

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1970
102	TM(W)	WAY TRAIN MILES	SCH 755	4583
103	TM(T)	THROUGH TRAIN MILES	SCH 755	10201
104	TM	TRAIN MILES-RUNNING	SCH 755	16755
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	5266
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	7653
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	22957
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	35877
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2631
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	3963
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	6594
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	42471
113	CCM	CABOOSE MILES	SCH 755	5
114	CM	CAR MILES ALL TRAINS	SCH 755	1424190
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	242111
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	172504
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	1009575
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	7149579
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	17687268
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	14739035
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	81602632
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	114028936
123	GTM	GROSS TON MILES-TOTAL	SCH 755	122137648
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	192583
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	18.114
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	32577
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	771.57
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	797.057
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	262.719
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	534.338
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	429.551
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	692.27
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	1040
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2281
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	2749
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	6070
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	898.149
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	0
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	1247
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	440.981
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	588.427
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	244.449
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	3524
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	2521
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1518
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.112
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.537
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.514
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.765
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	7.928
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	2.011
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.357
154	ST	MILES OF SWITCHING TRACK	L152+L153	2.368
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	8.285
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	10.296
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	60.988
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	898.149

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	2032	1995	1952	1477	2001	1999	1987	1885
102	TM(W)	4258	3953	3856	3181	4420	4265	4162	3966
103	TM(T)	9525	8841	8403	8466	9863	9522	9242	9087
104	TM	15816	14790	14211	13126	16285	15787	15393	14940
105	LRM(U)	5330	4972	4891	3635	5298	5189	5115	4819
106	LRM(W)	6959	6431	6461	5134	7306	7014	6876	6528
107	LRM(T)	21285	19972	19576	19430	22121	21405	20948	20644
108	LRM	33575	31375	30930	28200	34726	33609	32939	31991
109	LWM	2640	2686	2766	2777	2635	2652	2681	2700
110	LYM	4375	4714	4422	3982	4169	4351	4368	4291
111	LSM	7015	7401	7189	6759	6805	7003	7050	6992
112	LUM	40591	38777	38119	34960	41531	40613	39989	38984
113	CCM	0	1	3	4	2.5	2	2.25	2.6
114	CM	1331437	1246341	1205816	1049719	1377813	1333989	1301946	1251500
115	CM(U)	245929	229186	220368	168251	244020	239075	234398	221169
116	CM(W)	153613	141624	131689	90192	163058	155913	149857	137924
117	CM(T)	931895	875531	853759	791276	970735	939000	917690	892407
118	GTM(L)	6695486	6219135	6087168	5528638	6922532	6688066	6537842	6336001
119	GTM(U)	18134866	16644619	15962857	11686951	17911068	17488918	17107402	16023312
120	GTM(W)	13445915	12327153	11962613	8588205	14092475	13504034	13118679	12212584
121	GTM(T)	74352144	69048384	67135368	61962432	77977392	75001056	73034632	70820192
122	GTM(C)	105932928	98020160	95060840	82237584	109980928	105994008	103260720	99056088
123	GTM	113637936	105195472	101971912	88750784	117887792	113657016	110735744	106338752
124	TONS(R)	188506	188607	187203	157439	190544	189898	189224	182867
125	TONS(C)	33.27	1734	2475	0	25.692	595.3794	1065	852.2449
126	TONS(O)	31937	32208	30014	19097	32257	32240	31684	29166
127	TONS(M)	244.056	1337	1815	268.275	507.813	784.5241	1042	887.4026
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	753.565	711.772	664.062	606.486	775.3111	754.1314	731.614	706.5884
130	TH(W)	269.209	275.24	275.187	286.801	265.964	269.056	270.5888	273.8312
131	TH(U)	484.356	436.532	388.875	319.685	509.347	485.0753	461.0253	432.7572
132	TH(Y)	472.023	508.049	482.957	445.001	450.787	469.8744	473.145	467.5162
133	TH(S)	741.2321	783.289	758.1441	731.802	716.7511	738.9304	743.7338	741.3474
134	A114105	962.849	1184	1238	969.6681	1001	1062	1106	1079
135	A114205	2120	2313	2234	1511	2200	2238	2237	2092
136	A114305	2799	3180	3069	2866	2774	2909	2949	2932
137	CL	5882	6678	6541	5347	5976	6210	6293	6104
138	T(CUH)	807.0901	632.775	575.323	477.964	852.6196	779.338	728.3343	678.2602
139	M(VUH)	0	0	0	0	0	0	0	0
140	CLOT-R	1274	1261	1238	936.7521	1260	1261	1255	1191
141	CLOR-R	408.728	397.47	392.622	349.379	424.8545	415.7263	409.9503	397.836
142	CLRT-R	550.67	518.868	507.194	457.381	569.5485	552.655	541.2898	524.508
143	CLRF-R	216.095	222.843	213.638	206.436	230.272	227.7957	224.2563	220.6922
144	CLOT	3508	3438	3376	2680	3516	3490	3462	3305
145	CLOR	2450	2400	2352	1949	2485	2457	2430	2334
146	CLRF	1391	1362	1327	1219	1454	1423	1399	1363
147	MR	6.141	6.077	6.035	6.896	6.1265	6.11	6.09125	6.2522
148	T(X)	.548	.551	.556	.625	.5425	.54533	.548	.5634
149	T(O)	.535	.533	.593	.08	.5245	.52733	.54375	.451
150	T(P)	1.009	1.044	.646	.68	.887	.93933	.866	.8288
151	T(R)	8.233	8.205	7.83	8.281	8.0805	8.122	8.049	8.0954
152	Y(ST)	1.967	1.946	1.624	2.288	1.989	1.97467	1.887	1.9672
153	WST	.378	.589	.612	1.207	.3675	.44133	.484	.6286
154	ST	2.345	2.535	2.236	3.495	2.3565	2.416	2.371	2.5958
155	T(R+W)	8.611	8.794	8.442	9.488	8.448	8.56333	8.533	8.724
156	T	10.578	10.74	10.066	11.776	10.437	10.538	10.42	10.6912
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	50.836	43.926	31.164	25.153	55.912	51.91667	46.7285	42.4134
160	A117005	807.0901	632.775	575.323	477.964	852.6196	779.338	728.3343	678.2602

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	1958	SCH 755	1860	3818
203	M(BE)	BOX EQUIPPED	SCH 755	59175	SCH 755	47458	106633
204	M(GP)	GONDOLA PLAIN	SCH 755	6939	SCH 755	7344	14283
205	M(GE)	GONDOLA EQUIPPED	SCH 755	20738	SCH 755	23663	44401
206	M(HC)	HOPPER COVERED	SCH 755	34716	SCH 755	38206	72922
207	M(HOG)	HOPPER OTG	SCH 755	8851	SCH 755	8820	17671
208	M(HOS)	HOPPER OTS	SCH 755	34351	SCH 755	35138	69489
209	M(RM)	REFRIG MECH	SCH 755	185	SCH 755	203	388
210	M(RN)	REFRIG NM	SCH 755	128	SCH 755	147	275
211	M(FT)	FLAT TOFC	SCH 755	4421	SCH 755	333	4754
212	M(FM)	FLAT MULTILEVEL	SCH 755	5956	SCH 755	2690	8646
213	M(FG)	FLAT GENERAL	SCH 755	26	SCH 755	53	79
214	M(FO)	FLAT OTHER	SCH 755	35381	SCH 755	34682	70063
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	6618	SCH 755	1138	7756
216	CM(PD)	TOTAL:SUM L201-215	XX	219443	XX	201735	421178

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	1621	SCH 755	1631	3252
203		BOX EQUIPPED	SCH 755	51224	SCH 755	42019	93243
204		GONDOLA PLAIN	SCH 755	5523	SCH 755	5515	11038
205		GONDOLA EQUIPPED	SCH 755	20594	SCH 755	22908	43502
206		HOPPER COVERED	SCH 755	32592	SCH 755	35401	67993
207		HOPPER OTG	SCH 755	7551	SCH 755	7529	15080
208		HOPPER OTS	SCH 755	27427	SCH 755	27431	54858
209		REFRIG MECH	SCH 755	193	SCH 755	191	384
210		REFRIG NM	SCH 755	124	SCH 755	127	251
211		FLAT TOFC	SCH 755	3792	SCH 755	512	4304
212		FLAT MULTIEVEL	SCH 755	4726	SCH 755	2006	6732
213		FLAT GENERAL	SCH 755	45	SCH 755	57	102
214		FLAT OTHER	SCH 755	28729	SCH 755	30654	59383
215		ALL OTHER CAR TYPE	SCH 755	4886	SCH 755	1207	6093
216		TOTAL:SUM L201-215	XX	189027	XX	177188	366215

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1879	SCH 755	1900	3779
203	BOX EQUIPPED	SCH 755	64518	SCH 755	53470	117988
204	GONDOLA PLAIN	SCH 755	7218	SCH 755	7192	14410
205	GONDOLA EQUIPPED	SCH 755	22328	SCH 755	24061	46389
206	HOPPER COVERED	SCH 755	39306	SCH 755	43520	82826
207	HOPPER OTG	SCH 755	8314	SCH 755	8236	16550
208	HOPPER OTS	SCH 755	35673	SCH 755	35163	70836
209	REFRIG MECH	SCH 755	386	SCH 755	211	597
210	REFRIG NM	SCH 755	182	SCH 755	179	361
211	FLAT TOFC	SCH 755	3724	SCH 755	717	4441
212	FLAT MULTILEVEL	SCH 755	5032	SCH 755	2314	7346
213	FLAT GENERAL	SCH 755	46	SCH 755	48	94
214	FLAT OTHER	SCH 755	31734	SCH 755	32715	64449
215	ALL OTHER CAR TYPE	SCH 755	4699	SCH 755	1130	5829
216	TOTAL:SUM L201-215	XX	225039	XX	210856	435895

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2119	SCH 755	2090	4209
203	BOX EQUIPPED	SCH 755	66110	SCH 755	54489	120599
204	GONDOLA PLAIN	SCH 755	6467	SCH 755	6419	12886
205	GONDOLA EQUIPPED	SCH 755	19201	SCH 755	19533	38734
206	HOPPER COVERED	SCH 755	44239	SCH 755	45723	89962
207	HOPPER OTG	SCH 755	9114	SCH 755	9179	18293
208	HOPPER OTS	SCH 755	32621	SCH 755	32640	65261
209	REFRIG MECH	SCH 755	312	SCH 755	170	482
210	REFRIG NM	SCH 755	205	SCH 755	177	382
211	FLAT TOFC	SCH 755	2779	SCH 755	413	3192
212	FLAT MULTILEVEL	SCH 755	4831	SCH 755	1969	6800
213	FLAT GENERAL	SCH 755	20	SCH 755	49	69
214	FLAT OTHER	SCH 755	31744	SCH 755	35606	67350
215	ALL OTHER CAR TYPE	SCH 755	4755	SCH 755	1431	6186
216	TOTAL:SUM L201-215	XX	224517	XX	209888	434405

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1645	SCH 755	1756	3401
203	BOX EQUIPPED	SCH 755	66675	SCH 755	55471	122146
204	GONDOLA PLAIN	SCH 755	5930	SCH 755	6147	12077
205	GONDOLA EQUIPPED	SCH 755	11204	SCH 755	12083	23287
206	HOPPER COVERED	SCH 755	38184	SCH 755	40542	78726
207	HOPPER OTG	SCH 755	9753	SCH 755	9945	19698
208	HOPPER OTS	SCH 755	20350	SCH 755	20173	40523
209	REFRIG MECH	SCH 755	411	SCH 755	217	628
210	REFRIG NM	SCH 755	257	SCH 755	220	477
211	FLAT TOFC	SCH 755	2232	SCH 755	403	2635
212	FLAT MULTILEVEL	SCH 755	3035	SCH 755	1644	4679
213	FLAT GENERAL	SCH 755	23	SCH 755	39	62
214	FLAT OTHER	SCH 755	31137	SCH 755	33634	64771
215	ALL OTHER CAR TYPE	SCH 755	3949	SCH 755	889	4838
216	TOTAL:SUM L201-215	XX	194785	XX	183163	377948

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1789	1745	3535	1819	1797	3616
203	BOX EQUIP	55199	44738	99938	58305	47649	105954
204	GONDOLA PLAIN	6231	6429	12660	6560	6683	13243
205	GONDOLA EQUIPPED	20666	23285	43951	21220	23544	44764
206	HOPPER COVERED	33654	36803	70457	35538	39042	74580
207	HOPPER OTG	8201	8174	16375	8238	8195	16433
208	HOPPER OTS	30889	31284	62173	32483	32577	65061
209	REFER MECH	189	197	386	254.6667	201.6667	456.33
210	REFER NON MECH	126	137	263	144.6667	151	295.67
211	FLAT TOFC	4106	422.5	4529	3979	520.6667	4499
212	FLAT MULTILEVEL	5341	2348	7689	5238	2336	7574
213	FLAT GENERAL	35.5	55	90.5	39	52.66667	91.6667
214	FLAT OTHER	32055	32668	64723	31948	32683	64631
215	ALL OTHER	5752	1172	6924	5401	1158	6559
216	TOTAL	204235	189461	393696	211169	196593	407762

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1894	1870	3764	1844	1847	3691
203	BOX EQUIP	60256	49359	109615	61540	50581	112121
204	GONDOLA PLAIN	6536	6617	13154	6415	6523	12938
205	GONDOLA EQUIPPED	20715	22541	43256	18813	20449	39262
206	HOPPER COVERED	37713	40712	78425	37807	40678	78485
207	HOPPER OTG	8457	8441	16898	8716	8741	17458
208	HOPPER OTS	32518	32593	65111	30084	30109	60193
209	REFER MECH	269	193.75	462.75	297.4	198.4	495.8
210	REFER NON MECH	159.75	157.5	317.25	179.2	170	349.2
211	FLAT TOFC	3679	493.75	4172	3389	475.6	3865
212	FLAT MULTILEVEL	5136	2244	7381	4716	2124	6840
213	FLAT GENERAL	34.25	51.75	86	32	49.2	81.2
214	FLAT OTHER	31897	33414	65311	31745	33458	65203
215	ALL OTHER	5239	1226	6466	4981	1159	6140
216	TOTAL	214506	199916	414423	210562	196566	407128

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1303	SCH 755	3020
219	M(BE-P)	BOX EQUIPPED	SCH 755	4872	SCH 755	8606
220	M(GP-P)	GONDOLA PLAIN	SCH 755	14817	SCH 755	30780
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	3969	SCH 755	8102
222	M(HC-P)	HOPPER COVERED	SCH 755	130336	SCH 755	267825
223	M(HOG-P)	HOPPER OTG	SCH 755	10058	SCH 755	20419
224	M(HOS-P)	HOPPER OTS	SCH 755	48434	SCH 755	98457
225	M(RM-P)	REFRIG MECH	SCH 755	140	SCH 755	194
226	M(RN-P)	REFRIG NM	SCH 755	38	SCH 755	78
227	M(FT-P)	FLAT TOFC	SCH 755	48618	SCH 755	51865
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	45535	SCH 755	64400
229	M(FG-P)	FLAT GENERAL	SCH 755	21	SCH 755	69
230	M(FO-P)	FLAT OTHER	SCH 755	9940	SCH 755	19711
231		TANK <22,000 GAL	SCH 755	51190	SCH 755	104239
232		TANK >=22,000 GAL	SCH 755	125075	SCH 755	254885
233		ALL OTHER CAR TYPE	SCH 755	49854	SCH 755	65397
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	226119	L231+L232+L233	424521
235	CM(PL)	TOTAL:SUM L217-233	XX	544200	XX	998047

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	802	SCH 755	1542
219		BOX EQUIPPED	SCH 755	3021	SCH 755	5395
220		GONDOLA PLAIN	SCH 755	12204	SCH 755	25681
221		GONDOLA EQUIPPED	SCH 755	4497	SCH 755	9062
222		HOPPER COVERED	SCH 755	125742	SCH 755	258000
223		HOPPER OTG	SCH 755	15687	SCH 755	31550
224		HOPPER OTS	SCH 755	65466	SCH 755	131446
225		REFRIG MECH	SCH 755	209	SCH 755	318
226		REFRIG NM	SCH 755	15	SCH 755	30
227		FLAT TOFC	SCH 755	37604	SCH 755	42223
228		FLAT MULTILEVEL	SCH 755	38817	SCH 755	52630
229		FLAT GENERAL	SCH 755	40	SCH 755	107
230		FLAT OTHER	SCH 755	7121	SCH 755	13999
231		TANK <22,000 GAL	SCH 755	54164	SCH 755	111835
232		TANK >=22,000 GAL	SCH 755	121214	SCH 755	245974
233		ALL OTHER CAR TYPE	SCH 755	24799	SCH 755	29681
234		ALL OTHER AND TANK	L231+L232+L233	200177	L231+L232+L233	387490
235		TOTAL:SUM L217-233	XX	511402	XX	959473

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	1519		SCH 755	869		2388
219	BOX EQUIPPED	SCH 755	2673		SCH 755	1706		4379
220	GONDOLA PLAIN	SCH 755	14638		SCH 755	15271		29909
221	GONDOLA EQUIPPED	SCH 755	3914		SCH 755	4214		8128
222	HOPPER COVERED	SCH 755	110176		SCH 755	121516		231692
223	HOPPER OTG	SCH 755	7753		SCH 755	7565		15318
224	HOPPER OTS	SCH 755	42861		SCH 755	43219		86080
225	REFRIG MECH	SCH 755	85		SCH 755	71		156
226	REFRIG NM	SCH 755	40		SCH 755	41		81
227	FLAT TOFC	SCH 755	34336		SCH 755	5719		40055
228	FLAT MULTILEVEL	SCH 755	44825		SCH 755	17270		62095
229	FLAT GENERAL	SCH 755	28		SCH 755	76		104
230	FLAT OTHER	SCH 755	5128		SCH 755	4870		9998
231	TANK <22,000 GAL	SCH 755	53951		SCH 755	57931		111882
232	TANK >=22,000 GAL	SCH 755	86631		SCH 755	92059		178690
233	ALL OTHER CAR TYPE	SCH 755	20859		SCH 755	3508		24367
234	ALL OTHER AND TANK	L231+L232+L233	161441		L231+L232+L233	153498		314939
235	TOTAL:SUM L217-233	XX	429417		XX	375905		805322

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	601		SCH 755	546		1147
219	BOX EQUIPPED	SCH 755	2597		SCH 755	1744		4341
220	GONDOLA PLAIN	SCH 755	18164		SCH 755	18719		36883
221	GONDOLA EQUIPPED	SCH 755	3358		SCH 755	3465		6823
222	HOPPER COVERED	SCH 755	110625		SCH 755	119824		230449
223	HOPPER OTG	SCH 755	12752		SCH 755	12584		25336
224	HOPPER OTS	SCH 755	35916		SCH 755	36590		72506
225	REFRIG MECH	SCH 755	55		SCH 755	54		109
226	REFRIG NM	SCH 755	56		SCH 755	60		116
227	FLAT TOFC	SCH 755	31372		SCH 755	3771		35143
228	FLAT MULTILEVEL	SCH 755	39764		SCH 755	14237		54001
229	FLAT GENERAL	SCH 755	7		SCH 751	27		34
230	FLAT OTHER	SCH 755	4608		SCH 755	4114		8722
231	TANK <22,000 GAL	SCH 755	50754		SCH 755	54291		105045
232	TANK >=22,000 GAL	SCH 755	78753		SCH 755	81970		160723
233	ALL OTHER CAR TYPE	SCH 755	22294		SCH 755	2741		25035
234	ALL OTHER AND TANK	L231+L232+L233	151801		L231+L232+L233	139002		290803
235	TOTAL:SUM L217-233	XX	411676		XX	354737		766413

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	505	SCH 755	399	904
219		BOX EQUIPPED	SCH 755	1908	SCH 755	1336	3244
220		GONDOLA PLAIN	SCH 755	21013	SCH 755	21644	42657
221		GONDOLA EQUIPPED	SCH 755	2503	SCH 755	2605	5108
222		HOPPER COVERED	SCH 755	100861	SCH 755	107795	208656
223		HOPPER OTG	SCH 755	9680	SCH 755	9609	19289
224		HOPPER OTS	SCH 755	22777	SCH 755	23113	45890
225		REFRIG MECH	SCH 755	72	SCH 755	62	134
226		REFRIG NM	SCH 755	53	SCH 755	48	101
227		FLAT TOFC	SCH 755	25733	SCH 755	3398	29131
228		FLAT MULTILEVEL	SCH 755	25747	SCH 755	10327	36074
229		FLAT GENERAL	SCH 755	3	SCH 755	36	39
230		FLAT OTHER	SCH 755	3132	SCH 755	2814	5946
231		TANK <22,000 GAL	SCH 755	43547	SCH 755	46144	89691
232		TANK >=22,000 GAL	SCH 755	76049	SCH 755	80428	156477
233		ALL OTHER CAR TYPE	SCH 755	19805	SCH 755	2854	22659
234		ALL OTHER AND TANK	L231+L232+L233	139401	L231+L232+L233	129426	268827
235		TOTAL:SUM L217-233	XX	353388	XX	312612	666000

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1052	1228	2281	1208	1108	2316
219	BOX EQUIPPED	3946	3054	7000	3522	2604	6126
220	GONDOLA PLAIN	13510	14720	28230	13886	14903	28790
221	GONDOLA EQUIPPED	4233	4349	8582	4126	4304	8430
222	HOPPER COVERED	128039	134873	262912	122084	130421	252505
223	HOPPER OTG	12872	13112	25984	11166	11263	22429
224	HOPPER OTS	56950	58001	114951	52253	53074	105327
225	REFER MECH	174.5	81.5	256	144.6667	78	222.6667
226	REFER NON MECH	26.5	27.5	54	31	32	63
227	FLAT TOFC	43111	3933	47044	40186	4528	44714
228	FLAT MULTILEVEL	42176	16339	58515	43059	16649	59708
229	FLAT GENERAL	30.5	57.5	88	29.66667	63.66667	93.33334
230	FLAT OTHER	8530	8324	16855	7396	7173	14569
231	TANK <22,000 GAL	52677	55360	108037	53101	56217	109318
232	TANK >=22,000 GAL	123144	127285	250429	110973	115543	226516
233	ALL OTHER CARS	37326	10212	47539	31837	7977	39815
234	ALL OTHER AND TANK	213148	192857	406005	195912	179737	375650
235	TOTAL:SUM L217-233	527801	450959	978760	495006	425941	920947

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1056	968	2024	946	854.2001	1800
219	BOX EQUIPPED	3290	2389	5680	3014	2178	5193
220	GONDOLA PLAIN	14955	15857	30813	16167	17014	33182
221	GONDOLA EQUIPPED	3934	4094	8028	3648	3796	7444
222	HOPPER COVERED	119219	127771	246991	115548	123776	239324
223	HOPPER OTG	11562	11593	23155	11186	11196	22382
224	HOPPER OTS	48169	48953	97122	43090	43785	86875
225	REFER MECH	122.25	72	194.25	112.2	70	182.2
226	REFER NON MECH	37.25	39	76.25	40.4	40.8	81.2
227	FLAT TOFC	37982	4339	42321	35532	4150	39683
228	FLAT MULTILEVEL	42235	16046	58281	38937	14902	53840
229	FLAT GENERAL	24	54.5	78.5	19.8	50.8	70.6
230	FLAT OTHER	6699	6408	13107	5985	5689	11675
231	TANK <22,000 GAL	52514	55735	108250	50721	53817	104538
232	TANK >=22,000 GAL	102918	107149	210068	97544	101805	199349
233	ALL OTHER CARS	29451	6668	36120	27522	5905	33427
234	ALL OTHER AND TANK	184884	169553	354438	175787	161528	337316
235	TOTAL: SUM L217-233	474173	408140	882313	450016	389034	839051

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	3261	L202C2+L218C2	3577	6838
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	64047	L203C2+L219C2	51192	115239
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	21756	L204C2+L220C2	23307	45063
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	24707	L205C2+L221C2	27796	52503
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	165052	L206C2+L222C2	175695	340747
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	18909	L207C2+L223C2	19181	38090
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	82785	L208C2+L224C2	85161	167946
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	325	L209C2+L225C2	257	582
245	M(RN-T)	REFRIG NM	L210C1+L226C1	166	L210C2+L226C2	187	353
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	53039	L211C2+L227C2	3580	56619
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	51491	L212C2+L228C2	21555	73046
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	47	L213C2+L229C2	101	148
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	45321	L214C2+L230C2	44453	89774
250		TANK <22,000 GAL	L231C1	51190	L231C2	53049	104239
251		TANK >=22,000 GAL	L232C1	125075	L232C2	129810	254885
252		ALL OTHER CAR TYPE	L215C1+L233C1	56472	L215C2+L233C2	16681	73153
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	232737	L215C2+L234C2	199540	432277
254	CM(L-E)	TOTAL	L216C1+L235C1	763643	L216C2+L235C2	655582	1419225

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	2423	L202C5 +L218C5	2371	4794
238		BOX EQUIPPED	L203C4 +L219C4	54245	L203C5 +L219C5	44393	98638
239		GONDOLA PLAIN	L204C4 +L220C4	17727	L204C5 +L220C5	18992	36719
240		GONDOLA EQUIPPED	L205C4 +L221C4	25091	L205C5 +L221C5	27473	52564
241		HOPPER COVERED	L206C4 +L222C4	158334	L206C5 +L222C5	167659	325993
242		HOPPER OTG	L207C4 +L223C4	23238	L207C5 +L223C5	23392	46630
243		HOPPER OTS	L208C4 +L224C4	92893	L208C5 +L224C5	93411	186304
244		REFRIG MECH	L209C4 +L225C4	402	L209C5 +L225C5	300	702
245		REFRIG NM	L210C4 +L226C4	139	L210C5 +L226C5	142	281
246		FLAT TOFC	L211C4 +L227C4	41396	L211C5 +L227C5	5131	46527
247		FLAT MULTILEVEL	L212C4 +L228C4	43543	L212C5 +L228C5	15819	59362
248		FLAT GENERAL	L213C4 +L229C4	85	L213C5 +L229C5	124	209
249		FLAT OTHER	L214C4 +L230C4	35850	L214C5 +L230C5	37532	73382
250		TANK <22,000 GAL	L231C4	54164	L231C5	57671	111835
251		TANK >=22,000 GAL	L232C4	121214	L232C5	124760	245974
252		ALL OTHER CAR TYPE	L215C4 +L233C4	29685	L215C5 +L233C5	6089	35774
253		ALL OTHER PLUS TANK	L215C4 +L234C4	205063	L215C5 +L234C5	188520	393583
254		TOTAL	L216C4 +L235C4	700429	L216C5 +L235C5	625259	1325688

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	3398	L202C8 +L218C8		2769	6167
238	BOX EQUIPPED	L203C7 +L219C7	67191	L203C8 +L219C8		55176	122367
239	GONDOLA PLAIN	L204C7 +L220C7	21856	L204C8 +L220C8		22463	44319
240	GONDOLA EQUIPPED	L205C7 +L221C7	26242	L205C8 +L221C8		28275	54517
241	HOPPER COVERED	L206C7 +L222C7	149482	L206C8 +L222C8		165036	314518
242	HOPPER OTG	L207C7 +L223C7	16067	L207C8 +L223C8		15801	31868
243	HOPPER OTS	L208C7 +L224C7	78534	L208C8 +L224C8		78382	156916
244	REFRIG MECH	L209C7 +L225C7	471	L209C8 +L225C8		282	753
245	REFRIG NM	L210C7 +L226C7	222	L210C8 +L226C8		220	442
246	FLAT TOFC	L211C7 +L227C7	38060	L211C8 +L227C8		6436	44496
247	FLAT MULTILEVEL	L212C7 +L228C7	49857	L212C8 +L228C8		19584	69441
248	FLAT GENERAL	L213C7 +L229C7	74	L213C8 +L229C8		124	198
249	FLAT OTHER	L214C7 +L230C7	36862	L214C8 +L230C8		37585	74447
250	TANK <22,000 GAL	L231C7	53951	L231C8		57931	111882
251	TANK >=22,000 GAL	L232C7	86631	L232C8		92059	178690
252	ALL OTHER CAR TYPE	L215C7 +L233C7	25558	L215C8 +L233C8		4638	30196
253	ALL OTHER PLUS TANK	L215C7 +L234C7	166140	L215C8 +L234C8		154628	320768
254	TOTAL	L216C7 +L235C7	654456	L216C8 +L235C8		586761	1241217

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	2720	L202C11+L218C11		2636	5356
238	BOX EQUIPPED	L203C10+L219C10	68707	L203C11+L219C11		56233	124940
239	GONDOLA PLAIN	L204C10+L220C10	24631	L204C11+L220C11		25138	49769
240	GONDOLA EQUIPPED	L205C10+L221C10	22559	L205C11+L221C11		22998	45557
241	HOPPER COVERED	L206C10+L222C10	154864	L206C11+L222C11		165547	320411
242	HOPPER OTG	L207C10+L223C10	21866	L207C11+L223C11		21763	43629
243	HOPPER OTS	L208C10+L224C10	68537	L208C11+L224C11		69230	137767
244	REFRIG MECH	L209C10+L225C10	367	L209C11+L225C11		224	591
245	REFRIG NM	L210C10+L226C10	261	L210C11+L226C11		237	498
246	FLAT TOFC	L211C10+L227C10	34151	L211C11+L227C11		4184	38335
247	FLAT MULTILEVEL	L212C10+L228C10	44595	L212C11+L228C11		16206	60801
248	FLAT GENERAL	L213C10+L229C10	27	L213C11+L229C11		76	103
249	FLAT OTHER	L214C10+L230C10	36352	L214C11+L230C11		39720	76072
250	TANK <22,000 GAL	L231C10	50754	L231C11		54291	105045
251	TANK >=22,000 GAL	L232C10	78753	L232C11		81970	160723
252	ALL OTHER CAR TYPE	L215C10+L233C10	27049	L215C11+L233C11		4172	31221
253	ALL OTHER PLUS TANK	L215C10+L234C10	156556	L215C11+L234C11		140433	296989
254	TOTAL	L216C10+L235C10	636193	L216C11+L235C11		564625	1200818

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	2150	L202C14+L218C14	2155	4305
238	BOX EQUIPPED	L203C13+L219C13	68583	L203C14+L219C14	56807	125390
239	GONDOLA PLAIN	L204C13+L220C13	26943	L204C14+L220C14	27791	54734
240	GONDOLA EQUIPPED	L205C13+L221C13	13707	L205C14+L221C14	14688	28395
241	HOPPER COVERED	L206C13+L222C13	139045	L206C14+L222C14	148337	287382
242	HOPPER OTG	L207C13+L223C13	19433	L207C14+L223C14	19554	38987
243	HOPPER OTS	L208C13+L224C13	43127	L208C14+L224C14	43286	86413
244	REFRIG MECH	L209C13+L225C13	483	L209C14+L225C14	279	762
245	REFRIG NM	L210C13+L226C13	310	L210C14+L226C14	268	578
246	FLAT TOFC	L211C13+L227C13	27965	L211C14+L227C14	3801	31766
247	FLAT MULTILEVEL	L212C13+L228C13	28782	L212C14+L228C14	11971	40753
248	FLAT GENERAL	L213C13+L229C13	26	L213C14+L229C14	75	101
249	FLAT OTHER	L214C13+L230C13	34269	L214C14+L230C14	36448	70717
250	TANK <22,000 GAL	L231C13	43547	L231C14	46144	89691
251	TANK >=22,000 GAL	L232C13	76049	L232C14	80428	156477
252	ALL OTHER CAR TYPE	L215C13+L233C13	23754	L215C14+L233C14	3743	27497
253	ALL OTHER PLUS TANK	L215C13+L234C13	143350	L215C14+L234C14	130315	273665
254	TOTAL	L216C13+L235C13	548173	L216C14+L235C14	495775	1043948

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	2842	2974	5816	3027	2905	5933
238	BOX EQUIPPED	59146	47792	106938	61827	50253	112081
239	GONDOLA PLAIN	19741	21149	40891	20446	21587	42033
240	GONDOLA EQUIPPED	24899	27634	52533	25346	27848	53194
241	HOPPER COVERED	161693	171677	333370	157622	169463	327086
242	HOPPER OTG	21073	21286	42360	19404	19458	38862
243	HOPPER OTS	87839	89286	177125	84737	85651	170388
244	REFER MECH	363.5	278.5	642	399.3334	279.6667	679
245	REFER NONMECH	152.5	164.5	317	175.6667	183	358.67
246	FLAT TOFC	47217	4355	51573	44165	5049	49214
247	FLAT MULTI	47517	18687	66204	48297	18986	67283
248	FLAT GENERAL	66	112.5	178.5	68.66667	116.3333	185
249	FLAT OTHER	40585	40992	81578	39344	39856	79201
250	TANK <22,000 GAL	52677	55360	108037	53101	56217	109318
251	TANK >=22,000 GAL	123144	127285	250429	110973	115543	226516
252	ALL OTHER CAR TYPES	43078	11385	54463	37238	9136	46374
253	ALL OTHER PLUS TANK	218900	194030	412930	201313	180896	382209
254	TOTAL	732036	640420	1372456	706176	622534	1328710

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	2950	2838	5788	2790	2701	5492
238	BOX EQUIPPED	63547	51748	115296	64554	52760	117314
239	GONDOLA PLAIN	21492	22475	43967	22582	23538	46120
240	GONDOLA EQUIPPED	24649	26635	51285	22461	24246	46707
241	HOPPER COVERED	156933	168484	325417	153355	164454	317810
242	HOPPER OTG	20020	20034	40054	19902	19938	39840
243	HOPPER OTS	80687	81546	162233	73175	73894	147069
244	REFER MECH	391.25	265.75	657	409.6	268.4	678
245	REFER NONMECH	197	196.5	393.5	219.6	210.8	430.4
246	FLAT TOFC	41661	4832	46494	38922	4626	43548
247	FLAT MULTI	47371	18291	65662	43653	17027	60680
248	FLAT GENERAL	58.25	106.25	164.5	51.8	100	151.8
249	FLAT OTHER	38596	39822	78418	37730	39147	76878
250	TANK <22,000 GAL	52514	55735	108250	50721	53817	104538
251	TANK >=22,000 GAL	102918	107149	210068	97544	101805	199349
252	ALL OTHER CAR TYPES	34691	7895	42586	32503	7064	39568
253	ALL OTHER PLUS TANK	190124	170780	360904	180769	162687	343456
254	TOTAL	688680	608056	1296737	660578	585600	1246179

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.095	.8	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.415	1.45	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.51	2.25	2.76
305	EQUIPPED BOX CARS	CS54-1,L6+L11	69.36901	69.518	138.89
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	9.17	9.323	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.379	.472	XX
308	PLAIN GONDOLA CARS	L306+L307	9.549	9.795	19.344
309	EQUIPPED GONDOLA CARS	CS54-1,L18	25.868	31.038	56.906
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	6.187	1.424	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	34.066	55.338	XX
312	COVERED HOPPER CARS	L310+L311	40.253	56.762	97.015
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	50.108	58.249	108.36
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	553.304	596.8141	1150
315	REFER CARS-NON MECH	CS54-1,L12	.157	.059	.216
316	REFRIGERATED CARS MECH	CS54-1,L13	.339	.43	.769
317	FLAT-TOFC/COFC	CS54-1,L25	179.272	212.163	391.44
318	FLAT-MULTILEVEL	CS54-1,L24	12.198	11.6	23.798
319	FLAT-GEN SERV	CS54-1,L23	.006	.01	.016
320	FLAT-OTHER	CS54-1,L26	24.527	36.775	61.302
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	3.147	3.656	XX
323	ALL OTHER INCLUDING TANK	L321+L322	3.147	3.656	6.803
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		968.607	1089	2057

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.167	.852	XX	CS54-1,L2+L3	.239	.77
303	CS54-1,L4	.413	1.34	XX	CS54-1,L4	.594	1.33
304	L302+L303	.58	2.192	2.772	L302+L303	.833	2.1
305	CS54-1,L6+L11	68.722	65.16201	133.884	CS54-1,L6+L11	67.114	69.127
306	CS54-1,L15+L17	1.255	2.784	XX	CS54-1,L15+L17	2.482	6.557
307	CS54-1,L16	.855	.508	XX	CS54-1,L16	.914	.582
308	L306+L307	2.11	3.292	5.402	L306+L307	3.396	7.139
309	CS54-1,L18	39.497	38.763	78.26	CS54-1,L18	41.938	41.511
310	CS54-1,L8	7.923	1.849	XX	CS54-1,L8	8.968	2.033
311	CS54-1,L9	33.591	56.283	XX	CS54-1,L9	39.312	49.242
312	L310+L311	41.514	58.132	99.646	L310+L311	48.28	51.275
313	CS54-1,L20	52.258	59.863	112.121	CS54-1,L20	53.368	62.044
314	CS54-1,L21	566.65	577.611	1144	CS54-1,L21	578.733	582.995
315	CS54-1,L12	.161	.038	.199	CS54-1,L12	.128	.042
316	CS54-1,L13	.379	.554	.933	CS54-1,L13	.729	.668
317	CS54-1,L25	157.186	203.993	361.179	CS54-1,L25	128.534	160.971
318	CS54-1,L24	11.134	11.189	22.323	CS54-1,L24	10.485	10.758
319	CS54-1,L23	.007	.006	.013	CS54-1,L23	.05	.016
320	CS54-1,L26	27.05	37.13	64.18	CS54-1,L26	26.587	33.518
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	0
322	CS54-1,L29	3.406	3.818	XX	CS54-1,L29	3.445	3.852
323	L321+L322	3.406	3.818	7.224	L321+L322	3.445	3.852
324	TOTAL	970.6541	1061	2032	TOTAL	963.62	1026

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R										
CS-54-1				TOT O & T	CS-54-1					
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987		
REPORT *				C10+C11	REPORT *					
(10)				(11)	(12)	(13)				
301	CS54-1,L1		0	0	0	CS54-1,L1		0	0	0
302	CS54-1,L2+L3	.214	.715	XX	XX	CS54-1,L2+L3	.205	.731	XX	XX
303	CS54-1,L4	.406	.912	XX	XX	CS54-1,L4	.097	.669	XX	XX
304	L302+L303	.62	1.627	2.247	L302+L303	.302	1.4	1.702		
305	CS54-1,L6+L11	67.579	67.159	134.738	CS54-1,L6+L11	63.912	66.984	130.896		
306	CS54-1,L15+L17	2.553	11.759	XX	CS54-1,L15+L17	6.665	15.109	XX		
307	CS54-1,L16	.748	.446	XX	CS54-1,L16	.936	.273	XX		
308	L306+L307	3.301	12.205	15.506	L306+L307	7.601	15.382	22.983		
309	CS54-1,L18	23.469	22.569	46.038	CS54-1,L18	13.629	12.736	26.365		
310	CS54-1,L8	7.246	2.249	XX	CS54-1,L8	6.813	1.699	XX		
311	CS54-1,L9	38.815	54.688	XX	CS54-1,L9	32.883	40.699	XX		
312	L310+L311	46.061	56.937	102.998	L310+L311	39.696	42.398	801	82.094	
313	CS54-1,L20	60.187	61.103	121.29	CS54-1,L20	71.194	65.405	136.599		
314	CS54-1,L21	561.272	568.175	1129	CS54-1,L21	379.682	380.479	760.161		
315	CS54-1,L12	.188	.074	.262	CS54-1,L12	.173	.049	.222		
316	CS54-1,L13	.841	.484	1.325	CS54-1,L13	1.114	.651	1.765		
317	CS54-1,L25	122.966	143.09	266.056	CS54-1,L25	103.916	113.385	217.301		
318	CS54-1,L24	9.665	9.968	19.633	CS54-1,L24	6.447	7.591	14.038		
319	CS54-1,L23	.016	.031	.047	CS54-1,L23	.049	.025	.074		
320	CS54-1,L26	25.665	32.593	58.258	CS54-1,L26	22.397	29.984	52.381		
321	CS54-1,L28	0	0	XX	CS54-1,L28	.002	.002	XX		
322	CS54-1,L29	17.559	17.786	XX	CS54-1,L29	13.036	15.19	XX		
323	L321+L322	17.559	17.786	35.345	L321+L322	13.038	15.192	28.23		
324	TOTAL	939.389	993.801	1933	TOTAL	723.15	751.6611	1474		

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	2.766	2.82167	2.678	2.4828
305	136.3855	136.3373	135.9375	134.9292
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	12.373	11.76033	12.69675	14.754
309	67.583	72.87167	66.16326	58.2036
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	98.3305	98.73867	99.8035	96.2616
313	110.239	111.9633	114.295	118.7558
314	1147	1152	1146	1069
315	.2075	.195	.21175	.2138
316	.851	1.033	1.106	1.2378
317	376.307	347.373	327.0438	305.0952
318	23.0605	22.45467	21.74925	20.207
319	.0145	.03167	.0355	.0432
320	62.741	61.86234	60.96125	59.2452
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	7.0135	7.108	14.16725	16.9798
324	2045	2026	2003	1897

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.825	1.818	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.416	1.512	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	2.241	3.33	5.571
345	EQUIPPED BOX CARS	CS54-1,L6+L11	73.25701	76.101	149.358
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	83.497	105.169	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.481	.621	XX
348	PLAIN GONDOLA CARS	L346+L347	83.97801	105.79	189.768
349	EQUIPPED GONDOLA CARS	CS54-1,L18	32.405	38.367	70.77201
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	61.67	10.91	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	201.932	257.811	XX
352	COVERED HOPPER CARS	L350+L351	263.602	268.721	532.323
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	91.547	84.098	175.645
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	643.708	696.52	1340
355	REFER CARS-NON-MECH	CS54-1,L12	.248	.118	.366
356	REFRIGERATED CARS MECH	CS54-1,L13	.622	.695	1.317
357	FLAT-TOFC/COFC	CS54-1,L25	179.272	212.163	391.435
358	FLAT-MULTILEVEL	CS54-1,L24	102.416	97.987	200.403
359	FLAT-GENERAL SERV	CS54-1,L23	.018	.012	.03
360	FLAT-OTHER	CS54-1,L26	33.824	52.912	86.73601
361	TANK CAR	CS54-1,L28	207.903	231.618	XX
362	ALL OTHER CARS	CS54-1,L29	3.782	4.095	XX
363	OTHER INCLUDING TANK	L361+L362	211.685	235.713	447.398
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		1718	1872	3591

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	.839	2.439	XX	CS54-1,L2+L3	.943	2.524	XX
343	CS54-1,L4	.413	1.407	XX	CS54-1,L4	.644	1.401	XX
344	L342+L343	1.252	3.846	5.098	L342+L343	1.587	3.925	5.512
345	CS54-1,L6+L11	71.61901	69.919	141.538	CS54-1,L6+L11	69.348	72.651	141.999
346	CS54-1,L15+L17	73.779	93.17801	XX	CS54-1,L15+L17	82.485	111.243	XX
347	CS54-1,L16	.984	.678	XX	CS54-1,L16	.951	.659	XX
348	L346+L347	74.763	93.85601	168.619	L346+L347	83.436	111.902	195.338
349	CS54-1,L18	44.886	45.938	90.82401	CS54-1,L18	47.614	49.75	97.364
350	CS54-1,L8	45.089	13.651	XX	CS54-1,L8	37.878	15.479	XX
351	CS54-1,L9	210.021	256.03	XX	CS54-1,L9	207.387	239.063	XX
352	L350+L351	255.11	269.681	524.791	L350+L351	245.265	254.542	499.807
353	CS54-1,L20	97.264	105.345	202.609	CS54-1,L20	96.604	103.944	200.548
354	CS54-1,L21	662.503	681.413	1343	CS54-1,L21	666.26	667.033	1333
355	CS54-1,L12	.275	.136	.411	CS54-1,L12	.248	.15	.398
356	CS54-1,L13	.649	.91	1.559	CS54-1,L13	.874	.821	1.695
357	CS54-1,L25	157.186	203.993	361.179	CS54-1,L25	128.534	160.971	289.505
358	CS54-1,L24	99.266	102.02	201.286	CS54-1,L24	99.46901	102.571	202.04
359	CS54-1,L23	.039	.006	.045	CS54-1,L23	.05	.016	.066
360	CS54-1,L26	36.016	53.046	89.062	CS54-1,L26	32.321	46.771	79.092
361	CS54-1,L28	204.914	227.591	XX	CS54-1,L28	204.99	229.575	XX
362	CS54-1,L29	3.979	4.372	XX	CS54-1,L29	4.149	4.345	XX
363	L361+L362	208.893	231.963	440.856	L361+L362	209.139	233.92	443.059
364	TOTAL	1709	1862	3571	TOTAL	1680	1808	3489

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	NO'S	ORIGINATIONS	TERMINATIONS
CODE	BASED ON 1987	RR OWNED	RR OWNED	C10+C11	CODE	BASED ON 1987	RR OWNED	RR OWNED
	REPORT *	(10)	(11)	(12)		REPORT *	(13)	(14)
								TOT O & T
								RR OWNED
								C13+C14
								(15)
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.477	1.72	XX	CS54-1,L2+L3	.511	1.531	XX
343	CS54-1,L4	.406	.918	XX	CS54-1,L4	.097	.669	XX
344	L342+L343	.883	2.638	3.521	L342+L343	.608	2.2	2.808
345	CS54-1,L6+L11	69.378	70.568	139.946	CS54-1,L6+L11	65.068	69.488	134.556
346	CS54-1,L15+L17	94.72101	126.188	XX	CS54-1,L15+L17	73.59101	135.815	XX
347	CS54-1,L16	.802	.524	XX	CS54-1,L16	.98	2.589	XX
348	L346+L347	95.52301	126.712	222.235	L346+L347	74.57101	138.404	212.975
349	CS54-1,L18	28.224	30.031	58.255	CS54-1,L18	16.672	20.004	36.676
350	CS54-1,L8	30.632	14.269	XX	CS54-1,L8	23.878	11.785	XX
351	CS54-1,L9	204.55	240.718	XX	CS54-1,L9	192.882	201.877	XX
352	L350+L351	235.182	254.987	490.169	L350+L351	216.76	213.662	430.422
353	CS54-1,L20	108.184	107.626	215.81	CS54-1,L20	109.205	103.347	212.552
354	CS54-1,L21	649.807	650.962	1300	CS54-1,L21	436.835	436.682	873.517
355	CS54-1,L12	.252	.111	.363	CS54-1,L12	.218	.071	.289
356	CS54-1,L13	1.017	.508	1.525	CS54-1,L13	1.272	.684	1.956
357	CS54-1,L25	122.966	143.09	266.056	CS54-1,L25	103.916	113.385	217.301
358	CS54-1,L24	89.784	92.167	181.951	CS54-1,L24	57.429	65.922	123.351
359	CS54-1,L23	.016	.046	.062	CS54-1,L23	.05	.026	.076
360	CS54-1,L26	31.647	45.269	76.916	CS54-1,L26	26.006	39.402	65.40801
361	CS54-1,L28	201.019	228.995	XX	CS54-1,L28	182.155	196.693	XX
362	CS54-1,L29	17.936	18.195	XX	CS54-1,L29	13.339	15.5	XX
363	L361+L362	218.955	247.19	466.145	L361+L362	195.494	212.193	407.687
364	TOTAL	1651	1771	3423	TOTAL	1304	1415	2719

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	5.3345	5.39367	4.9255	4.502
345	145.448	144.2983	143.2103	141.4794
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	179.1935	184.575	193.99	197.787
349	80.79801	86.32	79.30375	70.7782
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	528.557	518.9737	511.7725	495.5024
353	189.127	192.934	198.653	201.4328
354	1342	1339	1329	1238
355	.3885	.39167	.3845	.3654
356	1.438	1.52367	1.524	1.6104
357	376.307	347.373	327.0438	305.0952
358	200.8445	201.243	196.42	181.8062
359	.0375	.047	.05075	.0558
360	87.89901	84.96334	82.9515	79.4428
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	444.127	443.7711	449.3645	441.029
364	3581	3550	3519	3359

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.43084
542	.401	1.954	2.491	3.294	5.247	11.033	8.14	2.10273	2.10273
543	28.757	51.618	36.049	66.044	145.181	219.755	182.468	1.51366	1.51366
544	26.879	7.016	52.155	5.6	112.929	70.371	91.65001	.62314	.62314
545	27.245	10.265	9.415	6.753	74.17	33.186	53.678	.44743	.44743
546	134.289	73.779	94.19101	34.384	436.548	236.738	336.643	.5423	.5423
547	62.997	1.194	14.705	1.954	141.893	19.807	80.85	.13959	.13959
548	575.809	3.81	37.129	.892	1192	42.72301	617.64	.03582	.03582
549	0	.204	.344	0	.548	.548	.548	1	1
550	.109	0	.064	.11	.282	.284	.283	1.00709	1.00709
551	188.875	149.501	177.466	6.972	704.7171	340.911	522.8141	.48376	.48376
552	69.298	17.566	39.401	1.153	195.563	59.27301	127.418	.30309	.30309
553	0	0	0	0	0	0	0	0	.43084
554	23.522	36.935	28.711	40.077	112.69	145.8	129.245	1.29381	1.29381
555	109.139	87.14	96.306	77.21601	401.724	337.878	369.801	.84107	.84107
556	1247	440.981	588.427	244.449	3524	1518	2521	.43084	.43084

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.39664
542	.51	1.267	2.533	3.436	4.82	10.672	7.746	2.21411	2.21411
543	29.187	49.211	35.794	62.56	143.379	210.125	176.752	1.46552	1.46552
544	19.628	4.864	53.03	4.776	97.15001	67.446	82.298	.69425	.69425
545	27.275	10.668	13.161	7.585	78.379	38.999	58.689	.49757	.49757
546	144.915	66.74501	88.32701	30.642	444.902	216.356	330.629	.4863	.4863
547	76.599	2.371	12.17	3.177	167.739	20.895	94.31701	.12457	.12457
548	599.541	13.611	25.166	12.231	1237	63.239	650.549	.05109	.05109
549	0	.368	.606	.043	.974	1.06	1.017	1.0883	1.0883
550	.127	0	.22	.151	.474	.522	.498	1.10127	1.10127
551	168.876	140.03	166.027	5.294	643.809	316.645	480.227	.49183	.49183
552	71.756	17.248	36.62	.367	197.38	54.602	125.991	.27663	.27663
553	0	0	0	0	0	0	0	0	.39664
554	24.853	33.393	27.093	36.326	110.192	133.138	121.665	1.20824	1.20824
555	111.012	68.91201	89.86901	49.486	380.805	257.753	319.279	.67686	.67686
556	1274	408.728	550.67	216.095	3508	1391	2450	.39664	.39664

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.39606
542	.252	2.107	2.958	4.345	5.569	13.755	9.662	2.46992	2.46992
543	32.667	53.698	36.788	62.753	155.82	215.992	185.906	1.38616	1.38616
544	12.487	7.313	59.877	5.281	92.16401	77.752	84.95801	.84363	.84363
545	32.919	14.031	15.047	9.404	94.91601	47.886	71.401	.50451	.50451
546	154.507	65.821	76.68901	32.981	451.524	208.472	329.998	.46171	.46171
547	63.064	3.259	18.679	4.925	148.066	31.788	89.92701	.21469	.21469
548	601.125	22.815	29.368	19.944	1254	92.071	673.252	.0734	.0734
549	0	.517	.363	0	.88	.88	.88	1	1
550	0	0	.104	.267	.104	.638	.371	6.13462	6.13462
551	152.489	107.118	125.514	3.209	537.61	239.05	388.33	.44465	.44465
552	73.28	19.198	40.627	0	206.385	59.825	133.105	.28987	.28987
553	0	.04	0	0	.04	.04	.04	1	1
554	23.712	30.963	20.599	30.485	98.98601	112.532	105.759	1.13685	1.13685
555	114.776	70.71	92.20301	49.271	392.465	261.455	326.96	.66619	.66619
556	1261	397.47	518.868	222.843	3438	1362	2400	.39606	.39606

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.39298
542	.372	1.61	2.739	3.504	5.093	11.357	8.225	2.22992	2.22992
543	34.433	59.443	35.96	68.92	164.269	233.243	198.756	1.41988	1.41988
544	16.102	4.515	62.436	3.76	99.155	74.471	86.81301	.75106	.75106
545	35.052	12.564	12.376	9.336	95.044	43.612	69.32801	.45886	.45886
546	149.373	66.157	80.847	28.435	445.75	203.874	324.812	.45737	.45737
547	75.058	10.522	18.665	3.61	179.303	36.407	107.855	.20305	.20305
548	576.313	23.989	34.743	22.304	1211	103.34	657.349	.08531	.08531
549	0	.589	.406	0	.995	.995	.995	1	1
550	.124	.039	.152	.15	.439	.491	.465	1.11845	1.11845
551	139.712	98.50901	116.502	2.371	494.435	219.753	357.094	.44445	.44445
552	68.865	16.883	34.134	2.158	188.747	55.333	122.04	.29316	.29316
553	0	0	0	0	0	0	0	0	.39298
554	27.125	30.467	19.831	32.11	104.548	114.518	109.533	1.09536	1.09536
555	116.179	67.335	88.404	36.981	388.097	229.701	308.899	.59186	.59186
556	1238	392.622	507.194	213.638	3376	1327	2352	.39298	.39298

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.45504
542	.281	1.223	1.738	2.849	3.523	8.659	6.091	2.45785	2.45785
543	29.414	61.63	41.21	67.339	161.668	237.518	199.593	1.46917	1.46917
544	21.358	6.883	56.67	4.562	106.269	72.677	89.473	.6839	.6839
545	8.15	6.708	10.062	3.922	33.07	24.614	28.842	.7443	.7443
546	133.956	64.21601	74.919	33.174	407.047	205.483	306.265	.50481	.50481
547	57.048	14.779	22.274	2.766	151.149	42.585	96.86701	.28174	.28174
548	401.96	18.692	25.247	20.128	847.8591	84.195	466.027	.0993	.0993
549	0	.594	.64	.041	1.234	1.316	1.275	1.06645	1.06645
550	0	.035	.229	.145	.264	.554	.409	2.09849	2.09849
551	112.504	73.544	98.24501	2.312	396.797	176.413	286.605	.44459	.44459
552	51.334	9.119	19.759	.186	131.546	29.25	80.39801	.22236	.22236
553	0	0	0	0	0	0	0	0	.45504
554	21.733	30.955	17.38	32.287	91.801	112.909	102.355	1.22993	1.22993
555	98.921	61.037	89.006	36.725	347.885	223.493	285.689	.64243	.64243
556	936.752	349.379	457.381	206.436	2680	1219	1949	.45504	.45504

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.41378
542	.4555	1.6105	2.512	3.365	5.0335	10.8525	7.943	2.15605	2.15605
543	28.972	50.4145	35.9215	64.302	144.28	214.94	179.61	1.48974	1.48974
544	23.2535	5.94	52.5925	5.188	105.0395	68.9085	86.974	.65602	.65602
545	27.26	10.4665	11.288	7.169	76.2745	36.0925	56.1835	.47319	.47319
546	139.602	70.262	91.25901	32.513	440.725	226.547	333.636	.51403	.51403
547	69.79801	1.7825	13.4375	2.5655	154.816	20.351	87.5835	.13145	.13145
548	587.6751	8.7105	31.1475	6.5615	1215	52.98101	634.0945	.0436	.0436
549	0	.286	.475	.0215	.761	.804	.7825	1.0565	1.0565
550	.118	0	.142	.1305	.378	.403	.3905	1.06614	1.06614
551	178.8755	144.7655	171.7465	6.133	674.2631	328.778	501.5205	.48761	.48761
552	70.527	17.407	38.0105	.76	196.4715	56.9375	126.7045	.2898	.2898
553	0	0	0	0	0	0	0	0	.41378
554	24.1875	35.164	27.902	38.2015	111.441	139.469	125.455	1.25151	1.25151
555	110.0755	78.026	93.08751	63.351	391.2645	297.8155	344.54	.76116	.76116
556	1260	424.8545	569.5485	230.272	3516	1454	2485	.41378	.41378

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.40796
542	.38767	1.776	2.66067	3.69167	5.212	11.82	8.516	2.26784	2.26784
543	30.20367	51.509	36.21033	63.78567	148.1267	215.2907	181.7087	1.45342	1.45342
544	19.66467	6.39767	55.02067	5.219	100.7477	71.85633	86.30201	.71323	.71323
545	29.14633	11.65467	12.541	7.914	82.48834	40.02367	61.256	.4852	.4852
546	144.5703	68.78167	86.40234	32.669	444.3247	220.522	332.4234	.49631	.49631
547	67.55333	2.27467	15.18467	3.352	152.566	24.16334	88.36467	.15838	.15838
548	592.1584	13.412	30.55434	11.02233	1228	66.011	647.1471	.05374	.05374
549	0	.363	.43767	.01433	.80067	.82933	.815	1.0358	1.0358
550	.07867	0	.12933	.176	.28667	.48133	.384	1.67907	1.67907
551	170.08	132.2163	156.3357	5.15833	628.7121	298.8687	463.7904	.47537	.47537
552	71.44467	18.004	38.88267	.50667	199.776	57.9	128.838	.28982	.28982
553	0	.01333	0	0	.01333	.01333	.01333	1	1
554	24.029	33.76367	25.46767	35.62933	107.2893	130.49	118.8897	1.21624	1.21624
555	111.6423	75.58734	92.79268	58.65767	391.6647	285.6954	338.68	.72944	.72944
556	1261	415.7263	552.655	227.7957	3490	1423	2457	.40796	.40796

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.40431
542	.38375	1.7345	2.68025	3.64475	5.18225	11.70425	8.44325	2.25853	2.25853
543	31.261	53.4925	36.14775	65.06925	152.1623	219.7788	185.9705	1.44437	1.44437
544	18.774	5.927	56.8745	4.85425	100.3495	72.51	86.42975	.72257	.72257
545	30.62275	11.882	12.49975	8.2695	85.62726	40.92075	63.274	.47789	.47789
546	145.771	68.12551	85.01351	31.6105	444.681	216.36	330.5205	.48655	.48655
547	69.4295	4.3365	16.05475	3.4165	159.2503	27.22425	93.23726	.17095	.17095
548	588.197	16.05625	31.6015	13.84275	1224	75.34326	649.6975	.06155	.06155
549	0	.4195	.42975	.01075	.84925	.87075	.86	1.02532	1.02532
550	.09	.00975	.135	.1695	.32475	.48375	.40425	1.48961	1.48961
551	162.488	123.7895	146.3772	4.4615	595.1428	279.0898	437.1163	.46895	.46895
552	70.79975	17.72375	37.6955	.9195	197.0187	57.25825	127.1385	.29062	.29062
553	0	.01	0	0	.01	.01	.01	1	1
554	24.803	32.9395	24.0585	34.7495	106.604	126.497	116.5505	1.18661	1.18661
555	112.7765	73.52425	91.69551	53.23851	390.7727	271.6968	331.2348	.69528	.69528
556	1255	409.9503	541.2898	224.2563	3462	1399	2430	.40431	.40431

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.41253
542	.3632	1.6322	2.4918	3.4856	4.8504	11.0952	7.9728	2.28748	2.28748
543	30.8916	55.12	37.1602	65.5232	154.0634	223.3266	188.695	1.44958	1.44958
544	19.2908	6.1182	56.8336	4.7958	101.5334	72.5434	87.0384	.71448	.71448
545	26.1282	10.8472	12.0122	7.4	75.1158	37.6594	56.3876	.50135	.50135
546	143.408	67.3436	82.9946	31.9232	437.1542	214.1846	325.6694	.48995	.48995
547	66.9532	6.425	17.2986	3.2864	157.63	30.2964	93.96321	.1922	.1922
548	550.9496	16.5834	30.3306	15.0998	1148	77.1136	612.9634	.06712	.06712
549	0	.4544	.4718	.0168	.9262	.9598	.943	1.03628	1.03628
550	.072	.0148	.1538	.1646	.3126	.4978	.4052	1.59245	1.59245
551	152.4912	113.7404	136.7508	4.0316	555.4737	258.5544	407.014	.46547	.46547
552	66.9066	16.0028	34.1082	.7728	183.9242	51.6566	117.7904	.28086	.28086
553	0	.008	0	0	.008	.008	.008	1	1
554	24.189	32.5426	22.7228	34.257	103.6434	123.7794	113.7114	1.19428	1.19428
555	110.0054	71.0268	91.15761	49.9358	382.1952	262.056	322.1256	.68566	.68566
556	1191	397.836	524.508	220.6922	3305	1363	2334	.41253	.41253

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.06999	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.06231	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.05828	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.05498	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.05136
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	128.1378	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	114.0735	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	106.6989	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	100.6507	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	94.03277
911	RTD REEFER TRAILER DAYS	SUM L906-910	128.1378	114.0735	106.6989	100.6507	94.03277
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	940.8373	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	837.572	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	783.425	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	739.0164	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	690.4251
917	NRTD OTHER TRAILER DAYS	SUM L912-916	940.8373	837.572	783.425	739.0164	690.4251
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	60.988	55.912	51.91667	46.7285	42.4134

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	857	1	330	1	781	1	452	1	2420	2420
102	002	ADMIN B&B	5	773	1	119	1	481	1	135	1	1508	1508
103	003	ADMIN SIGNAL	5	2358	1	83	1	1811	1	396	1	4648	4648
104	004	ADMIN COMMUNICATIONS	5	508	1	104	1	647	1	173	1	1432	1432
105	005	ADMIN OTHER	5	5212	1	335	1	3932	1	715	1	10194	10194
106	006	ROADWAY-RUNNING	5	33934	1	6689	1	13668	1	1514	1	55805	55805
107	007	ROADWAY-SWITCHING	5	10049	1	1747	1	3994	1	449	1	16239	16239
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	5530	1	1598	1	1059	1	1269	1	9456	9456
111	011	BRIDGES-SW	5	26	1	8	1	14	1	6	1	54	54
112	012	TIES-R	5	1676	1	323	1	0	0	273	1	2272	2272
113	013	TIES-SW	5	528	1	93	1	0	0	96	1	717	717
114	014	RAILS & OTM-R	5	3315	1	404	1	0	0	0	0	3719	3719
115	015	RAILS & OTM-SW	5	1001	1	130	1	0	0	0	0	1131	1131
116	018	BALLAST-R	5	2539	1	347	1	0	0	0	0	2886	2886
117	019	BALLAST-SW	5	767	1	105	1	0	0	0	0	872	872
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	17454	1	4666	1	8165	1	1665	1	31950	31950
122	026	SIGNALS-SW	5	669	1	229	1	160	1	82	1	1140	1140
123	027	COMMUNICATION SYSTEMS	5	22	1	0	0	0	0	0	0	22	22
124	028	ELECTRIC POWER SYSTEMS	5	0	0	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	5	4	1	0	0	0	0	0	0	4	4
126	030	GRADE XINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	0	0	0	0	782	1	22	1	804	804
128	032	SHOP BUILDING-LOCO	5	2	1	0	0	0	0	0	0	2	2
129	033	SHOP BUILDING-F.C.	5	0	0	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	5	74	1	0	0	0	0	0	0	74	74

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			THEN C1									
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	0	0	0	0	0
132	102	MISCELLANEOUS BUILDINGS	5	3	1	0	0	0	0	0	0	3
133	103	COAL TERMINALS	5	3	1	0	0	2	1	0	0	5
134	104	ORE TERMINALS	5	7867	1	2314	1	6378	1	36	1	16595
135	105	OTHER MARINE TERMINALS	5	234	1	37	1	138	1	3	1	412
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	32	1	5989	1	5535	1	1089	1	12645
140	110	SMALL TOOLS & SUPPLIES	5	0	0	3281	1	0	0	0	0	3281
141	111	SNOW REMOVAL	1	598	1	0	0	5130	1	0	0	5728
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	25463	1	25463
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	5153	1	5153
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	6656	1	6656
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	26	1	XX	XX	26
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	1497	1	XX	XX	1497
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	264	1	XX	XX	264
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	14	1	XX	XX	14
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	157822	1	157822	157822
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	28655	1	28655	28655
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	17849	1	17849	17849
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	3790	1	XX	XX	3790	3790
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	13235	1	XX	XX	13235	13235
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	14	1	986	1	0	0	-2	1	998	998
179	149	W&S OTHER-SW	1		0	37	1	0	0	0	0	37	37
180	150	W&S OTHER-OTHER	1	-1721	1	-841	1	-1951	1	0	0	-4513	-4513
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	94328	XX	29113	XX	42554	XX	249971	XX	415966	415966
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	362	1.0101	249	.98768	593	.99888	438	1.0069
102	002	ADMIN B&B	1121	1.0101	66	.98768	666	.99888	17	1.0069
103	003	ADMIN SIGNAL	2766	1.0101	214	.98768	3875	.99888	431	1.0069
104	004	ADMIN COMMUNICATIONS	419	1.0101	47	.98768	851	.99888	97	1.0069
105	005	ADMIN OTHER	6767	1.0101	1151	.98768	3746	.99888	766	1.0069
106	006	ROADWAY-RUNNING	30919	1.0101	3518	.98768	27380	.99888	788	1.0069
107	007	ROADWAY-SWITCHING	8721	1.0101	992	.98768	7723	.99888	222	1.0069
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	4218	1.0101	1662	.98768	5859	.99888	1088	1.0069
111	011	BRIDGES-SW	36	1.0101	14	.98768	50	.99888	9	1.0069
112	012	TIES-R	71	1.0101	0	0	0	0	0	0
113	013	TIES-SW	20	1.0101	0	0	0	0	0	0
114	014	RAILS & OTM-R	346	1.0101	0	0	0	0	0	0
115	015	RAILS & OTM-SW	98	1.0101	0	0	0	0	0	0
116	018	BALLAST-R	26	1.0101	0	0	0	0	0	0
117	019	BALLAST-SW	7	1.0101	0	0	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	19629	1.0101	4026	.98768	9265	.99888	-956	1.0069
122	026	SIGNALS-SW	258	1.0101	53	.98768	122	.99888	-13	1.0069
123	027	COMMUNICATION SYSTEMS	271	1.0101	0	0	0	0	0	0
124	028	ELECTRIC POWER SYSTEMS	3	1.0101	0	0	0	0	0	0
125	029	GRADE XINGS-R	14	1.0101	0	0	-1	.99888	-2	1.0069
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	702	1.0101	3978	.98768	485	.99888	13	1.0069
128	032	SHOP BUILDING-LOCO	0	0	0	0	0	0	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	90	1.0101	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	1	1.0101	0	0	0	0	0	0
132	102	MISCELLANEOUS BUILDINGS	10	1.0101	0	0	0	0	0	0
133	103	COAL TERMINALS	7	1.0101	12	.98768	40	.99888	0	0
134	104	ORE TERMINALS	10991	1.0101	3661	.98768	9011	.99888	114	1.0069
135	105	OTHER MARINE TERMINALS	49	1.0101	75	.98768	239	.99888	1	1.0069
136	106	TOFC/COFC TERMINALS	45	1.0101	0	0	8	.99888	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	2854	1.0101	10389	.98768	6869	.99888	703	1.0069
140	110	SMALL TOOLS & SUPPLIES	18	1.0101	3392	.98768	-9	.99888	0	0
141	111	SNOW REMOVAL	385	1.0101	0	0	2518	.99888	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	19724	1.0069
143	113	W&S FRINGES-SW	0	0	0	0	0	0	3264	1.0069
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	9865	1.0069
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	30	.99888	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1804	.99888	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	317	.99888	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	138870	1.0069
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	28662	1.0069
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17381	1.0069
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	4565	.99888	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	15941	.99888	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	28	1.0101	0	0	0	0	-9	1.0069
179 149	W&S OTHER-SW	2	1.0101	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	773	1.0101	2871	.98768	0	0	-962	1.0069
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	92027	XX	36370	XX	69431	XX	220511	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
101	001	ADMIN TRACK	1347	1.0525	-550	1.0479	138	1.0563	1372	1.0519
102	002	ADMIN B&B	1139	1.0525	197	1.0479	241	1.0563	293	1.0519
103	003	ADMIN SIGNAL	3222	1.0525	155	1.0479	5266	1.0563	408	1.0519
104	004	ADMIN COMMUNICATIONS	678	1.0525	132	1.0479	-2494	1.0563	193	1.0519
105	005	ADMIN OTHER	3650	1.0525	-1447	1.0479	26	1.0563	757	1.0519
106	006	ROADWAY-RUNNING	29506	1.0525	1119	1.0479	5822	1.0563	1514	1.0519
107	007	ROADWAY-SWITCHING	4803	1.0525	109	1.0479	9859	1.0563	28	1.0519
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	4075	1.0525	127	1.0479	972	1.0563	635	1.0519
111	011	BRIDGES-SW	22	1.0525	0	0	5	1.0563	0	0
112	012	TIES-R	70	1.0525	354	1.0479	2	1.0563	87	1.0519
113	013	TIES-SW	-84	1.0525	44	1.0479	0	0	-91	1.0519
114	014	RAILS & OTM-R	406	1.0525	1090	1.0479	192	1.0563	1	1.0519
115	015	RAILS & OTM-SW	31	1.0525	82	1.0479	24	1.0563	0	0
116	018	BALLAST-R	21	1.0525	19	1.0479	9	1.0563	0	0
117	019	BALLAST-SW	0	0	8	1.0479	1	1.0563	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	20205	1.0525	1228	1.0479	468	1.0563	1669	1.0519
122	026	SIGNALS-SW	746	1.0525	108	1.0479	1	1.0563	0	0
123	027	COMMUNICATION SYSTEMS	5152	1.0525	1742	1.0479	525	1.0563	63	1.0519
124	028	ELECTRIC POWER SYSTEMS	35	1.0525	0	0	638	1.0563	0	0
125	029	GRADE XINGS-R	90	1.0525	25	1.0479	-4	1.0563	2	1.0519
126	030	GRADE XINGS-SW	1	1.0525	0	0	16	1.0563	0	0
127	031	STATION & OFFICES	344	1.0525	788	1.0479	3611	1.0563	10	1.0519
128	032	SHOP BUILDING-LOCO	377	1.0525	11	1.0479	26	1.0563	0	0
129	033	SHOP BUILDING-F.C.	11	1.0525	2	1.0479	4	1.0563	0	0
130	034	SHOP BUILDING-O.E.	112	1.0525	35	1.0479	95	1.0563	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	29	1.0525	0	0	0	0	0	0
132 102	MISCELLANEOUS BUILDING	429	1.0525	10	1.0479	231	1.0563	12	1.0519
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	4822	1.0525	1384	1.0479	3904	1.0563	188	1.0519
135 105	OTHER MARINE TERMINALS	79	1.0525	31	1.0479	83	1.0563	10	1.0519
136 106	TOFC/COFC TERMINALS	436	1.0525	-4	1.0479	246	1.0563	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	741	1.0525	13965	1.0479	14322	1.0563	1267	1.0519
140 110	SMALL TOOLS & SUPPLIES	179	1.0525	9171	1.0479	4151	1.0563	8	1.0519
141 111	SNOW REMOVAL	3347	1.0525	18	1.0479	2200	1.0563	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25141	1.0519
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	2664	1.0519
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19969	1.0519
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	70	1.0563	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2721	1.0563	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5487	1.0563	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	176	1.0563	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	72	1.0563	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131716	1.0519
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29846	1.0519
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17157	1.0519
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	5910	1.0563	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	19290	1.0563	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	193	1.0525	95	1.0479	3553	1.0563	87	1.0519
179 149	W&S OTHER-SW	26	1.0525	3	1.0479	151	1.0563	4	1.0519
180 150	W&S OTHER-OTHER	1822	1.0525	747	1.0479	7651	1.0563	-39	1.0519
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	88062	XX	30798	XX	56729	XX	234971	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1909	1.0862	92	1.0833	1515	1.1973	-77	1.0859
102 002	ADMIN B&B	350	1.0862	196	1.0833	262	1.1973	90	1.0859
103 003	ADMIN SIGNAL	2654	1.0862	-278	1.0833	189	1.1973	-8	1.0859
104 004	ADMIN COMMUNICATIONS	-50	1.0862	-215	1.0833	5864	1.1973	50	1.0859
105 005	ADMIN OTHER	5204	1.0862	-2413	1.0833	697	1.1973	800	1.0859
106 006	ROADWAY-RUNNING	29008	1.0862	844	1.0833	3751	1.1973	1987	1.0859
107 007	ROADWAY-SWITCHING	4722	1.0862	83	1.0833	6387	1.1973	32	1.0859
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	3999	1.0862	63	1.0833	560	1.1973	267	1.0859
111 011	BRIDGES-SW	56	1.0862	1	1.0833	4	1.1973	0	0
112 012	TIES-R	-345	1.0862	657	1.0833	574	1.1973	-798	1.0859
113 013	TIES-SW	-14	1.0862	81	1.0833	50	1.1973	-42	1.0859
114 014	RAILS & OTM-R	602	1.0862	823	1.0833	254	1.1973	36	1.0859
115 015	RAILS & OTM-SW	45	1.0862	62	1.0833	31	1.1973	-12	1.0859
116 018	BALLAST-R	0	0	20	1.0833	3	1.1973	0	0
117 019	BALLAST-SW	0	0	5	1.0833	1	1.1973	0	0
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	17602	1.0862	1093	1.0833	463	1.1973	806	1.0859
122 026	SIGNALS-SW	805	1.0862	128	1.0833	1	1.1973	0	0
123 027	COMMUNICATION SYSTEMS	5175	1.0862	1814	1.0833	485	1.1973	58	1.0859
124 028	ELECTRIC POWER SYSTEMS	45	1.0862	1	1.0833	572	1.1973	0	0
125 029	GRADE XINGS-R	168	1.0862	39	1.0833	-14	1.1973	1	1.0859
126 030	GRADE XINGS-SW	4	1.0862	8	1.0833	1	1.1973	0	0
127 031	STATION & OFFICES	269	1.0862	884	1.0833	1766	1.1973	7	1.0859
128 032	SHOP BUILDING-LOCO	386	1.0862	6	1.0833	2	1.1973	0	0
129 033	SHOP BUILDING-F.C.	8	1.0862	12	1.0833	5	1.1973	0	0
130 034	SHOP BUILDING-O.E.	182	1.0862	76	1.0833	483	1.1973	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	37	1.0862	0	0	0	0	0	0
132	102 MISCELLANEOUS BUILDING	413	1.0862	28	1.0833	69	1.1973	20	1.0859
133	103 COAL TERMINALS	7	1.0862	3	1.0833	4	1.1973	1	1.0859
134	104 ORE TERMINALS	5292	1.0862	947	1.0833	2729	1.1973	123	1.0859
135	105 OTHER MARINE TERMINALS	94	1.0862	42	1.0833	52	1.1973	11	1.0859
136	106 TOFC/COFC TERMINALS	339	1.0862	0	0	198	1.1973	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	580	1.0862	9962	1.0833	13460	1.1973	1475	1.0859
140	110 SMALL TOOLS & SUPPLIES	189	1.0862	7103	1.0833	4549	1.1973	6	1.0859
141	111 SNOW REMOVAL	3297	1.0862	29	1.0833	998	1.1973	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25482	1.0859
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2924	1.0859
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19463	1.0859
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1354	1.1973	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	4943	1.1973	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5135	1.1973	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	396	1.1973	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	89	1.1973	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131123	1.0859
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	26051	1.0859
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	16499	1.0859
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	4901	1.1973	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	18132	1.1973	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	255	1.0862	200	1.0833	3289	1.1973	83	1.0859
179 149	W&S OTHER-SW	32	1.0862	28	1.0833	443	1.1973	12	1.0859
180 150	W&S OTHER-OTHER	1996	1.0862	-248	1.0833	6754	1.1973	32	1.0859
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	85315	XX	22176	XX	54345	XX	226502	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
101	001	ADMIN TRACK	1241	1.1094		268	1.0865	1204	1.2798	898	1.1059	2920
102	002	ADMIN B&B	1139	1.1094		81	1.0865	312	1.2798	433	1.1059	1717
103	003	ADMIN SIGNAL	2362	1.1094		20	1.0865	126	1.2798	210	1.1059	5467
104	004	ADMIN COMMUNICATIONS	87	1.1094		-133	1.0865	4808	1.2798	72	1.1059	2848
105	005	ADMIN OTHER	5465	1.1094		-2586	1.0865	621	1.2798	813	1.1059	7103
106	006	ROADWAY-RUNNING	25224	1.1094		892	1.0865	2304	1.2798	2391	1.1059	46448
107	007	ROADWAY-SWITCHING	3289	1.1094		65	1.0865	5922	1.2798	29	1.1059	14761
108	008	TUNNELS-R	0	0		0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0		0	0	0	0	0	0	0
110	010	BRIDGES-R	4119	1.1094		103	1.0865	470	1.2798	176	1.1059	7854
111	011	BRIDGES-SW	54	1.1094		0	0	1	1.2798	0	0	63.90426
112	012	TIES-R	37	1.1094		70	1.0865	1	1.2798	106	1.1059	655.0626
113	013	TIES-SW	-87	1.1094		8	1.0865	0	0	-122	1.1059	92.64602
114	014	RAILS & OTM-R	665	1.1094		659	1.0865	114	1.2798	5	1.1059	1867
115	015	RAILS & OTM-SW	190	1.1094		34	1.0865	54	1.2798	0	0	366.1729
116	018	BALLAST-R	0	0		37	1.0865	2	1.2798	0	0	606.3602
117	019	BALLAST-SW	0	0		31	1.0865	0	0	0	0	185.7611
118	022	ROAD PROPERTY DAMAGED-R	0	0		0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0		0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0		0	0	0	0	0	0	0
121	025	SIGNALS-R	16138	1.1094		1384	1.0865	192	1.2798	641	1.1059	26188
122	026	SIGNALS-SW	637	1.1094		172	1.0865	5	1.2798	0	0	875.0693
123	027	COMMUNICATION SYSTEMS	4855	1.1094		1275	1.0865	191	1.2798	33	1.1059	4689
124	028	ELECTRIC POWER SYSTEMS	29	1.1094		8	1.0865	575	1.2798	0	0	445.067
125	029	GRADE XINGS-R	330	1.1094		47	1.0865	18	1.2798	0	0	156.6373
126	030	GRADE XINGS-SW	2	1.1094		1	1.0865	0	0	0	0	7.09334
127	031	STATION & OFFICES	288	1.1094		766	1.0865	1056	1.2798	9	1.1059	3367
128	032	SHOP BUILDING-LOCO	435	1.1094		17	1.0865	13	1.2798	0	0	276.7292
129	033	SHOP BUILDING-F.C.	18	1.1094		14	1.0865	0	0	-1	1.1059	15.9297
130	034	SHOP BUILDING-O.E.	181	1.1094		66	1.0865	204	1.2798	0	0	362.3451

C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	SALARIES		PRICE	MATERIALS		PRICE	PURCHASED		PRICE	GENERAL		PRICE	ANNUALIZED	
			& WAGES	INDEX		& SUPPLIES	INDEX		SERVICES	INDEX		(42)	(43)		FREIGHT	EXPENSE
			(36)	(37)		(38)	(39)		(40)	(41)		(42)	(43)		(44)	
131	101	LOCOMOTIVE SERVICING	56	1.1094		0	0		0	0		0	0		26.76963	
132	102	MISCELLANEOUS BUILDINGS	457	1.1094		16	1.0865		102	1.2798		10	1.1059		396.1932	
133	103	COAL TERMINALS	0	0		0	0		0	0		0	0		16.12136	
134	104	ORE TERMINALS	5721	1.1094		643	1.0865		2133	1.2798		135	1.1059		14275	
135	105	OTHER MARINE TERMINALS	91	1.1094		12	1.0865		41	1.2798		7	1.1059		277.0295	
136	106	TOFC/COFC TERMINALS	288	1.1094		0	0		192	1.2798		0	0		387.7008	
137	107	MOTOR VEHICLE TERMINALS	0	0		0	0		0	0		0	0		0	
138	108	OTHER SPECIAL SERVICES	0	0		0	0		0	0		0	0		0	
139	109	ROADWAY MACHINES	151	1.1094		7670	1.0865		10908	1.2798		1708	1.1059		23744	
140	110	SMALL TOOLS & SUPPLIES	68	1.1094		5059	1.0865		4822	1.2798		3	1.1059		9186	
141	111	SNOW REMOVAL	2223	1.1094		9	1.0865		569	1.2798		0	0		5728	
142	112	W&S FRINGES-R	XX	XX		XX	XX		XX	XX		23345	1.1059		25051	
143	113	W&S FRINGES-SW	XX	XX		XX	XX		XX	XX		2204	1.1059		3370	
144	114	W&S FRINGES-OTHER	XX	XX		XX	XX		XX	XX		18535	1.1059		15845	
145	115	W&S CASUALTIES-R	XX	XX		XX	XX		XX	XX		0	0		0	
146	116	W&S CASUALTIES-SW	XX	XX		XX	XX		XX	XX		0	0		0	
147	117	W&S CASUALTIES-OTHER	XX	XX		XX	XX		XX	XX		0	0		0	
148	118	W&S LEASE RENTALS-DR-R	XX	XX		XX	XX		1352	1.2798		XX	XX		26	
149	119	W&S LEASE RENTALS-DR-SW	XX	XX		XX	XX		0	0		XX	XX		0	
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX		XX	XX		3444	1.2798		XX	XX		0	
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX		XX	XX		0	0		XX	XX		0	
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX		XX	XX		0	0		XX	XX		0	
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX		XX	XX		0	0		XX	XX		0	
154	124	W&S-JT FAC RENT-DR-R	XX	XX		XX	XX		1571	1.2798		XX	XX		1497	
155	125	W&S-JT FAC RENT-DR-SW	XX	XX		XX	XX		0	0		XX	XX		0	
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX		XX	XX		0	0		XX	XX		0	
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX		XX	XX		858	1.2798		XX	XX		264	
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX		XX	XX		0	0		XX	XX		0	
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX		XX	XX		0	0		XX	XX		0	
160	130	W&S-OTHER RENTS-DR-R	XX	XX		XX	XX		81	1.2798		XX	XX		14	
161	131	W&S-OTHER RENTS-DR-SW	XX	XX		XX	XX		0	0		XX	XX		0	
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX		XX	XX		0	0		XX	XX		0	
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX		XX	XX		0	0		XX	XX		0	
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX		XX	XX		0	0		XX	XX		0	
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX		XX	XX		0	0		XX	XX		0	

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127820	1.1059	157822
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	23423	1.1059	28655
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14634	1.1059	17849
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8394	1.2798	XX	XX	3790
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	13629	1.2798	XX	XX	13235
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	124	1.1094	189	1.0865	3338	1.2798	77	1.1059	998
179	149	W&S OTHER-SW	13	1.1094	27	1.0865	432	1.2798	11	1.1059	37
180	150	W&S OTHER-OTHER	1997	1.1094	-120	1.0865	6645	1.2798	74	1.1059	-4513
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	77887	XX	16804	XX	47730	XX	217679	XX	420326
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	1086	1	458	1	3010	1	148	1	4702	4702
202	202 LOCO REPAIR	3	36797	1	30532	1	7815	1	0	0	75144	75144
203	203 LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	14965	1	14965	14965
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	20172	1	XX	XX	20172	20172
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	4413	1	XX	XX	4413	4413
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	23224	1	23224	23224
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	16	1	XX	XX	16	16
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	0	0	0	0	0	0	0	0
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	37883	XX	30990	XX	26600	XX	38337	XX	133810	133810
220	220 FC ADMINISTRATION	3	1833	1	343	1	752	1	161	1	3089	3089
221	221 FC REPAIR	3	9254	1	29647	1	23871	1	-322	1	62450	62450
222	222 FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	4380	1	4380	4380
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	34400	1	XX	XX	34400	34400
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1100	1	XX	XX	1100	1100
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	93402	1	XX	XX	93402	93402
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	69363	1	XX	XX	69363	69363
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	26853	1	26853	26853
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	34014	1	XX	XX	34014	34014
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	15	1	45	1	0	60	60
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		11087	XX	30005	XX	47993	XX	31072	XX	120157
239	301	OE ADMINISTRATION	3		7526	1	4714	1	1462	1	1337	1	15039
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	1074	1	0	0	1074
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	45	1	0	0	45	45
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3		6041	1	0	29	1	55	1	6125	6125
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	5368	1	5368	5368
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	2951	1	XX	XX	2951	2951
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	14328	1	XX	XX	14328	14328
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	19118	1	19118	19118
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		13567	XX	4714	XX	19889	XX	25878	XX	64048
262	324	TOTAL EQUIP: L219+L238+L261	XX		62537	XX	65709	XX	94482	XX	95287	XX	318015

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
				(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
201	201	LOCO	ADMINISTRATION	5011	1.0101	261	.98768	3059	.99888	153	1.0069
202	202	LOCO	REPAIR	22813	1.0101	28986	.98768	5738	.99888	-198	1.0069
203	203	LOCO	MACHINERY REPAIR	0	0	0	0	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	9933	1.0069
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	94419	.99888	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	5764	.99888	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	20684	1.0069
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	20	.99888	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		27824	XX	29247	XX	97472	XX	30572	XX
220	220	FC	ADMINISTRATION	5585	1.0101	37	.98768	463	.99888	269	1.0069
221	221	FC	REPAIR	9395	1.0101	22414	.98768	13596	.99888	217	1.0069
222	222	FC	MACHINERY REPAIR	0	0	0	0	0	0	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	5347	1.0069
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226 FC LEASE RENTALS-DR	XX	XX	XX	XX	35394	.99888	XX	XX
227	227 FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1530	.99888	XX	XX
228	228 FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229 FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230 FC OTHER RENTS-DR	XX	XX	XX	XX	91397	.99888	XX	XX
231	231 FC OTHER RENTS-(CR)	XX	XX	XX	XX	72891	.99888	XX	XX
232	232 FC DEPRECIATION	XX	XX	XX	XX	XX	XX	27649	1.0069
233	233 FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234 FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235 FC REPAIRS BILLED (CR)	XX	XX	XX	XX	29215	.99888	XX	XX
236	236 FC DISMANTLING	0	0	0	0	0	0	0	0
237	237 FC OTHER	0	0	3	.98768	8	.99888	2	1.0069
238	238 TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	14980	XX	22454	XX	37222	XX	33484	XX
239	301 OE ADMINISTRATION	5938	1.0101	1230	.98768	1236	.99888	1128	1.0069
240	302 TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1786	.99888	0	0
241	303 FLOATING EQUIPMENT	665	1.0101	289	.98768	299	.99888	0	0
242	304 PASSENGER EQUIPMENT	95	1.0101	0	0	119	.99888	0	0
243	305 COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244	306 OE MACHINERY REPAIR	3	1.0101	0	0	0	0	0	0
245	307 WORK & NR EQUIP.	3667	1.0101	158	.98768	185	.99888	-418	1.0069
246	308 OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309 OE FRINGES	XX	XX	XX	XX	XX	XX	3701	1.0069
248	310 OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311 OE LEASE RENTALS-DR	XX	XX	XX	XX	3500	.99888	XX	XX
250	312 OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313 OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314 OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315 OE OTHER RENTS-DR	XX	XX	XX	XX	11493	.99888	XX	XX
254	316 OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317 OE DEPRECIATION	XX	XX	XX	XX	XX	XX	17471	1.0069
256	318 OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319 OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320 OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321 OE DISMANTLING	0	0	0	0	0	0	0	0
260	322 OE OTHER	0	0	0	0	0	0	0	0
261	323 TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	10368	XX	1677	XX	18618	XX	21882	XX
262	324 TOTAL EQUIP: L219+L238+L261	53172	XX	53378	XX	153312	XX	85938	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	4696	1.0525	-1032	1.0479	4075	1.0563	331 1.0519
202	202	LOCO REPAIR	14258	1.0525	29213	1.0479	3873	1.0563	667 1.0519
203	203	LOCO MACHINERY REPAIR	0	0	8	1.0479	1	1.0563	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	8041 1.0519
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	5602	1.0563	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	3538	1.0563	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	21088 1.0519
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	3	1.0479	37	1.0563	-59 1.0519
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	18954	XX	28192	XX	10050	XX	30068 XX
220	220	FC ADMINISTRATION	7619	1.0525	1020	1.0479	333	1.0563	580 1.0519
221	221	FC REPAIR	16694	1.0525	27711	1.0479	11935	1.0563	-451 1.0519
222	222	FC MACHINERY REPAIR	41	1.0525	35	1.0479	63	1.0563	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	9903 1.0519
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T W O											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38902	1.0563	XX	XX	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	3696	1.0563	XX	XX	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	86076	1.0563	XX	XX	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	70849	1.0563	XX	XX	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	29212	1.0519	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	28128	1.0563	XX	XX	
236	236	FC DISMANTLING	0	0		0	0	0	0	0	
237	237	FC OTHER	0	0		8	1.0479	8	1.0563	88	1.0519
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	24354	XX		28774	XX	34644	XX	39332	XX
239	301	OE ADMINISTRATION	3448	1.0525		185	1.0479	-156	1.0563	98	1.0519
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0		0	0	1300	1.0563	-118	1.0519
241	303	FLOATING EQUIPMENT	872	1.0525		411	1.0479	363	1.0563	0	0
242	304	PASSENGER EQUIPMENT	194	1.0525		1	1.0479	4	1.0563	0	0
243	305	COMPUTERS & DP EQUIP.	0	0		0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	1	1.0525		20	1.0479	0	0	0	0
245	307	WORK & NR EQUIP.	2192	1.0525		1758	1.0479	1590	1.0563	365	1.0519
246	308	OE EQUIPMENT DAMAGED	0	0		0	0	0	0	0	0
247	309	OE FRINGES	XX	XX		XX	XX	XX	XX	4661	1.0519
248	310	OE CASUALTIES	XX	XX		XX	XX	XX	XX	0	0
249	311	OE LEASE RENTALS-DR	XX	XX		XX	XX	1251	1.0563	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX		XX	XX	104	1.0563	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX		XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX		XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX		XX	XX	6673	1.0563	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX		XX	XX	913	1.0563	XX	XX
255	317	OE DEPRECIATION	XX	XX		XX	XX	XX	XX	15869	1.0519
256	318	OE JT FACILITY-DR	XX	XX		XX	XX	20	1.0563	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX		XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX		XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0		0	0	0	0	0	0
260	322	OE OTHER	0	0		0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	6707	XX		2375	XX	10028	XX	20875	XX
262	324	TOTAL EQUIP: L219+L238+L261	50015	XX		59341	XX	54722	XX	90275	XX

C U R R E N T Y E A R M I N U S T H R E E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE	
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL
				(28)	(29)	(30)	(31)	(32)	(33)	(34)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
201	201	LOCO	ADMINISTRATION	5481	1.0862	548	1.0833	3573	1.1973	582
202	202	LOCO	REPAIR	14426	1.0862	22508	1.0833	3356	1.1973	838
203	203	LOCO	MACHINERY REPAIR	0	0	1	1.0833	3	1.1973	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	8758
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	6035	1.1973	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	1817	1.1973	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	8374
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	-63	1.0833	43	1.1973	-513
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		19907	XX	22994	XX	11193	XX	18039
220	220	FC	ADMINISTRATION	6159	1.0862	719	1.0833	235	1.1973	408
221	221	FC	REPAIR	14204	1.0862	23034	1.0833	11087	1.1973	-805
222	222	FC	MACHINERY REPAIR	68	1.0862	19	1.0833	86	1.1973	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	9789
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	44497	1.1973	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5007	1.1973	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	81143	1.1973	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62264	1.1973	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18953	1.0859
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19892	1.1973	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	42	1.0833	18	1.1973	59	1.0859
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	20431	XX	23814	XX	49903	XX	28404	XX
239 301	OE ADMINISTRATION	2529	1.0862	-12	1.0833	155	1.1973	-189	1.0859
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1172	1.1973	-159	1.0859
241 303	FLOATING EQUIPMENT	893	1.0862	376	1.0833	234	1.1973	-2	1.0859
242 304	PASSENGER EQUIPMENT	188	1.0862	8	1.0833	83	1.1973	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	1	1.0862	31	1.0833	1	1.1973	0	0
245 307	WORK & NR EQUIP.	1686	1.0862	2764	1.0833	-492	1.1973	1030	1.0859
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	4353	1.0859
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	125	1.1973	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	4970	1.1973	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	549	1.1973	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16167	1.0859
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	20	1.1973	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5297	XX	3167	XX	5719	XX	21200	XX
262 324	TOTAL EQUIP: L219+L239+L261	45635	XX	49975	XX	66815	XX	67643	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	51150	1.2798	XX	XX	34400
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5429	1.2798	XX	XX	1100
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	75536	1.2798	XX	XX	93402
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62409	1.2798	XX	XX	69363
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18085	1.1059	26853
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	17161	1.2798	XX	XX	30968
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	92	1.0865	11	1.2798	37	1.1059	60
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17751	XX	18806	XX	54361	XX	25134	XX	122115
239	301	OE ADMINISTRATION	2196	1.1094	-63	1.0865	290	1.2798	-376	1.1059	9461
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1728	1.2798	-34	1.1059	1369
241	303	FLOATING EQUIPMENT	896	1.1094	495	1.0865	402	1.2798	0	0	995.915
242	304	PASSENGER EQUIPMENT	174	1.1094	0	0	63	1.2798	0	0	156.4294
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	0	0	36	1.0865	1	1.2798	0	0	8.34716
245	307	WORK & NR EQUIP.	1261	1.1094	1639	1.0865	-771	1.2798	724	1.1059	5320
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3944	1.1059	4665
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	196	1.2798	XX	XX	2951
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	42	1.2798	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6198	1.2798	XX	XX	14328
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	2963	1.2798	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6488	1.1059	19118
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	13	1.2798	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	4527	XX	2107	XX	5115	XX	10746	XX	58374
262	324	TOT EQUIP: L219+L238+L261	40727	XX	42345	XX	73470	XX	56354	XX	298802

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	12488	1	288	1	3394	1	289	1	16459	16459
302	402	ENGINE CREWS	1	99634	1	0	0	2721	1	0	0	102355	102355
303	403	TRAIN CREWS	1	86978	1	0	0	2398	1	0	0	89376	89376
304	404	DISPATCHING TRAINS	1	5780	1	48	1	36	1	15	1	5879	5879
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	11942	1	0	0	274	1	0	0	12216	12216
309	409	TRAIN LOCO FUEL	1	0	0	335729	1	0	0	0	0	335729	335729
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	9430	1	0	0	0	0	0	0	9430	9430
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	0	0	9472	1	0	0	9472	9472
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	90196	1	90196	90196
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	11414	1	11414	11414
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	15106	1	XX	XX	15106	15106
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	11641	1	XX	XX	11641	11641
318	418	TRAIN OTHER	1	2078	1	2693	1	4091	1	1535	1	10397	10397
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	228330	XX	338758	XX	25851	XX	103449	XX	696388	696388
320	420	YARD ADMINISTRATION	1	89	1	43	1	106	1	142	1	380	380
321	421	SWITCH CREWS	1	62638	1	0	0	0	0	0	0	62638	62638
322	422	CONTROLLING OPERATIONS	1	12535	1	0	0	0	0	0	0	12535	12535
323	423	YARD AND TERMINAL CLERICAL	1	2596	1	0	0	0	0	2	1	2598	2598
324	424	OPERATING SWITCHES ETC.	1	1	1	0	0	0	0	0	0	1	1
325	425	YARD LOCO FUEL	1	0	0	27705	1	0	0	0	0	27705	27705
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	109	1	0	0	0	0	0	0	109	109
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	30895	1	30895	30895
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	48	1	XX	XX	48	48
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	3081	1	XX	XX	3081	3081
334	434	YARD OTHER	1	254	1	331	1	1320	1	64	1	1969	1969
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	78222	XX	28079	XX	-1607	XX	31103	XX	135797	135797

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	(8)	(9)	C2+C4	(11)
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	3	1	0	0	0	0	XX	XX	3	3
337	502	ADJUSTING & TRANSFERRING LOADS	1	7334	1	1568	1	15187	1	XX	XX	24089	24089
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	632	1	632	632
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	2898	1	2898	2898
341	506	T & YC TOTAL: SUM L336-340	XX	7337	XX	1568	XX	15187	XX	3530	XX	27622	27622
342	507	SPECIAL SERVICES ADMIN	1	1090	1	498	1	4271	1	-2746	1	3113	3113
343	508	PICKUP & DELIVERY & MARINE LH	1	6621	1	51357	1	84938	1	445	1	143361	143361
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	0	0	0	0	0	0
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	3049	1	3049	3049
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	7711	XX	51855	XX	89209	XX	748	XX	149523	149523
353	518	AS ADMINISTRATION	1	37157	1	866	1	14232	1	5343	1	57598	57598
354	519	CLERICAL EMPLOYEES	1	227	1	10	1	29	1	5	1	271	271
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	14771	1	14771	14771
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	4	1	0	0	22993	1	0	0	22997	22997
362	527	TOT ADMIN SUPPORT:(SUM L353-	XX	37388	XX	876	XX	37254	XX	20119	XX	95637	95637
363	528	361)-2.*L360	XX	358988	XX	421136	XX	165894	XX	158949	XX	1104967	1104967
364		TOTAL TRANSPORTATION: L319											
		+L335+L341+L352 +L362											
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) (19)
301	401	TRAIN ADMINISTRATION	3949	1.0101	0	0	4	.99888	0
302	402	ENGINE CREWS	94854	1.0101	0	0	2160	.99888	0
303	403	TRAIN CREWS	88365	1.0101	0	0	2075	.99888	0
304	404	DISPATCHING TRAINS	10616	1.0101	70	.98768	60	.99888	164
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	13985	1.0101	4841	.98768	8894	.99888	0
309	409	TRAIN LOCO FUEL	0	0	296351	.97795	30	.99888	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	5963	1.0101	0	0	0	0	171
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0
313	413	CLEARING WRECKS	55	1.0101	0	0	8088	.99888	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	77778
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	8830
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	18193	.99888	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	15567	.99888	XX
318	418	TRAIN OTHER	90	1.0101	2917	.98768	3377	.99888	852
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	217877	XX	304179	XX	27314	XX	87795
320	420	YARD ADMINISTRATION	795	1.0101	0	0	0	0	0
321	421	SWITCH CREWS	60010	1.0101	0	0	0	0	0
322	422	CONTROLLING OPERATIONS	10301	1.0101	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	3692	1.0101	0	0	0	0	0
324	424	OPERATING SWITCHES ETC.	305	1.0101	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	29919	.97795	3	.99888	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	54	1.0101	0	0	0	0	-171
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	26830
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	38	.99888	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3711	.99888	XX
334	434	YARD OTHER	0	0	359	.98768	352	.99888	108
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	75157	XX	30278	XX	-3318	XX	26767

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	103	1.0101	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8152	1.0101	1646	.98768	6710	.99888	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	433	1.0069
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	2947	1.0069
341 506	T & YC TOTAL: SUM L336-340	8255	XX	1646	XX	6710	XX	3380	XX
342 507	SPECIAL SERVICES ADMIN	1902	1.0101	577	.98768	4721	.99888	232	1.0069
343 508	PICKUP & DELIVERY & MARINE LH	8325	1.0101	63438	.98768	70978	.99888	347	1.0069
344 509	LDG & UNLDG & LOCO MAR.	537	1.0101	0	0	-311	.99888	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3843	1.0069
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2848	1.0069
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2	1.0101	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	10766	XX	64015	XX	75388	XX	7270	XX
353 518	AS ADMINISTRATION	38509	1.0101	1940	.98768	4897	.99888	4292	1.0069
354 519	CLERICAL EMPLOYEES	3929	1.0101	1	.98768	20	.99888	4	1.0069
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15359	1.0069
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	587	1.0101	-9	.98768	26191	.99888	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	43025	XX	1932	XX	31108	XX	19655	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	355080	XX	402050	XX	137202	XX	144867	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	9022	1.0525	391	1.0479	1451	1.0563	543 1.0519
302	402	ENGINE CREWS	84454	1.0525	2	1.0479	2160	1.0563	1 1.0519
303	403	TRAIN CREWS	70981	1.0525	2	1.0479	1955	1.0563	1 1.0519
304	404	DISPATCHING TRAINS	9252	1.0525	0	0	134	1.0563	228 1.0519
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	19929	1.0525	1051	1.0479	2796	1.0563	202 1.0519
309	409	TRAIN LOCO FUEL	0	0	280535	1.0052	249	1.0563	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	6800	1.0525	2001	1.0479	94	1.0563	85 1.0519
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1151 1.0519
313	413	CLEARING WRECKS	345	1.0525	183	1.0479	8684	1.0563	-634 1.0519
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80634 1.0519
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12077 1.0519
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4622	1.0563	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4013	1.0563	XX XX
318	418	TRAIN OTHER	0	0	185	1.0479	1421	1.0563	272 1.0519
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	200783	XX	284350	XX	19553	XX	94560 XX
320	420	YARD ADMINISTRATION	231	1.0525	745	1.0479	382	1.0563	1199 1.0519
321	421	SWITCH CREWS	60252	1.0525	0	0	446	1.0563	0 0
322	422	CONTROLLING OPERATIONS	11198	1.0525	0	0	90	1.0563	27 1.0519
323	423	YARD AND TERMINAL CLERICAL	8973	1.0525	43	1.0479	145	1.0563	111 1.0519
324	424	OPERATING SWITCHES ETC.	428	1.0525	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	28867	1.0052	29	1.0563	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	351	1.0525	52	1.0479	4	1.0563	3 1.0519
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	38338 1.0519
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1251	1.0563	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4329	1.0563	XX XX
334	434	YARD OTHER	0	0	349	1.0479	352	1.0563	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	81433	XX	30056	XX	-1630	XX	39678 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	3455	1.0525	0	0	70	1.0563	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	156	1.0525	48	1.0479	1681	1.0563	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1205	1.0519
341 506	T & YC TOTAL: SUM L336-340	3611	XX	48	XX	1751	XX	1205	XX
342 507	SPECIAL SERVICES ADMIN	1847	1.0525	67	1.0479	1191	1.0563	-1980	1.0519
343 508	PICKUP & DELIVERY & MARINE LH	10891	1.0525	61389	1.0479	66453	1.0563	79	1.0519
344 509	LDG & UNLDG & LOCO MAR.	2048	1.0525	102	1.0479	651	1.0563	72	1.0519
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5663	1.0519
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	5	1.0525	125	1.0479	722	1.0563	75	1.0519
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14791	XX	61683	XX	69017	XX	3909	XX
353 518	AS ADMINISTRATION	27133	1.0525	-537	1.0479	3460	1.0563	2111	1.0519
354 519	CLERICAL EMPLOYEES	3435	1.0525	0	0	47	1.0563	8	1.0519
355 520	COMMUNICATIONS	-2	1.0525	4	1.0479	519	1.0563	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15666	1.0519
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	211	1.0525	3206	1.0479	25008	1.0563	-1703	1.0519
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30777	XX	2673	XX	29034	XX	16082	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	331395	XX	378810	XX	117725	XX	155434	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	7092	1.0862	314	1.0833	1103	1.1973	313 1.0859
302	402	ENGINE CREWS	71274	1.0862	1	1.0833	1109	1.1973	2 1.0859
303	403	TRAIN CREWS	69106	1.0862	1	1.0833	1127	1.1973	2 1.0859
304	404	DISPATCHING TRAINS	9298	1.0862	0	0	100	1.1973	265 1.0859
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	12293	1.0862	1175	1.0833	2382	1.1973	115 1.0859
309	409	TRAIN LOCO FUEL	0	0	174564	1.3768	260	1.1973	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	6187	1.0862	1656	1.0833	68	1.1973	5 1.0859
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295 1.0859
313	413	CLEARING WRECKS	334	1.0862	75	1.0833	4752	1.1973	-5 1.0859
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	71764 1.0859
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12256 1.0859
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	5148	1.1973	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3034	1.1973	XX XX
318	418	TRAIN OTHER	0	0	180	1.0833	1537	1.1973	0 0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	175584	XX	177966	XX	14552	XX	88012 XX
320	420	YARD ADMINISTRATION	153	1.0862	619	1.0833	448	1.1973	1401 1.0859
321	421	SWITCH CREWS	56141	1.0862	0	0	353	1.1973	0 0
322	422	CONTROLLING OPERATIONS	11182	1.0862	0	0	71	1.1973	41 1.0859
323	423	YARD AND TERMINAL CLERICAL	9766	1.0862	28	1.0833	104	1.1973	139 1.0859
324	424	OPERATING SWITCHES ETC.	339	1.0862	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	21071	1.3768	31	1.1973	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	990	1.0862	205	1.0833	8	1.1973	1 1.0859
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	39479 1.0859
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1462	1.1973	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4135	1.1973	XX XX
334	434	YARD OTHER	0	0	337	1.0833	244	1.1973	2 1.0859
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	78571	XX	22260	XX	-1414	XX	41063 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	3123	1.0862	0	0	37	1.1973	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	129	1.0862	16	1.0833	1641	1.1973	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1078	1.0859
341 506	T & YC TOTAL: SUM L336-340	3252	XX	16	XX	1678	XX	1078	XX
342 507	SPECIAL SERVICES ADMIN	2367	1.0862	13	1.0833	1376	1.1973	-1663	1.0859
343 508	PICKUP & DELIVERY & MARINE LH	10050	1.0862	41285	1.0833	62056	1.1973	440	1.0859
344 509	LDG & UNLDG & LOCO MAR.	2193	1.0862	77	1.0833	754	1.1973	55	1.0859
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5763	1.0859
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	14	1.0862	166	1.0833	2860	1.1973	-124	1.0859
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14624	XX	41541	XX	67046	XX	4471	XX
353 518	AS ADMINISTRATION	30331	1.0862	584	1.0833	2643	1.1973	2002	1.0859
354 519	CLERICAL EMPLOYEES	3348	1.0862	-335	1.0833	10	1.1973	21	1.0859
355 520	COMMUNICATIONS	2	1.0862	0	0	600	1.1973	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	18092	1.0859
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-43	1.0862	3380	1.0833	24389	1.1973	-1212	1.0859
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	33638	XX	3629	XX	27642	XX	18903	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	305669	XX	245412	XX	109504	XX	153527	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	7562	1.1094	226	1.0865	242	1.2798	207	1.1059	16459
302	402	ENGINE CREWS	62744	1.1094	1	1.0865	1879	1.2798	3	1.1059	102355
303	403	TRAIN CREWS	60855	1.1094	1	1.0865	1895	1.2798	3	1.1059	89376
304	404	DISPATCHING TRAINS	10342	1.1094	0	0	63	1.2798	285	1.1059	5879
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	10529	1.1094	971	1.0865	2287	1.2798	-38	1.1059	12216
309	409	TRAIN LOCO FUEL	3	1.1094	116216	1.817	382	1.2798	52	1.1059	335729
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6505	1.1094	1832	1.0865	49	1.2798	12	1.1059	9430
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600	1.1059	0
313	413	CLEARING WRECKS	312	1.1094	41	1.0865	5769	1.2798	1522	1.1059	9472
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80432	1.1059	90196
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	9419	1.1059	11414
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4678	1.2798	XX	XX	15106
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3528	1.2798	XX	XX	11641
318	418	TRAIN OTHER	4	1.1094	144	1.0865	585	1.2798	1	1.1059	10397
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	158856	XX	119432	XX	14301	XX	95498	XX	696388
320	420	YARD ADMINISTRATION	434	1.1094	489	1.0865	162	1.2798	319	1.1059	380
321	421	SWITCH CREWS	54528	1.1094	0	0	269	1.2798	0	0	62638
322	422	CONTROLLING OPERATIONS	11097	1.1094	0	0	53	1.2798	58	1.1059	12535
323	423	YARD AND TERMINAL CLERICAL	10906	1.1094	32	1.0865	81	1.2798	64	1.1059	2598
324	424	OPERATING SWITCHES ETC.	9	1.1094	0	0	0	0	0	0	1
325	425	YARD LOCO FUEL	0	0	14716	1.817	48	1.2798	7	1.1059	27705
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	985	1.1094	226	1.0865	6	1.2798	1	1.1059	109
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	37804	1.1059	30895
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1601	1.2798	XX	XX	48
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3667	1.2798	XX	XX	3081
334	434	YARD OTHER	0	0	263	1.0865	244	1.2798	0	0	1969
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	77959	XX	15726	XX	-1203	XX	38253	XX	135797

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	1949	1.1094		1 1.0865	39	1.2798	XX	XX	3
337	502	ADJUSTING & TRANSFERRING LOADS	277	1.1094		32 1.0865	1141	1.2798	XX	XX	24089
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0		0 0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	632
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	754	1.1059	2898
341	506	T & YC TOTAL: SUM L336-340	2226	XX		33 XX	1180	XX	754	XX	27622
342	507	SPECIAL SERVICES ADMIN	2243	1.1094		118 1.0865	1871	1.2798	274	1.1059	3113
343	508	PICKUP & DELIVERY & MARINE LH	9523	1.1094		423 1.0865	9036	1.2798	104	1.1059	143361
344	509	LDG & UNLDG & LOCO MAR.	2715	1.1094		71 1.0865	567	1.2798	34	1.1059	0
345	510	PROTECTIVE SERVICE	0	0		0 0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5280	1.1059	3049
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	-1	1.1094		107 1.0865	1126	1.2798	-324	1.1059	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14480	XX		719 XX	12600	XX	5368	XX	149523
353	518	AS ADMINISTRATION	33549	1.1094		656 1.0865	2053	1.2798	2116	1.1059	57598
354	519	CLERICAL EMPLOYEES	3500	1.1094		-321 1.0865	4	1.2798	14	1.1059	271
355	520	COMMUNICATIONS	0	0		0 0	1269	1.2798	0	0	0
356	521	L&D CLAIMS PROCESSING	0	0		0 0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	18069	1.1059	14771
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	162	1.1094		4202 1.0865	18601	1.2798	-714	1.1059	22997
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37211	XX		4537 XX	21927	XX	19485	XX	95637
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	290732	XX		140447 XX	48805	XX	159358	XX	1104967
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0 0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0 XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLZN PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	3681	1	0	0	-14	1	3495	1	7162	7162
402	602	ACCOUNTING & FINANCE	1	2773	1	17	1	503	1	318	1	3611	3611
403	603	MANAGEMENT SERVICES	1	9121	1	1046	1	26855	1	4420	1	41442	41442
404	604	MARKETING	1	8248	1	0	0	2082	1	2940	1	13270	13270
405	605	SALES	1	2746	1	0	0	692	1	983	1	4421	4421
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	3983	1	37	1	2424	1	1120	1	7564	7564
408	608	LEGAL AND SECRETARIAL	1	0	0	0	0	8	1	0	0	8	8
409	609	PUBLIC RELATIONS	1	0	0	0	0	0	0	0	0	0	0
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	10907	1	10907	10907
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	45049	1	45049	45049
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-3459	1	-3459	-3459
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	58369	1	58369	58369
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	4060	1	4060	4060
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	84	1	XX	XX	84	84
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2547	1	XX	XX	2547	2547
418	618	G&A OTHER	1	-2933	1	12706	1	87733	1	-9111	1	88395	88395
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	27619	XX	13806	XX	117820	XX	119091	XX	278336	278336
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	543472	XX	529764	XX	420750	XX	623298	XX	2117284	2117284
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	24832	1	24832	24832
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	6379	1	6379	6379

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	8681	1.0101	0	0	3571	.99888	3805
402	602	ACCOUNTING & FINANCE	3078	1.0101	11	.98768	367	.99888	262
403	603	MANAGEMENT SERVICES	8733	1.0101	901	.98768	19441	.99888	1470
404	604	MARKETING	10204	1.0101	197	.98768	1464	.99888	3040
405	605	SALES	2750	1.0101	0	0	0	0	1013
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0
407	607	PERSONNEL	4425	1.0101	29	.98768	3683	.99888	1308
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	0	0	0	0	0	0	0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	13734
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	52783
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-3031
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	53752
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3185
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	101	.99888	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	3067	.99888	XX
418	618	G&A OTHER	602	1.0101	971	.98768	76550	.99888	4087
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	38473	XX	2109	XX	102110	XX	135408
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	538752	XX	493907	XX	462055	XX	586724
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	17775
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	7520

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	11026	1.0525	280	1.0479	2866	1.0563	1053 1.0519
402	602	ACCOUNTING & FINANCE	1837	1.0525	1	1.0479	541	1.0563	-60 1.0519
403	603	MANAGEMENT SERVICES	3299	1.0525	-232	1.0479	19585	1.0563	952 1.0519
404	604	MARKETING	8649	1.0525	224	1.0479	7465	1.0563	3020 1.0519
405	605	SALES	2976	1.0525	15	1.0479	30	1.0563	869 1.0519
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2672	1.0525	4	1.0479	106	1.0563	483 1.0519
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	61	1.0525	12	1.0479	1204	1.0563	239 1.0519
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	19938 1.0519
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	34499 1.0519
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1802 1.0519
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	50084 1.0519
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3066 1.0519
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1051 1.0563	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2822 1.0563	XX	XX
418	618	G&A OTHER	8991	1.0525	102	1.0479	70368	1.0563	4075 1.0519
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	39511	XX	406	XX	100394	XX	116416 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	508983	XX	469355	XX	329570	XX	597096 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14680 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	7633 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	11572	1.0862	-31	1.0833	14003	1.1973	3338 1.0859
402	602	ACCOUNTING & FINANCE	2041	1.0862	0	0	539	1.1973	5681 1.0859
403	603	MANAGEMENT SERVICES	2177	1.0862	34	1.0833	23330	1.1973	685 1.0859
404	604	MARKETING	7476	1.0862	177	1.0833	-284	1.1973	2021 1.0859
405	605	SALES	2288	1.0862	9	1.0833	20	1.1973	472 1.0859
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2372	1.0862	17	1.0833	111	1.1973	283 1.0859
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	140	1.0862	12	1.0833	1095	1.1973	299 1.0859
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	20090 1.0859
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54999 1.0859
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	0 0
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46762 1.0859
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3814 1.0859
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1470	1.1973	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.1973	XX XX
418	618	G&A OTHER	10885	1.0862	-353	1.0833	65129	1.1973	9795 1.0859
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	38951	XX	-135	XX	103824	XX	148239 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	475570	XX	317428	XX	334488	XX	595911 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	58094 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6651 1

LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	9702	1.1094	-52	1.0865	8770	1.2798	7083	1.1059	7162
402	602	ACCOUNTING & FINANCE	1518	1.1094	-6	1.0865	98	1.2798	2029	1.1059	3611
403	603	MANAGEMENT SERVICES	3069	1.1094	279	1.0865	22874	1.2798	527	1.1059	41442
404	604	MARKETING	7151	1.1094	124	1.0865	762	1.2798	1330	1.1059	13270
405	605	SALES	2014	1.1094	9	1.0865	47	1.2798	426	1.1059	4421
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	2501	1.1094	15	1.0865	81	1.2798	294	1.1059	7564
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0	8
409	609	PUBLIC RELATIONS	164	1.1094	15	1.0865	1145	1.2798	274	1.1059	0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5901	1.1059	10907
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-4583	1.1059	45049
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	119	1.1059	-3459
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46022	1.1059	58369
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2450	1.1059	4060
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1425	1.2798	XX	XX	84
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.2798	XX	XX	2547
418	618	G&A OTHER	27582	1.1094	492	1.0865	60884	1.2798	33860	1.1059	88395
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	53701	XX	876	XX	94833	XX	95732	XX	278336
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	463047	XX	200472	XX	264838	XX	529123	XX	2102431
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	42858	1	24832
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6457	1	6379

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	2933	1	7399	.9989	1245	1.0548
102	TOFC	PICKUP & DELIVERY	1	4716	1	12846	.9989	1246	1.0548
103	TOFC	LOADING & UNLOADING	1	0	0	226	.9989	2873	1.0548
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	1105	1	2806	.9989	4249	1.0548
106	TOFC	OTHER CASUALTIES	1	0	0	2635	.9989	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	2	.9989	927	1.0548
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	8754	XX	25914	XX	10540	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	125445	1	125386	.9989	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	192	.9989	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	125445	XX	125578	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	6	1	4	.9989	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	1	1	1	.9989	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	7	XX	5	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	-120	1.0548
132	ORE PU & D	1	12644	1	4291	.9989	134887	1.0548
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	1830	1	800	.9989	1369	1.0548
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	14474	XX	5091	XX	136136	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	299	1	33	.9989	196	1.0548
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	43	1	6	.9989	45	1.0548
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	342	XX	39	XX	241	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	0	0	0	0	0	0
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	0	XX	0	XX	0	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
				(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0
162	RC PROTECTIVE			1	0	0	0	0	0	0
163	RC FRINGES			1	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			0	XX	0	XX	0	XX
169	OSS ADMINISTRATION			1	180	1	33	.9989	0	0
170	OSS PU & D			1	251	1	528	.9989	2483	1.0548
171	OSS L & UL			1	0	0	0	0	0	0
172	OSS PROTECTIVE			1	0	0	0	0	0	0
173	OSS FRINGES			1	70	1	38	.9989	0	0
174	OSS OTHER CASUALTIES			1	0	0	213	.9989	0	0
175	OSS JT FACILITIES-DR			1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS OTHER			1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			501	XX	812	XX	2483	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	2214	1.1681	4408	1.2368	2933
102	TOFC PICKUP & DELIVERY	3178	1.1681	3018	1.2368	4716
103	TOFC LOADING & UNLOADING	3079	1.1681	3387	1.2368	0
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4802	1.1681	4210	1.2368	1105
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	2916	1.1681	908	1.2368	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	16189	XX	15931	XX	8754
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	125445
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	125445
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	16	1.1681	0	0	6
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	4	1.1681	0	0	1
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	20	XX	0	XX	7

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	-121	1.1681	98	1.2368	0
132	ORE PU&D	106322	1.1681	6173	1.2368	12644
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	911	1.1681	1018	1.2368	1830
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	107112	XX	7289	XX	14474
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	201	1.1681	184	1.2368	299
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	46	1.1681	52	1.2368	43
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	247	XX	236	XX	342
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	0	0	0	0	0
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	180
170	OSS PU&D	4114	1.1681	9711	1.2368	251
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	70
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	4114	XX	9711	XX	501

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	0	679	180	613
203	BOX EQUIPPED	1	1	0	3889	11289	2961	4775	18140
204	GONDOLA PLAIN	1	1	0	59	201	467	291	1713
205	GONDOLAR EQUIPPED	1	1	0	2587	6654	0	1751	6755
206	HOPPER COVERED	1	1	0	4261	10313	0	2179	6444
207	HOPPER OT GEN	1	1	0	266	1010	0	112	1507
208	HOPPER OT SPEC	1	1	0	58	340	0	195	743
209	REFRIG MECH	1	1	0	0	0	0	47	170
210	REFRIG NON MECH	1	1	0	0	0	0	19	57
211	FLAT TOFC	1	1	0	1875	2505	13814	84	547
212	FLAT MULTILEVEL	1	1	0	689	5354	8323	321	628
213	FLAT GENERAL	1	1	0	0	0	7	1	9
214	FLAT ALL OTHER	1	1	0	3869	9591	6510	1434	4949
215	TANK < 22,000 GAL	1	1	0	31	52	0	0	0
216	TANK >= 22,000 GAL	1	0	0	0	0	0	0	0
217	AUTO RACKS	1	1	0	0	4459	6654	0	0
218	ALL OTHER CARS	1	1	0	31	63	0	48	275
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	17584	51779	39415	11437	42550
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.99888	0	1	2	491	178	580
203	BOX EQUIPPED	.99888	0	3789	11496	2121	5068	17558
204	GONDOLA PLAIN	.99888	0	91	289	449	323	1584
205	GONDOLA EQUIPPED	.99888	0	2947	8204	0	1878	7378
206	HOPPER COVERED	.99888	0	5619	11640	0	2523	5874
207	HOPPER OT GEN	.99888	0	453	714	0	151	2016
208	HOPPER OT SPEC	.99888	0	91	367	0	238	1044
209	REFRIG MECH	.99888	0	0	0	0	56	235
210	REFRIG NON MECH	.99888	0	0	0	0	17	49
211	FLAT TOFC	.99888	0	1829	2162	12929	208	691
212	FLAT MULTILEVEL	.99888	0	586	5840	7949	270	522
213	FLAT GENERAL	.99888	0	0	0	9	3	15
214	FLAT ALL OTHER	.99888	0	2707	9420	6579	1322	4723
215	TANK <22,000 GAL	.99888	0	34	58	0	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	.99888	0	0	4533	6104	0	0
218	ALL OTHER CARS	.99888	0	35	76	0	45	217
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18148	54743	36631	12280	42486
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0563	0	1	6	549	189	511
203	BOX EQUIPPED	1.0563	0	4202	13836	1743	5255	16263
204	GONDOLA PLAIN	1.0563	0	89	309	338	366	1302
205	GONDOLA EQUIPPED	1.0563	0	3118	8165	0	1347	6396
206	HOPPER COVERED	1.0563	0	4356	9465	0	2399	5503
207	HOPPER OT GEN	1.0563	0	300	1409	0	131	2448
208	HOPPER OT SPEC	1.0563	0	32	430	0	126	745
209	REFRIG MECH	1.0563	0	0	0	0	72	375
210	REFRIG NON MECH	1.0563	0	0	0	0	27	66
211	FLAT TOFC	1.0563	0	563	896	10360	145	623
212	FLAT MULTILEVEL	1.0563	0	556	6010	9277	221	565
213	FLAT GENERAL	1.0563	0	0	0	11	2	13
214	FLAT ALL OTHER	1.0563	0	2769	9604	4992	1141	4739
215	TANK <22,000 GAL	1.0563	0	33	54	0	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	1.0563	0	0	4623	7604	0	0
218	ALL OTHER CARS	1.0563	0	39	71	0	43	189
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	16025	54824	34874	11464	39738
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
P R I C E		P.D.	P.D.		P.D.	P.D.		
LINE CODE	IDENTIFICATION	INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1973	0	0	9	640	207	493
203	BOX EQUIPPED	1.1973	0	4541	13418	1604	5246	15584
204	GONDOLA PLAIN	1.1973	0	92	278	257	272	1327
205	GONDOLA EQUIPPED	1.1973	0	2780	8006	0	1473	5785
206	HOPPER COVERED	1.1973	0	4090	9446	0	2227	5901
207	HOPPER OT GEN	1.1973	0	369	1079	0	108	2110
208	HOPPER OT SPEC	1.1973	0	46	236	0	216	1250
209	REFRIG MECH	1.1973	0	0	0	0	62	313
210	REFRIG NON MECH	1.1973	0	0	1	0	24	51
211	FLAT TOFC	1.1973	0	0	0	9351	107	505
212	FLAT MULTILEVEL	1.1973	0	609	1431	16225	162	-6115
213	FLAT GENERAL	1.1973	0	0	0	35	0	0
214	FLAT ALL OTHER	1.1973	0	2883	9380	5539	1463	5900
215	TANK <22,000 GAL	1.1973	0	22	54	2596	0	1
216	TANK >=22,000 GAL	1.1973	0	0	0	16	0	0
217	AUTO RACKS	1.1973	0	0	3425	0	0	0
218	ALL OTHER CARS	1.1973	0	26	119	0	33	176
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15436	46828	36263	11600	33280
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	1.2798	0	0	0	0	2	5
202	BOX 50 FOOT	1.2798	0	0	0	708	182	455
203	BOX EQUIPPED	1.2798	0	4364	14026	1728	5972	17927
204	GONDOLA PLAIN	1.2798	0	74	242	200	241	807
205	GONDOLA EQUIPPED	1.2798	0	2729	8900	0	2040	5067
206	HOPPER COVERED	1.2798	0	4525	9657	0	2489	5990
207	HOPPER OT GEN	1.2798	0	292	1350	0	259	1937
208	HOPPER OT SPEC	1.2798	0	23	130	0	210	557
209	REFRIG MECH	1.2798	0	0	0	0	80	411
210	REFRIG NON MECH	1.2798	0	1	8	0	34	96
211	FLAT TOFC	1.2798	0	0	0	6828	89	234
212	FLAT MULTILEVEL	1.2798	0	503	1342	15418	91	-7681
213	FLAT GENERAL	1.2798	0	0	0	34	20	1
214	FLAT ALL OTHER	1.2798	0	2815	7468	3138	1467	5752
215	TANK <22,000 GAL	1.2798	0	37	58	2474	-3	1
216	TANK >=22,000 GAL	1.2798	0	0	0	1	0	0
217	AUTO RACKS	1.2798	0	0	3825	0	0	0
218	ALL OTHER CARS	1.2798	0	39	96	0	36	237
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15365	47044	30529	13212	31795
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2798	0	0	0	0	0	6
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	6

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	0	0	679	180	613	1472
203		BOX EQUIPPED	0	3889	11289	2961	4775	18140	10698
204		GONDOLA PLAIN	0	59	201	467	291	1713	2211
205		GONDOLA EQUIPPED	0	2587	6654	0	1751	6755	-735
206		HOPPER COVERED	0	4261	10313	0	2179	6444	-5951
207		HOPPER OT GEN	0	266	1010	0	112	1507	343
208		HOPPER OT SPEC	0	58	340	0	195	743	540
209		REFRIG MECH	0	0	0	0	47	170	217
210		REFRIG NON MECH	0	0	0	0	19	57	76
211		FLAT TOFC	0	1875	2505	13814	84	547	10065
212		FLAT MULTILEVEL	0	689	5354	8323	321	628	3229
213		FLAT GENERAL	0	0	0	7	1	9	17
214		FLAT ALL OTHER	0	3869	9591	6510	1434	4949	-567
215		TANK <22,000 GAL	0	31	52	0	0	0	0
216		TANK >=22,000 GAL	0	0	0	0	0	0	0
217		AUTO RACKS	0	0	4459	6654	0	0	2195
218		ALL OTHER CARS	0	31	63	0	48	275	229
219		TOTAL FREIGHT CARS: SUM L201-218	0	17584	51779	39415	11437	42550	24039
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	2260	1	1732	.9965	2343	1.0521
302	DIESEL LOCOMOTIVES-ROAD	3	72884	1	55607	.9965	45668	1.0521
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	72884	XX	55607	XX	45668	XX
306	YARD LOCOMOTIVES: L301+L303	XX	2260	XX	1732	XX	2343	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	75144	XX	57339	XX	48011	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	2	1.0482
310	BOX EQUIPPED	3	7479	1	4830	.99649	7865	1.0482
311	GONDOLA PLAIN	3	185	1	81	.99649	160	1.0482
312	GONDOLA EQUIPPED	3	2815	1	1804	.99649	2992	1.0482
313	HOPPER COVERED	3	6796	1	3758	.99649	5894	1.0482
314	HOPPER OT GEN	3	1251	1	739	.99649	753	1.0482
315	HOPPER OT SPECIAL	3	2133	1	890	.99649	2987	1.0482
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	853	1	622	.99649	713	1.0482
320	FLAT GENERAL SERVICE	3	13	1	11	.99649	18	1.0482
321	FLAT ALL OTHER	3	6357	1	3203	.99649	5208	1.0482
322	ALL OTHER FC	3	554	1	469	.99649	1169	1.0482
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	28436	XX	16407	XX	27761	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	638	1	1183	.99873	1046	1.0558
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	307	1	425	.99873	60	1.0558
333	OTHER HIGHWAY EQUIP	3	129	1	178	.99873	76	1.0558
334	MARINE-LINE HAUL	3	0	0	1253	.99873	1646	1.0558
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	45	1	214	.99873	199	1.0558
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	9	1.0521
339	SHOP MACHINERY-FC	3	0	0	0	0	139	1.0482
340	SHOP MACHINERY-OE	3	0	0	3	.99873	21	1.0558
341	WORK & NR EQUIP	3	6125	1	3592	.99873	5905	1.0558
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	7244	XX	6845	XX	8932	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	110824	XX	80591	XX	84704	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	307	XX	425	XX	60	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	2608	1.1285	3441	1.1694	2150
302	DIESEL LOCOMOTIVES-ROAD	38520	1.1285	35576	1.1694	58780
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	38520	XX	35576	XX	58780
306	YARD LOCOMOTIVES: L301+L303	2608	XX	3441	XX	2150
307	TOTAL LOCOMOTIVES: L305+L306	41128	XX	39017	XX	60930
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	5	1.0486	0	0	.69883
310	BOX-EQUIPPED	8530	1.0486	7588	1.0427	6845
311	GONDOLA-PLAIN	103	1.0486	116	1.0427	144.478
312	GONDOLA-EQUIPPED	2420	1.0486	1860	1.0427	2583
313	HOPPER COVERED	6356	1.0486	5619	1.0427	5573
314	HOPPER-O.T. GEN.	1557	1.0486	1424	1.0427	925.577
315	HOPPER-O.T. SPECIAL	2625	1.0486	3632	1.0427	2050
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	0	0	2	1.0427	0
318	FLAT-TOFC/COFC	0	0	0	0	0
319	FLAT-MULTILEVEL	741	1.0486	659	1.0427	740.0706
320	FLAT-GENERAL SERVICE	9	1.0486	10	1.0427	14.27657
321	FLAT-ALL OTHER	4531	1.0486	3737	1.0427	5002
322	ALL OTHER FC	751	1.0486	800	1.0427	748.9155
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	27628	XX	25447	XX	24628
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	143	1.1885	657	1.2642	974.6111
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	391	1.1885	346	1.2642	264.9355
333	OTHER HIGHWAY EQUIP.	479	1.1885	691	1.2642	129.0042
334	MARINE-LINE HAUL	1501	1.1885	1793	1.2642	996.4021
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	279	1.1885	237	1.2642	156.2755
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	4	1.1285	0	0	3.15618
339	SHOP MACHINERY-F.C.	173	1.0486	87	1.0427	48.56845
340	SHOP MACHINERY-O.E.	33	1.1885	37	1.2642	8.38912
341	WORK & NR EQUIP	4988	1.1885	2853	1.2642	5315
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	7781	XX	6577	XX	7836
343	TOTAL EXCLUDING MACH: L307+L326+L342	76537	XX	71041	XX	93396
344	TOTAL BOGIES & CHASIS: L331+L332	391	XX	346	XX	264.9355

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	3872	1	3933	1.0069	4197	1.0519
402	DIESEL LOCOMOTIVES-ROAD	1	19352	1	16751	1.0069	16891	1.0519
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	19352	XX	16751	XX	16891	XX
406	YARD LOCOMOTIVES: L401+L403	XX	3872	XX	3933	XX	4197	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	23224	XX	20684	XX	21088	XX
408	BOX-40 FT	1	0	0	0	0	462	1.0519
409	BOX-50 FT	1	13	1	13	1.0069	14	1.0519
410	BOX-EQUIPPED	1	6459	1	7004	1.0069	8004	1.0519
411	GONDOLA-PLAIN	1	177	1	184	1.0069	180	1.0519
412	GONDOLA-EQUIPPED	1	3788	1	3676	1.0069	3927	1.0519
413	HOPPER COVERED	1	5840	1	6123	1.0069	6442	1.0519
414	HOPPER-OT GEN	1	7410	1	7572	1.0069	6951	1.0519
415	HOPPER-OT SPECIAL	1	108	1	108	1.0069	96	1.0519
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	29	1	29	1.0069	24	1.0519
418	FLAT-TOFC/COFC	1	-5	1	-5	1.0069	-5	1.0519
419	FLAT-MULTILEVEL	1	616	1	566	1.0069	586	1.0519
420	FLAT-GENERAL SERVICE	1	912	1	914	1.0069	985	1.0519
421	FLAT-ALL OTHER	1	34	1	34	1.0069	35	1.0519
422	ALL OTHER FC	1	50	1	50	1.0069	52	1.0519
423	CABOOSSES	1	31	1	32	1.0069	33	1.0519
424	AUTO RACKS	1	1410	1	1368	1.0069	1445	1.0519
425	MISCELLANEOUS ACCESSORIES	1	-19	1	-19	1.0069	-19	1.0519
426	TOTAL FREIGHT CARS: SUM L408-425	XX	26853	XX	27649	XX	29212	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	12	1	6	1.0069	0	0
433	OTHER HIGHWAY EQUIP	1	1277	1	1217	1.0069	1668	1.0519
434	MARINE-LINE HAUL	1	8524	1	8085	1.0069	7685	1.0519
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	77	1	56	1.0069	56	1.0519
437	COMPUTER & EDP	1	7460	1	6343	1.0069	4861	1.0519
438	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0
439	SHOP MACHINERY-FC	1	0	0	0	0	0	0
440	SHOP MACHINERY-OE	1	472	1	480	1.0069	452	1.0519
441	WORK & NR EQUIP	1	1296	1	1284	1.0069	1147	1.0519
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	18646	XX	16991	XX	15417	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	68723	XX	65324	XX	65717	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	12	XX	6	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	1675	1.0859	664	1.1059	3872
402	DIESEL LOCOMOTIVES-ROAD	6699	1.0859	11612	1.1059	19352
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	6699	XX	11612	XX	19352
406	YARD LOCOMOTIVES: L401+L403	1675	XX	664	XX	3872
407	TOTAL LOCOMOTIVES: L405+L406	8374	XX	12276	XX	23224
408	BOX-40 FT	925	1.0859	0	0	0
409	BOX-50 FT	18	1.0859	20	1.1059	13
410	BOX-EQUIPPED	5829	1.0859	6654	1.1059	6459
411	GONDOLA-PLAIN	133	1.0859	175	1.1059	177
412	GONDOLA-EQUIPPED	2505	1.0859	2595	1.1059	3788
413	HOPPER COVERED	2972	1.0859	2921	1.1059	5840
414	HOPPER-OT GEN	4167	1.0859	3150	1.1059	7410
415	HOPPER-OT SPECIAL	85	1.0859	108	1.1059	108
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	19	1.0859	30	1.1059	29
418	FLAT-TOFC/COFC	-5	1.0859	-5	1.1059	-5
419	FLAT-MULTILEVEL	681	1.0859	750	1.1059	616
420	FLAT-GENERAL SERVICE	636	1.0859	667	1.1059	912
421	FLAT-ALL OTHER	18	1.0859	50	1.1059	34
422	ALL OTHER FC	51	1.0859	51	1.1059	50
423	CABOOSSES	6	1.0859	7	1.1059	31
424	AUTORACKS	932	1.0859	931	1.1059	1410
425	MISCELLANEOUS ACCESSORIES	-19	1.0859	-19	1.1059	-19
426	TOTAL FREIGHT CARS: SUM L408-425	18953	XX	18085	XX	26853
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	12
433	OTHER HIGHWAY EQUIP	2272	1.0859	498	1.1059	1277
434	MARINE-LINE HAUL	6117	1.0859	17	1.1059	8524
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	25	1.0859	25	1.1059	77
437	COMPUTER & EDP	5646	1.0859	3749	1.1059	7460
438	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
439	SHOP MACHINERY-FC	0	0	0	0	0
440	SHOP MACHINERY-OE	425	1.0859	467	1.1059	472
441	WORK & NR EQUIP	1682	1.0859	1732	1.1059	1296
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	15742	XX	6021	XX	18646
443	TOTAL EXCLUDING MACH: L407+L426+L442	43069	XX	36382	XX	68723
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	12

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	9387	0	9387	12570	0	12570
502	DIESEL LOCOMOTIVES-ROAD	405536	14288	419824	66100	4758	70858
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	405536	14288	419824	66100	4758	70858
506	YARD LOCOMOTIVES:L501 +L503	9387	0	9387	12570	0	12570
507	TOTAL LOCOMOTIVES:L505 +L506	414923	14288	429211	78670	4758	83428
508	BOX-40 FT	0	0	0	3610	0	3610
509	BOX-50 FT	735	0	735	-845	0	-845
510	BOX-EQUIPPED	193698	12997	206695	-24296	3680	-20616
511	GONDOLA-PLAIN	8152	0	8152	1314	0	1314
512	GONDOLA-EQUIPPED	70220	23953	94173	7851	6424	14275
513	HOPPER COVERED	138792	0	138792	24964	0	24964
514	HOPPER-OT GEN	145225	0	145225	-3275	0	-3275
515	HOPPER-OT SPECIAL	6219	0	6219	565	0	565
516	REFRIG-MECHANICAL	0	0	0	1	0	1
517	REFRIG-NON MECHANICAL	2510	0	2510	-156	0	-156
518	FLAT-TOFC/COFC	0	0	0	55	0	55
519	FLAT-MULTILEVEL	14755	0	14755	10869	0	10869
520	FLAT-GENERAL SERVICE	19569	0	19569	2216	0	2216
521	FLAT-ALL OTHER	4108	0	4108	700	0	700
522	ALL OTHER FC	2861	0	2861	1312	0	1312
523	CABOOSSES	1099	0	1099	828	0	828
524	AUTO RACKS	41418	0	41418	26091	0	26091
525	MISCELLANEOUS ACCESSORIES	0	0	0	-51	0	-51
526	TOTAL FREIGHT CARS:SUM L508 -525	649361	36950	686311	51753	10104	61857
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	393	0	393	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	2014	0	2014	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	280	0	280	331	0	331
533	OTHER HIGHWAY EQUIP	3308	0	3308	3671	0	3671
534	MARINE-LINE HAUL	233834	62221	296055	115884	4998	120882
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	995	0	995	239	0	239
537	COMPUTER & EDP	95215	0	95215	21295	0	21295
538	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0	0
539	SHOP MACHINERY-FC	0	0	0	0	0	0
540	SHOP MACHINERY-OE	29350	0	29350	12842	0	12842
541	WORK & NR EQUIP	33530	0	33530	19505	0	19505
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	369569	62221	431790	160925	4998	165923
543	TOTAL BOGIES & CHASIS:L531 +L532	280	0	280	331	0	331

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	15759	1	88655	.99888	2064	1.0563			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	15759	XX	88655	XX	2064	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	15759	XX	88655	XX	2064	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	
609	BOX-50 FT	1	1115	1	1278	.99888	1823	1.0563			
610	BOX-EQUIPPED	1	10176	1	10873	.99888	11642	1.0563			
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0	0	
612	GONDOLA-EQUIPPED	1	4798	1	2993	.99888	2917	1.0563			
613	HOPPER COVERED	1	4361	1	7115	.99888	8410	1.0563			
614	HOPPER-OT GEN	1	1814	1	1042	.99888	1063	1.0563			
615	HOPPER-OT SPECIAL	1	1885	1	1082	.99888	1106	1.0563			
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	0	0	0	0	0	0	0	0	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	8266	1	9481	.99888	8245	1.0563			
622	ALL OTHER FC	1	0	0	0	0	0	0	0	0	
623	CABOOSES	1	0	0	0	0	0	0	0	0	
624	AUTO RACKS	1	885	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	33300	XX	33864	XX	35206	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	804	1.0563			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	16926	1	14032	.99888	5783	1.0563			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	8	1	107	.99888	293	1.0563			
637	COMPUTER & EDP	1	0	0	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	345	1	854	.99888	27	1.0563			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	17279	XX	14993	XX	6907	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	4218	1.1973	5466	1.2798	15759
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	4218	XX	5466	XX	15759
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	4218	XX	5466	XX	15759
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	2207	1.1973	4104	1.2798	1115
610	BOX-EQUIPPED	11907	1.1973	12859	1.2798	10176
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	2693	1.1973	2546	1.2798	4798
613	HOPPER COVERED	12506	1.1973	14012	1.2798	4361
614	HOPPER-OT GEN	920	1.1973	621	1.2798	1814
615	HOPPER-OT SPECIAL	959	1.1973	645	1.2798	1885
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	8154	1.1973	10293	1.2798	8266
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	144	1.1973	641	1.2798	885
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	39490	XX	45721	XX	33300
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	899	1.1973	419	1.2798	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	3302	1.1973	2437	1.2798	16926
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	293	1.1973	372	1.2798	8
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	52	1.1973	155	1.2798	345
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	4546	XX	3383	XX	17279
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	16964	1	16628	1.0069	16300	1.0519	
702	OTHER ROW	1	0	0	7	1.0069	0	0	
703	TUNNELS & SUBWAYS	1	2690	1	2690	1.0069	2690	1.0519	
704	BRIDGES & TRESTLES	1	23526	1	22843	1.0069	22262	1.0519	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	28428	1	27150	1.0069	25954	1.0519	
707	RAILS & OTM	1	82138	1	66984	1.0069	63938	1.0519	
708	BALLAST	1	19516	1	19104	1.0069	19364	1.0519	
709	FENCES	1	14	1	12	1.0069	13	1.0519	
710	STATION & OFFICE BUILDINGS	1	2758	1	2562	1.0069	2493	1.0519	
711	ROADWAY BUILDINGS	1	900	1	784	1.0069	748	1.0519	
712	WATER STATIONS	1	61	1	63	1.0069	61	1.0519	
713	FUEL STATIONS	1	1782	1	1682	1.0069	1508	1.0519	
714	SHOPS & ENGINEHOUSES	1	1270	1	1256	1.0069	1935	1.0519	
715	STORAGE WAREHOUSES	1	65	1	196	1.0069	196	1.0519	
716	WHARVES & DOCKS	1	0	0	0	0	0	0	
717	COAL & ORE WHARVES	1	3295	1	3193	1.0069	3007	1.0519	
718	TOFC/COFC TERMINALS	1	1794	1	1995	1.0069	1933	1.0519	
719	COMMUNICATIONS SYSTEMS	1	2361	1	2342	1.0069	2299	1.0519	
720	SIGNALS & INTERLOCKERS	1	10458	1	9640	1.0069	8780	1.0519	
721	POWER PLANTS	1	2	1	2	1.0069	111	1.0519	
722	POWER TRANSMISSION SYSTEMS	1	11	1	11	1.0069	11	1.0519	
723	MISCELLANEOUS STRUCTURES	1	182	1	172	1.0069	149	1.0519	
724	ROADWAY MACHINES	1	2615	1	2535	1.0069	2285	1.0519	
725	PUBLIC IMPROVEMENTS	1	3492	1	3058	1.0069	2652	1.0519	
726	P.P. MACHINES	1	4	1	4	1.0069	30	1.0519	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	204326	XX	184913	XX	178719	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	15930	1.0859	15724	1.1059	16964
702	OTHER ROW	0	0	0	0	0
703	TUNNELS & SUBWAYS	2689	1.0859	2707	1.1059	2690
704	BRIDGES & TRESTLES	21791	1.0859	21479	1.1059	23526
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	24961	1.0859	23796	1.1059	28428
707	RAILS & OTM	61713	1.0859	59398	1.1059	82138
708	BALLAST	19830	1.0859	18513	1.1059	19516
709	FENCES	13	1.0859	11	1.1059	14
710	STATION & OFFICE BUILDINGS	2413	1.0859	2257	1.1059	2758
711	ROADWAY BUILDINGS	697	1.0859	544	1.1059	900
712	WATER STATIONS	61	1.0859	61	1.1059	61
713	FUEL STATIONS	1408	1.0859	1336	1.1059	1782
714	SHOPS & ENGINEHOUSES	1795	1.0859	1670	1.1059	1270
715	STORAGE WAREHOUSES	203	1.0859	212	1.1059	65
716	WHARVES & DOCKS	0	0	0	0	0
717	COAL & ORE WHARVES	2873	1.0859	2764	1.1059	3295
718	TOFC/COFC TERMINALS	1868	1.0859	1767	1.1059	1794
719	COMMUNICATIONS SYSTEMS	2246	1.0859	2237	1.1059	2361
720	SIGNALS & INTERLOCKERS	8087	1.0859	7674	1.1059	10458
721	POWER PLANTS	188	1.0859	3	1.1059	2
722	POWER TRANSMISSION SYSTEMS	11	1.0859	11	1.1059	11
723	MISCELLANEOUS STRUCTURES	114	1.0859	100	1.1059	182
724	ROADWAY MACHINES	2519	1.0859	1888	1.1059	2615
725	PUBLIC IMPROVEMENTS	2213	1.0859	1721	1.1059	3492
726	P.P. MACHINES	50	1.0859	4	1.1059	4
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	173673	XX	165877	XX	204326

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)		(4)		(6)	
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	6	1	5	.99888	442	1.0563
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	1	1	0	0	49	1.0563
805	BRIDGES & TRETTLES	1	8	1	6	.99888	544	1.0563
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	5	1	4	.99888	335	1.0563
808	RAILS & OTM	1	12	1	9	.99888	867	1.0563
809	BALLAST	1	3	1	2	.99888	236	1.0563
810	FENCES	1	0	0	0	0	1	1.0563
811	STATION & OFFICE BUILDINGS	1	1	1	0	0	38	1.0563
812	ROADWAY BUILDINGS	1	0	0	0	0	11	1.0563
813	WATER STATIONS	1	0	0	0	0	1	1.0563
814	FUEL STATIONS	1	0	0	0	0	14	1.0563
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	29	1.0563
816	STORAGE WAREHOUSES	1	0	0	0	0	2	1.0563
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	1	1	1	.99888	51	1.0563
819	TOFC/COFC TERMINALS	1	0	0	0	0	25	1.0563
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	27	1.0563
821	SIGNALS & INTERLOCKERS	1	2	1	2	.99888	111	1.0563
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	1	1.0563
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	4	1.0563
825	ROADWAY MACHINES	1	0	0	0	0	29	1.0563
826	PUBLIC IMPROVEMENTS	1	1	1	1	.99888	46	1.0563
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	40	XX	30	XX	2863	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
801	LAND	0	0	0	0	0
802	GRADING	990	1.1973	766	1.2798	6
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	113	1.1973	91	1.2798	1
805	BRIDGES & TRESTLES	1229	1.1973	957	1.2798	8
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	765	1.1973	557	1.2798	5
808	RAILS & OTM	1910	1.1973	1471	1.2798	12
809	BALLAST	544	1.1973	406	1.2798	3
810	FENCES	1	1.1973	1	1.2798	0
811	STATION & OFFICE BUILDINGS	88	1.1973	67	1.2798	1
812	ROADWAY BUILDINGS	23	1.1973	16	1.2798	0
813	WATER STATIONS	1	1.1973	1	1.2798	0
814	FUEL STATIONS	31	1.1973	23	1.2798	0
815	SHOPS & ENGINEHOUSES	67	1.1973	53	1.2798	0
816	STORAGE WAREHOUSES	5	1.1973	4	1.2798	0
817	WHARVES & DOCKS	1	1.1973	1	1.2798	0
818	COAL & ORE WHARVES	107	1.1973	80	1.2798	1
819	TOFC/COFC TERMINALS	55	1.1973	41	1.2798	0
820	COMMUNICATIONS SYSTEMS	61	1.1973	47	1.2798	0
821	SIGNALS & INTERLOCKERS	233	1.1973	170	1.2798	2
822	POWER PLANTS	2	1.1973	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	1.1973	1	1.2798	0
824	MISCELLANEOUS STRUCTURES	7	1.1973	5	1.2798	0
825	ROADWAY MACHINES	56	1.1973	42	1.2798	0
826	PUBLIC IMPROVEMENTS	94	1.1973	60	1.2798	1
827	P.P. MACHINES	2	1.1973	17	1.2798	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	6386	XX	4877	XX	40

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1504202	XX	XX	0
102	GRADING	1418930	234974	0	234974
103	OTHER RIGHT-OF-WAY	249	183	0	183
104	TUNNELS & SUBWAYS	149664	50882	0	50882
105	BRIDGES, TRESTLES & CULVERTS	1773218	258545	0	258545
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	1147305	86723	0	86723
108	RAILS & OTHER TRACK MATERIAL	2988623	677689	0	677689
109	BALLAST	787967	233216	0	233216
110	FENCES, SNOW SHEDS & SIGNS	2123	806	0	806
111	STATIONS & OFFICES	131748	34026	0	34026
112	ROADWAY BUILDINGS	42621	5661	0	5661
113	WATER STATIONS	1909	1130	0	1130
114	FUEL STATIONS	48919	15333	0	15333
115	SHOPS & ENGINEHOUSES	91557	31961	0	31961
116	STORAGE WAREHOUSES	7679	6589	0	6589
117	WHARVES & DOCKS	858	858	0	858
118	COAL & ORE WHARVES	181086	34707	0	34707
119	TOFC/COFC TERMINALS	60039	20252	0	20252
120	COMMUNICATION SYSTEMS	83584	39849	0	39849
121	SIGNALS & INTERLOCKERS	406775	89878	0	89878
122	POWER PLANTS	143	105	0	105
123	POWER-TRANSMISSION	1834	1185	0	1185
124	MISCELLANEOUS STRUCTURES	12008	1553	0	1553
125	ROADWAY MACHINES	97945	32083	0	32083
126	PUBLIC IMPROVEMENTS-CONST.	181194	15951	0	15951
127	SHOP MACHINERY	29350	12842	0	12842
128	POWER PLANT MACHINERY	772	501	0	501
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	11152302	1887482	0	1887482

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	429211	83428	0	83428
134	FREIGHT-TRAIN CARS	686311	61857	0	61857
135	PASSENGER-TRAIN CARS	995	239	0	239
136	HIGHWAY REVENUE	5995	4002	0	4002
137	FLOATING EQUIPMENT	296055	120882	0	120882
138	WORK EQUIPMENT	14400	5348	0	5348
139	MISCELLANEOUS EQUIPMENT	19130	14157	0	14157
140	COMPUTER SYS. & W. PROC. EQUIP	95215	21295	0	21295
141	TOTAL-EQUIP: (SUM L133-140)	1547312	311208	0	311208
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	12701727	2198690	0	2198690

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	92522
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	3387475	3387475
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.066	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	60920
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	3.14657
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	60930
105	809037	SHOP MACHINERY-LOCO	A3L338C12	3.15618
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	10.48227
107	221	FREIGHT CAR REPAIR	A2L221C44	55539
108	222	MACHINERY REPAIR	A2L222C44	48.79162
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	30968
110		FREIGHT CAR REPAIR	A3L326C12	24628
111	809038	SHOP MACHINERY-FC	A3L339C12	48.56845
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	57.54832
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1369
114	303	FLOATING EQUIPMENT	A2L241C44	995.915
115	304	PASSENGER EQUIPMENT	A2L242C44	156.4294
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	8.34716
118	307	WORK AND NR EQUIPMENT	A2L245C44	5320
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	7836
121	809039	SHOP MACHINERY-OE	A3L340C12	8.38912
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-5.10111

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	23224	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	23224	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	0	XX	XX
204		TOTAL LOCO DEPR	L202+L203	23224	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	19352	C1*L205C1	19352
207	8091051	YARD LOCOMOTIVES	A3L406C12	3872	C1*L205C1	3872
208		TOTAL LOCOMOTIVES	L206+L207	23224	L206+L207	23224
209	809137	SHOP MACH-LOCO	A3L438C12	0	C1*L205C1	0
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	26853	XX	XX
211		FC DEPRECIATION	A3L426C12	26853	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	0	XX	XX
213		TOTAL FC DEPR	L211+L212	26853	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	13	C1*L214C1	13
217	809107	BOX EQUIPPED	A3L410C12	6459	C1*L214C1	6459
218	809108	GONDOLA PLAIN	A3L411C12	177	C1*L214C1	177
219	809109	GONDOLA EQ	A3L412C12	3788	C1*L214C1	3788
220	809110	HOPPER-COVERED	A3L413C12	5840	C1*L214C1	5840
221	809111	HOPPER-OTG	A3L414C12	7410	C1*L214C1	7410
222	809112	HOPPER-OTS	A3L415C12	108	C1*L214C1	108
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	29	C1*L214C1	29
225	809116	FLAT-TOFC/COFC	A3L418C12	-5	C1*L214C1	-5
226	809117	FLAT-MULTILEVEL	A3L419C12	616	C1*L214C1	616
227	809118	FLAT-GENERAL	A3L420C12	912	C1*L214C1	912
228	809119	FLAT-OTHER	A3L421C12	34	C1*L214C1	34
229	809120	ALL OTHER FC	A3L422C12	50	C1*L214C1	50
230	809122	CABOOSES	A3L423C12	31	C1*L214C1	31
231	809121	AUTO RACKS	A3L424C12	1410	C1*L214C1	1410
232	809123	MISCELLANEOUS ACCESS	A3L425C12	-19	C1*L214C1	-19
233		TOTAL FREIGHT CAR	SUM L215-232	26853	SUM L215-232	26853
234	809138	SHOP MACHINERY-FC	A3L439C12	0	C1*L214C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	19118	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	18646	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	472	XX	XX
238		TOTAL OE DEPR	L236+L237	19118	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	12	C1*L239C1	12
246	809132	OTHER HIGHWAY	A3L433C12	1277	C1*L239C1	1277
247	809133	MARINE-LINE HAUL	A3L434C12	8524	C1*L239C1	8524
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	8524	C1*L239C1	8524
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	77	C1*L239C1	77
251	809136	COMPUTER & EDP	A3L437C12	7460	C1*L239C1	7460
252	809139	SHOP MACHINERY-OE	A3L440C12	472	C1*L239C1	472
253	809140	WORK & NON REV EQUIP	A3L441C12	1296	C1*L239C1	1296
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	1289	SUM L240-246	1289
255	8091402	BOGIES & CHASIS	L244+L245	12	L244+L245	12
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		69195

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	429211	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	429211	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	419824	C1*L303C1	419824
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	9387	C1*L303C1	9387
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	429211
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	686311	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	686311	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	735	C1*L309C1	735
312		BOX EQUIPPED	A3L510C3	206695	C1*L309C1	206695
313		GONDOLA PLAIN	A3L511C3	8152	C1*L309C1	8152
314		GONDOLA EQ	A3L512C3	94173	C1*L309C1	94173
315		HOPPER-COVERED	A3L513C3	138792	C1*L309C1	138792
316		HOPPER-OTG	A3L514C3	145225	C1*L309C1	145225
317		HOPPER-OTS	A3L515C3	6219	C1*L309C1	6219
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	2510	C1*L309C1	2510
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	14755	C1*L309C1	14755
322		FLAT-GENERAL	A3L520C3	19569	C1*L309C1	19569
323		FLAT-OTHER	A3L521C3	4108	C1*L309C1	4108
324		ALL OTHER FC	A3L522C3	2861	C1*L309C1	2861
325		CABOOSES	A3L523C3	1099	C1*L309C1	1099
326		AUTO RACKS	A3L524C3	41418	C1*L309C1	41418
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	686311
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	5995	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	393	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	2014	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	280	XX	XX
336		OTHER HIGHWAY	A3L533C3	3308	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	5995	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	393	C1*L338C1	393
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	2014	C1*L338C1	2014
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	280	C1*L338C1	280
345		OTHER HIGHWAY	L336C1	3308	C1*L338C1	3308
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	5995

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	296055	XX	XX
348		MARINE-LINE HAUL	A3L534C3	296055	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	296055	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	296055	C1*L351C1	296055
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	296055
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	29350	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	0	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	0	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	29350	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	29350	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	0	C1*L360C1	0
362		MACHINERY - FREIGHT CARS	L357C1	0	C1*L360C1	0
363		MACHINERY - OTHER EQUIPMENT	L358C1	29350	C1*L360C1	29350
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	29350
365		COMPUTER & WP INVEST - 352B	A4L140C1	95215	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	95215	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	95215	C1*L367C1	95215
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	995	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	995	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	995	C1*L371C1	995
373		WORK EQUIPMENT - 352B	A4L138C1	14400	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	19130	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	33530	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	33530	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	33530	C1*L377C1	33530

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	83428	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	83428	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	70858	C1*L403C1	70858
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	12570	C1*L403C1	12570
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	83428
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	61857	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	61857	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	3610	C1*L409C1	3610
411		BOX 50 FT	A3L509C6	-845	C1*L409C1	-845
412		BOX EQUIPPED	A3L510C6	-20616	C1*L409C1	-20616
413		GONDOLA PLAIN	A3L511C6	1314	C1*L409C1	1314
414		GONDOLA EQ	A3L512C6	14275	C1*L409C1	14275
415		HOPPER-COVERED	A3L513C6	24964	C1*L409C1	24964
416		HOPPER-OTG	A3L514C6	-3275	C1*L409C1	-3275
417		HOPPER-OTS	A3L515C6	565	C1*L409C1	565
418		REFRIG-MECH	A3L516C6	1	C1*L409C1	1
419		REFRIG-NM	A3L517C6	-156	C1*L409C1	-156
420		FLAT-TOFC/COFC	A3L518C6	55	C1*L409C1	55
421		FLAT-MULTILEVEL	A3L519C6	10869	C1*L409C1	10869
422		FLAT-GENERAL	A3L520C6	2216	C1*L409C1	2216
423		FLAT-OTHER	A3L521C6	700	C1*L409C1	700
424		ALL OTHER FC	A3L522C6	1312	C1*L409C1	1312
425		CABOOSES	A3L523C6	828	C1*L409C1	828
426		AUTO RACKS	A3L524C6	26091	C1*L409C1	26091
427		MISCELLANEOUS ACCESS	A3L525C6	-51	C1*L409C1	-51
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	61857
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	4002	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	331	XX	XX
436		OTHER HIGHWAY	A3L533C6	3671	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	4002	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	331	C1*L438C1	331
445		OTHER HIGHWAY	L436C1	3671	C1*L438C1	3671
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	4002

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	120882	XX		XX
448		MARINE-LINE HAUL	A3L534C6	120882	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	120882	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	120882	C1*L451C1		120882
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		120882
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	12842	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	0	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	0	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	12842	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	12842	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	0	C1*L460C1		0
462		MACHINERY - FREIGHT CARS	L457C1	0	C1*L460C1		0
463		MACHINERY - OTHER EQUIPMENT	L458C1	12842	C1*L460C1		12842
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		12842
465		COMPUTER & WP ACC DEP - 335	A4L140C4	21295	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	21295	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	21295	C1*L467C1		21295
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	239	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	239	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	239	C1*L471C1		239
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5348	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	14157	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	19505	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	19505	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	19505	C1*L477C1		19505

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	20172	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	4413	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	15759	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	15759	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	15759	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	15759	C1*L509C1	15759
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	34400	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	1100	XX	XX
515		TOTAL FUNCTIONS	L513-L514	33300	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	33300	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	33300	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	1115	C1*L519C1	1115
522	809308	BOX EQUIPPED	A3L610C12	10176	C1*L519C1	10176
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	4798	C1*L519C1	4798
525	809311	HOPPER-COVERED	A3L613C12	4361	C1*L519C1	4361
526	809312	HOPPER-OTG	A3L614C12	1814	C1*L519C1	1814
527	809313	HOPPER-OTS	A3L615C12	1885	C1*L519C1	1885

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8266	C1*L519C1	8266
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	885	C1*L519C1	885
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	2951	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	14328	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	17279	XX	XX
544		OE LEASE RENTALS	A3L642C12	17279	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	17279	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	16926	C1*L548C1	16926
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	8	C1*L548C1	8
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	345	C1*L548C1	345
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	93402	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	69363	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	24039	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	0	C1*L604C1	0
617		PRIVATE-P	A3L202C40	679	C1*L604C1	679
618		P.D. MILEAGE-P	A3L202C41	180	C1*L604C1	180
619		P.D. BASIC-P	A3L202C42	613	C1*L604C1	613
620		NET P.D. MILEAGE	XX	XX	L618-L615	180
621		NET P.D. BASIC	XX	XX	L619-L616	613
622	9707	NET PRIVATE	XX	XX	L617-L614	679

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	3889	C1*L604C1	3889
625	P.D. BASIC-R	A3L203C39	11289	C1*L604C1	11289
626	PRIVATE-P	A3L203C40	2961	C1*L604C1	2961
627	P.D. MILEAGE-P	A3L203C41	4775	C1*L604C1	4775
628	P.D. BASIC-P	A3L203C42	18140	C1*L604C1	18140
629	NET P.D. MILEAGE	XX	XX	L627-L624	886
630	NET P.D. BASIC	XX	XX	L628-L625	6851
631	9708 NET PRIVATE	XX	XX	L626-L623	2961
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	59	C1*L604C1	59
634	P.D. BASIC-R	A3L204C39	201	C1*L604C1	201
635	PRIVATE-P	A3L204C40	467	C1*L604C1	467
636	P.D. MILEAGE-P	A3L204C41	291	C1*L604C1	291
637	P.D. BASIC-P	A3L204C42	1713	C1*L604C1	1713
638	NET P.D. MILEAGE	XX	XX	L636-L633	232
639	NET P.D. BASIC	XX	XX	L637-L634	1512
640	9709 NET PRIVATE	XX	XX	L635-L632	467
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	2587	C1*L604C1	2587
643	P.D. BASIC-R	A3L205C39	6654	C1*L604C1	6654
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	1751	C1*L604C1	1751
646	P.D. BASIC-P	A3L205C42	6755	C1*L604C1	6755
647	NET P.D. MILEAGE	XX	XX	L645-L642	-836
648	NET P.D. BASIC	XX	XX	L646-L643	101
649	9710 NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	4261	C1*L604C1	4261
652	P.D. BASIC-R	A3L206C39	10313	C1*L604C1	10313
653	PRIVATE -P	A3L206C40	0	C1*L604C1	0
654	P.D. MILEAGE-P	A3L206C41	2179	C1*L604C1	2179
655	P.D. BASIC-P	A3L206C42	6444	C1*L604C1	6444
656	NET P.D. MILEAGE	XX	XX	L654-L651	-2082
657	NET P.D. BASIC	XX	XX	L655-L652	-3869
658	9711 NET PRIVATE	XX	XX	L653-L650	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	266	C1*L604C1	266
661	P.D. BASIC-R	A3L207C39	1010	C1*L604C1	1010
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	112	C1*L604C1	112
664	P.D. BASIC-P	A3L207C42	1507	C1*L604C1	1507
665	NET P.D. MILEAGE	XX	XX	L663-L660	-154
666	NET P.D. BASIC	XX	XX	L664-L661	497
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	58	C1*L604C1	58
670	P.D. BASIC-R	A3L208C39	340	C1*L604C1	340
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	195	C1*L604C1	195
673	P.D. BASIC-P	A3L208C42	743	C1*L604C1	743
674	NET P.D. MILEAGE	XX	XX	L672-L669	137
675	NET P.D. BASIC	XX	XX	L673-L670	403
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	47	C1*L604C1	47
682	P.D. BASIC-P	A3L209C42	170	C1*L604C1	170
683	NET P.D. MILEAGE	XX	XX	L681-L678	47
684	NET P.D. BASIC	XX	XX	L682-L679	170
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	19	C1*L604C1	19
691	P.D. BASIC-P	A3L210C42	57	C1*L604C1	57
692	NET P.D. MILEAGE	XX	XX	L690-L687	19
693	NET P.D. BASIC	XX	XX	L691-L688	57
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1875	C1*L604C1	1875
697	P.D. BASIC-R	A3L211C39	2505	C1*L604C1	2505
698	PRIVATE-P	A3L211C40	13814	C1*L604C1	13814
699	P.D. MILEAGE-P	A3L211C41	84	C1*L604C1	84
700	P.D. BASIC-P	A3L211C42	547	C1*L604C1	547
701	NET P.D. MILEAGE	XX	XX	L699-L696	-1791
702	NET P.D. BASIC	XX	XX	L700-L697	-1958
703	9716 NET PRIVATE	XX	XX	L698-L695	13814
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	689	C1*L604C1	689
706	P.D. BASIC-R	A3L212C39	5354	C1*L604C1	5354
707	PRIVATE-P	A3L212C40	8323	C1*L604C1	8323
708	P.D. MILEAGE-P	A3L212C41	321	C1*L604C1	321
709	P.D. BASIC-P	A3L212C42	628	C1*L604C1	628
710	NET P.D. MILEAGE	XX	XX	L708-L705	-368
711	NET P.D. BASIC	XX	XX	L709-L706	-4726
712	9717 NET PRIVATE	XX	XX	L707-L704	8323
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	7	C1*L604C1	7
717	P.D. MILEAGE-P	A3L213C41	1	C1*L604C1	1
718	P.D. BASIC-P	A3L213C42	9	C1*L604C1	9
719	NET P.D. MILEAGE	XX	XX	L717-L714	1
720	NET P.D. BASIC	XX	XX	L718-L715	9
721	9718 NET PRIVATE	XX	XX	L716-L713	7
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3869	C1*L604C1	3869
724	P.D. BASIC-R	A3L214C39	9591	C1*L604C1	9591
725	PRIVATE-P	A3L214C40	6510	C1*L604C1	6510
726	P.D. MILEAGE-P	A3L214C41	1434	C1*L604C1	1434
727	P.D. BASIC-P	A3L214C42	4949	C1*L604C1	4949
728	NET P.D. MILEAGE	XX	XX	L726-L723	-2435
729	NET P.D. BASIC	XX	XX	L727-L724	-4642
730	9719 NET PRIVATE	XX	XX	L725-L722	6510

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	31	C1*L604C1	31
733		P.D. BASIC-R	A3L218C39	63	C1*L604C1	63
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	48	C1*L604C1	48
736		P.D. BASIC-P	A3L218C42	275	C1*L604C1	275
737		NET P.D. MILEAGE	XX	XX	L735-L732	17
738		NET P.D. BASIC	XX	XX	L736-L733	212
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	0	C1*L604C1	0
742		NET	XX	XX	L741-L740	0
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	0	C1*L604C1	0
745		NET	XX	XX	L744-L743	0
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	4459	C1*L604C1	4459
749		PRIVATE-P	A3L217C40	6654	C1*L604C1	6654
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-4459
754	9721	NET PRIVATE	XX	XX	L749-L746	6654

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	26	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	14	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	40	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	40	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	6	C1*L815C1	6
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1	C1*L815C1	1
820	909306	BRIDGES AND TRESTLES	A3L805C12	8	C1*L815C1	8
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	5	C1*L815C1	5
823	909309	RAILS & OTM	A3L808C12	12	C1*L815C1	12
824	909311	BALLAST	A3L809C12	3	C1*L815C1	3
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	1	C1*L815C1	1
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	1	C1*L815C1	1
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	2	C1*L815C1	2
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	1	C1*L815C1	1
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	157822	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	28655	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	17849	XX	XX
904		TOTAL DEPR	SUM L901-903	204326	XX	XX
905		W&S DEPRECIATION	A3L728C12	204326	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	16964	C1*L906C1	16964
908	909104	OTHER ROW	A3L702C12	0	C1*L906C1	0
909	909105	TUNNELS & SUBWAYS	A3L703C12	2690	C1*L906C1	2690
910	909106	BRIDGES & TRESTLES	A3L704C12	23526	C1*L906C1	23526
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	28428	C1*L906C1	28428
913	909109	RAIL & OTM	A3L707C12	82138	C1*L906C1	82138
914	909111	BALAST	A3L708C12	19516	C1*L906C1	19516
915	909113	FENCES & SNOWSHEDS	A3L709C12	14	C1*L906C1	14
916	909116	STATIONS & OFFICES	A3L710C12	2758	C1*L906C1	2758
917	909117	ROADWAY BUILDINGS	A3L711C12	900	C1*L906C1	900
918	909118	WATER STATIONS	A3L712C12	61	C1*L906C1	61
919	909119	FUEL STATIONS	A3L713C12	1782	C1*L906C1	1782
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	1270	C1*L906C1	1270
921	909122	STORAGE WAREHOUSES	A3L715C12	65	C1*L906C1	65
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	3295	C1*L906C1	3295
924	909125	TOFC/COFC TERMINALS	A3L718C12	1794	C1*L906C1	1794
925	909126	COMMUNICATIONS	A3L719C12	2361	C1*L906C1	2361
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	10458	C1*L906C1	10458
927	909129	POWER PLANTS	A3L721C12	2	C1*L906C1	2
928	909131	POWER TRANSMISSION	A3L722C12	11	C1*L906C1	11
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	182	C1*L906C1	182
930	909137	ROADWAY MACHINES	A3L724C12	2615	C1*L906C1	2615
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	3492	C1*L906C1	3492
932	909145	POWER PLANT MACHIN	A3L726C12	4	C1*L906C1	4
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1843	L918+L919	1843
935	9091803	POWER GROUP	L927+L928+L932	17	L927+L928+L932	17

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	35877
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2631
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	38508
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	3963
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	42471
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	6594
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.39908
108	YARD SW PORTION OF TOTAL SW	L104/L106	.60092
109	TRAIN SW PORTION OF ROAD	L102/L103	.06834
110	RUNNING PORTION OF ROAD	L101/L103	.93166
111	RUNNING PORTION OF TOTAL	L101/L105	.84472
112	TRAIN SW PORTION OF TOTAL	L102/L105	.06197
113	YARD SW PORTION OF TOTAL	L104/L105	.09331
114	ROAD PORTION OF TOTAL	L103/L105	.90669
115	TOTAL SW PORTION OF TOTAL	L106/L105	.15528

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	34726
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2635
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	37362
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	4169
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	41531
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	6805
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.38735
123	YARD SW PORTION OF TOTAL SW	L119/L121	.61265
124	TRAIN SW PORTION OF ROAD	L117/L118	.07055
125	RUNNING PORTION OF ROAD	L116/L118	.92945
126	RUNNING PORTION OF TOTAL	L116/L120	.83615
127	TRAIN SW PORTION OF TOTAL	L117/L120	.06347
128	YARD SW PORTION OF TOTAL	L119/L120	.10039
129	ROAD PORTION OF TOTAL	L118/L120	.89961
130	TOTAL SW PORTION OF TOTAL	L121/L120	.16385

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	33609
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2652
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	36262
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	4351
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	40613
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	7003
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.37876
138	YARD SW PORTION OF TOTAL SW	L134/L136	.62124
139	TRAIN SW PORTION OF ROAD	L132/L133	.07316
140	RUNNING PORTION OF ROAD	L131/L133	.92684
141	RUNNING PORTION OF TOTAL	L131/L135	.82755
142	TRAIN SW PORTION OF TOTAL	L132/L135	.06532
143	YARD SW PORTION OF TOTAL	L134/L135	.10713
144	ROAD PORTION OF TOTAL	L133/L135	.89287
145	TOTAL SW PORTION OF TOTAL	L136/L135	.17245

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	32939
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2681
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	35621
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	4368
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	39989
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	7050
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.38032
153	YARD SW PORTION OF TOTAL SW	L149/L151	.61968
154	TRAIN SW PORTION OF ROAD	L147/L148	.07527
155	RUNNING PORTION OF ROAD	L146/L148	.92473
156	RUNNING PORTION OF TOTAL	L146/L150	.8237
157	TRAIN SW PORTION OF TOTAL	L147/L150	.06705
158	YARD SW PORTION OF TOTAL	L149/L150	.10925
159	ROAD PORTION OF TOTAL	L148/L150	.89075
160	TOTAL SW PORTION OF TOTAL	L151/L150	.1763

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	31991
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2700
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	34692
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	4291
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	38984
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	6992
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.61378
169		TRAIN SW PORTION OF ROAD	L162/L163	.07784
170		RUNNING PORTION OF ROAD	L161/L163	.92216
171		RUNNING PORTION OF TOTAL	L161/L165	.82064
172		TRAIN SW PORTION OF TOTAL	L162/L165	.06927
173		YARD SW PORTION OF TOTAL	L164/L165	.11009
174		ROAD PORTION OF TOTAL	L163/L165	.88991
175		TOTAL SW PORTION OF TOTAL	L166/L165	.17936

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	46448	A2L107C44	14761	61210	.75883
202	TUNNELS	A2L108C44	0	A2L109C44	0	0	0
203	BRIDGES	A2L110C44	7854	A2L111C44	63.90426	7918	.99193
204	TIES	A2L112C44	655.0626	A2L113C44	92.64602	747.7086	.87609
205	RAILS & OTM	A2L114C44	1867	A2L115C44	366.1729	2233	.83604
206	BALLAST	A2L116C44	606.3602	A2L117C44	185.7611	792.1212	.76549
207	SIGNALS	A2L121C44	26188	A2L122C44	875.0693	27063	.96767
208	GRADE CROSSINGS	A2L125C44	156.6373	A2L126C44	7.09334	163.7306	.95668
209	TOTAL TRACK GROUP	SUM L201-208	83776	SUM L201-208	16352	100129	.83669
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	16.12136	A2L134C44	14275	14291	.0011281
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	335729	A2L325C44	27705	363434	.92377
221	MARINE OPERATIONS	A3L112C12	125445	A3L113C12	0	125445	1
222	LOCOMOTIVE DEPR	A3L405C12	19352	A3L406C12	3872	23224	.83328
223	LOCOMOTIVE SERVICING	A2L311C44	9430	A2L327C44	109	9539	.98857
224	FLOATING DEPR	A3L434C12	8524	A3L435C12	0	8524	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	974.6111	974.6111	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	93396	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	60930	.65239	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	24628	.2637	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	7836	.08391	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	58780	.62937	.96471	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	2150	.02302	.03529	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	.69883	.00000748	XX	.00002837	XX
309	BOX-EQUIPPED	A3L310C12	6845	.0733	XX	.27795	XX
310	GONDOLA-PLAIN	A3L311C12	144.478	.00154694	XX	.00586629	XX
311	GONDOLA-EQUIPPED	A3L312C12	2583	.02766	XX	.10488	XX
312	HOPPER-COVERED	A3L313C12	5573	.05967	XX	.22628	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	925.577	.00991021	XX	.03758	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	2050	.02195	XX	.08325	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	740.0706	.00792399	XX	.03005	XX
319	FLAT - GENERAL	A3L320C12	14.27657	.00015286	XX	.00057968	XX
320	FLAT - OTHER	A3L321C12	5002	.05356	XX	.20312	XX
321	ALL OTHER F.C.	A3L322C12	748.9155	.00801869	XX	.03041	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	974.6111	.01044	XX	XX	.12436
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	264.9355	.00283668	XX	XX	.03381
331	OTHER HIGHWAY EQUIP	A3L333C12	129.0042	.00138126	XX	XX	.01646
332	MARINE LINE HAUL	A3L334C12	996.4021	.01067	XX	XX	.12714
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	156.2755	.00167325	XX	XX	.01994
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	5315	.05691	XX	XX	.67828
337	BOGIES/CHASIS	L329+L330	264.9355	.00283668	XX	XX	.03381

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	23224	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	19352	.83328	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	3872	.16672	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	26853	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	13	XX	.00048412	XX	XX
407	BOX - EQUIPPED	B2L217C2	6459	XX	.24053	XX	XX
408	GONDOLA - PLAIN	B2L218C2	177	XX	.00659144	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3788	XX	.14106	XX	XX
410	HOPPER - COVERED	B2L220C2	5840	XX	.21748	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	7410	XX	.27595	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	108	XX	.0040219	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	29	XX	.00107995	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-5	XX	-.0001862	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	616	XX	.02294	XX	XX
417	FLAT - GENERAL	B2L227C2	912	XX	.03396	XX	XX
418	FLAT - OTHER	B2L228C2	34	XX	.00126615	XX	XX
419	ALL OTHER F.C.	B2L229C2	50	XX	.00186199	XX	XX
420	CABOOSES	B2L230C2	31	XX	.00115443	XX	XX
421	AUTO RACKS	B2L231C2	1410	XX	.05251	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	-19	XX	-.0007076	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	1289	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	12	XX	XX	.00930954	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	1277	XX	XX	.99069	XX
431	BOGIES-CHASIS	L428+L429	12	XX	XX	.00930954	XX
432	TOTAL MARINE	B2L249C2	8524	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	8524	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	83776
502	TRACK GROUP SWITCHING	L209C2	16352
503 010	BRIDGES - R	A2L110C44	7854
504 011	BRIDGES - SW	A2L111C44	63.90426
505 027	COMMUNICATION	A2L123C44	4689
506 028	ELECTRIC POWER	A2L124C44	445.067
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3367
508 032	LOCO SHOPS	A2L128C44	276.7292
509 033	F.C. SHOPS	A2L129C44	15.9297
510 034	O.E. SHOPS	A2L130C44	362.3451
511 101	LOCO SERVICING	A2L131C44	26.76963
512 102	MISC. BUILDINGS	A2L132C44	396.1932
513 103	COAL TERMINALS	A2L133C44	16.12136
514 104	ORE TERMINALS	A2L134C44	14275
515 105	OTHER MARINE	A2L135C44	277.0295
516 106	TOFC TERMINALS	A2L136C44	387.7008
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	12337
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	24535
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	124665
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		83776	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	16352	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	7854	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	63.90426	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4689
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	445.067	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3367
508	032	XX	XX	276.729	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	15.9297	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	362.345	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	26.76963	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	396.19
513	103	XX	XX	XX	XX	XX	16.12136	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	14275	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	277.029	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	387.701	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		7854	63.90426	276.729	15.9297	362.345	XX	XX	XX	XX	XX	XX	XX	3763
520		.63666	.0051798	.02243	.0012912	.02937	XX	XX	XX	XX	XX	XX	XX	.30507
521		XX	XX	276.729	15.9297	362.345	16.12136	14275	277.029	387.701	0	0	471.837	8452
522		XX	XX	.01128	.0006492	.01477	.0006571	.58181	.01129	.0158	0	0	.01923	.34452
523		83776	16352	276.729	15.9297	362.345	16.12136	14275	277.029	387.701	0	0	471.837	8452
524		.67201	.13117	.0022198	.0001278	.0029065	.0001293	.11451	.0022222	.0031099	0	0	.0037848	.06781

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	55805	A2L106C11	55805	1
602	007	ROADWAY - SW		A2L107C10	16239	A2L107C11	16239	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	9456	A2L110C11	9456	1
606	011	BRIDGES - SW		A2L111C10	54	A2L111C11	54	1
607	012	TIES - R		A2L112C10	2272	A2L112C11	2272	1
608	013	TIES - SW		A2L113C10	717	A2L113C11	717	1
609	014	RAILS - R		A2L114C10	3719	A2L114C11	3719	1
610	015	RAILS - SW		A2L115C10	1131	A2L115C11	1131	1
611	018	BALLAST - R		A2L116C10	2886	A2L116C11	2886	1
612	019	BALLAST - SW		A2L117C10	872	A2L117C11	872	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	31950	A2L121C11	31950	1
616	026	SIGNALS - SW		A2L122C10	1140	A2L122C11	1140	1
617	029	GRADE XINGS - R		A2L125C10	4	A2L125C11	4	1
618	030	GRADE XINGS - SW		A2L126C10	0	A2L126C11	0	0
619		TRACK GROUP - R		L601+L603+L605 +L607+L609 +L611+L613 +L615+L617	106092	L601+L603+L605 +L607+L609 +L611+L613 +L615+L617	106092	1
620		TRACK GROUP - SW		L602+L604+L606 +L608+L610 +L612+L614 +L616+L618	20153	L602+L604+L606 +L608+L610 +L612+L614 +L616+L618	20153	1
621	027	COMMUNICATIONS		A2L123C10	22	A2L123C11	22	1
622	028	ELECTRIC POWER		A2L124C10	0	A2L124C11	0	0
623	031	STATIONS		A2L127C10	804	A2L127C11	804	1
624	032	LOCO SHOP REPAIR		A2L128C10	2	A2L128C11	2	1
625	101	LOCO SERVICING		A2L131C10	0	A2L131C11	0	0
626	102	MISCELLANEOUS		A2L132C10	3	A2L132C11	3	1
627	109	ROADWAY MACHINES		A2L139C10	12645	A2L139C11	12645	1
628	110	SMALL TOOLS		A2L140C10	3281	A2L140C11	3281	1
629	151	TOTAL W&S		A2L181C10	415966	A2L181C11	415966	1
630	202	LOCO REPAIR		A2L202C10 -A2L216C10	75144	A2L202C11 -A2L216C11	75144	1
631	304	PASSENGER		A2L242C10	45	A2L242C11	45	1
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	6125	A2L245C11	6125	1
634	620	OPERATING EXPENSE		A2L420C10	2117284	A2L420C11	2117284	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	35877
702	LUM-UNIT TRAINS	A1L105C1	5266
703	LUM-WAY TRAINS	A1L106C1	7653
704	LUM-THROUGH TRAINS	A1L107C1	22957
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.14679
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.21332
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.63989
708	TRAIN MILES-TOTAL	A1L104C1	16755
709	TM-UNIT TRAINS	A1L101C1	1970
710	TM-WAY TRAINS	A1L102C1	4583
711	TM-THROUGH TRAINS	A1L103C1	10201
712	TM-UNIT PORTION OF TOTAL	L709/L708	.11762
713	TM-WAY PORTION OF TOTAL	L710/L708	.27356
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60882
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.14119
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.67218
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.66965
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.25049
719	CM-TOTAL	A1L114C1	1424190
720	CM-UNIT TRAINS	A1L115C1	242111
721	CM-WAY TRAINS	A1L116C1	172504
722	CM-THROUGH TRAINS	A1L117C1	1009575
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	84.99774
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	122.8493
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	37.63403
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	98.96725
727	TRAIN HOURS-RUNNING	A1L131C1	534.338
728	AVERAGE TRAIN SPEED	L708/L727	31.35772
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03189
730	GTM-TOTAL	A1L122C1	114028936
731	GTM-UNIT TRAINS	A1L119C1	17687268
732	GTM-WAY TRAINS	A1L120C1	14739035
733	GTM-THROUGH TRAINS	A1L121C1	81602632
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6805
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8974
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3215
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7999
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1576
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	18331
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.91401
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.08599
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4269
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	21024
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.79695
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.20305
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2281
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	48.95047

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		34726	A1L108C7	33609	A1L108C8	32939	A1L108C9	31991
702	A1L105C6		5298	A1L105C7	5189	A1L105C8	5115	A1L105C9	4819
703	A1L106C6		7306	A1L106C7	7014	A1L106C8	6876	A1L106C9	6528
704	A1L107C6		22121	A1L107C7	21405	A1L107C8	20948	A1L107C9	20644
705	L702/L701		.15257	L702/L701	.15441	L702/L701	.15529	L702/L701	.15064
706	L703/L701		.2104	L703/L701	.20871	L703/L701	.20876	L703/L701	.20406
707	L704/L701		.63702	L704/L701	.63687	L704/L701	.63595	L704/L701	.6453
708	A1L104C6		16285	A1L104C7	15787	A1L104C8	15393	A1L104C9	14940
709	A1L101C6		2001	A1L101C7	1999	A1L101C8	1987	A1L101C9	1885
710	A1L102C6		4420	A1L102C7	4265	A1L102C8	4162	A1L102C9	3966
711	A1L103C6		9863	A1L103C7	9522	A1L103C8	9242	A1L103C9	9087
712	L709/L708		.12292	L709/L708	.12666	L709/L708	.12914	L709/L708	.12622
713	L710/L708		.27146	L710/L708	.27016	L710/L708	.27043	L710/L708	.2655
714	L711/L708		.60562	L711/L708	.60318	L711/L708	.60043	L711/L708	.60827
715	L701/L708		2.1323	L701/L708	2.12887	L701/L708	2.13982	L701/L708	2.14134
716	L702/L709		2.64676	L702/L709	2.59521	L702/L709	2.5731	L702/L709	2.55552
717	L703/L710		1.6527	L703/L710	1.64469	L703/L710	1.65188	L703/L710	1.64578
718	L704/L711		2.24286	L704/L711	2.2478	L704/L711	2.2664	L704/L711	2.2717
719	A1L114C6		1377813	A1L114C7	1333989	A1L114C8	1301946	A1L114C9	1251500
720	A1L115C6		244020	A1L115C7	239075	A1L115C8	234398	A1L115C9	221169
721	A1L116C6		163058	A1L116C7	155913	A1L116C8	149857	A1L116C9	137924
722	A1L117C6		970735	A1L117C7	939000	A1L117C8	917690	A1L117C9	892407
723	L719/L708		84.60174	L719/L708	84.4963	L719/L708	84.57679	L719/L708	83.76771
724	L720/L709		121.899	L720/L709	119.5549	L720/L709	117.9131	L720/L709	117.2817
725	L721/L710		36.88311	L721/L710	36.55544	L721/L710	35.99854	L721/L710	34.771
726	L722/L711		98.42084	L722/L711	98.60644	L722/L711	99.28608	L722/L711	98.19957
727	A1L131C6		509.347	A1L131C7	485.0753	A1L131C8	461.0253	A1L131C9	432.7572
728	L708/L727		31.97404	L708/L727	32.5466	L708/L727	33.39005	L708/L727	34.52313
729	1.0/L728		.03128	1.0/L728	.03073	1.0/L728	.02995	1.0/L728	.02897
730	A1L122C6		109980928	A1L122C7	105994008	A1L122C8	103260720	A1L122C9	99056088
731	A1L119C6		17911068	A1L119C7	17488918	A1L119C8	17107402	A1L119C9	16023312
732	A1L120C6		14092475	A1L120C7	13504034	A1L120C8	13118679	A1L120C9	12212584
733	A1L121C6		77977392	A1L121C7	75001056	A1L121C8	73034632	A1L121C9	70820192
734	L730/L708		6753	L730/L708	6713	L730/L708	6708	L730/L708	6630
735	L731/L709		8947	L731/L709	8745	L731/L709	8605	L731/L709	8496
736	L732/L710		3187	L732/L710	3166	L732/L710	3151	L732/L710	3078
737	L733/L711		7905	L733/L711	7876	L733/L711	7901	L733/L711	7792
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1595	A1L158C1	1614	A1L158C1	1623	A1L158C1	1642
739	L708+L738		17881	L708+L738	17401	L708+L738	17017	L708+L738	16583
740	L708/L739		.91076	L708/L739	.90723	L708/L739	.90459	L708/L739	.90092
741	L738/L739		.08924	L738/L739	.09277	L738/L739	.09541	L738/L739	.09908
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		4321	A1L595C1	4372	A1L595C1	4397	A1L595C1	4449
743	L708+L742		20607	L708+L742	20159	L708+L742	19790	L708+L742	19389
744	L708/L743		.79028	L708/L743	.78312	L708/L743	.77782	L708/L743	.77051
745	L742/L743		.20972	L742/L743	.21688	L742/L743	.22218	L742/L743	.22949
746	A1L135C6		2200	A1L135C7	2238	A1L135C8	2237	A1L135C9	2092
747	L721/A1L144C6		46.37273	L721/A1L144C7	44.66838	L721/A1L144C8	43.28516	L721/A1L144C9	41.72281

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	1860	AlL202C1	1958	1.94995
803	BOX EQUIPPED	AlL203C2	47458	AlL203C1	59175	1.80199
804	GONDOLA PLAIN	AlL204C2	7344	AlL204C1	6939	2.05837
805	GONDOLA EQUIPPED	AlL205C2	23663	AlL205C1	20738	2.14105
806	HOPPER COVERED	AlL206C2	38206	AlL206C1	34716	2.10053
807	HOPPER OTG	AlL207C2	8820	AlL207C1	8851	1.9965
808	HOPPER OTS	AlL208C2	35138	AlL208C1	34351	2.02291
809	REFRIG MECH	AlL209C2	203	AlL209C1	185	2.0973
810	REFRIG NM	AlL210C2	147	AlL210C1	128	2.14844
811	FLAT TOFC	AlL211C2	333	AlL211C1	4421	1.07532
812	FLAT MULTILEVEL	AlL212C2	2690	AlL212C1	5956	1.45165
813	FLAT GENERAL	AlL213C2	53	AlL213C1	26	3.03846
814	FLAT OTHER	AlL214C2	34682	AlL214C1	35381	1.98024
815	ALL OTHER FC	AlL215C2	1138	AlL215C1	6618	1.17196
816	TOTAL FC	AlL216C2	201735	AlL216C1	219443	1.9193
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	1717	AlL218C1	1303	2.31773
819	BOX EQUIPPED	AlL219C2	3734	AlL219C1	4872	1.76642
820	GONDOLA PLAIN	AlL220C2	15963	AlL220C1	14817	2.07734
821	GONDOLA EQUIPPED	AlL221C2	4133	AlL221C1	3969	2.04132
822	HOPPER COVERED	AlL222C2	137489	AlL222C1	130336	2.05488
823	HOPPER OTG	AlL223C2	10361	AlL223C1	10058	2.03013
824	HOPPER OTS	AlL224C2	50023	AlL224C1	48434	2.03281
825	REFRIG MECH	AlL225C2	54	AlL225C1	140	1.38571
826	REFRIG NM	AlL226C2	40	AlL226C1	38	2.05263
827	FLAT TOFC	AlL227C2	3247	AlL227C1	48618	1.06679
828	FLAT MULTILEVEL	AlL228C2	18865	AlL228C1	45535	1.4143
829	FLAT GENERAL	AlL229C2	48	AlL229C1	21	3.28571
830	FLAT OTHER	AlL230C2	9771	AlL230C1	9940	1.983
831	TANK <22,000 GAL	AlL231C2	53049	AlL231C1	51190	2.03632
832	TANK >=22,000 GAL	AlL232C2	129810	AlL232C1	125075	2.03786
833	ALL OTHER FC	AlL233C2	15543	AlL233C1	49854	1.31177
834	TOTAL FREIGHT CARS	AlL235C2	453847	AlL235C1	544200	1.83397

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE
						1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	3577	A1L237C1	3261	2.0969
837	BOX EQUIPPED	A1L238C2	51192	A1L238C1	64047	1.79929
838	GONDOLA PLAIN	A1L239C2	23307	A1L239C1	21756	2.07129
839	GONDOLA EQ	A1L240C2	27796	A1L240C1	24707	2.12503
840	HOPPER-COVERED	A1L241C2	175695	A1L241C1	165052	2.06448
841	HOPPER-OT-GEN	A1L242C2	19181	A1L242C1	18909	2.01438
842	HOPPER-OT-SPEC	A1L243C2	85161	A1L243C1	82785	2.0287
843	REFRIG-MECH	A1L244C2	257	A1L244C1	325	1.79077
844	REFRIG-NON MECH	A1L245C2	187	A1L245C1	166	2.12651
845	FLAT-TOFC	A1L246C2	3580	A1L246C1	53039	1.0675
846	FLAT-MULTILEVEL	A1L247C2	21555	A1L247C1	51491	1.41862
847	FLAT-GENERAL	A1L248C2	101	A1L248C1	47	3.14894
848	FLAT-OTHER	A1L249C2	44453	A1L249C1	45321	1.98085
849	TANK <22,000 GAL	A1L250C2	53049	A1L250C1	51190	2.03632
850	TANK >=22,000 GAL	A1L251C2	129810	A1L251C1	125075	2.03786
851	ALL OTHER TYPES	A1L252C2	16681	A1L252C1	56472	1.29539
852	ALL OTHER PLUS TANK	A1L253C2	199540	A1L253C1	232737	1.85736
853	TOTAL FREIGHT CARS	A1L254C2	655582	A1L254C1	763643	1.85849

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	1631	AlL202C4	1621	2.00617
803	BOX EQUIPPED	AlL203C5	42019	AlL203C4	51224	1.8203
804	GONDOLA PLAIN	AlL204C5	5515	AlL204C4	5523	1.99855
805	GONDOLA EQUIPPED	AlL205C5	22908	AlL205C4	20594	2.11236
806	HOPPER COVERED	AlL206C5	35401	AlL206C4	32592	2.08619
807	HOPPER OTG	AlL207C5	7529	AlL207C4	7551	1.99709
808	HOPPER OTS	AlL208C5	27431	AlL208C4	27427	2.00015
809	REFRIG MECH	AlL209C5	191	AlL209C4	193	1.98964
810	REFRIG NM	AlL210C5	127	AlL210C4	124	2.02419
811	FLAT TOFC	AlL211C5	512	AlL211C4	3792	1.13502
812	FLAT MULTILEVEL	AlL212C5	2006	AlL212C4	4726	1.42446
813	FLAT GENERAL	AlL213C5	57	AlL213C4	45	2.26667
814	FLAT OTHER	AlL214C5	30654	AlL214C4	28729	2.06701
815	ALL OTHER FC	AlL215C5	1207	AlL215C4	4886	1.24703
816	TOTAL FC	AlL216C5	177188	AlL216C4	189027	1.93737
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	740	AlL218C4	802	1.92269
819	BOX EQUIPPED	AlL219C5	2374	AlL219C4	3021	1.78583
820	GONDOLA PLAIN	AlL220C5	13477	AlL220C4	12204	2.10431
821	GONDOLA EQUIPPED	AlL221C5	4565	AlL221C4	4497	2.01512
822	HOPPER COVERED	AlL222C5	132258	AlL222C4	125742	2.05182
823	HOPPER OTG	AlL223C5	15863	AlL223C4	15687	2.01122
824	HOPPER OTS	AlL224C5	65980	AlL224C4	65466	2.00785
825	REFRIG MECH	AlL225C5	109	AlL225C4	209	1.52153
826	REFRIG NM	AlL226C5	15	AlL226C4	15	2
827	FLAT TOFC	AlL227C5	4619	AlL227C4	37604	1.12283
828	FLAT MULTILEVEL	AlL228C5	13813	AlL228C4	38817	1.35585
829	FLAT GENERAL	AlL229C5	67	AlL229C4	40	2.675
830	FLAT OTHER	AlL230C5	6878	AlL230C4	7121	1.96588
831	TANK <22,000 GAL	AlL231C5	57671	AlL231C4	54164	2.06475
832	TANK >=22,000 GAL	AlL232C5	124760	AlL232C4	121214	2.02925
833	ALL OTHER FC	AlL233C5	4882	AlL233C4	24799	1.19686
834	TOTAL FREIGHT CARS	AlL235C5	448071	AlL235C4	511402	1.87616

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	2371	A1L237C4	2423	1.97854
837	BOX EQUIPPED	A1L238C5	44393	A1L238C4	54245	1.81838
838	GONDOLA PLAIN	A1L239C5	18992	A1L239C4	17727	2.07136
839	GONDOLA EQUIPPED	A1L240C5	27473	A1L240C4	25091	2.09493
840	HOPPER-COVERED	A1L241C5	167659	A1L241C4	158334	2.05889
841	HOPPER-OT-GEN	A1L242C5	23392	A1L242C4	23238	2.00663
842	HOPPER-OT-SPEC	A1L243C5	93411	A1L243C4	92893	2.00558
843	REFRIG-MECH	A1L244C5	300	A1L244C4	402	1.74627
844	REFRIG-NON MECH	A1L245C5	142	A1L245C4	139	2.02158
845	FLAT-TOFC	A1L246C5	5131	A1L246C4	41396	1.12395
846	FLAT-MULTILEVEL	A1L247C5	15819	A1L247C4	43543	1.3633
847	FLAT-GENERAL	A1L248C5	124	A1L248C4	85	2.45882
848	FLAT-OTHER	A1L249C5	37532	A1L249C4	35850	2.04692
849	TANK <22,000 GAL	A1L250C5	57671	A1L250C4	54164	2.06475
850	TANK >=22,000 GAL	A1L251C5	124760	A1L251C4	121214	2.02925
851	ALL OTHER TYPES	A1L252C5	6089	A1L252C4	29685	1.20512
852	ALL OTHER PLUS TANK	A1L253C5	188520	A1L253C4	205063	1.91933
853	TOTAL FREIGHT CARS	A1L254C5	625259	A1L254C4	700429	1.89268

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	1745	A1L202C16	1789		1.97541
803	BOX EQUIPPED	A1L203C17	44738	A1L203C16	55199		1.81049
804	GONDOLA PLAIN	A1L204C17	6429	A1L204C16	6231		2.03186
805	GONDOLA EQUIPPED	A1L205C17	23285	A1L205C16	20666		2.12675
806	HOPPER COVERED	A1L206C17	36803	A1L206C16	33654		2.09358
807	HOPPER OTG	A1L207C17	8174	A1L207C16	8201		1.99677
808	HOPPER OTS	A1L208C17	31284	A1L208C16	30889		2.0128
809	REFRIG MECH	A1L209C17	197	A1L209C16	189		2.04233
810	REFRIG NM	A1L210C17	137	A1L210C16	126		2.0873
811	FLAT TOFC	A1L211C17	422.5	A1L211C16	4106		1.10289
812	FLAT MULTILEVEL	A1L212C17	2348	A1L212C16	5341		1.43962
813	FLAT GENERAL	A1L213C17	55	A1L213C16	35.5		2.5493
814	FLAT OTHER	A1L214C17	32668	A1L214C16	32055		2.01912
815	ALL OTHER FC	A1L215C17	1172	A1L215C16	5752		1.20384
816	TOTAL FC	A1L216C17	189461	A1L216C16	204235		1.92766
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	1228	A1L218C16	1052		2.16722
819	BOX EQUIPPED	A1L219C17	3054	A1L219C16	3946		1.77385
820	GONDOLA PLAIN	A1L220C17	14720	A1L220C16	13510		2.08952
821	GONDOLA EQUIPPED	A1L221C17	4349	A1L221C16	4233		2.0274
822	HOPPER COVERED	A1L222C17	134873	A1L222C16	128039		2.05338
823	HOPPER OTG	A1L223C17	13112	A1L223C16	12872		2.01861
824	HOPPER OTS	A1L224C17	58001	A1L224C16	56950		2.01846
825	REFRIG MECH	A1L225C17	81.5	A1L225C16	174.5		1.46705
826	REFRIG NM	A1L226C17	27.5	A1L226C16	26.5		2.03774
827	FLAT TOFC	A1L227C17	3933	A1L227C16	43111		1.09123
828	FLAT MULTILEVEL	A1L228C17	16339	A1L228C16	42176		1.3874
829	FLAT GENERAL	A1L229C17	57.5	A1L229C16	30.5		2.88525
830	FLAT OTHER	A1L230C17	8324	A1L230C16	8530		1.97585
831	TANK <22,000 GAL	A1L231C17	55360	A1L231C16	52677		2.05093
832	TANK >=22,000 GAL	A1L232C17	127285	A1L232C16	123144		2.03362
833	ALL OTHER FC	A1L233C17	10212	A1L233C16	37326		1.2736
834	TOTAL FREIGHT CARS	A1L235C17	450959	A1L235C16	527801		1.85441

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	2974	A1L237C16	2842	2.04645
837	BOX EQUIPPED	A1L238C17	47792	A1L238C16	59146	1.80804
838	GONDOLA PLAIN	A1L239C17	21149	A1L239C16	19741	2.07132
839	GONDOLA EQUIPPED	A1L240C17	27634	A1L240C16	24899	2.10986
840	HOPPER COVERED	A1L241C17	171677	A1L241C16	161693	2.06175
841	HOPPER-OT-GEN	A1L242C17	21286	A1L242C16	21073	2.01011
842	HOPPER-OT-SPEC	A1L243C17	89286	A1L243C16	87839	2.01647
843	REFRIG - MECH	A1L244C17	278.5	A1L244C16	363.5	1.76616
844	REFRIG - NON MECH	A1L245C17	164.5	A1L245C16	152.5	2.07869
845	FLAT - TOFC	A1L246C17	4355	A1L246C16	47217	1.09224
846	FLAT - MULTILEVEL	A1L247C17	18687	A1L247C16	47517	1.39327
847	FLAT - GENERAL	A1L248C17	112.5	A1L248C16	66	2.70455
848	FLAT - OTHER	A1L249C17	40992	A1L249C16	40585	2.01003
849	TANK <22,000 GAL	A1L250C17	55360	A1L250C16	52677	2.05093
850	TANK >=22,000 GAL	A1L251C17	127285	A1L251C16	123144	2.03362
851	ALL OTHER TYPES	A1L252C17	11385	A1L252C16	43078	1.26429
852	ALL OTHER PLUS TANKS	A1L253C17	194030	A1L253C16	218900	1.88639
853	TOTAL FREIGHT CARS	A1L254C17	640420	A1L254C16	732036	1.87485

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	1900	A1L202C7	1879	2.01118
803	BOX EQUIPPED	A1L203C8	53470	A1L203C7	64518	1.82876
804	GONDOLA PLAIN	A1L204C8	7192	A1L204C7	7218	1.9964
805	GONDOLA EQUIPPED	A1L205C8	24061	A1L205C7	22328	2.07762
806	HOPPER COVERED	A1L206C8	43520	A1L206C7	39306	2.10721
807	HOPPER OTG	A1L207C8	8236	A1L207C7	8314	1.99062
808	HOPPER OTS	A1L208C8	35163	A1L208C7	35673	1.9857
809	REFRIG MECH	A1L209C8	211	A1L209C7	386	1.54663
810	REFRIG NM	A1L210C8	179	A1L210C7	182	1.98352
811	FLAT TOFC	A1L211C8	717	A1L211C7	3724	1.19253
812	FLAT MULTILEVEL	A1L212C8	2314	A1L212C7	5032	1.45986
813	FLAT GENERAL	A1L213C8	48	A1L213C7	46	2.04348
814	FLAT OTHER	A1L214C8	32715	A1L214C7	31734	2.03091
815	ALL OTHER FC	A1L215C8	1130	A1L215C7	4699	1.24048
816	TOTAL FC	A1L216C8	210856	A1L216C7	225039	1.93698
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	869	A1L218C7	1519	1.57209
819	BOX EQUIPPED	A1L219C8	1706	A1L219C7	2673	1.63823
820	GONDOLA PLAIN	A1L220C8	15271	A1L220C7	14638	2.04324
821	GONDOLA EQUIPPED	A1L221C8	4214	A1L221C7	3914	2.07665
822	HOPPER COVERED	A1L222C8	121516	A1L222C7	110176	2.10293
823	HOPPER OTG	A1L223C8	7565	A1L223C7	7753	1.97575
824	HOPPER OTS	A1L224C8	43219	A1L224C7	42861	2.00835
825	REFRIG MECH	A1L225C8	71	A1L225C7	85	1.83529
826	REFRIG NM	A1L226C8	41	A1L226C7	40	2.025
827	FLAT TOFC	A1L227C8	5719	A1L227C7	34336	1.16656
828	FLAT MULTILEVEL	A1L228C8	17270	A1L228C7	44825	1.38528
829	FLAT GENERAL	A1L229C8	76	A1L229C7	28	3.71429
830	FLAT OTHER	A1L230C8	4870	A1L230C7	5128	1.94969
831	TANK <22,000 GAL	A1L231C8	57931	A1L231C7	53951	2.07377
832	TANK >=22,000 GAL	A1L232C8	92059	A1L232C7	86631	2.06266
833	ALL OTHER FC	A1L233C8	3508	A1L233C7	20859	1.16818
834	TOTAL FREIGHT CARS	A1L235C8	375905	A1L235C7	429417	1.87538

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	2769	A1L237C7	3398	1.81489
837	BOX EQUIPPED	A1L238C8	55176	A1L238C7	67191	1.82118
838	GONDOLA PLAIN	A1L239C8	22463	A1L239C7	21856	2.02777
839	CONDOLA-EQUIPPED	A1L240C8	28275	A1L240C7	26242	2.07747
840	HOPPER-COVERED	A1L241C8	165036	A1L241C7	149482	2.10405
841	HOPPER-OT-GEN	A1L242C8	15801	A1L242C7	16067	1.98344
842	HOPPER-OT-SPEC	A1L243C8	78382	A1L243C7	78534	1.99806
843	REFRIG-MECH	A1L244C8	282	A1L244C7	471	1.59873
844	REFRIG-NON MECH	A1L245C8	220	A1L245C7	222	1.99099
845	FLAT-TOFC	A1L246C8	6436	A1L246C7	38060	1.1691
846	FLAT-MULTILEVEL	A1L247C8	19584	A1L247C7	49857	1.3928
847	FLAT-GENERAL	A1L248C8	124	A1L248C7	74	2.67568
848	FLAT-OTHER	A1L249C8	37585	A1L249C7	36862	2.01961
849	TANK <22,000 GAL	A1L250C8	57931	A1L250C7	53951	2.07377
850	TANK >=22,000 GAL	A1L251C8	92059	A1L251C7	86631	2.06266
851	ALL OTHER TYPES	A1L252C8	4638	A1L252C7	25558	1.18147
852	ALL OTHER PLUS TANK	A1L253C8	154628	A1L253C7	166140	1.93071
853	TOTAL FREIGHT CARS	A1L254C8	586761	A1L254C7	654456	1.89656

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	0	AlL201C19	0		0
802	BOX 50 FOOT	AlL202C20	1797	AlL202C19	1819		1.98772
803	BOX EQUIPPED	AlL203C20	47649	AlL203C19	58305		1.81723
804	GONDOLA PLAIN	AlL204C20	6683	AlL204C19	6560		2.01885
805	GONDOLA EQUIPPED	AlL205C20	23544	AlL205C19	21220		2.10952
806	HOPPER COVERED	AlL206C20	39042	AlL206C19	35538		2.09861
807	HOPPER OTG	AlL207C20	8195	AlL207C19	8238		1.9947
808	HOPPER OTS	AlL208C20	32577	AlL208C19	32483		2.00288
809	REFRIG MECH	AlL209C20	201.667	AlL209C19	254.6667		1.79188
810	REFRIG NM	AlL210C20	151	AlL210C19	144.6667		2.04378
811	FLAT TOFC	AlL211C20	520.667	AlL211C19	3979		1.13085
812	FLAT MULTILEVEL	AlL212C20	2336	AlL212C19	5238		1.4461
813	FLAT GENERAL	AlL213C20	52.66667	AlL213C19	39		2.35043
814	FLAT OTHER	AlL214C20	32683	AlL214C19	31948		2.02303
815	ALL OTHER FC	AlL215C20	1158	AlL215C19	5401		1.21447
816	TOTAL FC	AlL216C20	196593	AlL216C19	211169		1.93097
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	1108	AlL218C19	1208		1.91777
819	BOX EQUIPPED	AlL219C20	2604	AlL219C19	3522		1.73954
820	GONDOLA PLAIN	AlL220C20	14903	AlL220C19	13886		2.07326
821	GONDOLA EQUIPPED	AlL221C20	4304	AlL221C19	4126		2.04297
822	HOPPER COVERED	AlL222C20	130421	AlL222C19	122084		2.06828
823	HOPPER OTG	AlL223C20	11263	AlL223C19	11166		2.00869
824	HOPPER OTS	AlL224C20	53074	AlL224C19	52253		2.0157
825	REFRIG MECH	AlL225C20	78	AlL225C19	144.6667		1.53917
826	REFRIG NM	AlL226C20	32	AlL226C19	31		2.03226
827	FLAT TOFC	AlL227C20	4528	AlL227C19	40186		1.11268
828	FLAT MULTILEVEL	AlL228C20	16649	AlL228C19	43059		1.38666
829	FLAT GENERAL	AlL229C20	63.66667	AlL229C19	29.66667		3.14607
830	FLAT OTHER	AlL230C20	7173	AlL230C19	7396		1.9698
831	TANK <22,000 GAL	AlL231C20	56217	AlL231C19	53101		2.05867
832	TANK >=22,000 GAL	AlL232C20	115543	AlL232C19	110973		2.04118
833	ALL OTHER FC	AlL233C20	7977	AlL233C19	31837		1.25058
834	TOTAL FREIGHT CARS	AlL235C20	425941	AlL235C19	495006		1.86048

		MOST	CURRENT	THREE - YEAR	AVERAGE		
						RATIO IF C13/C14=0. THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	1.0+(C13/C14) (15)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0		0
836	BOX 50 FOOT	A1L237C20	2905	A1L237C19	3027		1.95981
837	BOX EQUIPPED	A1L238C20	50253	A1L238C19	61827		1.8128
838	GONDOLA PLAIN	A1L239C20	21587	A1L239C19	20446		2.0558
839	GONDOLA - EQUIPPED	A1L240C20	27848	A1L240C19	25346		2.09869
840	HOPPER - COVERED	A1L241C20	169463	A1L241C19	157622		2.07512
841	HOPPER - OT - GEN	A1L242C20	19458	A1L242C19	19404		2.00275
842	HOPPER - OT - SPEC	A1L243C20	85651	A1L243C19	84737		2.01079
843	REFRIG - MECH	A1L244C20	279.667	A1L244C19	399.3334		1.70033
844	REFRIG - NON MECH	A1L245C20	183	A1L245C19	175.6667		2.04175
845	FLAT - TOFC	A1L246C20	5049	A1L246C19	44165		1.11432
846	FLAT - MULTILEVEL	A1L247C20	18986	A1L247C19	48297		1.39311
847	FLAT - GENERAL	A1L248C20	116.333	A1L248C19	68.66667		2.69417
848	FLAT - OTHER	A1L249C20	39856	A1L249C19	39344		2.01302
849	TANK <22,000 GAL	A1L250C20	56217	A1L250C19	53101		2.05867
850	TANK >=22,000 GAL	A1L251C20	115543	A1L251C19	110973		2.04118
851	ALL OTHER TYPES	A1L252C20	9136	A1L252C19	37238		1.24534
852	ALL OTHER PLUS TANKS	A1L253C20	180896	A1L253C19	201313		1.89858
853	TOTAL FREIGHT CARS	A1L254C20	622534	A1L254C19	706176		1.88156

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	2090	1.98631
803	BOX EQUIPPED	AlL203C11	54489	1.82422
804	GONDOLA PLAIN	AlL204C11	6419	1.99258
805	GONDOLA EQUIPPED	AlL205C11	19533	2.01729
806	HOPPER COVERED	AlL206C11	45723	2.03355
807	HOPPER OTG	AlL207C11	9179	2.00713
808	HOPPER OTS	AlL208C11	32640	2.00058
809	REFRIG MECH	AlL209C11	170	1.54487
810	REFRIG NM	AlL210C11	177	1.86341
811	FLAT TOFC	AlL211C11	413	1.14861
812	FLAT MULTILEVEL	AlL212C11	1969	1.40758
813	FLAT GENERAL	AlL213C11	49	3.45
814	FLAT OTHER	AlL214C11	35606	2.12166
815	ALL OTHER FC	AlL215C11	1431	1.30095
816	TOTAL FC	AlL216C11	209888	1.93484
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	546	1.90849
819	BOX EQUIPPED	AlL219C11	1744	1.67154
820	GONDOLA PLAIN	AlL220C11	18719	2.03056
821	GONDOLA EQUIPPED	AlL221C11	3465	2.03186
822	HOPPER COVERED	AlL222C11	119824	2.08315
823	HOPPER OTG	AlL223C11	12584	1.98683
824	HOPPER OTS	AlL224C11	36590	2.01877
825	REFRIG MECH	AlL225C11	54	1.98182
826	REFRIG NM	AlL226C11	60	2.07143
827	FLAT TOFC	AlL227C11	3771	1.1202
828	FLAT MULTILEVEL	AlL228C11	14237	1.35804
829	FLAT GENERAL	AlL229C11	27	4.85714
830	FLAT OTHER	AlL230C11	4114	1.8928
831	TANK <22,000 GAL	AlL231C11	54291	2.06969
832	TANK >=22,000 GAL	AlL232C11	81970	2.04085
833	ALL OTHER FC	AlL233C11	2741	1.12295
834	TOTAL FREIGHT CARS	AlL235C11	354737	1.86169

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C11	0	0
836	BOX 50 FOOT	AlL237C11	2636	1.96912
837	BOX EQUIPPED	AlL238C11	56233	1.81845
838	GONDOLA PLAIN	AlL239C11	25138	2.02058
839	GONDOLA-EQUIPPED	AlL240C11	22998	2.01946
840	HOPPER-COVERED	AlL241C11	165547	2.06898
841	HOPPER-OT-GEN	AlL242C11	21763	1.99529
842	HOPPER-OT-SPEC	AlL243C11	69230	2.01011
843	REFRIG-MECH	AlL244C11	224	1.61035
844	REFRIG-NON MECH	AlL245C11	237	1.90805
845	FLAT-TOFC	AlL246C11	4184	1.12251
846	FLAT-MULTILEVEL	AlL247C11	16206	1.3634
847	FLAT-GENERAL	AlL248C11	76	3.81481
848	FLAT-OTHER	AlL249C11	39720	2.09265
849	TANK <22,000 GAL	AlL250C11	54291	2.06969
850	TANK >=22,000 GAL	AlL251C11	81970	2.04085
851	ALL OTHER TYPES	AlL252C11	4172	1.15424
852	ALL OTHER PLUS TANK	AlL253C11	140433	1.89701
853	TOTAL FREIGHT CARS	AlL254C11	564625	1.88751

		MOST	CURRENT	FOUR - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	1870	A1L202C22	1894	1.98733	
803	BOX EQUIPPED	A1L203C23	49359	A1L203C22	60256	1.81914	
804	GONDOLA PLAIN	A1L204C23	6617	A1L204C22	6536	2.01235	
805	GONDOLA EQUIPPED	A1L205C23	22541	A1L205C22	20715	2.08815	
806	HOPPER COVERED	A1L206C23	40712	A1L206C22	37713	2.07953	
807	HOPPER OTG	A1L207C23	8441	A1L207C22	8457	1.99805	
808	HOPPER OTS	A1L208C23	32593	A1L208C22	32518	2.00231	
809	REFRIG MECH	A1L209C23	193.75	A1L209C22	269	1.72026	
810	REFRIG NM	A1L210C23	157.5	A1L210C22	159.75	1.98592	
811	FLAT TOFC	A1L211C23	493.75	A1L211C22	3679	1.13421	
812	FLAT MULTILEVEL	A1L212C23	2244	A1L212C22	5136	1.43704	
813	FLAT GENERAL	A1L213C23	51.75	A1L213C22	34.25	2.51095	
814	FLAT OTHER	A1L214C23	33414	A1L214C22	31897	2.04757	
815	ALL OTHER FC	A1L215C23	1226	A1L215C22	5239	1.23409	
816	TOTAL FC	A1L216C23	199916	A1L216C22	214506	1.93198	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	968	A1L218C22	1056	1.91645	
819	BOX EQUIPPED	A1L219C23	2389	A1L219C22	3290	1.72613	
820	GONDOLA PLAIN	A1L220C23	15857	A1L220C22	14955	2.06029	
821	GONDOLA EQUIPPED	A1L221C23	4094	A1L221C22	3934	2.0406	
822	HOPPER COVERED	A1L222C23	127771	A1L222C22	119219	2.07173	
823	HOPPER OTG	A1L223C23	11593	A1L223C22	11562	2.00266	
824	HOPPER OTS	A1L224C23	48953	A1L224C22	48169	2.01627	
825	REFRIG MECH	A1L225C23	72	A1L225C22	122.25	1.58896	
826	REFRIG NM	A1L226C23	39	A1L226C22	37.25	2.04698	
827	FLAT TOFC	A1L227C23	4339	A1L227C22	37982	1.11424	
828	FLAT MULTILEVEL	A1L228C23	16046	A1L228C22	42235	1.37993	
829	FLAT GENERAL	A1L229C23	54.5	A1L229C22	24	3.27083	
830	FLAT OTHER	A1L230C23	6408	A1L230C22	6699	1.95656	
831	TANK <22,000 GAL	A1L231C23	55735	A1L231C22	52514	2.06133	
832	TANK >=22,000 GAL	A1L232C23	107149	A1L232C22	102918	2.04112	
833	ALL OTHER FC	A1L233C23	6668	A1L233C22	29451	1.22642	
834	TOTAL FREIGHT CARS	A1L235C23	408140	A1L235C22	474173	1.86074	

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	2838	A1L237C22	2950	1.96196
837	BOX EQUIPPED	A1L238C23	51748	A1L238C22	63547	1.81433
838	GONDOLA PLAIN	A1L239C23	22475	A1L239C22	21492	2.04571
839	GONDOLA - EQ	A1L240C23	26635	A1L240C22	24649	2.08056
840	HOPPER - COVERED	A1L241C23	168484	A1L241C22	156933	2.07361
841	HOPPER - OT - GEN	A1L242C23	20034	A1L242C22	20020	2.00071
842	HOPPER - OT - SPEC	A1L243C23	81546	A1L243C22	80687	2.01064
843	REFRIG - MECH	A1L244C23	265.75	A1L244C22	391.25	1.67923
844	REFRIG - NON MECH	A1L245C23	196.5	A1L245C22	197	1.99746
845	FLAT - TOFC	A1L246C23	4832	A1L246C22	41661	1.116
846	FLAT - MULTILEVEL	A1L247C23	18291	A1L247C22	47371	1.38612
847	FLAT - GENERAL	A1L248C23	106.25	A1L248C22	58.25	2.82403
848	FLAT - OTHER	A1L249C23	39822	A1L249C22	38596	2.03177
849	TANK <22,000 GAL	A1L250C23	55735	A1L250C22	52514	2.06133
850	TANK >=22,000 GAL	A1L251C23	107149	A1L251C22	102918	2.04112
851	ALL OTHER TYPES	A1L252C23	7895	A1L252C22	34691	1.22758
852	ALL OTHER PLUS TANKS	A1L253C23	170780	A1L253C22	190124	1.89826
853	TOTAL FREIGHT CARS	A1L254C23	608056	A1L254C22	688680	1.88293

LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0	0
802	BOX 50 FOOT	AlL202C14	1756	AlL202C13	1645	2.06748
803	BOX EQUIPPED	AlL203C14	55471	AlL203C13	66675	1.83196
804	GONDOLA PLAIN	AlL204C14	6147	AlL204C13	5930	2.03659
805	GONDOLA EQUIPPED	AlL205C14	12083	AlL205C13	11204	2.07845
806	HOPPER COVERED	AlL206C14	40542	AlL206C13	38184	2.06175
807	HOPPER OTG	AlL207C14	9945	AlL207C13	9753	2.01969
808	HOPPER OTS	AlL208C14	20173	AlL208C13	20350	1.9913
809	REFRIG MECH	AlL209C14	217	AlL209C13	411	1.52798
810	REFRIG NM	AlL210C14	220	AlL210C13	257	1.85603
811	FLAT TOFC	AlL211C14	403	AlL211C13	2232	1.18056
812	FLAT MULTILEVEL	AlL212C14	1644	AlL212C13	3035	1.54168
813	FLAT GENERAL	AlL213C14	39	AlL213C13	23	2.69565
814	FLAT OTHER	AlL214C14	33634	AlL214C13	31137	2.08019
815	ALL OTHER FC	AlL215C14	889	AlL215C13	3949	1.22512
816	TOTAL FC	AlL216C14	183163	AlL216C13	194785	1.94033
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0
818	BOX 50 FOOT	AlL218C14	399	AlL218C13	505	1.7901
819	BOX EQUIPPED	AlL219C14	1336	AlL219C13	1908	1.70021
820	GONDOLA PLAIN	AlL220C14	21644	AlL220C13	21013	2.03003
821	GONDOLA EQUIPPED	AlL221C14	2605	AlL221C13	2503	2.04075
822	HOPPER COVERED	AlL222C14	107795	AlL222C13	100861	2.06875
823	HOPPER OTG	AlL223C14	9609	AlL223C13	9680	1.99267
824	HOPPER OTS	AlL224C14	23113	AlL224C13	22777	2.01475
825	REFRIG MECH	AlL225C14	62	AlL225C13	72	1.86111
826	REFRIG NM	AlL226C14	48	AlL226C13	53	1.90566
827	FLAT TOFC	AlL227C14	3398	AlL227C13	25733	1.13205
828	FLAT MULTILEVEL	AlL228C14	10327	AlL228C13	25747	1.4011
829	FLAT GENERAL	AlL229C14	36	AlL229C13	3	13
830	FLAT OTHER	AlL230C14	2814	AlL230C13	3132	1.89847
831	TANK <22,000 GAL	AlL231C14	46144	AlL231C13	43547	2.05964
832	TANK >=22,000 GAL	AlL232C14	80428	AlL232C13	76049	2.05758
833	ALL OTHER FC	AlL233C14	2854	AlL233C13	19805	1.14411
834	TOTAL FREIGHT CARS	AlL235C14	312612	AlL235C13	353388	1.88461

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	2155	2.00233
837	BOX EQUIPPED	A1L238C14	56807	1.8283
838	GONDOLA PLAIN	A1L239C14	27791	2.03147
839	GONDOLA-EQUIPPED	A1L240C14	14688	2.07157
840	HOPPER-COVERED	A1L241C14	148337	2.06683
841	HOPPER-OT-GEN	A1L242C14	19554	2.00623
842	HOPPER-OT-SPEC	A1L243C14	43286	2.00369
843	REFRIG-MECH	A1L244C14	279	1.57764
844	REFRIG-NON MECH	A1L245C14	268	1.86452
845	FLAT-TOFC	A1L246C14	3801	1.13592
846	FLAT-MULTILEVEL	A1L247C14	11971	1.41592
847	FLAT-GENERAL	A1L248C14	75	3.88462
848	FLAT-OTHER	A1L249C14	36448	2.06359
849	TANK <22,000 GAL	A1L250C14	46144	2.05964
850	TANK >=22,000 GAL	A1L251C14	80428	2.05758
851	ALL OTHER TYPES	A1L252C14	3743	1.15757
852	ALL OTHER PLUS TANK	A1L253C14	130315	1.90907
853	TOTAL FREIGHT CARS	A1L254C14	495775	1.90441

		MOST	CURRENT	FIVE - YEAR		AVERAGE		
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)		
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)			
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0		
802	BOX 50 FOOT	A1L202C26	1847	A1L202C25	1844	2.00163		
803	BOX EQUIPPED	A1L203C26	50581	A1L203C25	61540	1.82192		
804	GONDOLA PLAIN	A1L204C26	6523	A1L204C25	6415	2.01683		
805	GONDOLA EQUIPPED	A1L205C26	20449	A1L205C25	18813	2.08699		
806	HOPPER COVERED	A1L206C26	40678	A1L206C25	37807	2.07594		
807	HOPPER OTG	A1L207C26	8741	A1L207C25	8716	2.00289		
808	HOPPER OTS	A1L208C26	30109	A1L208C25	30084	2.00082		
809	REFRIG MECH	A1L209C26	198.4	A1L209C25	297.4	1.66712		
810	REFRIG NM	A1L210C26	170	A1L210C25	179.2	1.94866		
811	FLAT TOFC	A1L211C26	475.6	A1L211C25	3389	1.14031		
812	FLAT MULTILEVEL	A1L212C26	2124	A1L212C25	4716	1.45051		
813	FLAT GENERAL	A1L213C26	49.2	A1L213C25	32	2.5375		
814	FLAT OTHER	A1L214C26	33458	A1L214C25	31745	2.05397		
815	ALL OTHER FC	A1L215C26	1159	A1L215C25	4981	1.23267		
816	TOTAL FC	A1L216C26	196566	A1L216C25	210562	1.93353		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0		
818	BOX 50 FOOT	A1L218C26	854.2	A1L218C25	946	1.90296		
819	BOX EQUIPPED	A1L219C26	2178	A1L219C25	3014	1.72285		
820	GONDOLA PLAIN	A1L220C26	17014	A1L220C25	16167	2.05243		
821	GONDOLA EQUIPPED	A1L221C26	3796	A1L221C25	3648	2.04062		
822	HOPPER COVERED	A1L222C26	123776	A1L222C25	115548	2.07121		
823	HOPPER OTG	A1L223C26	11196	A1L223C25	11186	2.00093		
824	HOPPER OTS	A1L224C26	43785	A1L224C25	43090	2.01611		
825	REFRIG MECH	A1L225C26	70	A1L225C25	112.2	1.62389		
826	REFRIG NM	A1L226C26	40.8	A1L226C25	40.4	2.0099		
827	FLAT TOFC	A1L227C26	4150	A1L227C25	35532	1.11682		
828	FLAT MULTILEVEL	A1L228C26	14902	A1L228C25	38937	1.38273		
829	FLAT GENERAL	A1L229C26	50.8	A1L229C25	19.8	3.56566		
830	FLAT OTHER	A1L230C26	5689	A1L230C25	5985	1.95048		
831	TANK < 22,090 GAL	A1L231C26	53817	A1L231C25	50721	2.06104		
832	TANK >=22,000 GAL	A1L232C26	101805	A1L232C25	97544	2.04368		
833	ALL OTHER FC	A1L233C26	5905	A1L233C25	27522	1.21458		
834	TOTAL FREIGHT CARS	A1L235C26	389034	A1L235C25	450016	1.86449		

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	2701	A1L237C25	2790	1.96818
837	BOX EQUIPPED	A1L238C26	52760	A1L238C25	64554	1.8173
838	GONDOLA PLAIN	A1L239C26	23538	A1L239C25	22582	2.04232
839	GONDOLA - EQ	A1L240C26	24246	A1L240C25	22461	2.07946
840	HOPPER - COVERED	A1L241C26	164454	A1L241C25	153355	2.07238
841	HOPPER - OT - GEN	A1L242C26	19938	A1L242C25	19902	2.00179
842	HOPPER - OT - SPEC	A1L243C26	73894	A1L243C25	73175	2.00982
843	REFRIG - MECH	A1L244C26	268.4	A1L244C25	409.6	1.65527
844	REFRIG - NON MECH	A1L245C26	210.8	A1L245C25	219.6	1.95993
845	FLAT - TOFC	A1L246C26	4626	A1L246C25	38922	1.11886
846	FLAT - MULTILEVEL	A1L247C26	17027	A1L247C25	43653	1.39005
847	FLAT - GENERAL	A1L248C26	100	A1L248C25	51.8	2.9305
848	FLAT - OTHER	A1L249C26	39147	A1L249C25	37730	2.03755
849	TANK <22,000 GAL	A1L250C26	53817	A1L250C25	50721	2.06104
850	TANK >=22,000 GAL	A1L251C26	101805	A1L251C25	97544	2.04368
851	ALL OTHER TYPES	A1L252C26	7064	A1L252C25	32503	1.21735
852	ALL OTHER PLUS TANKS	A1L253C26	162687	A1L253C25	180769	1.89997
853	TOTAL FREIGHT CARS	A1L254C26	585600	A1L254C25	660578	1.8865

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	92522	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	3387475	XX	XX	XX
301	LAND	A4L101C1	1504202	XX	XX	1504202
302	GRADING	A4L102C1	1418930	A4L102C4	234974	1183956
303	OTHER ROW	A4L103C1	249	A4L103C4	183	66
304	TUNNELS	A4L104C1	149664	A4L104C4	50882	98782
305	BRIDGES	A4L105C1	1773218	A4L105C4	258545	1514673
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	1147305	A4L107C4	86723	1060582
308	RAILS & OTM	A4L108C1	2988623	A4L108C4	677689	2310934
309	BALLAST	A4L109C1	787967	A4L109C4	233216	554751
310	FENCES	A4L110C1	2123	A4L110C4	806	1317
311	STATIONS	A4L111C1	131748	A4L111C4	34026	97722
312	ROADWAY BUILDINGS	A4L112C1	42621	A4L112C4	5661	36960
313	WATER STATIONS	A4L113C1	1909	A4L113C4	1130	XX
314	FUEL STATIONS	A4L114C1	48919	A4L114C4	15333	XX
315	LOCO SERVICING	L313+314	50828	L313+314	16463	34365
316	SHOPS & ENGINEHOUSES	A4L115C1	91557	A4L115C4	31961	59596
317	STORAGE WAREHOUSES	A4L116C1	7679	A4L116C4	6589	1090
318	WHARVES & DOCKS	A4L117C1	858	A4L117C4	858	0
319	COAL & ORE WHARVES	A4L118C1	181086	A4L118C4	34707	146379
320	TOFC/COFC TERMINALS	A4L119C1	60039	A4L119C4	20252	39787
321	COMMUNICATIONS	A4L120C1	83584	A4L120C4	39849	43735
322	SIGNALS	A4L121C1	406775	A4L121C4	89878	316897
323	POWER PLANTS	A4L122C1	143	A4L122C4	105	XX
324	POWER TRANSMISSION	A4L123C1	1834	A4L123C4	1185	XX
325	MISCL STRUCTURES	A4L124C1	12008	A4L124C4	1553	10455
326	ROADWAY MACHINES	A4L125C1	97945	A4L125C4	32083	65862
327	PUBLIC IMPROVEMENTS	A4L126C1	181194	A4L126C4	15951	165243
328	MACHINERY - LOCO	B2L361C2	0	B2L461C2	0	0
329	MACHINERY - FC	B2L362C2	0	B2L462C2	0	0
330	MACHINERY - OE	B2L363C2	29350	B2L463C2	12842	16508
331	POWER PLANT MACH	A4L128C1	772	A4L128C4	501	XX
332	POWER GROUP	L323+L324+L331	2749	L323+L324+L331	1791	958
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	419824	B2L404C2	70858	348966
341	YARD LOCOMOTIVES	B2L305C2	9387	B2L405C2	12570	0
342	BOX 40 FT	B2L310C2	0	B2L410C2	3610	0
343	BOX 50 FT	B2L311C2	735	B2L411C2	-845	1580
344	BOX EQUIPPED	B2L312C2	206695	B2L412C2	-20616	227311
345	GONDOLA PLAIN	B2L313C2	8152	B2L413C2	1314	6838
346	GONDOLA EQ	B2L314C2	94173	B2L414C2	14275	79898
347	HOPPER-COVERED	B2L315C2	138792	B2L415C2	24964	113828
348	HOPPER-OTG	B2L316C2	145225	B2L416C2	-3275	148500
349	HOPPER-OTS	B2L317C2	6219	B2L417C2	565	5654
350	REFRIG-MECH	B2L318C2	0	B2L118C2	1	0
351	REFRIG-NON-MECH	B2L319C2	2510	B2L119C2	-156	2666
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	55	0
353	FLAT-MULTILEVEL	B2L321C2	14755	B2L121C2	10869	3886
354	FLAT-GENERAL	B2L322C2	19569	B2L122C2	2216	17353
355	FLAT-OTHER	B2L323C2	4108	B2L123C2	700	3408
356	ALL OF FC	B2L324C2	2861	B2L124C2	1312	1549
357	CABOOSSES	B2L325C2	1099	B2L125C2	828	271
358	AUTO RACKS	B2L326C2	41418	B2L126C2	26091	15327
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	-51	51
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	393	B2L440C2	0	393
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	2014	B2L442C2	0	2014
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	280	B2L444C2	331	0
366	OTHER HIGHWAY	B2L345C2	3308	B2L445C2	3671	0
367	MARINE-LINE HAUL	B2L352C2	296055	B2L452C2	120882	175173
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	95215	B2L468C2	21295	73920
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	995	B2L472C2	239	756
371	WORK & NON-REV EQUIP	B2L378C2	33530	B2L478C2	19505	14025
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	12701727	XX	2198690	10510300
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	11195412	XX	2198690	9003985

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.14312	XX	13241	XX	1517443
302	GRADING	.11265	.13149	10422	445427	748951
303	ROW	.00000628	.00000733	.581	24.83049	41.75051
304	TUNNELS	.00939859	.01097	869.5764	37163	62487
305	BRIDGES	.14411	.16822	13333	569849	958157
306	ELEVATED	0	0	0	0	0
307	TIES	.10091	.11779	9336	399011	670906
308	RAILS & OTM	.21987	.25666	20343	869418	1461858
309	BALLAST	.05278	.06161	4883	208708	350926
310	FENCES	.00012531	.00014627	11.59353	495.4812	833.1124
311	STATIONS	.00929774	.01085	860.2453	36764	61817
312	ROADWAY BUILDINGS	.00351655	.00410485	325.3583	13905	23380
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00326965	.00381664	302.5145	12928	21738
316	SHOPS & ENGINE HOUSES	.00567025	.00661885	524.6226	22421	37699
317	STORAGE WAREHOUSES	.00010371	.00012106	9.59525	410.0793	689.516
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	.01393	.01626	1288	55070	92596
320	TOFC/COFC	.00378552	.00441882	350.2443	14968	25168
321	COMMUNICATIONS	.00416116	.00485729	384.9985	16453	27666
322	SIGNALS	.03015	.0352	2789	119222	200463
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00099474	.00116115	92.03521	3933	6613
326	ROADWAY MACH	.00626642	.00731476	579.7821	24778	41663
327	PUBLIC IMPROV	.01572	.01835	1454	62167	104529
328	MACHINERY - LOCO	0	0	0	0	0
329	MACHINERY - FC	0	0	0	0	0
330	MACHINERY - OE	.00157065	.00183341	145.3197	6210	10442
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00009115	.0001064	8.43326	360.4183	606.015
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00020104	XX	18.6007	XX	2131
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.0332	.03876	3071	131287	220750
341	YARD LOCOMOTIVES	0	0	0	0	-3183
342	BOX 40 FT	0	0	0	0	-3610
343	BOX 50 FT	.00015033	.00017548	13.90871	594.4269	999.4819
344	BOX EQUIPPED	.02163	.02525	2001	85518	143793
345	GONDOLA PLAIN	.0006506	.00075944	60.1948	2572	4325
346	GONDOLA EQ	.00760188	.00887363	703.3408	30059	50542
347	HOPPER-COVERED	.01083	.01264	1002	42824	72005
348	HOPPER-OTG	.01413	.01649	1307	55868	93938
349	HOPPER-OTS	.00053795	.00062794	49.77207	2127	3576
350	REFRIG-MECH	0	0	0	0	-1
351	REFRIG-NON-MECH	.00025366	.00029609	23.46876	1003	1686
352	FLAT-TOFC/COFC	0	0	0	0	-55
353	FLAT-MULTILEVEL	.00036973	.00043159	34.2084	1461	2458
354	FLAT-GENERAL	.00165105	.00192726	152.7582	6528	10977
355	FLAT-OTHER	.00032425	.0003785	30.00057	1282	2155
356	ALL OTHER FC	.00014738	.00017203	13.63582	582.7641	979.8718
357	CABOOSSES	.00002578	.0000301	2.38561	101.9555	171.4301
358	AUTO RACKS	.00145828	.00170225	134.9233	5766	9695
359	MISCELLANEOUS ACCESS	.00000485	.00000566	.44895	19.1872	32.26176
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00003739	.00004365	3.45957	147.8543	248.6053
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00019162	.00022368	17.72921	757.7061	1274
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-51
366	OTHER HIGHWAY	0	0	0	0	-363
367	MARINE-LINE HAUL	.01667	.01946	1542	65903	110811
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0070331	.0082097	650.7166	27810	46760
370	PASSENGER & OTHER (FREIGHT)	.00007193	.00008396	6.65506	284.422	478.2331
371	WORK & NON-REV EQUIP	.00133441	.00155764	123.4619	5276	8871
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	92522	XX	6641379
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	3387475	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	37699	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	0	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	0	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	10442	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	1270	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	0	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	472	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.62937	23726	799.2973	0	B3L305C3	.96471
412	YARD LOCOMOTIVE	B3L306C2	.02302	867.9714	29.23979	0	B3L306C3	.03529
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00000748	.28208	.00950263	0	B3L406C3	.00048412
415	BOX EQUIPPED	B3L309C2	.0733	2763	93.08473	0	B3L407C3	.24053
416	GONDOLA PLAIN	B3L310C2	.00154694	58.31861	1.96461	0	B3L408C3	.00659144
417	GONDOLA EQ	B3L311C2	.02766	1042	35.12357	0	B3L409C3	.14106
418	HOPPER COVERED	B3L312C2	.05967	2249	75.78212	0	B3L410C3	.21748
419	HOPPER OTG	B3L313C2	.00991021	373.6095	12.58597	0	B3L411C3	.27595
420	HOPPER OTS	B3L314C2	.02195	827.6137	27.88024	0	B3L412C3	.0040219
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	.00107995
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	-.0001862
424	FLAT MULTI LEVEL	B3L318C2	.00792399	298.7298	10.06346	0	B3L416C3	.02294
425	FLAT GENERAL	B3L319C2	.00015286	5.76274	.19413	0	B3L417C3	.03396
426	FLAT OTHER	B3L320C2	.05356	2019	68.02609	0	B3L418C3	.00126615
427	ALL OTHER CAR TYPE	B3L321C2	.00801869	302.3	10.18373	0	B3L419C3	.00186199
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00115443
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.05251
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	-.0007076
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01044	393.4021	13.25273	0	B3L326C5	.12436
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	.00283668	106.9413	3.60259	0	B3L337C5	.03381
436	OTHER HIGHWAY	B3L331C2	.00138126	52.07258	1.7542	0	B3L331C5	.01646
437	MARINE LINE HAUL	B3L332C2	.01067	402.1981	13.54905	0	B3L332C5	.12714
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00167325	63.08066	2.12503	0	B3L334C5	.01994
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.05691	2145	72.28121	0	B3L336C5	.67828

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	0	XX	XX	XX	23726
412	XX	XX	XX	0	XX	XX	XX	867.9714
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	.28208
415	0	0	0	XX	XX	XX	XX	2763
416	0	0	0	XX	XX	XX	XX	58.31861
417	0	0	0	XX	XX	XX	XX	1042
418	0	0	0	XX	XX	XX	XX	2249
419	0	0	0	XX	XX	XX	XX	373.6095
420	0	0	0	XX	XX	XX	XX	827.6137
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	0
424	0	0	0	XX	XX	XX	XX	298.7298
425	0	0	0	XX	XX	XX	XX	5.76274
426	0	0	0	XX	XX	XX	XX	2019
427	0	0	0	XX	XX	XX	XX	302.3
428	0	0	0	XX	XX	XX	XX	0
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	58.69941	0	1298	1692
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	15.95668	0	353.031	459.9723
436	XX	XX	XX	XX	7.76973	0	171.9002	223.9728
437	XX	XX	XX	XX	60.01185	0	1327	1729
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	9.41225	0	208.2397	271.3204
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	320.1501	0	7083	9228

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1517443	B3L216C1	.30546	463518	1053925
502		GRADING	L302C3	748951	B3L209C4	.83669	626636	122314
503		OTHER ROW	L303C3	41.75051	B3L209C4	.83669	34.93203	6.81848
504		TUNNELS	L304C3	62487	B3L202C4	0	0	62487
505		BRIDGES	L305C3	958157	B3L203C4	.99193	950424	7732
506		ELEVATED	L306C3	0	B3L203C4	.99193	0	0
507		TIES	L307C3	670906	B3L204C4	.87609	587776	83129
508		RAILS & OTM	L308C3	1461858	B3L205C4	.83604	1222174	239684
509		BALLAST	L309C3	350926	B3L206C4	.76549	268630	82296
510		FENCES	L310C3	833.1124	B3L209C4	.83669	697.0527	136.0597
511		ROADWAY BUILDINGS	L312C3	23380	B3L209C4	.83669	19561	3818
512		LOCO SERVICING	L315C3	21738	B3L220C4	.92377	20081	1657
513		WORK EQ PORTION	L441C13	9228	B3L209C4	.83669	7721	1507
514		BOGIES & CHASIS PORTION	L435C13	459.9723	B3L225C4	0	0	459.9723
515		COAL & ORE	L319C3	92596	B3L218C4	.00112806	104.455	92492
516		SIGNALS	L322C3	200463	B3L207C4	.96767	193982	6481
517		POWER GROUP	L332C3	606.015	B3L219C4	0	0	606.015
518		ROADWAY MACH	L326C3	41663	B3L209C4	.83669	34858	6804
519		PUB IMPROVEMENT	L327C3	104529	B3L208C4	.95668	100001	4528
520		LOCOMOTIVES - RUNNING	L340C3	220750	1.0	1	220750	XX
521		LOCOMOTIVES - SWITCHING	L341C3	-3183	0.0	0	XX	-3183
522		MARINE LINE HAUL	L367C3	110811	1.0	1	110811	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	8871	B3L209C4	.83669	7423	1448
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	16964	B3L209C4	.83669	14193	2770
527	909303	GRADING LEASES	B2L817C2	6	B3L209C4	.83669	5.02011	.97989

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	0	B3L209C4	.83669	0	0
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.83669	0	0
530	909205	TUNNELS DEPR	B2L909C2	2690	B3L202C4	0	0	2690
531	909305	TUNNELS LEASES	B2L819C2	1	B3L202C4	0	0	1
532	909106	BRIDGES DEPR	B2L910C2	23526	B3L203C4	.99193	23336	189.8613
533	909108	TIES	B2L912C2	28428	B3L204C4	.87609	24905	3522
534	909109	RAILS & OTM	B2L913C2	82138	B3L205C4	.83604	68670	13467
535	909111	BALLAST	B2L914C2	19516	B3L206C4	.76549	14939	4576
536	909306	BRIDGES LEASES	B2L820C2	8	B3L203C4	.99193	7.93544	.06456
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99193	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99193	0	0
539	909308	TIES LEASES	B2L822C2	5	B3L204C4	.87609	4.38047	.61953
540	909309	RAILS LEASES	B2L823C2	12	B3L205C4	.83604	10.0325	1.9675
541	909311	BALLAST LEASES	B2L824C2	3	B3L206C4	.76549	2.29647	.70353
542	909113	FENCES DEPR	B2L915C2	14	B3L209C4	.83669	11.71359	2.28641
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.83669	0	0
544	909117	R'WAY DEPR	B2L917C2	900	B3L209C4	.83669	753.0166	146.9835
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.83669	0	0
546	9091802	FUEL DEPR	B2L934C2	1843	B3L220C4	.92377	1702	140.494
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.92377	0	0
548	909120	WORK EQ DEPR	B5L441C3	72.28121	B3L209C4	.83669	60.47661	11.8046
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.83669	0	0
550	909124	COAL & ORE DEPR	B2L923C2	3295	B3L218C4	.00112806	3.71696	3291
551	909324	COAL & ORE LEASES	B2L833C2	1	B3L218C4	.00112806	.00112806	.99887
552	909127	SIGNALS DEPR	B2L926C2	10458	B3L207C4	.96767	10119	338.1445
553	909327	SIGNALS LEASES	B2L836C2	2	B3L207C4	.96767	1.93533	.06467

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	2615	B3L209C4	.83669	2187	427.0686
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.83669	0	0
556	909139	PUB IMPR DEPR	B2L931C2	3492	B3L208C4	.95668	3340	151.2847
557	909339	PUB IMPR LEASES	B2L841C2	1	B3L208C4	.95668	.95668	.04332
558	9091803	POWER GROUP DEPR	B2L935C2	17	B3L219C4	0	0	17
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	1296	B3L209C4	.83669	1084	211.6561
561	809340	WORK EQ LEASES	B2L561C2	345	B3L209C4	.83669	288.6564	56.34366
562	809137	LOCO MACH DEPR	B2L209C2	0	B3L402C2	.83328	0	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.83328	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	320.1501	B3L209C4	.83669	267.8648	52.28528
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.83669	0	0
566	909120	B/C PORTION DEPR	B5L435C3	3.60259	B3L225C4	0	0	3.60259
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	12	B3L225C4	0	0	12
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	15.95668	B3L225C4	0	0	15.95668
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	463518	79076	B3L634C3	1	79076	0
602	909802	SW PORTION - LAND	B5L501C4	1053925	179799	B3L634C3	1	179799	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	626636	106904	B3L619C3	1	106904	0
604	909803	SW PORTION - GRADING	B5L502C4	122314	20866	B3L620C3	1	20866	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	34.93203	5.9594	B3L619C3	1	5.9594	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	6.81848	1.16323	B3L620C3	1	1.16323	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	0	0	B3L603C3	0	0	0
608	909805	SW PORTION - TUNNELS	B5L504C4	62487	10660	B3L604C3	0	0	10660
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	950424	162142	B3L605C3	1	162142	0
610	909806	SW PORTION - BRIDGES	B5L505C4	7732	1319	B3L606C3	1	1319	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	587776	100274	B3L607C3	1	100274	0
614	909808	SW PORTION - TIES	B5L507C4	83129	14181	B3L608C3	1	14181	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	1222174	208502	B3L609C3	1	208502	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	239684	40890	B3L610C3	1	40890	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	268630	45828	B3L611C3	1	45828	0
618	909811	SW PORTION - BALLAST	B5L509C4	82296	14039	B3L612C3	1	14039	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	697.0527	118.9172	B3L619C3	1	118.9172	0
620	909813	SW PORTION - FENCES	B5L510C4	136.0597	23.21178	B3L620C3	1	23.21178	0
621	909816	STATIONS & OFFICES	B5L311C3	61817	10546	B3L623C3	1	10546	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	19561	3337	B3L619C3	1	3337	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3818	651.4105	B3L620C3	1	651.4105	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	20081	3425	B3L625C3	0	0	3425
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	1657	282.7132	B3L625C3	0	0	282.7132

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	23726	4047	B3L625C3	0	0	4047
627	909820	YARD LOCO PORTION	B5L412C13	867.9714	148.0759	B3L625C3	0	0	148.0759
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	.28208	.04812	1.0	1	.04812	0
630	909820	BOX EQ PORTION	B5L415C13	2763	471.399	1.0	1	471.399	0
631	909820	GON PLAIN PORTION	B5L416C13	58.31861	9.94916	1.0	1	9.94916	0
632	909820	GON EQ PORTION	B5L417C13	1042	177.8725	1.0	1	177.8725	0
633	909820	HOP COV PORTION	B5L418C13	2249	383.7753	1.0	1	383.7753	0
634	909820	HOP OTG PORTION	B5L419C13	373.6095	63.73778	1.0	1	63.73778	0
635	909820	HOP OTS PORTION	B5L420C13	827.6137	141.1909	1.0	1	141.1909	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	298.7298	50.96331	1.0	1	50.96331	0
640	909820	FLAT GEN PORTION	B5L425C13	5.76274	.98312	1.0	1	.98312	0
641	909820	FLAT OTHER PORTION	B5L426C13	2019	344.4972	1.0	1	344.4972	0
642	909820	ALL OTHER FC PORTION	B5L427C13	302.3	51.57238	1.0	1	51.57238	0
643	909820	CABOOSE PORTION	B5L428C13	0	0	1.0	1	0	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1692	288.6701	1.0	1	288.6701	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	459.9723	78.47127	1.0	1	78.47127	0
652	909820	OTHER HIGHWAYS	B5L436C13	223.9728	38.20976	1.0	1	38.20976	0
653	909820	MARINE LINE HAUL	B5L437C13	1729	295.1245	1.0	1	295.1245	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	271.3204	46.28725	B3L631C3	1	46.28725	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	7721	1317	B3L633C3	1	1317	0
658	909820	WORK EQUIP NR SW	B5L513C4	1507	257.127	B3L633C3	1	257.127	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	689.516	117.6314	1.0	1	117.6314	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	104.455	17.82003	1.0	1	17.82003	0
664	909824	ORE PORTION	B5L515C4	92492	15779	1.0	1	15779	0
665	909825	TOFC/COFC	B5L320C3	25168	4293	1.0	1	4293	0
666	909826	COMMUNICATIONS	B5L321C3	27666	4719	B3L621C3	1	4719	0
667	909827	RUNNING PORTION	B5L516C3	193982	33093	B3L615C3	1	33093	0
668	909829	SW PORTION	B5L516C4	6481	1105	B3L616C3	1	1105	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	0	0	0
670	9098803	POWER YARD	B5L517C4	606.015	103.3861	B3L622C3	0	0	103.3861
671	909835	MISCELLANEOUS	B5L325C3	6613	1128	B3L626C3	1	1128	0
672	909837	RUNNING PORTION	B5L518C3	34858	5946	B3L627C3	1	5946	0
673	909837	SW PORTION	B5L518C4	6804	1160	B3L627C3	1	1160	0
674	909839	RUNNING PORTION	B5L519C3	100001	17060	B3L619C3	1	17060	0
675	909839	SW PORTION	B5L519C4	4528	772.5755	B3L620C3	1	772.5755	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2131	363.6511	B3L634C3	1	363.6511	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	6428813	1096755	XX	XX	1078087	18668
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	220750	37659	B3L601C3	1	37659	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	-3183	-543.0198	B3L602C3	1	-543.0198	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3610	-615.866	1.0	1	-615.866	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	999.4819	170.5116	1.0	1	170.5116	0
705	809808	BOX-EQUIPPED	B5L344C3	143793	24531	1.0	1	24531	0
706	809809	GONDOLA-PLAIN	B5L345C3	4325	737.9483	1.0	1	737.9483	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	50542	8622	1.0	1	8622	0
708	809811	HOPPER-COVERED	B5L347C3	72005	12284	1.0	1	12284	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	93938	16025	1.0	1	16025	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	3576	610.1725	1.0	1	610.1725	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	-1	-.1706	1.0	1	-.1706	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1686	287.7114	1.0	1	287.7114	0
713	809816	FLAT TOFC/COFC	B5L352C3	-55	-9.383	1.0	1	-9.383	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	2458	419.3722	1.0	1	419.3722	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	10977	1872	1.0	1	1872	0
716	809819	FLAT-OTHER	B5L355C3	2155	367.7871	1.0	1	367.7871	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	979.8718	167.1661	1.0	1	167.1661	0
718	809822	CABOOSE	B5L357C3	171.4301	29.24598	1.0	1	29.24598	0
719	809821	AUTO RACKS	B5L358C3	9695	1654	1.0	1	1654	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	32.26176	5.50386	1.0	1	5.50386	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	248.6053	42.41207	1.0	1	42.41207	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1274	217.3483	1.0	1	217.3483	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-51	-8.7006	1.0	1	-8.7006	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	-363	-61.9278	1.0	1	-61.9278	0
728	809833	MARINE LINE-HAUL	B5L522C3	110811	18904	1.0	1	18904	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	478.2331	81.58657	B3L631C3	1	81.58657	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	46760	7977	B3L632C3	0	0	7977
732	909857	WORK RUNNING PORTION	B5L524C3	7423	1266	B3L633C3	1	1266	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1448	247.187	B3L633C3	1	247.187	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	124966	7977
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	262.719
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	265.964
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	269.056
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	270.5888
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	273.8312
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	429.551
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	450.787
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	469.8744
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	473.145
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	467.5162
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	41536
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	43005
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	44335
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	44624
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	44480

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

		RATIO CARS GIVEN	LOADED CARS INTERCH SW	SOURCE OF C7	RATIO LOADED/EMPTY CM	& LOADED EMPTY CARS INTERCH	SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW	DISTRIBUTION OF C10 C10/L216C10
LINE	SOURCE OF C5	TO 0&T (5)	C1*C5 (6)		(7)	C6 *C7 (8)		(9)	C8 *C9 (10)	(11)
201	A1L541C9	.43084	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	2.10273	11.71428 B3L836C3		2.0969	24.56372 A1L502C7		.55	13.51004	.00910096
203	A1L543C9	1.51366	226.0776 B3L837C3		1.79929	406.7787 A1L503C7		.55	223.7283	.150713
204	A1L544C9	.62314	118.2528 B3L838C3		2.07129	244.9358 A1L504C7		.55	134.7147	.090755
205	A1L545C9	.44743	31.66563 B3L839C3		2.12503	67.29027 A1L505C7		.55	37.00965	.024935
206	A1L546C9	.5423	288.6763 B3L840C3		2.06448	595.9673 A1L506C7		.55	327.782	.220815
207	A1L547C9	.13959	24.51848 B3L841C3		2.01438	49.38964 A1L507C7		.55	27.1643	.018313
208	A1L548C9	.03582	48.01328 B3L842C3		2.0287	97.40458 A1L508C7		.55	53.57252	.036095
209	A1L549C9	1	1.317 B3L843C3		1.79077	2.35844 A1L509C7		.55	1.29714	.00087381
210	A1L550C9	1.00709	.3686 B3L844C3		2.12651	.78382 A1L510C7		.55	.4311	.00029041
211	A1L551C9	.48376	189.359 B3L845C3		1.0675	202.1402 A1L511C7		.55	111.1771	.074855
212	A1L552C9	.30309	60.73996 B3L846C3		1.41862	86.16673 A1L512C7		.55	47.3917	.031935
213	A1L553C9	.43084	.01293 B3L847C3		3.14894	.0407 A1L513C7		.55	.02239	.00001508
214	A1L554C9	1.29381	112.2203 B3L848C3		1.98085	222.2914 A1L514C7		.55	122.2603	.082365
215	A1L555C9	.84107	376.293 B3L852C3		1.85736	698.9126 A1L515C7		.55	384.402	.258955
216	XX	XX	XX XX	XX	XX	2699 XX	XX	XX	1484	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.13794	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	5729	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.3275	ALL502C8	1.5	.49125	.00147682
203	ALL503C11	.03266	9.75577	ALL503C8	1.5	14.63365	.04399
204	ALL504C11	.03266	12.39527	ALL504C8	1.5	18.5929	.0559
205	ALL505C11	.03266	4.62269	ALL505C8	1.5	6.93403	.02085
206	ALL506C11	.03266	34.77028	ALL506C8	1.5	52.15541	.15679
207	ALL507C11	.03266	11.47278	ALL507C8	1.5	17.20917	.05174
208	ALL508C11	.03266	87.54102	ALL508C8	1.5	131.3115	.39476
209	ALL509C11	.03266	.08602	ALL509C8	1.5	.12904	.00038791
210	ALL510C11	.03266	.02391	ALL510C8	1.5	.03586	.0001078
211	ALL511C11	.03266	12.78388	ALL511C8	1.5	19.17582	.05765
212	ALL512C11	.03266	13.08992	ALL512C8	1.5	19.63489	.05903
213	ALL513C11	.03266	.00195954	ALL513C8	1.5	.00293931	.00000884
214	ALL514C11	.03266	5.66542	ALL514C8	1.5	8.49813	.02555
215	ALL515C11	.03266	29.22315	ALL515C8	1.5	43.83472	.13178
216	XX	XX	221.7595	XX	XX	332.6393	1
217	XX	XX	XX	XX	XX	.03091	XX
218	XX	XX	XX	XX	XX	1283	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	.46834	ALL502C9	1.2	.56201	.00147682
203	ALL523C14	.0467	13.95123	ALL503C9	1.2	16.74148	.04399
204	ALL524C14	.0467	17.72585	ALL504C9	1.2	21.27102	.0559
205	ALL525C14	.0467	6.61067	ALL505C9	1.2	7.93281	.02085
206	ALL526C14	.0467	49.72323	ALL506C9	1.2	59.66788	.15679
207	ALL527C14	.0467	16.40665	ALL507C9	1.2	19.68798	.05174
208	ALL528C14	.0467	125.188	ALL508C9	1.2	150.2256	.39476
209	ALL529C14	.0467	.12302	ALL509C9	1.2	.14762	.00038791
210	ALL530C14	.0467	.03419	ALL510C9	1.2	.04102	.0001078
211	ALL531C14	.0467	18.28158	ALL511C9	1.2	21.9379	.05765
212	ALL532C14	.0467	18.71924	ALL512C9	1.2	22.46309	.05903
213	ALL533C14	.0467	.00280224	ALL513C9	1.2	.00336269	.00000884
214	ALL534C14	.0467	8.10184	ALL514C9	1.2	9.7222	.02555
215	ALL535C14	.0467	41.79056	ALL515C9	1.2	50.14867	.13178
216	XX	XX	317.1273	XX	XX	380.5527	1
217	XX	XX	XX	XX	XX	.03536	XX
218	XX	XX	XX	XX	XX	1468	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	38.70312		52.14313		1.89601		2.16911		32.98978		127.9011	3.85958	2.12277	5.78937	4.6315	.9649
203	1152		863.4979		56.47979		64.61513		555.9681		2693	3.85958	2.12277	5.78937	4.6315	.9649
204	1464		519.9426		71.76084		82.09728		217.4055		2356	3.85958	2.12277	5.78937	4.6315	.9649
205	546.3007		142.8418		26.76246		30.61732		253.2996		999.8219	3.85958	2.12277	5.78937	4.6315	.9649
206	4109		1265		201.2981		230.2931		1643		7449	3.85958	2.12277	5.78937	4.6315	.9649
207	1355		104.8429		66.42022		75.98738		183.7644		1786	3.85958	2.12277	5.78937	4.6315	.9649
208	10345		206.7676		506.8077		579.8083		810.2519		12449	3.85958	2.12277	5.78937	4.6315	.9649
209	10.16614		5.00643		.49802		.56976		2.80785		19.0482	3.85958	2.12277	5.78937	4.6315	.9649
210	2.82521		1.66387		.1384		.15834		1.70304		6.48887	3.85958	2.12277	5.78938	4.6315	.9649
211	1510		429.0973		74.01065		84.67113		273.1571		2371	3.85958	2.12277	5.78938	4.6315	.9649
212	1546		182.9122		75.78247		86.69817		352.4089		2244	3.85958	2.12277	5.78937	4.6315	.9649
213	.23157		.0864		.01134		.01298		.71402		1.05632	3.85958	2.12277	5.78937	4.6315	.9649
214	669.5295		471.8736		32.79925		37.52365		433.1128		1644	3.85958	2.12277	5.78937	4.6315	.9649
215	3453		1483		169.1837		193.5529		2085		7385	3.85958	2.12277	5.78938	4.6315	.9649
216	26207		5729		1283		1468		6847		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	5.3345	AlL502C5	1.8	9.6021	.00141503
223	BOX CAR EQUIPPED	AlL345C16	145.448	AlL503C5	2	290.896	.04287
224	GONDOLA PLAIN	AlL348C16	179.194	AlL504C5	2	358.387	.05281
225	GONDOLA EQUIPPED	AlL349C16	80.79801	AlL505C5	2	161.596	.02381
226	COVERED HOPPER	AlL352C16	528.557	AlL506C5	2	1057	.15578
227	HOPPER OT	AlL353C16	189.127	AlL507C5	2	378.254	.05574
228	HOPPER S/S	AlL354C16	1342	AlL508C5	2	2684	.39555
229	REFR MECHANICAL	AlL356C16	1.438	AlL509C5	2	2.876	.00042383
230	REFR NON MECHANICAL	AlL355C16	.3885	AlL510C5	2	.777	.0001145
231	FLAT TOFC/COFC	AlL357C16	376.307	AlL511C5	1	376.307	.05546
232	FLAT MULTILEVEL	AlL358C16	200.845	AlL512C5	2	401.689	.0592
233	FLAT GENERAL	AlL359C16	.0375	AlL513C5	2	.075	.00001105
234	FLAT OTHER	AlL360C16	87.89901	AlL514C5	2	175.798	.02591
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	444.127	AlL515C5	2	888.2541	.1309
236	TOTAL ALL CARS: SUM L221 -235	XX	3581	XX	XX	6785	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.63714	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	27400	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	CARS GIVEN INTERCH SW C1*C5	(6)	SOURCE OF	RATIO LOADED/EMPTY CM	& C6 *C7	LOADED EMPTY CARS INTERCH	C9	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW C8 *C9	DISTRIBUTION OF C10 C10/L236C10	(11)
221	A1L541C54	.41378	0	B3L835C9	0	0	A1L501C7	.55	0					
222	A1L542C54	2.15605	11.50147	B3L836C9	2.04645	23.53714	A1L502C7	.55	12.94543				.0090128	
223	A1L543C54	1.48974	216.68	B3L837C9	1.80804	391.7667	A1L503C7	.55	215.4717				.1500	
224	A1L544C54	.65602	117.5554	B3L838C9	2.07132	243.495	A1L504C7	.55	133.9222				.0932	
225	A1L545C54	.47319	38.23299	B3L839C9	2.10986	80.66639	A1L505C7	.55	44.36652				.0308	
226	A1L546C54	.51403	271.6955	B3L840C9	2.06175	560.1673	A1L506C7	.55	308.092				.214	
227	A1L547C54	.13145	24.86128	B3L841C9	2.01011	49.97384	A1L507C7	.55	27.48561				.0191	
228	A1L548C54	.0436	58.51206	B3L842C9	2.01647	117.988	A1L508C7	.55	64.8934				.0451	
229	A1L549C54	1.0565	1.51925	B3L843C9	1.76616	2.68325	A1L509C7	.55	1.47579				.0010274	
230	A1L550C54	1.06614	.41419	B3L844C9	2.07869	.86098	A1L510C7	.55	.47354				.0003296	
231	A1L551C54	.48761	183.4914	B3L845C9	1.09224	200.4173	A1L511C7	.55	110.2295				.0767	
232	A1L552C54	.2898	58.2048	B3L846C9	1.39327	81.09499	A1L512C7	.55	44.60224				.0310	
233	A1L553C54	.41378	.01552	B3L847C9	2.70455	.04197	A1L513C7	.55	.02308				.0000160	
234	A1L554C54	1.25151	110.0061	B3L848C9	2.01003	221.1153	A1L514C7	.55	121.6134				.0846	
235	A1L555C54	.76116	338.0524	B3L852C9	1.88639	637.6975	A1L515C7	.55	350.7337				.2441	
236	XX	XX	XX	XX	XX	2611	XX	XX	1436					
237	XX	XX	XX	XX	XX	XX	XX	XX	.13486				XX	
238	XX	XX	XX	XX	XX	XX	XX	XX	5799				XX	

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.31359	ALL502C8	1.5	.47039	.00141503
223	ALL503C11	.03266	9.50037	ALL503C8	1.5	14.25056	.04287
224	ALL504C11	.03266	11.70456	ALL504C8	1.5	17.55684	.05281
225	ALL505C11	.03266	5.27756	ALL505C8	1.5	7.91635	.02381
226	ALL506C11	.03266	34.52429	ALL506C8	1.5	51.78643	.15578
227	ALL507C11	.03266	12.3534	ALL507C8	1.5	18.5301	.05574
228	ALL508C11	.03266	87.66147	ALL508C8	1.5	131.4922	.39555
229	ALL509C11	.03266	.09393	ALL509C8	1.5	.14089	.00042383
230	ALL510C11	.03266	.02538	ALL510C8	1.5	.03806	.0001145
231	ALL511C11	.03266	12.28981	ALL511C8	1.5	18.43472	.05546
232	ALL512C11	.03266	13.11876	ALL512C8	1.5	19.67814	.0592
233	ALL513C11	.03266	.00244943	ALL513C8	1.5	.00367414	.00001105
234	ALL514C11	.03266	5.74139	ALL514C8	1.5	8.61208	.02591
235	ALL515C11	.03266	29.00949	ALL515C8	1.5	43.51424	.1309
236	XX	XX	221.6165	XX	XX	332.4247	1
237	XX	XX	XX	XX	XX	.03121	XX
238	XX	XX	XX	XX	XX	1342	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	.44846	ALL502C9	1.2	.53815	.00141503
223	ALL523C14	.0467	13.58601	ALL503C9	1.2	16.30321	.04287
224	ALL524C14	.0467	16.73811	ALL504C9	1.2	20.08573	.05281
225	ALL525C14	.0467	7.54718	ALL505C9	1.2	9.05662	.02381
226	ALL526C14	.0467	49.37146	ALL506C9	1.2	59.24575	.15578
227	ALL527C14	.0467	17.66598	ALL507C9	1.2	21.19917	.05574
228	ALL528C14	.0467	125.3603	ALL508C9	1.2	150.4323	.39555
229	ALL529C14	.0467	.13432	ALL509C9	1.2	.16118	.00042383
230	ALL530C14	.0467	.03629	ALL510C9	1.2	.04355	.0001145
231	ALL531C14	.0467	17.57504	ALL511C9	1.2	21.09005	.05546
232	ALL532C14	.0467	18.76048	ALL512C9	1.2	22.51258	.0592
233	ALL533C14	.0467	.0035028	ALL513C9	1.2	.00420336	.00001105
234	ALL534C14	.0467	8.21047	ALL514C9	1.2	9.85257	.02591
235	ALL535C14	.0467	41.48502	ALL515C9	1.2	49.78202	.1309
236	XX	XX	316.9226	XX	XX	380.3071	1
237	XX	XX	XX	XX	XX	.03571	XX
238	XX	XX	XX	XX	XX	1535	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	5.39367	AlL502C5	1.8	9.7086	.00143758
243	BOX CAR EQUIPPED	AlL345C17	144.298	AlL503C5	2	288.5967	.04273
244	GONDOLA PLAIN	AlL348C17	184.575	AlL504C5	2	369.15	.05466
245	GONDOLA EQUIPPED	AlL349C17	86.32	AlL505C5	2	172.64	.02556
246	COVERED HOPPER	AlL352C17	518.974	AlL506C5	2	1037	.15369
247	HOPPER OT	AlL353C17	192.934	AlL507C5	2	385.868	.05714
248	HOPPER S/S	AlL354C17	1339	AlL508C5	2	2678	.39658
249	REFR MECHANICAL	AlL356C17	1.52367	AlL509C5	2	3.04733	.00045123
250	REFR NON MECHANICAL	AlL355C17	.39167	AlL510C5	2	.78333	.00011599
251	FLAT TOFC/COFC	AlL357C17	347.373	AlL511C5	1	347.373	.05144
252	FLAT MULTILEVEL	AlL358C17	201.243	AlL512C5	2	402.486	.0596
253	FLAT GENERAL	AlL359C17	.047	AlL513C5	2	.094	.00001392
254	FLAT OTHER	AlL360C17	84.96334	AlL514C5	2	169.9267	.02516
255	ALL OTHER CAR TYPES	AlL363C17	443.771	AlL515C5	2	887.5421	.13142
256	TOTAL ALL CARS: SUM L241 -255	XX	3550	XX	XX	6753	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64008	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	28378	XX

MOST CURRENT THREE YEARS - INTERCHANGE

		LOADED CARS				LOADED & EMPTY CARS				EQUATED CARS GIVEN		DISTRIBUTION
	SOURCE OF	RATIO CARS	GIVEN		RATIO				INTERCH	EQUATED	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH TO 0&T	INTERCH SW C1*C5	SOURCE OF C7	LOADED/EMPTY CM	C6	*C7	SOURCE OF C9	EQUATING FACTOR	INTERCH C8 *C9	SW C10	OF C10 C10/L256C10
		(5)	(6)		(7)		(8)		(9)	(10)		(11)
241	A1L541C63	.40796	0	B3L835C15	0	0	A1L501C7	.55	0			0
242	A1L542C63	2.26784	12.23199	B3L836C15	1.95981	23.97239	A1L502C7	.55	13.18481			.00923752
243	A1L543C63	1.45342	209.7265	B3L837C15	1.8128	380.1926	A1L503C7	.55	209.1059			.1465
244	A1L544C63	.71323	131.6446	B3L838C15	2.0558	270.6355	A1L504C7	.55	148.8495			.10429
245	A1L545C63	.4852	41.88281	B3L839C15	2.09869	87.89882	A1L505C7	.55	48.34436			.03387
246	A1L546C63	.49631	257.5709	B3L840C15	2.07512	534.4906	A1L506C7	.55	293.9699			.20596
247	A1L547C63	.15838	30.5568	B3L841C15	2.00275	61.19759	A1L507C7	.55	33.65868			.02358
248	A1L548C63	.05374	71.96904	B3L842C15	2.01079	144.7144	A1L508C7	.55	79.5929			.05576
249	A1L549C63	1.0358	1.57822	B3L843C15	1.70033	2.6835	A1L509C7	.55	1.47592			.00103406
250	A1L550C63	1.67907	.65764	B3L844C15	2.04175	1.34272	A1L510C7	.55	.7385			.00051741
251	A1L551C63	.47537	165.1295	B3L845C15	1.11432	184.0073	A1L511C7	.55	101.204			.07091
252	A1L552C63	.28982	58.32517	B3L846C15	1.39311	81.25334	A1L512C7	.55	44.68934			.03131
253	A1L553C63	1	.047	B3L847C15	2.69417	.12663	A1L513C7	.55	.06964			.00004879
254	A1L554C63	1.21624	103.3361	B3L848C15	2.01302	208.0179	A1L514C7	.55	114.4099			.08016
255	A1L555C63	.72944	323.7037	B3L852C15	1.89858	614.5772	A1L515C7	.55	338.0174			.23682
256	XX	XX	XX	XX	XX	2595	XX	XX	1427			1
257	XX	XX	XX	XX	XX	XX	XX	XX	.13528			XX
258	XX	XX	XX	XX	XX	XX	XX	XX	5997			XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.31707	ALL502C8	1.5	.47561	.00143758
243	ALL503C11	.03266	9.42528	ALL503C8	1.5	14.13792	.04273
244	ALL504C11	.03266	12.05607	ALL504C8	1.5	18.08411	.05466
245	ALL505C11	.03266	5.63825	ALL505C8	1.5	8.45737	.02556
246	ALL506C11	.03266	33.89833	ALL506C8	1.5	50.84749	.15369
247	ALL507C11	.03266	12.60206	ALL507C8	1.5	18.9031	.05714
248	ALL508C11	.03266	87.47033	ALL508C8	1.5	131.2055	.39658
249	ALL509C11	.03266	.09952	ALL509C8	1.5	.14928	.00045123
250	ALL510C11	.03266	.02558	ALL510C8	1.5	.03837	.00011599
251	ALL511C11	.03266	11.34486	ALL511C8	1.5	17.01729	.05144
252	ALL512C11	.03266	13.14479	ALL512C8	1.5	19.71719	.0596
253	ALL513C11	.03266	.00306995	ALL513C8	1.5	.00460492	.00001392
254	ALL514C11	.03266	5.54964	ALL514C8	1.5	8.32445	.02516
255	ALL515C11	.03266	28.98624	ALL515C8	1.5	43.47936	.13142
256	XX	XX	220.5611	XX	XX	330.8416	1
257	XX	XX	XX	XX	XX	.03136	XX
258	XX	XX	XX	XX	XX	1390	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	.45343	ALL502C9	1.2	.54412	.00143758
243	ALL523C14	.0467	13.47862	ALL503C9	1.2	16.17434	.04273
244	ALL524C14	.0467	17.24078	ALL504C9	1.2	20.68894	.05466
245	ALL525C14	.0467	8.06298	ALL505C9	1.2	9.67558	.02556
246	ALL526C14	.0467	48.4763	ALL506C9	1.2	58.17156	.15369
247	ALL527C14	.0467	18.02158	ALL507C9	1.2	21.6259	.05714
248	ALL528C14	.0467	125.0869	ALL508C9	1.2	150.1043	.39658
249	ALL529C14	.0467	.14232	ALL509C9	1.2	.17079	.00045123
250	ALL530C14	.0467	.03658	ALL510C9	1.2	.0439	.00011599
251	ALL531C14	.0467	16.22371	ALL511C9	1.2	19.46845	.05144
252	ALL532C14	.0467	18.79771	ALL512C9	1.2	22.55725	.0596
253	ALL533C14	.0467	.00439018	ALL513C9	1.2	.00526821	.00001392
254	ALL534C14	.0467	7.93626	ALL514C9	1.2	9.52351	.02516
255	ALL535C14	.0467	41.45177	ALL515C9	1.2	49.74213	.13142
256	XX	XX	315.4133	XX	XX	378.496	1
257	XX	XX	XX	XX	XX	.03587	XX
258	XX	XX	XX	XX	XX	1590	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L256C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		+C20+C26 (28)
241	A1L236C21	0	A1L561C1	200	0	A1L501C10	.25	0		0
242	A1L237C21	5933	A1L562C1	200	29.665	A1L502C10	.25	7.41625	.00446523	31.32939
243	A1L238C21	112081	A1L563C1	200	560.4067	A1L503C10	.25	140.1017	.08435	668.1165
244	A1L239C21	42033	A1L564C1	200	210.1683	A1L504C10	.25	52.54209	.03163	609.3147
245	A1L240C21	53194	A1L565C1	200	265.9733	A1L505C10	.25	66.49333	.04003	305.6106
246	A1L241C21	327086	A1L566C1	200	1635	A1L506C10	.25	408.8575	.24617	1849
247	A1L242C21	38862	A1L567C1	200	194.3133	A1L507C10	.25	48.57833	.02925	508.634
248	A1L243C21	170388	A1L568C1	200	851.9434	A1L508C10	.25	212.9859	.12824	3252
249	A1L244C21	679	A1L569C1	200	3.395	A1L509C10	.25	.84875	.00051102	5.69208
250	A1L245C21	358.6667	A1L570C1	200	1.79333	A1L510C10	.25	.44833	.00026994	2.05244
251	A1L246C21	49214	A1L571C1	200	246.07	A1L511C10	.25	61.5175	.03704	546.5803
252	A1L247C21	67283	A1L572C1	200	336.415	A1L512C10	.25	84.10376	.05064	573.5536
253	A1L248C21	185	A1L573C1	200	.925	A1L513C10	.25	.23125	.00013923	.40477
254	A1L249C21	79201	A1L574C1	200	396.005	A1L514C10	.25	99.00126	.05961	401.1857
255	A1L253C21	382209	A1L575C1	200	1911	A1L515C10	.25	477.7617	.28765	1796
256	XX	XX	XX	XX	6643	XX	XX	1660	1	10550
257	XX	XX	XX	XX	XX	XX	XX	.15742	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	6979	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0	0	0	0	0	0
242	40.79605		55.40329		1.99854		2.28641		31.16348		131.6478	4.20205	2.31113	6.30308	5.04246	1.05051
243	1212		878.6744		59.40829		67.96545		588.7147		2807	4.20205	2.31113	6.30308	5.04246	1.05051
244	1551		625.4737		75.99038		86.93602		220.7846		2560	4.20205	2.31113	6.30308	5.04246	1.05051
245	725.4425		203.1455		35.53834		40.65728		279.4085		1284	4.20205	2.31113	6.30308	5.04246	1.05051
246	4361		1235		213.6639		244.44		1718		7772	4.20205	2.31113	6.30308	5.04246	1.05051
247	1621		141.4356		79.43181		90.87317		204.1287		2137	4.20205	2.31113	6.30308	5.04246	1.05051
248	11254		334.4536		551.3324		630.7462		894.9778		13665	4.20205	2.31113	6.30308	5.04246	1.05051
249	12.80506		6.20191		.6273		.71766		3.56649		23.91842	4.20205	2.31113	6.30308	5.04246	1.05051
250	3.29161		3.10321		.16125		.18448		1.88392		8.62447	4.20205	2.31113	6.30308	5.04246	1.05051
251	1459		425.2647		71.50753		81.80747		258.4998		2296	4.20205	2.31113	6.30308	5.04246	1.05051
252	1691		187.787		82.85266		94.78676		353.4085		2410	4.20205	2.31113	6.30308	5.04246	1.05051
253	.39499		.29265		.01935		.02214		.97172		1.70085	4.20205	2.31113	6.30308	5.04246	1.05051
254	714.0409		480.7564		34.97979		40.01828		416.0085		1685	4.20205	2.31113	6.30308	5.04246	1.05051
255	3729		1420		182.7026		209.019		2007		7549	4.20205	2.31113	6.30308	5.04246	1.05051
256	28378		5997		1390		1590		6979		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	4.9255	A1L502C5	1.8	8.8659	.00132125
263	BOX CAR EQUIPPED	A1L345C18	143.21	A1L503C5	2	286.4205	.04268
264	GONDOLA PLAIN	A1L348C18	193.99	A1L504C5	2	387.98	.05782
265	GONDOLA EQUIPPED	A1L349C18	79.30375	A1L505C5	2	158.6075	.02364
266	COVERED HOPPER	A1L352C18	511.773	A1L506C5	2	1023	.15253
267	HOPPER OT	A1L353C18	198.653	A1L507C5	2	397.306	.05921
268	HOPPER S/S	A1L354C18	1329	A1L508C5	2	2659	.39627
269	REFR MECHANICAL	A1L356C18	1.524	A1L509C5	2	3.048	.00045423
270	REFR NON MECHANICAL	A1L355C18	.3845	A1L510C5	2	.769	.0001146
271	FLAT TOFC/COFC	A1L357C18	327.044	A1L511C5	1	327.0438	.04874
272	FLAT MULTILEVEL	A1L358C18	196.42	A1L512C5	2	392.84	.05854
273	FLAT GENERAL	A1L359C18	.05075	A1L513C5	2	.1015	.00001513
274	FLAT OTHER	A1L360C18	82.9515	A1L514C5	2	165.903	.02472
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	449.365	A1L515C5	2	898.7291	.13393
276	TOTAL ALL CARS: SUM L261 -275	XX	3519	XX	XX	6710	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64254	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	28672	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED		EQUATED		
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	INTERCH	C9	EQUATING	INTERCH SW	OF C10
		(5)	C1*C5		CM	*C7		FACTOR	*C8 *C9	C10/L276C10
			(6)		(7)	(8)		(9)	(10)	(11)
261	A1L541C72	.40431	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	2.25853	11.12437 B3L836C21		1.96196	21.82553 A1L502C7		.55	12.00404	.00852957
263	A1L543C72	1.44437	206.8488 B3L837C21		1.81433	375.2915 A1L503C7		.55	206.4103	.14667
264	A1L544C72	.72257	140.1723 B3L838C21		2.04571	286.7523 A1L504C7		.55	157.7138	.11206
265	A1L545C72	.47789	37.89879 B3L839C21		2.08056	78.85064 A1L505C7		.55	43.36785	.03082
266	A1L546C72	.48655	249.0035 B3L840C21		2.07361	516.3351 A1L506C7		.55	283.9843	.20179
267	A1L547C72	.17095	33.96026 B3L841C21		2.00071	67.94468 A1L507C7		.55	37.36958	.02655
268	A1L548C72	.06155	81.83702 B3L842C21		2.01064	164.545 A1L508C7		.55	90.49976	.06431
269	A1L549C72	1.02532	1.56258 B3L843C21		1.67923	2.62394 A1L509C7		.55	1.44317	.00102545
270	A1L550C72	1.48961	.57275 B3L844C21		1.99746	1.14405 A1L510C7		.55	.62923	.0004471
271	A1L551C72	.46895	153.3658 B3L845C21		1.116	171.1563 A1L511C7		.55	94.13598	.06689
272	A1L552C72	.29062	57.08424 B3L846C21		1.38612	79.12551 A1L512C7		.55	43.51903	.03092
273	A1L553C72	1	.05075 B3L847C21		2.82403	.14332 A1L513C7		.55	.07883	.00005601
274	A1L554C72	1.18661	98.4308 B3L848C21		2.03177	199.9889 A1L514C7		.55	109.9939	.07816
275	A1L555C72	.69528	312.4345 B3L852C21		1.89826	593.081 A1L515C7		.55	326.1946	.23178
276	XX	XX	XX XX	XX	XX	2558 XX	XX	XX	1407	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.13476	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	6013	XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.28955	ALL502C8	1.5	.43433	.00132125
263	ALL503C11	.03266	9.35421	ALL503C8	1.5	14.03131	.04268
264	ALL504C11	.03266	12.67104	ALL504C8	1.5	19.00656	.05782
265	ALL505C11	.03266	5.17996	ALL505C8	1.5	7.76994	.02364
266	ALL506C11	.03266	33.42796	ALL506C8	1.5	50.14194	.15253
267	ALL507C11	.03266	12.97562	ALL507C8	1.5	19.46343	.05921
268	ALL508C11	.03266	86.84366	ALL508C8	1.5	130.2655	.39627
269	ALL509C11	.03266	.09954	ALL509C8	1.5	.14932	.00045423
270	ALL510C11	.03266	.02511	ALL510C8	1.5	.03767	.0001146
271	ALL511C11	.03266	10.68092	ALL511C8	1.5	16.02138	.04874
272	ALL512C11	.03266	12.82976	ALL512C8	1.5	19.24464	.05854
273	ALL513C11	.03266	.00331489	ALL513C8	1.5	.00497233	.00001513
274	ALL514C11	.03266	5.41823	ALL514C8	1.5	8.12734	.02472
275	ALL515C11	.03266	29.35159	ALL515C8	1.5	44.02739	.13393
276	XX	XX	219.1505	XX	XX	328.7257	1
277	XX	XX	XX	XX	XX	.03148	XX
278	XX	XX	XX	XX	XX	1404	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	.41407	ALL502C9	1.2	.49689	.00132125
263	ALL523C14	.0467	13.37698	ALL503C9	1.2	16.05238	.04268
264	ALL524C14	.0467	18.12022	ALL504C9	1.2	21.74426	.05782
265	ALL525C14	.0467	7.40761	ALL505C9	1.2	8.88913	.02364
266	ALL526C14	.0467	47.80365	ALL506C9	1.2	57.36439	.15253
267	ALL527C14	.0467	18.55578	ALL507C9	1.2	22.26694	.05921
268	ALL528C14	.0467	124.1908	ALL508C9	1.2	149.0289	.39627
269	ALL529C14	.0467	.14235	ALL509C9	1.2	.17082	.00045423
270	ALL530C14	.0467	.03592	ALL510C9	1.2	.0431	.0001146
271	ALL531C14	.0467	15.27425	ALL511C9	1.2	18.3291	.04874
272	ALL532C14	.0467	18.3472	ALL512C9	1.2	22.01664	.05854
273	ALL533C14	.0467	.00474046	ALL513C9	1.2	.00568855	.00001513
274	ALL534C14	.0467	7.74833	ALL514C9	1.2	9.298	.02472
275	ALL535C14	.0467	41.97424	ALL515C9	1.2	50.36909	.13393
276	XX	XX	313.3961	XX	XX	376.0753	1
277	XX	XX	XX	XX	XX	.03601	XX
278	XX	XX	XX	XX	XX	1606	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	O&T	C30/C8	C31/C13	C32/C18	C33/C24	C34/C19	C35/C20	C36/C21	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
261		0		0		0		0		0		0		0		0		0		0	
262	37.88373		51.2929		1.85587		2.12319		30.91895		124.0746	4.27297	2.35013		6.40946		5.12756		1.06824		
263	1223		881.985		59.95538		68.59135		615.8205		2850	4.27297	2.35013		6.40946		5.12756		1.06824		
264	1657		673.9062		81.21446		92.91259		234.8398		2740	4.27297	2.35013		6.40946		5.12756		1.06824		
265	677.7251		185.3095		33.20074		37.98297		273.9254		1208	4.27297	2.35013		6.40946		5.12756		1.06824		
266	4373		1213		214.255		245.1163		1738		7784	4.27297	2.35013		6.40946		5.12756		1.06824		
267	1697		159.6791		83.16664		95.14596		213.9383		2249	4.27297	2.35013		6.40946		5.12756		1.06824		
268	11362		386.7027		556.6205		636.796		866.5223		13808	4.27297	2.35013		6.40946		5.12756		1.06824		
269	13.02401		6.16661		.63803		.72993		3.50918		24.06775	4.27297	2.35013		6.40946		5.12756		1.06824		
270	3.28591		2.68868		.16097		.18416		2.10177		8.42149	4.27297	2.35013		6.40946		5.12756		1.06824		
271	1397		402.2402		68.4589		78.31971		248.3357		2194	4.27297	2.35013		6.40946		5.12756		1.06824		
272	1678		185.9555		82.23179		94.07645		350.7174		2391	4.27297	2.35013		6.40946		5.12756		1.06824		
273	.43371		.33682		.02125		.02431		.87863		1.69471	4.27297	2.35013		6.40946		5.12756		1.06824		
274	708.8986		470.0005		34.72788		39.73008		418.8512		1672	4.27297	2.35013		6.40946		5.12756		1.06824		
275	3840		1393		188.1277		215.2256		1927		7565	4.27297	2.35013		6.40946		5.12756		1.06824		
276	28672		6013		1404		1606		6926		XX	XX	XX		XX		XX		XX		
277	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		
278	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	4.502	A1L502C5	1.8	8.1036	.00126373
283	BOX CAR EQUIPPED	A1L345C19	141.479	A1L503C5	2	282.9588	.04413
284	GONDOLA PLAIN	A1L348C19	197.787	A1L504C5	2	395.574	.06169
285	GONDOLA EQUIPPED	A1L349C19	70.7782	A1L505C5	2	141.5564	.02208
286	COVERED HOPPER	A1L352C19	495.502	A1L506C5	2	991.0049	.15454
287	HOPPER OT	A1L353C19	201.433	A1L507C5	2	402.8656	.06283
288	HOPPER S/S	A1L354C19	1238	A1L508C5	2	2476	.38623
289	REFR MECHANICAL	A1L356C19	1.6104	A1L509C5	2	3.2208	.00050227
290	REFR NON MECHANICAL	A1L355C19	.3654	A1L510C5	2	.7308	.00011397
291	FLAT TOFC/COFC	A1L357C19	305.095	A1L511C5	1	305.0952	.04758
292	FLAT MULTILEVEL	A1L358C19	181.806	A1L512C5	2	363.6124	.0567
293	FLAT GENERAL	A1L359C19	.0558	A1L513C5	2	.1116	.0000174
294	FLAT OTHER	A1L360C19	79.4428	A1L514C5	2	158.8856	.02478
295	ALL OTHER CAR TYPES	A1L363C19	441.029	A1L515C5	2	882.0581	.13755
296	TOTAL ALL CARS: SUM L281 -295	XX	3359	XX	XX	6412	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.63988	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	28462	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

	SOURCE OF CARS	RATIO INTERCH TO O&T CARS	LOADED GIVEN SW INTERCH CARS	C7	SOURCE OF LOADED/EMPTY CM CARS	& INTERCH C6 *C7	LOADED SOURCE OF EMPTY CARS C9	INTERCH EQUATING FACTOR C8 *C9	EQUATED CARSW GIVEN CARS	DISTRIBUTION OF C10 C10/L296C10
LINE	C5	(5)	(6)		(7)	(8)		(9)	(10)	(11)
281	A1L541C81	.41253	0 B3L835C27		0	0	A1L501C7	.55	0	0
282	A1L542C81	2.28748	10.29824 B3L836C27		1.96818	20.26876	A1L502C7	.55	11.14782	.00809183
283	A1L543C81	1.44958	205.0851 B3L837C27		1.8173	372.7003	A1L503C7	.55	204.9852	.14879
284	A1L544C81	.71448	141.3145 B3L838C27		2.04232	288.6088	A1L504C7	.55	158.7349	.11522
285	A1L545C81	.50135	35.48474 B3L839C27		2.07946	73.78915	A1L505C7	.55	40.58403	.02946
286	A1L546C81	.48995	242.7724 B3L840C27		2.07238	503.116	A1L506C7	.55	276.7138	.20086
287	A1L547C81	.1922	38.71528 B3L841C27		2.00179	77.4998	A1L507C7	.55	42.62489	.03094
288	A1L548C81	.06712	83.12335 B3L842C27		2.00982	167.0632	A1L508C7	.55	91.88478	.0667
289	A1L549C81	1.03628	1.66882 B3L843C27		1.65527	2.76236	A1L509C7	.55	1.5193	.00110281
290	A1L550C81	1.59245	.58188 B3L844C27		1.95993	1.14045	A1L510C7	.55	.62724	.0004553
291	A1L551C81	.46547	142.0116 B3L845C27		1.11886	158.8915	A1L511C7	.55	87.39035	.06343
292	A1L552C81	.28086	51.06175 B3L846C27		1.39005	70.97828	A1L512C7	.55	39.03806	.02834
293	A1L553C81	1	.0558 B3L847C27		2.9305	.16352	A1L513C7	.55	.08994	.00006528
294	A1L554C81	1.19428	94.87707 B3L848C27		2.03755	193.3168	A1L514C7	.55	106.3242	.07718
295	A1L555C81	.68566	302.396 B3L852C27		1.89997	574.544	A1L515C7	.55	315.9992	.22937
296	XX	XX	XX XX	XX	XX	2504	XX	XX	1377	1
297	XX	XX	XX XX	XX	XX	XX	XX	XX	.13747	XX
298	XX	XX	XX XX	XX	XX	XX	XX	XX	6114	XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.26466	ALL502C8	1.5	.39698	.00126373
283	ALL503C11	.03266	9.24115	ALL503C8	1.5	13.86173	.04413
284	ALL504C11	.03266	12.91905	ALL504C8	1.5	19.37858	.06169
285	ALL505C11	.03266	4.62309	ALL505C8	1.5	6.93464	.02208
286	ALL506C11	.03266	32.36523	ALL506C8	1.5	48.54784	.15454
287	ALL507C11	.03266	13.15719	ALL507C8	1.5	19.73578	.06283
288	ALL508C11	.03266	80.8862	ALL508C8	1.5	121.3293	.38623
289	ALL509C11	.03266	.10519	ALL509C8	1.5	.15778	.00050227
290	ALL510C11	.03266	.02387	ALL510C8	1.5	.0358	.00011397
291	ALL511C11	.03266	9.9641	ALL511C8	1.5	14.94616	.04758
292	ALL512C11	.03266	11.87522	ALL512C8	1.5	17.81283	.0567
293	ALL513C11	.03266	.00364474	ALL513C8	1.5	.00546712	.0000174
294	ALL514C11	.03266	5.18905	ALL514C8	1.5	7.78357	.02478
295	ALL515C11	.03266	28.80714	ALL515C8	1.5	43.2107	.13755
296	XX	XX	209.4248	XX	XX	314.1371	1
297	XX	XX	XX	XX	XX	.03135	XX
298	XX	XX	XX	XX	XX	1394	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	.37847	ALL502C9	1.2	.45416	.00126373
283	ALL523C14	.0467	13.21531	ALL503C9	1.2	15.85837	.04413
284	ALL524C14	.0467	18.47489	ALL504C9	1.2	22.16987	.06169
285	ALL525C14	.0467	6.61125	ALL505C9	1.2	7.9335	.02208
286	ALL526C14	.0467	46.28389	ALL506C9	1.2	55.54067	.15454
287	ALL527C14	.0467	18.81544	ALL507C9	1.2	22.57852	.06283
288	ALL528C14	.0467	115.6713	ALL508C9	1.2	138.8056	.38623
289	ALL529C14	.0467	.15042	ALL509C9	1.2	.18051	.00050227
290	ALL530C14	.0467	.03413	ALL510C9	1.2	.04096	.00011397
291	ALL531C14	.0467	14.24917	ALL511C9	1.2	17.099	.04758
292	ALL532C14	.0467	16.98216	ALL512C9	1.2	20.37859	.0567
293	ALL533C14	.0467	.00521217	ALL513C9	1.2	.0062546	.0000174
294	ALL534C14	.0467	7.42059	ALL514C9	1.2	8.90471	.02478
295	ALL535C14	.0467	41.19564	ALL515C9	1.2	49.43477	.13755
296	XX	XX	299.4879	XX	XX	359.3854	1
297	XX	XX	XX	XX	XX	.03586	XX
298	XX	XX	XX	XX	XX	1595	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)		SW FACTOR (25)	I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	5492	A1L562C1	200	27.46	A1L502C10	.25	6.865	.00440707	26.96756
283	A1L238C27	117314	A1L563C1	200	586.574	A1L503C10	.25	146.6435	.09414	664.3076
284	A1L239C27	46120	A1L564C1	200	230.604	A1L504C10	.25	57.651	.03701	653.5083
285	A1L240C27	46707	A1L565C1	200	233.536	A1L505C10	.25	58.384	.03748	255.3926
286	A1L241C27	317810	A1L566C1	200	1589	A1L506C10	.25	397.2627	.25503	1769
287	A1L242C27	39840	A1L567C1	200	199.204	A1L507C10	.25	49.801	.03197	537.6058
288	A1L243C27	147069	A1L568C1	200	735.346	A1L508C10	.25	183.8365	.11802	3012
289	A1L244C27	678	A1L569C1	200	3.39	A1L509C10	.25	.8475	.00054406	5.92589
290	A1L245C27	430.4	A1L570C1	200	2.152	A1L510C10	.25	.538	.00034538	1.9728
291	A1L246C27	43548	A1L571C1	200	217.743	A1L511C10	.25	54.43575	.03495	478.9665
292	A1L247C27	60680	A1L572C1	200	303.403	A1L512C10	.25	75.85076	.04869	516.6927
293	A1L248C27	151.8	A1L573C1	200	.759	A1L513C10	.25	.18975	.00012181	.40301
294	A1L249C27	76878	A1L574C1	200	384.392	A1L514C10	.25	96.09801	.06169	377.9961
295	A1L253C27	343456	A1L575C1	200	1717	A1L515C10	.25	429.3205	.27561	1720
296	XX	XX	XX	XX	6230	XX	XX	1557	1	10021
297	XX	XX	XX	XX	XX	XX	XX	.15544	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	.6914	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		0		0	0	0	0	0	0
282	35.96861	49.48066		1.76205		2.01585		30.47096		119.6981	4.4386	2.44123	6.65789	5.32632	1.10965
283	1255	909.8465		61.52661		70.3889		650.8912		2948	4.4386	2.44123	6.65789	5.32632	1.10965
284	1755	704.5599		86.01368		98.4031		255.8895		2900	4.4386	2.44123	6.65789	5.32632	1.10965
285	628.3117	180.1361		30.78005		35.21361		259.143		1133	4.4386	2.44123	6.65789	5.32632	1.10965
286	4398	1228		215.4843		246.5226		1763		7852	4.4386	2.44123	6.65789	5.32632	1.10965
287	1788	189.1947		87.59917		100.217		221.0465		2386	4.4386	2.44123	6.65789	5.32632	1.10965
288	10993	407.8394		538.5318		616.1018		815.976		13371	4.4386	2.44123	6.65789	5.32632	1.10965
289	14.29583	6.74354		.70033		.80121		3.76171		26.30262	4.4386	2.44123	6.65789	5.32632	1.10965
290	3.24373	2.78409		.15891		.18179		2.38796		8.75648	4.4386	2.44123	6.65789	5.32632	1.10965
291	1354	387.8904		66.33995		75.89556		241.6183		2125	4.4386	2.44123	6.65789	5.32632	1.10965
292	1613	173.2742		79.06394		90.45232		336.6709		2293	4.4386	2.44123	6.65789	5.32632	1.10965
293	.49535	.39919		.02427		.02776		.84222		1.78879	4.4386	2.44123	6.65789	5.32632	1.10965
294	705.229	471.9304		34.54812		39.52443		426.5403		1677	4.4386	2.44123	6.65789	5.32632	1.10965
295	3915	1402		191.7949		219.421		1905		7634	4.4386	2.44123	6.65789	5.32632	1.10965
296	28462	6114		1394		1595		6914		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	6838	B6L202C8	24.56372	278.3781
303	BOX CAR EQUIPPED	A1L238C3	115239	B6L203C8	406.7787	283.2966
304	GONDOLA PLAIN	A1L239C3	45063	B6L204C8	244.9358	183.9788
305	GONDOLA EQUIPPED	A1L240C3	52503	B6L205C8	67.29027	780.2466
306	COVERED HOPPER	A1L241C3	340747	B6L206C8	595.9673	571.7545
307	HOPPER OT	A1L242C3	38090	B6L207C8	49.38964	771.2144
308	HOPPER S/S	A1L243C3	167946	B6L208C8	97.40458	1724
309	REFER MECHANICAL	A1L244C3	582	B6L209C8	2.35844	246.773
310	REFER NON MECH	A1L245C3	353	B6L210C8	.78382	450.3579
311	FLAT TOFC/COFC	A1L246C3	56619	B6L211C8	202.1402	280.0976
312	FLAT MULTILEVEL	A1L247C3	73046	B6L212C8	86.16673	847.7287
313	FLAT GENERAL	A1L248C3	148	B6L213C8	.0407	3636
314	FLAT OTHER	A1L249C3	89774	B6L214C8	222.2914	403.8573
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	432277	B6L215C8	698.9126	618.4994
316	ALL CARS	A1L254C3	1419225	B6L216C8	2699	525.829

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	16755
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	16285
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	15787
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	15393
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	14940
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	797.057
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	775.3111
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	754.1314
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	731.614
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	706.5884
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	262.719
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	265.964
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	269.056
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	270.5888
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	273.8312
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	534.338
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	509.3471
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	485.0754
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	461.0253
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	432.7572
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	3818	.22786	.22786	0	121.7563	5.07318	5.07318	752.585
203	BOX EQUIPPED	A1L203C3	106633	6.36401	6.36401	0	3400	141.689	141.6889	752.585
204	GONDOLA PLAIN	A1L204C3	14283	.85243	.85243	0	455.4859	18.97858	18.97858	752.585
205	GONDOLA EQUIPPED	A1L205C3	44401	2.64992	2.64992	0	1415	58.99796	58.99796	752.585
206	COVERED HOPPER	A1L206C3	72922	4.35209	4.35209	0	2325	96.89533	96.89533	752.585
207	HOPPER OTG	A1L207C3	17671	1.05463	1.05463	0	563.5294	23.48039	23.48039	752.585
208	HOPPER OTS	A1L208C3	69489	4.14721	4.14721	0	2216	92.33372	92.33372	752.585
209	REFRIG MECH	A1L209C3	388	.02316	.02316	0	12.37335	.51556	.51556	752.585
210	REFRIG NM	A1L210C3	275	.01641	.01641	0	8.76977	.36541	.36541	752.585
211	FLAT TOFC	A1L211C3	4754	.28373	.28373	0	151.6054	6.31689	6.31689	752.585
212	FLAT MULTILEVEL	A1L212C3	8646	.51601	.51601	0	275.7216	11.4884	11.4884	752.585
213	FLAT GENERAL	A1L213C3	79	.00471484	.00471484	0	2.51932	.10497	.10497	752.585
214	FLAT OTHER	A1L214C3	70063	4.18146	4.18146	0	2234	93.09642	93.09642	752.585
215	ALL OTHER CAR TYPES	A1L215C3	7756	.46289	.46289	0	247.3394	10.30581	10.30581	752.585
216	TOTAL	A1L216C3	421178	25.13652	25.13652	0	13431	559.642	559.6416	752.585

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	3535	.21706	.21706	110.5585	110.5585	4.6066	4.6066	767.377	
203	BOX EQUIPPED	ALL203C18	99938	6.13648	6.13648	3125	3125	130.233	130.2333	767.377	
204	GONDOLA PLAIN	ALL204C18	12660	.77739	.77739	395.962	395.962	16.49842	16.49842	767.377	
205	GONDOLA EQUIPPED	ALL205C18	43951	2.69875	2.69875	1374	1374	57.275	57.275	767.377	
206	COVERED HOPPER	ALL206C18	70457	4.32629	4.32629	2203	2203	91.81605	91.81605	767.377	
207	HOPPER OTG	ALL207C18	16375	1.0055	1.0055	512.15	512.15	21.33958	21.33958	767.377	
208	HOPPER OTS	ALL208C18	62173	3.81763	3.81763	1944	1944	81.02082	81.02082	767.377	
209	REFRIG MECH	ALL209C18	386	.0237	.0237	12.0723	12.0723	.50301	.50301	767.377	
210	REFRIG NM	ALL210C18	263	.01615	.01615	8.22543	8.22543	.34273	.34273	767.377	
211	FLAT TOFC	ALL211C18	4529	.27809	.27809	141.6462	141.6462	5.90192	5.90192	767.377	
212	FLAT MULTILEVEL	ALL212C18	7689	.47213	.47213	240.4764	240.4764	10.01985	10.01985	767.377	
213	FLAT GENERAL	ALL213C18	90.5	.00555696	.00555696	2.83042	2.83042	.11793	.11793	767.377	
214	FLAT OTHER	ALL214C18	64723	3.97418	3.97418	2024	2024	84.34318	84.34318	767.377	
215	ALL OTHER CAR TYPES	ALL215C18	6924	.42518	.42518	216.5664	216.5664	9.0236	9.0236	767.377	
216	TOTAL	ALL216C18	393696	24.1741	24.1741	12313	12313	513.042	513.042	767.377	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	3616	.22906	.22906	111.1125	111.1125	0	4.62969	781.118
203	BOX EQUIPPED	A1L203C21	105954	6.71128	6.71128	3255	3255	0	135.6449	781.118
204	GONDOLA PLAIN	A1L204C21	13243	.83887	.83887	406.9141	406.9141	0	16.95475	781.118
205	GONDOLA EQUIPPED	A1L205C21	44764	2.8354	2.8354	1375	1375	0	57.30759	781.118
206	COVERED HOPPER	A1L206C21	74580	4.724	4.724	2291	2291	0	95.47892	781.118
207	HOPPER OTG	A1L207C21	16433	1.04093	1.04093	504.9275	504.9275	0	21.03865	781.118
208	HOPPER OTS	A1L208C21	65061	4.12103	4.12103	1999	1999	0	83.29213	781.118
209	REFRIG MECH	A1L209C21	456.3334	.0289	.0289	14.02093	14.02093	0	.58421	781.118
210	REFRIG NM	A1L210C21	295.6667	.01873	.01873	9.08441	9.08441	0	.37852	781.118
211	FLAT TOFC	A1L211C21	4499	.28501	.28501	138.2531	138.2531	0	5.76055	781.118
212	FLAT MULTILEVEL	A1L212C21	7574	.47979	.47979	232.733	232.733	0	9.69721	781.118
213	FLAT GENERAL	A1L213C21	91.66668	.00580626	.00580626	2.81648	2.81648	0	.11735	781.118
214	FLAT OTHER	A1L214C21	64631	4.09384	4.09384	1985	1985	0	82.7425	781.118
215	ALL OTHER CAR TYPES	A1L215C21	6559	.41548	.41548	201.5367	201.5367	0	8.39736	781.118
216	TOTAL	A1L216C21	407762	25.82812	25.82812	12528	12528	0	522.0243	781.118

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	3764	.24455	.24455	112.7432	112.7432	4.69763	4.69763	801.361
203	BOX EQUIPPED	A1L203C24	109615	7.12084	7.12084	3282	3282	136.787	136.7869	801.361
204	GONDOLA PLAIN	A1L204C24	13154	.85452	.85452	393.9572	393.9572	16.41488	16.41488	801.361
205	GONDOLA EQUIPPED	A1L205C24	43256	2.81002	2.81002	1295	1295	53.97878	53.97878	801.361
206	COVERED HOPPER	A1L206C24	78425	5.09468	5.09468	2348	2348	97.86567	97.86567	801.361
207	HOPPER OTG	A1L207C24	16898	1.09776	1.09776	506.0939	506.0939	21.08725	21.08725	801.361
208	HOPPER OTS	A1L208C24	65111	4.22973	4.22973	1950	1950	81.25051	81.25051	801.361
209	REFRIG MECH	A1L209C24	462.75	.03006	.03006	13.85892	13.85892	.57746	.57746	801.361
210	REFRIG NM	A1L210C24	317.25	.02061	.02061	9.50133	9.50133	.39589	.39589	801.361
211	FLAT TOFC	A1L211C24	4172	.27107	.27107	124.9699	124.9699	5.20708	5.20708	801.361
212	FLAT MULTILEVEL	A1L212C24	7381	.47948	.47948	221.0539	221.0539	9.21058	9.21058	801.361
213	FLAT GENERAL	A1L213C24	86	.00558672	.00558672	2.57562	2.57562	.10732	.10732	801.361
214	FLAT OTHER	A1L214C24	65311	4.24274	4.24274	1956	1956	81.50039	81.50039	801.361
215	ALL OTHER CAR TYPES	A1L215C24	6466	.42004	.42004	193.6505	193.6505	8.06877	8.06877	801.361
216	TOTAL	A1L216C24	414423	26.92169	26.92169	12411	12411	517.149	517.1491	801.361

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	3691	.24711	.24711	106.937	106.937	4.45571	4.45571	828.555
203	BOX EQUIPPED	A1L203C27	112121	7.50474	7.50474	3247	3247	135.322	135.3221	828.555
204	GONDOLA PLAIN	A1L204C27	12938	.86604	.86604	374.7864	374.7864	15.6161	15.6161	828.555
205	GONDOLA EQUIPPED	A1L205C27	39262	2.628	2.628	1137	1137	47.38684	47.38684	828.555
206	COVERED HOPPER	A1L206C27	78485	5.25335	5.25335	2273	2273	94.72611	94.72611	828.555
207	HOPPER OTG	A1L207C27	17458	1.16856	1.16856	505.7015	505.7015	21.0709	21.0709	828.555
208	HOPPER OTS	A1L208C27	60193	4.02897	4.02897	1743	1743	72.64864	72.64864	828.555
209	REFRIG MECH	A1L209C27	495.8	.03319	.03319	14.36139	14.36139	.59839	.59839	828.555
210	REFRIG NM	A1L210C27	349.2	.02337	.02337	10.11496	10.11496	.42146	.42146	828.555
211	FLAT TOFC	A1L211C27	3865	.25871	.25871	111.9597	111.9597	4.66499	4.66499	828.555
212	FLAT MULTILEVEL	A1L212C27	6840	.45787	.45787	198.1454	198.1454	8.25606	8.25606	828.555
213	FLAT GENERAL	A1L213C27	81.2	.00543503	.00543503	2.35205	2.35205	.098	.098	828.555
214	FLAT OTHER	A1L214C27	65203	4.3643	4.3643	1888	1888	78.69507	78.69507	828.555
215	ALL OTHER CAR TYPES	A1L215C27	6140	.411	.411	177.8634	177.8634	7.41097	7.41097	828.555
216	TOTAL	A1L216C27	407128	27.25064	27.25064	11792	11792	491.371	491.3713	828.555

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	2.76	A1L502C5	1.8	4.968	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	138.887	A1L503C5	2	277.774	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	19.344	A1L504C5	2	38.688	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	56.906	A1L505C5	2	113.812	A1L525C1	1
306	COVERED HOPPER	A1L312C3	97.015	A1L506C5	2	194.03	A1L526C1	1
307	HOPPER OTG	A1L313C3	108.357	A1L507C5	2	216.714	A1L527C1	1
308	HOPPER OTS	A1L314C3	1150	A1L508C5	2	2300	A1L528C1	1
309	REFRIG MECH	A1L316C3	.769	A1L509C5	2	1.538	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.216	A1L510C5	2	.432	A1L530C1	1
311	FLAT TOFC	A1L317C3	391.435	A1L511C5	1	391.435	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	23.798	A1L512C5	2	47.596	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.016	A1L513C5	2	.032	A1L533C1	1
314	FLAT OTHER	A1L320C3	61.302	A1L514C5	2	122.604	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	6.803	A1L515C5	2	13.606	A1L535C1	1
316	TOTAL	A1L324C3	2057	A1L516C5	1.9	3909	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.968	A1L521C6	2	5.52	A1L522C9	4	19.872	51.6672
303	277.774	A1L523C6	2	277.774	A1L523C9	4	1111	2888
304	38.688	A1L524C6	2	38.688	A1L524C9	4	154.752	402.3552
305	113.812	A1L525C6	2	113.812	A1L525C9	4	455.248	1183
306	194.03	A1L526C6	2	194.03	A1L526C9	4	776.12	2017
307	216.714	A1L527C6	2	216.714	A1L527C9	4	866.8561	2253
308	2300	A1L528C6	2	2300	A1L528C9	4	9200	23922
309	1.538	A1L529C6	2	1.538	A1L529C9	4	6.152	15.9952
310	.432	A1L530C6	2	.432	A1L530C9	4	1.728	4.4928
311	391.435	A1L531C6	2	782.87	A1L531C9	4	1565	4070
312	47.596	A1L532C6	2	47.596	A1L532C9	4	190.384	494.9984
313	.032	A1L533C6	2	.032	A1L533C9	4	.128	.3328
314	122.604	A1L534C6	2	122.604	A1L534C9	4	490.416	1275
315	13.606	A1L535C6	2	13.606	A1L535C9	4	54.424	141.5024
316	3909	A1L536C6	2	4115	A1L536C9	4	15638	40660

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	2.766	A1L502C5	1.8	4.9788	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	136.3855	A1L503C5	2	272.771	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	12.373	A1L504C5	2	24.746	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	67.583	A1L505C5	2	135.166	A1L525C1	1
306	COVERED HOPPER	A1L312C16	98.3305	A1L506C5	2	196.661	A1L526C1	1
307	HOPPER OTG	A1L313C16	110.239	A1L507C5	2	220.478	A1L527C1	1
308	HOPPER OTS	A1L314C16	1147	A1L508C5	2	2294	A1L528C1	1
309	REFRIG MECH	A1L316C16	.851	A1L509C5	2	1.702	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.2075	A1L510C5	2	.415	A1L530C1	1
311	FLAT TOFC	A1L317C16	376.307	A1L511C5	1	376.307	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	23.0605	A1L512C5	2	46.121	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0145	A1L513C5	2	.029	A1L533C1	1
314	FLAT OTHER	A1L320C16	62.741	A1L514C5	2	125.482	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	7.0135	A1L515C5	2	14.027	A1L535C1	1
316	TOTAL	A1L324C16	2045	A1L516C5	1.9	3885	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.9788	A1L522C6	2	5.532	A1L522C9	4	19.9152	51.77951
303	272.771	A1L523C6	2	272.771	A1L523C9	4	1091	2836
304	24.746	A1L524C6	2	24.746	A1L524C9	4	98.98401	257.3584
305	135.166	A1L525C6	2	135.166	A1L525C9	4	540.664	1405
306	196.661	A1L526C6	2	196.661	A1L526C9	4	786.644	2045
307	220.478	A1L527C6	2	220.478	A1L527C9	4	881.912	2292
308	2294	A1L528C6	2	2294	A1L528C9	4	9177	23861
309	1.702	A1L529C6	2	1.702	A1L529C9	4	6.808	17.7008
310	.415	A1L530C6	2	.415	A1L530C9	4	1.66	4.316
311	376.307	A1L531C6	2	752.614	A1L531C9	4	1505	3913
312	46.121	A1L532C6	2	46.121	A1L532C9	4	184.484	479.6584
313	.029	A1L533C6	2	.029	A1L533C9	4	.116	.3016
314	125.482	A1L534C6	2	125.482	A1L534C9	4	501.928	1305
315	14.027	A1L535C6	2	14.027	A1L535C9	4	56.108	145.8808
316	3885	A1L536C6	2	4090	A1L536C9	4	15542	40410

M O S T C U R R E N T T H R E E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (22)	EMPTY-LOADED CARS O & T C21*C22 (23)	SOURCE	CAR DAYS PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	2.82167	A1L502C5	1.8	5.079	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	136.3373	A1L503C5	2	272.6747	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	11.76033	A1L504C5	2	23.52067	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	72.87167	A1L505C5	2	145.7433	A1L525C1	1
306	COVERED HOPPER	A1L312C17	98.73867	A1L506C5	2	197.4773	A1L526C1	1
307	HOPPER OTG	A1L313C17	111.9633	A1L507C5	2	223.9267	A1L527C1	1
308	HOPPER OTS	A1L314C17	1152	A1L508C5	2	2304	A1L528C1	1
309	REFRIG MECH	A1L316C17	1.033	A1L509C5	2	2.066	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.195	A1L510C5	2	.39	A1L530C1	1
311	FLAT TOFC	A1L317C17	347.373	A1L511C5	1	347.373	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	22.45467	A1L512C5	2	44.90933	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.03167	A1L513C5	2	.06333	A1L533C1	1
314	FLAT OTHER	A1L320C17	61.86234	A1L514C5	2	123.7247	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	7.108	A1L515C5	2	14.216	A1L535C1	1
316	TOTAL	A1L324C17	2026	A1L516C5	1.9	3850	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C23*C28 (28)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	5.079	A1L522C6	2	5.64333	A1L522C9	4	20.316
303	272.675	A1L523C6	2	272.6747	A1L523C9	4	1090
304	23.52067	A1L524C6	2	23.52067	A1L524C9	4	94.08267
305	145.743	A1L525C6	2	145.7433	A1L525C9	4	582.9734
306	197.477	A1L526C6	2	197.4773	A1L526C9	4	789.9093
307	223.927	A1L527C6	2	223.9267	A1L527C9	4	895.7067
308	2304	A1L528C6	2	2304	A1L528C9	4	9216
309	2.066	A1L529C6	2	2.066	A1L529C9	4	8.264
310	.39	A1L530C6	2	.39	A1L530C9	4	1.56
311	347.373	A1L531C6	2	694.7461	A1L531C9	4	1389
312	44.90933	A1L532C6	2	44.90933	A1L532C9	4	179.6373
313	.06333	A1L533C6	2	.06333	A1L533C9	4	.25333
314	123.725	A1L534C6	2	123.7247	A1L534C9	4	494.8987
315	14.216	A1L535C6	2	14.216	A1L535C9	4	56.864
316	3850	A1L536C6	2	4053	A1L536C9	4	15402

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	2.678	A1L502C5	1.8	4.8204	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	135.9375	A1L503C5	2	271.875	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	12.69675	A1L504C5	2	25.3935	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	66.16326	A1L505C5	2	132.3265	A1L525C1	1
306	COVERED HOPPER	A1L312C18	99.8035	A1L506C5	2	199.607	A1L526C1	1
307	HOPPER OTG	A1L313C18	114.295	A1L507C5	2	228.59	A1L527C1	1
308	HOPPER OTS	A1L314C18	1146	A1L508C5	2	2292	A1L528C1	1
309	REFER MECH	A1L316C18	1.106	A1L509C5	2	2.212	A1L529C1	1
310	REFER NON MECH	A1L315C18	.21175	A1L510C5	2	.4235	A1L530C1	1
311	FLAT TOFC	A1L317C18	327.0438	A1L511C5	1	327.0438	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	21.74925	A1L512C5	2	43.4985	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0355	A1L513C5	2	.071	A1L533C1	1
314	FLAT OTHER	A1L320C18	60.96125	A1L514C5	2	121.9225	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	14.16725	A1L515C5	2	28.3345	A1L535C1	1
316	TOTAL	A1L324C18	2003	A1L516C5	1.9	3806	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.8204	A1L521C6	2	5.356	A1L522C9	4	19.2816	50.13216
303	271.875	A1L523C6	2	271.875	A1L523C9	4	1087	2827
304	25.3935	A1L524C6	2	25.3935	A1L524C9	4	101.574	264.0924
305	132.327	A1L525C6	2	132.3265	A1L525C9	4	529.3061	1376
306	199.607	A1L526C6	2	199.607	A1L526C9	4	798.428	2075
307	228.59	A1L527C6	2	228.59	A1L527C9	4	914.36	2377
308	2292	A1L528C6	2	2292	A1L528C9	4	9171	23844
309	2.212	A1L529C6	2	2.212	A1L529C9	4	8.848	23.0048
310	.4235	A1L530C6	2	.4235	A1L530C9	4	1.694	4.4044
311	327.044	A1L531C6	2	654.0875	A1L531C9	4	1308	3401
312	43.4985	A1L532C6	2	43.4985	A1L532C9	4	173.994	452.3844
313	.071	A1L533C6	2	.071	A1L533C9	4	.284	.7384
314	121.923	A1L534C6	2	121.9225	A1L534C9	4	487.69	1267
315	28.3345	A1L535C6	2	28.3345	A1L535C9	4	113.338	294.6788
316	3806	A1L536C6	2	4006	A1L536C9	4	15224	39583

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	2.4828	A1L502C5	1.8	4.46904	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	134.9292	A1L503C5	2	269.8584	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	14.754	A1L504C5	2	29.508	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	58.2036	A1L505C5	2	116.4072	A1L525C1	1
306	COVERED HOPPER	A1L312C19	96.2616	A1L506C5	2	192.5232	A1L526C1	1
307	HOPPER OTG	A1L313C19	118.7558	A1L507C5	2	237.5116	A1L527C1	1
308	HOPPER OTS	A1L314C19	1069	A1L508C5	2	2138	A1L528C1	1
309	REFRIG MECH	A1L316C19	1.2378	A1L509C5	2	2.4756	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.2138	A1L510C5	2	.4276	A1L530C1	1
311	FLAT TOFC	A1L317C19	305.0952	A1L511C5	1	305.0952	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	20.207	A1L512C5	2	40.414	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0432	A1L513C5	2	.0864	A1L533C1	1
314	FLAT OTHER	A1L320C19	59.2452	A1L514C5	2	118.4904	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	16.9798	A1L515C5	2	33.9596	A1L535C1	1
316	TOTAL	A1L324C19	1897	A1L516C5	1.9	3605	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.46904	A1L522C6	2	4.9656	A1L522C9	4	17.87616	46.47801
303	269.858	A1L523C6	2	269.8584	A1L523C9	4	1079	2806
304	29.508	A1L524C6	2	29.508	A1L524C9	4	118.032	306.8832
305	116.407	A1L525C6	2	116.4072	A1L525C9	4	465.6288	1210
306	192.523	A1L526C6	2	192.5232	A1L526C9	4	770.0928	2002
307	237.512	A1L527C6	2	237.5116	A1L527C9	4	950.0464	2470
308	2138	A1L528C6	2	2138	A1L528C9	4	8553	22238
309	2.4756	A1L529C6	2	2.4756	A1L529C9	4	9.9024	25.74624
310	.4276	A1L530C6	2	.4276	A1L530C9	4	1.7104	4.44704
311	305.095	A1L531C6	2	610.1905	A1L531C9	4	1220	3172
312	40.414	A1L532C6	2	40.414	A1L532C9	4	161.656	420.3056
313	.0864	A1L533C6	2	.0864	A1L533C9	4	.3456	.89856
314	118.49	A1L534C6	2	118.4904	A1L534C9	4	473.9616	1232
315	33.9596	A1L535C6	2	33.9596	A1L535C9	4	135.8384	353.1798
316	3605	A1L536C6	2	3795	A1L536C9	4	14421	37495

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.43084	0	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	2.76	AlL542C9	2.10273	5.80352	B3L802C3	1.94995	
403	BOX EQUIPPED	AlL305C3	138.887	AlL543C9	1.51366	210.228	B3L803C3	1.80199	
404	GONDOLA PLAIN	AlL308C3	19.344	AlL544C9	.62314	12.05409	B3L804C3	2.05837	
405	GONDOLA EQUIPPED	AlL309C3	56.906	AlL545C9	.44743	25.46154	B3L805C3	2.14105	
406	COVERED HOPPER	AlL312C3	97.015	AlL546C9	.5423	52.6108	B3L806C3	2.10053	
407	HOPPER OTG	AlL313C3	108.357	AlL547C9	.13959	15.12567	B3L807C3	1.9965	
408	HOPPER OTS	AlL314C3	1150	AlL548C9	.03582	41.20264	B3L808C3	2.02291	
409	REFER MECH	AlL316C3	.769	AlL549C9	1	.769	B3L809C3	2.0973	
410	REFER NON MECH	AlL315C3	.216	AlL550C9	1.00709	.21753	B3L810C3	2.14844	
411	FLAT TOFC	AlL317C3	391.435	AlL551C9	.48376	189.359	B3L811C3	1.07532	
412	FLAT MULTILEVEL	AlL318C3	23.798	AlL552C9	.30309	7.21291	B3L812C3	1.45165	
413	FLAT GENERAL	AlL319C3	.016	AlL553C9	.43084	.00689346	B3L813C3	3.03846	
414	FLAT OTHER	AlL320C3	61.302	AlL554C9	1.29381	79.31345	B3L814C3	1.98024	
415	ALL OTHER CAR TYPES	AlL323C3	6.803	AlL555C9	.84107	5.7218	B3L815C3	1.17196	
416	TOTAL	AlL324C3	2057	AlL556C9	.43084	886.5527	B3L816C3	1.9193	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			SOURCE	CAR DAYS PER INTERCHANGE		SOURCE	CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	(5)		SWITCH	C5 *C6		(7)	SWITCH	(8)	C5 *C8	(9)	C9 *L121C1
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
401		0	AlL521C2	.5	0	AlL521C10	2.75		0		0	
402		11.31657	AlL522C2	.5	5.65829	AlL522C10	2.75		31.12057		80.91349	
403		378.8296	AlL523C2	.5	189.4148	AlL523C10	2.75		1041		2708	
404		24.81173	AlL524C2	.5	12.40587	AlL524C10	2.75		68.23226		177.4039	
405		54.51432	AlL525C2	.5	27.25716	AlL525C10	2.75		149.9144		389.7774	
406		110.5106	AlL526C2	.5	55.25527	AlL526C10	2.75		303.904		790.1504	
407		30.19837	AlL527C2	.5	15.09918	AlL527C10	2.75		83.04551		215.9183	
408		83.34926	AlL528C2	.5	41.67463	AlL528C10	2.75		229.2105		595.9472	
409		1.61282	AlL529C2	.5	.80641	AlL529C10	2.75		4.43526		11.53167	
410		.46735	AlL530C2	.5	.23368	AlL530C10	2.75		1.28522		3.34158	
411		203.6219	AlL531C2	.5	101.811	AlL531C10	2.75		559.9604		1455	
412		10.47059	AlL532C2	.5	5.2353	AlL532C10	2.75		28.79413		74.86473	
413		.02095	AlL533C2	.5	.01047	AlL533C10	2.75		.0576		.14976	
414		157.06	AlL534C2	.5	78.52998	AlL534C10	2.75		431.9149		1122	
415		6.70569	AlL535C2	.5	3.35285	AlL535C10	2.75		18.44066		47.9457	
416		1701	AlL536C2	.5	850.7824	AlL536C10	2.75		4679		12166	

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.41378	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	2.766	A1L542C54	2.15605	5.96365	B3L802C9	1.97541
403	BOX EQUIPPED	A1L305C16	136.3855	A1L543C54	1.48974	203.1792	B3L803C9	1.81049
404	GONDOLA PLAIN	A1L308C16	12.373	A1L544C54	.65602	8.11699	B3L804C9	2.03186
405	GONDOLA EQUIPPED	A1L309C16	67.583	A1L545C54	.47319	31.97975	B3L805C9	2.12675
406	COVERED HOPPER	A1L312C16	98.3305	A1L546C54	.51403	50.54508	B3L806C9	2.09358
407	HOPPER OTG	A1L313C16	110.239	A1L547C54	.13145	14.49123	B3L807C9	1.99677
408	HOPPER OTS	A1L314C16	1147	A1L548C54	.0436	50.01551	B3L808C9	2.0128
409	REFER MECH	A1L316C16	.851	A1L549C54	1.0565	.89909	B3L809C9	2.04233
410	REFER NON MECH	A1L315C16	.2075	A1L550C54	1.06614	.22122	B3L810C9	2.0873
411	FLAT TOFC	A1L317C16	376.307	A1L551C54	.48761	183.4914	B3L811C9	1.10289
412	FLAT MULTILEVEL	A1L318C16	23.0605	A1L552C54	.2898	6.68294	B3L812C9	1.43962
413	FLAT GENERAL	A1L319C16	.0145	A1L553C54	.41378	.00599977	B3L813C9	2.5493
414	FLAT OTHER	A1L320C16	62.741	A1L554C54	1.25151	78.52069	B3L814C9	2.01912
415	ALL OTHER CAR TYPES	A1L323C16	7.0135	A1L555C54	.76116	5.33841	B3L815C9	1.20384
416	TOTAL	A1L324C16	2045	A1L556C54	.41378	846.1994	B3L816C9	1.92766

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.78066	A1L522C2	.5	5.89033	A1L522C10	2.75	32.39681	84.23172
403	367.8534	A1L523C2	.5	183.9267	A1L523C10	2.75	1011	2630
404	16.49257	A1L524C2	.5	8.24628	A1L524C10	2.75	45.35456	117.9219
405	68.01306	A1L525C2	.5	34.00653	A1L525C10	2.75	187.0359	486.2934
406	105.8204	A1L526C2	.5	52.91021	A1L526C10	2.75	291.0061	756.6159
407	28.93563	A1L527C2	.5	14.46781	A1L527C10	2.75	79.57298	206.8897
408	100.6714	A1L528C2	.5	50.3357	A1L528C10	2.75	276.8464	719.8005
409	1.83623	A1L529C2	.5	.91811	A1L529C10	2.75	5.04963	13.12903
410	.46176	A1L530C2	.5	.23088	A1L530C10	2.75	1.26984	3.30159
411	202.37	A1L531C2	.5	101.185	A1L531C10	2.75	556.5177	1446
412	9.62088	A1L532C2	.5	4.81044	A1L532C10	2.75	26.45742	68.7893
413	.0153	A1L533C2	.5	.00764759	A1L533C10	2.75	.04206	.10936
414	158.543	A1L534C2	.5	79.27148	A1L534C10	2.75	435.9932	1133
415	6.4266	A1L535C2	.5	3.2133	A1L535C10	2.75	17.67315	45.95019
416	1631	A1L536C2	.5	815.5941	A1L536C10	2.75	4485	11662

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.40796	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	2.82167	A1L542C63	2.26784	6.3991	B3L802C15	1.98772
403	BOX EQUIPPED	A1L305C17	136.3373	A1L543C63	1.45342	198.1558	B3L803C15	1.81723
404	GONDOLA PLAIN	A1L308C17	11.76033	A1L544C63	.71323	8.38783	B3L804C15	2.01885
405	GONDOLA EQUIPPED	A1L309C17	72.87167	A1L545C63	.4852	35.35762	B3L805C15	2.10952
406	COVERED HOPPER	A1L312C17	98.73867	A1L546C63	.49631	49.00481	B3L806C15	2.09861
407	HOPPER OTG	A1L313C17	111.9633	A1L547C63	.15838	17.7327	B3L807C15	1.9947
408	HOPPER OTS	A1L314C17	1152	A1L548C63	.05374	61.91328	B3L808C15	2.00288
409	REFER MECH	A1L316C17	1.033	A1L549C63	1.0358	1.06999	B3L809C15	1.79188
410	REFER NON MECH	A1L315C17	.195	A1L550C63	1.67907	.32742	B3L810C15	2.04378
411	FLAT TOFC	A1L317C17	347.373	A1L551C63	.47537	165.1295	B3L811C15	1.13085
412	FLAT MULTILEVEL	A1L318C17	22.45467	A1L552C63	.28982	6.50791	B3L812C15	1.4461
413	FLAT GENERAL	A1L319C17	.03167	A1L553C63	1	.03167	B3L813C15	2.35043
414	FLAT OTHER	A1L320C17	61.86234	A1L554C63	1.21624	75.2397	B3L814C15	2.02303
415	ALL OTHER CAR TYPES	A1L323C17	7.108	A1L555C63	.72944	5.18485	B3L815C15	1.21447
416	TOTAL	A1L324C17	2026	A1L556C63	.40796	826.7663	B3L816C15	1.93097

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.71964	A1L522C2	.5	6.35982	A1L522C10	2.75	34.97902	90.94545
403	360.0942	A1L523C2	.5	180.0471	A1L523C10	2.75	990.259	2574
404	16.93379	A1L524C2	.5	8.46689	A1L524C10	2.75	46.56791	121.0766
405	74.58758	A1L525C2	.5	37.29379	A1L525C10	2.75	205.1159	533.3012
406	102.8419	A1L526C2	.5	51.42095	A1L526C10	2.75	282.8152	735.3195
407	35.37142	A1L527C2	.5	17.68571	A1L527C10	2.75	97.27141	252.9056
408	124.0051	A1L528C2	.5	62.00254	A1L528C10	2.75	341.014	886.6363
409	1.91729	A1L529C2	.5	.95864	A1L529C10	2.75	5.27255	13.70862
410	.66917	A1L530C2	.5	.33459	A1L530C10	2.75	1.84022	4.78457
411	186.7373	A1L531C2	.5	93.36866	A1L531C10	2.75	513.5276	1335
412	9.41109	A1L532C2	.5	4.70554	A1L532C10	2.75	25.8805	67.28929
413	.07443	A1L533C2	.5	.03722	A1L533C10	2.75	.20468	.53218
414	152.2119	A1L534C2	.5	76.10597	A1L534C10	2.75	418.5828	1088
415	6.29683	A1L535C2	.5	3.14841	A1L535C10	2.75	17.31627	45.0223
416	1596	A1L536C2	.5	798.2312	A1L536C10	2.75	4390	11414

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.40431	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	2.678	A1L542C72	2.25853	6.04833	B3L802C21	1.98733
403	BOX EQUIPPED	A1L305C18	135.9375	A1L543C72	1.44437	196.3442	B3L803C21	1.81914
404	GONDOLA PLAIN	A1L308C18	12.69675	A1L544C72	.72257	9.17435	B3L804C21	2.01235
405	GONDOLA EQUIPPED	A1L309C18	66.16326	A1L545C72	.47789	31.61902	B3L805C21	2.08815
406	COVERED HOPPER	A1L312C18	99.8035	A1L546C72	.48655	48.5595	B3L806C21	2.07953
407	HOPPER OTG	A1L313C18	114.295	A1L547C72	.17095	19.53903	B3L807C21	1.99805
408	HOPPER OTS	A1L314C18	1146	A1L548C72	.06155	70.5629	B3L808C21	2.00231
409	REFER MECH	A1L316C18	1.106	A1L549C72	1.02532	1.134	B3L809C21	1.72026
410	REFER NON MECH	A1L315C18	.21175	A1L550C72	1.48961	.31542	B3L810C21	1.98592
411	FLAT TOFC	A1L317C18	327.0438	A1L551C72	.46895	153.3658	B3L811C21	1.13421
412	FLAT MULTILEVEL	A1L318C18	21.74925	A1L552C72	.29062	6.32084	B3L812C21	1.43704
413	FLAT GENERAL	A1L319C18	.0355	A1L553C72	1	.0355	B3L813C21	2.51095
414	FLAT OTHER	A1L320C18	60.96125	A1L554C72	1.18661	72.33702	B3L814C21	2.04757
415	ALL OTHER CAR TYPES	A1L323C18	14.16725	A1L555C72	.69528	9.85022	B3L815C21	1.23409
416	TOTAL	A1L324C18	2003	A1L556C72	.40431	809.9239	B3L816C21	1.93198

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.02004	A1L522C2	.5	6.01002	A1L522C10	2.75	33.0551	85.94327
403	357.1785	A1L523C2	.5	178.5893	A1L523C10	2.75	982.2409	2553
404	18.46203	A1L524C2	.5	9.23102	A1L524C10	2.75	50.77059	132.0035
405	66.02519	A1L525C2	.5	33.01259	A1L525C10	2.75	181.5693	472.0801
406	100.9808	A1L526C2	.5	50.49042	A1L526C10	2.75	277.6973	722.0129
407	39.03994	A1L527C2	.5	19.51997	A1L527C10	2.75	107.3599	279.1356
408	141.2885	A1L528C2	.5	70.64427	A1L528C10	2.75	388.5435	1010
409	1.95078	A1L529C2	.5	.97539	A1L529C10	2.75	5.36463	13.94804
410	.62641	A1L530C2	.5	.3132	A1L530C10	2.75	1.72262	4.4788
411	173.9487	A1L531C2	.5	86.97435	A1L531C10	2.75	478.3589	1243
412	9.0833	A1L532C2	.5	4.54165	A1L532C10	2.75	24.97909	64.94563
413	.08914	A1L533C2	.5	.04457	A1L533C10	2.75	.24513	.63734
414	148.1149	A1L534C2	.5	74.05745	A1L534C10	2.75	407.316	1059
415	12.15603	A1L535C2	.5	6.07801	A1L535C10	2.75	33.42907	86.91559
416	1564	A1L536C2	.5	782.3802	A1L536C10	2.75	4303	11188

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.41253	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	2.4828	A1L542C81	2.28748	5.67936	B3L802C27	2.00163
403	BOX EQUIPPED	A1L305C19	134.9292	A1L543C81	1.44958	195.5901	B3L803C27	1.82192
404	GONDOLA PLAIN	A1L308C19	14.754	A1L544C81	.71448	10.54141	B3L804C27	2.01683
405	GONDOLA EQUIPPED	A1L309C19	58.2036	A1L545C81	.50135	29.18045	B3L805C27	2.08699
406	COVERED HOPPER	A1L312C19	96.2616	A1L546C81	.48995	47.16357	B3L806C27	2.07594
407	HOPPER OTG	A1L313C19	118.7558	A1L547C81	.1922	22.8248	B3L807C27	2.00289
408	HOPPER OTS	A1L314C19	1069	A1L548C81	.06712	71.76578	B3L808C27	2.00082
409	REFER MECH	A1L316C19	1.2378	A1L549C81	1.03628	1.2827	B3L809C27	1.66712
410	REFER NON MECH	A1L315C19	.2138	A1L550C81	1.59245	.34047	B3L810C27	1.94866
411	FLAT TOFC	A1L317C19	305.0952	A1L551C81	.46547	142.0116	B3L811C27	1.14031
412	FLAT MULTILEVEL	A1L318C19	20.207	A1L552C81	.28086	5.6753	B3L812C27	1.45051
413	FLAT GENERAL	A1L319C19	.0432	A1L553C81	1	.0432	B3L813C27	2.5375
414	FLAT OTHER	A1L320C19	59.2452	A1L554C81	1.19428	70.75545	B3L814C27	2.05397
415	ALL OTHER CAR TYPES	A1L323C19	16.9798	A1L555C81	.68566	11.64237	B3L815C27	1.23267
416	TOTAL	A1L324C19	1897	A1L556C81	.41253	782.8056	B3L816C27	1.93353

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.36795	A1L522C2	.5	5.68398	A1L522C10	2.75	31.26188	81.28088
403	356.3499	A1L523C2	.5	178.175	A1L523C10	2.75	979.9623	2547
404	21.26028	A1L524C2	.5	10.63014	A1L524C10	2.75	58.46577	152.011
405	60.89939	A1L525C2	.5	30.4497	A1L525C10	2.75	167.4733	435.4307
406	97.90862	A1L526C2	.5	48.95431	A1L526C10	2.75	269.2487	700.0466
407	45.71559	A1L527C2	.5	22.8578	A1L527C10	2.75	125.7179	326.8664
408	143.5902	A1L528C2	.5	71.79512	A1L528C10	2.75	394.8732	1026
409	2.13842	A1L529C2	.5	1.06921	A1L529C10	2.75	5.88064	15.28967
410	.66345	A1L530C2	.5	.33173	A1L530C10	2.75	1.82449	4.74369
411	161.9375	A1L531C2	.5	80.96874	A1L531C10	2.75	445.3281	1157
412	8.23207	A1L532C2	.5	4.11604	A1L532C10	2.75	22.6382	58.85932
413	.10962	A1L533C2	.5	.05481	A1L533C10	2.75	.30146	.78378
414	145.3294	A1L534C2	.5	72.6647	A1L534C10	2.75	399.6558	1039
415	14.35115	A1L535C2	.5	7.17558	A1L535C10	2.75	39.46566	102.6107
416	1513	A1L536C2	.5	756.7888	A1L536C10	2.75	4162	10822

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	2.76	A1L502C11	.03266	.09014	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	138.887	A1L503C11	.03266	4.53591	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	19.344	A1L504C11	.03266	.63176	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	56.906	A1L505C11	.03266	1.85849	A1L505C5	2
506	COVERED HOPPER	A1L312C3	97.015	A1L506C11	.03266	3.16841	A1L506C5	2
507	HOPPER OTG	A1L313C3	108.357	A1L507C11	.03266	3.53883	A1L507C5	2
508	HOPPER OTS	A1L314C3	1150	A1L508C11	.03266	37.56171	A1L508C5	2
509	REFER MECH	A1L316C3	.769	A1L509C11	.03266	.02511	A1L509C5	2
510	REFER NON MECH	A1L315C3	.216	A1L510C11	.03266	.00705435	A1L510C5	2
511	FLAT TOFC	A1L317C3	391.435	A1L511C11	.03266	12.78388	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	23.798	A1L512C11	.03266	.77722	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.016	A1L513C11	.03266	.00052254	A1L513C5	2
514	FLAT OTHER	A1L320C3	61.302	A1L514C11	.03266	2.00206	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	6.803	A1L515C11	.03266	.22218	A1L515C5	2
516	TOTAL	A1L324C3	2057	A1L516C11	.03266	67.20328	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA-TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA-TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA-TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA-TERMINAL LOADING & UNLOADING C3 *C8 (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA-TERMINAL SWITCH (10)	TOTAL CAR MILES UNWEIGHTED INTRA-TERMINAL C5 *C10 (11)	TOTAL CAR MILES WEIGHTED INTRA-TERMINAL C11 *L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.16225	A1L522C3	2	.3245	A1L522C7	4	.36056	A1L522C11	6	.9735	2.5311
503	9.07182	A1L523C3	2	18.14364	A1L523C7	4	18.14364	A1L523C11	6	54.43093	141.5204
504	1.26351	A1L524C3	2	2.52702	A1L524C7	4	2.52702	A1L524C11	6	7.58107	19.71078
505	3.71699	A1L525C3	2	7.43397	A1L525C7	4	7.43397	A1L525C11	6	22.30192	57.98499
506	6.33683	A1L526C3	2	12.67365	A1L526C7	4	12.67365	A1L526C11	6	38.02096	98.85448
507	7.07766	A1L527C3	2	14.15533	A1L527C7	4	14.15533	A1L527C11	6	42.46598	110.4115
508	75.12342	A1L528C3	2	150.2468	A1L528C7	4	150.2468	A1L528C11	6	450.7405	1171
509	.05023	A1L529C3	2	.10046	A1L529C7	4	.10046	A1L529C11	6	.30138	.78358
510	.01411	A1L530C3	2	.02822	A1L530C7	4	.02822	A1L530C11	6	.08465	.2201
511	12.78388	A1L531C3	2	25.56775	A1L531C7	4	51.13551	A1L531C11	6	76.70326	199.4285
512	1.55444	A1L532C3	2	3.10888	A1L532C7	4	3.10888	A1L532C11	6	9.32663	24.24923
513	.00104509	A1L533C3	2	.00209018	A1L533C7	4	.00209018	A1L533C11	6	.00627053	.0163
514	4.00412	A1L534C3	2	8.00825	A1L534C7	4	8.00825	A1L534C11	6	24.02475	62.46434
515	.44436	A1L535C3	2	.88872	A1L535C7	4	.88872	A1L535C11	6	2.66615	6.93199
516	127.6862	A1L536C3	2	255.3725	A1L536C7	4	268.8131	A1L536C11	6	766.1174	1991

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	2.766	AlL502C11	.03266	.09033	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	136.3855	AlL503C11	.03266	4.45421	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	12.373	AlL504C11	.03266	.40409	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	67.583	AlL505C11	.03266	2.20719	AlL505C5	2
506	COVERED HOPPER	AlL312C16	98.3305	AlL506C11	.03266	3.21138	AlL506C5	2
507	HOPPER OTG	AlL313C16	110.239	AlL507C11	.03266	3.6003	AlL507C5	2
508	HOPPER OTS	AlL314C16	1147	AlL508C11	.03266	37.46606	AlL508C5	2
509	REFER MECH	AlL316C16	.851	AlL509C11	.03266	.02779	AlL509C5	2
510	REFER NON MECH	AlL315C16	.2075	AlL510C11	.03266	.00677674	AlL510C5	2
511	FLAT TOFC	AlL317C16	376.307	AlL511C11	.03266	12.28981	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	23.0605	AlL512C11	.03266	.75313	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.0145	AlL513C11	.03266	.00047356	AlL513C5	2
514	FLAT OTHER	AlL320C16	62.741	AlL514C11	.03266	2.04906	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	7.0135	AlL515C11	.03266	.22905	AlL515C5	2
516	TOTAL	AlL324C16	2045	AlL516C11	.03266	66.78967	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.1626	AlL522C3	2	.32521	AlL522C7	4	.36134	AlL522C11	6	.97562	2.5366
503	8.90843	AlL523C3	2	17.81686	AlL523C7	4	17.81686	AlL523C11	6	53.45057	138.9715
504	.80818	AlL524C3	2	1.61636	AlL524C7	4	1.61636	AlL524C11	6	4.84908	12.6076
505	4.41439	AlL525C3	2	8.82877	AlL525C7	4	8.82877	AlL525C11	6	26.48632	68.86444
506	6.42275	AlL526C3	2	12.8455	AlL526C7	4	12.8455	AlL526C11	6	38.53651	100.1949
507	7.20059	AlL527C3	2	14.40118	AlL527C7	4	14.40118	AlL527C11	6	43.20355	112.3292
508	74.93212	AlL528C3	2	149.8642	AlL528C7	4	149.8642	AlL528C11	6	449.5927	1168
509	.05559	AlL529C3	2	.11117	AlL529C7	4	.11117	AlL529C11	6	.33351	.86714
510	.01355	AlL530C3	2	.02711	AlL530C7	4	.02711	AlL530C11	6	.08132	.21143
511	12.28981	AlL531C3	2	24.57962	AlL531C7	4	49.15925	AlL531C11	6	73.73887	191.7211
512	1.50627	AlL532C3	2	3.01253	AlL532C7	4	3.01253	AlL532C11	6	9.0376	23.49775
513	.00094711	AlL533C3	2	.00189422	AlL533C7	4	.00189422	AlL533C11	6	.00568267	.01477
514	4.09812	AlL534C3	2	8.19623	AlL534C7	4	8.19623	AlL534C11	6	24.5887	63.93062
515	.45811	AlL535C3	2	.91622	AlL535C7	4	.91622	AlL535C11	6	2.74865	7.14648
516	126.9004	AlL536C3	2	253.8007	AlL536C7	4	267.1587	AlL536C11	6	761.4022	1979

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C25*C26		& PULLED	
			(25)		(26)	(27)	SOURCE	RATIO	(28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C17	2.82167	AlL502C11	.03266	.09215	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C17	136.3373	AlL503C11	.03266	4.45264	AlL503C5		2
504	GONDOLA PLAIN	AlL308C17	11.76033	AlL504C11	.03266	.38408	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C17	72.87167	AlL505C11	.03266	2.37992	AlL505C5		2
506	COVERED HOPPER	AlL312C17	98.73867	AlL506C11	.03266	3.22471	AlL506C5		2
507	HOPPER OTG	AlL313C17	111.9633	AlL507C11	.03266	3.65661	AlL507C5		2
508	HOPPER OTS	AlL314C17	1152	AlL508C11	.03266	37.62433	AlL508C5		2
509	REFER MECH	AlL316C17	1.033	AlL509C11	.03266	.03374	AlL509C5		2
510	REFER NON MECH	AlL315C17	.195	AlL510C11	.03266	.00636851	AlL510C5		2
511	FLAT TOFC	AlL317C17	347.373	AlL511C11	.03266	11.34486	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C17	22.45467	AlL512C11	.03266	.73335	AlL512C5		2
513	FLAT GENERAL	AlL319C17	.03167	AlL513C11	.03266	.0010342	AlL513C5		2
514	FLAT OTHER	AlL320C17	61.86234	AlL514C11	.03266	2.02036	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C17	7.108	AlL515C11	.03266	.23214	AlL515C5		2
516	TOTAL	AlL324C17	2026	AlL516C11	.03266	66.18629	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.16588	AlL522C3	2	.33175	AlL522C7	4	.36861	AlL522C11	6	.99525	2.58765
503	8.90528	AlL523C3	2	17.81056	AlL523C7	4	17.81056	AlL523C11	6	53.4317	138.9224
504	.76816	AlL524C3	2	1.53632	AlL524C7	4	1.53632	AlL524C11	6	4.60897	11.98332
505	4.75983	AlL525C3	2	9.51966	AlL525C7	4	9.51966	AlL525C11	6	28.55899	74.25337
506	6.44941	AlL526C3	2	12.89883	AlL526C7	4	12.89883	AlL526C11	6	38.69647	100.6108
507	7.31322	AlL527C3	2	14.62644	AlL527C7	4	14.62644	AlL527C11	6	43.87933	114.0863
508	75.24867	AlL528C3	2	150.4973	AlL528C7	4	150.4973	AlL528C11	6	451.492	1173
509	.06747	AlL529C3	2	.13495	AlL529C7	4	.13495	AlL529C11	6	.40484	1.05259
510	.01274	AlL530C3	2	.02547	AlL530C7	4	.02547	AlL530C11	6	.07642	.1987
511	11.34486	AlL531C3	2	22.68971	AlL531C7	4	45.37943	AlL531C11	6	68.06914	176.9798
512	1.46669	AlL532C3	2	2.93339	AlL532C7	4	2.93339	AlL532C11	6	8.80016	22.88043
513	.0020684	AlL533C3	2	.00413681	AlL533C7	4	.00413681	AlL533C11	6	.01241	.03227
514	4.04072	AlL534C3	2	8.08145	AlL534C7	4	8.08145	AlL534C11	6	24.24435	63.0353
515	.46428	AlL535C3	2	.92856	AlL535C7	4	.92856	AlL535C11	6	2.78568	7.24277
516	125.754	AlL536C3	2	251.5079	AlL536C7	4	264.7452	AlL536C11	6	754.5237	1961

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	GIVEN		SPOTTED
			O & T		TO O & T	INTRATERMINAL		& PULLED
			(37)		(38)	C37*C38	SOURCE	RATIO
						(39)		(40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	2.678	AlL502C11	.03266	.08746	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	135.9375	AlL503C11	.03266	4.43958	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	12.69675	AlL504C11	.03266	.41466	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	66.16326	AlL505C11	.03266	2.16083	AlL505C5	2
506	COVERED HOPPER	AlL312C18	99.8035	AlL506C11	.03266	3.25948	AlL506C5	2
507	HOPPER OTG	AlL313C18	114.295	AlL507C11	.03266	3.73276	AlL507C5	2
508	HOPPER OTS	AlL314C18	1146	AlL508C11	.03266	37.43991	AlL508C5	2
509	REFER MECH	AlL316C18	1.106	AlL509C11	.03266	.03612	AlL509C5	2
510	REFER NON MECH	AlL315C18	.21175	AlL510C11	.03266	.00691554	AlL510C5	2
511	FLAT TOFC	AlL317C18	327.0438	AlL511C11	.03266	10.68092	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	21.74925	AlL512C11	.03266	.71031	AlL512C5	2
513	FLAT GENERAL	AlL319C18	.0355	AlL513C11	.03266	.00115939	AlL513C5	2
514	FLAT OTHER	AlL320C18	60.96125	AlL514C11	.03266	1.99093	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	14.16725	AlL515C11	.03266	.46269	AlL515C5	2
516	TOTAL	AlL324C18	2003	AlL516C11	.03266	65.42373	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.15743	AlL522C3	2	.31486	AlL522C7	4	.34984	AlL522C11	6	.94458	2.4559
503	8.87917	AlL523C3	2	17.75833	AlL523C7	4	17.75833	AlL523C11	6	53.275	138.515
504	.82933	AlL524C3	2	1.65865	AlL524C7	4	1.65865	AlL524C11	6	4.97596	12.93749
505	4.32165	AlL525C3	2	8.6433	AlL525C7	4	8.6433	AlL525C11	6	25.92991	67.41777
506	6.51897	AlL526C3	2	13.03793	AlL526C7	4	13.03793	AlL526C11	6	39.11379	101.6959
507	7.46552	AlL527C3	2	14.93104	AlL527C7	4	14.93104	AlL527C11	6	44.79313	116.4621
508	74.87982	AlL528C3	2	149.7596	AlL528C7	4	149.7596	AlL528C11	6	449.2789	1168
509	.07224	AlL529C3	2	.14448	AlL529C7	4	.14448	AlL529C11	6	.43345	1.12697
510	.01383	AlL530C3	2	.02766	AlL530C7	4	.02766	AlL530C11	6	.08299	.21576
511	10.68092	AlL531C3	2	21.36185	AlL531C7	4	42.72369	AlL531C11	6	64.08554	166.6224
512	1.42062	AlL532C3	2	2.84124	AlL532C7	4	2.84124	AlL532C11	6	8.52371	22.16163
513	.00231879	AlL533C3	2	.00463758	AlL533C7	4	.00463758	AlL533C11	6	.01391	.03617
514	3.98187	AlL534C3	2	7.96373	AlL534C7	4	7.96373	AlL534C11	6	23.8912	62.11713
515	.92538	AlL535C3	2	1.85075	AlL535C7	4	1.85075	AlL535C11	6	5.55226	14.43587
516	124.3051	AlL536C3	2	248.6102	AlL536C7	4	261.6949	AlL536C11	6	745.8305	1939

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C49*C50		& PULLED	
			(49)		(50)	(51)	SOURCE	RATIO	
								(52)	
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C19	2.4828	AlL502C11	.03266	.08109	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C19	134.9292	AlL503C11	.03266	4.40665	AlL503C5		2
504	GONDOLA PLAIN	AlL308C19	14.754	AlL504C11	.03266	.48185	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C19	58.2036	AlL505C11	.03266	1.90087	AlL505C5		2
506	COVERED HOPPER	AlL312C19	96.2616	AlL506C11	.03266	3.14381	AlL506C5		2
507	HOPPER OTG	AlL313C19	118.7558	AlL507C11	.03266	3.87845	AlL507C5		2
508	HOPPER OTS	AlL314C19	1069	AlL508C11	.03266	34.91715	AlL508C5		2
509	REFER MECH	AlL316C19	1.2378	AlL509C11	.03266	.04043	AlL509C5		2
510	REFER NON MECH	AlL315C19	.2138	AlL510C11	.03266	.00698249	AlL510C5		2
511	FLAT TOFC	AlL317C19	305.0952	AlL511C11	.03266	9.9641	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C19	20.207	AlL512C11	.03266	.65994	AlL512C5		2
513	FLAT GENERAL	AlL319C19	.0432	AlL513C11	.03266	.00141087	AlL513C5		2
514	FLAT OTHER	AlL320C19	59.2452	AlL514C11	.03266	1.93489	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C19	16.9798	AlL515C11	.03266	.55454	AlL515C5		2
516	TOTAL	AlL324C19	1897	AlL516C11	.03266	61.97216	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.14595	AlL522C3	2	.29191	AlL522C7	4	.32434	AlL522C11	6	.87573	2.27689
503	8.81331	AlL523C3	2	17.62661	AlL523C7	4	17.62661	AlL523C11	6	52.87984	137.4876
504	.9637	AlL524C3	2	1.9274	AlL524C7	4	1.9274	AlL524C11	6	5.78221	15.03375
505	3.80174	AlL525C3	2	7.60349	AlL525C7	4	7.60349	AlL525C11	6	22.81046	59.30719
506	6.28762	AlL526C3	2	12.57523	AlL526C7	4	12.57523	AlL526C11	6	37.72569	98.0868
507	7.75689	AlL527C3	2	15.51378	AlL527C7	4	15.51378	AlL527C11	6	46.54135	121.0075
508	69.83429	AlL528C3	2	139.6686	AlL528C7	4	139.6686	AlL528C11	6	419.0057	1089
509	.08085	AlL529C3	2	.1617	AlL529C7	4	.1617	AlL529C11	6	.4851	1.26127
510	.01396	AlL530C3	2	.02793	AlL530C7	4	.02793	AlL530C11	6	.08379	.21785
511	9.9641	AlL531C3	2	19.92821	AlL531C7	4	39.85642	AlL531C11	6	59.78463	155.44
512	1.31988	AlL532C3	2	2.63976	AlL532C7	4	2.63976	AlL532C11	6	7.91929	20.59014
513	.00282174	AlL533C3	2	.00564348	AlL533C7	4	.00564348	AlL533C11	6	.01693	.04402
514	3.86978	AlL534C3	2	7.73956	AlL534C7	4	7.73956	AlL534C11	6	23.21867	60.36854
515	1.10909	AlL535C3	2	2.21817	AlL535C7	4	2.21817	AlL535C11	6	6.65452	17.30175
516	117.7471	AlL536C3	2	235.4942	AlL536C7	4	247.8886	AlL536C11	6	706.4826	1836

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	ALL301C3	0	ALL521C14	.0467	0	ALL501C5	1.8
602	BOX 50 FOOT	ALL304C3	2.76	ALL522C14	.0467	.1289	ALL502C5	1.8
603	BOX EQUIPPED	ALL305C3	138.887	ALL523C14	.0467	6.48658	ALL503C5	2
604	GONDOLA PLAIN	ALL308C3	19.344	ALL524C14	.0467	.90344	ALL504C5	2
605	GONDOLA EQUIPPED	ALL309C3	56.906	ALL525C14	.0467	2.65774	ALL505C5	2
606	COVERED HOPPER	ALL312C3	97.015	ALL526C14	.0467	4.53099	ALL506C5	2
607	HOPPER OTG	ALL313C3	108.357	ALL527C14	.0467	5.06071	ALL507C5	2
608	HOPPER OTS	ALL314C3	1150	ALL528C14	.0467	53.71512	ALL508C5	2
609	REFER MECH	ALL316C3	.769	ALL529C14	.0467	.03592	ALL509C5	2
610	REFER NON MECH	ALL315C3	.216	ALL530C14	.0467	.01009	ALL510C5	2
611	FLAT TOFC	ALL317C3	391.435	ALL531C14	.0467	18.28158	ALL511C5	1
612	FLAT MULTILEVEL	ALL318C3	23.798	ALL532C14	.0467	1.11146	ALL512C5	2
613	FLAT GENERAL	ALL319C3	.016	ALL533C14	.0467	.00074726	ALL513C5	2
614	FLAT OTHER	ALL320C3	61.302	ALL534C14	.0467	2.86305	ALL514C5	2
615	ALL OTHER CAR TYPES	ALL323C3	6.803	ALL535C14	.0467	.31773	ALL515C5	2
616	TOTAL	ALL324C3	2057	ALL536C14	.0467	96.10405	ALL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	ALL521C4	1.5	0	ALL521C8	2	0	ALL521C12	5.25	0	0
602	.23203	ALL522C4	1.5	.34804	ALL522C8	2	.25781	ALL522C12	5.25	1.21813	3.16715
603	12.97316	ALL523C4	1.5	19.45974	ALL523C8	2	12.97316	ALL523C12	5.25	68.10908	177.0836
604	1.80688	ALL524C4	1.5	2.71033	ALL524C8	2	1.80688	ALL524C12	5.25	9.48614	24.66397
605	5.31548	ALL525C4	1.5	7.97321	ALL525C8	2	5.31548	ALL525C12	5.25	27.90625	72.55624
606	9.06198	ALL526C4	1.5	13.59297	ALL526C8	2	9.06198	ALL526C12	5.25	47.57538	123.696
607	10.12141	ALL527C4	1.5	15.18212	ALL527C8	2	10.12141	ALL527C12	5.25	53.13741	138.1573
608	107.4302	ALL528C4	1.5	161.1453	ALL528C8	2	107.4302	ALL528C12	5.25	564.0088	1466
609	.07183	ALL529C4	1.5	.10775	ALL529C8	2	.07183	ALL529C12	5.25	.37711	.98049
610	.02018	ALL530C4	1.5	.03026	ALL530C8	2	.02018	ALL530C12	5.25	.10592	.2754
611	18.28158	ALL531C4	1.5	27.42237	ALL531C8	2	36.56316	ALL531C12	5.25	95.9783	249.5436
612	2.22292	ALL532C4	1.5	3.33439	ALL532C8	2	2.22292	ALL532C12	5.25	11.67035	30.34291
613	.00149453	ALL533C4	1.5	.00224179	ALL533C8	2	.00149453	ALL533C12	5.25	.00784627	.0204
614	5.7261	ALL534C4	1.5	8.58915	ALL534C8	2	5.7261	ALL534C12	5.25	30.06201	78.16123
615	.63545	ALL535C4	1.5	.95318	ALL535C8	2	.63545	ALL535C12	5.25	3.33614	8.67396
616	182.5977	ALL536C4	1.5	273.8965	ALL536C8	2	192.2081	ALL536C12	5.25	958.6378	2492

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	2.766	A1L522C14	.0467	.12918	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	136.3855	A1L523C14	.0467	6.36975	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	12.373	A1L524C14	.0467	.57787	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	67.583	A1L525C14	.0467	3.1564	A1L505C5	2
606	COVERED HOPPER	A1L312C16	98.3305	A1L526C14	.0467	4.59243	A1L506C5	2
607	HOPPER OTG	A1L313C16	110.239	A1L527C14	.0467	5.1486	A1L507C5	2
608	HOPPER OTS	A1L314C16	1147	A1L528C14	.0467	53.57834	A1L508C5	2
609	REFER MECH	A1L316C16	.851	A1L529C14	.0467	.03975	A1L509C5	2
610	REFER NON MECH	A1L315C16	.2075	A1L530C14	.0467	.00969108	A1L510C5	2
611	FLAT TOFC	A1L317C16	376.307	A1L531C14	.0467	17.57504	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	23.0605	A1L532C14	.0467	1.07702	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.0145	A1L533C14	.0467	.00067721	A1L513C5	2
614	FLAT OTHER	A1L320C16	62.741	A1L534C14	.0467	2.93026	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	7.0135	A1L535C14	.0467	.32756	A1L515C5	2
616	TOTAL	A1L324C16	2045	A1L536C14	.0467	95.51256	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.23253	A1L522C4	1.5	.34879	A1L522C8	2	.25837	A1L522C12	5.25	1.22078	3.17403
603	12.7395	A1L523C4	1.5	19.10925	A1L523C8	2	12.7395	A1L523C12	5.25	66.88236	173.8941
604	1.15574	A1L524C4	1.5	1.73361	A1L524C8	2	1.15574	A1L524C12	5.25	6.06762	15.77581
605	6.31279	A1L525C4	1.5	9.46919	A1L525C8	2	6.31279	A1L525C12	5.25	33.14217	86.16964
606	9.18486	A1L526C4	1.5	13.77728	A1L526C8	2	9.18486	A1L526C12	5.25	48.22049	125.3733
607	10.29721	A1L527C4	1.5	15.44581	A1L527C8	2	10.29721	A1L527C12	5.25	54.06033	140.5568
608	107.1567	A1L528C4	1.5	160.735	A1L528C8	2	107.1567	A1L528C12	5.25	562.5726	1462
609	.07949	A1L529C4	1.5	.11924	A1L529C8	2	.07949	A1L529C12	5.25	.41732	1.08504
610	.01938	A1L530C4	1.5	.02907	A1L530C8	2	.01938	A1L530C12	5.25	.10176	.26457
611	17.57504	A1L531C4	1.5	26.36257	A1L531C8	2	35.15009	A1L531C12	5.25	92.26898	239.8993
612	2.15404	A1L532C4	1.5	3.23105	A1L532C8	2	2.15404	A1L532C12	5.25	11.30869	29.40258
613	.00135442	A1L533C4	1.5	.00203162	A1L533C8	2	.00135442	A1L533C12	5.25	.00711068	.01849
614	5.86051	A1L534C4	1.5	8.79077	A1L534C8	2	5.86051	A1L534C12	5.25	30.76769	79.99598
615	.65512	A1L535C4	1.5	.98268	A1L535C8	2	.65512	A1L535C12	5.25	3.43936	8.94235
616	181.4739	A1L536C4	1.5	272.2108	A1L536C8	2	191.0251	A1L536C12	5.25	952.7378	2477

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	2.82167	AlL522C14	.0467	.13178	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	136.3373	AlL523C14	.0467	6.3675	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	11.76033	AlL524C14	.0467	.54925	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	72.87167	AlL525C14	.0467	3.4034	AlL505C5	2
606	COVERED HOPPER	AlL312C17	98.73867	AlL526C14	.0467	4.61149	AlL506C5	2
607	HOPPER OTG	AlL313C17	111.9633	AlL527C14	.0467	5.22914	AlL507C5	2
608	HOPPER OTS	AlL314C17	1152	AlL528C14	.0467	53.80468	AlL508C5	2
609	REFER MECH	AlL316C17	1.033	AlL529C14	.0467	.04825	AlL509C5	2
610	REFER NON MECH	AlL315C17	.195	AlL530C14	.0467	.00910728	AlL510C5	2
611	FLAT FLAT	AlL317C17	347.373	AlL531C14	.0467	16.22371	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	22.45467	AlL532C14	.0467	1.04872	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.03167	AlL533C14	.0467	.00147896	AlL513C5	2
614	FLAT OTHER	AlL320C17	61.86234	AlL534C14	.0467	2.88922	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	7.108	AlL535C14	.0467	.33197	AlL515C5	2
616	TOTAL	AlL324C17	2026	AlL536C14	.0467	94.6497	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.23721	AlL522C4	1.5	.35581	AlL522C8	2	.26357	AlL522C12	5.25	1.24535	3.23791
603	12.735	AlL523C4	1.5	19.1025	AlL523C8	2	12.735	AlL523C12	5.25	66.85874	173.8327
604	1.09851	AlL524C4	1.5	1.64776	AlL524C8	2	1.09851	AlL524C12	5.25	5.76717	14.99465
605	6.8068	AlL525C4	1.5	10.2102	AlL525C8	2	6.8068	AlL525C12	5.25	35.73568	92.91278
606	9.22298	AlL526C4	1.5	13.83447	AlL526C8	2	9.22298	AlL526C12	5.25	48.42066	125.8937
607	10.45827	AlL527C4	1.5	15.68741	AlL527C8	2	10.45827	AlL527C12	5.25	54.90592	142.7554
608	107.6094	AlL528C4	1.5	161.414	AlL528C8	2	107.6094	AlL528C12	5.25	564.9491	1468
609	.09649	AlL529C4	1.5	.14474	AlL529C8	2	.09649	AlL529C12	5.25	.50657	1.31709
610	.01821	AlL530C4	1.5	.02732	AlL530C8	2	.01821	AlL530C12	5.25	.09563	.24863
611	16.22371	AlL531C4	1.5	24.33556	AlL531C8	2	32.44742	AlL531C12	5.25	85.17447	221.4536
612	2.09745	AlL532C4	1.5	3.14617	AlL532C8	2	2.09745	AlL532C12	5.25	11.01159	28.63013
613	.00295792	AlL533C4	1.5	.00443688	AlL533C8	2	.00295792	AlL533C12	5.25	.01553	.04038
614	5.77844	AlL534C4	1.5	8.66766	AlL534C8	2	5.77844	AlL534C12	5.25	30.3368	78.87567
615	.66394	AlL535C4	1.5	.99592	AlL535C8	2	.66394	AlL535C12	5.25	3.48571	9.06284
616	179.8344	AlL536C4	1.5	269.7517	AlL536C8	2	189.2994	AlL536C12	5.25	944.1308	2454

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	2.678	AlL522C14	.0467	.12507	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	135.9375	AlL523C14	.0467	6.34883	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	12.69675	AlL524C14	.0467	.59299	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	66.16326	AlL525C14	.0467	3.09009	AlL505C5	2
606	COVERED HOPPER	AlL312C18	99.8035	AlL526C14	.0467	4.66122	AlL506C5	2
607	HOPPER OTG	AlL313C18	114.295	AlL527C14	.0467	5.33803	AlL507C5	2
608	HOPPER OTS	AlL314C18	1146	AlL528C14	.0467	53.54093	AlL508C5	2
609	REFER MECH	AlL316C18	1.106	AlL529C14	.0467	.05165	AlL509C5	2
610	REFER NON MECH	AlL315C18	.21175	AlL530C14	.0467	.00988957	AlL510C5	2
611	FLAT TOFC	AlL317C18	327.0438	AlL531C14	.0467	15.27425	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	21.74925	AlL532C14	.0467	1.01578	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.0355	AlL533C14	.0467	.00165799	AlL513C5	2
614	FLAT OTHER	AlL320C18	60.96125	AlL534C14	.0467	2.84713	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	14.16725	AlL535C14	.0467	.66167	AlL515C5	2
616	TOTAL	AlL324C18	2003	AlL536C14	.0467	93.5592	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.22513	AlL522C4	1.5	.3377	AlL522C8	2	.25015	AlL522C12	5.25	1.18194	3.07305
603	12.69765	AlL523C4	1.5	19.04648	AlL523C8	2	12.69765	AlL523C12	5.25	66.66267	173.3229
604	1.18598	AlL524C4	1.5	1.77897	AlL524C8	2	1.18598	AlL524C12	5.25	6.22638	16.1886
605	6.18018	AlL525C4	1.5	9.27027	AlL525C8	2	6.18018	AlL525C12	5.25	32.44593	84.35942
606	9.32245	AlL526C4	1.5	13.98367	AlL526C8	2	9.32245	AlL526C12	5.25	48.94284	127.2514
607	10.67607	AlL527C4	1.5	16.0141	AlL527C8	2	10.67607	AlL527C12	5.25	56.04936	145.7283
608	107.0819	AlL528C4	1.5	160.6228	AlL528C8	2	107.0819	AlL528C12	5.25	562.1798	1461
609	.10331	AlL529C4	1.5	.15496	AlL529C8	2	.10331	AlL529C12	5.25	.54237	1.41017
610	.01978	AlL530C4	1.5	.02967	AlL530C8	2	.01978	AlL530C12	5.25	.10384	.26999
611	15.27425	AlL531C4	1.5	22.91138	AlL531C8	2	30.54851	AlL531C12	5.25	80.18983	208.4936
612	2.03155	AlL532C4	1.5	3.04733	AlL532C8	2	2.03155	AlL532C12	5.25	10.66566	27.73071
613	.00331598	AlL533C4	1.5	.00497398	AlL533C8	2	.00331598	AlL533C12	5.25	.01741	.04526
614	5.69427	AlL534C4	1.5	8.5414	AlL534C8	2	5.69427	AlL534C12	5.25	29.89491	77.72677
615	1.32333	AlL535C4	1.5	1.985	AlL535C8	2	1.32333	AlL535C12	5.25	6.94751	18.06352
616	177.7625	AlL536C4	1.5	266.6437	AlL536C8	2	187.1184	AlL536C12	5.25	933.253	2426

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	2.4828	AlL522C14	.0467	.11596	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	134.9292	AlL523C14	.0467	6.30173	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	14.754	AlL524C14	.0467	.68907	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	58.2036	AlL525C14	.0467	2.71834	AlL505C5	2
606	COVERED HOPPER	AlL312C19	96.2616	AlL526C14	.0467	4.4958	AlL506C5	2
607	HOPPER OTG	AlL313C19	118.7558	AlL527C14	.0467	5.54637	AlL507C5	2
608	HOPPER OTS	AlL314C19	1069	AlL528C14	.0467	49.93326	AlL508C5	2
609	REFER MECH	AlL316C19	1.2378	AlL529C14	.0467	.05781	AlL509C5	2
610	REFER NON MECH	AlL315C19	.2138	AlL530C14	.0467	.00998532	AlL510C5	2
611	FLAT TONFC	AlL317C19	305.0952	AlL531C14	.0467	14.24917	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	20.207	AlL532C14	.0467	.94375	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0432	AlL533C14	.0467	.00201761	AlL513C5	2
614	FLAT OTHER	AlL320C19	59.2452	AlL534C14	.0467	2.76699	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	16.9798	AlL535C14	.0467	.79302	AlL515C5	2
616	TOTAL	AlL324C19	1897	AlL536C14	.0467	88.62328	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.20872	AlL522C4	1.5	.31308	AlL522C8	2	.23191	AlL522C12	5.25	1.09579	2.84906
603	12.60347	AlL523C4	1.5	18.9052	AlL523C8	2	12.60347	AlL523C12	5.25	66.16821	172.0373
604	1.37814	AlL524C4	1.5	2.06721	AlL524C8	2	1.37814	AlL524C12	5.25	7.23524	18.81163
605	5.43668	AlL525C4	1.5	8.15502	AlL525C8	2	5.43668	AlL525C12	5.25	28.54258	74.21071
606	8.9916	AlL526C4	1.5	13.48741	AlL526C8	2	8.9916	AlL526C12	5.25	47.20592	122.7354
607	11.09274	AlL527C4	1.5	16.63911	AlL527C8	2	11.09274	AlL527C12	5.25	58.2369	151.4159
608	99.86652	AlL528C4	1.5	149.7998	AlL528C8	2	99.86652	AlL528C12	5.25	524.2992	1363
609	.11562	AlL529C4	1.5	.17343	AlL529C8	2	.11562	AlL529C12	5.25	.60701	1.57822
610	.01997	AlL530C4	1.5	.02996	AlL530C8	2	.01997	AlL530C12	5.25	.10485	.2726
611	14.24917	AlL531C4	1.5	21.37375	AlL531C8	2	28.49834	AlL531C12	5.25	74.80813	194.5011
612	1.8875	AlL532C4	1.5	2.83124	AlL532C8	2	1.8875	AlL532C12	5.25	9.90935	25.76432
613	.00403523	AlL533C4	1.5	.00605284	AlL533C8	2	.00403523	AlL533C12	5.25	.02118	.05508
614	5.53398	AlL534C4	1.5	8.30096	AlL534C8	2	5.53398	AlL534C12	5.25	29.05338	75.53878
615	1.58605	AlL535C4	1.5	2.37907	AlL535C8	2	1.58605	AlL535C12	5.25	8.32676	21.64957
616	168.3842	AlL536C4	1.5	252.5763	AlL536C8	2	177.2466	AlL536C12	5.25	884.0172	2298

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	3818	A1L562C1	200	19.09
703	BOX EQUIPPED	A1L203C3	106633	A1L563C1	200	533.165
704	GONDOLA PLAIN	A1L204C3	14283	A1L564C1	200	71.415
705	GONDOLA EQUIPPED	A1L205C3	44401	A1L565C1	200	222.005
706	COVERED HOPPER	A1L206C3	72922	A1L566C1	200	364.61
707	HOPPER OTG	A1L207C3	17671	A1L567C1	200	88.35501
708	HOPPER OTS	A1L208C3	69489	A1L568C1	200	347.445
709	REFRIG MECH	A1L209C3	388	A1L569C1	200	1.94
710	REFRIG NM	A1L210C3	275	A1L570C1	200	1.375
711	FLAT TOFC	A1L211C3	4754	A1L571C1	200	23.77
712	FLAT MULTILEVEL	A1L212C3	8646	A1L572C1	200	43.23
713	FLAT GENERAL	A1L213C3	79	A1L573C1	200	.395
714	FLAT OTHER	A1L214C3	70063	A1L574C1	200	350.315
715	ALL OTHER CAR TYPES	A1L215C3	7756	A1L575C1	200	38.78
716	ALL CARS	A1L216C3	421178	A1L576C1	200	2105

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	9.545	A1L522C13	1	19.09	49.634
703	A1L523C5	.5	266.5825	A1L523C13	1	533.165	1386
704	A1L524C5	.5	35.7075	A1L524C13	1	71.415	185.679
705	A1L525C5	.5	111.0025	A1L525C13	1	222.005	577.213
706	A1L526C5	.5	182.305	A1L526C13	1	364.61	947.986
707	A1L527C5	.5	44.1775	A1L527C13	1	88.35501	229.723
708	A1L528C5	.5	173.7225	A1L528C13	1	347.445	903.357
709	A1L529C5	.5	.97	A1L529C13	1	1.94	5.044
710	A1L530C5	.5	.6875	A1L530C13	1	1.375	3.575
711	A1L531C5	.5	11.885	A1L531C13	1	23.77	61.802
712	A1L532C5	.5	21.615	A1L532C13	1	43.23	112.398
713	A1L533C5	.5	.1975	A1L533C13	1	.395	1.027
714	A1L534C5	.5	175.1575	A1L534C13	1	350.315	910.819
715	A1L535C5	.5	19.39	A1L535C13	1	38.78	100.828
716	A1L536C5	.5	1052	A1L536C13	1	2105	5475

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	3535	A1L562C1	200	17.675
703	BOX EQUIPPED	A1L203C18	99938	A1L563C1	200	499.69
704	GONDOLA PLAIN	A1L204C18	12660	A1L564C1	200	63.3025
705	GONDOLA EQUIPPED	A1L205C18	43951	A1L565C1	200	219.7575
706	COVERED HOPPER	A1L206C18	70457	A1L566C1	200	352.2875
707	HOPPER OTG	A1L207C18	16375	A1L567C1	200	81.8775
708	HOPPER OTS	A1L208C18	62173	A1L568C1	200	310.8675
709	REFRIG MECH	A1L209C18	386	A1L569C1	200	1.93
710	REFRIG NM	A1L210C18	263	A1L570C1	200	1.315
711	FLAT TOFC	A1L211C18	4529	A1L571C1	200	22.645
712	FLAT MULTILEVEL	A1L212C18	7689	A1L572C1	200	38.445
713	FLAT GENERAL	A1L213C18	90.5	A1L573C1	200	.4525
714	FLAT OTHER	A1L214C18	64723	A1L574C1	200	323.615
715	ALL OTHER CAR TYPES	A1L215C18	6924	A1L575C1	200	34.6225
716	ALL CARS	A1L216C18	393696	A1L576C1	200	1968

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	8.8375	A1L522C13	1	17.675	45.955	
703	A1L523C5	.5	249.845	A1L523C13	1	499.69	1299	
704	A1L524C5	.5	31.65125	A1L524C13	1	63.3025	164.5865	
705	A1L525C5	.5	109.8788	A1L525C13	1	219.7575	571.3695	
706	A1L526C5	.5	176.1438	A1L526C13	1	352.2875	915.9476	
707	A1L527C5	.5	40.93875	A1L527C13	1	81.8775	212.8815	
708	A1L528C5	.5	155.4338	A1L528C13	1	310.8675	808.2555	
709	A1L529C5	.5	.965	A1L529C13	1	1.93	5.018	
710	A1L530C5	.5	.6575	A1L530C13	1	1.315	3.419	
711	A1L531C5	.5	11.3225	A1L531C13	1	22.645	58.877	
712	A1L532C5	.5	19.2225	A1L532C13	1	38.445	99.957	
713	A1L533C5	.5	.22625	A1L533C13	1	.4525	1.1765	
714	A1L534C5	.5	161.8075	A1L534C13	1	323.615	841.399	
715	A1L535C5	.5	17.31125	A1L535C13	1	34.6225	90.01851	
716	A1L536C5	.5	984.2413	A1L536C13	1	1968	5118	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	3616	A1L562C1		200	18.08167
703	BOX EQUIPPED	A1L203C21	105954	A1L563C1		200	529.7734
704	GONDOLA PLAIN	A1L204C21	13243	A1L564C1		200	66.21833
705	GONDOLA EQUIPPED	A1L205C21	44764	A1L565C1		200	223.82
706	COVERED HOPPER	A1L206C21	74580	A1L566C1		200	372.9017
707	HOPPER OTG	A1L207C21	16433	A1L567C1		200	82.16835
708	HOPPER OTS	A1L208C21	65061	A1L568C1		200	325.305
709	REFRIG MECH	A1L209C21	456.3334	A1L569C1		200	2.28167
710	REFRIG NM	A1L210C21	295.6667	A1L570C1		200	1.47833
711	FLAT TOFC	A1L211C21	4499	A1L571C1		200	22.49833
712	FLAT MULTILEVEL	A1L212C21	7574	A1L572C1		200	37.87334
713	FLAT GENERAL	A1L213C21	91.66668	A1L573C1		200	.45833
714	FLAT OTHER	A1L214C21	64631	A1L574C1		200	323.1583
715	ALL OTHER CAR TYPES	A1L215C21	6559	A1L575C1		200	32.79667
716	ALL CARS	A1L216C21	407762	A1L576C1		200	2038

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	9.04083	A1L522C13	1		18.08167		47.01234	
703	A1L523C5	.5	264.8867	A1L523C13	1		529.7734		1377	
704	A1L524C5	.5	33.10917	A1L524C13	1		66.21833		172.1677	
705	A1L525C5	.5	111.91	A1L525C13	1		223.82		581.932	
706	A1L526C5	.5	186.4508	A1L526C13	1		372.9017		969.5443	
707	A1L527C5	.5	41.08417	A1L527C13	1		82.16835		213.6377	
708	A1L528C5	.5	162.6525	A1L528C13	1		325.305		845.793	
709	A1L529C5	.5	1.14083	A1L529C13	1		2.28167		5.93233	
710	A1L530C5	.5	.73917	A1L530C13	1		1.47833		3.84367	
711	A1L531C5	.5	11.24917	A1L531C13	1		22.49833		58.49567	
712	A1L532C5	.5	18.93667	A1L532C13	1		37.87334		98.47068	
713	A1L533C5	.5	.22917	A1L533C13	1		.45833		1.19167	
714	A1L534C5	.5	161.5792	A1L534C13	1		323.1583		840.2117	
715	A1L535C5	.5	16.39834	A1L535C13	1		32.79667		85.27134	
716	A1L536C5	.5	1019	A1L536C13	1		2038		5300	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	3764	A1L562C1	200	18.8225
703	BOX EQUIPPED	A1L203C24	109615	A1L563C1	200	548.0788
704	GONDOLA PLAIN	A1L204C24	13154	A1L564C1	200	65.77125
705	GONDOLA EQUIPPED	A1L205C24	43256	A1L565C1	200	216.2825
706	COVERED HOPPER	A1L206C24	78425	A1L566C1	200	392.1288
707	HOPPER OTG	A1L207C24	16898	A1L567C1	200	84.49251
708	HOPPER OTS	A1L208C24	65111	A1L568C1	200	325.555
709	REFRIG MECH	A1L209C24	462.75	A1L569C1	200	2.31375
710	REFRIG NM	A1L210C24	317.25	A1L570C1	200	1.58625
711	FLAT TOFC	A1L211C24	4172	A1L571C1	200	20.86375
712	FLAT MULTILEVEL	A1L212C24	7381	A1L572C1	200	36.905
713	FLAT GENERAL	A1L213C24	86	A1L573C1	200	.43
714	FLAT OTHER	A1L214C24	65311	A1L574C1	200	326.5563
715	ALL OTHER CAR TYPES	A1L215C24	6466	A1L575C1	200	32.33
716	ALL CARS	A1L216C24	414423	A1L576C1	200	2072

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	9.41125	A1L522C13		1	18.8225		48.9385
703	A1L523C5	.5	274.0394	A1L523C13		1	548.0788		1425
704	A1L524C5	.5	32.88563	A1L524C13		1	65.77125		171.0052
705	A1L525C5	.5	108.1413	A1L525C13		1	216.2825		562.3345
706	A1L526C5	.5	196.0644	A1L526C13		1	392.1288		1019
707	A1L527C5	.5	42.24625	A1L527C13		1	84.49251		219.6805
708	A1L528C5	.5	162.7775	A1L528C13		1	325.555		846.443
709	A1L529C5	.5	1.15688	A1L529C13		1	2.31375		6.01575
710	A1L530C5	.5	.79313	A1L530C13		1	1.58625		4.12425
711	A1L531C5	.5	10.43188	A1L531C13		1	20.86375		54.24575
712	A1L532C5	.5	18.4525	A1L532C13		1	36.905		95.953
713	A1L533C5	.5	.215	A1L533C13		1	.43		1.118
714	A1L534C5	.5	163.2781	A1L534C13		1	326.5563		849.0463
715	A1L535C5	.5	16.165	A1L535C13		1	32.33		84.058
716	A1L536C5	.5	1036	A1L536C13		1	2072		5387

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	3691	A1L562C1	200	18.459
703	BOX EQUIPPED	A1L203C27	112121	A1L563C1	200	560.609
704	GONDOLA PLAIN	A1L204C27	12938	A1L564C1	200	64.694
705	GONDOLA EQUIPPED	A1L205C27	39262	A1L565C1	200	196.313
706	COVERED HOPPER	A1L206C27	78485	A1L566C1	200	392.429
707	HOPPER OTG	A1L207C27	17458	A1L567C1	200	87.292
708	HOPPER OTS	A1L208C27	60193	A1L568C1	200	300.967
709	REFRIG MECH	A1L209C27	495.8	A1L569C1	200	2.479
710	REFRIG NM	A1L210C27	349.2	A1L570C1	200	1.746
711	FLAT TOFC	A1L211C27	3865	A1L571C1	200	19.326
712	FLAT MULTILEVEL	A1L212C27	6840	A1L572C1	200	34.203
713	FLAT GENERAL	A1L213C27	81.2	A1L573C1	200	.406
714	FLAT OTHER	A1L214C27	65203	A1L574C1	200	326.016
715	ALL OTHER CAR TYPES	A1L215C27	6140	A1L575C1	200	30.702
716	ALL CARS	A1L216C27	407128	A1L576C1	200	2035

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	9.2295	A1L522C13	1	18.459	47.9934
703	A1L523C5	.5	280.3045	A1L523C13	1	560.609	1457
704	A1L524C5	.5	32.347	A1L524C13	1	64.694	168.2044
705	A1L525C5	.5	98.15651	A1L525C13	1	196.313	510.4138
706	A1L526C5	.5	196.2145	A1L526C13	1	392.429	1020
707	A1L527C5	.5	43.646	A1L527C13	1	87.292	226.9592
708	A1L528C5	.5	150.4835	A1L528C13	1	300.967	782.5141
709	A1L529C5	.5	1.2395	A1L529C13	1	2.479	6.4454
710	A1L530C5	.5	.873	A1L530C13	1	1.746	4.5396
711	A1L531C5	.5	9.663	A1L531C13	1	19.326	50.2476
712	A1L532C5	.5	17.1015	A1L532C13	1	34.203	88.9278
713	A1L533C5	.5	.203	A1L533C13	1	.406	1.0556
714	A1L534C5	.5	163.008	A1L534C13	1	326.016	847.6416
715	A1L535C5	.5	15.351	A1L535C13	1	30.702	79.8252
716	A1L536C5	.5	1017	A1L536C13	1	2035	5292

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.98219	5.07318	32.05536	.15826
803	BOX EQUIPPED	1080	141.6889	1221	.11595
804	GONDOLA PLAIN	135.0606	18.97858	154.0392	.12321
805	GONDOLA EQUIPPED	394.0403	58.99796	453.0383	.13023
806	COVERED HOPPER	673.6225	96.89533	770.5178	.12575
807	HOPPER OTG	546.3189	23.48039	569.7993	.04121
808	HOPPER OTS	5384	92.33372	5477	.01686
809	REFER MECH	5.23291	.51556	5.74846	.08969
810	REFER NON MECH	1.89205	.36541	2.25746	.16187
811	FLAT TOFC	1428	6.31689	1435	.004402
812	FLAT MULTILEVEL	133.8174	11.4884	145.3058	.07906
813	FLAT GENERAL	.27989	.10497	.38486	.27275
814	FLAT OTHER	529.2272	93.09642	622.3236	.14959
815	ALL OTHER CARS	53.32092	10.30581	63.62673	.16197
816	ALL CARS	10919	559.6416	11478	.04875

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
L301C9 :316		L301C10 :316			RUNNING
+L401C9 :416		+L401C10 :416	RUNNING		LINEHAUL
+L501C11 :516		+L501C12 :516	LINEHAUL		PORTION
+L601C11 :616		+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE +L701C7 :716		+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	72.2742	187.9129	3818	4005	.95309
803	2808	7302	106633	113935	.93591
804	311.4665	809.8128	14283	15092	.94634
805	877.3756	2281	44401	46682	.95113
806	1530	3978	72922	76900	.94826
807	1133	2948	17671	20619	.85702
808	10792	28060	69489	97549	.71235
809	13.20575	34.33494	388	422.335	.9187
810	4.5788	11.90488	275	286.9049	.95851
811	2322	6037	4754	10791	.44053
812	283.4051	736.8532	8646	9382	.92147
813	.59472	1.54626	79	80.54627	.9808
814	1326	3449	70063	73512	.95308
815	117.6469	305.882	7756	8061	.96206
816	24148	62786	421178	483964	.87027
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.53233	4.6066	31.13894	.14794
803	BOX EQUIPPED	1046	130.2333	1177	.11065
804	GONDOLA PLAIN	95.5116	16.49842	112.01	.14729
805	GONDOLA EQUIPPED	447.6568	57.275	504.9318	.11343
806	COVERED HOPPER	671.0291	91.81605	762.8451	.12036
807	HOPPER OTG	550.908	21.33958	572.2476	.03729
808	HOPPER OTS	5362	81.02082	5443	.01488
809	REFER MECH	5.70818	.50301	6.21119	.08098
810	REFER NON MECH	1.82105	.34273	2.16378	.15839
811	FLAT TOFC	1376	5.90192	1382	.00426877
812	FLAT MULTILEVEL	127.6851	10.01985	137.705	.07276
813	FLAT GENERAL	.29907	.11793	.41701	.28281
814	FLAT OTHER	523.0867	84.34318	607.4299	.13885
815	ALL OTHER CARS	52.04878	9.0236	61.07237	.14775
816	ALL CARS	10759	513.042	11272	.04551

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	72.18341	187.6769	3535	3722	.94959
803	2722	7079	99938	107017	.93385
804	218.5578	568.2502	12660	13228	.95704
805	1007	2618	43951	46569	.94377
806	1516	3943	70457	74400	.947
807	1140	2965	16375	19341	.84667
808	10777	28021	62173	90194	.68933
809	14.53846	37.8	386	423.8	.91081
810	4.42792	11.51259	263	274.5126	.95806
811	2250	5851	4529	10380	.43632
812	269.7327	701.305	7689	8390	.91641
813	.62336	1.62072	90.5	92.12072	.98241
814	1316	3423	64723	68146	.94976
815	114.5917	297.9383	6924	7222	.95875
816	23710	61648	393696	455344	.86461
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	27.44273	4.62969	32.07242	.14435
803	BOX EQUIPPED	1057	135.6449	1193	.11366
804	GONDOLA PLAIN	94.43631	16.95475	111.3911	.15221
805	GONDOLA EQUIPPED	476.7468	57.30759	534.0543	.10731
806	COVERED HOPPER	681.6816	95.47892	777.1605	.12286
807	HOPPER OTG	562.0218	21.03865	583.0604	.03608
808	HOPPER OTS	5402	83.29213	5486	.01518
809	REFER MECH	6.7426	.58421	7.3268	.07974
810	REFER NON MECH	1.95024	.37852	2.32875	.16254
811	FLAT TOFC	1271	5.76055	1277	.00450976
812	FLAT MULTILEVEL	124.5713	9.69721	134.2685	.07222
813	FLAT GENERAL	.40872	.11735	.52607	.22308
814	FLAT OTHER	515.7435	82.7425	598.486	.13825
815	ALL OTHER CARS	51.49573	8.39736	59.89309	.14021
816	ALL CARS	10696	522.0243	11218	.04653

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	75.61729	196.6049	3616	3812	.94844
803	2731	7100	105954	113055	.93719
804	217.245	564.8371	13243	13808	.9591
805	1076	2798	44764	47562	.94117
806	1532	3985	74580	78565	.94928
807	1173	3052	16433	19485	.84336
808	10899	28337	65061	93398	.6966
809	16.72963	43.49704	456.3334	499.8304	.91298
810	5.0506	13.13157	295.6667	308.7983	.95748
811	2078	5404	4499	9904	.45431
812	263.203	684.3275	7574	8258	.91714
813	.94429	2.45515	91.66668	94.12183	.97392
814	1291	3357	64631	67988	.95062
815	113.2483	294.4456	6559	6853	.95704
816	23529	61177	407762	468940	.86954
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.85022	4.69763	31.54785	.1489
803	BOX EQUIPPED	1063	136.7869	1200	.11395
804	GONDOLA PLAIN	99.1859	16.41488	115.6008	.142
805	GONDOLA EQUIPPED	438.544	53.97878	492.5228	.1096
806	COVERED HOPPER	695.1508	97.86567	793.0164	.12341
807	HOPPER OTG	575.4985	21.08725	596.5857	.03535
808	HOPPER OTS	5386	81.25051	5467	.01486
809	REFER MECH	7.1035	.57746	7.68096	.07518
810	REFER NON MECH	2.0581	.39589	2.45399	.16132
811	FLAT TOFC	1196	5.20708	1201	.00433457
812	FLAT MULTILEVEL	120.7525	9.21058	129.9631	.07087
813	FLAT GENERAL	.41913	.10732	.52645	.20385
814	FLAT OTHER	511.3438	81.50039	592.8441	.13747
815	ALL OTHER CARS	85.92186	8.06877	93.99064	.08585
816	ALL CARS	10595	517.1491	11112	.04654

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	73.28572	190.5429	3764	3955	.95182
803	2737	7118	109615	116733	.93902
804	229.3182	596.2273	13154	13750	.95664
805	985.5337	2562	43256	45818	.94408
806	1556	4046	78425	82472	.95094
807	1207	3138	16898	20036	.84337
808	10896	28331	65111	93442	.6968
809	17.50221	45.50574	462.75	508.2558	.91047
810	5.18969	13.4932	317.25	330.7432	.9592
811	1951	5074	4172	9247	.45125
812	255.0675	663.1754	7381	8044	.91756
813	.99045	2.57518	86	88.57519	.97093
814	1275	3315	65311	68627	.95168
815	191.5969	498.1518	6466	6964	.92847
816	23278	60525	414423	474948	.87256
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	25.50937	4.45571	29.96507	.1487
803	BOX EQUIPPED	1064	135.3221	1200	.11274
804	GONDOLA PLAIN	109.2933	15.6161	124.9094	.12502
805	GONDOLA EQUIPPED	390.2193	47.38684	437.6061	.10829
806	COVERED HOPPER	677.8447	94.72611	772.5708	.12261
807	HOPPER OTG	600.2864	21.0709	621.3573	.03391
808	HOPPER OTS	5027	72.64864	5100	.01424
809	REFER MECH	7.87236	.59839	8.47075	.07064
810	REFER NON MECH	2.16571	.42146	2.58717	.1629
811	FLAT TOFC	1115	4.66499	1120	.00416428
812	FLAT MULTILEVEL	112.0438	8.25606	120.2999	.06863
813	FLAT GENERAL	.45199	.098	.54999	.17819
814	FLAT OTHER	501.9676	78.69507	580.6626	.13553
815	ALL OTHER CARS	98.84724	7.41097	106.2582	.06974
816	ALL CARS	10088	491.3713	10579	.04644

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	69.56855	180.8782	3691	3872	.95329
803	2739	7121	112121	119243	.94028
804	254.2092	660.944	12938	13599	.9514
805	880.7683	2289	39262	41552	.94489
806	1516	3943	78485	82429	.95216
807	1267	3296	17458	20754	.84118
808	10192	26499	60193	86693	.69433
809	19.35415	50.3208	495.8	546.1208	.90786
810	5.46953	14.22078	349.2	363.4208	.96087
811	1819	4731	3865	8596	.44964
812	236.3258	614.4472	6840	7455	.91758
813	1.09117	2.83704	81.2	84.03705	.96624
814	1251	3254	65203	68458	.95245
815	220.9873	574.567	6140	6714	.91443
816	22209	57745	407128	464873	.87578
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	3
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	24089
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	24092
105		PORTION 501	L101/L104	.00012452
106		PORTION 502	L102/L104	.99988
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	271
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	271
112		PORTION 519	L108/L111	1
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	4716
116		TOFC L&UL	A3L103C12	0
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	4716
119		PORTION TOFC PU&D	L115/L118	1
120		PORTION TOFC L&UL	L116/L118	0
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1717	B3L520C2	.63666	1093
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	7103	B3L524C2	.67201	4773
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	15845	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	0	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	-4513	B3L524C2	.67201	-3032
112	110	SMALL TOOLS	A2L140C44	9186	B3L524C2	.67201	6173
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	5320	B3L524C2	.67201	3575
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	2898	B8L105C1	.00012452	.36087
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	57598	B8L112C1	1	57598
116	522	AS FRINGES	A2L357C44	14771	B8L112C1	1	14771
117	523	AS CASUALTIES	A2L358C44	0	B8L112C1	1	0
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	1	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	1	0
120	526	AS-OTHER	A2L361C44	22997	B8L112C1	1	22997
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	2933	B8L119C1	1	2933
122	512B	TOFC FRINGES	A3L105C12	1105	B8L119C1	1	1105
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	1	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	1	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	1	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	1	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00518	8.89855	B3L520C4	.02243	38.53403	B3L520C5	.00129	2.21818	B3L520C6	.02937	50.45589
102	005	B3L524C3	.13117	931.7768	B3L524C4	.00222	15.76811	B3L524C5	.00013	.90768	B3L524C6	.00291	20.64653
103	024	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
104	114	B3L522C3	XX	XX	B3L522C4	.01128	178.7166	B3L522C5	.00065	10.28768	B3L522C6	.01477	234.0088
105	117	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
106	126	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
107	129	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
108	141	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
109	144	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
110	147	B3L522C3	XX	XX	B3L522C4	.01128	0	B3L522C5	.00065	0	B3L522C6	.01477	0
111	150	B3L524C3	.13117	-591.9806	B3L524C4	.00222	-10.01787	B3L524C5	.00013	-.57667	B3L524C6	.00291	-13.11724
112	110	B3L524C3	.13117	1205	B3L524C4	.00222	20.3918	B3L524C5	.00013	1.17384	B3L524C6	.00291	26.70072
113	307	B3L524C3	.13117	697.9166	B3L524C4	.00222	11.81058	B3L524C5	.00013	.67987	B3L524C6	.00291	15.4646
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.99988	2897	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	2.21818	B3L307C4	0	0
202	005	FC PORTION	L102C9	.90768	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	15.9297	B3L307C4	0	0
205	114	FC PORTION	L104C9	10.28768	B3L307C4	0	0
206	117	FC PORTION	L105C9	0	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	-.57667	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	1.17384	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	.67987	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	6516	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	48.79162	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	6727	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	0	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	60	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	57.54832	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00003	.00006294	B3L309C4	.27795	.61654	B3L310C4	.00587	.01301	B3L311C4	.10488	.23264
202	005	B3L308C4	.00003	.00002576	B3L309C4	.27795	.25229	B3L310C4	.00587	.0053247	B3L311C4	.10488	.0952
203	024	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
204	033	B3L308C4	.00003	.000452	B3L309C4	.27795	4.42765	B3L310C4	.00587	.09345	B3L311C4	.10488	1.67068
205	114	B3L308C4	.00003	.00029191	B3L309C4	.27795	2.85945	B3L310C4	.00587	.06035	B3L311C4	.10488	1.07896
206	117	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
207	126	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
208	129	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
209	141	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
210	144	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
211	147	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
212	150	B3L308C4	.00003	-.00001636	B3L309C4	.27795	-.16029	B3L310C4	.00587	-.00338291	B3L311C4	.10488	-.06048
213	110	B3L308C4	.00003	.00003331	B3L309C4	.27795	.32627	B3L310C4	.00587	.00688607	B3L311C4	.10488	.12311
214	307	B3L308C4	.00003	.00001929	B3L309C4	.27795	.18897	B3L310C4	.00587	.00398829	B3L311C4	.10488	.0713
215	220	B3L308C4	.00003	.18491	B3L309C4	.27795	1811	B3L310C4	.00587	38.22905	B3L311C4	.10488	683.4648
216	222	B3L308C4	.00003	.00138445	B3L309C4	.27795	13.5616	B3L310C4	.00587	.28623	B3L311C4	.10488	5.11719
217	223	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
218	224	B3L308C4	.00003	.19088	B3L309C4	.27795	1869	B3L310C4	.00587	39.46264	B3L311C4	.10488	705.5191
219	225	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
220	228	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
221	229	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
222	233	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
223	234	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
224	236	B3L308C4	.00003	0	B3L309C4	.27795	0	B3L310C4	.00587	0	B3L311C4	.10488	0
225	237	B3L308C4	.00003	.00170248	B3L309C4	.27795	16.67696	B3L310C4	.00587	.35198	B3L311C4	.10488	6.2927
226	235	B3L308C4	.00003	.00163291	B3L309C4	.27795	15.99552	B3L310C4	.00587	.33759	B3L311C4	.10488	6.03557

LINE	CODE	HOPPER COVERED SOURCE	ALLOC %	EXPENSE C1*C12	HOPPER OTG SOURCE	ALLOC %	EXPENSE C1*C14	HOPPER OTS SOURCE	ALLOC %	EXPENSE C1*C16	REEFER MECH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
201	002	B3L312C4	.22628	.50194	B3L313C4	.03758	.08336	B3L314C4	.08325	.18466	B3L315C4	0	0
202	005	B3L312C4	.22628	.20539	B3L313C4	.03758	.03411	B3L314C4	.08325	.07556	B3L315C4	0	0
203	024	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
204	033	B3L312C4	.22628	3.60464	B3L313C4	.03758	.59866	B3L314C4	.08325	1.32615	B3L315C4	0	0
205	114	B3L312C4	.22628	2.32794	B3L313C4	.03758	.38663	B3L314C4	.08325	.85645	B3L315C4	0	0
206	117	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
207	126	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
208	129	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
209	141	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
210	144	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
211	147	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
212	150	B3L312C4	.22628	-.13049	B3L313C4	.03758	-.02167	B3L314C4	.08325	-.04801	B3L315C4	0	0
213	110	B3L312C4	.22628	.26562	B3L313C4	.03758	.04411	B3L314C4	.08325	.09772	B3L315C4	0	0
214	307	B3L312C4	.22628	.15384	B3L313C4	.03758	.02555	B3L314C4	.08325	.0566	B3L315C4	0	0
215	220	B3L312C4	.22628	1474	B3L313C4	.03758	244.9087	B3L314C4	.08325	542.5177	B3L315C4	0	0
216	222	B3L312C4	.22628	11.04077	B3L313C4	.03758	1.83366	B3L314C4	.08325	4.0619	B3L315C4	0	0
217	223	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
218	224	B3L312C4	.22628	1522	B3L313C4	.03758	252.8115	B3L314C4	.08325	560.0239	B3L315C4	0	0
219	225	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
220	228	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
221	229	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
222	233	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
223	234	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
224	236	B3L312C4	.22628	0	B3L313C4	.03758	0	B3L314C4	.08325	0	B3L315C4	0	0
225	237	B3L312C4	.22628	13.57705	B3L313C4	.03758	2.25489	B3L314C4	.08325	4.99499	B3L315C4	0	0
226	235	B3L312C4	.22628	13.02227	B3L313C4	.03758	2.16275	B3L314C4	.08325	4.79089	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	.06665	B3L319C4	.00058	.00128583
202	005	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	.02728	B3L319C4	.00058	.00052616
203	024	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
204	033	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	.47868	B3L319C4	.00058	.00923406
205	114	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	.30914	B3L319C4	.00058	.00596352
206	117	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
207	126	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
208	129	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
209	141	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
210	144	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
211	147	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
212	150	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	-.01733	B3L319C4	.00058	-.0003343
213	110	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	.03527	B3L319C4	.00058	.00068045
214	307	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	.02043	B3L319C4	.00058	.0003941
215	220	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	195.8235	B3L319C4	.00058	3.7776
216	222	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	1.46615	B3L319C4	.00058	.02828
217	223	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
218	224	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	202.1424	B3L319C4	.00058	3.89949
219	225	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
220	228	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
221	229	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
222	233	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
223	234	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
224	236	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	0	B3L319C4	.00058	0
225	237	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	1.80296	B3L319C4	.00058	.03478
226	235	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.03005	1.72929	B3L319C4	.00058	.03336

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.20312	.45057	B3L321C4	.03041	.06745	B3L322C4	0	0
202	005	B3L320C4	.20312	.18437	B3L321C4	.03041	.0276	B3L322C4	0	0
203	024	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
204	033	B3L320C4	.20312	3.23572	B3L321C4	.03041	.4844	B3L322C4	0	0
205	114	B3L320C4	.20312	2.08968	B3L321C4	.03041	.31283	B3L322C4	0	0
206	117	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
207	126	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
208	129	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
209	141	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
210	144	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
211	147	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
212	150	B3L320C4	.20312	-.11714	B3L321C4	.03041	-.01754	B3L322C4	0	0
213	110	B3L320C4	.20312	.23844	B3L321C4	.03041	.03569	B3L322C4	0	0
214	307	B3L320C4	.20312	.1381	B3L321C4	.03041	.02067	B3L322C4	0	0
215	220	B3L320C4	.20312	1323	B3L321C4	.03041	198.1639	B3L322C4	0	0
216	222	B3L320C4	.20312	9.91078	B3L321C4	.03041	1.48368	B3L322C4	0	0
217	223	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
218	224	B3L320C4	.20312	1366	B3L321C4	.03041	204.5583	B3L322C4	0	0
219	225	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
220	228	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
221	229	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
222	233	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
223	234	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
224	236	B3L320C4	.20312	0	B3L321C4	.03041	0	B3L322C4	0	0
225	237	B3L320C4	.20312	12.18748	B3L321C4	.03041	1.82451	B3L322C4	0	0
226	235	B3L320C4	.20312	11.68949	B3L321C4	.03041	1.74996	B3L322C4	0	0

LINE CODE		IDENTIFICATION	AUTO RACKS SOURCE	ALLOC % (34)	EXPENSE C1*C34 (35)	MISC. ACCESSORY SOURCE	ALLOC % (36)	EXPENSE C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	50.45589	B3L325C5	0	0
302	005	OE PORTION	L102C11	20.64653	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	362.3451	B3L325C5	0	0
305	114	OE PORTION	L104C11	234.0088	B3L325C5	0	0
306	117	OE PORTION	L105C11	0	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	-13.11724	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	26.70072	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	15.4646	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	9461	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	8.34716	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	4665	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	0	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-5.10111	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.12436	6.27485	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.12436	2.56767	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.12436	45.06238	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.12436	29.10207	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.12436	-1.6313	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.12436	3.32059	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.12436	1.92323	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.12436	1176	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.12436	1.03808	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.12436	580.2604	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.12436	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.12436	-.63439	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.03381	1.70574	B3L337C5	.03381	1.70574	B3L331C5	.01646	.83057	B3L332C5	.12714	6.41515
302	005	B3L330C5	.03381	.69799	B3L337C5	.03381	.69799	B3L331C5	.01646	.33987	B3L332C5	.12714	2.62508
303	024	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
304	034	B3L330C5	.03381	12.24963	B3L337C5	.03381	12.24963	B3L331C5	.01646	5.96467	B3L332C5	.12714	46.06992
305	114	B3L330C5	.03381	7.91102	B3L337C5	.03381	7.91102	B3L331C5	.01646	3.85209	B3L332C5	.12714	29.75276
306	117	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
307	126	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
308	129	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
309	141	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
310	144	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
311	147	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
312	150	B3L330C5	.03381	-.44345	B3L337C5	.03381	-.44345	B3L331C5	.01646	-.21593	B3L332C5	.12714	-1.66778
313	110	B3L330C5	.03381	.90266	B3L337C5	.03381	.90266	B3L331C5	.01646	.43953	B3L332C5	.12714	3.39483
314	307	B3L330C5	.03381	.5228	B3L337C5	.03381	.5228	B3L331C5	.01646	.25457	B3L332C5	.12714	1.96623
315	301	B3L330C5	.03381	319.8502	B3L337C5	.03381	319.8502	B3L331C5	.01646	155.7436	B3L332C5	.12714	1202
316	306	B3L330C5	.03381	.28219	B3L337C5	.03381	.28219	B3L331C5	.01646	.13741	B3L332C5	.12714	1.06129
317	308	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
318	309	B3L330C5	.03381	157.7363	B3L337C5	.03381	157.7363	B3L331C5	.01646	76.80603	B3L332C5	.12714	593.2343
319	310	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
320	313	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
321	314	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
322	318	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
323	319	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
324	321	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
325	322	B3L330C5	.03381	0	B3L337C5	.03381	0	B3L331C5	.01646	0	B3L332C5	.12714	0
326	320	B3L330C5	.03381	-.17245	B3L337C5	.03381	-.17245	B3L331C5	.01646	-.08397	B3L332C5	.12714	-.64857

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.01994	1.00615	B3L335C5	0	0	B3L336C5	.67828	34.22343
302	005	B3L333C5	0	0	B3L334C5	.01994	.41172	B3L335C5	0	0	B3L336C5	.67828	14.00421
303	024	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
304	034	B3L333C5	0	0	B3L334C5	.01994	7.2256	B3L335C5	0	0	B3L336C5	.67828	245.7729
305	114	B3L333C5	0	0	B3L334C5	.01994	4.66642	B3L335C5	0	0	B3L336C5	.67828	158.7245
306	117	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
307	126	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
308	129	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
309	141	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
310	144	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
311	147	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
312	151	B3L333C5	0	0	B3L334C5	.01994	-.26157	B3L335C5	0	0	B3L336C5	.67828	-8.89722
313	110	B3L333C5	0	0	B3L334C5	.01994	.53244	B3L335C5	0	0	B3L336C5	.67828	18.11067
314	307	B3L333C5	0	0	B3L334C5	.01994	.30838	B3L335C5	0	0	B3L336C5	.67828	10.48939
315	301	B3L333C5	0	0	B3L334C5	.01994	188.6676	B3L335C5	0	0	B3L336C5	.67828	6417
316	306	B3L333C5	0	0	B3L334C5	.01994	.16645	B3L335C5	0	0	B3L336C5	.67828	5.66174
317	308	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
318	309	B3L333C5	0	0	B3L334C5	.01994	93.04273	B3L335C5	0	0	B3L336C5	.67828	3164
319	310	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
320	313	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
321	314	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
322	318	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
323	319	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
324	321	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
325	322	B3L333C5	0	0	B3L334C5	.01994	0	B3L335C5	0	0	B3L336C5	.67828	0
326	320	B3L333C5	0	0	B3L334C5	.01994	-.10172	B3L335C5	0	0	B3L336C5	.67828	-3.46

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	2920	B3L209C4	.83669	2443	476.9051
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	5467	B3L207C4	.96767	5290	176.7866
403	028	ELECTRIC POWER	A2L124C44	445.067	B3L219C4	0	0	445.067
404	032	LOCO SHOP REPAIR	A2L128C44	276.7292	B3L305C3	.96471	266.9632	9.76599
405	101	LOCO SERVICING	A2L131C44	26.76963	B3L220C4	.92377	24.72895	2.04068
406	109	ROADWAY MACHINES	A2L139C44	23744	B3L209C4	.83669	19866	3877
407	111	SNOW REMOVAL	A2L141C44	5728	B3L209C4	.83669	4792	935.4678
408	201	LOCO ADMIN	A2L201C44	7248	B3L305C3	.96471	6992	255.7964
409	203	LOCO MACH. REPAIR	A2L203C44	3.14657	B3L305C3	.96471	3.03552	.11104
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.96471	0	0
411	205	LOCO FRINGES	A2L205C44	11141	B3L305C3	.96471	10748	393.2002
412	206	LOCO CASUALTIES	A2L206C44	0	B3L305C3	.96471	0	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.96471	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.96471	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	16	B3L305C3	.96471	15.43535	.56465
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.96471	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.96471	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.96471	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	10.48227	B3L305C3	.96471	10.11234	.36993
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	1	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	1	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	1	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	1	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	1	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	1	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	1	0	0
427	002	OE/WORK PORTION	L301C27	34.22343	B3L209C4	.83669	28.63423	5.5892
428	005	OE/WORK PORTION	L302C27	14.00421	B3L209C4	.83669	11.71711	2.2871
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.83669	0	0
430	034	OE/WORK PORTION	L304C27	245.7729	B3L209C4	.83669	205.6345	40.1384
431	114	OE/WORK PORTION	L305C27	158.7245	B3L209C4	.83669	132.8024	25.92207
432	117	OE/WORK PORTION	L306C27	0	B3L209C4	.83669	0	0
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.83669	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.83669	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.83669	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.83669	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.83669	0	0
438	150	W&S OTHER-OE/WORK	L312C27	-8.89722	B3L209C4	.83669	-7.44417	-1.45305
439	110	SMALL TOOLS	L313C27	18.11067	B3L209C4	.83669	15.15293	2.95774
440	307	WORK & NON REV EQUIP REPAIR	L314C27	10.48939	B3L209C4	.83669	8.77632	1.71307

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	6417	B3L209C4	.83669	5369	1048
442	306	WORK PORTION	L316C27	5.66174	B3L209C4	.83669	4.7371	.92465
443	308	WORK PORTION	L317C27	0	B3L209C4	.83669	0	0
444	309	WORK PORTION	L318C27	3164	B3L209C4	.83669	2647	516.855
445	310	WORK PORTION	L319C27	0	B3L209C4	.83669	0	0
446	313	WORK PORTION	L320C27	0	B3L209C4	.83669	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.83669	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.83669	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.83669	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.83669	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.83669	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-3.46	B3L209C4	.83669	-2.89493	-.56507
453	002	LOCO PORTION	L101C7	38.53403	B3L305C3	.96471	37.17413	1.3599
454	005	LOCO PORTION	L102C7	15.76811	B3L305C3	.96471	15.21164	.55647
455	024	LOCO PORTION	L103C7	0	B3L305C3	.96471	0	0
456	114	LOCO PORTION	L104C7	178.7166	B3L305C3	.96471	172.4095	6.30705
457	117	LOCO PORTION	L105C7	0	B3L305C3	.96471	0	0
458	126	LOCO PORTION	L106C7	0	B3L305C3	.96471	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.96471	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.96471	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.96471	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.96471	0	0
463	150	W&S OTHER	L111C7	-10.01787	B3L305C3	.96471	-9.66433	-.35354
464	110	SMALL TOOLS	L112C7	20.3918	B3L305C3	.96471	19.67216	.71964
465	307	WORK NR EQUIP REPAIR	L113C7	11.81058	B3L305C3	.96471	11.39378	.41681
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	264.9355	B3L225C4	0	0	264.9355
468		OTHER HIGHWAY REPAIR	A3L333C12	129.0042	B3L225C4	0	0	129.0042
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	264.9355		0	0	264.9355
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	26.88538	B3L305C3	.96471	25.93658	.94881
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.96471	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	304.7203	B3L305C3	.96471	293.9665	10.75385
474	117	CASUALTIES-OTHER/TRANSP	L105C25	0	B3L305C3	.96471	0	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.96471	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.96471	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.96471	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.96471	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.96471	0	0
480	150	OTHER /TRANSP	L111C25	-17.08094	B3L305C3	.96471	-16.47814	-.6028
481	110	SMALL TOOLS/TRANSP	L112C25	34.769	B3L305C3	.96471	33.54197	1.22703
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	20.13761	B3L305C3	.96471	19.42694	.71067

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	1.70574	B3L225C4	0	0	1.70574
502	005	OE PORTION	L302C15	.69799	B3L225C4	0	0	.69799
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	12.24963	B3L225C4	0	0	12.24963
505	114	OE PORTION	L305C15	7.91102	B3L225C4	0	0	7.91102
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	-.44345	B3L225C4	0	0	-.44345
513	110	SMALL TOOLS	L313C15	.90266	B3L225C4	0	0	.90266
514	307	WORKING EQ. REPAIR	L314C15	.5228	B3L225C4	0	0	.5228
515	301	OE ADMINISTRATION	L315C15	319.85	B3L225C4	0	0	319.8502
516	306	OE MACH REPAIR	L316C15	.28219	B3L225C4	0	0	.28219
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	157.736	B3L225C4	0	0	157.7363
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.17245	B3L225C4	0	0	-.17245
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.4	63.1	62.1	61.7	60.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.6	48.2	47.2	46.7	45.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.6	73.7	72.9	72.6	71.9
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.9	69.9	69.2	68.8	68.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.4	89.9	89.6	89.5	89.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.5	52.2	51.3	51.0	50.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	45.9	44.7	43.9	43.5	42.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	46.4	45.2	44.3	43.9	43.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.5	87.9	88.0	88.3	87.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		52.3	53.8	55.0	56.3	55.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.9	81.8	82.5	83.2	82.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		73.1	74.2	75.2	76.1	75.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.9	92.7	92.6	92.6	92.3
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.0	78.1	77.3	77.0	76.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	23.1	21.6	22.1	22.6	22.1
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	006	ROADWAY - R	1	A2L106C44	46448	A2L106C44	0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44	0
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	7854	A2L110C44	0
104	012	TIES - R	1	A2L112C44	655.0626	A2L112C44	0
105	014	RAILS & OTM - R	1	A2L114C44	1867	A2L114C44	0
106	018	BALLAST - R	1	A2L116C44	606.3602	A2L116C44	0
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44	0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	26188	A2L121C44	0
109	029	GRADE XINGS - R	1	A2L125C44	156.6373	A2L125C44	0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	83776	XX	XX
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX	0
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	57431	XX	0
113		TOTAL: L110+L111	XX	XX	83776	XX	0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3	2443
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3	1093
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3	28.63423
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3	5290
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3	4773
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3	11.71711
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3	0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3	205.6345
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3	19866
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3	6173
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3	4792
125	112	FRINGES - R	2	A2L142C44	25051	A2L142C44	0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3	132.8024
127	115	CASUALTIES - R	2	A2L145C44	0	A2L145C44	0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3	0
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	1497	A2L154C44	0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3	0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	264	A2L157C44	0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	3790	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	13235	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		998	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		-3032	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		-7.44417	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		15.15293	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		8.77632	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		3575	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		5369	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		4.7371	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2647	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		0	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-2.89493	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	100616	XX		54394	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.60576	28136	1	28136	A2L106C1	5	99056088	.00028405	1
102	008	0	0	1	0	A2L108C1	5	99056088	0	0
103	010	.60576	4757	1	4757	A2L110C1	5	99056088	.00004803	1
104	012	.60576	396.8105	1	396.8105	A2L112C1	5	99056088	.00000401	1
105	014	.60576	1131	1	1131	A2L114C1	5	99056088	.00001142	1
106	018	.60576	367.3085	1	367.3085	A2L116C1	5	99056088	.00000371	1
107	022	.64364	0	1	0	A2L118C1	1	114028936	0	0
108	025	.60576	15864	1	15864	A2L121C1	5	99056088	.00016015	1
109	029	.60576	94.88453	1	94.88453	A2L125C1	5	99056088	.00000096	1
110		.60576	50748	1	50748	XX	XX	XX	.00051232	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.60576	34789	1	34789	XX	XX	XX	.00035121	1
113		.60576	50748	1	50748	XX	XX	XX	.00051232	1
114	001	.45553	1112	1	1112	A2L101C1	5	99056088	.00001124	1
115	002	.45553	498.2278	1	498.2278	A2L102C1	5	99056088	.00000503	1
116	002	.45553	13.0437	1	13.0437	A2L102C1	5	99056088	.00000013	1
117	003	.45553	2410	1	2410	A2L103C1	5	99056088	.00002433	1
118	005	.45553	2174	1	2174	A2L105C1	5	99056088	.00002195	1
119	005	.45553	5.33748	1	5.33748	A2L105C1	5	99056088	.00000005	1
120	024	.49583	0	1	0	A2L120C1	1	114028936	0	0
121	034	.45553	93.67235	1	93.67235	A2L130C1	5	99056088	.00000095	1
122	109	.45553	9049	1	9049	A2L139C1	5	99056088	.00009136	1
123	110	.45553	2812	1	2812	A2L140C1	5	99056088	.00002839	1
124	111	.49583	2376	1	2376	A2L141C1	1	114028936	.00002084	1
125	112	.45553	11411	1	11411	A2L142C1	5	99056088	.0001152	1
126	114	.45553	60.49525	1	60.49525	A2L144C1	5	99056088	.00000061	1
127	115	.49583	0	1	0	A2L145C1	1	114028936	0	0
128	117	.49583	0	1	0	A2L147C1	1	114028936	0	0
129	124	.49583	742.2513	1	742.2513	A2L154C1	1	114028936	.00000651	1
130	126	.49583	0	1	0	A2L156C1	1	114028936	0	0
131	127	.49583	130.898	1	130.898	A2L157C1	1	114028936	.00000115	1
132	129	.49583	0	1	0	A2L159C1	1	114028936	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.49583	1879	1	1879 A2L169C1	1	114028936	.00001648	1
134	141	.49583	0	1	0 A2L171C1	1	114028936	0	0
135	142	.49583	6562	1	6562 A2L172C1	1	114028936	.00005755	1
136	144	.49583	0	1	0 A2L174C1	1	114028936	0	0
137	145	.49583	0	1	0 A2L175C1	1	114028936	0	0
138	147	.49583	0	1	0 A2L177C1	1	114028936	0	0
139	148	.60576	604.5482	1	604.5482 A2L178C1	1	114028936	.0000053	1
140	150	.60576	-1837	1	-1837 A2L180C1	1	114028936	-.00001611	1
141	150	.60576	-4.50938	1	-4.50938 A2L180C1	1	114028936	-.00000004	1
142	110	.45553	6.90259	1	6.90259 A2L140C1	5	99056088	.00000007	1
143	307	.47155	4.13843	1	4.13843 A2L245C1	3	105994008	.00000004	1
144	307	.47155	1686	1	1686 A2L245C1	3	105994008	.00001591	1
145	301	.47155	2531	1	2531 A2L239C1	3	105994008	.00002389	1
146	306	.47155	2.23376	1	2.23376 A2L244C1	3	105994008	.00000002	1
147	308	.49583	0	1	0 A2L246C1	1	114028936	0	0
148	309	.47155	1248	1	1248 A2L247C1	3	105994008	.00001178	1
149	310	.49583	0	1	0 A2L248C1	1	114028936	0	0
150	313	.49583	0	1	0 A2L251C1	1	114028936	0	0
151	314	.49583	0	1	0 A2L252C1	1	114028936	0	0
152	318	.49583	0	1	0 A2L256C1	1	114028936	0	0
153	319	.49583	0	1	0 A2L257C1	1	114028936	0	0
154	321	.49583	0	1	0 A2L259C1	1	114028936	0	0
155	322	.47155	0	1	0 A2L260C1	1	114028936	0	0
156	320	.47155	-1.36509	1	-1.36509 A2L258C1	3	105994008	-.00000001	1
157		XX	82939	XX	82939 XX	XX	XX	.00083757	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	TO	CM	CM/	BLANK THEN	CM/	BLANK THEN	TO	CM	CM/	CM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	4: A1L104C8	COST	VARIABLE	TM/
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	14193
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	5.02011
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	0
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	23336
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	7.93544
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	4.38047
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	24905
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	10.0325
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	68670
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	2.29647
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	14939
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	11.71359
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	753.0166
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	60.47661
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	10119
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	1.93533

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	2187
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	0
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	3340
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	.95668
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	1084
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	288.6564
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	267.8648
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	164192
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	79076
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	106904
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	5.9594
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	0
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	162142
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	100274
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	208502
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	45828
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	118.9172
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	3337
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1317
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	33093
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	5946
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	17060
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	1266
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	764875

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	114028936	0	XX
202	909103	.5	7096	1	7096 A3L701C1	1	114028936	.00006224	XX
203	909303	1	5.02011	1	5.02011 A3L802C1	1	114028936	.00000004	XX
204	909104	.5	0	1	0 A3L702C1	1	114028936	0	XX
205	909304	1	0	1	0 A3L803C1	1	114028936	0	XX
206	909105	.5	0	1	0 A3L703C1	1	114028936	0	XX
207	909305	1	0	1	0 A3L804C1	1	114028936	0	XX
208	909106	.5	11668	1	11668 A3L704C1	1	114028936	.00010233	XX
209	909306	1	7.93544	1	7.93544 A3L805C1	1	114028936	.00000007	XX
210	909107	.5	0	1	0 A3L705C1	1	114028936	0	XX
211	909307	1	0	1	0 A3L806C1	1	114028936	0	XX
212	909308	1	4.38047	1	4.38047 A3L807C1	1	114028936	.00000004	XX
213	909108	.5	12452	1	12452 A3L706C1	1	114028936	.00010921	XX
214	909309	1	10.0325	1	10.0325 A3L808C1	1	114028936	.00000009	XX
215	909109	.5	34335	1	34335 A3L707C1	1	114028936	.00030111	XX
216	909311	1	2.29647	1	2.29647 A3L809C1	1	114028936	.00000002	XX
217	909111	.5	7469	1	7469 A3L708C1	1	114028936	.00006551	XX
218	909113	.5	5.8568	1	5.8568 A3L709C1	1	114028936	.00000005	XX
219	909313	1	0	1	0 A3L810C1	1	114028936	0	XX
220	909117	.5	376.5083	1	376.5083 A3L711C1	1	114028936	.00000033	XX
221	909317	1	0	1	0 A3L812C1	1	114028936	0	XX
222	909120	.5	30.2383	1	30.2383 A3L714C1	1	114028936	.00000027	XX
223	909320	1	0	1	0 A3L815C1	1	114028936	0	XX
224	909127	.5	5059	1	5059 A3L720C1	1	114028936	.00004437	XX
225	909327	1	1.93533	1	1.93533 A3L821C1	1	114028936	.00000002	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	1093	1	1093 A3L724C1	1	114028936	.00000959	XX
227	909337	1	0	1	0 A3L825C1	1	114028936	0	XX
228	909139	.5	1670	1	1670 A3L725C1	1	114028936	.00001465	XX
229	909339	1	.95668	1	.95668 A3L826C1	1	114028936	.00000001	XX
230	809140	1	1084	1	1084 A3L441C1	1	114028936	.00000951	XX
231	809340	1	288.6564	1	288.6564 A3L641C1	1	114028936	.00000253	XX
232	809139	.5	133.9324	1	133.9324 A3L440C1	1	114028936	.00000117	XX
233	809339	1	0	1	0 A3L640C1	1	114028936	0	XX
234		XX	82799	XX	82799 XX	XX	XX	.00072612	XX
235	909802	.5	39538	1	39538 1.0	1	114028936	.00034674	XX
236	909803	.5	53452	1	53452 1.0	1	114028936	.00046876	XX
237	909804	.5	2.9797	1	2.9797 1.0	1	114028936	.00000003	XX
238	909805	.5	0	1	0 1.0	1	114028936	0	XX
239	909806	.5	81071	1	81071 1.0	1	114028936	.00071097	XX
240	909807	.5	0	1	0 1.0	1	114028936	0	XX
241	909808	.5	50137	1	50137 1.0	1	114028936	.00043969	XX
242	909809	.5	104251	1	104251 1.0	1	114028936	.00091425	XX
243	909811	.5	22914	1	22914 1.0	1	114028936	.00020095	XX
244	909813	.5	59.45859	1	59.45859 1.0	1	114028936	.00000052	XX
245	909817	.5	1668	1	1668 1.0	1	114028936	.00001463	XX
246	909820	.5	658.6487	1	658.6487 1.0	1	114028936	.00000578	XX
247	909827	.5	16546	1	16546 1.0	1	114028936	.00014511	XX
248	909837	.5	2973	1	2973 1.0	1	114028936	.00002608	XX
249	909839	.5	8530	1	8530 1.0	1	114028936	.00007481	XX
250	909857	1	1266	1	1266 1.0	1	114028936	.00001111	XX
251		XX	383070	XX	383070 XX	XX	XX	.00335942	XX

LINE	CODE	CM					TM						
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5		
201	909302	0	0	0	0	XX	0	0	0	0	XX		
202	909103	0	0	0	0	XX	0	0	0	0	XX		
203	909303	0	0	0	0	XX	0	0	0	0	XX		
204	909104	0	0	0	0	XX	0	0	0	0	XX		
205	909304	0	0	0	0	XX	0	0	0	0	XX		
206	909105	0	0	0	0	XX	0	0	0	0	XX		
207	909305	0	0	0	0	XX	0	0	0	0	XX		
208	909106	0	0	0	0	XX	0	0	0	0	XX		
209	909306	0	0	0	0	XX	0	0	0	0	XX		
210	909107	0	0	0	0	XX	0	0	0	0	XX		
211	909307	0	0	0	0	XX	0	0	0	0	XX		
212	909308	0	0	0	0	XX	0	0	0	0	XX		
213	909108	0	0	0	0	XX	0	0	0	0	XX		
214	909309	0	0	0	0	XX	0	0	0	0	XX		
215	909109	0	0	0	0	XX	0	0	0	0	XX		
216	909311	0	0	0	0	XX	0	0	0	0	XX		
217	909111	0	0	0	0	XX	0	0	0	0	XX		
218	909113	0	0	0	0	XX	0	0	0	0	XX		
219	909313	0	0	0	0	XX	0	0	0	0	XX		
220	909117	0	0	0	0	XX	0	0	0	0	XX		
221	909317	0	0	0	0	XX	0	0	0	0	XX		
222	909120	0	0	0	0	XX	0	0	0	0	XX		
223	909320	0	0	0	0	XX	0	0	0	0	XX		
224	909127	0	0	0	0	XX	0	0	0	0	XX		
225	909327	0	0	0	0	XX	0	0	0	0	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	(3)
101	007	ROADWAY - SW	9	A2L107C44	14761	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		0	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	63.90426	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	92.64602	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	366.1729	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	185.7611	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	875.0693	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	7.09334	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	16352	XX	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX	XX	0	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	15470	XX		0	
113		TOTAL : L110+L111	XX	XX	16352	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		476.9051	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		8.89855	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		5.5892	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		176.7866	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		931.7768	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		2.2871	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		40.1384	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		3877	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1205	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		935.4678	
125	113	FRINGES - SW	9	A2L143C44	3370	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		25.92207	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	0	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		0	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	0	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	0	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		37	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		-591.981	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		-1.45305	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		2.95774	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		1.71307	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		697.9166	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		1048	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		.92465	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		516.855	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		0	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.56507	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	19723	XX		9399	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	19723	XX		9399	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		VARIABILITY PERCENTAGE (4)	EXPENSE	TH(S)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUAL- IZATION PERIOD (8)	CASES_OF C8	UNIT COST C7 /C9 (10)	
			REGR C2*C4	IF C2 NOT=				1: B6L116C1		
			NO REGR C3*C4	BLANK THEN				2: B6L117C1		
			IF C2=BLANK	GETC1				3: B6L118C1		
THEN C3*C4	('TH(S)')	4: B6L119C1								
ELSE C2*C4	ELSE C6	5: B6L120C1	(9)	(11)						
101	007	.87247	12879	1	12879	A2L107C1	5	44480	.28955	1
102	009	0	0	1	0	A2L109C1	5	44480	0	0
103	011	.87247	55.75474	1	55.75474	A2L111C1	5	44480	.00125345	1
104	013	.87247	80.83113	1	80.83113	A2L113C1	5	44480	.00181721	1
105	015	.87247	319.4759	1	319.4759	A2L115C1	5	44480	.00718233	1
106	019	.87247	162.0715	1	162.0715	A2L117C1	5	44480	.00364362	1
107	023	.87505	0	1	0	A2L119C1	1	41536	0	0
108	026	.87247	763.4742	1	763.4742	A2L122C1	5	44480	.01716	1
109	030	.87247	6.18875	1	6.18875	A2L126C1	5	44480	.00013913	1
110		.87247	14267	1	14267	XX	XX	XX	.32075	1
111	XX		0	XX	0	XX	XX	XX	0	XX
112		.87247	13497	1	13497	XX	XX	XX	.30345	1
113		.87247	14267	1	14267	XX	XX	XX	.32075	1
114	001	.45553	217.2437	1	217.2437	A2L101C1	5	44480	.00488398	1
115	002	.45553	4.05354	1	4.05354	A2L102C1	5	44480	.00009113	1
116	002	.45553	2.54604	1	2.54604	A2L102C1	5	44480	.00005724	1
117	003	.45553	80.53131	1	80.53131	A2L103C1	5	44480	.00181047	1
118	005	.45553	424.4507	1	424.4507	A2L105C1	5	44480	.00954232	1
119	005	.45553	1.04184	1	1.04184	A2L105C1	5	44480	.00002342	1
120	024	.49583	0	1	0	A2L120C1	1	41536	0	0
121	034	.45553	18.28418	1	18.28418	A2L130C1	5	44480	.00041106	1
122	109	.45553	1766	1	1766	A2L139C1	5	44480	.03971	1
123	110	.45553	548.9126	1	548.9126	A2L140C1	5	44480	.01234	1
124	111	.49583	463.8291	1	463.8291	A2L141C1	1	41536	.01117	1
125	113	.87247	2941	1	2941	A2L143C1	5	44480	.06612	1
126	114	.45553	11.80824	1	11.80824	A2L144C1	5	44480	.00026547	1
127	116	.87505	0	1	0	A2L146C1	1	41536	0	0
128	117	.49583	0	1	0	A2L147C1	1	41536	0	0
129	125	.87505	0	1	0	A2L155C1	1	41536	0	0
130	126	.49583	0	1	0	A2L156C1	1	41536	0	0
131	128	.87505	0	1	0	A2L158C1	1	41536	0	0
132	129	.49583	0	1	0	A2L159C1	1	41536	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87505	0	1	0 A2L170C1	1	41536	0	0
134	141	.49583	0	1	0 A2L171C1	1	41536	0	0
135	143	.87505	0	1	0 A2L173C1	1	41536	0	0
136	144	.49583	0	1	0 A2L174C1	1	41536	0	0
137	146	.87505	0	1	0 A2L176C1	1	41536	0	0
138	147	.49583	0	1	0 A2L177C1	1	41536	0	0
139	149	.87247	32.2815	1	32.2815 A2L179C1	1	41536	.00077719	1
140	150	.87247	-516.487	1	-516.487 A2L180C1	1	41536	-.01243	1
141	150	.87247	-1.26775	1	-1.26775 A2L180C1	1	41536	-.00003052	1
142	110	.45553	1.34734	1	1.34734 A2L140C1	5	44480	.00003029	1
143	307	.47155	.80779	1	.80779 A2L245C1	3	44335	.00001822	1
144	307	.47155	329.0992	1	329.0992 A2L245C1	3	44335	.00742287	1
145	301	.47155	494.205	1	494.205 A2L239C1	3	44335	.01115	1
146	306	.47155	.43601	1	.43601 A2L244C1	3	44335	.00000983	1
147	308	.49583	0	1	0 A2L246C1	1	41536	0	0
148	309	.47155	243.7205	1	243.7205 A2L247C1	3	44335	.00549715	1
149	310	.49583	0	1	0 A2L248C1	1	41536	0	0
150	313	.49583	0	1	0 A2L251C1	1	41536	0	0
151	314	.49583	0	1	0 A2L252C1	1	41536	0	0
152	318	.49583	0	1	0 A2L256C1	1	41536	0	0
153	319	.49583	0	1	0 A2L257C1	1	41536	0	0
154	321	.49583	0	1	0 A2L259C1	1	41536	0	0
155	322	.47155	0	1	0 A2L260C1	1	41536	0	0
156	320	.47155	-.26646	1	-.26646 A2L258C1	3	44335	-.00000601	1
157		.73248	21331	1	21331 XX	XX	XX	.47962	XX
158		.73248	0	1	0 A2L115C1	5	44480	0	XX
159		XX	21331	XX	21331 XX	XX	XX	.47962	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	2770
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	.97989
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	0
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	2690
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	189.8613
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	.06456
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	.61953
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	3522
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	1.9675
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	13467
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	.70353
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	4576
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	2.28641
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	146.9835
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	11.8046
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	338.1445
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	.06467

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		427.0686
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		151.2847
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		.04332
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		211.6561
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		56.34366
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		52.28528
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		28558
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		28620
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		179799
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		20866
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1.16323
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		1319
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		14181
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		40890
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		14039
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		23.21178
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		651.4105
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		257.127
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1105
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1160
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		772.5755
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		247.187
253		TOTAL : SUM L237-252	XX	XX		0 XX		275316
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		275316

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE			SEM CASES_OF C8		EXPENSE RATIO		
		REGR C2*C4			IF C2 NOT=		EXPENSE			1: B6L116C1				
		NO REGR C3*C4			BLANK THEN		ASSIGNED			2: B6L117C1				
		IF C2=BLANK			GETC1		TO			3: B6L118C1		UNIT		
		THEN C3*C4			('TH(S)')		TH(S)			4: B6L119C1		COST		
LINE	CODE	ELSE C2*C4			ELSE C6		C5*C6			5: B6L120C1		C7 /C9		
		(4)			(5)		(6)			(7)			(8)	
		(9)			(10)		(11)			(12)			(13)	
201	909302	1	0	1	0	A3L801C1	1	41536	0	XX				
202	909103	.5	1385	1	1385	A3L701C1	1	41536	.03335	XX				
203	909303	1	.97989	1	.97989	A3L802C1	1	41536	.00002359	XX				
204	909104	.5	0	1	0	A3L702C1	1	41536	0	XX				
205	909304	1	0	1	0	A3L803C1	1	41536	0	XX				
206	909105	.5	1345	1	1345	A3L703C1	1	41536	.03238	XX				
207	909305	1	1	1	1	A3L804C1	1	41536	.00002408	XX				
208	909106	.5	94.93067	1	94.93067	A3L704C1	1	41536	.00228549	XX				
209	909306	1	.06456	1	.06456	A3L805C1	1	41536	.00000155	XX				
210	909107	.5	0	1	0	A3L705C1	1	41536	0	XX				
211	909307	1	0	1	0	A3L806C1	1	41536	0	XX				
212	909308	1	.61953	1	.61953	A3L807C1	1	41536	.00001492	XX				
213	909108	.5	1761	1	1761	A3L706C1	1	41536	.0424	XX				
214	909309	1	1.9675	1	1.9675	A3L808C1	1	41536	.00004737	XX				
215	909109	.5	6733	1	6733	A3L707C1	1	41536	.16211	XX				
216	909311	1	.70353	1	.70353	A3L809C1	1	41536	.00001694	XX				
217	909111	.5	2288	1	2288	A3L708C1	1	41536	.05509	XX				
218	909113	.5	1.1432	1	1.1432	A3L709C1	1	41536	.00002752	XX				
219	909313	1	0	1	0	A3L810C1	1	41536	0	XX				
220	909117	.5	73.49173	1	73.49173	A3L711C1	1	41536	.00176934	XX				
221	909317	1	0	1	0	A3L812C1	1	41536	0	XX				
222	909120	.5	5.9023	1	5.9023	A3L714C1	1	41536	.0001421	XX				
223	909320	1	0	1	0	A3L815C1	1	41536	0	XX				
224	909127	.5	169.0723	1	169.0723	A3L720C1	1	41536	.00407048	XX				
225	909327	1	.06467	1	.06467	A3L821C1	1	41536	.00000156	XX				

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	213.5343	1	213.5343	A3L724C1	1	41536	.00514092	XX
227	909337	1	0	1	0	A3L825C1	1	41536	0	XX
228	909139	.5	75.64234	1	75.64234	A3L725C1	1	41536	.00182112	XX
229	909339	1	.04332	1	.04332	A3L826C1	1	41536	.00000104	XX
230	809140	1	211.6561	1	211.6561	A3L441C1	1	41536	.0050957	XX
231	809340	1	56.34366	1	56.34366	A3L641C1	1	41536	.0013565	XX
232	809139	.5	26.14264	1	26.14264	A3L440C1	1	41536	.00062939	XX
233	809339	1	0	1	0	A3L640C1	1	41536	0	XX
234		.50371	14384	1	14384	XX	XX	XX	.34632	XX
235		.50371	0	1	0	1.0	1	41536	0	XX
236		XX	14446	XX	14446	XX	XX	XX	.34781	XX
237	909802	.5	89899	1	89899	1.0	1	41536	2.16437	XX
238	909803	.5	10433	1	10433	1.0	1	41536	.25119	XX
239	909804	.5	.58162	1	.58162	1.0	1	41536	.000014	XX
240	909805	.5	0	1	0	1.0	1	41536	0	XX
241	909806	.5	659.5929	1	659.5929	1.0	1	41536	.01588	XX
242	909807	.5	0	1	0	1.0	1	41536	0	XX
243	909808	.5	7090	1	7090	1.0	1	41536	.17072	XX
244	909809	.5	20445	1	20445	1.0	1	41536	.49222	XX
245	909811	.5	7019	1	7019	1.0	1	41536	.16901	XX
246	909813	.5	11.60589	1	11.60589	1.0	1	41536	.00027942	XX
247	909817	.5	325.7052	1	325.7052	1.0	1	41536	.00784148	XX
248	909820	.5	128.5635	1	128.5635	1.0	1	41536	.00309522	XX
249	909827	.5	552.8907	1	552.8907	1.0	1	41536	.01331	XX
250	909837	.5	580.4005	1	580.4005	1.0	1	41536	.01397	XX
251	909839	.5	386.2877	1	386.2877	1.0	1	41536	.00930003	XX
252	909857	1	247.187	1	247.187	1.0	1	41536	.00595112	XX
253		.50045	137781	1	137781	XX	XX	XX	3.31715	XX
254		.50045	0	1	0	1.0	1	41536	0	XX
255		XX	137781	XX	137781	XX	XX	XX	3.31715	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0 A3L302C12	58780
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0 A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0 A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0 B9L453C3	37.17413
105	002	FC/CABOOSE PORTION	2	A2L102C44	0 B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0 B9L454C3	15.21164
107	005	FC/CABOOSE PORTION	2	A2L105C44	0 B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0 B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0 B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0 B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0 B9L404C3	266.9632
112	033	CABOOSE PORTION	16	A2L129C44	0 B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0 B9L405C3	24.72895
114	114	LOCO/ROAD PORTION	2	A2L144C44	0 B9L456C3	172.4095
115	114	FC/CABOOSE PORTION	2	A2L144C44	0 B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0 B9L457C3	0
117	117	FC/CABOOSE PORTION	2	A2L147C44	0 B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0 B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0 B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0 B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0 B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0 B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0 B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0 B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0 B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0 B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0 B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0 B9L463C3	-9.66433
129	110	SMALL TOOLS	2	A2L140C44	0 B9L464C3	19.67216
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0 B9L465C3	11.39378
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0 B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0 B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0 B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0 B9L408C3	6992
135	203	LOCO MACH REPAIR	0	A2L203C44	0 B9L409C3	3.03552
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0 B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0 B9L411C3	10748
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0 B9L412C3	0
139	209	ROAD PORTION	6	A2L209C44	0 B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0 B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0 B9L415C3	15.43535
142	215	ROAD PORTION-(CR)	6	A2L215C44	0 B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0 B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0 B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0 B9L419C3	10.11234
146	220	CABOOSE PORTION	16	A2L220C44	0 B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0 B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0 B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	9472	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	5879		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	12216		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	335729		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	9430		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	102355		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	89376		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	9472	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	554985		
172		TOTAL : L169+L170+L171	XX	XX	9472	XX	554985		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	16459		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	90196		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	11414		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	15106		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	11641		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	10397		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	25.93658		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	293.9665		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	0		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	-16.47814		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	33.54197		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	19.42694		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	9472	XX	764340		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.5126	30131	.41708	12567 A3L302C1	3	105994008	.00011856	.41708
102	809004	.5126	0	.41708	0 A3L304C1	3	105994008	0	0
103	809022	.86	0	0	0 A3L323C1	3	0	0	0
104	002	.45553	16.93387	.41497	7.02707 A2L102C1	5	99056088	.00000007	.41497
105	002	.45553	0	0	0 A2L102C1	5	0	0	0
106	005	.45553	6.92933	.41497	2.87547 A2L105C1	5	99056088	.00000003	.41497
107	005	.45553	0	0	0 A2L105C1	5	0	0	0
108	024	.49583	0	.41924	0 A2L120C1	1	114028936	0	0
109	024	.49583	0	0	0 A2L120C1	1	0	0	0
110	028	.45553	0	.41497	0 A2L124C1	5	99056088	0	0
111	032	.5011	133.7741	.41497	55.51243 A2L128C1	5	99056088	.00000056	.41497
112	033	.22148	0	0	0 A2L129C1	5	0	0	0
113	101	.5011	12.39157	.41497	5.14215 A2L131C1	5	99056088	.00000005	.41497
114	114	.45553	78.53741	.41497	32.59078 A2L144C1	5	99056088	.00000033	.41497
115	114	.45553	0	0	0 A2L144C1	5	0	0	0
116	117	.49583	0	.41924	0 A2L147C1	1	114028936	0	0
117	117	.49583	0	0	0 A2L147C1	1	0	0	0
118	126	.49583	0	.41924	0 A2L156C1	1	114028936	0	0
119	126	.49583	0	0	0 A2L156C1	1	0	0	0
120	129	.49583	0	.41924	0 A2L159C1	1	114028936	0	0
121	129	.49583	0	0	0 A2L159C1	1	0	0	0
122	141	.49583	0	.41924	0 A2L171C1	1	114028936	0	0
123	141	.49583	0	0	0 A2L171C1	1	0	0	0
124	144	.49583	0	.41924	0 A2L174C1	1	114028936	0	0
125	144	.49583	0	0	0 A2L174C1	1	0	0	0
126	147	.49583	0	.41924	0 A2L177C1	1	114028936	0	0
127	147	.49583	0	0	0 A2L177C1	1	0	0	0
128	150	.5126	-4.95398	.41924	-2.07693 A2L180C1	1	114028936	-.00000002	.41924
129	110	.45553	8.96122	.41497	3.71865 A2L140C1	5	99056088	.00000004	.41497
130	307	.47155	5.37268	.41708	2.24084 A2L245C1	3	105994008	.00000002	.41708
131	150	.86	0	0	0 A2L180C1	1	0	0	0
132	110	.45553	0	0	0 A2L140C1	5	0	0	0
133	307	.47155	0	0	0 A2L245C1	3	0	0	0
134	201	.5126	3584	.41708	1494 A2L201C1	3	105994008	.0000141	.41708
135	203	.5126	1.55602	.41708	.64899 A2L203C1	3	105994008	.00000001	.41708
136	204	.53492	0	.41924	0 A2L204C1	1	114028936	0	0
137	205	.5126	5509	.41708	2298 A2L205C1	3	105994008	.00002168	.41708
138	206	.53492	0	.41924	0 A2L206C1	1	114028936	0	0
139	209	.53492	0	.41924	0 A2L209C1	1	114028936	0	0
140	210	.53492	0	.41924	0 A2L210C1	1	114028936	0	0
141	214	.53492	8.25662	.41924	3.46154 A2L214C1	1	114028936	.00000003	.41924
142	215	.53492	0	.41924	0 A2L215C1	1	114028936	0	0
143	217	.53492	0	.41924	0 A2L217C1	1	114028936	0	0
144	218	.5126	0	.41924	0 A2L218C1	1	114028936	0	0
145	216	.5126	5.18364	.41708	2.16199 A2L216C1	3	105994008	.00000002	.41708
146	220	.22118	0	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.23107	0	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.22118	0	0	0	A2L224C1	3	0	0	0
150	225	.23107	0	0	0	A2L225C1	1	0	0	0
151	228	.23107	0	0	0	A2L228C1	1	0	0	0
152	229	.23107	0	0	0	A2L229C1	1	0	0	0
153	233	.23107	0	0	0	A2L233C1	1	0	0	0
154	234	.23107	0	0	0	A2L234C1	1	0	0	0
155	236	.23107	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.46406	4395	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.45922	5609	0	0	A2L308C1	1	0	0	0
164	409	.90382	303438	.41924	127215	A2L309C1	1	114028936	.00111564	.41924
165	410	.90382	0	.41924	0	A2L310C1	1	114028936	0	0
166	411	.53492	5044	.41924	2114	A2L311C1	1	114028936	.00001855	.41924
167	402	.74568	76323	0	0	A2L302C1	1	0	0	0
168	403	.74568	66645	0	0	A2L303C1	1	0	0	0
169		0	4395	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		457062	XX	129330	XX	XX	XX	.00113419	XX
172		.81753	461457	.28026	129330	XX	XX	XX	.00113419	.28026
173	401	.70924	11673	.28026	3271	A2L301C1	1	114028936	.00002869	.28026
174	414	.70924	63971	.28026	17928	A2L314C1	1	114028936	.00015723	.28026
175	415	.70924	8095	.28026	2268	A2L315C1	1	114028936	.0000199	.28026
176	416	.70924	10713	.28026	3002	A2L316C1	1	114028936	.00002633	.28026
177	417	.70924	8256	.28026	2313	A2L317C1	1	114028936	.00002029	.28026
178	418	.70924	7374	.28026	2066	A2L318C1	1	114028936	.00001812	.28026
179	005	.45553	11.81484	.41497	4.90282	A2L105C1	5	99056088	.00000005	.41497
180	024	.49583	0	.41924	0	A2L120C1	1	114028936	0	0
181	114	.45553	133.9101	.41497	55.56885	A2L144C1	5	99056088	.00000056	.41497
182	117	.49583	0	.41924	0	A2L147C1	1	114028936	0	0
183	126	.49583	0	.41924	0	A2L156C1	1	114028936	0	0
184	129	.49583	0	.41924	0	A2L159C1	1	114028936	0	0
185	141	.49583	0	.41924	0	A2L171C1	1	114028936	0	0
186	144	.49583	0	.41924	0	A2L174C1	1	114028936	0	0
187	147	.49583	0	.41924	0	A2L177C1	1	114028936	0	0
188	150	.90382	-14.89329	.41924	-6.24394	A2L180C1	1	114028936	-.00000005	.41924
189	110	.45553	15.27932	.41497	6.34048	A2L140C1	5	99056088	.00000006	.41497
190	307	.47155	9.16068	.41708	3.82073	A2L245C1	3	105994008	.00000004	.41708
191	XX		594672	XX	172088	XX	XX	XX	.00152027	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0	.50976	15359	33609	.45701	.50976
102	809004	0		0		0	.50976	0	33609	0	0
103	809022	0		0		0	0	0	0	0	0
104	002	0		0		0	.50719	8.58864	31991	.00026846	.50719
105	002	0		0		0	0	0	0	0	0
106	005	0		0		0	.50719	3.51447	31991	.00010985	.50719
107	005	0		0		0	0	0	0	0	0
108	024	0		0		0	.51241	0	35877	0	0
109	024	0		0		0	0	0	0	0	0
110	028	0		0		0	.50719	0	31991	0	0
111	032	0		0		0	.50719	67.84854	31991	.0021208	.50719
112	033	0		0		0	0	0	0	0	0
113	101	0		0		0	.50719	6.28485	31991	.00019645	.50719
114	114	0		0		0	.50719	39.83318	31991	.0012451	.50719
115	114	0		0		0	0	0	0	0	0
116	117	0		0		0	.51241	0	35877	0	0
117	117	0		0		0	0	0	0	0	0
118	126	0		0		0	.51241	0	35877	0	0
119	126	0		0		0	0	0	0	0	0
120	129	0		0		0	.51241	0	35877	0	0
121	129	0		0		0	0	0	0	0	0
122	141	0		0		0	.51241	0	35877	0	0
123	141	0		0		0	0	0	0	0	0
124	144	0		0		0	.51241	0	35877	0	0
125	144	0		0		0	0	0	0	0	0
126	147	0		0		0	.51241	0	35877	0	0
127	147	0		0		0	0	0	0	0	0
128	150	0		0		0	.51241	-2.53847	35877	-.00007075	.51241
129	110	0		0		0	.50719	4.54502	31991	.00014207	.50719
130	307	0		0		0	.50976	2.7388	33609	.00008149	.50976
131	150	0		0		0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0
134	201	0		0		0	.50976	1827	33609	.05436	.50976
135	203	0		0		0	.50976	.7932	33609	.0000236	.50976
136	204	0		0		0	.51241	0	35877	0	0
137	205	0		0		0	.50976	2808	33609	.08357	.50976
138	206	0		0		0	.51241	0	35877	0	0
139	209	0		0		0	.51241	0	35877	0	0
140	210	0		0		0	.51241	0	35877	0	0
141	214	0		0		0	.51241	4.23078	35877	.00011792	.51241
142	215	0		0		0	.51241	0	35877	0	0
143	217	0		0		0	.51241	0	35877	0	0
144	218	0		0		0	.51241	0	35877	0	0
145	216	0		0		0	.50976	2.64243	33609	.00007862	.50976
146	220	0		0		0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.51241	155485	35877	4.33384 .51241
165	410	0	0	0	0	.51241	0	35877	0
166	411	0	0	0	0	.51241	2584	35877	.07204 .51241
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	158070	XX	4.40588 XX
172		0	0	XX	0	.34254	158070	XX	4.40588 .34254
173	401	0	0	0	0	.34254	3998	35877	.11146 .34254
174	414	0	0	0	0	.34254	21912	35877	.61078 .34254
175	415	0	0	0	0	.34254	2773	35877	.07729 .34254
176	416	0	0	0	0	.34254	3669	35877	.10229 .34254
177	417	0	0	0	0	.34254	2828	35877	.07883 .34254
178	418	0	0	0	0	.34254	2525	35877	.07041 .34254
179	005	0	0	0	0	.50719	5.99234	31991	.00018731 .50719
180	024	0	0	0	0	.51241	0	35877	0
181	114	0	0	0	0	.50719	67.91749	31991	.00212296 .50719
182	117	0	0	0	0	.51241	0	35877	0
183	126	0	0	0	0	.51241	0	35877	0
184	129	0	0	0	0	.51241	0	35877	0
185	141	0	0	0	0	.51241	0	35877	0
186	144	0	0	0	0	.51241	0	35877	0
187	147	0	0	0	0	.51241	0	35877	0
188	150	0	0	0	0	.51241	-7.63148	35877	-.00021271 .51241
189	110	0	0	0	0	.50719	7.74948	31991	.00024223 .50719
190	307	0	0	0	0	.50976	4.66978	33609	.00013894 .50976
191	XX	0	0	XX	0	XX	210329	XX	5.90085 XX

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	TM	VARIABLE	CASES_OF C8		WAGE EXP	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	BLANK THEN	EXPENSE	IF C2 NOT=	1:A1L104C1		EXP	RATIO
		BLANK THEN	ASSIGNED	2: A1L104C6				ASSIGNED	BLANK THEN	2:A1L104C6			
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7		UNIT	TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8		COST	VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9		C28/C29	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)		(30)	(31)	
101	809002	0		0		0	0	0	0	0		0	0
102	809004	0		0		0	0	0	0	0		0	0
103	809022	1		15787		0	0	0	0	0		0	0
104	002	0		0		0	0	0	0	0		0	0
105	002	1		14940		0	0	0	0	0		0	0
106	005	0		0		0	0	0	0	0		0	0
107	005	1		14940		0	0	0	0	0		0	0
108	024	0		0		0	0	0	0	0		0	0
109	024	1		16755		0	0	0	0	0		0	0
110	028	0		0		0	0	0	0	0		0	0
111	032	0		0		0	0	0	0	0		0	0
112	033	1		14940		0	0	0	0	0		0	0
113	101	0		0		0	0	0	0	0		0	0
114	114	0		0		0	0	0	0	0		0	0
115	114	1		14940		0	0	0	0	0		0	0
116	117	0		0		0	0	0	0	0		0	0
117	117	1		16755		0	0	0	0	0		0	0
118	126	0		0		0	0	0	0	0		0	0
119	126	1		16755		0	0	0	0	0		0	0
120	129	0		0		0	0	0	0	0		0	0
121	129	1		16755		0	0	0	0	0		0	0
122	141	0		0		0	0	0	0	0		0	0
123	141	1		16755		0	0	0	0	0		0	0
124	144	0		0		0	0	0	0	0		0	0
125	144	1		16755		0	0	0	0	0		0	0
126	147	0		0		0	0	0	0	0		0	0
127	147	1		16755		0	0	0	0	0		0	0
128	150	0		0		0	0	0	0	0		0	0
129	110	0		0		0	0	0	0	0		0	0
130	307	0		0		0	0	0	0	0		0	0
131	150	1		16755		0	0	0	0	0		0	0
132	110	1		14940		0	0	0	0	0		0	0
133	307	1		15787		0	0	0	0	0		0	0
134	201	0		0		0	0	0	0	0		0	0
135	203	0		0		0	0	0	0	0		0	0
136	204	0		0		0	0	0	0	0		0	0
137	205	0		0		0	0	0	0	0		0	0
138	206	0		0		0	0	0	0	0		0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1:A1L104C1		TM/	WAGE EXP
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2:A1L104C6		VARIABLE	EXPENSE
		('TM')	TM	3: A1L104C7			('TM')	TM	3:A1L104C7			
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4:A1L104C8			
		(22)	(23)	5: A1L104C9		C23/C24			5:A1L104C9		C28/C5	
				(24)		(25)		(26)	(27)		(28)	(29)
												(30)
												(31)
149	224	1	0	15787	0	0	0	0	0	0	0	0
150	225	1	0	16755	0	0	0	0	0	0	0	0
151	228	1	0	16755	0	0	0	0	0	0	0	0
152	229	1	0	16755	0	0	0	0	0	0	0	0
153	233	1	0	16755	0	0	0	0	0	0	0	0
154	234	1	0	16755	0	0	0	0	0	0	0	0
155	236	1	0	16755	0	0	0	0	0	0	0	0
156	237	1	0	16755	0	0	0	0	0	0	0	0
157	235	1	0	15787	0	0	0	0	0	0	0	0
158	413	1	4395	16755	.26233	1	0	0	0	0	0	0
159	404	.91401	0	16755	0	0	0	0	0	0	0	0
160	405	.91401	0	16755	0	0	0	0	0	0	0	0
161	406	.91401	0	16755	0	0	0	0	0	0	0	0
162	407	.91401	0	16755	0	0	0	0	0	0	0	0
163	408	.91401	5127	16755	.30601	.91401	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.79695	60825	16755	3.63017	.79695	
168	403	0	0	0	0	0	.79695	53112	16755	3.16985	.79695	
169		0	4395	XX	.26233	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	5127	XX	.30601	XX	XX	113938	XX	6.80002	XX	
172		.02064	9522	XX	.56835	.02064	.24691	113938	XX	6.80002	.24691	
173	401	.02064	240.9024	16755	.01438	.02064	.24691	2882	16755	.17202	.24691	
174	414	.02064	1320	16755	.07879	.02064	.24691	15795	16755	.94267	.24691	
175	415	.02064	167.0611	16755	.00997045	.02064	.24691	1998	16755	.11929	.24691	
176	416	.02064	221.0991	16755	.0132	.02064	.24691	2645	16755	.15788	.24691	
177	417	.02064	170.3836	16755	.01017	.02064	.24691	2038	16755	.12166	.24691	
178	418	.02064	152.1758	16755	.00908207	.02064	.24691	1820	16755	.10866	.24691	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	11454	XX	.68359	XX	XX	137042	XX	8.17889	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.07316	2204	44335	.04972	.07316						
102	809004	0		0		0	.07316	0	44335	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.07784	1.31815	44480	.00002963	.07784						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.07784	.53939	44480	.00001213	.07784						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.06834	0	41536	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.07784	0	44480	0	0						
111	032	0		0		0	.07784	10.41314	44480	.0002341	.07784						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.07784	.96457	44480	.00002169	.07784						
114	114	0		0		0	.07784	6.11345	44480	.00013744	.07784						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.06834	0	41536	0	0						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.06834	0	41536	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.06834	0	41536	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.06834	0	41536	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.06834	0	41536	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.06834	0	41536	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.06834	-.33858	41536	-.00000815	.06834						
129	110	0		0		0	.07784	.69755	44480	.00001568	.07784						
130	307	0		0		0	.07316	.39305	44335	.00000887	.07316						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.07316	262.2187	44335	.00591438	.07316						
135	203	0		0		0	.07316	.11383	44335	.00000257	.07316						
136	204	0		0		0	.06834	0	41536	0	0						
137	205	0		0		0	.07316	403.0729	44335	.00909136	.07316						
138	206	0		0		0	.06834	0	41536	0	0						
139	209	0		0		0	.06834	0	41536	0	0						
140	210	0		0		0	.06834	0	41536	0	0						
141	214	0		0		0	.06834	.5643	41536	.00001359	.06834						
142	215	0		0		0	.06834	0	41536	0	0						
143	217	0		0		0	.06834	0	41536	0	0						
144	218	0		0		0	.06834	0	41536	0	0						
145	216	0		0		0	.07316	.37922	44335	.00000855	.07316						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.08599	0	41536	0
160	405	0	0	0	0	.08599	0	41536	0
161	406	0	0	0	0	.08599	0	41536	0
162	407	0	0	0	0	.08599	0	41536	0
163	408	0	0	0	0	.08599	482.3723	41536	.01161
164	409	0	0	0	0	.06834	20738	41536	.49929
165	410	0	0	0	0	.06834	0	41536	0
166	411	0	0	0	0	.06834	344.7491	41536	.00829997
167	402	0	0	0	0	.20305	15497	41536	.37312
168	403	0	0	0	0	.20305	13532	41536	.3258
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	50596	XX	1.21812
172		0	0	XX	0	0	50596	XX	1.21812
173	401	0	0	0	0	0	.10964	41536	.03081
174	414	0	0	0	0	0	.10964	41536	.16887
175	415	0	0	0	0	0	.10964	41536	.02137
176	416	0	0	0	0	0	.10964	41536	.02828
177	417	0	0	0	0	0	.10964	41536	.02179
178	418	0	0	0	0	0	.10964	41536	.01947
179	005	0	0	0	0	0	.07784	44480	.00002068
180	024	0	0	0	0	0	.06834	0	0
181	114	0	0	0	0	0	.07784	10.42372	.00023434
182	117	0	0	0	0	0	.06834	0	0
183	126	0	0	0	0	0	.06834	0	0
184	129	0	0	0	0	0	.06834	0	0
185	141	0	0	0	0	0	.06834	0	0
186	144	0	0	0	0	0	.06834	0	0
187	147	0	0	0	0	0	.06834	0	0
188	150	0	0	0	0	0	.06834	-1.01788	.06834
189	110	0	0	0	0	0	.07784	1.18936	.00002674
190	307	0	0	0	0	0	.07316	.67016	.00001512
191		XX	0	XX	0	XX	63757	XX	1.53058

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1702	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	799.2973	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	19352	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	15759	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	31	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	0	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	37643	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	0	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	0	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	0	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	37659	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	29.24598	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	37689	

LINE	CODE	VARIABLE			ASSIGN'T %		GTM(C)			EXPENSE RATIO GTM(C) VARIABLE C7 /C5
		VARIABILITY PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	UNIT COST C7 /C9 (10)		
201	9091802	.5	851.253	.41924	356.8834	A3L713C1	1	114028936	.00000313	XX
202	9093802	1	0	.41924	0	A3L814C1	1	114028936	0	XX
203	909120	.5	399.6486	.41924	167.5506	A3L714C1	1	114028936	.00000147	XX
204	909320	1	0	.41924	0	A3L815C1	1	114028936	0	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.41924	0	A3L722C1	1	114028936	0	XX
208	9093803	1	0	.41924	0	A3L823C1	1	114028936	0	XX
209	809105	1	19352	.41924	8113	A3L402C1	1	114028936	.00007115	XX
210	809305	1	15759	.41924	6606	A3L602C1	1	114028936	.00005794	XX
211	809122	1	31	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	0	.41924	0	A3L438C1	1	114028936	0	XX
214	809337	1	0	.41924	0	A3L638C1	1	114028936	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	36392	XX	15244	XX	XX	XX	.00013369	XX
218	9098802	.5	0	.41924	0	1.0	1	114028936	0	XX
219	909820	.5	0	.41924	0	1.0	1	114028936	0	XX
220	909820	.5	0	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.41924	0	1.0	1	114028936	0	XX
222	809805	1	37659	.41924	15788	1.0	1	114028936	.00013846	XX
223	809822	1	29.24598	0	0	1.0	1	0	0	XX
224	XX	XX	37689	XX	15788	XX	XX	XX	.00013846	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.51241	436.1909	35877	.01216	XX
202	9093802	0	0	0	0	XX	.51241	0	35877	0	XX
203	909120	0	0	0	0	XX	.51241	204.7841	35877	.00570794	XX
204	909320	0	0	0	0	XX	.51241	0	35877	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.51241	0	35877	0	XX
208	9093803	0	0	0	0	XX	.51241	0	35877	0	XX
209	809105	0	0	0	0	XX	.51241	9916	35877	.27639	XX
210	809305	0	0	0	0	XX	.51241	8075	35877	.22508	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.51241	0	35877	0	XX
214	809337	0	0	0	0	XX	.51241	0	35877	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	18632	XX	.51934	XX
218	9098802	0	0	0	0	XX	.51241	0	35877	0	XX
219	909820	0	0	0	0	XX	.51241	0	35877	0	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.51241	0	35877	0	XX
222	809805	0	0	0	0	XX	.51241	19297	35877	.53787	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	19297	XX	.53787	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L109C1		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	4: A1L109C8	RATIO
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	5: A1L109C9	TM(C)/
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	VARIABLE
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(23)	(24)	(25)	C24/C5
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	16755	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	16755	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	31	16755	.00185013	XX	0	0	0	0	0	0	XX
212	809322	1	0	16755	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	0	16755	0	XX	0	0	0	0	0	0	XX
216	809338	1	0	16755	0	XX	0	0	0	0	0	0	XX
217		XX	31	XX	.00185013	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	0	16755	0	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	29.24598	16755	.00174544	XX	0	0	0	0	0	0	XX
224		XX	29.24598	XX	.00174544	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE	RATIO TH(W)/ VARIABLE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ GETC1 ('TH(W)') ELSE C31 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	C32/C33 (34)	
201	9091802	0	0	0	0 XX	.06834	58.17875	41536	.00140068	XX
202	9093802	0	0	0	0 XX	.06834	0	41536	0	XX
203	909120	0	0	0	0 XX	.06834	27.31392	41536	.00065759	XX
204	909320	0	0	0	0 XX	.06834	0	41536	0	XX
205	909120	0	0	0	0 XX	0	0	0	0	XX
206	909320	0	0	0	0 XX	0	0	0	0	XX
207	9091803	0	0	0	0 XX	.06834	0	41536	0	XX
208	9093803	0	0	0	0 XX	.06834	0	41536	0	XX
209	809105	0	0	0	0 XX	.06834	1322	41536	.03184	XX
210	809305	0	0	0	0 XX	.06834	1077	41536	.02593	XX
211	809122	0	0	0	0 XX	0	0	0	0	XX
212	809322	0	0	0	0 XX	0	0	0	0	XX
213	809137	0	0	0	0 XX	.06834	0	41536	0	XX
214	809337	0	0	0	0 XX	.06834	0	41536	0	XX
215	809138	0	0	0	0 XX	0	0	0	0	XX
216	809338	0	0	0	0 XX	0	0	0	0	XX
217	XX	XX	0	XX	0 XX	XX	2485	XX	.05983	XX
218	9098802	0	0	0	0 XX	.06834	0	41536	0	XX
219	909820	0	0	0	0 XX	.06834	0	41536	0	XX
220	909820	0	0	0	0 XX	0	0	0	0	XX
221	9098803	0	0	0	0 XX	.06834	0	41536	0	XX
222	809805	0	0	0	0 XX	.06834	2573	41536	.06197	XX
223	809822	0	0	0	0 XX	0	0	0	0	XX
224	XX	XX	0	XX	0 XX	XX	2573	XX	.06197	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	2150	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	1.3599	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	.55647	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	0	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	445.067	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	9.76599	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	2.04068	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	6.30705	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	0	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	-.35354	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	.71964	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	.41681	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	255.7964	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	.11104	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	0	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	393.2002	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	0	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	.56465	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	0	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	.36993	
131	421	SWITCH CREWS	11	A2L321C44	62638	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	12535	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	2598	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	27705	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	109	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	380	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	30895	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	0	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	48	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	3081	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	1969	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		.94881
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		10.75385
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		-.6028
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		1.22703
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		.71067
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	137947	XX		1128
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	137947	XX		1128

		ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6		VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6		SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		EXPENSE RATIO SEM- VARIABLE C7 /C5	
LINE	CODE	VARIABILITY PERCENTAGE (4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD (8)	(9)	UNIT COST C7 /C9 (10)	(11)		
101	809001	.75151	1615	1	1615	A3L301C1	3	44335	.03645	1		
102	809003	.75151	0	1	0	A3L303C1	3	44335	0	0		
103	002	.45553	.61947	1	.61947	A2L102C1	5	44480	.00001393	1		
104	005	.45553	.25349	1	.25349	A2L105C1	5	44480	.0000057	1		
105	024	.49583	0	1	0	A2L120C1	1	41536	0	0		
106	028	.45553	202.7406	1	202.7406	A2L124C1	5	44480	.00455793	1		
107	032	.5011	4.8937	1	4.8937	A2L128C1	5	44480	.00011002	1		
108	101	.5011	1.02258	1	1.02258	A2L131C1	5	44480	.00002299	1		
109	114	.45553	2.87304	1	2.87304	A2L144C1	5	44480	.00006459	1		
110	117	.49583	0	1	0	A2L147C1	1	41536	0	0		
111	126	.49583	0	1	0	A2L156C1	1	41536	0	0		
112	129	.49583	0	1	0	A2L159C1	1	41536	0	0		
113	141	.49583	0	1	0	A2L171C1	1	41536	0	0		
114	144	.49583	0	1	0	A2L174C1	1	41536	0	0		
115	147	.49583	0	1	0	A2L177C1	1	41536	0	0		
116	150	.75151	-.26569	1	-.26569	A2L180C1	1	41536	-.0000064	1		
117	110	.45553	.32782	1	.32782	A2L140C1	5	44480	.00000737	1		
118	307	.47155	.19654	1	.19654	A2L245C1	3	44335	.00000443	1		
119	201	.5126	131.1225	1	131.1225	A2L201C1	3	44335	.00295748	1		
120	203	.75151	.08345	1	.08345	A2L203C1	3	44335	.00000188	1		
121	204	.53492	0	1	0	A2L204C1	1	41536	0	0		
122	205	.5126	201.5564	1	201.5564	A2L205C1	3	44335	.00454613	1		
123	206	.53492	0	1	0	A2L206C1	1	41536	0	0		
124	209	.53492	0	1	0	A2L209C1	1	41536	0	0		
125	210	.53492	0	1	0	A2L210C1	1	41536	0	0		
126	214	.53492	.30204	1	.30204	A2L214C1	1	41536	.00000727	1		
127	215	.53492	0	1	0	A2L215C1	1	41536	0	0		
128	217	.53492	0	1	0	A2L217C1	1	41536	0	0		
129	218	.75151	0	1	0	A2L218C1	1	41536	0	0		
130	216	.75151	.278	1	.278	A2L216C1	3	44335	.00000627	1		
131	421	.80859	50648	1	50648	A2L321C1	1	41536	1.21938	1		
132	422	.52306	6556	1	6556	A2L322C1	1	41536	.15785	1		
133	423	.52306	1358	1	1358	A2L323C1	1	41536	.03272	1		
134	424	.52306	.52306	1	.52306	A2L324C1	1	41536	.00001259	1		
135	425	.52306	14491	1	14491	A2L325C1	1	41536	.34888	1		
136	426	.52306	0	1	0	A2L326C1	1	41536	0	0		
137	427	.52306	57.01345	1	57.01345	A2L327C1	1	41536	.00137262	1		
138	429	.52306	0	1	0	A2L329C1	1	41536	0	0		

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	GETC1				SEM			
		EXPENSE	('TH(S)')	VARIABLE				CASES_OF C8		
		REGR C2*C4	+GETC1	EXPENSE				1: B6L116C1		
VARIABILITY PERCENTAGE		NO REGR C3*C4	('TH(Y)')	ASSIGNED				2: B6L117C1		
		IF C2 = BLANK	+GETC1	TO				3: B6L118C1		
		THEN C3*C4	('LTM')	TH(S)				4: B6L119C1		
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUALI- ZATION PERIOD		5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)
139	420	.52306	198.7625	1	198.7625 A2L320C1	1		41536	.00478528	1
140	430	.52306	16159	1	16159 A2L330C1	1		41536	.38906	1
141	431	.52306	0	1	0 A2L331C1	1		41536	0	0
142	432	.52306	25.10684	1	25.10684 A2L332C1	1		41536	.00060446	1
143	433	.52306	1611	1	1611 A2L333C1	1		41536	.0388	1
144	434	.52306	1029	1	1029 A2L334C1	1		41536	.0248	1
145	005	.45553	.43221	1	.43221 A2L105C1	5		44480	.00000972	1
146	024	.49583	0	1	0 A2L120C1	1		41536	0	0
147	114	.45553	4.89868	1	4.89868 A2L144C1	5		44480	.00011013	1
148	117	.49583	0	1	0 A2L147C1	1		41536	0	0
149	126	.49583	0	1	0 A2L156C1	1		41536	0	0
150	129	.49583	0	1	0 A2L159C1	1		41536	0	0
151	141	.49583	0	1	0 A2L171C1	1		41536	0	0
152	144	.49583	0	1	0 A2L174C1	1		41536	0	0
153	147	.49583	0	1	0 A2L177C1	1		41536	0	0
154	150	.52306	-.3153	1	-.3153 A2L180C1	1		41536	-.00000759	1
155	110	.45553	.55895	1	.55895 A2L140C1	5		44480	.00001257	1
156	307	.47155	.33511	1	.33511 A2L245C1	3		44335	.00000756	1
157		.65491	91082	1	91082 XX	XX	XX		2.18953	1
158		.65491	0	1	0 A2L321C1	1		41536	0	XX
159		XX	91082	XX	91082 XX	XX	XX		2.18953	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	140.494
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	29.23979
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	17
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	3872
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	4058
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4058
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	0
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	0
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	0
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	-543.02
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	-543.02
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	-543.02

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)											
201	9091802	.5		70.24701			1		70.24701	A3L713C1	1	41536	.00169122	XX
202	9093802	1		0			1		0	A3L814C1	1	41536	0	XX
203	909120	.5		14.61989			1		14.61989	A3L714C1	1	41536	.00035198	XX
204	909320	1		0			1		0	A3L815C1	1	41536	0	XX
205	9091803	.5		8.5			1		8.5	A3L722C1	1	41536	.00020464	XX
206	9093803	1		0			1		0	A3L823C1	1	41536	0	XX
207	8091051	1		3872			1		3872	A3L401C1	1	41536	.09322	XX
208	8093051	1		0			1		0	A3L601C1	1	41536	0	XX
209	809137	.5		0			1		0	A3L438C1	1	41536	0	XX
210	809337	1		0			1		0	A3L638C1	1	41536	0	XX
211		.977		3965			1		3965	XX	XX	XX	.09547	XX
212		.977		0			1		0	1.0	1	41536	0	XX
213		XX		3965		XX			3965	XX	XX	XX	.09547	XX
214	9098802	.5		0			1		0	1.0	1	41536	0	XX
215	909820	.5		0			1		0	1.0	1	41536	0	XX
216	9098803	.5		0			1		0	1.0	1	41536	0	XX
217	8098051	1		-543.0198			1		-543.0198	1.0	1	41536	-.01307	XX
218		1		-543.0198			1		-543.0198	XX	XX	XX	-.01307	XX
219		1		0			1		0	1.0	1	41536	0	XX
220		XX		-543.0198		XX			-543.0198	XX	XX	XX	-.01307	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	3	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	.36087	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	24089	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	2897	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	271	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	57598	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	14771	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	0	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	22997	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	24092	XX	2898	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	95637	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (5)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.92936	2.78807	0	0 A2L336C1	1	0	0
102	505	.92936	.33537	0	0 A2L340C1	1	0	0
103	502	.92936	22387	0	0 A2L337C1	1	0	0
104	505	.92936	2692	0	0 A2L340C1	1	0	0
105	503	.92936	0	0	0 A2L338C1	1	0	0
106	505	.92936	0	0	0 A2L340C1	1	0	0
107	519	.78986	214.0518	0	0 A2L354C1	1	0	0
108	518	.78986	45494	0	0 A2L353C1	1	0	0
109	527	.78986	11667	0	0 A2L357C1	1	0	0
110	523	.78986	0	0	0 A2L358C1	1	0	0
111	524	.78986	0	0	0 A2L359C1	1	0	0
112	525	.78986	0	0	0 A2L360C1	1	0	0
113	526	.78986	18164	0	0 A2L361C1	1	0	0
114	521	.78986	0	0	0 A2L356C1	1	0	0
115	518	.78986	0	0	0 A2L353C1	1	0	0
116	522	.78986	0	0	0 A2L357C1	1	0	0
117	523	.78986	0	0	0 A2L358C1	1	0	0
118	524	.78986	0	0	0 A2L359C1	1	0	0
119	525	.78986	0	0	0 A2L360C1	1	0	0
120	526	.78986	0	0	0 A2L361C1	1	0	0
121		XX	25083	XX	0 XX	XX	XX	0
122		XX	75539	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	2.78807	2521	.00110586
102	505	0	0	0	0	1	.33537	2521	.00013302
103	502	0	0	0	0	1	22387	2521	8.87968
104	505	0	0	0	0	1	2692	2521	1.06813
105	503	0	0	0	0	1	0	2521	0
106	505	0	0	0	0	1	0	2521	0
107	519	1	214.0518	3524	.06074	0	0	0	0
108	518	1	45494	3524	12.90966	0	0	0	0
109	522	1	11667	3524	3.31068	0	0	0	0
110	523	1	0	3524	0	0	0	0	0
111	524	1	0	3524	0	0	0	0	0
112	525	1	0	3524	0	0	0	0	0
113	526	1	18164	3524	5.1544	0	0	0	0
114	521	1	0	3524	0	0	0	0	0
115	518	1	0	3524	0	0	0	0	0
116	522	1	0	3524	0	0	0	0	0
117	523	1	0	3524	0	0	0	0	0
118	524	1	0	3524	0	0	0	0	0
119	525	1	0	3524	0	0	0	0	0
120	526	1	0	3524	0	0	0	0	0
121		XX	0	XX	0	XX	25083	XX	9.94905
122		XX	75539	XX	21.43548	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	3818	B7L802C16	3535
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	106633	B7L803C16	99938
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	14283	B7L804C16	12660
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	44401	B7L805C16	43951
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	72922	B7L806C16	70457
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	17671	B7L807C16	16375
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	69489	B7L808C16	62173
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	388	B7L809C16	386
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	275	B7L810C16	263
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	4754	B7L811C16	4529
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	8646	B7L812C16	7689
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	79	B7L813C16	90.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	70063	B7L814C16	64723
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	7756	B7L815C16	6924
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	8646	B7L812C16	7689
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	421178	B7L816C16	393696
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	FIVE YEARS (8)	REGR FLAG IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	TOTAL CM CASES_OF C3 1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)		WEIGHTED PV CASES_OF C3 1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
			THREE YEARS (6)			FOUR YEARS (7)											
1	809006	B7L801C25	0		B7L801C34	0		B7L801C43	0			0		0		0	
2	809007	B7L802C25	3616		B7L802C34	3764		B7L802C43	3691			0		0		0	
3	809008	B7L803C25	105954		B7L803C34	109615		B7L803C43	112121			0		0		0	
4	809009	B7L804C25	13243		B7L804C34	13154		B7L804C43	12938			0		0		0	
5	809010	B7L805C25	44764		B7L805C34	43256		B7L805C43	39262			0		0		0	
6	809011	B7L806C25	74580		B7L806C34	78425		B7L806C43	78485			0		0		0	
7	809012	B7L807C25	16433		B7L807C34	16898		B7L807C43	17458			0		0		0	
8	809013	B7L808C25	65061		B7L808C34	65111		B7L808C43	60193			0		0		0	
9	809014	B7L809C25	456.3334		B7L809C34	462.75		B7L809C43	495.8			0		0		0	
10	809015	B7L810C25	295.6667		B7L810C34	317.25		B7L810C43	349.2			0		0		0	
11	809016	B7L811C25	4499		B7L811C34	4172		B7L811C43	3865			0		0		0	
12	809017	B7L812C25	7574		B7L812C34	7381		B7L812C43	6840			0		0		0	
13	809018	B7L813C25	91.66668		B7L813C34	86		B7L813C43	81.2			0		0		0	
14	809019	B7L814C25	64631		B7L814C34	65311		B7L814C43	65203			0		0		0	
15	809020	B7L815C25	6559		B7L815C34	6466		B7L815C43	6140			0		0		0	
16	809021	B7L812C25	7574		B7L812C34	7381		B7L812C43	6840			0		0		0	
17	809023	B7L816C25	407762		B7L816C34	414423		B7L816C43	407128			0		0		0	
18	XX	XX	XX		XX	XX		XX	XX			0		0		0	
19	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12		0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3		0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3		0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3		0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3		0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3		0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3		0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3		0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3		0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3		0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3		0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3		0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3		0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3		0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3		0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3		0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3		0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3		0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3		0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3		0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3		0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3		0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3		0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3		0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3		0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3		0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3		0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX		0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3		0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4		0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7		0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8		0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2		0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2		0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2		0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2		0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX		0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4		0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4		-615.866	
140		TOTAL ROI : L138+L139	XX	XX	0	XX		-615.866	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX		-615.866	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.45553	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.45553	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.49583	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.22148	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.45553	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.49583	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.49583	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.49583	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.49583	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.49583	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.49583	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.45553	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.47155	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.22118	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.23107	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.22118	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.23107	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.23107	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.23107	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.23107	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.23107	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.23107	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	-615.866	A1L561C4	.4	-246.346	-369.52	1.0	1	0	-246.3
140	XX	XX	-615.866	XX	XX	-246.346	-369.52	XX	XX	0	-246.3
141	XX	XX	-615.866	XX	XX	-246.346	-369.52	XX	XX	0	-246.3

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	.4	0	0	-369.5	0	-369.5	0	-369.5
140		XX	0	0	XX	0	.4	0	.4	0	0	-369.5	0	-369.5	0	-369.5
141		XX	0	0	XX	0	.4	0	.4	0	0	-369.5	0	-369.5	0	-369.5

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	.69883
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.00006294
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.00002576
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.000452
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.00029191
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	-.0000164
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00003331
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.00001929
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	.18491
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.00138445
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	.19088
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.00170248
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.00163291
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1.07694
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.00950263
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	13
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	1115
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	180
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	613
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1921
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	.04812
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	170.5116
240		TOTAL ROI : L238+L239	XX	XX	0	XX	170.5597
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	2092

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		(11)
								(9)	(10)		
201	809007	.86	.60099	A1L562C2	.5	.3005	.3005	A3L309C1	3	.285	.01549
202	002	.45553	.00002867	A1L562C2	.5	.00001434	.0000143	A2L102C1	5	.00001367	.000001
203	005	.45553	.00001173	A1L562C2	.5	.00000587	.0000059	A2L105C1	5	.00000559	0
204	024	.49583	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.22148	.00010011	A1L562C2	.5	.00005005	.0000501	A2L129C1	5	.00004772	.000002
206	114	.45553	.00013297	A1L562C2	.5	.00006649	.0000665	A2L144C1	5	.00006338	.000003
207	117	.49583	0	A1L562C2	.5	0	0	A2L147C1	1	0	0
208	126	.49583	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.49583	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.49583	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.49583	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.49583	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	-.00001407	A1L562C2	.5	-.000007	-.000007	A2L180C1	1	-.00000671	-0
214	110	.45553	.00001517	A1L562C2	.5	.00000759	.0000076	A2L140C1	5	.00000723	0
215	307	.47155	.0000091	A1L562C2	.5	.00000455	.0000045	A2L245C1	3	.00000431	0
216	220	.22118	.0409	A1L562C2	.5	.02045	.02045	A2L220C1	3	.01939	.001054
217	222	.86	.00119062	A1L562C2	.5	.00059531	.0005953	A2L222C1	3	.00056462	.000031
218	223	.23107	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.22118	.04222	A1L562C2	.5	.02111	.02111	A2L224C1	3	.02002	.001088
220	225	.23107	0	A1L562C2	.5	0	0	A2L225C1	1	0	0
221	228	.23107	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.23107	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.23107	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.23107	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.23107	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.00146413	A1L562C2	.5	.00073207	.0007321	A2L237C1	1	.00069773	.000034
227	235	.86	.00140431	A1L562C2	.5	.00070215	.0007022	A2L235C1	3	.00066595	.000036
228	XX	.68564	XX	XX	XX	.34282	.34282	XX	XX	.32515	.01767
229	909120	.5	.00475131	A1L562C2	.5	.00237566	.0023757	A3L714C1	1	.00226422	.000111
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	13	A1L562C4	.4	5.2	7.8	A3L409C1	1	4.95607	.24393
234	809307	1	1115	XX	XX	0	1115	A3L609C1	1	0	0
235	9407	1	180	1.0	1	180	0	A3L202C1	1	171.5564	8.44359
236	9507	1	613	XX	XX	0	613	A3L202C1	1	0	0
237	XX	1921	XX	XX	XX	185.2024	1735	XX	XX	176.5148	8.68763
238	909820	.5	.02406	A1L562C2	.5	.01203	.01203	1.0	1	.01147	.000564
239	809807	1	170.5116	A1L562C4	.4	68.20465	102.307	1.0	1	65.00524	3.1994
240	XX	170.5357	XX	XX	XX	68.21668	102.319	XX	XX	65.01671	3.19997
241	XX	2092	XX	XX	XX	253.7619	1838	XX	XX	241.8566	11.9053

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	TO TOTAL	3: B7L802C23	PER	TO TOTAL	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	VARIABLE	4: B7L802C32	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	COST	5: B7L802C41	C11/C15	COST	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	3616	.00007881	.47422	75.61729	.0002049	.02578	.04338	.25712	
202	002	3691	0	.47665	69.56855	.00000001	.02335	.00000213	.000012	
203	005	3691	0	.47665	69.56855	0	.02335	.00000087	.000005	
204	024	3818	0	0	72.2742	0	0	0	0	
205	033	3691	.00000001	.47665	69.56855	.00000003	.02335	.00000744	.000043	
206	114	3691	.00000002	.47665	69.56855	.00000004	.02335	.00000989	.000057	
207	117	3818	0	0	72.2742	0	0	0	0	
208	126	3818	0	0	72.2742	0	0	0	0	
209	129	3818	0	0	72.2742	0	0	0	0	
210	141	3818	0	0	72.2742	0	0	0	0	
211	144	3818	0	0	72.2742	0	0	0	0	
212	147	3818	0	0	72.2742	0	0	0	0	
213	150	3818	-0	.47655	72.2742	-0	.02345	-.00000111	-.00001	
214	110	3691	0	.47665	69.56855	.00000001	.02335	.00000113	.000006	
215	307	3616	0	.47422	75.61729	0	.02578	.00000066	.000004	
216	220	3616	.00000536	.47422	75.61729	.00001394	.02578	.00295186	.0175	
217	222	3616	.00000016	.47422	75.61729	.00000041	.02578	.00008593	.000509	
218	223	3818	0	0	72.2742	0	0	0	0	
219	224	3616	.00000554	.47422	75.61729	.00001439	.02578	.00304711	.01806	
220	225	3818	0	0	72.2742	0	0	0	0	
221	228	3818	0	0	72.2742	0	0	0	0	
222	229	3818	0	0	72.2742	0	0	0	0	
223	233	3818	0	0	72.2742	0	0	0	0	
224	234	3818	0	0	72.2742	0	0	0	0	
225	236	3818	0	0	72.2742	0	0	0	0	
226	237	3818	.00000018	.47655	72.2742	.00000048	.02345	.00011586	.000616	
227	235	3616	.00000018	.47422	75.61729	.00000048	.02578	.00010136	.000601	
228	XX	.0000899	.47422	XX	.00023374	.02578	.0495	.29332		
229	909120	3818	.00000059	.47655	72.2742	.00000154	.02345	.00037598	.002	
230	909320	3818	0	0	72.2742	0	0	0	0	
231	809138	3818	0	0	72.2742	0	0	0	0	
232	809338	3818	0	0	72.2742	0	0	0	0	
233	809107	3818	.00129808	.38124	72.2742	.00337501	.01876	1.23445	6.56555	
234	809307	3818	0	0	72.2742	0	0	176.4633	938.54	
235	9407	3818	.04493	.95309	72.2742	.11683	.04691	0	0	
236	9507	3818	0	0	72.2742	0	0	97.01524	515.98	
237	XX	.04623	.09189	XX	.1202	.0045224		274.7134	1461	
238	909820	3818	.000003	.47655	72.2742	.00000781	.02345	.00190403	.01013	
239	809807	3818	.01703	.38124	72.2742	.04427	.01876	16.19141	86.1156	
240	XX	.01703	.38125	XX	.04428	.01876		16.19331	86.1257	
241	XX	.06335	.1156	XX	.16471	.0056902		290.9562	1547	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	4.62969	.00936928	.07218	27.44273	.00936928	.42782
202	002	4.45571	.00000048	.07435	25.50937	.00000048	.42565
203	005	4.45571	.00000002	.07435	25.50937	.00000002	.42565
204	024	5.07318	0	0	26.98219	0	0
205	033	4.45571	.00000167	.07435	25.50937	.00000167	.42565
206	114	4.45571	.00000222	.07435	25.50937	.00000222	.42565
207	117	5.07318	0	0	26.98219	0	0
208	126	5.07318	0	0	26.98219	0	0
209	129	5.07318	0	0	26.98219	0	0
210	141	5.07318	0	0	26.98219	0	0
211	144	5.07318	0	0	26.98219	0	0
212	147	5.07318	0	0	26.98219	0	0
213	150	5.07318	-.00000022	.07913	26.98219	-.00000022	.42087
214	110	4.45571	.00000025	.07435	25.50937	.00000025	.42565
215	307	4.62969	.00000014	.07218	27.44273	.00000014	.42782
216	220	4.62969	.00063759	.07218	27.44273	.00063759	.42782
217	222	4.62969	.00001856	.07218	27.44273	.00001856	.42782
218	223	5.07318	0	0	26.98219	0	0
219	224	4.62969	.00065817	.07218	27.44273	.00065817	.42782
220	225	5.07318	0	0	26.98219	0	0
221	228	5.07318	0	0	26.98219	0	0
222	229	5.07318	0	0	26.98219	0	0
223	233	5.07318	0	0	26.98219	0	0
224	234	5.07318	0	0	26.98219	0	0
225	236	5.07318	0	0	26.98219	0	0
226	237	5.07318	.00002284	.07913	26.98219	.00002284	.42087
227	235	4.62969	.00002189	.07218	27.44273	.00002189	.42782
228	XX	.01069	.07219	.07219	XX	.01069	.42781
229	909120	5.07318	.00007411	.07913	26.98219	.00007411	.42087
230	909320	5.07318	0	0	26.98219	0	0
231	809138	5.07318	0	0	26.98219	0	0
232	809338	5.07318	0	0	26.98219	0	0
233	809107	5.07318	.24333	.09496	26.98219	.24333	.50504
234	809307	5.07318	34.78357	.15826	26.98219	34.78357	.84174
235	9407	5.07318	0	0	26.98219	0	0
236	9507	5.07318	19.12317	.15826	26.98219	19.12317	.84174
237	XX	54.15014	.14301	.14301	XX	54.15014	.76059
238	909820	5.07318	.00037531	.07913	26.98219	.00037531	.42087
239	809807	5.07318	3.19157	.09496	26.98219	3.19157	.50504
240	XX	3.19195	.09496	.09496	XX	3.19195	.50503
241	XX	57.35278	.13907	.13907	XX	57.35278	.73965

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	6845
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.61654
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.25229
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	4.42765
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	2.85945
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	0
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	-.16029
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.32627
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.18897
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1811
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	13.5616
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	1869
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	0
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	16.67696
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	15.99552
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	10549
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	93.08473
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	0
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	6459
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10176
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	886
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	6851
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	24465
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	471.399
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	24531
340		TOTAL ROI : L338+L339	XX	XX	0	XX	25002
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	60016

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	5887	A1L563C2	.5	2943	2943	A3L310C1	3	2758	184.88
302	002	.45553	.28085	A1L563C2	.5	.14043	.14043	A2L102C1	5	.13204	.008387
303	005	.45553	.11492	A1L563C2	.5	.05746	.05746	A2L105C1	5	.05403	.003432
304	024	.49583	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.22148	.98062	A1L563C2	.5	.49031	.49031	A2L129C1	5	.46103	.02928
306	114	.45553	1.30256	A1L563C2	.5	.65128	.65128	A2L144C1	5	.61238	.0389
307	117	.49583	0	A1L563C2	.5	0	0	A2L147C1	1	0	0
308	126	.49583	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.49583	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.49583	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.49583	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.49583	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	-.13785	A1L563C2	.5	-.06892	-.06892	A2L180C1	1	-.06451	-.00442
314	110	.45553	.14862	A1L563C2	.5	.07431	.07431	A2L140C1	5	.06987	.004438
315	307	.47155	.08911	A1L563C2	.5	.04455	.04455	A2L245C1	3	.04176	.002798
316	220	.22118	400.6273	A1L563C2	.5	200.3137	200.314	A2L220C1	3	187.7326	12.5811
317	222	.86	11.66297	A1L563C2	.5	5.83149	5.83149	A2L222C1	3	5.46523	.36626
318	223	.23107	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.22118	413.5549	A1L563C2	.5	206.7775	206.777	A2L224C1	3	193.7904	12.987
320	225	.23107	0	A1L563C2	.5	0	0	A2L225C1	1	0	0
321	228	.23107	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.23107	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.23107	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.23107	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.23107	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	14.34219	A1L563C2	.5	7.17109	7.17109	A2L237C1	1	6.71149	.45961
327	235	.86	13.75615	A1L563C2	.5	6.87807	6.87807	A2L235C1	3	6.44608	.43199
328	XX		6716	XX	XX	3358	3358	XX	XX	3147	210.92
329	909120	.5	46.54236	A1L563C2	.5	23.27118	23.27118	A3L714C1	1	21.77969	1.49149
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	0	A1L563C2	.5	0	0	A3L439C1	1	0	0
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	6459	A1L563C4	.4	2583	3875	A3L410C1	1	2418	165.59
334	809308	1	10176	XX	XX	0	10176	A3L610C1	1	0	0
335	9408	1	886	1.0	1	886	0	A3L203C1	1	829.2147	56.7853
336	9508	1	6851	XX	XX	0	6851	A3L203C1	1	0	0
337	XX		24418	XX	XX	3492	20925	XX	XX	3269	223.86
338	909820	.5	235.6995	A1L563C2	.5	117.8497	117.85	1.0	1	110.2966	7.55319
339	809808	1	24531	A1L563C4	.4	9812	14718	1.0	1	9183	628.9
340	XX		24766	XX	XX	9930	14836	XX	XX	9293	636.45
341	XX		55901	XX	XX	16781	39120	XX	XX	15710	1071

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	YARD		2: C8 *B7L803C13	PORTION				
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	3: C8 *B7L803C22	OF CD		4: C8 *B7L803C31	EXPENSE				
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE		5: C8 *B7L803C40	C8 -C18				
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	5: C8 *B7L803C40	C8 -C18							
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)				(18)	(19)				
301	809008	105954	.02604	.4686	2731	.06769	.0314	334.5761	2608							
302	002	112121	.00000118	.47014	2739	.00000306	.02986	.01583	.12459							
303	005	112121	.00000048	.47014	2739	.00000125	.02986	.00647842	.05098							
304	024	106633	0	0	2808	0	0	0	0							
305	033	112121	.00000411	.47014	2739	.00001069	.02986	.05528	.43503							
306	114	112121	.00000546	.47014	2739	.0000142	.02986	.07343	.57785							
307	117	106633	0	0	2808	0	0	0	0							
308	126	106633	0	0	2808	0	0	0	0							
309	129	106633	0	0	2808	0	0	0	0							
310	141	106633	0	0	2808	0	0	0	0							
311	144	106633	0	0	2808	0	0	0	0							
312	147	106633	0	0	2808	0	0	0	0							
313	150	106633	-.0000006	.46795	2808	-.00000157	.03205	-.00799177	-.06093							
314	110	112121	.00000062	.47014	2739	.00000162	.02986	.00837809	.06593							
315	307	105954	.00000039	.4686	2731	.00000102	.0314	.00506413	.03949							
316	220	105954	.00177182	.4686	2731	.00460673	.0314	22.76841	177.55							
317	222	105954	.00005158	.4686	2731	.00013411	.0314	.66283	5.16866							
318	223	106633	0	0	2808	0	0	0	0							
319	224	105954	.00182899	.4686	2731	.00475538	.0314	23.50311	183.27							
320	225	106633	0	0	2808	0	0	0	0							
321	228	106633	0	0	2808	0	0	0	0							
322	229	106633	0	0	2808	0	0	0	0							
323	233	106633	0	0	2808	0	0	0	0							
324	234	106633	0	0	2808	0	0	0	0							
325	236	106633	0	0	2808	0	0	0	0							
326	237	106633	.00006294	.46795	2808	.00016364	.03205	.83151	6.33959							
327	235	105954	.00006084	.4686	2731	.00015818	.0314	.78179	6.09629							
328	XX	.0297	.4686	XX	.07723	.0314		381.7167	2976							
329	909120	106633	.00020425	.46795	2808	.00053105	.03205	2.69836	20.5728							
330	909320	106633	0	0	2808	0	0	0	0							
331	809138	106633	0	0	2808	0	0	0	0							
332	809338	106633	0	0	2808	0	0	0	0							
333	809108	106633	.02268	.37436	2808	.05896	.02564	449.3631	3426							
334	809308	106633	0	0	2808	0	0	1179	8996							
335	9408	106633	.00777634	.93591	2808	.02022	.06409	0	0							
336	9508	106633	0	0	2808	0	0	794.3921	6056							
337	XX	.03066	.13387	XX	.07971	.0091678		2426	18499							
338	909820	106633	.00103436	.46795	2808	.00268933	.03205	13.665	104.18							
339	809808	106633	.08612	.37436	2808	.22392	.02564	1706	13011							
340	XX	.08716	.37525	XX	.22661	.0257		1720	13116							
341	XX	.14752	.28103	XX	.38354	.01916		4528	34591							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L803C2	COST	RATIO	1: B7L803C1	COST	RATIO
		2: B7L803C11	TO TOTAL	CD (LH)	2: B7L803C10	TO TOTAL	CD-YARD
		3: B7L803C20	VARIABLE	TO TOTAL	3: B7L803C19	VARIABLE	TO TOTAL
		4: B7L803C29	COST	C18/C20	4: B7L803C28	COST	C19/C5
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
				(22)			
301	809008	135.6449	2.46656	.05683	1057	2.46656	.44317
302	002	135.3221	.00011699	.05637	1064	.00011699	.44363
303	005	135.3221	.00004787	.05637	1064	.00004787	.44363
304	024	141.6889	0	0	1080	0	0
305	033	135.3221	.0004085	.05637	1064	.0004085	.44363
306	114	135.3221	.00054261	.05637	1064	.00054261	.44363
307	117	141.6889	0	0	1080	0	0
308	126	141.6889	0	0	1080	0	0
309	129	141.6889	0	0	1080	0	0
310	141	141.6889	0	0	1080	0	0
311	144	141.6889	0	0	1080	0	0
312	147	141.6889	0	0	1080	0	0
313	150	141.6889	-.0000564	.05798	1080	-.0000564	.44202
314	110	135.3221	.00006191	.05637	1064	.00006191	.44363
315	307	135.6449	.00003733	.05683	1057	.00003733	.44317
316	220	135.6449	.16785	.05683	1057	.16785	.44317
317	222	135.6449	.0048865	.05683	1057	.0048865	.44317
318	223	141.6889	0	0	1080	0	0
319	224	135.6449	.17327	.05683	1057	.17327	.44317
320	225	141.6889	0	0	1080	0	0
321	228	141.6889	0	0	1080	0	0
322	229	141.6889	0	0	1080	0	0
323	233	141.6889	0	0	1080	0	0
324	234	141.6889	0	0	1080	0	0
325	236	141.6889	0	0	1080	0	0
326	237	141.6889	.00586854	.05798	1080	.00586854	.44202
327	235	135.6449	.00576349	.05683	1057	.00576349	.44317
328	XX	2.81383	.05683		XX	2.81383	.44317
329	909120	141.6889	.01904	.05798	1080	.01904	.44202
330	909320	141.6889	0	0	1080	0	0
331	809138	141.6889	0	0	1080	0	0
332	809338	141.6889	0	0	1080	0	0
333	809108	141.6889	3.17148	.06957	1080	3.17148	.53043
334	809308	141.6889	8.32764	.11595	1080	8.32764	.88405
335	9408	141.6889	0	0	1080	0	0
336	9508	141.6889	5.60659	.11595	1080	5.60659	.88405
337	XX	17.12476	.09937		XX	17.12476	.75759
338	909820	141.6889	.09644	.05798	1080	.09644	.44202
339	809808	141.6889	12.04519	.06957	1080	12.04519	.53043
340	XX	12.14163	.06946		XX	12.14163	.52959
341	XX	32.08022	.08101		XX	32.08022	.6188

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	144.478
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.01301
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.0053247
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.09345
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.06035
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	-.0033829
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00688607
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00398829
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	38.22905
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.28623
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	39.46264
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	0
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.35198
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.33759
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	222.6499
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.96461
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	177
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	232
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1512
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1922
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	9.94916
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	737.9483
440		TOTAL ROI : L438+L439	XX	XX	0	XX	747.8975
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2893

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	124.2511	A1L564C2	.5	62.12556	62.12556	A3L311C1	3	59.58431 2.54124
402	002	.45553	.00592755	A1L564C2	.5	.00296378	.0029638	A2L102C1	5	.00281974 .000144
403	005	.45553	.00242555	A1L564C2	.5	.00121278	.0012128	A2L105C1	5	.00115384 .000059
404	024	.49583	0	A1L564C2	.5	0	0	A2L120C1	1	0 0
405	033	.22148	.0207	A1L564C2	.5	.01035	.01035	A2L129C1	5	.00984536 .000503
406	114	.45553	.02749	A1L564C2	.5	.01375	.01375	A2L144C1	5	.01308 .000668
407	117	.49583	0	A1L564C2	.5	0	0	A2L147C1	1	0 0
408	126	.49583	0	A1L564C2	.5	0	0	A2L156C1	1	0 0
409	129	.49583	0	A1L564C2	.5	0	0	A2L159C1	1	0 0
410	141	.49583	0	A1L564C2	.5	0	0	A2L171C1	1	0 0
411	144	.49583	0	A1L564C2	.5	0	0	A2L174C1	1	0 0
412	147	.49583	0	A1L564C2	.5	0	0	A2L177C1	1	0 0
413	150	.86	-.00290931	A1L564C2	.5	-.0014547	-.001455	A2L180C1	1	-.0013766 -.00008
414	110	.45553	.0031368	A1L564C2	.5	.0015684	.0015684	A2L140C1	5	.00149218 .000076
415	307	.47155	.00188066	A1L564C2	.5	.00094033	.0009403	A2L245C1	3	.00090187 .000038
416	220	.22118	8.45548	A1L564C2	.5	4.22774	4.22774	A2L220C1	3	4.0548 .17294
417	222	.86	.24615	A1L564C2	.5	.12308	.12308	A2L222C1	3	.11804 .005034
418	223	.23107	0	A1L564C2	.5	0	0	A2L223C1	1	0 0
419	224	.22118	8.72832	A1L564C2	.5	4.36416	4.36416	A2L224C1	3	4.18565 .17852
420	225	.23107	0	A1L564C2	.5	0	0	A2L225C1	1	0 0
421	228	.23107	0	A1L564C2	.5	0	0	A2L228C1	1	0 0
422	229	.23107	0	A1L564C2	.5	0	0	A2L229C1	1	0 0
423	233	.23107	0	A1L564C2	.5	0	0	A2L233C1	1	0 0
424	234	.23107	0	A1L564C2	.5	0	0	A2L234C1	1	0 0
425	236	.23107	0	A1L564C2	.5	0	0	A2L236C1	1	0 0
426	237	.86	.3027	A1L564C2	.5	.15135	.15135	A2L237C1	1	.14323 .008121
427	235	.86	.29033	A1L564C2	.5	.14517	.14517	A2L235C1	3	.13923 .005938
428	XX	XX	141.7521	XX	XX	70.87605	70.87605	XX	XX	67.9747 2.90132
429	909120	.5	.9823	A1L564C2	.5	.49115	.49115	A3L714C1	1	.4648 .02635
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0 0
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0 0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0 0
433	809109	1	177	A1L564C4	.4	70.80001	106.2	A3L411C1	1	67.00119 3.79881
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0 0
435	9409	1	232	1.0	1	232	0	A3L204C1	1	219.5519 12.4481
436	9509	1	1512	XX	XX	0	1512	A3L204C1	1	0 0
437	XX	XX	1921	XX	XX	303.2912	1618	XX	XX	287.0179 16.2732
438	909820	.5	4.97458	A1L564C2	.5	2.48729	2.48729	1.0	1	2.35383 .13346
439	809809	1	737.9483	A1L564C4	.4	295.1793	442.769	1.0	1	279.3414 15.838
440	XX	XX	742.9229	XX	XX	297.6666	445.256	XX	XX	281.6952 15.9714
441	XX	XX	2806	XX	XX	671.8338	2134	XX	XX	636.6878 35.146

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	13243	.00449908		.47955			217.245	.0117		.02045			9.45609	52.6695	
402	002	12938	.00000022		.4757			254.2092	.00000057		.0243			.00037053	.002593	
403	005	12938	.00000009		.4757			254.2092	.00000023		.0243			.00015162	.001061	
404	024	14283	0		0			311.4665	0		0			0	0	
405	033	12938	.00000076		.4757			254.2092	.00000198		.0243			.00129374	.009055	
406	114	12938	.00000101		.4757			254.2092	.00000263		.0243			.00171848	.01203	
407	117	14283	0		0			311.4665	0		0			0	0	
408	126	14283	0		0			311.4665	0		0			0	0	
409	129	14283	0		0			311.4665	0		0			0	0	
410	141	14283	0		0			311.4665	0		0			0	0	
411	144	14283	0		0			311.4665	0		0			0	0	
412	147	14283	0		0			311.4665	0		0			0	0	
413	150	14283	-.00000001		.47317			311.4665	-.00000025		.02683			-.00017922	-.00128	
414	110	12938	.00000012		.4757			254.2092	.00000003		.0243			.00019608	.001372	
415	307	13243	.00000007		.47955			217.245	.00000018		.02045			.00014313	.000797	
416	220	13243	.00030617		.47955			217.245	.00079604		.02045			.6435	3.58424	
417	222	13243	.00000891		.47955			217.245	.00002317		.02045			.01873	.10434	
418	223	14283	0		0			311.4665	0		0			0	0	
419	224	13243	.00031605		.47955			217.245	.00082173		.02045			.66427	3.6999	
420	225	14283	0		0			311.4665	0		0			0	0	
421	228	14283	0		0			311.4665	0		0			0	0	
422	229	14283	0		0			311.4665	0		0			0	0	
423	233	14283	0		0			311.4665	0		0			0	0	
424	234	14283	0		0			311.4665	0		0			0	0	
425	236	14283	0		0			311.4665	0		0			0	0	
426	237	14283	.00001003		.47317			311.4665	.00002607		.02683			.01865	.1327	
427	235	13243	.00001051		.47955			217.245	.00002733		.02045			.0221	.12307	
428		XX	.00513189		.47953			XX	.01334		.02047			10.78283	60.0932	
429	909120	14283	.00003254		.47317			311.4665	.00008461		.02683			.06051	.43064	
430	909320	14283	0		0			311.4665	0		0			0	0	
431	809138	14283	0		0			311.4665	0		0			0	0	
432	809338	14283	0		0			311.4665	0		0			0	0	
433	809109	14283	.00469097		.37854			311.4665	.0122		.02146			13.08449	93.1155	
434	809309	14283	0		0			311.4665	0		0			0	0	
435	9409	14283	.01537		.94634			311.4665	.03997		.05366			0	0	
436	9509	14283	0		0			311.4665	0		0			186.2877	1325	
437		XX	.0201		.14933			XX	.05225		.0084669			199.4327	1419	
438	909820	14283	.0001648		.47317			311.4665	.00042848		.02683			.30645	2.18084	
439	809809	14283	.01956		.37854			311.4665	.05085		.02146			54.55187	388.22	
440		XX	.01972		.37917			XX	.05128		.0215			54.85832	390.4	
441		XX	.04495		.22685			XX	.11687		.01252			265.0739	1869	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD	COST
		2: B7L804C11	TO TOTAL	2: B7L804C10	TO TOTAL	TO TOTAL	COST
		3: B7L804C20	VARIABLE	3: B7L804C19	VARIABLE	VARIABLE	COST
		4: B7L804C29	COST	4: B7L804C28	COST	COST	COST
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	16.95475	.55772	.0761	94.43631	.55772	.4239
402	002	15.6161	.00002373	.06251	109.2933	.00002373	.43749
403	005	15.6161	.00000971	.06251	109.2933	.00000971	.43749
404	024	18.97858	0	0	135.0606	0	0
405	033	15.6161	.00008285	.06251	109.2933	.00008285	.43749
406	114	15.6161	.00011005	.06251	109.2933	.00011005	.43749
407	117	18.97858	0	0	135.0606	0	0
408	126	18.97858	0	0	135.0606	0	0
409	129	18.97858	0	0	135.0606	0	0
410	141	18.97858	0	0	135.0606	0	0
411	144	18.97858	0	0	135.0606	0	0
412	147	18.97858	0	0	135.0606	0	0
413	150	18.97858	-.00000944	.0616	135.0606	-.00000944	.4384
414	110	15.6161	.00001256	.06251	109.2933	.00001256	.43749
415	307	16.95475	.00000844	.0761	94.43631	.00000844	.4239
416	220	16.95475	.03795	.0761	94.43631	.03795	.4239
417	222	16.95475	.00110491	.0761	94.43631	.00110491	.4239
418	223	18.97858	0	0	135.0606	0	0
419	224	16.95475	.03918	.0761	94.43631	.03918	.4239
420	225	18.97858	0	0	135.0606	0	0
421	228	18.97858	0	0	135.0606	0	0
422	229	18.97858	0	0	135.0606	0	0
423	233	18.97858	0	0	135.0606	0	0
424	234	18.97858	0	0	135.0606	0	0
425	236	18.97858	0	0	135.0606	0	0
426	237	18.97858	.00098254	.0616	135.0606	.00098254	.4384
427	235	16.95475	.00130321	.0761	94.43631	.00130321	.4239
428	XX	.63588	.07607	XX	.63588	.42393	.42393
429	909120	18.97858	.00318849	.0616	135.0606	.00318849	.4384
430	909320	18.97858	0	0	135.0606	0	0
431	809138	18.97858	0	0	135.0606	0	0
432	809339	18.97858	0	0	135.0606	0	0
433	809109	18.97858	.68943	.07392	135.0606	.68943	.52608
434	809309	18.97858	0	0	135.0606	0	0
435	9409	18.97858	0	0	135.0606	0	0
436	9509	18.97858	9.81568	.12321	135.0606	9.81568	.87679
437	XX	10.50831	.10376	XX	10.50831	.73843	.73843
438	909820	18.97858	.01615	.0616	135.0606	.01615	.4384
439	809809	18.97858	2.87439	.07392	135.0606	2.87439	.52608
440	XX	2.89054	.07384	XX	2.89054	.52549	.52549
441	XX	14.03473	.09444	XX	14.03473	.66618	.66618

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	2583
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.23264
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.0952
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1.67068
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	1.07896
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	0
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	-.06048
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.12311
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.0713
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	683.4648
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	5.11719
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	705.5191
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	0
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6.2927
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	6.03557
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	3980
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	35.12357
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3788
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	4798
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-836
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	101
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	7886
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	177.8725
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	8622
540		TOTAL ROI : L538+L539	XX	XX	0	XX	8800
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	20667

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	2221	A1L565C2	.5	1110	1110	A3L312C1	3	1045	65.343
502	002	.45553	.10597	A1L565C2	.5	.05299	.05299	A2L102C1	5	.05007	.00292
503	005	.45553	.04336	A1L565C2	.5	.02168	.02168	A2L105C1	5	.02049	.001195
504	024	.49583	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.22148	.37002	A1L565C2	.5	.18501	.18501	A2L129C1	5	.17481	.0102
506	114	.45553	.49149	A1L565C2	.5	.24575	.24575	A2L144C1	5	.2322	.01354
507	117	.49583	0	A1L565C2	.5	0	0	A2L147C1	1	0	0
508	126	.49583	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.49583	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.49583	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.49583	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.49583	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	-.05201	A1L565C2	.5	-.02601	-.02601	A2L180C1	1	-.02474	-.00127
514	110	.45553	.05608	A1L565C2	.5	.02804	.02804	A2L140C1	5	.02649	.001545
515	307	.47155	.03362	A1L565C2	.5	.01681	.01681	A2L245C1	3	.01582	.000989
516	220	.22118	151.1683	A1L565C2	.5	75.58417	75.58417	A2L220C1	3	71.13748	4.44669
517	222	.86	4.40078	A1L565C2	.5	2.20039	2.20039	A2L222C1	3	2.07094	.12945
518	223	.23107	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.22118	156.0463	A1L565C2	.5	78.02315	78.02315	A2L224C1	3	73.43297	4.59018
520	225	.23107	0	A1L565C2	.5	0	0	A2L225C1	1	0	0
521	228	.23107	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.23107	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.23107	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.23107	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.23107	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5.41172	A1L565C2	.5	2.70586	2.70586	A2L237C1	1	2.57364	.13222
527	235	.86	5.19059	A1L565C2	.5	2.5953	2.5953	A2L235C1	3	2.44261	.15268
528	XX	2534	XX	XX	1267	1267	XX	XX	XX	1192	74.518
529	909120	.5	17.56179	A1L565C2	.5	8.78089	8.78089	A3L714C1	1	8.35181	.42909
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3788	A1L565C4	.4	1515	2272	A3L412C1	1	1441	74.0419
534	809310	1	4798	XX	XX	0	4798	A3L612C1	1	0	0
535	9410	1	-836	1.0	1	-836	0	A3L205C1	1	-795.148	-40.852
536	9510	1	101	XX	XX	0	101	A3L205C1	1	0	0
537	XX	7868	XX	XX	687.981	7180	XX	XX	XX	654.3621	33.6189
538	909820	.5	88.93628	A1L565C2	.5	44.46814	44.46814	1.0	1	42.29515	2.17299
539	809810	1	8622	A1L565C4	.4	3448	5173	1.0	1	3280	168.54
540	XX	8711	XX	XX	3493	5217	XX	XX	XX	3322	170.71
541	XX	19114	XX	XX	5448	13665	XX	XX	XX	5169	278.85

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	44764	.02335		.47058			1076	.06072		.02942			119.1845	991.51	
502	002	39262	.00000128		.47244			880.7683	.00000332		.02756			.00573776	.04725	
503	005	39262	.00000052		.47244			880.7683	.00000136		.02756			.00234789	.01933	
504	024	44401	0		0			877.3756	0		0			0	0	
505	033	39262	.00000445		.47244			880.7683	.00001158		.02756			.02003	.16497	
506	114	39262	.00000591		.47244			880.7683	.00001538		.02756			.02661	.21914	
507	117	44401	0		0			877.3756	0		0			0	0	
508	126	44401	0		0			877.3756	0		0			0	0	
509	129	44401	0		0			877.3756	0		0			0	0	
510	141	44401	0		0			877.3756	0		0			0	0	
511	144	44401	0		0			877.3756	0		0			0	0	
512	147	44401	0		0			877.3756	0		0			0	0	
513	150	44401	-.00000056		.47557			877.3756	-.00000145		.02443			-.00338676	-.02262	
514	110	39262	.00000067		.47244			880.7683	.00000175		.02756			.00303636	.025	
515	307	44764	.00000035		.47058			1076	.00000092		.02942			.00180397	.01501	
516	220	44764	.00158917		.47058			1076	.00413183		.02942			8.11068	67.4735	
517	222	44764	.00004626		.47058			1076	.00012029		.02942			.23612	1.96427	
518	223	44401	0		0			877.3756	0		0			0	0	
519	224	44764	.00164045		.47058			1076	.00426516		.02942			8.3724	69.6507	
520	225	44401	0		0			877.3756	0		0			0	0	
521	228	44401	0		0			877.3756	0		0			0	0	
522	229	44401	0		0			877.3756	0		0			0	0	
523	233	44401	0		0			877.3756	0		0			0	0	
524	234	44401	0		0			877.3756	0		0			0	0	
525	236	44401	0		0			877.3756	0		0			0	0	
526	237	44401	.00005796		.47557			877.3756	.0001507		.02443			.35238	2.35348	
527	235	44764	.00005457		.47058			1076	.00014187		.02942			.27849	2.3168	
528	XX	.02664	.4706		XX			.06928	.0294		.0294			136.0337	1131	
529	909120	44401	.0001881		.47557			877.3756	.00048906		.02443			1.14351	7.63738	
530	909320	44401	0		0			877.3756	0		0			0	0	
531	809138	44401	0		0			877.3756	0		0			0	0	
532	809338	44401	0		0			877.3756	0		0			0	0	
533	809110	44401	.03246		.38045			877.3756	.08439		.01955			295.9807	1976	
534	809310	44401	0		0			877.3756	0		0			624.8307	4173	
535	9410	44401	-.01791		.95113			877.3756	-.04656		.04887			0	0	
536	9510	44401	0		0			877.3756	0		0			13.15296	87.847	
537	XX	.01474	.08316		XX			.03832	.0042726		.0042726			935.1078	6245	
538	909820	44401	.00095257		.47557			877.3756	.00247669		.02443			5.79097	38.6772	
539	809810	44401	.07388		.38045			877.3756	.19209		.01955			673.7304	4499	
540	XX	.07484	.38142		XX			.19457	.0196		.0196			679.5214	4538	
541	XX	.11622	.27046		XX			.30216	.01459		.01459			1750	11915	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	CD (LH)	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	CD-YARD
		2: B7L805C11	COST	PER	TO TOTAL	TO TOTAL	TO TOTAL	2: B7L805C10	COST	PER	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L805C20	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE	3: B7L805C19	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE
		4: B7L805C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L805C28	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L805C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L805C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
501	809010	57.30759	2.07973	.05365	476.7468	2.07973	.44635						
502	002	47.38684	.00012108	.05414	390.2193	.00012108	.44586						
503	005	47.38684	.00004955	.05414	390.2193	.00004955	.44586						
504	024	58.99796	0	0	394.0403	0	0						
505	033	47.38684	.00042277	.05414	390.2193	.00042277	.44586						
506	114	47.38684	.00056157	.05414	390.2193	.00056157	.44586						
507	117	58.99796	0	0	394.0403	0	0						
508	126	58.99796	0	0	394.0403	0	0						
509	129	58.99796	0	0	394.0403	0	0						
510	141	58.99796	0	0	394.0403	0	0						
511	144	58.99796	0	0	394.0403	0	0						
512	147	58.99796	0	0	394.0403	0	0						
513	150	58.99796	-.0000574	.06511	394.0403	-.0000574	.43489						
514	110	47.38684	.00006408	.05414	390.2193	.00006408	.44586						
515	307	57.30759	.00003148	.05365	476.7468	.00003148	.44635						
516	220	57.30759	.14153	.05365	476.7468	.14153	.44635						
517	222	57.30759	.00412016	.05365	476.7468	.00412016	.44635						
518	223	58.99796	0	0	394.0403	0	0						
519	224	57.30759	.1461	.05365	476.7468	.1461	.44635						
520	225	58.99796	0	0	394.0403	0	0						
521	228	58.99796	0	0	394.0403	0	0						
522	229	58.99796	0	0	394.0403	0	0						
523	233	58.99796	0	0	394.0403	0	0						
524	234	58.99796	0	0	394.0403	0	0						
525	236	58.99796	0	0	394.0403	0	0						
526	237	58.99796	.0059727	.06511	394.0403	.0059727	.43489						
527	235	57.30759	.00485961	.05365	476.7468	.00485961	.44635						
528	XX	XX	2.37378	.05368	XX	2.37378	.44632						
529	909120	58.99796	.01938	.06511	394.0403	.01938	.43489						
530	909320	58.99796	0	0	394.0403	0	0						
531	809138	58.99796	0	0	394.0403	0	0						
532	809338	58.99796	0	0	394.0403	0	0						
533	809110	58.99796	5.01679	.07814	394.0403	5.01679	.52186						
534	809310	58.99796	10.59072	.13023	394.0403	10.59072	.86977						
535	9410	58.99796	0	0	394.0403	0	0						
536	9510	58.99796	.22294	.13023	394.0403	.22294	.86977						
537	XX	XX	15.84983	.11884	XX	15.84983	.79372						
538	909820	58.99796	.09816	.06511	394.0403	.09816	.43489						
539	809810	58.99796	11.41956	.07814	394.0403	11.41955	.52186						
540	XX	XX	11.51771	.078	XX	11.51771	.52098						
541	XX	XX	29.74133	.09159	XX	29.74133	.62336						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	5573
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	.50194
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.20539
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	3.60464
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	2.32794
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	0
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	-.13049
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.26562
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.15384
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1474
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	11.04077
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1522
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	0
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	13.57705
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	13.02227
628		TOTAL OPERATING EXPENSE : (SUM L601-627)					
		-2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	8588
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	75.78212
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	0
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5840
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	4361
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-2082
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3869
637		TOTAL DEPR, L/R EXPENSE					
		: SUM L629-636	XX	XX	0	XX	4325
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	383.7753
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	12284
640		TOTAL ROI : L638+L639	XX	XX	0	XX	12667
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L628+L637+L640	XX	XX	0	XX	25582

RUNNING PORTION											
OF CM EXPENSE											
CASES_OF C9											
1: C7 *B7L806C9											
2: C7 *B7L806C18											
3: C7 *B7L806C27											
4: C7 *B7L806C36											
5: C7 *B7L806C45											
YARD											
PORTION											
OF CM											
EXPENSE											
C7 -C10											
LINE	CODE	VARIABILITY	VARIABLE	PERCENT	VARIABLE	VARIABLE					
		PERCENTAGE	EXPENSE	ASSIGNED	EXPENSE	EXPENSE					
			NO REGR C2=C4	TO	TO	TO					
			IF C2=BLANK	CAR MILES	CAR MILES	CAR DAYS					
			THEN C3*C4		C5*C6	C5-C7	SOURCE	AP*			
		(4)	ELSE C2*C4	(6)	(7)	(8)		(9)	(10)	(11)	
601	809011	.86	4792	A1L566C2	.5	2396	2396	A3L313C1	3	2274	121.55
602	002	.45553	.22865	A1L566C2	.5	.11432	.11432	A2L102C1	5	.10885	.005469
603	005	.45553	.09356	A1L566C2	.5	.04678	.04678	A2L105C1	5	.04454	.002238
604	024	.49583	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.22148	.79834	A1L566C2	.5	.39917	.39917	A2L129C1	5	.38007	.0191
606	114	.45553	1.06044	A1L566C2	.5	.53022	.53022	A2L144C1	5	.50485	.02537
607	117	.49583	0	A1L566C2	.5	0	0	A2L147C1	1	0	0
608	126	.49583	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.49583	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.49583	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.49583	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.49583	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	-.11222	A1L566C2	.5	-.05611	-.05611	A2L180C1	1	-.05321	-.0029
614	110	.45553	.121	A1L566C2	.5	.0605	.0605	A2L140C1	5	.0576	.002894
615	307	.47155	.07254	A1L566C2	.5	.03627	.03627	A2L245C1	3	.03443	.00184
616	220	.22118	326.1587	A1L566C2	.5	163.0793	163.079	A2L220C1	3	154.8073	8.27199
617	222	.86	9.49506	A1L566C2	.5	4.74753	4.74753	A2L222C1	3	4.50672	.24081
618	223	.23107	0	A1L566C2	.5	0	0	A2L223C1	1	0	0
619	224	.22118	336.6833	A1L566C2	.5	168.3417	168.342	A2L224C1	3	159.8027	8.53891
620	225	.23107	0	A1L566C2	.5	0	0	A2L225C1	1	0	0
621	228	.23107	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.23107	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.23107	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.23107	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.23107	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	11.67626	A1L566C2	.5	5.83813	5.83813	A2L237C1	1	5.53608	.30205
627	235	.86	11.19915	A1L566C2	.5	5.59958	5.59958	A2L235C1	3	5.31554	.28403
628		XX	5467	XX	XX	2733	2733	XX	XX	2595	138.68
629	909120	.5	37.89106	A1L566C2	.5	18.94553	18.94553	A3L714C1	1	17.96535	.98018
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	0	A1L566C2	.5	0	0	A3L439C1	1	0	0
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	5840	A1L566C4	.4	2336	3504	A3L413C1	1	2215	120.86
634	809311	1	4361	XX	XX	0	4361	A3L613C1	1	0	0
635	9411	1	-2082	1.0	1	-2082	0	A3L206C1	1	-1974	-107.7
636	9511	1	-3869	XX	XX	0	-3869	A3L206C1	1	0	0
637		XX	4287	XX	XX	272.9456	4014	XX	XX	258.8242	14.1213
638	909820	.5	191.8876	A1L566C2	.5	95.94382	95.94382	1.0	1	90.97998	4.96384
639	809811	1	12284	A1L566C4	.4	4913	7370	1.0	1	4659	254.22
640		XX	12476	XX	XX	5009	7466	XX	XX	4750	259.18
641		XX	22231	XX	XX	8016	14215	XX	XX	7604	411.99

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	74580	.0305		.47464			1532	.07931		.02536			294.4136		2101
602	002	78485	.00000139		.47608			1516	.00000361		.02392			.01402		.10031
603	005	78485	.00000057		.47608			1516	.00000148		.02392			.00573592		.04105
604	024	72922	0		0			1530	0		0			0		0
605	033	78485	.00000484		.47608			1516	.00001259		.02392			.04894		.35023
606	114	78485	.00000643		.47608			1516	.00001672		.02392			.06501		.46521
607	117	72922	0		0			1530	0		0			0		0
608	126	72922	0		0			1530	0		0			0		0
609	129	72922	0		0			1530	0		0			0		0
610	141	72922	0		0			1530	0		0			0		0
611	144	72922	0		0			1530	0		0			0		0
612	147	72922	0		0			1530	0		0			0		0
613	150	72922	-.00000073		.47413			1530	-.0000019		.02587			-.00705619		-.04906
614	110	78485	.00000073		.47608			1516	.00000191		.02392			.00741786		.05308
615	307	74580	.00000046		.47464			1532	.00000012		.02536			.00445623		.03182
616	220	74580	.00207571		.47464			1532	.00539685		.02536			20.03529		143.04
617	222	74580	.00006043		.47464			1532	.00015711		.02536			.58326		4.16427
618	223	72922	0		0			1530	0		0			0		0
619	224	74580	.00214269		.47464			1532	.005571		.02536			20.6818		147.66
620	225	72922	0		0			1530	0		0			0		0
621	228	72922	0		0			1530	0		0			0		0
622	229	72922	0		0			1530	0		0			0		0
623	233	72922	0		0			1530	0		0			0		0
624	234	72922	0		0			1530	0		0			0		0
625	236	72922	0		0			1530	0		0			0		0
626	237	72922	.00007592		.47413			1530	.00019739		.02587			.73417		5.10396
627	235	74580	.00007127		.47464			1532	.00018531		.02536			.68794		4.91163
628	XX	.0348	.47464		XX			.09048	.02536					335.8986		2398
629	909120	72922	.00024636		.47413			1530	.00064055		.02587			2.38247		16.5631
630	909320	72922	0		0			1530	0		0			0		0
631	809138	72922	0		0			1530	0		0			0		0
632	809338	72922	0		0			1530	0		0			0		0
633	809111	72922	.03038		.37931			1530	.07898		.02069			440.6404		3063
634	809311	72922	0		0			1530	0		0			548.4112		3812
635	9411	72922	-.02707		.94826			1530	-.07039		.05174			0		0
636	9511	72922	0		0			1530	0		0			-486.5404		-3382
637	XX	.00354933	.06036		XX			.00922821	.0032933					504.8936		3510
638	909820	72922	.00124763		.47413			1530	.00324385		.02587			12.06527		83.8785
639	809811	72922	.0639		.37931			1530	.16613		.02069			926.8669		6443
640	XX	.06514	.38076		XX			.16937	.02077					938.9322		6527
641	XX	.10349	.34206		XX			.26908	.01853					1779		12435

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	95.47892	3.08355		.06143			681.6816	3.08355		.43857		
602	002	94.72611	.00014798		.06131			677.8447	.00014798		.43869		
603	005	94.72611	.00006055		.06131			677.8447	.00006055		.43869		
604	024	96.89533	0		0			673.6225	0		0		
605	033	94.72611	.00051668		.06131			677.8447	.00051668		.43869		
606	114	94.72611	.00068631		.06131			677.8447	.00068631		.43869		
607	117	96.89533	0		0			673.6225	0		0		
608	126	96.89533	0		0			673.6225	0		0		
609	129	96.89533	0		0			673.6225	0		0		
610	141	96.89533	0		0			673.6225	0		0		
611	144	96.89533	0		0			673.6225	0		0		
612	147	96.89533	0		0			673.6225	0		0		
613	150	96.89533	-.00007282		.06288			673.6225	-.00007282		.43712		
614	110	94.72611	.00007831		.06131			677.8447	.00007831		.43869		
615	307	95.47892	.00004667		.06143			681.6816	.00004667		.43857		
616	220	95.47892	.20984		.06143			681.6816	.20984		.43857		
617	222	95.47892	.00610881		.06143			681.6816	.00610882		.43857		
618	223	96.89533	0		0			673.6225	0		0		
619	224	95.47892	.21661		.06143			681.6816	.21661		.43857		
620	225	96.89533	0		0			673.6225	0		0		
621	228	96.89533	0		0			673.6225	0		0		
622	229	96.89533	0		0			673.6225	0		0		
623	233	96.89533	0		0			673.6225	0		0		
624	234	96.89533	0		0			673.6225	0		0		
625	236	96.89533	0		0			673.6225	0		0		
626	237	96.89533	.00757689		.06288			673.6225	.00757689		.43712		
627	235	95.47892	.00720517		.06143			681.6816	.00720517		.43857		
628		XX	3.51794		.06143			XX	3.51794		.43857		
629	909120	96.89533	.02459		.06288			673.6225	.02459		.43712		
630	909320	96.89533	0		0			673.6225	0		0		
631	809138	96.89533	0		0			673.6225	0		0		
632	809338	96.89533	0		0			673.6225	0		0		
633	809111	96.89533	4.54759		.07545			673.6225	4.54759		.52455		
634	809311	96.89533	5.65983		.12575			673.6225	5.65983		.87425		
635	9411	96.89533	0		0			673.6225	0		0		
636	9511	96.89533	-5.0213		.12575			673.6225	-5.0213		.87425		
637		XX	5.21071		.11775			XX	5.21071		.8186		
638	909820	96.89533	.12452		.06288			673.6225	.12452		.43712		
639	809811	96.89533	9.56565		.07545			673.6225	9.56565		.52455		
640		XX	9.69017		.07526			XX	9.69017		.5232		
641		XX	18.41882		.08005			XX	18.41882		.55936		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		925.577	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.08336	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.03411	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		.59866	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.38663	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		0	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		-.02167	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.04411	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.02555	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		244.9087	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		1.83366	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		252.8115	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		0	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2.25489	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		2.16275	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		1426	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		12.58597	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		7410	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		1814	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-154	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		497	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		9579	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		63.73778	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		16025	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		16089	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		27095	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L807C9	YARD
										2: C7	*B7L807C18	PORTION
										3: C7	*B7L807C27	OF CM
										4: C7	*B7L807C36	EXPENSE
										5: C7	*B7L807C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
701	809012	.86	795.9962	A1L567C2	.5	397.9981	397.998	A3L314C1	3	335.6567	62.3414	
702	002	.45553	.03797	A1L567C2	.5	.01899	.01899	A2L102C1	5	.01597	.003016	
703	005	.45553	.01554	A1L567C2	.5	.00776947	.0077695	A2L105C1	5	.00653549	.001234	
704	024	.49583	0	A1L567C2	.5	0	0	A2L120C1	1	0	0	
705	033	.22148	.13259	A1L567C2	.5	.06629	.06629	A2L129C1	5	.05577	.01053	
706	114	.45553	.17612	A1L567C2	.5	.08806	.08806	A2L144C1	5	.07407	.01399	
707	117	.49583	0	A1L567C2	.5	0	0	A2L147C1	1	0	0	
708	126	.49583	0	A1L567C2	.5	0	0	A2L156C1	1	0	0	
709	129	.49583	0	A1L567C2	.5	0	0	A2L159C1	1	0	0	
710	141	.49583	0	A1L567C2	.5	0	0	A2L171C1	1	0	0	
711	144	.49583	0	A1L567C2	.5	0	0	A2L174C1	1	0	0	
712	147	.49583	0	A1L567C2	.5	0	0	A2L177C1	1	0	0	
713	150	.86	-.01864	A1L567C2	.5	-.009319	-.009319	A2L180C1	1	-.00798662	-.00133	
714	110	.45553	.0201	A1L567C2	.5	.01005	.01005	A2L140C1	5	.00845189	.001596	
715	307	.47155	.01205	A1L567C2	.5	.00602409	.0060241	A2L245C1	3	.00508049	.000944	
716	220	.22118	54.16876	A1L567C2	.5	27.08438	27.08438	A2L220C1	3	22.84195	4.24243	
717	222	.86	1.57695	A1L567C2	.5	.78847	.78847	A2L222C1	3	.66497	.1235	
718	223	.23107	0	A1L567C2	.5	0	0	A2L223C1	1	0	0	
719	224	.22118	55.9167	A1L567C2	.5	27.95835	27.95835	A2L224C1	3	23.57902	4.37933	
720	225	.23107	0	A1L567C2	.5	0	0	A2L225C1	1	0	0	
721	228	.23107	0	A1L567C2	.5	0	0	A2L228C1	1	0	0	
722	229	.23107	0	A1L567C2	.5	0	0	A2L229C1	1	0	0	
723	233	.23107	0	A1L567C2	.5	0	0	A2L233C1	1	0	0	
724	234	.23107	0	A1L567C2	.5	0	0	A2L234C1	1	0	0	
725	236	.23107	0	A1L567C2	.5	0	0	A2L236C1	1	0	0	
726	237	.86	1.9392	A1L567C2	.5	.9696	.9696	A2L237C1	1	.83097	.13863	
727	235	.86	1.85997	A1L567C2	.5	.92998	.92998	A2L235C1	3	.78431	.14567	
728	XX		908.1136	XX	XX	454.0568	454.057	XX	XX	382.9471	71.1096	
729	909120	.5	6.29299	A1L567C2	.5	3.14649	3.14649	A3L714C1	1	2.69662	.44987	
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0	
731	809138	.5	0	A1L567C2	.5	0	0	A3L439C1	1	0	0	
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0	
733	809112	1	7410	A1L567C4	.4	2964	4446	A3L414C1	1	2540	423.78	
734	809312	1	1814	XX	XX	0	1814	A3L614C1	1	0	0	
735	9412	1	-154	1.0	1	-154	0	A3L207C1	1	-131.9816	-22.018	
736	9512	1	497	XX	XX	0	497	A3L207C1	1	0	0	
737	XX		9573	XX	XX	2813	6760	XX	XX	2410	402.21	
738	909820	.5	31.86889	A1L567C2	.5	15.93445	15.93445	1.0	1	13.6562	2.27825	
739	809812	1	16025	A1L567C4	.4	6410	9615	1.0	1	5493	916.53	
740	XX		16057	XX	XX	6426	9631	XX	XX	5507	918.81	
741	XX		26539	XX	XX	9693	16845	XX	XX	8301	1392	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM-YARD	1: C8 *B7L807C4	OF CD	EXPENSE
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	TO TOTAL	2: C8 *B7L807C13	OF CD	EXPENSE
		3: B7L807C25	CM (LH)	VARIABLE	3: B7L807C23	CM - YARD	VARIABLE	3: C8 *B7L807C22	OF CD	EXPENSE
		4: B7L807C34	C10/C12	COST	4: B7L807C32	C11/C15	COST	4: C8 *B7L807C31	C8 -C18	
		5: B7L807C43	(13)	(14)	5: B7L807C41	(16)	(17)	5: C8 *B7L807C40	(18)	(19)
		(12)			(15)					
701	809012	16433	.02042	.42168	1173	.0531	.07832	14.36102	383.64	
702	002	17458	.00000091	.42059	1267	.00000238	.07941	.00064387	.01834	
703	005	17458	.00000037	.42059	1267	.00000097	.07941	.00026347	.007506	
704	024	17671	0	0	1133	0	0	0	0	
705	033	17458	.00000319	.42059	1267	.00000083	.07941	.00224813	.06405	
706	114	17458	.00000424	.42059	1267	.00001103	.07941	.0029862	.08507	
707	117	17671	0	0	1133	0	0	0	0	
708	126	17671	0	0	1133	0	0	0	0	
709	129	17671	0	0	1133	0	0	0	0	
710	141	17671	0	0	1133	0	0	0	0	
711	144	17671	0	0	1133	0	0	0	0	
712	147	17671	0	0	1133	0	0	0	0	
713	150	17671	-.00000045	.42851	1133	-.00000118	.07149	-.00038402	-.00894	
714	110	17458	.00000048	.42059	1267	.00000126	.07941	.00034073	.009707	
715	307	16433	.00000031	.42168	1173	.00000008	.07832	.00021737	.005807	
716	220	16433	.00138995	.42168	1173	.00361386	.07832	.97729	26.1071	
717	222	16433	.00004046	.42168	1173	.00010521	.07832	.02845	.76002	
718	223	17671	0	0	1133	0	0	0	0	
719	224	16433	.0014348	.42168	1173	.00373048	.07832	1.00882	26.9495	
720	225	17671	0	0	1133	0	0	0	0	
721	228	17671	0	0	1133	0	0	0	0	
722	229	17671	0	0	1133	0	0	0	0	
723	233	17671	0	0	1133	0	0	0	0	
724	234	17671	0	0	1133	0	0	0	0	
725	236	17671	0	0	1133	0	0	0	0	
726	237	17671	.00004702	.42851	1133	.00012226	.07149	.03996	.92965	
727	235	16433	.00004773	.42168	1173	.00012409	.07832	.03356	.89643	
728	XX	.0233	.4217	XX	.06058	.0783		16.38829	437.67	
729	909120	17671	.0001526	.42851	1133	.00039676	.07149	.12966	3.01683	
730	909320	17671	0	0	1133	0	0	0	0	
731	809138	17671	0	0	1133	0	0	0	0	
732	809338	17671	0	0	1133	0	0	0	0	
733	809112	17671	.14375	.34281	1133	.37375	.05719	183.2116	4262	
734	809312	17671	0	0	1133	0	0	74.75164	1739	
735	9412	17671	-.00746883	.85702	1133	-.01942	.14298	0	0	
736	9512	17671	0	0	1133	0	0	20.48047	476.52	
737	XX	.13643	.25184	XX	.35473	.04201		278.5733	6481	
738	909820	17671	.0007728	.42851	1133	.00200929	.07149	.65663	15.2778	
739	809812	17671	.3109	.34281	1133	.80833	.05719	396.2397	9219	
740	XX	.31167	.34298	XX	.81034	.05722		396.8963	9234	
741	XX	.4714	.3128	XX	1.22564	.05246		691.8579	16153	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
LINE	CODE	5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	21.03865	.6826	.01804	562.0218	.6826	.48196
702	002	21.0709	.00003056	.01696	600.2864	.00003056	.48304
703	005	21.0709	.0000125	.01696	600.2864	.0000125	.48304
704	024	23.48039	0	0	546.3189	0	0
705	033	21.0709	.00010669	.01696	600.2864	.00010669	.48304
706	114	21.0709	.00014172	.01696	600.2864	.00014172	.48304
707	117	23.48039	0	0	546.3189	0	0
708	126	23.48039	0	0	546.3189	0	0
709	129	23.48039	0	0	546.3189	0	0
710	141	23.48039	0	0	546.3189	0	0
711	144	23.48039	0	0	546.3189	0	0
712	147	23.48039	0	0	546.3189	0	0
713	150	23.48039	-.00001635	.0206	546.3189	-.00001635	.4794
714	110	21.0709	.00001617	.01696	600.2864	.00001617	.48304
715	307	21.03865	.00001033	.01804	562.0218	.00001033	.48196
716	220	21.03865	.04645	.01804	562.0218	.04645	.48196
717	222	21.03865	.0013523	.01804	562.0218	.0013523	.48196
718	223	23.48039	0	0	546.3189	0	0
719	224	21.03865	.04795	.01804	562.0218	.04795	.48196
720	225	23.48039	0	0	546.3189	0	0
721	228	23.48039	0	0	546.3189	0	0
722	229	23.48039	0	0	546.3189	0	0
723	233	23.48039	0	0	546.3189	0	0
724	234	23.48039	0	0	546.3189	0	0
725	236	23.48039	0	0	546.3189	0	0
726	237	23.48039	.00170166	.0206	546.3189	.00170166	.4794
727	235	21.03865	.001595	.01804	562.0218	.001595	.48196
728		XX	.77877	.01805	XX	.77877	.48195
729	909120	23.48039	.00552211	.0206	546.3189	.00552211	.4794
730	909320	23.48039	0	0	546.3189	0	0
731	809138	23.48039	0	0	546.3189	0	0
732	809338	23.48039	0	0	546.3189	0	0
733	809112	23.48039	7.80275	.02472	546.3189	7.80275	.57528
734	809312	23.48039	3.18358	.04121	546.3189	3.18358	.95879
735	9412	23.48039	0	0	546.3189	0	0
736	9512	23.48039	.87224	.04121	546.3189	.87224	.95879
737		XX	11.86408	.0291	XX	11.86408	.67705
738	909820	23.48039	.02797	.0206	546.3189	.02797	.4794
739	809812	23.48039	16.87535	.02472	546.3189	16.87535	.57528
740		XX	16.90331	.02472	XX	16.90331	.57508
741		XX	29.54616	.02607	XX	29.54616	.60868

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		2050	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.18466	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.07556	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		1.32615	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.85645	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		-.04801	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.09772	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.0566	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		542.5177	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		4.0619	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		560.0239	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		0	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		4.99499	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		4.79089	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		3159	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		27.88024	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		108	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1885	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		137	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		403	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		2560	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		141.1909	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		610.1725	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		751.3634	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		6471	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	1763	A1L568C2	.5	881.639	881.639	A3L315C1	3	614.1459	267.49
802	002	.45553	.08412	A1L568C2	.5	.04206	.04206	A2L102C1	5	.0292	.01286
803	005	.45553	.03442	A1L568C2	.5	.01721	.01721	A2L105C1	5	.01195	.005261
804	024	.49583	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.22148	.29371	A1L568C2	.5	.14685	.14685	A2L129C1	5	.10197	.04489
806	114	.45553	.39014	A1L568C2	.5	.19507	.19507	A2L144C1	5	.13544	.05963
807	117	.49583	0	A1L568C2	.5	0	0	A2L147C1	1	0	0
808	126	.49583	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.49583	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.49583	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.49583	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.49583	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	-.04129	A1L568C2	.5	-.02064	-.02064	A2L180C1	1	-.01471	-.00594
814	110	.45553	.04452	A1L568C2	.5	.02226	.02226	A2L140C1	5	.01545	.006804
815	307	.47155	.02669	A1L568C2	.5	.01334	.01334	A2L245C1	3	.00929569	.004049
816	220	.22118	119.9938	A1L568C2	.5	59.99687	59.99687	A2L220C1	3	41.79356	18.2033
817	222	.86	3.49323	A1L568C2	.5	1.74662	1.74662	A2L222C1	3	1.21668	.52993
818	223	.23107	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.22118	123.8658	A1L568C2	.5	61.93288	61.93288	A2L224C1	3	43.14217	18.7907
820	225	.23107	0	A1L568C2	.5	0	0	A2L225C1	1	0	0
821	228	.23107	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.23107	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.23107	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.23107	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.23107	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	4.29569	A1L568C2	.5	2.14785	2.14785	A2L237C1	1	1.53002	.61783
827	235	.86	4.12017	A1L568C2	.5	2.06008	2.06008	A2L235C1	3	1.43505	.62504
828	XX		2011	XX	XX	1005	1005	XX	XX	700.6818	305.14
829	909120	.5	13.94012	A1L568C2	.5	6.97006	6.97006	A3L714C1	1	4.96511	2.00495
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	108	A1L568C4	.4	43.2	64.80001	A3L415C1	1	30.77347	12.4265
834	809313	1	1885	XX	XX	0	1885	A3L615C1	1	0	0
835	9413	1	137	1.0	1	137	0	A3L208C1	1	97.5918	39.4082
836	9513	1	403	XX	XX	0	403	A3L208C1	1	0	0
837	XX		2546	XX	XX	187.1701	2359	XX	XX	133.3304	53.8397
838	909820	.5	70.59545	A1L568C2	.5	35.29772	35.29772	1.0	1	25.14429	10.1534
839	809813	1	610.1725	A1L568C4	.4	244.069	366.104	1.0	1	173.8623	70.2067
840	XX		680.768	XX	XX	279.3667	401.401	XX	XX	199.0066	80.3602
841	XX		5239	XX	XX	1472	3766	XX	XX	1033	439.34

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	65061	.00943954		.3483			10899	.02454		.1517			13.38537	868.25	
802	002	60193	.00000049		.34716			10192	.00000126		.15284			.00059907	.04146	
803	005	60193	.00000002		.34716			10192	.00000052		.15284			.00024514	.01697	
804	024	69489	0		0			10792	0		0			0	0	
805	033	60193	.00000169		.34716			10192	.00000044		.15284			.00209172	.14476	
806	114	60193	.00000225		.34716			10192	.00000585		.15284			.00277844	.19229	
807	117	69489	0		0			10792	0		0			0	0	
808	126	69489	0		0			10792	0		0			0	0	
809	129	69489	0		0			10792	0		0			0	0	
810	141	69489	0		0			10792	0		0			0	0	
811	144	69489	0		0			10792	0		0			0	0	
812	147	69489	0		0			10792	0		0			0	0	
813	150	69489	-.00000021		.35617			10792	-.00000055		.14383			-.000348	-.0203	
814	110	60193	.00000026		.34716			10192	.00000067		.15284			.00031702	.02194	
815	307	65061	.00000014		.3483			10899	.00000037		.1517			.0002026	.01314	
816	220	65061	.00064238		.3483			10899	.00167018		.1517			.91089	59.086	
817	222	65061	.0000187		.3483			10899	.00004862		.1517			.02652	1.7201	
818	223	69489	0		0			10792	0		0			0	0	
819	224	65061	.0006631		.3483			10899	.00172407		.1517			.94029	60.9926	
820	225	69489	0		0			10792	0		0			0	0	
821	228	69489	0		0			10792	0		0			0	0	
822	229	69489	0		0			10792	0		0			0	0	
823	233	69489	0		0			10792	0		0			0	0	
824	234	69489	0		0			10792	0		0			0	0	
825	236	69489	0		0			10792	0		0			0	0	
826	237	69489	.00002202		.35617			10792	.00005725		.14383			.03621	2.11164	
827	235	65061	.00002206		.3483			10899	.00005735		.1517			.03128	2.02881	
828	XX	.01077	.34831		XX			.028	.15169					15.27388	990.55	
829	909120	69489	.00007145		.35617			10792	.00018577		.14383			.1175	6.85256	
830	909320	69489	0		0			10792	0		0			0	0	
831	809138	69489	0		0			10792	0		0			0	0	
832	809338	69489	0		0			10792	0		0			0	0	
833	809113	69489	.00044285		.28494			10792	.00115142		.11506			1.09237	63.7076	
834	809313	69489	0		0			10792	0		0			31.7766	1853	
835	9413	69489	.00140442		.71235			10792	.00365149		.28765			0	0	
836	9513	69489	0		0			10792	0		0			6.79362	396.21	
837	XX	.00191873	.05235		XX			.00498869	.02114					39.78008	2319	
838	909820	69489	.00036185		.35617			10792	.0009408		.14383			.59504	34.7027	
839	809813	69489	.00250201		.28494			10792	.00650523		.11506			6.17163	359.93	
840	XX	.00286386	.29233		XX			.00744603	.11804					6.76666	394.63	
841	XX	.01555	.19717		XX			.04043	.08385					61.82063	3705	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	83.29213	.1607	.0075912	5402	.1607	.49241
802	002	72.64864	.00000825	.0071217	5027	.00000825	.49288
803	005	72.64864	.00000337	.0071217	5027	.00000337	.49288
804	024	92.33372	0	0	5384	0	0
805	033	72.64864	.00002879	.0071217	5027	.00002879	.49288
806	114	72.64864	.00003824	.0071217	5027	.00003824	.49288
807	117	92.33372	0	0	5384	0	0
808	126	92.33372	0	0	5384	0	0
809	129	92.33372	0	0	5384	0	0
810	141	92.33372	0	0	5384	0	0
811	144	92.33372	0	0	5384	0	0
812	147	92.33372	0	0	5384	0	0
813	150	92.33372	-.00000377	.0084288	5384	-.00000377	.49157
814	110	72.64864	.00000436	.0071217	5027	.00000436	.49288
815	307	83.29213	.00000243	.0075912	5402	.00000243	.49241
816	220	83.29213	.01094	.0075912	5402	.01094	.49241
817	222	83.29213	.00031837	.0075912	5402	.00031837	.49241
818	223	92.33372	0	0	5384	0	0
819	224	83.29213	.01129	.0075912	5402	.01129	.49241
820	225	92.33372	0	0	5384	0	0
821	228	92.33372	0	0	5384	0	0
822	229	92.33372	0	0	5384	0	0
823	233	92.33372	0	0	5384	0	0
824	234	92.33372	0	0	5384	0	0
825	236	92.33372	0	0	5384	0	0
826	237	92.33372	.00039214	.0084288	5384	.00039214	.49157
827	235	83.29213	.00037551	.0075912	5402	.00037551	.49241
828	XX	XX	.18335	.0075928	XX	.18335	.49241
829	909120	92.33372	.00127254	.0084288	5384	.00127254	.49157
830	909320	92.33372	0	0	5384	0	0
831	809138	92.33372	0	0	5384	0	0
832	809338	92.33372	0	0	5384	0	0
833	809113	92.33372	.01183	.01011	5384	.01183	.58989
834	809313	92.33372	.34415	.01686	5384	.34415	.98314
835	9413	92.33372	0	0	5384	0	0
836	9513	92.33372	.07358	.01686	5384	.07358	.98314
837	XX	XX	.43083	.01562	XX	.43083	.91089
838	909820	92.33372	.0064444	.0084288	5384	.0064444	.49157
839	809813	92.33372	.06684	.01011	5384	.06684	.58989
840	XX	XX	.07328	.0099398	XX	.07328	.57969
841	XX	XX	.68746	.0118	XX	.68746	.70718

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	47
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	170
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	217
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	-.1706
940		TOTAL ROI : L938+L939	XX	XX	0	XX	-.1706
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	216.8294

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4							1: C7 *B7L809C9	YARD	
		IF C2=BLANK	THEN C3*C4							2: C7 *B7L809C18	PORTION	
		ELSE C2*C4	(5)							3: C7 *B7L809C27	OF CM	
		VARIABILITY PERCENTAGE (4)			(6)					4: C7 *B7L809C36	EXPENSE	
										5: C7 *B7L809C45	C7 -C10	
										(10)	(11)	
901	809014	.86		0 A1L569C2	.5	0	0 A3L316C1	3			0	0
902	002	.45553		0 A1L569C2	.5	0	0 A2L102C1	5			0	0
903	005	.45553		0 A1L569C2	.5	0	0 A2L105C1	5			0	0
904	024	.49583		0 A1L569C2	.5	0	0 A2L120C1	1			0	0
905	033	.22148		0 A1L569C2	.5	0	0 A2L129C1	5			0	0
906	114	.45553		0 A1L569C2	.5	0	0 A2L144C1	5			0	0
907	117	.49583		0 A1L569C2	.5	0	0 A2L147C1	1			0	0
908	126	.49583		0 A1L569C2	.5	0	0 A2L156C1	1			0	0
909	129	.49583		0 A1L569C2	.5	0	0 A2L159C1	1			0	0
910	141	.49583		0 A1L569C2	.5	0	0 A2L171C1	1			0	0
911	144	.49583		0 A1L569C2	.5	0	0 A2L174C1	1			0	0
912	147	.49583		0 A1L569C2	.5	0	0 A2L177C1	1			0	0
913	150	.86		0 A1L569C2	.5	0	0 A2L180C1	1			0	0
914	110	.45553		0 A1L569C2	.5	0	0 A2L140C1	5			0	0
915	307	.47155		0 A1L569C2	.5	0	0 A2L245C1	3			0	0
916	220	.22118		0 A1L569C2	.5	0	0 A2L220C1	3			0	0
917	222	.86		0 A1L569C2	.5	0	0 A2L222C1	3			0	0
918	223	.23107		0 A1L569C2	.5	0	0 A2L223C1	1			0	0
919	224	.22118		0 A1L569C2	.5	0	0 A2L224C1	3			0	0
920	225	.23107		0 A1L569C2	.5	0	0 A2L225C1	1			0	0
921	228	.23107		0 A1L569C2	.5	0	0 A2L228C1	1			0	0
922	229	.23107		0 A1L569C2	.5	0	0 A2L229C1	1			0	0
923	233	.23107		0 A1L569C2	.5	0	0 A2L233C1	1			0	0
924	234	.23107		0 A1L569C2	.5	0	0 A2L234C1	1			0	0
925	236	.23107		0 A1L569C2	.5	0	0 A2L236C1	1			0	0
926	237	.86		0 A1L569C2	.5	0	0 A2L237C1	1			0	0
927	235	.86		0 A1L569C2	.5	0	0 A2L235C1	3			0	0
928		XX		0 XX	XX	0	0 XX	XX			0	0
929	909120	.5		0 A1L569C2	.5	0	0 A3L714C1	1			0	0
930	909320	1		0 A1L569C2	.5	0	0 A3L815C1	1			0	0
931	809138	.5		0 A1L569C2	.5	0	0 A3L439C1	1			0	0
932	809338	1		0 A1L569C2	.5	0	0 A3L639C1	1			0	0
933	809114	1		0 A1L569C4	.4	0	0 A3L416C1	1			0	0
934	909314	1		0 XX	XX	0	0 A3L616C1	1			0	0
935	9414	1	47	1.0	1	47	0 A3L209C1	1		43.179	3.821	
936	9514	1	170	XX	XX	0	170 A3L209C1	1		0	0	
937		XX	217	XX	XX	47	170 XX	XX		43.179	3.821	
938	909820	.5		0 A1L569C2	.5	0	1.0	1		0	0	
939	809814	1	-.1706	A1L569C4	.4	-.06824	-.10236	1.0	1	-.06269	-.00555	
940		XX	-.1706	XX	XX	-.06824	-.10236	XX	XX	-.06269	-.00555	
941		XX	216.8294	XX	XX	46.93176	169.898	XX	XX	43.11631	3.81545	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	TO TOTAL	3: B7L809C23	PER	TO TOTAL	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	VARIABLE	4: B7L809C32	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	COST	5: B7L809C41	C11/C15	COST	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	456.3334	0	0	16.72963	0	0	0	0	
902	002	495.8	0	0	19.35415	0	0	0	0	
903	005	495.8	0	0	19.35415	0	0	0	0	
904	024	388	0	0	13.20575	0	0	0	0	
905	033	495.8	0	0	19.35415	0	0	0	0	
906	114	495.8	0	0	19.35415	0	0	0	0	
907	117	388	0	0	13.20575	0	0	0	0	
908	126	388	0	0	13.20575	0	0	0	0	
909	129	388	0	0	13.20575	0	0	0	0	
910	141	388	0	0	13.20575	0	0	0	0	
911	144	388	0	0	13.20575	0	0	0	0	
912	147	388	0	0	13.20575	0	0	0	0	
913	150	388	0	0	13.20575	0	0	0	0	
914	110	495.8	0	0	19.35415	0	0	0	0	
915	307	456.3334	0	0	16.72963	0	0	0	0	
916	220	456.3334	0	0	16.72963	0	0	0	0	
917	222	456.3334	0	0	16.72963	0	0	0	0	
918	223	388	0	0	13.20575	0	0	0	0	
919	224	456.3334	0	0	16.72963	0	0	0	0	
920	225	388	0	0	13.20575	0	0	0	0	
921	228	388	0	0	13.20575	0	0	0	0	
922	229	388	0	0	13.20575	0	0	0	0	
923	233	388	0	0	13.20575	0	0	0	0	
924	234	388	0	0	13.20575	0	0	0	0	
925	236	388	0	0	13.20575	0	0	0	0	
926	237	388	0	0	13.20575	0	0	0	0	
927	235	456.3334	0	0	16.72963	0	0	0	0	
928	XX	XX	0	0	XX	0	0	0	0	
929	909120	388	0	0	13.20575	0	0	0	0	
930	909320	388	0	0	13.20575	0	0	0	0	
931	809138	388	0	0	13.20575	0	0	0	0	
932	809338	388	0	0	13.20575	0	0	0	0	
933	809114	388	0	0	13.20575	0	0	0	0	
934	809314	388	0	0	13.20575	0	0	0	0	
935	9414	388	.11129	.9187	13.20575	.28934	.0813	0	0	
936	9514	388	0	0	13.20575	0	0	15.24661	154.75	
937	XX	XX	.11129	.19898	XX	.28934	.01761	15.24661	154.75	
938	909820	388	0	0	13.20575	0	0	0	0	
939	809814	388	-.00016158	.36748	13.20575	-.0004201	.03252	-.00918025	-.09318	
940	XX	XX	-.00016158	.36748	XX	-.0004201	.03252	-.00918025	-.09318	
941	XX	XX	.11112	.19885	XX	.28892	.0176	15.23743	154.66	

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				CASES_OF C9			
1: B7L809C2 UNIT				1: B7L809C1 UNIT			
2: B7L809C11 COST				2: B7L809C10 COST			
3: B7L809C20 PER				3: B7L809C19 PER			
4: B7L809C29 CD (LH)				4: B7L809C28 CD-YARD			
5: B7L809C38 C18/C20				5: B7L809C37 C19/C23			
(20)				(22)			
(21)				(23)			
(22)				(24)			
(25)				(25)			
LINE	CODE						
901	809014	.58421	0	0	6.7426	0	0
902	002	.59839	0	0	7.87236	0	0
903	005	.59839	0	0	7.87236	0	0
904	024	.51556	0	0	5.23291	0	0
905	033	.59839	0	0	7.87236	0	0
906	114	.59839	0	0	7.87236	0	0
907	117	.51556	0	0	5.23291	0	0
908	126	.51556	0	0	5.23291	0	0
909	129	.51556	0	0	5.23291	0	0
910	141	.51556	0	0	5.23291	0	0
911	144	.51556	0	0	5.23291	0	0
912	147	.51556	0	0	5.23291	0	0
913	150	.51556	0	0	5.23291	0	0
914	110	.59839	0	0	7.87236	0	0
915	307	.58421	0	0	6.7426	0	0
916	220	.58421	0	0	6.7426	0	0
917	222	.58421	0	0	6.7426	0	0
918	223	.51556	0	0	5.23291	0	0
919	224	.58421	0	0	6.7426	0	0
920	225	.51556	0	0	5.23291	0	0
921	228	.51556	0	0	5.23291	0	0
922	229	.51556	0	0	5.23291	0	0
923	233	.51556	0	0	5.23291	0	0
924	234	.51556	0	0	5.23291	0	0
925	236	.51556	0	0	5.23291	0	0
926	237	.51556	0	0	5.23291	0	0
927	235	.58421	0	0	6.7426	0	0
928		XX	0	0	XX	0	0
929	909120	.51556	0	0	5.23291	0	0
930	909320	.51556	0	0	5.23291	0	0
931	809138	.51556	0	0	5.23291	0	0
932	809338	.51556	0	0	5.23291	0	0
933	809114	.51556	0	0	5.23291	0	0
934	809314	.51556	0	0	5.23291	0	0
935	9414	.51556	0	0	5.23291	0	0
936	9514	.51556	29.57313	.08969	5.23291	29.57313	.91031
937		XX	29.57313	.07026	XX	29.57313	.71315
938	909820	.51556	0	0	5.23291	0	0
939	809814	.51556	-.01781	.05381	5.23291	-.01781	.54619
940		XX	-.01781	.05381	XX	-.01781	.54619
941		XX	29.55532	.07027	XX	29.55532	.71328

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	0		0
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	0		0
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	0		0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0		0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	0		0
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	0		0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	0		0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0		0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0		0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0		0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	0		0
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	0		0
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	0		0
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	0		0
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	0		0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	0		0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0		0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	0		0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	0		0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	0		0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	0		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	29		29
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	19		19
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	57		57
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	105		105
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	0		0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	287.7114		287.7114
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	287.7114		287.7114
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	392.7114		392.7114

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L810C9 2: C7 *B7L810C18 3: C7 *B7L810C27 4: C7 *B7L810C36 5: C7 *B7L810C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1001	809015	.86	0 A1L570C2	.5	0	0	A3L317C1	3		0	0
1002	002	.45553	0 A1L570C2	.5	0	0	A2L102C1	5		0	0
1003	005	.45553	0 A1L570C2	.5	0	0	A2L105C1	5		0	0
1004	024	.49583	0 A1L570C2	.5	0	0	A2L120C1	1		0	0
1005	033	.22148	0 A1L570C2	.5	0	0	A2L129C1	5		0	0
1006	114	.45553	0 A1L570C2	.5	0	0	A2L144C1	5		0	0
1007	117	.49583	0 A1L570C2	.5	0	0	A2L147C1	1		0	0
1008	126	.49583	0 A1L570C2	.5	0	0	A2L156C1	1		0	0
1009	129	.49583	0 A1L570C2	.5	0	0	A2L159C1	1		0	0
1010	141	.49583	0 A1L570C2	.5	0	0	A2L171C1	1		0	0
1011	144	.49583	0 A1L570C2	.5	0	0	A2L174C1	1		0	0
1012	147	.49583	0 A1L570C2	.5	0	0	A2L177C1	1		0	0
1013	150	.86	0 A1L570C2	.5	0	0	A2L180C1	1		0	0
1014	110	.45553	0 A1L570C2	.5	0	0	A2L140C1	5		0	0
1015	307	.47155	0 A1L570C2	.5	0	0	A2L245C1	3		0	0
1016	220	.22118	0 A1L570C2	.5	0	0	A2L220C1	3		0	0
1017	222	.86	0 A1L570C2	.5	0	0	A2L222C1	3		0	0
1018	223	.23107	0 A1L570C2	.5	0	0	A2L223C1	1		0	0
1019	224	.22118	0 A1L570C2	.5	0	0	A2L224C1	3		0	0
1020	225	.23107	0 A1L570C2	.5	0	0	A2L225C1	1		0	0
1021	228	.23107	0 A1L570C2	.5	0	0	A2L228C1	1		0	0
1022	229	.23107	0 A1L570C2	.5	0	0	A2L229C1	1		0	0
1023	233	.23107	0 A1L570C2	.5	0	0	A2L233C1	1		0	0
1024	234	.23107	0 A1L570C2	.5	0	0	A2L234C1	1		0	0
1025	236	.23107	0 A1L570C2	.5	0	0	A2L236C1	1		0	0
1026	237	.86	0 A1L570C2	.5	0	0	A2L237C1	1		0	0
1027	235	.86	0 A1L570C2	.5	0	0	A2L235C1	3		0	0
1028	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1029	909120	.5	0 A1L570C2	.5	0	0	A3L714C1	1		0	0
1030	909320	1	0 A1L570C2	.5	0	0	A3L815C1	1		0	0
1031	809138	.5	0 A1L570C2	.5	0	0	A3L439C1	1		0	0
1032	809338	1	0 A1L570C2	.5	0	0	A3L639C1	1		0	0
1033	809115	1	29 A1L570C4	.4	11.6	17.4	A3L417C1	1	11.11867	.48133	
1034	809315	1	0 XX	XX	0	0	A3L617C1	1		0	0
1035	9415	1	19 1.0	1	19	0	A3L210C1	1	18.21161	.78839	
1036	9515	1	57 XX	XX	0	57	A3L210C1	1		0	0
1037	XX	XX	105 XX	XX	30.6	74.4	XX	XX	29.33028	1.26972	
1038	909820	.5	0 A1L570C2	.5	0	0	1.0	1		0	0
1039	809815	1	287.7114 A1L570C4	.4	115.0846	172.627	1.0	1	110.3092	4.77533	
1040	XX	XX	287.7114 XX	XX	115.0846	172.627	XX	XX	110.3092	4.77533	
1041	XX	XX	392.7114 XX	XX	145.6846	247.027	XX	XX	139.6395	6.04505	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	5: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST									
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)									
			(13)													
1001	809015	295.6667	0	0	5.0506	0	0				0	0				
1002	002	349.2	0	0	5.46953	0	0				0	0				
1003	005	349.2	0	0	5.46953	0	0				0	0				
1004	024	275	0	0	4.5788	0	0				0	0				
1005	033	349.2	0	0	5.46953	0	0				0	0				
1006	114	349.2	0	0	5.46953	0	0				0	0				
1007	117	275	0	0	4.5788	0	0				0	0				
1008	126	275	0	0	4.5788	0	0				0	0				
1009	129	275	0	0	4.5788	0	0				0	0				
1010	141	275	0	0	4.5788	0	0				0	0				
1011	144	275	0	0	4.5788	0	0				0	0				
1012	147	275	0	0	4.5788	0	0				0	0				
1013	150	275	0	0	4.5788	0	0				0	0				
1014	110	349.2	0	0	5.46953	0	0				0	0				
1015	307	295.6667	0	0	5.0506	0	0				0	0				
1016	220	295.6667	0	0	5.0506	0	0				0	0				
1017	222	295.6667	0	0	5.0506	0	0				0	0				
1018	223	275	0	0	4.5788	0	0				0	0				
1019	224	295.6667	0	0	5.0506	0	0				0	0				
1020	225	275	0	0	4.5788	0	0				0	0				
1021	228	275	0	0	4.5788	0	0				0	0				
1022	229	275	0	0	4.5788	0	0				0	0				
1023	233	275	0	0	4.5788	0	0				0	0				
1024	234	275	0	0	4.5788	0	0				0	0				
1025	236	275	0	0	4.5788	0	0				0	0				
1026	237	275	0	0	4.5788	0	0				0	0				
1027	235	295.6667	0	0	5.0506	0	0				0	0				
1028	XX	XX	0	0	XX	0	0				0	0				
1029	909120	275	0	0	4.5788	0	0				0	0				
1030	909320	275	0	0	4.5788	0	0				0	0				
1031	809138	275	0	0	4.5788	0	0				0	0				
1032	809338	275	0	0	4.5788	0	0				0	0				
1033	809115	275	.04043	.3834	4.5788	.10512	.0166				2.81648	14.5835				
1034	809315	275	0	0	4.5788	0	0				0	0				
1035	9415	275	.06622	.95851	4.5788	.17218	.04149				0	0				
1036	9515	275	0	0	4.5788	0	0				9.22639	47.7736				
1037	XX	XX	.10666	.27934	XX	.2773	.01209				12.04287	62.3571				
1038	909820	275	0	0	4.5788	0	0				0	0				
1039	809815	275	.40112	.3834	4.5788	1.04292	.0166				27.9425	144.68				
1040	XX	XX	.40112	.3834	XX	1.04292	.0166				27.9425	144.68				
1041	XX	XX	.50778	.35558	XX	1.32023	.01539				39.98538	207.04				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	COST	CD (LH)	1: B7L810C1	COST	CD-YARD
		2: B7L810C11	PER	TO TOTAL	2: B7L810C10	PER	TO TOTAL
		3: B7L810C20	CD (LH)	VARIABLE	3: B7L810C19	CD-YARD	VARIABLE
		4: B7L810C29	C18/C20	COST	4: B7L810C28	C19/C23	COST
		5: B7L810C38	(20)	C18/C5	5: B7L810C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
1001	809015	.37852	0	0	1.95024	0	0
1002	002	.42146	0	0	2.16571	0	0
1003	005	.42146	0	0	2.16571	0	0
1004	024	.36541	0	0	1.89205	0	0
1005	033	.42146	0	0	2.16571	0	0
1006	114	.42146	0	0	2.16571	0	0
1007	117	.36541	0	0	1.89205	0	0
1008	126	.36541	0	0	1.89205	0	0
1009	129	.36541	0	0	1.89205	0	0
1010	141	.36541	0	0	1.89205	0	0
1011	144	.36541	0	0	1.89205	0	0
1012	147	.36541	0	0	1.89205	0	0
1013	150	.36541	0	0	1.89205	0	0
1014	110	.42146	0	0	2.16571	0	0
1015	307	.37852	0	0	1.95024	0	0
1016	220	.37852	0	0	1.95024	0	0
1017	222	.37852	0	0	1.95024	0	0
1018	223	.36541	0	0	1.89205	0	0
1019	224	.37852	0	0	1.95024	0	0
1020	225	.36541	0	0	1.89205	0	0
1021	228	.36541	0	0	1.89205	0	0
1022	229	.36541	0	0	1.89205	0	0
1023	233	.36541	0	0	1.89205	0	0
1024	234	.36541	0	0	1.89205	0	0
1025	236	.36541	0	0	1.89205	0	0
1026	237	.36541	0	0	1.89205	0	0
1027	235	.37852	0	0	1.95024	0	0
1028	XX	XX	0	0	XX	0	0
1029	909120	.36541	0	0	1.89205	0	0
1030	909320	.36541	0	0	1.89205	0	0
1031	809138	.36541	0	0	1.89205	0	0
1032	809338	.36541	0	0	1.89205	0	0
1033	809115	.36541	7.70778	.09712	1.89205	7.70778	.50288
1034	809315	.36541	0	0	1.89205	0	0
1035	9415	.36541	0	0	1.89205	0	0
1036	9515	.36541	25.24963	.16187	1.89205	25.24963	.83813
1037	XX	XX	32.95741	.11469	XX	32.95741	.59388
1038	909820	.36541	0	0	1.89205	0	0
1039	809815	.36541	76.46952	.09712	1.89205	76.46952	.50288
1040	XX	XX	76.46952	.09712	XX	76.46952	.50288
1041	XX	XX	109.4269	.10182	XX	109.4269	.52721

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	-5		-5
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	0		0
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	-1791		-1791
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	-1958		-1958
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	-3754		-3754
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	-9.383		-9.383
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	-9.383		-9.383
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	-3763		-3763

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	0	A1L571C2	.5	0	0	A3L318C1	3	0	0
1102	002	.45553	0	A1L571C2	.5	0	0	A2L102C1	5	0	0
1103	005	.45553	0	A1L571C2	.5	0	0	A2L105C1	5	0	0
1104	024	.49583	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.22148	0	A1L571C2	.5	0	0	A2L129C1	5	0	0
1106	114	.45553	0	A1L571C2	.5	0	0	A2L144C1	5	0	0
1107	117	.49583	0	A1L571C2	.5	0	0	A2L147C1	1	0	0
1108	126	.49583	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.49583	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.49583	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.49583	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.49583	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	0	A1L571C2	.5	0	0	A2L180C1	1	0	0
1114	110	.45553	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.47155	0	A1L571C2	.5	0	0	A2L245C1	3	0	0
1116	220	.22118	0	A1L571C2	.5	0	0	A2L220C1	3	0	0
1117	222	.86	0	A1L571C2	.5	0	0	A2L222C1	3	0	0
1118	223	.23107	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.22118	0	A1L571C2	.5	0	0	A2L224C1	3	0	0
1120	225	.23107	0	A1L571C2	.5	0	0	A2L225C1	1	0	0
1121	228	.23107	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.23107	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.23107	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.23107	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.23107	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	0	A1L571C2	.5	0	0	A2L235C1	3	0	0
1128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1129	909120	.5	0	A1L571C2	.5	0	0	A3L714C1	1	0	0
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-5	A1L571C4	.4	-2	-3	A3L418C1	1	-.88106	-1.1189
1134	809316	1	0	XX	XX	0	0	A3L618C1	1	0	0
1135	9416	1	-1791	1.0	1	-1791	0	A3L211C1	1	-788.9857	-1002
1136	9516	1	-1958	XX	XX	0	-1958	A3L211C1	1	0	0
1137	XX	XX	-3754	XX	XX	-1793	-1961	XX	XX	-789.8668	-1003
1138	909820	.5	0	A1L571C2	.5	0	0	1.0	1	0	0
1139	809816	1	-9.383	A1L571C4	.4	-3.7532	-5.6298	1.0	1	-1.65339	-2.0998
1140	XX	XX	-9.383	XX	XX	-3.7532	-5.6298	XX	XX	-1.65339	-2.0998
1141	XX	XX	-3763	XX	XX	-1796	-1966	XX	XX	-791.5202	-1005

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	2: B7L811C13	PORTION		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: C8 *B7L811C22	OF CD		3: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	4: C8 *B7L811C40	C8 -C18		4: C8 *B7L811C40	C8 -C18				
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	5: C8 *B7L811C40	C8 -C18		5: C8 *B7L811C40	C8 -C18				
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	(18)	(19)							
1101	809016	4499	0	0	2078	0	0	0	0							
1102	002	3865	0	0	1819	0	0	0	0							
1103	005	3865	0	0	1819	0	0	0	0							
1104	024	4754	0	0	2322	0	0	0	0							
1105	033	3865	0	0	1819	0	0	0	0							
1106	114	3865	0	0	1819	0	0	0	0							
1107	117	4754	0	0	2322	0	0	0	0							
1108	126	4754	0	0	2322	0	0	0	0							
1109	129	4754	0	0	2322	0	0	0	0							
1110	141	4754	0	0	2322	0	0	0	0							
1111	144	4754	0	0	2322	0	0	0	0							
1112	147	4754	0	0	2322	0	0	0	0							
1113	150	4754	0	0	2322	0	0	0	0							
1114	110	3865	0	0	1819	0	0	0	0							
1115	307	4499	0	0	2078	0	0	0	0							
1116	220	4499	0	0	2078	0	0	0	0							
1117	222	4499	0	0	2078	0	0	0	0							
1118	223	4754	0	0	2322	0	0	0	0							
1119	224	4499	0	0	2078	0	0	0	0							
1120	225	4754	0	0	2322	0	0	0	0							
1121	228	4754	0	0	2322	0	0	0	0							
1122	229	4754	0	0	2322	0	0	0	0							
1123	233	4754	0	0	2322	0	0	0	0							
1124	234	4754	0	0	2322	0	0	0	0							
1125	236	4754	0	0	2322	0	0	0	0							
1126	237	4754	0	0	2322	0	0	0	0							
1127	235	4499	0	0	2078	0	0	0	0							
1128		XX	0	0	XX	0	0	0	0							
1129	909120	4754	0	0	2322	0	0	0	0							
1130	909320	4754	0	0	2322	0	0	0	0							
1131	809138	4754	0	0	2322	0	0	0	0							
1132	809338	4754	0	0	2322	0	0	0	0							
1133	809116	4754	-.00018533	.17621	2322	-.00048186	.22379	-.01321	-2.9868							
1134	809316	4754	0	0	2322	0	0	0	0							
1135	9416	4754	-.16596	.44053	2322	-.4315	.55947	0	0							
1136	9516	4754	0	0	2322	0	0	-8.61911	-1949							
1137		XX	-.16615	.21041	XX	-.43198	.26722	-8.63231	-1952							
1138	909820	4754	0	0	2322	0	0	0	0							
1139	809816	4754	-.00034779	.17621	2322	-.00090425	.22379	-.02478	-5.605							
1140		XX	-.00034779	.17621	XX	-.00090425	.22379	-.02478	-5.605							
1141		XX	-.1665	.21032	XX	-.43289	.26711	-8.65709	-1957							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	5.76055		0	0			1271		0	0		
1102	002	4.66499		0	0			1115		0	0		
1103	005	4.66499		0	0			1115		0	0		
1104	024	6.31689		0	0			1428		0	0		
1105	033	4.66499		0	0			1115		0	0		
1106	114	4.66499		0	0			1115		0	0		
1107	117	6.31689		0	0			1428		0	0		
1108	126	6.31689		0	0			1428		0	0		
1109	129	6.31689		0	0			1428		0	0		
1110	141	6.31689		0	0			1428		0	0		
1111	144	6.31689		0	0			1428		0	0		
1112	147	6.31689		0	0			1428		0	0		
1113	150	6.31689		0	0			1428		0	0		
1114	110	4.66499		0	0			1115		0	0		
1115	307	5.76055		0	0			1271		0	0		
1116	220	5.76055		0	0			1271		0	0		
1117	222	5.76055		0	0			1271		0	0		
1118	223	6.31689		0	0			1428		0	0		
1119	224	5.76055		0	0			1271		0	0		
1120	225	6.31689		0	0			1428		0	0		
1121	228	6.31689		0	0			1428		0	0		
1122	229	6.31689		0	0			1428		0	0		
1123	233	6.31689		0	0			1428		0	0		
1124	234	6.31689		0	0			1428		0	0		
1125	236	6.31689		0	0			1428		0	0		
1126	237	6.31689		0	0			1428		0	0		
1127	235	5.76055		0	0			1271		0	0		
1128		XX		0	0			XX		0	0		
1129	909120	6.31689		0	0			1428		0	0		
1130	909320	6.31689		0	0			1428		0	0		
1131	809138	6.31689		0	0			1428		0	0		
1132	809338	6.31689		0	0			1428		0	0		
1133	809116	6.31689	-.00209058	.0026412				1428	-.00209058	.59736			
1134	809316	6.31689		0	0			1428		0	0		
1135	9416	6.31689		0	0			1428		0	0		
1136	9516	6.31689	-1.36445	.004402				1428	-1.36445	.9956			
1137		XX	-1.36654	.0022995				XX	-1.36654	.52008			
1138	909820	6.31689		0	0			1428		0	0		
1139	809816	6.31689	-.00392319	.0026412				1428	-.00392319	.59736			
1140		XX	-.00392319	.0026412				XX	-.00392319	.59736			
1141		XX	-1.37047	.0023003				XX	-1.37047	.52027			

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		740.0706	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.06665	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.02728	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.47868	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.30914	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		0	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		-.01733	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.03527	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.02043	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		195.8235	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		1.46615	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		202.1424	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		0	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		1.80296	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		1.72929	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1140	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		10.06346	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		616	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-368	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4726	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-4467	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		50.96331	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		419.3722	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		470.3355	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-2857	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1201	809017	.86	636.4608	A1L572C2	.5	318.2304	318.23	A3L319C1	3	291.8623	26.368
1202	002	.45553	.03036	A1L572C2	.5	.01518	.01518	A2L102C1	5	.01393	.001251
1203	005	.45553	.01242	A1L572C2	.5	.0062123	.0062123	A2L105C1	5	.00570028	.000512
1204	024	.49583	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.22148	.10602	A1L572C2	.5	.05301	.05301	A2L129C1	5	.04864	.004369
1206	114	.45553	.14082	A1L572C2	.5	.07041	.07041	A2L144C1	5	.06461	.005803
1207	117	.49583	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1208	126	.49583	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.49583	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.49583	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.49583	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.49583	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	-.0149	A1L572C2	.5	-.0074513	-.007451	A2L180C1	1	-.00686612	-.00059
1214	110	.45553	.01607	A1L572C2	.5	.00803393	.0080339	A2L140C1	5	.00737177	.000662
1215	307	.47155	.00963345	A1L572C2	.5	.00481672	.0048167	A2L245C1	3	.00441762	.000399
1216	220	.22118	43.31212	A1L572C2	.5	21.65606	21.65606	A2L220C1	3	19.86168	1.79439
1217	222	.86	1.26089	A1L572C2	.5	.63045	.63045	A2L222C1	3	.57821	.05224
1218	223	.23107	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.22118	44.70974	A1L572C2	.5	22.35487	22.35487	A2L224C1	3	20.50258	1.85229
1220	225	.23107	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1221	228	.23107	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.23107	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.23107	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.23107	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.23107	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	1.55054	A1L572C2	.5	.77527	.77527	A2L237C1	1	.71439	.06088
1227	235	.86	1.48719	A1L572C2	.5	.74359	.74359	A2L235C1	3	.68198	.06161
1228	XX	XX	726.1073	XX	XX	363.0536	363.054	XX	XX	332.975	30.0786
1229	909120	.5	5.03173	A1L572C2	.5	2.51587	2.51587	A3L714C1	1	2.31829	.19758
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	616	A1L572C4	.4	246.4	369.6	A3L419C1	1	227.0498	19.3503
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	-368	1.0	1	-368	0	A3L212C1	1	-339.1003	-28.9
1236	9517	1	-4726	XX	XX	0	-4726	A3L212C1	1	0	0
1237	XX	XX	-4472	XX	XX	-119.084	-4353	XX	XX	-109.7322	-9.3519
1238	909820	.5	25.48165	A1L572C2	.5	12.74083	12.74083	1.0	1	11.74026	1.00056
1239	809817	1	419.3722	A1L572C4	.4	167.7489	251.623	1.0	1	154.5752	13.1736
1240	XX	XX	444.8539	XX	XX	180.4897	264.364	XX	XX	166.3155	14.1742
1241	XX	XX	-3302	XX	XX	424.4593	-3726	XX	XX	389.5583	34.9009

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(16)	(17)		(18)	(19)				
1201	809017	7574	.03853	.45857	263.203	.10018	.04143	22.98341	295.25							
1202	002	6840	.00000204	.45879	236.3258	.00000529	.04121	.0010419	.01414							
1203	005	6840	.00000083	.45879	236.3258	.00000217	.04121	.00042634	.005786							
1204	024	8646	0	0	283.4051	0	0	0	0							
1205	033	6840	.00000711	.45879	236.3258	.00001849	.04121	.00363787	.04937							
1206	114	6840	.00000944	.45879	236.3258	.00002456	.04121	.0048322	.06558							
1207	117	8646	0	0	283.4051	0	0	0	0							
1208	126	8646	0	0	283.4051	0	0	0	0							
1209	129	8646	0	0	283.4051	0	0	0	0							
1210	141	8646	0	0	283.4051	0	0	0	0							
1211	144	8646	0	0	283.4051	0	0	0	0							
1212	147	8646	0	0	283.4051	0	0	0	0							
1213	150	8646	-.00000079	.46073	283.4051	-.00000206	.03927	-.00058913	-.00686							
1214	110	6840	.00000108	.45879	236.3258	.00000028	.04121	.00055136	.007483							
1215	307	7574	.00000058	.45857	263.203	.00000152	.04143	.00034788	.004469							
1216	220	7574	.00262212	.45857	263.203	.0068175	.04143	1.56406	20.092							
1217	222	7574	.00007633	.45857	263.203	.00019847	.04143	.04553	.58491							
1218	223	8646	0	0	283.4051	0	0	0	0							
1219	224	7574	.00270673	.45857	263.203	.00703749	.04143	1.61453	20.7403							
1220	225	8646	0	0	283.4051	0	0	0	0							
1221	228	8646	0	0	283.4051	0	0	0	0							
1222	229	8646	0	0	283.4051	0	0	0	0							
1223	233	8646	0	0	283.4051	0	0	0	0							
1224	234	8646	0	0	283.4051	0	0	0	0							
1225	236	8646	0	0	283.4051	0	0	0	0							
1226	237	8646	.00008263	.46073	283.4051	.00021483	.03927	.0613	.71398							
1227	235	7574	.00009003	.45857	263.203	.00023409	.04143	.0537	.68989							
1228	XX	.04395	.45858	XX	.11427	.04142		26.22536	336.83							
1229	909120	8646	.00026813	.46073	283.4051	.00069715	.03927	.19891	2.31695							
1230	909320	8646	0	0	283.4051	0	0	0	0							
1231	809138	8646	0	0	283.4051	0	0	0	0							
1232	809338	8646	0	0	283.4051	0	0	0	0							
1233	809117	8646	.02626	.36859	283.4051	.06828	.03141	29.22191	340.38							
1234	809317	8646	0	0	283.4051	0	0	0	0							
1235	9417	8646	-.03922	.92147	283.4051	-.10197	.07853	0	0							
1236	9517	8646	0	0	283.4051	0	0	-373.6546	-4352							
1237	XX	-.01269	.02453	XX	-.033	.0020908		-344.2338	-4009							
1238	909820	8646	.00135788	.46073	283.4051	.0035305	.03927	1.00734	11.7335							
1239	809817	8646	.01788	.36859	283.4051	.04648	.03141	19.89425	231.73							
1240	XX	.01924	.37387	XX	.05001	.03186		20.90159	243.46							
1241	XX	.05049	-.11798	XX	.13128	-.01057		-297.1068	-3429							

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	9.69721	2.37011	.03611	124.5713	2.37011	.46389
1202	002	8.25606	.0001262	.03431	112.0438	.0001262	.46569
1203	005	8.25606	.00005164	.03431	112.0438	.00005164	.46569
1204	024	11.4884	0	0	133.8174	0	0
1205	033	8.25606	.00044063	.03431	112.0438	.00044063	.46569
1206	114	8.25606	.00058529	.03431	112.0438	.00058529	.46569
1207	117	11.4884	0	0	133.8174	0	0
1208	126	11.4884	0	0	133.8174	0	0
1209	129	11.4884	0	0	133.8174	0	0
1210	141	11.4884	0	0	133.8174	0	0
1211	144	11.4884	0	0	133.8174	0	0
1212	147	11.4884	0	0	133.8174	0	0
1213	150	11.4884	-.00005128	.03953	133.8174	-.00005128	.46047
1214	110	8.25606	.00006678	.03431	112.0438	.00006678	.46569
1215	307	9.69721	.00003587	.03611	124.5713	.00003587	.46389
1216	220	9.69721	.16129	.03611	124.5713	.16129	.46389
1217	222	9.69721	.00469542	.03611	124.5713	.00469542	.46389
1218	223	11.4884	0	0	133.8174	0	0
1219	224	9.69721	.16649	.03611	124.5713	.16649	.46389
1220	225	11.4884	0	0	133.8174	0	0
1221	228	11.4884	0	0	133.8174	0	0
1222	229	11.4884	0	0	133.8174	0	0
1223	233	11.4884	0	0	133.8174	0	0
1224	234	11.4884	0	0	133.8174	0	0
1225	236	11.4884	0	0	133.8174	0	0
1226	237	11.4884	.00533545	.03953	133.8174	.00533546	.46047
1227	235	9.69721	.00553811	.03611	124.5713	.00553811	.46389
1228		XX	2.70364	.03612	XX	2.70364	.46388
1229	909120	11.4884	.01731	.03953	133.8174	.01731	.46047
1230	909320	11.4884	0	0	133.8174	0	0
1231	809138	11.4884	0	0	133.8174	0	0
1232	809338	11.4884	0	0	133.8174	0	0
1233	809117	11.4884	2.5436	.04744	133.8174	2.5436	.55256
1234	809317	11.4884	0	0	133.8174	0	0
1235	9417	11.4884	0	0	133.8174	0	0
1236	9517	11.4884	-32.52452	.07906	133.8174	-32.52452	.92094
1237		XX	-29.9636	.07696	XX	-29.9636	.89642
1238	909820	11.4884	.08768	.03953	133.8174	.08768	.46047
1239	809817	11.4884	1.73168	.04744	133.8174	1.73168	.55256
1240		XX	1.81936	.04699	XX	1.81936	.54729
1241		XX	-25.4406	.08998	XX	-25.4406	1.03857

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		14.27657
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00128583
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00052616
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.00923406
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.00596352
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		-.0003343
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00068045
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.0003941
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		3.7776
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.02828
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		3.89949
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		0
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.03478
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.03336
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		22.00111
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.19413
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		912
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		1
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		9
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		922.1942
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		.98312
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		1872
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		1873
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2817

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L813C36	EXPENSE	
			(5)						5: C7 *B7L813C45	C7 -C10	
									(10)	(11)	
1301	809018	.86	12.27785	A1L573C2	.5	6.13893	6.13893	A3L320C1	3	5.97879	.16013
1302	002	.45553	.00058573	A1L573C2	.5	.00029287	.0002929	A2L102C1	5	.00028298	.00001
1303	005	.45553	.00023968	A1L573C2	.5	.00011984	.0001198	A2L105C1	5	.00011579	.000004
1304	024	.49583	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.22148	.00204513	A1L573C2	.5	.00102256	.0010226	A2L129C1	5	.00098804	.000035
1306	114	.45553	.00271655	A1L573C2	.5	.00135828	.0013583	A2L144C1	5	.00131242	.000046
1307	117	.49583	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.49583	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.49583	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.49583	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.49583	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.49583	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	-.00028748	A1L573C2	.5	-.0001437	-.000144	A2L180C1	1	-.00014098	-0
1314	110	.45553	.00030996	A1L573C2	.5	.00015498	.000155	A2L140C1	5	.00014975	.000005
1315	307	.47155	.00018584	A1L573C2	.5	.00009292	.0000929	A2L245C1	3	.00009049	.000002
1316	220	.22118	.83553	A1L573C2	.5	.41776	.41776	A2L220C1	3	.40687	.0109
1317	222	.86	.02432	A1L573C2	.5	.01216	.01216	A2L222C1	3	.01184	.000317
1318	223	.23107	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.22118	.86249	A1L573C2	.5	.43124	.43124	A2L224C1	3	.41999	.01125
1320	225	.23107	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.23107	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.23107	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.23107	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.23107	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.23107	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.02991	A1L573C2	.5	.01496	.01496	A2L237C1	1	.01467	.000287
1327	235	.86	.02869	A1L573C2	.5	.01434	.01434	A2L235C1	3	.01397	.000374
1328	XX		14.00721	XX	XX	7.0036	7.0036	XX	XX	6.82099	.18261
1329	909120	.5	.09707	A1L573C2	.5	.04853	.04853	A3L714C1	1	.0476	.000932
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	912	A1L573C4	.4	364.8	547.2	A3L420C1	1	357.7969	7.00314
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	1	1.0	1	1	0	A3L213C1	1	.9808	.0192
1336	9518	1	9	XX	XX	0	9	A3L213C1	1	0	0
1337	XX		922.0971	XX	XX	365.8486	556.249	XX	XX	358.8253	7.02327
1338	909820	.5	.49156	A1L573C2	.5	.24578	.24578	1.0	1	.24106	.004718
1339	809818	1	1872	A1L573C4	.4	749.0856	1123	1.0	1	734.7052	14.3804
1340	XX		1873	XX	XX	749.3314	1123	XX	XX	734.9463	14.3851
1341	XX		2809	XX	XX	1122	1687	XX	XX	1100	21.591

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	(12)	(13)	5: B7L813C41	(14)	(15)	5: C8 *B7L813C40	C8 -C18		(16)	(17)	(18)	(19)		
1301	809018	91.66668	.06522	.48696	.94429	.16958	.01304	1.36944	4.76948							
1302	002	81.2	.00000348	.48312	1.09117	.00000906	.01688	.00005219	.000241							
1303	005	81.2	.00000143	.48312	1.09117	.00000371	.01688	.00002135	.000098							
1304	024	79	0	0	.59472	0	0	0	0							
1305	033	81.2	.00001217	.48312	1.09117	.00003164	.01688	.00018221	.00084							
1306	114	81.2	.00001616	.48312	1.09117	.00004202	.01688	.00024203	.001116							
1307	117	79	0	0	.59472	0	0	0	0							
1308	126	79	0	0	.59472	0	0	0	0							
1309	129	79	0	0	.59472	0	0	0	0							
1310	141	79	0	0	.59472	0	0	0	0							
1311	144	79	0	0	.59472	0	0	0	0							
1312	147	79	0	0	.59472	0	0	0	0							
1313	150	79	-.00000178	.4904	.59472	-.00000464	.0095986	-.00003921	-.0001							
1314	110	81.2	.00000184	.48312	1.09117	.00000479	.01688	.00002762	.000127							
1315	307	91.66668	.00000099	.48696	.94429	.00000257	.01304	.00002073	.000072							
1316	220	91.66668	.00443854	.48696	.94429	.01154	.01304	.09319	.32457							
1317	222	91.66668	.00012921	.48696	.94429	.00033596	.01304	.002713	.009449							
1318	223	79	0	0	.59472	0	0	0	0							
1319	224	91.66668	.00458176	.48696	.94429	.01191	.01304	.0962	.33504							
1320	225	79	0	0	.59472	0	0	0	0							
1321	228	79	0	0	.59472	0	0	0	0							
1322	229	79	0	0	.59472	0	0	0	0							
1323	233	79	0	0	.59472	0	0	0	0							
1324	234	79	0	0	.59472	0	0	0	0							
1325	236	79	0	0	.59472	0	0	0	0							
1326	237	79	.00018568	.4904	.59472	.00048276	.0095986	.00407918	.01088							
1327	235	91.66668	.0001524	.48696	.94429	.00039625	.01304	.00319991	.01114							
1328	XX	.07444	.48696	.48696	XX	.19354	.01304	1.56293	5.44067							
1329	909120	79	.00060255	.4904	.59472	.00156663	.0095986	.01324	.0353							
1330	909320	79	0	0	.59472	0	0	0	0							
1331	809138	79	0	0	.59472	0	0	0	0							
1332	809338	79	0	0	.59472	0	0	0	0							
1333	809118	79	4.52907	.39232	.59472	11.77559	.0076789	149.2497	397.95							
1334	809318	79	0	0	.59472	0	0	0	0							
1335	9418	79	.01242	.9808	.59472	.03228	.0192	0	0							
1336	9518	79	0	0	.59472	0	0	2.45477	6.54523							
1337	XX	4.54209	.38914	.38914	XX	11.80944	.0076166	151.7178	404.53							
1338	909820	79	.00305143	.4904	.59472	.00793372	.0095986	.06704	.17874							
1339	809818	79	9.30007	.39232	.59472	24.1802	.0076789	306.4716	817.16							
1340	XX	9.30312	.39235	.39235	XX	24.18813	.0076794	306.5386	817.34							
1341	XX	13.91965	.39177	.39177	XX	36.19111	.0076855	459.8194	1227							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.11735	11.66941		.11154			.40872	11.66941		.38846		
1302	002	.098	.00053249		.08909			.45199	.00053249		.41091		
1303	005	.098	.0002179		.08909			.45199	.0002179		.41091		
1304	024	.10497	0		0			.27989	0		0		
1305	033	.098	.00185925		.08909			.45199	.00185925		.41091		
1306	114	.098	.00246965		.08909			.45199	.00246965		.41091		
1307	117	.10497	0		0			.27989	0		0		
1308	126	.10497	0		0			.27989	0		0		
1309	129	.10497	0		0			.27989	0		0		
1310	141	.10497	0		0			.27989	0		0		
1311	144	.10497	0		0			.27989	0		0		
1312	147	.10497	0		0			.27989	0		0		
1313	150	.10497	-.00037349		.13638			.27989	-.00037349		.36362		
1314	110	.098	.00028179		.08909			.45199	.00028179		.41091		
1315	307	.11735	.00017663		.11154			.40872	.00017663		.38846		
1316	220	.11735	.79412		.11154			.40872	.79412		.38846		
1317	222	.11735	.02312		.11154			.40872	.02312		.38846		
1318	223	.10497	0		0			.27989	0		0		
1319	224	.11735	.81975		.11154			.40872	.81975		.38846		
1320	225	.10497	0		0			.27989	0		0		
1321	228	.10497	0		0			.27989	0		0		
1322	229	.10497	0		0			.27989	0		0		
1323	233	.10497	0		0			.27989	0		0		
1324	234	.10497	0		0			.27989	0		0		
1325	236	.10497	0		0			.27989	0		0		
1326	237	.10497	.03886		.13638			.27989	.03886		.36362		
1327	235	.11735	.02727		.11154			.40872	.02727		.38846		
1328	XX	13.32315	.11158		XX			13.32315	.38842				
1329	909120	.10497	.12611		.13638			.27989	.12611		.36362		
1330	909320	.10497	0		0			.27989	0		0		
1331	809138	.10497	0		0			.27989	0		0		
1332	809338	.10497	0		0			.27989	0		0		
1333	809118	.10497	1421		.16365			.27989	1421		.43635		
1334	809318	.10497	0		0			.27989	0		0		
1335	9418	.10497	0		0			.27989	0		0		
1336	9518	.10497	23.38508		.27275			.27989	23.38507		.72725		
1337	XX	1445	.16454		XX			1445	.43871				
1338	909820	.10497	.63862		.13638			.27989	.63862		.36362		
1339	809818	.10497	2919		.16365			.27989	2919		.43635		
1340	XX	2920	.16364		XX			2920	.43633				
1341	XX	4378	.16368		XX			4378	.43687				

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		5002	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.45057	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.18437	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		3.23572	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		2.08968	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		-.11714	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.23844	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.1381	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1323	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		9.91078	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1366	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		12.18748	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		11.68949	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		7709	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		68.02609	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		0	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		34	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8266	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-2435	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4642	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		1291	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		344.4972	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		367.7871	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		712.2843	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		9712	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4						1: C7 *B7L814C9	2: C7 *B7L814C18	YARD
										3: C7 *B7L814C27		OF CM
										4: C7 *B7L814C36		EXPENSE
		VARIABILITY PERCENTAGE	ELSE C2*C4							5: C7 *B7L814C45		C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1401	809019	.86	4302	A1L574C2	.5	2151	2151	A3L321C1	3		2044	106.22
1402	002	.45553	.20525	A1L574C2	.5	.10262	.10262	A2L102C1	5		.09774	.004879
1403	005	.45553	.08399	A1L574C2	.5	.04199	.04199	A2L105C1	5		.04	.001997
1404	024	.49583	0	A1L574C2	.5	0	0	A2L120C1	1		0	0
1405	033	.22148	.71663	A1L574C2	.5	.35832	.35832	A2L129C1	5		.34128	.01704
1406	114	.45553	.95191	A1L574C2	.5	.47595	.47595	A2L144C1	5		.45332	.02263
1407	117	.49583	0	A1L574C2	.5	0	0	A2L147C1	1		0	0
1408	126	.49583	0	A1L574C2	.5	0	0	A2L156C1	1		0	0
1409	129	.49583	0	A1L574C2	.5	0	0	A2L159C1	1		0	0
1410	141	.49583	0	A1L574C2	.5	0	0	A2L171C1	1		0	0
1411	144	.49583	0	A1L574C2	.5	0	0	A2L174C1	1		0	0
1412	147	.49583	0	A1L574C2	.5	0	0	A2L177C1	1		0	0
1413	150	.86	-.10074	A1L574C2	.5	-.05037	-.05037	A2L180C1	1		-.04801	-.00236
1414	110	.45553	.10861	A1L574C2	.5	.05431	.05431	A2L140C1	5		.05172	.002582
1415	307	.47155	.06512	A1L574C2	.5	.03256	.03256	A2L245C1	3		.03095	.001608
1416	220	.22118	292.7774	A1L574C2	.5	146.3887	146.389	A2L220C1	3		139.1603	7.22842
1417	222	.86	8.52327	A1L574C2	.5	4.26164	4.26164	A2L222C1	3		4.0512	.21043
1418	223	.23107	0	A1L574C2	.5	0	0	A2L223C1	1		0	0
1419	224	.22118	302.2249	A1L574C2	.5	151.1124	151.112	A2L224C1	3		143.6508	7.46167
1420	225	.23107	0	A1L574C2	.5	0	0	A2L225C1	1		0	0
1421	228	.23107	0	A1L574C2	.5	0	0	A2L228C1	1		0	0
1422	229	.23107	0	A1L574C2	.5	0	0	A2L229C1	1		0	0
1423	233	.23107	0	A1L574C2	.5	0	0	A2L233C1	1		0	0
1424	234	.23107	0	A1L574C2	.5	0	0	A2L234C1	1		0	0
1425	236	.23107	0	A1L574C2	.5	0	0	A2L236C1	1		0	0
1426	237	.86	10.48123	A1L574C2	.5	5.24062	5.24062	A2L237C1	1		4.99471	.24591
1427	235	.86	10.05296	A1L574C2	.5	5.02648	5.02648	A2L235C1	3		4.77828	.2482
1428	XX		4908	XX	XX	2454	2454	XX	XX		2332	121.17
1429	909120	.5	34.01304	A1L574C2	.5	17.00652	17.00652	A3L714C1	1		16.20851	.79802
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1		0	0
1431	809138	.5	0	A1L574C2	.5	0	0	A3L439C1	1		0	0
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1		0	0
1433	809119	1	34	A1L574C4	.4	13.6	20.4	A3L421C1	1		12.96183	.63817
1434	809319	1	8266	XX	XX	0	8266	A3L621C1	1		0	0
1435	9419	1	-2435	1.0	1	-2435	0	A3L214C1	1		-2320	-114.3
1436	9519	1	-4642	XX	XX	0	-4642	A3L214C1	1		0	0
1437	XX		1257	XX	XX	-2404	3661	XX	XX		-2291	-112.8
1438	909820	.5	172.2486	A1L574C2	.5	86.1243	86.1243	1.0	1		82.083	4.04131
1439	809819	1	367.7871	A1L574C4	.4	147.1148	220.672	1.0	1		140.2116	6.90323
1440	XX		540.0357	XX	XX	233.2391	306.797	XX	XX		222.2946	10.9445
1441	XX		6705	XX	XX	282.9833	6422	XX	XX		263.6967	19.2869

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	TO TOTAL	3: B7L814C23	PER	TO TOTAL	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	VARIABLE	4: B7L814C32	CM - YARD	VARIABLE	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	COST	5: B7L814C41	C11/C15	COST	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	64631	.03164	.47531	1291	.08226	.02469	297.4023	1853	
1402	002	65203	.0000015	.47623	1251	.0000039	.02377	.01391	.08871	
1403	005	65203	.00000061	.47623	1251	.00000159	.02377	.0056912	.0363	
1404	024	70063	0	0	1326	0	0	0	0	
1405	033	65203	.00000523	.47623	1251	.00001361	.02377	.04856	.30976	
1406	114	65203	.00000695	.47623	1251	.00001808	.02377	.0645	.41145	
1407	117	70063	0	0	1326	0	0	0	0	
1408	126	70063	0	0	1326	0	0	0	0	
1409	129	70063	0	0	1326	0	0	0	0	
1410	141	70063	0	0	1326	0	0	0	0	
1411	144	70063	0	0	1326	0	0	0	0	
1412	147	70063	0	0	1326	0	0	0	0	
1413	150	70063	-.00000069	.47654	1326	-.00000178	.02346	-.00753487	-.04283	
1414	110	65203	.00000079	.47623	1251	.00000206	.02377	.00736003	.04695	
1415	307	64631	.00000048	.47531	1291	.00000125	.02469	.00450147	.02806	
1416	220	64631	.00215313	.47531	1291	.00559813	.02469	20.23868	126.15	
1417	222	64631	.00006268	.47531	1291	.00016297	.02469	.58918	3.67245	
1418	223	70063	0	0	1326	0	0	0	0	
1419	224	64631	.00222261	.47531	1291	.00577877	.02469	20.89175	130.22	
1420	225	70063	0	0	1326	0	0	0	0	
1421	228	70063	0	0	1326	0	0	0	0	
1422	229	70063	0	0	1326	0	0	0	0	
1423	233	70063	0	0	1326	0	0	0	0	
1424	234	70063	0	0	1326	0	0	0	0	
1425	236	70063	0	0	1326	0	0	0	0	
1426	237	70063	.00007129	.47654	1326	.00018535	.02346	.78397	4.45665	
1427	235	64631	.00007393	.47531	1291	.00019222	.02469	.69493	4.33155	
1428	XX	.03609	.47531	.47531	XX	.09383	.02469	339.3479	2114	
1429	909120	70063	.00023134	.47654	1326	.00060149	.02346	2.54409	14.4624	
1430	909320	70063	0	0	1326	0	0	0	0	
1431	809138	70063	0	0	1326	0	0	0	0	
1432	809338	70063	0	0	1326	0	0	0	0	
1433	809119	70063	.000185	.38123	1326	.00048101	.01877	3.05174	17.3483	
1434	809319	70063	0	0	1326	0	0	1236	7029	
1435	9419	70063	-.03312	.95308	1326	-.08612	.04692	0	0	
1436	9519	70063	0	0	1326	0	0	-694.4193	-3947	
1437	XX	-.03271	-1.82303	.47531	XX	-.08504	-.08976	547.7277	3113	
1438	909820	70063	.00117156	.47654	1326	.00304606	.02346	12.88375	73.2406	
1439	809819	70063	.00200122	.38123	1326	.00520318	.01877	33.01143	187.66	
1440	XX	.00317278	.41163	.41163	XX	.00824924	.02027	45.89518	260.9	
1441	XX	.00655586	.03933	.03933	XX	.01705	.0028764	932.9708	5489	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	82.7425	3.59431	.06913	515.7435	3.59431	.43087
1402	002	78.69507	.00017673	.06776	501.9676	.00017673	.43224
1403	005	78.69507	.00007232	.06776	501.9676	.00007232	.43224
1404	024	93.09642	0	0	529.2272	0	0
1405	033	78.69507	.00061708	.06776	501.9676	.00061708	.43224
1406	114	78.69507	.00081968	.06776	501.9676	.00081967	.43224
1407	117	93.09642	0	0	529.2272	0	0
1408	126	93.09642	0	0	529.2272	0	0
1409	129	93.09642	0	0	529.2272	0	0
1410	141	93.09642	0	0	529.2272	0	0
1411	144	93.09642	0	0	529.2272	0	0
1412	147	93.09642	0	0	529.2272	0	0
1413	150	93.09642	-.00008094	.0748	529.2272	-.00008094	.4252
1414	110	78.69507	.00009353	.06776	501.9676	.00009353	.43224
1415	307	82.7425	.0000544	.06913	515.7435	.0000544	.43087
1416	220	82.7425	.2446	.06913	515.7435	.2446	.43087
1417	222	82.7425	.0071207	.06913	515.7435	.0071207	.43087
1418	223	93.09642	0	0	529.2272	0	0
1419	224	82.7425	.25249	.06913	515.7435	.25249	.43087
1420	225	93.09642	0	0	529.2272	0	0
1421	228	93.09642	0	0	529.2272	0	0
1422	229	93.09642	0	0	529.2272	0	0
1423	233	93.09642	0	0	529.2272	0	0
1424	234	93.09642	0	0	529.2272	0	0
1425	236	93.09642	0	0	529.2272	0	0
1426	237	93.09642	.00842105	.0748	529.2272	.00842105	.4252
1427	235	82.7425	.00839866	.06913	515.7435	.00839866	.43087
1428	XX	XX	4.1003	.06914	XX	4.1003	.43086
1429	909120	93.09642	.02733	.0748	529.2272	.02733	.4252
1430	909320	93.09642	0	0	529.2272	0	0
1431	809138	93.09642	0	0	529.2272	0	0
1432	809338	93.09642	0	0	529.2272	0	0
1433	809119	93.09642	.03278	.08976	529.2272	.03278	.51024
1434	809319	93.09642	13.28248	.14959	529.2272	13.28248	.85041
1435	9419	93.09642	0	0	529.2272	0	0
1436	9519	93.09642	-7.45914	.14959	529.2272	-7.45914	.85041
1437	XX	XX	5.88345	.43574	XX	5.88345	2.47705
1438	909820	93.09642	.13839	.0748	529.2272	.13839	.4252
1439	809819	93.09642	.35459	.08976	529.2272	.35459	.51024
1440	XX	XX	.49299	.08499	XX	.49299	.48312
1441	XX	XX	10.47673	.13914	XX	10.47673	.81866

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		748.9155	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.06745	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.0276	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.4844	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.31283	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		-.01754	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.03569	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.02067	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		198.1639	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		1.48368	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		204.5583	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1.82451	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		1.74996	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		1154	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		10.18373	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		50	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		17	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		212	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		289.1837	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		51.57238	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		167.1661	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		218.7385	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1662	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	644.0673	A1L575C2	.5	322.0337	322.034	A3L322C1	3	308.1988	13.8349
1502	002	.45553	.03073	A1L575C2	.5	.01536	.01536	A2L102C1	5	.01405	.001315
1503	005	.45553	.01257	A1L575C2	.5	.00628654	.0062865	A2L105C1	5	.00574863	.000538
1504	024	.49583	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.22148	.10728	A1L575C2	.5	.05364	.05364	A2L129C1	5	.04905	.00459
1506	114	.45553	.1425	A1L575C2	.5	.07125	.07125	A2L144C1	5	.06516	.006097
1507	117	.49583	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.49583	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.49583	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.49583	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.49583	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.49583	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	-.01508	A1L575C2	.5	-.0075403	-.00754	A2L180C1	1	-.00725424	-.00029
1514	110	.45553	.01626	A1L575C2	.5	.00812995	.0081299	A2L140C1	5	.00743431	.000696
1515	307	.47155	.00974858	A1L575C2	.5	.00487429	.0048743	A2L245C1	3	.00466489	.000209
1516	220	.22118	43.82976	A1L575C2	.5	21.91488	21.91488	A2L220C1	3	20.9734	.94149
1517	222	.86	1.27596	A1L575C2	.5	.63798	.63798	A2L222C1	3	.61057	.02741
1518	223	.23107	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.22118	45.24409	A1L575C2	.5	22.62204	22.62204	A2L224C1	3	21.65018	.97187
1520	225	.23107	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.23107	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.23107	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.23107	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.23107	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.23107	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	1.56908	A1L575C2	.5	.78454	.78454	A2L237C1	1	.75477	.02977
1527	235	.86	1.50496	A1L575C2	.5	.75248	.75248	A2L235C1	3	.72015	.03233
1528	XX		734.7852	XX	XX	367.3926	367.393	XX	XX	351.6063	15.7863
1529	909120	.5	5.09187	A1L575C2	.5	2.54593	2.54593	A3L714C1	1	2.44934	.0966
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	50	A1L575C4	.4	20	30	A3L422C1	1	19.24117	.75883
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	17	1.0	1	17	0	A3L218C1	1	16.35499	.64501
1536	9520	1	212	XX	XX	0	212	A3L218C1	1	0	0
1537	XX		284.0919	XX	XX	39.54593	244.546	XX	XX	38.04549	1.50044
1538	909820	.5	25.78619	A1L575C2	.5	12.89309	12.89309	1.0	1	12.40391	.48919
1539	809820	1	167.1661	A1L575C4	.4	66.86645	100.3	1.0	1	64.32942	2.53703
1540	XX		192.9523	XX	XX	79.75955	113.193	XX	XX	76.73332	3.02622
1541	XX		1211	XX	XX	486.6981	725.131	XX	XX	466.3852	20.3129

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	6559	.04699	.47852	113.2483	.12216	.02148	45.15101	276.88	
1502	002	6140	.00000229	.45722	220.9873	.00000595	.04278	.00107149	.01429	
1503	005	6140	.00000094	.45722	220.9873	.00000243	.04278	.00043845	.005848	
1504	024	7756	0	0	117.6469	0	0	0	0	
1505	033	6140	.00000799	.45722	220.9873	.00002077	.04278	.00374121	.0499	
1506	114	6140	.00001061	.45722	220.9873	.00002759	.04278	.00496947	.06628	
1507	117	7756	0	0	117.6469	0	0	0	0	
1508	126	7756	0	0	117.6469	0	0	0	0	
1509	129	7756	0	0	117.6469	0	0	0	0	
1510	141	7756	0	0	117.6469	0	0	0	0	
1511	144	7756	0	0	117.6469	0	0	0	0	
1512	147	7756	0	0	117.6469	0	0	0	0	
1513	150	7756	-.00000094	.48103	117.6469	-.00000243	.01897	-.00122133	-.00632	
1514	110	6140	.00000121	.45722	220.9873	.00000315	.04278	.00056702	.007563	
1515	307	6559	.00000071	.47852	113.2483	.00000185	.02148	.0006834	.004191	
1516	220	6559	.00319749	.47852	113.2483	.00831347	.02148	3.0726	18.8423	
1517	222	6559	.00009308	.47852	113.2483	.00024202	.02148	.08945	.54853	
1518	223	7756	0	0	117.6469	0	0	0	0	
1519	224	6559	.00330067	.47852	113.2483	.00858173	.02148	3.17174	19.4503	
1520	225	7756	0	0	117.6469	0	0	0	0	
1521	228	7756	0	0	117.6469	0	0	0	0	
1522	229	7756	0	0	117.6469	0	0	0	0	
1523	233	7756	0	0	117.6469	0	0	0	0	
1524	234	7756	0	0	117.6469	0	0	0	0	
1525	236	7756	0	0	117.6469	0	0	0	0	
1526	237	7756	.00009731	.48103	117.6469	.00025302	.01897	.12707	.65746	
1527	235	6559	.00010979	.47852	113.2483	.00028546	.02148	.1055	.64698	
1528	XX	.05359	.47852	XX	.13933	.02148	.02148	51.51662	315.88	
1529	909120	7756	.0003158	.48103	117.6469	.00082108	.01897	.41237	2.13356	
1530	909320	7756	0	0	117.6469	0	0	0	0	
1531	809138	7756	0	0	117.6469	0	0	0	0	
1532	809338	7756	0	0	117.6469	0	0	0	0	
1533	809120	7756	.00248081	.38482	117.6469	.0064501	.01518	4.85919	25.1408	
1534	809320	7756	0	0	117.6469	0	0	0	0	
1535	9420	7756	.00210869	.96206	117.6469	.00548259	.03794	0	0	
1536	9520	7756	0	0	117.6469	0	0	34.33827	177.66	
1537	XX	.0049053	.13392	XX	.01275	.0052815	.0052815	39.60983	204.94	
1538	909820	7756	.00159927	.48103	117.6469	.00415809	.01897	2.08833	10.8048	
1539	809820	7756	.00829415	.38482	117.6469	.02156	.01518	16.24583	84.0538	
1540	XX	.00989341	.39768	XX	.02572	.01568	.01568	18.33417	94.8586	
1541	XX	.06839	.38486	XX	.17781	.01676	.01676	109.4606	615.67	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	8.39736	5.37681	.0701	51.49573	5.37681	.4299
1502	002	7.41097	.00014458	.03487	98.84724	.00014458	.46513
1503	005	7.41097	.00005916	.03487	98.84724	.00005916	.46513
1504	024	10.30581	0	0	53.32092	0	0
1505	033	7.41097	.00050482	.03487	98.84724	.00050482	.46513
1506	114	7.41097	.00067056	.03487	98.84724	.00067056	.46513
1507	117	10.30581	0	0	53.32092	0	0
1508	126	10.30581	0	0	53.32092	0	0
1509	129	10.30581	0	0	53.32092	0	0
1510	141	10.30581	0	0	53.32092	0	0
1511	144	10.30581	0	0	53.32092	0	0
1512	147	10.30581	0	0	53.32092	0	0
1513	150	10.30581	-.00011851	.08099	53.32092	-.00011851	.41901
1514	110	7.41097	.00007651	.03487	98.84724	.00007651	.46513
1515	307	8.39736	.00008138	.0701	51.49573	.00008138	.4299
1516	220	8.39736	.3659	.0701	51.49573	.3659	.4299
1517	222	8.39736	.01065	.0701	51.49573	.01065	.4299
1518	223	10.30581	0	0	53.32092	0	0
1519	224	8.39736	.37771	.0701	51.49573	.37771	.4299
1520	225	10.30581	0	0	53.32092	0	0
1521	228	10.30581	0	0	53.32092	0	0
1522	229	10.30581	0	0	53.32092	0	0
1523	233	10.30581	0	0	53.32092	0	0
1524	234	10.30581	0	0	53.32092	0	0
1525	236	10.30581	0	0	53.32092	0	0
1526	237	10.30581	.01233	.08099	53.32092	.01233	.41901
1527	235	8.39736	.01256	.0701	51.49573	.01256	.4299
1528	XX	6.13225	.07011	.07011	XX	6.13225	.42989
1529	909120	10.30581	.04001	.08099	53.32092	.04001	.41901
1530	909320	10.30581	0	0	53.32092	0	0
1531	809138	10.30581	0	0	53.32092	0	0
1532	809338	10.30581	0	0	53.32092	0	0
1533	809120	10.30581	.4715	.09718	53.32092	.4715	.50282
1534	809320	10.30581	0	0	53.32092	0	0
1535	9420	10.30581	0	0	53.32092	0	0
1536	9520	10.30581	3.33193	.16197	53.32092	3.33193	.83803
1537	XX	3.84345	.13943	.13943	XX	3.84345	.72137
1538	909820	10.30581	.20264	.08099	53.32092	.20264	.41901
1539	809820	10.30581	1.57638	.09718	53.32092	1.57638	.50282
1540	XX	1.77901	.09502	.09502	XX	1.77901	.49162
1541	XX	11.75471	.09033	.09033	XX	11.75471	.50805

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1410		1410
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	885		885
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-4459		-4459
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	-2164		-2164
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	1654		1654
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	1654		1654
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	-509.93		-509.93

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45	(10)	(11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.45553	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.45553	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.49583	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.22148	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.45553	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.49583	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.49583	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.49583	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.49583	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.49583	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.49583	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.45553	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.47155	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.22118	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.23107	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.22118	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.23107	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.23107	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.23107	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.23107	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.23107	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.23107	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1410	A1L572C4	.4	564	846	A3L424C1	1	519.708	44.292
1634	809321	1	885	XX	XX	0	885	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-4459	XX	XX	0	-4459	A3L217C1	1	0	0
1637	XX		-2164	XX	XX	564	-2728	XX	XX	519.708	44.292
1638	909820	.5	0	A1L572C2	.5	0	0	1.0	1	0	0
1639	809821	1	1654	A1L572C4	.4	661.6282	992.442	1.0	1	609.6693	51.9589
1640	XX		1654	XX	XX	661.6282	992.442	XX	XX	609.6693	51.9589
1641	XX		-509.9296	XX	XX	1225	-1735	XX	XX	1129	96.2509

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)							
			(13)													
1601	809021	7574	0	0	263.203	0	0	0	0		0	0				
1602	002	6840	0	0	236.3258	0	0	0	0		0	0				
1603	005	6840	0	0	236.3258	0	0	0	0		0	0				
1604	024	8646	0	0	283.4051	0	0	0	0		0	0				
1605	033	6840	0	0	236.3258	0	0	0	0		0	0				
1606	114	6840	0	0	236.3258	0	0	0	0		0	0				
1607	117	8646	0	0	283.4051	0	0	0	0		0	0				
1608	126	8646	0	0	283.4051	0	0	0	0		0	0				
1609	129	8646	0	0	283.4051	0	0	0	0		0	0				
1610	141	8646	0	0	283.4051	0	0	0	0		0	0				
1611	144	8646	0	0	283.4051	0	0	0	0		0	0				
1612	147	8646	0	0	283.4051	0	0	0	0		0	0				
1613	150	8646	0	0	283.4051	0	0	0	0		0	0				
1614	110	6840	0	0	236.3258	0	0	0	0		0	0				
1615	307	7574	0	0	263.203	0	0	0	0		0	0				
1616	220	7574	0	0	263.203	0	0	0	0		0	0				
1617	222	7574	0	0	263.203	0	0	0	0		0	0				
1618	223	8646	0	0	283.4051	0	0	0	0		0	0				
1619	224	7574	0	0	263.203	0	0	0	0		0	0				
1620	225	8646	0	0	283.4051	0	0	0	0		0	0				
1621	228	8646	0	0	283.4051	0	0	0	0		0	0				
1622	229	8646	0	0	283.4051	0	0	0	0		0	0				
1623	233	8646	0	0	283.4051	0	0	0	0		0	0				
1624	234	8646	0	0	283.4051	0	0	0	0		0	0				
1625	236	8646	0	0	283.4051	0	0	0	0		0	0				
1626	237	8646	0	0	283.4051	0	0	0	0		0	0				
1627	235	7574	0	0	263.203	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	8646	0	0	283.4051	0	0	0	0		0	0				
1630	909320	8646	0	0	283.4051	0	0	0	0		0	0				
1631	809138	8646	0	0	283.4051	0	0	0	0		0	0				
1632	809338	8646	0	0	283.4051	0	0	0	0		0	0				
1633	809121	8646	.06011	.36859	283.4051	.15629	.03141	66.88781	779.11							
1634	809321	8646	0	0	283.4051	0	0	69.97129	815.03							
1635	9421	8646	0	0	283.4051	0	0	0	0							
1636	9521	8646	0	0	283.4051	0	0	-352.5447	-4106							
1637		XX	.06011	-.24016	XX	.15629	-.02047	-215.6856	-2512							
1638	909820	8646	0	0	283.4051	0	0	0	0							
1639	809821	8646	.07051	.36859	283.4051	.18334	.03141	78.46607	913.98							
1640		XX	.07051	.36859	XX	.18334	.03141	78.46607	913.98							
1641		XX	.13062	-2.21477	XX	.33962	-.18875	-137.2195	-1598							

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
C9				C9			
UNIT				UNIT			
COST				COST			
PER				PER			
CD (LH)				CD-YARD			
C18/C20				C19/C23			
(20)				(21)			
(22)				(23)			
(24)				(25)			
LINE	CODE						
1601	809021	9.69721	0	0	124.5713	0	0
1602	002	8.25606	0	0	112.0438	0	0
1603	005	8.25606	0	0	112.0438	0	0
1604	024	11.4884	0	0	133.8174	0	0
1605	033	8.25606	0	0	112.0438	0	0
1606	114	8.25606	0	0	112.0438	0	0
1607	117	11.4884	0	0	133.8174	0	0
1608	126	11.4884	0	0	133.8174	0	0
1609	129	11.4884	0	0	133.8174	0	0
1610	141	11.4884	0	0	133.8174	0	0
1611	144	11.4884	0	0	133.8174	0	0
1612	147	11.4884	0	0	133.8174	0	0
1613	150	11.4884	0	0	133.8174	0	0
1614	110	8.25606	0	0	112.0438	0	0
1615	307	9.69721	0	0	124.5713	0	0
1616	220	9.69721	0	0	124.5713	0	0
1617	222	9.69721	0	0	124.5713	0	0
1618	223	11.4884	0	0	133.8174	0	0
1619	224	9.69721	0	0	124.5713	0	0
1620	225	11.4884	0	0	133.8174	0	0
1621	228	11.4884	0	0	133.8174	0	0
1622	229	11.4884	0	0	133.8174	0	0
1623	233	11.4884	0	0	133.8174	0	0
1624	234	11.4884	0	0	133.8174	0	0
1625	236	11.4884	0	0	133.8174	0	0
1626	237	11.4884	0	0	133.8174	0	0
1627	235	9.69721	0	0	124.5713	0	0
1628		XX	0	0	XX	0	0
1629	909120	11.4884	0	0	133.8174	0	0
1630	909320	11.4884	0	0	133.8174	0	0
1631	809138	11.4884	0	0	133.8174	0	0
1632	809338	11.4884	0	0	133.8174	0	0
1633	809121	11.4884	5.82221	.04744	133.8174	5.82221	.55256
1634	809321	11.4884	6.0906	.07906	133.8174	6.09061	.92094
1635	9421	11.4884	0	0	133.8174	0	0
1636	9521	11.4884	-30.68701	.07906	133.8174	-30.68702	.92094
1637		XX	-18.7742	.09967	XX	-18.77421	1.16096
1638	909820	11.4884	0	0	133.8174	0	0
1639	809821	11.4884	6.83003	.04744	133.8174	6.83003	.55256
1640		XX	6.83003	.04744	XX	6.83003	.55256
1641		XX	-11.94418	.26909	XX	-11.94418	3.13443

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	-19		
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	-19		
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	5.50386		
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	5.50386		
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	-13.49614		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.45553	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.45553	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.49583	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.22148	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.45553	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.49583	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.49583	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.49583	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.49583	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.49583	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.49583	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.45553	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.47155	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.22118	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.23107	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.22118	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.23107	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.23107	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.23107	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.23107	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.23107	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.23107	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	-19	A1L576C4	.4	-7.6	-11.4	A3L425C1	1	-6.61402	-.98598
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	-19	XX	XX	-7.6	-11.4	XX	XX	-6.61402	-.98598
1738	909820	.5	0	A1L576C2	.5	0	0	1.0	1	0	0
1739	809823	1	5.50386	A1L576C4	.4	2.20154	3.30231	1.0	1	1.91593	.28561
1740	XX	XX	5.50386	XX	XX	2.20154	3.30231	XX	XX	1.91593	.28561
1741	XX	XX	-13.49614	XX	XX	-5.39846	-8.09769	XX	XX	-4.6981	-.70036

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C22	OF CD		3: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE							
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	(19)							
			(13)													
1701	809023	407762	0	0	23529	0	0	0	0							
1702	002	407128	0	0	22209	0	0	0	0							
1703	005	407128	0	0	22209	0	0	0	0							
1704	024	421178	0	0	24148	0	0	0	0							
1705	033	407128	0	0	22209	0	0	0	0							
1706	114	407128	0	0	22209	0	0	0	0							
1707	117	421178	0	0	24148	0	0	0	0							
1708	126	421178	0	0	24148	0	0	0	0							
1709	129	421178	0	0	24148	0	0	0	0							
1710	141	421178	0	0	24148	0	0	0	0							
1711	144	421178	0	0	24148	0	0	0	0							
1712	147	421178	0	0	24148	0	0	0	0							
1713	150	421178	0	0	24148	0	0	0	0							
1714	110	407128	0	0	22209	0	0	0	0							
1715	307	407762	0	0	23529	0	0	0	0							
1716	220	407762	0	0	23529	0	0	0	0							
1717	222	407762	0	0	23529	0	0	0	0							
1718	223	421178	0	0	24148	0	0	0	0							
1719	224	407762	0	0	23529	0	0	0	0							
1720	225	421178	0	0	24148	0	0	0	0							
1721	228	421178	0	0	24148	0	0	0	0							
1722	229	421178	0	0	24148	0	0	0	0							
1723	233	421178	0	0	24148	0	0	0	0							
1724	234	421178	0	0	24148	0	0	0	0							
1725	236	421178	0	0	24148	0	0	0	0							
1726	237	421178	0	0	24148	0	0	0	0							
1727	235	407762	0	0	23529	0	0	0	0							
1728	XX	XX	0	0	XX	0	0	0	0							
1729	909120	421178	0	0	24148	0	0	0	0							
1730	909320	421178	0	0	24148	0	0	0	0							
1731	809138	421178	0	0	24148	0	0	0	0							
1732	809338	421178	0	0	24148	0	0	0	0							
1733	809123	421178	-.0000157	.34811	24148	-.00004083	.05189	-.5558	-10.844							
1734	809323	421178	0	0	24148	0	0	0	0							
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX							
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX							
1737	XX	XX	-.0000157	.34811	XX	-.00004083	.05189	-.5558	-10.844							
1738	909820	421178	0	0	24148	0	0	0	0							
1739	809823	421178	.00000455	.34811	24148	.00001183	.05189	.161	3.14131							
1740	XX	XX	.00000455	.34811	XX	.00001183	.05189	.161	3.14131							
1741	XX	XX	-.00001115	.34811	XX	-.000029	.05189	-.3948	-7.7029							

CAR DAYS RUNNING				CAR DAYS YARDS		
CASES_OF C9		EXPENSE RATIO		CASES_OF C9		EXPENSE RATIO
1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD	
2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL	
3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE	
4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST	
5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5	
	(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	522.0243	0	0	10696	0
1702	002	491.3713	0	0	10088	0
1703	005	491.3713	0	0	10088	0
1704	024	559.6416	0	0	10919	0
1705	033	491.3713	0	0	10088	0
1706	114	491.3713	0	0	10088	0
1707	117	559.6416	0	0	10919	0
1708	126	559.6416	0	0	10919	0
1709	129	559.6416	0	0	10919	0
1710	141	559.6416	0	0	10919	0
1711	144	559.6416	0	0	10919	0
1712	147	559.6416	0	0	10919	0
1713	150	559.6416	0	0	10919	0
1714	110	491.3713	0	0	10088	0
1715	307	522.0243	0	0	10696	0
1716	220	522.0243	0	0	10696	0
1717	222	522.0243	0	0	10696	0
1718	223	559.6416	0	0	10919	0
1719	224	522.0243	0	0	10696	0
1720	225	559.6416	0	0	10919	0
1721	228	559.6416	0	0	10919	0
1722	229	559.6416	0	0	10919	0
1723	233	559.6416	0	0	10919	0
1724	234	559.6416	0	0	10919	0
1725	236	559.6416	0	0	10919	0
1726	237	559.6416	0	0	10919	0
1727	235	522.0243	0	0	10696	0
1728	XX	XX	0	0	XX	0
1729	909120	559.6416	0	0	10919	0
1730	909320	559.6416	0	0	10919	0
1731	809138	559.6416	0	0	10919	0
1732	809338	559.6416	0	0	10919	0
1733	809123	559.6416	-.00099314	.02925	10919	-.00099314
1734	809323	559.6416	0	0	10919	0
1735	9423	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX
1737		XX	-.00099314	.02925	XX	-.00099314
1738	909820	559.6416	0	0	10919	0
1739	809823	559.6416	.00028769	.02925	10919	.00028769
1740		XX	.00028769	.02925	XX	.00028769
1741		XX	-.00070545	.02925	XX	-.00070545

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	679	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	2961	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	467	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	0	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	13814	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	8323	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	7	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	6510	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	0	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	0	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	6654	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	39415	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		679	A3L202C1		1	A1L218C(V5)			3020		.22483	
1803	9708		1		2961	A3L203C1		1	A1L219C(V5)			8606		.34406	
1804	9709		1		467	A3L204C1		1	A1L220C(V5)			30780		.01517	
1805	9710		1		0	A3L205C1		1	A1L221C(V5)			8102		0	
1806	9711		1		0	A3L206C1		1	A1L222C(V5)			267825		0	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			20419		0	
1808	9713		1		0	A3L208C1		1	A1L224C(V5)			98457		0	
1809	9714		1		0	A3L209C1		1	A1L225C(V5)			194		0	
1810	9715		1		0	A3L210C1		1	A1L226C(V5)			78		0	
1811	9716		1		13814	A3L211C1		1	A1L227C(V5)			51865		.26635	
1812	9717		1		8323	A3L212C1		1	A1L228C(V5)			64400		.12924	
1813	9718		1		7	A3L213C1		1	A1L229C(V5)			69		.10145	
1814	9719		1		6510	A3L214C1		1	A1L230C(V5)			19711		.33027	
1815			1		0	A3L215C1		1	A1L231C(V5)			104239		0	
1816			1		0	A3L216C1		1	A1L232C(V5)			254885		0	
1817	9720		1		0	A3L218C1		1	A1L233C(V5)			65397		0	
1818	9721		1		6654	A3L217C1		1	A1L228C(V5)			64400		.10332	
1819		XX			39415	XX		XX	XX			1062447		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	.32515	L237C10	176.5148	L240C10	65.01671	
1903	BOX EQUIPPED		L328C10	3147	L337C10	3269	L340C10	9293	
1904	GONDOLA PLAIN		L428C10	67.9747	L437C10	287.0179	L440C10	281.6952	
1905	GONDOLA EQUIPPED		L528C10	1192	L537C10	654.3621	L540C10	3322	
1906	HOPPER COV		L628C10	2595	L637C10	258.8242	L640C10	4750	
1907	HOPPER OTG		L728C10	382.9471	L737C10	2410	L740C10	5507	
1908	HOPPER OTS		L828C10	700.6818	L837C10	133.3304	L840C10	199.0066	
1909	REFR MECH		L928C10	0	L937C10	43.179	L940C10	-.06269	
1910	REFR NM		L1028C10	0	L1037C10	29.33028	L1040C10	110.3092	
1911	FLAT TOFC		L1128C10	0	L1137C10	-789.867	L1140C10	-1.65339	
1912	FLAT MULTI		L1228C10	332.975	L1237C10	-109.732	L1240C10	166.3155	
1913	FLAT GEN		L1328C10	6.82099	L1337C10	358.8253	L1340C10	734.9463	
1914	FLAT OTHER		L1428C10	2332	L1437C10	-2291	L1440C10	222.2946	
1915	ALL OTHER TYPE		L1528C10	351.6063	L1537C10	38.04549	L1540C10	76.73332	
1916	AUTO RACKS		L1628C10	0	L1637C10	519.708	L1640C10	609.6693	
1917	ACCESSORIAL		L1728C10	0	L1737C10	-6.61402	L1740C10	1.91593	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	11111	XX	4987	XX	25338	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	11111	XX	4981	XX	25340	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	421178	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	24148	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	559.6416	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	10919	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02638	L1918C2/ L1920C1	.01184	L1918C3/ L1920C1	.06016	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-246.346	L128C18	0	L137C18	0
1902		L228C11	.01767	L237C11	8.68763	L240C11	3.19997	L228C18	.0495	L237C18	274.7134
1903		L328C11	210.9206	L337C11	223.8642	L340C11	636.4497	L328C18	381.7167	L337C18	2426
1904		L428C11	2.90132	L437C11	16.27324	L440C11	15.97144	L428C18	10.78283	L437C18	199.4327
1905		L528C11	74.51801	L537C11	33.61891	L540C11	170.7121	L528C18	136.0337	L537C18	935.1078
1906		L628C11	138.6787	L637C11	14.1213	L640C11	259.1821	L628C18	335.8986	L637C18	504.8936
1907		L728C11	71.10962	L737C11	402.2135	L740C11	918.8105	L728C18	16.38829	L737C18	278.5733
1908		L828C11	305.1373	L837C11	53.83968	L840C11	80.36016	L828C18	15.27388	L837C18	39.78008
1909		L928C11	0	L937C11	3.821	L940C11	-.0055478	L928C18	0	L937C18	15.24661
1910		L1028C11	0	L1037C11	1.26972	L1040C11	4.77533	L1028C18	0	L1037C18	12.04287
1911		L1128C11	0	L1137C11	-1003	L1140C11	-2.09981	L1128C18	0	L1137C18	-8.63231
1912		L1228C11	30.07864	L1237C11	-9.35191	L1240C11	14.17421	L1228C18	26.22536	L1237C18	-344.234
1913		L1328C11	.18261	L1337C11	7.02327	L1340C11	14.38509	L1328C18	1.56293	L1337C18	151.7178
1914		L1428C11	121.1665	L1437C11	-112.824	L1440C11	10.94453	L1428C18	339.3479	L1437C18	547.7277
1915		L1528C11	15.78626	L1537C11	1.50044	L1540C11	3.02622	L1528C18	51.51662	L1537C18	39.60983
1916		L1628C11	0	L1637C11	44.29199	L1640C11	51.95893	L1628C18	0	L1637C18	-215.686
1917		L1728C11	0	L1737C11	-.98598	L1740C11	.28561	L1728C18	0	L1737C18	-.5558
1918		XX	970.4971	XX	-314.785	XX	1935	XX	1314	XX	4856
1919		XX	970.4971	XX	-315.77	XX	1935	XX	1314	XX	4856
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.04019	L1921C1	-.01304	L1921C1	.08015	L1922C1	2.34935	L1922C1	8.6782

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-369.52
1902		L240C18	16.19331	L228C19	.29332	L237C19	1461	L240C19	86.12568
1903		L340C18	1720	L328C19	2976	L337C19	18499	L340C19	13116
1904		L440C18	54.85832	L428C19	60.09321	L437C19	1419	L440C19	390.398
1905		L540C18	679.5214	L528C19	1131	L537C19	6245	L540C19	4538
1906		L640C18	938.9322	L628C19	2398	L637C19	3510	L640C19	6527
1907		L740C18	396.8963	L728C19	437.6685	L737C19	6481	L740C19	9234
1908		L840C18	6.76666	L828C19	990.5453	L837C19	2319	L840C19	394.6346
1909		L940C18	-.0091803	L928C19	0	L937C19	154.7534	L940C19	-.09318
1910		L1040C18	27.9425	L1028C19	0	L1037C19	62.35713	L1040C19	144.6843
1911		L1140C18	-.02478	L1128C19	0	L1137C19	-1952	L1140C19	-5.60502
1912		L1240C18	20.90159	L1228C19	336.8283	L1237C19	-4009	L1240C19	243.4626
1913		L1340C18	306.5386	L1328C19	5.44067	L1337C19	404.5307	L1340C19	817.3355
1914		L1440C18	45.89518	L1428C19	2114	L1437C19	3113	L1440C19	260.9013
1915		L1540C18	18.33417	L1528C19	315.876	L1537C19	204.9361	L1540C19	94.85861
1916		L1640C18	78.46607	L1628C19	0	L1637C19	-2512	L1640C19	913.9762
1917		L1740C18	.161	L1728C19	0	L1737C19	-10.8442	L1740C19	3.14131
1918		XX	4311	XX	10767	XX	35402	XX	36387
1919		XX	4311	XX	10767	XX	35391	XX	36391
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	7.70412	L1923C1	.98608	L1923C1	3.24225	L1923C1	3.33248

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	125445
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	996.4021
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	6.41515
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	2.62508
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	46.06992
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	29.75276
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	-1.66778
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	3.39483
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	1.96623
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	1202

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19		1.06129
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19		593.2343
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19		-.64857
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0 XX		128327
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3		13.54905
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2		8524
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10		60.01185
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0 XX		8597
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4		295.1245
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4		18904
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0 XX		19199

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	125445	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	996.4021	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.45553	2.92228	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.45553	1.1958	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.49583	0	A2L120C1	1	0	0
113	034	MLH PORTION	.45553	20.98615	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.45553	13.55322	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.49583	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.49583	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.49583	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.49583	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.49583	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.49583	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	-1.66778	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.45553	1.54644	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.47155	.92717	A2L245C1	3	0	0
124	301	MLH PORTION	.47155	567.2369	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	1.06129	A2L244C1	3	0	0
126	308	MLH PORTION	.49583	0	A2L246C1	1	0	0
127	309	MLH PORTION	.47155	279.7368	A2L247C1	3	0	0
128	310	MLH PORTION	.49583	0	A2L248C1	1	0	0
129	313	MLH PORTION	.49583	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.49583	0	A2L252C1	1	0	0
131	318	MLH PORTION	.49583	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.49583	0	A2L257C1	1	0	0
133	321	MLH PORTION	.49583	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.64857	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	127329	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	6.77452	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	8524	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	30.00593	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	8560	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	147.5622	1.0	1	0	0
145	809833	FLOAT - MLH	1	18904	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	19052	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.45553	0 A2L102C1	5		
211	005	OE/LM PORTION	.45553	0 A2L105C1	5		
212	024	OE/LM PORTION	.49583	0 A2L120C1	1		
213	034	LM PORTION	.45553	0 A2L130C1	5		
214	114	OE/LM PORTION	.45553	0 A2L144C1	5		
215	117	OE/LM PORTION	.49583	0 A2L147C1	1		
216	126	OE/LM PORTION	.49583	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.49583	0 A2L159C1	1		
218	141	OE/LM PORTION	.49583	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.49583	0 A2L174C1	1		
220	147	OE/LM PORTION	.49583	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.45553	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.47155	0 A2L245C1	3		
224	301	LM PORTION	.47155	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.49583	0	A2L246C1	1		
227	309	LM PORTION	.47155	0	A2L247C1	3		
228	310	LM PORTION	.49583	0	A2L248C1	1		
229	313	LM PORTION	.49583	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.49583	0	A2L252C1	1		
231	318	LM PORTION	.49583	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.49583	0	A2L257C1	1		
233	321	LM PORTION	.49583	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	RTCU DAYS CASES_OF C6		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	106.6989	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	106.6989	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	106.6989	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	106.6989	0
305	002	RT PORTION	.45553	0	A2L102C1	5	94.03277	0
306	002	RC PORTION	.45553	0	A2L102C1	5	94.03277	0
307	002	BC PORTION	.45553	0	A2L102C1	5	94.03277	0
308	005	RT PORTION	.45553	0	A2L105C1	5	94.03277	0
309	005	RC PORTION	.45553	0	A2L105C1	5	94.03277	0
310	005	BC PORTION	.45553	0	A2L105C1	5	94.03277	0
311	024	RT PORTION	.49583	0	A2L120C1	1	128.1378	0
312	024	RC PORTION	.49583	0	A2L120C1	1	128.1378	0
313	024	BC PORTION	.49583	0	A2L120C1	1	128.1378	0
314	034	RT PORTION	.45553	0	A2L130C1	5	94.03277	0
315	034	RC PORTION	.45553	0	A2L130C1	5	94.03277	0
316	034	BC PORTION	.45553	0	A2L130C1	5	94.03277	0
317	114	RT PORTION	.45553	0	A2L144C1	5	94.03277	0
318	114	RC PORTION	.45553	0	A2L144C1	5	94.03277	0
319	114	BC PORTION	.45553	0	A2L144C1	5	94.03277	0
320	117	RT PORTION	.49583	0	A2L147C1	1	128.1378	0
321	117	RC PORTION	.49583	0	A2L147C1	1	128.1378	0
322	117	BC PORTION	.49583	0	A2L147C1	1	128.1378	0
323	126	RT PORTION	.49583	0	A2L156C1	1	128.1378	0
324	126	RC PORTION	.49583	0	A2L156C1	1	128.1378	0
325	126	BC PORTION	.49583	0	A2L156C1	1	128.1378	0
326	129	RT PORTION-(CR)	.49583	0	A2L159C1	1	128.1378	0
327	129	RC PORTION-(CR)	.49583	0	A2L159C1	1	128.1378	0
328	129	BC PORTION-(CR)	.49583	0	A2L159C1	1	128.1378	0
329	141	RT PORTION	.49583	0	A2L171C1	1	128.1378	0
330	141	RC PORTION	.49583	0	A2L171C1	1	128.1378	0
331	141	BC PORTION	.49583	0	A2L171C1	1	128.1378	0
332	144	RT PORTION-(CR)	.49583	0	A2L174C1	1	128.1378	0
333	144	RC PORTION-(CR)	.49583	0	A2L174C1	1	128.1378	0
334	144	BC PORTION-(CR)	.49583	0	A2L174C1	1	128.1378	0
335	147	RT PORTION	.49583	0	A2L177C1	1	128.1378	0
336	147	RC PORTION	.49583	0	A2L177C1	1	128.1378	0
337	147	BC PORTION	.49583	0	A2L177C1	1	128.1378	0
338	150	OTHER RT	1	0	A2L180C1	1	128.1378	0
339	150	OTHER RC	1	0	A2L180C1	1	128.1378	0
340	150	OTHER BC	1	0	A2L180C1	1	128.1378	0
341	110	SMALL TOOLS RT	.45553	0	A2L140C1	5	94.03277	0
342	110	SMALL TOOLS RC	.45553	0	A2L140C1	5	94.03277	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.45553		0 A2L140C1	5	94.03277	0
344	307	WORK & NR RT	.47155		0 A2L245C1	3	106.6989	0
345	307	WORK & NR RC	.47155		0 A2L245C1	3	106.6989	0
346	307	WORK & NR BC	.47155		0 A2L245C1	3	106.6989	0
347	301	RT PORTION	.47155		0 A2L239C1	3	106.6989	0
348	301	RC PORTION	.47155		0 A2L239C1	3	106.6989	0
349	301	BC PORTION	.47155		0 A2L239C1	3	106.6989	0
350	306	RT PORTION	1		0 A2L244C1	3	106.6989	0
351	306	RC PORTION	1		0 A2L244C1	3	106.6989	0
352	306	BC PORTION	1		0 A2L244C1	3	106.6989	0
353	308	RT PORTION	.49583		0 A2L246C1	1	128.1378	0
354	308	RC PORTION	.49583		0 A2L246C1	1	128.1378	0
355	308	BC PORTION	.49583		0 A2L246C1	1	128.1378	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	106.6989	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	106.6989	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	106.6989	0
359	309	RT PORTION	.47155		0 A2L247C1	3	106.6989	0
360	309	RC PORTION	.47155		0 A2L247C1	3	106.6989	0
361	309	BC PORTION	.47155		0 A2L247C1	3	106.6989	0
362	310	RT PORTION	.49583		0 A2L248C1	1	128.1378	0
363	310	RC PORTION	.49583		0 A2L248C1	1	128.1378	0
364	310	BC PORTION	.49583		0 A2L248C1	1	128.1378	0
365	313	RT PORTION	.49583		0 A2L251C1	1	128.1378	0
366	313	RC PORTION	.49583		0 A2L251C1	1	128.1378	0
367	313	BC PORTION	.49583		0 A2L251C1	1	128.1378	0
368	314	RT PORTION-(CR)	.49583		0 A2L252C1	1	128.1378	0
369	314	RC PORTION-(CR)	.49583		0 A2L252C1	1	128.1378	0
370	314	BC PORTION-(CR)	.49583		0 A2L252C1	1	128.1378	0
371	318	RT PORTION	.49583		0 A2L256C1	1	128.1378	0
372	318	RC PORTION	.49583		0 A2L256C1	1	128.1378	0
373	318	BC PORTION	.49583		0 A2L256C1	1	128.1378	0
374	319	RT PORTION-(CR)	.49583		0 A2L257C1	1	128.1378	0
375	319	RC PORTION-(CR)	.49583		0 A2L257C1	1	128.1378	0
376	319	BC PORTION-(CR)	.49583		0 A2L257C1	1	128.1378	0
377	321	RT PORTION	.49583		0 A2L259C1	1	128.1378	0
378	321	RC PORTION	.49583		0 A2L259C1	1	128.1378	0
379	321	BC PORTION	.49583		0 A2L259C1	1	128.1378	0
380	322	OTHER RT	1		0 A2L260C1	1	128.1378	0
381	322	OTHER RC	1		0 A2L260C1	1	128.1378	0
382	322	OTHER BC	1		0 A2L260C1	1	128.1378	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	128.1378	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	128.1378	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	128.1378	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	128.1378	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	128.1378	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	128.1378	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	128.1378	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	128.1378	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	128.1378	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	128.1378	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	128.1378	0
412	8093311	B/C-LR	1	0	A3L632C1	1	128.1378	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	128.1378	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	128.1378	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	128.1378	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	128.1378	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	128.1378	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	128.1378	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	128.1378	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	128.1378	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	128.1378	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	128.1378	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	128.1378	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	128.1378	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	128.1378	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	128.1378	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	128.1378	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	128.1378	0
430	809830	B/C/-ROI	1	0	1.0	1	128.1378	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	974.6111
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	264.9355
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	6.27485
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	1.70574
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	2.56767
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.69799
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	45.06238
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	12.24963
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	29.10207
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	7.91102
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	-1.6313
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	-.44345
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	3.32059
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	.90266

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	1.92323
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	.5228
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	1176
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	319.8502
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	1.03808
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	.28219
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.63439
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	580.2604
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	157.7363
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.17245
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	3585

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	974.6111	A3L328C1	3	783.425	1.24404
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	783.425	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	783.425	0
504	809031	CHASIS REPAIR-OTCU	1	264.9355	A3L332C1	3	783.425	.33818
505	002	OT PORTION	.45553	2.85837	A2L102C1	5	690.4251	.00414002
506	002	OC PORTION	.45553	0	A2L102C1	5	690.4251	0
507	002	BC PORTION	.45553	.77701	A2L102C1	5	690.4251	.00112541
508	005	OT PORTION	.45553	1.16965	A2L105C1	5	690.4251	.00169409
509	005	OC PORTION	.45553	0	A2L105C1	5	690.4251	0
510	005	BC PORTION	.45553	.31795	A2L105C1	5	690.4251	.00046052
511	024	OT PORTION	.49583	0	A2L120C1	1	940.8373	0
512	024	OC PORTION	.49583	0	A2L120C1	1	940.8373	0
513	024	BC PORTION	.49583	0	A2L120C1	1	940.8373	0
514	034	OT PORTION	.45553	20.52719	A2L130C1	5	690.4251	.02973
515	034	OC PORTION	.45553	0	A2L130C1	5	690.4251	0
516	034	BC PORTION	.45553	5.58005	A2L130C1	5	690.4251	.00808205
517	114	OT PORTION	.45553	13.25682	A2L144C1	5	690.4251	.0192
518	114	OC PORTION	.45553	0	A2L144C1	5	690.4251	0
519	114	BC PORTION	.45553	3.6037	A2L144C1	5	690.4251	.00521953
520	117	OT PORTION	.49583	0	A2L147C1	1	940.8373	0
521	117	OC PORTION	.49583	0	A2L147C1	1	940.8373	0
522	117	BC PORTION	.49583	0	A2L147C1	1	940.8373	0
523	126	OT PORTION	.49583	0	A2L156C1	1	940.8373	0
524	126	OC PORTION	.49583	0	A2L156C1	1	940.8373	0
525	126	BC PORTION	.49583	0	A2L156C1	1	940.8373	0
526	129	OT PORTION-(CR)	.49583	0	A2L159C1	1	940.8373	0
527	129	OC PORTION-(CR)	.49583	0	A2L159C1	1	940.8373	0
528	129	BC PORTION-(CR)	.49583	0	A2L159C1	1	940.8373	0
529	141	OT PORTION	.49583	0	A2L171C1	1	940.8373	0
530	141	OC PORTION	.49583	0	A2L171C1	1	940.8373	0
531	141	BC PORTION	.49583	0	A2L171C1	1	940.8373	0
532	144	OT PORTION-(CR)	.49583	0	A2L174C1	1	940.8373	0
533	144	OC PORTION-(CR)	.49583	0	A2L174C1	1	940.8373	0
534	144	BC PORTION-(CR)	.49583	0	A2L174C1	1	940.8373	0
535	147	OT PORTION	.49583	0	A2L177C1	1	940.8373	0
536	147	OC PORTION	.49583	0	A2L177C1	1	940.8373	0
537	147	BC PORTION	.49583	0	A2L177C1	1	940.8373	0
538	150	OTHER OT	1	-1.6313	A2L180C1	1	940.8373	-.00173388
539	150	OTHER OC	1	0	A2L180C1	1	940.8373	0
540	150	OTHER BC	1	-.44345	A2L180C1	1	940.8373	-.00047133
541	110	SMALL TOOLS OT PORTION	.45553	1.51262	A2L140C1	5	690.4251	.00219085
542	110	SMALL TOOLS OC PORTION	.45553	0	A2L140C1	5	690.4251	0
543	110	SMALL TOOLS B/C PORTION	.45553	.41119	A2L140C1	5	690.4251	.00059556

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
544	307	WORK&NR OT PORTION	.47155	.90689	A2L245C1	3	783.425	.00115759
545	307	WORK&NR OC PORTION	.47155	0	A2L245C1	3	783.425	0
546	307	WORK&NR B/C PORTION	.47155	.24653	A2L245C1	3	783.425	.00031468
547	301	OT PORTION	.47155	554.8316	A2L239C1	3	783.425	.70821
548	301	OC PORTION	.47155	0	A2L239C1	3	783.425	0
549	301	BC PORTION	.47155	150.8238	A2L239C1	3	783.425	.19252
550	306	OT PORTION	1	1.03808	A2L244C1	3	783.425	.00132505
551	306	OC PORTION	1	0	A2L244C1	3	783.425	0
552	306	BC PORTION	1	.28219	A2L244C1	3	783.425	.0003602
553	308	OT PORTION	.49583	0	A2L246C1	1	940.8373	0
554	308	OC PORTION	.49583	0	A2L246C1	1	940.8373	0
555	308	BC PORTION	.49583	0	A2L246C1	1	940.8373	0
556	320	OE DAM BILLED-OT-(CR)	1	-.63439	A2L258C1	3	783.425	-.00080977
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	783.425	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	783.425	0
559	309	OT PORTION	.47155	273.619	A2L247C1	3	783.425	.34926
560	309	OC PORTION	.47155	0	A2L247C1	3	783.425	0
561	309	BC PORTION	.47155	74.37982	A2L247C1	3	783.425	.09494
562	310	OT PORTION	.49583	0	A2L248C1	1	940.8373	0
563	310	OC PORTION	.49583	0	A2L248C1	1	940.8373	0
564	310	BC PORTION	.49583	0	A2L248C1	1	940.8373	0
565	313	OT PORTION	.49583	0	A2L251C1	1	940.8373	0
566	313	OC PORTION	.49583	0	A2L251C1	1	940.8373	0
567	313	BC PORTION	.49583	0	A2L251C1	1	940.8373	0
568	314	OT PORTION-(CR)	.49583	0	A2L252C1	1	940.8373	0
569	314	OC PORTION-(CR)	.49583	0	A2L252C1	1	940.8373	0
570	314	BC PORTION-(CR)	.49583	0	A2L252C1	1	940.8373	0
571	318	OT PORTION	.49583	0	A2L256C1	1	940.8373	0
572	318	OC PORTION	.49583	0	A2L256C1	1	940.8373	0
573	318	BC PORTION	.49583	0	A2L256C1	1	940.8373	0
574	319	OT PORTION-(CR)	.49583	0	A2L257C1	1	940.8373	0
575	319	OC PORTION-(CR)	.49583	0	A2L257C1	1	940.8373	0
576	319	BC PORTION-(CR)	.49583	0	A2L257C1	1	940.8373	0
577	321	OT PORTION	.49583	0	A2L259C1	1	940.8373	0
578	321	OC PORTION	.49583	0	A2L259C1	1	940.8373	0
579	321	BC PORTION	.49583	0	A2L259C1	1	940.8373	0
580	322	OTHER OT	1	0	A2L260C1	1	940.8373	0
581	322	OTHER OC	1	0	A2L260C1	1	940.8373	0
582	322	OTHER BC	1	-.17245	A2L260C1	1	940.8373	-.0001833
583		SUBTOTAL OPR EXPENSES	XX	2344	XX	XX	XX	3.00117

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	13.25273
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	3.60259
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	12
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	58.69941
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	15.95668
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	103.5114
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	288.6701
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	78.47127
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	42.41207
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	217.3483
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-8.7006
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	618.2012

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
				NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	6.62637	A3L714C1	1	940.8373	.00704305
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	940.8373	0
603	909120	S&E DEPR-BC	.5	1.80129	A3L714C1	1	940.8373	.00191456
604	909320	S&E LR-OT	1	0	A3L815C1	1	940.8373	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	940.8373	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	940.8373	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	940.8373	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	940.8373	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	940.8373	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	940.8373	0
611	8091402	B/C-DEPR	1	12	A3L432C1	1	940.8373	.01275
612	8093311	B/C-LR	1	0	A3L632C1	1	940.8373	0
613	809139	OE MACH-OT-DEPR	.5	29.34971	A3L440C1	1	940.8373	.0312
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	940.8373	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	940.8373	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	940.8373	0
617	809139	OE MACH-BC-DEPR	.5	7.97834	A3L440C1	1	940.8373	.00848004
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	940.8373	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	940.8373	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	940.8373	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	940.8373	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	940.8373	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	940.8373	0
624		SUBTOTAL DL EXPENSE	XX	57.75571	XX	XX	XX	.06139
625	809820	S&E/SM-OT PORTION-ROI	.5	144.3351	1.0	1	940.8373	.15341
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	940.8373	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	39.23564	1.0	1	940.8373	.0417
628	809827	OTHER TRAILERS-ROI	1	42.41207	1.0	1	940.8373	.04508
629	809829	OTHER CONTAINERS-ROI	1	217.3483	1.0	1	940.8373	.23102
630	809830	B/C-OTCU PORTION-ROI	1	-8.7006	1.0	1	940.8373	-.00924772
631		SUBTOTAL ROI EXPENSE	XX	434.6305	XX	XX	XX	.46196

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		0	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		0	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		0	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		387.7008	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		22.0913	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		250.384	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		-14.03515	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		28.56915	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		16.54676	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		691.2569	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1794	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1794	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		4293	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	0	A3L103C1	1	898.149	0
702	807207	L & UL PORTION	1	0	A3L101C1	1	898.149	0
703	807211	L & UL PORTION	1	0	A3L105C1	1	898.149	0
704	807213	L & UL PORTION	1	0	A3L106C1	1	898.149	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	898.149	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	898.149	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	898.149	0
708	106	TOFC TERM REPAIR	1	387.7008	A2L136C1	5	678.2602	.57161
709	005	TOFC PORTION	.45553	10.06321	A2L105C1	5	678.2602	.01484
710	024	TOFC PORTION	.49583	0	A2L120C1	1	898.149	0
711	114	TOFC PORTION	.45553	114.057	A2L144C1	5	678.2602	.16816
712	117	TOFC PORTION	.49583	0	A2L147C1	1	898.149	0
713	126	TOFC PORTION	.49583	0	A2L156C1	1	898.149	0
714	129	TOFC PORTION-(CR)	.49583	0	A2L159C1	1	898.149	0
715	141	TOFC PORTION	.49583	0	A2L171C1	1	898.149	0
716	144	TOFC PORTION-(CR)	.49583	0	A2L174C1	1	898.149	0
717	147	TOFC PORTION	.49583	0	A2L177C1	1	898.149	0
718	150	OTHER TOFC	1	-14.03515	A2L180C1	1	898.149	-.01563
719	110	SMALL TOOLS	.45553	13.01406	A2L140C1	5	678.2602	.01919
720	307	WORK & NR EQUIP	.47155	7.80255	A2L245C1	3	779.338	.01001
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	518.6025	XX	XX	XX	.76818
722	909125	TOFC TERM DEPR	.5	897	A3L718C1	1	898.149	.99872
723	909325	TOFC TERM LR	1	0	A3L819C1	1	898.149	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	897	XX	XX	XX	.99872
725	909825	TOFC TERM ROI	.5	2146	1.0	1	898.149	2.39034

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	4716
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	2933
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1105
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	8754

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	4716	A3L102C1	1	60.988	77.32669
727	807207	1	2933	A3L101C1	1	60.988	48.09143
728	807211	1	1105	A3L105C1	1	60.988	18.11832
729	807213	1	0	A3L106C1	1	60.988	0
730	807214	1	0	A3L107C1	1	60.988	0
731	807215	1	0	A3L108C1	1	60.988	0
732	807216	1	0	A3L109C1	1	60.988	0
733		XX	8754	XX	XX	XX	143.5364

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	128.1378	0
735	807207	1	0	A3L101C1	1	128.1378	0
736	807211	1	0	A3L105C1	1	128.1378	0
737	807213	1	0	A3L106C1	1	128.1378	0
738	807214	1	0	A3L107C1	1	128.1378	0
739	807215	1	0	A3L108C1	1	128.1378	0
740	807216	1	0	A3L109C1	1	128.1378	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	6	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	1	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	16.12136	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	.9186	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	10.41145	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	-.58361	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	1.18796	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	.68805	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX	35.74381	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	3.71696	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	.00112806	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	3.71809	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	17.82003	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	18.114	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	18.114	0
803	807408	COAL PU & D	1	6	A3L122C1	1	18.114	.33124
804	807410	COAL PROTEC	1	0	A3L124C1	1	18.114	0
805	807411	COAL FRINGES	1	1	A3L125C1	1	18.114	.05521
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	18.114	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	18.114	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	18.114	0
809	807416	COAL OTHER	1	0	A3L129C1	1	18.114	0
810	103	COAL TERM REPAIR	1	16.12136	A2L133C1	5	852.2449	.01892
811	005	COAL PORTION	.45553	.41845	A2L105C1	5	852.2449	.000491
812	024	COAL PORTION	.49583	0	A2L120C1	1	18.114	0
813	114	COAL PORTION	.45553	4.74271	A2L144C1	5	852.2449	.00556496
814	117	COAL PORTION	.49583	0	A2L147C1	1	18.114	0
815	126	COAL PORTION	.49583	0	A2L156C1	1	18.114	0
816	129	COAL PORTION-(CR)	.49583	0	A2L159C1	1	18.114	0
817	141	COAL PORTION	.49583	0	A2L171C1	1	18.114	0
818	144	COAL PORTION-(CR)	.49583	0	A2L174C1	1	18.114	0
819	147	COAL PORTION	.49583	0	A2L177C1	1	18.114	0
820	150	OTHER COAL	1	-.58361	A2L180C1	1	18.114	-.03222
821	110	SMALL TOOLS COAL PORTION	.45553	.54115	A2L140C1	5	852.2449	.00063497
822	307	WORK & NR COAL PORTION	.47155	.32445	A2L245C1	3	595.3794	.00054494
823		SUBTOTAL OPR EXPENSE	XX	28.5645	XX	XX	XX	.38037
824	909124	COAL TERM DEPR	.5	1.85848	A3L717C1	1	18.114	.1026
825	909324	COAL TERM LR	1	.00112806	A3L818C1	1	18.114	.00006228
826		SUBTOTAL DL EXPENSE	XX	1.85961	XX	XX	XX	.10266
827	909824	COAL TERM ROI	.5	8.91001	1.0	1	18.114	.49189

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	12644
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	1830
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	14275
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	813.3983
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	9219
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	-516.772
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	1051
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	609.2491
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	39925
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	3291
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	.99887
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	3292
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	15779

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	32577	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	32577	0
903	807508	ORE PU & D	1	12644	A3L132C1	1	32577	.38812
904	807510	ORE PROTEC	1	0	A3L134C1	1	32577	0
905	807511	ORE FRINGES	1	1830	A3L135C1	1	32577	.05617
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	32577	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	32577	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	32577	0
909	807516	ORE OTHER	1	0	A3L139C1	1	32577	0
910	104	ORE TERM REPAIR	1	14275	A2L134C1	5	29166	.48943
911	005	ORE PORTION	.45553	370.5259	A2L105C1	5	29166	.0127
912	024	ORE PORTION	.49583	0	A2L120C1	1	32577	0
913	114	ORE PORTION	.45553	4199	A2L144C1	5	29166	.14398
914	117	ORE PORTION	.49583	0	A2L147C1	1	32577	0
915	126	ORE PORTION	.49583	0	A2L156C1	1	32577	0
916	129	ORE PORTION-(CR)	.49583	0	A2L159C1	1	32577	0
917	141	ORE PORTION	.49583	0	A2L171C1	1	32577	0
918	144	ORE PORTION-(CR)	.49583	0	A2L174C1	1	32577	0
919	147	ORE PORTION	.49583	0	A2L177C1	1	32577	0
920	150	OTHER ORE	1	-516.7719	A2L180C1	1	32577	-.01586
921	110	SMALL TOOLS ORE PORTION	.45553	479.1755	A2L140C1	5	29166	.01643
922	307	WORK & NON REV-ORE PORT	.47155	287.2885	A2L245C1	3	32240	.00891071
923		SUBTOTAL OPR EXPENSE	XX	33568	XX	XX	XX	1.09989
924	909124	ORE TERM DEPR	.5	1645	A3L717C1	1	32577	.05052
925	909324	ORE TERM LR	1	.99887	A3L818C1	1	32577	.00003066
926		SUBTOTAL DL EXPENSE	XX	1646	XX	XX	XX	.05055
927	909824	ORE TERM ROI	.5	7889	1.0	1	32577	.24218

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		299
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		43
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		277.0295
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		15.78522
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		178.9105
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		0
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		-10.02873
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		20.41393
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		11.8234
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		835.9337
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		0
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		0
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALIZ- ATION PERIOD	TONS HANDLED		UNIT COST C5/C7
				EXPENSE			BY		
				REGR C2*C4			OM TERMINALS		
				NO REGR C3*C4			CASES_OF C6		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			1: A1L127C1	2: A1L127C6	
(4)	(5)	(6)	(7)	(8)					
1001	807609	OMT L & UL	1	0	A3L143C1	1	771.57	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	771.57	0	
1003	807608	OMT PU & D	1	299	A3L142C1	1	771.57	.38752	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	771.57	0	
1005	807611	OMT FRINGES	1	43	A3L145C1	1	771.57	.05573	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	771.57	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	771.57	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	771.57	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	771.57	0	
1010	105	OMT REPAIR	1	277.0295	A2L135C1	5	887.4026	.31218	
1011	005	OMT PORTION	.45553	7.19061	A2L105C1	5	887.4026	.00810299	
1012	024	OMT PORTION	.49583	0	A2L120C1	1	771.57	0	
1013	114	OMT PORTION	.45553	81.49878	A2L144C1	5	887.4026	.09184	
1014	117	OMT PORTION	.49583	0	A2L147C1	1	771.57	0	
1015	126	OMT PORTION	.49583	0	A2L156C1	1	771.57	0	
1016	129	OMT PORTION-(CR)	.49583	0	A2L159C1	1	771.57	0	
1017	141	OMT PORTION	.49583	0	A2L171C1	1	771.57	0	
1018	144	OMT PORTION-(CR)	.49583	0	A2L174C1	1	771.57	0	
1019	147	OMT PORTION	.49583	0	A2L177C1	1	771.57	0	
1020	150	OTHER OMT	1	-10.02873	A2L180C1	1	771.57	-.013	
1021	110	SMALL TOOLS-OMT PORTION	.45553	9.29912	A2L140C1	5	887.4026	.01048	
1022	307	WORK & NR-OMT EXPENSES	.47155	5.57527	A2L245C1	3	784.5241	.00710656	
1023		TOTAL OPERATING EXPENSES	XX	712.5645	XX	XX	XX	.85996	
1024	909123	WHARVES DEPR	.5	0	A3L716C1	1	771.57	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1	771.57	0	
1026		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	0	1.0	1	771.57	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)		(2)		(3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	0
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI-	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
				ZATION				
				PERIOD				
				(6)				
1101	807709	MVT L & UL	1	0	A3L153C1	1	0	0
1102	807707	MVT ADMIN	1	0	A3L151C1	1	0	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	0	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	0	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	0	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	0	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	0	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	0	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	0	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	0	0
1111	005	MVT PORTION	.45553	0	A2L105C1	5	0	0
1112	024	MVT PORTION	.49583	0	A2L120C1	1	0	0
1113	114	MVT PORTION	.45553	0	A2L144C1	5	0	0
1114	117	MVT PORTION	.49583	0	A2L147C1	1	0	0
1115	126	MVT PORTION	.49583	0	A2L156C1	1	0	0
1116	129	MVT PORTION-(CR)	.49583	0	A2L159C1	1	0	0
1117	141	MVT PORTION	.49583	0	A2L171C1	1	0	0
1118	144	MVT PORTION-(CR)	.49583	0	A2L174C1	1	0	0
1119	147	MVT PORTION	.49583	0	A2L177C1	1	0	0
1120	150	OTHER MVT	1	0	A2L180C1	1	0	0
1121	110	SMALL TOOLS-MVT PORTION	.45553	0	A2L140C1	5	0	0
1122	307	WORK & NR-MVT PORTION	.47155	0	A2L245C1	3	0	0
1123		TOTAL OPR EXP	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	582
1202	807807	1	0	A3L161C1	1	582
1203	807811	1	0	A3L163C1	1	582
1204	807813	1	0	A3L164C1	1	582
1205	807814	1	0	A3L165C1	1	582
1206	807815	1	0	A3L166C1	1	582
1207	807816	1	0	A3L167C1	1	582
1208		XX	0	XX	XX	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12	180
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12	251
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12	70
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44	0
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23	0
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23	0
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23	0
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23	0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23	0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23	0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX		0	XX	501
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2	65
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX	65
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4	117.6314

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	180	A3L169C1	1		
1302	807908	OSS PU & D	1	251	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	70	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.45553	0	A2L105C1	5		
1312	024	OSS PORTION	.49583	0	A2L120C1	1		
1313	114	OSS PORTION	.45553	0	A2L144C1	5		
1314	117	OSS PORTION	.49583	0	A2L147C1	1		
1315	126	OSS PORTION	.49583	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.49583	0	A2L159C1	1		
1317	141	OSS PORTION	.49583	0	A2L171C1	1		
1318	144	OSS PORTION	.49583	0	A2L174C1	1		
1319	147	OSS PORTION	.49583	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.49583	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.45553	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.34989	501	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	32.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	32.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	58.81571	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	2102431
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	632
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	632
107		W&S DEPRECIATION	B2L904C1	204326
108	213	LOCO DEPRECIATION	A2L213C44	23224
109	232	FC DEPRECIATION	A2L232C44	26853
110	317	OE DEPRECIATION	A2L255C44	19118
111		W&S LEASE RENTALS	B2L813C1	40
112		LOCO LEASE RENTALS	B2L505C1	15759
113		FC LEASE RENTALS	B2L515C1	33300
114		OE LEASE RENTALS	B2L543C1	17279
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	24039
116		SUBTOTAL DL	SUM L107-115	363938
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	1078087
121		EQUIP INVESTMENT	B5L734C4	124966
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	31211
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	501
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	65
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	117.6314
129		ADDITIONS TO OPR EXPENSE	L117-L122	-31211
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	365071
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	65
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	117.6314
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1706149
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	363873
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	1202935
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	3272958

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	524.0797	.45553	238.7332
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	.83057	.45553	.37835
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.00615	.45553	.45833
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	0	.45553	0
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2848	.45553	1297
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	481.6542	.45553	219.4071
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.33987	.45553	.15482
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.41172	.45553	.18755
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	0	.45553	0
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.49583	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.49583	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.49583	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.49583	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	4689	A2L123C44	0	.76177	3572
215	031	STATIONS & OFFICES	14	A2L127C44	3367	A2L127C44	0	.76177	2565
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	5.96467	.45553	2.71708
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	7.2256	.45553	3.29146
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	0	.45553	0
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	396.1932	A2L132C44	0	.45553	180.4772
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	622.8899	.45553	283.744
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.43953	.45553	.20022
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	.53244	.45553	.24254
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.45553	0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	5459	.45553	2486
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	3.85209	.45553	1.75474
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	4.66642	.45553	2.12568
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	0	.45553	0
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	0	.49583	0
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.49583	0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.49583	0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	0	.49583	0
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.49583	0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.49583	0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.49583	0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.49583	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.49583		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.49583		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.49583		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.49583		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.49583		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.49583		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.49583		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.49583		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.49583		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.49583		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.49583		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.49583		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.49583		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.49583		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.49583		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.49583		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	-306.007	.76012		-232.6015	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	-.21593	.76012		-.16413	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	-.26157	.76012		-.19883	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.76012		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	155.7436	.47155		73.44015	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	188.6676	.47155		88.96531	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.47155		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	129.0042	.76012		98.0585	
260	304	PASSENGER REPAIR	14	A2L242C44	156.4294	0	A2L242C44	0	.77326		120.9611	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.77326		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	.13741	.76012		.10444	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	.16645	.76012		.12652	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.76012		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	360.7671	.47155		170.118	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.25457	.47155		.12004	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.30838	.47155		.14542	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.47155		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.49583		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.49583		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.49583		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	76.80603	.47155		36.21752	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	93.04273	.47155		43.87385	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.47155		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.49583		0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.49583		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.49583		0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.49583	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.49583	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.49583	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.49583	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.49583	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.49583	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.49583	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.49583	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.49583	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.49583	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.49583	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.49583	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.08397	.76012	-.06383
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.10172	.76012	-.07732
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.76012	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.49583	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.49583	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.49583	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.76012	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.76012	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.76012	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.78986	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.78986	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.78986	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.78986	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78986	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78986	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.78986	0
306	601	GENERAL OFFICERS	14	A2L401C44	7162	A2L401C44	0	.78986	5656
307	602	ACCOUNTING & FINANCE	14	A2L402C44	3611	A2L402C44	0	.78986	2852
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	41442	A2L403C44	0	.78986	32733
309	604	MARKETING	14	A2L404C44	13270	A2L404C44	0	.78986	10481
310	605	SALES	14	A2L405C44	4421	A2L405C44	0	.78986	3491
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.78986	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	7564	A2L407C44	0	.78986	5974
313	608	LEGAL & SECRETARIAL	14	A2L408C44	8	A2L408C44	0	.78986	6.31887
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	0	A2L409C44	0	.78986	0
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78986	0
316	611	G & A FRINGES	14	A2L411C44	10907	A2L411C44	0	.78986	8614
317	612	G & A CASUALTIES	14	A2L412C44	45049	A2L412C44	0	.78986	35582

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-3459	A2L413C44		0	.78986		-2732	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44		58369	0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44		4060	0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	84	A2L416C44		0	.78986		66.34816	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2547	A2L417C44		0	.78986		2011	
323	618	G & A OTHER	14	A2L418C44	88395	A2L418C44		0	.78986		69819	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44		31211	.76012		23724	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	224516	XX	XX	XX	XX		176974	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	224516	XX	41878	XX			158067	
327		L324										
		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	41878	XX			-18907	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2		2758	.70041		1931	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2		1	.70041		.70041	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3		1.7542	.70041		1.22865	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3		2.12503	.70041		1.48838	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3		0	.70041		0	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4		0	.70041		0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4		0	.70041		0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4		0	.70041		0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2		2361	.70041		1653	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2		0	.70041		0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2		182	.70041		127.4739	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2		0	.70041		0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2		0	.70041		0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2		0	.70041		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		1277	.70041	894.4184	
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		16926	.70041	11855	
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		7460	.70041	5225	
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0	.70041	0	
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		77	.70041	53.93126	
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		8	.70041	5.60325	
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		7.76973	.70041	5.44197	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		9.41225	.70041	6.59239	
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0	.70041	0	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.70041	0	
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.70041	0	
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.70041	0	
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX	0	
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	31071	XX	XX	21762	
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	31071	XX	XX	21762	
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		10546	.55263	5828	
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		38.20976	.55263	21.11603	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		46.28725	.55263	25.57993	
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0	.55263	0	
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		4719	.55263	2608	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1128	.55263	623.5321	
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0	.55263	0	
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		-61.9278	.55263	-34.22344	
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0	.55263	0	
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		363.6511	.55263	200.9661	
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.55263	0	
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX	0	
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	16780	XX	XX	9273	
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	16780	XX	XX	9273	

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401		GTM D-1	D1L157C7	82939	D1L234C7	82799	D1L251C7	383070	
402		GTM D-3	D3L191C7	172088	D3L217C7	15244	D3L224C7	15788	
403		CM D-1	D1L157C13	0	D1L234C12	0	D1L251C12	0	
404		CM D-3	D3L191C13	0	D3L217C12	0	D3L224C12	0	
405		CM D-5	D5L121C7	0	XX	XX	XX	XX	
406		TM(R) D-1	D1L157C18	0	D1L234C16	0	D1L251C16	0	
407		TM(R) D-3	D3L191C23	11454	D3L217C20	31	D3L224C20	29.24598	
408		LUM D-3	D3L191C18	210329	D3L217C16	18632	D3L224C16	19297	
409		TM(C) D-3*	D3L191C28	137042	D3L217C24	0	D3L224C24	0	
410		CM-CL D-5	D5L122C7	0	XX	XX	XX	XX	
411		CLOT-CL D-5	D5L122C12	75539	XX	XX	XX	XX	
412		CLOR-CL D-5	D5L122C16	0	XX	XX	XX	XX	
413		CLOR D-3	D3L191C33	0	D3L217C28	0	D3L224C28	0	
414		CLOR D-5	D5L121C16	25083	XX	XX	XX	XX	
415		CLOT D-5	D5L121C12	0	XX	XX	XX	XX	
416		SEM D-2	D2L159C7	21331	D2L236C7	14446	D2L255C7	137781	
417		SEM D-3	D3L191C38	63757	D3L217C32	2485	D3L224C32	2573	
418		SEM D-4	D4L159C7	91082	D4L213C7	3965	D4L220C7	-543.02	
419		TONS-LAKE D-7	D7L136C5	127329	D7L143C5	8560	D7L146C5	19052	
420		TONS-COAL D-7	D7L823C5	28.5645	D7L826C5	1.85961	D7L827C5	8.91001	
421		TONS-ORE D-7	D7L923C5	33568	D7L926C5	1646	D7L927C5	7889	
422		TONS-OMT D-7	D7L1023C5	712.5645	D7L1026C5	0	D7L1027C5	0	
423		CM(RC) D-7	D7L1208C5	0	XX	XX	XX	XX	
424		TCU-PROTEC D-7	D7L741C5	0	XX	XX	XX	XX	
425		RTCUD D-7	D7L383C5	0	D7L424C5	0	D7L431C5	0	
426		OTCUD D-7	D7L583C5	2344	D7L624C5	57.75571	D7L631C5	434.6305	
427		TCU HANDLED D-7	D7L721C5	518.6025	D7L724C5	897	D7L725C5	2146	
428		PU&D D-7	D7L733C5	8754	XX	XX	XX	XX	
429		MVUH D-7	D7L1123C5	0	XX	XX	XX	XX	
430		CM-R D-6	D6L1919C1	11111	D6L1919C2	4981	D6L1919C3	25340	
431		CM-Y D-6	D6L1919C4	970.4971	D6L1919C5	-315.77	D6L1919C6	1935	
432		CD-R D-6	D6L1919C7	1314	D6L1919C8	4856	D6L1919C9	4311	
433		CD-Y D-6	D6L1919C10	10767	D6L1919C11	35391	D6L1919C12	36391	
434		CM-PRIVATE D-6	XX	XX	D6L1819C5	39415	XX	XX	
435		SUBTOTAL: SUM L401-434	XX	1088068	XX	233096	XX	655510	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	1088068	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	176974	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1706149	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	41878	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1664271	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	1265043	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.76012	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	233096	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	363873	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	31071	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	332801	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	233096	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.70041	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		655510
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		1202935
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		16780
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		1186155
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		655510
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55263

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	158067
602	VARIABLE EXPENSE-DL D8	L355C5	21762
603	VARIABLE EXPENSE-ROI D8	L369C5	9273
604	VARIABLE EXPENSE-OPR D1-7	L435C1	1088068
605	VARIABLE EXPENSE-DL D1-7	L435C2	233096
606	VARIABLE EXPENSE-ROI D1-7	L435C3	655510
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.14527
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.09336
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01415
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	189102
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	1976675
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.09567
613	TOTAL RAILWAY EXPENSE	L136C1	3272958
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	2165778
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.66172
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.33828
617	CONSTANT COST MARKUP RATIO	L613/L614	1.51122

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00083757	XX	D1L234C10	.00072612	XX	D1L251C10	.00335942	XX
702	GTM(C) D-3	D3L191C10	.00152027	XX	D3L217C10	.00013369	XX	D3L224C10	.00013846	XX
703	GTM(C) TOTAL	L701+L702	.00235784	.00270037	L701+L702	.00085981	.00094009	L701+L702	.00349788	.00354736
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.68359	XX	D3L217C22	.00185013	XX	D3L224C22	.00174544	XX
710	TM TOTAL	L708+L709	.68359	.7829	L708+L709	.00185013	.00202286	L708+L709	.00174544	.00177013
711	TM(C)D-3*	D3L191C30	8.17889	9.36706	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.90085	6.75809	D3L217C18	.51934	.56782	D3L224C18	.53787	.54548
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	9.94905	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	9.94905	11.39437	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	21.43548	24.54948	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.47962	XX	D2L236C10	.34781	XX	D2L255C10	3.31715	XX
721	SEM D-3	D3L191C40	1.53058	XX	D3L217C34	.05983	XX	D3L224C34	.06197	XX
722	SEM D-4	D4L159C10	2.18953	XX	D4L213C10	.09547	XX	D4L220C10	-.01307	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.19973	4.80983	+L722	.50311	.55008	+L722	3.36605	3.41367
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.38037	.43563	D7L826C8	.10266	.11225	D7L827C8	.49189	.49884
726	TONS ORE D-7	D7L923C8	1.09989	1.25967	D7L926C8	.05055	.05526	D7L927C8	.24218	.24561
727	TONS OMT D-7	D7L1023C8	.85996	.98489	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	0	0	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	.76818	.87978	D7L724C8	.99872	1.09196	D7L725C8	2.39034	2.42416
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	3.00117	3.43716	D7L624C8	.06139	.06712	D7L631C8	.46196	.4685
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	143.5364	164.3884	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0000899	.00010296	D6L228C16	.00023374	.0002677	D6L228C21	.01069	.01224
803	BOX EQUIPPED	D6L328C13	.0297	.03402	D6L328C16	.07723	.08845	D6L328C21	2.81383	3.22261
804	GONDOLA PLAIN	D6L428C13	.00513189	.00587742	D6L428C16	.01334	.01528	D6L428C21	.63588	.72826
805	GONDOLA EQUIPPED	D6L528C13	.02664	.03052	D6L528C16	.06928	.07934	D6L528C21	2.37378	2.71863
806	HOPPER COVERED	D6L628C13	.0348	.03985	D6L628C16	.09048	.10362	D6L628C21	3.51794	4.029
807	HOPPER OTG	D6L728C13	.0233	.02668	D6L728C16	.06058	.06938	D6L728C21	.77877	.8919
808	HOPPER OTS	D6L828C13	.01077	.01233	D6L828C16	.028	.03207	D6L828C21	.18335	.20998
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.04395	.05033	D6L1228C16	.11427	.13087	D6L1228C21	2.70364	3.0964
813	FLAT-GEN	D6L1328C13	.07444	.08525	D6L1328C16	.19354	.22166	D6L1328C21	13.32315	15.25864
814	FLAT-OTHER	D6L1428C13	.03609	.04133	D6L1428C16	.09383	.10747	D6L1428C21	4.1003	4.69596
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.05359	.06137	D6L1528C16	.13933	.15957	D6L1528C21	6.13225	7.0231
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02638	.03021	D6L1924C4	.04019	.04603	D6L1924C7	2.34935	2.69065

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.01069	.01224	D6L237C13	.04623	.05055	D6L237C16	.1202	.13143
803	D6L328C24	2.81383	3.22261	D6L337C13	.03066	.03352	D6L337C16	.07971	.08715
804	D6L428C24	.63588	.72826	D6L437C13	.0201	.02197	D6L437C16	.05225	.05713
805	D6L528C24	2.37378	2.71863	D6L537C13	.01474	.01611	D6L537C16	.03832	.04189
806	D6L628C24	3.51794	4.029	D6L637C13	.00354933	.0038807	D6L637C16	.00922821	.01009
807	D6L728C24	.77877	.8919	D6L737C13	.13643	.14917	D6L737C16	.35473	.38785
808	D6L828C24	.18335	.20998	D6L837C13	.00191873	.00209786	D6L837C16	.00498869	.00545444
809	D6L928C24	0	0	D6L937C13	.11129	.12168	D6L937C16	.28934	.31636
810	D6L1028C24	0	0	D6L1037C13	.10666	.11661	D6L1037C16	.2773	.30319
811	D6L1128C24	0	0	D6L1137C13	-.16615	-.18166	D6L1137C16	-.43198	-.47232
812	D6L1228C24	2.70364	3.0964	D6L1237C13	-.01269	-.01388	D6L1237C16	-.033	-.03608
813	D6L1328C24	13.32315	15.25864	D6L1337C13	4.54209	4.96615	D6L1337C16	11.80944	12.91199
814	D6L1428C24	4.1003	4.69596	D6L1437C13	-.03271	-.03576	D6L1437C16	-.08504	-.09298
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	6.13225	7.0231	D6L1537C13	.0049053	.00536327	D6L1537C16	.01275	.01394
818	D6L1628C24	0	0	D6L1637C13	.06011	.06572	D6L1637C16	.15629	.17088
819	D6L1728C24	0	0	D6L1737C13	-.0000157	-.00001717	D6L1737C16	-.00004083	-.00004464
820	D6L1924C10	.98608	1.12933	D6L1924C2	.01184	.01295	D6L1924C5	-.01304	-.01425

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	54.15014	59.20571	D6L237C24	54.15014	59.20571	D6L240C13	.01703	.01727
803	D6L337C21	17.12476	18.72356	D6L337C24	17.12476	18.72356	D6L340C13	.08716	.08839
804	D6L437C21	10.50831	11.48938	D6L437C24	10.50831	11.48938	D6L440C13	.01972	.02
805	D6L537C21	15.84983	17.32961	D6L537C24	15.84983	17.32961	D6L540C13	.07484	.07589
806	D6L637C21	5.21071	5.69719	D6L637C24	5.21071	5.69719	D6L640C13	.06514	.06607
807	D6L737C21	11.86408	12.97174	D6L737C24	11.86408	12.97174	D6L740C13	.31167	.31608
808	D6L837C21	.43083	.47105	D6L837C24	.43083	.47105	D6L840C13	.00286386	.00290437
809	D6L937C21	29.57313	32.33414	D6L937C24	29.57313	32.33414	D6L940C13	-.00016158	-.00016386
810	D6L1037C21	32.95741	36.03438	D6L1037C24	32.95741	36.03438	D6L1040C13	.40112	.4068
811	D6L1137C21	-1.36654	-1.49413	D6L1137C24	-1.36654	-1.49413	D6L1140C13	-.00034779	-.00035271
812	D6L1237C21	-29.9636	-32.76106	D6L1237C24	-29.9636	-32.76106	D6L1240C13	.01924	.01951
813	D6L1337C21	1445	1580	D6L1337C24	1445	1580	D6L1340C13	9.30312	9.43473
814	D6L1437C21	5.88345	6.43274	D6L1437C24	5.88345	6.43274	D6L1440C13	.00317278	.00321767
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	3.84345	4.20228	D6L1537C24	3.84345	4.20228	D6L1540C13	.00989341	.01003
818	D6L1637C21	-18.7742	-20.527	D6L1637C24	-18.77421	-20.527	D6L1640C13	.07051	.07151
819	D6L1737C21	-.00099314	-.00108586	D6L1737C24	-.00099314	-.00108586	D6L1740C13	.00000455	.00000461
820	D6L1924C8	8.6782	9.48842	D6L1924C11	3.24225	3.54496	D6L1924C3	.06016	.06101

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04428	.0449	D6L240C21	3.19195	3.2371	D6L240C24	3.19195	3.2371
803	D6L340C16	.22661	.22981	D6L340C21	12.14163	12.3134	D6L340C24	12.14163	12.3134
804	D6L440C16	.05128	.052	D6L440C21	2.89054	2.93143	D6L440C24	2.89054	2.93143
805	D6L540C16	.19457	.19732	D6L540C21	11.51771	11.68065	D6L540C24	11.51771	11.68065
806	D6L640C16	.16937	.17177	D6L640C21	9.69017	9.82725	D6L640C24	9.69017	9.82725
807	D6L740C16	.81034	.8218	D6L740C21	16.90331	17.14244	D6L740C24	16.90331	17.14244
808	D6L840C16	.00744603	.00755137	D6L840C21	.07328	.07432	D6L840C24	.07328	.07432
809	D6L940C16	-.0004201	-.00042605	D6L940C21	-.01781	-.01806	D6L940C24	-.01781	-.01806
810	D6L1040C16	1.04292	1.05768	D6L1040C21	76.46952	77.55133	D6L1040C24	76.46952	77.55133
811	D6L1140C16	-.00090425	-.00091704	D6L1140C21	-.00392319	-.00397869	D6L1140C24	-.00392319	-.00397869
812	D6L1240C16	.05001	.05072	D6L1240C21	1.81936	1.8451	D6L1240C24	1.81936	1.8451
813	D6L1340C16	24.18813	24.53031	D6L1340C21	2920	2961	D6L1340C24	2920	2961
814	D6L1440C16	.00824924	.00836594	D6L1440C21	.49299	.49996	D6L1440C24	.49299	.49996
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02572	.02609	D6L1540C21	1.77901	1.80418	D6L1540C24	1.77901	1.80418
818	D6L1640C16	.18334	.18593	D6L1640C21	6.83003	6.92665	D6L1640C24	6.83003	6.92665
819	D6L1740C16	.00001183	.00001199	D6L1740C21	.00028769	.00029176	D6L1740C24	.00028769	.00029176
820	D6L1924C6	.08015	.08128	D6L1924C9	7.70412	7.81311	D6L1924C12	3.33248	3.37963

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.22483	.24583
803	D6L1803C8	.34406	.37618
804	D6L1804C8	.01517	.01659
805	D6L1805C8	0	0
806	D6L1806C8	0	0
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.26635	.29121
812	D6L1812C8	.12924	.14131
813	D6L1813C8	.10145	.11092
814	D6L1814C8	.33027	.36111
815	D6L1815C8	0	0
816	D6L1816C8	0	0
817	D6L1817C8	0	0
818	D6L1818C8	.10332	.11297
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0371	.04056

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00270037	D8L703C4	.00094009	D8L703C6	.00354736
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.7829	D8L710C4	.00202286	D8L710C6	.00177013
104	TRAIN MILE-CREW	D8L711C2	9.36706	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.75809	D8L712C4	.56782	D8L712C6	.54548
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	11.39437	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	24.54948	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.80983	D8L723C4	.55008	D8L723C6	3.41367
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	.43563	D8L725C4	.11225	D8L725C6	.49884
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.25967	D8L726C4	.05526	D8L726C6	.24561
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.98489	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.43716	D8L732C4	.06712	D8L732C6	.4685
120	TCU'S LOADED AND UNLOADED	D8L730C2	.87978	D8L730C4	1.09196	D8L730C6	2.42416
121	MVU'S LOADED AND UNLOADED	D8L729C2	0	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	164.3884	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)	SOURCE	(2)	SOURCE	(3)	SOURCE	(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00010296	D8L802C10	.05055	D8L802C18	.01727	D8L802C4	.0002677	
203	BOX - EQUIPPED	D8L803C2	.03402	D8L803C10	.03352	D8L803C18	.08839	D8L803C4	.08845	
204	GONDOLA PLAIN	D8L804C2	.00587742	D8L804C10	.02197	D8L804C18	.02	D8L804C4	.01528	
205	GONDOLA - EQUIPPED	D8L805C2	.03052	D8L805C10	.01611	D8L805C18	.07589	D8L805C4	.07934	
206	HOPPER - COVERED	D8L806C2	.03985	D8L806C10	.0038807	D8L806C18	.06607	D8L806C4	.10362	
207	HOPPER - OT - GENERAL	D8L807C2	.02668	D8L807C10	.14917	D8L807C18	.31608	D8L807C4	.06938	
208	HOPPER - OT - SPECIAL	D8L808C2	.01233	D8L808C10	.00209786	D8L808C18	.00290437	D8L808C4	.03207	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12168	D8L809C18	-.00016386	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.11661	D8L810C18	.4068	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	-.18166	D8L811C18	-.00035271	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.05033	+D8L818C10	.05185	+D8L818C18	.09102	+D8L818C4	.13087	
213	FLAT - GENERAL	D8L813C2	.08525	D8L813C10	4.96615	D8L813C18	9.43473	D8L813C4	.22166	
214	FLAT - OTHER	D8L814C2	.04133	D8L814C10	-.03576	D8L814C18	.00321767	D8L814C4	.10747	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.06137	D8L817C10	.00536327	D8L817C18	.01003	D8L817C4	.15957	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.06572	D8L818C18	.07151	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	-.00001717	D8L819C18	.00000461	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03021	D8L820C10	.01295	D8L820C18	.06101	D8L820C4	.04603	
221	TOTAL FLAT, MULTILEVEL	L212	.05033	L212	.05185	L212	.09102	L212	.13087	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.13143	D8L802C20	.0449	D8L802C6	.01224	D8L802C14	59.20571	D8L802C22	3.2371	
203	D8L803C12	.08715	D8L803C20	.22981	D8L803C6	3.22261	D8L803C14	18.72356	D8L803C22	12.3134	
204	D8L804C12	.05713	D8L804C20	.052	D8L804C6	.72826	D8L804C14	11.48938	D8L804C22	2.93143	
205	D8L805C12	.04189	D8L805C20	.19732	D8L805C6	2.71863	D8L805C14	17.32961	D8L805C22	11.68065	
206	D8L806C12	.01009	D8L806C20	.17177	D8L806C6	4.029	D8L806C14	5.69719	D8L806C22	9.82725	
207	D8L807C12	.38785	D8L807C20	.8218	D8L807C6	.8919	D8L807C14	12.97174	D8L807C22	17.14244	
208	D8L808C12	.00545444	D8L808C20	.00755137	D8L808C6	.20998	D8L808C14	.47105	D8L808C22	.07432	
209	D8L809C12	.31636	D8L809C20	-.00042605	D8L809C6	0	D8L809C14	32.33414	D8L809C22	-.01806	
210	D8L810C12	.30319	D8L810C20	1.05768	D8L810C6	0	D8L810C14	36.03438	D8L810C22	77.55133	
211	D8L811C12	-.47232	D8L811C20	-.00091704	D8L811C6	0	D8L811C14	-1.49413	D8L811C22	-.00397869	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.1348	+D8L818C20	.23665	+D8L818C6	3.0964	+D8L818C14	-53.28807	+D8L818C22	8.77175	
213	D8L813C12	12.91199	D8L813C20	24.53031	D8L813C6	15.25864	D8L813C14	1580	D8L813C22	2961	
214	D8L814C12	-.09298	D8L814C20	.00836594	D8L814C6	4.69596	D8L814C14	6.43274	D8L814C22	.49996	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.01394	D8L817C20	.02609	D8L817C6	7.0231	D8L817C14	4.20228	D8L817C22	1.80418	
218	D8L818C12	.17088	D8L818C20	.18593	D8L818C6	0	D8L818C14	-20.527	D8L818C22	6.92665	
219	D8L819C12	-.00004464	D8L819C20	.00001199	D8L819C6	0	D8L819C14	-.00108586	D8L819C22	.00029176	
220	D8L820C12	-.01425	D8L820C20	.08128	D8L820C6	2.69065	D8L820C14	9.48842	D8L820C22	7.81311	
221	L212	.1348	L212	.23665	L212	3.0964	L212	-53.28807	L212	8.77175	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.01224	D8L802C16		59.20571	D8L802C24		3.2371	D8L802C26			.24583	
203	D8L803C8	3.22261	D8L803C16		18.72356	D8L803C24		12.3134	D8L803C26			.37618	
204	D8L804C8	.72826	D8L804C16		11.48938	D8L804C24		2.93143	D8L804C26			.01659	
205	D8L805C8	2.71863	D8L805C16		17.32961	D8L805C24		11.68065	D8L805C26			0	
206	D8L806C8	4.029	D8L806C16		5.69719	D8L806C24		9.82725	D8L806C26			0	
207	D8L807C8	.8919	D8L807C16		12.97174	D8L807C24		17.14244	D8L807C26			0	
208	D8L808C8	.20998	D8L808C16		.47105	D8L808C24		.07432	D8L808C26			0	
209	D8L809C8	0	D8L809C16		32.33414	D8L809C24		-.01806	D8L809C26			0	
210	D8L810C8	0	D8L810C16		36.03438	D8L810C24		77.55133	D8L810C26			0	
211	D8L811C8	0	D8L811C16		-1.49413	D8L811C24		-.00397869	D8L811C26			.29121	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	3.0964	+D8L818C16		-53.28807	+D8L818C24		8.77175	+D8L818C26			.25427	
213	D8L813C8	15.25864	D8L813C16		1580	D8L813C24		2961	D8L813C26			.11092	
214	D8L814C8	4.69596	D8L814C16		6.43274	D8L814C24		.49996	D8L814C26			.36111	
215	XX	XX	XX		XX	XX		XX	D8L815C26			0	
216	XX	XX	XX		XX	XX		XX	D8L816C26			0	
217	D8L817C8	7.0231	D8L817C16		4.20228	D8L817C24		1.80418	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			-20.527			6.92665				.11297	
219	D8L819C8	0	D8L819C16		-.00108586	D8L819C24		.00029176	XX		XX		
220	D8L820C8	1.12933	D8L820C16		3.54496	D8L820C24		3.37963	D8L820C26			.04056	
221	L212	3.0964	L212		-53.28807	L212		8.77175	L212			.25427	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		1.94995	B3L818C3		2.31773	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.80199	B3L819C3		1.76642	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		2.05837	B3L820C3		2.07734	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		2.14105	B3L821C3		2.04132	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.10053	B3L822C3		2.05488	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		1.9965	B3L823C3		2.03013	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.02291	B3L824C3		2.03281	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		2.0973	B3L825C3		1.38571	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		2.14844	B3L826C3		2.05263	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.07532	B3L827C3		1.06679	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.45165	B3L828C3		1.4143	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		3.03846	B3L829C3		3.28571	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.98024	B3L830C3		1.983	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03632	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.03786	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		1.17196	B3L833C3		1.31177	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.9193	B3L834C3		1.83397	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L8335C3	0		A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	2.0969		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.79929		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.07129		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.12503		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.06448		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.01438		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.0287		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.79077		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	2.12651		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.0675		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.41862		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	3.14894		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.98085		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.03632		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.03786		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.85736		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.85849		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	752.5854	A1L562C1	200	B6L302C3	278.3781
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	752.5854	A1L563C1	200	B6L303C3	283.2966
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	752.5854	A1L564C1	200	B6L304C3	183.9788
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	752.5854	A1L565C1	200	B6L305C3	780.2466
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	752.5854	A1L566C1	200	B6L306C3	571.7545
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	752.5854	A1L567C1	200	B6L307C3	771.2144
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	752.5854	A1L568C1	200	B6L308C3	1724
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	752.5854	A1L569C1	200	B6L309C3	246.773
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	752.5854	A1L570C1	200	B6L310C3	450.3579
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	752.5854	A1L571C1	200	B6L311C3	280.0976
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	752.5854	A1L572C1	200	B6L312C3	847.7287
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	752.5854	A1L573C1	200	B6L313C3	3636
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	752.5854	A1L574C1	200	B6L314C3	403.8573
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	752.5854	A1L575C1	200	B6L315C3	618.4994
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	752.5854	A1L576C1	200	B6L316C3	525.829

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	3.85958	B6L202C36	2.12277	B6L202C37	5.78937	B6L202C38	4.6315	B6L202C39	.9649
103	B6L203C35	3.85958	B6L203C36	2.12277	B6L203C37	5.78937	B6L203C38	4.6315	B6L203C39	.9649
104	B6L204C35	3.85958	B6L204C36	2.12277	B6L204C37	5.78937	B6L204C38	4.6315	B6L204C39	.9649
105	B6L205C35	3.85958	B6L205C36	2.12277	B6L205C37	5.78937	B6L205C38	4.6315	B6L205C39	.9649
106	B6L206C35	3.85958	B6L206C36	2.12277	B6L206C37	5.78937	B6L206C38	4.6315	B6L206C39	.9649
107	B6L207C35	3.85958	B6L207C36	2.12277	B6L207C37	5.78937	B6L207C38	4.6315	B6L207C39	.9649
108	B6L208C35	3.85958	B6L208C36	2.12277	B6L208C37	5.78937	B6L208C38	4.6315	B6L208C39	.9649
109	B6L209C35	3.85958	B6L209C36	2.12277	B6L209C37	5.78937	B6L209C38	4.6315	B6L209C39	.9649
110	B6L210C35	3.85958	B6L210C36	2.12277	B6L210C37	5.78938	B6L210C38	4.6315	B6L210C39	.9649
111	B6L211C35	3.85958	B6L211C36	2.12277	B6L211C37	5.78938	B6L211C38	4.6315	B6L211C39	.9649
112	B6L212C35	3.85958	B6L212C36	2.12277	B6L212C37	5.78937	B6L212C38	4.6315	B6L212C39	.9649
113	B6L213C35	3.85958	B6L213C36	2.12277	B6L213C37	5.78937	B6L213C38	4.6315	B6L213C39	.9649
114	B6L214C35	3.85958	B6L214C36	2.12277	B6L214C37	5.78937	B6L214C38	4.6315	B6L214C39	.9649
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	3.85958	B6L215C36	2.12277	B6L215C37	5.78938	B6L215C38	4.6315	B6L215C39	.9649
118	B6L216C29 / B6L216C3	3.85958	B6L216C30 / B6L216C8	2.12277	B6L216C31 / B6L216C13	5.78937	B6L216C32 / B6L216C18	4.6315	B6L216C33 / B6L216C24	.9649

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	48.95047
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.67218
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.66965
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.25049
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8974
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3215
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7999
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	76323
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	66645
216		TOTAL CREW WAGES	L214 +L215	142969
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	16755
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.53261
219		GENERAL OVERHEAD RATIO	D8L612C1	1.09567
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.51122

END_OF_WORKTABLES