3799	A2L132C44	0	.46139		1753	
220	110	GOH PORTION	2	A2L140C44		0 B9L112C27	3226	.46139		1488	
221	110	OE/OTHER HIGHWAY	2	A2L140C44		0 B9L313C17	0	.46139		0	
222	110	OE/PASSENGER PORTION	2	A2L140C44		0 B9L313C23	0	.46139		0	
223	110	OE/COMPUTERS	2	A2L140C44		0 B9L313C25	6.21659	.46139		2.86828	
224	114	GOH PORTION	2	A2L144C44		0 B9L104C27	8303	.46139		3831	
225	114	OE/OTHER HIGHWAY PORTION	2	A2L144C44		0 B9L305C17	0	.46139		0	
226	114	OE/PASSENGER PORTION	2	A2L144C44		0 B9L305C23	0	.46139		0	
227	114	OE/COMPUTER PORTION	2	A2L144C44		0 B9L305C25	15.99595	.46139		7.3804	
228	117	GOH PORTION	2	A2L147C44		0 B9L105C27	1706	.48019		819.3578	
229	117	OE/OTHER HIGHWAY PORTION	2	A2L147C44		0 B9L306C17	0	.48019		0	
230	117	OE/PASSENGER PORTION	2	A2L147C44		0 B9L306C23	0	.48019		0	
231	117	OE/COMPUTER PORTION	2	A2L147C44		0 B9L306C25	3.28718	.48019		1.57849	
232	126	GOH PORTION	2	A2L156C44		0 B9L106C27	50.59883	.48019		24.29727	
233	126	OE/OTHER HIGHWAY PORTION	2	A2L156C44		0 B9L307C17	0	.48019		0	
234	126	OE/PASSENGER PORTION	2	A2L156C44		0 B9L307C23	0	.48019		0	
235	126	OE/COMPUTER PORTION	2	A2L156C44		0 B9L307C25	.09748	.48019		.04681	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1.12442		.48019	.53994
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0		.48019	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0		.48019	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.00216618		.48019	.00104019
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	163.0407		.48019	78.29119
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0		.48019	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0		.48019	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.3141		.48019	.15083
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	147.861		.48019	71.00202
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0		.48019	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0		.48019	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.28485		.48019	.13678
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0		.48019	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0		.48019	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0		.48019	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0		.48019	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	23.76476		.78129	18.56722
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0		.78129	0
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0		.78129	0
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.04578		.78129	.03577
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0		.47424	0
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0		.47424	0
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	1104		.47424	523.8492
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0		.78129	0
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0		.77515	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	61750	0	A2L243C44	0		.77515	47866
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0		.78129	0
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0		.78129	0
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	235.1676		.78129	183.7346
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	2481		.47424	1176
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0		.47424	0
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0		.47424	0
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	4.78012		.47424	2.26691
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0		.48019	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0		.48019	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0		.48019	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0		.47424	0
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0		.47424	0
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1709		.47424	810.8732
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0		.48019	0
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0		.48019	0
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	265.3455		.48019	127.4174

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.48019	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.48019	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	46.39921	.48019	22.28063
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.48019	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.48019	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	3.38328	.48019	1.62463
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.48019	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.48019	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	22.71628	.48019	10.90823
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.48019	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.48019	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.48019	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78129	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78129	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	2.29936	.78129	1.79647
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.48019	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.48019	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.48019	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78129	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78129	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.78129	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	317.4284	.77929	247.3674
300	520	COMMUNICATION OPR	14	A2L355C44	2770	A2L355C44	0	.77929	2158
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1317	.77929	1027
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	85.097	.77929	66.31487
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.77929	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.77929	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.77929	0
306	601	GENERAL OFFICERS	14	A2L401C44	4784	A2L401C44	0	.77929	3728
307	602	ACCOUNTING & FINANCE	14	A2L402C44	10844	A2L402C44	0	.77929	8450
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	52130	A2L403C44	0	.77929	40624
309	604	MARKETING	14	A2L404C44	15624	A2L404C44	0	.77929	12175
310	605	SALES	14	A2L405C44	824	A2L405C44	0	.77929	642.1314
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	568	A2L406C44	0	.77929	442.6342
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	22774	A2L407C44	0	.77929	17747
313	608	LEGAL & SECRETARIAL	14	A2L408C44	53573	A2L408C44	0	.77929	41748
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	17534	A2L409C44	0	.77929	13663
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.77929	0
316	611	G & A FRINGES	14	A2L411C44	3771	A2L411C44	0	.77929	2938
317	612	G & A CASUALTIES	14	A2L412C44	4318	A2L412C44	0	.77929	3364

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-849	A2L413C44	0	.77929		-661.6135	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	126801	0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	33337	0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	4	A2L416C44	0	.77929		3.11714	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.77929		0	
323	618	G & A OTHER	14	A2L418C44	1021621	A2L418C44	0	.77929		796134	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	136165	.78129		106384	
325		SUBTOTAL OPR-REGRESSION DERIVED :									
		(SUM L201-235)+(SUM L240-243)+(SUM									
		L248-280)+(SUM L284-286)+(SUM L293-									
		303)+(SUM L305-321)+L323-(SUM L236-									
		239)-(SUM L244-247)-(SUM L281-283)-									
		(SUM L287-292)-L304-L322-L324	XX	XX	1319716	XX	XX	XX		1026391	
326		SUBTOTAL OPR									
		: (SUM L201-235)+(SUM L240-243)									
		+(SUM L248-280)+(SUM L284-286)+									
		(SUM L293-303)+(SUM L305-321)+L323-									
		(SUM L236-239)-(SUM L244-247)-(SUM									
		L281-283)-(SUM L287-292)-L304-L322-									
		L324	XX	XX	1319716	XX	50412	XX		932943	
327		SUBTOTAL OPR-NO REGRESSION DERIVED									
		: L326 -L325	XX	XX	XX	XX	50412	XX		-93448	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	14986	.75962		11383	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	4142	.75962		3146	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.75962		0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.75962		0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	826.998	.75962		628.2016	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.75962		0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.75962		0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	228.5294	.75962		173.5948	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	18400	.75962		13976	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	5086	.75962		3863	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	268	.75962		203.5773	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	74	.75962		56.21165	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.75962		0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.75962		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.75962		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.75962		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		45144		.75962		34292
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.75962		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.75962		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.75962		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.75962		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.75962		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		1111		.75962		844.4264
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.75962		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.75962		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.75962		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	90267	XX				68568
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	90267	XX				68568
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		48071		.60296		28985
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.60296		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.60296		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		5983		.60296		3607
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		30211		.60296		18216
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		413.4544		.60296		249.2961
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.60296		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.60296		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		24048		.60296		14500
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.60296		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.60296		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	108728	XX				65559
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	108728	XX				65559

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	306786	D1L234C7	460649	D1L251C7	892631	
402	GTM D-3		D3L191C7	790965	D3L217C7	62909	D3L224C7	139072	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	53138	D3L217C20	69.68469	D3L224C20	179.6916	
408	LUM D-3		D3L191C18	966735	D3L217C16	76889	D3L224C16	169977	
409	TM(C) D-3*		D3L191C28	590227	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	32317	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	4874	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	27243	D2L236C7	23736	D2L255C7	173335	
417	SEM D-3		D3L191C38	153743	D3L217C32	5449	D3L224C32	12047	
418	SEM D-4		D4L159C7	378826	D4L213C7	3848	D4L220C7	11318	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	24023	D7L826C5	5860	D7L827C5	8146	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	76	D7L1027C5	151.3782	
423	CM(RC) D-7		D7L1208C5	999	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	-57.8334	
426	OTCU D-7		D7L583C5	47185	D7L624C5	47864	D7L631C5	35590	
427	TCU HANDLED D-7		D7L721C5	273969	D7L724C5	15415	D7L725C5	29459	
428	PU&D D-7		D7L733C5	215345	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	60610	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	76526	D6L1919C2	33909	D6L1919C3	76106	
431	CM-Y D-6		D6L1919C4	4203	D6L1919C5	1688	D6L1919C6	4757	
432	CD-R D-6		D6L1919C7	13469	D6L1919C8	12431	D6L1919C9	17066	
433	CD-Y D-6		D6L1919C10	67261	D6L1919C11	64316	D6L1919C12	102954	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	195587	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4088453	XX	1010785	XX	1672738	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4088453	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1026391	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	6597060	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	50412	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	6546647	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5114844	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78129	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1010785	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1420919	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	90267	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1330651	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1010785	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.75962	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1672738
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2882943
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		108728
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2774215
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1672738
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.60296

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	932943
602	VARIABLE EXPENSE-DL D8	L355C5	68568
603	VARIABLE EXPENSE-ROI D8	L369C5	65559
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4088453
605	VARIABLE EXPENSE-DL D1-7	L435C2	1010785
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1672738
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.22819
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06784
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03919
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1067070
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	6771977
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15757
613	TOTAL RAILWAY EXPENSE	L136C1	10900923
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	7839047
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71912
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28088
617	CONSTANT COST MARKUP RATIO	L613/L614	1.39059
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00089176	XX	D1L234C10	.00126245	XX	D1L251C10	.00244634	XX
702	GTM(C) D-3	D3L191C10	.00217406	XX	D3L217C10	.00017241	XX	D3L224C10	.00038114	XX
703	GTM(C) TOTAL	L701+L702	.00306582	.00376541	L701+L702	.00143486	.0015322	L701+L702	.00282748	.0029383
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.71044	XX	D3L217C22	.00093167	XX	D3L224C22	.00240243	XX
710	TM TOTAL	L708+L709	.71044	.87255	L708+L709	.00093167	.00099487	L708+L709	.00240243	.00249659
711	TM(C)D-3*	D3L191C30	7.8912	9.69189	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.58155	6.8552	D3L217C18	.44365	.47375	D3L224C18	.98077	1.01921
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.66265	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.66265	.81386	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	2.76137	3.39149	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.15797	XX	D2L236C10	.13963	XX	D2L255C10	1.01965	XX
721	SEM D-3	D3L191C40	.9025	XX	D3L217C34	.03206	XX	D3L224C34	.07087	XX
722	SEM D-4	D4L159C10	2.22348	XX	D4L213C10	.02264	XX	D4L220C10	.06658	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.28395	4.03331	+L722	.19433	.20751	+L722	1.15709	1.20244
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.84494	1.03775	D7L826C8	.19815	.2116	D7L827C8	.27547	.28627
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.07806	.09587	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	23.69441	29.10122	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	45.52618	55.91478	D7L724C8	2.54702	2.7198	D7L725C8	4.86765	5.05843
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.05997	.06404	D7L431C8	-.04129	-.04291
732	OTCUD D-7	D7L583C8	4.76027	5.84652	D7L624C8	4.65396	4.96967	D7L631C8	3.46056	3.59618
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	567.7702	697.3295	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.03298	.0405	D6L228C16	.08574	.10531	D6L228C21	4.0311	4.95095
803	BOX EQUIPPED	D6L328C13	.07247	.08901	D6L328C16	.18842	.23142	D6L328C21	7.7513	9.52007
804	GONDOLA PLAIN	D6L428C13	.02528	.03105	D6L428C16	.06574	.08074	D6L428C21	1.81308	2.2268
805	GONDOLA EQUIPPED	D6L528C13	.08038	.09873	D6L528C16	.209	.25669	D6L528C21	7.21097	8.85644
806	HOPPER COVERED	D6L628C13	.04698	.0577	D6L628C16	.12214	.15002	D6L628C21	5.0395	6.18946
807	HOPPER OTG	D6L728C13	.03412	.0419	D6L728C16	.08871	.10895	D6L728C21	2.08052	2.55527
808	HOPPER OTS	D6L828C13	.04001	.04914	D6L828C16	.10402	.12776	D6L828C21	1.77708	2.18259
809	REFR-M	D6L928C13	.00967306	.01188	D6L928C16	.02515	.03089	D6L928C21	1.25662	1.54337
810	REFR-NM	D6L1028C13	.0042296	.00519475	D6L1028C16	.011	.01351	D6L1028C21	.64701	.79465
811	FLAT-TOFC	D6L1128C13	.00735361	.00903163	D6L1128C16	.01912	.02348	D6L1128C21	.50759	.62341
812	FLAT-MULTI	D6L1228C13	.03747	.04602	D6L1228C16	.09742	.11965	D6L1228C21	3.74102	4.59468
813	FLAT-GEN	D6L1328C13	1.44182	1.77083	D6L1328C16	3.74873	4.60415	D6L1328C21	177.1889	217.6216
814	FLAT-OTHER	D6L1428C13	.07418	.09111	D6L1428C16	.19287	.23688	D6L1428C21	9.69451	11.9067
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01456	.01789	D6L1528C16	.03786	.0465	D6L1528C21	3.41758	4.19744
818	AUTO RACK	D6L1628C13	.04408	.05414	D6L1628C16	.11461	.14076	D6L1628C21	4.40115	5.40545
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04292	.05272	D6L1924C4	.11541	.14174	D6L1924C7	4.36897	5.36592

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	4.0311	4.95095	D6L237C13	.06698	.07153	D6L237C16	.17416	.18597
803	D6L328C24	7.7513	9.52007	D6L337C13	.01171	.01251	D6L337C16	.03045	.03252
804	D6L428C24	1.81308	2.22681	D6L437C13	.00508459	.00542951	D6L437C16	.01322	.01412
805	D6L528C24	7.21097	8.85644	D6L537C13	.00297081	.00317234	D6L537C16	.00772413	.00824811
806	D6L628C24	5.0395	6.18946	D6L637C13	.01518	.01621	D6L637C16	.03947	.04215
807	D6L728C24	2.08052	2.55527	D6L737C13	.02357	.02517	D6L737C16	.06128	.06544
808	D6L828C24	1.77708	2.18259	D6L837C13	.02139	.02285	D6L837C16	.05562	.0594
809	D6L928C24	1.25662	1.54337	D6L937C13	.10339	.1104	D6L937C16	.26881	.28705
810	D6L1028C24	.64701	.79465	D6L1037C13	.06115	.0653	D6L1037C16	.159	.16978
811	D6L1128C24	.50759	.62341	D6L1137C13	.04385	.04682	D6L1137C16	.114	.12173
812	D6L1228C24	3.74102	4.59468	D6L1237C13	.0605	.0646	D6L1237C16	.15729	.16796
813	D6L1328C24	177.1889	217.6216	D6L1337C13	.38302	.40901	D6L1337C16	.99586	1.06342
814	D6L1428C24	9.69451	11.9067	D6L1437C13	.03651	.03899	D6L1437C16	.09492	.10136
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.41758	4.19744	D6L1537C13	.00297772	.00317972	D6L1537C16	.00774213	.00826733
818	D6L1628C24	4.40115	5.40545	D6L1637C13	.12439	.13283	D6L1637C16	.32342	.34536
819	D6L1728C24	0	0	D6L1737C13	.0001459	.0001558	D6L1737C16	.00037935	.00040508
820	D6L1924C10	3.82386	4.69643	D6L1924C2	.01887	.02015	D6L1924C5	.04596	.04908

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	25.10976	26.81312	D6L237C24	25.10976	26.81312	D6L240C13	.00190001	.00197448
803	D6L337C21	8.5487	9.12862	D6L337C24	8.5487	9.12861	D6L340C13	.02683	.02788
804	D6L437C21	-.2668	-.28489	D6L437C24	-.2668	-.28489	D6L440C13	.04325	.04495
805	D6L537C21	7.45822	7.96416	D6L537C24	7.45822	7.96416	D6L540C13	.05066	.05265
806	D6L637C21	3.03587	3.24181	D6L637C24	3.03587	3.24181	D6L640C13	.04011	.04169
807	D6L737C21	2.75681	2.94382	D6L737C24	2.75681	2.94382	D6L740C13	.12263	.12744
808	D6L837C21	.45352	.48429	D6L837C24	.45352	.48429	D6L840C13	.08847	.09194
809	D6L937C21	38.7668	41.39661	D6L937C24	38.7668	41.39661	D6L940C13	.0002395	.00024889
810	D6L1037C21	17.94733	19.16482	D6L1037C24	17.94733	19.16482	D6L1040C13	.00010364	.0001077
811	D6L1137C21	6.62459	7.07398	D6L1137C24	6.62458	7.07397	D6L1140C13	.00031904	.00033154
812	D6L1237C21	-2.73494	-2.92047	D6L1237C24	-2.73494	-2.92047	D6L1240C13	.01415	.0147
813	D6L1337C21	-7.49089	-7.99905	D6L1337C24	-7.49089	-7.99905	D6L1340C13	.10015	.10407
814	D6L1437C21	14.45191	15.43228	D6L1437C24	14.45191	15.43228	D6L1440C13	.02776	.02884
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-1.74111	-1.85923	D6L1537C24	-1.74112	-1.85923	D6L1540C13	.005556	.00577376
818	D6L1637C21	8.24006	8.79904	D6L1637C24	8.24006	8.79904	D6L1640C13	.19659	.20429
819	D6L1737C21	.01979	.02113	D6L1737C24	.01979	.02113	D6L1740C13	.00007946	.00008258
820	D6L1924C8	4.01262	4.28482	D6L1924C11	3.63669	3.88339	D6L1924C3	.04261	.04428

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.00494004	.00513365	D6L240C21	.29862	.31032	D6L240C24	.29862	.31032
803	D6L340C16	.06976	.0725	D6L340C21	4.09961	4.26028	D6L340C24	4.09961	4.26028
804	D6L440C16	.11246	.11687	D6L440C21	4.54571	4.72387	D6L440C24	4.54571	4.72387
805	D6L540C16	.13173	.13689	D6L540C21	6.58875	6.84698	D6L540C24	6.58875	6.84698
806	D6L640C16	.1043	.10838	D6L640C21	6.36294	6.61232	D6L640C24	6.36294	6.61232
807	D6L740C16	.31885	.33135	D6L740C21	13.8439	14.38648	D6L740C24	13.8439	14.38648
808	D6L840C16	.23003	.23904	D6L840C21	5.83839	6.06721	D6L840C24	5.83839	6.06721
809	D6L940C16	.00062271	.00064711	D6L940C21	.03125	.03247	D6L940C24	.03125	.03247
810	D6L1040C16	.00026947	.00028003	D6L1040C21	.01646	.01711	D6L1040C24	.01646	.01711
811	D6L1140C16	.0008295	.00086201	D6L1140C21	.03352	.03484	D6L1140C24	.03352	.03484
812	D6L1240C16	.03678	.03822	D6L1240C21	2.15986	2.24452	D6L1240C24	2.15986	2.24451
813	D6L1340C16	.26039	.27059	D6L1340C21	13.91425	14.45958	D6L1340C24	13.91425	14.45958
814	D6L1440C16	.07217	.075	D6L1440C21	5.00356	5.19966	D6L1440C24	5.00356	5.19966
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01445	.01501	D6L1540C21	1.92121	1.99651	D6L1540C24	1.92121	1.99651
818	D6L1640C16	.51113	.53116	D6L1640C21	30.5604	31.75814	D6L1640C24	30.5604	31.75814
819	D6L1740C16	.00020661	.0002147	D6L1740C21	.01066	.01107	D6L1740C24	.01066	.01107
820	D6L1924C6	.13041	.13552	D6L1924C9	5.52528	5.74183	D6L1924C12	5.84242	6.0714

WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	1.2501	1.3349
803	D6L1803C8	.00335844	.00358627
804	D6L1804C8	.01939	.0207
805	D6L1805C8	.00103673	.00110706
806	D6L1806C8	.01049	.0112
807	D6L1807C8	.00005076	.00005421
808	D6L1808C8	.00001204	.00001285
809	D6L1809C8	.00230947	.00246614
810	D6L1810C8	.0030888	.00329834
811	D6L1811C8	.17736	.18939
812	D6L1812C8	.19274	.20581
813	D6L1813C8	7.45833	7.96428
814	D6L1814C8	.23173	.24745
815	D6L1815C8	.0138	.01474
816	D6L1816C8	.01441	.01539
817	D6L1817C8	.00042517	.00045401
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.06648	.07099

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00376541	D8L703C4	.0015322	D8L703C6	.0029383
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.87255	D8L710C4	.00099487	D8L710C6	.00249659
104	TRAIN MILE-CREW	D8L711C2	9.69189	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.8552	D8L712C4	.47375	D8L712C6	1.01921
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.81386	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.39149	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.03331	D8L723C4	.20751	D8L723C6	1.20244
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.03775	D8L725C4	.2116	D8L725C6	.28627
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.09587	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.06404	D8L731C6	-.04291
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	5.84652	D8L732C4	4.96967	D8L732C6	3.59618
120	TCU'S LOADED AND UNLOADED	D8L730C2	55.91478	D8L730C4	2.7198	D8L730C6	5.05843
121	MVU'S LOADED AND UNLOADED	D8L729C2	29.10122	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	697.3295	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0405	D8L802C10	.07153	D8L802C18	.00197448	D8L802C4	.10531	
203	BOX - EQUIPPED	D8L803C2	.08901	D8L803C10	.01251	D8L803C18	.02788	D8L803C4	.23142	
204	GONDOLA PLAIN	D8L804C2	.03105	D8L804C10	.00542951	D8L804C18	.04495	D8L804C4	.08074	
205	GONDOLA - EQUIPPED	D8L805C2	.09873	D8L805C10	.00317234	D8L805C18	.05265	D8L805C4	.25669	
206	HOPPER - COVERED	D8L806C2	.0577	D8L806C10	.01621	D8L806C18	.04169	D8L806C4	.15002	
207	HOPPER - OT - GENERAL	D8L807C2	.0419	D8L807C10	.02517	D8L807C18	.12744	D8L807C4	.10895	
208	HOPPER - OT - SPECIAL	D8L808C2	.04914	D8L808C10	.02285	D8L808C18	.09194	D8L808C4	.12776	
209	REFRIGERATOR - MECH.	D8L809C2	.01188	D8L809C10	.1104	D8L809C18	.00024889	D8L809C4	.03089	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00519475	D8L810C10	.0653	D8L810C18	.0001077	D8L810C4	.01351	
211	FLAT - TOFC	D8L811C2	.00903163	D8L811C10	.04682	D8L811C18	.00033154	D8L811C4	.02348	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.10016	+D8L818C10	.19743	+D8L818C18	.21899	+D8L818C4	.26042	
213	FLAT - GENERAL	D8L813C2	1.77083	D8L813C10	.40901	D8L813C18	.10407	D8L813C4	4.60415	
214	FLAT - OTHER	D8L814C2	.09111	D8L814C10	.03899	D8L814C18	.02884	D8L814C4	.23688	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01789	D8L817C10	.00317972	D8L817C18	.00577376	D8L817C4	.0465	
218	AUTO RACKS	D8L818C2	.05414	D8L818C10	.13283	D8L818C18	.20429	D8L818C4	.14076	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.0001558	D8L819C18	.00008258	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.05272	D8L820C10	.02015	D8L820C18	.04428	D8L820C4	.14174	
221	TOTAL FLAT, MULTILEVEL	L212	.10016	L212	.19743	L212	.21899	L212	.26042	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.18597	D8L802C20	.00513365	D8L802C6	4.95095	D8L802C14	26.81312	D8L802C22	.31032
203	D8L803C12	.03252	D8L803C20	.0725	D8L803C6	9.52007	D8L803C14	9.12862	D8L803C22	4.26028
204	D8L804C12	.01412	D8L804C20	.11687	D8L804C6	2.2268	D8L804C14	-.28489	D8L804C22	4.72387
205	D8L805C12	.00824811	D8L805C20	.13689	D8L805C6	8.85644	D8L805C14	7.96416	D8L805C22	6.84698
206	D8L806C12	.04215	D8L806C20	.10838	D8L806C6	6.18946	D8L806C14	3.24181	D8L806C22	6.61232
207	D8L807C12	.06544	D8L807C20	.33135	D8L807C6	2.55527	D8L807C14	2.94382	D8L807C22	14.38648
208	D8L808C12	.0594	D8L808C20	.23904	D8L808C6	2.18259	D8L808C14	.48429	D8L808C22	6.06721
209	D8L809C12	.28705	D8L809C20	.00064711	D8L809C6	1.54337	D8L809C14	41.39661	D8L809C22	.03247
210	D8L810C12	.16978	D8L810C20	.00028003	D8L810C6	.79465	D8L810C14	19.16482	D8L810C22	.01711
211	D8L811C12	.12173	D8L811C20	.00086201	D8L811C6	.62341	D8L811C14	7.07398	D8L811C22	.03484
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.51333	+D8L818C20	.56938	+D8L818C6	10.00013	+D8L818C14	5.87857	+D8L818C22	34.00266
213	D8L813C12	1.06342	D8L813C20	.27059	D8L813C6	217.6216	D8L813C14	-7.99905	D8L813C22	14.45958
214	D8L814C12	.10136	D8L814C20	.075	D8L814C6	11.9067	D8L814C14	15.43228	D8L814C22	5.19966
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.00826733	D8L817C20	.01501	D8L817C6	4.19744	D8L817C14	-1.85923	D8L817C22	1.99651
218	D8L818C12	.34536	D8L818C20	.53116	D8L818C6	5.40545	D8L818C14	8.79904	D8L818C22	31.75814
219	D8L819C12	.00040508	D8L819C20	.0002147	D8L819C6	0	D8L819C14	.02113	D8L819C22	.01107
220	D8L820C12	.04908	D8L820C20	.13552	D8L820C6	5.36592	D8L820C14	4.28482	D8L820C22	5.74183
221	L212	.51333	L212	.56938	L212	10.00013	L212	5.87857	L212	34.00266

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	4.95095	D8L802C16		26.81312	D8L802C24		.31032	D8L802C26			1.3349	
203	D8L803C8	9.52007	D8L803C16		9.12861	D8L803C24		4.26028	D8L803C26			.00358627	
204	D8L804C8	2.22681	D8L804C16		-.28489	D8L804C24		4.72387	D8L804C26			.0207	
205	D8L805C8	8.85644	D8L805C16		7.96416	D8L805C24		6.84698	D8L805C26			.00110706	
206	D8L806C8	6.18946	D8L806C16		3.24181	D8L806C24		6.61232	D8L806C26			.0112	
207	D8L807C8	2.55527	D8L807C16		2.94382	D8L807C24		14.38648	D8L807C26			.00005421	
208	D8L808C8	2.18259	D8L808C16		.48429	D8L808C24		6.06721	D8L808C26			.00001285	
209	D8L809C8	1.54337	D8L809C16		41.39661	D8L809C24		.03247	D8L809C26			.00246614	
210	D8L810C8	.79465	D8L810C16		19.16482	D8L810C24		.01711	D8L810C26			.00329834	
211	D8L811C8	.62341	D8L811C16		7.07397	D8L811C24		.03484	D8L811C26			.18939	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	10.00013	+D8L818C16		5.87857	+D8L818C24		34.00266	+D8L818C26			.20581	
213	D8L813C8	217.6216	D8L813C16		-7.99905	D8L813C24		14.45958	D8L813C26			7.96428	
214	D8L814C8	11.9067	D8L814C16		15.43228	D8L814C24		5.19966	D8L814C26			.24745	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.01474	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.01539	
217	D8L817C8	4.19744	D8L817C16		-1.85923	D8L817C24		1.99651	D8L817C26			.00045401	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		5.40545			8.79904			31.75814				0	
219	D8L819C8	0	D8L819C16		.02113	D8L819C24		.01107	XX		XX		
220	D8L820C8	4.69643	D8L820C16		3.88339	D8L820C24		6.0714	D8L820C26			.07099	
221	L212	10.00013	L212		5.87857	L212		34.00266	L212			.20581	

WORKTABLE E1 PART 3

PAGE-428

OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		2.10107	B3L818C3		2.08492	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		2.07236	B3L819C3		1.71287	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.94091	B3L820C3		2.05076	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.95585	B3L821C3		2.14213	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.06779	B3L822C3		2.02379	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.09541	B3L823C3		2.02259	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.10199	B3L824C3		2.03169	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.98727	B3L825C3		1.99744	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.86937	B3L826C3		1.9503	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.12462	B3L827C3		1.08937	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.68424	B3L828C3		1.69415	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.50543	B3L829C3		6.85714	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.09063	B3L830C3		2.11757	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04659	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.03485	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		1.00251	B3L833C3		2.14599	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.69035	B3L834C3		1.71412	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	2.09385	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	2.01255	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.96137	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.97763	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.03653	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.0769	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.04356	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.99036	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.87763	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.09772	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.69297	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.66492	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	2.10401	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.04659	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.03485	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.64707	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.70441	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	578.3039	A1L562C1	200	B6L302C3	737.2425
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	578.3039	A1L563C1	200	B6L303C3	631.7395
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	578.3039	A1L564C1	200	B6L304C3	2630
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	578.3039	A1L565C1	200	B6L305C3	780.9008
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	578.3038	A1L566C1	200	B6L306C3	1040
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	578.3038	A1L567C1	200	B6L307C3	1076
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	578.3038	A1L568C1	200	B6L308C3	706.2798
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	578.3039	A1L569C1	200	B6L309C3	795.0161
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	578.3039	A1L570C1	200	B6L310C3	2193
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	578.3039	A1L571C1	200	B6L311C3	2572
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	578.3039	A1L572C1	200	B6L312C3	4799
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	578.3038	A1L573C1	200	B6L313C3	1401
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	578.3039	A1L574C1	200	B6L314C3	706.1123
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	578.3039	A1L575C1	200	B6L315C3	1573
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	578.3039	A1L576C1	200	B6L316C3	1286

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	8.04213	B6L202C36	4.42317	B6L202C37	12.06319	B6L202C38	9.65055	B6L202C39	2.01053
103	B6L203C35	8.04213	B6L203C36	4.42317	B6L203C37	12.06319	B6L203C38	9.65055	B6L203C39	2.01053
104	B6L204C35	8.04213	B6L204C36	4.42317	B6L204C37	12.06319	B6L204C38	9.65055	B6L204C39	2.01053
105	B6L205C35	8.04213	B6L205C36	4.42317	B6L205C37	12.06319	B6L205C38	9.65055	B6L205C39	2.01053
106	B6L206C35	8.04213	B6L206C36	4.42317	B6L206C37	12.06319	B6L206C38	9.65055	B6L206C39	2.01053
107	B6L207C35	8.04213	B6L207C36	4.42317	B6L207C37	12.06319	B6L207C38	9.65055	B6L207C39	2.01053
108	B6L208C35	8.04213	B6L208C36	4.42317	B6L208C37	12.06319	B6L208C38	9.65055	B6L208C39	2.01053
109	B6L209C35	8.04213	B6L209C36	4.42317	B6L209C37	12.06319	B6L209C38	9.65055	B6L209C39	2.01053
110	B6L210C35	8.04213	B6L210C36	4.42317	B6L210C37	12.06319	B6L210C38	9.65055	B6L210C39	2.01053
111	B6L211C35	8.04213	B6L211C36	4.42317	B6L211C37	12.06319	B6L211C38	9.65055	B6L211C39	2.01053
112	B6L212C35	8.04213	B6L212C36	4.42317	B6L212C37	12.06319	B6L212C38	9.65055	B6L212C39	2.01053
113	B6L213C35	8.04213	B6L213C36	4.42317	B6L213C37	12.06319	B6L213C38	9.65055	B6L213C39	2.01053
114	B6L214C35	8.04213	B6L214C36	4.42317	B6L214C37	12.06319	B6L214C38	9.65055	B6L214C39	2.01053
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	8.04213	B6L215C36	4.42317	B6L215C37	12.06319	B6L215C38	9.65055	B6L215C39	2.01053
118	B6L216C29 / B6L216C3	B6L216C30 / 8.04213 B6L216C8	B6L216C31 / 4.42317 B6L216C13	B6L216C32 / 12.06319 B6L216C18	B6L216C33 / 9.65055 B6L216C24					

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	23.87742
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.49108
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.76374
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.39959
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8168
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1907
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4814
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	321309
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	238442
216		TOTAL CREW WAGES	L214 +L215	559751
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	74795
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.48375
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15757
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.39059

END_OF_WORKTABLES