

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2767
102	TM(W)	WAY TRAIN MILES	SCH 755	1433
103	TM(T)	THROUGH TRAIN MILES	SCH 755	7809
104	TM	TRAIN MILES-RUNNING	SCH 755	12009
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	6221
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2673
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	18807
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	27702
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2748
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	1869
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	4618
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	32320
113	CCM	CABOOSE MILES	SCH 755	29
114	CM	CAR MILES ALL TRAINS	SCH 755	955537
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	260759
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	42219
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	652559
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	5547268
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	21006292
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	3219645
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	52194988
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	76420928
123	GTM	GROSS TON MILES-TOTAL	SCH 755	82464240
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	81184
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	612.361
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	198.852
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	413.509
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	311.574
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	510.4261
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	304.629
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	629.261
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	1094
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	2028
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	378.195
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	109.912
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	129.824
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	406.61
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	336.266
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	299.112
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	1002
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1171
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1341
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.153
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.427
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.35
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	6.957
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.764
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.334
154	ST	MILES OF SWITCHING TRACK	L152+L153	1.098
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	7.291
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	8.055
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	378.195

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	2252	1850	1529	906.1631	2509	2289	2099	1861
102	TM(W)	1322	1427	1292	566.937	1377	1394	1368	1208
103	TM(T)	8369	8501	8601	4884	8089	8226	8320	7633
104	TM	11943	11779	11423	6358	11976	11910	11789	10702
105	LRM(U)	5290	4442	3599	1956	5756	5318	4888	4302
106	LRM(W)	2264	2248	2054	945.115	2468	2395	2310	2037
107	LRM(T)	20428	20717	19415	10082	19617	19984	19842	17890
108	LRM	27983	27407	25070	12984	27842	27697	27041	24229
109	LWM	2759	2686	2462	1278	2754	2731	2664	2387
110	LYM	2139	2577	2512	1551	2004	2195	2274	2130
111	LSM	4899	5263	4975	2830	4759	4927	4939	4517
112	LUM	32883	32671	30045	15814	32602	32625	31980	28747
113	CCM	55	70	63	52	42	51.33333	54.25	53.8
114	CM	846016	814349	777231	472768	900776	871967	848283	773180
115	CM(U)	206259	165602	139045	87566	233509	210873	192916	171846
116	CM(W)	30096	33606	30999	14476	36157	35307	34230	30279
117	CM(T)	609661	615141	607187	370726	631110	625787	621137	571054
118	GTM(L)	5567309	5428256	4961583	2612274	5557288	5514277	5376104	4823338
119	GTM(U)	17173152	14309526	12346696	7840797	19089722	17496324	16208916	14535293
120	GTM(W)	2317780	2561817	2399100	1152669	2768712	2699747	2624585	2330202
121	GTM(T)	48202472	47559076	47302136	28786208	50198728	49318844	48814668	44808976
122	GTM(C)	67693408	64430420	62047932	37779672	72057168	69514920	67648176	61674472
123	GTM	73761080	70325680	67497576	40624448	78112656	75517000	73512144	66934604
124	TONS(R)	79426	76580	77703	47347	80305	79063	78723	72448
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	630.8661	704.644	665.101	319.257	621.6136	649.2904	653.2431	586.4458
130	TH(W)	195.845	192.752	186.243	103.796	197.3485	195.8163	193.423	175.4976
131	TH(U)	435.0211	511.892	478.8581	215.461	424.265	453.474	459.82	410.9482
132	TH(Y)	356.664	372.165	372.672	258.514	334.119	346.801	353.2688	334.3178
133	TH(S)	552.5091	564.917	558.915	362.31	531.4676	542.6174	546.6918	509.8154
134	A114105	285.843	258.937	274.674	178.968	295.236	283.1363	281.0208	260.6102
135	A114205	588.756	601.535	568.916	292.326	609.0085	606.5174	597.117	536.1588
136	A114305	1060	1142	1120	589.188	1077	1099	1104	1001
137	CL	1935	2002	1964	1060	1981	1988	1982	1798
138	T(CUH)	386.771	398.661	364.62	309.084	382.483	387.8757	382.0618	367.4662
139	M(VUH)	187.199	254.89	199.408	163.235	148.5555	184.0003	187.8523	182.9288
140	CLOT-R	124.561	111.638	108.787	63.591	127.1925	122.0077	118.7025	107.6802
141	CLOR-R	400.369	393.828	385.628	223.831	403.4895	400.269	396.6087	362.0532
142	CLRT-R	347.237	326.26	344.169	229.928	341.7515	336.5877	338.483	316.772
143	CLRF-R	277.476	262.281	237.847	175.555	288.294	279.623	269.179	250.4542
144	CLOT	996.728	943.3641	947.371	580.941	999.626	980.8721	972.4968	894.1857
145	CLOR	1149	1094	1076	692.905	1160	1138	1122	1036
146	CLRF	1302	1244	1205	804.869	1321	1296	1273	1179
147	MR	6.134	6.138	6.129	3.154	6.1435	6.14167	6.1385	5.5416
148	T(X)	.426	.425	.425	.324	.4265	.426	.42575	.4054
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.319	.251	.248	.246	.3345	.30667	.292	.2828
151	T(R)	6.906	6.841	6.829	3.751	6.9315	6.90133	6.88325	6.2568
152	Y(ST)	.808	.85	.85	.557	.786	.80733	.818	.7658
153	WST	.363	.403	.405	.215	.3485	.36667	.37625	.344
154	ST	1.171	1.253	1.255	.772	1.1345	1.174	1.19425	1.1098
155	T(R+W)	7.269	7.244	7.234	3.966	7.28	7.268	7.2595	6.6008
156	T	8.077	8.094	8.084	4.523	8.066	8.07533	8.0775	7.3666
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	386.771	398.661	364.62	309.084	382.483	387.8757	382.0618	367.4662

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	694	SCH 755	757	1451
203	M(BE)	BOX EQUIPPED	SCH 755	13589	SCH 755	14109	27698
204	M(GP)	GONDOLA PLAIN	SCH 755	2821	SCH 755	2346	5167
205	M(GE)	GONDOLA EQUIPPED	SCH 755	8382	SCH 755	8478	16860
206	M(HC)	HOPPER COVERED	SCH 755	88531	SCH 755	90062	178593
207	M(HOG)	HOPPER OTG	SCH 755	2798	SCH 755	2984	5782
208	M(HOS)	HOPPER OTS	SCH 755	18	SCH 755	18	36
209	M(RM)	REFRIG MECH	SCH 755	129	SCH 755	116	245
210	M(RN)	REFRIG NM	SCH 755	386	SCH 755	356	742
211	M(FT)	FLAT TOFC	SCH 755	11679	SCH 755	506	12185
212	M(FM)	FLAT MULTILEVEL	SCH 755	3703	SCH 755	1651	5354
213	M(FG)	FLAT GENERAL	SCH 755	23	SCH 755	39	62
214	M(FO)	FLAT OTHER	SCH 755	11312	SCH 755	12141	23453
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	166	SCH 755	241	407
216	CM(PD)	TOTAL:SUM L201-215	XX	144231	XX	133804	278035

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	652	SCH 755	726	1378
203		BOX EQUIPPED	SCH 755	12899	SCH 755	12757	25656
204		GONDOLA PLAIN	SCH 755	1358	SCH 755	1346	2704
205		GONDOLA EQUIPPED	SCH 755	9164	SCH 755	10191	19355
206		HOPPER COVERED	SCH 755	79239	SCH 755	78211	157450
207		HOPPER OTG	SCH 755	2524	SCH 755	2857	5381
208		HOPPER OTS	SCH 755	41	SCH 755	62	103
209		REFRIG MECH	SCH 755	80	SCH 755	105	185
210		REFRIG NM	SCH 755	443	SCH 755	419	862
211		FLAT TOFC	SCH 755	10749	SCH 755	845	11594
212		FLAT MULTIEVEL	SCH 755	3359	SCH 755	2139	5498
213		FLAT GENERAL	SCH 755	30	SCH 755	43	73
214		FLAT OTHER	SCH 755	10229	SCH 755	9694	19923
215		ALL OTHER CAR TYPE	SCH 755	251	SCH 755	291	542
216		TOTAL:SUM L201-215	XX	131018	XX	119686	250704

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	659	SCH 755	666	1325
203	BOX EQUIPPED	SCH 755	16755	SCH 755	15249	32004
204	GONDOLA PLAIN	SCH 755	1918	SCH 755	1775	3693
205	GONDOLA EQUIPPED	SCH 755	9465	SCH 755	9719	19184
206	HOPPER COVERED	SCH 755	89237	SCH 755	84213	173450
207	HOPPER OTG	SCH 755	2922	SCH 755	3209	6131
208	HOPPER OTS	SCH 755	29	SCH 755	33	62
209	REFRIG MECH	SCH 755	57	SCH 755	88	145
210	REFRIG NM	SCH 755	691	SCH 755	833	1524
211	FLAT TOFC	SCH 755	10516	SCH 755	739	11255
212	FLAT MULTILEVEL	SCH 755	3385	SCH 755	1620	5005
213	FLAT GENERAL	SCH 755	22	SCH 755	32	54
214	FLAT OTHER	SCH 755	9286	SCH 755	9395	18681
215	ALL OTHER CAR TYPE	SCH 755	281	SCH 755	298	579
216	TOTAL:SUM L201-215	XX	145223	XX	127869	273092

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	725	SCH 755	742	1467
203	BOX EQUIPPED	SCH 755	17972	SCH 755	16789	34761
204	GONDOLA PLAIN	SCH 755	1203	SCH 755	1351	2554
205	GONDOLA EQUIPPED	SCH 755	8856	SCH 755	9241	18097
206	HOPPER COVERED	SCH 755	94146	SCH 755	86320	180466
207	HOPPER OTG	SCH 755	3077	SCH 755	2950	6027
208	HOPPER OTS	SCH 755	20	SCH 755	33	53
209	REFRIG MECH	SCH 755	159	SCH 755	193	352
210	REFRIG NM	SCH 755	742	SCH 755	948	1690
211	FLAT TOFC	SCH 755	11178	SCH 755	810	11988
212	FLAT MULTILEVEL	SCH 755	2973	SCH 755	1325	4298
213	FLAT GENERAL	SCH 755	12	SCH 755	17	29
214	FLAT OTHER	SCH 755	10068	SCH 755	10361	20429
215	ALL OTHER CAR TYPE	SCH 755	428	SCH 755	484	912
216	TOTAL:SUM L201-215	XX	151559	XX	131564	283123

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	199	SCH 755	270	469
203	BOX EQUIPPED	SCH 755	9065	SCH 755	7613	16678
204	GONDOLA PLAIN	SCH 755	922	SCH 755	965	1887
205	GONDOLA EQUIPPED	SCH 755	2772	SCH 755	3456	6228
206	HOPPER COVERED	SCH 755	65744	SCH 755	56659	122403
207	HOPPER OTG	SCH 755	3213	SCH 755	1692	4905
208	HOPPER OTS	SCH 755	101	SCH 755	136	237
209	REFRIG MECH	SCH 755	156	SCH 755	174	330
210	REFRIG NM	SCH 755	537	SCH 755	562	1099
211	FLAT TOFC	SCH 755	13255	SCH 755	1159	14414
212	FLAT MULTILEVEL	SCH 755	2153	SCH 755	1008	3161
213	FLAT GENERAL	SCH 755	21	SCH 755	42	63
214	FLAT OTHER	SCH 755	6757	SCH 755	6737	13494
215	ALL OTHER CAR TYPE	SCH 755	226	SCH 755	294	520
216	TOTAL:SUM L201-215	XX	105121	XX	80767	185888

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	673	741.5	1414	668.3333	716.3333	1384
203	BOX EQUIP	13244	13433	26677	14414	14038	28452
204	GONDOLA PLAIN	2089	1846	3935	2032	1822	3854
205	GONDOLA EQUIPPED	8773	9334	18107	9003	9462	18466
206	HOPPER COVERED	83885	84136	168021	85669	84162	169831
207	HOPPER OTG	2661	2920	5581	2748	3016	5764
208	HOPPER OTS	29.5	40	69.5	29.33334	37.66667	67
209	REFER MECH	104.5	110.5	215	88.66667	103	191.67
210	REFER NON MECH	414.5	387.5	802	506.6667	536	1042
211	FLAT TOFC	11214	675.5	11889	10981	696.6667	11678
212	FLAT MULTILEVEL	3531	1895	5426	3482	1803	5285
213	FLAT GENERAL	26.5	41	67.5	25	38	63
214	FLAT OTHER	10770	10917	21688	10275	10410	20685
215	ALL OTHER	208.5	266	474.5	232.6667	276.6667	509.33
216	TOTAL	137624	126745	264369	140157	127119	267277

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	682.5	722.75	1405	585.8	632.2	1218
203	BOX EQUIP	15303	14726	30029	14056	13303	27359
204	GONDOLA PLAIN	1825	1704	3529	1644	1556	3201
205	GONDOLA EQUIPPED	8966	9407	18374	7727	8217	15944
206	HOPPER COVERED	87788	84701	172489	83379	79093	162472
207	HOPPER OTG	2830	3000	5830	2906	2738	5645
208	HOPPER OTS	27	36.5	63.5	41.8	56.4	98.2
209	REFER MECH	106.25	125.5	231.75	116.2	135.2	251.4
210	REFER NON MECH	565.5	639	1204	559.8	623.6	1183
211	FLAT TOFC	11030	725	11755	11475	811.8	12287
212	FLAT MULTILEVEL	3355	1683	5038	3114	1548	4663
213	FLAT GENERAL	21.75	32.75	54.5	21.6	34.6	56.2
214	FLAT OTHER	10223	10397	20621	9530	9665	19196
215	ALL OTHER	281.5	328.5	610	270.4	321.6	592
216	TOTAL	143007	128230	271238	135430	118738	254168



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	544	SCH 755	1032
219	M(BE-P)	BOX EQUIPPED	SCH 755	4266	SCH 755	8189
220	M(GP-P)	GONDOLA PLAIN	SCH 755	17376	SCH 755	34649
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	2351	SCH 755	4753
222	M(HC-P)	HOPPER COVERED	SCH 755	93181	SCH 755	193896
223	M(HOG-P)	HOPPER OTG	SCH 755	83	SCH 755	285
224	M(HOS-P)	HOPPER OTS	SCH 755	3838	SCH 755	7852
225	M(RM-P)	REFRIG MECH	SCH 755	2017	SCH 755	4578
226	M(RN-P)	REFRIG NM	SCH 755	168	SCH 755	360
227	M(FT-P)	FLAT TOFC	SCH 755	52280	SCH 755	55180
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	31059	SCH 755	43223
229	M(FG-P)	FLAT GENERAL	SCH 755	11	SCH 755	50
230	M(FO-P)	FLAT OTHER	SCH 755	6245	SCH 755	11573
231		TANK <22,000 GAL	SCH 755	15132	SCH 755	31900
232		TANK >=22,000 GAL	SCH 755	129787	SCH 755	273433
233		ALL OTHER CAR TYPE	SCH 755	247	SCH 755	304
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	145166	L231+L232+L233	305637
235	CM(PL)	TOTAL:SUM L217-233	XX	358585	XX	671257

## WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	860	SCH 755	1557
219		BOX EQUIPPED	SCH 755	3396	SCH 755	6731
220		GONDOLA PLAIN	SCH 755	18982	SCH 755	38028
221		GONDOLA EQUIPPED	SCH 755	2388	SCH 755	4623
222		HOPPER COVERED	SCH 755	83551	SCH 755	168728
223		HOPPER OTG	SCH 755	590	SCH 755	1231
224		HOPPER OTS	SCH 755	4879	SCH 755	9885
225		REFRIG MECH	SCH 755	1793	SCH 755	3726
226		REFRIG NM	SCH 755	268	SCH 755	647
227		FLAT TOFC	SCH 755	55784	SCH 755	60156
228		FLAT MULTILEVEL	SCH 755	32392	SCH 755	50825
229		FLAT GENERAL	SCH 755	12	SCH 755	62
230		FLAT OTHER	SCH 755	4826	SCH 755	9728
231		TANK <22,000 GAL	SCH 755	14080	SCH 755	28632
232		TANK >=22,000 GAL	SCH 755	102083	SCH 755	204010
233		ALL OTHER CAR TYPE	SCH 755	112	SCH 755	181
234		ALL OTHER AND TANK	L231+L232+L233	116275	L231+L232+L233	232823
235		TOTAL:SUM L217-233	XX	325996	XX	588750

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			LOADED	SOURCE	EMPTY	TOTAL	
			(7)		(8)	C7+C8	(9)
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	1054	SCH 755	814		1868
219	BOX EQUIPPED	SCH 755	3184	SCH 755	2999		6183
220	GONDOLA PLAIN	SCH 755	22010	SCH 755	21658		43668
221	GONDOLA EQUIPPED	SCH 755	2378	SCH 755	2043		4421
222	HOPPER COVERED	SCH 755	76253	SCH 755	78016		154269
223	HOPPER OTG	SCH 755	663	SCH 755	742		1405
224	HOPPER OTS	SCH 755	5135	SCH 755	5106		10241
225	REFRIG MECH	SCH 755	1657	SCH 755	1781		3438
226	REFRIG NM	SCH 755	273	SCH 755	228		501
227	FLAT TOFC	SCH 755	59088	SCH 755	4358		63446
228	FLAT MULTILEVEL	SCH 755	33291	SCH 755	13424		46715
229	FLAT GENERAL	SCH 755	12	SCH 755	53		65
230	FLAT OTHER	SCH 755	5487	SCH 755	4680		10167
231	TANK <22,000 GAL	SCH 755	14149	SCH 755	14571		28720
232	TANK >=22,000 GAL	SCH 755	78970	SCH 755	80604		159574
233	ALL OTHER CAR TYPE	SCH 755	120	SCH 755	34		154
234	ALL OTHER AND TANK	L231+L232+L233	93239	L231+L232+L233	95209		188448
235	TOTAL:SUM L217-233	XX	303724	XX	231111		534835

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			(10)	SOURCE	(11)	C10+C11	
						(12)	
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	954	SCH 755	875		1829
219	BOX EQUIPPED	SCH 755	3774	SCH 755	3514		7288
220	GONDOLA PLAIN	SCH 755	23200	SCH 755	22477		45677
221	GONDOLA EQUIPPED	SCH 755	1492	SCH 755	1629		3121
222	HOPPER COVERED	SCH 755	71266	SCH 755	71613		142879
223	HOPPER OTG	SCH 755	438	SCH 755	485		923
224	HOPPER OTS	SCH 755	3216	SCH 755	1764		4980
225	REFRIG MECH	SCH 755	1630	SCH 755	1624		3254
226	REFRIG NM	SCH 755	309	SCH 755	296		605
227	FLAT TOFC	SCH 755	53732	SCH 755	4056		57788
228	FLAT MULTILEVEL	SCH 755	28145	SCH 755	10412		38557
229	FLAT GENERAL	SCH 755	16	SCH 751	11		27
230	FLAT OTHER	SCH 755	4804	SCH 755	4449		9253
231	TANK <22,000 GAL	SCH 755	13062	SCH 755	13270		26332
232	TANK >=22,000 GAL	SCH 755	72481	SCH 755	72695		145176
233	ALL OTHER CAR TYPE	SCH 755	158	SCH 755	63		221
234	ALL OTHER AND TANK	L231+L232+L233	85701	L231+L232+L233	86028		171729
235	TOTAL:SUM L217-233	XX	278677	XX	209233		487910

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	419	SCH 755	593	1012
219		BOX EQUIPPED	SCH 755	1135	SCH 755	1351	2486
220		GONDOLA PLAIN	SCH 755	19310	SCH 755	19771	39081
221		GONDOLA EQUIPPED	SCH 755	569	SCH 755	742	1311
222		HOPPER COVERED	SCH 755	36903	SCH 755	36446	73349
223		HOPPER OTG	SCH 755	318	SCH 755	264	582
224		HOPPER OTS	SCH 755	1088	SCH 755	599	1687
225		REFRIG MECH	SCH 755	1796	SCH 755	1764	3560
226		REFRIG NM	SCH 755	78	SCH 755	78	156
227		FLAT TOFC	SCH 755	36426	SCH 755	3540	39966
228		FLAT MULTILEVEL	SCH 755	19317	SCH 755	7684	27001
229		FLAT GENERAL	SCH 755	15	SCH 755	16	31
230		FLAT OTHER	SCH 755	2681	SCH 755	1871	4552
231		TANK <22,000 GAL	SCH 755	4599	SCH 755	4465	9064
232		TANK >=22,000 GAL	SCH 755	40205	SCH 755	39489	79694
233		ALL OTHER CAR TYPE	SCH 755	81	SCH 755	39	120
234		ALL OTHER AND TANK	L231+L232+L233	44885	L231+L232+L233	43993	88878
235		TOTAL:SUM L217-233	XX	164940	XX	118712	283652

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	702	592.5	1294	819.3333	666.3333	1485
219	BOX EQUIPPED	3831	3629	7460	3615	3419	7034
220	GONDOLA PLAIN	18179	18159	36338	19456	19325	38781
221	GONDOLA EQUIPPED	2369	2318	4688	2372	2226	4599
222	HOPPER COVERED	88366	92946	181312	84328	87969	172297
223	HOPPER OTG	336.5	421.5	758	445.3334	528.3333	973.6667
224	HOPPER OTS	4358	4510	8868	4617	4708	9326
225	REFER MECH	1905	2247	4152	1822	2091	3914
226	REFER NON MECH	218	285.5	503.5	236.3333	266.3334	502.6667
227	FLAT TOFC	54032	3636	57668	55717	3876	59594
228	FLAT MULTILEVEL	31725	15298	47024	32247	14673	46921
229	FLAT GENERAL	11.5	44.5	56	11.66667	47.33333	59
230	FLAT OTHER	5535	5115	10650	5519	4970	10489
231	TANK <22,000 GAL	14606	15660	30266	14453	15297	29750
232	TANK >=22,000 GAL	115935	122786	238721	103613	108725	212339
233	ALL OTHER CARS	179.5	63	242.5	159.6667	53.33333	213
234	ALL OTHER AND TANK	130720	138509	269230	118226	124076	242302
235	TOTAL:SUM L217-233	342290	287713	630003	329435	268845	598280

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	853	718.5	1571	766.2	693.4	1459
219	BOX EQUIPPED	3655	3442	7097	3151	3024	6175
220	GONDOLA PLAIN	20392	20113	40505	20175	20045	40220
221	GONDOLA EQUIPPED	2152	2077	4229	1835	1810	3645
222	HOPPER COVERED	81062	83880	164943	72230	74393	146624
223	HOPPER OTG	443.5	517.5	961	418.4	466.8	885.2
224	HOPPER OTS	4267	3972	8239	3631	3297	6929
225	REFER MECH	1774	1974	3749	1778	1932	3711
226	REFER NON MECH	254.5	273.75	528.25	219.2	234.6	453.8
227	FLAT TOFC	55221	3921	59142	51462	3845	55307
228	FLAT MULTILEVEL	31221	13608	44830	28840	12423	41264
229	FLAT GENERAL	12.75	38.25	51	13.2	33.8	47
230	FLAT OTHER	5340	4839	10180	4808	4246	9054
231	TANK <22,000 GAL	14105	14790	28896	12204	12725	24929
232	TANK >=22,000 GAL	95830	99718	195548	84705	87672	172377
233	ALL OTHER CARS	159.25	55.75	215	143.6	52.4	196
234	ALL OTHER AND TANK	110095	114564	224659	97053	100449	197503
235	TOTAL: SUM L217-233	316745	253942	570688	286384	226896	513280

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	1238	L202C2+L218C2	1245	2483
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	17855	L203C2+L219C2	18032	35887
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	20197	L204C2+L220C2	19619	39816
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	10733	L205C2+L221C2	10880	21613
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	181712	L206C2+L222C2	190777	372489
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	2881	L207C2+L223C2	3186	6067
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	3856	L208C2+L224C2	4032	7888
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	2146	L209C2+L225C2	2677	4823
245	M(RN-T)	REFRIG NM	L210C1+L226C1	554	L210C2+L226C2	548	1102
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	63959	L211C2+L227C2	3406	67365
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	34762	L212C2+L228C2	13815	48577
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	34	L213C2+L229C2	78	112
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	17557	L214C2+L230C2	17469	35026
250		TANK <22,000 GAL	L231C1	15132	L231C2	16768	31900
251		TANK >=22,000 GAL	L232C1	129787	L232C2	143646	273433
252		ALL OTHER CAR TYPE	L215C1+L233C1	413	L215C2+L233C2	298	711
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	145332	L215C2+L234C2	160712	306044
254	CM(L-E)	TOTAL	L216C1+L235C1	502816	L216C2+L235C2	446476	949292

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	1512	L202C5 +L218C5	1423	2935
238		BOX EQUIPPED	L203C4 +L219C4	16295	L203C5 +L219C5	16092	32387
239		GONDOLA PLAIN	L204C4 +L220C4	20340	L204C5 +L220C5	20392	40732
240		GONDOLA EQUIPPED	L205C4 +L221C4	11552	L205C5 +L221C5	12426	23978
241		HOPPER COVERED	L206C4 +L222C4	162790	L206C5 +L222C5	163388	326178
242		HOPPER OTG	L207C4 +L223C4	3114	L207C5 +L223C5	3498	6612
243		HOPPER OTS	L208C4 +L224C4	4920	L208C5 +L224C5	5068	9988
244		REFRIG MECH	L209C4 +L225C4	1873	L209C5 +L225C5	2038	3911
245		REFRIG NM	L210C4 +L226C4	711	L210C5 +L226C5	798	1509
246		FLAT TOFC	L211C4 +L227C4	66533	L211C5 +L227C5	5217	71750
247		FLAT MULTILEVEL	L212C4 +L228C4	35751	L212C5 +L228C5	20572	56323
248		FLAT GENERAL	L213C4 +L229C4	42	L213C5 +L229C5	93	135
249		FLAT OTHER	L214C4 +L230C4	15055	L214C5 +L230C5	14596	29651
250		TANK <22,000 GAL	L231C4	14080	L231C5	14552	28632
251		TANK >=22,000 GAL	L232C4	102083	L232C5	101927	204010
252		ALL OTHER CAR TYPE	L215C4 +L233C4	363	L215C5 +L233C5	360	723
253		ALL OTHER PLUS TANK	L215C4 +L234C4	116526	L215C5 +L234C5	116839	233365
254		TOTAL	L216C4 +L235C4	457014	L216C5 +L235C5	382440	839454

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	1713	L202C8 +L218C8		1480	3193
238	BOX EQUIPPED	L203C7 +L219C7	19939	L203C8 +L219C8		18248	38187
239	GONDOLA PLAIN	L204C7 +L220C7	23928	L204C8 +L220C8		23433	47361
240	GONDOLA EQUIPPED	L205C7 +L221C7	11843	L205C8 +L221C8		11762	23605
241	HOPPER COVERED	L206C7 +L222C7	165490	L206C8 +L222C8		162229	327719
242	HOPPER OTG	L207C7 +L223C7	3585	L207C8 +L223C8		3951	7536
243	HOPPER OTS	L208C7 +L224C7	5164	L208C8 +L224C8		5139	10303
244	REFRIG MECH	L209C7 +L225C7	1714	L209C8 +L225C8		1869	3583
245	REFRIG NM	L210C7 +L226C7	964	L210C8 +L226C8		1061	2025
246	FLAT TOFC	L211C7 +L227C7	69604	L211C8 +L227C8		5097	74701
247	FLAT MULTILEVEL	L212C7 +L228C7	36676	L212C8 +L228C8		15044	51720
248	FLAT GENERAL	L213C7 +L229C7	34	L213C8 +L229C8		85	119
249	FLAT OTHER	L214C7 +L230C7	14773	L214C8 +L230C8		14075	28848
250	TANK <22,000 GAL	L231C7	14149	L231C8		14571	28720
251	TANK >=22,000 GAL	L232C7	78970	L232C8		80604	159574
252	ALL OTHER CAR TYPE	L215C7 +L233C7	401	L215C8 +L233C8		332	733
253	ALL OTHER PLUS TANK	L215C7 +L234C7	93520	L215C8 +L234C8		95507	189027
254	TOTAL	L216C7 +L235C7	448947	L216C8 +L235C8		358980	807927

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	1679	L202C11+L218C11		1617	3296
238	BOX EQUIPPED	L203C10+L219C10	21746	L203C11+L219C11		20303	42049
239	GONDOLA PLAIN	L204C10+L220C10	24403	L204C11+L220C11		23828	48231
240	GONDOLA EQUIPPED	L205C10+L221C10	10348	L205C11+L221C11		10870	21218
241	HOPPER COVERED	L206C10+L222C10	165412	L206C11+L222C11		157933	323345
242	HOPPER OTG	L207C10+L223C10	3515	L207C11+L223C11		3435	6950
243	HOPPER OTS	L208C10+L224C10	3236	L208C11+L224C11		1797	5033
244	REFRIG MECH	L209C10+L225C10	1789	L209C11+L225C11		1817	3606
245	REFRIG NM	L210C10+L226C10	1051	L210C11+L226C11		1244	2295
246	FLAT TOFC	L211C10+L227C10	64910	L211C11+L227C11		4866	69776
247	FLAT MULTILEVEL	L212C10+L228C10	31118	L212C11+L228C11		11737	42855
248	FLAT GENERAL	L213C10+L229C10	28	L213C11+L229C11		28	56
249	FLAT OTHER	L214C10+L230C10	14872	L214C11+L230C11		14810	29682
250	TANK <22,000 GAL	L231C10	13062	L231C11		13270	26332
251	TANK >=22,000 GAL	L232C10	72481	L232C11		72695	145176
252	ALL OTHER CAR TYPE	L215C10+L233C10	586	L215C11+L233C11		547	1133
253	ALL OTHER PLUS TANK	L215C10+L234C10	86129	L215C11+L234C11		86512	172641
254	TOTAL	L216C10+L235C10	430236	L216C11+L235C11		340797	771033

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	618	L202C14+L218C14	863	1481
238	BOX EQUIPPED	L203C13+L219C13	10200	L203C14+L219C14	8964	19164
239	GONDOLA PLAIN	L204C13+L220C13	20232	L204C14+L220C14	20736	40968
240	GONDOLA EQUIPPED	L205C13+L221C13	3341	L205C14+L221C14	4198	7539
241	HOPPER COVERED	L206C13+L222C13	102647	L206C14+L222C14	93105	195752
242	HOPPER OTG	L207C13+L223C13	3531	L207C14+L223C14	1956	5487
243	HOPPER OTS	L208C13+L224C13	1189	L208C14+L224C14	735	1924
244	REFRIG MECH	L209C13+L225C13	1952	L209C14+L225C14	1938	3890
245	REFRIG NM	L210C13+L226C13	615	L210C14+L226C14	640	1255
246	FLAT TOFC	L211C13+L227C13	49681	L211C14+L227C14	4699	54380
247	FLAT MULTILEVEL	L212C13+L228C13	21470	L212C14+L228C14	8692	30162
248	FLAT GENERAL	L213C13+L229C13	36	L213C14+L229C14	58	94
249	FLAT OTHER	L214C13+L230C13	9438	L214C14+L230C14	8608	18046
250	TANK <22,000 GAL	L231C13	4599	L231C14	4465	9064
251	TANK >=22,000 GAL	L232C13	40205	L232C14	39489	79694
252	ALL OTHER CAR TYPE	L215C13+L233C13	307	L215C14+L233C14	333	640
253	ALL OTHER PLUS TANK	L215C13+L234C13	45111	L215C14+L234C14	44287	89398
254	TOTAL	L216C13+L235C13	270061	L216C14+L235C14	199479	469540

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1375	1334	2709	1487	1382	2870
238	BOX EQUIPPED	17075	17062	34137	18029	17457	35487
239	GONDOLA PLAIN	20268	20005	40274	21488	21148	42636
240	GONDOLA EQUIPPED	11142	11653	22795	11376	11689	23065
241	HOPPER COVERED	172251	177082	349333	169997	172131	342128
242	HOPPER OTG	2997	3342	6339	3193	3545	6738
243	HOPPER OTS	4388	4550	8938	4646	4746	9393
244	REFER MECH	2009	2357	4367	1911	2194	4105
245	REFER NONMECH	632.5	673	1305	743	802.3333	1545
246	FLAT TOFC	65246	4311	69557	66698	4573	71272
247	FLAT MULTI	35256	17193	52450	35729	16477	52206
248	FLAT GENERAL	38	85.5	123.5	36.66667	85.33334	122
249	FLAT OTHER	16306	16032	32338	15795	15380	31175
250	TANK <22,000 GAL	14606	15660	30266	14453	15297	29750
251	TANK >=22,000 GAL	115935	122786	238721	103613	108725	212339
252	ALL OTHER CAR TYPES	388	329	717	392.3334	330	722.33
253	ALL OTHER PLUS TANK	130929	138775	269704	118459	124352	242812
254	TOTAL	479915	414458	894373	469592	395965	865557



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1535	1441	2976	1352	1325	2677
238	BOX EQUIPPED	18958	18168	37127	17207	16327	33534
239	GONDOLA PLAIN	22217	21818	44035	21820	21601	43421
240	GONDOLA EQUIPPED	11119	11484	22603	9563	10027	19590
241	HOPPER COVERED	168851	168581	337432	155610	153486	309096
242	HOPPER OTG	3273	3517	6791	3325	3205	6530
243	HOPPER OTS	4294	4009	8303	3673	3354	7027
244	REFER MECH	1880	2100	3980	1894	2067	3962
245	REFER NONMECH	820	912.75	1732	779	858.2001	1637
246	FLAT TOFC	66251	4646	70898	62937	4657	67594
247	FLAT MULTI	34576	15292	49868	31955	13972	45927
248	FLAT GENERAL	34.5	71	105.5	34.8	68.4	103.2
249	FLAT OTHER	15564	15237	30801	14339	13911	28250
250	TANK <22,000 GAL	14105	14790	28896	12204	12725	24929
251	TANK >=22,000 GAL	95830	99718	195548	84705	87672	172377
252	ALL OTHER CAR TYPES	440.75	384.25	825	414	374	788
253	ALL OTHER PLUS TANK	110376	114892	225269	97323	100771	198095
254	TOTAL	459753	382173	841926	421814	345634	767449

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.051	.277	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.007	.473	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.058	.75	.808
305	EQUIPPED BOX CARS	CS54-1,L6+L11	2.099	14.385	16.484
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.22	1.336	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.409	1.052	XX
308	PLAIN GONDOLA CARS	L306+L307	1.629	2.388	4.017
309	EQUIPPED GONDOLA CARS	CS54-1,L18	9.191	5.479	14.67
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	3.812	.221	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	130.512	40.037	XX
312	COVERED HOPPER CARS	L310+L311	134.324	40.258	174.58
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	2.487	1.005	3.492
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	.309	.124	.433
316	REFRIGERATED CARS MECH	CS54-1,L13	.225	.29	.515
317	FLAT-TOFC/COFC	CS54-1,L25	0	0	0
318	FLAT-MULTILEVEL	CS54-1,L24	0	4.16	4.16
319	FLAT-GEN SERV	CS54-1,L23	.006	.002	.008
320	FLAT-OTHER	CS54-1,L26	3.444	10.455	13.899
321	TANK CAR	CS54-1,L28	0	.012	XX
322	ALL OTHER CARS	CS54-1,L29	.003	0	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.003	.012	.015
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		153.775	79.308	233.08

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.052	.284	XX	CS54-1,L2+L3	.018	.288
303	CS54-1,L4	.028	.475	XX	CS54-1,L4	.013	.445
304	L302+L303	.08	.759	.839	L302+L303	.031	.733
305	CS54-1,L6+L11	2.052	13.642	15.694	CS54-1,L6+L11	2.028	16.959
306	CS54-1,L15+L17	.121	.776	XX	CS54-1,L15+L17	.181	3.166
307	CS54-1,L16	.931	.791	XX	CS54-1,L16	.547	1.072
308	L306+L307	1.052	1.567	2.619	L306+L307	.728	4.238
309	CS54-1,L18	11.472	8.309	19.781	CS54-1,L18	11.317	9.032
310	CS54-1,L8	3.015	.388	XX	CS54-1,L8	5.62	.719
311	CS54-1,L9	129.484	40.065	XX	CS54-1,L9	137.283	44.824
312	L310+L311	132.499	40.453	172.952	L310+L311	142.903	45.54301
313	CS54-1,L20	2.417	1.32	3.737	CS54-1,L20	3.382	.961
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	.735	.212	.947	CS54-1,L12	1.18	.292
316	CS54-1,L13	.254	.203	.457	CS54-1,L13	.303	.166
317	CS54-1,L25	0	0	0	CS54-1,L25	0	.013
318	CS54-1,L24	.087	4.897	4.984	CS54-1,L24	.772	4.102
319	CS54-1,L23	0	.001	.001	CS54-1,L23	.001	.002
320	CS54-1,L26	4.022	9.76	13.782	CS54-1,L26	3.646	9.206
321	CS54-1,L28	0	.012	XX	CS54-1,L28	0	.007
322	CS54-1,L29	.011	.009	XX	CS54-1,L29	.008	.001
323	L321+L322	.011	.021	.032	L321+L322	.008	.008
324	TOTAL	154.681	81.144	235.825	TOTAL	166.299	91.25501

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.032	.277	XX	CS54-1,L2+L3		.048
303	CS54-1,L4		0	0	XX	CS54-1,L4		0
304	L302+L303		.032	.277	.309	L302+L303		.048
305	CS54-1,L6+L11		1.311	4.847	6.158	CS54-1,L6+L11		.948
306	CS54-1,L15+L17		.036	.092	XX	CS54-1,L15+L17		.003
307	CS54-1,L16		.539	.216	XX	CS54-1,L16		.362
308	L306+L307		.575	.308	.883	L306+L307		.365
309	CS54-1,L18		7.429	.378	7.807	CS54-1,L18		.99
310	CS54-1,L8		7.543	.675	XX	CS54-1,L8		1.009
311	CS54-1,L9		146.396	36.661	XX	CS54-1,L9		109.293
312	L310+L311		153.939	37.336	191.275	L310+L311		110.302
313	CS54-1,L20		6.727	1.038	7.765	CS54-1,L20		7.571
314	CS54-1,L21		0	0	0	CS54-1,L21		0
315	CS54-1,L12		.586	.013	.599	CS54-1,L12		.047
316	CS54-1,L13		0	0	0	CS54-1,L13		0
317	CS54-1,L25		0	.001	.001	CS54-1,L25		.001
318	CS54-1,L24		.131	1.344	1.475	CS54-1,L24		.165
319	CS54-1,L23		.008	.002	.01	CS54-1,L23		.009
320	CS54-1,L26		3.154	6.689	9.843	CS54-1,L26		.475
321	CS54-1,L28		0	0	XX	CS54-1,L28		0
322	CS54-1,L29		.011	0	XX	CS54-1,L29		.067
323	L321+L322		.011	0	.011	L321+L322		.067
324	TOTAL		173.903	52.233	226.136	TOTAL		120.988

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.8235	.80367	.68	.5962
305	16.089	17.055	14.33075	12.5568
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	3.318	3.86733	3.12125	2.6
309	17.2255	18.26667	15.65175	12.797
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	173.767	178.66	181.8138	174.6176
313	3.6145	3.85733	4.83425	5.5752
314	0	0	0	0
315	.69	.95067	.86275	.6996
316	.486	.48033	.36025	.2882
317	0	.00433333	.0035	.0044
318	4.572	4.67267	3.87325	3.3128
319	.0045	.004	.0055	.0138
320	13.8405	13.511	12.594	11.6942
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.0235	.021	.0185	.0308
324	234.454	242.154	238.1495	224.7866

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.116	.763	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.007	.473	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.123	1.236	1.359
345	EQUIPPED BOX CARS	CS54-1,L6+L11	3.668	16.158	19.826
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.635	58.263	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.437	1.537	XX
348	PLAIN GONDOLA CARS	L346+L347	4.072	59.8	63.872
349	EQUIPPED GONDOLA CARS	CS54-1,L18	11.242	6.479	17.721
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	33.406	13.644	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	178.65	99.269	XX
352	COVERED HOPPER CARS	L350+L351	212.056	112.913	324.969
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	4.624	1.143	5.767
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
355	REFER CARS-NON-MECH	CS54-1,L12	.565	.144	.709
356	REFRIGERATED CARS MECH	CS54-1,L13	.421	3.05	3.471
357	FLAT-TOFC/COFC	CS54-1,L25	0	0	0
358	FLAT-MULTILEVEL	CS54-1,L24	.002	37.543	37.545
359	FLAT-GENERAL SERV	CS54-1,L23	.021	.003	.024
360	FLAT-OTHER	CS54-1,L26	6.954	12.853	19.807
361	TANK CAR	CS54-1,L28	111.46	86.89601	XX
362	ALL OTHER CARS	CS54-1,L29	.004	.003	XX
363	OTHER INCLUDING TANK	L361+L362	111.464	86.89901	198.363
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		355.212	338.221	693.433

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				TOT O & T	TOT O & T			
BASED ON 1987				RR OWNED	RR OWNED			
RR OWNED				& PRIVATE	& PRIVATE			
RR OWNED				C4+C5	C7 +C8			
REPORT *				C4+C5	REPORT *			
& PRIVATE				(4)	& PRIVATE			
& PRIVATE				(5)	& PRIVATE			
(4)				(6)	(7)			
(5)				(6)	(8)			
(6)				(7)	(9)			
(7)				(8)	(9)			
(8)				(9)				
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	.204	1.012	XX	CS54-1,L2+L3	.317	1.048	XX
343	CS54-1,L4	.028	.482	XX	CS54-1,L4	.013	.449	XX
344	L342+L343	.232	1.494	1.726	L342+L343	.33	1.497	1.827
345	CS54-1,L6+L11	3.369	14.775	18.144	CS54-1,L6+L11	3.255	17.666	20.921
346	CS54-1,L15+L17	2.656	69.13401	XX	CS54-1,L15+L17	3.369	69.107	XX
347	CS54-1,L16	.944	1.141	XX	CS54-1,L16	.559	1.385	XX
348	L346+L347	3.6	70.275	73.875	L346+L347	3.928	70.49201	74.42001
349	CS54-1,L18	12.862	9.53	22.392	CS54-1,L18	12.769	10.317	23.086
350	CS54-1,L8	23.272	13.189	XX	CS54-1,L8	20.841	10.294	XX
351	CS54-1,L9	180.496	96.668	XX	CS54-1,L9	189.89	92.29901	XX
352	L350+L351	203.768	109.857	313.625	L350+L351	210.731	102.593	313.324
353	CS54-1,L20	5.412	1.41	6.822	CS54-1,L20	5.877	1.159	7.036
354	CS54-1,L21	0	0	0	CS54-1,L21	0	0	0
355	CS54-1,L12	.906	.248	1.154	CS54-1,L12	1.64	.333	1.973
356	CS54-1,L13	.388	2.803	3.191	CS54-1,L13	.387	2.583	2.97
357	CS54-1,L25	0	.005	.005	CS54-1,L25	0	.015	.015
358	CS54-1,L24	.781	48.112	48.893	CS54-1,L24	8.294	39.929	48.223
359	CS54-1,L23	.034	.003	.037	CS54-1,L23	.005	.002	.007
360	CS54-1,L26	7.068	12.36	19.428	CS54-1,L26	6.815	12.285	19.1
361	CS54-1,L28	101.781	66.941	XX	CS54-1,L28	80.755	53.855	XX
362	CS54-1,L29	.013	.01	XX	CS54-1,L29	.008	.001	XX
363	L361+L362	101.794	66.95101	168.745	L361+L362	80.763	53.856	134.619
364	TOTAL	340.214	337.823	678.037	TOTAL	334.794	312.727	647.521

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
RR OWNED			RR OWNED			RR OWNED		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.047	.351	XX	CS54-1,L2+L3	.056	.286	XX
343	CS54-1,L4	.007	.613	XX	CS54-1,L4	.004	.48	XX
344	L342+L343	.054	.964	1.018	L342+L343	.06	.766	.826
345	CS54-1,L6+L11	2.655	18.29	20.945	CS54-1,L6+L11	1.56	14.91	16.47
346	CS54-1,L15+L17	.448	.687	XX	CS54-1,L15+L17	.393	2.184	XX
347	CS54-1,L16	.818	1.172	XX	CS54-1,L16	.378	.244	XX
348	L346+L347	1.266	1.859	3.125	L346+L347	.771	2.428	3.199
349	CS54-1,L18	11.772	12.015	23.787	CS54-1,L18	2.728	4.301	7.029
350	CS54-1,L8	8.18	1.294	XX	CS54-1,L8	1.281	1.005	XX
351	CS54-1,L9	189.835	56.945	XX	CS54-1,L9	127.379	66.173	XX
352	L350+L351	198.015	58.239	256.254	L350+L351	128.66	67.178	195.838
353	CS54-1,L20	6.728	1.3	8.028	CS54-1,L20	8.549	1.495	10.044
354	CS54-1,L21	0	.335	.335	CS54-1,L21	.167	1.021	1.188
355	CS54-1,L12	1.458	.436	1.894	CS54-1,L12	.794	.823	1.617
356	CS54-1,L13	.258	.42	.678	CS54-1,L13	.002	.408	.41
357	CS54-1,L25	0	.007	.007	CS54-1,L25	.001	.025	.026
358	CS54-1,L24	.64	5.573	6.213	CS54-1,L24	.779	3.802	4.581
359	CS54-1,L23	.009	.007	.016	CS54-1,L23	.009	.047	.056
360	CS54-1,L26	3.243	10.321	13.564	CS54-1,L26	.596	9.832	10.428
361	CS54-1,L28	0	.008	XX	CS54-1,L28	0	.001	XX
362	CS54-1,L29	.011	.024	XX	CS54-1,L29	.067	.074	XX
363	L361+L362	.011	.032	.043	L361+L362	.067	.075	.142
364	TOTAL	226.109	109.798	335.907	TOTAL	144.743	107.111	251.854
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	1.5425	1.63733	1.4825	1.3512
345	18.985	19.63033	19.959	19.2612
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	68.8735	70.72234	53.823	43.6982
349	20.0565	21.06634	21.7465	18.803
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	319.297	317.306	302.043	280.802
353	6.2945	6.54167	6.91325	7.5394
354	0	0	.08375	.3046
355	.9315	1.27867	1.4325	1.4694
356	3.331	3.21067	2.5775	2.144
357	.0025	.00666667	.00675	.0106
358	43.219	44.887	35.2185	29.091
359	.0305	.02267	.021	.028
360	19.6175	19.445	17.97475	16.4654
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	183.554	167.2423	125.4425	100.3824
364	685.735	672.997	588.7245	521.3504

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	CARLOADS RECD. & CLOT C1 *2.0+C2+C3 (5)	ORIG. & TERM. C2+C3 (6)	INTERCHANGED C4*2.0+C2+C3 (7)	HANDLED CLOF C1 +C2+C3+C4 (8)	RATIO OF CLOR TO CLOT* C6/C5 (9)	IF C8 =0. THEN L556C8 ELSE C8 (10)
541	0	0	0	0	0	0	0	0	0	1.33772
542	.019	.355	.444	.331	.837	1.461	1.149	1.74552	1.74552	
543	.734	11.43	6.524	15.821	19.422	49.596	34.509	2.5536	2.5536	
544	8.739	4.09	24.171	15.951	45.739	60.163	52.951	1.31535	1.31535	
545	4.119	3.163	6.2	1.814	17.601	12.991	15.296	.73808	.73808	
546	57.905	125.744	55.254	99.27301	296.808	379.544	338.176	1.27875	1.27875	
547	1.255	1.913	.159	1.046	4.582	4.164	4.373	.90877	.90877	
548	7.836	2.71	.773	.251	19.155	3.985	11.57	.20804	.20804	
549	0	1.4	.375	2.982	1.775	7.739	4.757	4.36	4.36	
550	0	.217	.067	.373	.284	1.03	.657	3.62676	3.62676	
551	16.094	133.237	146.389	30.896	311.814	341.418	326.616	1.09494	1.09494	
552	4.863	26.829	30.268	8.697	66.823	74.491	70.657	1.11475	1.11475	
553	0	.02	.022	0	.042	.042	.042	1	1	
554	1.401	9.91	6.129	13.046	18.841	42.131	30.486	2.23613	2.23613	
555	26.859	85.59101	59.49	108.632	198.799	362.345	280.572	1.82267	1.82267	
556	129.824	406.61	336.266	299.112	1002	1341	1171	1.33772	1.33772	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	CARLOADS RECD. & CLOT C10*2.0 +C11+C12 (14)	ORIG. & TERM. C13*2.0 +C11+C12 (15)	INTERCHANGED C13*2.0 +C11+C12 (16)	HANDLED CLOF C10+C11 +C12+C13 (17)	RATIO OF CLOR TO CLOT* C15/C14 (18)	IF C17=0. THEN L556C17 ELSE C17 (19)
541	0	0	0	0	0	0	0	0	0	1.30683
542	.087	.641	.694	.943	1.509	3.221	2.365	2.13453	2.13453	
543	.635	10.73	7.743	15.872	19.743	50.217	34.98	2.54353	2.54353	
544	10.376	5.965	28.022	21.449	54.739	76.885	65.812	1.40457	1.40457	
545	3.276	4.004	8.16	1.859	18.716	15.882	17.299	.84858	.84858	
546	52.577	118.749	62.19	95.812	286.093	372.563	329.328	1.30224	1.30224	
547	1.594	2.522	.243	1.387	5.953	5.539	5.746	.93046	.93046	
548	11.285	3.443	.139	.25	26.152	4.082	15.117	.15609	.15609	
549	.012	1.481	.278	2.664	1.783	7.087	4.435	3.97476	3.97476	
550	.037	.36	.139	.222	.573	.943	.758	1.64572	1.64572	
551	15.035	130.881	147.333	32.964	308.284	344.142	326.213	1.11631	1.11631	
552	8.184	31.229	34.55	9.934	82.14701	85.64701	83.89701	1.04261	1.04261	
553	0	.04	.035	0	.075	.075	.075	1	1	
554	1.109	9.769	6.806	12.459	18.793	41.493	30.143	2.2079	2.2079	
555	20.353	80.554	50.94	81.68901	172.2	294.872	233.536	1.71238	1.71238	
556	124.561	400.369	347.237	277.476	996.728	1302	1149	1.30683	1.30683	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	1.31937
542	.045	.985	.62	.97	1.695	3.545	2.62	2.09145
543	.514	13.508	9.429	15.816	23.965	54.569	39.267	2.27703
544	8.641	6.419	30.538	4.931	54.239	46.819	50.529	.8632
545	2.858	4.726	9.853	2.177	20.295	18.933	19.614	.93289
546	47.357	133.862	63.033	138.852	291.609	474.599	383.104	1.62752
547	.882	1.851	0	.603	3.615	3.057	3.336	.84564
548	8.016	4.096	.457	.42	20.585	5.393	12.989	.26199
549	.045	1.418	.261	1.862	1.769	5.403	3.586	3.05427
550	.223	.709	.392	.131	1.547	1.363	1.455	.88106
551	13.81	125.828	135.594	23.92	289.042	309.262	299.152	1.06996
552	9.701	27.647	27.928	8.944	74.977	73.463	74.22	.97981
553	0	0	0	0	0	0	0	1.31937
554	.837	9.649	6.59	8.524	17.913	33.287	25.6	1.85826
555	18.722	63.17	41.533	55.105	142.147	214.913	178.53	1.51191
556	111.638	393.828	326.26	262.281	943.3641	1244	1094	1.31937

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	1.27246
542	.011	.887	.757	1.332	1.666	4.308	2.987	2.58583
543	.479	13.458	12.906	20.051	27.322	66.46601	46.894	2.43269
544	20.311	4.936	30.149	1.308	75.707	37.701	56.704	.49799
545	2.263	6.864	9.878	5.304	21.268	27.35	24.309	1.28597
546	34.801	131.923	63.189	115.95	264.714	427.012	345.863	1.61311
547	.511	3.625	.344	1.047	4.991	6.063	5.527	1.21479
548	4.471	3.625	.172	.048	12.739	3.893	8.316	.3056
549	.022	1.465	.138	2.069	1.647	5.741	3.694	3.48573
550	.207	.617	.31	.143	1.341	1.213	1.277	.90455
551	19.397	120.2	138.425	25.854	297.419	310.333	303.876	1.04342
552	9.28	29.963	30.149	18.386	78.672	96.88401	87.778	1.23149
553	0	0	0	0	0	0	0	1.27246
554	.849	9.949	7.262	10.18	18.909	37.571	28.24	1.98694
555	16.198	58.114	50.49	36.153	141	180.91	160.955	1.28305
556	108.787	385.628	344.169	237.847	947.371	1205	1076	1.27246

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & FORWARDED ON LINE	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.38546
542	.032	.56	.483	.509	1.107	2.061	1.584	1.86179	1.86179	1.86179
543	.242	9.267	7.312	14.36	17.063	45.299	31.181	2.65481	2.65481	2.65481
544	14.295	3.872	21.153	.298	53.615	25.621	39.618	.47787	.47787	.47787
545	.731	2.753	3.633	3.248	7.848	12.882	10.365	1.64144	1.64144	1.64144
546	19.611	72.476	48.193	80.071	159.891	280.811	220.351	1.75627	1.75627	1.75627
547	.521	3.581	.575	1.088	5.198	6.332	5.765	1.21816	1.21816	1.21816
548	.649	.94	1.104	.808	3.342	3.66	3.501	1.09515	1.09515	1.09515
549	.013	1.074	.023	2.142	1.123	5.381	3.252	4.79163	4.79163	4.79163
550	.114	.134	.138	.632	.5	1.536	1.018	3.072	3.072	3.072
551	14.651	71.469	95.85701	27.948	196.628	223.222	209.925	1.13525	1.13525	1.13525
552	6.416	14.907	17.061	9.498	44.8	50.964	47.882	1.13759	1.13759	1.13759
553	.013	.022	.046	.035	.094	.138	.116	1.46809	1.46809	1.46809
554	.528	5.999	4.553	9.234	11.608	29.02	20.314	2.5	2.5	2.5
555	5.787	36.753	29.799	25.684	78.126	117.92	98.023	1.50936	1.50936	1.50936
556	63.591	223.831	229.928	175.555	580.941	804.869	692.905	1.38546	1.38546	1.38546

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	1.32232
542	.053	.498	.569	.637	1.173	2.341	1.757	1.99574	1.99574
543	.6845	11.08	7.1335	15.8465	19.5825	49.9065	34.7445	2.54853	2.54853
544	9.5575	5.0275	26.0965	18.7	50.239	68.524	59.3815	1.36396	1.36396
545	3.6975	3.5835	7.18	1.8365	18.1585	14.4365	16.2975	.79503	.79503
546	55.241	122.2465	58.722	97.5425	291.4505	376.0535	333.752	1.29028	1.29028
547	1.4245	2.2175	.201	1.2165	5.2675	4.8515	5.0595	.92103	.92103
548	9.5605	3.0765	.456	.2505	22.6535	4.0335	13.3435	.17805	.17805
549	.006	1.4405	.3265	2.823	1.779	7.413	4.596	4.16695	4.16695
550	.0185	.2885	.103	.2975	.4285	.9865	.7075	2.30222	2.30222
551	15.5645	132.059	146.861	31.93	310.049	342.78	326.4145	1.10557	1.10557
552	6.5235	29.029	32.409	9.3155	74.485	80.069	77.277	1.07497	1.07497
553	0	.03	.0285	0	.0585	.0585	.0585	1	1
554	1.255	9.8395	6.4675	12.7525	18.817	41.812	30.3145	2.22203	2.22203
555	23.606	83.0725	55.215	95.16051	185.4995	328.6085	257.054	1.77148	1.77148
556	127.1925	403.4895	341.7515	288.294	999.626	1321	1160	1.32232	1.32232

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.32138
542	.05033	.66033	.586	.748	1.347	2.74233	2.04467	2.03588	2.03588
543	.62767	11.88933	7.89867	15.83633	21.04333	51.46067	36.252	2.44546	2.44546
544	9.252	5.49133	27.577	14.11033	51.57233	61.289	56.43067	1.18841	1.18841
545	3.41767	3.96433	8.071	1.95	18.87067	15.93533	17.403	.84445	.84445
546	52.613	126.1183	60.159	111.3123	291.5033	408.902	350.2027	1.40274	1.40274
547	1.24367	2.09533	.134	1.012	4.71667	4.25333	4.485	.90177	.90177
548	9.04567	3.41633	.45633	.307	21.964	4.48667	13.22533	.20427	.20427
549	.019	1.433	.30467	2.50267	1.77567	6.743	4.25933	3.79745	3.79745
550	.08667	.42867	.19933	.242	.80133	1.112	.95667	1.38769	1.38769
551	14.97967	129.982	143.1053	29.26	303.0467	331.6073	317.327	1.09425	1.09425
552	7.58267	28.56833	30.91533	9.19167	74.649	77.867	76.25801	1.04311	1.04311
553	0	.02	.019	0	.039	.039	.039	1	1
554	1.11567	9.776	6.50833	11.343	18.51567	38.97033	28.743	2.10472	2.10472
555	21.978	76.43833	50.65434	81.80867	171.0487	290.71	230.8794	1.69957	1.69957
556	122.0077	400.269	336.5877	279.623	980.8721	1296	1138	1.32138	1.32138

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.30946
542	.0405	.717	.62875	.894	1.42675	3.13375	2.28025	2.19643	2.19643
543	.5905	12.2815	9.1505	16.89	22.613	55.212	38.9125	2.4416	2.4416
544	12.01675	5.3525	28.22	10.90975	57.606	55.392	56.499	.96157	.96157
545	3.129	4.68925	8.52275	2.7885	19.47	18.789	19.1295	.96502	.96502
546	48.16	127.5695	60.9165	112.4718	284.806	413.4295	349.1177	1.45162	1.45162
547	1.0605	2.47775	.1865	1.02075	4.78525	4.70575	4.7455	.98339	.98339
548	7.902	3.4685	.38525	.24225	19.65775	4.33825	11.998	.22069	.22069
549	.01975	1.441	.263	2.39425	1.7435	6.4925	4.118	3.72383	3.72383
550	.11675	.47575	.227	.21725	.93625	1.13725	1.03675	1.21469	1.21469
551	16.084	127.5365	141.9352	28.4085	301.6398	326.2888	313.9642	1.08172	1.08172
552	8.007	28.917	30.72375	11.49025	75.65475	82.62125	79.138	1.09208	1.09208
553	0	.015	.01425	0	.02925	.02925	.02925	1	1
554	1.049	9.81925	6.69675	11.05225	18.614	38.6205	28.61725	2.07481	2.07481
555	20.533	71.85726	50.61325	70.39476	163.5365	263.26	213.3983	1.60979	1.60979
556	118.7025	396.6087	338.483	269.179	972.4968	1273	1122	1.30946	1.30946

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	1.31934
542	.0388	.6856	.5996	.817	1.3628	2.9192	2.141	2.14206	2.14206
543	.5208	11.6786	8.7828	16.384	21.503	53.2294	37.3662	2.47544	2.47544
544	12.4724	5.0564	26.8066	8.7874	56.8078	49.4378	53.1228	.87026	.87026
545	2.6494	4.302	7.5448	2.8804	17.1456	17.6076	17.3766	1.02695	1.02695
546	42.4502	116.5508	58.3718	105.9916	259.823	386.9058	323.3644	1.48911	1.48911
547	.9526	2.6984	.2642	1.0342	4.8678	5.031	4.9494	1.03353	1.03353
548	6.4514	2.9628	.529	.3554	16.3946	4.2026	10.2986	.25634	.25634
549	.0184	1.3676	.215	2.3438	1.6194	6.2702	3.9448	3.87193	3.87193
550	.1162	.4074	.2092	.3002	.849	1.217	1.033	1.43345	1.43345
551	15.7974	116.323	132.7196	28.3164	280.6374	305.6754	293.1564	1.08922	1.08922
552	7.6888	26.115	27.9912	11.0918	69.4838	76.28981	72.88681	1.09795	1.09795
553	.0026	.0164	.0206	.007	.0422	.051	.0466	1.20853	1.20853
554	.9448	9.0552	6.268	10.6886	17.2128	36.7004	26.9566	2.13216	2.13216
555	17.5838	64.83641	46.4504	61.4526	146.4544	234.192	190.3232	1.59908	1.59908
556	107.6802	362.0532	316.772	250.4542	894.1857	1179	1036	1.31934	1.31934

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.07961	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.08121	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.08302	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.08247	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07834
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	191.2416	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	195.0898	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	199.4333	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	198.0963	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	188.1869
911	RTD REEFER TRAILER DAYS	SUM L906-910	191.2416	195.0898	199.4333	198.0963	188.1869
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	733.5647	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	748.3256	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	764.9867	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	759.8581	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	721.8476
917	NRTD OTHER TRAILER DAYS	SUM L912-916	733.5647	748.3256	764.9867	759.8581	721.8476
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	5473	1	1297	1	7019	1	408	1	14197	14197
102	002	ADMIN B&B	5	1575	1	302	1	1732	1	52	1	3661	3661
103	003	ADMIN SIGNAL	5	980	1	300	1	1003	1	52	1	2335	2335
104	004	ADMIN COMMUNICATIONS	5	722	1	305	1	2418	1	53	1	3498	3498
105	005	ADMIN OTHER	5	1709	1	12	1	2404	1	3	1	4128	4128
106	006	ROADWAY-RUNNING	5	4872	1	844	1	3085	1	400	1	9201	9201
107	007	ROADWAY-SWITCHING	5	385	1	231	1	658	1	76	1	1350	1350
108	008	TUNNELS-R	5	2	1	37	1	7	1	2	1	48	48
109	009	TUNNELS-SW	5	3	1	0	0	0	0	0	0	3	3
110	010	BRIDGES-R	5	1763	1	1373	1	1091	1	559	1	4786	4786
111	011	BRIDGES-SW	5	9	1	68	1	491	1	12	1	580	580
112	012	TIES-R	5	1161	1	409	1	178	1	61	1	1809	1809
113	013	TIES-SW	5	397	1	112	1	175	1	19	1	703	703
114	014	RAILS & OTM-R	5	13241	1	1839	1	10028	1	803	1	25911	25911
115	015	RAILS & OTM-SW	5	4230	1	1141	1	634	1	340	1	6345	6345
116	018	BALLAST-R	5	2994	1	4047	1	1318	1	976	1	9335	9335
117	019	BALLAST-SW	5	113	1	139	1	80	1	27	1	359	359
118	022	ROAD PROPERTY DAMAGED-R	1	173	1	-39	1	237	1	170	1	541	541
119	023	ROAD PROPERTY DAMAGED-SW	1	8	1	166	1	123	1	2	1	299	299
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	1726	1	1164	1	1440	1	178	1	4508	4508
122	026	SIGNALS-SW	5	710	1	591	1	505	1	73	1	1879	1879
123	027	COMMUNICATION SYSTEMS	5	1761	1	1802	1	4699	1	304	1	8566	8566
124	028	ELECTRIC POWER SYSTEMS	5	1	1	0	0	0	0	13	1	14	14
125	029	GRADE XINGS-R	5	1376	1	199	1	348	1	236	1	2159	2159
126	030	GRADE XINGS-SW	5	216	1	132	1	0	0	45	1	393	393
127	031	STATION & OFFICES	5	71	1	753	1	2461	1	528	1	3813	3813
128	032	SHOP BUILDING-LOCO	5	54	1	178	1	881	1	42	1	1155	1155
129	033	SHOP BUILDING-F.C.	5	2	1	1	1	107	1	4	1	114	114
130	034	SHOP BUILDING-O.E.	5	66	1	30	1	228	1	11	1	335	335

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8 (10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	39	1	1	1	713	1	3	1	756	756
132	102	MISCELLANEOUS BUILDINGS	5	170	1	4	1	984	1	32	1	1190	1190
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	70	1	0	0	576	1	0	0	646	646
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	6	1	0	0	7	7
138	108	OTHER SPECIAL SERVICES	5	11	1	0	0	20	1	1	1	32	32
139	109	ROADWAY MACHINES	5	1198	1	1674	1	7005	1	112	1	9989	9989
140	110	SMALL TOOLS & SUPPLIES	5	353	1	897	1	83	1	26	1	1359	1359
141	111	SNOW REMOVAL	1	3930	1	326	1	1781	1	381	1	6418	6418
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	10744	1	10744	10744
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	2392	1	2392	2392
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	7154	1	7154	7154
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	1620	1	1620	1620
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	253	1	253	253
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	60	1	60	60
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	2871	1	XX	XX	2871	2871
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	17963	1	XX	XX	17963	17963
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	153	1	XX	XX	153	153
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	4334	1	XX	XX	4334	4334
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	30	1	XX	XX	30	30
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2183	1	XX	XX	2183	2183
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	488	1	XX	XX	488	488



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	71898	1	71898	71898
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8979	1	8979	8979
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	12102	1	12102	12102
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	15942	1	XX	XX	15942	15942
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	545	1	XX	XX	545	545
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	9389	1	XX	XX	9389	9389
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	169	1	XX	XX	169	169
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	5714	1	5714	5714
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	51565	XX	20335	XX	79765	XX	126920	XX	278585	278585
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	5587	1.009	781	.96769	5467	.98159	539	1.0029
102	002	ADMIN B&B	1456	1.009	656	.96769	1456	.98159	356	1.0029
103	003	ADMIN SIGNAL	996	1.009	309	.96769	1126	.98159	105	1.0029
104	004	ADMIN COMMUNICATIONS	780	1.009	101	.96769	894	.98159	54	1.0029
105	005	ADMIN OTHER	3125	1.009	185	.96769	2364	.98159	285	1.0029
106	006	ROADWAY-RUNNING	3958	1.009	657	.96769	3559	.98159	735	1.0029
107	007	ROADWAY-SWITCHING	885	1.009	93	.96769	620	.98159	119	1.0029
108	008	TUNNELS-R	4	1.009	4	.96769	3	.98159	1	1.0029
109	009	TUNNELS-SW	1	1.009	0	0	0	0	0	0
110	010	BRIDGES-R	2341	1.009	857	.96769	1415	.98159	511	1.0029
111	011	BRIDGES-SW	73	1.009	152	.96769	87	.98159	86	1.0029
112	012	TIES-R	874	1.009	620	.96769	163	.98159	-59	1.0029
113	013	TIES-SW	448	1.009	178	.96769	73	.98159	38	1.0029
114	014	RAILS & OTM-R	10597	1.009	3878	.96769	10199	.98159	1427	1.0029
115	015	RAILS & OTM-SW	2917	1.009	1448	.96769	1089	.98159	291	1.0029
116	018	BALLAST-R	589	1.009	90	.96769	849	.98159	-8	1.0029
117	019	BALLAST-SW	121	1.009	21	.96769	18	.98159	12	1.0029
118	022	ROAD PROPERTY DAMAGED-R	-109	1.009	278	.96769	546	.98159	28	1.0029
119	023	ROAD PROPERTY DAMAGED-SW	27	1.009	93	.96769	16	.98159	8	1.0029
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2697	1.009	1746	.96769	634	.98159	586	1.0029
122	026	SIGNALS-SW	664	1.009	283	.96769	673	.98159	92	1.0029
123	027	COMMUNICATION SYSTEMS	2288	1.009	1729	.96769	4575	.98159	322	1.0029
124	028	ELECTRIC POWER SYSTEMS	64	1.009	13	.96769	17	.98159	3	1.0029
125	029	GRADE XINGS-R	1945	1.009	318	.96769	344	.98159	70	1.0029
126	030	GRADE XINGS-SW	169	1.009	37	.96769	28	.98159	28	1.0029
127	031	STATION & OFFICES	785	1.009	225	.96769	2748	.98159	2397	1.0029
128	032	SHOP BUILDING-LOCO	169	1.009	1	.96769	996	.98159	321	1.0029
129	033	SHOP BUILDING-F.C.	37	1.009	4	.96769	121	.98159	157	1.0029
130	034	SHOP BUILDING-O.E.	56	1.009	0	0	412	.98159	75	1.0029

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	15	1.009	23	.96769	842	.98159	42	1.0029
132	102	MISCELLANEOUS BUILDINGS	97	1.009	1	.96769	977	.98159	94	1.0029
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	18	1.009	0	0	1251	.98159	196	1.0029
137	107	MOTOR VEHICLE TERMINALS	1	1.009	0	0	6	.98159	0	0
138	108	OTHER SPECIAL SERVICES	13	1.009	1	.96769	80	.98159	10	1.0029
139	109	ROADWAY MACHINES	934	1.009	1437	.96769	521	.98159	293	1.0029
140	110	SMALL TOOLS & SUPPLIES	342	1.009	301	.96769	53	.98159	111	1.0029
141	111	SNOW REMOVAL	2938	1.009	234	.96769	1140	.98159	227	1.0029
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	9084	1.0029
143	113	W&S FRINGES-SW	0	0	0	0	0	0	2105	1.0029
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7817	1.0029
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	1260	1.0029
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	216	1.0029
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	644	1.0029
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1985	.98159	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	17235	.98159	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	229	.98159	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	4221	.98159	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	74	.98159	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	69281	1.0029
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8919	1.0029
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14622	1.0029
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	20731	.98159	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	474	.98159	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	8936	.98159	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	285	.98159	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	57	.98159	1	1.0029
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	143392	1.0029
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	47902	XX	16754	XX	72557	XX	266893	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL
			(20)	(21)	(22)	(23)	(24)	(25)	(26)
									(27)
101	001	ADMIN TRACK	4037	1.0169	827	1.0174	3835	1.0166	955
102	002	ADMIN B&B	1108	1.0169	616	1.0174	1366	1.0166	396
103	003	ADMIN SIGNAL	768	1.0169	248	1.0174	1016	1.0166	73
104	004	ADMIN COMMUNICATIONS	733	1.0169	170	1.0174	666	1.0166	73
105	005	ADMIN OTHER	2234	1.0169	167	1.0174	1893	1.0166	492
106	006	ROADWAY-RUNNING	3837	1.0169	681	1.0174	4275	1.0166	522
107	007	ROADWAY-SWITCHING	913	1.0169	133	1.0174	383	1.0166	115
108	008	TUNNELS-R	12	1.0169	6	1.0174	5	1.0166	3
109	009	TUNNELS-SW	1	1.0169	1	1.0174	0	0	0
110	010	BRIDGES-R	1815	1.0169	953	1.0174	876	1.0166	515
111	011	BRIDGES-SW	102	1.0169	47	1.0174	28	1.0166	47
112	012	TIES-R	566	1.0169	282	1.0174	180	1.0166	135
113	013	TIES-SW	366	1.0169	127	1.0174	59	1.0166	41
114	014	RAILS & OTM-R	8621	1.0169	3880	1.0174	8899	1.0166	1187
115	015	RAILS & OTM-SW	2267	1.0169	910	1.0174	702	1.0166	281
116	018	BALLAST-R	754	1.0169	150	1.0174	192	1.0166	10
117	019	BALLAST-SW	153	1.0169	32	1.0174	33	1.0166	77
118	022	ROAD PROPERTY DAMAGED-R	656	1.0169	344	1.0174	435	1.0166	130
119	023	ROAD PROPERTY DAMAGED-SW	374	1.0169	220	1.0174	107	1.0166	69
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0
121	025	SIGNALS-R	2718	1.0169	1751	1.0174	720	1.0166	462
122	026	SIGNALS-SW	113	1.0169	150	1.0174	539	1.0166	25
123	027	COMMUNICATION SYSTEMS	2558	1.0169	1093	1.0174	2109	1.0166	250
124	028	ELECTRIC POWER SYSTEMS	105	1.0169	168	1.0174	51	1.0166	38
125	029	GRADE XINGS-R	2009	1.0169	272	1.0174	280	1.0166	235
126	030	GRADE XINGS-SW	191	1.0169	73	1.0174	26	1.0166	23
127	031	STATION & OFFICES	517	1.0169	6	1.0174	1460	1.0166	949
128	032	SHOP BUILDING-LOCO	184	1.0169	5	1.0174	833	1.0166	326
129	033	SHOP BUILDING-F.C.	20	1.0169	-1	1.0174	152	1.0166	53
130	034	SHOP BUILDING-O.E.	77	1.0169	4	1.0174	269	1.0166	90

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	20	1.0169		2 1.0174	423	1.0166	77	1.0169
132 102	MISCELLANEOUS BUILDING	196	1.0169		4 1.0174	830	1.0166	260	1.0169
133 103	COAL TERMINALS	0	0		0 0	0	0	0	0
134 104	ORE TERMINALS	0	0		0 0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0		0 0	0	0	0	0
136 106	TOFC/COFC TERMINALS	42	1.0169		2 1.0174	861	1.0166	33	1.0169
137 107	MOTOR VEHICLE TERMINALS	1	1.0169		0 0	3	1.0166	1	1.0169
138 108	OTHER SPECIAL SERVICES	18	1.0169		1 1.0174	56	1.0166	28	1.0169
139 109	ROADWAY MACHINES	1143	1.0169	1546	1.0174	587	1.0166	425	1.0169
140 110	SMALL TOOLS & SUPPLIES	227	1.0169	337	1.0174	69	1.0166	53	1.0169
141 111	SNOW REMOVAL	3421	1.0169	870	1.0174	3704	1.0166	621	1.0169
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	9018	1.0169
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	1961	1.0169
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7692	1.0169
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1923	1.0169
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	381	1.0169
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	769	1.0169
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2622	1.0166	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	16225	1.0166	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	152	1.0166	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	3559	1.0166	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	67	1.0166	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	65735	1.0169
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8277	1.0169
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	12376	1.0169
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	19469	1.0166	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	356	1.0166	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	7529	1.0166	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	216	1.0166	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	-4173	1.0169
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	42877	XX	16077	XX	65375	XX	113029	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4668	1.074	640	1.0875	3977	1.2026	523	1.0759
102 002	ADMIN B&B	1545	1.074	233	1.0875	1234	1.2026	196	1.0759
103 003	ADMIN SIGNAL	1059	1.074	224	1.0875	832	1.2026	125	1.0759
104 004	ADMIN COMMUNICATIONS	790	1.074	87	1.0875	527	1.2026	96	1.0759
105 005	ADMIN OTHER	2167	1.074	321	1.0875	912	1.2026	358	1.0759
106 006	ROADWAY-RUNNING	4345	1.074	586	1.0875	4546	1.2026	569	1.0759
107 007	ROADWAY-SWITCHING	929	1.074	113	1.0875	384	1.2026	120	1.0759
108 008	TUNNELS-R	4	1.074	6	1.0875	3	1.2026	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1495	1.074	813	1.0875	1039	1.2026	348	1.0759
111 011	BRIDGES-SW	69	1.074	47	1.0875	12	1.2026	19	1.0759
112 012	TIES-R	421	1.074	294	1.0875	84	1.2026	58	1.0759
113 013	TIES-SW	374	1.074	184	1.0875	51	1.2026	35	1.0759
114 014	RAILS & OTM-R	7957	1.074	4097	1.0875	6950	1.2026	1002	1.0759
115 015	RAILS & OTM-SW	2111	1.074	750	1.0875	263	1.2026	206	1.0759
116 018	BALLAST-R	404	1.074	178	1.0875	106	1.2026	73	1.0759
117 019	BALLAST-SW	175	1.074	45	1.0875	20	1.2026	16	1.0759
118 022	ROAD PROPERTY DAMAGED-R	445	1.074	478	1.0875	-326	1.2026	-206	1.0759
119 023	ROAD PROPERTY DAMAGED-SW	120	1.074	61	1.0875	-29	1.2026	-18	1.0759
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	2373	1.074	1366	1.0875	470	1.2026	296	1.0759
122 026	SIGNALS-SW	70	1.074	53	1.0875	627	1.2026	7	1.0759
123 027	COMMUNICATION SYSTEMS	2282	1.074	766	1.0875	2222	1.2026	201	1.0759
124 028	ELECTRIC POWER SYSTEMS	67	1.074	11	1.0875	15	1.2026	28	1.0759
125 029	GRADE KINGS-R	2124	1.074	552	1.0875	434	1.2026	319	1.0759
126 030	GRADE KINGS-SW	195	1.074	61	1.0875	16	1.2026	19	1.0759
127 031	STATION & OFFICES	757	1.074	134	1.0875	845	1.2026	933	1.0759
128 032	SHOP BUILDING-LOCO	53	1.074	36	1.0875	802	1.2026	153	1.0759
129 033	SHOP BUILDING-F.C.	92	1.074	30	1.0875	88	1.2026	116	1.0759
130 034	SHOP BUILDING-O.E.	94	1.074	47	1.0875	171	1.2026	21	1.0759



C U R R E N T   Y E A R   M I N U S   T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	28	1.074	8	1.0875	477	1.2026	16	1.0759
132	102 MISCELLANEOUS BUILDING	125	1.074	137	1.0875	588	1.2026	80	1.0759
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	23	1.074	14	1.0875	671	1.2026	7	1.0759
137	107 MOTOR VEHICLE TERMINALS	3	1.074	0	0	14	1.2026	8	1.0759
138	108 OTHER SPECIAL SERVICES	0	0	0	0	58	1.2026	7	1.0759
139	109 ROADWAY MACHINES	1056	1.074	1386	1.0875	756	1.2026	346	1.0759
140	110 SMALL TOOLS & SUPPLIES	139	1.074	88	1.0875	27	1.2026	26	1.0759
141	111 SNOW REMOVAL	3209	1.074	519	1.0875	3171	1.2026	421	1.0759
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	7805	1.0759
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1600	1.0759
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7507	1.0759
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	571	1.0759
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	99	1.0759
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	300	1.0759
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2701	1.2026	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	14491	1.2026	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	142	1.2026	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	2805	1.2026	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	45	1.2026	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	64704	1.0759
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	9346	1.0759
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13087	1.0759
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	18468	1.2026	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	286	1.2026	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6957	1.2026	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	459	1.2026	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	80	1.2026	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	2447	1.0759
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	41768	XX	14365	XX	57939	XX	113990	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
101	001	ADMIN TRACK	2413	1.0811		215	1.0387	1892	1.3346	177	1.0759	10583
102	002	ADMIN B&B	1055	1.0811		122	1.0387	685	1.3346	106	1.0759	3399
103	003	ADMIN SIGNAL	589	1.0811		62	1.0387	348	1.3346	25	1.0759	2139
104	004	ADMIN COMMUNICATIONS	422	1.0811		38	1.0387	279	1.3346	18	1.0759	1910
105	005	ADMIN OTHER	1002	1.0811		71	1.0387	265	1.3346	71	1.0759	4135
106	006	ROADWAY-RUNNING	2638	1.0811		372	1.0387	905	1.3346	294	1.0759	8735
107	007	ROADWAY-SWITCHING	418	1.0811		44	1.0387	131	1.3346	41	1.0759	1411
108	008	TUNNELS-R	0	0		9	1.0387	0	0	0	0	22.01446
109	009	TUNNELS-SW	0	0		0	0	0	0	0	0	1.20865
110	010	BRIDGES-R	1157	1.0811		248	1.0387	441	1.3346	443	1.0759	4159
111	011	BRIDGES-SW	38	1.0811		8	1.0387	21	1.3346	7	1.0759	289.0459
112	012	TIES-R	200	1.0811		185	1.0387	19	1.3346	40	1.0759	1197
113	013	TIES-SW	167	1.0811		63	1.0387	16	1.3346	16	1.0759	605.0796
114	014	RAILS & OTM-R	3214	1.0811		1141	1.0387	905	1.3346	437	1.0759	20708
115	015	RAILS & OTM-SW	1122	1.0811		346	1.0387	480	1.3346	113	1.0759	4447
116	018	BALLAST-R	148	1.0811		37	1.0387	13	1.3346	13	1.0759	2605
117	019	BALLAST-SW	106	1.0811		17	1.0387	7	1.3346	6	1.0759	251.4598
118	022	ROAD PROPERTY DAMAGED-R	59	1.0811		82	1.0387	35	1.3346	4	1.0759	541
119	023	ROAD PROPERTY DAMAGED-SW	9	1.0811		9	1.0387	3	1.3346	5	1.0759	299
120	024	ROAD PROPERTY DAMAGED-O	0	0		0	0	0	0	0	0	0
121	025	SIGNALS-R	1285	1.0811		1049	1.0387	152	1.3346	130	1.0759	4723
122	026	SIGNALS-SW	170	1.0811		30	1.0387	494	1.3346	10	1.0759	1239
123	027	COMMUNICATION SYSTEMS	1227	1.0811		489	1.0387	1035	1.3346	116	1.0759	6597
124	028	ELECTRIC POWER SYSTEMS	7	1.0811		1	1.0387	0	0	0	0	123.9441
125	029	GRADE XINGS-R	1206	1.0811		84	1.0387	78	1.3346	123	1.0759	2610
126	030	GRADE XINGS-SW	115	1.0811		79	1.0387	8	1.3346	10	1.0759	303.2928
127	031	STATION & OFFICES	335	1.0811		27	1.0387	1079	1.3346	605	1.0759	3673
128	032	SHOP BUILDING-LOCO	53	1.0811		3	1.0387	489	1.3346	52	1.0759	1198
129	033	SHOP BUILDING-F.C.	6	1.0811		0	0	27	1.3346	3	1.0759	213.3947
130	034	SHOP BUILDING-O.E.	163	1.0811		0	0	188	1.3346	15	1.0759	428.411

## C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED		
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	45	1.0811		7	1.0387	70	1.3346	11	1.0759	596.6995
132	102	MISCELLANEOUS BUILDINGS	10	1.0811		0	0	282	1.3346	43	1.0759	1032
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	32	1.0811		0	0	324	1.3346	10	1.0759	874.8896
137	107	MOTOR VEHICLE TERMINALS	1	1.0811		3	1.0387	0	0	0	0	10.3688
138	108	OTHER SPECIAL SERVICES	0	0		2	1.0387	56	1.3346	7	1.0759	80.19868
139	109	ROADWAY MACHINES	711	1.0811		635	1.0387	239	1.3346	80	1.0759	4529
140	110	SMALL TOOLS & SUPPLIES	85	1.0811		86	1.0387	35	1.3346	8	1.0759	679.6778
141	111	SNOW REMOVAL	1267	1.0811		187	1.0387	2479	1.3346	175	1.0759	6418
142	112	W&S FRINGES-R	XX	XX	XX	XX		XX	XX	1970	1.0759	7908
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	427	1.0759	1735
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	1878	1.0759	6582
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	875	1.0759	1620
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	188	1.0759	253
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	829	1.0759	60
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX		0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2191	1.3346	XX	XX		2871
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10163	1.3346	XX	XX		17963
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1386	1.3346	XX	XX		153
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1097	1.3346	XX	XX		4334
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	58	1.3346	XX	XX		30
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX		0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		2183
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		488

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	25822	1.0759	71898
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	3923	1.0759	8979
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7293	1.0759	12102
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8427	1.3346	XX	XX	15942
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	936	1.3346	XX	XX	545
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2620	1.3346	XX	XX	9389
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	169
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.3346	0	0	0
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	0	0	0	0	372	1.0759	5714
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	21475	XX	5751	XX	32834	XX	46791	XX	244874
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL C2+C4 ACCOUNT											
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	PRICE INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
201	201	LOCO ADMINISTRATION	3	2088	1	22	1	2856	1	93	1	5059	5059
202	202	LOCO REPAIR	3	9122	1	7174	1	40907	1	55	1	57258	57258
203	203	LOCO MACHINERY REPAIR	3	21	1	73	1	212	1	53	1	359	359
204	204	LOCO EQUIPMENT DAMAGED	1	6	1	337	1	1052	1	-4	1	1391	1391
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	4584	1	4584	4584
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	779	1	779	779
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	15958	1	XX	XX	15958	15958
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	1606	1	XX	XX	1606	1606
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	18749	1	XX	XX	18749	18749
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	26247	1	XX	XX	26247	26247
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	9200	1	9200	9200
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	10976	1	XX	XX	10976	10976
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	11237	XX	7606	XX	40905	XX	14760	XX	74508	74508
220	220	FC ADMINISTRATION	3	1541	1	176	1	2826	1	137	1	4680	4680
221	221	FC REPAIR	3	7012	1	21188	1	20717	1	152	1	49069	49069
222	222	FC MACHINERY REPAIR	3	37	1	88	1	371	1	77	1	573	573
223	223	FC EQUIPMENT DAMAGED	1	107	1	87	1	4536	1	35	1	4765	4765
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	3571	1	3571	3571
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	1303	1	1303	1303

C U R R E N T Y E A R														
		ANLZN PD IF C1<=												
		RUNYRS			MATERIALS								TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		FREIGHT	ACCOUNT	
		ELSE											C2+C4	
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	44424	1	XX	XX	44424	44424	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	50246	1	XX	XX	50246	50246	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	73308	1	XX	XX	73308	73308	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	6076	1	6076	6076	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	24654	1	XX	XX	24654	24654	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	0	0	0	1219	1	1219	1219	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		8697	XX		21539	XX		12570	XX	67964	67964
239	301	OE ADMINISTRATION	3		0	0	0	0	0	0	0	0	0	
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	828	1	0	0	828	828	
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0	
243	305	COMPUTERS & DP EQUIP.	3		0	0	1	2089	1	0	0	2090	2090	
244	306	OE MACHINERY REPAIR	3		1	1	70	116	1	14	1	201	201	
245	307	WORK & NR EQUIP.	3		161	1	509	1181	1	0	0	1851	1851	
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	69	1	69	69	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	76	1	76	76	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3266	1	XX	XX	3266	3266	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	-45	1	XX	XX	-45	-45	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	-12	1	XX	XX	-12	-12	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	3759	1	3759	3759	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	275	1	XX	XX	275	275	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		162	XX		580	XX		3918	XX	11832	11832
262	324	TOTAL EQUIP: L219+L238+L261	XX		20096	XX		29725	XX		31248	XX	154304	154304





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	54176	.98159	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	54605	.98159	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	71708	.98159	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	9828	1.0029
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	24421	.98159	XX	XX
236	236	FC DISMANTLING		0	0		0	0	0	0	0
237	237	FC OTHER		0	0		0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)		8753	XX	18983	XX	37573	XX	14962	XX
239	301	OE ADMINISTRATION		15	1.009		0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0		0	0	1413	.98159	0
241	303	FLOATING EQUIPMENT		0	0		0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0		0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0		0	0	1765	.98159	0
244	306	OE MACHINERY REPAIR		0	0		0	0	0	0	0
245	307	WORK & NR EQUIP.		149	1.009	351	.96769	1290	.98159	0	0
246	308	OE EQUIPMENT DAMAGED		0	0		0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	78	1.0029
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	60	1.0029
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	3276	.98159	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	425	.98159	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	441	.98159	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	3365	1.0029
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	306	.98159	XX	XX
259	321	OE DISMANTLING		0	0		0	0	0	0	0
260	322	OE OTHER		0	0		0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)		164	XX	351	XX	7422	XX	3503	XX
262	324	TOTAL EQUIP: L219+L238+L261		21814	XX	23541	XX	109652	XX	34572	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1613	1.0169	122	1.0174	2674	1.0166	15 1.0169
202	202	LOCO REPAIR	12028	1.0169	5127	1.0174	54263	1.0166	121 1.0169
203	203	LOCO MACHINERY REPAIR	34	1.0169	116	1.0174	312	1.0166	5 1.0169
204	204	LOCO EQUIPMENT DAMAGED	188	1.0169	70	1.0174	356	1.0166	13 1.0169
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	6182 1.0169
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1408 1.0169
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	20835	1.0166	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	383	1.0166	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	43652	1.0166	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	54018	1.0166	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9152 1.0169
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	10619	1.0166	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	13863	XX	5435	XX	57072	XX	16896 XX
220	220	FC ADMINISTRATION	1371	1.0169	265	1.0174	2655	1.0166	77 1.0169
221	221	FC REPAIR	7948	1.0169	18050	1.0174	19671	1.0166	82 1.0169
222	222	FC MACHINERY REPAIR	31	1.0169	136	1.0174	547	1.0166	12 1.0169
223	223	FC EQUIPMENT DAMAGED	122	1.0169	30	1.0174	5805	1.0166	-31 1.0169
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	4201 1.0169
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	1142 1.0169

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	53755	1.0166	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	63910	1.0166	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	73010	1.0166	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	7666 1.0169
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	22022	1.0166	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	9472	XX	18481	XX	51311	XX	13149 XX
239	301	OE ADMINISTRATION	15	1.0169	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1623	1.0166	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	1224	1.0166	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0 0
245	307	WORK & NR EQUIP.	93	1.0169	308	1.0174	1343	1.0166	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	49 1.0169
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	58 1.0169
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3503	1.0166	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	11	1.0166	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	625	1.0166	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	481	1.0166	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3524 1.0169
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	204	1.0166	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	108	XX	308	XX	7622	XX	3631 XX
262	324	TOTAL EQUIP: L219+L238+L261	23443	XX	24224	XX	116005	XX	33676 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	1906	1.074	87	1.0875	1836	1.2026	38 1.0759
202	202	LOCO REPAIR	11657	1.074	4350	1.0875	37760	1.2026	152 1.0759
203	203	LOCO MACHINERY REPAIR	25	1.074	117	1.0875	212	1.2026	0 0
204	204	LOCO EQUIPMENT DAMAGED	20	1.074	870	1.0875	31	1.2026	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	5548 1.0759
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1350 1.0759
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	18014	1.2026	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	379	1.2026	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	37027	1.2026	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42867	1.2026	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9994 1.0759
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	3752	1.2026	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	13608	XX	5424	XX	47882	XX	17082 XX
220	220	FC ADMINISTRATION	1779	1.074	68	1.0875	1820	1.2026	66 1.0759
221	221	FC REPAIR	7672	1.074	14511	1.0875	19670	1.2026	117 1.0759
222	222	FC MACHINERY REPAIR	45	1.074	104	1.0875	324	1.2026	8 1.0759
223	223	FC EQUIPMENT DAMAGED	54	1.074	92	1.0875	2321	1.2026	41 1.0759
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	3847 1.0759
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	2347 1.0759

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	50120	1.2026	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	58631	1.2026	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	68251	1.2026	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	7504 1.0759
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19002	1.2026	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	9550	XX	14775	XX	45633	XX	13930 XX
239	301	OE ADMINISTRATION	15	1.074	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1403	1.2026	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	1323	1.2026	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	4	1.2026	0 0
245	307	WORK & NR EQUIP.	221	1.074	263	1.0875	942	1.2026	1 1.0759
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	93 1.0759
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	63 1.0759
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3520	1.2026	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	715	1.2026	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	333	1.2026	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3136 1.0759
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	273	1.2026	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	236	XX	263	XX	7301	XX	3293 XX
262	324	TOTAL EQUIP: L219+L239+L261	23394	XX	20462	XX	100816	XX	34305 XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED													
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
201	201	LOCO	ADMINISTRATION	851	1.0811		7	1.0387	26	1.3346	30	1.0759	4886
202	202	LOCO	REPAIR	8689	1.0811		190	1.0387	42447	1.3346	59	1.0759	70054
203	203	LOCO	MACHINERY REPAIR	25	1.0811		33	1.0387	186	1.3346	3	1.0759	429.7322
204	204	LOCO	EQUIPMENT DAMAGED	0	0		40	1.0387	139	1.3346	0	0	1391
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	XX	4741	1.0759	5615
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	XX	1122	1.0759	779
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	25495	1.3346	XX	XX		15958
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	743	1.3346	XX	XX		1606
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX		0
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX		18749
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	13140	1.3346	XX	XX		26247
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	5817	1.0759		9200
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	84	1.3346	XX	XX		0
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	2770	1.3346	XX	XX		11674
217	217	LOCO	DISMANTLING	0	0		0	0	0	0	0		0
218	218	LOCO	OTHER	0	0		0	0	0	0	0		0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)											
				9565	XX		270	XX	51724	XX	11772	XX	87536
220	220	FC	ADMINISTRATION	646	1.0811		7	1.0387	15	1.3346	53	1.0759	4386
221	221	FC	REPAIR	4724	1.0811		11012	1.0387	19319	1.3346	97	1.0759	46784
222	222	FC	MACHINERY REPAIR	30	1.0811		73	1.0387	320	1.3346	8	1.0759	599.0105
223	223	FC	EQUIPMENT DAMAGED	0	0		3	1.0387	1167	1.3346	0	0	4765
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	2704	1.0759		3956
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	192	1.0759		1303

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	33359	1.3346	XX	XX	44424
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	37833	1.3346	XX	XX	50246
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	49593	1.3346	XX	XX	73308
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6216	1.0759	6076
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	14758	1.3346	XX	XX	23670
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	1219
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5400	XX	11095	XX	27662	XX	9270	XX	66780
239	301	OE ADMINISTRATION	11	1.0811	0	0	0	0	0	0	10.1294
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2056	1.3346	0	0	1288
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	1688
244	306	OE MACHINERY REPAIR	0	0	0	0	6	1.3346	0	0	67
245	307	WORK & NR EQUIP.	86	1.0811	229	1.0387	527	1.3346	1	1.0759	1793
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	48	1.0759	65.685
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	56	1.0759	76
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3298	1.3346	XX	XX	3266
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	413	1.3346	XX	XX	-45
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	372	1.3346	XX	XX	-12
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	447	1.0759	3759
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	152	1.3346	XX	XX	260.9177
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	97	XX	229	XX	5776	XX	552	XX	11720
262	324	TOT EQUIP: L219+L238+L261	15062	XX	11594	XX	85162	XX	21594	XX	166037

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	14627	1	452	1	27113	1	2018	1	44210	44210
302	402	ENGINE CREWS	1	44875	1	228	1	7791	1	671	1	53565	53565
303	403	TRAIN CREWS	1	39777	1	183	1	9122	1	115	1	49197	49197
304	404	DISPATCHING TRAINS	1	9289	1	117	1	587	1	272	1	10265	10265
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	718	1	0	0	39	1	0	0	757	757
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	1886	1	1	1	1887	1887
308	408	TRAIN INSPECTION	1	5528	1	406	1	1528	1	13	1	7475	7475
309	409	TRAIN LOCO FUEL	1	0	0	234050	1	296	1	0	0	234346	234346
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	4323	1	2979	1	332	1	33	1	7667	7667
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1273	1	1273	1273
313	413	CLEARING WRECKS	1	303	1	0	0	679	1	0	0	982	982
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	49176	1	49176	49176
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	10367	1	10367	10367
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	9519	1	XX	XX	9519	9519
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	3452	1	XX	XX	3452	3452
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	119440	XX	238415	XX	55440	XX	63939	XX	477234	477234
320	420	YARD ADMINISTRATION	1	4815	1	105	1	5839	1	440	1	11199	11199
321	421	SWITCH CREWS	1	22689	1	116	1	2147	1	338	1	25290	25290
322	422	CONTROLLING OPERATIONS	1	3887	1	0	0	118	1	0	0	4005	4005
323	423	YARD AND TERMINAL CLERICAL	1	1485	1	0	0	78	1	0	0	1563	1563
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	957	1	0	0	957	957
325	425	YARD LOCO FUEL	1	0	0	10995	1	0	0	0	0	10995	10995
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	264	1	256	1	8	1	1	1	529	529
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	13683	1	13683	13683
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2868	1	2868	2868
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	3067	1	XX	XX	3067	3067
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	174	1	XX	XX	174	174
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	33140	XX	11472	XX	12040	XX	17330	XX	73982	73982



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	1296	1	XX	XX	1296	1296
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	1296	XX	0	XX	1296	1296
342	507	SPECIAL SERVICES ADMIN	1	780	1	2	1	5032	1	0	0	5814	5814
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	427	1	41	1	13991	1	9	1	14468	14468
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	485	1	485	485
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	165	1	165	165
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	1207	XX	43	XX	19023	XX	659	XX	20932	20932
353	518	AS ADMINISTRATION	1	2958	1	2	1	3622	1	60	1	6642	6642
354	519	CLERICAL EMPLOYEES	1	3636	1	8	1	1966	1	7	1	5617	5617
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	115	1	0	0	115	115
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	2660	1	2660	2660
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	126	1	126	126
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	6594	XX	10	XX	5703	XX	2853	XX	15160	15160
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	160381	XX	249940	XX	93502	XX	84781	XX	588604	588604
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	13508	1.009	856	.96769	27799	.98159	976	1.0029
302	402	ENGINE CREWS	46410	1.009	353	.96769	8101	.98159	1133	1.0029
303	403	TRAIN CREWS	45298	1.009	349	.96769	8006	.98159	1054	1.0029
304	404	DISPATCHING TRAINS	9091	1.009	148	.96769	405	.98159	128	1.0029
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	868	1.009	0	0	35	.98159	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1894	.98159	2	1.0029
308	408	TRAIN INSPECTION	6689	1.009	467	.96769	3161	.98159	146	1.0029
309	409	TRAIN LOCO FUEL	0	0	215577	.96709	198	.98159	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	4984	1.009	3765	.96769	454	.98159	114	1.0029
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3392	1.0029
313	413	CLEARING WRECKS	275	1.009	0	0	3222	.98159	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	54689	1.0029
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12219	1.0029
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	11709	.98159	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3815	.98159	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	127123	XX	221515	XX	61169	XX	73853	XX
320	420	YARD ADMINISTRATION	5209	1.009	250	.96769	8373	.98159	409	1.0029
321	421	SWITCH CREWS	30138	1.009	226	.96769	2022	.98159	659	1.0029
322	422	CONTROLLING OPERATIONS	4282	1.009	41	.96769	310	.98159	115	1.0029
323	423	YARD AND TERMINAL CLERICAL	1915	1.009	22	.96769	204	.98159	38	1.0029
324	424	OPERATING SWITCHES ETC.	350	1.009	0	0	693	.98159	0	0
325	425	YARD LOCO FUEL	0	0	15436	.96709	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	425	1.009	324	.96769	29	.98159	8	1.0029
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	35	1.009	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	18316	1.0029
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3403	1.0029
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	3213	.98159	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	232	.98159	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	42354	XX	16299	XX	14612	XX	22948	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	1285	.98159	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1285	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	489	1.009	0	0	196	.98159	26	1.0029
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1302	1.009	217	.96769	14399	.98159	52	1.0029
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	828	1.0029
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	134	1.0029
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	1791	XX	217	XX	14595	XX	1040	XX
353 518	AS ADMINISTRATION	3221	1.009	25	.96769	669	.98159	69	1.0029
354 519	CLERICAL EMPLOYEES	4388	1.009	9	.96769	2146	.98159	39	1.0029
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	103	.98159	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	3527	1.0029
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	76	1.0029
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	7609	XX	34	XX	2918	XX	3711	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	178877	XX	238065	XX	94579	XX	101552	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	11790	1.0169	854	1.0174	8676	1.0166	1044 1.0169
302	402	ENGINE CREWS	44904	1.0169	381	1.0174	9988	1.0166	1233 1.0169
303	403	TRAIN CREWS	47256	1.0169	404	1.0174	10631	1.0166	1311 1.0169
304	404	DISPATCHING TRAINS	7546	1.0169	77	1.0174	484	1.0166	182 1.0169
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	860	1.0169	0	0	52	1.0166	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2714	1.0166	2 1.0169
308	408	TRAIN INSPECTION	5858	1.0169	229	1.0174	3999	1.0166	36 1.0169
309	409	TRAIN LOCO FUEL	54	1.0169	216505	1.0041	577	1.0166	3 1.0169
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	4161	1.0169	3707	1.0174	229	1.0166	24 1.0169
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2534 1.0169
313	413	CLEARING WRECKS	230	1.0169	0	0	6286	1.0166	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	54829 1.0169
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	10055 1.0169
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	11139	1.0166	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3298	1.0166	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	122659	XX	222157	XX	51477	XX	71253 XX
320	420	YARD ADMINISTRATION	5089	1.0169	291	1.0174	3666	1.0166	456 1.0169
321	421	SWITCH CREWS	34567	1.0169	362	1.0174	2299	1.0166	792 1.0169
322	422	CONTROLLING OPERATIONS	3841	1.0169	54	1.0174	446	1.0166	209 1.0169
323	423	YARD AND TERMINAL CLERICAL	1660	1.0169	17	1.0174	230	1.0166	35 1.0169
324	424	OPERATING SWITCHES ETC.	493	1.0169	0	0	1179	1.0166	0 0
325	425	YARD LOCO FUEL	4	1.0169	13601	1.0041	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	250	1.0169	222	1.0174	25	1.0166	1 1.0169
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	28	1.0169	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	20860 1.0169
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2916 1.0169
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	2413	1.0166	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	79	1.0166	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	45932	XX	14547	XX	10179	XX	25269 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	1179	1.0166	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1179	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	577	1.0169	0	0	25	1.0166	32	1.0169
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1084	1.0169	330	1.0174	12798	1.0166	28	1.0169
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	780	1.0169
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	128	1.0169
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	1661	XX	330	XX	12823	XX	968	XX
353 518	AS ADMINISTRATION	2300	1.0169	42	1.0174	1521	1.0166	131	1.0169
354 519	CLERICAL EMPLOYEES	4603	1.0169	0	0	2788	1.0166	59	1.0169
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	111	1.0166	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	3202	1.0169
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	106	1.0169
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6903	XX	42	XX	4420	XX	3498	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	177155	XX	237076	XX	80078	XX	100988	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		13109	1.074	542	1.0875	5652	1.2026	1405 1.0759
302 402	ENGINE CREWS		38731	1.074	228	1.0875	6179	1.2026	1129 1.0759
303 403	TRAIN CREWS		38935	1.074	232	1.0875	6253	1.2026	1120 1.0759
304 404	DISPATCHING TRAINS		6476	1.074	97	1.0875	250	1.2026	1572 1.0759
305 405	OPERATING SIGNALS		0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES		605	1.074	0	0	36	1.2026	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	2350	1.2026	3 1.0759
308 408	TRAIN INSPECTION		6140	1.074	317	1.0875	2247	1.2026	51 1.0759
309 409	TRAIN LOCO FUEL		88	1.074	142757	1.3643	621	1.2026	1 1.0759
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		3699	1.074	2933	1.0875	158	1.2026	40 1.0759
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	2660 1.0759
313 413	CLEARING WRECKS		211	1.074	0	0	2986	1.2026	0 0
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	45586 1.0759
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	3986 1.0759
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	9838	1.2026	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	2602	1.2026	XX XX
318 418	TRAIN OTHER		0	0	0	0	0	0	0 0
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		107994	XX	147106	XX	33968	XX	57553 XX
320 420	YARD ADMINISTRATION		6642	1.074	253	1.0875	2743	1.2026	571 1.0759
321 421	SWITCH CREWS		31119	1.074	249	1.0875	2111	1.2026	536 1.0759
322 422	CONTROLLING OPERATIONS		3896	1.074	49	1.0875	526	1.2026	166 1.0759
323 423	YARD AND TERMINAL CLERICAL		1575	1.074	12	1.0875	253	1.2026	44 1.0759
324 424	OPERATING SWITCHES ETC.		475	1.074	0	0	668	1.2026	0 0
325 425	YARD LOCO FUEL		8	1.074	11759	1.3643	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		213	1.074	175	1.0875	42	1.2026	2 1.0759
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		26	1.074	0	0	7	1.2026	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	18793 1.0759
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	1301 1.0759
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1832	1.2026	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	3015	1.2026	XX XX
334 434	YARD OTHER		0	0	0	0	0	0	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		43954	XX	12497	XX	5167	XX	21413 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	608	1.2026	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	608	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	879	1.074	0	0	40	1.2026	33	1.0759
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1072	1.074	222	1.0875	12143	1.2026	13	1.0759
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	805	1.0759
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	147	1.0759
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	1951	XX	222	XX	12183	XX	998	XX
353 518	AS ADMINISTRATION	2607	1.074	24	1.0875	864	1.2026	171	1.0759
354 519	CLERICAL EMPLOYEES	4502	1.074	3	1.0875	2093	1.2026	48	1.0759
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	105	1.2026	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2890	1.0759
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	119	1.0759
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	7109	XX	27	XX	3062	XX	3228	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	161008	XX	159852	XX	54988	XX	83192	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	4762	1.0811	279	1.0387	3602	1.3346	722	1.0759	44210
302	402	ENGINE CREWS	21009	1.0811	87	1.0387	1980	1.3346	277	1.0759	53565
303	403	TRAIN CREWS	21296	1.0811	89	1.0387	1986	1.3346	281	1.0759	49197
304	404	DISPATCHING TRAINS	3555	1.0811	54	1.0387	59	1.3346	23	1.0759	10265
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	470	1.0811	0	0	0	0	0	0	757
307	407	HIGHWAY CROSSINGS	0	0	0	0	1459	1.3346	3	1.0759	1887
308	408	TRAIN INSPECTION	4368	1.0811	209	1.0387	272	1.3346	21	1.0759	7475
309	409	TRAIN LOCO FUEL	75	1.0811	62584	1.826	588	1.3346	4	1.0759	234346
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1126	1.0811	924	1.0387	20	1.3346	3	1.0759	7667
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1765	1.0759	1273
313	413	CLEARING WRECKS	155	1.0811	0	0	2106	1.3346	0	0	982
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28675	1.0759	49176
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4517	1.0759	10367
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6122	1.3346	XX	XX	9519
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4867	1.3346	XX	XX	3452
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	56816	XX	64226	XX	13327	XX	36291	XX	477234
320	420	YARD ADMINISTRATION	3231	1.0811	143	1.0387	2495	1.3346	477	1.0759	11199
321	421	SWITCH CREWS	23240	1.0811	69	1.0387	1486	1.3346	320	1.0759	25290
322	422	CONTROLLING OPERATIONS	2964	1.0811	15	1.0387	474	1.3346	49	1.0759	4005
323	423	YARD AND TERMINAL CLERICAL	1666	1.0811	11	1.0387	175	1.3346	18	1.0759	1563
324	424	OPERATING SWITCHES ETC.	212	1.0811	0	0	792	1.3346	0	0	957
325	425	YARD LOCO FUEL	8	1.0811	6790	1.826	0	0	0	0	10995
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	637	1.0811	520	1.0387	19	1.3346	2	1.0759	529
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	19	1.0811	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	15837	1.0759	13683
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2540	1.0759	2868
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1080	1.3346	XX	XX	3067
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1217	1.3346	XX	XX	174
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	31977	XX	7548	XX	5304	XX	19243	XX	73982



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	462	1.3346	XX	XX	1296
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	462	XX	0	XX	1296
342	507	SPECIAL SERVICES ADMIN	1236	1.0811	36	1.0387	114	1.3346	50	1.0759	5814
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1043	1.0811	125	1.0387	7689	1.3346	53	1.0759	14468
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1113	1.0759	485
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	46	1.0759	165
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2279	XX	161	XX	7803	XX	1262	XX	20932
353	518	AS ADMINISTRATION	1857	1.0811	41	1.0387	5748	1.3346	203	1.0759	6642
354	519	CLERICAL EMPLOYEES	3315	1.0811	0	0	-303	1.3346	74	1.0759	5617
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	13	1.0811	0	0	1	1.3346	2	1.0759	115
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2516	1.0759	2660
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	172	1.0759	126
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5185	XX	41	XX	5446	XX	2967	XX	15160
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	96257	XX	71976	XX	32342	XX	59763	XX	588604
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLNZ PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE & PRICE PURCH. PRICE PRICE PRICE													
ELSE													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)													
401	601	GENERAL OFFICERS	1	6388	1	36	1	2922	1	-8547	1	799	799
402	602	ACCOUNTING & FINANCE	1	2737	1	78	1	11012	1	56	1	13883	13883
403	603	MANAGEMENT SERVICES	1	3277	1	123	1	68966	1	543	1	72909	72909
404	604	MARKETING	1	1470	1	0	0	5272	1	186	1	6928	6928
405	605	SALES	1	2096	1	10	1	3404	1	304	1	5814	5814
406	606	INDUSTRIAL DEVELOPMENT	1	1512	1	3	1	179	1	160	1	1854	1854
407	607	PERSONNEL	1	4260	1	156	1	6419	1	312	1	11147	11147
408	608	LEGAL AND SECRETARIAL	1	2492	1	397	1	16410	1	129	1	19428	19428
409	609	PUBLIC RELATIONS	1	595	1	3	1	5522	1	1105	1	7225	7225
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	7626	1	7626	7626
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	749	1	749	749
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	95	1	95	95
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	27497	1	27497	27497
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	1161	1	1161	1161
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	3340	1	193	1	6567	1	3623	1	13723	13723
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	28167	XX	999	XX	126673	XX	34999	XX	190838	190838
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	260209	XX	300999	XX	373175	XX	277948	XX	1212331	1212331
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	712	1	712	712
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	11277	1	11277	11277

C U R R E N T Y E A R M I N U S O N E										
+	-	+	-	+	-	+	-	+	-	+
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
+	-	+	-	+	-	+	-	+	-	+
401	601	GENERAL OFFICE	944	1.009	9	.96769	2644	.98159	19635	1.0029
402	602	ACCOUNTING & FINANCE	2531	1.009	90	.96769	5539	.98159	78	1.0029
403	603	MANAGEMENT SERVICES	526	1.009	5	.96769	61566	.98159	17	1.0029
404	604	MARKETING	1289	1.009	11	.96769	5215	.98159	136	1.0029
405	605	SALES	1929	1.009	30	.96769	5242	.98159	360	1.0029
406	606	INDUSTRIAL DEVELOPMENT	785	1.009	25	.96769	305	.98159	69	1.0029
407	607	PERSONNEL	2724	1.009	98	.96769	3332	.98159	327	1.0029
408	608	LEGAL AND SECRETARIAL	2453	1.009	412	.96769	13684	.98159	133	1.0029
409	609	PUBLIC RELATIONS	455	1.009	22	.96769	786	.98159	1016	1.0029
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6912	1.0029
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1078	1.0029
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2508	1.0029
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	26318	1.0029
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	863	1.0029
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	2710	1.009	164	.96769	636	.98159	29708	1.0029
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	16346	XX	866	XX	98949	XX	89158	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	264939	XX	279226	XX	375737	XX	492175	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	555	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	10188	1

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	582	1.074	47	1.0875	8287	1.2026	42 1.0759
402	602	ACCOUNTING & FINANCE	4679	1.074	140	1.0875	5605	1.2026	159 1.0759
403	603	MANAGEMENT SERVICES	421	1.074	135	1.0875	29487	1.2026	145 1.0759
404	604	MARKETING	592	1.074	4	1.0875	3145	1.2026	167 1.0759
405	605	SALES	2556	1.074	9	1.0875	3202	1.2026	476 1.0759
406	606	INDUSTRIAL DEVELOPMENT	908	1.074	17	1.0875	205	1.2026	57 1.0759
407	607	PERSONNEL	2881	1.074	87	1.0875	1236	1.2026	243 1.0759
408	608	LEGAL AND SECRETARIAL	2691	1.074	221	1.0875	10866	1.2026	264 1.0759
409	609	PUBLIC RELATIONS	337	1.074	23	1.0875	683	1.2026	711 1.0759
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5891 1.0759
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1205 1.0759
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1305 1.0759
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	21189 1.0759
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1066 1.0759
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2413	1.074	129	1.0875	144	1.2026	13488 1.0759
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	18060	XX	812	XX	62860	XX	46408 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	244230	XX	195491	XX	276603	XX	277895 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1533 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	9991 1

C U R R E N T Y E A R M I N U S F O U R												
										ANNUALIZED		
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
401	601	GENERAL OFFICERS	728	1.0811		7	1.0387	2811	1.3346	240	1.0759	799
402	602	ACCOUNTING & FINANCE	2914	1.0811		84	1.0387	2142	1.3346	41	1.0759	13883
403	603	MANAGEMENT SERVICES	2	1.0811		5	1.0387	12800	1.3346	1	1.0759	72909
404	604	MARKETING	671	1.0811		4	1.0387	2656	1.3346	78	1.0759	6928
405	605	SALES	906	1.0811		3	1.0387	2662	1.3346	53	1.0759	5814
406	606	INDUSTRIAL DEVELOPMENT	466	1.0811		6	1.0387	183	1.3346	19	1.0759	1854
407	607	PERSONNEL	2196	1.0811		81	1.0387	699	1.3346	139	1.0759	11147
408	608	LEGAL AND SECRETARIAL	1611	1.0811		144	1.0387	7168	1.3346	48	1.0759	19428
409	609	PUBLIC RELATIONS	83	1.0811		0	0	476	1.3346	682	1.0759	7225
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	XX	5411	1.0759	7626
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	XX	504	1.0759	749
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	XX	938	1.0759	95
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	XX	12172	1.0759	27497
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	XX	314	1.0759	1161
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX		0	0	XX	XX	0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX		0	0	XX	XX	0
418	618	G&A OTHER	1751	1.0811		22	1.0387	194	1.3346	1200	1.0759	13723
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	11328	XX		356	XX	31791	XX	21840	XX	190838
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	144122	XX		89677	XX	182129	XX	149988	XX	1190353
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	XX	1370	1	712
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	XX	6302	1	11277

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	5814	1	711	.98293	634	1.0167
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	14289	1	15538	.98293	13615	1.0167
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	485	1	828	.98293	780	1.0167
106	TOFC	OTHER CASUALTIES	1	165	1	134	.98293	128	1.0167
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	20753	XX	17211	XX	15157	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF CL<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE	MARINE ADMINISTRATION			1	0	0	0	0	0	0
132	ORE	PU & D			1	0	0	0	0	0	0
133	ORE	L & UL			1	0	0	0	0	0	0
134	ORE	PROTECTIVE			1	0	0	0	0	0	0
135	ORE	FRINGES			1	0	0	0	0	0	0
136	ORE	OTHER CASUALTIES			1	0	0	0	0	0	0
137	ORE	JT FACILITY-DR			1	0	0	0	0	0	0
138	ORE	JT FACILITY-(CR)			1	0	0	0	0	0	0
139	ORE	OTHER			1	0	0	0	0	0	0
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX			0	XX	0	XX	0	XX
141	OMT	ADMINISTRATION			1	0	0	0	0	0	0
142	OMT	PU & D			1	0	0	0	0	0	0
143	OMT	L & UL			1	0	0	0	0	0	0
144	OMT	PROTECTIVE			1	0	0	0	0	0	0
145	OMT	FRINGES			1	0	0	0	0	0	0
146	OMT	OTHER CASUALTIES			1	0	0	0	0	0	0
147	OMT	JT FACILITIES-DR			1	0	0	0	0	0	0
148	OMT	JT FACILITIES-(CR)			1	0	0	0	0	0	0
149	OMT	OTHER			1	0	0	0	0	0	0
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX			0	XX	0	XX	0	XX
151	MVT	ADMINISTRATION			1	0	0	0	0	0	0
152	MVT	PU & D			1	0	0	0	0	0	0
153	MVT	L & UL			1	179	1	432	.98293	625	1.0167
154	MVT	PROTECTIVE			1	0	0	0	0	0	0
155	MVT	FRINGES			1	0	0	0	0	0	0
156	MVT	OTHER CASUALTIES			1	0	0	0	0	0	0
157	MVT	JT FACILITIES-DR			1	0	0	0	0	0	0
158	MVT	JT FACILITIES-(CR)			1	0	0	0	0	0	0
159	MVT	OTHER			1	0	0	0	0	0	0
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX			179	XX	432	XX	625	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	952	1.1859	1436	1.2998	5814
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	12650	1.1859	8518	1.2998	14289
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	805	1.1859	1113	1.2998	485
106	TOFC OTHER CASUALTIES	147	1.1859	46	1.2998	165
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	14554	XX	11113	XX	20753
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	800	1.1859	392	1.2998	179
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	800	XX	392	XX	179

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	C U R R E N T Y E A R							
		ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=							
		RUNYRS							
		THEN C1	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		ELSE	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	25	95	384	122	379
203	BOX EQUIPPED	1	1	0	76	265	1145	1799	4660
204	GONDOLA PLAIN	1	1	0	0	0	785	392	777
205	GONDOLAR EQUIPPED	1	1	0	398	2504	0	880	2344
206	HOPPER COVERED	1	1	0	13823	37065	115	4734	12541
207	HOPPER OT GEN	1	1	0	334	2238	0	89	179
208	HOPPER OT SPEC	1	1	0	0	0	0	2	3
209	REFRIG MECH	1	1	0	0	0	0	23	166
210	REFRIG NON MECH	1	1	0	27	77	0	34	139
211	FLAT TOFC	1	1	0	0	76	6351	321	1306
212	FLAT MULTILEVEL	1	1	0	2598	4476	3952	294	89
213	FLAT GENERAL	1	1	0	0	0	14	5	8
214	FLAT ALL OTHER	1	1	0	1976	5727	1875	662	1499
215	TANK < 22,000 GAL	1	1	0	0	0	24	1	0
216	TANK >= 22,000 GAL	1	1	0	0	0	21	1	1
217	AUTO RACKS	1	1	0	0	1508	2118	0	0
218	ALL OTHER CARS	1	1	0	16	4	0	7	8
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	19273	54035	16784	9364	24098
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98159	0	28	118	526	110	345
203	BOX EQUIPPED	.98159	0	102	465	867	1874	4064
204	GONDOLA PLAIN	.98159	0	0	0	783	180	399
205	GONDOLA EQUIPPED	.98159	0	627	3201	0	1236	2908
206	HOPPER COVERED	.98159	0	12860	35417	590	4724	13842
207	HOPPER OT GEN	.98159	0	376	2158	0	74	99
208	HOPPER OT SPEC	.98159	0	0	0	0	10	27
209	REFRIG MECH	.98159	0	0	0	2	22	198
210	REFRIG NON MECH	.98159	0	60	138	0	52	188
211	FLAT TOFC	.98159	0	0	32	8114	346	1505
212	FLAT MULTILEVEL	.98159	0	2612	4778	4723	274	29
213	FLAT GENERAL	.98159	0	0	0	30	6	10
214	FLAT ALL OTHER	.98159	0	2068	5858	2038	623	1477
215	TANK <22,000 GAL	.98159	0	0	0	85	1	1
216	TANK >=22,000 GAL	.98159	0	0	0	24	2	2
217	AUTO RACKS	.98159	0	0	804	2171	0	5
218	ALL OTHER CARS	.98159	0	1	5	0	9	16
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18734	52974	19953	9540	25112
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.0166	0	21	157	794	88 408
203	BOX EQUIPPED	1.0166	0	109	392	844	2247 5974
204	GONDOLA PLAIN	1.0166	0	0	0	940	184 392
205	GONDOLA EQUIPPED	1.0166	0	621	3155	0	1238 3679
206	HOPPER COVERED	1.0166	0	13499	37077	732	4869 17361
207	HOPPER OT GEN	1.0166	0	341	2480	0	70 170
208	HOPPER OT SPEC	1.0166	0	0	0	0	6 27
209	REFRIG MECH	1.0166	0	0	0	0	18 199
210	REFRIG NON MECH	1.0166	0	85	220	1	62 324
211	FLAT TOFC	1.0166	0	0	115	7527	325 1473
212	FLAT MULTILEVEL	1.0166	0	1869	4573	5263	278 65
213	FLAT GENERAL	1.0166	0	0	0	13	4 9
214	FLAT ALL OTHER	1.0166	0	2088	5643	2521	654 1885
215	TANK <22,000 GAL	1.0166	0	0	0	105	0 0
216	TANK >=22,000 GAL	1.0166	0	0	0	19	2 1
217	AUTO RACKS	1.0166	0	0	533	2767	0 0
218	ALL OTHER CARS	1.0166	0	5	27	86	108 181
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	18638	54372	21612	10151 32147
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	0	0	0	0	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	0	0	0	0	0	0 0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0 0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2026	0	9	87	635	93	362
203	BOX EQUIPPED	1.2026	0	111	353	825	2519	5921
204	GONDOLA PLAIN	1.2026	0	0	0	842	147	367
205	GONDOLA EQUIPPED	1.2026	0	455	2296	0	1267	3638
206	HOPPER COVERED	1.2026	0	12743	35396	1276	5125	15179
207	HOPPER OT GEN	1.2026	0	310	2440	0	64	138
208	HOPPER OT SPEC	1.2026	0	0	0	0	7	24
209	REFRIG MECH	1.2026	0	0	0	0	40	233
210	REFRIG NON MECH	1.2026	0	93	229	19	70	362
211	FLAT TOFC	1.2026	0	0	286	6451	350	1566
212	FLAT MULTILEVEL	1.2026	0	1714	4593	3960	234	39
213	FLAT GENERAL	1.2026	0	0	0	2	3	5
214	FLAT ALL OTHER	1.2026	0	1565	5068	2309	576	1291
215	TANK <22,000 GAL	1.2026	0	0	0	160	0	0
216	TANK >=22,000 GAL	1.2026	0	0	0	29	0	0
217	AUTO RACKS	1.2026	0	0	443	2467	0	0
218	ALL OTHER CARS	1.2026	0	5	55	0	14	22
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17005	51246	18975	10509	29147
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2026	0	8	23	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	8	23	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3346	0	45	185	521	41	178
203	BOX EQUIPPED	1.3346	0	70	278	622	1106	3232
204	GONDOLA PLAIN	1.3346	0	0	0	232	77	176
205	GONDOLA EQUIPPED	1.3346	0	262	1217	0	545	1173
206	HOPPER COVERED	1.3346	0	10582	23178	379	3796	9618
207	HOPPER OT GEN	1.3346	0	259	1666	0	78	183
208	HOPPER OT SPEC	1.3346	0	0	0	0	6	11
209	REFRIG MECH	1.3346	0	0	0	0	43	226
210	REFRIG NON MECH	1.3346	0	1	26	0	46	166
211	FLAT TOFC	1.3346	0	7	279	4703	467	2196
212	FLAT MULTILEVEL	1.3346	0	1310	4161	3037	180	2
213	FLAT GENERAL	1.3346	0	0	0	11	6	12
214	FLAT ALL OTHER	1.3346	0	1390	4112	1145	360	1131
215	TANK <22,000 GAL	1.3346	0	0	0	52	0	0
216	TANK >=22,000 GAL	1.3346	0	0	0	12	0	0
217	AUTO RACKS	1.3346	0	0	475	2014	0	0
218	ALL OTHER CARS	1.3346	0	0	90	0	9	41
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	13926	35667	12728	6760	18345
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3346	0	28	73	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	28	73	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS + (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	25	95	384	122	379	765
203		BOX EQUIPPED	0	76	265	1145	1799	4660	7263
204		GONDOLA PLAIN	0	0	0	785	392	777	1954
205		GONDOLA EQUIPPED	0	398	2504	0	880	2344	322
206		HOPPER COVERED	0	13823	37065	115	4734	12541	-33498
207		HOPPER OT GEN	0	334	2238	0	89	179	-2304
208		HOPPER OT SPEC	0	0	0	0	2	3	5
209		REFRIG MECH	0	0	0	0	23	166	189
210		REFRIG NON MECH	0	27	77	0	34	139	69
211		FLAT TOFC	0	0	76	6351	321	1306	7902
212		FLAT MULTILEVEL	0	2598	4476	3952	294	89	-2739
213		FLAT GENERAL	0	0	0	14	5	8	27
214		FLAT ALL OTHER	0	1976	5727	1875	662	1499	-3667
215		TANK <22,000 GAL	0	0	0	24	1	0	24
216		TANK >=22,000 GAL	0	0	0	21	1	1	21
217		AUTO RACKS	0	0	1508	2118	0	0	610
218		ALL OTHER CARS	0	16	4	0	7	8	-5
219		TOTAL FREIGHT CARS: SUM L201-218	0	19273	54035	16784	9364	24098	-23062
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	2962	1	4485	.98349	4946	1.017
302	DIESEL LOCOMOTIVES-ROAD	3	43319	1	63443	.98349	55974	1.017
303	OTHER LOCOMOTIVES-YARD	3	1	1	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	43319	XX	63443	XX	55974	XX
306	YARD LOCOMOTIVES: L301+L303	XX	2963	XX	4485	XX	4946	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	46282	XX	67928	XX	60920	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	46	1	107	.98618	134	1.0173
310	BOX EQUIPPED	3	68	1	213	.98618	338	1.0173
311	GONDOLA PLAIN	3	0	0	0	0	13	1.0173
312	GONDOLA EQUIPPED	3	888	1	1118	.98618	650	1.0173
313	HOPPER COVERED	3	17635	1	15219	.98618	18218	1.0173
314	HOPPER OT GEN	3	933	1	600	.98618	551	1.0173
315	HOPPER OT SPECIAL	3	1	1	0	0	0	0
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	32	1	365	.98618	27	1.0173
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	2856	1	1601	.98618	1576	1.0173
320	FLAT GENERAL SERVICE	3	-3	1	0	0	0	0
321	FLAT ALL OTHER	3	1953	1	1998	.98618	2194	1.0173
322	ALL OTHER FC	3	0	0	0	0	0	0
323	CABOOSSES	3	0	0	6	.98618	28	1.0173
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	6	1	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	24415	XX	21227	XX	23729	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	564	1	655	.9825	807	1.0168
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	248	1	249	.9825	267	1.0168
333	OTHER HIGHWAY EQUIP	3	16	1	504	.9825	545	1.0168
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	2090	1	1765	.9825	1225	1.0168
338	SHOP MACHINERY-LOCOMOTIVE	3	359	1	464	.98349	467	1.017
339	SHOP MACHINERY-FC	3	573	1	495	.98618	726	1.0173
340	SHOP MACHINERY-OE	3	201	1	0	0	0	0
341	WORK & NR EQUIP	3	1576	1	1489	.9825	1543	1.0168
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	4494	XX	4662	XX	4387	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	75191	XX	93817	XX	89036	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	248	XX	249	XX	267	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	4359	1.1328	4769	1.1779	4134
302	DIESEL LOCOMOTIVES-ROAD	45808	1.1328	43846	1.1779	54212
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	.33333
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	45808	XX	43846	XX	54212
306	YARD LOCOMOTIVES: L301+L303	4359	XX	4769	XX	4134
307	TOTAL LOCOMOTIVES: L305+L306	50167	XX	48615	XX	58347
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	95	1.0517	140	.97667	95.94694
310	BOX-EQUIPPED	512	1.0517	202	.97667	207.3024
311	GONDOLA-PLAIN	0	0	0	0	4.40834
312	GONDOLA-EQUIPPED	985	1.0517	329	.97667	883.9336
313	HOPPER COVERED	17275	1.0517	14193	.97667	17059
314	HOPPER-O.T. GEN.	311	1.0517	484	.97667	695.082
315	HOPPER-O.T. SPECIAL	0	0	0	0	.33333
316	REFRIG-MECHANICAL	2	1.0517	0	0	0
317	REFRIG-NON MECHANICAL	46	1.0517	0	0	139.8077
318	FLAT-TOFC/COFC	0	0	21	.97667	0
319	FLAT-MULTILEVEL	1198	1.0517	1298	.97667	2012
320	FLAT-GENERAL SERVICE	1	1.0517	0	0	-1
321	FLAT-ALL OTHER	1612	1.0517	1567	.97667	2051
322	ALL OTHER FC	921	1.0517	503	.97667	0
323	CABOOSSES	10	1.0517	7	.97667	11.46725
324	AUTO RACKS	0	0	1650	.97667	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	2
326	TOTAL FREIGHT CARS	22968	XX	20394	XX	23162
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	575	1.1709	1082	1.2833	676.0183
331	BOGIES	0	0	0	0	0
332	CHASIS	268	1.1709	475	1.2833	254.7049
333	OTHER HIGHWAY EQUIP.	523	1.1709	475	1.2833	355.1029
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	1323	1.1709	0	0	1689
338	SHOP MACHINERY-LOCOMOTIVES	354	1.1328	247	1.1779	430.0882
339	SHOP MACHINERY-F.C.	481	1.0517	431	.97667	599.9088
340	SHOP MACHINERY-O.E.	4	1.1709	6	1.2833	67
341	WORK & NR EQUIP	1191	1.1709	715	1.2833	1535
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	3880	XX	2747	XX	4511
343	TOTAL EXCLUDING MACH: L307+L326+L342	77015	XX	71756	XX	86021
344	TOTAL BOGIES & CHASIS: L331+L332	268	XX	475	XX	254.7049

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	348	1	128	1.0029	228	1.0169
402	DIESEL LOCOMOTIVES-ROAD	1	8779	1	8624	1.0029	8552	1.0169
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	8779	XX	8624	XX	8552	XX
406	YARD LOCOMOTIVES: L401+L403	XX	348	XX	128	XX	228	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	9127	XX	8752	XX	8780	XX
408	BOX-40 FT	1	0	0	0	0	-17	1.0169
409	BOX-50 FT	1	254	1	144	1.0029	291	1.0169
410	BOX-EQUIPPED	1	154	1	-259	1.0029	-103	1.0169
411	GONDOLA-PLAIN	1	0	0	0	0	0	0
412	GONDOLA-EQUIPPED	1	110	1	2485	1.0029	267	1.0169
413	HOPPER COVERED	1	3733	1	5724	1.0029	5449	1.0169
414	HOPPER-OT GEN	1	217	1	157	1.0029	190	1.0169
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	-171	1	75	1.0029	212	1.0169
418	FLAT-TOFC/COFC	1	1	1	-7	1.0029	71	1.0169
419	FLAT-MULTILEVEL	1	158	1	199	1.0029	0	0
420	FLAT-GENERAL SERVICE	1	-1	1	-1	1.0029	-1	1.0169
421	FLAT-ALL OTHER	1	29	1	64	1.0029	17	1.0169
422	ALL OTHER FC	1	0	0	0	0	0	0
423	CABOOSSES	1	40	1	-36	1.0029	-11	1.0169
424	AUTO RACKS	1	1298	1	1111	1.0029	1134	1.0169
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	5822	XX	9656	XX	7499	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	126	1	67	1.0029	108	1.0169
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.0029	21	1.0169
437	COMPUTER & EDP	1	941	1	800	1.0029	907	1.0169
438	SHOP MACHINERY-LOCOMOTIVE	1	73	1	385	1.0029	372	1.0169
439	SHOP MACHINERY-FC	1	254	1	172	1.0029	167	1.0169
440	SHOP MACHINERY-OE	1	144	1	107	1.0029	104	1.0169
441	WORK & NR EQUIP	1	2527	1	2370	1.0029	2384	1.0169
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	3615	XX	3258	XX	3420	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	18564	XX	21666	XX	19699	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	126	XX	67	XX	108	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	219	1.0759	64	1.0759	348
402	DIESEL LOCOMOTIVES-ROAD	9418	1.0759	5560	1.0759	8779
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	9418	XX	5560	XX	8779
406	YARD LOCOMOTIVES: L401+L403	219	XX	64	XX	348
407	TOTAL LOCOMOTIVES: L405+L406	9637	XX	5624	XX	9127
408	BOX-40 FT	-2	1.0759	7	1.0759	0
409	BOX-50 FT	-417	1.0759	-507	1.0759	254
410	BOX-EQUIPPED	14	1.0759	-12	1.0759	154
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	405	1.0759	88	1.0759	110
413	HOPPER COVERED	5997	1.0759	5246	1.0759	3733
414	HOPPER-OT GEN	191	1.0759	140	1.0759	217
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	-166	1.0759	-241	1.0759	-171
418	FLAT-TOFC/COFC	-65	1.0759	1	1.0759	1
419	FLAT-MULTILEVEL	238	1.0759	0	0	158
420	FLAT-GENERAL SERVICE	-12	1.0759	5	1.0759	-1
421	FLAT-ALL OTHER	266	1.0759	268	1.0759	29
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSSES	-106	1.0759	-125	1.0759	40
424	AUTORACKS	1002	1.0759	1259	1.0759	1298
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	7345	XX	6129	XX	5822
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	133	1.0759	150	1.0759	126
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	21	1.0759	0	0	21
437	COMPUTER & EDP	683	1.0759	308	1.0759	941
438	SHOP MACHINERY-LOCOMOTIVE	357	1.0759	193	1.0759	73
439	SHOP MACHINERY-FC	159	1.0759	87	1.0759	254
440	SHOP MACHINERY-OE	97	1.0759	53	1.0759	144
441	WORK & NR EQUIP	2202	1.0759	-64	1.0759	2527
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	3039	XX	394	XX	3615
443	TOTAL EXCLUDING MACH: L407+L426+L442	20021	XX	12147	XX	18564
444	TOTAL BOGIES & CHASIS: L431+L432	133	XX	150	XX	126

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	2065	0	2065	-179	0	-179
502	DIESEL LOCOMOTIVES-ROAD	419459	0	419459	86963	0	86963
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	419459	0	419459	86963	0	86963
506	YARD LOCOMOTIVES:L501 +L503	2065	0	2065	-179	0	-179
507	TOTAL LOCOMOTIVES:L505 +L506	421524	0	421524	86784	0	86784
508	BOX-40 FT	0	0	0	7	0	7
509	BOX-50 FT	1815	0	1815	1418	0	1418
510	BOX-EQUIPPED	644	0	644	148	0	148
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	11838	0	11838	3693	0	3693
513	HOPPER COVERED	261616	5206	266822	98678	2807	101485
514	HOPPER-OT GEN	5125	0	5125	1303	0	1303
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	46	0	46	-207	0	-207
518	FLAT-TOFC/COFC	0	0	0	47	0	47
519	FLAT-MULTILEVEL	6165	0	6165	841	0	841
520	FLAT-GENERAL SERVICE	0	0	0	-9	0	-9
521	FLAT-ALL OTHER	20444	0	20444	1965	0	1965
522	ALL OTHER FC	1	0	1	1	0	1
523	CABOOSES	267	0	267	279	0	279
524	AUTO RACKS	52883	0	52883	6398	0	6398
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	360844	5206	366050	114562	2807	117369
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	344	0	344	208	0	208
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	139	0	139
537	COMPUTER & EDP	4529	0	4529	2515	0	2515
538	SHOP MACHINERY-LOCOMOTIVE	1935	0	1935	596	0	596
539	SHOP MACHINERY-FC	7000	0	7000	2432	0	2432
540	SHOP MACHINERY-OE	1280	0	1280	449	0	449
541	WORK & NR EQUIP	34448	0	34448	17044	0	17044
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	39771	0	39771	19906	0	19906
543	TOTAL BOGIES & CHASIS:L531 +L532	344	0	344	208	0	208

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	571	1	657	.98159	657	1.0166			
602	DIESEL LOCOMOTIVES-ROAD	1	6283	1	7030	.98159	9429	1.0166			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
605	ROAD LOCOMOTIVES: L602+L604	XX	6283	XX	7030	XX	9429	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	571	XX	657	XX	657	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	6854	XX	7687	XX	10086	XX			
608	BOX-40 FT	1	0	0	0	0	0	0			
609	BOX-50 FT	1	0	0	202	.98159	442	1.0166			
610	BOX-EQUIPPED	1	142	1	25	.98159	6	1.0166			
611	GONDOLA-PLAIN	1	0	0	0	0	0	0			
612	GONDOLA-EQUIPPED	1	3172	1	4019	.98159	3501	1.0166			
613	HOPPER COVERED	1	24180	1	31601	.98159	33208	1.0166			
614	HOPPER-OT GEN	1	3974	1	3348	.98159	2214	1.0166			
615	HOPPER-OT SPECIAL	1	1577	1	2793	.98159	1964	1.0166			
616	REFRIG-MECHANICAL	1	0	0	0	0	10	1.0166			
617	REFRIG-NON MECHANICAL	1	259	1	483	.98159	538	1.0166			
618	FLAT-TOFC/COFC	1	3	1	-24	.98159	1	1.0166			
619	FLAT-MULTILEVEL	1	3399	1	3388	.98159	3449	1.0166			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0			
621	FLAT-ALL OTHER	1	4783	1	5389	.98159	5466	1.0166			
622	ALL OTHER FC	1	0	0	0	0	0	0			
623	CABOOSES	1	0	0	0	0	0	0			
624	AUTO RACKS	1	2935	1	2952	.98159	2956	1.0166			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0			
626	TOTAL FREIGHT CARS: SUM L608-625	XX	44424	XX	54176	XX	53755	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
628	OTHER TRAILERS	1	0	0	0	0	0	0			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
630	OTHER CONTAINERS	1	2305	1	2374	.98159	2397	1.0166			
631	BOGIES	1	0	0	0	0	0	0			
632	CHASIS	1	508	1	590	.98159	803	1.0166			
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0			
635	LOCAL MARINE	1	0	0	0	0	0	0			
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0			
637	COMPUTER & EDP	1	0	0	0	0	0	0			
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0			
641	WORK & NR EQUIP	1	420	1	296	.98159	436	1.0166			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	3233	XX	3260	XX	3636	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	508	XX	590	XX	803	XX			



LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	657	1.2026	657	1.3346	571
602	DIESEL LOCOMOTIVES-ROAD	11138	1.2026	10955	1.3346	6283
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	11138	XX	10955	XX	6283
606	YARD LOCOMOTIVES: L601+L603	657	XX	657	XX	571
607	TOTAL LOCOMOTIVES: L605+L606	11795	XX	11612	XX	6854
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	482	1.2026	0	0	0
610	BOX-EQUIPPED	70	1.2026	195	1.3346	142
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	3632	1.2026	1366	1.3346	3172
613	HOPPER COVERED	29919	1.2026	17424	1.3346	24180
614	HOPPER-OT GEN	3154	1.2026	2917	1.3346	3974
615	HOPPER-OT SPECIAL	678	1.2026	244	1.3346	1577
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	407	1.2026	0	0	259
618	FLAT-TOFC/COFC	18	1.2026	17	1.3346	3
619	FLAT-MULTILEVEL	3342	1.2026	4319	1.3346	3399
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	5450	1.2026	3854	1.3346	4783
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	2968	1.2026	3023	1.3346	2935
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	50120	XX	33359	XX	44424
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2386	1.2026	2394	1.3346	2305
631	BOGIES	0	0	0	0	0
632	CHASIS	706	1.2026	580	1.3346	508
633	OTHER HIGHWAY EQUIP	143	1.2026	143	1.3346	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	698	1.2026	323	1.3346	420
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	3933	XX	3440	XX	3233
643	TOTAL BOGIES & CHASIS: L631+L632	706	XX	580	XX	508

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	7032	1	6934	1.0029	6605	1.0169			
702	OTHER ROW	1	186	1	176	1.0029	173	1.0169			
703	TUNNELS & SUBWAYS	1	103	1	104	1.0029	104	1.0169			
704	BRIDGES & TRESTLES	1	8781	1	8338	1.0029	8020	1.0169			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	26339	1	25296	1.0029	24253	1.0169			
707	RAILS & OTM	1	29759	1	28396	1.0029	26588	1.0169			
708	BALLAST	1	8229	1	8112	1.0029	7902	1.0169			
709	FENCES	1	33	1	28	1.0029	21	1.0169			
710	STATION & OFFICE BUILDINGS	1	1601	1	2356	1.0029	1718	1.0169			
711	ROADWAY BUILDINGS	1	67	1	71	1.0029	83	1.0169			
712	WATER STATIONS	1	1	1	5	1.0029	6	1.0169			
713	FUEL STATIONS	1	302	1	266	1.0029	233	1.0169			
714	SHOPS & ENGINEHOUSES	1	496	1	490	1.0029	476	1.0169			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	0	0	517	1.0029	22	1.0169			
717	COAL & ORE WHARVES	1	0	0	0	0	0	0			
718	TOFC/COFC TERMINALS	1	767	1	1446	1.0029	695	1.0169			
719	COMMUNICATIONS SYSTEMS	1	1739	1	1775	1.0029	1925	1.0169			
720	SIGNALS & INTERLOCKERS	1	3107	1	3073	1.0029	2847	1.0169			
721	POWER PLANTS	1	10	1	10	1.0029	11	1.0169			
722	POWER TRANSMISSION SYSTEMS	1	43	1	40	1.0029	34	1.0169			
723	MISCELLANEOUS STRUCTURES	1	114	1	103	1.0029	82	1.0169			
724	ROADWAY MACHINES	1	1923	1	3216	1.0029	2809	1.0169			
725	PUBLIC IMPROVEMENTS	1	2345	1	2068	1.0029	1786	1.0169			
726	P.P. MACHINES	1	2	1	2	1.0029	-5	1.0169			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	92979	XX	92822	XX	86388	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
701	GRADING	6500	1.0759	419	1.0759	7032
702	OTHER ROW	166	1.0759	27	1.0759	186
703	TUNNELS & SUBWAYS	104	1.0759	29	1.0759	103
704	BRIDGES & TRESTLES	7885	1.0759	1769	1.0759	8781
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	24224	1.0759	10803	1.0759	26339
707	RAILS & OTM	26793	1.0759	12059	1.0759	29759
708	BALLAST	8657	1.0759	3755	1.0759	8229
709	FENCES	22	1.0759	22	1.0759	33
710	STATION & OFFICE BUILDINGS	1460	1.0759	840	1.0759	1601
711	ROADWAY BUILDINGS	73	1.0759	55	1.0759	67
712	WATER STATIONS	3	1.0759	-1	1.0759	1
713	FUEL STATIONS	193	1.0759	187	1.0759	302
714	SHOPS & ENGINEHOUSES	571	1.0759	387	1.0759	496
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	25	1.0759	25	1.0759	0
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	664	1.0759	501	1.0759	767
719	COMMUNICATIONS SYSTEMS	1773	1.0759	1130	1.0759	1739
720	SIGNALS & INTERLOCKERS	3220	1.0759	2268	1.0759	3107
721	POWER PLANTS	8	1.0759	7	1.0759	10
722	POWER TRANSMISSION SYSTEMS	24	1.0759	22	1.0759	43
723	MISCELLANEOUS STRUCTURES	70	1.0759	63	1.0759	114
724	ROADWAY MACHINES	3032	1.0759	1790	1.0759	1923
725	PUBLIC IMPROVEMENTS	1650	1.0759	861	1.0759	2345
726	P.P. MACHINES	20	1.0759	20	1.0759	2
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	87137	XX	37038	XX	92979

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	-121	1	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	-4	1	0	0	0	0
808	RAILS & OTM	1	44	1	0	0	0	0
809	BALLAST	1	1699	1	0	0	0	0
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2875	1	1985	.98159	2622	1.0166
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	-2	1	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	-63	1	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	138	1	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	4566	XX	1985	XX	2622	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	-121
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	-4
808	RAILS & OTM	0	0	0	0	44
809	BALLAST	0	0	0	0	1699
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2701	1.2026	2191	1.3346	2875
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	-2
821	SIGNALS & INTERLOCKERS	0	0	0	0	-63
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	138
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	2701	XX	2191	XX	4566

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	655800	XX	XX	0
102	GRADING	512568	52577	0	52577
103	OTHER RIGHT-OF-WAY	5088	1152	0	1152
104	TUNNELS & SUBWAYS	9233	1413	0	1413
105	BRIDGES, TRESTLES & CULVERTS	442440	49739	0	49739
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	600067	162547	0	162547
108	RAILS & OTHER TRACK MATERIAL	1196481	184866	0	184866
109	BALLAST	312252	62097	0	62097
110	FENCES, SNOW SHEDS & SIGNS	2735	1088	0	1088
111	STATIONS & OFFICES	40603	9766	0	9766
112	ROADWAY BUILDINGS	3009	1005	0	1005
113	WATER STATIONS	67	47	0	47
114	FUEL STATIONS	12201	3221	0	3221
115	SHOPS & ENGINEHOUSES	22248	4335	0	4335
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	0	0	0	0
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	26854	7836	0	7836
120	COMMUNICATION SYSTEMS	40598	11949	0	11949
121	SIGNALS & INTERLOCKERS	101634	24218	0	24218
122	POWER PLANTS	195	74	0	74
123	POWER-TRANSMISSION	2097	544	0	544
124	MISCELLANEOUS STRUCTURES	3359	860	0	860
125	ROADWAY MACHINES	94152	28374	0	28374
126	PUBLIC IMPROVEMENTS-CONST.	88021	14350	0	14350
127	SHOP MACHINERY	10215	3477	0	3477
128	POWER PLANT MACHINERY	539	284	0	284
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	4182456	625819	0	625819

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	421524	86784	0	86784
134	FREIGHT-TRAIN CARS	366050	117369	0	117369
135	PASSENGER-TRAIN CARS	450	139	0	139
136	HIGHWAY REVENUE	344	208	0	208
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	12202	3973	0	3973
139	MISCELLANEOUS EQUIPMENT	22246	13071	0	13071
140	COMPUTER SYS. & W. PROC. EQUIP	4529	2515	0	2515
141	TOTAL-EQUIP: (SUM L133-140 )	827345	224059	0	224059
142	INTEREST DURING CONSTRUCTION	6365	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	5016166	849878	0	849878

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	103227
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	1323703	1323703
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0679	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0702	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	70054
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	429.7322
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	11674
104		LOCOMOTIVE REPAIR	A3L307C12	58347
105	809037	SHOP MACHINERY-LOCO	A3L338C12	430.0882
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-32.37842
107	221	FREIGHT CAR REPAIR	A2L221C44	46784
108	222	MACHINERY REPAIR	A2L222C44	599.0105
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	23670
110		FREIGHT CAR REPAIR	A3L326C12	23162
111	809038	SHOP MACHINERY-FC	A3L339C12	599.9088
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	50.53504
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1288
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	1688
117	306	MACHINERY	A2L244C44	67
118	307	WORK AND NR EQUIPMENT	A2L245C44	1793
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	260.9177
120		OE REPAIR	A3L342C12	4511
121	809039	SHOP MACHINERY-OE	A3L340C12	67
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	1.81024

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	9200	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	9127	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	73	XX	XX
204		TOTAL LOCO DEPR	L202+L203	9200	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	8779	C1*L205C1	8779
207	8091051	YARD LOCOMOTIVES	A3L406C12	348	C1*L205C1	348
208		TOTAL LOCOMOTIVES	L206+L207	9127	L206+L207	9127
209	809137	SHOP MACH-LOCO	A3L438C12	73	C1*L205C1	73
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	6076	XX	XX
211		FC DEPRECIATION	A3L426C12	5822	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	254	XX	XX
213		TOTAL FC DEPR	L211+L212	6076	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	254	C1*L214C1	254
217	809107	BOX EQUIPPED	A3L410C12	154	C1*L214C1	154
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	110	C1*L214C1	110
220	809110	HOPPER-COVERED	A3L413C12	3733	C1*L214C1	3733
221	809111	HOPPER-OTG	A3L414C12	217	C1*L214C1	217
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	-171	C1*L214C1	-171
225	809116	FLAT-TOFC/COFC	A3L418C12	1	C1*L214C1	1
226	809117	FLAT-MULTILEVEL	A3L419C12	158	C1*L214C1	158
227	809118	FLAT-GENERAL	A3L420C12	-1	C1*L214C1	-1
228	809119	FLAT-OTHER	A3L421C12	29	C1*L214C1	29
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	40	C1*L214C1	40
231	809121	AUTO RACKS	A3L424C12	1298	C1*L214C1	1298
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	5822	SUM L215-232	5822
234	809138	SHOP MACHINERY-FC	A3L439C12	254	C1*L214C1	254

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	3759	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	3615	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	144	XX	XX
238		TOTAL OE DEPR	L236+L237	3759	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	126	C1*L239C1	126
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	941	C1*L239C1	941
252	809139	SHOP MACHINERY-OE	A3L440C12	144	C1*L239C1	144
253	809140	WORK & NON REV EQUIP	A3L441C12	2527	C1*L239C1	2527
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	126	SUM L240-246	126
255	8091402	BOGIES & CHASIS	L244+L245	126	L244+L245	126
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		19035

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	421524	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	421524	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	419459	C1*L303C1	419459
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	2065	C1*L303C1	2065
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	421524
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	366050	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	366050	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1815	C1*L309C1	1815
312		BOX EQUIPPED	A3L510C3	644	C1*L309C1	644
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	11838	C1*L309C1	11838
315		HOPPER-COVERED	A3L513C3	266822	C1*L309C1	266822
316		HOPPER-OTG	A3L514C3	5125	C1*L309C1	5125
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	46	C1*L309C1	46
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	6165	C1*L309C1	6165
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	20444	C1*L309C1	20444
324		ALL OTHER FC	A3L522C3	1	C1*L309C1	1
325		CABOOSES	A3L523C3	267	C1*L309C1	267
326		AUTO RACKS	A3L524C3	52883	C1*L309C1	52883
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	366050
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	344	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	344	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	344	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	344	C1*L338C1	344
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	344

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	10215	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	1935	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	7000	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1280	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	10215	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	1935	C1*L360C1	1935
362		MACHINERY - FREIGHT CARS	L357C1	7000	C1*L360C1	7000
363		MACHINERY - OTHER EQUIPMENT	L358C1	1280	C1*L360C1	1280
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	10215
365		COMPUTER & WP INVEST - 352B	A4L140C1	4529	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	4529	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	4529	C1*L367C1	4529
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	12202	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	22246	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	34448	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	34448	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	34448	C1*L377C1	34448

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	86784	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	86784	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	86963	C1*L403C1	86963
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	-179	C1*L403C1	-179
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	86784
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	117369	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	117369	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	7	C1*L409C1	7
411		BOX 50 FT	A3L509C6	1418	C1*L409C1	1418
412		BOX EQUIPPED	A3L510C6	148	C1*L409C1	148
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	3693	C1*L409C1	3693
415		HOPPER-COVERED	A3L513C6	101485	C1*L409C1	101485
416		HOPPER-OTG	A3L514C6	1303	C1*L409C1	1303
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	-207	C1*L409C1	-207
420		FLAT-TOFC/COFC	A3L518C6	47	C1*L409C1	47
421		FLAT-MULTILEVEL	A3L519C6	841	C1*L409C1	841
422		FLAT-GENERAL	A3L520C6	-9	C1*L409C1	-9
423		FLAT-OTHER	A3L521C6	1965	C1*L409C1	1965
424		ALL OTHER FC	A3L522C6	1	C1*L409C1	1
425		CABOOSES	A3L523C6	279	C1*L409C1	279
426		AUTO RACKS	A3L524C6	6398	C1*L409C1	6398
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	117369
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	208	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	208	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	208	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	208	C1*L438C1	208
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	208



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	3477	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	596	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	2432	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	449	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	3477	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	596	C1*L460C1		596
462		MACHINERY - FREIGHT CARS	L457C1	2432	C1*L460C1		2432
463		MACHINERY - OTHER EQUIPMENT	L458C1	449	C1*L460C1		449
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		3477
465		COMPUTER & WP ACC DEP - 335	A4L140C4	2515	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	2515	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	2515	C1*L467C1		2515
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	139	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	139	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	139	C1*L471C1		139
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	3973	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	13071	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	17044	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	17044	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	17044	C1*L477C1		17044

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	15958	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	1606	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	18749	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	26247	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	6854	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	6854	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	6854	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	6283	C1*L509C1	6283
511	8093051	YARD LOCOMOTIVES	A3L606C12	571	C1*L509C1	571
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	44424	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	44424	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	44424	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	44424	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	142	C1*L519C1	142
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	3172	C1*L519C1	3172
525	809311	HOPPER-COVERED	A3L613C12	24180	C1*L519C1	24180
526	809312	HOPPER-OTG	A3L614C12	3974	C1*L519C1	3974
527	809313	HOPPER-OTS	A3L615C12	1577	C1*L519C1	1577

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	259	C1*L519C1	259
530	809316	FLAT-TOFC	A3L618C12	3	C1*L519C1	3
531	809317	FLAT-MULTILEVEL	A3L619C12	3399	C1*L519C1	3399
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	4783	C1*L519C1	4783
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	2935	C1*L519C1	2935
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3266	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	-45	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	-12	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	3233	XX	XX
544		OE LEASE RENTALS	A3L642C12	3233	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	3233	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2305	C1*L548C1	2305
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	508	C1*L548C1	508
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	420	C1*L548C1	420
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	508	C1*L548C1	508

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	50246	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	73308	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-23062	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	25 C1*L604C1		25
616		P.D. BASIC-R	A3L202C39	95 C1*L604C1		95
617		PRIVATE-P	A3L202C40	384 C1*L604C1		384
618		P.D. MILEAGE-P	A3L202C41	122 C1*L604C1		122
619		P.D. BASIC-P	A3L202C42	379 C1*L604C1		379
620		NET P.D. MILEAGE	XX	XX L618-L615		97
621		NET P.D. BASIC	XX	XX L619-L616		284
622	9707	NET PRIVATE	XX	XX L617-L614		384

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	76	C1*L604C1	76
625	P.D. BASIC-R	A3L203C39	265	C1*L604C1	265
626	PRIVATE-P	A3L203C40	1145	C1*L604C1	1145
627	P.D. MILEAGE-P	A3L203C41	1799	C1*L604C1	1799
628	P.D. BASIC-P	A3L203C42	4660	C1*L604C1	4660
629	NET P.D. MILEAGE	XX	XX	L627-L624	1723
630	NET P.D. BASIC	XX	XX	L628-L625	4395
631 9708	NET PRIVATE	XX	XX	L626-L623	1145
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634	P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635	PRIVATE-P	A3L204C40	785	C1*L604C1	785
636	P.D. MILEAGE-P	A3L204C41	392	C1*L604C1	392
637	P.D. BASIC-P	A3L204C42	777	C1*L604C1	777
638	NET P.D. MILEAGE	XX	XX	L636-L633	392
639	NET P.D. BASIC	XX	XX	L637-L634	777
640 9709	NET PRIVATE	XX	XX	L635-L632	785
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	398	C1*L604C1	398
643	P.D. BASIC-R	A3L205C39	2504	C1*L604C1	2504
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	880	C1*L604C1	880
646	P.D. BASIC-P	A3L205C42	2344	C1*L604C1	2344
647	NET P.D. MILEAGE	XX	XX	L645-L642	482
648	NET P.D. BASIC	XX	XX	L646-L643	-160
649 9710	NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	13823	C1*L604C1	13823
652	P.D. BASIC-R	A3L206C39	37065	C1*L604C1	37065
653	PRIVATE -P	A3L206C40	115	C1*L604C1	115
654	P.D. MILEAGE-P	A3L206C41	4734	C1*L604C1	4734
655	P.D. BASIC-P	A3L206C42	12541	C1*L604C1	12541
656	NET P.D. MILEAGE	XX	XX	L654-L651	-9089
657	NET P.D. BASIC	XX	XX	L655-L652	-24524
658 9711	NET PRIVATE	XX	XX	L653-L650	115

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	334	C1*L604C1	334
661	P.D. BASIC-R	A3L207C39	2238	C1*L604C1	2238
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	89	C1*L604C1	89
664	P.D. BASIC-P	A3L207C42	179	C1*L604C1	179
665	NET P.D. MILEAGE	XX	XX	L663-L660	-245
666	NET P.D. BASIC	XX	XX	L664-L661	-2059
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670	P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	2	C1*L604C1	2
673	P.D. BASIC-P	A3L208C42	3	C1*L604C1	3
674	NET P.D. MILEAGE	XX	XX	L672-L669	2
675	NET P.D. BASIC	XX	XX	L673-L670	3
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	23	C1*L604C1	23
682	P.D. BASIC-P	A3L209C42	166	C1*L604C1	166
683	NET P.D. MILEAGE	XX	XX	L681-L678	23
684	NET P.D. BASIC	XX	XX	L682-L679	166
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	27	C1*L604C1	27
688	P.D. BASIC-R	A3L210C39	77	C1*L604C1	77
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	34	C1*L604C1	34
691	P.D. BASIC-P	A3L210C42	139	C1*L604C1	139
692	NET P.D. MILEAGE	XX	XX	L690-L687	7
693	NET P.D. BASIC	XX	XX	L691-L688	62
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	76	C1*L604C1	76
698		PRIVATE-P	A3L211C40	6351	C1*L604C1	6351
699		P.D. MILEAGE-P	A3L211C41	321	C1*L604C1	321
700		P.D. BASIC-P	A3L211C42	1306	C1*L604C1	1306
701		NET P.D. MILEAGE	XX	XX	L699-L696	321
702		NET P.D. BASIC	XX	XX	L700-L697	1230
703	9716	NET PRIVATE	XX	XX	L698-L695	6351
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	2598	C1*L604C1	2598
706		P.D. BASIC-R	A3L212C39	4476	C1*L604C1	4476
707		PRIVATE-P	A3L212C40	3952	C1*L604C1	3952
708		P.D. MILEAGE-P	A3L212C41	294	C1*L604C1	294
709		P.D. BASIC-P	A3L212C42	89	C1*L604C1	89
710		NET P.D. MILEAGE	XX	XX	L708-L705	-2304
711		NET P.D. BASIC	XX	XX	L709-L706	-4387
712	9717	NET PRIVATE	XX	XX	L707-L704	3952
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	14	C1*L604C1	14
717		P.D. MILEAGE-P	A3L213C41	5	C1*L604C1	5
718		P.D. BASIC-P	A3L213C42	8	C1*L604C1	8
719		NET P.D. MILEAGE	XX	XX	L717-L714	5
720		NET P.D. BASIC	XX	XX	L718-L715	8
721	9718	NET PRIVATE	XX	XX	L716-L713	14
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	1976	C1*L604C1	1976
724		P.D. BASIC-R	A3L214C39	5727	C1*L604C1	5727
725		PRIVATE-P	A3L214C40	1875	C1*L604C1	1875
726		P.D. MILEAGE-P	A3L214C41	662	C1*L604C1	662
727		P.D. BASIC-P	A3L214C42	1499	C1*L604C1	1499
728		NET P.D. MILEAGE	XX	XX	L726-L723	-1314
729		NET P.D. BASIC	XX	XX	L727-L724	-4228
730	9719	NET PRIVATE	XX	XX	L725-L722	1875



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	16	C1*L604C1	16
733		P.D. BASIC-R	A3L218C39	4	C1*L604C1	4
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	7	C1*L604C1	7
736		P.D. BASIC-P	A3L218C42	8	C1*L604C1	8
737		NET P.D. MILEAGE	XX	XX	L735-L732	-9
738		NET P.D. BASIC	XX	XX	L736-L733	4
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	24	C1*L604C1	24
742		NET	XX	XX	L741-L740	24
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	21	C1*L604C1	21
745		NET	XX	XX	L744-L743	21
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	1508	C1*L604C1	1508
749		PRIVATE-P	A3L217C40	2118	C1*L604C1	2118
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-1508
754	9721	NET PRIVATE	XX	XX	L749-L746	2118

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	2871	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2183	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	488	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	4566	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	4566	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	-121	C1*L815C1	-121
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	-4	C1*L815C1	-4
823	909309	RAILS & OTM	A3L808C12	44	C1*L815C1	44
824	909311	BALLAST	A3L809C12	1699	C1*L815C1	1699
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2875	C1*L815C1	2875
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	-2	C1*L815C1	-2
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	-63	C1*L815C1	-63
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	138	C1*L815C1	138
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	71898	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8979	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	12102	XX	XX
904		TOTAL DEPR	SUM L901-903	92979	XX	XX
905		W&S DEPRECIATION	A3L728C12	92979	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	7032	C1*L906C1	7032
908	909104	OTHER ROW	A3L702C12	186	C1*L906C1	186
909	909105	TUNNELS & SUBWAYS	A3L703C12	103	C1*L906C1	103
910	909106	BRIDGES & TRESTLES	A3L704C12	8781	C1*L906C1	8781
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	26339	C1*L906C1	26339
913	909109	RAIL & OTM	A3L707C12	29759	C1*L906C1	29759
914	909111	BALAST	A3L708C12	8229	C1*L906C1	8229
915	909113	FENCES & SNOWSHEDS	A3L709C12	33	C1*L906C1	33
916	909116	STATIONS & OFFICES	A3L710C12	1601	C1*L906C1	1601
917	909117	ROADWAY BUILDINGS	A3L711C12	67	C1*L906C1	67
918	909118	WATER STATIONS	A3L712C12	1	C1*L906C1	1
919	909119	FUEL STATIONS	A3L713C12	302	C1*L906C1	302
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	496	C1*L906C1	496
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	767	C1*L906C1	767
925	909126	COMMUNICATIONS	A3L719C12	1739	C1*L906C1	1739
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	3107	C1*L906C1	3107
927	909129	POWER PLANTS	A3L721C12	10	C1*L906C1	10
928	909131	POWER TRANSMISSION	A3L722C12	43	C1*L906C1	43
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	114	C1*L906C1	114
930	909137	ROADWAY MACHINES	A3L724C12	1923	C1*L906C1	1923
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	2345	C1*L906C1	2345
932	909145	POWER PLANT MACHIN	A3L726C12	2	C1*L906C1	2
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	303	L918+L919	303
935	9091803	POWER GROUP	L927+L928+L932	55	L927+L928+L932	55

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	27702
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2748
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	30451
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	1869
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	32320
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	4618
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.59522
108	YARD SW PORTION OF TOTAL SW	L104/L106	.40478
109	TRAIN SW PORTION OF ROAD	L102/L103	.09027
110	RUNNING PORTION OF ROAD	L101/L103	.90973
111	RUNNING PORTION OF TOTAL	L101/L105	.85711
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08505
113	YARD SW PORTION OF TOTAL	L104/L105	.05784
114	ROAD PORTION OF TOTAL	L103/L105	.94216
115	TOTAL SW PORTION OF TOTAL	L106/L105	.14289

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	27842
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2754
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	30597
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2004
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	32602
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	4759
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.57876
123	YARD SW PORTION OF TOTAL SW	L119/L121	.42124
124	TRAIN SW PORTION OF ROAD	L117/L118	.09002
125	RUNNING PORTION OF ROAD	L116/L118	.90998
126	RUNNING PORTION OF TOTAL	L116/L120	.85402
127	TRAIN SW PORTION OF TOTAL	L117/L120	.08449
128	YARD SW PORTION OF TOTAL	L119/L120	.06149
129	ROAD PORTION OF TOTAL	L118/L120	.93851
130	TOTAL SW PORTION OF TOTAL	L121/L120	.14598

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	27697
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2731
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	30429
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2195
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	32625
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	4927
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.55439
138	YARD SW PORTION OF TOTAL SW	L134/L136	.44561
139	TRAIN SW PORTION OF ROAD	L132/L133	.08977
140	RUNNING PORTION OF ROAD	L131/L133	.91023
141	RUNNING PORTION OF TOTAL	L131/L135	.84897
142	TRAIN SW PORTION OF TOTAL	L132/L135	.08373
143	YARD SW PORTION OF TOTAL	L134/L135	.0673
144	ROAD PORTION OF TOTAL	L133/L135	.9327
145	TOTAL SW PORTION OF TOTAL	L136/L135	.15103

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	27041
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2664
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	29705
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2274
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	31980
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	4939
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.53945
153	YARD SW PORTION OF TOTAL SW	L149/L151	.46055
154	TRAIN SW PORTION OF ROAD	L147/L148	.0897
155	RUNNING PORTION OF ROAD	L146/L148	.9103
156	RUNNING PORTION OF TOTAL	L146/L150	.84555
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08332
158	YARD SW PORTION OF TOTAL	L149/L150	.07113
159	ROAD PORTION OF TOTAL	L148/L150	.92887
160	TOTAL SW PORTION OF TOTAL	L151/L150	.15445

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	24229
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2387
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	26617
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2130
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	28747
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	4517
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.47153
169		TRAIN SW PORTION OF ROAD	L162/L163	.08969
170		RUNNING PORTION OF ROAD	L161/L163	.91031
171		RUNNING PORTION OF TOTAL	L161/L165	.84285
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08305
173		YARD SW PORTION OF TOTAL	L164/L165	.0741
174		ROAD PORTION OF TOTAL	L163/L165	.9259
175		TOTAL SW PORTION OF TOTAL	L166/L165	.15715

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	8735	A2L107C44	1411	10147	.86087
202	TUNNELS	A2L108C44	22.01446	A2L109C44	1.20865	23.22311	.94795
203	BRIDGES	A2L110C44	4159	A2L111C44	289.0459	4448	.93502
204	TIES	A2L112C44	1197	A2L113C44	605.0796	1802	.66429
205	RAILS & OTM	A2L114C44	20708	A2L115C44	4447	25155	.82321
206	BALLAST	A2L116C44	2605	A2L117C44	251.4598	2857	.912
207	SIGNALS	A2L121C44	4723	A2L122C44	1239	5962	.79216
208	GRADE CROSSINGS	A2L125C44	2610	A2L126C44	303.2928	2914	.89592
209	TOTAL TRACK GROUP	SUM L201-208	44761	SUM L201-208	8548	53310	.83965
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	234346	A2L325C44	10995	245341	.95518
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	8779	A3L406C12	348	9127	.96187
223	LOCOMOTIVE SERVICING	A2L311C44	7667	A2L327C44	529	8196	.93546
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	676.0183	676.0183	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	86021	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	58347	.67829	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	23162	.26927	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	4511	.05245	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	54212	.63022	.92914	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	4134	.04806	.07086	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	95.94694	.00111538	XX	.00414229	XX
309	BOX-EQUIPPED	A3L310C12	207.3024	.00240988	XX	.0089498	XX
310	GONDOLA-PLAIN	A3L311C12	4.40834	.00005125	XX	.00019032	XX
311	GONDOLA-EQUIPPED	A3L312C12	883.9336	.01028	XX	.03816	XX
312	HOPPER-COVERED	A3L313C12	17059	.19831	XX	.73648	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	695.082	.00808029	XX	.03001	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	.33333	.00000387	XX	.00001439	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	139.8077	.00162526	XX	.00603587	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2012	.0234	XX	.08689	XX
319	FLAT - GENERAL	A3L320C12	-1	-.0000116	XX	-.0000432	XX
320	FLAT - OTHER	A3L321C12	2051	.02385	XX	.08858	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	11.46725	.00013331	XX	.00049507	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	2	.00002325	XX	.00008635	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	676.0183	.00785868	XX	XX	.14984
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	254.7049	.00296093	XX	XX	.05646
331	OTHER HIGHWAY EQUIP	A3L333C12	355.1029	.00412805	XX	XX	.07871
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	1689	.01964	XX	XX	.37456
336	WORK & NR EQUIP.	A3L341C12	1535	.01786	XX	XX	.34044
337	BOGIES/CHASIS	L329+L330	254.7049	.00296093	XX	XX	.05646



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	9127	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	8779	.96187	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	348	.03813	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	5822	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	254	XX	.04363	XX	XX
407	BOX - EQUIPPED	B2L217C2	154	XX	.02645	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	110	XX	.01889	XX	XX
410	HOPPER - COVERED	B2L220C2	3733	XX	.64119	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	217	XX	.03727	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	-171	XX	-.02937	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	1	XX	.00017176	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	158	XX	.02714	XX	XX
417	FLAT - GENERAL	B2L227C2	-1	XX	-.0001718	XX	XX
418	FLAT - OTHER	B2L228C2	29	XX	.00498111	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	40	XX	.00687049	XX	XX
421	AUTO RACKS	B2L231C2	1298	XX	.22295	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	126	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	126	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	126	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	44761
502	TRACK GROUP SWITCHING	L209C2	8548
503 010	BRIDGES - R	A2L110C44	4159
504 011	BRIDGES - SW	A2L111C44	289.0459
505 027	COMMUNICATION	A2L123C44	6597
506 028	ELECTRIC POWER	A2L124C44	123.9441
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3673
508 032	LOCO SHOPS	A2L128C44	1198
509 033	F.C. SHOPS	A2L129C44	213.3947
510 034	O.E. SHOPS	A2L130C44	428.411
511 101	LOCO SERVICING	A2L131C44	596.6995
512 102	MISC. BUILDINGS	A2L132C44	1032
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	874.8896
517 107	MV TERMINALS	A2L137C44	10.3688
518 108	OSS TERMINALS	A2L138C44	80.19868
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	10993
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	14828
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	68139
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		44761	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	8548	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	4159	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	289.046	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	6597
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	123.944	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3673
508	032	XX	XX	1198	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	213.395	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	428.411	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	596.7	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1032
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	874.89	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	10.3688	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	80.19868	XX	XX
519		4159	289.046	1198	213.395	428.411	XX	XX	XX	XX	XX	XX	XX	4705
520		.37831	.02629	.10898	.01941	.03897	XX	XX	XX	XX	XX	XX	XX	.42803
521		XX	XX	1198	213.395	428.411	0	0	0	874.89	10.3688	80.19868	720.644	11302
522		XX	XX	.0808	.01439	.02889	0	0	0	.059	.0006992	.0054083	.0486	.76222
523		44761	8548	1198	213.395	428.411	0	0	0	874.89	10.3688	80.19868	720.644	11302
524		.65692	.12545	.01758	.0031318	.0062873	0	0	0	.01284	.0001522	.001177	.01058	.16588

VARIOUS ALLOCATION PROCEDURES  
FREIGHT ALLOCATIONS

LINE	CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R	A2L106C10	9201	A2L106C11	9201	1
602	007	ROADWAY - SW	A2L107C10	1350	A2L107C11	1350	1
603	008	TUNNELS - R	A2L108C10	48	A2L108C11	48	1
604	009	TUNNELS - SW	A2L109C10	3	A2L109C11	3	1
605	010	BRIDGES - R	A2L110C10	4786	A2L110C11	4786	1
606	011	BRIDGES - SW	A2L111C10	580	A2L111C11	580	1
607	012	TIES - R	A2L112C10	1809	A2L112C11	1809	1
608	013	TIES - SW	A2L113C10	703	A2L113C11	703	1
609	014	RAILS - R	A2L114C10	25911	A2L114C11	25911	1
610	015	RAILS - SW	A2L115C10	6345	A2L115C11	6345	1
611	018	BALLAST - R	A2L116C10	9335	A2L116C11	9335	1
612	019	BALLAST - SW	A2L117C10	359	A2L117C11	359	1
613	022	DAMAGED - R	A2L118C10	541	A2L118C11	541	1
614	023	DAMAGED - SW	A2L119C10	299	A2L119C11	299	1
615	025	SIGNALS - R	A2L121C10	4508	A2L121C11	4508	1
616	026	SIGNALS - SW	A2L122C10	1879	A2L122C11	1879	1
617	029	GRADE XINGS - R	A2L125C10	2159	A2L125C11	2159	1
618	030	GRADE XINGS - SW	A2L126C10	393	A2L126C11	393	1
619		TRACK GROUP - R	L601+L603+L605		L601+L603+L605		
			+L607+L609		+L607+L609		
			+L611+L613		+L611+L613		
			+L615+L617	58298	+L615+L617	58298	1
620		TRACK GROUP - SW	L602+L604+L606		L602+L604+L606		
			+L608+L610		+L608+L610		
			+L612+L614		+L612+L614		
			+L616+L618	11911	+L616+L618	11911	1
621	027	COMMUNICATIONS	A2L123C10	8566	A2L123C11	8566	1
622	028	ELECTRIC POWER	A2L124C10	14	A2L124C11	14	1
623	031	STATIONS	A2L127C10	3813	A2L127C11	3813	1
624	032	LOCO SHOP REPAIR	A2L128C10	1155	A2L128C11	1155	1
625	101	LOCO SERVICING	A2L131C10	756	A2L131C11	756	1
626	102	MISCELLANEOUS	A2L132C10	1190	A2L132C11	1190	1
627	109	ROADWAY MACHINES	A2L139C10	9989	A2L139C11	9989	1
628	110	SMALL TOOLS	A2L140C10	1359	A2L140C11	1359	1
629	151	TOTAL W&S	A2L181C10	278585	A2L181C11	278585	1
630	202	LOCO REPAIR	A2L202C10		A2L202C11		
			-A2L216C10	46282	-A2L216C11	46282	1
631	304	PASSENGER	A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP	A2L243C10	2090	A2L243C11	2090	1
633	307	WORK & NR EQUIP	A2L245C10	1851	A2L245C11	1851	1
634	620	OPERATING EXPENSE	A2L420C10	1212331	A2L420C11	1212331	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	27702
702	LUM-UNIT TRAINS	A1L105C1	6221
703	LUM-WAY TRAINS	A1L106C1	2673
704	LUM-THROUGH TRAINS	A1L107C1	18807
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.22459
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.09651
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.6789
708	TRAIN MILES-TOTAL	A1L104C1	12009
709	TM-UNIT TRAINS	A1L101C1	2767
710	TM-WAY TRAINS	A1L102C1	1433
711	TM-THROUGH TRAINS	A1L103C1	7809
712	TM-UNIT PORTION OF TOTAL	L709/L708	.23041
713	TM-WAY PORTION OF TOTAL	L710/L708	.11936
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.65023
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.30663
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.24844
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.86495
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.40833
719	CM-TOTAL	A1L114C1	955537
720	CM-UNIT TRAINS	A1L115C1	260759
721	CM-WAY TRAINS	A1L116C1	42219
722	CM-THROUGH TRAINS	A1L117C1	652559
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	79.56227
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	94.23324
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	29.45095
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	83.56259
727	TRAIN HOURS-RUNNING	A1L131C1	413.509
728	AVERAGE TRAIN SPEED	L708/L727	29.04393
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03443
730	GTM-TOTAL	A1L122C1	76420928
731	GTM-UNIT TRAINS	A1L119C1	21006292
732	GTM-WAY TRAINS	A1L120C1	3219645
733	GTM-THROUGH TRAINS	A1L121C1	52194988
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6363
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7591
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2245
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	6683
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1193
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	13203
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.90963
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.09037
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	3231
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	15241
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.78799
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.21201
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	629.261
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	42.11271

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	27842	A1L108C7	27697	A1L108C8	27041	A1L108C9	24229
702		A1L105C6	5756	A1L105C7	5318	A1L105C8	4888	A1L105C9	4302
703		A1L106C6	2468	A1L106C7	2395	A1L106C8	2310	A1L106C9	2037
704		A1L107C6	19617	A1L107C7	19984	A1L107C8	19842	A1L107C9	17890
705		L702/L701	.20674	L702/L701	.19201	L702/L701	.18079	L702/L701	.17756
706		L703/L701	.08867	L703/L701	.08648	L703/L701	.08543	L703/L701	.08408
707		L704/L701	.70459	L704/L701	.72151	L704/L701	.73378	L704/L701	.73836
708		A1L104C6	11976	A1L104C7	11910	A1L104C8	11789	A1L104C9	10702
709		A1L101C6	2509	A1L101C7	2289	A1L101C8	2099	A1L101C9	1861
710		A1L102C6	1377	A1L102C7	1394	A1L102C8	1368	A1L102C9	1208
711		A1L103C6	8089	A1L103C7	8226	A1L103C8	8320	A1L103C9	7633
712		L709/L708	.20955	L709/L708	.19225	L709/L708	.17812	L709/L708	.17389
713		L710/L708	.11504	L710/L708	.11706	L710/L708	.11611	L710/L708	.11291
714		L711/L708	.6754	L711/L708	.69069	L711/L708	.70577	L711/L708	.7132
715		L701/L708	2.32474	L701/L708	2.32541	L701/L708	2.29372	L701/L708	2.26383
716		L702/L709	2.29354	L702/L709	2.32257	L702/L709	2.32813	L702/L709	2.31169
717		L703/L710	1.79182	L703/L710	1.71789	L703/L710	1.68768	L703/L710	1.68574
718		L704/L711	2.42519	L704/L711	2.42917	L704/L711	2.38475	L704/L711	2.34369
719		A1L114C6	900776	A1L114C7	871967	A1L114C8	848283	A1L114C9	773180
720		A1L115C6	233509	A1L115C7	210873	A1L115C8	192916	A1L115C9	171846
721		A1L116C6	36157	A1L116C7	35307	A1L116C8	34230	A1L116C9	30279
722		A1L117C6	631110	A1L117C7	625787	A1L117C8	621137	A1L117C9	571054
723		L719/L708	75.20989	L719/L708	73.207	L719/L708	71.95446	L719/L708	72.23995
724		L720/L709	93.03933	L720/L709	92.08931	L720/L709	91.87185	L720/L709	92.33557
725		L721/L710	26.24198	L721/L710	25.32189	L721/L710	25.00586	L721/L710	25.05538
726		L722/L711	78.01886	L722/L711	76.06707	L722/L711	74.65187	L722/L711	74.81052
727		A1L131C6	424.265	A1L131C7	453.474	A1L131C8	459.82	A1L131C9	410.9482
728		L708/L727	28.22961	L708/L727	26.26608	L708/L727	25.63866	L708/L727	26.04451
729		1.0/L728	.03542	1.0/L728	.03807	1.0/L728	.039	1.0/L728	.0384
730		A1L122C6	72057168	A1L122C7	69514920	A1L122C8	67648176	A1L122C9	61674472
731		A1L119C6	19089722	A1L119C7	17496324	A1L119C8	16208916	A1L119C9	14535293
732		A1L120C6	2768712	A1L120C7	2699747	A1L120C8	2624585	A1L120C9	2330202
733		A1L121C6	50198728	A1L121C7	49318844	A1L121C8	48814668	A1L121C9	44808976
734		L730/L708	6016	L730/L708	5836	L730/L708	5738	L730/L708	5762
735		L731/L709	7606	L731/L709	7640	L731/L709	7719	L731/L709	7810
736		L732/L710	2009	L732/L710	1936	L732/L710	1917	L732/L710	1928
737		L733/L711	6205	L733/L711	5994	L733/L711	5866	L733/L711	5870
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1184	A1L158C1	1174	A1L158C1	1160	A1L158C1	1052
739		L708+L738	13160	L708+L738	13085	L708+L738	12949	L708+L738	11755
740		L708/L739	.91003	L708/L739	.91022	L708/L739	.91038	L708/L739	.91043
741		L738/L739	.08997	L738/L739	.08978	L738/L739	.08962	L738/L739	.08957
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	3206	A1L595C1	3182	A1L595C1	3143	A1L595C1	2851
743		L708+L742	15183	L708+L742	15093	L708+L742	14932	L708+L742	13554
744		L708/L743	.78879	L708/L743	.78917	L708/L743	.78951	L708/L743	.78961
745		L742/L743	.21121	L742/L743	.21083	L742/L743	.21049	L742/L743	.21039
746		A1L135C6	609.0085	A1L135C7	606.5174	A1L135C8	597.117	A1L135C9	536.1588
747		L721/A1L144C6	36.17103	L721/A1L144C7	35.99552	L721/A1L144C8	35.19806	L721/A1L144C9	33.86232

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	757	AlL202C1	694	2.09078
803	BOX EQUIPPED	AlL203C2	14109	AlL203C1	13589	2.03827
804	GONDOLA PLAIN	AlL204C2	2346	AlL204C1	2821	1.83162
805	GONDOLA EQUIPPED	AlL205C2	8478	AlL205C1	8382	2.01145
806	HOPPER COVERED	AlL206C2	90062	AlL206C1	88531	2.01729
807	HOPPER OTG	AlL207C2	2984	AlL207C1	2798	2.06648
808	HOPPER OTS	AlL208C2	18	AlL208C1	18	2
809	REFRIG MECH	AlL209C2	116	AlL209C1	129	1.89922
810	REFRIG NM	AlL210C2	356	AlL210C1	386	1.92228
811	FLAT TOFC	AlL211C2	506	AlL211C1	11679	1.04333
812	FLAT MULTILEVEL	AlL212C2	1651	AlL212C1	3703	1.44585
813	FLAT GENERAL	AlL213C2	39	AlL213C1	23	2.69565
814	FLAT OTHER	AlL214C2	12141	AlL214C1	11312	2.07329
815	ALL OTHER FC	AlL215C2	241	AlL215C1	166	2.45181
816	TOTAL FC	AlL216C2	133804	AlL216C1	144231	1.92771
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	488	AlL218C1	544	1.89706
819	BOX EQUIPPED	AlL219C2	3923	AlL219C1	4266	1.9196
820	GONDOLA PLAIN	AlL220C2	17273	AlL220C1	17376	1.99407
821	GONDOLA EQUIPPED	AlL221C2	2402	AlL221C1	2351	2.02169
822	HOPPER COVERED	AlL222C2	100715	AlL222C1	93181	2.08085
823	HOPPER OTG	AlL223C2	202	AlL223C1	83	3.43374
824	HOPPER OTS	AlL224C2	4014	AlL224C1	3838	2.04586
825	REFRIG MECH	AlL225C2	2561	AlL225C1	2017	2.26971
826	REFRIG NM	AlL226C2	192	AlL226C1	168	2.14286
827	FLAT TOFC	AlL227C2	2900	AlL227C1	52280	1.05547
828	FLAT MULTILEVEL	AlL228C2	12164	AlL228C1	31059	1.39164
829	FLAT GENERAL	AlL229C2	39	AlL229C1	11	4.54545
830	FLAT OTHER	AlL230C2	5328	AlL230C1	6245	1.85316
831	TANK <22,000 GAL	AlL231C2	16768	AlL231C1	15132	2.10812
832	TANK >=22,000 GAL	AlL232C2	143646	AlL232C1	129787	2.10678
833	ALL OTHER FC	AlL233C2	57	AlL233C1	247	1.23077
834	TOTAL FREIGHT CARS	AlL235C2	312672	AlL235C1	358585	1.87196

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	1245	A1L237C1	1238	2.00565
837	BOX EQUIPPED	A1L238C2	18032	A1L238C1	17855	2.00991
838	GONDOLA PLAIN	A1L239C2	19619	A1L239C1	20197	1.97138
839	GONDOLA EQ	A1L240C2	10880	A1L240C1	10733	2.0137
840	HOPPER-COVERED	A1L241C2	190777	A1L241C1	181712	2.04989
841	HOPPER-OT-GEN	A1L242C2	3186	A1L242C1	2881	2.10587
842	HOPPER-OT-SPEC	A1L243C2	4032	A1L243C1	3856	2.04564
843	REFRIG-MECH	A1L244C2	2677	A1L244C1	2146	2.24744
844	REFRIG-NON MECH	A1L245C2	548	A1L245C1	554	1.98917
845	FLAT-TOFC	A1L246C2	3406	A1L246C1	63959	1.05325
846	FLAT-MULTILEVEL	A1L247C2	13815	A1L247C1	34762	1.39742
847	FLAT-GENERAL	A1L248C2	78	A1L248C1	34	3.29412
848	FLAT-OTHER	A1L249C2	17469	A1L249C1	17557	1.99499
849	TANK <22,000 GAL	A1L250C2	16768	A1L250C1	15132	2.10812
850	TANK >=22,000 GAL	A1L251C2	143646	A1L251C1	129787	2.10678
851	ALL OTHER TYPES	A1L252C2	298	A1L252C1	413	1.72155
852	ALL OTHER PLUS TANK	A1L253C2	160712	A1L253C1	145332	2.10583
853	TOTAL FREIGHT CARS	A1L254C2	446476	A1L254C1	502816	1.88795



C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	726	AlL202C4	652	2.1135
803	BOX EQUIPPED	AlL203C5	12757	AlL203C4	12899	1.98899
804	GONDOLA PLAIN	AlL204C5	1346	AlL204C4	1358	1.99116
805	GONDOLA EQUIPPED	AlL205C5	10191	AlL205C4	9164	2.11207
806	HOPPER COVERED	AlL206C5	78211	AlL206C4	79239	1.98703
807	HOPPER OTG	AlL207C5	2857	AlL207C4	2524	2.13193
808	HOPPER OTS	AlL208C5	62	AlL208C4	41	2.5122
809	REFRIG MECH	AlL209C5	105	AlL209C4	80	2.3125
810	REFRIG NM	AlL210C5	419	AlL210C4	443	1.94582
811	FLAT TOFC	AlL211C5	845	AlL211C4	10749	1.07861
812	FLAT MULTILEVEL	AlL212C5	2139	AlL212C4	3359	1.6368
813	FLAT GENERAL	AlL213C5	43	AlL213C4	30	2.43333
814	FLAT OTHER	AlL214C5	9694	AlL214C4	10229	1.9477
815	ALL OTHER FC	AlL215C5	291	AlL215C4	251	2.15936
816	TOTAL FC	AlL216C5	119686	AlL216C4	131018	1.91351
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	697	AlL218C4	860	1.81047
819	BOX EQUIPPED	AlL219C5	3335	AlL219C4	3396	1.98204
820	GONDOLA PLAIN	AlL220C5	19046	AlL220C4	18982	2.00337
821	GONDOLA EQUIPPED	AlL221C5	2235	AlL221C4	2388	1.93593
822	HOPPER COVERED	AlL222C5	85177	AlL222C4	83551	2.01946
823	HOPPER OTG	AlL223C5	641	AlL223C4	590	2.08644
824	HOPPER OTS	AlL224C5	5006	AlL224C4	4879	2.02603
825	REFRIG MECH	AlL225C5	1933	AlL225C4	1793	2.07808
826	REFRIG NM	AlL226C5	379	AlL226C4	268	2.41418
827	FLAT TOFC	AlL227C5	4372	AlL227C4	55784	1.07837
828	FLAT MULTILEVEL	AlL228C5	18433	AlL228C4	32392	1.56906
829	FLAT GENERAL	AlL229C5	50	AlL229C4	12	5.16667
830	FLAT OTHER	AlL230C5	4902	AlL230C4	4826	2.01575
831	TANK <22,000 GAL	AlL231C5	14552	AlL231C4	14080	2.03352
832	TANK >=22,000 GAL	AlL232C5	101927	AlL232C4	102083	1.99847
833	ALL OTHER FC	AlL233C5	69	AlL233C4	112	1.61607
834	TOTAL FREIGHT CARS	AlL235C5	262754	AlL235C4	325996	1.806

C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	1423	A1L237C4	1512	1.94114
838	BOX EQUIPPED	A1L238C5	16092	A1L238C4	16295	1.98754
839	GONDOLA PLAIN	A1L239C5	20392	A1L239C4	20340	2.00256
840	GONDOLA EQUIPPED	A1L240C5	12426	A1L240C4	11552	2.07566
841	HOPPER-COVERED	A1L241C5	163388	A1L241C4	162790	2.00367
842	HOPPER-OT-GEN	A1L242C5	3498	A1L242C4	3114	2.12331
843	HOPPER-OT-SPEC	A1L243C5	5068	A1L243C4	4920	2.03008
844	REFRIG-MECH	A1L244C5	2038	A1L244C4	1873	2.08809
845	REFRIG-NON MECH	A1L245C5	798	A1L245C4	711	2.12236
846	FLAT-TOFC	A1L246C5	5217	A1L246C4	66533	1.07841
847	FLAT-MULTILEVEL	A1L247C5	20572	A1L247C4	35751	1.57542
848	FLAT-GENERAL	A1L248C5	93	A1L248C4	42	3.21429
849	FLAT-OTHER	A1L249C5	14596	A1L249C4	15055	1.96951
850	TANK <22,000 GAL	A1L250C5	14552	A1L250C4	14080	2.03352
851	TANK >=22,000 GAL	A1L251C5	101927	A1L251C4	102083	1.99847
852	ALL OTHER TYPES	A1L252C5	360	A1L252C4	363	1.99174
853	ALL OTHER PLUS TANK	A1L253C5	116839	A1L253C4	116526	2.00269
854	TOTAL FREIGHT CARS	A1L254C5	382440	A1L254C4	457014	1.83682

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	741.5	A1L202C16	673		2.10178
803	BOX EQUIPPED	A1L203C17	13433	A1L203C16	13244		2.01427
804	GONDOLA PLAIN	A1L204C17	1846	A1L204C16	2089		1.88347
805	GONDOLA EQUIPPED	A1L205C17	9334	A1L205C16	8773		2.064
806	HOPPER COVERED	A1L206C17	84136	A1L206C16	83885		2.003
807	HOPPER OTG	A1L207C17	2920	A1L207C16	2661		2.09752
808	HOPPER OTS	A1L208C17	40	A1L208C16	29.5		2.35593
809	REFRIG MECH	A1L209C17	110.5	A1L209C16	104.5		2.05742
810	REFRIG NM	A1L210C17	387.5	A1L210C16	414.5		1.93486
811	FLAT TOFC	A1L211C17	675.5	A1L211C16	11214		1.06024
812	FLAT MULTILEVEL	A1L212C17	1895	A1L212C16	3531		1.53668
813	FLAT GENERAL	A1L213C17	41	A1L213C16	26.5		2.54717
814	FLAT OTHER	A1L214C17	10917	A1L214C16	10770		2.01365
815	ALL OTHER FC	A1L215C17	266	A1L215C16	208.5		2.27578
816	TOTAL FC	A1L216C17	126745	A1L216C16	137624		1.92095
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	592.5	A1L218C16	702		1.84402
819	BOX EQUIPPED	A1L219C17	3629	A1L219C16	3831		1.94727
820	GONDOLA PLAIN	A1L220C17	18159	A1L220C16	18179		1.99893
821	GONDOLA EQUIPPED	A1L221C17	2318	A1L221C16	2369		1.97848
822	HOPPER COVERED	A1L222C17	92946	A1L222C16	88366		2.05183
823	HOPPER OTG	A1L223C17	421.5	A1L223C16	336.5		2.2526
824	HOPPER OTS	A1L224C17	4510	A1L224C16	4358		2.03476
825	REFRIG MECH	A1L225C17	2247	A1L225C16	1905		2.17953
826	REFRIG NM	A1L226C17	285.5	A1L226C16	218		2.30963
827	FLAT TOFC	A1L227C17	3636	A1L227C16	54032		1.06729
828	FLAT MULTILEVEL	A1L228C17	15298	A1L228C16	31725		1.48221
829	FLAT GENERAL	A1L229C17	44.5	A1L229C16	11.5		4.86957
830	FLAT OTHER	A1L230C17	5115	A1L230C16	5535		1.92404
831	TANK <22,000 GAL	A1L231C17	15660	A1L231C16	14606		2.07216
832	TANK >=22,000 GAL	A1L232C17	122786	A1L232C16	115935		2.0591
833	ALL OTHER FC	A1L233C17	63	A1L233C16	179.5		1.35097
834	TOTAL FREIGHT CARS	A1L235C17	287713	A1L235C16	342290		1.84055

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	1334	A1L237C16	1375		1.97018
837	BOX EQUIPPED	A1L238C17	17062	A1L238C16	17075		1.99924
838	GONDOLA PLAIN	A1L239C17	20005	A1L239C16	20268		1.98702
839	GONDOLA EQUIPPED	A1L240C17	11653	A1L240C16	11142		2.04582
840	HOPPER COVERED	A1L241C17	177082	A1L241C16	172251		2.02805
841	HOPPER-OT-GEN	A1L242C17	3342	A1L242C16	2997		2.11493
842	HOPPER-OT-SPEC	A1L243C17	4550	A1L243C16	4388		2.03692
843	REFRIG - MECH	A1L244C17	2357	A1L244C16	2009		2.17318
844	REFRIG - NON MECH	A1L245C17	673	A1L245C16	632.5		2.06403
845	FLAT - TOFC	A1L246C17	4311	A1L246C16	65246		1.06608
846	FLAT - MULTILEVEL	A1L247C17	17193	A1L247C16	35256		1.48767
847	FLAT - GENERAL	A1L248C17	85.5	A1L248C16	38		3.25
848	FLAT - OTHER	A1L249C17	16032	A1L249C16	16306		1.98323
849	TANK <22,000 GAL	A1L250C17	15660	A1L250C16	14606		2.07216
850	TANK >=22,000 GAL	A1L251C17	122786	A1L251C16	115935		2.0591
851	ALL OTHER TYPES	A1L252C17	329	A1L252C16	388		1.84794
852	ALL OTHER PLUS TANKS	A1L253C17	138775	A1L253C16	130929		2.05993
853	TOTAL FREIGHT CARS	A1L254C17	414458	A1L254C16	479915		1.86361

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	666	A1L202C7	659	2.01062
803	BOX EQUIPPED	A1L203C8	15249	A1L203C7	16755	1.91012
804	GONDOLA PLAIN	A1L204C8	1775	A1L204C7	1918	1.92544
805	GONDOLA EQUIPPED	A1L205C8	9719	A1L205C7	9465	2.02684
806	HOPPER COVERED	A1L206C8	84213	A1L206C7	89237	1.9437
807	HOPPER OTG	A1L207C8	3209	A1L207C7	2922	2.09822
808	HOPPER OTS	A1L208C8	33	A1L208C7	29	2.13793
809	REFRIG MECH	A1L209C8	88	A1L209C7	57	2.54386
810	REFRIG NM	A1L210C8	833	A1L210C7	691	2.2055
811	FLAT TOFC	A1L211C8	739	A1L211C7	10516	1.07027
812	FLAT MULTILEVEL	A1L212C8	1620	A1L212C7	3385	1.47858
813	FLAT GENERAL	A1L213C8	32	A1L213C7	22	2.45455
814	FLAT OTHER	A1L214C8	9395	A1L214C7	9286	2.01174
815	ALL OTHER FC	A1L215C8	298	A1L215C7	281	2.0605
816	TOTAL FC	A1L216C8	127869	A1L216C7	145223	1.8805
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	814	A1L218C7	1054	1.7723
819	BOX EQUIPPED	A1L219C8	2999	A1L219C7	3184	1.9419
820	GONDOLA PLAIN	A1L220C8	21658	A1L220C7	22010	1.98401
821	GONDOLA EQUIPPED	A1L221C8	2043	A1L221C7	2378	1.85913
822	HOPPER COVERED	A1L222C8	78016	A1L222C7	76253	2.02312
823	HOPPER OTG	A1L223C8	742	A1L223C7	663	2.11916
824	HOPPER OTS	A1L224C8	5106	A1L224C7	5135	1.99435
825	REFRIG MECH	A1L225C8	1781	A1L225C7	1657	2.07483
826	REFRIG NM	A1L226C8	228	A1L226C7	273	1.83516
827	FLAT TOFC	A1L227C8	4358	A1L227C7	59088	1.07375
828	FLAT MULTILEVEL	A1L228C8	13424	A1L228C7	33291	1.40323
829	FLAT GENERAL	A1L229C8	53	A1L229C7	12	5.41667
830	FLAT OTHER	A1L230C8	4680	A1L230C7	5487	1.85293
831	TANK <22,000 GAL	A1L231C8	14571	A1L231C7	14149	2.02983
832	TANK >=22,000 GAL	A1L232C8	80604	A1L232C7	78970	2.02069
833	ALL OTHER FC	A1L233C8	34	A1L233C7	120	1.28333
834	TOTAL FREIGHT CARS	A1L235C8	231111	A1L235C7	303724	1.76092

C U R R E N T   Y E A R   M I N U S   T W O

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0	
836	BOX 50 FOOT	A1L237C8	1480	A1L237C7	1713	1.86398	
837	BOX EQUIPPED	A1L238C8	18248	A1L238C7	19939	1.91519	
838	GONDOLA PLAIN	A1L239C8	23433	A1L239C7	23928	1.97931	
839	CONDOLA-EQUIPPED	A1L240C8	11762	A1L240C7	11843	1.99316	
840	HOPPER-COVERED	A1L241C8	162229	A1L241C7	165490	1.98029	
841	HOPPER-OT-GEN	A1L242C8	3951	A1L242C7	3585	2.10209	
842	HOPPER-OT-SPEC	A1L243C8	5139	A1L243C7	5164	1.99516	
843	REFRIG-MECH	A1L244C8	1869	A1L244C7	1714	2.09043	
844	REFRIG-NON MECH	A1L245C8	1061	A1L245C7	964	2.10062	
845	FLAT-TOFC	A1L246C8	5097	A1L246C7	69604	1.07323	
846	FLAT-MULTILEVEL	A1L247C8	15044	A1L247C7	36676	1.41019	
847	FLAT-GENERAL	A1L248C8	85	A1L248C7	34	3.5	
848	FLAT-OTHER	A1L249C8	14075	A1L249C7	14773	1.95275	
849	TANK <22,000 GAL	A1L250C8	14571	A1L250C7	14149	2.02983	
850	TANK >=22,000 GAL	A1L251C8	80604	A1L251C7	78970	2.02069	
851	ALL OTHER TYPES	A1L252C8	332	A1L252C7	401	1.82793	
852	ALL OTHER PLUS TANK	A1L253C8	95507	A1L253C7	93520	2.02125	
853	TOTAL FREIGHT CARS	A1L254C8	358980	A1L254C7	448947	1.7996	

		MOST CURRENT		THREE - YEAR		AVERAGE	

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	1382	A1L237C19	1487	1.92942
837	BOX EQUIPPED	A1L238C20	17457	A1L238C19	18029	1.96826
838	GONDOLA PLAIN	A1L239C20	21148	A1L239C19	21488	1.98416
839	GONDOLA - EQUIPPED	A1L240C20	11689	A1L240C19	11376	2.02754
840	HOPPER - COVERED	A1L241C20	172131	A1L241C19	169997	2.01255
841	HOPPER - OT - GEN	A1L242C20	3545	A1L242C19	3193	2.11013
842	HOPPER - OT - SPEC	A1L243C20	4746	A1L243C19	4646	2.02145
843	REFRIG - MECH	A1L244C20	2194	A1L244C19	1911	2.14844
844	REFRIG - NON MECH	A1L245C20	802.333	A1L245C19	743	2.07986
845	FLAT - TOFC	A1L246C20	4573	A1L246C19	66698	1.06857
846	FLAT - MULTILEVEL	A1L247C20	16477	A1L247C19	35729	1.46116
847	FLAT - GENERAL	A1L248C20	85.33334	A1L248C19	36.66667	3.32727
848	FLAT - OTHER	A1L249C20	15380	A1L249C19	15795	1.97373
849	TANK <22,000 GAL	A1L250C20	15297	A1L250C19	14453	2.05835
850	TANK >=22,000 GAL	A1L251C20	108725	A1L251C19	103613	2.04934
851	ALL OTHER TYPES	A1L252C20	330	A1L252C19	392.3334	1.84112
852	ALL OTHER PLUS TANKS	A1L253C20	124352	A1L253C19	118459	2.04975
853	TOTAL FREIGHT CARS	A1L254C20	395965	A1L254C19	469592	1.84321



C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	742	2.02345
803	BOX EQUIPPED	AlL203C11	16789	1.93418
804	GONDOLA PLAIN	AlL204C11	1351	2.12303
805	GONDOLA EQUIPPED	AlL205C11	9241	2.04347
806	HOPPER COVERED	AlL206C11	86320	1.91687
807	HOPPER OTG	AlL207C11	2950	1.95873
808	HOPPER OTS	AlL208C11	33	2.65
809	REFRIG MECH	AlL209C11	193	2.21384
810	REFRIG NM	AlL210C11	948	2.27763
811	FLAT TOFC	AlL211C11	810	1.07246
812	FLAT MULTILEVEL	AlL212C11	1325	1.44568
813	FLAT GENERAL	AlL213C11	17	2.41667
814	FLAT OTHER	AlL214C11	10361	2.0291
815	ALL OTHER FC	AlL215C11	484	2.13084
816	TOTAL FC	AlL216C11	131564	1.86807
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	875	1.91719
819	BOX EQUIPPED	AlL219C11	3514	1.93111
820	GONDOLA PLAIN	AlL220C11	22477	1.96884
821	GONDOLA EQUIPPED	AlL221C11	1629	2.09182
822	HOPPER COVERED	AlL222C11	71613	2.00487
823	HOPPER OTG	AlL223C11	485	2.10731
824	HOPPER OTS	AlL224C11	1764	1.54851
825	REFRIG MECH	AlL225C11	1624	1.99632
826	REFRIG NM	AlL226C11	296	1.95793
827	FLAT TOFC	AlL227C11	4056	1.07549
828	FLAT MULTILEVEL	AlL228C11	10412	1.36994
829	FLAT GENERAL	AlL229C11	11	1.6875
830	FLAT OTHER	AlL230C11	4449	1.9261
831	TANK <22,000 GAL	AlL231C11	13270	2.01592
832	TANK >=22,000 GAL	AlL232C11	72695	2.00295
833	ALL OTHER FC	AlL233C11	63	1.39873
834	TOTAL FREIGHT CARS	AlL235C11	209233	1.75081

C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C11	0	A1L236C10	0	0
836	BOX 50 FOOT	A1L237C11	1617	A1L237C10	1679	1.96307
837	BOX EQUIPPED	A1L238C11	20303	A1L238C10	21746	1.93364
838	GONDOLA PLAIN	A1L239C11	23828	A1L239C10	24403	1.97644
839	GONDOLA-EQUIPPED	A1L240C11	10870	A1L240C10	10348	2.05044
840	HOPPER-COVERED	A1L241C11	157933	A1L241C10	165412	1.95479
841	HOPPER-OT-GEN	A1L242C11	3435	A1L242C10	3515	1.97724
842	HOPPER-OT-SPEC	A1L243C11	1797	A1L243C10	3236	1.55532
843	REFRIG-MECH	A1L244C11	1817	A1L244C10	1789	2.01565
844	REFRIG-NON MECH	A1L245C11	1244	A1L245C10	1051	2.18363
845	FLAT-TOFC	A1L246C11	4866	A1L246C10	64910	1.07497
846	FLAT-MULTILEVEL	A1L247C11	11737	A1L247C10	31118	1.37718
847	FLAT-GENERAL	A1L248C11	28	A1L248C10	28	2
848	FLAT-OTHER	A1L249C11	14810	A1L249C10	14872	1.99583
849	TANK <22,000 GAL	A1L250C11	13270	A1L250C10	13062	2.01592
850	TANK >=22,000 GAL	A1L251C11	72695	A1L251C10	72481	2.00295
851	ALL OTHER TYPES	A1L252C11	547	A1L252C10	586	1.93345
852	ALL OTHER PLUS TANK	A1L253C11	86512	A1L253C10	86129	2.00445
853	TOTAL FREIGHT CARS	A1L254C11	340797	A1L254C10	430236	1.79212

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	722.75	A1L202C22	682.5	2.05897	
803	BOX EQUIPPED	A1L203C23	14726	A1L203C22	15303	1.96225	
804	GONDOLA PLAIN	A1L204C23	1704	A1L204C22	1825	1.93397	
805	GONDOLA EQUIPPED	A1L205C23	9407	A1L205C22	8966	2.04913	
806	HOPPER COVERED	A1L206C23	84701	A1L206C22	87788	1.96484	
807	HOPPER OTG	A1L207C23	3000	A1L207C22	2830	2.05998	
808	HOPPER OTS	A1L208C23	36.5	A1L208C22	27	2.35185	
809	REFRIG MECH	A1L209C23	125.5	A1L209C22	106.25	2.18118	
810	REFRIG NM	A1L210C23	639	A1L210C22	565.5	2.12997	
811	FLAT TOFC	A1L211C23	725	A1L211C22	11030	1.06573	
812	FLAT MULTILEVEL	A1L212C23	1683	A1L212C22	3355	1.50186	
813	FLAT GENERAL	A1L213C23	32.75	A1L213C22	21.75	2.50575	
814	FLAT OTHER	A1L214C23	10397	A1L214C22	10223	2.01702	
815	ALL OTHER FC	A1L215C23	328.5	A1L215C22	281.5	2.16696	
816	TOTAL FC	A1L216C23	128230	A1L216C22	143007	1.89667	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	718.5	A1L218C22	853	1.84232	
819	BOX EQUIPPED	A1L219C23	3442	A1L219C22	3655	1.94193	
820	GONDOLA PLAIN	A1L220C23	20113	A1L220C22	20392	1.98634	
821	GONDOLA EQUIPPED	A1L221C23	2077	A1L221C22	2152	1.96515	
822	HOPPER COVERED	A1L222C23	83880	A1L222C22	81062	2.03476	
823	HOPPER OTG	A1L223C23	517.5	A1L223C22	443.5	2.16685	
824	HOPPER OTS	A1L224C23	3972	A1L224C22	4267	1.93098	
825	REFRIG MECH	A1L225C23	1974	A1L225C22	1774	2.11301	
826	REFRIG NM	A1L226C23	273.75	A1L226C22	254.5	2.07564	
827	FLAT TOFC	A1L227C23	3921	A1L227C22	55221	1.07101	
828	FLAT MULTILEVEL	A1L228C23	13608	A1L228C22	31221	1.43586	
829	FLAT GENERAL	A1L229C23	38.25	A1L229C22	12.75	4	
830	FLAT OTHER	A1L230C23	4839	A1L230C22	5340	1.90624	
831	TANK <22,000 GAL	A1L231C23	14790	A1L231C22	14105	2.04853	
832	TANK >=22,000 GAL	A1L232C23	99718	A1L232C22	95830	2.04057	
833	ALL OTHER FC	A1L233C23	55.75	A1L233C22	159.25	1.35008	
834	TOTAL FREIGHT CARS	A1L235C23	253942	A1L235C22	316745	1.80172	

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	1441	A1L237C22	1535	1.93862
837	BOX EQUIPPED	A1L238C23	18168	A1L238C22	18958	1.95833
838	GONDOLA PLAIN	A1L239C23	21818	A1L239C22	22217	1.98204
839	GONDOLA - EQ	A1L240C23	11484	A1L240C22	11119	2.03287
840	HOPPER - COVERED	A1L241C23	168581	A1L241C22	168851	1.99841
841	HOPPER - OT - GEN	A1L242C23	3517	A1L242C22	3273	2.07446
842	HOPPER - OT - SPEC	A1L243C23	4009	A1L243C22	4294	1.93363
843	REFRIG - MECH	A1L244C23	2100	A1L244C22	1880	2.11686
844	REFRIG - NON MECH	A1L245C23	912.75	A1L245C22	820	2.11311
845	FLAT - TOFC	A1L246C23	4646	A1L246C22	66251	1.07013
846	FLAT - MULTILEVEL	A1L247C23	15292	A1L247C22	34576	1.44226
847	FLAT - GENERAL	A1L248C23	71	A1L248C22	34.5	3.05797
848	FLAT - OTHER	A1L249C23	15237	A1L249C22	15564	1.97901
849	TANK <22,000 GAL	A1L250C23	14790	A1L250C22	14105	2.04853
850	TANK >=22,000 GAL	A1L251C23	99718	A1L251C22	95830	2.04057
851	ALL OTHER TYPES	A1L252C23	384.25	A1L252C22	440.75	1.87181
852	ALL OTHER PLUS TANKS	A1L253C23	114892	A1L253C22	110376	2.04091
853	TOTAL FREIGHT CARS	A1L254C23	382173	A1L254C22	459753	1.83126

C U R R E N T    Y E A R    M I N U S    F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	0	0
802	BOX 50 FOOT	AlL202C14	270	199	2.35678
803	BOX EQUIPPED	AlL203C14	7613	9065	1.83982
804	GONDOLA PLAIN	AlL204C14	965	922	2.04664
805	GONDOLA EQUIPPED	AlL205C14	3456	2772	2.24675
806	HOPPER COVERED	AlL206C14	56659	65744	1.86181
807	HOPPER OTG	AlL207C14	1692	3213	1.52661
808	HOPPER OTS	AlL208C14	136	101	2.34653
809	REFRIG MECH	AlL209C14	174	156	2.11538
810	REFRIG NM	AlL210C14	562	537	2.04656
811	FLAT TOFC	AlL211C14	1159	13255	1.08744
812	FLAT MULTILEVEL	AlL212C14	1008	2153	1.46818
813	FLAT GENERAL	AlL213C14	42	21	3
814	FLAT OTHER	AlL214C14	6737	6757	1.99704
815	ALL OTHER FC	AlL215C14	294	226	2.30089
816	TOTAL FC	AlL216C14	80767	105121	1.76832
XXX	PRIVATELY OWNED	XX	XX	XX	XX
817	BOX 40 FOOT	AlL217C14	0	0	0
818	BOX 50 FOOT	AlL218C14	593	419	2.41527
819	BOX EQUIPPED	AlL219C14	1351	1135	2.19031
820	GONDOLA PLAIN	AlL220C14	19771	19310	2.02387
821	GONDOLA EQUIPPED	AlL221C14	742	569	2.30404
822	HOPPER COVERED	AlL222C14	36446	36903	1.98762
823	HOPPER OTG	AlL223C14	264	318	1.83019
824	HOPPER OTS	AlL224C14	599	1088	1.55055
825	REFRIG MECH	AlL225C14	1764	1796	1.98218
826	REFRIG NM	AlL226C14	78	78	2
827	FLAT TOFC	AlL227C14	3540	36426	1.09718
828	FLAT MULTILEVEL	AlL228C14	7684	19317	1.39778
829	FLAT GENERAL	AlL229C14	16	15	2.06667
830	FLAT OTHER	AlL230C14	1871	2681	1.69787
831	TANK <22,000 GAL	AlL231C14	4465	4599	1.97086
832	TANK >=22,000 GAL	AlL232C14	39489	40205	1.98219
833	ALL OTHER FC	AlL233C14	39	81	1.48148
834	TOTAL FREIGHT CARS	AlL235C14	118712	164940	1.71973

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	863	2.39644
837	BOX EQUIPPED	A1L238C14	8964	1.87882
838	GONDOLA PLAIN	A1L239C14	20736	2.02491
839	GONDOLA-EQUIPPED	A1L240C14	4198	2.25651
840	HOPPER-COVERED	A1L241C14	93105	1.90704
841	HOPPER-OT-GEN	A1L242C14	1956	1.55395
842	HOPPER-OT-SPEC	A1L243C14	735	1.61817
843	REFRIG-MECH	A1L244C14	1938	1.99283
844	REFRIG-NON MECH	A1L245C14	640	2.04065
845	FLAT-TOFC	A1L246C14	4699	1.09458
846	FLAT-MULTILEVEL	A1L247C14	8692	1.40484
847	FLAT-GENERAL	A1L248C14	58	2.61111
848	FLAT-OTHER	A1L249C14	8608	1.91206
849	TANK <22,000 GAL	A1L250C14	4465	1.97086
850	TANK >=22,000 GAL	A1L251C14	39489	1.98219
851	ALL OTHER TYPES	A1L252C14	333	2.08469
852	ALL OTHER PLUS TANK	A1L253C14	44287	1.98173
853	TOTAL FREIGHT CARS	A1L254C14	199479	1.73864

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				$1.0 + (C25/C26)$
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	632.2	A1L202C25	585.8		2.07921
803	BOX EQUIPPED	A1L203C26	13303	A1L203C25	14056		1.94646
804	GONDOLA PLAIN	A1L204C26	1556	A1L204C25	1644		1.94661
805	GONDOLA EQUIPPED	A1L205C26	8217	A1L205C25	7727		2.0633
806	HOPPER COVERED	A1L206C26	79093	A1L206C25	83379		1.94859
807	HOPPER OTG	A1L207C26	2738	A1L207C25	2906		1.94207
808	HOPPER OTS	A1L208C26	56.4	A1L208C25	41.8		2.34928
809	REFRIG MECH	A1L209C26	135.2	A1L209C25	116.2		2.16351
810	REFRIG NM	A1L210C26	623.6	A1L210C25	559.8		2.11397
811	FLAT TOFC	A1L211C26	811.8	A1L211C25	11475		1.07074
812	FLAT MULTILEVEL	A1L212C26	1548	A1L212C25	3114		1.49721
813	FLAT GENERAL	A1L213C26	34.6	A1L213C25	21.6		2.60185
814	FLAT OTHER	A1L214C26	9665	A1L214C25	9530		2.01419
815	ALL OTHER FC	A1L215C26	321.6	A1L215C25	270.4		2.18935
816	TOTAL FC	A1L216C26	118738	A1L216C25	135430		1.87675
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	693.4	A1L218C25	766.2		1.90499
819	BOX EQUIPPED	A1L219C26	3024	A1L219C25	3151		1.95982
820	GONDOLA PLAIN	A1L220C26	20045	A1L220C25	20175		1.99353
821	GONDOLA EQUIPPED	A1L221C26	1810	A1L221C25	1835		1.98616
822	HOPPER COVERED	A1L222C26	74393	A1L222C25	72230		2.02994
823	HOPPER OTG	A1L223C26	466.8	A1L223C25	418.4		2.11568
824	HOPPER OTS	A1L224C26	3297	A1L224C25	3631		1.90818
825	REFRIG MECH	A1L225C26	1932	A1L225C25	1778		2.08659
826	REFRIG NM	A1L226C26	234.6	A1L226C25	219.2		2.07026
827	FLAT TOFC	A1L227C26	3845	A1L227C25	51462		1.07472
828	FLAT MULTILEVEL	A1L228C26	12423	A1L228C25	28840		1.43076
829	FLAT GENERAL	A1L229C26	33.8	A1L229C25	13.2		3.56061
830	FLAT OTHER	A1L230C26	4246	A1L230C25	4808		1.883
831	TANK < 22,090 GAL	A1L231C26	12725	A1L231C25	12204		2.04267
832	TANK >=22,000 GAL	A1L232C26	87672	A1L232C25	84705		2.03503
833	ALL OTHER FC	A1L233C26	52.4	A1L233C25	143.6		1.3649
834	TOTAL FREIGHT CARS	A1L235C26	226896	A1L235C25	286384		1.79228

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
							RATIO
							IF C25/C26=0.
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM	SOURCE OF C26	LOADED CM	1.0+(C25/C26)	
			(25)		(26)		(27)
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0		0
836	BOX 50 FOOT	A1L237C26	1325	A1L237C25	1352		1.98047
837	BOX EQUIPPED	A1L238C26	16327	A1L238C25	17207		1.9489
838	GONDOLA PLAIN	A1L239C26	21601	A1L239C25	21820		1.98999
839	GONDOLA - EQ	A1L240C26	10027	A1L240C25	9563		2.0485
840	HOPPER - COVERED	A1L241C26	153486	A1L241C25	155610		1.98635
841	HOPPER - OT - GEN	A1L242C26	3205	A1L242C25	3325		1.96391
842	HOPPER - OT - SPEC	A1L243C26	3354	A1L243C25	3673		1.9132
843	REFRIG - MECH	A1L244C26	2067	A1L244C25	1894		2.0913
844	REFRIG - NON MECH	A1L245C26	858.2	A1L245C25	779		2.10167
845	FLAT - TOFC	A1L246C26	4657	A1L246C25	62937		1.07399
846	FLAT - MULTILEVEL	A1L247C26	13972	A1L247C25	31955		1.43723
847	FLAT - GENERAL	A1L248C26	68.4	A1L248C25	34.8		2.96552
848	FLAT - OTHER	A1L249C26	13911	A1L249C25	14339		1.97019
849	TANK <22,000 GAL	A1L250C26	12725	A1L250C25	12204		2.04267
850	TANK >=22,000 GAL	A1L251C26	87672	A1L251C25	84705		2.03503
851	ALL OTHER TYPES	A1L252C26	374	A1L252C25	414		1.90338
852	ALL OTHER PLUS TANKS	A1L253C26	100771	A1L253C25	97323		2.03543
853	TOTAL FREIGHT CARS	A1L254C26	345634	A1L254C25	421814		1.8194



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	103227	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	1323703	XX	XX	XX
301	LAND	A4L101C1	655800	XX	XX	655800
302	GRADING	A4L102C1	512568	A4L102C4	52577	459991
303	OTHER ROW	A4L103C1	5088	A4L103C4	1152	3936
304	TUNNELS	A4L104C1	9233	A4L104C4	1413	7820
305	BRIDGES	A4L105C1	442440	A4L105C4	49739	392701
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	600067	A4L107C4	162547	437520
308	RAILS & OTM	A4L108C1	1196481	A4L108C4	184866	1011615
309	BALLAST	A4L109C1	312252	A4L109C4	62097	250155
310	FENCES	A4L110C1	2735	A4L110C4	1088	1647
311	STATIONS	A4L111C1	40603	A4L111C4	9766	30837
312	ROADWAY BUILDINGS	A4L112C1	3009	A4L112C4	1005	2004
313	WATER STATIONS	A4L113C1	67	A4L113C4	47	XX
314	FUEL STATIONS	A4L114C1	12201	A4L114C4	3221	XX
315	LOCO SERVICING	L313+314	12268	L313+314	3268	9000
316	SHOPS & ENGINEHOUSES	A4L115C1	22248	A4L115C4	4335	17913
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	0	A4L117C4	0	0
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	26854	A4L119C4	7836	19018
321	COMMUNICATIONS	A4L120C1	40598	A4L120C4	11949	28649
322	SIGNALS	A4L121C1	101634	A4L121C4	24218	77416
323	POWER PLANTS	A4L122C1	195	A4L122C4	74	XX
324	POWER TRANSMISSION	A4L123C1	2097	A4L123C4	544	XX
325	MISCL STRUCTURES	A4L124C1	3359	A4L124C4	860	2499
326	ROADWAY MACHINES	A4L125C1	94152	A4L125C4	28374	65778
327	PUBLIC IMPROVEMENTS	A4L126C1	88021	A4L126C4	14350	73671
328	MACHINERY - LOCO	B2L361C2	1935	B2L461C2	596	1339
329	MACHINERY - FC	B2L362C2	7000	B2L462C2	2432	4568
330	MACHINERY - OE	B2L363C2	1280	B2L463C2	449	831
331	POWER PLANT MACH	A4L128C1	539	A4L128C4	284	XX
332	POWER GROUP	L323+L324+L331	2831	L323+L324+L331	902	1929
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	6365	XX	XX	6365
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	419459	B2L404C2	86963	332496
341	YARD LOCOMOTIVES	B2L305C2	2065	B2L405C2	-179	2244
342	BOX 40 FT	B2L310C2	0	B2L410C2	7	0
343	BOX 50 FT	B2L311C2	1815	B2L411C2	1418	397
344	BOX EQUIPPED	B2L312C2	644	B2L412C2	148	496
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	11838	B2L414C2	3693	8145
347	HOPPER-COVERED	B2L315C2	266822	B2L415C2	101485	165337
348	HOPPER-OTG	B2L316C2	5125	B2L416C2	1303	3822
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	46	B2L119C2	-207	253
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	47	0
353	FLAT-MULTILEVEL	B2L321C2	6165	B2L121C2	841	5324
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	-9	9
355	FLAT-OTHER	B2L323C2	20444	B2L123C2	1965	18479
356	ALL OF FC	B2L324C2	1	B2L124C2	1	0
357	CABOOSSES	B2L325C2	267	B2L125C2	279	0
358	AUTO RACKS	B2L326C2	52883	B2L126C2	6398	46485
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	344	B2L444C2	208	136
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	4529	B2L468C2	2515	2014
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	139	311
371	WORK & NON-REV EQUIP	B2L378C2	34448	B2L478C2	17044	17404
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	5016166	XX	849878	4166354
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	4354001	XX	849878	3504189

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.1574	XX	16248	XX	672048
302	GRADING	.11041	.13127	11396	173761	297626
303	ROW	.00094471	.00112323	97.51968	1486	2546
304	TUNNELS	.00187694	.00223161	193.751	2953	5059
305	BRIDGES	.09426	.11207	9729	148342	254088
306	ELEVATED	0	0	0	0	0
307	TIES	.10501	.12486	10840	165272	283087
308	RAILS & OTM	.24281	.28869	25064	382136	654542
309	BALLAST	.06004	.07139	6197	94495	161857
310	FENCES	.00039531	.00047001	40.80663	622.1522	1065
311	STATIONS	.00740144	.00880004	764.028	11648	19952
312	ROADWAY BUILDINGS	.000481	.00057189	49.65179	757.0085	1296
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00216016	.00256835	222.9871	3399	5823
316	SHOPS & ENGINE HOUSES	.00429944	.00511188	443.8186	6766	11590
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00456466	.00542722	471.1964	7184	12305
321	COMMUNICATIONS	.00687628	.00817564	709.8173	10822	18536
322	SIGNALS	.01858	.02209	1918	29243	50090
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00059981	.00071315	61.91608	943.9942	1616
326	ROADWAY MACH	.01579	.01877	1629	24847	42560
327	PUBLIC IMPROV	.01768	.02102	1825	27829	47667
328	MACHINERY - LOCO	.00032138	.00038211	33.17552	505.8056	866.37
329	MACHINERY - FC	.0010964	.00130358	113.1783	1725	2955
330	MACHINERY - OE	.00019945	.00023714	20.58914	313.9092	537.68
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00046299	.00055048	47.79356	728.6773	1248
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00152771	XX	157.7014	XX	6522
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.07981	.09489	8238	125599	215134
341	YARD LOCOMOTIVES	.0005386	.00064038	55.59811	847.6682	1451
342	BOX 40 FT	0	0	0	0	-7
343	BOX 50 FT	.00009529	.00011329	9.83621	149.9663	256.87
344	BOX EQUIPPED	.00011905	.00014154	12.28907	187.3634	320.9257
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.00195495	.00232436	201.8033	3076	5270
347	HOPPER-COVERED	.03968	.04718	4096	62455	106977
348	HOPPER-OTG	.00091735	.00109069	94.69517	1443	2472
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00006072	.0000722	6.26841	95.57044	163.698
352	FLAT-TOFC/COFC	0	0	0	0	-47
353	FLAT-MULTILEVEL	.00127786	.00151932	131.9092	2011	3444
354	FLAT-GENERAL	.00000216	.00000257	.22299	3.39974	5.82325
355	FLAT-OTHER	.00443529	.0052734	457.842	6980	11956
356	ALL OTHER FC	0	0	0	0	0
357	CABOOSSES	0	0	0	0	-12
358	AUTO RACKS	.01116	.01327	1151	17559	30077
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00003264	.00003881	3.36958	51.37383	87.99576
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0004834	.00057474	49.89955	760.786	1303
370	PASSENGER & OTHER (FREIGHT)	.00007465	.00008875	7.70544	117.4799	201.2256
371	WORK & NON-REV EQUIP	.00417727	.00496663	431.2074	6574	11260
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	103227	XX	2695680
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	1323703	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	11590	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	866.37	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	2955	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	537.68	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	496	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	254	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	144	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.63022	7304	312.5898	0	B3L305C3	.92914
412	YARD LOCOMOTIVE	B3L306C2	.04806	557.0816	23.84017	0	B3L306C3	.07086
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00111538	12.92746	.55323	0	B3L406C3	.04363
415	BOX EQUIPPED	B3L309C2	.00240988	27.931	1.1953	0	B3L407C3	.02645
416	GONDOLA PLAIN	B3L310C2	.00005125	.59396	.02542	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.01028	119.0973	5.09674	0	B3L409C3	.01889
418	HOPPER COVERED	B3L312C2	.19831	2298	98.36184	0	B3L410C3	.64119
419	HOPPER OTG	B3L313C2	.00808029	93.65226	4.00783	0	B3L411C3	.03727
420	HOPPER OTS	B3L314C2	.00000387	.04491	.00192199	0	B3L412C3	0
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	.00162526	18.83707	.80613	0	B3L414C3	-.02937
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	.00017176
424	FLAT MULTI LEVEL	B3L318C2	.0234	271.1847	11.60528	0	B3L416C3	.02714
425	FLAT GENERAL	B3L319C2	-.00001162	-.13474	-.005766	0	B3L417C3	-.0001718
426	FLAT OTHER	B3L320C2	.02385	276.4489	11.83056	0	B3L418C3	.00498111
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	0
428	CABOOSES	B3L322C2	.00013331	1.54505	.06612	0	B3L420C3	.00687049
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.22295
430	MISCELLANEOUS ACCESS	B3L324C2	.00002325	.26947	.01153	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00785868	91.0837	3.8979	0	B3L328C5	.14984
435	BOGIES/CHASIS	B3L337C2	.00296093	34.31781	1.46862	0	B3L337C5	.05646
436	OTHER HIGHWAY	B3L331C2	.00412805	47.84499	2.04751	0	B3L331C5	.07871
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01964	227.6866	9.74379	0	B3L335C5	.37456
441	WORK & NR	B3L336C2	.01786	206.9443	8.85613	0	B3L336C5	.34044

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	804.9771	XX	XX	XX	8109
412		XX	XX	XX	61.39289	XX	XX	XX	618.4745
413		0	0	0	XX	XX	XX	XX	0
414		128.9468	11.08142	0	XX	XX	XX	XX	141.8742
415		78.18032	6.71865	0	XX	XX	XX	XX	106.1113
416		0	0	0	XX	XX	XX	XX	.59396
417		55.84308	4.79904	0	XX	XX	XX	XX	174.9404
418		1895	162.8619	0	XX	XX	XX	XX	4193
419		110.1632	9.46719	0	XX	XX	XX	XX	203.8154
420		0	0	0	XX	XX	XX	XX	.04491
421		0	0	0	XX	XX	XX	XX	0
422		-86.81061	-7.46032	0	XX	XX	XX	XX	-67.97354
423		.50766	.04363	0	XX	XX	XX	XX	.50766
424		80.21098	6.89316	0	XX	XX	XX	XX	351.3957
425		-.50766	-.04363	0	XX	XX	XX	XX	-.6424
426		14.72227	1.2652	0	XX	XX	XX	XX	291.1712
427		0	0	0	XX	XX	XX	XX	0
428		20.30658	1.7451	0	XX	XX	XX	XX	21.85162
429		658.9484	56.62865	0	XX	XX	XX	XX	658.9484
430		0	0	0	XX	XX	XX	XX	.26947
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	0	0	0	0
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	21.57681	0	80.5654	171.6491
435		XX	XX	XX	XX	8.12954	0	30.35481	64.67262
436		XX	XX	XX	XX	11.334	0	42.31988	90.16486
437		XX	XX	XX	XX	0	0	0	0
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	0	0	0	0
440		XX	XX	XX	XX	53.93665	0	201.3934	429.08
441		XX	XX	XX	XX	49.02302	0	183.0465	389.9907

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	672048	B3L216C1	.37	248657	423390
502		GRADING	L302C3	297626	B3L209C4	.83965	249902	47724
503		OTHER ROW	L303C3	2546	B3L209C4	.83965	2138	408.3623
504		TUNNELS	L304C3	5059	B3L202C4	.94795	4796	263.336
505		BRIDGES	L305C3	254088	B3L203C4	.93502	237577	16511
506		ELEVATED	L306C3	0	B3L203C4	.93502	0	0
507		TIES	L307C3	283087	B3L204C4	.66429	188051	95036
508		RAILS & OTM	L308C3	654542	B3L205C4	.82321	538826	115716
509		BALLAST	L309C3	161857	B3L206C4	.912	147613	14243
510		FENCES	L310C3	1065	B3L209C4	.83965	894.7773	170.8772
511		ROADWAY BUILDINGS	L312C3	1296	B3L209C4	.83965	1088	207.9161
512		LOCO SERVICING	L315C3	5823	B3L220C4	.95518	5562	260.9697
513		WORK EQ PORTION	L441C13	389.9907	B3L209C4	.83965	327.4559	62.53485
514		BOGIES & CHASIS PORTION	L435C13	64.67262	B3L225C4	0	0	64.67262
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	50090	B3L207C4	.79216	39679	10410
517		POWER GROUP	L332C3	1248	B3L219C4	0	0	1248
518		ROADWAY MACH	L326C3	42560	B3L209C4	.83965	35735	6824
519		PUB IMPROVEMENT	L327C3	47667	B3L208C4	.89592	42706	4960
520		LOCOMOTIVES - RUNNING	L340C3	215134	1.0	1	215134	XX
521		LOCOMOTIVES - SWITCHING	L341C3	1451	0.0	0	XX	1451
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	11260	B3L209C4	.83965	9455	1805
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	7032	B3L209C4	.83965	5904	1127
527	909303	GRADING LEASES	B2L817C2	-121	B3L209C4	.83965	-101.5977	-19.4023

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	186	B3L209C4	.83965	156.175	29.82501
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.83965	0	0
530	909205	TUNNELS DEPR	B2L909C2	103	B3L202C4	.94795	97.63935	5.36066
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.94795	0	0
532	909106	BRIDGES DEPR	B2L910C2	8781	B3L203C4	.93502	8210	570.6026
533	909108	TIES	B2L912C2	26339	B3L204C4	.66429	17496	8842
534	909109	RAILS & OTM	B2L913C2	29759	B3L205C4	.82321	24497	5261
535	909111	BALLAST	B2L914C2	8229	B3L206C4	.912	7504	724.1787
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.93502	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.93502	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.93502	0	0
539	909308	TIES LEASES	B2L822C2	-4	B3L204C4	.66429	-2.65714	-1.34286
540	909309	RAILS LEASES	B2L823C2	44	B3L205C4	.82321	36.22128	7.77872
541	909311	BALLAST LEASES	B2L824C2	1699	B3L206C4	.912	1549	149.5175
542	909113	FENCES DEPR	B2L915C2	33	B3L209C4	.83965	27.70847	5.29153
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.83965	0	0
544	909117	R'WAY DEPR	B2L917C2	67	B3L209C4	.83965	56.25658	10.74342
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.83965	0	0
546	9091802	FUEL DEPR	B2L934C2	303	B3L220C4	.95518	289.421	13.57901
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.95518	0	0
548	909120	WORK EQ DEPR	B5L441C3	8.85613	B3L209C4	.83965	7.43605	1.42008
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.83965	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	3107	B3L207C4	.79216	2461	645.7593
553	909327	SIGNALS LEASES	B2L836C2	-63	B3L207C4	.79216	-49.90607	-13.09393



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	1923	B3L209C4	.83965	1614	308.3522
555	909337	R'WAY MACH LEASES	B2L840C2	138	B3L209C4	.83965	115.8718	22.12824
556	909139	PUB IMPR DEPR	B2L931C2	2345	B3L208C4	.89592	2100	244.0574
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.89592	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	55	B3L219C4	0	0	55
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2527	B3L209C4	.83965	2121	405.2034
561	809340	WORK EQ LEASES	B2L561C2	420	B3L209C4	.83965	352.6532	67.3468
562	809137	LOCO MACH DEPR	B2L209C2	73	B3L402C2	.96187	70.21662	2.78339
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.96187	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	49.02302	B3L209C4	.83965	41.1622	7.86082
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.83965	0	0
566	909120	B/C PORTION DEPR	B5L435C3	1.46862	B3L225C4	0	0	1.46862
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	126	B3L225C4	0	0	126
569	8093311	B/C LR	B2L565C2	508	B3L225C4	0	0	508
570	809139	OE MACH B/C/OH DEPR	B5L435C10	8.12954	B3L225C4	0	0	8.12954
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	248657	42421	B3L634C3	1	42421	0
602	909802	SW PORTION - LAND	B5L501C4	423390	72230	B3L634C3	1	72230	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	249902	42633	B3L619C3	1	42633	0
604	909803	SW PORTION - GRADING	B5L502C4	47724	8141	B3L620C3	1	8141	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	2138	364.8005	B3L619C3	1	364.8005	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	408.3623	69.66661	B3L620C3	1	69.66661	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	4796	818.2693	B3L603C3	1	818.2693	0
608	909805	SW PORTION - TUNNELS	B5L504C4	263.336	44.92511	B3L604C3	1	44.92511	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	237577	40530	B3L605C3	1	40530	0
610	909806	SW PORTION - BRIDGES	B5L505C4	16511	2816	B3L606C3	1	2816	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	188051	32081	B3L607C3	1	32081	0
614	909808	SW PORTION - TIES	B5L507C4	95036	16213	B3L608C3	1	16213	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	538826	91923	B3L609C3	1	91923	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	115716	19741	B3L610C3	1	19741	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	147613	25182	B3L611C3	1	25182	0
618	909811	SW PORTION - BALLAST	B5L509C4	14243	2430	B3L612C3	1	2430	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	894.7773	152.649	B3L619C3	1	152.649	0
620	909813	SW PORTION - FENCES	B5L510C4	170.8772	29.15165	B3L620C3	1	29.15165	0
621	909816	STATIONS & OFFICES	B5L311C3	19952	3403	B3L623C3	1	3403	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	1088	185.7369	B3L619C3	1	185.7369	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	207.9161	35.47049	B3L620C3	1	35.47049	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	5562	948.9247	B3L625C3	1	948.9247	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	260.9697	44.52144	B3L625C3	1	44.52144	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	8109	1383	B3L625C3	1	1383	0
627	909820	YARD LOCO PORTION	B5L412C13	618.4745	105.5117	B3L625C3	1	105.5117	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	141.8742	24.20374	1.0	1	24.20374	0
630	909820	BOX EQ PORTION	B5L415C13	106.1113	18.10259	1.0	1	18.10259	0
631	909820	GON PLAIN PORTION	B5L416C13	.59396	.10133	1.0	1	.10133	0
632	909820	GON EQ PORTION	B5L417C13	174.9404	29.84483	1.0	1	29.84483	0
633	909820	HOP COV PORTION	B5L418C13	4193	715.4224	1.0	1	715.4224	0
634	909820	HOP OTG PORTION	B5L419C13	203.8154	34.77091	1.0	1	34.77091	0
635	909820	HOP OTS PORTION	B5L420C13	.04491	.00766196	1.0	1	.00766196	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	-67.97354	-11.59629	1.0	1	-11.59629	0
638	909820	FLAT TOFC PORTION	B5L423C13	.50766	.08661	1.0	1	.08661	0
639	909820	FLAT MULTI PORTION	B5L424C13	351.3957	59.94811	1.0	1	59.94811	0
640	909820	FLAT GEN PORTION	B5L425C13	-.6424	-.10959	1.0	1	-.10959	0
641	909820	FLAT OTHER PORTION	B5L426C13	291.1712	49.6738	1.0	1	49.6738	0
642	909820	ALL OTHER FC PORTION	B5L427C13	0	0	1.0	1	0	0
643	909820	CABOOSE PORTION	B5L428C13	21.85162	3.72789	1.0	1	3.72789	0
644	909820	AUTO RACKS	B5L429C13	658.9484	112.4166	1.0	1	112.4166	0
645	909820	MISC. ACCESS	B5L430C13	.26947	.04597	1.0	1	.04597	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	171.6491	29.28334	1.0	1	29.28334	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	64.67262	11.03315	1.0	1	11.03315	0
652	909820	OTHER HIGHWAYS	B5L436C13	90.16486	15.38212	1.0	1	15.38212	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	429.08	73.20104	B3L632C3	1	73.20104	0
657	909820	WORK EQUIP NR RUN	B5L513C3	327.4559	55.86397	B3L633C3	1	55.86397	0
658	909820	WORK EQUIP NR SW	B5L513C4	62.53485	10.66845	B3L633C3	1	10.66845	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	12305	2099	1.0	1	2099	0
666	909826	COMMUNICATIONS	B5L321C3	18536	3162	B3L621C3	1	3162	0
667	909827	RUNNING PORTION	B5L516C3	39679	6769	B3L615C3	1	6769	0
668	909829	SW PORTION	B5L516C4	10410	1776	B3L616C3	1	1776	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1248	212.9286	B3L622C3	1	212.9286	0
671	909835	MISCELLANEOUS	B5L325C3	1616	275.8469	B3L626C3	1	275.8469	0
672	909837	RUNNING PORTION	B5L518C3	35735	6096	B3L627C3	1	6096	0
673	909837	SW PORTION	B5L518C4	6824	1164	B3L627C3	1	1164	0
674	909839	RUNNING PORTION	B5L519C3	42706	7285	B3L619C3	1	7285	0
675	909839	SW PORTION	B5L519C4	4960	846.3453	B3L620C3	1	846.3453	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	6522	1112	B3L634C3	1	1112	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2555492	435967	XX	XX	435967	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	215134	36701	B3L601C3	1	36701	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	1451	247.6993	B3L602C3	1	247.6993	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-7	-1.1942	1.0	1	-1.1942	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	256.87	43.82202	1.0	1	43.82202	0
705	809808	BOX-EQUIPPED	B5L344C3	320.9257	54.74992	1.0	1	54.74992	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	5270	899.0688	1.0	1	899.0688	0
708	809811	HOPPER-COVERED	B5L347C3	106977	18250	1.0	1	18250	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	2472	421.8835	1.0	1	421.8835	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	163.698	27.92688	1.0	1	27.92688	0
713	809816	FLAT TOFC/COFC	B5L352C3	-47	-8.0182	1.0	1	-8.0182	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	3444	587.6786	1.0	1	587.6786	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	5.82325	.99345	1.0	1	.99345	0
716	809819	FLAT-OTHER	B5L355C3	11956	2039	1.0	1	2039	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	0	0	1.0	1	0	0
718	809822	CABOOSE	B5L357C3	-12	-2.0472	1.0	1	-2.0472	0
719	809821	AUTO RACKS	B5L358C3	30077	5131	1.0	1	5131	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	87.99576	15.01208	1.0	1	15.01208	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	201.2256	34.32908	B3L631C3	0	0	34.32908
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1303	222.3112	B3L632C3	1	222.3112	0
732	909857	WORK RUNNING PORTION	B5L524C3	9455	1613	B3L633C3	1	1613	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1805	308.0481	B3L633C3	1	308.0481	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	66554	34.32908
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	198.852
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	197.3485
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	195.8163
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	193.423
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	175.4976
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	311.574
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	334.119
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	346.801
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	353.2688
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	334.3178
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	30625
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	31888
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	32557
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	32801
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	30588

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
201	AlL541C9	1.33772	0	B3L835C3	0	0	AlL501C7	.55	0		0	
202	AlL542C9	1.74552	2.37216	B3L836C3	2.00565	4.75774	AlL502C7	.55	2.61675		.00225617	
203	AlL543C9	2.5536	50.62765	B3L837C3	2.00991	101.7572	AlL503C7	.55	55.96646		.04822	
204	AlL544C9	1.31535	84.01433	B3L838C3	1.97138	165.6243	AlL504C7	.55	91.09339		.07854	
205	AlL545C9	.73808	13.07957	B3L839C3	2.0137	26.33828	AlL505C7	.55	14.48606		.01249	
206	AlL546C9	1.27875	415.5549	B3L840C3	2.04989	851.8406	AlL506C7	.55	468.5123		.40395	
207	AlL547C9	.90877	5.2409	B3L841C3	2.10587	11.03663	AlL507C7	.55	6.07014		.00523368	
208	AlL548C9	.20804	0	B3L842C3	2.04564	0	AlL508C7	.55	0		0	
209	AlL549C9	4.36	15.13356	B3L843C3	2.24744	34.01172	AlL509C7	.55	18.70645		.01613	
210	AlL550C9	3.62676	2.57137	B3L844C3	1.98917	5.1149	AlL510C7	.55	2.81319		.00242554	
211	AlL551C9	1.09494	0	B3L845C3	1.05325	0	AlL511C7	.55	0		0	
212	AlL552C9	1.11475	41.85332	B3L846C3	1.39742	58.48653	AlL512C7	.55	32.16759		.02773	
213	AlL553C9	1	.024	B3L847C3	3.29412	.07906	AlL513C7	.55	.04348		.00003749	
214	AlL554C9	2.23613	44.29111	B3L848C3	1.99499	88.36022	AlL514C7	.55	48.59812		.0419	
215	AlL555C9	1.82267	361.5503	B3L852C3	2.10583	761.3623	AlL515C7	.55	418.7492		.36105	
216	XX	XX	XX	XX	XX	2108	XX	XX	1159		1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.29618		XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	9070		XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.07989	ALL502C8	1.5	.11984	.00134298
203	ALL503C11	.04292	1.70186	ALL503C8	1.5	2.5528	.02861
204	ALL504C11	.04292	5.48277	ALL504C8	1.5	8.22416	.09217
205	ALL505C11	.04292	1.52117	ALL505C8	1.5	2.28176	.02557
206	ALL506C11	.04292	27.89534	ALL506C8	1.5	41.84301	.46893
207	ALL507C11	.04292	.49504	ALL507C8	1.5	.74256	.00832173
208	ALL508C11	.04292	0	ALL508C8	1.5	0	0
209	ALL509C11	.04292	.29795	ALL509C8	1.5	.44693	.00500863
210	ALL510C11	.04292	.06086	ALL510C8	1.5	.09129	.00102308
211	ALL511C11	.03266	0	ALL511C8	1.5	0	0
212	ALL512C11	.04292	3.22286	ALL512C8	1.5	4.83429	.05418
213	ALL513C11	.04292	.00206016	ALL513C8	1.5	.00309024	.00003463
214	ALL514C11	.04292	1.70023	ALL514C8	1.5	2.55035	.02858
215	ALL515C11	.04292	17.02748	ALL515C8	1.5	25.54122	.28624
216	XX	XX	59.48753	XX	XX	89.23128	1
217	XX	XX	XX	XX	XX	.02279	XX
218	XX	XX	XX	XX	XX	697.8575	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.1377	ALL502C9	1.2	.16524	.00176418
203	ALL523C14	.05629	2.23201	ALL503C9	1.2	2.67841	.0286
204	ALL524C14	.05629	7.19071	ALL504C9	1.2	8.62885	.09213
205	ALL525C14	.05629	1.99503	ALL505C9	1.2	2.39404	.02556
206	ALL526C14	.05629	36.58501	ALL506C9	1.2	43.90202	.46873
207	ALL527C14	.05629	.64925	ALL507C9	1.2	.7791	.00831822
208	ALL528C14	.05629	0	ALL508C9	1.2	0	0
209	ALL529C14	.05629	.39077	ALL509C9	1.2	.46892	.00500651
210	ALL530C14	.05629	.07982	ALL510C9	1.2	.09578	.00102265
211	ALL531C14	.05629	0	ALL511C9	1.2	0	0
212	ALL532C14	.05629	4.22682	ALL512C9	1.2	5.07218	.05415
213	ALL533C14	.05629	.00270192	ALL513C9	1.2	.0032423	.00003462
214	ALL534C14	.05629	2.22987	ALL514C9	1.2	2.67585	.02857
215	ALL535C14	.05629	22.33171	ALL515C9	1.2	26.79805	.28612
216	XX	XX	78.05139	XX	XX	93.66168	1
217	XX	XX	XX	XX	XX	.02392	XX
218	XX	XX	XX	XX	XX	732.5067	XX



NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	& EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	& EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L216C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
201	A1L236C3	0	A1L561C1		200	0	A1L501C10	.25	0		0
202	A1L237C3	2483	A1L562C1		200	12.415	A1L502C10	.25	3.10375	.00261563	8.45178
203	A1L238C3	35887	A1L563C1		200	179.435	A1L503C10	.25	44.85875	.0378	145.7084
204	A1L239C3	39816	A1L564C1		200	199.08	A1L504C10	.25	49.77	.04194	285.4604
205	A1L240C3	21613	A1L565C1		200	108.065	A1L505C10	.25	27.01625	.02277	81.6201
206	A1L241C3	372489	A1L566C1		200	1862	A1L506C10	.25	465.6113	.39239	1669
207	A1L242C3	6067	A1L567C1		200	30.335	A1L507C10	.25	7.58375	.00639108	26.70955
208	A1L243C3	7888	A1L568C1		200	39.44	A1L508C10	.25	9.86	.00830935	9.86
209	A1L244C3	4823	A1L569C1		200	24.115	A1L509C10	.25	6.02875	.00508063	32.59304
210	A1L245C3	1102	A1L570C1		200	5.51	A1L510C10	.25	1.3775	.00116087	5.79577
211	A1L246C3	67365	A1L571C1		200	336.825	A1L511C10	.25	84.20626	.07096	84.20626
212	A1L247C3	48577	A1L572C1		200	242.885	A1L512C10	.25	60.72125	.05117	177.8853
213	A1L248C3	112	A1L573C1		200	.56	A1L513C10	.25	.14	.00011798	.23781
214	A1L249C3	35026	A1L574C1		200	175.13	A1L514C10	.25	43.7825	.0369	137.2208
215	A1L253C3	306044	A1L575C1		200	1530	A1L515C10	.25	382.555	.32239	1250
216	XX	XX	XX	XX		4746	XX	XX	1186	1	3915
217	XX	XX	XX	XX		XX	XX	XX	.30302	XX	XX
218	XX	XX	XX	XX		XX	XX	XX	9280	XX	XX

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	19.13117		20.46504		.93721		1.29227		24.27372		66.09942	7.82077	4.30143	11.73116	9.38493	1.95519
203	310.1093		437.7009		19.96483		20.94726		350.8301		1139	7.82077	4.30143	11.73116	9.38493	1.95519
204	999.0568		712.4207		64.31927		67.48429		389.2399		2232	7.82077	4.30143	11.73116	9.38493	1.95519
205	277.1838		113.2922		17.8451		18.72322		211.288		638.3322	7.82077	4.30143	11.73116	9.38493	1.95519
206	5083		3664		327.2446		343.3477		3641		13059	7.82077	4.30143	11.73116	9.38493	1.95519
207	90.20479		47.47322		5.80738		6.09315		59.31079		208.8893	7.82077	4.30143	11.73116	9.38493	1.95519
208	0		0		0		0		77.11282		77.11282	0	0	0	0	1.95519
209	54.2918		146.2989		3.49531		3.6673		47.14949		254.9028	7.82077	4.30143	11.73116	9.38493	1.95519
210	11.08986		22.00135		.71396		.7491		10.77311		45.32738	7.82077	4.30143	11.73116	9.38493	1.95519
211	0		0		0		0		658.5579		658.5579	0	0	0	0	1.95519
212	587.2617		251.5754		37.80792		39.66837		474.8871		1391	7.82077	4.30143	11.73116	9.38493	1.95519
213	.3754		.34007		.02417		.02536		1.09491		1.8599	7.82077	4.30143	11.73116	9.38493	1.95519
214	309.8121		380.0749		19.9457		20.92719		342.413		1073	7.82077	4.30143	11.73116	9.38493	1.95519
215	3102		3274		199.7521		209.5815		2991		9778	7.82077	4.30143	11.73116	9.38493	1.95519
216	10844		9070		697.8575		732.5067		9280		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	1.5425	AlL502C5	1.8	2.7765	.00202493
223	BOX CAR EQUIPPED	AlL345C16	18.985	AlL503C5	2	37.97	.02769
224	GONDOLA PLAIN	AlL348C16	68.8735	AlL504C5	2	137.747	.10046
225	GONDOLA EQUIPPED	AlL349C16	20.0565	AlL505C5	2	40.113	.02925
226	COVERED HOPPER	AlL352C16	319.297	AlL506C5	2	638.594	.46573
227	HOPPER OT	AlL353C16	6.2945	AlL507C5	2	12.589	.00918128
228	HOPPER S/S	AlL354C16	0	AlL508C5	2	0	0
229	REFR MECHANICAL	AlL356C16	3.331	AlL509C5	2	6.662	.00485866
230	REFR NON MECHANICAL	AlL355C16	.9315	AlL510C5	2	1.863	.0013587
231	FLAT TOFC/COFC	AlL357C16	.0025	AlL511C5	1	.0025	.00000182
232	FLAT MULTILEVEL	AlL358C16	43.219	AlL512C5	2	86.438	.06304
233	FLAT GENERAL	AlL359C16	.0305	AlL513C5	2	.061	.00004449
234	FLAT OTHER	AlL360C16	19.6175	AlL514C5	2	39.235	.02861
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	183.554	AlL515C5	2	367.108	.26774
236	TOTAL ALL CARS: SUM L221 -235	XX	685.735	XX	XX	1371	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.36212	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	11547	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	CARS GIVEN C1 * C5 (6)	SOURCE OF	RATIO LOADED / EMPTY CM (7)	& EMPTY CARS C6 * C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 * C9 (10)	DISTRIBUTION OF C10 C10/L236C10 (11)
221	A1L541C54	1.32232	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	1.99574	3.07843 B3L836C9		1.97018	6.06506 A1L502C7		.55	3.33578	.0029878
223	A1L543C54	2.54853	48.38376 B3L837C9		1.99924	96.73068 A1L503C7		.55	53.20188	.04765
224	A1L544C54	1.36396	93.94072 B3L838C9		1.98702	186.6625 A1L504C7		.55	102.6644	.09194
225	A1L545C54	.79503	15.94546 B3L839C9		2.04582	32.62147 A1L505C7		.55	17.94181	.01607
226	A1L546C54	1.29028	411.9834 B3L840C9		2.02805	835.5225 A1L506C7		.55	459.5374	.4116
227	A1L547C54	.92103	5.79739 B3L841C9		2.11493	12.26108 A1L507C7		.55	6.74359	.0060401
228	A1L548C54	.17805	0 B3L842C9		2.03692	0 A1L508C7		.55	0	
229	A1L549C54	4.16695	13.8801 B3L843C9		2.17318	30.16393 A1L509C7		.55	16.59016	.0148
230	A1L550C54	2.30222	2.14452 B3L844C9		2.06403	4.42635 A1L510C7		.55	2.43449	.0021805
231	A1L551C54	1.10557	.00276392 B3L845C9		1.06608	.00294656 A1L511C7		.55	.00162061	.0000014
232	A1L552C54	1.07497	46.45905 B3L846C9		1.48767	69.11569 A1L512C7		.55	38.01363	.03403
233	A1L553C54	1	.0305 B3L847C9		3.25	.09913 A1L513C7		.55	.05452	.0000488
234	A1L554C54	2.22203	43.59074 B3L848C9		1.98323	86.45033 A1L514C7		.55	47.54768	.0425
235	A1L555C54	1.77148	325.1621 B3L852C9		2.05993	669.8109 A1L515C7		.55	368.396	.3299
236	XX	XX	XX XX	XX	XX	2029 XX	XX	XX	1116	
237	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.29486	XX
238	XX	XX	XX XX	XX	XX	XX XX	XX	XX	9402	XX

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.09068	ALL502C8	1.5	.13602	.00154157
223	ALL503C11	.04292	1.62967	ALL503C8	1.5	2.44451	.02771
224	ALL504C11	.04292	5.9121	ALL504C8	1.5	8.86815	.10051
225	ALL505C11	.04292	1.72165	ALL505C8	1.5	2.58248	.02927
226	ALL506C11	.04292	27.40846	ALL506C8	1.5	41.11268	.46596
227	ALL507C11	.04292	.54032	ALL507C8	1.5	.81048	.00918574
228	ALL508C11	.04292	0	ALL508C8	1.5	0	0
229	ALL509C11	.04292	.28593	ALL509C8	1.5	.4289	.00486102
230	ALL510C11	.04292	.07996	ALL510C8	1.5	.11994	.00135936
231	ALL511C11	.03266	.00008165	ALL511C8	1.5	.00012247	.00000139
232	ALL512C11	.04292	3.70992	ALL512C8	1.5	5.56488	.06307
233	ALL513C11	.04292	.00261812	ALL513C8	1.5	.00392718	.00004451
234	ALL514C11	.04292	1.68397	ALL514C8	1.5	2.52595	.02863
235	ALL515C11	.04292	15.75628	ALL515C8	1.5	23.63442	.26787
236	XX	XX	58.82163	XX	XX	88.23245	1
237	XX	XX	XX	XX	XX	.0233	XX
238	XX	XX	XX	XX	XX	743.0624	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.15629	ALL502C9	1.2	.18755	.00202493
223	ALL523C14	.05629	2.13733	ALL503C9	1.2	2.5648	.02769
224	ALL524C14	.05629	7.75378	ALL504C9	1.2	9.30454	.10046
225	ALL525C14	.05629	2.25796	ALL505C9	1.2	2.70955	.02925
226	ALL526C14	.05629	35.94646	ALL506C9	1.2	43.13575	.46573
227	ALL527C14	.05629	.70863	ALL507C9	1.2	.85036	.00918129
228	ALL528C14	.05629	0	ALL508C9	1.2	0	0
229	ALL529C14	.05629	.375	ALL509C9	1.2	.45	.00485866
230	ALL530C14	.05629	.10487	ALL510C9	1.2	.12584	.0013587
231	ALL531C14	.05629	.00014072	ALL511C9	1.2	.00016887	.00000182
232	ALL532C14	.05629	4.8656	ALL512C9	1.2	5.83871	.06304
233	ALL533C14	.05629	.00343369	ALL513C9	1.2	.00412043	.00004449
234	ALL534C14	.05629	2.20854	ALL514C9	1.2	2.65025	.02861
235	ALL535C14	.05629	20.66451	ALL515C9	1.2	24.79741	.26774
236	XX	XX	77.18254	XX	XX	92.61905	1
237	XX	XX	XX	XX	XX	.02446	XX
238	XX	XX	XX	XX	XX	780.0048	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	23.3827		28.09277		1.14548		1.57945		28.5178		82.71821	8.42164	4.63191	12.63247	10.10598	2.10541
223	319.7699		448.0474		20.58679		21.59982		359.3621		1169	8.42165	4.63191	12.63247	10.10598	2.10541
224	1160		864.603		74.68444		78.3595		423.9667		2601	8.42165	4.63191	12.63247	10.10598	2.10541
225	337.8175		151.0996		21.74869		22.8189		239.9695		773.4542	8.42165	4.63191	12.63247	10.10598	2.10541
226	5378		3870		346.2364		363.274		3677		13635	8.42165	4.63191	12.63247	10.10598	2.10541
227	106.0201		56.79214		6.82557		7.16145		66.73628		243.5356	8.42164	4.63191	12.63247	10.10598	2.10541
228	0		0		0		0		94.09083		94.09083	0	0	0	0	2.10541
229	56.105		139.7165		3.61204		3.78978		45.97166		249.195	8.42165	4.63191	12.63247	10.10598	2.10541
230	15.68953		20.50242		1.01009		1.0598		13.74307		52.00491	8.42165	4.63191	12.63247	10.10598	2.10541
231	.02105		.01365		.00103141		.00142216		732.2358		732.273	8.42165	4.63191	12.63247	10.10598	2.10541
232	727.9502		320.1373		46.86544		49.17158		552.1442		1696	8.42165	4.63191	12.63247	10.10598	2.10541
233	.51372		.45914		.03307		.0347		1.30009		2.34072	8.42165	4.63191	12.63247	10.10598	2.10541
234	330.4233		400.4297		21.27265		22.31943		340.4292		1114	8.42165	4.63191	12.63247	10.10598	2.10541
235	3091		3102		199.0407		208.835		2839		9441	8.42165	4.63191	12.63247	10.10598	2.10541
236	11547		9402		743.0624		780.0048		9415		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	1.63733	ALL502C5	1.8	2.9472	.00219015
243	BOX CAR EQUIPPED	ALL345C17	19.63033	ALL503C5	2	39.26067	.02918
244	GONDOLA PLAIN	ALL348C17	70.72234	ALL504C5	2	141.4447	.10511
245	GONDOLA EQUIPPED	ALL349C17	21.06634	ALL505C5	2	42.13267	.03131
246	COVERED HOPPER	ALL352C17	317.306	ALL506C5	2	634.612	.4716
247	HOPPER OT	ALL353C17	6.54167	ALL507C5	2	13.08333	.00972261
248	HOPPER S/S	ALL354C17	0	ALL508C5	2	0	0
249	REFR MECHANICAL	ALL356C17	3.21067	ALL509C5	2	6.42133	.00477188
250	REFR NON MECHANICAL	ALL355C17	1.27867	ALL510C5	2	2.55733	.00190043
251	FLAT TOFC/COFC	ALL357C17	.0066667	ALL511C5	1	.00666667	.00000495
252	FLAT MULTILEVEL	ALL358C17	44.887	ALL512C5	2	89.774	.06671
253	FLAT GENERAL	ALL359C17	.02267	ALL513C5	2	.04533	.00003369
254	FLAT OTHER	ALL360C17	19.445	ALL514C5	2	38.89	.0289
255	ALL OTHER CAR TYPES	ALL363C17	167.242	ALL515C5	2	334.4847	.24857
256	TOTAL ALL CARS: SUM L241 -255	XX	672.997	XX	XX	1345	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.36461	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	11870	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.09625	ALL502C8	1.5	.14438	.00166742
243	ALL503C11	.04292	1.68507	ALL503C8	1.5	2.5276	.02919
244	ALL504C11	.04292	6.07081	ALL504C8	1.5	9.10621	.10517
245	ALL505C11	.04292	1.80833	ALL505C8	1.5	2.7125	.03133
246	ALL506C11	.04292	27.23755	ALL506C8	1.5	40.85632	.47185
247	ALL507C11	.04292	.56154	ALL507C8	1.5	.84231	.00972772
248	ALL508C11	.04292	0	ALL508C8	1.5	0	0
249	ALL509C11	.04292	.2756	ALL509C8	1.5	.41341	.00477439
250	ALL510C11	.04292	.10976	ALL510C8	1.5	.16464	.00190143
251	ALL511C11	.03266	.00021773	ALL511C8	1.5	.00032659	.00000377
252	ALL512C11	.04292	3.8531	ALL512C8	1.5	5.77965	.06675
253	ALL513C11	.04292	.00194571	ALL513C8	1.5	.00291856	.00003371
254	ALL514C11	.04292	1.66916	ALL514C8	1.5	2.50374	.02892
255	ALL515C11	.04292	14.35608	ALL515C8	1.5	21.53413	.2487
256	XX	XX	57.72541	XX	XX	86.58812	1
257	XX	XX	XX	XX	XX	.02346	XX
258	XX	XX	XX	XX	XX	763.8344	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.1659	ALL502C9	1.2	.19908	.00219015
243	ALL523C14	.05629	2.20998	ALL503C9	1.2	2.65198	.02918
244	ALL524C14	.05629	7.96192	ALL504C9	1.2	9.55431	.10511
245	ALL525C14	.05629	2.37165	ALL505C9	1.2	2.84598	.03131
246	ALL526C14	.05629	35.72231	ALL506C9	1.2	42.86677	.4716
247	ALL527C14	.05629	.73646	ALL507C9	1.2	.88375	.00972261
248	ALL528C14	.05629	0	ALL508C9	1.2	0	0
249	ALL529C14	.05629	.36146	ALL509C9	1.2	.43375	.00477188
250	ALL530C14	.05629	.14395	ALL510C9	1.2	.17274	.00190043
251	ALL531C14	.05629	.00037527	ALL511C9	1.2	.00045032	.00000495
252	ALL532C14	.05629	5.05338	ALL512C9	1.2	6.06405	.06671
253	ALL533C14	.05629	.00255181	ALL513C9	1.2	.00306218	.00003369
254	ALL534C14	.05629	2.18912	ALL514C9	1.2	2.62694	.0289
255	ALL535C14	.05629	18.82814	ALL515C9	1.2	22.59377	.24857
256	XX	XX	75.74719	XX	XX	90.89664	1
257	XX	XX	XX	XX	XX	.02463	XX
258	XX	XX	XX	XX	XX	801.8418	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	(26)	(27)	(28)			
241	A1L236C21	0	A1L561C1	200	0	A1L501C10	.25	0	0	0			
242	A1L237C21	2870	A1L562C1	200	14.35167	A1L502C10	.25	3.58792	.00331617	10.41593			
243	A1L238C21	35487	A1L563C1	200	177.435	A1L503C10	.25	44.35875	.041	140.7666			
244	A1L239C21	42636	A1L564C1	200	213.1817	A1L504C10	.25	53.29542	.04926	305.1202			
245	A1L240C21	23065	A1L565C1	200	115.3267	A1L505C10	.25	28.83167	.02665	96.36072			
246	A1L241C21	342128	A1L566C1	200	1710	A1L506C10	.25	427.6609	.39527	1638			
247	A1L242C21	6738	A1L567C1	200	33.69167	A1L507C10	.25	8.42292	.00778496	30.07857			
248	A1L243C21	9393	A1L568C1	200	46.965	A1L508C10	.25	11.74125	.01085	11.74125			
249	A1L244C21	4105	A1L569C1	200	20.52834	A1L509C10	.25	5.13208	.00474338	26.80754			
250	A1L245C21	1545	A1L570C1	200	7.72667	A1L510C10	.25	1.93167	.00178536	6.85615			
251	A1L246C21	71272	A1L571C1	200	356.36	A1L511C10	.25	89.09	.08234	89.10174			
252	A1L247C21	52206	A1L572C1	200	261.0333	A1L512C10	.25	65.25833	.06032	204.5039			
253	A1L248C21	122	A1L573C1	200	.61	A1L513C10	.25	.1525	.00014095	.24529			
254	A1L249C21	31175	A1L574C1	200	155.875	A1L514C10	.25	38.96875	.03602	127.417			
255	A1L253C21	242812	A1L575C1	200	1214	A1L515C10	.25	303.515	.28053	1002			
256	XX	XX	XX	XX	4327	XX	XX	1081	1	3690			
257	XX	XX	XX	XX	XX	XX	XX	.29316	XX	XX			
258	XX	XX	XX	XX	XX	XX	XX	9544	XX	XX			

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	1.4825	A1L502C5	1.8	2.6685	.00226692
263	BOX CAR EQUIPPED	A1L345C18	19.959	A1L503C5	2	39.918	.03391
264	GONDOLA PLAIN	A1L348C18	53.823	A1L504C5	2	107.646	.09145
265	GONDOLA EQUIPPED	A1L349C18	21.7465	A1L505C5	2	43.493	.03695
266	COVERED HOPPER	A1L352C18	302.043	A1L506C5	2	604.086	.51318
267	HOPPER OT	A1L353C18	6.91325	A1L507C5	2	13.8265	.01175
268	HOPPER S/S	A1L354C18	.08375	A1L508C5	2	.1675	.00014229
269	REFR MECHANICAL	A1L356C18	2.5775	A1L509C5	2	5.155	.00437924
270	REFR NON MECHANICAL	A1L355C18	1.4325	A1L510C5	2	2.865	.00243385
271	FLAT TOFC/COFC	A1L357C18	.00675	A1L511C5	1	.00675	.00000573
272	FLAT MULTILEVEL	A1L358C18	35.2185	A1L512C5	2	70.437	.05984
273	FLAT GENERAL	A1L359C18	.021	A1L513C5	2	.042	.00003568
274	FLAT OTHER	A1L360C18	17.97475	A1L514C5	2	35.9495	.03054
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	125.443	A1L515C5	2	250.885	.21313
276	TOTAL ALL CARS: SUM L261 -275	XX	588.725	XX	XX	1177	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.35442	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	11625	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY CM	& EMPTY CARS INTERCH		INTERCH EQUATING FACTOR	CARS GIVEN INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
261	A1L541C72	1.30946	0 B3L835C21		0	0 A1L501C7	.55	0		0
262	A1L542C72	2.19643	3.2562 B3L836C21		1.93862	6.31253 A1L502C7	.55	3.47189		.00370713
263	A1L543C72	2.4416	48.73198 B3L837C21		1.95833	95.43333 A1L503C7	.55	52.48833		.05604
264	A1L544C72	.96157	51.7544 B3L838C21		1.98204	102.5793 A1L504C7	.55	56.41863		.06024
265	A1L545C72	.96502	20.98588 B3L839C21		2.03287	42.66159 A1L505C7	.55	23.46388		.02505
266	A1L546C72	1.45162	438.4511 B3L840C21		1.99841	876.203 A1L506C7	.55	481.9116		.51456
267	A1L547C72	.98339	6.7984 B3L841C21		2.07446	14.10297 A1L507C7	.55	7.75664		.00828219
268	A1L548C72	.22069	.01848 B3L842C21		1.93363	.03574 A1L508C7	.55	.01966		.00002099
269	A1L549C72	3.72383	9.59818 B3L843C21		2.11686	20.31797 A1L509C7	.55	11.17488		.01193
270	A1L550C72	1.21469	1.74004 B3L844C21		2.11311	3.67689 A1L510C7	.55	2.02229		.00215931
271	A1L551C72	1.08172	.00730159 B3L845C21		1.07013	.00781368 A1L511C7	.55	.00429752		.00000459
272	A1L552C72	1.09208	38.46151 B3L846C21		1.44226	55.4716 A1L512C7	.55	30.50938		.03258
273	A1L553C72	1	.021 B3L847C21		3.05797	.06422 A1L513C7	.55	.03532		.00003771
274	A1L554C72	2.07481	37.29418 B3L848C21		1.97901	73.80541 A1L514C7	.55	40.59298		.04334
275	A1L555C72	1.60979	201.9365 B3L852C21		2.04091	412.1347 A1L515C7	.55	226.6741		.24203
276	XX	XX	XX XX	XX	XX	1702 XX	XX	936.5439		1
277	XX	XX	XX XX	XX	XX	XX XX	XX	.28198	XX	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	9249	XX	XX



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.08715	ALL502C8	1.5	.13073	.0017259
263	ALL503C11	.04292	1.71328	ALL503C8	1.5	2.56992	.03393
264	ALL504C11	.04292	4.62017	ALL504C8	1.5	6.93025	.0915
265	ALL505C11	.04292	1.86672	ALL505C8	1.5	2.80008	.03697
266	ALL506C11	.04292	25.92737	ALL506C8	1.5	38.89106	.51346
267	ALL507C11	.04292	.59343	ALL507C8	1.5	.89015	.01175
268	ALL508C11	.04292	.0071891	ALL508C8	1.5	.01078	.00014237
269	ALL509C11	.04292	.22125	ALL509C8	1.5	.33188	.00438162
270	ALL510C11	.04292	.12297	ALL510C8	1.5	.18445	.00243518
271	ALL511C11	.03266	.00022045	ALL511C8	1.5	.00033067	.00000437
272	ALL512C11	.04292	3.02316	ALL512C8	1.5	4.53473	.05987
273	ALL513C11	.04292	.00180264	ALL513C8	1.5	.00270396	.0000357
274	ALL514C11	.04292	1.54295	ALL514C8	1.5	2.31443	.03056
275	ALL515C11	.04292	10.76799	ALL515C8	1.5	16.15198	.21325
276	XX	XX	50.49565	XX	XX	75.74348	1
277	XX	XX	XX	XX	XX	.0228	XX
278	XX	XX	XX	XX	XX	748.038	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.15021	ALL502C9	1.2	.18025	.00226692
263	ALL523C14	.05629	2.24698	ALL503C9	1.2	2.69638	.03391
264	ALL524C14	.05629	6.05939	ALL504C9	1.2	7.27127	.09145
265	ALL525C14	.05629	2.44822	ALL505C9	1.2	2.93787	.03695
266	ALL526C14	.05629	34.004	ALL506C9	1.2	40.8048	.51318
267	ALL527C14	.05629	.77829	ALL507C9	1.2	.93395	.01175
268	ALL528C14	.05629	.00942858	ALL508C9	1.2	.01131	.00014229
269	ALL529C14	.05629	.29017	ALL509C9	1.2	.34821	.00437924
270	ALL530C14	.05629	.16127	ALL510C9	1.2	.19353	.00243385
271	ALL531C14	.05629	.00037996	ALL511C9	1.2	.00045595	.00000573
272	ALL532C14	.05629	3.9649	ALL512C9	1.2	4.75788	.05984
273	ALL533C14	.05629	.00236418	ALL513C9	1.2	.00283702	.00003568
274	ALL534C14	.05629	2.0236	ALL514C9	1.2	2.42832	.03054
275	ALL535C14	.05629	14.12232	ALL515C9	1.2	16.94678	.21313
276	XX	XX	66.26154	XX	XX	79.51384	1
277	XX	XX	XX	XX	XX	.02394	XX
278	XX	XX	XX	XX	XX	785.274	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-						
	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I					
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0		0	0	0	0	0	0
262	26.35395		34.28822		1.29104		1.78016		36.74776		100.4611	9.87594	5.43177	14.81391	11.85113	2.46899
263	394.2278		518.3717		25.38039		26.6293		458.3362		1422	9.87594	5.43177	14.81391	11.85113	2.46898
264	1063		557.187		68.44274		71.81065		543.6088		2304	9.87594	5.43177	14.81391	11.85113	2.46898
265	429.5343		231.7278		27.65342		29.01418		279.0385		996.9683	9.87594	5.43177	14.81391	11.85113	2.46899
266	5965		4759		384.0858		402.9858		4165		15677	9.87594	5.43177	14.81391	11.85113	2.46899
267	136.5497		76.60407		8.79107		9.22366		83.83747		315.006	9.87594	5.43177	14.81391	11.85113	2.46899
268	1.65422		.19412		.1065		.11174		102.4999		104.5665	9.87594	5.43177	14.81391	11.85113	2.46899
269	50.91047		110.3625		3.27762		3.4389		49.14207		217.1315	9.87594	5.43177	14.81391	11.85113	2.46899
270	28.29457		19.97202		1.8216		1.91124		21.39067		73.39011	9.87594	5.43177	14.81391	11.85113	2.46899
271	.06666		.04244		.0032657		.00450293		875.2305		875.3474	9.87594	5.43177	14.81391	11.85113	2.46899
272	695.6316		301.3089		44.78476		46.98852		615.626		1704	9.87594	5.43177	14.81391	11.85113	2.46899
273	.41479		.34881		.0267		.02802		1.30239		2.12072	9.87594	5.43177	14.81391	11.85113	2.46899
274	355.0351		400.8938		22.85716		23.98192		380.2453		1183	9.87594	5.43177	14.81391	11.85113	2.46898
275	2477		2238		159.516		167.3654		2780		7824	9.87594	5.43177	14.81391	11.85113	2.46899
276	11625		9249		748.038		785.274		10393		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	1.3512	ALL502C5	1.8	2.43216	.00233319
283	BOX CAR EQUIPPED	ALL345C19	19.2612	ALL503C5	2	38.5224	.03695
284	GONDOLA PLAIN	ALL348C19	43.6982	ALL504C5	2	87.39641	.08384
285	GONDOLA EQUIPPED	ALL349C19	18.803	ALL505C5	2	37.606	.03608
286	COVERED HOPPER	ALL352C19	280.802	ALL506C5	2	561.604	.53875
287	HOPPER OT	ALL353C19	7.5394	ALL507C5	2	15.0788	.01447
288	HOPPER S/S	ALL354C19	.3046	ALL508C5	2	.6092	.00058441
289	REFR MECHANICAL	ALL356C19	2.144	ALL509C5	2	4.288	.00411351
290	REFR NON MECHANICAL	ALL355C19	1.4694	ALL510C5	2	2.9388	.00281921
291	FLAT TOFC/COFC	ALL357C19	.0106	ALL511C5	1	.0106	.00001017
292	FLAT MULTILEVEL	ALL358C19	29.091	ALL512C5	2	58.182	.05581
293	FLAT GENERAL	ALL359C19	.028	ALL513C5	2	.056	.00005372
294	FLAT OTHER	ALL360C19	16.4654	ALL514C5	2	32.9308	.03159
295	ALL OTHER CAR TYPES	ALL363C19	100.382	ALL515C5	2	200.7648	.19259
296	TOTAL ALL CARS: SUM L281 -295	XX	521.35	XX	XX	1042	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.35013	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	10710	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.07943	ALL502C8	1.5	.11915	.00177638
283	ALL503C11	.04292	1.65338	ALL503C8	1.5	2.48007	.03698
284	ALL504C11	.04292	3.75105	ALL504C8	1.5	5.62658	.08389
285	ALL505C11	.04292	1.61405	ALL505C8	1.5	2.42107	.0361
286	ALL506C11	.04292	24.10405	ALL506C8	1.5	36.15607	.53905
287	ALL507C11	.04292	.64718	ALL507C8	1.5	.97077	.01447
288	ALL508C11	.04292	.02615	ALL508C8	1.5	.03922	.00058474
289	ALL509C11	.04292	.18404	ALL509C8	1.5	.27606	.00411581
290	ALL510C11	.04292	.12613	ALL510C8	1.5	.1892	.00282079
291	ALL511C11	.03266	.00034619	ALL511C8	1.5	.00051928	.00000774
292	ALL512C11	.04292	2.49717	ALL512C8	1.5	3.74576	.05585
293	ALL513C11	.04292	.00240352	ALL513C8	1.5	.00360528	.00005375
294	ALL514C11	.04292	1.41339	ALL514C8	1.5	2.12009	.03161
295	ALL515C11	.04292	8.61683	ALL515C8	1.5	12.92524	.1927
296	XX	XX	44.71561	XX	XX	67.0734	1
297	XX	XX	XX	XX	XX	.02253	XX
298	XX	XX	XX	XX	XX	689.1358	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.13691	ALL502C9	1.2	.16429	.00233319
283	ALL523C14	.05629	2.16843	ALL503C9	1.2	2.60211	.03695
284	ALL524C14	.05629	4.91954	ALL504C9	1.2	5.90345	.08384
285	ALL525C14	.05629	2.11684	ALL505C9	1.2	2.54021	.03608
286	ALL526C14	.05629	31.61269	ALL506C9	1.2	37.93523	.53875
287	ALL527C14	.05629	.84879	ALL507C9	1.2	1.01854	.01447
288	ALL528C14	.05629	.03429	ALL508C9	1.2	.04115	.00058441
289	ALL529C14	.05629	.24137	ALL509C9	1.2	.28965	.00411351
290	ALL530C14	.05629	.16543	ALL510C9	1.2	.19851	.00281921
291	ALL531C14	.05629	.00059667	ALL511C9	1.2	.00071601	.00001017
292	ALL532C14	.05629	3.27506	ALL512C9	1.2	3.93008	.05581
293	ALL533C14	.05629	.00315224	ALL513C9	1.2	.00378269	.00005372
294	ALL534C14	.05629	1.85367	ALL514C9	1.2	2.22441	.03159
295	ALL535C14	.05629	11.30105	ALL515C9	1.2	13.56126	.19259
296	XX	XX	58.67782	XX	XX	70.41339	1
297	XX	XX	XX	XX	XX	.02365	XX
298	XX	XX	XX	XX	XX	723.452	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES LOADED & EMPTY C22/C23 (24)			GIVEN I&I SWITCHING C24*C25 (26)		L/E C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0		0
282	A1L237C27	2677	A1L562C1	200	13.388	A1L502C10	.25	3.347	.00348896	9.2153
283	A1L238C27	33534	A1L563C1	200	167.674	A1L503C10	.25	41.9185	.0437	136.6311
284	A1L239C27	43421	A1L564C1	200	217.108	A1L504C10	.25	54.277	.05658	194.826
285	A1L240C27	19590	A1L565C1	200	97.95302	A1L505C10	.25	24.48825	.02553	88.81123
286	A1L241C27	309096	A1L566C1	200	1545	A1L506C10	.25	386.3708	.40276	1478
287	A1L242C27	6530	A1L567C1	200	32.652	A1L507C10	.25	8.163	.00850923	33.64784
288	A1L243C27	7027	A1L568C1	200	35.136	A1L508C10	.25	8.784	.00915657	9.55573
289	A1L244C27	3962	A1L569C1	200	19.813	A1L509C10	.25	4.95325	.00516334	19.35538
290	A1L245C27	1637	A1L570C1	200	8.186	A1L510C10	.25	2.0465	.0021333	7.80774
291	A1L246C27	67594	A1L571C1	200	337.972	A1L511C10	.25	84.493	.08808	84.51166
292	A1L247C27	45927	A1L572C1	200	229.637	A1L512C10	.25	57.40925	.05984	148.5154
293	A1L248C27	103.2	A1L573C1	200	.516	A1L513C10	.25	.129	.00013447	.24758
294	A1L249C27	28250	A1L574C1	200	141.253	A1L514C10	.25	35.31325	.03681	110.6305
295	A1L253C27	198095	A1L575C1	200	990.475	A1L515C10	.25	247.6188	.25812	654.5689
296	XX	XX	XX	XX	3837	XX	XX	959.3116		1
297	XX	XX	XX	XX	XX	XX	XX	.32222	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	9856	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	2483	B6L202C8	4.75774	521.8869
303	BOX CAR EQUIPPED	A1L238C3	35887	B6L203C8	101.7572	352.6729
304	GONDOLA PLAIN	A1L239C3	39816	B6L204C8	165.6243	240.3995
305	GONDOLA EQUIPPED	A1L240C3	21613	B6L205C8	26.33828	820.5927
306	COVERED HOPPER	A1L241C3	372489	B6L206C8	851.8406	437.2755
307	HOPPER OT	A1L242C3	6067	B6L207C8	11.03663	549.7151
308	HOPPER S/S	A1L243C3	7888	B6L208C8	0	0
309	REFER MECHANICAL	A1L244C3	4823	B6L209C8	34.01172	141.8041
310	REFER NON MECH	A1L245C3	1102	B6L210C8	5.1149	215.4491
311	FLAT TOFC/COFC	A1L246C3	67365	B6L211C8	0	0
312	FLAT MULTILEVEL	A1L247C3	48577	B6L212C8	58.48653	830.5674
313	FLAT GENERAL	A1L248C3	112	B6L213C8	.07906	1416
314	FLAT OTHER	A1L249C3	35026	B6L214C8	88.36022	396.4001
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	306044	B6L215C8	761.3623	401.969
316	ALL CARS	A1L254C3	949292	B6L216C8	2108	450.164

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	12009
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	11976
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	11910
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	11789
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	10702
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	612.361
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	621.6136
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	649.2904
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	653.2431
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	586.4458
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	198.852
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	197.3485
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	195.8163
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	193.423
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	175.4976
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	413.509
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	424.265
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	453.474
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	459.8201
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	410.9482
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	1451	.12082	.12082	0	49.95881	2.08162	2.08162	697.054
203	BOX EQUIPPED	A1L203C3	27698	2.30626	2.30626	0	953.6589	39.73579	39.73579	697.054
204	GONDOLA PLAIN	A1L204C3	5167	.43023	.43023	0	177.9029	7.41262	7.41262	697.054
205	GONDOLA EQUIPPED	A1L205C3	16860	1.40384	1.40384	0	580.5	24.1875	24.1875	697.054
206	COVERED HOPPER	A1L206C3	178593	14.87045	14.87045	0	6149	256.211	256.211	697.054
207	HOPPER OTG	A1L207C3	5782	.48144	.48144	0	199.0778	8.29491	8.29491	697.054
208	HOPPER OTS	A1L208C3	36	.00299752	.00299752	0	1.2395	.05165	.05165	697.054
209	REFRIG MECH	A1L209C3	245	.0204	.0204	0	8.4355	.35148	.35148	697.054
210	REFRIG NM	A1L210C3	742	.06178	.06178	0	25.54751	1.06448	1.06448	697.054
211	FLAT TOFC	A1L211C3	12185	1.01458	1.01458	0	419.537	17.48071	17.48071	697.054
212	FLAT MULTILEVEL	A1L212C3	5354	.4458	.4458	0	184.3415	7.68089	7.68089	697.054
213	FLAT GENERAL	A1L213C3	62	.0051624	.0051624	0	2.1347	.08895	.08895	697.054
214	FLAT OTHER	A1L214C3	23453	1.9528	1.9528	0	807.501	33.64588	33.64588	697.054
215	ALL OTHER CAR TYPES	A1L215C3	407	.03389	.03389	0	14.01326	.58389	.58389	697.054
216	TOTAL	A1L216C3	278035	23.15043	23.15043	0	9572	398.871	398.8714	697.054

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	1414	.1181	.1181	50.10696	50.10696	2.08779	2.08779	677.511
203	BOX EQUIPPED	ALL203C18	26677	2.22738	2.22738	945.0007	945.0007	39.37503	39.37503	677.511
204	GONDOLA PLAIN	ALL204C18	3935	.32859	.32859	139.4104	139.4104	5.80877	5.80877	677.511
205	GONDOLA EQUIPPED	ALL205C18	18107	1.51188	1.51188	641.4365	641.4365	26.72652	26.72652	677.511
206	COVERED HOPPER	ALL206C18	168021	14.02887	14.02887	5951	5951	247.998	247.9983	677.511
207	HOPPER OTG	ALL207C18	5581	.46602	.46602	197.7179	197.7179	8.23825	8.23825	677.511
208	HOPPER OTS	ALL208C18	69.5	.00580287	.00580287	2.46195	2.46195	.10258	.10258	677.511
209	REFRIG MECH	ALL209C18	215	.01795	.01795	7.61612	7.61612	.31734	.31734	677.511
210	REFRIG NM	ALL210C18	802	.06696	.06696	28.40989	28.40989	1.18375	1.18375	677.511
211	FLAT TOFC	ALL211C18	11889	.99271	.99271	421.1713	421.1713	17.5488	17.5488	677.511
212	FLAT MULTILEVEL	ALL212C18	5426	.45304	.45304	192.2095	192.2095	8.00873	8.00873	677.511
213	FLAT GENERAL	ALL213C18	67.5	.00563588	.00563588	2.39111	2.39111	.09963	.09963	677.511
214	FLAT OTHER	ALL214C18	21688	1.81083	1.81083	768.2713	768.2713	32.0113	32.0113	677.511
215	ALL OTHER CAR TYPES	ALL215C18	474.5	.03962	.03962	16.80859	16.80859	.70036	.70036	677.511
216	TOTAL	ALL216C18	264369	22.0734	22.0734	9364	9364	390.207	390.2072	677.511



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	1384	.11625	.11625	52.71691	52.71691	0	2.19654	630.386
203	BOX EQUIPPED	A1L203C21	28452	2.38878	2.38878	1083	1083	0	45.13532	630.386
204	GONDOLA PLAIN	A1L204C21	3854	.32362	.32362	146.7546	146.7546	0	6.11477	630.386
205	GONDOLA EQUIPPED	A1L205C21	18466	1.55036	1.55036	703.0488	703.0488	0	29.2937	630.386
206	COVERED HOPPER	A1L206C21	169831	14.25835	14.25835	6465	6465	0	269.408	630.386
207	HOPPER OTG	A1L207C21	5764	.48398	.48398	219.4719	219.4719	0	9.14466	630.386
208	HOPPER OTS	A1L208C21	67	.00562506	.00562506	2.55082	2.55082	0	.10628	630.386
209	REFRIG MECH	A1L209C21	191.6667	.01609	.01609	7.29712	7.29712	0	.30405	630.386
210	REFRIG NM	A1L210C21	1042	.08754	.08754	39.69632	39.69632	0	1.65401	630.386
211	FLAT TOFC	A1L211C21	11678	.98044	.98044	444.6039	444.6039	0	18.52516	630.386
212	FLAT MULTILEVEL	A1L212C21	5285	.44376	.44376	201.2354	201.2354	0	8.38481	630.386
213	FLAT GENERAL	A1L213C21	63	.00528924	.00528924	2.39853	2.39853	0	.09994	630.386
214	FLAT OTHER	A1L214C21	20685	1.73669	1.73669	787.5431	787.5431	0	32.81429	630.386
215	ALL OTHER CAR TYPES	A1L215C21	509.3333	.04276	.04276	19.3913	19.3913	0	.80797	630.386
216	TOTAL	A1L216C21	267277	22.43954	22.43954	10175	10175	0	423.9895	630.386

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1405	.1192	.1192	54.80982	54.80982	2.28374	2.28374	615.328
203	BOX EQUIPPED	A1L203C24	30029	2.54723	2.54723	1171	1171	48.80286	48.80286	615.328
204	GONDOLA PLAIN	A1L204C24	3529	.29938	.29938	137.6632	137.6632	5.73597	5.73597	615.328
205	GONDOLA EQUIPPED	A1L205C24	18374	1.55855	1.55855	716.6522	716.6522	29.86051	29.86051	615.328
206	COVERED HOPPER	A1L206C24	172489	14.63121	14.63121	6727	6727	280.322	280.3218	615.328
207	HOPPER OTG	A1L207C24	5830	.49454	.49454	227.4008	227.4008	9.47503	9.47503	615.328
208	HOPPER OTS	A1L208C24	63.5	.0053863	.0053863	2.47673	2.47673	.1032	.1032	615.328
209	REFRIG MECH	A1L209C24	231.75	.01966	.01966	9.03909	9.03909	.37663	.37663	615.328
210	REFRIG NM	A1L210C24	1204	.10217	.10217	46.97984	46.97984	1.95749	1.95749	615.328
211	FLAT TOFC	A1L211C24	11755	.99714	.99714	458.5069	458.5069	19.10445	19.10445	615.328
212	FLAT MULTILEVEL	A1L212C24	5038	.42741	.42741	196.5294	196.5294	8.18873	8.18873	615.328
213	FLAT GENERAL	A1L213C24	54.5	.00462289	.00462289	2.1257	2.1257	.08857	.08857	615.328
214	FLAT OTHER	A1L214C24	20621	1.74919	1.74919	804.3128	804.3128	33.51304	33.51304	615.328
215	ALL OTHER CAR TYPES	A1L215C24	610	.05174	.05174	23.7922	23.7922	.99134	.99134	615.328
216	TOTAL	A1L216C24	271238	23.00743	23.00743	10579	10579	440.803	440.8033	615.328

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)	C36 (37)	C37/24.0 (38)	CAR DAYS RUNNING C38 (39)	CD (R) PER C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1218	.1138	.1138	46.76609	46.76609	1.94859	1.94859	625.068
203	BOX EQUIPPED	A1L203C27	27359	2.55625	2.55625	1050	1050	43.77025	43.77025	625.068
204	GONDOLA PLAIN	A1L204C27	3201	.29908	.29908	122.905	122.905	5.12104	5.12104	625.068
205	GONDOLA EQUIPPED	A1L205C27	15944	1.48976	1.48976	612.2134	612.2134	25.50889	25.50889	625.068
206	COVERED HOPPER	A1L206C27	162472	15.18016	15.18016	6238	6238	259.927	259.9275	625.068
207	HOPPER OTG	A1L207C27	5645	.52744	.52744	216.752	216.752	9.03133	9.03133	625.068
208	HOPPER OTS	A1L208C27	98.2	.00917504	.00917504	3.77047	3.77047	.1571	.1571	625.068
209	REFRIG MECH	A1L209C27	251.4	.02349	.02349	9.6527	9.6527	.4022	.4022	625.068
210	REFRIG NM	A1L210C27	1183	.11057	.11057	45.43759	45.43759	1.89323	1.89323	625.068
211	FLAT TOFC	A1L211C27	12287	1.14802	1.14802	471.777	471.777	19.65737	19.65737	625.068
212	FLAT MULTILEVEL	A1L212C27	4663	.43569	.43569	179.0473	179.0473	7.46031	7.46031	625.068
213	FLAT GENERAL	A1L213C27	56.2	.00525089	.00525089	2.15784	2.15784	.08991	.08991	625.068
214	FLAT OTHER	A1L214C27	19196	1.79353	1.79353	737.0459	737.0459	30.71024	30.71024	625.068
215	ALL OTHER CAR TYPES	A1L215C27	592	.05531	.05531	22.73032	22.73032	.9471	.9471	625.068
216	TOTAL	A1L216C27	254168	23.74752	23.74752	9759	9759	406.625	406.625	625.068

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	.808	A1L502C5	1.8	1.4544	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	16.484	A1L503C5	2	32.968	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	4.017	A1L504C5	2	8.034	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	14.67	A1L505C5	2	29.34	A1L525C1	1
306	COVERED HOPPER	A1L312C3	174.582	A1L506C5	2	349.164	A1L526C1	1
307	HOPPER OTG	A1L313C3	3.492	A1L507C5	2	6.984	A1L527C1	1
308	HOPPER OTS	A1L314C3	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C3	.515	A1L509C5	2	1.03	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.433	A1L510C5	2	.866	A1L530C1	1
311	FLAT TOFC	A1L317C3	0	A1L511C5	1	0	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	4.16	A1L512C5	2	8.32	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.008	A1L513C5	2	.016	A1L533C1	1
314	FLAT OTHER	A1L320C3	13.899	A1L514C5	2	27.798	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	.015	A1L515C5	2	.03	A1L535C1	1
316	TOTAL	A1L324C3	233.083	A1L516C5	1.9	442.8577	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.4544	A1L521C6	2	1.616	A1L522C9	4	5.8176	15.12576
303	32.968	A1L523C6	2	32.968	A1L523C9	4	131.872	342.8672
304	8.034	A1L524C6	2	8.034	A1L524C9	4	32.136	83.55361
305	29.34	A1L525C6	2	29.34	A1L525C9	4	117.36	305.136
306	349.164	A1L526C6	2	349.164	A1L526C9	4	1396	3631
307	6.984	A1L527C6	2	6.984	A1L527C9	4	27.936	72.6336
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	1.03	A1L529C6	2	1.03	A1L529C9	4	4.12	10.712
310	.866	A1L530C6	2	.866	A1L530C9	4	3.464	9.0064
311	0	A1L531C6	2	0	A1L531C9	4	0	0
312	8.32	A1L532C6	2	8.32	A1L532C9	4	33.28	86.528
313	.016	A1L533C6	2	.016	A1L533C9	4	.064	.1664
314	27.798	A1L534C6	2	27.798	A1L534C9	4	111.192	289.0992
315	.03	A1L535C6	2	.03	A1L535C9	4	.12	.312
316	442.858	A1L536C6	2	466.166	A1L536C9	4	1771	4605

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.8235	A1L502C5	1.8	1.4823	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	16.089	A1L503C5	2	32.178	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	3.318	A1L504C5	2	6.636	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	17.2255	A1L505C5	2	34.451	A1L525C1	1
306	COVERED HOPPER	A1L312C16	173.767	A1L506C5	2	347.534	A1L526C1	1
307	HOPPER OTG	A1L313C16	3.6145	A1L507C5	2	7.229	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	.486	A1L509C5	2	.972	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.69	A1L510C5	2	1.38	A1L530C1	1
311	FLAT TOFC	A1L317C16	0	A1L511C5	1	0	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	4.572	A1L512C5	2	9.144	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0045	A1L513C5	2	.009	A1L533C1	1
314	FLAT OTHER	A1L320C16	13.8405	A1L514C5	2	27.681	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.0235	A1L515C5	2	.047	A1L535C1	1
316	TOTAL	A1L324C16	234.454	A1L516C5	1.9	445.4626	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.4823	A1L522C6	2	1.647	A1L522C9	4	5.9292	15.41592
303	32.178	A1L523C6	2	32.178	A1L523C9	4	128.712	334.6512
304	6.636	A1L524C6	2	6.636	A1L524C9	4	26.544	69.0144
305	34.451	A1L525C6	2	34.451	A1L525C9	4	137.804	358.2904
306	347.534	A1L526C6	2	347.534	A1L526C9	4	1390	3614
307	7.229	A1L527C6	2	7.229	A1L527C9	4	28.916	75.1816
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.972	A1L529C6	2	.972	A1L529C9	4	3.888	10.1088
310	1.38	A1L530C6	2	1.38	A1L530C9	4	5.52	14.352
311	0	A1L531C6	2	0	A1L531C9	4	0	0
312	9.144	A1L532C6	2	9.144	A1L532C9	4	36.576	95.09759
313	.009	A1L533C6	2	.009	A1L533C9	4	.036	.0936
314	27.681	A1L534C6	2	27.681	A1L534C9	4	110.724	287.8824
315	.047	A1L535C6	2	.047	A1L535C9	4	.188	.4888
316	445.463	A1L536C6	2	468.908	A1L536C9	4	1781	4632

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.80367	A1L502C5	1.8	1.4466	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	17.055	A1L503C5	2	34.11	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	3.86733	A1L504C5	2	7.73467	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	18.26667	A1L505C5	2	36.53333	A1L525C1	1
306	COVERED HOPPER	A1L312C17	178.66	A1L506C5	2	357.32	A1L526C1	1
307	HOPPER OTG	A1L313C17	3.85733	A1L507C5	2	7.71467	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	.48033	A1L509C5	2	.96067	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.95067	A1L510C5	2	1.90133	A1L530C1	1
311	FLAT TOFC	A1L317C17	.00433333	A1L511C5	1	.00433333	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	4.67267	A1L512C5	2	9.34533	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.004	A1L513C5	2	.008	A1L533C1	1
314	FLAT OTHER	A1L320C17	13.511	A1L514C5	2	27.022	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.021	A1L515C5	2	.042	A1L535C1	1
316	TOTAL	A1L324C17	242.154	A1L516C5	1.9	460.0926	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)	LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.4466	A1L522C6	2	1.60733	A1L522C9	4	5.7864	15.04464
303	34.11	A1L523C6	2	34.11	A1L523C9	4	136.44	354.744
304	7.73467	A1L524C6	2	7.73467	A1L524C9	4	30.93867	80.44053
305	36.53333	A1L525C6	2	36.53333	A1L525C9	4	146.1333	379.9467
306	357.32	A1L526C6	2	357.32	A1L526C9	4	1429	3716
307	7.71467	A1L527C6	2	7.71467	A1L527C9	4	30.85867	80.23253
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.96067	A1L529C6	2	.96067	A1L529C9	4	3.84267	9.99093
310	1.90133	A1L530C6	2	1.90133	A1L530C9	4	7.60533	19.77387
311	.00433333	A1L531C6	2	.00866667	A1L531C9	4	.01733	.04507
312	9.34533	A1L532C6	2	9.34533	A1L532C9	4	37.38133	97.19146
313	.008	A1L533C6	2	.008	A1L533C9	4	.032	.0832
314	27.022	A1L534C6	2	27.022	A1L534C9	4	108.088	281.0288
315	.042	A1L535C6	2	.042	A1L535C9	4	.168	.4368
316	460.093	A1L536C6	2	484.308	A1L536C9	4	1840	4784

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.68	A1L502C5	1.8	1.224	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	14.33075	A1L503C5	2	28.6615	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	3.12125	A1L504C5	2	6.2425	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	15.65175	A1L505C5	2	31.3035	A1L525C1	1
306	COVERED HOPPER	A1L312C18	181.8138	A1L506C5	2	363.6275	A1L526C1	1
307	HOPPER OTG	A1L313C18	4.83425	A1L507C5	2	9.6685	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	.36025	A1L509C5	2	.7205	A1L529C1	1
310	REFER NON MECH	A1L315C18	.86275	A1L510C5	2	1.7255	A1L530C1	1
311	FLAT TOFC	A1L317C18	.0035	A1L511C5	1	.0035	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	3.87325	A1L512C5	2	7.7465	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0055	A1L513C5	2	.011	A1L533C1	1
314	FLAT OTHER	A1L320C18	12.594	A1L514C5	2	25.188	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.0185	A1L515C5	2	.037	A1L535C1	1
316	TOTAL	A1L324C18	238.1495	A1L516C5	1.9	452.4841	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.224	A1L521C6	2	1.36	A1L522C9	4	4.896	12.7296
303	28.6615	A1L523C6	2	28.6615	A1L523C9	4	114.646	298.0796
304	6.2425	A1L524C6	2	6.2425	A1L524C9	4	24.97	64.922
305	31.3035	A1L525C6	2	31.3035	A1L525C9	4	125.214	325.5564
306	363.628	A1L526C6	2	363.6275	A1L526C9	4	1454	3781
307	9.6685	A1L527C6	2	9.6685	A1L527C9	4	38.674	100.5524
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.7205	A1L529C6	2	.7205	A1L529C9	4	2.882	7.4932
310	1.7255	A1L530C6	2	1.7255	A1L530C9	4	6.902	17.9452
311	.0035	A1L531C6	2	.007	A1L531C9	4	.014	.0364
312	7.7465	A1L532C6	2	7.7465	A1L532C9	4	30.986	80.5636
313	.011	A1L533C6	2	.011	A1L533C9	4	.044	.1144
314	25.188	A1L534C6	2	25.188	A1L534C9	4	100.752	261.9552
315	.037	A1L535C6	2	.037	A1L535C9	4	.148	.3848
316	452.484	A1L536C6	2	476.299	A1L536C9	4	1809	4705

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	.5962	A1L502C5	1.8	1.07316	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	12.5568	A1L503C5	2	25.1136	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	2.6	A1L504C5	2	5.2	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	12.797	A1L505C5	2	25.594	A1L525C1	1
306	COVERED HOPPER	A1L312C19	174.6176	A1L506C5	2	349.2352	A1L526C1	1
307	HOPPER OTG	A1L313C19	5.5752	A1L507C5	2	11.1504	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	.2882	A1L509C5	2	.5764	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.6996	A1L510C5	2	1.3992	A1L530C1	1
311	FLAT TOFC	A1L317C19	.0044	A1L511C5	1	.0044	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	3.3128	A1L512C5	2	6.6256	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0138	A1L513C5	2	.0276	A1L533C1	1
314	FLAT OTHER	A1L320C19	11.6942	A1L514C5	2	23.3884	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.0308	A1L515C5	2	.0616	A1L535C1	1
316	TOTAL	A1L324C19	224.7866	A1L516C5	1.9	427.0946	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	1.07316	A1L522C6	2	1.1924	A1L522C9	4	4.29264
303	25.1136	A1L523C6	2	25.1136	A1L523C9	4	100.4544
304	5.2	A1L524C6	2	5.2	A1L524C9	4	20.8
305	25.594	A1L525C6	2	25.594	A1L525C9	4	102.376
306	349.235	A1L526C6	2	349.2352	A1L526C9	4	1396
307	11.1504	A1L527C6	2	11.1504	A1L527C9	4	44.6016
308	0	A1L528C6	2	0	A1L528C9	4	0
309	.5764	A1L529C6	2	.5764	A1L529C9	4	2.3056
310	1.3992	A1L530C6	2	1.3992	A1L530C9	4	5.5968
311	.0044	A1L531C6	2	.0088	A1L531C9	4	.0176
312	6.6256	A1L532C6	2	6.6256	A1L532C9	4	26.5024
313	.0276	A1L533C6	2	.0276	A1L533C9	4	.1104
314	23.3884	A1L534C6	2	23.3884	A1L534C9	4	93.55361
315	.0616	A1L535C6	2	.0616	A1L535C9	4	.2464
316	427.095	A1L536C6	2	449.5732	A1L536C9	4	1708

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.33772	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	.808	A1L542C9	1.74552	1.41038	B3L802C3	2.09078
403	BOX EQUIPPED	A1L305C3	16.484	A1L543C9	2.5536	42.09353	B3L803C3	2.03827
404	GONDOLA PLAIN	A1L308C3	4.017	A1L544C9	1.31535	5.28378	B3L804C3	1.83162
405	GONDOLA EQUIPPED	A1L309C3	14.67	A1L545C9	.73808	10.82768	B3L805C3	2.01145
406	COVERED HOPPER	A1L312C3	174.582	A1L546C9	1.27875	223.2472	B3L806C3	2.01729
407	HOPPER OTG	A1L313C3	3.492	A1L547C9	.90877	3.17344	B3L807C3	2.06648
408	HOPPER OTS	A1L314C3	0	A1L548C9	.20804	0	B3L808C3	2
409	REFER MECH	A1L316C3	.515	A1L549C9	4.36	2.2454	B3L809C3	1.89922
410	REFER NON MECH	A1L315C3	.433	A1L550C9	3.62676	1.57039	B3L810C3	1.92228
411	FLAT TOFC	A1L317C3	0	A1L551C9	1.09494	0	B3L811C3	1.04333
412	FLAT MULTILEVEL	A1L318C3	4.16	A1L552C9	1.11475	4.63736	B3L812C3	1.44585
413	FLAT GENERAL	A1L319C3	.008	A1L553C9	1	.008	B3L813C3	2.69565
414	FLAT OTHER	A1L320C3	13.899	A1L554C9	2.23613	31.08003	B3L814C3	2.07329
415	ALL OTHER CAR TYPES	A1L323C3	.015	A1L555C9	1.82267	.02734	B3L815C3	2.45181
416	TOTAL	A1L324C3	233.083	A1L556C9	1.33772	311.8006	B3L816C3	1.92771

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		2.94879	A1L522C2	.5	1.4744	A1L522C10	2.75	8.10918		21.08386
403		85.79782	A1L523C2	.5	42.89891	A1L523C10	2.75	235.944		613.4544
404		9.67788	A1L524C2	.5	4.83894	A1L524C10	2.75	26.61416		69.19682
405		21.77937	A1L525C2	.5	10.88969	A1L525C10	2.75	59.89327		155.7225
406		450.3551	A1L526C2	.5	225.1775	A1L526C10	2.75	1238		3220
407		6.55783	A1L527C2	.5	3.27892	A1L527C10	2.75	18.03404		46.8885
408		0	A1L528C2	.5	0	A1L528C10	2.75	0		0
409		4.26452	A1L529C2	.5	2.13226	A1L529C10	2.75	11.72743		30.49131
410		3.01872	A1L530C2	.5	1.50936	A1L530C10	2.75	8.30149		21.58387
411		0	A1L531C2	.5	0	A1L531C10	2.75	0		0
412		6.70495	A1L532C2	.5	3.35248	A1L532C10	2.75	18.43862		47.94042
413		.02157	A1L533C2	.5	.01078	A1L533C10	2.75	.0593		.15419
414		64.43776	A1L534C2	.5	32.21888	A1L534C10	2.75	177.2038		460.73
415		.06703	A1L535C2	.5	.03352	A1L535C10	2.75	.18434		.47928
416		601.06	A1L536C2	.5	300.53	A1L536C10	2.75	1652		4297



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.32232	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.8235	A1L542C54	1.99574	1.64349	B3L802C9	2.10178
403	BOX EQUIPPED	A1L305C16	16.089	A1L543C54	2.54853	41.00323	B3L803C9	2.01427
404	GONDOLA PLAIN	A1L308C16	3.318	A1L544C54	1.36396	4.52562	B3L804C9	1.88347
405	GONDOLA EQUIPPED	A1L309C16	17.2255	A1L545C54	.79503	13.69474	B3L805C9	2.064
406	COVERED HOPPER	A1L312C16	173.767	A1L546C54	1.29028	224.2086	B3L806C9	2.003
407	HOPPER OTG	A1L313C16	3.6145	A1L547C54	.92103	3.32905	B3L807C9	2.09752
408	HOPPER OTS	A1L314C16	0	A1L548C54	.17805	0	B3L808C9	2.35593
409	REFER MECH	A1L316C16	.486	A1L549C54	4.16695	2.02514	B3L809C9	2.05742
410	REFER NON MECH	A1L315C16	.69	A1L550C54	2.30222	1.58853	B3L810C9	1.93486
411	FLAT TOFC	A1L317C16	0	A1L551C54	1.10557	0	B3L811C9	1.06024
412	FLAT MULTILEVEL	A1L318C16	4.572	A1L552C54	1.07497	4.91475	B3L812C9	1.53668
413	FLAT GENERAL	A1L319C16	.0045	A1L553C54	1	.0045	B3L813C9	2.54717
414	FLAT OTHER	A1L320C16	13.8405	A1L554C54	2.22203	30.75405	B3L814C9	2.01365
415	ALL OTHER CAR TYPES	A1L323C16	.0235	A1L555C54	1.77148	.04163	B3L815C9	2.27578
416	TOTAL	A1L324C16	234.454	A1L556C54	1.32232	310.0241	B3L816C9	1.92095

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.45426	A1L522C2	.5	1.72713	A1L522C10	2.75	9.49921	24.69795
403	82.5916	A1L523C2	.5	41.2958	A1L523C10	2.75	227.1269	590.5299
404	8.52385	A1L524C2	.5	4.26192	A1L524C10	2.75	23.44058	60.94551
405	28.26599	A1L525C2	.5	14.13299	A1L525C10	2.75	77.73147	202.1018
406	449.0893	A1L526C2	.5	224.5447	A1L526C10	2.75	1234	3210
407	6.98274	A1L527C2	.5	3.49137	A1L527C10	2.75	19.20253	49.92658
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	4.16655	A1L529C2	.5	2.08327	A1L529C10	2.75	11.45801	29.79083
410	3.07358	A1L530C2	.5	1.53679	A1L530C10	2.75	8.45236	21.97613
411	0	A1L531C2	.5	0	A1L531C10	2.75	0	0
412	7.55238	A1L532C2	.5	3.77619	A1L532C10	2.75	20.76904	53.99951
413	.01146	A1L533C2	.5	.00573113	A1L533C10	2.75	.03152	.08196
414	61.92785	A1L534C2	.5	30.96393	A1L534C10	2.75	170.3016	442.7841
415	.09474	A1L535C2	.5	.04737	A1L535C10	2.75	.26054	.67739
416	595.5401	A1L536C2	.5	297.77	A1L536C10	2.75	1637	4258

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.32138	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.80367	A1L542C63	2.03588	1.63617	B3L802C15	2.07182
403	BOX EQUIPPED	A1L305C17	17.055	A1L543C63	2.44546	41.70735	B3L803C15	1.97391
404	GONDOLA PLAIN	A1L308C17	3.86733	A1L544C63	1.18841	4.59597	B3L804C15	1.89667
405	GONDOLA EQUIPPED	A1L309C17	18.26667	A1L545C63	.84445	15.42529	B3L805C15	2.05098
406	COVERED HOPPER	A1L312C17	178.66	A1L546C63	1.40274	250.6127	B3L806C15	1.98241
407	HOPPER OTG	A1L313C17	3.85733	A1L547C63	.90177	3.47842	B3L807C15	2.09777
408	HOPPER OTS	A1L314C17	0	A1L548C63	.20427	0	B3L808C15	2.28409
409	REFER MECH	A1L316C17	.48033	A1L549C63	3.79745	1.82404	B3L809C15	2.16165
410	REFER NON MECH	A1L315C17	.95067	A1L550C63	1.38769	1.31923	B3L810C15	2.05789
411	FLAT TOFC	A1L317C17	.00433333	A1L551C63	1.09425	.00474173	B3L811C15	1.06344
412	FLAT MULTILEVEL	A1L318C17	4.67267	A1L552C63	1.04311	4.8741	B3L812C15	1.51785
413	FLAT GENERAL	A1L319C17	.004	A1L553C63	1	.004	B3L813C15	2.52
414	FLAT OTHER	A1L320C17	13.511	A1L554C63	2.10472	28.4369	B3L814C15	2.01307
415	ALL OTHER CAR TYPES	A1L323C17	.021	A1L555C63	1.69957	.03569	B3L815C15	2.18911
416	TOTAL	A1L324C17	242.154	A1L556C63	1.32138	319.977	B3L816C15	1.90698

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.38985	A1L522C2	.5	1.69493	A1L522C10	2.75	9.32209	24.23744
403	82.32676	A1L523C2	.5	41.16338	A1L523C10	2.75	226.3986	588.6363
404	8.71705	A1L524C2	.5	4.35852	A1L524C10	2.75	23.97188	62.32687
405	31.63694	A1L525C2	.5	15.81847	A1L525C10	2.75	87.00158	226.2041
406	496.8169	A1L526C2	.5	248.4084	A1L526C10	2.75	1366	3552
407	7.29691	A1L527C2	.5	3.64845	A1L527C10	2.75	20.0665	52.17289
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	3.94294	A1L529C2	.5	1.97147	A1L529C10	2.75	10.8431	28.19205
410	2.71483	A1L530C2	.5	1.35742	A1L530C10	2.75	7.46579	19.41105
411	.00504255	A1L531C2	.5	.00252127	A1L531C10	2.75	.01387	.03605
412	7.39816	A1L532C2	.5	3.69908	A1L532C10	2.75	20.34494	52.89683
413	.01008	A1L533C2	.5	.00504	A1L533C10	2.75	.02772	.07207
414	57.24555	A1L534C2	.5	28.62278	A1L534C10	2.75	157.4253	409.3057
415	.07813	A1L535C2	.5	.03907	A1L535C10	2.75	.21486	.55864
416	610.1892	A1L536C2	.5	305.0946	A1L536C10	2.75	1678	4362

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.30946	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.68	A1L542C72	2.19643	1.49357	B3L802C21	2.05897
403	BOX EQUIPPED	A1L305C18	14.33075	A1L543C72	2.4416	34.99003	B3L803C21	1.96225
404	GONDOLA PLAIN	A1L308C18	3.12125	A1L544C72	.96157	3.00129	B3L804C21	1.93397
405	GONDOLA EQUIPPED	A1L309C18	15.65175	A1L545C72	.96502	15.1043	B3L805C21	2.04913
406	COVERED HOPPER	A1L312C18	181.8138	A1L546C72	1.45162	263.9241	B3L806C21	1.96484
407	HOPPER OTG	A1L313C18	4.83425	A1L547C72	.98339	4.75394	B3L807C21	2.05998
408	HOPPER OTS	A1L314C18	0	A1L548C72	.22069	0	B3L808C21	2.35185
409	REFER MECH	A1L316C18	.36025	A1L549C72	3.72383	1.34151	B3L809C21	2.18118
410	REFER NON MECH	A1L315C18	.86275	A1L550C72	1.21469	1.04797	B3L810C21	2.12997
411	FLAT TOFC	A1L317C18	.0035	A1L551C72	1.08172	.00378601	B3L811C21	1.06573
412	FLAT MULTILEVEL	A1L318C18	3.87325	A1L552C72	1.09208	4.22991	B3L812C21	1.50186
413	FLAT GENERAL	A1L319C18	.0055	A1L553C72	1	.0055	B3L813C21	2.50575
414	FLAT OTHER	A1L320C18	12.594	A1L554C72	2.07481	26.13015	B3L814C21	2.01702
415	ALL OTHER CAR TYPES	A1L323C18	.0185	A1L555C72	1.60979	.02978	B3L815C21	2.16696
416	TOTAL	A1L324C18	238.1495	A1L556C72	1.30946	311.8483	B3L816C21	1.89667

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.07522	A1L522C2	.5	1.53761	A1L522C10	2.75	8.45686	21.98783
403	68.65911	A1L523C2	.5	34.32955	A1L523C10	2.75	188.8125	490.9126
404	5.80441	A1L524C2	.5	2.90221	A1L524C10	2.75	15.96213	41.50154
405	30.95061	A1L525C2	.5	15.47531	A1L525C10	2.75	85.11419	221.2969
406	518.5683	A1L526C2	.5	259.2842	A1L526C10	2.75	1426	3707
407	9.793	A1L527C2	.5	4.8965	A1L527C10	2.75	26.93075	70.01994
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	2.92607	A1L529C2	.5	1.46304	A1L529C10	2.75	8.0467	20.92141
410	2.23215	A1L530C2	.5	1.11607	A1L530C10	2.75	6.13841	15.95987
411	.00403485	A1L531C2	.5	.00201743	A1L531C10	2.75	.0111	.02885
412	6.35274	A1L532C2	.5	3.17637	A1L532C10	2.75	17.47005	45.42212
413	.01378	A1L533C2	.5	.00689081	A1L533C10	2.75	.0379	.09854
414	52.70501	A1L534C2	.5	26.35251	A1L534C10	2.75	144.9388	376.8408
415	.06453	A1L535C2	.5	.03227	A1L535C10	2.75	.17747	.46142
416	591.4734	A1L536C2	.5	295.7367	A1L536C10	2.75	1626	4229

## M O S T C U R R E N T F I V E Y E A R S

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
CAR TYPE		CARS		INTERCHANGE		INTERCHANGED		LINEHAUL	
LINE	IDENTIFICATION	SOURCE	O & T (41)	SOURCE	TO O & T (42)	C41*C42 (43)	SOURCE	RATIO (44)	
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.31934	0	B3L801C27	0	
402	BOX 50 FOOT	A1L304C19	.5962	A1L542C81	2.14206	1.2771	B3L802C27	2.07921	
403	BOX EQUIPPED	A1L305C19	12.5568	A1L543C81	2.47544	31.08362	B3L803C27	1.94646	
404	GONDOLA PLAIN	A1L308C19	2.6	A1L544C81	.87026	2.26269	B3L804C27	1.94661	
405	GONDOLA EQUIPPED	A1L309C19	12.797	A1L545C81	1.02695	13.14182	B3L805C27	2.0633	
406	COVERED HOPPER	A1L312C19	174.6176	A1L546C81	1.48911	260.0253	B3L806C27	1.94859	
407	HOPPER OTG	A1L313C19	5.5752	A1L547C81	1.03353	5.76212	B3L807C27	1.94207	
408	HOPPER OTS	A1L314C19	0	A1L548C81	.25634	0	B3L808C27	2.34928	
409	REFER MECH	A1L316C19	.2882	A1L549C81	3.87193	1.11589	B3L809C27	2.16351	
410	REFER NON MECH	A1L315C19	.6996	A1L550C81	1.43345	1.00284	B3L810C27	2.11397	
411	FLAT TOFC	A1L317C19	.0044	A1L551C81	1.08922	.00479256	B3L811C27	1.07074	
412	FLAT MULTILEVEL	A1L318C19	3.3128	A1L552C81	1.09795	3.63729	B3L812C27	1.49721	
413	FLAT GENERAL	A1L319C19	.0138	A1L553C81	1.20853	.01668	B3L813C27	2.60185	
414	FLAT OTHER	A1L320C19	11.6942	A1L554C81	2.13216	24.93388	B3L814C27	2.01419	
415	ALL OTHER CAR TYPES	A1L323C19	.0308	A1L555C81	1.59908	.04925	B3L815C27	2.18935	
416	TOTAL	A1L324C19	224.7866	A1L556C81	1.31934	296.5697	B3L816C27	1.87675	

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C43*C44 (45)		SWITCH (46)	C45*C46 (47)		SWITCH (48)	C45*C48 (49)	C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.65535	A1L522C2	.5	1.32767	A1L522C10	2.75	7.30221	18.98575
403	60.50292	A1L523C2	.5	30.25146	A1L523C10	2.75	166.383	432.5959
404	4.40456	A1L524C2	.5	2.20228	A1L524C10	2.75	12.11255	31.49262
405	27.11558	A1L525C2	.5	13.55779	A1L525C10	2.75	74.56784	193.8764
406	506.6832	A1L526C2	.5	253.3416	A1L526C10	2.75	1393	3622
407	11.19042	A1L527C2	.5	5.59521	A1L527C10	2.75	30.77365	80.01148
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	2.41424	A1L529C2	.5	1.20712	A1L529C10	2.75	6.63916	17.26181
410	2.11998	A1L530C2	.5	1.05999	A1L530C10	2.75	5.82994	15.15784
411	.0051316	A1L531C2	.5	.0025658	A1L531C10	2.75	.01411	.03669
412	5.44578	A1L532C2	.5	2.72289	A1L532C10	2.75	14.97589	38.93731
413	.04339	A1L533C2	.5	.0217	A1L533C10	2.75	.11933	.31026
414	50.22147	A1L534C2	.5	25.11074	A1L534C10	2.75	138.109	359.0835
415	.10783	A1L535C2	.5	.05391	A1L535C10	2.75	.29653	.77098
416	556.5858	A1L536C2	.5	278.2929	A1L536C10	2.75	1530	3979

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	.808	A1L502C11	.03266	.02639	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	16.484	A1L503C11	.04292	.70749	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	4.017	A1L504C11	.04292	.17241	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	14.67	A1L505C11	.04292	.62964	A1L505C5	2
506	COVERED HOPPER	A1L312C3	174.582	A1L506C11	.04292	7.49306	A1L506C5	2
507	HOPPER OTG	A1L313C3	3.492	A1L507C11	.04292	.14988	A1L507C5	2
508	HOPPER OTS	A1L314C3	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C3	.515	A1L509C11	.04292	.0221	A1L509C5	2
510	REFER NON MECH	A1L315C3	.433	A1L510C11	.04292	.01858	A1L510C5	2
511	FLAT TOFC	A1L317C3	0	A1L511C11	.03266	0	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	4.16	A1L512C11	.04292	.17855	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.008	A1L513C11	.04292	.00034336	A1L513C5	2
514	FLAT OTHER	A1L320C3	13.899	A1L514C11	.04292	.59655	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.015	A1L515C11	.04292	.0006438	A1L515C5	2
516	TOTAL	A1L324C3	233.083	A1L516C11	.03266	7.61226	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.0475	A1L522C3	2	.095	A1L522C7	4	.10555	A1L522C11	6	.285	.74099
503	1.41499	A1L523C3	2	2.82997	A1L523C7	4	2.82997	A1L523C11	6	8.48992	22.07379
504	.34482	A1L524C3	2	.68964	A1L524C7	4	.68964	A1L524C11	6	2.06892	5.37918
505	1.25927	A1L525C3	2	2.51855	A1L525C7	4	2.51855	A1L525C11	6	7.55564	19.64466
506	14.98612	A1L526C3	2	29.97224	A1L526C7	4	29.97224	A1L526C11	6	89.91671	233.7834
507	.29975	A1L527C3	2	.59951	A1L527C7	4	.59951	A1L527C11	6	1.79852	4.67615
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.04421	A1L529C3	2	.08842	A1L529C7	4	.08842	A1L529C11	6	.26525	.68964
510	.03717	A1L530C3	2	.07434	A1L530C7	4	.07434	A1L530C11	6	.22301	.57983
511	0	A1L531C3	2	0	A1L531C7	4	0	A1L531C11	6	0	0
512	.35709	A1L532C3	2	.71419	A1L532C7	4	.71419	A1L532C11	6	2.14257	5.57067
513	.00068672	A1L533C3	2	.00137344	A1L533C7	4	.00137344	A1L533C11	6	.00412032	.01071
514	1.19309	A1L534C3	2	2.38618	A1L534C7	4	2.38618	A1L534C11	6	7.15854	18.61221
515	.0012876	A1L535C3	2	.0025752	A1L535C7	4	.0025752	A1L535C11	6	.0077256	.02009
516	14.46329	A1L536C3	2	28.92658	A1L536C7	4	30.44903	A1L536C11	6	86.77975	225.6273

## M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		A1L301C16	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C16	.8235	A1L502C11	.03266	.02689	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C16	16.089	A1L503C11	.04292	.69054	A1L503C5		2
504	GONDOLA PLAIN		A1L308C16	3.318	A1L504C11	.04292	.14241	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C16	17.2255	A1L505C11	.04292	.73932	A1L505C5		2
506	COVERED HOPPER		A1L312C16	173.767	A1L506C11	.04292	7.45808	A1L506C5		2
507	HOPPER OTG		A1L313C16	3.6145	A1L507C11	.04292	.15513	A1L507C5		2
508	HOPPER OTS		A1L314C16	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C16	.486	A1L509C11	.04292	.02086	A1L509C5		2
510	REFER NON MECH		A1L315C16	.69	A1L510C11	.04292	.02961	A1L510C5		2
511	FLAT TOFC		A1L317C16	0	A1L511C11	.03266	0	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C16	4.572	A1L512C11	.04292	.19623	A1L512C5		2
513	FLAT GENERAL		A1L319C16	.0045	A1L513C11	.04292	.00019314	A1L513C5		2
514	FLAT OTHER		A1L320C16	13.8405	A1L514C11	.04292	.59403	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C16	.0235	A1L515C11	.04292	.00100862	A1L515C5		2
516	TOTAL		A1L324C16	234.454	A1L516C11	.03266	7.65703	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.04841	A1L522C3	2	.09682	A1L522C7	4	.10758	A1L522C11	6	.29046	.7552
503	1.38108	A1L523C3	2	2.76216	A1L523C7	4	2.76216	A1L523C11	6	8.28648	21.54484
504	.28482	A1L524C3	2	.56963	A1L524C7	4	.56963	A1L524C11	6	1.7089	4.44315
505	1.47864	A1L525C3	2	2.95727	A1L525C7	4	2.95727	A1L525C11	6	8.87182	23.06674
506	14.91616	A1L526C3	2	29.83232	A1L526C7	4	29.83232	A1L526C11	6	89.49696	232.6921
507	.31027	A1L527C3	2	.62054	A1L527C7	4	.62054	A1L527C11	6	1.86161	4.84019
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.04172	A1L529C3	2	.08344	A1L529C7	4	.08344	A1L529C11	6	.25031	.6508
510	.05923	A1L530C3	2	.11846	A1L530C7	4	.11846	A1L530C11	6	.35538	.92398
511	0	A1L531C3	2	0	A1L531C7	4	0	A1L531C11	6	0	0
512	.39246	A1L532C3	2	.78492	A1L532C7	4	.78492	A1L532C11	6	2.35476	6.12238
513	.00038628	A1L533C3	2	.00077256	A1L533C7	4	.00077256	A1L533C11	6	.00231768	.00602597
514	1.18807	A1L534C3	2	2.37614	A1L534C7	4	2.37614	A1L534C11	6	7.12841	18.53387
515	.00201724	A1L535C3	2	.00403448	A1L535C7	4	.00403448	A1L535C11	6	.0121	.03147
516	14.54837	A1L536C3	2	29.09673	A1L536C7	4	30.62814	A1L536C11	6	87.2902	226.9545

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	.80367	AlL502C11	.03266	.02625	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	17.055	AlL503C11	.04292	.732	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	3.86733	AlL504C11	.04292	.16599	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	18.26667	AlL505C11	.04292	.78401	AlL505C5		2
506	COVERED HOPPER		AlL312C17	178.66	AlL506C11	.04292	7.66809	AlL506C5		2
507	HOPPER OTG		AlL313C17	3.85733	AlL507C11	.04292	.16556	AlL507C5		2
508	HOPPER OTS		AlL314C17	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH		AlL316C17	.48033	AlL509C11	.04292	.02062	AlL509C5		2
510	REFER NON MECH		AlL315C17	.95067	AlL510C11	.04292	.0408	AlL510C5		2
511	FLAT TOFC		AlL317C17	.00433333	AlL511C11	.03266	.00014152	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	4.67267	AlL512C11	.04292	.20055	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.004	AlL513C11	.04292	.00017168	AlL513C5		2
514	FLAT OTHER		AlL320C17	13.511	AlL514C11	.04292	.57989	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	.021	AlL515C11	.04292	.00090132	AlL515C5		2
516	TOTAL		AlL324C17	242.154	AlL516C11	.03266	7.90851	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.04724	AlL522C3	2	.09449	AlL522C7	4	.10499	AlL522C11	6	.28347	.73701
503	1.464	AlL523C3	2	2.928	AlL523C7	4	2.928	AlL523C11	6	8.78401	22.83842
504	.33197	AlL524C3	2	.66394	AlL524C7	4	.66394	AlL524C11	6	1.99183	5.17876
505	1.56801	AlL525C3	2	3.13602	AlL525C7	4	3.13602	AlL525C11	6	9.40806	24.46097
506	15.33617	AlL526C3	2	30.67235	AlL526C7	4	30.67235	AlL526C11	6	92.01705	239.2443
507	.33111	AlL527C3	2	.66223	AlL527C7	4	.66223	AlL527C11	6	1.98668	5.16537
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	.04123	AlL529C3	2	.08246	AlL529C7	4	.08246	AlL529C11	6	.24739	.64322
510	.08161	AlL530C3	2	.16321	AlL530C7	4	.16321	AlL530C11	6	.48963	1.27304
511	.00014152	AlL531C3	2	.00028304	AlL531C7	4	.00056609	AlL531C11	6	.00084913	.00220775
512	.4011	AlL532C3	2	.8022	AlL532C7	4	.8022	AlL532C11	6	2.40661	6.25719
513	.00034336	AlL533C3	2	.00068672	AlL533C7	4	.00068672	AlL533C11	6	.00206016	.00535642
514	1.15978	AlL534C3	2	2.31957	AlL534C7	4	2.31957	AlL534C11	6	6.95871	18.09263
515	.00180264	AlL535C3	2	.00360528	AlL535C7	4	.00360528	AlL535C11	6	.01082	.02812
516	15.02617	AlL536C3	2	30.05233	AlL536C7	4	31.63403	AlL536C11	6	90.157	234.4082

## M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18	.68	A1L502C11	.03266	.02221	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18	14.33075	A1L503C11	.04292	.61508	A1L503C5		2
504	GONDOLA PLAIN	A1L308C18	3.12125	A1L504C11	.04292	.13396	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18	15.65175	A1L505C11	.04292	.67177	A1L505C5		2
506	COVERED HOPPER	A1L312C18	181.8138	A1L506C11	.04292	7.80345	A1L506C5		2
507	HOPPER OTG	A1L313C18	4.83425	A1L507C11	.04292	.20749	A1L507C5		2
508	HOPPER OTS	A1L314C18	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH	A1L316C18	.36025	A1L509C11	.04292	.01546	A1L509C5		2
510	REFER NON MECH	A1L315C18	.86275	A1L510C11	.04292	.03703	A1L510C5		2
511	FLAT TOFC	A1L317C18	.0035	A1L511C11	.03266	.00011431	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18	3.87325	A1L512C11	.04292	.16624	A1L512C5		2
513	FLAT GENERAL	A1L319C18	.0055	A1L513C11	.04292	.00023606	A1L513C5		2
514	FLAT OTHER	A1L320C18	12.594	A1L514C11	.04292	.54053	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18	.0185	A1L515C11	.04292	.00079402	A1L515C5		2
516	TOTAL	A1L324C18	238.1495	A1L516C11	.03266	7.77773	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)			CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.03997	A1L522C3	2	.07995	A1L522C7	4	.08883	A1L522C11	6	.23985	.6236
503	1.23015	A1L523C3	2	2.4603	A1L523C7	4	2.4603	A1L523C11	6	7.38091	19.19037
504	.26793	A1L524C3	2	.53586	A1L524C7	4	.53586	A1L524C11	6	1.60757	4.17968
505	1.34355	A1L525C3	2	2.68709	A1L525C7	4	2.68709	A1L525C11	6	8.06128	20.95932
506	15.60689	A1L526C3	2	31.21379	A1L526C7	4	31.21379	A1L526C11	6	93.64136	243.4675
507	.41497	A1L527C3	2	.82994	A1L527C7	4	.82994	A1L527C11	6	2.48983	6.47356
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.03092	A1L529C3	2	.06185	A1L529C7	4	.06185	A1L529C11	6	.18554	.48241
510	.07406	A1L530C3	2	.14812	A1L530C7	4	.14812	A1L530C11	6	.44435	1.15531
511	.00011431	A1L531C3	2	.00022861	A1L531C7	4	.00045723	A1L531C11	6	.00068584	.00178318
512	.33248	A1L532C3	2	.66496	A1L532C7	4	.66496	A1L532C11	6	1.99488	5.18668
513	.00047212	A1L533C3	2	.00094424	A1L533C7	4	.00094424	A1L533C11	6	.00283272	.00736507
514	1.08107	A1L534C3	2	2.16214	A1L534C7	4	2.16214	A1L534C11	6	6.48641	16.86468
515	.00158804	A1L535C3	2	.00317608	A1L535C7	4	.00317608	A1L535C11	6	.00952824	.02477
516	14.77768	A1L536C3	2	29.55536	A1L536C7	4	31.1109	A1L536C11	6	88.66607	230.5318



## M O S T C U R R E N T F I V E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS			EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SOURCE	SPOTTED
			O & T		TO O & T	C49*C50	& PULLED		
			(49)		(50)		(51)		RATIO
									(52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	.5962	A1L502C11	.03266		.01947	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	12.5568	A1L503C11	.04292		.53894	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	2.6	A1L504C11	.04292		.11159	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	12.797	A1L505C11	.04292		.54925	A1L505C5	2
506	COVERED HOPPER	A1L312C19	174.6176	A1L506C11	.04292		7.49459	A1L506C5	2
507	HOPPER OTG	A1L313C19	5.5752	A1L507C11	.04292		.23929	A1L507C5	2
508	HOPPER OTS	A1L314C19	0	A1L508C11	.04292		0	A1L508C5	2
509	REFER MECH	A1L316C19	.2882	A1L509C11	.04292		.01237	A1L509C5	2
510	REFER NON MECH	A1L315C19	.6996	A1L510C11	.04292		.03003	A1L510C5	2
511	FLAT TOFC	A1L317C19	.0044	A1L511C11	.03266		.0001437	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	3.3128	A1L512C11	.04292		.14219	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.0138	A1L513C11	.04292		.0005923	A1L513C5	2
514	FLAT OTHER	A1L320C19	11.6942	A1L514C11	.04292		.50192	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	.0308	A1L515C11	.04292		.00132194	A1L515C5	2
516	TOTAL	A1L324C19	224.7866	A1L516C11	.03266		7.34131	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.03505	A1L522C3	2	.0701	A1L522C7	4	.07789	A1L522C11	6	.21029	.54675
503	1.07788	A1L523C3	2	2.15575	A1L523C7	4	2.15575	A1L523C11	6	6.46725	16.81486
504	.22318	A1L524C3	2	.44637	A1L524C7	4	.44637	A1L524C11	6	1.3391	3.48167
505	1.09849	A1L525C3	2	2.19699	A1L525C7	4	2.19699	A1L525C11	6	6.59097	17.13652
506	14.98918	A1L526C3	2	29.97835	A1L526C7	4	29.97835	A1L526C11	6	89.93506	233.8311
507	.47858	A1L527C3	2	.95715	A1L527C7	4	.95715	A1L527C11	6	2.87145	7.46577
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.02474	A1L529C3	2	.04948	A1L529C7	4	.04948	A1L529C11	6	.14843	.38593
510	.06005	A1L530C3	2	.12011	A1L530C7	4	.12011	A1L530C11	6	.36032	.93684
511	.0001437	A1L531C3	2	.0002874	A1L531C7	4	.0005748	A1L531C11	6	.0008622	.00224171
512	.28437	A1L532C3	2	.56874	A1L532C7	4	.56874	A1L532C11	6	1.70622	4.43618
513	.00118459	A1L533C3	2	.00236918	A1L533C7	4	.00236918	A1L533C11	6	.00710755	.01848
514	1.00383	A1L534C3	2	2.00766	A1L534C7	4	2.00766	A1L534C11	6	6.02298	15.65975
515	.00264387	A1L535C3	2	.00528774	A1L535C7	4	.00528774	A1L535C11	6	.01586	.04124
516	13.94848	A1L536C3	2	27.89696	A1L536C7	4	29.36523	A1L536C11	6	83.69089	217.5963

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	.808	AlL522C14	.05629	.04548	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	16.484	AlL523C14	.05629	.92788	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	4.017	AlL524C14	.05629	.22612	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	14.67	AlL525C14	.05629	.82577	AlL505C5	2
606	COVERED HOPPER	AlL312C3	174.582	AlL526C14	.05629	9.82722	AlL506C5	2
607	HOPPER OTG	AlL313C3	3.492	AlL527C14	.05629	.19656	AlL507C5	2
608	HOPPER OTS	AlL314C3	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C3	.515	AlL529C14	.05629	.02899	AlL509C5	2
610	REFER NON MECH	AlL315C3	.433	AlL530C14	.05629	.02437	AlL510C5	2
611	FLAT TOFC	AlL317C3	0	AlL531C14	.05629	0	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	4.16	AlL532C14	.05629	.23417	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.008	AlL533C14	.05629	.00045032	AlL513C5	2
614	FLAT OTHER	AlL320C3	13.899	AlL534C14	.05629	.78237	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	.015	AlL535C14	.05629	.00084435	AlL515C5	2
616	TOTAL	AlL324C3	233.083	AlL536C14	.05629	13.12024	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.08187	AlL522C4	1.5	.1228	AlL522C8	2	.09096	AlL522C12	5.25	.42981	1.1175
603	1.85577	AlL523C4	1.5	2.78365	AlL523C8	2	1.85577	AlL523C12	5.25	9.74279	25.33124
604	.45223	AlL524C4	1.5	.67835	AlL524C8	2	.45223	AlL524C12	5.25	2.37423	6.17299
605	1.65155	AlL525C4	1.5	2.47732	AlL525C8	2	1.65155	AlL525C12	5.25	8.67063	22.54364
606	19.65444	AlL526C4	1.5	29.48166	AlL526C8	2	19.65444	AlL526C12	5.25	103.1858	268.2831
607	.39313	AlL527C4	1.5	.58969	AlL527C8	2	.39313	AlL527C12	5.25	2.06393	5.36622
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.05798	AlL529C4	1.5	.08697	AlL529C8	2	.05798	AlL529C12	5.25	.30439	.79141
610	.04875	AlL530C4	1.5	.07312	AlL530C8	2	.04875	AlL530C12	5.25	.25592	.6654
611	0	AlL531C4	1.5	0	AlL531C8	2	0	AlL531C12	5.25	0	0
612	.46833	AlL532C4	1.5	.7025	AlL532C8	2	.46833	AlL532C12	5.25	2.45875	6.39274
613	.00090064	AlL533C4	1.5	.00135096	AlL533C8	2	.00090064	AlL533C12	5.25	.00472836	.01229
614	1.56475	AlL534C4	1.5	2.34712	AlL534C8	2	1.56475	AlL534C12	5.25	8.21493	21.35883
615	.0016887	AlL535C4	1.5	.00253305	AlL535C8	2	.0016887	AlL535C12	5.25	.00886568	.02305
616	24.92846	AlL536C4	1.5	37.39269	AlL536C8	2	26.24049	AlL536C12	5.25	130.8744	340.2735

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	.8235	A1L522C14	.05629	.04635	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	16.089	A1L523C14	.05629	.90565	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	3.318	A1L524C14	.05629	.18677	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	17.2255	A1L525C14	.05629	.96962	A1L505C5	2
606	COVERED HOPPER	A1L312C16	173.767	A1L526C14	.05629	9.78134	A1L506C5	2
607	HOPPER OTG	A1L313C16	3.6145	A1L527C14	.05629	.20346	A1L507C5	2
608	HOPPER OTS	A1L314C16	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C16	.486	A1L529C14	.05629	.02736	A1L509C5	2
610	REFER NON MECH	A1L315C16	.69	A1L530C14	.05629	.03884	A1L510C5	2
611	FLAT TOFC	A1L317C16	0	A1L531C14	.05629	0	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	4.572	A1L532C14	.05629	.25736	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.0045	A1L533C14	.05629	.00025331	A1L513C5	2
614	FLAT OTHER	A1L320C16	13.8405	A1L534C14	.05629	.77908	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	.0235	A1L535C14	.05629	.00132282	A1L515C5	2
616	TOTAL	A1L324C16	234.454	A1L536C14	.05629	13.19742	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.08344	A1L522C4	1.5	.12516	A1L522C8	2	.09271	A1L522C12	5.25	.43805	1.13894
603	1.8113	A1L523C4	1.5	2.71695	A1L523C8	2	1.8113	A1L523C12	5.25	9.50932	24.72424
604	.37354	A1L524C4	1.5	.56031	A1L524C8	2	.37354	A1L524C12	5.25	1.96109	5.09883
605	1.93925	A1L525C4	1.5	2.90887	A1L525C8	2	1.93925	A1L525C12	5.25	10.18105	26.47072
606	19.56269	A1L526C4	1.5	29.34403	A1L526C8	2	19.56269	A1L526C12	5.25	102.7041	267.0307
607	.40692	A1L527C4	1.5	.61038	A1L527C8	2	.40692	A1L527C12	5.25	2.13633	5.55446
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	.05471	A1L529C4	1.5	.08207	A1L529C8	2	.05471	A1L529C12	5.25	.28725	.74684
610	.07768	A1L530C4	1.5	.11652	A1L530C8	2	.07768	A1L530C12	5.25	.40782	1.06033
611	0	A1L531C4	1.5	0	A1L531C8	2	0	A1L531C12	5.25	0	0
612	.51472	A1L532C4	1.5	.77207	A1L532C8	2	.51472	A1L532C12	5.25	2.70226	7.02587
613	.00050661	A1L533C4	1.5	.00075992	A1L533C8	2	.00050661	A1L533C12	5.25	.0026597	.00691523
614	1.55816	A1L534C4	1.5	2.33725	A1L534C8	2	1.55816	A1L534C12	5.25	8.18036	21.26893
615	.00264563	A1L535C4	1.5	.00396844	A1L535C8	2	.00264563	A1L535C12	5.25	.01389	.03611
616	25.07509	A1L536C4	1.5	37.61264	A1L536C8	2	26.39483	A1L536C12	5.25	131.6442	342.275

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.80367	AlL522C14	.05629	.04524	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	17.055	AlL523C14	.05629	.96003	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	3.86733	AlL524C14	.05629	.21769	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	18.26667	AlL525C14	.05629	1.02823	AlL505C5	2
606	COVERED HOPPER	AlL312C17	178.66	AlL526C14	.05629	10.05677	AlL506C5	2
607	HOPPER OTG	AlL313C17	3.85733	AlL527C14	.05629	.21713	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	.48033	AlL529C14	.05629	.02704	AlL509C5	2
610	REFER NON MECH	AlL315C17	.95067	AlL530C14	.05629	.05351	AlL510C5	2
611	FLAT TONFC	AlL317C17	.00433333	AlL531C14	.05629	.00024392	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	4.67267	AlL532C14	.05629	.26302	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.004	AlL533C14	.05629	.00022516	AlL513C5	2
614	FLAT OTHER	AlL320C17	13.511	AlL534C14	.05629	.76053	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.021	AlL535C14	.05629	.00118209	AlL515C5	2
616	TOTAL	AlL324C17	242.154	AlL536C14	.05629	13.63085	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.08143	AlL522C4	1.5	.12214	AlL522C8	2	.09048	AlL522C12	5.25	.4275	1.11151
603	1.92005	AlL523C4	1.5	2.88008	AlL523C8	2	1.92005	AlL523C12	5.25	10.08027	26.20871
604	.43538	AlL524C4	1.5	.65308	AlL524C8	2	.43538	AlL524C12	5.25	2.28577	5.943
605	2.05646	AlL525C4	1.5	3.08469	AlL525C8	2	2.05646	AlL525C12	5.25	10.79642	28.0707
606	20.11354	AlL526C4	1.5	30.17032	AlL526C8	2	20.11354	AlL526C12	5.25	105.5961	274.5498
607	.43426	AlL527C4	1.5	.65139	AlL527C8	2	.43426	AlL527C12	5.25	2.27986	5.92763
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.05408	AlL529C4	1.5	.08111	AlL529C8	2	.05408	AlL529C12	5.25	.2839	.73814
610	.10703	AlL530C4	1.5	.16054	AlL530C8	2	.10703	AlL530C12	5.25	.56189	1.46091
611	.00024392	AlL531C4	1.5	.00036589	AlL531C8	2	.00048785	AlL531C12	5.25	.0012806	.00332955
612	.52605	AlL532C4	1.5	.78907	AlL532C8	2	.52605	AlL532C12	5.25	2.76176	7.18057
613	.00045032	AlL533C4	1.5	.00067548	AlL533C8	2	.00045032	AlL533C12	5.25	.00236418	.00614687
614	1.52107	AlL534C4	1.5	2.2816	AlL534C8	2	1.52107	AlL534C12	5.25	7.98561	20.76258
615	.00236418	AlL535C4	1.5	.00354627	AlL535C8	2	.00236418	AlL535C12	5.25	.01241	.03227
616	25.89861	AlL536C4	1.5	38.84792	AlL536C8	2	27.2617	AlL536C12	5.25	135.9677	353.5161

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.68	AlL522C14	.05629	.03828	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	14.33075	AlL523C14	.05629	.80668	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	3.12125	AlL524C14	.05629	.1757	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	15.65175	AlL525C14	.05629	.88104	AlL505C5	2
606	COVERED HOPPER	AlL312C18	181.8138	AlL526C14	.05629	10.2343	AlL506C5	2
607	HOPPER OTG	AlL313C18	4.83425	AlL527C14	.05629	.27212	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	.36025	AlL529C14	.05629	.02028	AlL509C5	2
610	REFER NON MECH	AlL315C18	.86275	AlL530C14	.05629	.04856	AlL510C5	2
611	FLAT TOFC	AlL317C18	.0035	AlL531C14	.05629	.00019702	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	3.87325	AlL532C14	.05629	.21803	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.0055	AlL533C14	.05629	.0003096	AlL513C5	2
614	FLAT OTHER	AlL320C18	12.594	AlL534C14	.05629	.70892	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.0185	AlL535C14	.05629	.00104137	AlL515C5	2
616	TOTAL	AlL324C18	238.1495	AlL536C14	.05629	13.40544	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.0689	AlL522C4	1.5	.10335	AlL522C8	2	.07655	AlL522C12	5.25	.36172	.94047
603	1.61336	AlL523C4	1.5	2.42003	AlL523C8	2	1.61336	AlL523C12	5.25	8.47012	22.02231
604	.35139	AlL524C4	1.5	.52709	AlL524C8	2	.35139	AlL524C12	5.25	1.8448	4.79648
605	1.76207	AlL525C4	1.5	2.64311	AlL525C8	2	1.76207	AlL525C12	5.25	9.25089	24.05231
606	20.46859	AlL526C4	1.5	30.70289	AlL526C8	2	20.46859	AlL526C12	5.25	107.4601	279.3963
607	.54424	AlL527C4	1.5	.81636	AlL527C8	2	.54424	AlL527C12	5.25	2.85726	7.42887
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.04056	AlL529C4	1.5	.06084	AlL529C8	2	.04056	AlL529C12	5.25	.21292	.5536
610	.09713	AlL530C4	1.5	.14569	AlL530C8	2	.09713	AlL530C12	5.25	.50992	1.3258
611	.00019702	AlL531C4	1.5	.00029552	AlL531C8	2	.00039403	AlL531C12	5.25	.00103433	.00268925
612	.43605	AlL532C4	1.5	.65408	AlL532C8	2	.43605	AlL532C12	5.25	2.28927	5.95209
613	.00061919	AlL533C4	1.5	.00092879	AlL533C8	2	.00061919	AlL533C12	5.25	.00325075	.00845194
614	1.41783	AlL534C4	1.5	2.12675	AlL534C8	2	1.41783	AlL534C12	5.25	7.44362	19.35341
615	.00208273	AlL535C4	1.5	.0031241	AlL535C8	2	.00208273	AlL535C12	5.25	.01093	.02843
616	25.47033	AlL536C4	1.5	38.20549	AlL536C8	2	26.81087	AlL536C12	5.25	133.7192	347.67

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	.5962	AlL522C14	.05629	.03356	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	12.5568	AlL523C14	.05629	.70682	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	2.6	AlL524C14	.05629	.14635	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	12.797	AlL525C14	.05629	.72034	AlL505C5	2
606	COVERED HOPPER	AlL312C19	174.6176	AlL526C14	.05629	9.82922	AlL506C5	2
607	HOPPER OTG	AlL313C19	5.5752	AlL527C14	.05629	.31383	AlL507C5	2
608	HOPPER OTS	AlL314C19	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C19	.2882	AlL529C14	.05629	.01622	AlL509C5	2
610	REFER NON MECH	AlL315C19	.6996	AlL530C14	.05629	.03938	AlL510C5	2
611	FLAT TOFC	AlL317C19	.0044	AlL531C14	.05629	.00024768	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	3.3128	AlL532C14	.05629	.18648	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0138	AlL533C14	.05629	.0007768	AlL513C5	2
614	FLAT OTHER	AlL320C19	11.6942	AlL534C14	.05629	.65827	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	.0308	AlL535C14	.05629	.00173373	AlL515C5	2
616	TOTAL	AlL324C19	224.7866	AlL536C14	.05629	12.65324	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.06041	AlL522C4	1.5	.09061	AlL522C8	2	.06712	AlL522C12	5.25	.31714	.82457
603	1.41364	AlL523C4	1.5	2.12047	AlL523C8	2	1.41364	AlL523C12	5.25	7.42163	19.29625
604	.29271	AlL524C4	1.5	.43906	AlL524C8	2	.29271	AlL524C12	5.25	1.53672	3.99546
605	1.44069	AlL525C4	1.5	2.16103	AlL525C8	2	1.44069	AlL525C12	5.25	7.5636	19.66537
606	19.65845	AlL526C4	1.5	29.48768	AlL526C8	2	19.65845	AlL526C12	5.25	103.2069	268.3378
607	.62766	AlL527C4	1.5	.94148	AlL527C8	2	.62766	AlL527C12	5.25	3.29519	8.56751
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.03245	AlL529C4	1.5	.04867	AlL529C8	2	.03245	AlL529C12	5.25	.17034	.44288
610	.07876	AlL530C4	1.5	.11814	AlL530C8	2	.07876	AlL530C12	5.25	.4135	1.07509
611	.00024768	AlL531C4	1.5	.00037151	AlL531C8	2	.00049535	AlL531C12	5.25	.0013003	.00338078
612	.37296	AlL532C4	1.5	.55943	AlL532C8	2	.37296	AlL532C12	5.25	1.95801	5.09084
613	.0015536	AlL533C4	1.5	.00233041	AlL533C8	2	.0015536	AlL533C12	5.25	.00815642	.02121
614	1.31653	AlL534C4	1.5	1.9748	AlL534C8	2	1.31653	AlL534C12	5.25	6.9118	17.97068
615	.00346746	AlL535C4	1.5	.0052012	AlL535C8	2	.00346746	AlL535C12	5.25	.0182	.04733
616	24.04115	AlL536C4	1.5	36.06173	AlL536C8	2	25.30648	AlL536C12	5.25	126.2161	328.1617

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	1451	A1L562C1	200	7.255
703	BOX EQUIPPED	A1L203C3	27698	A1L563C1	200	138.49
704	GONDOLA PLAIN	A1L204C3	5167	A1L564C1	200	25.835
705	GONDOLA EQUIPPED	A1L205C3	16860	A1L565C1	200	84.30001
706	COVERED HOPPER	A1L206C3	178593	A1L566C1	200	892.9651
707	HOPPER OTG	A1L207C3	5782	A1L567C1	200	28.91
708	HOPPER OTS	A1L208C3	36	A1L568C1	200	.18
709	REFRIG MECH	A1L209C3	245	A1L569C1	200	1.225
710	REFRIG NM	A1L210C3	742	A1L570C1	200	3.71
711	FLAT TOFC	A1L211C3	12185	A1L571C1	200	60.925
712	FLAT MULTILEVEL	A1L212C3	5354	A1L572C1	200	26.77
713	FLAT GENERAL	A1L213C3	62	A1L573C1	200	.31
714	FLAT OTHER	A1L214C3	23453	A1L574C1	200	117.265
715	ALL OTHER CAR TYPES	A1L215C3	407	A1L575C1	200	2.035
716	ALL CARS	A1L216C3	278035	A1L576C1	200	1390

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.6275	A1L522C13	1	7.255	18.863
703	A1L523C5	.5	69.24501	A1L523C13	1	138.49	360.074
704	A1L524C5	.5	12.9175	A1L524C13	1	25.835	67.171
705	A1L525C5	.5	42.15	A1L525C13	1	84.30001	219.18
706	A1L526C5	.5	446.4825	A1L526C13	1	892.9651	2321
707	A1L527C5	.5	14.455	A1L527C13	1	28.91	75.166
708	A1L528C5	.5	.09	A1L528C13	1	.18	.468
709	A1L529C5	.5	.6125	A1L529C13	1	1.225	3.185
710	A1L530C5	.5	1.855	A1L530C13	1	3.71	9.646
711	A1L531C5	.5	30.4625	A1L531C13	1	60.925	158.405
712	A1L532C5	.5	13.385	A1L532C13	1	26.77	69.602
713	A1L533C5	.5	.155	A1L533C13	1	.31	.806
714	A1L534C5	.5	58.6325	A1L534C13	1	117.265	304.889
715	A1L535C5	.5	1.0175	A1L535C13	1	2.035	5.291
716	A1L536C5	.5	695.0875	A1L536C13	1	1390	3614

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	1414	A1L562C1	200	7.0725
703	BOX EQUIPPED	A1L203C18	26677	A1L563C1	200	133.385
704	GONDOLA PLAIN	A1L204C18	3935	A1L564C1	200	19.6775
705	GONDOLA EQUIPPED	A1L205C18	18107	A1L565C1	200	90.5375
706	COVERED HOPPER	A1L206C18	168021	A1L566C1	200	840.1075
707	HOPPER OTG	A1L207C18	5581	A1L567C1	200	27.9075
708	HOPPER OTS	A1L208C18	69.5	A1L568C1	200	.3475
709	REFRIG MECH	A1L209C18	215	A1L569C1	200	1.075
710	REFRIG NM	A1L210C18	802	A1L570C1	200	4.01
711	FLAT TOFC	A1L211C18	11889	A1L571C1	200	59.4475
712	FLAT MULTILEVEL	A1L212C18	5426	A1L572C1	200	27.13
713	FLAT GENERAL	A1L213C18	67.5	A1L573C1	200	.3375
714	FLAT OTHER	A1L214C18	21688	A1L574C1	200	108.44
715	ALL OTHER CAR TYPES	A1L215C18	474.5	A1L575C1	200	2.3725
716	ALL CARS	A1L216C18	264369	A1L576C1	200	1321

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	3.53625	A1L522C13	1	7.0725	18.3885	
703	A1L523C5	.5	66.6925	A1L523C13	1	133.385	346.801	
704	A1L524C5	.5	9.83875	A1L524C13	1	19.6775	51.1615	
705	A1L525C5	.5	45.26875	A1L525C13	1	90.5375	235.3975	
706	A1L526C5	.5	420.0538	A1L526C13	1	840.1075	2184	
707	A1L527C5	.5	13.95375	A1L527C13	1	27.9075	72.5595	
708	A1L528C5	.5	.17375	A1L528C13	1	.3475	.9035	
709	A1L529C5	.5	.5375	A1L529C13	1	1.075	2.795	
710	A1L530C5	.5	2.005	A1L530C13	1	4.01	10.426	
711	A1L531C5	.5	29.72375	A1L531C13	1	59.4475	154.5635	
712	A1L532C5	.5	13.565	A1L532C13	1	27.13	70.538	
713	A1L533C5	.5	.16875	A1L533C13	1	.3375	.8775	
714	A1L534C5	.5	54.22	A1L534C13	1	108.44	281.944	
715	A1L535C5	.5	1.18625	A1L535C13	1	2.3725	6.1685	
716	A1L536C5	.5	660.9238	A1L536C13	1	1321	3436	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	1384	A1L562C1		200	6.92333
703	BOX EQUIPPED	A1L203C21	28452	A1L563C1		200	142.2633
704	GONDOLA PLAIN	A1L204C21	3854	A1L564C1		200	19.27334
705	GONDOLA EQUIPPED	A1L205C21	18466	A1L565C1		200	92.33168
706	COVERED HOPPER	A1L206C21	169831	A1L566C1		200	849.1551
707	HOPPER OTG	A1L207C21	5764	A1L567C1		200	28.82334
708	HOPPER OTS	A1L208C21	67	A1L568C1		200	.335
709	REFRIG MECH	A1L209C21	191.6667	A1L569C1		200	.95833
710	REFRIG NM	A1L210C21	1042	A1L570C1		200	5.21333
711	FLAT TOFC	A1L211C21	11678	A1L571C1		200	58.39
712	FLAT MULTILEVEL	A1L212C21	5285	A1L572C1		200	26.42833
713	FLAT GENERAL	A1L213C21	63	A1L573C1		200	.315
714	FLAT OTHER	A1L214C21	20685	A1L574C1		200	103.4283
715	ALL OTHER CAR TYPES	A1L215C21	509.3333	A1L575C1		200	2.54667
716	ALL CARS	A1L216C21	267277	A1L576C1		200	1336

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	3.46167	A1L522C13	1		6.92333		18.00067	
703	A1L523C5	.5	71.13167	A1L523C13	1		142.2633		369.8847	
704	A1L524C5	.5	9.63667	A1L524C13	1		19.27334		50.11067	
705	A1L525C5	.5	46.16584	A1L525C13	1		92.33168		240.0624	
706	A1L526C5	.5	424.5775	A1L526C13	1		849.1551		2207	
707	A1L527C5	.5	14.41167	A1L527C13	1		28.82334		74.94067	
708	A1L528C5	.5	.1675	A1L528C13	1		.335		.871	
709	A1L529C5	.5	.47917	A1L529C13	1		.95833		2.49167	
710	A1L530C5	.5	2.60667	A1L530C13	1		5.21333		13.55467	
711	A1L531C5	.5	29.195	A1L531C13	1		58.39		151.814	
712	A1L532C5	.5	13.21417	A1L532C13	1		26.42833		68.71366	
713	A1L533C5	.5	.1575	A1L533C13	1		.315		.819	
714	A1L534C5	.5	51.71417	A1L534C13	1		103.4283		268.9137	
715	A1L535C5	.5	1.27333	A1L535C13	1		2.54667		6.62133	
716	A1L536C5	.5	668.1925	A1L536C13	1		1336		3474	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1405	A1L562C1	200	7.02625
703	BOX EQUIPPED	A1L203C24	30029	A1L563C1	200	150.1487
704	GONDOLA PLAIN	A1L204C24	3529	A1L564C1	200	17.6475
705	GONDOLA EQUIPPED	A1L205C24	18374	A1L565C1	200	91.87001
706	COVERED HOPPER	A1L206C24	172489	A1L566C1	200	862.4488
707	HOPPER OTG	A1L207C24	5830	A1L567C1	200	29.15125
708	HOPPER OTS	A1L208C24	63.5	A1L568C1	200	.3175
709	REFRIG MECH	A1L209C24	231.75	A1L569C1	200	1.15875
710	REFRIG NM	A1L210C24	1204	A1L570C1	200	6.0225
711	FLAT TOFC	A1L211C24	11755	A1L571C1	200	58.7775
712	FLAT MULTILEVEL	A1L212C24	5038	A1L572C1	200	25.19375
713	FLAT GENERAL	A1L213C24	54.5	A1L573C1	200	.2725
714	FLAT OTHER	A1L214C24	20621	A1L574C1	200	103.1075
715	ALL OTHER CAR TYPES	A1L215C24	610	A1L575C1	200	3.05
716	ALL CARS	A1L216C24	271238	A1L576C1	200	1356

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)		(30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	(32)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0		
702	A1L522C5	.5	3.51313	A1L522C13	1	7.02625	18.26825			
703	A1L523C5	.5	75.07437	A1L523C13	1	150.1487	390.3867			
704	A1L524C5	.5	8.82375	A1L524C13	1	17.6475	45.8835			
705	A1L525C5	.5	45.935	A1L525C13	1	91.87001	238.862			
706	A1L526C5	.5	431.2244	A1L526C13	1	862.4488	2242			
707	A1L527C5	.5	14.57563	A1L527C13	1	29.15125	75.79325			
708	A1L528C5	.5	.15875	A1L528C13	1	.3175	.8255			
709	A1L529C5	.5	.57938	A1L529C13	1	1.15875	3.01275			
710	A1L530C5	.5	3.01125	A1L530C13	1	6.0225	15.6585			
711	A1L531C5	.5	29.38875	A1L531C13	1	58.7775	152.8215			
712	A1L532C5	.5	12.59688	A1L532C13	1	25.19375	65.50375			
713	A1L533C5	.5	.13625	A1L533C13	1	.2725	.7085			
714	A1L534C5	.5	51.55375	A1L534C13	1	103.1075	268.0795			
715	A1L535C5	.5	1.525	A1L535C13	1	3.05	7.93			
716	A1L536C5	.5	678.0963	A1L536C13	1	1356	3526			

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1218	A1L562C1	200	6.09
703	BOX EQUIPPED	A1L203C27	27359	A1L563C1	200	136.797
704	GONDOLA PLAIN	A1L204C27	3201	A1L564C1	200	16.005
705	GONDOLA EQUIPPED	A1L205C27	15944	A1L565C1	200	79.724
706	COVERED HOPPER	A1L206C27	162472	A1L566C1	200	812.3621
707	HOPPER OTG	A1L207C27	5645	A1L567C1	200	28.226
708	HOPPER OTS	A1L208C27	98.2	A1L568C1	200	.491
709	REFRIG MECH	A1L209C27	251.4	A1L569C1	200	1.257
710	REFRIG NM	A1L210C27	1183	A1L570C1	200	5.917
711	FLAT TOFC	A1L211C27	12287	A1L571C1	200	61.436
712	FLAT MULTILEVEL	A1L212C27	4663	A1L572C1	200	23.316
713	FLAT GENERAL	A1L213C27	56.2	A1L573C1	200	.281
714	FLAT OTHER	A1L214C27	19196	A1L574C1	200	95.98001
715	ALL OTHER CAR TYPES	A1L215C27	592	A1L575C1	200	2.96
716	ALL CARS	A1L216C27	254168	A1L576C1	200	1270

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.045	A1L522C13	1	6.09	15.834
703	A1L523C5	.5	68.3985	A1L523C13	1	136.797	355.6722
704	A1L524C5	.5	8.0025	A1L524C13	1	16.005	41.613
705	A1L525C5	.5	39.862	A1L525C13	1	79.724	207.2824
706	A1L526C5	.5	406.181	A1L526C13	1	812.3621	2112
707	A1L527C5	.5	14.113	A1L527C13	1	28.226	73.38761
708	A1L528C5	.5	.2455	A1L528C13	1	.491	1.2766
709	A1L529C5	.5	.6285	A1L529C13	1	1.257	3.2682
710	A1L530C5	.5	2.9585	A1L530C13	1	5.917	15.3842
711	A1L531C5	.5	30.718	A1L531C13	1	61.436	159.7336
712	A1L532C5	.5	11.658	A1L532C13	1	23.316	60.6216
713	A1L533C5	.5	.1405	A1L533C13	1	.281	.7306
714	A1L534C5	.5	47.99	A1L534C13	1	95.98001	249.548
715	A1L535C5	.5	1.48	A1L535C13	1	2.96	7.696
716	A1L536C5	.5	635.421	A1L536C13	1	1270	3304

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.58661	2.08162	10.66823	.19512
803	BOX EQUIPPED	188.3793	39.73579	228.1151	.17419
804	GONDOLA PLAIN	36.3343	7.41262	43.74692	.16944
805	GONDOLA EQUIPPED	120.8857	24.1875	145.0732	.16673
806	COVERED HOPPER	1479	256.211	1735	.14765
807	HOPPER OTG	33.88375	8.29491	42.17866	.19666
808	HOPPER OTS	.09	.05165	.14165	.36461
809	REFER MECH	5.12654	.35148	5.47802	.06416
810	REFER NON MECH	5.3669	1.06448	6.43138	.16551
811	FLAT TOFC	30.4625	17.48071	47.94321	.36461
812	FLAT MULTILEVEL	35.97669	7.68089	43.65758	.17593
813	FLAT GENERAL	.20278	.08895	.29173	.30489
814	FLAT OTHER	155.1316	33.64588	188.7775	.17823
815	ALL OTHER CARS	1.12039	.58389	1.70427	.3426
816	ALL CARS	2027	398.8714	2426	.16438

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	21.89658	56.93111	1451	1507	.96225
803	524.5387	1363	27698	29061	.95307
804	89.02831	231.4736	5167	5398	.95712
805	277.7796	722.2268	16860	17582	.95892
806	3721	9675	178593	188268	.94861
807	78.7425	204.7305	5782	5986	.9658
808	.18	.468	36	36.468	.98717
809	17.64206	45.86936	245	290.8694	.8423
810	15.95442	41.4815	742	783.4815	.94705
811	60.925	158.405	12185	12343	.98717
812	83.08994	216.0339	5354	5570	.96122
813	.44215	1.1496	62	63.1496	.9818
814	421.0343	1094	23453	24547	.95541
815	2.35593	6.12542	407	413.1254	.98517
816	5032	13083	278035	291118	.95506
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.81495	2.08779	10.90274	.19149
803	BOX EQUIPPED	182.3969	39.37503	221.7719	.17755
804	GONDOLA PLAIN	29.44579	5.80877	35.25456	.16477
805	GONDOLA EQUIPPED	139.0664	26.72652	165.7929	.1612
806	COVERED HOPPER	1448	247.9983	1696	.14621
807	HOPPER OTG	34.1615	8.23825	42.39974	.1943
808	HOPPER OTS	.17375	.10258	.27633	.37123
809	REFER MECH	4.86843	.31734	5.18577	.06119
810	REFER NON MECH	6.73291	1.18375	7.91666	.14953
811	FLAT TOFC	29.72375	17.5488	47.27255	.37123
812	FLAT MULTILEVEL	38.48582	8.00873	46.49456	.17225
813	FLAT GENERAL	.19529	.09963	.29492	.33782
814	FLAT OTHER	149.1936	32.0113	181.2049	.17666
815	ALL OTHER CARS	1.3423	.70036	2.04266	.34287
816	ALL CARS	1996	390.2072	2387	.16347

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	23.22943	60.39651	1414	1474	.95905
803	507.0197	1318	26677	27995	.95291
804	73.33207	190.6634	3935	4126	.95379
805	325.1258	845.3272	18107	18952	.9554
806	3657	9509	168021	177530	.94644
807	80.02397	208.0623	5581	5789	.96406
808	.3475	.9035	69.5	70.40351	.98717
809	16.95857	44.09228	215	259.0923	.82982
810	18.74556	48.73844	802	850.7385	.94271
811	59.4475	154.5635	11889	12044	.98717
812	89.53206	232.7833	5426	5658	.95886
813	.41	1.066	67.5	68.566	.98445
814	404.7744	1052	21688	22740	.95372
815	2.84703	7.40227	474.5	481.9023	.98464
816	4960	12896	264369	277266	.95349
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.62262	2.19654	10.81916	.20302
803	BOX EQUIPPED	191.1712	45.13532	236.3065	.191
804	GONDOLA PLAIN	31.88087	6.11477	37.99564	.16093
805	GONDOLA EQUIPPED	146.4642	29.2937	175.7579	.16667
806	COVERED HOPPER	1499	269.408	1768	.15232
807	HOPPER OTG	35.89956	9.14466	45.04422	.20302
808	HOPPER OTS	.1675	.10628	.27378	.3882
809	REFER MECH	4.67209	.30405	4.97614	.0611
810	REFER NON MECH	8.36074	1.65401	10.01475	.16516
811	FLAT TOFC	29.21222	18.52516	47.73738	.38806
812	FLAT MULTILEVEL	38.52345	8.38481	46.90826	.17875
813	FLAT GENERAL	.18104	.09994	.28098	.35568
814	FLAT OTHER	142.8227	32.81429	175.637	.18683
815	ALL OTHER CARS	1.40952	.80797	2.21749	.36436
816	ALL CARS	2045	423.9895	2469	.17169



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	22.7428	59.13127	1384	1443	.95904
803	523.9662	1362	28452	29814	.95431
804	78.46147	203.9998	3854	4058	.94974
805	345.6711	898.7448	18466	19365	.95359
806	3842	9989	169831	179820	.94444
807	84.01504	218.4391	5764	5983	.96349
808	.335	.871	67	67.871	.98717
809	16.17539	42.056	191.6667	233.7227	.82006
810	21.33597	55.47353	1042	1098	.94948
811	58.42333	151.9007	11678	11829	.98716
812	89.32297	232.2397	5285	5517	.95791
813	.37914	.98578	63	63.98578	.98459
814	383.8859	998.1034	20685	21683	.95397
815	2.95276	7.67717	509.3333	517.0105	.98515
816	5080	13210	267277	280487	.9529
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.98342	2.28374	10.26716	.22243
803	BOX EQUIPPED	175.6809	48.80286	224.4838	.2174
804	GONDOLA PLAIN	26.16115	5.73597	31.89712	.17983
805	GONDOLA EQUIPPED	133.7967	29.86051	163.6572	.18246
806	COVERED HOPPER	1531	280.3218	1811	.15473
807	HOPPER OTG	41.82961	9.47503	51.30465	.18468
808	HOPPER OTS	.15875	.1032	.26195	.39396
809	REFER MECH	3.7085	.37663	4.08513	.0922
810	REFER NON MECH	8.11738	1.95749	10.07487	.19429
811	FLAT TOFC	29.40264	19.10445	48.5071	.39385
812	FLAT MULTILEVEL	33.68629	8.18873	41.87502	.19555
813	FLAT GENERAL	.16858	.08857	.25715	.34443
814	FLAT OTHER	136.1511	33.51304	169.6641	.19753
815	ALL OTHER CARS	1.64283	.99134	2.63417	.37634
816	ALL CARS	2028	440.8033	2469	.17853

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	20.98068	54.54975	1405	1459	.96263
803	469.4583	1220	30029	31250	.96094
804	62.032	161.2832	3529	3690	.9563
805	319.5104	830.7268	18374	19204	.95674
806	3944	10254	172489	182744	.94388
807	100.1031	260.268	5830	6090	.95727
808	.3175	.8255	63.5	64.3255	.98717
809	12.48591	32.46337	231.75	264.2134	.87713
810	20.01719	52.04468	1204	1256	.95858
811	58.80432	152.8912	11755	11908	.98716
812	77.93394	202.6282	5038	5241	.96134
813	.36048	.93726	54.5	55.43726	.98309
814	362.7283	943.0937	20621	21564	.95627
815	3.39593	8.82943	610	618.8294	.98573
816	5015	13039	271238	284277	.95413
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.94395	1.94859	8.89254	.21913
803	BOX EQUIPPED	156.7228	43.77025	200.493	.21831
804	GONDOLA PLAIN	22.22929	5.12104	27.35033	.18724
805	GONDOLA EQUIPPED	112.6035	25.50889	138.1124	.1847
806	COVERED HOPPER	1467	259.9275	1727	.15051
807	HOPPER OTG	45.49245	9.03133	54.52378	.16564
808	HOPPER OTS	.2455	.1571	.4026	.39022
809	REFER MECH	3.16849	.4022	3.57069	.11264
810	REFER NON MECH	7.25401	1.89323	9.14724	.20697
811	FLAT TOFC	30.7355	19.65737	50.39287	.39008
812	FLAT MULTILEVEL	29.70196	7.46031	37.16227	.20075
813	FLAT GENERAL	.22602	.08991	.31593	.28459
814	FLAT OTHER	127.1842	30.71024	157.8944	.1945
815	ALL OTHER CARS	1.67636	.9471	2.62346	.36101
816	ALL CARS	1909	406.625	2315	.1756

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	18.21228	47.35194	1218	1265	.96258
803	417.5233	1085	27359	28444	.96184
804	51.79337	134.6628	3201	3335	.95963
805	270.8224	704.1383	15944	16648	.95771
806	3795	9869	162472	172341	.94274
807	109.7679	285.3965	5645	5930	.95188
808	.491	1.2766	98.2	99.47661	.98717
809	10.52053	27.35339	251.4	278.7534	.90187
810	18.11756	47.10565	1183	1230	.96172
811	61.46988	159.8217	12287	12447	.98716
812	68.45853	177.9922	4663	4841	.96323
813	.52599	1.36759	56.2	57.56758	.97624
814	340.5774	885.5014	19196	20081	.9559
815	3.537	9.19619	592	601.1962	.9847
816	4719	12271	254168	266439	.95394
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	1296
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	1296
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	5617
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	115
111		SUBTOTAL (519-521)	L108+L109+L110	5732
112		PORTION 519	L108/L111	.97994
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.02006
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	14289
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	14289
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	3399	B3L520C2	.37831	1286
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	4135	B3L524C2	.65692	2716
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	6582	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	60	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	5714	B3L524C2	.65692	3753
112	110	SMALL TOOLS	A2L140C44	679.6778	B3L524C2	.65692	446.4939
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	1793	B3L524C2	.65692	1178
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	6642	B8L112C1	.97994	6508
116	522	AS FRINGES	A2L357C44	2660	B8L112C1	.97994	2606
117	523	AS CASUALTIES	A2L358C44	126	B8L112C1	.97994	123.4721
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.97994	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.97994	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.97994	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	5814	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	485	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	165	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.02629	89.3861	B3L520C4	.10898	370.5222	B3L520C5	.01941	65.9913	B3L520C6	.03897	132.4841
102	005	B3L524C3	.12545	518.8262	B3L524C4	.01758	72.72029	B3L524C5	.00313	12.95174	B3L524C6	.00629	26.0019
103	024	B3L522C3	XX	XX	B3L522C4	.0808	0	B3L522C5	.01439	0	B3L522C6	.02889	0
104	114	B3L522C3	XX	XX	B3L522C4	.0808	531.8578	B3L522C5	.01439	94.72575	B3L522C6	.02889	190.1713
105	117	B3L522C3	XX	XX	B3L522C4	.0808	4.8479	B3L522C5	.01439	.86343	B3L522C6	.02889	1.73342
106	126	B3L522C3	XX	XX	B3L522C4	.0808	0	B3L522C5	.01439	0	B3L522C6	.02889	0
107	129	B3L522C3	XX	XX	B3L522C4	.0808	0	B3L522C5	.01439	0	B3L522C6	.02889	0
108	141	B3L522C3	XX	XX	B3L522C4	.0808	0	B3L522C5	.01439	0	B3L522C6	.02889	0
109	144	B3L522C3	XX	XX	B3L522C4	.0808	0	B3L522C5	.01439	0	B3L522C6	.02889	0
110	147	B3L522C3	XX	XX	B3L522C4	.0808	0	B3L522C5	.01439	0	B3L522C6	.02889	0
111	150	B3L524C3	.12545	716.8393	B3L524C4	.01758	100.4744	B3L524C5	.00313	17.89485	B3L524C6	.00629	35.92568
112	110	B3L524C3	.12545	85.26772	B3L524C4	.01758	11.95139	B3L524C5	.00313	2.12858	B3L524C6	.00629	4.27334
113	307	B3L524C3	.12545	224.9988	B3L524C4	.01758	31.53654	B3L524C5	.00313	5.61677	B3L524C6	.00629	11.27622
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.02006	133.2572	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.02006	53.36707	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.02006	2.52791	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.02006	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.02006	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.02006	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	5814	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	485	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	165	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	65.9913	B3L307C4	0	0
202	005	FC PORTION	L102C9	12.95174	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	213.3947	B3L307C4	0	0
205	114	FC PORTION	L104C9	94.72575	B3L307C4	0	0
206	117	FC PORTION	L105C9	.86343	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	17.89485	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	2.12858	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	5.61677	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	4386	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	599.0105	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	4765	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	3956	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	1303	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1219	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	50.53504	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00414	.27335	B3L309C4	.00895	.59061	B3L310C4	.00019	.01256	B3L311C4	.03816	2.51835
202	005	B3L308C4	.00414	.05365	B3L309C4	.00895	.11592	B3L310C4	.00019	.00246497	B3L311C4	.03816	.49426
203	024	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
204	033	B3L308C4	.00414	.88394	B3L309C4	.00895	1.90984	B3L310C4	.00019	.04061	B3L311C4	.03816	8.14352
205	114	B3L308C4	.00414	.39238	B3L309C4	.00895	.84778	B3L310C4	.00019	.01803	B3L311C4	.03816	3.6149
206	117	B3L308C4	.00414	.00357657	B3L309C4	.00895	.00772751	B3L310C4	.00019	.00016433	B3L311C4	.03816	.03295
207	126	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
208	129	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
209	141	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
210	144	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
211	147	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
212	150	B3L308C4	.00414	.07413	B3L309C4	.00895	.16016	B3L310C4	.00019	.00340575	B3L311C4	.03816	.6829
213	110	B3L308C4	.00414	.00881721	B3L309C4	.00895	.01905	B3L310C4	.00019	.00040511	B3L311C4	.03816	.08123
214	307	B3L308C4	.00414	.02327	B3L309C4	.00895	.05027	B3L310C4	.00019	.00106898	B3L311C4	.03816	.21435
215	220	B3L308C4	.00414	18.17209	B3L309C4	.00895	39.2625	B3L310C4	.00019	.83493	B3L311C4	.03816	167.4146
216	222	B3L308C4	.00414	2.48127	B3L309C4	.00895	5.36102	B3L310C4	.00019	.114	B3L311C4	.03816	22.8593
217	223	B3L308C4	.00414	19.73799	B3L309C4	.00895	42.64579	B3L310C4	.00019	.90687	B3L311C4	.03816	181.8409
218	224	B3L308C4	.00414	16.38788	B3L309C4	.00895	35.40756	B3L310C4	.00019	.75295	B3L311C4	.03816	150.9772
219	225	B3L308C4	.00414	5.3974	B3L309C4	.00895	11.66159	B3L310C4	.00019	.24799	B3L311C4	.03816	49.72479
220	228	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
221	229	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
222	233	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
223	234	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
224	236	B3L308C4	.00414	0	B3L309C4	.00895	0	B3L310C4	.00019	0	B3L311C4	.03816	0
225	237	B3L308C4	.00414	5.04945	B3L309C4	.00895	10.9098	B3L310C4	.00019	.232	B3L311C4	.03816	46.51921
226	235	B3L308C4	.00414	.20933	B3L309C4	.00895	.45228	B3L310C4	.00019	.00961783	B3L311C4	.03816	1.92851

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.73648	48.60148	B3L313C4	.03001	1.9803	B3L314C4	.00001	.00094967	B3L315C4	0	0
202	005	B3L312C4	.73648	9.53874	B3L313C4	.03001	.38866	B3L314C4	.00001	.00018639	B3L315C4	0	0
203	024	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
204	033	B3L312C4	.73648	157.1616	B3L313C4	.03001	6.40366	B3L314C4	.00001	.00307094	B3L315C4	0	0
205	114	B3L312C4	.73648	69.76391	B3L313C4	.03001	2.84258	B3L314C4	.00001	.00136319	B3L315C4	0	0
206	117	B3L312C4	.73648	.6359	B3L313C4	.03001	.02591	B3L314C4	.00001	.00001243	B3L315C4	0	0
207	126	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
208	129	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
209	141	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
210	144	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
211	147	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
212	150	B3L312C4	.73648	13.17925	B3L313C4	.03001	.537	B3L314C4	.00001	.00025752	B3L315C4	0	0
213	110	B3L312C4	.73648	1.56767	B3L313C4	.03001	.06388	B3L314C4	.00001	.00003063	B3L315C4	0	0
214	307	B3L312C4	.73648	4.13665	B3L313C4	.03001	.16855	B3L314C4	.00001	.00008083	B3L315C4	0	0
215	220	B3L312C4	.73648	3230	B3L313C4	.03001	131.6466	B3L314C4	.00001	.06313	B3L315C4	0	0
216	222	B3L312C4	.73648	441.1611	B3L313C4	.03001	17.97543	B3L314C4	.00001	.00862029	B3L315C4	0	0
217	223	B3L312C4	.73648	3509	B3L313C4	.03001	142.9907	B3L314C4	.00001	.06857	B3L315C4	0	0
218	224	B3L312C4	.73648	2913	B3L313C4	.03001	118.7211	B3L314C4	.00001	.05693	B3L315C4	0	0
219	225	B3L312C4	.73648	959.6374	B3L313C4	.03001	39.10114	B3L314C4	.00001	.01875	B3L315C4	0	0
220	228	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
221	229	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
222	233	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
223	234	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
224	236	B3L312C4	.73648	0	B3L313C4	.03001	0	B3L314C4	.00001	0	B3L315C4	0	0
225	237	B3L312C4	.73648	897.7729	B3L313C4	.03001	36.58042	B3L314C4	.00001	.01754	B3L315C4	0	0
226	235	B3L312C4	.73648	37.2182	B3L313C4	.03001	1.51648	B3L314C4	.00001	.00072724	B3L315C4	0	0

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT		EXPENSE	FLAT		EXPENSE
		NON MECH	ALLOC					MULTILEVEL	ALLOC		GENERAL	ALLOC	
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	SOURCE	%	C1*C26
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.00604	.39832	B3L317C4	0	0	B3L318C4	.08689	5.73428	B3L319C4	-0	-.002849
202	005	B3L316C4	.00604	.07818	B3L317C4	0	0	B3L318C4	.08689	1.12543	B3L319C4	-0	-.0005592
203	024	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
204	033	B3L316C4	.00604	1.28802	B3L317C4	0	0	B3L318C4	.08689	18.54281	B3L319C4	-0	-.0092128
205	114	B3L316C4	.00604	.57175	B3L317C4	0	0	B3L318C4	.08689	8.23114	B3L319C4	-0	-.0040896
206	117	B3L316C4	.00604	.00521154	B3L317C4	0	0	B3L318C4	.08689	.07503	B3L319C4	-0	-.0000373
207	126	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
208	129	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
209	141	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
210	144	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
211	147	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
212	150	B3L316C4	.00604	.10801	B3L317C4	0	0	B3L318C4	.08689	1.55496	B3L319C4	-0	-.0007726
213	110	B3L316C4	.00604	.01285	B3L317C4	0	0	B3L318C4	.08689	.18496	B3L319C4	-0	-.0000919
214	307	B3L316C4	.00604	.0339	B3L317C4	0	0	B3L318C4	.08689	.48807	B3L319C4	-0	-.0002425
215	220	B3L316C4	.00604	26.47919	B3L317C4	0	0	B3L318C4	.08689	381.2033	B3L319C4	-0	-.1894
216	222	B3L316C4	.00604	3.61555	B3L317C4	0	0	B3L318C4	.08689	52.05067	B3L319C4	-0	-.02586
217	223	B3L316C4	.00604	28.76093	B3L317C4	0	0	B3L318C4	.08689	414.0519	B3L319C4	-0	-.20572
218	224	B3L316C4	.00604	23.87937	B3L317C4	0	0	B3L318C4	.08689	343.7753	B3L319C4	-0	-.1708
219	225	B3L316C4	.00604	7.86474	B3L317C4	0	0	B3L318C4	.08689	113.2234	B3L319C4	-0	-.05625
220	228	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
221	229	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
222	233	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
223	234	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
224	236	B3L316C4	.00604	0	B3L317C4	0	0	B3L318C4	.08689	0	B3L319C4	-0	0
225	237	B3L316C4	.00604	7.35773	B3L317C4	0	0	B3L318C4	.08689	105.9243	B3L319C4	-0	-.05263
226	235	B3L316C4	.00604	.30502	B3L317C4	0	0	B3L318C4	.08689	4.39121	B3L319C4	-0	-.0021817

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.08858	5.84559	B3L321C4	0	0	B3L322C4	.0005	.03267
202	005	B3L320C4	.08858	1.14728	B3L321C4	0	0	B3L322C4	.0005	.00641204
203	024	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
204	033	B3L320C4	.08858	18.90275	B3L321C4	0	0	B3L322C4	.0005	.10565
205	114	B3L320C4	.08858	8.39092	B3L321C4	0	0	B3L322C4	.0005	.0469
206	117	B3L320C4	.08858	.07648	B3L321C4	0	0	B3L322C4	.0005	.00042746
207	126	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
208	129	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
209	141	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
210	144	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
211	147	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
212	150	B3L320C4	.08858	1.58515	B3L321C4	0	0	B3L322C4	.0005	.00885924
213	110	B3L320C4	.08858	.18855	B3L321C4	0	0	B3L322C4	.0005	.0010538
214	307	B3L320C4	.08858	.49754	B3L321C4	0	0	B3L322C4	.0005	.0027807
215	220	B3L320C4	.08858	388.6031	B3L321C4	0	0	B3L322C4	.0005	2.17187
216	222	B3L320C4	.08858	53.06106	B3L321C4	0	0	B3L322C4	.0005	.29655
217	223	B3L320C4	.08858	422.0894	B3L321C4	0	0	B3L322C4	.0005	2.35902
218	224	B3L320C4	.08858	350.4486	B3L321C4	0	0	B3L322C4	.0005	1.95862
219	225	B3L320C4	.08858	115.4213	B3L321C4	0	0	B3L322C4	.0005	.64508
220	228	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
221	229	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
222	233	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
223	234	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
224	236	B3L320C4	.08858	0	B3L321C4	0	0	B3L322C4	.0005	0
225	237	B3L320C4	.08858	107.9805	B3L321C4	0	0	B3L322C4	.0005	.60349
226	235	B3L320C4	.08858	4.47645	B3L321C4	0	0	B3L322C4	.0005	.02502

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE		MISC.		EXPENSE	
			SOURCE	ALLOC %	C1*C34	ACCESSORY	SOURCE	ALLOC %	C1*C36	
				(34)	(35)			(36)	(37)	
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	.00569804		
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	.00111832		
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	0		
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00009	.01843		
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	.00817913		
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	.00007455		
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	0		
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	0		
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	0		
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	0		
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00009	0		
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00009	.00154514		
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00009	.00018379		
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00009	.00048498		
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00009	.37879		
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00009	.05172		
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00009	.41144		
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00009	.3416		
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00009	.11251		
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00009	0		
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00009	0		
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00009	0		
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00009	0		
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00009	0		
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00009	.10525		
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00009	.00436347		



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	132.4841	B3L325C5	0	0
302	005	OE PORTION	L102C11	26.0019	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	428.411	B3L325C5	0	0
305	114	OE PORTION	L104C11	190.1713	B3L325C5	0	0
306	117	OE PORTION	L105C11	1.73342	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	35.92568	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	4.27334	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	11.27622	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	10.1294	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	67	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	65.685	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	76	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	1.81024	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	19.85128	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	3.8961	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	64.19265	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	28.49507	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	.25973	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	5.38307	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	.64031	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	1.68962	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	1.51778	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	10.03921	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	9.84217	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	11.38776	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.14984	.27124	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.05646	7.47941	B3L337C5	.05646	7.47941	B3L331C5	.07871	10.4276	B3L332C5	0	0
302	005	B3L330C5	.05646	1.46794	B3L337C5	.05646	1.46794	B3L331C5	.07871	2.04657	B3L332C5	0	0
303	024	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
304	034	B3L330C5	.05646	24.18601	B3L337C5	.05646	24.18601	B3L331C5	.07871	33.7195	B3L332C5	0	0
305	114	B3L330C5	.05646	10.73615	B3L337C5	.05646	10.73615	B3L331C5	.07871	14.96806	B3L332C5	0	0
306	117	B3L330C5	.05646	.09786	B3L337C5	.05646	.09786	B3L331C5	.07871	.13643	B3L332C5	0	0
307	126	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
308	129	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
309	141	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
310	144	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
311	147	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
312	150	B3L330C5	.05646	2.02819	B3L337C5	.05646	2.02819	B3L331C5	.07871	2.82765	B3L332C5	0	0
313	110	B3L330C5	.05646	.24125	B3L337C5	.05646	.24125	B3L331C5	.07871	.33635	B3L332C5	0	0
314	307	B3L330C5	.05646	.6366	B3L337C5	.05646	.6366	B3L331C5	.07871	.88753	B3L332C5	0	0
315	301	B3L330C5	.05646	.57186	B3L337C5	.05646	.57186	B3L331C5	.07871	.79727	B3L332C5	0	0
316	306	B3L330C5	.05646	3.7825	B3L337C5	.05646	3.7825	B3L331C5	.07871	5.27346	B3L332C5	0	0
317	308	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
318	309	B3L330C5	.05646	3.70826	B3L337C5	.05646	3.70826	B3L331C5	.07871	5.16995	B3L332C5	0	0
319	310	B3L330C5	.05646	4.29059	B3L337C5	.05646	4.29059	B3L331C5	.07871	5.98183	B3L332C5	0	0
320	313	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
321	314	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
322	318	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
323	319	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
324	321	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
325	322	B3L330C5	.05646	0	B3L337C5	.05646	0	B3L331C5	.07871	0	B3L332C5	0	0
326	320	B3L330C5	.05646	.1022	B3L337C5	.05646	.1022	B3L331C5	.07871	.14248	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	49.62324	B3L336C5	.34044	45.10256
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	9.73927	B3L336C5	.34044	8.85203
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	160.4656	B3L336C5	.34044	145.8472
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	71.23058	B3L336C5	.34044	64.74147
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	.64927	B3L336C5	.34044	.59012
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	13.45633	B3L336C5	.34044	12.23045
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	1.60062	B3L336C5	.34044	1.45481
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	4.22362	B3L336C5	.34044	3.83885
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	3.79407	B3L336C5	.34044	3.44843
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	25.09552	B3L336C5	.34044	22.80932
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	24.60298	B3L336C5	.34044	22.36164
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	28.46656	B3L336C5	.34044	25.87326
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	0	B3L336C5	.34044	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37456	.67804	B3L336C5	.34044	.61627

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	10583	B3L209C4	.83965	8886	1696
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	2139	B3L207C4	.79216	1694	444.7099
403	028	ELECTRIC POWER	A2L124C44	123.9441	B3L219C4	0	0	123.9441
404	032	LOCO SHOP REPAIR	A2L128C44	1198	B3L305C3	.92914	1113	84.90357
405	101	LOCO SERVICING	A2L131C44	596.6995	B3L220C4	.95518	569.9583	26.74121
406	109	ROADWAY MACHINES	A2L139C44	4529	B3L209C4	.83965	3803	726.3001
407	111	SNOW REMOVAL	A2L141C44	6418	B3L209C4	.83965	5388	1029
408	201	LOCO ADMIN	A2L201C44	4886	B3L305C3	.92914	4540	346.2539
409	203	LOCO MACH. REPAIR	A2L203C44	429.7322	B3L305C3	.92914	399.2804	30.45178
410	204	LOCO EQ. DAMAGED	A2L204C44	1391	B3L305C3	.92914	1292	98.56934
411	205	LOCO FRINGES	A2L205C44	5615	B3L305C3	.92914	5218	397.9595
412	206	LOCO CASUALTIES	A2L206C44	779	B3L305C3	.92914	723.7984	55.20166
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92914	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92914	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92914	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92914	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92914	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.92914	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-32.37842	B3L305C3	.92914	-30.08401	-2.29441
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	45.10256	B3L209C4	.83965	37.87039	7.23217
428	005	OE/WORK PORTION	L302C27	8.85203	B3L209C4	.83965	7.43261	1.41942
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.83965	0	0
430	034	OE/WORK PORTION	L304C27	145.8472	B3L209C4	.83965	122.4607	23.38654
431	114	OE/WORK PORTION	L305C27	64.74147	B3L209C4	.83965	54.36021	10.38126
432	117	OE/WORK PORTION	L306C27	.59012	B3L209C4	.83965	.49549	.09463
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.83965	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.83965	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.83965	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.83965	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.83965	0	0
438	150	W&S OTHER-OE/WORK	L312C27	12.23045	B3L209C4	.83965	10.26931	1.96115
439	110	SMALL TOOLS	L313C27	1.45481	B3L209C4	.83965	1.22153	.23328
440	307	WORK & NON REV EQUIP REPAIR	L314C27	3.83885	B3L209C4	.83965	3.22329	.61556

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	3.44843	B3L209C4	.83965	2.89547	.55295
442	306	WORK PORTION	L316C27	22.80932	B3L209C4	.83965	19.15186	3.65746
443	308	WORK PORTION	L317C27	0	B3L209C4	.83965	0	0
444	309	WORK PORTION	L318C27	22.36164	B3L209C4	.83965	18.77596	3.58568
445	310	WORK PORTION	L319C27	25.87326	B3L209C4	.83965	21.72449	4.14877
446	313	WORK PORTION	L320C27	0	B3L209C4	.83965	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.83965	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.83965	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.83965	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.83965	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.83965	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	.61627	B3L209C4	.83965	.51746	.09882
453	002	LOCO PORTION	L101C7	370.5222	B3L305C3	.92914	344.2661	26.25604
454	005	LOCO PORTION	L102C7	72.72029	B3L305C3	.92914	67.56717	5.15312
455	024	LOCO PORTION	L103C7	0	B3L305C3	.92914	0	0
456	114	LOCO PORTION	L104C7	531.8578	B3L305C3	.92914	494.1692	37.68863
457	117	LOCO PORTION	L105C7	4.8479	B3L305C3	.92914	4.50437	.34353
458	126	LOCO PORTION	L106C7	0	B3L305C3	.92914	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.92914	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.92914	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.92914	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92914	0	0
463	150	W&S OTHER	L111C7	100.4744	B3L305C3	.92914	93.35458	7.11984
464	110	SMALL TOOLS	L112C7	11.95139	B3L305C3	.92914	11.10449	.8469
465	307	WORK NR EQUIP REPAIR	L113C7	31.53654	B3L305C3	.92914	29.30179	2.23475
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	254.7049	B3L225C4	0	0	254.7049
468		OTHER HIGHWAY REPAIR	A3L333C12	355.1029	B3L225C4	0	0	355.1029
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	254.7049		0	0	254.7049
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	43.73863	B3L305C3	.92914	40.63921	3.09942
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.92914	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	319.8932	B3L305C3	.92914	297.2249	22.66834
474	117	CASUALTIES-OTHER/TRANSP	L105C25	2.91584	B3L305C3	.92914	2.70921	.20662
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.92914	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.92914	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.92914	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.92914	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92914	0	0
480	150	OTHER /TRANSP	L111C25	60.43174	B3L305C3	.92914	56.14941	4.28233
481	110	SMALL TOOLS/TRANSP	L112C25	7.18833	B3L305C3	.92914	6.67895	.50938
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	18.96809	B3L305C3	.92914	17.62397	1.34412

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	7.47941	B3L225C4	0	0	7.47941
502	005	OE PORTION	L302C15	1.46794	B3L225C4	0	0	1.46794
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	24.18601	B3L225C4	0	0	24.18601
505	114	OE PORTION	L305C15	10.73615	B3L225C4	0	0	10.73615
506	117	OE PORTION	L306C15	.09786	B3L225C4	0	0	.09786
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	2.02819	B3L225C4	0	0	2.02819
513	110	SMALL TOOLS	L313C15	.24125	B3L225C4	0	0	.24125
514	307	WORKING EQ. REPAIR	L314C15	.6366	B3L225C4	0	0	.6366
515	301	OE ADMINISTRATION	L315C15	.57186	B3L225C4	0	0	.57186
516	306	OE MACH REPAIR	L316C15	3.7825	B3L225C4	0	0	3.7825
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	3.70826	B3L225C4	0	0	3.70826
519	310	OE CASUALTIES	L319C15	4.29059	B3L225C4	0	0	4.29059
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	.1022	B3L225C4	0	0	.1022
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.0	56.6	55.8	55.2	55.3
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	42.9	41.5	40.8	40.2	40.3
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.5	70.6	70.5	70.4	70.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.6	66.6	66.6	66.4	66.4
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.2	89.3	89.3	89.1	88.9
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.3	50.5	50.5	50.0	49.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.0	41.0	40.9	40.8	40.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.4	41.4	41.4	41.2	41.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----  
REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.8	91.8	91.7	91.6	91.7
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		67.7	68.6	68.8	68.9	69.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.0	89.4	89.5	89.5	89.6
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.8	84.4	84.5	84.6	84.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.4	87.4	87.2	87.1	87.3
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.2	73.1	72.5	72.0	72.0
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	18.4	17.7	18.0	18.2	18.7
DISTRIBUTED TO:					
CMPD    Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	006	ROADWAY - R	1	A2L106C44	8735 A2L106C44	0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0 A2L108C44	22.01446
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	4159 A2L110C44	0
104	012	TIES - R	1	A2L112C44	1197 A2L112C44	0
105	014	RAILS & OTM - R	1	A2L114C44	20708 A2L114C44	0
106	018	BALLAST - R	1	A2L116C44	2605 A2L116C44	0
107	022	ROAD DAMAGED - R	1	A2L118C44	541 A2L118C44	0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	4723 A2L121C44	0
109	029	GRADE XINGS - R	1	A2L125C44	2610 A2L125C44	0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	45280 XX	XX
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX XX	22.01446
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	37946 XX	22.01446
113		TOTAL: L110+L111	XX	XX	45280 XX	22.01446
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0 B9L401C3	8886
115	002	RUNNING PORTION	2	A2L102C44	0 B9L101C3	1286
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0 B9L427C3	37.87039
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0 B9L402C3	1694
118	005	RUNNING PORTION	2	A2L105C44	0 B9L102C3	2716
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0 B9L428C3	7.43261
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0 B9L429C3	0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0 B9L430C3	122.4607
122	109	ROADWAY MACHINES	2	A2L139C44	0 B9L406C3	3803
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0 B9L112C3	446.4939
124	111	SNOW REMOVAL	2	A2L141C44	0 B9L407C3	5388
125	112	FRINGES - R	2	A2L142C44	7908 A2L142C44	0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0 B9L431C3	54.36021
127	115	CASUALTIES - R	2	A2L145C44	1620 A2L145C44	0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0 B9L432C3	.49549
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	17963 A2L154C44	0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0 B9L433C3	0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	4334 A2L157C44	0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0 B9L434C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	15942	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	9389	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3753	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		10.26931	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.22153	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		3.22329	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		1178	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2.89547	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		19.15186	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		18.77596	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		21.72449	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		.51746	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	74991	XX		29475	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.55313	4831	1	4831 A2L106C1	5	61674472	.00007834	1
102	008	0	0	1	0 A2L108C1	5	61674472	0	0
103	010	.55313	2300	1	2300 A2L110C1	5	61674472	.0000373	1
104	012	.55313	662.2577	1	662.2577 A2L112C1	5	61674472	.00001074	1
105	014	.55313	11454	1	11454 A2L114C1	5	61674472	.00018572	1
106	018	.55313	1441	1	1441 A2L116C1	5	61674472	.00002337	1
107	022	.57972	313.6307	1	313.6307 A2L118C1	1	76420928	.0000041	1
108	025	.55313	2612	1	2612 A2L121C1	5	61674472	.00004236	1
109	029	.55313	1444	1	1444 A2L125C1	5	61674472	.00002342	1
110		.55318	25060	1	25060 XX	XX	XX	.00040536	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.55319	21004	1	21004 XX	XX	XX	.00033958	1
113		.55318	25060	1	25060 XX	XX	XX	.00040536	1
114	001	.40262	3577	1	3577 A2L101C1	5	61674472	.00005801	1
115	002	.40262	517.8444	1	517.8444 A2L102C1	5	61674472	.00000084	1
116	002	.40262	15.24749	1	15.24749 A2L102C1	5	61674472	.00000025	1
117	003	.40262	682.4311	1	682.4311 A2L103C1	5	61674472	.00001107	1
118	005	.40262	1093	1	1093 A2L105C1	5	61674472	.00001774	1
119	005	.40262	2.99254	1	2.99254 A2L105C1	5	61674472	.00000005	1
120	024	.42892	0	1	0 A2L120C1	1	76420928	0	0
121	034	.40262	49.30549	1	49.30549 A2L130C1	5	61674472	.00000008	1
122	109	.40262	1531	1	1531 A2L139C1	5	61674472	.00002483	1
123	110	.40262	179.7688	1	179.7688 A2L140C1	5	61674472	.00000291	1
124	111	.42892	2311	1	2311 A2L141C1	1	76420928	.00003025	1
125	112	.40262	3184	1	3184 A2L142C1	5	61674472	.00005163	1
126	114	.40262	21.88668	1	21.88668 A2L144C1	5	61674472	.00000035	1
127	115	.42892	694.8579	1	694.8579 A2L145C1	1	76420928	.00000909	1
128	117	.42892	.21253	1	.21253 A2L147C1	1	76420928	0	1
129	124	.42892	7704	1	7704 A2L154C1	1	76420928	.00010082	1
130	126	.42892	0	1	0 A2L156C1	1	76420928	0	0
131	127	.42892	1858	1	1858 A2L157C1	1	76420928	.00002433	1
132	129	.42892	0	1	0 A2L159C1	1	76420928	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.42892	6837	1	6837 A2L169C1	1	76420928	.00008948	1
134	141	.42892	0	1	0 A2L171C1	1	76420928	0	0
135	142	.42892	4027	1	4027 A2L172C1	1	76420928	.0000527	1
136	144	.42892	0	1	0 A2L174C1	1	76420928	0	0
137	145	.42892	0	1	0 A2L175C1	1	76420928	0	0
138	147	.42892	0	1	0 A2L177C1	1	76420928	0	0
139	148	.55318	0	1	0 A2L178C1	1	76420928	0	0
140	150	.55318	2076	1	2076 A2L180C1	1	76420928	.00002717	1
141	150	.55318	5.68078	1	5.68078 A2L180C1	1	76420928	.00000007	1
142	110	.40262	.49182	1	.49182 A2L140C1	5	61674472	.00000001	1
143	307	.40784	1.31457	1	1.31457 A2L245C1	3	69514920	.00000002	1
144	307	.40784	480.5027	1	480.5027 A2L245C1	3	69514920	.00000691	1
145	301	.40784	1.18088	1	1.18088 A2L239C1	3	69514920	.00000002	1
146	306	.40784	7.8108	1	7.8108 A2L244C1	3	69514920	.00000011	1
147	308	.42892	0	1	0 A2L246C1	1	76420928	0	0
148	309	.40784	7.6575	1	7.6575 A2L247C1	3	69514920	.00000011	1
149	310	.42892	9.31817	1	9.31817 A2L248C1	1	76420928	.00000012	1
150	313	.42892	0	1	0 A2L251C1	1	76420928	0	0
151	314	.42892	0	1	0 A2L252C1	1	76420928	0	0
152	318	.42892	0	1	0 A2L256C1	1	76420928	0	0
153	319	.42892	0	1	0 A2L257C1	1	76420928	0	0
154	321	.42892	0	1	0 A2L259C1	1	76420928	0	0
155	322	.40784	0	1	0 A2L260C1	1	76420928	0	0
156	320	.40784	.21104	1	.21104 A2L258C1	3	69514920	0	1
157		XX	50170	XX	50170 XX	XX	XX	.00076854	XX

[illegible]

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	5904
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	-101.598
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	156.175
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	97.63935
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	8210
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	-2.65714
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	17496
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	36.22128
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	24497
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	1549
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	7504
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	27.70847
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	56.25658
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	7.43605
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	2461
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	-49.90607

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		1614
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		115.8718
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		2100
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		2121
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		352.6532
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		41.1622
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		74199
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		42421
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		42633
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		364.8005
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		818.2693
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		40530
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		32081
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		91923
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		25182
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		152.649
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		185.7369
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		55.86397
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		6769
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		6096
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		7285
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		1613
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		298115

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	76420928	0	XX
202	909103	.5	2952	1	2952	A3L701C1	1	76420928	.00003863	XX
203	909303	1	-101.5977	1	-101.5977	A3L802C1	1	76420928	-.00000133	XX
204	909104	.5	78.0875	1	78.0875	A3L702C1	1	76420928	.00000102	XX
205	909304	1	0	1	0	A3L803C1	1	76420928	0	XX
206	909105	.5	48.81967	1	48.81967	A3L703C1	1	76420928	.00000064	XX
207	909305	1	0	1	0	A3L804C1	1	76420928	0	XX
208	909106	.5	4105	1	4105	A3L704C1	1	76420928	.00005372	XX
209	909306	1	0	1	0	A3L805C1	1	76420928	0	XX
210	909107	.5	0	1	0	A3L705C1	1	76420928	0	XX
211	909307	1	0	1	0	A3L806C1	1	76420928	0	XX
212	909308	1	-2.65714	1	-2.65714	A3L807C1	1	76420928	-.00000003	XX
213	909108	.5	8748	1	8748	A3L706C1	1	76420928	.00011448	XX
214	909309	1	36.22128	1	36.22128	A3L808C1	1	76420928	.00000047	XX
215	909109	.5	12248	1	12248	A3L707C1	1	76420928	.00016028	XX
216	909311	1	1549	1	1549	A3L809C1	1	76420928	.00002028	XX
217	909111	.5	3752	1	3752	A3L708C1	1	76420928	.0000491	XX
218	909113	.5	13.85423	1	13.85423	A3L709C1	1	76420928	.00000018	XX
219	909313	1	0	1	0	A3L810C1	1	76420928	0	XX
220	909117	.5	28.12829	1	28.12829	A3L711C1	1	76420928	.00000037	XX
221	909317	1	0	1	0	A3L812C1	1	76420928	0	XX
222	909120	.5	3.71803	1	3.71803	A3L714C1	1	76420928	.00000005	XX
223	909320	1	0	1	0	A3L815C1	1	76420928	0	XX
224	909127	.5	1230	1	1230	A3L720C1	1	76420928	.0000161	XX
225	909327	1	-49.90607	1	-49.90607	A3L821C1	1	76420928	-.00000065	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	807.3239	1	807.3239	A3L724C1	1	76420928	.00001056	XX
227	909337	1	115.8718	1	115.8718	A3L825C1	1	76420928	.00000152	XX
228	909139	.5	1050	1	1050	A3L725C1	1	76420928	.00001375	XX
229	909339	1	0	1	0	A3L826C1	1	76420928	0	XX
230	809140	1	2121	1	2121	A3L441C1	1	76420928	.00002776	XX
231	809340	1	352.6532	1	352.6532	A3L641C1	1	76420928	.00000461	XX
232	809139	.5	20.5811	1	20.5811	A3L440C1	1	76420928	.00000027	XX
233	809339	1	0	1	0	A3L640C1	1	76420928	0	XX
234		XX	39110	XX	39110	XX	XX	XX	.00051178	XX
235	909802	.5	21210	1	21210	1.0	1	76420928	.00027755	XX
236	909803	.5	21316	1	21316	1.0	1	76420928	.00027894	XX
237	909804	.5	182.4003	1	182.4003	1.0	1	76420928	.00000239	XX
238	909805	.5	409.1346	1	409.1346	1.0	1	76420928	.00000535	XX
239	909806	.5	20265	1	20265	1.0	1	76420928	.00026518	XX
240	909807	.5	0	1	0	1.0	1	76420928	0	XX
241	909808	.5	16040	1	16040	1.0	1	76420928	.0002099	XX
242	909809	.5	45961	1	45961	1.0	1	76420928	.00060143	XX
243	909811	.5	12591	1	12591	1.0	1	76420928	.00016476	XX
244	909813	.5	76.3245	1	76.3245	1.0	1	76420928	.000001	XX
245	909817	.5	92.86843	1	92.86843	1.0	1	76420928	.00000122	XX
246	909820	.5	27.93199	1	27.93199	1.0	1	76420928	.00000037	XX
247	909827	.5	3384	1	3384	1.0	1	76420928	.00004429	XX
248	909837	.5	3048	1	3048	1.0	1	76420928	.00003989	XX
249	909839	.5	3642	1	3642	1.0	1	76420928	.00004767	XX
250	909857	1	1613	1	1613	1.0	1	76420928	.00002111	XX
251		XX	149864	XX	149864	XX	XX	XX	.00196104	XX



LINE	CODE	CM					TM					EXPENSE	RATIO
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5		
201	909302	0	0	0	0	XX	0	0	0	0	0	XX	
202	909103	0	0	0	0	XX	0	0	0	0	0	XX	
203	909303	0	0	0	0	XX	0	0	0	0	0	XX	
204	909104	0	0	0	0	XX	0	0	0	0	0	XX	
205	909304	0	0	0	0	XX	0	0	0	0	0	XX	
206	909105	0	0	0	0	XX	0	0	0	0	0	XX	
207	909305	0	0	0	0	XX	0	0	0	0	0	XX	
208	909106	0	0	0	0	XX	0	0	0	0	0	XX	
209	909306	0	0	0	0	XX	0	0	0	0	0	XX	
210	909107	0	0	0	0	XX	0	0	0	0	0	XX	
211	909307	0	0	0	0	XX	0	0	0	0	0	XX	
212	909308	0	0	0	0	XX	0	0	0	0	0	XX	
213	909108	0	0	0	0	XX	0	0	0	0	0	XX	
214	909309	0	0	0	0	XX	0	0	0	0	0	XX	
215	909109	0	0	0	0	XX	0	0	0	0	0	XX	
216	909311	0	0	0	0	XX	0	0	0	0	0	XX	
217	909111	0	0	0	0	XX	0	0	0	0	0	XX	
218	909113	0	0	0	0	XX	0	0	0	0	0	XX	
219	909313	0	0	0	0	XX	0	0	0	0	0	XX	
220	909117	0	0	0	0	XX	0	0	0	0	0	XX	
221	909317	0	0	0	0	XX	0	0	0	0	0	XX	
222	909120	0	0	0	0	XX	0	0	0	0	0	XX	
223	909320	0	0	0	0	XX	0	0	0	0	0	XX	
224	909127	0	0	0	0	XX	0	0	0	0	0	XX	
225	909327	0	0	0	0	XX	0	0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	(3)
101	007	ROADWAY - SW	9	A2L107C44	1411	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1.20865	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	289.0459	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	605.0796	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	4447	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	251.4598	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	299	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	1239	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	303.2928	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	8846	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		1.20865	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	7303	XX		1.20865	
113		TOTAL : L110+L111	XX	XX	8846	XX		1.20865	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		1696	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		89.3861	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		7.23217	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		444.7099	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		518.8262	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		1.41942	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		23.38654	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		726.3001	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		85.26772	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1029	
125	113	FRINGES - SW	9	A2L143C44	1735	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		10.38126	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	253	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.09463	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	153	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	30	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
133	140	JT FACILITY - DR - SW	9	A2L170C44	545	A2L170C44	0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	169	A2L173C44	0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	0
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	716.8393
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	1.96115
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	.23328
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	.61556
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	224.9988
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	.55295
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	3.65746
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	3.58568
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	4.14877
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	.09882
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137-150)+L152+L154+L155-(L131+L132+L135+L136+L151+L153+L156)	XX	XX	11333	XX	5590
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	11333	XX	5590

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SEM			EXPENSE		
		EXPENSE	TH(S)	EXPENSE	CASES_OF C8			RATIO		
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
		IF C2=BLANK	GETC1	TO	3: B6L118C1					
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	ANNUAL- IZATION	3: B6L119C1	UNIT	SEM/ VARIABLE		
		ELSE C2*C4	ELSE C6	C5*C6	PERIOD	5: B6L120C1	COST			
		(4)	(6)	(7)	(8)	(9)	C7 /C9	C7 /C5		
		(4)	(6)	(7)	(8)	(9)	(10)	(11)		
101	007	.9167	1294	1	1294	A2L107C1	5	30588	.04231	1
102	009	0	0	1	0	A2L109C1	5	30588	0	0
103	011	.9167	264.9676	1	264.9676	A2L111C1	5	30588	.00866221	1
104	013	.9167	554.6748	1	554.6748	A2L113C1	5	30588	.01813	1
105	015	.9167	4076	1	4076	A2L115C1	5	30588	.13327	1
106	019	.9167	230.5125	1	230.5125	A2L117C1	5	30588	.00753582	1
107	023	.9176	274.3626	1	274.3626	A2L119C1	1	30625	.00895861	1
108	026	.9167	1135	1	1135	A2L122C1	5	30588	.03714	1
109	030	.9167	278.0277	1	278.0277	A2L126C1	5	30588	.00908916	1
110		.9166	8109	1	8109	XX	XX	XX	.2651	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.91658	6695	1	6695	XX	XX	XX	.21887	1
113		.9166	8109	1	8109	XX	XX	XX	.2651	1
114	001	.40262	683.2467	1	683.2467	A2L101C1	5	30588	.02234	1
115	002	.40262	35.98891	1	35.98891	A2L102C1	5	30588	.00117653	1
116	002	.40262	2.91184	1	2.91184	A2L102C1	5	30588	.00009519	1
117	003	.40262	179.0505	1	179.0505	A2L103C1	5	30588	.00585344	1
118	005	.40262	208.8914	1	208.8914	A2L105C1	5	30588	.00682899	1
119	005	.40262	.57149	1	.57149	A2L105C1	5	30588	.00001868	1
120	024	.42892	0	1	0	A2L120C1	1	30625	0	0
121	034	.40262	9.41596	1	9.41596	A2L130C1	5	30588	.00030782	1
122	109	.40262	292.4252	1	292.4252	A2L139C1	5	30588	.00955984	1
123	110	.40262	34.33075	1	34.33075	A2L140C1	5	30588	.00112233	1
124	111	.42892	441.4164	1	441.4164	A2L141C1	1	30625	.01441	1
125	113	.9167	1591	1	1591	A2L143C1	5	30588	.05201	1
126	114	.40262	4.17974	1	4.17974	A2L144C1	5	30588	.00013664	1
127	116	.9176	232.153	1	232.153	A2L146C1	1	30625	.00758037	1
128	117	.42892	.04059	1	.04059	A2L147C1	1	30625	.00000133	1
129	125	.9176	140.3929	1	140.3929	A2L155C1	1	30625	.00458417	1
130	126	.42892	0	1	0	A2L156C1	1	30625	0	0
131	128	.9176	27.52802	1	27.52802	A2L158C1	1	30625	.00089886	1
132	129	.42892	0	1	0	A2L159C1	1	30625	0	0

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		SEM		EXPENSE	
		EXPENSE		TH(S)		EXPENSE		CASES_OF C8		RATIO	
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
VARIABILITY		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
PERCENTAGE		ELSE C2*C4		ELSE C6		C5*C6		5: B6L120C1		C7 /C9	
(4)		(5)		(6)		(7)		(8)		(9)	
133	140	.9176	500.0923	1	500.0923	A2L170C1	1	30625	.01633	1	
134	141	.42892	0	1	0	A2L171C1	1	30625	0	0	
135	143	.9176	155.0745	1	155.0745	A2L173C1	1	30625	.00506356	1	
136	144	.42892	0	1	0	A2L174C1	1	30625	0	0	
137	146	.9176	0	1	0	A2L176C1	1	30625	0	0	
138	147	.42892	0	1	0	A2L177C1	1	30625	0	0	
139	149	.9166	0	1	0	A2L179C1	1	30625	0	0	
140	150	.9166	657.0568	1	657.0568	A2L180C1	1	30625	.02145	1	
141	150	.9166	1.79759	1	1.79759	A2L180C1	1	30625	.0000587	1	
142	110	.40262	.09392	1	.09392	A2L140C1	5	30588	.00000307	1	
143	307	.40784	.25105	1	.25105	A2L245C1	3	32557	.00000771	1	
144	307	.40784	91.76245	1	91.76245	A2L245C1	3	32557	.00281851	1	
145	301	.40784	.22551	1	.22551	A2L239C1	3	32557	.00000693	1	
146	306	.40784	1.49164	1	1.49164	A2L244C1	3	32557	.00004582	1	
147	308	.42892	0	1	0	A2L246C1	1	30625	0	0	
148	309	.40784	1.46237	1	1.46237	A2L247C1	3	32557	.00004492	1	
149	310	.42892	1.77951	1	1.77951	A2L248C1	1	30625	.00005811	1	
150	313	.42892	0	1	0	A2L251C1	1	30625	0	0	
151	314	.42892	0	1	0	A2L252C1	1	30625	0	0	
152	318	.42892	0	1	0	A2L256C1	1	30625	0	0	
153	319	.42892	0	1	0	A2L257C1	1	30625	0	0	
154	321	.42892	0	1	0	A2L259C1	1	30625	0	0	
155	322	.40784	0	1	0	A2L260C1	1	30625	0	0	
156	320	.40784	.0403	1	.0403	A2L258C1	3	32557	.00000124	1	
157		.77041	13038	1	13038	XX	XX	XX	.42599	XX	
158		.77041	0	1	0	A2L115C1	5	30588	0	XX	
159		XX	13038	XX	13038	XX	XX	XX	.42599	XX	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	1127
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	-19.4023
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	29.82501
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	5.36066
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	570.6026
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	-1.34286
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	8842
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	7.77872
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	5261
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	149.5175
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	724.1787
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	5.29153
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	10.74342
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	1.42008
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	645.7593
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	-13.09393

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		308.3522
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		22.12824
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		244.0574
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		405.2034
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		67.3468
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		7.86082
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		18189
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		18402
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		72230
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		8141
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		69.66661
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		44.92511
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		2816
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		16213
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		19741
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2430
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		29.15165
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		35.47049
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		10.66845
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1776
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1164
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		846.3453
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		308.0481
253		TOTAL : SUM L237-252	XX	XX		0 XX		125857
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		125857



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	30625	0	XX
202	909103	.5	563.7891	1	563.7891 A3L701C1	1	30625	.01841	XX
203	909303	1	-19.4023	1	-19.4023 A3L802C1	1	30625	-.00063353	XX
204	909104	.5	14.91251	1	14.91251 A3L702C1	1	30625	.00048693	XX
205	909304	1	0	1	0 A3L803C1	1	30625	0	XX
206	909105	.5	2.68033	1	2.68033 A3L703C1	1	30625	.00008752	XX
207	909305	1	0	1	0 A3L804C1	1	30625	0	XX
208	909106	.5	285.3013	1	285.3013 A3L704C1	1	30625	.00931579	XX
209	909306	1	0	1	0 A3L805C1	1	30625	0	XX
210	909107	.5	0	1	0 A3L705C1	1	30625	0	XX
211	909307	1	0	1	0 A3L806C1	1	30625	0	XX
212	909308	1	-1.34286	1	-1.34286 A3L807C1	1	30625	-.00004385	XX
213	909108	.5	4421	1	4421 A3L706C1	1	30625	.14436	XX
214	909309	1	7.77872	1	7.77872 A3L808C1	1	30625	.00025399	XX
215	909109	.5	2630	1	2630 A3L707C1	1	30625	.08589	XX
216	909311	1	149.5175	1	149.5175 A3L809C1	1	30625	.00488211	XX
217	909111	.5	362.0894	1	362.0894 A3L708C1	1	30625	.01182	XX
218	909113	.5	2.64577	1	2.64577 A3L709C1	1	30625	.00008639	XX
219	909313	1	0	1	0 A3L810C1	1	30625	0	XX
220	909117	.5	5.37171	1	5.37171 A3L711C1	1	30625	.0001754	XX
221	909317	1	0	1	0 A3L812C1	1	30625	0	XX
222	909120	.5	.71004	1	.71004 A3L714C1	1	30625	.00002318	XX
223	909320	1	0	1	0 A3L815C1	1	30625	0	XX
224	909127	.5	322.8797	1	322.8797 A3L720C1	1	30625	.01054	XX
225	909327	1	-13.09393	1	-13.09393 A3L821C1	1	30625	-.00042755	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	154.1761	1	154.1761	A3L724C1	1	30625	.00503423	XX
227	909337	1	22.12824	1	22.12824	A3L825C1	1	30625	.00072254	XX
228	909139	.5	122.0287	1	122.0287	A3L725C1	1	30625	.00398454	XX
229	909339	1	0	1	0	A3L826C1	1	30625	0	XX
230	809140	1	405.2034	1	405.2034	A3L441C1	1	30625	.01323	XX
231	809340	1	67.3468	1	67.3468	A3L641C1	1	30625	.00219904	XX
232	809139	.5	3.93041	1	3.93041	A3L440C1	1	30625	.00012834	XX
233	809339	1	0	1	0	A3L640C1	1	30625	0	XX
234		.51114	9297	1	9297	XX	XX	XX	.30358	XX
235		.51114	0	1	0	1.0	1	30625	0	XX
236		XX	9510	XX	9510	XX	XX	XX	.31054	XX
237	909802	.5	36115	1	36115	1.0	1	30625	1.17925	XX
238	909803	.5	4070	1	4070	1.0	1	30625	.13292	XX
239	909804	.5	34.83331	1	34.83331	1.0	1	30625	.00113739	XX
240	909805	.5	22.46256	1	22.46256	1.0	1	30625	.00073346	XX
241	909806	.5	1408	1	1408	1.0	1	30625	.04599	XX
242	909807	.5	0	1	0	1.0	1	30625	0	XX
243	909808	.5	8106	1	8106	1.0	1	30625	.2647	XX
244	909809	.5	9870	1	9870	1.0	1	30625	.3223	XX
245	909811	.5	1215	1	1215	1.0	1	30625	.03967	XX
246	909813	.5	14.57583	1	14.57583	1.0	1	30625	.00047594	XX
247	909817	.5	17.73525	1	17.73525	1.0	1	30625	.0005791	XX
248	909820	.5	5.33422	1	5.33422	1.0	1	30625	.00017418	XX
249	909827	.5	888.039	1	888.039	1.0	1	30625	.029	XX
250	909837	.5	582.1302	1	582.1302	1.0	1	30625	.01901	XX
251	909839	.5	423.1727	1	423.1727	1.0	1	30625	.01382	XX
252	909857	1	308.0481	1	308.0481	1.0	1	30625	.01006	XX
253		.50122	63082	1	63082	XX	XX	XX	2.05982	XX
254		.50122	0	1	0	1.0	1	30625	0	XX
255		XX	63082	XX	63082	XX	XX	XX	2.05982	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	54212
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	11.46725
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	344.2661
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.03267
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	67.56717
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00641204
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	1113
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.10565
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	569.9583
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	494.1692
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.0469
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	4.50437
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00042746
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	93.35458
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	11.10449
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	29.30179
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00885924
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.0010538
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.0027807
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	4540
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	399.2804
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	1292
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	5218
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	723.7984
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-30.08401
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	2.17187
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.29655
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	2.35902

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	1.95862
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.64508
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.60349
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.02502
158	413	CLEARING WRECKS	8	A2L313C44	982	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	10265
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	757
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1887
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	7475
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	234346
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	7667
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	53565
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	49197
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	982	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	365159
172		TOTAL : L169+L170+L171	XX	XX	982	XX	365159
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	44210
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	49176
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	10367
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	9519
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	3452
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	40.63921
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	297.2249
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	2.70921
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	56.14941
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	6.67895
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	17.62397
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	982	XX	544563

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.50496	27375	.4096	11212	A3L302C1	3	69514920	.0001613	.4096
102	809004	.50496	0	.4096	0	A3L304C1	3	69514920	0	0
103	809022	.86	9.86184	0	0	A3L323C1	3	0	0	0
104	002	.40262	138.6095	.40964	56.77978	A2L102C1	5	61674472	.00000092	.40964
105	002	.40262	.01315	0	0	A2L102C1	5	0	0	0
106	005	.40262	27.2041	.40964	11.14385	A2L105C1	5	61674472	.00000018	.40964
107	005	.40262	.00258164	0	0	A2L105C1	5	0	0	0
108	024	.42892	0	.40938	0	A2L120C1	1	76420928	0	0
109	024	.42892	0	0	0	A2L120C1	1	0	0	0
110	028	.40262	0	.40964	0	A2L124C1	5	61674472	0	0
111	032	.49603	552.1993	.40964	226.202	A2L128C1	5	61674472	.00000367	.40964
112	033	.18685	.01974	0	0	A2L129C1	5	0	0	0
113	101	.49603	282.7143	.40964	115.8106	A2L131C1	5	61674472	.00000188	.40964
114	114	.40262	198.9639	.40964	81.50327	A2L144C1	5	61674472	.00000132	.40964
115	114	.40262	.01888	0	0	A2L144C1	5	0	0	0
116	117	.42892	1.93203	.40938	.79093	A2L147C1	1	76420928	.00000001	.40938
117	117	.42892	.00018335	0	0	A2L147C1	1	0	0	0
118	126	.42892	0	.40938	0	A2L156C1	1	76420928	0	0
119	126	.42892	0	0	0	A2L156C1	1	0	0	0
120	129	.42892	0	.40938	0	A2L159C1	1	76420928	0	0
121	129	.42892	0	0	0	A2L159C1	1	0	0	0
122	141	.42892	0	.40938	0	A2L171C1	1	76420928	0	0
123	141	.42892	0	0	0	A2L171C1	1	0	0	0
124	144	.42892	0	.40938	0	A2L174C1	1	76420928	0	0
125	144	.42892	0	0	0	A2L174C1	1	0	0	0
126	147	.42892	0	.40938	0	A2L177C1	1	76420928	0	0
127	147	.42892	0	0	0	A2L177C1	1	0	0	0
128	150	.50496	47.14032	.40938	19.29815	A2L180C1	1	76420928	.00000025	.40938
129	110	.40262	4.47092	.40964	1.83146	A2L140C1	5	61674472	.00000003	.40964
130	307	.40784	11.9503	.4096	4.89488	A2L245C1	3	69514920	.00000007	.4096
131	150	.86	.00761894	0	0	A2L180C1	1	0	0	0
132	110	.40262	.00042429	0	0	A2L140C1	5	0	0	0
133	307	.40784	.00113407	0	0	A2L245C1	3	0	0	0
134	201	.50496	2292	.4096	939.0301	A2L201C1	3	69514920	.00001351	.4096
135	203	.50496	201.6206	.4096	82.58435	A2L203C1	3	69514920	.00000119	.4096
136	204	.50299	650.082	.40938	266.1285	A2L204C1	1	76420928	.00000348	.40938
137	205	.50496	2634	.4096	1079	A2L205C1	3	69514920	.00001553	.4096
138	206	.50299	364.0646	.40938	149.0396	A2L206C1	1	76420928	.00000195	.40938
139	209	.50299	0	.40938	0	A2L209C1	1	76420928	0	0
140	210	.50299	0	.40938	0	A2L210C1	1	76420928	0	0
141	214	.50299	0	.40938	0	A2L214C1	1	76420928	0	0
142	215	.50299	0	.40938	0	A2L215C1	1	76420928	0	0
143	217	.50299	0	.40938	0	A2L217C1	1	76420928	0	0
144	218	.50496	0	.40938	0	A2L218C1	1	76420928	0	0
145	216	.50496	-15.19122	.4096	-6.22237	A2L216C1	3	69514920	-.00000009	.4096
146	220	.17971	.3903	0	0	A2L220C1	3	0	0	0
147	222	.86	.25504	0	0	A2L222C1	3	0	0	0
148	223	.18438	.43497	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.17971	.35198	0	0 A2L224C1	3	0	0	0
150	225	.18438	.11894	0	0 A2L225C1	1	0	0	0
151	228	.18438	0	0	0 A2L228C1	1	0	0	0
152	229	.18438	0	0	0 A2L229C1	1	0	0	0
153	233	.18438	0	0	0 A2L233C1	1	0	0	0
154	234	.18438	0	0	0 A2L234C1	1	0	0	0
155	236	.18438	0	0	0 A2L236C1	1	0	0	0
156	237	.86	.519	0	0 A2L237C1	1	0	0	0
157	235	.86	.02152	0	0 A2L235C1	3	0	0	0
158	413	.41426	406.8074	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.40955	3061	0	0 A2L308C1	1	0	0	0
164	409	.89211	209062	.40938	85585 A2L309C1	1	76420928	.00111992	.40938
165	410	.89211	0	.40938	0 A2L310C1	1	76420928	0	0
166	411	.50299	3856	.40938	1578 A2L311C1	1	76420928	.00002066	.40938
167	402	.70544	37786	0	0 A2L302C1	1	0	0	0
168	403	.70544	34705	0	0 A2L303C1	1	0	0	0
169		0	406.8074	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		288472	XX	87164 XX	XX	XX	.00114058	XX
172		.78898	288879	.30173	87164 XX	XX	XX	.00114058	.30173
173	401	.66583	29436	.30173	8881 A2L301C1	1	76420928	.00011622	.30173
174	414	.66583	32742	.30173	9879 A2L314C1	1	76420928	.00012928	.30173
175	415	.66583	6902	.30173	2082 A2L315C1	1	76420928	.00002725	.30173
176	416	.66583	6338	.30173	1912 A2L316C1	1	76420928	.00002502	.30173
177	417	.66583	2298	.30173	693.5109 A2L317C1	1	76420928	.00000907	.30173
178	418	.66583	0	.30173	0 A2L318C1	1	76420928	0	0
179	005	.40262	16.36229	.40964	6.70262 A2L105C1	5	61674472	.00000011	.40964
180	024	.42892	0	.40938	0 A2L120C1	1	76420928	0	0
181	114	.40262	119.6696	.40964	49.02127 A2L144C1	5	61674472	.00000079	.40964
182	117	.42892	1.16205	.40938	.47572 A2L147C1	1	76420928	.00000001	.40938
183	126	.42892	0	.40938	0 A2L156C1	1	76420928	0	0
184	129	.42892	0	.40938	0 A2L159C1	1	76420928	0	0
185	141	.42892	0	.40938	0 A2L171C1	1	76420928	0	0
186	144	.42892	0	.40938	0 A2L174C1	1	76420928	0	0
187	147	.42892	0	.40938	0 A2L177C1	1	76420928	0	0
188	150	.89211	50.09155	.40938	20.50632 A2L180C1	1	76420928	.00000027	.40938
189	110	.40262	2.6891	.40964	1.10156 A2L140C1	5	61674472	.00000002	.40964
190	307	.40784	7.18767	.4096	2.94409 A2L245C1	3	69514920	.00000004	.4096
191	XX		397008	XX	123561 XX	XX	XX	.0016359	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %					
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6		RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT	LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.50063	13704	27697	.49479	.50063
102	809004	0	0	0	0	0	.50063	0	27697	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.50067	69.39751	24229	.00286415	.50067
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.50067	13.62026	24229	.00056213	.50067
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.50035	0	27702	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.50067	0	24229	0	0
111	032	0	0	0	0	0	.50067	276.4692	24229	.01141	.50067
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.50067	141.5463	24229	.00584186	.50067
114	114	0	0	0	0	0	.50067	99.61511	24229	.00411129	.50067
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.50035	.96669	27702	.0000349	.50035
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.50035	0	27702	0	0
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.50035	0	27702	0	0
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.50035	0	27702	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.50035	0	27702	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.50035	0	27702	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.50035	23.58663	27702	.00085143	.50035
129	110	0	0	0	0	0	.50067	2.23845	24229	.00009238	.50067
130	307	0	0	0	0	0	.50063	5.98263	27697	.000216	.50063
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.50063	1147	27697	.04144	.50063
135	203	0	0	0	0	0	.50063	100.9364	27697	.00364418	.50063
136	204	0	0	0	0	0	.50035	325.2681	27702	.01174	.50035
137	205	0	0	0	0	0	.50063	1319	27697	.04762	.50063
138	206	0	0	0	0	0	.50035	182.1595	27702	.00657558	.50035
139	209	0	0	0	0	0	.50035	0	27702	0	0
140	210	0	0	0	0	0	.50035	0	27702	0	0
141	214	0	0	0	0	0	.50035	0	27702	0	0
142	215	0	0	0	0	0	.50035	0	27702	0	0
143	217	0	0	0	0	0	.50035	0	27702	0	0
144	218	0	0	0	0	0	.50035	0	27702	0	0
145	216	0	0	0	0	0	.50063	-7.60511	27697	-.00027457	.50063
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.50035	104604	27702	3.776 .50035
165	410	0	0	0	0	.50035	0	27702	0
166	411	0	0	0	0	.50035	1929	27702	.06965 .50035
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	106534	XX	3.84566 XX
172		0	0	XX	0	0	106534	XX	3.84566 .36878
173	401	0	0	0	0	.36878	10855	27702	.39186 .36878
174	414	0	0	0	0	.36878	12074	27702	.43588 .36878
175	415	0	0	0	0	.36878	2545	27702	.09189 .36878
176	416	0	0	0	0	.36878	2337	27702	.08437 .36878
177	417	0	0	0	0	.36878	847.6245	27702	.0306 .36878
178	418	0	0	0	0	.36878	0	27702	0
179	005	0	0	0	0	.50067	8.19209	24229	.0003381 .50067
180	024	0	0	0	0	.50035	0	27702	0
181	114	0	0	0	0	.50067	59.91489	24229	.00247279 .50067
182	117	0	0	0	0	.50035	.58143	27702	.00002099 .50035
183	126	0	0	0	0	.50035	0	27702	0
184	129	0	0	0	0	.50035	0	27702	0
185	141	0	0	0	0	.50035	0	27702	0
186	144	0	0	0	0	.50035	0	27702	0
187	147	0	0	0	0	.50035	0	27702	0
188	150	0	0	0	0	.50035	25.06328	27702	.00090473 .50035
189	110	0	0	0	0	.50067	1.34635	24229	.00005557 .50067
190	307	0	0	0	0	.50063	3.59833	27697	.00012991 .50063
191	XX	0	0	XX	0	XX	151019	XX	5.45506 XX



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6					
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7					
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8					
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9					
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	9.86184	11910	.00082796	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.01315	10702	.00000123	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00258164	10702	.00000024	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	12009	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.01974	10702	.00000184	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.01888	10702	.00000176	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.00018335	12009	.00000002	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	0	12009	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	0	12009	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	12009	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	12009	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	12009	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00761894	12009	.00000063	1	0	0	0	0	0	0	0
132	110	1	.00042429	10702	.00000004	1	0	0	0	0	0	0	0
133	307	1	.00113407	11910	.00000001	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	.3903	11910	.00003277	1	0	0	0	0	0	0	0
147	222	1	.25504	11910	.00002141	1	0	0	0	0	0	0	0
148	223	1	.43497	12009	.00003622	1	0	0	0	0	0	0	0

[illegible]

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.08977	2457	32557	.07548	.08977						
102	809004	0		0		0	.08977	0	32557	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.08969	12.43222	30588	.00040643	.08969						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.08969	2.44	30588	.00007977	.08969						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.09027	0	30625	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.08969	0	30588	0	0						
111	032	0		0		0	.08969	49.52809	30588	.00161915	.08969						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.08969	25.35733	30588	.00082897	.08969						
114	114	0		0		0	.08969	17.84556	30588	.0005834	.08969						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.09027	.17441	30625	.00000569	.09027						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.09027	0	30625	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.09027	0	30625	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.09027	0	30625	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.09027	0	30625	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.09027	0	30625	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.09027	4.25554	30625	.00013895	.09027						
129	110	0		0		0	.08969	.40101	30588	.00001311	.08969						
130	307	0		0		0	.08977	1.0728	32557	.00003295	.08977						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.08977	205.8048	32557	.00632136	.08977						
135	203	0		0		0	.08977	18.0998	32557	.00055594	.08977						
136	204	0		0		0	.09027	58.68542	30625	.00191622	.09027						
137	205	0		0		0	.08977	236.5375	32557	.00726533	.08977						
138	206	0		0		0	.09027	32.86552	30625	.00107314	.09027						
139	209	0		0		0	.09027	0	30625	0	0						
140	210	0		0		0	.09027	0	30625	0	0						
141	214	0		0		0	.09027	0	30625	0	0						
142	215	0		0		0	.09027	0	30625	0	0						
143	217	0		0		0	.09027	0	30625	0	0						
144	218	0		0		0	.09027	0	30625	0	0						
145	216	0		0		0	.08977	-1.36374	32557	-.00004189	.08977						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.09037	0	30625	0
160	405	0	0	0	0	.09037	0	30625	0
161	406	0	0	0	0	.09037	0	30625	0
162	407	0	0	0	0	.09037	0	30625	0
163	408	0	0	0	0	.09037	276.6446	30625	.00903313
164	409	0	0	0	0	.09027	18872	30625	.61625
165	410	0	0	0	0	.09027	0	30625	0
166	411	0	0	0	0	.09027	348.1356	30625	.01137
167	402	0	0	0	0	.21201	8011	30625	.26159
168	403	0	0	0	0	.21201	7358	30625	.24026
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	34866	XX	1.13849
172		0	0	XX	0	0	34866	XX	1.13849
173	401	0	0	0	0	.1207	3552	30625	.11601
174	414	0	0	0	0	.1207	3951	30625	.12904
175	415	0	0	0	0	.1207	833.1282	30625	.0272
176	416	0	0	0	0	.1207	764.9799	30625	.02498
177	417	0	0	0	0	.1207	277.4147	30625	.00905827
178	418	0	0	0	0	.1207	0	30625	0
179	005	0	0	0	0	.08969	1.46757	30588	.00004798
180	024	0	0	0	0	.09027	0	30625	0
181	114	0	0	0	0	.08969	10.73346	30588	.00035089
182	117	0	0	0	0	.09027	.1049	30625	.00000343
183	126	0	0	0	0	.09027	0	30625	0
184	129	0	0	0	0	.09027	0	30625	0
185	141	0	0	0	0	.09027	0	30625	0
186	144	0	0	0	0	.09027	0	30625	0
187	147	0	0	0	0	.09027	0	30625	0
188	150	0	0	0	0	.09027	4.52196	30625	.00014765
189	110	0	0	0	0	.08969	.24119	30588	.00000788
190	307	0	0	0	0	.08977	.64525	32557	.00001982
191		XX	0	XX	0	XX	46834	XX	1.52361

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	289.421	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	312.5898	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.06612	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	8779	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	6283	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	40	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	70.21662	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	1.7451	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	15776	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	948.9247	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1383	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	3.72789	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	36701	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-2.0472	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	39035	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	144.7105	.40938	59.24111	A3L713C1	1	76420928	.00000078 XX
202	9093802	1	0	.40938	0	A3L814C1	1	76420928	0 XX
203	909120	.5	156.2949	.40938	63.98349	A3L714C1	1	76420928	.00000084 XX
204	909320	1	0	.40938	0	A3L815C1	1	76420928	0 XX
205	909120	.5	.03306	0	0	A3L714C1	1	0	0 XX
206	909320	1	0	0	0	A3L815C1	1	0	0 XX
207	9091803	.5	0	.40938	0	A3L722C1	1	76420928	0 XX
208	9093803	1	0	.40938	0	A3L823C1	1	76420928	0 XX
209	809105	1	8779	.40938	3593	A3L402C1	1	76420928	.00004703 XX
210	809305	1	6283	.40938	2572	A3L602C1	1	76420928	.00003366 XX
211	809122	1	40	0	0	A3L423C1	1	0	0 XX
212	809322	1	0	0	0	A3L623C1	1	0	0 XX
213	809137	.5	35.10831	.40938	14.37252	A3L438C1	1	76420928	.00000019 XX
214	809337	1	0	.40938	0	A3L638C1	1	76420928	0 XX
215	809138	.5	.87255	0	0	A3L439C1	1	0	0 XX
216	809338	1	0	0	0	A3L639C1	1	0	0 XX
217	XX	XX	15439	XX	6303	XX	XX	XX	.00008249 XX
218	9098802	.5	474.4624	.40938	194.2338	1.0	1	76420928	.00000254 XX
219	909820	.5	691.7293	.40938	283.1779	1.0	1	76420928	.00000371 XX
220	909820	.5	1.86394	0	0	1.0	1	0	0 XX
221	9098803	.5	0	.40938	0	1.0	1	76420928	0 XX
222	809805	1	36701	.40938	15024	1.0	1	76420928	.00019661 XX
223	809822	1	-2.0472	0	0	1.0	1	0	0 XX
224	XX	XX	37867	XX	15502	XX	XX	XX	.00020285 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.50035	72.40581	27702	.0026137	XX
202	9093802	0	0	0	0	XX	.50035	0	27702	0	XX
203	909120	0	0	0	0	XX	.50035	78.20205	27702	.00282293	XX
204	909320	0	0	0	0	XX	.50035	0	27702	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50035	0	27702	0	XX
208	9093803	0	0	0	0	XX	.50035	0	27702	0	XX
209	809105	0	0	0	0	XX	.50035	4392	27702	.15856	XX
210	809305	0	0	0	0	XX	.50035	3143	27702	.11348	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50035	17.56642	27702	.00063411	XX
214	809337	0	0	0	0	XX	.50035	0	27702	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	7704	XX	.27811	XX
218	9098802	0	0	0	0	XX	.50035	237.397	27702	.00856954	XX
219	909820	0	0	0	0	XX	.50035	346.1064	27702	.01249	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50035	0	27702	0	XX
222	809805	0	0	0	0	XX	.50035	18363	27702	.66289	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	18947	XX	.68396	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	.03306	12009	.00000275	XX	0	0	0	0	0	0	XX
206	909320	1	0	12009	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	40	12009	.00333058	XX	0	0	0	0	0	0	XX
212	809322	1	0	12009	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	.87255	12009	.00007265	XX	0	0	0	0	0	0	XX
216	809338	1	0	12009	0	XX	0	0	0	0	0	0	XX
217		XX	40.90561	XX	.00340598	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	1.86394	12009	.0001552	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	-2.0472	12009	-.00017046	XX	0	0	0	0	0	0	XX
224		XX	-.18326	XX	-.00001526	XX	XX	0	XX	0	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.09027	13.06358	30625	.00042656 XX
202	9093802	0	0	0	0 XX	.09027	0	30625	0 XX
203	909120	0	0	0	0 XX	.09027	14.10935	30625	.0004607 XX
204	909320	0	0	0	0 XX	.09027	0	30625	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.09027	0	30625	0 XX
208	9093803	0	0	0	0 XX	.09027	0	30625	0 XX
209	809105	0	0	0	0 XX	.09027	792.5144	30625	.02588 XX
210	809305	0	0	0	0 XX	.09027	567.1908	30625	.01852 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.09027	3.16936	30625	.00010349 XX
214	809337	0	0	0	0 XX	.09027	0	30625	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	1390	XX	.04539 XX
218	9098802	0	0	0	0 XX	.09027	42.83156	30625	.00139856 XX
219	909820	0	0	0	0 XX	.09027	62.44509	30625	.00203899 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.09027	0	30625	0 XX
222	809805	0	0	0	0 XX	.09027	3313	30625	.10818 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	3418	XX	.11162 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	4134	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	.33333	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		26.25604
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		5.15312
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		123.9441
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		84.90357
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		26.74121
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		37.68863
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		.34353
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		7.11984
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.8469
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		2.23475
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		346.2539
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		30.45178
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		98.56934
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		397.9595
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		55.20166
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-2.29441
131	421	SWITCH CREWS	11	A2L321C44	25290	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	4005	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1563	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	957	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	10995	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	529	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	11199	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	13683	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	2868	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	3067	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	174	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	3.09942
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	22.66834
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.20662
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	4.28233
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.50938
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	1.34412
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	78116	XX	1278
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	78116	XX	1278

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.84519	3494	1	3494	A3L301C1	3	32557	.10733	1
102	809003	.84519	.28173	1	.28173	A3L303C1	3	32557	.00000865	1
103	002	.40262	10.57129	1	10.57129	A2L102C1	5	30588	.00034559	1
104	005	.40262	2.07477	1	2.07477	A2L105C1	5	30588	.00006783	1
105	024	.42892	0	1	0	A2L120C1	1	30625	0	0
106	028	.40262	49.90278	1	49.90278	A2L124C1	5	30588	.0016314	1
107	032	.49603	42.1144	1	42.1144	A2L128C1	5	30588	.00137679	1
108	101	.49603	13.26434	1	13.26434	A2L131C1	5	30588	.00043363	1
109	114	.40262	15.17431	1	15.17431	A2L144C1	5	30588	.00049607	1
110	117	.42892	.14735	1	.14735	A2L147C1	1	30625	.00000481	1
111	126	.42892	0	1	0	A2L156C1	1	30625	0	0
112	129	.42892	0	1	0	A2L159C1	1	30625	0	0
113	141	.42892	0	1	0	A2L171C1	1	30625	0	0
114	144	.42892	0	1	0	A2L174C1	1	30625	0	0
115	147	.42892	0	1	0	A2L177C1	1	30625	0	0
116	150	.84519	6.01762	1	6.01762	A2L180C1	1	30625	.00019649	1
117	110	.40262	.34098	1	.34098	A2L140C1	5	30588	.00001115	1
118	307	.40784	.91141	1	.91141	A2L245C1	3	32557	.00002799	1
119	201	.50496	174.8443	1	174.8443	A2L201C1	3	32557	.0053704	1
120	203	.84519	25.73755	1	25.73755	A2L203C1	3	32557	.00079054	1
121	204	.50299	49.57957	1	49.57957	A2L204C1	1	30625	.00161889	1
122	205	.50496	200.9536	1	200.9536	A2L205C1	3	32557	.00617235	1
123	206	.50299	27.76598	1	27.76598	A2L206C1	1	30625	.00090663	1
124	209	.50299	0	1	0	A2L209C1	1	30625	0	0
125	210	.50299	0	1	0	A2L210C1	1	30625	0	0
126	214	.50299	0	1	0	A2L214C1	1	30625	0	0
127	215	.50299	0	1	0	A2L215C1	1	30625	0	0
128	217	.50299	0	1	0	A2L217C1	1	30625	0	0
129	218	.84519	0	1	0	A2L218C1	1	30625	0	0
130	216	.84519	-1.93921	1	-1.93921	A2L216C1	3	32557	-.00005956	1
131	421	.88969	22500	1	22500	A2L321C1	1	30625	.73469	1
132	422	.67678	2710	1	2710	A2L322C1	1	30625	.0885	1
133	423	.67678	1057	1	1057	A2L323C1	1	30625	.03454	1
134	424	.67678	647.6795	1	647.6795	A2L324C1	1	30625	.02115	1
135	425	.67678	7441	1	7441	A2L325C1	1	30625	.24297	1
136	426	.67678	0	1	0	A2L326C1	1	30625	0	0
137	427	.67678	358.0172	1	358.0172	A2L327C1	1	30625	.01169	1
138	429	.67678	0	1	0	A2L329C1	1	30625	0	0

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
139	420	.67678	7579	1	7579	A2L320C1	1	30625	.24748	1
140	430	.67678	9260	1	9260	A2L330C1	1	30625	.30237	1
141	431	.67678	1941	1	1941	A2L331C1	1	30625	.06338	1
142	432	.67678	2075	1	2075	A2L332C1	1	30625	.06778	1
143	433	.67678	117.7599	1	117.7599	A2L333C1	1	30625	.00384515	1
144	434	.67678	0	1	0	A2L334C1	1	30625	0	0
145	005	.40262	1.2479	1	1.2479	A2L105C1	5	30588	.0000408	1
146	024	.42892	0	1	0	A2L120C1	1	30625	0	0
147	114	.40262	9.1268	1	9.1268	A2L144C1	5	30588	.00029837	1
148	117	.42892	.08863	1	.08863	A2L147C1	1	30625	.00000289	1
149	126	.42892	0	1	0	A2L156C1	1	30625	0	0
150	129	.42892	0	1	0	A2L159C1	1	30625	0	0
151	141	.42892	0	1	0	A2L171C1	1	30625	0	0
152	144	.42892	0	1	0	A2L174C1	1	30625	0	0
153	147	.42892	0	1	0	A2L177C1	1	30625	0	0
154	150	.67678	2.8982	1	2.8982	A2L180C1	1	30625	.00009463	1
155	110	.40262	.20509	1	.20509	A2L140C1	5	30588	.0000067	1
156	307	.40784	.54818	1	.54818	A2L245C1	3	32557	.00001684	1
157		.75048	59584	1	59584	XX	XX	XX	1.93802	1
158		.75048	0	1	0	A2L321C1	1	30625	0	XX
159		XX	59584	XX	59584	XX	XX	XX	1.93802	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	13.57901	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	23.84017	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	55	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	348	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	571	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	2.78339	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	443.2026	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1014	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	44.52144	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	105.5117	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	212.9286	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	247.6993	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	610.661	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	610.661	

LINE	CODE	ASSIGN'T %									SEM		EXPENSE RATIO SEM- VARIABLE C7 /C5
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)') +GETC1 ( 'TH(Y)') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1			UNIT COST C7 /C9 (10)					
		VARIABILITY PERCENTAGE (4)	IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	TH(S) C5*C6 (7)	ANNUALI- ZATION PERIOD (8)	UNIT COST C7 /C9 (10)	UNIT COST C7 /C9 (10)						
201	9091802	.5	6.78951	1	6.78951	A3L713C1	1	30625	.00022169	XX			
202	9093802	1	0	1	0	A3L814C1	1	30625	0	XX			
203	909120	.5	11.92008	1	11.92008	A3L714C1	1	30625	.00038922	XX			
204	909320	1	0	1	0	A3L815C1	1	30625	0	XX			
205	9091803	.5	27.5	1	27.5	A3L722C1	1	30625	.00089794	XX			
206	9093803	1	0	1	0	A3L823C1	1	30625	0	XX			
207	8091051	1	348	1	348	A3L401C1	1	30625	.01136	XX			
208	8093051	1	571	1	571	A3L601C1	1	30625	.01864	XX			
209	809137	.5	1.39169	1	1.39169	A3L438C1	1	30625	.00004544	XX			
210	809337	1	0	1	0	A3L638C1	1	30625	0	XX			
211		.8926	395.6013	1	395.6013	XX	XX	XX	.01292	XX			
212		.8926	0	1	0	1.0	1	30625	0	XX			
213	XX		966.6014	XX	966.6014	XX	XX	XX	.03156	XX			
214	9098802	.5	22.26072	1	22.26072	1.0	1	30625	.00072687	XX			
215	909820	.5	52.75587	1	52.75587	1.0	1	30625	.00172261	XX			
216	9098803	.5	106.4643	1	106.4643	1.0	1	30625	.00347632	XX			
217	8098051	1	247.6993	1	247.6993	1.0	1	30625	.00808799	XX			
218		.70281	429.1802	1	429.1802	XX	XX	XX	.01401	XX			
219		.70281	0	1	0	1.0	1	30625	0	XX			
220	XX		429.1802	XX	429.1802	XX	XX	XX	.01401	XX			

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	1296	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	5617	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	6508	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	2606	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	123.4721	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	115	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	133.2572	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	53.36707	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	2.52791	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	1296	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	15159	



LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.8745	1133	0	0	A2L336C1	1	0	0		
102	505	.8745	0	0	0	A2L340C1	1	0	0		
103	502	.8745	0	0	0	A2L337C1	1	0	0		
104	505	.8745	0	0	0	A2L340C1	1	0	0		
105	503	.8745	0	0	0	A2L338C1	1	0	0		
106	505	.8745	0	0	0	A2L340C1	1	0	0		
107	519	.74164	4165	0	0	A2L354C1	1	0	0		
108	518	.74164	4827	0	0	A2L353C1	1	0	0		
109	527	.74164	1933	0	0	A2L357C1	1	0	0		
110	523	.74164	91.57238	0	0	A2L358C1	1	0	0		
111	524	.74164	0	0	0	A2L359C1	1	0	0		
112	525	.74164	0	0	0	A2L360C1	1	0	0		
113	526	.74164	0	0	0	A2L361C1	1	0	0		
114	521	.74164	85.28911	0	0	A2L356C1	1	0	0		
115	518	.74164	98.82942	0	0	A2L353C1	1	0	0		
116	522	.74164	39.57938	0	0	A2L357C1	1	0	0		
117	523	.74164	1.87481	0	0	A2L358C1	1	0	0		
118	524	.74164	0	0	0	A2L359C1	1	0	0		
119	525	.74164	0	0	0	A2L360C1	1	0	0		
120	526	.74164	0	0	0	A2L361C1	1	0	0		
121		XX	1133	XX	0	XX	XX	XX	0		
122		XX	11243	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	1133	1171	.96718
102	505	0	0	0	0	1	0	1171	0
103	502	0	0	0	0	1	0	1171	0
104	505	0	0	0	0	1	0	1171	0
105	503	0	0	0	0	1	0	1171	0
106	505	0	0	0	0	1	0	1171	0
107	519	1	4165	1002	4.15533	0	0	0	0
108	518	1	4827	1002	4.81502	0	0	0	0
109	522	1	1933	1002	1.92833	0	0	0	0
110	523	1	91.57238	1002	.09134	0	0	0	0
111	524	1	0	1002	0	0	0	0	0
112	525	1	0	1002	0	0	0	0	0
113	526	1	0	1002	0	0	0	0	0
114	521	1	85.28911	1002	.08507	0	0	0	0
115	518	1	98.82942	1002	.09858	0	0	0	0
116	522	1	39.57938	1002	.03948	0	0	0	0
117	523	1	1.87481	1002	.00187009	0	0	0	0
118	524	1	0	1002	0	0	0	0	0
119	525	1	0	1002	0	0	0	0	0
120	526	1	0	1002	0	0	0	0	0
121		XX	0	XX	0	XX	1133	XX	.96718
122		XX	11243	XX	11.21502	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	1451	B7L802C16	1414
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	27698	B7L803C16	26677
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	5167	B7L804C16	3935
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	16860	B7L805C16	18107
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	178593	B7L806C16	168021
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	5782	B7L807C16	5581
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	36	B7L808C16	69.5
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	245	B7L809C16	215
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	742	B7L810C16	802
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	12185	B7L811C16	11889
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	5354	B7L812C16	5426
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	62	B7L813C16	67.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	23453	B7L814C16	21688
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	407	B7L815C16	474.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	5354	B7L812C16	5426
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	278035	B7L816C16	264369
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-1.1942	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-1.1942	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-1.1942	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.40262	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.40262	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.42892	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.18685	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.40262	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.42892	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.42892	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.42892	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.42892	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.42892	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.42892	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.40262	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.40784	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.17971	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.18438	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.17971	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.18438	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.18438	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.18438	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.18438	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.18438	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.18438	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128		XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1		0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137		XX	0	XX	XX	0	0	XX	XX		0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	-1.1942	A1L561C4	.4	-.47768	-.71652	1.0	1		0	-.47768
140		XX	-1.1942	XX	XX	-.47768	-.71652	XX	XX		0	-.47768
141		XX	-1.1942	XX	XX	-.47768	-.71652	XX	XX		0	-.47768

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION OF CD EXPENSE			
CASES_OF C9			EXPENSE RATIO	CASES_OF C9			EXPENSE RATIO	CASES_OF C9			
1: B7L801C7		UNIT	CM (LH)	1: B7L801C5		UNIT	CM-YARD	1: C8 *B7L801C4		YARD	
2: B7L801C16		COST	TO TOTAL	2: B7L801C14		COST	TO TOTAL	2: C8 *B7L801C13		PORTION	
3: B7L801C25		PER	VARIABLE	3: B7L801C23		PER	VARIABLE	3: C8 *B7L801C22		OF CD	
4: B7L801C34		CM (LH)	COST	4: B7L801C32		CM - YARD	COST	4: C8 *B7L801C31		EXPENSE	
LINE	CODE	5: B7L801C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L801C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L801C40 (18)	C8 -C18 (19)		
101	809006	0		0		0	0		0		0
102	002	0		0		0	0		0		0
103	005	0		0		0	0		0		0
104	024	0		0		0	0		0		0
105	033	0		0		0	0		0		0
106	114	0		0		0	0		0		0
107	117	0		0		0	0		0		0
108	126	0		0		0	0		0		0
109	129	0		0		0	0		0		0
110	141	0		0		0	0		0		0
111	144	0		0		0	0		0		0
112	147	0		0		0	0		0		0
113	150	0		0		0	0		0		0
114	110	0		0		0	0		0		0
115	307	0		0		0	0		0		0
116	220	0		0		0	0		0		0
117	222	0		0		0	0		0		0
118	223	0		0		0	0		0		0
119	224	0		0		0	0		0		0
120	225	0		0		0	0		0		0
121	228	0		0		0	0		0		0
122	229	0		0		0	0		0		0
123	233	0		0		0	0		0		0
124	234	0		0		0	0		0		0
125	236	0		0		0	0		0		0
126	237	0		0		0	0		0		0
127	235	0		0		0	0		0		0
128		XX		0	XX		0		0		0
129	909120	0		0		0	0		0		0
130	909320	0		0		0	0		0		0
131	809138	0		0		0	0		0		0
132	809338	0		0		0	0		0		0
133	809106	0		0		0	0		0		0
134	809306	0		0		0	0		0		0
135	9406	0		0		0	0		0		0
136	9506	0		0		0	0		0		0
137		XX		0	XX		0		0		0
138	909820	0		0		0	0		0		0
139	809806	0		0		0	.4		0	-.71652	
140		XX		0	XX		.4		0	-.71652	
141		XX		0	XX		.4		0	-.71652	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	.6
140		XX	0	0	XX	0	.6
141		XX	0	0	XX	0	.6



			WT-C0 REGRES- SION REF		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	95.94694
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.27335
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.05365
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.88394
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.39238
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.00357657
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.07413
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00881721
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.02327
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	18.17209
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	2.48127
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	19.73799
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	16.38788
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	5.3974
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	5.04945
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.20933
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	164.6768
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.55323
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	11.08142
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	254
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	97
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	284
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	646.6347
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	24.20374
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	43.82202
240		TOTAL ROI : L238+L239	XX	XX	0	XX	68.02576
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	879.3373

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L802C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L802C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L802C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
									AP*	5: C7 *B7L802C45	C7 -C10	
									(9)	(10)	(11)	
201	809007	.86	82.51437	A1L562C2		.5	41.25718	41.25718	A3L309C1	3	39.56748	1.6897
202	002	.40262	.11006	A1L562C2		.5	.05503	.05503	A2L102C1	5	.05297	.002059
203	005	.40262	.0216	A1L562C2		.5	.0108	.0108	A2L105C1	5	.0104	.000404
204	024	.42892	0	A1L562C2		.5	0	0	A2L120C1	1	0	0
205	033	.18685	.16517	A1L562C2		.5	.08258	.08258	A2L129C1	5	.07949	.00309
206	114	.40262	.15798	A1L562C2		.5	.07899	.07899	A2L144C1	5	.07603	.002956
207	117	.42892	.00153408	A1L562C2		.5	.00076704	.000767	A2L147C1	1	.00073808	.000029
208	126	.42892	0	A1L562C2		.5	0	0	A2L156C1	1	0	0
209	129	.42892	0	A1L562C2		.5	0	0	A2L159C1	1	0	0
210	141	.42892	0	A1L562C2		.5	0	0	A2L171C1	1	0	0
211	144	.42892	0	A1L562C2		.5	0	0	A2L174C1	1	0	0
212	147	.42892	0	A1L562C2		.5	0	0	A2L177C1	1	0	0
213	150	.86	.06375	A1L562C2		.5	.03187	.03187	A2L180C1	1	.03067	.001203
214	110	.40262	.00355001	A1L562C2		.5	.00177501	.001775	A2L140C1	5	.00170858	.000066
215	307	.40784	.0094888	A1L562C2		.5	.0047444	.0047444	A2L245C1	3	.00455009	.000194
216	220	.17971	3.26562	A1L562C2		.5	1.63281	1.63281	A2L220C1	3	1.56594	.06687
217	222	.86	2.13389	A1L562C2		.5	1.06695	1.06695	A2L222C1	3	1.02325	.0437
218	223	.18438	3.63939	A1L562C2		.5	1.81969	1.81969	A2L223C1	1	1.75099	.0687
219	224	.17971	2.94499	A1L562C2		.5	1.4725	1.4725	A2L224C1	3	1.41219	.06031
220	225	.18438	.9952	A1L562C2		.5	.4976	.4976	A2L225C1	1	.47881	.01879
221	228	.18438	0	A1L562C2		.5	0	0	A2L228C1	1	0	0
222	229	.18438	0	A1L562C2		.5	0	0	A2L229C1	1	0	0
223	233	.18438	0	A1L562C2		.5	0	0	A2L233C1	1	0	0
224	234	.18438	0	A1L562C2		.5	0	0	A2L234C1	1	0	0
225	236	.18438	0	A1L562C2		.5	0	0	A2L236C1	1	0	0
226	237	.86	4.34252	A1L562C2		.5	2.17126	2.17126	A2L237C1	1	2.08929	.08197
227	235	.86	.18002	A1L562C2		.5	.09001	.09001	A2L235C1	3	.08633	.003686
228		XX	100.1891	XX		XX	50.09455	50.09455	XX	XX	48.05819	2.03636
229	909120	.5	.27661	A1L562C2		.5	.13831	.13831	A3L714C1	1	.13309	.005222
230	909320	1	0	A1L562C2		.5	0	0	A3L815C1	1	0	0
231	809138	.5	5.54071	A1L562C2		.5	2.77035	2.77035	A3L439C1	1	2.66576	.10459
232	809338	1	0	A1L562C2		.5	0	0	A3L639C1	1	0	0
233	809107	1	254	A1L562C4		.4	101.6	152.4	A3L409C1	1	97.76415	3.83585
234	809307	1	0	XX		XX	0	0	A3L609C1	1	0	0
235	9407	1	97	1.0		1	97	0	A3L202C1	1	93.33782	3.66219
236	9507	1	284	XX		XX	0	284	A3L202C1	1	0	0
237		XX	640.8173	XX		XX	201.5087	439.309	XX	XX	193.9008	7.60785
238	909820	.5	12.10187	A1L562C2		.5	6.05094	6.05094	1.0	1	5.82249	.22845
239	809807	1	43.82202	A1L562C4		.4	17.52881	26.29321	1.0	1	16.86702	.66179
240		XX	55.92389	XX		XX	23.57974	32.34414	XX	XX	22.6895	.89024
241		XX	796.9303	XX		XX	275.183	521.747	XX	XX	264.6485	10.5345

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	1384	.02858	.47952	22.7428	.0743	.02048	8.37616	32.881	
202	002	1218	.00004349	.48129	18.21228	.00011307	.01871	.01206	.04297	
203	005	1218	.00000854	.48129	18.21228	.00002219	.01871	.00236663	.008434	
204	024	1451	0	0	21.89658	0	0	0	0	
205	033	1218	.00006527	.48129	18.21228	.00016969	.01871	.0181	.06449	
206	114	1218	.00006243	.48129	18.21228	.00016231	.01871	.01731	.06168	
207	117	1451	.00000051	.48112	21.89658	.00000132	.01888	.00014967	.000617	
208	126	1451	0	0	21.89658	0	0	0	0	
209	129	1451	0	0	21.89658	0	0	0	0	
210	141	1451	0	0	21.89658	0	0	0	0	
211	144	1451	0	0	21.89658	0	0	0	0	
212	147	1451	0	0	21.89658	0	0	0	0	
213	150	1451	.00002114	.48112	21.89658	.00005496	.01888	.00621935	.02565	
214	110	1218	.00000014	.48129	18.21228	.00000365	.01871	.00038895	.001386	
215	307	1384	.00000329	.47952	22.7428	.00000854	.02048	.00096322	.003781	
216	220	1384	.00113091	.47952	22.7428	.00294038	.02048	.3315	1.30131	
217	222	1384	.00073899	.47952	22.7428	.00192137	.02048	.21661	.85033	
218	223	1451	.00120675	.48112	21.89658	.00313755	.01888	.35506	1.46463	
219	224	1384	.00101988	.47952	22.7428	.00265168	.02048	.29895	1.17355	
220	225	1451	.00032999	.48112	21.89658	.00085797	.01888	.09709	.40051	
221	228	1451	0	0	21.89658	0	0	0	0	
222	229	1451	0	0	21.89658	0	0	0	0	
223	233	1451	0	0	21.89658	0	0	0	0	
224	234	1451	0	0	21.89658	0	0	0	0	
225	236	1451	0	0	21.89658	0	0	0	0	
226	237	1451	.00143989	.48112	21.89658	.00374372	.01888	.42366	1.7476	
227	235	1384	.00006234	.47952	22.7428	.00016209	.02048	.01827	.07174	
228	XX		.03459	.47967	XX	.08992	.02033	10.13832	39.9562	
229	909120	1451	.00009172	.48112	21.89658	.00023847	.01888	.02699	.11132	
230	909320	1451	0	0	21.89658	0	0	0	0	
231	809138	1451	.00183719	.48112	21.89658	.00477767	.01888	.54056	2.22979	
232	809338	1451	0	0	21.89658	0	0	0	0	
233	809107	1451	.06738	.3849	21.89658	.17518	.0151	29.73674	122.66	
234	809307	1451	0	0	21.89658	0	0	0	0	
235	9407	1451	.06433	.96225	21.89658	.16725	.03775	0	0	
236	9507	1451	0	0	21.89658	0	0	55.41492	228.59	
237	XX		.13363	.30258	XX	.34744	.01187	85.71921	353.59	
238	909820	1451	.00401274	.48112	21.89658	.01043	.01888	1.18068	4.87026	
239	809807	1451	.01162	.3849	21.89658	.03022	.0151	5.13041	21.1628	
240	XX		.01564	.40572	XX	.04066	.01592	6.31108	26.0331	
241	XX		.18386	.33208	XX	.47802	.01322	102.1686	419.58	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	2.19654	3.81334	.10151	8.62262	3.81334	.39849
202	002	1.94859	.00618828	.10956	6.94395	.00618828	.39044
203	005	1.94859	.00121454	.10956	6.94395	.00121454	.39044
204	024	2.08162	0	0	8.58661	0	0
205	033	1.94859	.00928686	.10956	6.94395	.00928686	.39044
206	114	1.94859	.00888283	.10956	6.94395	.00888283	.39044
207	117	2.08162	.0000719	.09756	8.58661	.0000719	.40244
208	126	2.08162	0	0	8.58661	0	0
209	129	2.08162	0	0	8.58661	0	0
210	141	2.08162	0	0	8.58661	0	0
211	144	2.08162	0	0	8.58661	0	0
212	147	2.08162	0	0	8.58661	0	0
213	150	2.08162	.00298775	.09756	8.58661	.00298775	.40244
214	110	1.94859	.00019961	.10956	6.94395	.00019961	.39044
215	307	2.19654	.00043852	.10151	8.62262	.00043852	.39849
216	220	2.19654	.15092	.10151	8.62262	.15092	.39849
217	222	2.19654	.09862	.10151	8.62262	.09862	.39849
218	223	2.08162	.17057	.09756	8.58661	.17057	.40244
219	224	2.19654	.1361	.10151	8.62262	.1361	.39849
220	225	2.08162	.04664	.09756	8.58661	.04664	.40244
221	228	2.08162	0	0	8.58661	0	0
222	229	2.08162	0	0	8.58661	0	0
223	233	2.08162	0	0	8.58661	0	0
224	234	2.08162	0	0	8.58661	0	0
225	236	2.08162	0	0	8.58661	0	0
226	237	2.08162	.20353	.09756	8.58661	.20353	.40244
227	235	2.19654	.0083197	.10151	8.62262	.0083197	.39849
228	XX	4.64067	.10119	XX	4.64067	.39881	
229	909120	2.08162	.01296	.09756	8.58661	.01296	.40244
230	909320	2.08162	0	0	8.58661	0	0
231	809138	2.08162	.25968	.09756	8.58661	.25968	.40244
232	809338	2.08162	0	0	8.58661	0	0
233	809107	2.08162	14.2854	.11707	8.58661	14.2854	.48293
234	809307	2.08162	0	0	8.58661	0	0
235	9407	2.08162	0	0	8.58661	0	0
236	9507	2.08162	26.6211	.19512	8.58661	26.6211	.80488
237	XX	41.17914	.13377	XX	41.17915	.55178	
238	909820	2.08162	.56719	.09756	8.58661	.56719	.40244
239	809807	2.08162	2.46463	.11707	8.58661	2.46463	.48293
240	XX	3.03182	.11285	XX	3.03182	.46551	
241	XX	48.85163	.1282	XX	48.85164	.52649	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	207.3024
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.59061
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.11592
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1.90984
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	.84778
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.00772751
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.16016
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.01905
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.05027
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	39.2625
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	5.36102
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	42.64579
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	35.40756
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	11.66159
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	10.9098
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.45228
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	355.7997
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	1.1953
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	6.71865
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	154
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	142
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1723
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	4395
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	6421
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	18.10259
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	54.74992
340		TOTAL ROI : L338+L339	XX	XX	0	XX	72.85251
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	6850

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L803C9	YARD	
			NO REGR C3*C4						2: C7 *B7L803C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L803C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L803C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L803C45	(10)	C7 -C10 (11)
301	809008	.86	178.2801	A1L563C2	.5	89.14003	89.14003	A3L310C1	3	85.06703	4.07301
302	002	.40262	.23779	A1L563C2	.5	.1189	.1189	A2L102C1	5	.11436	.004538
303	005	.40262	.04667	A1L563C2	.5	.02334	.02334	A2L105C1	5	.02244	.000891
304	024	.42892	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.18685	.35686	A1L563C2	.5	.17843	.17843	A2L129C1	5	.17162	.00681
306	114	.40262	.34133	A1L563C2	.5	.17067	.17067	A2L144C1	5	.16415	.006513
307	117	.42892	.00331452	A1L563C2	.5	.00165726	.0016573	A2L147C1	1	.00157949	.000078
308	126	.42892	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.42892	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.42892	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.42892	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.42892	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.13773	A1L563C2	.5	.06887	.06887	A2L180C1	1	.06564	.003232
314	110	.40262	.00767013	A1L563C2	.5	.00383507	.0038351	A2L140C1	5	.00368871	.000146
315	307	.40784	.0205	A1L563C2	.5	.01025	.01025	A2L245C1	3	.00978234	.000468
316	220	.17971	7.05568	A1L563C2	.5	3.52784	3.52784	A2L220C1	3	3.36665	.16119
317	222	.86	4.61048	A1L563C2	.5	2.30524	2.30524	A2L222C1	3	2.19991	.10533
318	223	.18438	7.86324	A1L563C2	.5	3.93162	3.93162	A2L223C1	1	3.74712	.1845
319	224	.17971	6.36293	A1L563C2	.5	3.18146	3.18146	A2L224C1	3	3.0361	.14537
320	225	.18438	2.15022	A1L563C2	.5	1.07511	1.07511	A2L225C1	1	1.02466	.05045
321	228	.18438	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.18438	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.18438	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.18438	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.18438	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	9.38243	A1L563C2	.5	4.69122	4.69122	A2L237C1	1	4.47107	.22015
327	235	.86	.38896	A1L563C2	.5	.19448	.19448	A2L235C1	3	.18559	.008886
328	XX	XX	216.468	XX	XX	108.234	108.234	XX	XX	103.2802	4.95379
329	909120	.5	.59765	A1L563C2	.5	.29883	.29883	A3L714C1	1	.2848	.01402
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	3.35933	A1L563C2	.5	1.67966	1.67966	A3L439C1	1	1.60084	.07882
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	154	A1L563C4	.4	61.6	92.4	A3L410C1	1	58.70926	2.89074
334	809308	1	142	XX	XX	0	142	A3L610C1	1	0	0
335	9408	1	1723	1.0	1	1723	0	A3L203C1	1	1642	80.8563
336	9508	1	4395	XX	XX	0	4395	A3L203C1	1	0	0
337	XX	XX	6417	XX	XX	1786	4631	XX	XX	1702	83.8399
338	909820	.5	9.0513	A1L563C2	.5	4.52565	4.52565	1.0	1	4.31327	.21238
339	809808	1	54.74992	A1L563C4	.4	21.89997	32.84995	1.0	1	20.87226	1.02771
340	XX	XX	63.80122	XX	XX	26.42562	37.3756	XX	XX	25.18553	1.24009
341	XX	XX	6698	XX	XX	1921	4776	XX	XX	1831	90.0338

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4		
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13		
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	C8 -C18	
			(13)					(18)	(19)	
301	809008	28452	.00298977	.47715	523.9662	.00777341	.02285	17.02604	72.114	
302	002	27359	.00000418	.48092	417.5233	.00001087	.01908	.02596	.09294	
303	005	27359	.00000082	.48092	417.5233	.00000213	.01908	.00509436	.01824	
304	024	27698	0	0	524.5387	0	0	0	0	
305	033	27359	.00000627	.48092	417.5233	.00001631	.01908	.03895	.13948	
306	114	27359	.0000006	.48092	417.5233	.0000156	.01908	.03726	.13341	
307	117	27698	.00000006	.47654	524.5387	.00000015	.02346	.00028868	.001369	
308	126	27698	0	0	524.5387	0	0	0	0	
309	129	27698	0	0	524.5387	0	0	0	0	
310	141	27698	0	0	524.5387	0	0	0	0	
311	144	27698	0	0	524.5387	0	0	0	0	
312	147	27698	0	0	524.5387	0	0	0	0	
313	150	27698	.00000237	.47654	524.5387	.00000616	.02346	.012	.05687	
314	110	27359	.00000013	.48092	417.5233	.00000035	.01908	.00083725	.002998	
315	307	28452	.00000034	.47715	523.9662	.00000089	.02285	.00195792	.008293	
316	220	28452	.00011832	.47715	523.9662	.00030764	.02285	.67383	2.85401	
317	222	28452	.00007732	.47715	523.9662	.00020103	.02285	.44031	1.86493	
318	223	27698	.00013528	.47654	524.5387	.00035174	.02346	.68486	3.24676	
319	224	28452	.00010671	.47715	523.9662	.00027744	.02285	.60767	2.57379	
320	225	27698	.00003699	.47654	524.5387	.00009618	.02346	.18728	.88784	
321	228	27698	0	0	524.5387	0	0	0	0	
322	229	27698	0	0	524.5387	0	0	0	0	
323	233	27698	0	0	524.5387	0	0	0	0	
324	234	27698	0	0	524.5387	0	0	0	0	
325	236	27698	0	0	524.5387	0	0	0	0	
326	237	27698	.00016142	.47654	524.5387	.0004197	.02346	.81717	3.87404	
327	235	28452	.00000652	.47715	523.9662	.00001696	.02285	.03715	.15733	
328	XX	.00363948	.47712	XX	.00946265	.02288		20.52234	87.7116	
329	909120	27698	.00001028	.47654	524.5387	.00002673	.02346	.05205	.24677	
330	909320	27698	0	0	524.5387	0	0	0	0	
331	809138	27698	.0000578	.47654	524.5387	.00015027	.02346	.29258	1.38708	
332	809338	27698	0	0	524.5387	0	0	0	0	
333	809108	27698	.00211962	.38123	524.5387	.00551102	.01877	16.09533	76.3047	
334	809308	27698	0	0	524.5387	0	0	24.73525	117.26	
335	9408	27698	.05929	.95307	524.5387	.15415	.04693	0	0	
336	9508	27698	0	0	524.5387	0	0	765.5733	3629	
337	XX	.06148	.26531	XX	.15984	.01306		806.7485	3824	
338	909820	27698	.00015572	.47654	524.5387	.00040489	.02346	.78833	3.73732	
339	809808	27698	.00075357	.38123	524.5387	.00195927	.01877	5.72219	27.1278	
340	XX	.00090929	.39475	XX	.00236416	.01944		6.51053	30.8651	
341	XX	.06602	.27339	XX	.17166	.01344		833.7814	3943	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	45.13532	.37722	.0955	191.1712	.37722	.4045
302	002	43.77025	.00059302	.10916	156.7228	.00059302	.39084
303	005	43.77025	.00011639	.10916	156.7228	.00011639	.39084
304	024	39.73579	0	0	188.3793	0	0
305	033	43.77025	.00088996	.10916	156.7228	.00088996	.39084
306	114	43.77025	.00085124	.10916	156.7228	.00085124	.39084
307	117	39.73579	.00000727	.0871	188.3793	.00000727	.4129
308	126	39.73579	0	0	188.3793	0	0
309	129	39.73579	0	0	188.3793	0	0
310	141	39.73579	0	0	188.3793	0	0
311	144	39.73579	0	0	188.3793	0	0
312	147	39.73579	0	0	188.3793	0	0
313	150	39.73579	.00030189	.0871	188.3793	.00030189	.4129
314	110	43.77025	.00001913	.10916	156.7228	.00001913	.39084
315	307	45.13532	.00004338	.0955	191.1712	.00004338	.4045
316	220	45.13532	.01493	.0955	191.1712	.01493	.4045
317	222	45.13532	.0097553	.0955	191.1712	.0097553	.4045
318	223	39.73579	.01724	.0871	188.3793	.01724	.4129
319	224	45.13532	.01346	.0955	191.1712	.01346	.4045
320	225	39.73579	.00471302	.0871	188.3793	.00471302	.4129
321	228	39.73579	0	0	188.3793	0	0
322	229	39.73579	0	0	188.3793	0	0
323	233	39.73579	0	0	188.3793	0	0
324	234	39.73579	0	0	188.3793	0	0
325	236	39.73579	0	0	188.3793	0	0
326	237	39.73579	.02057	.0871	188.3793	.02057	.4129
327	235	45.13532	.000823	.0955	191.1712	.000823	.4045
328	XX	.45988	.09481	XX	.45988	.40519	.40519
329	909120	39.73579	.00130998	.0871	188.3793	.00130998	.4129
330	909320	39.73579	0	0	188.3793	0	0
331	809138	39.73579	.00736323	.0871	188.3793	.00736323	.4129
332	809338	39.73579	0	0	188.3793	0	0
333	809108	39.73579	.40506	.10452	188.3793	.40506	.49548
334	809308	39.73579	.62249	.17419	188.3793	.62249	.82581
335	9408	39.73579	0	0	188.3793	0	0
336	9508	39.73579	19.26659	.17419	188.3793	19.26659	.82581
337	XX	20.30282	.1257	XX	20.30282	.59593	.59593
338	909820	39.73579	.01984	.0871	188.3793	.01984	.4129
339	809808	39.73579	.14401	.10452	188.3793	.14401	.49548
340	XX	.16385	.10204	XX	.16385	.48377	.48377
341	XX	20.92655	.12448	XX	20.92654	.58869	.58869



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	4.40834	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.01256	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00246497	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.04061	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.01803	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00016433	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.00340575	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00040511	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00106898	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	.83493	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.114	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	.90687	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	.75295	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	.24799	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.232	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.00961783	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	7.56618	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	.02542	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	392	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	777	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1169	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	.10133	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	.10133	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	1176	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	3.79118 A1L564C2	.5	1.89559	1.89559	A3L311C1	3	1.80031	.09528
402	002	.40262	.00505673 A1L564C2	.5	.00252837	.0025284	A2L102C1	5	.00242629	.000102
403	005	.40262	.00099246 A1L564C2	.5	.00049623	.0004962	A2L105C1	5	.00047619	.00002
404	024	.42892	0 A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.18685	.00758872 A1L564C2	.5	.00379436	.0037944	A2L129C1	5	.00364118	.000153
406	114	.40262	.00725857 A1L564C2	.5	.00362929	.0036293	A2L144C1	5	.00348277	.000147
407	117	.42892	.00007048 A1L564C2	.5	.00003524	.0000352	A2L147C1	1	.00003373	.000002
408	126	.42892	0 A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.42892	0 A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.42892	0 A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.42892	0 A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.42892	0 A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.00292894 A1L564C2	.5	.00146447	.0014645	A2L180C1	1	.00140168	.000063
414	110	.40262	.00016311 A1L564C2	.5	.00008155	.0000816	A2L140C1	5	.00007826	.000003
415	307	.40784	.00043597 A1L564C2	.5	.00021798	.000218	A2L245C1	3	.00020703	.000011
416	220	.17971	.15004 A1L564C2	.5	.07502	.07502	A2L220C1	3	.07125	.003771
417	222	.86	.09804 A1L564C2	.5	.04902	.04902	A2L222C1	3	.04656	.002464
418	223	.18438	.16721 A1L564C2	.5	.08361	.08361	A2L223C1	1	.08002	.003585
419	224	.17971	.13531 A1L564C2	.5	.06765	.06765	A2L224C1	3	.06425	.003401
420	225	.18438	.04573 A1L564C2	.5	.02286	.02286	A2L225C1	1	.02188	.00098
421	228	.18438	0 A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.18438	0 A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.18438	0 A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.18438	0 A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.18438	0 A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.19952 A1L564C2	.5	.09976	.09976	A2L237C1	1	.09548	.004277
427	235	.86	.00827133 A1L564C2	.5	.00413567	.0041357	A2L235C1	3	.0039278	.000208
428	XX	4.60325	XX	XX	2.30163	2.30163	XX	XX	2.18758	.11405
429	909120	.5	.01271 A1L564C2	.5	.0063546	.0063546	A3L714C1	1	.00608213	.000272
430	909320	1	0 A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	0 A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0 A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	0 A1L564C4	.4	0	0	A3L411C1	1	0	0
434	809309	1	0 XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	392 1.0	1	392	0	A3L204C1	1	375.192	16.808
436	9509	1	777 XX	XX	0	777	A3L204C1	1	0	0
437	XX	1169	XX	XX	392.0064	777.006	XX	XX	375.1981	16.8083
438	909820	.5	.05066 A1L564C2	.5	.02533	.02533	1.0	1	.02425	.001086
439	809809	1	0 A1L564C4	.4	0	0	1.0	1	0	0
440	XX	.05066	XX	XX	.02533	.02533	XX	XX	.02425	.001086
441	XX	1173	XX	XX	394.3333	779.333	XX	XX	377.4099	16.9234

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO	CASES_OF C9		
		1: B7L804C7	UNIT	CM (LH)	1: B7L804C5	UNIT	CM-YARD	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	TO TOTAL	2: B7L804C14	COST	TO TOTAL	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	VARIABLE	3: B7L804C23	PER	VARIABLE	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
LINE	CODE	5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	3854	.00046705	.47487	78.46147	.00121432	.02513	.30506	1.59052	
402	002	3201	.00000076	.47981	51.79337	.00000197	.02019	.00047341	.002055	
403	005	3201	.00000015	.47981	51.79337	.00000039	.02019	.00009291	.000403	
404	024	5167	0	0	89.02831	0	0	0	0	
405	033	3201	.00000114	.47981	51.79337	.00000296	.02019	.00071045	.003084	
406	114	3201	.00000109	.47981	51.79337	.00000283	.02019	.00067954	.00295	
407	117	5167	.00000001	.47856	89.02831	.00000002	.02144	.00000597	.000029	
408	126	5167	0	0	89.02831	0	0	0	0	
409	129	5167	0	0	89.02831	0	0	0	0	
410	141	5167	0	0	89.02831	0	0	0	0	
411	144	5167	0	0	89.02831	0	0	0	0	
412	147	5167	0	0	89.02831	0	0	0	0	
413	150	5167	.00000027	.47856	89.02831	.00000071	.02144	.00024814	.001216	
414	110	3201	.00000002	.47981	51.79337	.00000006	.02019	.00001527	.000066	
415	307	3854	.00000005	.47487	78.46147	.00000014	.02513	.00003508	.000183	
416	220	3854	.00001848	.47487	78.46147	.00004806	.02513	.01207	.06295	
417	222	3854	.00001208	.47487	78.46147	.0000314	.02513	.00788921	.04113	
418	223	5167	.00001549	.47856	89.02831	.00004027	.02144	.01417	.06944	
419	224	3854	.00001667	.47487	78.46147	.00004334	.02513	.01089	.05677	
420	225	5167	.00000423	.47856	89.02831	.00001101	.02144	.0038739	.01899	
421	228	5167	0	0	89.02831	0	0	0	0	
422	229	5167	0	0	89.02831	0	0	0	0	
423	233	5167	0	0	89.02831	0	0	0	0	
424	234	5167	0	0	89.02831	0	0	0	0	
425	236	5167	0	0	89.02831	0	0	0	0	
426	237	5167	.00001848	.47856	89.02831	.00004805	.02144	.0169	.08286	
427	235	3854	.00000102	.47487	78.46147	.00000265	.02513	.00066557	.00347	
428		XX	.00055495	.47522	XX	.00144287	.02478	.37245	1.92917	
429	909120	5167	.00000118	.47856	89.02831	.00000306	.02144	.00107674	.005278	
430	909320	5167	0	0	89.02831	0	0	0	0	
431	809138	5167	0	0	89.02831	0	0	0	0	
432	809338	5167	0	0	89.02831	0	0	0	0	
433	809109	5167	0	0	89.02831	0	0	0	0	
434	809309	5167	0	0	89.02831	0	0	0	0	
435	9409	5167	.07261	.95712	89.02831	.18879	.04288	0	0	
436	9509	5167	0	0	89.02831	0	0	131.6574	645.34	
437		XX	.07261	.32095	XX	.1888	.01438	131.6585	645.35	
438	909820	5167	.00000469	.47856	89.02831	.0000122	.02144	.00429241	.02104	
439	809809	5167	0	0	89.02831	0	0	0	0	
440		XX	.00000469	.47856	XX	.0000122	.02144	.00429241	.02104	
441		XX	.07317	.32156	XX	.19025	.01442	132.0353	647.3	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	6.11477	.04989	.08047	31.88087	.04989	.41953
402	002	5.12104	.00009244	.09362	22.22929	.00009244	.40638
403	005	5.12104	.00001814	.09362	22.22929	.00001814	.40638
404	024	7.41262	0	0	36.3343	0	0
405	033	5.12104	.00013873	.09362	22.22929	.00013873	.40638
406	114	5.12104	.0001327	.09362	22.22929	.0001327	.40638
407	117	7.41262	.00000081	.08472	36.3343	.00000081	.41528
408	126	7.41262	0	0	36.3343	0	0
409	129	7.41262	0	0	36.3343	0	0
410	141	7.41262	0	0	36.3343	0	0
411	144	7.41262	0	0	36.3343	0	0
412	147	7.41262	0	0	36.3343	0	0
413	150	7.41262	.00003348	.08472	36.3343	.00003348	.41528
414	110	5.12104	.00000298	.09362	22.22929	.00000298	.40638
415	307	6.11477	.00000574	.08047	31.88087	.00000574	.41953
416	220	6.11477	.00197445	.08047	31.88087	.00197445	.41953
417	222	6.11477	.00129019	.08047	31.88087	.00129019	.41953
418	223	7.41262	.00191115	.08472	36.3343	.00191115	.41528
419	224	6.11477	.00178059	.08047	31.88087	.00178059	.41953
420	225	7.41262	.00052261	.08472	36.3343	.00052261	.41528
421	228	7.41262	0	0	36.3343	0	0
422	229	7.41262	0	0	36.3343	0	0
423	233	7.41262	0	0	36.3343	0	0
424	234	7.41262	0	0	36.3343	0	0
425	236	7.41262	0	0	36.3343	0	0
426	237	7.41262	.00228039	.08472	36.3343	.00228039	.41528
427	235	6.11477	.00010885	.08047	31.88087	.00010885	.41953
428	XX	.05997	.08091	XX	.05997	.41909	
429	909120	7.41262	.00014526	.08472	36.3343	.00014526	.41528
430	909320	7.41262	0	0	36.3343	0	0
431	809138	7.41262	0	0	36.3343	0	0
432	809339	7.41262	0	0	36.3343	0	0
433	809109	7.41262	0	0	36.3343	0	0
434	809309	7.41262	0	0	36.3343	0	0
435	9409	7.41262	0	0	36.3343	0	0
436	9509	7.41262	17.76125	.16944	36.3343	17.76125	.83056
437	XX	17.7614	.11262	XX	17.7614	.55205	
438	909820	7.41262	.00057907	.08472	36.3343	.00057907	.41528
439	809809	7.41262	0	0	36.3343	0	0
440	XX	.00057907	.08472	XX	.00057907	.41528	
441	XX	17.82194	.1125	XX	17.82194	.55152	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	883.9336
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	2.51835
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.49426
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	8.14352
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	3.6149
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.03295
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.6829
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.08123
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.21435
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	167.4146
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	22.8593
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	181.8409
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	150.9772
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	49.72479
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	46.51921
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	1.92851
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1517
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	5.09674
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	4.79904
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	110
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	3172
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	482
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-160
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	3613
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	29.84483
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	899.0688
540		TOTAL ROI : L538+L539	XX	XX	0	XX	928.9137
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	6059

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	760.1829	A1L565C2	.5	380.0915	380.091	A3L312C1	3	362.4512	17.6403
502	002	.40262	1.01394	A1L565C2	.5	.50697	.50697	A2L102C1	5	.48553	.02144
503	005	.40262	.199	A1L565C2	.5	.0995	.0995	A2L105C1	5	.09529	.004208
504	024	.42892	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.18685	1.52164	A1L565C2	.5	.76082	.76082	A2L129C1	5	.72864	.03218
506	114	.40262	1.45544	A1L565C2	.5	.72772	.72772	A2L144C1	5	.69694	.03078
507	117	.42892	.01413	A1L565C2	.5	.00706652	.0070665	A2L147C1	1	.00677625	.00029
508	126	.42892	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.42892	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.42892	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.42892	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.42892	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.58729	A1L565C2	.5	.29365	.29365	A2L180C1	1	.28158	.01206
514	110	.40262	.03271	A1L565C2	.5	.01635	.01635	A2L140C1	5	.01566	.000692
515	307	.40784	.08742	A1L565C2	.5	.04371	.04371	A2L245C1	3	.04168	.002029
516	220	.17971	30.08531	A1L565C2	.5	15.04265	15.04265	A2L220C1	3	14.34451	.69814
517	222	.86	19.659	A1L565C2	.5	9.8295	9.8295	A2L222C1	3	9.37331	.45619
518	223	.18438	33.52871	A1L565C2	.5	16.76436	16.76436	A2L223C1	1	16.07573	.68863
519	224	.17971	27.13141	A1L565C2	.5	13.56571	13.56571	A2L224C1	3	12.93611	.62959
520	225	.18438	9.1685	A1L565C2	.5	4.58425	4.58425	A2L225C1	1	4.39594	.18831
521	228	.18438	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.18438	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.18438	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.18438	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.18438	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	40.00652	A1L565C2	.5	20.00326	20.00326	A2L237C1	1	19.18158	.82168
527	235	.86	1.65852	A1L565C2	.5	.82926	.82926	A2L235C1	3	.79077	.03849
528	XX	923.0155	XX	XX	XX	461.5077	461.508	XX	XX	440.3197	21.188
529	909120	.5	2.54837	A1L565C2	.5	1.27418	1.27418	A3L714C1	1	1.22185	.05234
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	2.39952	A1L565C2	.5	1.19976	1.19976	A3L439C1	1	1.15048	.04928
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	110	A1L565C4	.4	44	66	A3L412C1	1	42.19261	1.80739
534	809310	1	3172	XX	XX	0	3172	A3L612C1	1	0	0
535	9410	1	482	1.0	1	482	0	A3L205C1	1	462.2009	19.7992
536	9510	1	-160	XX	XX	0	-160	A3L205C1	1	0	0
537	XX	3608	XX	XX	XX	528.474	3080	XX	XX	506.7658	21.7082
538	909820	.5	14.92241	A1L565C2	.5	7.46121	7.46121	1.0	1	7.15472	.30648
539	809810	1	899.0688	A1L565C4	.4	359.6275	539.441	1.0	1	344.8551	14.7725
540	XX	913.9913	XX	XX	XX	367.0888	546.902	XX	XX	352.0098	15.0789
541	XX	5445	XX	XX	XX	1357	4088	XX	XX	1299	57.9751

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	18466	.01963	.47679	345.6711	.05103	.02321	63.35014	316.74	
502	002	15944	.00003045	.47885	270.8224	.00007917	.02115	.09364	.41334	
503	005	15944	.00000598	.47885	270.8224	.00001554	.02115	.01838	.08112	
504	024	16860	0	0	277.7796	0	0	0	0	
505	033	15944	.0000457	.47885	270.8224	.00011881	.02115	.14052	.6203	
506	114	15944	.00004371	.47885	270.8224	.00011365	.02115	.13441	.59331	
507	117	16860	.00000004	.47946	277.7796	.00000104	.02054	.00117817	.005888	
508	126	16860	0	0	277.7796	0	0	0	0	
509	129	16860	0	0	277.7796	0	0	0	0	
510	141	16860	0	0	277.7796	0	0	0	0	
511	144	16860	0	0	277.7796	0	0	0	0	
512	147	16860	0	0	277.7796	0	0	0	0	
513	150	16860	.0000167	.47946	277.7796	.00004342	.02054	.04896	.24469	
514	110	15944	.00000098	.47885	270.8224	.00000255	.02115	.00302028	.01333	
515	307	18466	.00000226	.47679	345.6711	.00000587	.02321	.00728499	.03642	
516	220	18466	.00077679	.47679	345.6711	.00201966	.02321	2.50717	12.5355	
517	222	18466	.00050759	.47679	345.6711	.00131973	.02321	1.63829	8.19121	
518	223	16860	.00095348	.47946	277.7796	.00247906	.02054	2.79506	13.9693	
519	224	18466	.00070052	.47679	345.6711	.00182136	.02321	2.26101	11.3047	
520	225	16860	.00026073	.47946	277.7796	.0006779	.02054	.76431	3.81994	
521	228	16860	0	0	277.7796	0	0	0	0	
522	229	16860	0	0	277.7796	0	0	0	0	
523	233	16860	0	0	277.7796	0	0	0	0	
524	234	16860	0	0	277.7796	0	0	0	0	
525	236	16860	0	0	277.7796	0	0	0	0	
526	237	16860	.0011377	.47946	277.7796	.00295802	.02054	3.33507	16.6682	
527	235	18466	.00004282	.47679	345.6711	.00011134	.02321	.13821	.69104	
528	XX	.02407	.47704	XX	.06258	.02296		76.96022	384.55	
529	909120	16860	.00007247	.47946	277.7796	.00018842	.02054	.21244	1.06174	
530	909320	16860	0	0	277.7796	0	0	0	0	
531	809138	16860	.00006824	.47946	277.7796	.00017742	.02054	.20003	.99973	
532	809338	16860	0	0	277.7796	0	0	0	0	
533	809110	16860	.00250253	.38357	277.7796	.00650657	.01643	11.00393	54.9961	
534	809310	16860	0	0	277.7796	0	0	528.8556	2643	
535	9410	16860	.02741	.95892	277.7796	.07128	.04108	0	0	
536	9510	16860	0	0	277.7796	0	0	-26.6762	-133.3	
537	XX	.03006	.14042	XX	.07815	.0060151		513.5958	2566	
538	909820	16860	.00042436	.47946	277.7796	.00110334	.02054	1.24398	6.21723	
539	809810	16860	.02045	.38357	277.7796	.05318	.01643	89.93902	449.5	
540	XX	.02088	.38513	XX	.05428	.0165		91.183	455.72	
541	XX	.075	.23854	XX	.19501	.01065		681.739	3407	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	29.2937	2.16259		.08334			146.4642	2.16259		.41666		
502	002	25.50889	.00367072		.09235			112.6035	.00367072		.40765		
503	005	25.50889	.00072043		.09235			112.6035	.00072043		.40765		
504	024	24.1875	0		0			120.8857	0		0		
505	033	25.50889	.00550872		.09235			112.6035	.00550872		.40765		
506	114	25.50889	.00526905		.09235			112.6035	.00526906		.40765		
507	117	24.1875	.00004871		.08336			120.8857	.00004871		.41664		
508	126	24.1875	0		0			120.8857	0		0		
509	129	24.1875	0		0			120.8857	0		0		
510	141	24.1875	0		0			120.8857	0		0		
511	144	24.1875	0		0			120.8857	0		0		
512	147	24.1875	0		0			120.8857	0		0		
513	150	24.1875	.00202413		.08336			120.8857	.00202413		.41664		
514	110	25.50889	.0001184		.09235			112.6035	.0001184		.40765		
515	307	29.2937	.00024869		.08334			146.4642	.00024869		.41666		
516	220	29.2937	.08559		.08334			146.4642	.08559		.41666		
517	222	29.2937	.05593		.08334			146.4642	.05593		.41666		
518	223	24.1875	.11556		.08336			120.8857	.11556		.41664		
519	224	29.2937	.07718		.08334			146.4642	.07718		.41666		
520	225	24.1875	.0316		.08336			120.8857	.0316		.41664		
521	228	24.1875	0		0			120.8857	0		0		
522	229	24.1875	0		0			120.8857	0		0		
523	233	24.1875	0		0			120.8857	0		0		
524	234	24.1875	0		0			120.8857	0		0		
525	236	24.1875	0		0			120.8857	0		0		
526	237	24.1875	.13788		.08336			120.8857	.13788		.41664		
527	235	29.2937	.00471818		.08334			146.4642	.00471818		.41666		
528		XX	2.67922		.08338			XX	2.67922		.41662		
529	909120	24.1875	.00878305		.08336			120.8857	.00878305		.41664		
530	909320	24.1875	0		0			120.8857	0		0		
531	809138	24.1875	.00827003		.08336			120.8857	.00827003		.41664		
532	809338	24.1875	0		0			120.8857	0		0		
533	809110	24.1875	.45494		.10004			120.8857	.45494		.49996		
534	809310	24.1875	21.86483		.16673			120.8857	21.86483		.83327		
535	9410	24.1875	0		0			120.8857	0		0		
536	9510	24.1875	-1.10289		.16673			120.8857	-1.10289		.83327		
537		XX	21.23394		.14231			XX	21.23394		.71125		
538	909820	24.1875	.05143		.08336			120.8857	.05143		.41664		
539	809810	24.1875	3.71841		.10004			120.8857	3.71841		.49996		
540		XX	3.76984		.09976			XX	3.76984		.4986		
541		XX	27.68299		.12518			XX	27.68299		.62563		



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	17059
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	48.60148
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	9.53874
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	157.1616
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	69.76391
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.6359
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	13.17925
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	1.56767
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	4.13665
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	3230
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	441.1611
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	3509
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	2913
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	959.6374
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	897.7729
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	37.2182
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	29278
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	98.36184
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	162.8619
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	3733
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	24180
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-9089
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-24524
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	-5438
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	715.4224
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	18250
640		TOTAL ROI : L638+L639	XX	XX	0	XX	18965
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	42805

											RUNNING PORTION		
											OF CM EXPENSE		
											CASES_OF C9		
											1: C7	*B7L806C9	YARD
											2: C7	*B7L806C18	PORTION
											3: C7	*B7L806C27	OF CM
											4: C7	*B7L806C36	EXPENSE
LINE	CODE	VARIABILITY	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	5: C7	*B7L806C45	C7 -C10	
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)	
601	809011	.86	14670	A1L566C2	.5	7335	7335	A3L313C1	3		6927	407.52	
602	002	.40262	19.56808	A1L566C2	.5	9.78404	9.78404	A2L102C1	5		9.22376	.56028	
603	005	.40262	3.84052	A1L566C2	.5	1.92026	1.92026	A2L105C1	5		1.81029	.10996	
604	024	.42892	0	A1L566C2	.5	0	0	A2L120C1	1		0	0	
605	033	.18685	29.36616	A1L566C2	.5	14.68308	14.68308	A2L129C1	5		13.84226	.84083	
606	114	.40262	28.08856	A1L566C2	.5	14.04428	14.04428	A2L144C1	5		13.24004	.80425	
607	117	.42892	.27275	A1L566C2	.5	.13638	.13638	A2L147C1	1		.12937	.007008	
608	126	.42892	0	A1L566C2	.5	0	0	A2L156C1	1		0	0	
609	129	.42892	0	A1L566C2	.5	0	0	A2L159C1	1		0	0	
610	141	.42892	0	A1L566C2	.5	0	0	A2L171C1	1		0	0	
611	144	.42892	0	A1L566C2	.5	0	0	A2L174C1	1		0	0	
612	147	.42892	0	A1L566C2	.5	0	0	A2L177C1	1		0	0	
613	150	.86	11.33416	A1L566C2	.5	5.66708	5.66708	A2L180C1	1		5.37585	.29123	
614	110	.40262	.63118	A1L566C2	.5	.31559	.31559	A2L140C1	5		.29752	.01807	
615	307	.40784	1.68707	A1L566C2	.5	.84354	.84354	A2L245C1	3		.79667	.04686	
616	220	.17971	580.6155	A1L566C2	.5	290.3078	290.308	A2L220C1	3		274.1797	16.1281	
617	222	.86	379.3985	A1L566C2	.5	189.6993	189.699	A2L222C1	3		179.1605	10.5388	
618	223	.18438	647.0698	A1L566C2	.5	323.5349	323.535	A2L223C1	1		306.9084	16.6265	
619	224	.17971	523.6085	A1L566C2	.5	261.8042	261.804	A2L224C1	3		247.2597	14.5446	
620	225	.18438	176.9427	A1L566C2	.5	88.47135	88.47135	A2L225C1	1		83.92479	4.54655	
621	228	.18438	0	A1L566C2	.5	0	0	A2L228C1	1		0	0	
622	229	.18438	0	A1L566C2	.5	0	0	A2L229C1	1		0	0	
623	233	.18438	0	A1L566C2	.5	0	0	A2L233C1	1		0	0	
624	234	.18438	0	A1L566C2	.5	0	0	A2L234C1	1		0	0	
625	236	.18438	0	A1L566C2	.5	0	0	A2L236C1	1		0	0	
626	237	.86	772.0847	A1L566C2	.5	386.0423	386.042	A2L237C1	1		366.2036	19.8387	
627	235	.86	32.00765	A1L566C2	.5	16.00382	16.00382	A2L235C1	3		15.11473	.88909	
628		XX	17813	XX	XX	8906	8906	XX	XX		8415	491.53	
629	909120	.5	49.18092	A1L566C2	.5	24.59046	24.59046	A3L714C1	1		23.32675	1.26371	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1		0	0	
631	809138	.5	81.43096	A1L566C2	.5	40.71548	40.71548	A3L439C1	1		38.62311	2.09237	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1		0	0	
633	809111	1	3733	A1L566C4	.4	1493	2239	A3L413C1	1		1416	76.7357	
634	809311	1	24180	XX	XX	0	24180	A3L613C1	1		0	0	
635	9411	1	-9089	1.0	1	-9089	0	A3L206C1	1		-8621	-467.1	
636	9511	1	-24524	XX	XX	0	-24524	A3L206C1	1		0	0	
637		XX	-5569	XX	XX	-7530	1961	XX	XX		-7143	-387	
638	909820	.5	357.7112	A1L566C2	.5	178.8556	178.856	1.0	1		169.6642	9.19141	
639	809811	1	18250	A1L566C4	.4	7300	10950	1.0	1		6924	375.16	
640		XX	18608	XX	XX	7479	11129	XX	XX		7094	384.35	
641		XX	30851	XX	XX	8855	21996	XX	XX		8366	488.88	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	169831	.04079	.47222	3842	.10606	.02778	1117	6218	
602	002	162472	.00005677	.47137	3795	.00014761	.02863	1.47256	8.31148	
603	005	162472	.00001114	.47137	3795	.00002897	.02863	.28901	1.63125	
604	024	178593	0	0	3721	0	0	0	0	
605	033	162472	.00000852	.47137	3795	.00022151	.02863	2.20989	12.4732	
606	114	162472	.00008149	.47137	3795	.00021188	.02863	2.11375	11.9305	
607	117	178593	.00000072	.4743	3721	.00000188	.0257	.02014	.11624	
608	126	178593	0	0	3721	0	0	0	0	
609	129	178593	0	0	3721	0	0	0	0	
610	141	178593	0	0	3721	0	0	0	0	
611	144	178593	0	0	3721	0	0	0	0	
612	147	178593	0	0	3721	0	0	0	0	
613	150	178593	.0000301	.4743	3721	.00007826	.0257	.83673	4.83034	
614	110	162472	.00000183	.47137	3795	.00000476	.02863	.0475	.26809	
615	307	169831	.00000469	.47222	3842	.0000122	.02778	.12849	.71505	
616	220	169831	.00161443	.47222	3842	.00419751	.02778	44.22055	246.09	
617	222	169831	.00105493	.47222	3842	.00274283	.02778	28.89556	160.8	
618	223	178593	.00171848	.4743	3721	.00446805	.0257	47.76937	275.77	
619	224	169831	.00145592	.47222	3842	.00378538	.02778	39.87881	221.93	
620	225	178593	.00046992	.4743	3721	.0012218	.0257	13.06264	75.4087	
621	228	178593	0	0	3721	0	0	0	0	
622	229	178593	0	0	3721	0	0	0	0	
623	233	178593	0	0	3721	0	0	0	0	
624	234	178593	0	0	3721	0	0	0	0	
625	236	178593	0	0	3721	0	0	0	0	
626	237	178593	.00205049	.4743	3721	.00533128	.0257	56.99848	329.04	
627	235	169831	.0000089	.47222	3842	.0002314	.02778	2.43775	13.5661	
628	XX	.04934	.47241	XX	.12828	.02759		1352	7553	
629	909120	178593	.00013061	.4743	3721	.0003396	.0257	3.63074	20.9597	
630	909320	178593	0	0	3721	0	0	0	0	
631	809138	178593	.00021626	.4743	3721	.00056228	.0257	6.01157	34.7039	
632	809338	178593	0	0	3721	0	0	0	0	
633	809111	178593	.00793124	.37944	3721	.02062	.02056	330.7026	1909	
634	809311	178593	0	0	3721	0	0	3570	20609	
635	9411	178593	-.04828	.94861	3721	-.12552	.05139	0	0	
636	9511	178593	0	0	3721	0	0	-3620	-20903	
637	XX	-.04	1.28264	XX	-.104	.06949		289.554	1671	
638	909820	178593	.00095	.4743	3721	.00247001	.0257	26.40772	152.45	
639	809811	178593	.03878	.37944	3721	.10082	.02056	1616	9333	
640	XX	.03973	.38127	XX	.10329	.02065		1643	9485	
641	XX	.04907	.27117	XX	.12757	.01585		3285	18711	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L806C2	CD (LH)	CD (LH)	1: B7L806C1	CD-YARD	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	269.408	4.14741	.07616	1499	4.14741	.42384
602	002	259.9275	.00566526	.07525	1467	.00566526	.42475
603	005	259.9275	.00111189	.07525	1467	.00111189	.42475
604	024	256.211	0	0	1479	0	0
605	033	259.9275	.00850196	.07525	1467	.00850196	.42475
606	114	259.9275	.00813207	.07525	1467	.00813207	.42475
607	117	256.211	.00007859	.07382	1479	.00007859	.42618
608	126	256.211	0	0	1479	0	0
609	129	256.211	0	0	1479	0	0
610	141	256.211	0	0	1479	0	0
611	144	256.211	0	0	1479	0	0
612	147	256.211	0	0	1479	0	0
613	150	256.211	.0032658	.07382	1479	.0032658	.42618
614	110	259.9275	.00018274	.07525	1467	.00018274	.42475
615	307	269.408	.00047693	.07616	1499	.00047693	.42384
616	220	269.408	.16414	.07616	1499	.16414	.42384
617	222	269.408	.10726	.07616	1499	.10726	.42384
618	223	256.211	.18645	.07382	1479	.18645	.42618
619	224	269.408	.14802	.07616	1499	.14802	.42384
620	225	256.211	.05098	.07382	1479	.05098	.42618
621	228	256.211	0	0	1479	0	0
622	229	256.211	0	0	1479	0	0
623	233	256.211	0	0	1479	0	0
624	234	256.211	0	0	1479	0	0
625	236	256.211	0	0	1479	0	0
626	237	256.211	.22247	.07382	1479	.22247	.42618
627	235	269.408	.00904855	.07616	1499	.00904855	.42384
628		XX	5.0451	.07595	XX	5.0451	.42405
629	909120	256.211	.01417	.07382	1479	.01417	.42618
630	909320	256.211	0	0	1479	0	0
631	809138	256.211	.02346	.07382	1479	.02346	.42618
632	809338	256.211	0	0	1479	0	0
633	809111	256.211	1.29074	.08859	1479	1.29074	.51141
634	809311	256.211	13.93435	.14765	1479	13.93435	.85235
635	9411	256.211	0	0	1479	0	0
636	9511	256.211	-14.13259	.14765	1479	-14.13259	.85235
637		XX	1.13014	-.05199	XX	1.13014	-.30013
638	909820	256.211	.10307	.07382	1479	.10307	.42618
639	809811	256.211	6.31035	.08859	1479	6.31035	.51141
640		XX	6.41342	.08831	XX	6.41342	.50977
641		XX	12.58866	.1065	XX	12.58866	.60648

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		695.082	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		1.9803	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.38866	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		6.40366	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		2.84258	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.02591	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.537	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.06388	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.16855	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		131.6466	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		17.97543	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		142.9907	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		118.7211	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		39.10114	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		36.58042	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		1.51648	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		1192	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		4.00783	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		9.46719	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		217	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3974	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-245	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-2059	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		1900	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		34.77091	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		421.8835	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		456.6544	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		3550	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	AP* (9)
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)						3: C7 *B7L807C27		
									4: C7 *B7L807C36		
									5: C7 *B7L807C45		
701	809012	.86	597.7705	A1L567C2	.5	298.8853	298.885	A3L314C1	3	287.9732	10.9121
702	002	.40262	.79732	A1L567C2	.5	.39866	.39866	A2L102C1	5	.37947	.01918
703	005	.40262	.15648	A1L567C2	.5	.07824	.07824	A2L105C1	5	.07448	.003765
704	024	.42892	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.18685	1.19655	A1L567C2	.5	.59827	.59827	A2L129C1	5	.56948	.02879
706	114	.40262	1.14449	A1L567C2	.5	.57224	.57224	A2L144C1	5	.54471	.02754
707	117	.42892	.01111	A1L567C2	.5	.00555677	.0055568	A2L147C1	1	.00536674	.00019
708	126	.42892	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.42892	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.42892	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.42892	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.42892	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.46182	A1L567C2	.5	.23091	.23091	A2L180C1	1	.22301	.007896
714	110	.40262	.02572	A1L567C2	.5	.01286	.01286	A2L140C1	5	.01224	.000619
715	307	.40784	.06874	A1L567C2	.5	.03437	.03437	A2L245C1	3	.03312	.001255
716	220	.17971	23.65761	A1L567C2	.5	11.8288	11.8288	A2L220C1	3	11.39694	.43186
717	222	.86	15.45887	A1L567C2	.5	7.72944	7.72944	A2L222C1	3	7.44724	.2822
718	223	.18438	26.36534	A1L567C2	.5	13.18267	13.18267	A2L223C1	1	12.73186	.45081
719	224	.17971	21.33481	A1L567C2	.5	10.66741	10.66741	A2L224C1	3	10.27795	.38946
720	225	.18438	7.20966	A1L567C2	.5	3.60483	3.60483	A2L225C1	1	3.48155	.12328
721	228	.18438	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.18438	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.18438	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.18438	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.18438	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	31.45916	A1L567C2	.5	15.72958	15.72958	A2L237C1	1	15.19167	.53791
727	235	.86	1.30418	A1L567C2	.5	.65209	.65209	A2L235C1	3	.62828	.02381
728	XX		725.814	XX	XX	362.907	362.907	XX	XX	349.714	13.193
729	909120	.5	2.00391	A1L567C2	.5	1.00196	1.00196	A3L714C1	1	.96769	.03426
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	4.7336	A1L567C2	.5	2.3668	2.3668	A3L439C1	1	2.28586	.08094
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	217	A1L567C4	.4	86.80001	130.2	A3L414C1	1	83.83168	2.96833
734	809312	1	3974	XX	XX	0	3974	A3L614C1	1	0	0
735	9412	1	-245	1.0	1	-245	0	A3L207C1	1	-236.6217	-8.3784
736	9512	1	-2059	XX	XX	0	-2059	A3L207C1	1	0	0
737	XX		1893	XX	XX	-154.831	2048	XX	XX	-149.5364	-5.2948
738	909820	.5	17.38546	A1L567C2	.5	8.69273	8.69273	1.0	1	8.39546	.29727
739	809812	1	421.8835	A1L567C4	.4	168.7534	253.13	1.0	1	162.9825	5.77092
740	XX		439.2689	XX	XX	177.4461	261.823	XX	XX	171.3779	6.06819
741	XX		3058	XX	XX	385.5219	2673	XX	XX	371.5555	13.9664

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM - YARD	1: C8 *B7L807C4	YARD		2: C8 *B7L807C13	PORTION				
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	VARIABLE	3: C8 *B7L807C22	OF CD		4: C8 *B7L807C31	EXPENSE				
		3: B7L807C25	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE		5: C8 *B7L807C40	C8 -C18				
		4: B7L807C34	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18							
		5: B7L807C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)					
701	809012	5764	.04995	.48175	84.01504	.12988	.01825	60.67826	238.21							
702	002	5645	.00006722	.47594	109.7679	.00017477	.02406	.06603	.33262							
703	005	5645	.00001319	.47594	109.7679	.0000343	.02406	.01296	.06528							
704	024	5782	0	0	78.7425	0	0	0	0							
705	033	5645	.00010088	.47594	109.7679	.00026229	.02406	.0991	.49917							
706	114	5645	.00009649	.47594	109.7679	.00025087	.02406	.09479	.47746							
707	117	5782	.00000093	.4829	78.7425	.00000241	.0171	.0010928	.004464							
708	126	5782	0	0	78.7425	0	0	0	0							
709	129	5782	0	0	78.7425	0	0	0	0							
710	141	5782	0	0	78.7425	0	0	0	0							
711	144	5782	0	0	78.7425	0	0	0	0							
712	147	5782	0	0	78.7425	0	0	0	0							
713	150	5782	.00003857	.4829	78.7425	.00010028	.0171	.04541	.1855							
714	110	5645	.00000217	.47594	109.7679	.00000564	.02406	.00212996	.01073							
715	307	5764	.00000574	.48175	84.01504	.00001494	.01825	.00697774	.02739							
716	220	5764	.00197703	.48175	84.01504	.00514028	.01825	2.40143	9.42738							
717	222	5764	.00129188	.48175	84.01504	.00335888	.01825	1.56919	6.16024							
718	223	5782	.00220198	.4829	78.7425	.00572516	.0171	2.59252	10.5901							
719	224	5764	.00178292	.48175	84.01504	.00463559	.01825	2.16565	8.50176							
720	225	5782	.00060214	.4829	78.7425	.00156556	.0171	.70893	2.8959							
721	228	5782	0	0	78.7425	0	0	0	0							
722	229	5782	0	0	78.7425	0	0	0	0							
723	233	5782	0	0	78.7425	0	0	0	0							
724	234	5782	0	0	78.7425	0	0	0	0							
725	236	5782	0	0	78.7425	0	0	0	0							
726	237	5782	.00262741	.4829	78.7425	.00683126	.0171	3.0934	12.6362							
727	235	5764	.00010899	.48175	84.01504	.00028337	.01825	.13238	.5197							
728		XX	.06065	.48182	XX	.1577	.01818	73.40548	289.5							
729	909120	5782	.00016736	.4829	78.7425	.00043514	.0171	.19705	.80491							
730	909320	5782	0	0	78.7425	0	0	0	0							
731	809138	5782	.00039534	.4829	78.7425	.00102789	.0171	.46546	1.90134							
732	809338	5782	0	0	78.7425	0	0	0	0							
733	809112	5782	.0145	.38632	78.7425	.0377	.01368	25.60529	104.59							
734	809312	5782	0	0	78.7425	0	0	781.5318	3192							
735	9412	5782	-.04092	.9658	78.7425	-.1064	.0342	0	0							
736	9512	5782	0	0	78.7425	0	0	-404.9255	-1654							
737		XX	-.02586	-.07896	XX	-.06724	-.002796	402.8741	1645							
738	909820	5782	.001452	.4829	78.7425	.0037752	.0171	1.70952	6.98321							
739	809812	5782	.02819	.38632	78.7425	.07329	.01368	49.78087	203.35							
740		XX	.02964	.39014	XX	.07706	.01381	51.4904	210.33							
741		XX	.06443	.12147	XX	.16752	.0045659	527.77	2145							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	9.14466	6.63537	.10151	35.89956	6.63537	.39849
702	002	9.03133	.00731163	.08282	45.49245	.00731163	.41718
703	005	9.03133	.00143501	.08282	45.49245	.00143501	.41718
704	024	8.29491	0	0	33.88375	0	0
705	033	9.03133	.01097	.08282	45.49245	.01097	.41718
706	114	9.03133	.0105	.08282	45.49245	.0105	.41718
707	117	8.29491	.00013174	.09833	33.88375	.00013174	.40167
708	126	8.29491	0	0	33.88375	0	0
709	129	8.29491	0	0	33.88375	0	0
710	141	8.29491	0	0	33.88375	0	0
711	144	8.29491	0	0	33.88375	0	0
712	147	8.29491	0	0	33.88375	0	0
713	150	8.29491	.00547455	.09833	33.88375	.00547455	.40167
714	110	9.03133	.00023584	.08282	45.49245	.00023584	.41718
715	307	9.14466	.00076304	.10151	35.89956	.00076304	.39849
716	220	9.14466	.2626	.10151	35.89956	.2626	.39849
717	222	9.14466	.1716	.10151	35.89956	.1716	.39849
718	223	8.29491	.31254	.09833	33.88375	.31254	.40167
719	224	9.14466	.23682	.10151	35.89956	.23682	.39849
720	225	8.29491	.08547	.09833	33.88375	.08547	.40167
721	228	8.29491	0	0	33.88375	0	0
722	229	8.29491	0	0	33.88375	0	0
723	233	8.29491	0	0	33.88375	0	0
724	234	8.29491	0	0	33.88375	0	0
725	236	8.29491	0	0	33.88375	0	0
726	237	8.29491	.37293	.09833	33.88375	.37293	.40167
727	235	9.14466	.01448	.10151	35.89956	.01448	.39849
728	XX	8.09968	.10114	XX	8.09968	.39886	.39886
729	909120	8.29491	.02376	.09833	33.88375	.02376	.40167
730	909320	8.29491	0	0	33.88375	0	0
731	809138	8.29491	.05611	.09833	33.88375	.05611	.40167
732	809338	8.29491	0	0	33.88375	0	0
733	809112	8.29491	3.08687	.118	33.88375	3.08687	.482
734	809312	8.29491	94.21827	.19666	33.88375	94.21827	.80334
735	9412	8.29491	0	0	33.88375	0	0
736	9512	8.29491	-48.81616	.19666	33.88375	-48.81616	.80334
737	XX	48.56885	.21274	XX	48.56886	.86902	.86902
738	909820	8.29491	.20609	.09833	33.88375	.20609	.40167
739	809812	8.29491	6.00138	.118	33.88375	6.00138	.482
740	XX	6.20747	.11722	XX	6.20747	.47882	.47882
741	XX	62.876	.17254	XX	62.876	.70142	.70142



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		.33333	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.00094967	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00018639	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.00307094	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.00136319	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00001243	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.00025752	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00003063	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.00008083	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		.06313	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		.00862029	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		.06857	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		.05693	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		.01875	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		.01754	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.00072724	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		.57211	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.00192199	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1577	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		2	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		3	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		1582	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		.00766196	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		.00766196	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		1582	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	.28667	A1L568C2	.5	.14333	.14333	A3L315C1	3	.14149	.001839
802	002	.40262	.00038236	A1L568C2	.5	.00019118	.0001912	A2L102C1	5	.00018873	.000002
803	005	.40262	.00007504	A1L568C2	.5	.00003752	.0000375	A2L105C1	5	.00003704	0
804	024	.42892	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.18685	.00057382	A1L568C2	.5	.00028691	.0002869	A2L129C1	5	.00028323	.000004
806	114	.40262	.00054885	A1L568C2	.5	.00027443	.0002744	A2L144C1	5	.0002709	.000004
807	117	.42892	.00000533	A1L568C2	.5	.00000266	.0000027	A2L147C1	1	.00000263	0
808	126	.42892	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.42892	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.42892	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.42892	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.42892	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00022147	A1L568C2	.5	.00011073	.0001107	A2L180C1	1	.00010931	.000001
814	110	.40262	.00001233	A1L568C2	.5	.00000617	.0000062	A2L140C1	5	.00000609	0
815	307	.40784	.00003297	A1L568C2	.5	.00001648	.0000165	A2L245C1	3	.00001627	0
816	220	.17971	.01135	A1L568C2	.5	.00567262	.0056726	A2L220C1	3	.00559982	.000073
817	222	.86	.00741345	A1L568C2	.5	.00370673	.0037067	A2L222C1	3	.00365916	.000048
818	223	.18438	.01264	A1L568C2	.5	.00632188	.0063219	A2L223C1	1	.00624075	.000081
819	224	.17971	.01023	A1L568C2	.5	.00511566	.0051157	A2L224C1	3	.00505001	.000066
820	225	.18438	.00345746	A1L568C2	.5	.00172873	.0017287	A2L225C1	1	.00170655	.000022
821	228	.18438	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.18438	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.18438	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.18438	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.18438	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	.01509	A1L568C2	.5	.00754327	.0075433	A2L237C1	1	.00744647	.000097
827	235	.86	.00062543	A1L568C2	.5	.00031272	.0003127	A2L235C1	3	.0003087	.000004
828	XX	.34807	XX	XX	XX	.17404	.17404	XX	XX	.1718	.002233
829	909120	.5	.000961	A1L568C2	.5	.0004805	.0004805	A3L714C1	1	.00047433	.000006
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313	1	1577	XX	XX	0	1577	A3L615C1	1	0	0
835	9413	1	2	1.0	1	2	0	A3L208C1	1	1.97433	.02567
836	9513	1	3	XX	XX	0	3	A3L208C1	1	0	0
837	XX	1582	XX	XX	XX	2.00048	1580	XX	XX	1.97481	.02567
838	909820	.5	.00383098	A1L568C2	.5	.00191549	.0019155	1.0	1	.00189091	.000025
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0
840	XX	.00383098	XX	XX	XX	.00191549	.0019155	XX	XX	.00189091	.000025
841	XX	1582	XX	XX	XX	2.17643	1580	XX	XX	2.1485	.02793

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	CM (LH)	CM (LH)	1: B7L808C5	CM - YARD	CM - YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	COST	TO TOTAL	2: B7L808C14	COST	TO TOTAL	2: C8 *B7L808C13	PORTION		3: C8 *B7L808C22	OF CD				
		3: B7L808C25	PER	VARIABLE	3: B7L808C23	PER	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
801	809013	67	.00211185	.49358	.335	.00549083	.0064166	.05564	.08769							
802	002	98.2	.00000192	.49358	.491	.0000005	.0064166	.0000746	.000117							
803	005	98.2	.00000038	.49358	.491	.00000098	.0064166	.00001464	.000023							
804	024	36	0	0	.18	0	0	0	0							
805	033	98.2	.00000288	.49358	.491	.00000075	.0064166	.00011196	.000175							
806	114	98.2	.00000276	.49358	.491	.000000717	.0064166	.00010709	.000167							
807	117	36	.00000007	.49358	.18	.00000019	.0064166	.00000097	.000002							
808	126	36	0	0	.18	0	0	0	0							
809	129	36	0	0	.18	0	0	0	0							
810	141	36	0	0	.18	0	0	0	0							
811	144	36	0	0	.18	0	0	0	0							
812	147	36	0	0	.18	0	0	0	0							
813	150	36	.00000304	.49358	.18	.000000789	.0064166	.00004038	.00007							
814	110	98.2	.00000006	.49358	.491	.00000016	.0064166	.00000241	.000004							
815	307	67	.00000024	.49358	.335	.000000063	.0064166	.00000064	.00001							
816	220	67	.00008358	.49358	.335	.00021731	.0064166	.00220213	.00347							
817	222	67	.00005461	.49358	.335	.000142	.0064166	.00143897	.002268							
818	223	36	.00017335	.49358	.18	.00045072	.0064166	.00230504	.004017							
819	224	67	.00007537	.49358	.335	.00019597	.0064166	.00198592	.00313							
820	225	36	.0000474	.49358	.18	.00012325	.0064166	.00063032	.001098							
821	228	36	0	0	.18	0	0	0	0							
822	229	36	0	0	.18	0	0	0	0							
823	233	36	0	0	.18	0	0	0	0							
824	234	36	0	0	.18	0	0	0	0							
825	236	36	0	0	.18	0	0	0	0							
826	237	36	.00020685	.49358	.18	.0005378	.0064165	.00275037	.004793							
827	235	67	.00000461	.49358	.335	.00001198	.0064166	.0001214	.000191							
828		XX	.00275977	.49358	XX	.00717542	.0064166	.06719	.10684							
829	909120	36	.00001318	.49358	.18	.00003426	.0064166	.0001752	.000305							
830	909320	36	0	0	.18	0	0	0	0							
831	809138	36	0	0	.18	0	0	0	0							
832	809338	36	0	0	.18	0	0	0	0							
833	809113	36	0	0	.18	0	0	0	0							
834	809313	36	0	0	.18	0	0	574.9943	1002							
835	9413	36	.05484	.98717	.18	.14259	.01283	0	0							
836	9513	36	0	0	.18	0	0	1.09384	1.90616							
837		XX	.05486	.0012483	XX	.14262	.0000162	576.0883	1003							
838	909820	36	.00005253	.49358	.18	.00013656	.0064165	.00069841	.001217							
839	809813	36	0	0	.18	0	0	0	0							
840		XX	.00005253	.49358	XX	.00013656	.0064165	.00069841	.001217							
841		XX	.05767	.0013578	XX	.14994	.0000177	576.1562	1004							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	.10628	.52353	.1941	.1675	.52353	.3059
802	002	.1571	.00047486	.19511	.2455	.00047486	.30489
803	005	.1571	.0000932	.19511	.2455	.0000932	.30489
804	024	.05165	0	0	.09	0	0
805	033	.1571	.00071263	.19511	.2455	.00071263	.30489
806	114	.1571	.00068163	.19511	.2455	.00068163	.30489
807	117	.05165	.00001881	.18231	.09	.00001881	.31769
808	126	.05165	0	0	.09	0	0
809	129	.05165	0	0	.09	0	0
810	141	.05165	0	0	.09	0	0
811	144	.05165	0	0	.09	0	0
812	147	.05165	0	0	.09	0	0
813	150	.05165	.00078177	.18231	.09	.00078177	.31769
814	110	.1571	.00001532	.19511	.2455	.00001532	.30489
815	307	.10628	.0000602	.1941	.1675	.0000602	.3059
816	220	.10628	.02072	.1941	.1675	.02072	.3059
817	222	.10628	.01354	.1941	.1675	.01354	.3059
818	223	.05165	.04463	.18231	.09	.04463	.31769
819	224	.10628	.01869	.1941	.1675	.01869	.3059
820	225	.05165	.0122	.18231	.09	.0122	.31769
821	228	.05165	0	0	.09	0	0
822	229	.05165	0	0	.09	0	0
823	233	.05165	0	0	.09	0	0
824	234	.05165	0	0	.09	0	0
825	236	.05165	0	0	.09	0	0
826	237	.05165	.05325	.18231	.09	.05325	.31769
827	235	.10628	.0011422	.1941	.1675	.0011422	.3059
828	XX	.68826	.19304	XX	.68826	.30696	
829	909120	.05165	.00339225	.18231	.09	.00339225	.31769
830	909320	.05165	0	0	.09	0	0
831	809138	.05165	0	0	.09	0	0
832	809338	.05165	0	0	.09	0	0
833	809113	.05165	0	0	.09	0	0
834	809313	.05165	11133	.36461	.09	11133	.63539
835	9413	.05165	0	0	.09	0	0
836	9513	.05165	21.17957	.36461	.09	21.17958	.63539
837	XX	11154	.36415	XX	11154	.63458	
838	909820	.05165	.01352	.18231	.09	.01352	.31769
839	809813	.05165	0	0	.09	0	0
840	XX	.01352	.18231	XX	.01352	.31769	
841	XX	11155	.36411	XX	11155	.63451	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	23
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	166
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	189
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	189

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L809C9 2: C7 *B7L809C18 3: C7 *B7L809C27 4: C7 *B7L809C36 5: C7 *B7L809C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
901	809014	.86	0 A1L569C2	.5	0	0 A3L316C1	3		0	0	
902	002	.40262	0 A1L569C2	.5	0	0 A2L102C1	5		0	0	
903	005	.40262	0 A1L569C2	.5	0	0 A2L105C1	5		0	0	
904	024	.42892	0 A1L569C2	.5	0	0 A2L120C1	1		0	0	
905	033	.18685	0 A1L569C2	.5	0	0 A2L129C1	5		0	0	
906	114	.40262	0 A1L569C2	.5	0	0 A2L144C1	5		0	0	
907	117	.42892	0 A1L569C2	.5	0	0 A2L147C1	1		0	0	
908	126	.42892	0 A1L569C2	.5	0	0 A2L156C1	1		0	0	
909	129	.42892	0 A1L569C2	.5	0	0 A2L159C1	1		0	0	
910	141	.42892	0 A1L569C2	.5	0	0 A2L171C1	1		0	0	
911	144	.42892	0 A1L569C2	.5	0	0 A2L174C1	1		0	0	
912	147	.42892	0 A1L569C2	.5	0	0 A2L177C1	1		0	0	
913	150	.86	0 A1L569C2	.5	0	0 A2L180C1	1		0	0	
914	110	.40262	0 A1L569C2	.5	0	0 A2L140C1	5		0	0	
915	307	.40784	0 A1L569C2	.5	0	0 A2L245C1	3		0	0	
916	220	.17971	0 A1L569C2	.5	0	0 A2L220C1	3		0	0	
917	222	.86	0 A1L569C2	.5	0	0 A2L222C1	3		0	0	
918	223	.18438	0 A1L569C2	.5	0	0 A2L223C1	1		0	0	
919	224	.17971	0 A1L569C2	.5	0	0 A2L224C1	3		0	0	
920	225	.18438	0 A1L569C2	.5	0	0 A2L225C1	1		0	0	
921	228	.18438	0 A1L569C2	.5	0	0 A2L228C1	1		0	0	
922	229	.18438	0 A1L569C2	.5	0	0 A2L229C1	1		0	0	
923	233	.18438	0 A1L569C2	.5	0	0 A2L233C1	1		0	0	
924	234	.18438	0 A1L569C2	.5	0	0 A2L234C1	1		0	0	
925	236	.18438	0 A1L569C2	.5	0	0 A2L236C1	1		0	0	
926	237	.86	0 A1L569C2	.5	0	0 A2L237C1	1		0	0	
927	235	.86	0 A1L569C2	.5	0	0 A2L235C1	3		0	0	
928	XX		0 XX	XX	0	0 XX	XX		0	0	
929	909120	.5	0 A1L569C2	.5	0	0 A3L714C1	1		0	0	
930	909320	1	0 A1L569C2	.5	0	0 A3L815C1	1		0	0	
931	809138	.5	0 A1L569C2	.5	0	0 A3L439C1	1		0	0	
932	809338	1	0 A1L569C2	.5	0	0 A3L639C1	1		0	0	
933	809114	1	0 A1L569C4	.4	0	0 A3L416C1	1		0	0	
934	909314	1	0 XX	XX	0	0 A3L616C1	1		0	0	
935	9414	1	23 1.0	1	23	0 A3L209C1	1		19.37296	3.62704	
936	9514	1	166 XX	XX	0	166 A3L209C1	1		0	0	
937	XX		189 XX	XX	23	166 XX	XX		19.37296	3.62704	
938	909820	.5	0 A1L569C2	.5	0	0 1.0	1		0	0	
939	809814	1	0 A1L569C4	.4	0	0 1.0	1		0	0	
940	XX		0 XX	XX	0	0 XX	XX		0	0	
941	XX		189 XX	XX	23	166 XX	XX		19.37296	3.62704	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C22	OF CD		3: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C40	C8 -C18							
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C31	EXPENSE							
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	(19)							
			(13)													
901	809014	191.6667	0	0	16.17539	0	0	0	0							
902	002	251.4	0	0	10.52053	0	0	0	0							
903	005	251.4	0	0	10.52053	0	0	0	0							
904	024	245	0	0	17.64206	0	0	0	0							
905	033	251.4	0	0	10.52053	0	0	0	0							
906	114	251.4	0	0	10.52053	0	0	0	0							
907	117	245	0	0	17.64206	0	0	0	0							
908	126	245	0	0	17.64206	0	0	0	0							
909	129	245	0	0	17.64206	0	0	0	0							
910	141	245	0	0	17.64206	0	0	0	0							
911	144	245	0	0	17.64206	0	0	0	0							
912	147	245	0	0	17.64206	0	0	0	0							
913	150	245	0	0	17.64206	0	0	0	0							
914	110	251.4	0	0	10.52053	0	0	0	0							
915	307	191.6667	0	0	16.17539	0	0	0	0							
916	220	191.6667	0	0	16.17539	0	0	0	0							
917	222	191.6667	0	0	16.17539	0	0	0	0							
918	223	245	0	0	17.64206	0	0	0	0							
919	224	191.6667	0	0	16.17539	0	0	0	0							
920	225	245	0	0	17.64206	0	0	0	0							
921	228	245	0	0	17.64206	0	0	0	0							
922	229	245	0	0	17.64206	0	0	0	0							
923	233	245	0	0	17.64206	0	0	0	0							
924	234	245	0	0	17.64206	0	0	0	0							
925	236	245	0	0	17.64206	0	0	0	0							
926	237	245	0	0	17.64206	0	0	0	0							
927	235	191.6667	0	0	16.17539	0	0	0	0							
928	XX	XX	0	0	XX	0	0	0	0							
929	909120	245	0	0	17.64206	0	0	0	0							
930	909320	245	0	0	17.64206	0	0	0	0							
931	809138	245	0	0	17.64206	0	0	0	0							
932	809338	245	0	0	17.64206	0	0	0	0							
933	809114	245	0	0	17.64206	0	0	0	0							
934	809314	245	0	0	17.64206	0	0	0	0							
935	9414	245	.07907	.8423	17.64206	.20559	.1577	0	0							
936	9514	245	0	0	17.64206	0	0	10.65085	155.35							
937	XX	XX	.07907	.1025	XX	.20559	.01919	10.65085	155.35							
938	909820	245	0	0	17.64206	0	0	0	0							
939	809814	245	0	0	17.64206	0	0	0	0							
940	XX	XX	0	0	XX	0	0	0	0							
941	XX	XX	.07907	.1025	XX	.20559	.01919	10.65085	155.35							

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				EXPENSE			
1: B7L809C2 UNIT				RATIO			
2: B7L809C11 COST				CD (LH)			
3: B7L809C20 PER				TO TOTAL			
4: B7L809C29 CD (LH)				3: B7L809C19 PER			
5: B7L809C38 C18/C20				4: B7L809C28 CD-YARD			
LINE	CODE	(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.30405	0	0	4.67209	0	0
902	002	.4022	0	0	3.16849	0	0
903	005	.4022	0	0	3.16849	0	0
904	024	.35148	0	0	5.12654	0	0
905	033	.4022	0	0	3.16849	0	0
906	114	.4022	0	0	3.16849	0	0
907	117	.35148	0	0	5.12654	0	0
908	126	.35148	0	0	5.12654	0	0
909	129	.35148	0	0	5.12654	0	0
910	141	.35148	0	0	5.12654	0	0
911	144	.35148	0	0	5.12654	0	0
912	147	.35148	0	0	5.12654	0	0
913	150	.35148	0	0	5.12654	0	0
914	110	.4022	0	0	3.16849	0	0
915	307	.30405	0	0	4.67209	0	0
916	220	.30405	0	0	4.67209	0	0
917	222	.30405	0	0	4.67209	0	0
918	223	.35148	0	0	5.12654	0	0
919	224	.30405	0	0	4.67209	0	0
920	225	.35148	0	0	5.12654	0	0
921	228	.35148	0	0	5.12654	0	0
922	229	.35148	0	0	5.12654	0	0
923	233	.35148	0	0	5.12654	0	0
924	234	.35148	0	0	5.12654	0	0
925	236	.35148	0	0	5.12654	0	0
926	237	.35148	0	0	5.12654	0	0
927	235	.30405	0	0	4.67209	0	0
928		XX	0	0	XX	0	0
929	909120	.35148	0	0	5.12654	0	0
930	909320	.35148	0	0	5.12654	0	0
931	809138	.35148	0	0	5.12654	0	0
932	809338	.35148	0	0	5.12654	0	0
933	809114	.35148	0	0	5.12654	0	0
934	809314	.35148	0	0	5.12654	0	0
935	9414	.35148	0	0	5.12654	0	0
936	9514	.35148	30.30294	.06416	5.12654	30.30294	.93584
937		XX	30.30294	.05635	XX	30.30294	.82195
938	909820	.35148	0	0	5.12654	0	0
939	809814	.35148	0	0	5.12654	0	0
940		XX	0	0	XX	0	0
941		XX	30.30294	.05635	XX	30.30294	.82195



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		139.8077	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.39832	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.07818	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		1.28802	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.57175	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.00521154	
1008	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.10801	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.01285	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.0339	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		26.47919	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		3.61555	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		28.76093	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		23.87937	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		7.86474	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		7.35773	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.30502	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		239.9564	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.80613	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		-7.46032	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		-171	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		259	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		7	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		62	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		150.3458	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		-11.59629	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		27.92688	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		16.33059	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		406.6328	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	AP* (9)	5: C7 *B7L810C45	C7 -C10	(11)
1001	809015	.86	120.2346	A1L570C2	.5	60.11731	60.11731	A3L317C1	3	57.08043	3.03688
1002	002	.40262	.16037	A1L570C2	.5	.08019	.08019	A2L102C1	5	.07712	.00307
1003	005	.40262	.03148	A1L570C2	.5	.01574	.01574	A2L105C1	5	.01514	.000602
1004	024	.42892	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.18685	.24067	A1L570C2	.5	.12034	.12034	A2L129C1	5	.11573	.004607
1006	114	.40262	.2302	A1L570C2	.5	.1151	.1151	A2L144C1	5	.11069	.004406
1007	117	.42892	.00223536	A1L570C2	.5	.00111768	.0011177	A2L147C1	1	.0010585	.000059
1008	126	.42892	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.42892	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.42892	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.42892	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.42892	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.09289	A1L570C2	.5	.04644	.04644	A2L180C1	1	.04399	.002459
1014	110	.40262	.00517285	A1L570C2	.5	.00258642	.0025864	A2L140C1	5	.00248741	.000099
1015	307	.40784	.01383	A1L570C2	.5	.00691323	.0069132	A2L245C1	3	.00656401	.000349
1016	220	.17971	4.75845	A1L570C2	.5	2.37923	2.37923	A2L220C1	3	2.25904	.12019
1017	222	.86	3.10937	A1L570C2	.5	1.55469	1.55469	A2L222C1	3	1.47615	.07854
1018	223	.18438	5.30308	A1L570C2	.5	2.65154	2.65154	A2L223C1	1	2.51116	.14039
1019	224	.17971	4.29125	A1L570C2	.5	2.14563	2.14563	A2L224C1	3	2.03724	.10839
1020	225	.18438	1.45014	A1L570C2	.5	.72507	.72507	A2L225C1	1	.68668	.03839
1021	228	.18438	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.18438	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.18438	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.18438	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.18438	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	6.32765	A1L570C2	.5	3.16382	3.16382	A2L237C1	1	2.99631	.16751
1027	235	.86	.26232	A1L570C2	.5	.13116	.13116	A2L235C1	3	.12453	.006626
1028	XX	XX	145.9891	XX	XX	72.99454	72.99454	XX	XX	69.29524	3.6993
1029	909120	.5	.40306	A1L570C2	.5	.20153	.20153	A3L714C1	1	.19086	.01067
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	-3.73016	A1L570C2	.5	-1.86508	-1.86508	A3L439C1	1	-1.76633	-.09875
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	-171	A1L570C4	.4	-68.4	-102.6	A3L417C1	1	-64.77856	-3.6214
1034	809315	1	259	XX	XX	0	259	A3L617C1	1	0	0
1035	9415	1	7	1.0	1	7	0	A3L210C1	1	6.62938	.37062
1036	9515	1	62	XX	XX	0	62	A3L210C1	1	0	0
1037	XX	XX	153.6729	XX	XX	-63.06356	216.736	XX	XX	-59.72465	-3.3389
1038	909820	.5	-5.79814	A1L570C2	.5	-2.89907	-2.89907	1.0	1	-2.74558	-.15349
1039	809815	1	27.92688	A1L570C4	.4	11.17075	16.75613	1.0	1	10.57931	.59144
1040	XX	XX	22.12873	XX	XX	8.27168	13.85706	XX	XX	7.83373	.43794
1041	XX	XX	321.7907	XX	XX	18.20266	303.588	XX	XX	17.40433	.79834

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	1042	.05474		.47474			21.33597	.14234		.02526			9.92884	50.1885	
1002	002	1183	.00006516		.48086			18.11756	.00016943		.01914			.0166	.06359	
1003	005	1183	.00001279		.48086			18.11756	.00003325		.01914			.00325725	.01248	
1004	024	742	0		0			15.95442	0		0			0	0	
1005	033	1183	.00009779		.48086			18.11756	.00025426		.01914			.02491	.09543	
1006	114	1183	.00009354		.48086			18.11756	.0002432		.01914			.02382	.09128	
1007	117	742	.00000143		.47353			15.95442	.00000371		.02647			.00018499	.000933	
1008	126	742	0		0			15.95442	0		0			0	0	
1009	129	742	0		0			15.95442	0		0			0	0	
1010	141	742	0		0			15.95442	0		0			0	0	
1011	144	742	0		0			15.95442	0		0			0	0	
1012	147	742	0		0			15.95442	0		0			0	0	
1013	150	742	.00005928		.47353			15.95442	.00015413		.02647			.00768722	.03876	
1014	110	1183	.0000021		.48086			18.11756	.00000546		.01914			.00053532	.002051	
1015	307	1042	.0000063		.47474			21.33597	.00001637		.02526			.00114177	.005771	
1016	220	1042	.0021666		.47474			21.33597	.00563315		.02526			.39295	1.98628	
1017	222	1042	.00141575		.47474			21.33597	.00368094		.02526			.25677	1.29792	
1018	223	742	.00338431		.47353			15.95442	.0087992		.02647			.43887	2.21268	
1019	224	1042	.00195387		.47474			21.33597	.00508007		.02526			.35437	1.79126	
1020	225	742	.00092545		.47353			15.95442	.00240616		.02647			.12001	.60506	
1021	228	742	0		0			15.95442	0		0			0	0	
1022	229	742	0		0			15.95442	0		0			0	0	
1023	233	742	0		0			15.95442	0		0			0	0	
1024	234	742	0		0			15.95442	0		0			0	0	
1025	236	742	0		0			15.95442	0		0			0	0	
1026	237	742	.00403816		.47353			15.95442	.0105		.02647			.52365	2.64017	
1027	235	1042	.00011944		.47474			21.33597	.00031054		.02526			.02166	.1095	
1028		XX	.06885		.47466			XX	.179		.02534			12.07192	60.9226	
1029	909120	742	.00025723		.47353			15.95442	.00066879		.02647			.03336	.16818	
1030	909320	742	0		0			15.95442	0		0			0	0	
1031	809138	742	-.0023805		.47353			15.95442	-.00618931		.02647			-.3087	-1.5564	
1032	809338	742	0		0			15.95442	0		0			0	0	
1033	809115	742	-.0873		.37882			15.95442	-.22699		.02118			-16.98166	-85.618	
1034	809315	742	0		0			15.95442	0		0			42.86795	216.13	
1035	9415	742	.00893448		.94705			15.95442	.02323		.05295			0	0	
1036	9515	742	0		0			15.95442	0		0			10.26182	51.7382	
1037		XX	-.08049		-.38865			XX	-.20928		-.02173			35.87277	180.86	
1038	909820	742	-.00370024		.47353			15.95442	-.00962062		.02647			-.47983	-2.4192	
1039	809815	742	.01426		.37882			15.95442	.03707		.02118			2.77336	13.9828	
1040		XX	.01056		.35401			XX	.02745		.01979			2.29353	11.5635	
1041		XX	-.00108611		.05409			XX	-.00282383		.0024809			50.23822	253.35	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	1.65401	6.00288	.08258	8.36074	6.00288	.41742
1002	002	1.89323	.00876608	.10349	7.25401	.00876608	.39651
1003	005	1.89323	.00172047	.10349	7.25401	.00172047	.39651
1004	024	1.06448	0	0	5.3669	0	0
1005	033	1.89323	.01316	.10349	7.25401	.01316	.39651
1006	114	1.89323	.01258	.10349	7.25401	.01258	.39651
1007	117	1.06448	.00017379	.08276	5.3669	.00017379	.41724
1008	126	1.06448	0	0	5.3669	0	0
1009	129	1.06448	0	0	5.3669	0	0
1010	141	1.06448	0	0	5.3669	0	0
1011	144	1.06448	0	0	5.3669	0	0
1012	147	1.06448	0	0	5.3669	0	0
1013	150	1.06448	.00722158	.08276	5.3669	.00722158	.41724
1014	110	1.89323	.00028275	.10349	7.25401	.00028275	.39651
1015	307	1.65401	.00069031	.08258	8.36074	.00069031	.41742
1016	220	1.65401	.23757	.08258	8.36074	.23757	.41742
1017	222	1.65401	.15524	.08258	8.36074	.15524	.41742
1018	223	1.06448	.41228	.08276	5.3669	.41228	.41724
1019	224	1.65401	.21425	.08258	8.36074	.21425	.41742
1020	225	1.06448	.11274	.08276	5.3669	.11274	.41724
1021	228	1.06448	0	0	5.3669	0	0
1022	229	1.06448	0	0	5.3669	0	0
1023	233	1.06448	0	0	5.3669	0	0
1024	234	1.06448	0	0	5.3669	0	0
1025	236	1.06448	0	0	5.3669	0	0
1026	237	1.06448	.49194	.08276	5.3669	.49194	.41724
1027	235	1.65401	.0131	.08258	8.36074	.0131	.41742
1028	XX	7.65839	.08269	.08269	XX	7.65839	.41731
1029	909120	1.06448	.03134	.08276	5.3669	.03134	.41724
1030	909320	1.06448	0	0	5.3669	0	0
1031	809138	1.06448	-.29	.08276	5.3669	-.29	.41724
1032	809338	1.06448	0	0	5.3669	0	0
1033	809115	1.06448	-15.95302	.09931	5.3669	-15.95302	.50069
1034	809315	1.06448	40.27127	.16551	5.3669	40.27127	.83449
1035	9415	1.06448	0	0	5.3669	0	0
1036	9515	1.06448	9.64023	.16551	5.3669	9.64023	.83449
1037	XX	33.69982	.23344	.23344	XX	33.69982	1.17694
1038	909820	1.06448	-.45077	.08276	5.3669	-.45077	.41724
1039	809815	1.06448	2.60537	.09931	5.3669	2.60537	.50069
1040	XX	2.1546	.10364	.10364	XX	2.1546	.52256
1041	XX	43.51281	.15612	.15612	XX	43.5128	.78731

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	.04363		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	1		1
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	3		3
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	321		321
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	1230		1230
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	1555		1555
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	.08661		.08661
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	-8.0182		-8.0182
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	-7.93159		-7.93159
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	1547		1547

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0 A3L318C1	3			0	0	
1102	002	.40262	0 A1L571C2	.5	0	0 A2L102C1	5			0	0	
1103	005	.40262	0 A1L571C2	.5	0	0 A2L105C1	5			0	0	
1104	024	.42892	0 A1L571C2	.5	0	0 A2L120C1	1			0	0	
1105	033	.18685	0 A1L571C2	.5	0	0 A2L129C1	5			0	0	
1106	114	.40262	0 A1L571C2	.5	0	0 A2L144C1	5			0	0	
1107	117	.42892	0 A1L571C2	.5	0	0 A2L147C1	1			0	0	
1108	126	.42892	0 A1L571C2	.5	0	0 A2L156C1	1			0	0	
1109	129	.42892	0 A1L571C2	.5	0	0 A2L159C1	1			0	0	
1110	141	.42892	0 A1L571C2	.5	0	0 A2L171C1	1			0	0	
1111	144	.42892	0 A1L571C2	.5	0	0 A2L174C1	1			0	0	
1112	147	.42892	0 A1L571C2	.5	0	0 A2L177C1	1			0	0	
1113	150	.86	0 A1L571C2	.5	0	0 A2L180C1	1			0	0	
1114	110	.40262	0 A1L571C2	.5	0	0 A2L140C1	5			0	0	
1115	307	.40784	0 A1L571C2	.5	0	0 A2L245C1	3			0	0	
1116	220	.17971	0 A1L571C2	.5	0	0 A2L220C1	3			0	0	
1117	222	.86	0 A1L571C2	.5	0	0 A2L222C1	3			0	0	
1118	223	.18438	0 A1L571C2	.5	0	0 A2L223C1	1			0	0	
1119	224	.17971	0 A1L571C2	.5	0	0 A2L224C1	3			0	0	
1120	225	.18438	0 A1L571C2	.5	0	0 A2L225C1	1			0	0	
1121	228	.18438	0 A1L571C2	.5	0	0 A2L228C1	1			0	0	
1122	229	.18438	0 A1L571C2	.5	0	0 A2L229C1	1			0	0	
1123	233	.18438	0 A1L571C2	.5	0	0 A2L233C1	1			0	0	
1124	234	.18438	0 A1L571C2	.5	0	0 A2L234C1	1			0	0	
1125	236	.18438	0 A1L571C2	.5	0	0 A2L236C1	1			0	0	
1126	237	.86	0 A1L571C2	.5	0	0 A2L237C1	1			0	0	
1127	235	.86	0 A1L571C2	.5	0	0 A2L235C1	3			0	0	
1128	XX		0 XX	XX	0	0 XX	XX			0	0	
1129	909120	.5	0 A1L571C2	.5	0	0 A3L714C1	1			0	0	
1130	909320	1	0 A1L571C2	.5	0	0 A3L815C1	1			0	0	
1131	809138	.5	.02181 A1L571C2	.5	.01091	.01091 A3L439C1	1		.01077	.00014		
1132	809338	1	0 A1L571C2	.5	0	0 A3L639C1	1			0	0	
1133	809116	1	1 A1L571C4	.4	.4	.6 A3L418C1	1		.39487	.005133		
1134	809316	1	3 XX	XX	0	3 A3L618C1	1			0	0	
1135	9416	1	321 1.0	1	321	0 A3L211C1	1		316.8806	4.11945		
1136	9516	1	1230 XX	XX	0	1230 A3L211C1	1			0	0	
1137	XX		1555 XX	XX	321.4109	1233 XX	XX		317.2862	4.12472		
1138	909820	.5	.0433 A1L571C2	.5	.02165	.02165 1.0	1		.02137	.000278		
1139	809816	1	-8.0182 A1L571C4	.4	-3.20728	-4.81092 1.0	1		-3.16612	-.04116		
1140	XX		-7.9749 XX	XX	-3.18563	-4.78927 XX	XX		-3.14475	-.04088		
1141	XX		1547 XX	XX	318.2253	1228 XX	XX		314.1415	4.08384		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C22	OF CD		3: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C40	C8 -C18							
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C31	EXPENSE							
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	(19)							
			(13)													
1101	809016	11678	0	0	58.42333	0	0	0	0							
1102	002	12287	0	0	61.46988	0	0	0	0							
1103	005	12287	0	0	61.46988	0	0	0	0							
1104	024	12185	0	0	60.925	0	0	0	0							
1105	033	12287	0	0	61.46988	0	0	0	0							
1106	114	12287	0	0	61.46988	0	0	0	0							
1107	117	12185	0	0	60.925	0	0	0	0							
1108	126	12185	0	0	60.925	0	0	0	0							
1109	129	12185	0	0	60.925	0	0	0	0							
1110	141	12185	0	0	60.925	0	0	0	0							
1111	144	12185	0	0	60.925	0	0	0	0							
1112	147	12185	0	0	60.925	0	0	0	0							
1113	150	12185	0	0	60.925	0	0	0	0							
1114	110	12287	0	0	61.46988	0	0	0	0							
1115	307	11678	0	0	58.42333	0	0	0	0							
1116	220	11678	0	0	58.42333	0	0	0	0							
1117	222	11678	0	0	58.42333	0	0	0	0							
1118	223	12185	0	0	60.925	0	0	0	0							
1119	224	11678	0	0	58.42333	0	0	0	0							
1120	225	12185	0	0	60.925	0	0	0	0							
1121	228	12185	0	0	60.925	0	0	0	0							
1122	229	12185	0	0	60.925	0	0	0	0							
1123	233	12185	0	0	60.925	0	0	0	0							
1124	234	12185	0	0	60.925	0	0	0	0							
1125	236	12185	0	0	60.925	0	0	0	0							
1126	237	12185	0	0	60.925	0	0	0	0							
1127	235	11678	0	0	58.42333	0	0	0	0							
1128	XX	XX	0	0	XX	0	0	0	0							
1129	909120	12185	0	0	60.925	0	0	0	0							
1130	909320	12185	0	0	60.925	0	0	0	0							
1131	809138	12185	.00000088	.49358	60.925	.00000023	.0064166	.0039768	.00693							
1132	809338	12185	0	0	60.925	0	0	0	0							
1133	809116	12185	.00003241	.39487	60.925	.00008426	.0051333	.21877	.38123							
1134	809316	12185	0	0	60.925	0	0	1.09384	1.90616							
1135	9416	12185	.02601	.98717	60.925	.06762	.01283	0	0							
1136	9516	12185	0	0	60.925	0	0	448.4737	781.53							
1137	XX	.02604	.20404	XX	.0677	.0026525		449.7903	783.82							
1138	909820	12185	.00000175	.49358	60.925	.00000456	.0064166	.00789455	.01376							
1139	809816	12185	-.00025984	.39487	60.925	-.00067558	.0051333	-1.75412	-3.0568							
1140	XX	-.00025808	.39433	XX	-.00067102	.0051263		-1.74623	-3.043							
1141	XX	.02578	.20306	XX	.06703	.0026398		448.0441	780.78							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	18.52516		0	0			29.21222		0	0		
1102	002	19.65737		0	0			30.7355		0	0		
1103	005	19.65737		0	0			30.7355		0	0		
1104	024	17.48071		0	0			30.4625		0	0		
1105	033	19.65737		0	0			30.7355		0	0		
1106	114	19.65737		0	0			30.7355		0	0		
1107	117	17.48071		0	0			30.4625		0	0		
1108	126	17.48071		0	0			30.4625		0	0		
1109	129	17.48071		0	0			30.4625		0	0		
1110	141	17.48071		0	0			30.4625		0	0		
1111	144	17.48071		0	0			30.4625		0	0		
1112	147	17.48071		0	0			30.4625		0	0		
1113	150	17.48071		0	0			30.4625		0	0		
1114	110	19.65737		0	0			30.7355		0	0		
1115	307	18.52516		0	0			29.21222		0	0		
1116	220	18.52516		0	0			29.21222		0	0		
1117	222	18.52516		0	0			29.21222		0	0		
1118	223	17.48071		0	0			30.4625		0	0		
1119	224	18.52516		0	0			29.21222		0	0		
1120	225	17.48071		0	0			30.4625		0	0		
1121	228	17.48071		0	0			30.4625		0	0		
1122	229	17.48071		0	0			30.4625		0	0		
1123	233	17.48071		0	0			30.4625		0	0		
1124	234	17.48071		0	0			30.4625		0	0		
1125	236	17.48071		0	0			30.4625		0	0		
1126	237	17.48071		0	0			30.4625		0	0		
1127	235	18.52516		0	0			29.21222		0	0		
1128	XX			0	0			XX		0	0		
1129	909120	17.48071		0	0			30.4625		0	0		
1130	909320	17.48071		0	0			30.4625		0	0		
1131	809138	17.48071	.0002275		.18231			30.4625	.0002275		.31769		
1132	809338	17.48071	0		0			30.4625	0		0		
1133	809116	17.48071	.01251		.21877			30.4625	.01251		.38123		
1134	809316	17.48071	.06257		.36461			30.4625	.06257		.63539		
1135	9416	17.48071	0		0			30.4625	0		0		
1136	9516	17.48071	25.65536		.36461			30.4625	25.65536		.63539		
1137	XX		25.73067		.28925			XX	25.73067		.50406		
1138	909820	17.48071	.00045162		.18231			30.4625	.00045162		.31769		
1139	809816	17.48071	-.10035		.21877			30.4625	-.10035		.38123		
1140	XX		-.09989		.21897			XX	-.09989		.38158		
1141	XX		25.63078		.28961			XX	25.63078		.50469		



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12		2012
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25		5.73428
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25		1.12543
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25		0
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25		18.54281
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25		8.23114
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25		.07503
1208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44		0	B9L207C25		0
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25		0
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25		0
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25		0
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25		1.55496
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25		.18496
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25		.48807
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25		381.2033
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25		52.05067
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25		414.0519
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25		343.7753
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25		113.2234
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25		105.9243
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25		4.39121
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX		3454
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3		11.60528
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4		0
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7		6.89316
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2		158
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2		3399
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2		-2304
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2		-4387
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX		-3115
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4		59.94811
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4		587.6786
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX		647.6267
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX		986.6182

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L812C9						YARD PORTION OF CM EXPENSE	C7 -C10	
			NO REGR C3*C4	2: C7 *B7L812C18								
			IF C2=BLANK THEN C3*C4	3: C7 *B7L812C27								
			ELSE C2*C4	4: C7 *B7L812C36								
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	1730	A1L572C2	.5	865.4689	865.469	A3L319C1	3	829.0427	36.4262	
1202	002	.40262	2.30875	A1L572C2	.5	1.15438	1.15438	A2L102C1	5	1.11193	.04244	
1203	005	.40262	.45313	A1L572C2	.5	.22656	.22656	A2L105C1	5	.21823	.00833	
1204	024	.42892	0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.18685	3.46479	A1L572C2	.5	1.73239	1.73239	A2L129C1	5	1.6687	.06369	
1206	114	.40262	3.31405	A1L572C2	.5	1.65702	1.65702	A2L144C1	5	1.5961	.06092	
1207	117	.42892	.03218	A1L572C2	.5	.01609	.01609	A2L147C1	1	.01547	.000624	
1208	126	.42892	0	A1L572C2	.5	0	0	A2L156C1	1	0	0	
1209	129	.42892	0	A1L572C2	.5	0	0	A2L159C1	1	0	0	
1210	141	.42892	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.42892	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.42892	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	1.33727	A1L572C2	.5	.66863	.66863	A2L180C1	1	.6427	.02593	
1214	110	.40262	.07447	A1L572C2	.5	.03724	.03724	A2L140C1	5	.03587	.001369	
1215	307	.40784	.19905	A1L572C2	.5	.09953	.09953	A2L245C1	3	.09534	.004189	
1216	220	.17971	68.50429	A1L572C2	.5	34.25215	34.25215	A2L220C1	3	32.81053	1.44162	
1217	222	.86	44.76358	A1L572C2	.5	22.38179	22.38179	A2L222C1	3	21.43977	.94201	
1218	223	.18438	76.34494	A1L572C2	.5	38.17247	38.17247	A2L223C1	1	36.69195	1.48052	
1219	224	.17971	61.77828	A1L572C2	.5	30.88914	30.88914	A2L224C1	3	29.58906	1.30007	
1220	225	.18438	20.8767	A1L572C2	.5	10.43835	10.43835	A2L225C1	1	10.0335	.40485	
1221	228	.18438	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.18438	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.18438	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.18438	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.18438	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	91.09491	A1L572C2	.5	45.54745	45.54745	A2L237C1	1	43.7809	1.76656	
1227	235	.86	3.77644	A1L572C2	.5	1.88822	1.88822	A2L235C1	3	1.80875	.07947	
1228	XX		2101	XX	XX	1050	1050	XX	XX	1006	43.8899	
1229	909120	.5	5.80264	A1L572C2	.5	2.90132	2.90132	A3L714C1	1	2.78879	.11253	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	3.44658	A1L572C2	.5	1.72329	1.72329	A3L439C1	1	1.65645	.06684	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	158	A1L572C4	.4	63.2	94.80001	A3L419C1	1	60.74879	2.45121	
1234	809317	1	3399	XX	XX	0	3399	A3L619C1	1	0	0	
1235	9417	1	-2304	1.0	1	-2304	0	A3L212C1	1	-2214	-89.361	
1236	9517	1	-4387	XX	XX	0	-4387	A3L212C1	1	0	0	
1237	XX		-3124	XX	XX	-2236	-888.58	XX	XX	-2149	-86.73	
1238	909820	.5	29.97405	A1L572C2	.5	14.98703	14.98703	1.0	1	14.40576	.58127	
1239	809817	1	587.6786	A1L572C4	.4	235.0715	352.607	1.0	1	225.9542	9.11725	
1240	XX		617.6527	XX	XX	250.0585	367.594	XX	XX	240.36	9.69852	
1241	XX		-405.3903	XX	XX	-935.263	529.873	XX	XX	-902.1214	-33.142	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: C8 *B7L812C4			2: C8 *B7L812C13				PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			3: C8 *B7L812C31				OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			4: C8 *B7L812C40				EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40			C8 -C18				
		5: B7L812C43	(13)	(14)	5: B7L812C41	(16)	(17)	(18)			(19)				
		(12)			(15)										
1201	809017	5285	.15685	.47896	89.32297	.4078	.02104	154.7018	710.77						
1202	002	4663	.00023845	.48162	68.45853	.00061997	.01838	.23174	.92264						
1203	005	4663	.0000468	.48162	68.45853	.00012168	.01838	.04548	.18108						
1204	024	5354	0	0	83.08994	0	0	0	0						
1205	033	4663	.00035784	.48162	68.45853	.00093039	.01838	.34778	1.38462						
1206	114	4663	.00034228	.48162	68.45853	.00088992	.01838	.33265	1.32438						
1207	117	5354	.00000289	.48061	83.08994	.00000751	.01939	.00283088	.01326						
1208	126	5354	0	0	83.08994	0	0	0	0						
1209	129	5354	0	0	83.08994	0	0	0	0						
1210	141	5354	0	0	83.08994	0	0	0	0						
1211	144	5354	0	0	83.08994	0	0	0	0						
1212	147	5354	0	0	83.08994	0	0	0	0						
1213	150	5354	.00012004	.48061	83.08994	.00031211	.01939	.11764	.551						
1214	110	4663	.00000769	.48162	68.45853	.00002	.01838	.00747491	.02976						
1215	307	5285	.00001804	.47896	89.32297	.0000469	.02104	.01779	.08174						
1216	220	5285	.00620745	.47896	89.32297	.01614	.02104	6.12254	28.1296						
1217	222	5285	.00405621	.47896	89.32297	.01055	.02104	4.00073	18.3811						
1218	223	5354	.00685318	.48061	83.08994	.01782	.01939	6.71587	31.4566						
1219	224	5285	.00559798	.47896	89.32297	.01455	.02104	5.52141	25.3677						
1220	225	5354	.00187402	.48061	83.08994	.00487244	.01939	1.83647	8.60188						
1221	228	5354	0	0	83.08994	0	0	0	0						
1222	229	5354	0	0	83.08994	0	0	0	0						
1223	233	5354	0	0	83.08994	0	0	0	0						
1224	234	5354	0	0	83.08994	0	0	0	0						
1225	236	5354	0	0	83.08994	0	0	0	0						
1226	237	5354	.00817723	.48061	83.08994	.02126	.01939	8.01339	37.5341						
1227	235	5285	.0003422	.47896	89.32297	.00088972	.02104	.33752	1.5507						
1228		XX	.19041	.47912	XX	.49505	.02088	187.6781	863.18						
1229	909120	5354	.00052088	.48061	83.08994	.00135429	.01939	.51044	2.39088						
1230	909320	5354	0	0	83.08994	0	0	0	0						
1231	809138	5354	.00030939	.48061	83.08994	.0008044	.01939	.30319	1.4201						
1232	809338	5354	0	0	83.08994	0	0	0	0						
1233	809117	5354	.01135	.38449	83.08994	.0295	.01551	16.67864	78.1214						
1234	809317	5354	0	0	83.08994	0	0	598.003	2800						
1235	9417	5354	-.41364	.96122	83.08994	-1.07547	.03878	0	0						
1236	9517	5354	0	0	83.08994	0	0	-771.8267	-3615						
1237		XX	-.40147	.68788	XX	-1.04381	.02776	-156.3315	-732.2						
1238	909820	5354	.00269065	.48061	83.08994	.00699569	.01939	2.63674	12.3503						
1239	809817	5354	.0422	.38449	83.08994	.10973	.01551	62.03593	290.57						
1240		XX	.04489	.38915	XX	.11672	.0157	64.67267	302.92						
1241		XX	-.16617	2.22532	XX	-.43203	.08175	96.01928	433.85						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	8.38481	18.45025	.08937	38.52345	18.45025	.41063
1202	002	7.46031	.03106	.10037	29.70196	.03106	.39963
1203	005	7.46031	.00609658	.10037	29.70196	.00609658	.39963
1204	024	7.68089	0	0	35.97669	0	0
1205	033	7.46031	.04662	.10037	29.70196	.04662	.39963
1206	114	7.46031	.04459	.10037	29.70196	.04459	.39963
1207	117	7.68089	.00036856	.08797	35.97669	.00036856	.41203
1208	126	7.68089	0	0	35.97669	0	0
1209	129	7.68089	0	0	35.97669	0	0
1210	141	7.68089	0	0	35.97669	0	0
1211	144	7.68089	0	0	35.97669	0	0
1212	147	7.68089	0	0	35.97669	0	0
1213	150	7.68089	.01532	.08797	35.97669	.01532	.41203
1214	110	7.46031	.00100196	.10037	29.70196	.00100196	.39963
1215	307	8.38481	.0021217	.08937	38.52345	.0021217	.41063
1216	220	8.38481	.73019	.08937	38.52345	.73019	.41063
1217	222	8.38481	.47714	.08937	38.52345	.47714	.41063
1218	223	7.68089	.87436	.08797	35.97669	.87436	.41203
1219	224	8.38481	.6585	.08937	38.52345	.6585	.41063
1220	225	7.68089	.2391	.08797	35.97669	.2391	.41203
1221	228	7.68089	0	0	35.97669	0	0
1222	229	7.68089	0	0	35.97669	0	0
1223	233	7.68089	0	0	35.97669	0	0
1224	234	7.68089	0	0	35.97669	0	0
1225	236	7.68089	0	0	35.97669	0	0
1226	237	7.68089	1.04329	.08797	35.97669	1.04329	.41203
1227	235	8.38481	.04025	.08937	38.52345	.04025	.41063
1228	XX	22.57974	.0893	XX	22.57975	.4107	
1229	909120	7.68089	.06646	.08797	35.97669	.06646	.41203
1230	909320	7.68089	0	0	35.97669	0	0
1231	809138	7.68089	.03947	.08797	35.97669	.03947	.41203
1232	809338	7.68089	0	0	35.97669	0	0
1233	809117	7.68089	2.17144	.10556	35.97669	2.17144	.49444
1234	809317	7.68089	77.85591	.17593	35.97669	77.8559	.82407
1235	9417	7.68089	0	0	35.97669	0	0
1236	9517	7.68089	-100.4866	.17593	35.97669	-100.4866	.82407
1237	XX	-20.35329	.05003	XX	-20.35329	.23434	
1238	909820	7.68089	.34329	.08797	35.97669	.34329	.41203
1239	809817	7.68089	8.07665	.10556	35.97669	8.07665	.49444
1240	XX	8.41994	.10471	XX	8.41994	.49044	
1241	XX	10.64639	-.23686	XX	10.64639	-1.07021	

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0 A3L320C12			-1
1302	002	ADMINIST B & B	2	A2L102C44		0 B9L201C27			-.002849
1303	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C27			-.0005592
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C27			0
1305	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C27			-.0092128
1306	114	FRINGES OTHER	2	A2L144C44		0 B9L205C27			-.0040896
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C27			-.0000373
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0 B9L207C27			0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C27			0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C27			0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C27			0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C27			0
1313	150	OTHER EXP	0	A2L180C44		0 B9L212C27			-.0007726
1314	110	SMALL TOOLS	2	A2L140C44		0 B9L213C27			-.0000919
1315	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C27			-.0002425
1316	220	FC ADMINIST	16	A2L220C44		0 B9L215C27			-.1894
1317	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C27			-.02586
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C27			-.20572
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C27			-.1708
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C27			-.05625
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C27			0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C27			0
1323	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C27			0
1324	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C27			0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C27			0
1326	237	FC OTHER EXP	0	A2L237C44		0 B9L225C27			-.05263
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C27			-.0021817
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0 XX			-1.71633
1329	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L425C3			-.005766
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L425C4			0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L425C7			-.04363
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L425C8			0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2		0 B2L227C2			-1
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2		0 B2L532C2			0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2		0 B2L719C2			5
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2		0 B2L720C2			8
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0 XX			11.95061
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4		0 B5L640C4			-.10959
1339	809818	FREIGHT CAR-ROI	0	B5L715C4		0 B5L715C4			.99345
1340		TOTAL ROI : L1338+L1339	XX	XX		0 XX			.88385
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0 XX			11.11813

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	-.86	A1L573C2	.5	-.43	-.43	A3L320C1	3	-.42338	-.00662
1302	002	.40262	-.00114708	A1L573C2	.5	-.0005735	-.000574	A2L102C1	5	-.00055992	-.00001
1303	005	.40262	-.00022513	A1L573C2	.5	-.0001126	-.000113	A2L105C1	5	-.00010989	-0
1304	024	.42892	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.18685	-.00172145	A1L573C2	.5	-.0008607	-.000861	A2L129C1	5	-.00084028	-.00002
1306	114	.40262	-.00164655	A1L573C2	.5	-.0008233	-.000823	A2L144C1	5	-.00080372	-.00002
1307	117	.42892	-.00001599	A1L573C2	.5	-.000008	-.000008	A2L147C1	1	-.00000785	-0
1308	126	.42892	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.42892	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.42892	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.42892	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.42892	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	-.00066441	A1L573C2	.5	-.0003322	-.000332	A2L180C1	1	-.00032616	-.00001
1314	110	.40262	-.000037	A1L573C2	.5	-.0000185	-.000018	A2L140C1	5	-.00001806	-0
1315	307	.40784	-.0000989	A1L573C2	.5	-.0000494	-.000049	A2L245C1	3	-.00004869	-0
1316	220	.17971	-.03404	A1L573C2	.5	-.01702	-.01702	A2L220C1	3	-.01676	-.00026
1317	222	.86	-.02224	A1L573C2	.5	-.01112	-.01112	A2L222C1	3	-.01095	-.00017
1318	223	.18438	-.03793	A1L573C2	.5	-.01897	-.01897	A2L223C1	1	-.01862	-.00035
1319	224	.17971	-.03069	A1L573C2	.5	-.01535	-.01535	A2L224C1	3	-.01511	-.00024
1320	225	.18438	-.01037	A1L573C2	.5	-.0051862	-.005186	A2L225C1	1	-.00509178	-.00009
1321	228	.18438	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.18438	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.18438	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.18438	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.18438	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	-.04526	A1L573C2	.5	-.02263	-.02263	A2L237C1	1	-.02222	-.00041
1327	235	.86	-.00187629	A1L573C2	.5	-.0009381	-.000938	A2L235C1	3	-.00092369	-.00001
1328	XX	XX	-1.04421	XX	XX	-.52211	-.52211	XX	XX	-.51391	-.0082
1329	909120	.5	-.00288299	A1L573C2	.5	-.0014415	-.001441	A3L714C1	1	-.00141525	-.00003
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	-.02181	A1L573C2	.5	-.01091	-.01091	A3L439C1	1	-.01071	-.0002
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	-1	A1L573C4	.4	-.4	-.6	A3L420C1	1	-.39272	-.00728
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	5	1.0	1	5	0	A3L213C1	1	4.90898	.09102
1336	9518	1	8	XX	XX	0	8	A3L213C1	1	0	0
1337	XX	XX	11.9753	XX	XX	4.58765	7.38765	XX	XX	4.50414	.08352
1338	909820	.5	-.0548	A1L573C2	.5	-.0274	-.0274	1.0	1	-.0269	-.0005
1339	809818	1	.99345	A1L573C4	.4	.39738	.59607	1.0	1	.39014	.007234
1340	XX	XX	.93865	XX	XX	.36998	.56867	XX	XX	.36324	.006735
1341	XX	XX	11.86974	XX	XX	4.43553	7.43421	XX	XX	4.35347	.08205

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			CM (LH)			CASES_OF C9			CM-YARD			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	63	-.00672024		.4923			.37914	-.01747		.0077031			-.15294	-.27706	
1302	002	56.2	-.00000996		.48812			.52599	-.0000259		.01188			-.00016322	-.00041	
1303	005	56.2	-.00000196		.48812			.52599	-.00000508		.01188			-.00003204	-.00008	
1304	024	62	0		0			.44215	0		0			0	0	
1305	033	56.2	-.00001495		.48812			.52599	-.00003887		.01188			-.00024495	-.00062	
1306	114	56.2	-.0000143		.48812			.52599	-.00003718		.01188			-.0002343	-.00059	
1307	117	62	-.00000013		.4909			.44215	-.00000033		.0091022			-.00000244	-.00001	
1308	126	62	0		0			.44215	0		0			0	0	
1309	129	62	0		0			.44215	0		0			0	0	
1310	141	62	0		0			.44215	0		0			0	0	
1311	144	62	0		0			.44215	0		0			0	0	
1312	147	62	0		0			.44215	0		0			0	0	
1313	150	62	-.00000526		.4909			.44215	-.00001368		.0091022			-.00010129	-.00023	
1314	110	56.2	-.00000032		.48812			.52599	-.00000084		.01188			-.00000526	-.00001	
1315	307	63	-.00000077		.4923			.37914	-.00000201		.0077031			-.00001759	-.00003	
1316	220	63	-.000026596		.4923			.37914	-.00006915		.007703			-.00605294	-.01096	
1317	222	63	-.00017379		.4923			.37914	-.00045186		.0077031			-.00395525	-.00716	
1318	223	62	-.00030033		.4909			.44215	-.00078085		.0091022			-.00578251	-.01318	
1319	224	63	-.00023985		.4923			.37914	-.00062361		.0077031			-.00545864	-.00989	
1320	225	62	-.00008213		.4909			.44215	-.00021353		.0091022			-.00158124	-.0036	
1321	228	62	0		0			.44215	0		0			0	0	
1322	229	62	0		0			.44215	0		0			0	0	
1323	233	62	0		0			.44215	0		0			0	0	
1324	234	62	0		0			.44215	0		0			0	0	
1325	236	62	0		0			.44215	0		0			0	0	
1326	237	62	-.00035835		.4909			.44215	-.00093172		.0091022			-.00689969	-.01573	
1327	235	63	-.00001466		.4923			.37914	-.00003812		.0077031			-.00033368	-.0006	
1328		XX	-.00817365		.49215		XX		-.02125		.0078484			-.18314	-.33897	
1329	909120	62	-.00002283		.4909			.44215	-.00005935		.0091022			-.0004395	-.001	
1330	909320	62	0		0			.44215	0		0			0	0	
1331	809138	62	-.00017272		.4909			.44215	-.00044906		.0091022			-.00332545	-.00758	
1332	809338	62	0		0			.44215	0		0			0	0	
1333	809118	62	-.00633417		.39272			.44215	-.01647		.0072817			-.18294	-.41706	
1334	809318	62	0		0			.44215	0		0			0	0	
1335	9418	62	.07918		.9818			.44215	.20586		.0182			0	0	
1336	9518	62	0		0			.44215	0		0			2.43915	5.56085	
1337		XX	.07265		.37612		XX		.18888		.0069739			2.25245	5.1352	
1338	909820	62	-.00043386		.4909			.44215	-.00112804		.0091022			-.00835359	-.01904	
1339	809818	62	.00629265		.39272			.44215	.01636		.0072817			.18174	.41433	
1340		XX	.00585879		.38699		XX		.01523		.0071755			.17338	.39529	
1341		XX	.07033		.36677		XX		.18286		.0069129			2.24269	5.19152	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.09994	-1.53037		.17784			.18104	-1.53037		.32216		
1302	002	.08991	-.00181541		.14229			.22602	-.00181541		.35771		
1303	005	.08991	-.0003563		.14229			.22602	-.0003563		.35771		
1304	024	.08895	0		0			.20278	0		0		
1305	033	.08991	-.00272442		.14229			.22602	-.00272442		.35771		
1306	114	.08991	-.00260589		.14229			.22602	-.00260589		.35771		
1307	117	.08895	-.0000274		.15245			.20278	-.0000274		.34755		
1308	126	.08895	0		0			.20278	0		0		
1309	129	.08895	0		0			.20278	0		0		
1310	141	.08895	0		0			.20278	0		0		
1311	144	.08895	0		0			.20278	0		0		
1312	147	.08895	0		0			.20278	0		0		
1313	150	.08895	-.00113875		.15245			.20278	-.00113875		.34755		
1314	110	.08991	-.00005856		.14229			.22602	-.00005856		.35771		
1315	307	.09994	-.00017599		.17784			.18104	-.00017599		.32216		
1316	220	.09994	-.06057		.17784			.18104	-.06057		.32216		
1317	222	.09994	-.03958		.17784			.18104	-.03958		.32216		
1318	223	.08895	-.06501		.15245			.20278	-.06501		.34755		
1319	224	.09994	-.05462		.17784			.18104	-.05462		.32216		
1320	225	.08895	-.01778		.15245			.20278	-.01778		.34755		
1321	228	.08895	0		0			.20278	0		0		
1322	229	.08895	0		0			.20278	0		0		
1323	233	.08895	0		0			.20278	0		0		
1324	234	.08895	0		0			.20278	0		0		
1325	236	.08895	0		0			.20278	0		0		
1326	237	.08895	-.07757		.15245			.20278	-.07757		.34755		
1327	235	.09994	-.00333886		.17784			.18104	-.00333886		.32216		
1328		XX	-1.85106		.17539			XX	-1.85106		.32461		
1329	909120	.08895	-.00494125		.15245			.20278	-.00494125		.34755		
1330	909320	.08895	0		0			.20278	0		0		
1331	809138	.08895	-.03739		.15245			.20278	-.03739		.34755		
1332	809338	.08895	0		0			.20278	0		0		
1333	809118	.08895	-2.05672		.18294			.20278	-2.05672		.41706		
1334	809318	.08895	0		0			.20278	0		0		
1335	9418	.08895	0		0			.20278	0		0		
1336	9518	.08895	27.42292		.30489			.20278	27.42292		.69511		
1337		XX	25.32387		.18809			XX	25.32387		.42882		
1338	909820	.08895	-.09392		.15245			.20278	-.09392		.34755		
1339	809818	.08895	2.04324		.18294			.20278	2.04324		.41706		
1340		XX	1.94932		.18472			XX	1.94932		.42112		
1341		XX	25.42213		.18894			XX	25.42214		.43737		



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		2051	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		5.84559	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		1.14728	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		18.90275	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		8.39092	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.07648	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.58515	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.18855	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.49754	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		388.6031	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		53.06106	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		422.0894	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		350.4486	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		115.4213	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		107.9805	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		4.47645	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		3521	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		11.83056	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		1.2652	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		29	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		4783	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1314	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4228	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		-716.904	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		49.6738	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		2039	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		2089	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		4894	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L814C9	YARD
			NO REGR C3*C4							2: C7 *B7L814C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L814C27	OF CM
										4: C7 *B7L814C36	EXPENSE
										5: C7 *B7L814C45	C7 -C10
										(10)	(11)
1401	809019	.86	1764 A1L574C2		.5	882.2692	882.269	A3L321C1	3	841.6583	40.6108
1402	002	.40262	2.35357 A1L574C2		.5	1.17678	1.17678	A2L102C1	5	1.12489	.05189
1403	005	.40262	.46192 A1L574C2		.5	.23096	.23096	A2L105C1	5	.22078	.01018
1404	024	.42892	0 A1L574C2		.5	0	0	A2L120C1	1	0	0
1405	033	.18685	3.53204 A1L574C2		.5	1.76602	1.76602	A2L129C1	5	1.68815	.07787
1406	114	.40262	3.37838 A1L574C2		.5	1.68919	1.68919	A2L144C1	5	1.6147	.07449
1407	117	.42892	.03281 A1L574C2		.5	.0164	.0164	A2L147C1	1	.01567	.000731
1408	126	.42892	0 A1L574C2		.5	0	0	A2L156C1	1	0	0
1409	129	.42892	0 A1L574C2		.5	0	0	A2L159C1	1	0	0
1410	141	.42892	0 A1L574C2		.5	0	0	A2L171C1	1	0	0
1411	144	.42892	0 A1L574C2		.5	0	0	A2L174C1	1	0	0
1412	147	.42892	0 A1L574C2		.5	0	0	A2L177C1	1	0	0
1413	150	.86	1.36323 A1L574C2		.5	.68161	.68161	A2L180C1	1	.65122	.0304
1414	110	.40262	.07592 A1L574C2		.5	.03796	.03796	A2L140C1	5	.03628	.001674
1415	307	.40784	.20291 A1L574C2		.5	.10146	.10146	A2L245C1	3	.09679	.00467
1416	220	.17971	69.83408 A1L574C2		.5	34.91704	34.91704	A2L220C1	3	33.30981	1.60723
1417	222	.86	45.63252 A1L574C2		.5	22.81626	22.81626	A2L222C1	3	21.76603	1.05023
1418	223	.18438	77.82694 A1L574C2		.5	38.91347	38.91347	A2L223C1	1	37.17814	1.73532
1419	224	.17971	62.9775 A1L574C2		.5	31.48875	31.48875	A2L224C1	3	30.03933	1.44943
1420	225	.18438	21.28195 A1L574C2		.5	10.64098	10.64098	A2L225C1	1	10.16645	.47453
1421	228	.18438	0 A1L574C2		.5	0	0	A2L228C1	1	0	0
1422	229	.18438	0 A1L574C2		.5	0	0	A2L229C1	1	0	0
1423	233	.18438	0 A1L574C2		.5	0	0	A2L233C1	1	0	0
1424	234	.18438	0 A1L574C2		.5	0	0	A2L234C1	1	0	0
1425	236	.18438	0 A1L574C2		.5	0	0	A2L236C1	1	0	0
1426	237	.86	92.86322 A1L574C2		.5	46.43161	46.43161	A2L237C1	1	44.36102	2.07059
1427	235	.86	3.84975 A1L574C2		.5	1.92488	1.92488	A2L235C1	3	1.83627	.0886
1428		XX	2142 XX	XX		1071	1071	XX	XX	1022	49.1615
1429	909120	.5	5.91528 A1L574C2		.5	2.95764	2.95764	A3L714C1	1	2.82575	.13189
1430	909320	1	0 A1L574C2		.5	0	0	A3L815C1	1	0	0
1431	809138	.5	.6326 A1L574C2		.5	.3163	.3163	A3L439C1	1	.3022	.01411
1432	809338	1	0 A1L574C2		.5	0	0	A3L639C1	1	0	0
1433	809119	1	29 A1L574C4		.4	11.6	17.4	A3L421C1	1	11.08271	.51729
1434	809319	1	4783 XX	XX		0	4783	A3L621C1	1	0	0
1435	9419	1	-1314 1.0		1	-1314	0	A3L214C1	1	-1255	-58.597
1436	9519	1	-4228 XX	XX		0	-4228	A3L214C1	1	0	0
1437		XX	-723.4522 XX	XX		-1299	575.674	XX	XX	-1241	-57.934
1438	909820	.5	24.8369 A1L574C2		.5	12.41845	12.41845	1.0	1	11.86466	.55379
1439	809819	1	2039 A1L574C4		.4	815.9063	1223	1.0	1	779.5214	36.3849
1440		XX	2064 XX	XX		828.3248	1236	XX	XX	791.3861	36.9387
1441		XX	3483 XX	XX		600.4515	2883	XX	XX	572.2851	28.1664

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	20685	.04069		.47699			383.8859	.10579		.02301			164.8345	717.43	
1402	002	19196	.0000586		.47795			340.5774	.00015236		.02205			.22888	.9479	
1403	005	19196	.0000115		.47795			340.5774	.0000299		.02205			.04492	.18604	
1404	024	23453	0	0				421.0343	0	0				0	0	
1405	033	19196	.00008794		.47795			340.5774	.00022865		.02205			.34349	1.42253	
1406	114	19196	.00008412		.47795			340.5774	.0002187		.02205			.32854	1.36064	
1407	117	23453	.00000067		.4777			421.0343	.00000174		.0223			.00292348	.01348	
1408	126	23453	0	0				421.0343	0	0				0	0	
1409	129	23453	0	0				421.0343	0	0				0	0	
1410	141	23453	0	0				421.0343	0	0				0	0	
1411	144	23453	0	0				421.0343	0	0				0	0	
1412	147	23453	0	0				421.0343	0	0				0	0	
1413	150	23453	.00002777		.4777			421.0343	.00007219		.0223			.12148	.56013	
1414	110	19196	.00000189		.47795			340.5774	.00000491		.02205			.00738274	.03058	
1415	307	20685	.00000468		.47699			383.8859	.00001217		.02301			.01896	.0825	
1416	220	20685	.00161028		.47699			383.8859	.00418674		.02301			6.52356	28.3935	
1417	222	20685	.00105223		.47699			383.8859	.00273579		.02301			4.26277	18.5535	
1418	223	23453	.00158522		.4777			421.0343	.00412158		.0223			6.93556	31.9779	
1419	224	20685	.00145218		.47699			383.8859	.00377567		.02301			5.88305	25.6057	
1420	225	23453	.00043348		.4777			421.0343	.00112705		.0223			1.89654	8.74443	
1421	228	23453	0	0				421.0343	0	0				0	0	
1422	229	23453	0	0				421.0343	0	0				0	0	
1423	233	23453	0	0				421.0343	0	0				0	0	
1424	234	23453	0	0				421.0343	0	0				0	0	
1425	236	23453	0	0				421.0343	0	0				0	0	
1426	237	23453	.00189149		.4777			421.0343	.00491787		.0223			8.27552	38.1561	
1427	235	20685	.00008877		.47699			383.8859	.0002308		.02301			.35962	1.56525	
1428	XX	.0489	.47705		XX			.12714	.02295					199.3485	871.9	
1429	909120	23453	.00012049		.4777			421.0343	.00031326		.0223			.52714	2.4305	
1430	909320	23453	0	0				421.0343	0	0				0	0	
1431	809138	23453	.00001289		.4777			421.0343	.0000335		.0223			.05637	.25993	
1432	809338	23453	0	0				421.0343	0	0				0	0	
1433	809119	23453	.00047255		.38216			421.0343	.00122863		.01784			3.10121	14.2988	
1434	809319	23453	0	0				421.0343	0	0				852.4757	3930	
1435	9419	23453	-.05353		.95541			421.0343	-.13917		.04459			0	0	
1436	9519	23453	0	0				421.0343	0	0				-753.5579	-3474	
1437	XX	-.05292	1.71565		XX			-.1376	.08008					102.6025	473.07	
1438	909820	23453	.00050589		.4777			421.0343	.00131532		.0223			2.21334	10.2051	
1439	809819	23453	.03324		.38216			421.0343	.08642		.01784			218.1289	1005	
1440	XX	.03374	.38331		XX			.08773	.01789					220.3422	1015	
1441	XX	.02972	.16428		XX			.07728	.0080853					522.2932	2360	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	32.81429	5.02325	.09342	142.8227	5.02325	.40658
1402	002	30.71024	.00745298	.09725	127.1842	.00745298	.40275
1403	005	30.71024	.00146275	.09725	127.1842	.00146275	.40275
1404	024	33.64588	0	0	155.1316	0	0
1405	033	30.71024	.01118	.09725	127.1842	.01118	.40275
1406	114	30.71024	.0107	.09725	127.1842	.0107	.40275
1407	117	33.64588	.00008689	.08912	155.1316	.00008689	.41088
1408	126	33.64588	0	0	155.1316	0	0
1409	129	33.64588	0	0	155.1316	0	0
1410	141	33.64588	0	0	155.1316	0	0
1411	144	33.64588	0	0	155.1316	0	0
1412	147	33.64588	0	0	155.1316	0	0
1413	150	33.64588	.00361067	.08912	155.1316	.00361067	.41088
1414	110	30.71024	.0002404	.09725	127.1842	.0002404	.40275
1415	307	32.81429	.00057765	.09342	142.8227	.00057765	.40658
1416	220	32.81429	.1988	.09342	142.8227	.1988	.40658
1417	222	32.81429	.12991	.09342	142.8227	.12991	.40658
1418	223	33.64588	.20613	.08912	155.1316	.20613	.41088
1419	224	32.81429	.17928	.09342	142.8227	.17928	.40658
1420	225	33.64588	.05637	.08912	155.1316	.05637	.41088
1421	228	33.64588	0	0	155.1316	0	0
1422	229	33.64588	0	0	155.1316	0	0
1423	233	33.64588	0	0	155.1316	0	0
1424	234	33.64588	0	0	155.1316	0	0
1425	236	33.64588	0	0	155.1316	0	0
1426	237	33.64588	.24596	.08912	155.1316	.24596	.41088
1427	235	32.81429	.01096	.09342	142.8227	.01096	.40658
1428	XX	6.06406	.09304	XX	6.06406	.40696	
1429	909120	33.64588	.01567	.08912	155.1316	.01567	.41088
1430	909320	33.64588	0	0	155.1316	0	0
1431	809138	33.64588	.00167552	.08912	155.1316	.00167552	.41088
1432	809338	33.64588	0	0	155.1316	0	0
1433	809119	33.64588	.09217	.10694	155.1316	.09217	.49306
1434	809319	33.64588	25.33671	.17823	155.1316	25.33671	.82177
1435	9419	33.64588	0	0	155.1316	0	0
1436	9519	33.64588	-22.39674	.17823	155.1316	-22.39674	.82177
1437	XX	3.04948	-.14182	XX	3.04948	-.65391	
1438	909820	33.64588	.06578	.08912	155.1316	.06578	.41088
1439	809819	33.64588	6.48308	.10694	155.1316	6.48308	.49306
1440	XX	6.54886	.10672	XX	6.54886	.49207	
1441	XX	15.6624	.14993	XX	15.66241	.67771	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		0	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		0	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		0	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		0	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		0	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		0	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		0	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		0	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		0	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		0	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		0	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		0	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		-9	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		4	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-5	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		0	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		0	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		0	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		-5	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3	0	0
1502	002	.40262	0	A1L575C2	.5	0	0	A2L102C1	5	0	0
1503	005	.40262	0	A1L575C2	.5	0	0	A2L105C1	5	0	0
1504	024	.42892	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.18685	0	A1L575C2	.5	0	0	A2L129C1	5	0	0
1506	114	.40262	0	A1L575C2	.5	0	0	A2L144C1	5	0	0
1507	117	.42892	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.42892	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.42892	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.42892	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.42892	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.42892	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1	0	0
1514	110	.40262	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.40784	0	A1L575C2	.5	0	0	A2L245C1	3	0	0
1516	220	.17971	0	A1L575C2	.5	0	0	A2L220C1	3	0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.18438	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.17971	0	A1L575C2	.5	0	0	A2L224C1	3	0	0
1520	225	.18438	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.18438	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.18438	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.18438	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.18438	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.18438	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3	0	0
1528	XX		0	XX	XX	0	0	XX	XX	0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1	0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1	0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	-9	1.0	1	-9	0	A3L218C1	1	-8.86656	-.13344
1536	9520	1	4	XX	XX	0	4	A3L218C1	1	0	0
1537	XX		-5	XX	XX	-9	4	XX	XX	-8.86656	-.13344
1538	909820	.5	0	A1L575C2	.5	0	0	1.0	1	0	0
1539	809820	1	0	A1L575C4	.4	0	0	1.0	1	0	0
1540	XX		0	XX	XX	0	0	XX	XX	0	0
1541	XX		-5	XX	XX	-9	4	XX	XX	-8.86656	-.13344

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	4: C8 *B7L815C31	EXPENSE		5: C8 *B7L815C40	C8 -C18				
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	5: C8 *B7L815C40	C8 -C18							
		5: B7L815C43	(12)	(14)	5: B7L815C41	(16)	(17)	(18)	(19)							
1501	809020	509.3333	0	0	2.95276	0	0	0	0							
1502	002	592	0	0	3.537	0	0	0	0							
1503	005	592	0	0	3.537	0	0	0	0							
1504	024	407	0	0	2.35593	0	0	0	0							
1505	033	592	0	0	3.537	0	0	0	0							
1506	114	592	0	0	3.537	0	0	0	0							
1507	117	407	0	0	2.35593	0	0	0	0							
1508	126	407	0	0	2.35593	0	0	0	0							
1509	129	407	0	0	2.35593	0	0	0	0							
1510	141	407	0	0	2.35593	0	0	0	0							
1511	144	407	0	0	2.35593	0	0	0	0							
1512	147	407	0	0	2.35593	0	0	0	0							
1513	150	407	0	0	2.35593	0	0	0	0							
1514	110	592	0	0	3.537	0	0	0	0							
1515	307	509.3333	0	0	2.95276	0	0	0	0							
1516	220	509.3333	0	0	2.95276	0	0	0	0							
1517	222	509.3333	0	0	2.95276	0	0	0	0							
1518	223	407	0	0	2.35593	0	0	0	0							
1519	224	509.3333	0	0	2.95276	0	0	0	0							
1520	225	407	0	0	2.35593	0	0	0	0							
1521	228	407	0	0	2.35593	0	0	0	0							
1522	229	407	0	0	2.35593	0	0	0	0							
1523	233	407	0	0	2.35593	0	0	0	0							
1524	234	407	0	0	2.35593	0	0	0	0							
1525	236	407	0	0	2.35593	0	0	0	0							
1526	237	407	0	0	2.35593	0	0	0	0							
1527	235	509.3333	0	0	2.95276	0	0	0	0							
1528	XX	XX	0	0	XX	0	0	0	0							
1529	909120	407	0	0	2.35593	0	0	0	0							
1530	909320	407	0	0	2.35593	0	0	0	0							
1531	809138	407	0	0	2.35593	0	0	0	0							
1532	809338	407	0	0	2.35593	0	0	0	0							
1533	809120	407	0	0	2.35593	0	0	0	0							
1534	809320	407	0	0	2.35593	0	0	0	0							
1535	9420	407	-.02179	.98517	2.35593	-.05664	.01483	0	0							
1536	9520	407	0	0	2.35593	0	0	1.3704	2.6296							
1537	XX	XX	-.02179	1.77331	XX	-.05664	.02669	1.3704	2.6296							
1538	909820	407	0	0	2.35593	0	0	0	0							
1539	809820	407	0	0	2.35593	0	0	0	0							
1540	XX	XX	0	0	XX	0	0	0	0							
1541	XX	XX	-.02179	1.77331	XX	-.05664	.02669	1.3704	2.6296							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L815C2	UNIT	CD (LH)	1: B7L815C1	UNIT	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	.80797	0	0	1.40952	0	0
1502	002	.9471	0	0	1.67636	0	0
1503	005	.9471	0	0	1.67636	0	0
1504	024	.58389	0	0	1.12039	0	0
1505	033	.9471	0	0	1.67636	0	0
1506	114	.9471	0	0	1.67636	0	0
1507	117	.58389	0	0	1.12039	0	0
1508	126	.58389	0	0	1.12039	0	0
1509	129	.58389	0	0	1.12039	0	0
1510	141	.58389	0	0	1.12039	0	0
1511	144	.58389	0	0	1.12039	0	0
1512	147	.58389	0	0	1.12039	0	0
1513	150	.58389	0	0	1.12039	0	0
1514	110	.9471	0	0	1.67636	0	0
1515	307	.80797	0	0	1.40952	0	0
1516	220	.80797	0	0	1.40952	0	0
1517	222	.80797	0	0	1.40952	0	0
1518	223	.58389	0	0	1.12039	0	0
1519	224	.80797	0	0	1.40952	0	0
1520	225	.58389	0	0	1.12039	0	0
1521	228	.58389	0	0	1.12039	0	0
1522	229	.58389	0	0	1.12039	0	0
1523	233	.58389	0	0	1.12039	0	0
1524	234	.58389	0	0	1.12039	0	0
1525	236	.58389	0	0	1.12039	0	0
1526	237	.58389	0	0	1.12039	0	0
1527	235	.80797	0	0	1.40952	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	.58389	0	0	1.12039	0	0
1530	909320	.58389	0	0	1.12039	0	0
1531	809138	.58389	0	0	1.12039	0	0
1532	809338	.58389	0	0	1.12039	0	0
1533	809120	.58389	0	0	1.12039	0	0
1534	809320	.58389	0	0	1.12039	0	0
1535	9420	.58389	0	0	1.12039	0	0
1536	9520	.58389	2.34704	.3426	1.12039	2.34704	.6574
1537	XX	XX	2.34704	-.27408	XX	2.34704	-.52592
1538	909820	.58389	0	0	1.12039	0	0
1539	809820	.58389	0	0	1.12039	0	0
1540	XX	XX	0	0	XX	0	0
1541	XX	XX	2.34704	-.27408	XX	2.34704	-.52592



WORKTABLE D6 PART 16  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	56.62865		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1298		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	2935		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-1508		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	2781		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	112.4166		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	5131		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	5243		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	8025		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.40262	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.40262	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.42892	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.18685	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.40262	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.42892	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.42892	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.42892	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.42892	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.42892	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.42892	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.40262	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.40784	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.17971	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.18438	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.17971	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.18438	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.18438	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.18438	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.18438	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.18438	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.18438	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	28.31432	A1L572C2	.5	14.15716	14.15716	A3L439C1	1	13.60808	.54909
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1298	A1L572C4	.4	519.2	778.8	A3L424C1	1	499.0629	20.1372
1634	809321	1	2935	XX	XX	0	2935	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-1508	XX	XX	0	-1508	A3L217C1	1	0	0
1637	XX		2753	XX	XX	533.3572	2219	XX	XX	512.6709	20.6863
1638	909820	.5	56.2083	A1L572C2	.5	28.10415	28.10415	1.0	1	27.01413	1.09002
1639	809821	1	5131	A1L572C4	.4	2052	3078	1.0	1	1972	79.6046
1640	XX		5187	XX	XX	2080	3106	XX	XX	1999	80.6946
1641	XX		7940	XX	XX	2613	5326	XX	XX	2512	101.38

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	5285	0	0	89.32297	0	0	0	0		0	0				
1602	002	4663	0	0	68.45853	0	0	0	0		0	0				
1603	005	4663	0	0	68.45853	0	0	0	0		0	0				
1604	024	5354	0	0	83.08994	0	0	0	0		0	0				
1605	033	4663	0	0	68.45853	0	0	0	0		0	0				
1606	114	4663	0	0	68.45853	0	0	0	0		0	0				
1607	117	5354	0	0	83.08994	0	0	0	0		0	0				
1608	126	5354	0	0	83.08994	0	0	0	0		0	0				
1609	129	5354	0	0	83.08994	0	0	0	0		0	0				
1610	141	5354	0	0	83.08994	0	0	0	0		0	0				
1611	144	5354	0	0	83.08994	0	0	0	0		0	0				
1612	147	5354	0	0	83.08994	0	0	0	0		0	0				
1613	150	5354	0	0	83.08994	0	0	0	0		0	0				
1614	110	4663	0	0	68.45853	0	0	0	0		0	0				
1615	307	5285	0	0	89.32297	0	0	0	0		0	0				
1616	220	5285	0	0	89.32297	0	0	0	0		0	0				
1617	222	5285	0	0	89.32297	0	0	0	0		0	0				
1618	223	5354	0	0	83.08994	0	0	0	0		0	0				
1619	224	5285	0	0	89.32297	0	0	0	0		0	0				
1620	225	5354	0	0	83.08994	0	0	0	0		0	0				
1621	228	5354	0	0	83.08994	0	0	0	0		0	0				
1622	229	5354	0	0	83.08994	0	0	0	0		0	0				
1623	233	5354	0	0	83.08994	0	0	0	0		0	0				
1624	234	5354	0	0	83.08994	0	0	0	0		0	0				
1625	236	5354	0	0	83.08994	0	0	0	0		0	0				
1626	237	5354	0	0	83.08994	0	0	0	0		0	0				
1627	235	5285	0	0	89.32297	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	5354	0	0	83.08994	0	0	0	0		0	0				
1630	909320	5354	0	0	83.08994	0	0	0	0		0	0				
1631	809138	5354	.00254167	.48061	83.08994	.00660833	.01939	2.49074	11.6664							
1632	809338	5354	0	0	83.08994	0	0	0	0		0	0				
1633	809121	5354	.09321	.38449	83.08994	.24235	.01551	137.0182	641.78							
1634	809321	5354	0	0	83.08994	0	0	516.3692	2418							
1635	9421	5354	0	0	83.08994	0	0	0	0							
1636	9521	5354	0	0	83.08994	0	0	-265.3099	-1242							
1637		XX	.09575	.1862	XX	.24896	.0075132	390.5681	1829							
1638	909820	5354	.0050456	.48061	83.08994	.01312	.01939	4.9445	23.1596							
1639	809821	5354	.36848	.38449	83.08994	.95805	.01551	541.6492	2537							
1640		XX	.37353	.38553	XX	.97117	.01556	546.5937	2560							
1641		XX	.46928	.31641	XX	1.22013	.01277	937.1619	4389							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	8.38481	0	0	38.52345	0	0
1602	002	7.46031	0	0	29.70196	0	0
1603	005	7.46031	0	0	29.70196	0	0
1604	024	7.68089	0	0	35.97669	0	0
1605	033	7.46031	0	0	29.70196	0	0
1606	114	7.46031	0	0	29.70196	0	0
1607	117	7.68089	0	0	35.97669	0	0
1608	126	7.68089	0	0	35.97669	0	0
1609	129	7.68089	0	0	35.97669	0	0
1610	141	7.68089	0	0	35.97669	0	0
1611	144	7.68089	0	0	35.97669	0	0
1612	147	7.68089	0	0	35.97669	0	0
1613	150	7.68089	0	0	35.97669	0	0
1614	110	7.46031	0	0	29.70196	0	0
1615	307	8.38481	0	0	38.52345	0	0
1616	220	8.38481	0	0	38.52345	0	0
1617	222	8.38481	0	0	38.52345	0	0
1618	223	7.68089	0	0	35.97669	0	0
1619	224	8.38481	0	0	38.52345	0	0
1620	225	7.68089	0	0	35.97669	0	0
1621	228	7.68089	0	0	35.97669	0	0
1622	229	7.68089	0	0	35.97669	0	0
1623	233	7.68089	0	0	35.97669	0	0
1624	234	7.68089	0	0	35.97669	0	0
1625	236	7.68089	0	0	35.97669	0	0
1626	237	7.68089	0	0	35.97669	0	0
1627	235	8.38481	0	0	38.52345	0	0
1628	XX	0	0	0	XX	0	0
1629	909120	7.68089	0	0	35.97669	0	0
1630	909320	7.68089	0	0	35.97669	0	0
1631	809138	7.68089	.32428	.08797	35.97669	.32428	.41203
1632	809338	7.68089	0	0	35.97669	0	0
1633	809121	7.68089	17.83883	.10556	35.97669	17.83883	.49444
1634	809321	7.68089	67.22774	.17593	35.97669	67.22773	.82407
1635	9421	7.68089	0	0	35.97669	0	0
1636	9521	7.68089	-34.54154	.17593	35.97669	-34.54154	.82407
1637	XX	50.84931	.14185	.14185	XX	50.8493	.66443
1638	909820	7.68089	.64374	.08797	35.97669	.64374	.41203
1639	809821	7.68089	70.51902	.10556	35.97669	70.51902	.49444
1640	XX	71.16276	.10537	.10537	XX	71.16276	.49355
1641	XX	122.0121	.11802	.11802	XX	122.0121	.5528

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12			2
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.00569804	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.00111832	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		.01843	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.00817913	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.00007455	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00154514	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.00018379	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.00048498	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		.37879	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		.05172	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		.41144	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		.3416	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		.11251	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		.10525	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		.00436347	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		3.43266	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		.01153	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		0	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		0	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		.01153	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		.04597	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		0	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		.04597	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		3.49017	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L816C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L816C36		
								AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86	1.72	A1L576C2	.5	.86	.86	A3L325C1	3	.8195	.0405
1702	002	.40262	.00229416	A1L576C2	.5	.00114708	.0011471	A2L102C1	5	.00109425	.000053
1703	005	.40262	.00045026	A1L576C2	.5	.00022513	.0002251	A2L105C1	5	.00021476	.000001
1704	024	.42892	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.18685	.00344289	A1L576C2	.5	.00172145	.0017214	A2L129C1	5	.00164216	.000079
1706	114	.40262	.00329311	A1L576C2	.5	.00164655	.0016466	A2L144C1	5	.00157072	.000076
1707	117	.42892	.00003198	A1L576C2	.5	.00001599	.000016	A2L147C1	1	.00001527	.000001
1708	126	.42892	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.42892	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.42892	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.42892	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.42892	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00132882	A1L576C2	.5	.00066441	.0006644	A2L180C1	1	.00063455	.000003
1714	110	.40262	.0000074	A1L576C2	.5	.0000037	.0000037	A2L140C1	5	.00000353	.000002
1715	307	.40784	.00019779	A1L576C2	.5	.00000989	.00000989	A2L245C1	3	.00009424	.000005
1716	220	.17971	.06807	A1L576C2	.5	.03404	.03404	A2L220C1	3	.03243	.001603
1717	222	.86	.04448	A1L576C2	.5	.02224	.02224	A2L222C1	3	.02119	.001047
1718	223	.18438	.07586	A1L576C2	.5	.03793	.03793	A2L223C1	1	.03623	.001705
1719	224	.17971	.06139	A1L576C2	.5	.03069	.03069	A2L224C1	3	.02925	.001446
1720	225	.18438	.02074	A1L576C2	.5	.01037	.01037	A2L225C1	1	.00990623	.000466
1721	228	.18438	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.18438	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.18438	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.18438	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.18438	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	.09052	A1L576C2	.5	.04526	.04526	A2L237C1	1	.04323	.002034
1727	235	.86	.00375258	A1L576C2	.5	.00187629	.0018763	A2L235C1	3	.00178792	.000088
1728	XX	XX	2.08843	XX	XX	1.04421	1.04421	XX	XX	.99524	.04897
1729	909120	.5	.00576598	A1L576C2	.5	.00288299	.002883	A3L714C1	1	.00275342	.00013
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	0	A1L576C4	.4	0	0	A3L425C1	1	0	0
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	.00576598	XX	XX	.00288299	.002883	XX	XX	.00275342	.00013
1738	909820	.5	.02299	A1L576C2	.5	.01149	.01149	1.0	1	.01098	.000517
1739	809823	1	0	A1L576C4	.4	0	0	1.0	1	0	0
1740	XX	XX	.02299	XX	XX	.01149	.01149	XX	XX	.01098	.000517
1741	XX	XX	2.11718	XX	XX	1.05859	1.05859	XX	XX	1.00897	.04962

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	TO TOTAL	4: B7L816C32	CM - YARD	TO TOTAL	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	VARIABLE	5: B7L816C41	C11/C15	VARIABLE	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	267277	.00000307	.47645	5080	.00000797	.02355	.14766	.71234	
1702	002	254168	0	.47697	4719	.00000001	.02303	.00020143	.000946	
1703	005	254168	0	.47697	4719	0	.02303	.00003953	.000186	
1704	024	278035	0	0	5032	0	0	0	0	
1705	033	254168	.00000001	.47697	4719	.00000002	.02303	.00030229	.001419	
1706	114	254168	.00000001	.47697	4719	.00000002	.02303	.00028913	.001357	
1707	117	278035	0	.47753	5032	0	.02247	.00000263	.000013	
1708	126	278035	0	0	5032	0	0	0	0	
1709	129	278035	0	0	5032	0	0	0	0	
1710	141	278035	0	0	5032	0	0	0	0	
1711	144	278035	0	0	5032	0	0	0	0	
1712	147	278035	0	0	5032	0	0	0	0	
1713	150	278035	0	.47753	5032	.00000001	.02247	.00010922	.000555	
1714	110	254168	0	.47697	4719	0	.02303	.0000065	.000031	
1715	307	267277	0	.47645	5080	0	.02355	.00001698	.000082	
1716	220	267277	.00000012	.47645	5080	.00000032	.02355	.00584367	.02819	
1717	222	267277	.00000008	.47645	5080	.00000021	.02355	.0038185	.01842	
1718	223	278035	.00000013	.47753	5032	.00000034	.02247	.00623514	.0317	
1719	224	267277	.00000011	.47645	5080	.00000028	.02355	.00526992	.02542	
1720	225	278035	.00000004	.47753	5032	.00000009	.02247	.00170501	.008667	
1721	228	278035	0	0	5032	0	0	0	0	
1722	229	278035	0	0	5032	0	0	0	0	
1723	233	278035	0	0	5032	0	0	0	0	
1724	234	278035	0	0	5032	0	0	0	0	
1725	236	278035	0	0	5032	0	0	0	0	
1726	237	278035	.00000016	.47753	5032	.00000004	.02247	.00743978	.03782	
1727	235	267277	.00000001	.47645	5080	.00000002	.02355	.00032214	.001554	
1728	XX	XX	.00000371	.47655	XX	.00000965	.02345	.17861	.8656	
1729	909120	278035	.00000001	.47753	5032	.00000003	.02247	.00047391	.002409	
1730	909320	278035	0	0	5032	0	0	0	0	
1731	809138	278035	0	0	5032	0	0	0	0	
1732	809338	278035	0	0	5032	0	0	0	0	
1733	809123	278035	0	0	5032	0	0	0	0	
1734	809323	278035	0	0	5032	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737	XX	XX	.00000001	.47753	XX	.00000003	.02247	.00047391	.002409	
1738	909820	278035	.00000004	.47753	5032	.00000001	.02247	.00188921	.009604	
1739	809823	278035	0	0	5032	0	0	0	0	
1740	XX	XX	.00000004	.47753	XX	.00000001	.02247	.00188921	.009604	
1741	XX	XX	.00000376	.47656	XX	.00000978	.02344	.18098	.87761	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	423.9895	.00034825	.08585	2045	.00034825	.41415
1702	002	406.625	.00000005	.0878	1909	.00000005	.4122
1703	005	406.625	.00000001	.0878	1909	.00000001	.4122
1704	024	398.8714	0	0	2027	0	0
1705	033	406.625	.000000074	.0878	1909	.000000074	.4122
1706	114	406.625	.000000071	.0878	1909	.000000071	.4122
1707	117	398.8714	.000000001	.08219	2027	.000000001	.41781
1708	126	398.8714	0	0	2027	0	0
1709	129	398.8714	0	0	2027	0	0
1710	141	398.8714	0	0	2027	0	0
1711	144	398.8714	0	0	2027	0	0
1712	147	398.8714	0	0	2027	0	0
1713	150	398.8714	.000000027	.08219	2027	.000000027	.41781
1714	110	406.625	.000000002	.0878	1909	.000000002	.4122
1715	307	423.9895	.000000004	.08585	2045	.000000004	.41415
1716	220	423.9895	.00001378	.08585	2045	.00001378	.41415
1717	222	423.9895	.000000901	.08585	2045	.000000901	.41415
1718	223	398.8714	.00001563	.08219	2027	.00001563	.41781
1719	224	423.9895	.00001243	.08585	2045	.00001243	.41415
1720	225	398.8714	.00000427	.08219	2027	.00000427	.41781
1721	228	398.8714	0	0	2027	0	0
1722	229	398.8714	0	0	2027	0	0
1723	233	398.8714	0	0	2027	0	0
1724	234	398.8714	0	0	2027	0	0
1725	236	398.8714	0	0	2027	0	0
1726	237	398.8714	.00001865	.08219	2027	.00001865	.41781
1727	235	423.9895	.000000076	.08585	2045	.000000076	.41415
1728	XX	.00042365	.08553		XX	.00042365	.41448
1729	909120	398.8714	.000000119	.08219	2027	.000000119	.41781
1730	909320	398.8714	0	0	2027	0	0
1731	809138	398.8714	0	0	2027	0	0
1732	809338	398.8714	0	0	2027	0	0
1733	809123	398.8714	0	0	2027	0	0
1734	809323	398.8714	0	0	2027	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.00000119	.08219		XX	.00000119	.41781
1738	909820	398.8714	.00000474	.08219	2027	.00000474	.41781
1739	809823	398.8714	0	0	2027	0	0
1740	XX	.00000474	.08219		XX	.00000474	.41781
1741	XX	.00042958	.08548		XX	.00042958	.41452



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	384	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1145	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	785	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	115	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	6351	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	3952	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	14	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1875	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	24	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	21	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	2118	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	16784	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)				0		0
1802	9707		1		384	A3L202C1		1	A1L218C(V5)				1032		.37209
1803	9708		1		1145	A3L203C1		1	A1L219C(V5)				8189		.13982
1804	9709		1		785	A3L204C1		1	A1L220C(V5)				34649		.02266
1805	9710		1		0	A3L205C1		1	A1L221C(V5)				4753		0
1806	9711		1		115	A3L206C1		1	A1L222C(V5)				193896		.00059
1807	9712		1		0	A3L207C1		1	A1L223C(V5)				285		0
1808	9713		1		0	A3L208C1		1	A1L224C(V5)				7852		0
1809	9714		1		0	A3L209C1		1	A1L225C(V5)				4578		0
1810	9715		1		0	A3L210C1		1	A1L226C(V5)				360		0
1811	9716		1		6351	A3L211C1		1	A1L227C(V5)				55180		.1151
1812	9717		1		3952	A3L212C1		1	A1L228C(V5)				43223		.09143
1813	9718		1		14	A3L213C1		1	A1L229C(V5)				50		.28
1814	9719		1		1875	A3L214C1		1	A1L230C(V5)				11573		.16202
1815			1		24	A3L215C1		1	A1L231C(V5)				31900		.00075
1816			1		21	A3L216C1		1	A1L232C(V5)				273433		.00008
1817	9720		1		0	A3L218C1		1	A1L233C(V5)				304		0
1818	9721		1		2118	A3L217C1		1	A1L228C(V5)				43223		.049
1819		XX			16784	XX		XX	XX				714480	XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	48.05819	L237C10	193.9008	L240C10	22.6895	
1903	BOX EQUIPPED		L328C10	103.2802	L337C10	1702	L340C10	25.18553	
1904	GONDOLA PLAIN		L428C10	2.18758	L437C10	375.1981	L440C10	.02425	
1905	GONDOLA EQUIPPED		L528C10	440.3197	L537C10	506.7658	L540C10	352.0098	
1906	HOPPER COV		L628C10	8415	L637C10	-7143	L640C10	7094	
1907	HOPPER OTG		L728C10	349.714	L737C10	-149.536	L740C10	171.3779	
1908	HOPPER OTS		L828C10	.1718	L837C10	1.97481	L840C10	.00189091	
1909	REFR MECH		L928C10	0	L937C10	19.37296	L940C10	0	
1910	REFR NM		L1028C10	69.29524	L1037C10	-59.72465	L1040C10	7.83373	
1911	FLAT TOFC		L1128C10	0	L1137C10	317.2862	L1140C10	-3.14475	
1912	FLAT MULTI		L1228C10	1006	L1237C10	-2149	L1240C10	240.36	
1913	FLAT GEN		L1328C10	-.51391	L1337C10	4.50414	L1340C10	.36324	
1914	FLAT OTHER		L1428C10	1022	L1437C10	-1241	L1440C10	791.3861	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	-8.86656	L1540C10	0	
1916	AUTO RACKS		L1628C10	0	L1637C10	512.6709	L1640C10	1999	
1917	ACCESSORIAL		L1728C10	.99524	L1737C10	.00275342	L1740C10	.01098	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	11456	XX	-7117	XX	10702	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	11457	XX	-7117	XX	10702	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	278035	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	5032	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	398.8714	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2027	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04121	L1918C2/ L1920C1	-.0256	L1918C3/ L1920C1	.03849	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-.47768	L128C18	0	L137C18	0
1902		L228C11	2.03636	L237C11	7.60785	L240C11	.89024	L228C18	10.13832	L237C18	85.71921
1903		L328C11	4.95379	L337C11	83.83991	L340C11	1.24009	L328C18	20.52234	L337C18	806.7485
1904		L428C11	.11405	L437C11	16.80829	L440C11	.00108619	L428C18	.37245	L437C18	131.6585
1905		L528C11	21.18799	L537C11	21.70818	L540C11	15.07895	L528C18	76.96022	L537C18	513.5958
1906		L628C11	491.5302	L637C11	-386.993	L640C11	384.3472	L628C18	1352	L637C18	289.554
1907		L728C11	13.19303	L737C11	-5.29482	L740C11	6.06819	L728C18	73.40548	L737C18	402.8741
1908		L828C11	.00223344	L837C11	.02567	L840C11	.00002458	L828C18	.06719	L837C18	576.0883
1909		L928C11	0	L937C11	3.62704	L940C11	0	L928C18	0	L937C18	10.65085
1910		L1028C11	3.6993	L1037C11	-3.33891	L1040C11	.43794	L1028C18	12.07192	L1037C18	35.87277
1911		L1128C11	0	L1137C11	4.12472	L1140C11	-.04088	L1128C18	0	L1137C18	449.7903
1912		L1228C11	43.88987	L1237C11	-86.73002	L1240C11	9.69852	L1228C18	187.6781	L1237C18	-156.331
1913		L1328C11	-.0081954	L1337C11	.08352	L1340C11	.00673524	L1328C18	-.18314	L1337C18	2.25245
1914		L1428C11	49.16148	L1437C11	-57.93375	L1440C11	36.93868	L1428C18	199.3485	L1437C18	102.6025
1915		L1528C11	0	L1537C11	-.13344	L1540C11	0	L1528C18	0	L1537C18	1.3704
1916		L1628C11	0	L1637C11	20.68626	L1640C11	80.69464	L1628C18	0	L1637C18	390.5681
1917		L1728C11	.04897	L1737C11	.00012957	L1740C11	.00051652	L1728C18	.17861	L1737C18	.00047391
1918		XX	629.7602	XX	-381.913	XX	534.8838	XX	1933	XX	3643
1919		XX	629.8091	XX	-381.913	XX	534.8842	XX	1933	XX	3643
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12515	L1921C1	-.07589	L1921C1	.10629	L1922C1	4.84676	L1922C1	9.13331

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-.71652
1902		L240C18	6.31108	L228C19	39.95624	L237C19	353.5895	L240C19	26.03306
1903		L340C18	6.51053	L328C19	87.71163	L337C19	3824	L340C19	30.86508
1904		L440C18	.00429241	L428C19	1.92917	L437C19	645.3478	L440C19	.02104
1905		L540C18	91.183	L528C19	384.5476	L537C19	2566	L540C19	455.7195
1906		L640C18	1643	L628C19	7553	L637C19	1671	L640C19	9485
1907		L740C18	51.4904	L728C19	289.5016	L737C19	1645	L740C19	210.3324
1908		L840C18	.00069841	L828C19	.10684	L837C19	1003	L840C19	.00121708
1909		L940C18	0	L928C19	0	L937C19	155.3492	L940C19	0
1910		L1040C18	2.29353	L1028C19	60.92263	L1037C19	180.8637	L1040C19	11.56353
1911		L1140C18	-1.74623	L1128C19	0	L1137C19	783.8206	L1140C19	-3.04304
1912		L1240C18	64.67267	L1228C19	863.1759	L1237C19	-732.244	L1240C19	302.9215
1913		L1340C18	.17338	L1328C19	-.33897	L1337C19	5.1352	L1340C19	.39529
1914		L1440C18	220.3422	L1428C19	871.9043	L1437C19	473.0716	L1440C19	1015
1915		L1540C18	0	L1528C19	0	L1537C19	2.6296	L1540C19	0
1916		L1640C18	546.5937	L1628C19	0	L1637C19	1829	L1640C19	2560
1917		L1740C18	.00188921	L1728C19	.8656	L1737C19	.00240908	L1740C19	.00960373
1918		XX	2631	XX	10153	XX	14409	XX	14096
1919		XX	2631	XX	10154	XX	14409	XX	14096
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.59616	L1923C1	5.00737	L1923C1	7.10656	L1923C1	6.95195

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.40262	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.40262	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.42892	0 A2L120C1	1	0	0
113	034	MLH PORTION	.40262	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.40262	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.42892	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.42892	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.42892	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.42892	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.42892	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.42892	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.40262	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.40784	0 A2L245C1	3	0	0
124	301	MLH PORTION	.40784	0 A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.42892	0	A2L246C1	1	0	0
127	309	MLH PORTION	.40784	0	A2L247C1	3	0	0
128	310	MLH PORTION	.42892	0	A2L248C1	1	0	0
129	313	MLH PORTION	.42892	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.42892	0	A2L252C1	1	0	0
131	318	MLH PORTION	.42892	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.42892	0	A2L257C1	1	0	0
133	321	MLH PORTION	.42892	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.40262	0 A2L102C1	5		
211	005	OE/LM PORTION	.40262	0 A2L105C1	5		
212	024	OE/LM PORTION	.42892	0 A2L120C1	1		
213	034	LM PORTION	.40262	0 A2L130C1	5		
214	114	OE/LM PORTION	.40262	0 A2L144C1	5		
215	117	OE/LM PORTION	.42892	0 A2L147C1	1		
216	126	OE/LM PORTION	.42892	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.42892	0 A2L159C1	1		
218	141	OE/LM PORTION	.42892	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.42892	0 A2L174C1	1		
220	147	OE/LM PORTION	.42892	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.40262	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.40784	0 A2L245C1	3		
224	301	LM PORTION	.40784	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.42892	0	A2L246C1	1		
227	309	LM PORTION	.40784	0	A2L247C1	3		
228	310	LM PORTION	.42892	0	A2L248C1	1		
229	313	LM PORTION	.42892	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.42892	0	A2L252C1	1		
231	318	LM PORTION	.42892	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.42892	0	A2L257C1	1		
233	321	LM PORTION	.42892	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	199.4333	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	199.4333	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	199.4333	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	199.4333	0
305	002	RT PORTION	.40262	0	A2L102C1	5	188.1869	0
306	002	RC PORTION	.40262	0	A2L102C1	5	188.1869	0
307	002	BC PORTION	.40262	0	A2L102C1	5	188.1869	0
308	005	RT PORTION	.40262	0	A2L105C1	5	188.1869	0
309	005	RC PORTION	.40262	0	A2L105C1	5	188.1869	0
310	005	BC PORTION	.40262	0	A2L105C1	5	188.1869	0
311	024	RT PORTION	.42892	0	A2L120C1	1	191.2416	0
312	024	RC PORTION	.42892	0	A2L120C1	1	191.2416	0
313	024	BC PORTION	.42892	0	A2L120C1	1	191.2416	0
314	034	RT PORTION	.40262	0	A2L130C1	5	188.1869	0
315	034	RC PORTION	.40262	0	A2L130C1	5	188.1869	0
316	034	BC PORTION	.40262	0	A2L130C1	5	188.1869	0
317	114	RT PORTION	.40262	0	A2L144C1	5	188.1869	0
318	114	RC PORTION	.40262	0	A2L144C1	5	188.1869	0
319	114	BC PORTION	.40262	0	A2L144C1	5	188.1869	0
320	117	RT PORTION	.42892	0	A2L147C1	1	191.2416	0
321	117	RC PORTION	.42892	0	A2L147C1	1	191.2416	0
322	117	BC PORTION	.42892	0	A2L147C1	1	191.2416	0
323	126	RT PORTION	.42892	0	A2L156C1	1	191.2416	0
324	126	RC PORTION	.42892	0	A2L156C1	1	191.2416	0
325	126	BC PORTION	.42892	0	A2L156C1	1	191.2416	0
326	129	RT PORTION-(CR)	.42892	0	A2L159C1	1	191.2416	0
327	129	RC PORTION-(CR)	.42892	0	A2L159C1	1	191.2416	0
328	129	BC PORTION-(CR)	.42892	0	A2L159C1	1	191.2416	0
329	141	RT PORTION	.42892	0	A2L171C1	1	191.2416	0
330	141	RC PORTION	.42892	0	A2L171C1	1	191.2416	0
331	141	BC PORTION	.42892	0	A2L171C1	1	191.2416	0
332	144	RT PORTION-(CR)	.42892	0	A2L174C1	1	191.2416	0
333	144	RC PORTION-(CR)	.42892	0	A2L174C1	1	191.2416	0
334	144	BC PORTION-(CR)	.42892	0	A2L174C1	1	191.2416	0
335	147	RT PORTION	.42892	0	A2L177C1	1	191.2416	0
336	147	RC PORTION	.42892	0	A2L177C1	1	191.2416	0
337	147	BC PORTION	.42892	0	A2L177C1	1	191.2416	0
338	150	OTHER RT	1	0	A2L180C1	1	191.2416	0
339	150	OTHER RC	1	0	A2L180C1	1	191.2416	0
340	150	OTHER BC	1	0	A2L180C1	1	191.2416	0
341	110	SMALL TOOLS RT	.40262	0	A2L140C1	5	188.1869	0
342	110	SMALL TOOLS RC	.40262	0	A2L140C1	5	188.1869	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.40262		0 A2L140C1	5	188.1869	0
344	307	WORK & NR RT	.40784		0 A2L245C1	3	199.4333	0
345	307	WORK & NR RC	.40784		0 A2L245C1	3	199.4333	0
346	307	WORK & NR BC	.40784		0 A2L245C1	3	199.4333	0
347	301	RT PORTION	.40784		0 A2L239C1	3	199.4333	0
348	301	RC PORTION	.40784		0 A2L239C1	3	199.4333	0
349	301	BC PORTION	.40784		0 A2L239C1	3	199.4333	0
350	306	RT PORTION	1		0 A2L244C1	3	199.4333	0
351	306	RC PORTION	1		0 A2L244C1	3	199.4333	0
352	306	BC PORTION	1		0 A2L244C1	3	199.4333	0
353	308	RT PORTION	.42892		0 A2L246C1	1	191.2416	0
354	308	RC PORTION	.42892		0 A2L246C1	1	191.2416	0
355	308	BC PORTION	.42892		0 A2L246C1	1	191.2416	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	199.4333	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	199.4333	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	199.4333	0
359	309	RT PORTION	.40784		0 A2L247C1	3	199.4333	0
360	309	RC PORTION	.40784		0 A2L247C1	3	199.4333	0
361	309	BC PORTION	.40784		0 A2L247C1	3	199.4333	0
362	310	RT PORTION	.42892		0 A2L248C1	1	191.2416	0
363	310	RC PORTION	.42892		0 A2L248C1	1	191.2416	0
364	310	BC PORTION	.42892		0 A2L248C1	1	191.2416	0
365	313	RT PORTION	.42892		0 A2L251C1	1	191.2416	0
366	313	RC PORTION	.42892		0 A2L251C1	1	191.2416	0
367	313	BC PORTION	.42892		0 A2L251C1	1	191.2416	0
368	314	RT PORTION-(CR)	.42892		0 A2L252C1	1	191.2416	0
369	314	RC PORTION-(CR)	.42892		0 A2L252C1	1	191.2416	0
370	314	BC PORTION-(CR)	.42892		0 A2L252C1	1	191.2416	0
371	318	RT PORTION	.42892		0 A2L256C1	1	191.2416	0
372	318	RC PORTION	.42892		0 A2L256C1	1	191.2416	0
373	318	BC PORTION	.42892		0 A2L256C1	1	191.2416	0
374	319	RT PORTION-(CR)	.42892		0 A2L257C1	1	191.2416	0
375	319	RC PORTION-(CR)	.42892		0 A2L257C1	1	191.2416	0
376	319	BC PORTION-(CR)	.42892		0 A2L257C1	1	191.2416	0
377	321	RT PORTION	.42892		0 A2L259C1	1	191.2416	0
378	321	RC PORTION	.42892		0 A2L259C1	1	191.2416	0
379	321	BC PORTION	.42892		0 A2L259C1	1	191.2416	0
380	322	OTHER RT	1		0 A2L260C1	1	191.2416	0
381	322	OTHER RC	1		0 A2L260C1	1	191.2416	0
382	322	OTHER BC	1		0 A2L260C1	1	191.2416	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	15.01208	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	15.01208	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	191.2416	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	191.2416	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	191.2416	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	191.2416	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	191.2416	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	191.2416	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	191.2416	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	191.2416	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	191.2416	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	191.2416	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	191.2416	0
412	8093311	B/C-LR	1	0	A3L632C1	1	191.2416	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	191.2416	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	191.2416	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	191.2416	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	191.2416	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	191.2416	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	191.2416	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	191.2416	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	191.2416	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	191.2416	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	191.2416	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	191.2416	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	191.2416	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	191.2416	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	191.2416	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	191.2416	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	191.2416	0
430	809830	B/C/-ROI	1	15.01208	1.0	1	191.2416	.0785
431		SUBTOTAL ROI EXPENSE	XX	15.01208	XX	XX	XX	.0785

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12		0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12		676.0183
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4		254.7049
505	002	OT PORTION	2	A2L102C44		0	B9L301C5		0
506	002	OC PORTION	2	A2L102C44		0	B9L301C9		19.85128
507	002	BC PORTION	2	A2L102C44		0	B9L501C4		7.47941
508	005	OT PORTION	2	A2L105C44		0	B9L302C5		0
509	005	OC PORTION	2	A2L105C44		0	B9L302C9		3.8961
510	005	BC PORTION	2	A2L105C44		0	B9L502C4		1.46794
511	024	OT PORTION	2	A2L120C44		0	B9L303C5		0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9		0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4		0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5		0
515	034	OC PORTION	2	A2L130C44		0	B9L304C9		64.19265
516	034	BC PORTION	2	A2L130C44		0	B9L504C4		24.18601
517	114	OT PORTION	2	A2L144C44		0	B9L305C5		0
518	114	OC PORTION	2	A2L144C44		0	B9L305C9		28.49507
519	114	BC PORTION	2	A2L144C44		0	B9L505C4		10.73615
520	117	OT PORTION	2	A2L147C44		0	B9L306C5		0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9		.25973
522	117	BC PORTION	2	A2L147C44		0	B9L506C4		.09786
523	126	OT PORTION	2	A2L156C44		0	B9L307C5		0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9		0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4		0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5		0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9		0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4		0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5		0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9		0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4		0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5		0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9		0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4		0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5		0
539	150	OTHER OC	0	A2L180C44		0	B9L312C9		5.38307
540	150	OTHER BC	0	A2L180C44		0	B9L512C4		2.02819
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5		0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9		.64031
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4		.24125

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	1.68962
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	.6366
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	1.51778
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	.57186
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	10.03921
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	3.7825
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	.27124
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	9.84217
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	3.70826
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	11.38776
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	4.29059
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	.1022
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	1146

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	764.9867	0
502	809029	OTHER CONTAINER REPAIR	1	676.0183	A3L330C1	3	764.9867	.8837
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	764.9867	0
504	809031	CHASIS REPAIR-OTCU	1	254.7049	A3L332C1	3	764.9867	.33295
505	002	OT PORTION	.40262	0	A2L102C1	5	721.8476	0
506	002	OC PORTION	.40262	7.99258	A2L102C1	5	721.8476	.01107
507	002	BC PORTION	.40262	3.01138	A2L102C1	5	721.8476	.00417177
508	005	OT PORTION	.40262	0	A2L105C1	5	721.8476	0
509	005	OC PORTION	.40262	1.56866	A2L105C1	5	721.8476	.00217312
510	005	BC PORTION	.40262	.59103	A2L105C1	5	721.8476	.00081877
511	024	OT PORTION	.42892	0	A2L120C1	1	733.5647	0
512	024	OC PORTION	.42892	0	A2L120C1	1	733.5647	0
513	024	BC PORTION	.42892	0	A2L120C1	1	733.5647	0
514	034	OT PORTION	.40262	0	A2L130C1	5	721.8476	0
515	034	OC PORTION	.40262	25.84545	A2L130C1	5	721.8476	.0358
516	034	BC PORTION	.40262	9.73785	A2L130C1	5	721.8476	.01349
517	114	OT PORTION	.40262	0	A2L144C1	5	721.8476	0
518	114	OC PORTION	.40262	11.47278	A2L144C1	5	721.8476	.01589
519	114	BC PORTION	.40262	4.32262	A2L144C1	5	721.8476	.00598828
520	117	OT PORTION	.42892	0	A2L147C1	1	733.5647	0
521	117	OC PORTION	.42892	.11141	A2L147C1	1	733.5647	.00015187
522	117	BC PORTION	.42892	.04197	A2L147C1	1	733.5647	.00005722
523	126	OT PORTION	.42892	0	A2L156C1	1	733.5647	0
524	126	OC PORTION	.42892	0	A2L156C1	1	733.5647	0
525	126	BC PORTION	.42892	0	A2L156C1	1	733.5647	0
526	129	OT PORTION-(CR)	.42892	0	A2L159C1	1	733.5647	0
527	129	OC PORTION-(CR)	.42892	0	A2L159C1	1	733.5647	0
528	129	BC PORTION-(CR)	.42892	0	A2L159C1	1	733.5647	0
529	141	OT PORTION	.42892	0	A2L171C1	1	733.5647	0
530	141	OC PORTION	.42892	0	A2L171C1	1	733.5647	0
531	141	BC PORTION	.42892	0	A2L171C1	1	733.5647	0
532	144	OT PORTION-(CR)	.42892	0	A2L174C1	1	733.5647	0
533	144	OC PORTION-(CR)	.42892	0	A2L174C1	1	733.5647	0
534	144	BC PORTION-(CR)	.42892	0	A2L174C1	1	733.5647	0
535	147	OT PORTION	.42892	0	A2L177C1	1	733.5647	0
536	147	OC PORTION	.42892	0	A2L177C1	1	733.5647	0
537	147	BC PORTION	.42892	0	A2L177C1	1	733.5647	0
538	150	OTHER OT	1	0	A2L180C1	1	733.5647	0
539	150	OTHER OC	1	5.38307	A2L180C1	1	733.5647	.00733823
540	150	OTHER BC	1	2.02819	A2L180C1	1	733.5647	.00276484
541	110	SMALL TOOLS OT PORTION	.40262	0	A2L140C1	5	721.8476	0
542	110	SMALL TOOLS OC PORTION	.40262	.2578	A2L140C1	5	721.8476	.00035715
543	110	SMALL TOOLS B/C PORTION	.40262	.09713	A2L140C1	5	721.8476	.00013456

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS		
			VARIABILITY PERCENTAGE	REGR C2*C4		ANNUALIZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				NO REGR C3*C4				
				IF C2=BLANK				
				THEN C3*C4	ELSE C2*C4			
(4)	(5)	(6)	(7)	(8)				
544	307	WORK&NR OT PORTION	.40784	0	A2L245C1	3	764.9867	0
545	307	WORK&NR OC PORTION	.40784	.68909	A2L245C1	3	764.9867	.00090078
546	307	WORK&NR B/C PORTION	.40784	.25963	A2L245C1	3	764.9867	.00033939
547	301	OT PORTION	.40784	0	A2L239C1	3	764.9867	0
548	301	OC PORTION	.40784	.619	A2L239C1	3	764.9867	.00080917
549	301	BC PORTION	.40784	.23322	A2L239C1	3	764.9867	.00030487
550	306	OT PORTION	1	0	A2L244C1	3	764.9867	0
551	306	OC PORTION	1	10.03921	A2L244C1	3	764.9867	.01312
552	306	BC PORTION	1	3.7825	A2L244C1	3	764.9867	.00494452
553	308	OT PORTION	.42892	0	A2L246C1	1	733.5647	0
554	308	OC PORTION	.42892	0	A2L246C1	1	733.5647	0
555	308	BC PORTION	.42892	0	A2L246C1	1	733.5647	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	764.9867	0
557	320	OE DAM BILLED-OC-(CR)	1	.27124	A2L258C1	3	764.9867	.00035457
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	764.9867	0
559	309	OT PORTION	.40784	0	A2L247C1	3	764.9867	0
560	309	OC PORTION	.40784	4.01398	A2L247C1	3	764.9867	.00524713
561	309	BC PORTION	.40784	1.51236	A2L247C1	3	764.9867	.00197697
562	310	OT PORTION	.42892	0	A2L248C1	1	733.5647	0
563	310	OC PORTION	.42892	4.88449	A2L248C1	1	733.5647	.00665857
564	310	BC PORTION	.42892	1.84034	A2L248C1	1	733.5647	.00250876
565	313	OT PORTION	.42892	0	A2L251C1	1	733.5647	0
566	313	OC PORTION	.42892	0	A2L251C1	1	733.5647	0
567	313	BC PORTION	.42892	0	A2L251C1	1	733.5647	0
568	314	OT PORTION-(CR)	.42892	0	A2L252C1	1	733.5647	0
569	314	OC PORTION-(CR)	.42892	0	A2L252C1	1	733.5647	0
570	314	BC PORTION-(CR)	.42892	0	A2L252C1	1	733.5647	0
571	318	OT PORTION	.42892	0	A2L256C1	1	733.5647	0
572	318	OC PORTION	.42892	0	A2L256C1	1	733.5647	0
573	318	BC PORTION	.42892	0	A2L256C1	1	733.5647	0
574	319	OT PORTION-(CR)	.42892	0	A2L257C1	1	733.5647	0
575	319	OC PORTION-(CR)	.42892	0	A2L257C1	1	733.5647	0
576	319	BC PORTION-(CR)	.42892	0	A2L257C1	1	733.5647	0
577	321	OT PORTION	.42892	0	A2L259C1	1	733.5647	0
578	321	OC PORTION	.42892	0	A2L259C1	1	733.5647	0
579	321	BC PORTION	.42892	0	A2L259C1	1	733.5647	0
580	322	OTHER OT	1	0	A2L260C1	1	733.5647	0
581	322	OTHER OC	1	0	A2L260C1	1	733.5647	0
582	322	OTHER BC	1	.1022	A2L260C1	1	733.5647	.00013932
583		SUBTOTAL OPR EXPENSES	XX	1030	XX	XX	XX	1.35347

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		0	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		3.8979	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		1.46862	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		2305	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		126	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		508	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		0	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		21.57681	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		8.12954	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		2974	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		0	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		29.28334	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		11.03315	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		40.31648	



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	733.5647	0
602	909120	S&E DEPR-OC	.5	1.94895	A3L714C1	1	733.5647	.00265682
603	909120	S&E DEPR-BC	.5	.73431	A3L714C1	1	733.5647	.00100102
604	909320	S&E LR-OT	1	0	A3L815C1	1	733.5647	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	733.5647	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	733.5647	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	733.5647	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	733.5647	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	733.5647	0
610	809329	OTHER CONTAINERS-LR	1	2305	A3L630C1	1	733.5647	3.14219
611	8091402	B/C-DEPR	1	126	A3L432C1	1	733.5647	.17176
612	8093311	B/C-LR	1	508	A3L632C1	1	733.5647	.69251
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	733.5647	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	733.5647	0
615	809139	OE MACH-OC-DEPR	.5	10.78841	A3L440C1	1	733.5647	.01471
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	733.5647	0
617	809139	OE MACH-BC-DEPR	.5	4.06477	A3L440C1	1	733.5647	.00554112
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	733.5647	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	733.5647	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	733.5647	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	733.5647	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	733.5647	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	733.5647	0
624		SUBTOTAL DL EXPENSE	XX	2956	XX	XX	XX	4.03037
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	733.5647	0
626	809820	S&E/SM-OC PORTION-ROI	.5	14.64167	1.0	1	733.5647	.01996
627	809820	S&E/SM-BC/OTCU-ROI	.5	5.51657	1.0	1	733.5647	.00752023
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	733.5647	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	733.5647	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	733.5647	0
631		SUBTOTAL ROI EXPENSE	XX	20.15824	XX	XX	XX	.02748

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		14289	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		5814	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		485	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		165	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		874.8896	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		53.1004	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		388.3629	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		3.53994	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		73.36649	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		8.72691	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		23.028	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		22178	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		767	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		767	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2099	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	14289	A3L103C1	1	378.195	37.7821
702	807207	L & UL PORTION	1	5814	A3L101C1	1	378.195	15.37302
703	807211	L & UL PORTION	1	485	A3L105C1	1	378.195	1.28241
704	807213	L & UL PORTION	1	165	A3L106C1	1	378.195	.43628
705	807214	L & UL PORTION	1	0	A3L107C1	1	378.195	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	378.195	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	378.195	0
708	106	TOFC TERM REPAIR	1	874.8896	A2L136C1	5	367.4662	2.38087
709	005	TOFC PORTION	.40262	21.37945	A2L105C1	5	367.4662	.05818
710	024	TOFC PORTION	.42892	0	A2L120C1	1	378.195	0
711	114	TOFC PORTION	.40262	156.3639	A2L144C1	5	367.4662	.42552
712	117	TOFC PORTION	.42892	1.51837	A2L147C1	1	378.195	.00401477
713	126	TOFC PORTION	.42892	0	A2L156C1	1	378.195	0
714	129	TOFC PORTION-(CR)	.42892	0	A2L159C1	1	378.195	0
715	141	TOFC PORTION	.42892	0	A2L171C1	1	378.195	0
716	144	TOFC PORTION-(CR)	.42892	0	A2L174C1	1	378.195	0
717	147	TOFC PORTION	.42892	0	A2L177C1	1	378.195	0
718	150	OTHER TOFC	1	73.36649	A2L180C1	1	378.195	.19399
719	110	SMALL TOOLS	.40262	3.51366	A2L140C1	5	367.4662	.00956185
720	307	WORK & NR EQUIP	.40784	9.39163	A2L245C1	3	387.8757	.02421
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	21893	XX	XX	XX	57.97016
722	909125	TOFC TERM DEPR	.5	383.5	A3L718C1	1	378.195	1.01403
723	909325	TOFC TERM LR	1	0	A3L819C1	1	378.195	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	383.5	XX	XX	XX	1.01403
725	909825	TOFC TERM ROI	.5	1049	1.0	1	378.195	2.77537

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	191.2416	0
735	807207	1	0	A3L101C1	1	191.2416	0
736	807211	1	0	A3L105C1	1	191.2416	0
737	807213	1	0	A3L106C1	1	191.2416	0
738	807214	1	0	A3L107C1	1	191.2416	0
739	807215	1	0	A3L108C1	1	191.2416	0
740	807216	1	0	A3L109C1	1	191.2416	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12		0
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12		0
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12		0
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12		0
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12		0
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12		0
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12		0
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12		0
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12		0
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44		0
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13		0
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13		0
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13		0
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13		0
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13		0
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13		0
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13		0
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13		0
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13		0
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13		0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13		0
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13		0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0 XX		0
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3		0
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3		0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX		0
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.40262	0	A2L105C1	5	0	0
812	024	COAL PORTION	.42892	0	A2L120C1	1	0	0
813	114	COAL PORTION	.40262	0	A2L144C1	5	0	0
814	117	COAL PORTION	.42892	0	A2L147C1	1	0	0
815	126	COAL PORTION	.42892	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.42892	0	A2L159C1	1	0	0
817	141	COAL PORTION	.42892	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.42892	0	A2L174C1	1	0	0
819	147	COAL PORTION	.42892	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.40262	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.40784	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.40262	0	A2L105C1	5	0	0
912	024	ORE PORTION	.42892	0	A2L120C1	1	0	0
913	114	ORE PORTION	.40262	0	A2L144C1	5	0	0
914	117	ORE PORTION	.42892	0	A2L147C1	1	0	0
915	126	ORE PORTION	.42892	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.42892	0	A2L159C1	1	0	0
917	141	ORE PORTION	.42892	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.42892	0	A2L174C1	1	0	0
919	147	ORE PORTION	.42892	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.40262	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.40784	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	0	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	0	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	0	

					TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9			UNIT COST C5/C7
LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD			
			VARIABILITY PERCENTAGE					
			(4)	(5)	(6)	(7)	(8)	
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.40262	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.42892	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.40262	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.42892	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.42892	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.42892	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.42892	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.42892	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.42892	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.40262	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.40784	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	0	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	179
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	10.3688
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.62932
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	4.6027
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.04195
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.86951
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.10343
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.27292
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	195.8886

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9  (7)	UNIT COST C5/C7  (8)
1101	807709	MVT L & UL	1	179	A3L153C1		1	109.912	1.62858
1102	807707	MVT ADMIN	1	0	A3L151C1		1	109.912	0
1103	807708	MVT PU & D	1	0	A3L152C1		1	109.912	0
1104	807710	MVT PROTEC	1	0	A3L154C1		1	109.912	0
1105	807711	MVT FRINGES	1	0	A3L155C1		1	109.912	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1		1	109.912	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1		1	109.912	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1		1	109.912	0
1109	807716	MVT OTHER	1	0	A3L159C1		1	109.912	0
1110	107	MVT REPAIR	1	10.3688	A2L137C1		5	182.9288	.05668
1111	005	MVT PORTION	.40262	.25338	A2L105C1		5	182.9288	.00138513
1112	024	MVT PORTION	.42892	0	A2L120C1		1	109.912	0
1113	114	MVT PORTION	.40262	1.85315	A2L144C1		5	182.9288	.01013
1114	117	MVT PORTION	.42892	.018	A2L147C1		1	109.912	.00016372
1115	126	MVT PORTION	.42892	0	A2L156C1		1	109.912	0
1116	129	MVT PORTION-(CR)	.42892	0	A2L159C1		1	109.912	0
1117	141	MVT PORTION	.42892	0	A2L171C1		1	109.912	0
1118	144	MVT PORTION-(CR)	.42892	0	A2L174C1		1	109.912	0
1119	147	MVT PORTION	.42892	0	A2L177C1		1	109.912	0
1120	150	OTHER MVT	1	.86951	A2L180C1		1	109.912	.00791093
1121	110	SMALL TOOLS-MVT PORTION	.40262	.04164	A2L140C1		5	182.9288	.00022764
1122	307	WORK & NR-MVT PORTION	.40784	.11131	A2L245C1		3	184.0003	.00060492
1123		TOTAL OPR EXP	XX	192.5158	XX		XX	XX	1.70568

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	0	A3L162C1	1	4823	0
1202	807807	1	0	A3L161C1	1	4823	0
1203	807811	1	0	A3L163C1	1	4823	0
1204	807813	1	0	A3L164C1	1	4823	0
1205	807814	1	0	A3L165C1	1	4823	0
1206	807815	1	0	A3L166C1	1	4823	0
1207	807816	1	0	A3L167C1	1	4823	0
1208		XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	80.19868	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	4.86757	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	35.60014	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	.3245	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	6.7253	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	.79997	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	2.11091	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	130.6271	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	80.19868	A2L138C1	5		
1311	005	OSS PORTION	.40262	1.95979	A2L105C1	5		
1312	024	OSS PORTION	.42892	0	A2L120C1	1		
1313	114	OSS PORTION	.40262	14.33344	A2L144C1	5		
1314	117	OSS PORTION	.42892	.13918	A2L147C1	1		
1315	126	OSS PORTION	.42892	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.42892	0	A2L159C1	1		
1317	141	OSS PORTION	.42892	0	A2L171C1	1		
1318	144	OSS PORTION	.42892	0	A2L174C1	1		
1319	147	OSS PORTION	.42892	0	A2L177C1	1		
1320	150	OTHER OSS	1	6.7253	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.42892	.34313	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.40262	.8499	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	11.92357	104.5494	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1190353
102	412	FREIGHT L&D-TRAIN	A2L312C44	1273
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	1273
107		W&S DEPRECIATION	B2L904C1	92979
108	213	LOCO DEPRECIATION	A2L213C44	9200
109	232	FC DEPRECIATION	A2L232C44	6076
110	317	OE DEPRECIATION	A2L255C44	3759
111		W&S LEASE RENTALS	B2L813C1	4566
112		LOCO LEASE RENTALS	B2L505C1	6854
113		FC LEASE RENTALS	B2L515C1	44424
114		OE LEASE RENTALS	B2L543C1	3233
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-23062
116		SUBTOTAL DL	SUM L107-115	148029
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	435967
121		EQUIP INVESTMENT	B5L734C4	66554
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	11989
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	130.6271
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-11989
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	149432
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1028931
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	148029
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	502521
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1679481

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1455	.40262		585.9062
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	10.4276	.40262		4.19839
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.40262		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	49.62324	.40262		19.97946
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	1910	.40262		769.1353
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	686.0123	.40262		276.2044
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	2.04657	.40262		.82399
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.40262		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	9.73927	.40262		3.92126
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.42892		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.42892		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.42892		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.42892		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	6597	A2L123C44	0	.72036		4752
215	031	STATIONS & OFFICES	14	A2L127C44	3673	A2L127C44	0	.72036		2645
216	034	OTHER HIGHWAY PORTION	2	A2L130C44	0	B9L304C17	33.7195	.40262		13.57625
217	034	PASSENGER PORTION	2	A2L130C44	0	B9L304C23	0	.40262		0
218	034	COMPUTER PORTION	2	A2L130C44	0	B9L304C25	160.4656	.40262		64.60717
219	102	MISC, BUILD & STRUCTURES	2	A2L132C44	1032	A2L132C44	0	.40262		415.792
220	110	GOH PORTION	2	A2L140C44	0	B9L112C27	112.7443	.40262		45.39347
221	110	OE/OTHER HIGHWAY	2	A2L140C44	0	B9L313C17	.33635	.40262		.13542
222	110	OE/PASSENGER PORTION	2	A2L140C44	0	B9L313C23	0	.40262		0
223	110	OE/COMPUTERS	2	A2L140C44	0	B9L313C25	1.60062	.40262		.64445
224	114	GOH PORTION	2	A2L144C44	0	B9L104C27	5017	.40262		2020
225	114	OE/OTHER HIGHWAY PORTION	2	A2L144C44	0	B9L305C17	14.96806	.40262		6.02649
226	114	OE/PASSENGER PORTION	2	A2L144C44	0	B9L305C23	0	.40262		0
227	114	OE/COMPUTER PORTION	2	A2L144C44	0	B9L305C25	71.23058	.40262		28.67908
228	117	GOH PORTION	2	A2L147C44	0	B9L105C27	45.73303	.42892		19.61602
229	117	OE/OTHER HIGHWAY PORTION	2	A2L147C44	0	B9L306C17	.13643	.42892		.05852
230	117	OE/PASSENGER PORTION	2	A2L147C44	0	B9L306C23	0	.42892		0
231	117	OE/COMPUTER PORTION	2	A2L147C44	0	B9L306C25	.64927	.42892		.27849
232	126	GOH PORTION	2	A2L156C44	0	B9L106C27	0	.42892		0
233	126	OE/OTHER HIGHWAY PORTION	2	A2L156C44	0	B9L307C17	0	.42892		0
234	126	OE/PASSENGER PORTION	2	A2L156C44	0	B9L307C23	0	.42892		0
235	126	OE/COMPUTER PORTION	2	A2L156C44	0	B9L307C25	0	.42892		0

				REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	SOURCE	EXPENSE	VARIABILITY PERCENTAGE		
			(1)	(2)	(3)	(4)		(5)	
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.42892	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.42892	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.42892	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.42892	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	0	.42892	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.42892	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.42892	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	0	.42892	0
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.42892	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.42892	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.42892	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.42892	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.42892	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.42892	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.42892	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.42892	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	947.833	.70811	671.1684
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	2.82765	.70811	2.00228
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.70811	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	13.45633	.70811	9.52854
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	.79727	.40784	.32515
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.40784	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	3.79407	.40784	1.54735
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	355.1029	.70811	251.4513
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.72469	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	1688	A2L243C44	0	.72469	1223
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	5.27346	.70811	3.73418
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.70811	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	25.09552	.70811	17.77035
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	297.5023	.40784	121.3319
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	.88753	.40784	.36197
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.40784	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	4.22362	.40784	1.72254
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.42892	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.42892	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.42892	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	5.16995	.40784	2.10849
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.40784	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	24.60298	.40784	10.03396
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	5.98183	.42892	2.56575
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.42892	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	28.46656	.42892	12.21001

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17		0	.42892		0	
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23		0	.42892		0	
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25		0	.42892		0	
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17		0	.42892		0	
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23		0	.42892		0	
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25		0	.42892		0	
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17		0	.42892		0	
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23		0	.42892		0	
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25		0	.42892		0	
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17		0	.42892		0	
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23		0	.42892		0	
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25		0	.42892		0	
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17		.14248	.70811		.10089	
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23		0	.70811		0	
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25		.67804	.70811		.48013	
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17		0	.42892		0	
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23		0	.42892		0	
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25		0	.42892		0	
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17		0	.70811		0	
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23		0	.70811		0	
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25		0	.70811		0	
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5		0	.74164		0	
300	520	COMMUNICATION OPR	14	A2L355C44		0 A2L355C44		0	.74164		0	
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5		0	.74164		0	
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5		0	.74164		0	
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5		0	.74164		0	
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5		0	.74164		0	
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5		0	.74164		0	
306	601	GENERAL OFFICERS	14	A2L401C44	799	A2L401C44		0	.74164		592.5738	
307	602	ACCOUNTING & FINANCE	14	A2L402C44	13883	A2L402C44		0	.74164		10296	
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	72909	A2L403C44		0	.74164		54072	
309	604	MARKETING	14	A2L404C44	6928	A2L404C44		0	.74164		5138	
310	605	SALES	14	A2L405C44	5814	A2L405C44		0	.74164		4311	
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1854	A2L406C44		0	.74164		1375	
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	11147	A2L407C44		0	.74164		8267	
313	608	LEGAL & SECRETARIAL	14	A2L408C44	19428	A2L408C44		0	.74164		14408	
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	7225	A2L409C44		0	.74164		5358	
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44		0	.74164		0	
316	611	G & A FRINGES	14	A2L411C44	7626	A2L411C44		0	.74164		5655	
317	612	G & A CASUALTIES	14	A2L412C44	749	A2L412C44		0	.74164		555.4916	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		95	A2L413C44	0	.74164		70.45621	
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	27497	0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	1161	0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0	.74164		0	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0	.74164		0	
323	618	G & A OTHER	14	A2L418C44		13723	A2L418C44	0	.74164		10177	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	11989	.70811		8489	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	175171	XX	XX	XX	XX		129317	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	175171	XX	27971	XX			125794	
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	27971	XX			-3522	
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1601	.68037		1089	
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	2875	.68037		1956	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	2.04751	.68037		1.39308	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0	.68037		0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	9.74379	.68037		6.62943	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0	.68037		0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0	.68037		0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0	.68037		0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1739	.68037		1183	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	-2	.68037		-1.36075	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	114	.68037		77.56269	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0	.68037		0	
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0	.68037		0	
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0	.68037		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0	.68037		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0	.68037		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		941	.68037	640.2324	
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0	.68037		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21	.68037	14.28786	
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.68037		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		11.334	.68037	7.71136	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0	.68037		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		53.93665	.68037	36.69712	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.68037		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.68037		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.68037		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	7366	XX	XX		5011
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	7366	XX	XX		5011
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		3403	.5671		1930
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		15.38212	.5671	8.72325	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0	.5671		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		73.20104	.5671	41.51252	
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		3162	.5671	1793	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		275.8469	.5671	156.4336	
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0	.5671		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0	.5671		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		222.3112	.5671	126.0733	
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		1112	.5671	631.0567	
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.5671		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	8265	XX	XX		4687
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	8265	XX	XX		4687

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR		VARIABLE DL		VARIABLE ROI	
				EXPENSE	SOURCE	EXPENSE	SOURCE	EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		50170	D1L234C7	39110	D1L251C7	149864	
402	GTM D-3	D3L191C7		123561	D3L217C7	6303	D3L224C7	15502	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		4011	D3L217C20	40.90561	D3L224C20	-.18326	
408	LUM D-3	D3L191C18		151019	D3L217C16	7704	D3L224C16	18947	
409	TM(C) D-3*	D3L191C28		71581	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		11243	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		1133	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		13038	D2L236C7	9510	D2L255C7	63082	
417	SEM D-3	D3L191C38		46834	D3L217C32	1390	D3L224C32	3418	
418	SEM D-4	D4L159C7		59584	D4L213C7	966.6014	D4L220C7	429.1802	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	0	D7L1027C5	0	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	15.01208	
426	OTCU D-7	D7L583C5		1030	D7L624C5	2956	D7L631C5	20.15824	
427	TCU HANDLED D-7	D7L721C5		21893	D7L724C5	383.5	D7L725C5	1049	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		192.5158	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		11457	D6L1919C2	-7117	D6L1919C3	10702	
431	CM-Y D-6	D6L1919C4		629.8091	D6L1919C5	-381.913	D6L1919C6	534.8842	
432	CD-R D-6	D6L1919C7		1933	D6L1919C8	3643	D6L1919C9	2631	
433	CD-Y D-6	D6L1919C10		10154	D6L1919C11	14409	D6L1919C12	14096	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	16784	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		579470	XX	95703	XX	280293	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	579470	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	129317	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1028931	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	27971	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1000960	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	708788	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.70811	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	95703	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	148029	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	7366	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	140662	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	95703	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.68037	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		280293
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		502521
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		8265
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		494255
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		280293
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.5671



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	125794
602	VARIABLE EXPENSE-DL D8	L355C5	5011
603	VARIABLE EXPENSE-ROI D8	L369C5	4687
604	VARIABLE EXPENSE-OPR D1-7	L435C1	579470
605	VARIABLE EXPENSE-DL D1-7	L435C2	95703
606	VARIABLE EXPENSE-ROI D1-7	L435C3	280293
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21709
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05237
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01672
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	135494
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	955467
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14181
613	TOTAL RAILWAY EXPENSE	L136C1	1679481
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1090961
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.64958
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.35042
617	CONSTANT COST MARKUP RATIO	L613/L614	1.53945

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00076854	XX	D1L234C10	.00051178	XX	D1L251C10	.00196104	XX
702	GTM(C) D-3	D3L191C10	.0016359	XX	D3L217C10	.00008249	XX	D3L224C10	.00020285	XX
703	GTM(C) TOTAL	L701+L702	.00240444	.00292641	L701+L702	.00059426	.00062538	L701+L702	.00216389	.00220008
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.33401	XX	D3L217C22	.00340598	XX	D3L224C22	-.00001526	XX
710	TM TOTAL	L708+L709	.33401	.40652	L708+L709	.00340598	.00358434	L708+L709	-.00001526	-.00001551
711	TM(C)D-3*	D3L191C30	5.96023	7.25411	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.45506	6.63928	D3L217C18	.27811	.29268	D3L224C18	.68396	.6954
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.96718	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.96718	1.17714	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	11.21502	13.64964	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.42599	XX	D2L236C10	.31054	XX	D2L255C10	2.05982	XX
721	SEM D-3	D3L191C40	1.52361	XX	D3L217C34	.04539	XX	D3L224C34	.11162	XX
722	SEM D-4	D4L159C10	1.93802	XX	D4L213C10	.03156	XX	D4L220C10	.01401	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.88762	4.73157	+L722	.38749	.40778	+L722	2.18545	2.222
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	1.70568	2.07596	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	57.97016	70.55466	D7L724C8	1.01403	1.06713	D7L725C8	2.77537	2.82178
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.0785	.07981
732	OTCUD D-7	D7L583C8	1.35347	1.64729	D7L624C8	4.03037	4.24143	D7L631C8	.02748	.02794
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.03459	.04209	D6L228C16	.08992	.10944	D6L228C21	4.64067	5.6481
803	BOX EQUIPPED	D6L328C13	.00363948	.00442956	D6L328C16	.00946265	.01152	D6L328C21	.45988	.55972
804	GONDOLA PLAIN	D6L428C13	.00055495	.00067542	D6L428C16	.00144287	.00175609	D6L428C21	.05997	.07298
805	GONDOLA EQUIPPED	D6L528C13	.02407	.02929	D6L528C16	.06258	.07616	D6L528C21	2.67922	3.26084
806	HOPPER COVERED	D6L628C13	.04934	.06005	D6L628C16	.12828	.15613	D6L628C21	5.0451	6.14032
807	HOPPER OTG	D6L728C13	.06065	.07382	D6L728C16	.1577	.19194	D6L728C21	8.09968	9.858
808	HOPPER OTS	D6L828C13	.00275977	.00335888	D6L828C16	.00717542	.00873311	D6L828C21	.68826	.83767
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	.06885	.08379	D6L1028C16	.179	.21786	D6L1028C21	7.65839	9.32092
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.19041	.23174	D6L1228C16	.49505	.60252	D6L1228C21	22.57974	27.48149
813	FLAT-GEN	D6L1328C13	-.00817365	-.00994803	D6L1328C16	-.02125	-.02586	D6L1328C21	-1.85106	-2.2529
814	FLAT-OTHER	D6L1428C13	.0489	.05952	D6L1428C16	.12714	.15474	D6L1428C21	6.06406	7.38048
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00000371	.00000452	D6L1728C16	.00000965	.00001174	D6L1728C21	.00042365	.00051562
820	AVERAGE ALL CARS	D6L1924C1	.04121	.05015	D6L1924C4	.12515	.15231	D6L1924C7	4.84676	5.89892

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	4.64067	5.6481	D6L237C13	.13363	.14063	D6L237C16	.34744	.36564
803	D6L328C24	.45988	.55972	D6L337C13	.06148	.06469	D6L337C16	.15984	.16821
804	D6L428C24	.05997	.07298	D6L437C13	.07261	.07642	D6L437C16	.1888	.19868
805	D6L528C24	2.67922	3.26084	D6L537C13	.03006	.03163	D6L537C16	.07815	.08224
806	D6L628C24	5.0451	6.14032	D6L637C13	-.04	-.04209	D6L637C16	-.104	-.10944
807	D6L728C24	8.09968	9.858	D6L737C13	-.02586	-.02722	D6L737C16	-.06724	-.07076
808	D6L828C24	.68826	.83767	D6L837C13	.05486	.05773	D6L837C16	.14262	.15009
809	D6L928C24	0	0	D6L937C13	.07907	.08321	D6L937C16	.20559	.21636
810	D6L1028C24	7.65839	9.32092	D6L1037C13	-.08049	-.08471	D6L1037C16	-.20928	-.22024
811	D6L1128C24	0	0	D6L1137C13	.02604	.0274	D6L1137C16	.0677	.07125
812	D6L1228C24	22.57975	27.48149	D6L1237C13	-.40147	-.42249	D6L1237C16	-1.04381	-1.09847
813	D6L1328C24	-1.85106	-2.2529	D6L1337C13	.07265	.07645	D6L1337C16	.18888	.19877
814	D6L1428C24	6.06406	7.38048	D6L1437C13	-.05292	-.05569	D6L1437C16	-.1376	-.1448
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	-.02179	-.02293	D6L1537C16	-.05664	-.05961
818	D6L1628C24	0	0	D6L1637C13	.09575	.10077	D6L1637C16	.24896	.262
819	D6L1728C24	.00042365	.00051562	D6L1737C13	.00000001	.00000001	D6L1737C16	.00000003	.00000003
820	D6L1924C10	5.00737	6.0944	D6L1924C2	-.0256	-.02694	D6L1924C5	-.07589	-.07987

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	41.17914	43.33556	D6L237C24	41.17915	43.33557	D6L240C13	.01564	.0159
803	D6L337C21	20.30282	21.36601	D6L337C24	20.30282	21.36601	D6L340C13	.00090929	.0009245
804	D6L437C21	17.7614	18.6915	D6L437C24	17.7614	18.6915	D6L440C13	.00000469	.00000477
805	D6L537C21	21.23394	22.34589	D6L537C24	21.23394	22.34589	D6L540C13	.02088	.02123
806	D6L637C21	1.13014	1.18932	D6L637C24	1.13014	1.18932	D6L640C13	.03973	.04039
807	D6L737C21	48.56885	51.11225	D6L737C24	48.56886	51.11225	D6L740C13	.02964	.03014
808	D6L837C21	11154	11738	D6L837C24	11154	11738	D6L840C13	.00005253	.0000534
809	D6L937C21	30.30294	31.88981	D6L937C24	30.30294	31.88981	D6L940C13	0	0
810	D6L1037C21	33.69982	35.46457	D6L1037C24	33.69982	35.46456	D6L1040C13	.01056	.01073
811	D6L1137C21	25.73067	27.0781	D6L1137C24	25.73067	27.07811	D6L1140C13	-.00025808	-.0002624
812	D6L1237C21	-20.35329	-21.41913	D6L1237C24	-20.35329	-21.41913	D6L1240C13	.04489	.04564
813	D6L1337C21	25.32387	26.65	D6L1337C24	25.32387	26.65	D6L1340C13	.00585879	.00595677
814	D6L1437C21	3.04948	3.20917	D6L1437C24	3.04948	3.20918	D6L1440C13	.03374	.03431
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.34704	2.46995	D6L1537C24	2.34704	2.46995	D6L1540C13	0	0
818	D6L1637C21	50.84931	53.51212	D6L1637C24	50.8493	53.51211	D6L1640C13	.37353	.37977
819	D6L1737C21	.00000119	.00000125	D6L1737C24	.00000119	.00000125	D6L1740C13	.00000004	.00000004
820	D6L1924C8	9.13331	9.61159	D6L1924C11	7.10656	7.47871	D6L1924C3	.03849	.03914

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04066	.04134	D6L240C21	3.03182	3.08252	D6L240C24	3.03182	3.08252
803	D6L340C16	.00236416	.00240369	D6L340C21	.16385	.16659	D6L340C24	.16385	.16659
804	D6L440C16	.0000122	.0000124	D6L440C21	.00057907	.00058875	D6L440C24	.00057907	.00058875
805	D6L540C16	.05428	.05519	D6L540C21	3.76984	3.83289	D6L540C24	3.76984	3.83288
806	D6L640C16	.10329	.10501	D6L640C21	6.41342	6.52068	D6L640C24	6.41342	6.52068
807	D6L740C16	.07706	.07835	D6L740C21	6.20747	6.31128	D6L740C24	6.20747	6.31128
808	D6L840C16	.00013656	.00013885	D6L840C21	.01352	.01375	D6L840C24	.01352	.01375
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	.02745	.02791	D6L1040C21	2.1546	2.19063	D6L1040C24	2.1546	2.19063
811	D6L1140C16	-.00067102	-.00068224	D6L1140C21	-.09989	-.10157	D6L1140C24	-.09989	-.10157
812	D6L1240C16	.11672	.11868	D6L1240C21	8.41994	8.56075	D6L1240C24	8.41994	8.56075
813	D6L1340C16	.01523	.01549	D6L1340C21	1.94932	1.98192	D6L1340C24	1.94932	1.98192
814	D6L1440C16	.08773	.0892	D6L1440C21	6.54886	6.65838	D6L1440C24	6.54886	6.65838
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	0	0	D6L1540C21	0	0	D6L1540C24	0	0
818	D6L1640C16	.97117	.98741	D6L1640C21	71.16276	72.35286	D6L1640C24	71.16276	72.35286
819	D6L1740C16	.0000001	.0000001	D6L1740C21	.00000474	.00000482	D6L1740C24	.00000474	.00000482
820	D6L1924C6	.10629	.10807	D6L1924C9	6.59616	6.70647	D6L1924C12	6.95195	7.06821

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.37209	.39158
803	D6L1803C8	.13982	.14714
804	D6L1804C8	.02266	.02384
805	D6L1805C8	0	0
806	D6L1806C8	.0005931	.00062416
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.1151	.12112
812	D6L1812C8	.09143	.09622
813	D6L1813C8	.28	.29466
814	D6L1814C8	.16202	.1705
815	D6L1815C8	.00075235	.00079175
816	D6L1816C8	.0000768	.00008082
817	D6L1817C8	0	0
818	D6L1818C8	.049	.05157
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02349	.02472

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00292641	D8L703C4	.00062538	D8L703C6	.00220008
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.40652	D8L710C4	.00358434	D8L710C6	-.00001551
104	TRAIN MILE-CREW	D8L711C2	7.25411	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.63928	D8L712C4	.29268	D8L712C6	.6954
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.17714	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	13.64964	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.73157	D8L723C4	.40778	D8L723C6	2.222
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.07981
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.64729	D8L732C4	4.24143	D8L732C6	.02794
120	TCU'S LOADED AND UNLOADED	D8L730C2	70.55466	D8L730C4	1.06713	D8L730C6	2.82178
121	MVU'S LOADED AND UNLOADED	D8L729C2	2.07596	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

			OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
LINE	CAR TYPE	SOURCE	RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.04209	D8L802C10	.14063	D8L802C18	.0159	D8L802C4	.10944	
203	BOX - EQUIPPED	D8L803C2	.00442956	D8L803C10	.06469	D8L803C18	.0009245	D8L803C4	.01152	
204	GONDOLA PLAIN	D8L804C2	.00067542	D8L804C10	.07642	D8L804C18	.00000477	D8L804C4	.00175609	
205	GONDOLA - EQUIPPED	D8L805C2	.02929	D8L805C10	.03163	D8L805C18	.02123	D8L805C4	.07616	
206	HOPPER - COVERED	D8L806C2	.06005	D8L806C10	-.04209	D8L806C18	.04039	D8L806C4	.15613	
207	HOPPER - OT - GENERAL	D8L807C2	.07382	D8L807C10	-.02722	D8L807C18	.03014	D8L807C4	.19194	
208	HOPPER - OT - SPECIAL	D8L808C2	.00335888	D8L808C10	.05773	D8L808C18	.0000534	D8L808C4	.00873311	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.08321	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.08379	D8L810C10	-.08471	D8L810C18	.01073	D8L810C4	.21786	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	.0274	D8L811C18	-.0002624	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.23174	+D8L818C10	-.32172	+D8L818C18	.42542	+D8L818C4	.60252	
213	FLAT - GENERAL	D8L813C2	-.00994803	D8L813C10	.07645	D8L813C18	.00595677	D8L813C4	-.02586	
214	FLAT - OTHER	D8L814C2	.05952	D8L814C10	-.05569	D8L814C18	.03431	D8L814C4	.15474	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	-.02293	D8L817C18	0	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.10077	D8L818C18	.37977	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00000452	D8L819C10	.00000001	D8L819C18	.00000004	D8L819C4	.00001174	
220	AVERAGE FC	D8L820C2	.05015	D8L820C10	-.02694	D8L820C18	.03914	D8L820C4	.15231	
221	TOTAL FLAT, MULTILEVEL	L212	.23174	L212	-.32172	L212	.42542	L212	.60252	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0	D8L801C20		0	D8L801C6		0	D8L801C14		0	D8L801C22		0		
202	D8L802C12	.36564	D8L802C20		.04134	D8L802C6		5.6481	D8L802C14		43.33556	D8L802C22		3.08252		
203	D8L803C12	.16821	D8L803C20		.00240369	D8L803C6		.55972	D8L803C14		21.36601	D8L803C22		.16659		
204	D8L804C12	.19868	D8L804C20		.0000124	D8L804C6		.07298	D8L804C14		18.6915	D8L804C22		.00058875		
205	D8L805C12	.08224	D8L805C20		.05519	D8L805C6		3.26084	D8L805C14		22.34589	D8L805C22		3.83289		
206	D8L806C12	-.10944	D8L806C20		.10501	D8L806C6		6.14032	D8L806C14		1.18932	D8L806C22		6.52068		
207	D8L807C12	-.07076	D8L807C20		.07835	D8L807C6		9.858	D8L807C14		51.11225	D8L807C22		6.31128		
208	D8L808C12	.15009	D8L808C20		.00013885	D8L808C6		.83767	D8L808C14		11738	D8L808C22		.01375		
209	D8L809C12	.21636	D8L809C20		0	D8L809C6		0	D8L809C14		31.88981	D8L809C22		0		
210	D8L810C12	-.22024	D8L810C20		.02791	D8L810C6		9.32092	D8L810C14		35.46457	D8L810C22		2.19063		
211	D8L811C12	.07125	D8L811C20		-.00068224	D8L811C6		0	D8L811C14		27.0781	D8L811C22		-.10157		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	-.83647	+D8L818C20		1.10609	+D8L818C6		27.48149	+D8L818C14		32.09299	+D8L818C22		80.91361		
213	D8L813C12	.19877	D8L813C20		.01549	D8L813C6		-2.2529	D8L813C14		26.65	D8L813C22		1.98192		
214	D8L814C12	-.1448	D8L814C20		.0892	D8L814C6		7.38048	D8L814C14		3.20917	D8L814C22		6.65838		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	-.05961	D8L817C20		0	D8L817C6		0	D8L817C14		2.46995	D8L817C22		0		
218	D8L818C12	.262	D8L818C20		.98741	D8L818C6		0	D8L818C14		53.51212	D8L818C22		72.35286		
219	D8L819C12	.00000003	D8L819C20		.0000001	D8L819C6		.00051562	D8L819C14		.00000125	D8L819C22		.00000482		
220	D8L820C12	-.07987	D8L820C20		.10807	D8L820C6		5.89892	D8L820C14		9.61159	D8L820C22		6.70647		
221	L212	-.83647	L212		1.10609	L212		27.48149	L212		32.09299	L212		80.91361		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	5.6481	D8L802C16		43.33557	D8L802C24		3.08252	D8L802C26			.39158	
203	D8L803C8	.55972	D8L803C16		21.36601	D8L803C24		.16659	D8L803C26			.14714	
204	D8L804C8	.07298	D8L804C16		18.6915	D8L804C24		.00058875	D8L804C26			.02384	
205	D8L805C8	3.26084	D8L805C16		22.34589	D8L805C24		3.83288	D8L805C26			0	
206	D8L806C8	6.14032	D8L806C16		1.18932	D8L806C24		6.52068	D8L806C26			.00062416	
207	D8L807C8	9.858	D8L807C16		51.11225	D8L807C24		6.31128	D8L807C26			0	
208	D8L808C8	.83767	D8L808C16		11738	D8L808C24		.01375	D8L808C26			0	
209	D8L809C8	0	D8L809C16		31.88981	D8L809C24		0	D8L809C26			0	
210	D8L810C8	9.32092	D8L810C16		35.46456	D8L810C24		2.19063	D8L810C26			0	
211	D8L811C8	0	D8L811C16		27.07811	D8L811C24		-.10157	D8L811C26			.12112	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	27.48149	+D8L818C16		32.09298	+D8L818C24		80.91361	+D8L818C26			.14779	
213	D8L813C8	-2.2529	D8L813C16		26.65	D8L813C24		1.98192	D8L813C26			.29466	
214	D8L814C8	7.38048	D8L814C16		3.20918	D8L814C24		6.65838	D8L814C26			.1705	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00079175	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00008082	
217	D8L817C8	0	D8L817C16		2.46995	D8L817C24		0	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			53.51211			72.35286				.05157	
219	D8L819C8	.00051562	D8L819C16		.00000125	D8L819C24		.00000482	XX		XX		
220	D8L820C8	6.0944	D8L820C16		7.47871	D8L820C24		7.06821	D8L820C26			.02472	
221	L212	27.48149	L212		32.09298	L212		80.91361	L212			.14779	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		2.09078	B3L818C3		1.89706	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		2.03827	B3L819C3		1.9196	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.83162	B3L820C3		1.99407	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		2.01145	B3L821C3		2.02169	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.01729	B3L822C3		2.08085	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.06648	B3L823C3		3.43374	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2	B3L824C3		2.04586	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.89922	B3L825C3		2.26971	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.92228	B3L826C3		2.14286	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.04333	B3L827C3		1.05547	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.44585	B3L828C3		1.39164	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.69565	B3L829C3		4.54545	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.07329	B3L830C3		1.85316	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.10812	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.10678	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		2.45181	B3L833C3		1.23077	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.92771	B3L834C3		1.87196	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	2.00565	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	2.00991	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.97138	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.0137	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.04989	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.10587	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.04564	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	2.24744	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.98917	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.05325	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.39742	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	3.29412	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.99499	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.10812	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.10678	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.10583	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.88795	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	697.0543	A1L562C1	200	B6L302C3	521.8869
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	697.0543	A1L563C1	200	B6L303C3	352.6729
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	697.0543	A1L564C1	200	B6L304C3	240.3995
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	697.0543	A1L565C1	200	B6L305C3	820.5927
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	697.0543	A1L566C1	200	B6L306C3	437.2755
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	697.0543	A1L567C1	200	B6L307C3	549.7151
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	697.0543	A1L568C1	200	B6L308C3	0
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	697.0543	A1L569C1	200	B6L309C3	141.8041
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	697.0543	A1L570C1	200	B6L310C3	215.4491
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	697.0543	A1L571C1	200	B6L311C3	0
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	697.0543	A1L572C1	200	B6L312C3	830.5674
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	697.0543	A1L573C1	200	B6L313C3	1416
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	697.0543	A1L574C1	200	B6L314C3	396.4001
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	697.0543	A1L575C1	200	B6L315C3	401.969
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	697.0543	A1L576C1	200	B6L316C3	450.164

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.82077	B6L202C36	4.30143	B6L202C37	11.73116	B6L202C38	9.38493	B6L202C39	1.95519
103	B6L203C35	7.82077	B6L203C36	4.30143	B6L203C37	11.73116	B6L203C38	9.38493	B6L203C39	1.95519
104	B6L204C35	7.82077	B6L204C36	4.30143	B6L204C37	11.73116	B6L204C38	9.38493	B6L204C39	1.95519
105	B6L205C35	7.82077	B6L205C36	4.30143	B6L205C37	11.73116	B6L205C38	9.38493	B6L205C39	1.95519
106	B6L206C35	7.82077	B6L206C36	4.30143	B6L206C37	11.73116	B6L206C38	9.38493	B6L206C39	1.95519
107	B6L207C35	7.82077	B6L207C36	4.30143	B6L207C37	11.73116	B6L207C38	9.38493	B6L207C39	1.95519
108	B6L208C35	0	B6L208C36	0	B6L208C37	0	B6L208C38	0	B6L208C39	1.95519
109	B6L209C35	7.82077	B6L209C36	4.30143	B6L209C37	11.73116	B6L209C38	9.38493	B6L209C39	1.95519
110	B6L210C35	7.82077	B6L210C36	4.30143	B6L210C37	11.73116	B6L210C38	9.38493	B6L210C39	1.95519
111	B6L211C35	0	B6L211C36	0	B6L211C37	0	B6L211C38	0	B6L211C39	1.95519
112	B6L212C35	7.82077	B6L212C36	4.30143	B6L212C37	11.73116	B6L212C38	9.38493	B6L212C39	1.95519
113	B6L213C35	7.82077	B6L213C36	4.30143	B6L213C37	11.73116	B6L213C38	9.38493	B6L213C39	1.95519
114	B6L214C35	7.82077	B6L214C36	4.30143	B6L214C37	11.73116	B6L214C38	9.38493	B6L214C39	1.95519
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.82077	B6L215C36	4.30143	B6L215C37	11.73116	B6L215C38	9.38493	B6L215C39	1.95519
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	42.11271
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.24844
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.86495
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.40833
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7591
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2245
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	6683
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	37786
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	34705
216		TOTAL CREW WAGES	L214 +L215	72492
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	12009
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.03603
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14181
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.53945

END\_OF\_WORKTABLES