

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	19340
102	TM(W)	WAY TRAIN MILES	SCH 755	11185
103	TM(T)	THROUGH TRAIN MILES	SCH 755	53327
104	TM	TRAIN MILES-RUNNING	SCH 755	83853
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	43951
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	14425
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	130194
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	188571
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6331
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13858
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	20190
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	208762
113	CCM	CABOOSE MILES	SCH 755	115
114	CM	CAR MILES ALL TRAINS	SCH 755	4998541
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1677775
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	190583
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	3130183
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	38081236
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	134657968
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11969383
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	264519616
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	411146944
123	GTM	GROSS TON MILES-TOTAL	SCH 755	453582016
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	392646
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	9669
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	4013
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	318.942
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	4428
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1055
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3373
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2309
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3365
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2209
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3786
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	12436
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	18433
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	4170
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	4605
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4464
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	405.987
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1537
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	59.054
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	10871
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	6466
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2061
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.814
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.848
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.749
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.921
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.332
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	8.844
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.576
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.42
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	27.908
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.752
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	4170

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	17804	19557	19862	18671	18572	18900	19140	19047
102	TM(W)	10883	11378	11650	11945	11034	11148	11274	11408
103	TM(T)	54432	51711	47452	43273	53879	53157	51731	50039
104	TM	83119	82646	78965	73891	83486	83206	82146	80495
105	LRM(U)	39996	43331	43952	41081	41974	42426	42807	42462
106	LRM(W)	14222	14127	14644	15017	14324	14258	14355	14487
107	LRM(T)	135221	128558	119232	109510	132707	131324	128301	124543
108	LRM	189440	186017	177829	165608	189006	188009	185464	181493
109	LWM	6523	6557	6166	5976	6427	6470	6394	6311
110	LYM	14277	14352	13496	13082	14067	14162	13996	13813
111	LSM	20800	20910	19662	19059	20495	20633	20391	20124
112	LUM	210240	206927	197492	184668	209501	208643	205855	201618
113	CCM	99	129	153	156	107	114.3333	124	130.4
114	CM	4943356	5010013	4936922	4596620	4970948	4983970	4972208	4897090
115	CM(U)	1608116	1763933	1790737	1682376	1642945	1683274	1710140	1704587
116	CM(W)	189969	206679	219182	215225	190276	195743	201603	204327
117	CM(T)	3145271	3039401	2927003	2699019	3137727	3104951	3060464	2988175
118	GTM(L)	38150128	37479988	36574888	33570128	38115680	37903784	37571560	36771272
119	GTM(U)	135706576	146309424	150964992	138727072	135182272	138891328	141909744	141273200
120	GTM(W)	12095312	13640713	14707934	13793574	12032348	12568469	13103336	13241383
121	GTM(T)	259600656	255351040	249974352	223851872	262060128	259823776	257361408	250659504
122	GTM(C)	407402560	415301184	415647296	376372512	409274752	411283552	412374496	405174112
123	GTM	449619392	456207616	455683776	413737888	451600704	453136352	453773184	445766144
124	TONS(R)	395540	423777	417303	386169	394093	403987	407316	403087
125	TONS(C)	11479	12207	8831	5511	10574	11118	10546	9539
126	TONS(O)	5248	4702	4233	3082	4631	4654	4549	4256
127	TONS(M)	90.55101	300.378	316.95	190.988	204.7465	236.6237	256.7053	243.5618
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	4372	4716	4335	3936	4400	4505	4463	4357
130	TH(W)	1087	1092	1027	996.159	1071	1078	1065	1051
131	TH(U)	3285	3623	3307	2939	3329	3427	3397	3305
132	TH(Y)	2379	2392	2249	2180	2344	2360	2332	2302
133	TH(S)	3466	3485	3277	3176	3416	3439	3398	3354
134	A114105	2084	2469	2618	2584	2146	2254	2345	2393
135	A114205	3740	3894	3809	3582	3763	3807	3807	3762
136	A114305	12002	11708	11426	10493	12219	12049	11893	11613
137	CL	17826	18073	17854	16659	18129	18111	18046	17769
138	T(CUH)	3955	3659	3485	2868	4063	3928	3817	3627
139	M(VUH)	4294	3595	3197	2132	4449	4165	3923	3565
140	CLOT-R	4471	5376	5386	4821	4467	4770	4924	4904
141	CLOR-R	386.14	477.005	467.089	407.063	396.0635	423.044	434.0553	428.6568
142	CLRT-R	1474	571.036	554.453	517.884	1505	1194	1034	931.0522
143	CLRF-R	55.237	49.37	45.941	42.186	57.1455	54.55367	52.4005	50.3576
144	CLOT	10803	11801	11794	10568	10837	11158	11317	11167
145	CLOR	6387	6474	6454	5788	6426	6442	6445	6314
146	CLRF	1971	1146	1113	1009	2016	1726	1573	1460
147	MR	20.74	20.998	21.063	21.19	20.777	20.85067	20.90375	20.961
148	T(X)	4.734	4.818	4.835	4.835	4.791	4.8	4.80875	4.814
149	T(O)	.741	.73	.722	.717	.745	.74	.7355	.7318
150	T(P)	.928	.91	.928	.958	.9245	.91967	.92175	.929
151	T(R)	27.143	27.456	27.548	27.7	27.2375	27.31033	27.36975	27.4358
152	Y(ST)	8.887	8.926	8.928	8.941	8.8655	8.88567	8.89625	8.9052
153	WST	.579	.63	.631	.637	.5775	.595	.604	.6106
154	ST	9.466	9.556	9.559	9.578	9.443	9.48067	9.50025	9.5158
155	T(R+W)	27.722	28.086	28.179	28.337	27.815	27.90533	27.97375	28.0464
156	T	36.609	37.012	37.107	37.278	36.6805	36.791	36.87	36.9516
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	3955	3659	3485	2868	4063	3928	3817	3627

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	5962	SCH 755	5549	11511
203	M(BE)	BOX EQUIPPED	SCH 755	145593	SCH 755	133446	279039
204	M(GP)	GONDOLA PLAIN	SCH 755	201535	SCH 755	198387	399922
205	M(GE)	GONDOLA EQUIPPED	SCH 755	64377	SCH 755	63153	127530
206	M(HC)	HOPPER COVERED	SCH 755	138736	SCH 755	146308	285044
207	M(HOG)	HOPPER OTG	SCH 755	41976	SCH 755	42778	84754
208	M(HOS)	HOPPER OTS	SCH 755	35339	SCH 755	37293	72632
209	M(RM)	REFRIG MECH	SCH 755	16973	SCH 755	15714	32687
210	M(RN)	REFRIG NM	SCH 755	6652	SCH 755	6268	12920
211	M(FT)	FLAT TOFC	SCH 755	134619	SCH 755	19605	154224
212	M(FM)	FLAT MULTILEVEL	SCH 755	39107	SCH 755	23666	62773
213	M(FG)	FLAT GENERAL	SCH 755	329	SCH 755	290	619
214	M(FO)	FLAT OTHER	SCH 755	31832	SCH 755	31016	62848
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	2765	SCH 755	1800	4565
216	CM(PD)	TOTAL:SUM L201-215	XX	865795	XX	725273	1591068

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	6200	SCH 755	5699	11899
203		BOX EQUIPPED	SCH 755	150387	SCH 755	141712	292099
204		GONDOLA PLAIN	SCH 755	211147	SCH 755	208336	419483
205		GONDOLA EQUIPPED	SCH 755	72090	SCH 755	71224	143314
206		HOPPER COVERED	SCH 755	140334	SCH 755	143997	284331
207		HOPPER OTG	SCH 755	47035	SCH 755	45678	92713
208		HOPPER OTS	SCH 755	33239	SCH 755	34845	68084
209		REFRIG MECH	SCH 755	18442	SCH 755	17389	35831
210		REFRIG NM	SCH 755	8414	SCH 755	8504	16918
211		FLAT TOFC	SCH 755	142612	SCH 755	18994	161606
212		FLAT MULTIEVEL	SCH 755	36603	SCH 755	21014	57617
213		FLAT GENERAL	SCH 755	149	SCH 755	142	291
214		FLAT OTHER	SCH 755	31243	SCH 755	30346	61589
215		ALL OTHER CAR TYPE	SCH 755	2693	SCH 755	1727	4420
216		TOTAL:SUM L201-215	XX	900588	XX	749607	1650195

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6981	SCH 755	6395	13376
203	BOX EQUIPPED	SCH 755	155451	SCH 755	140426	295877
204	GONDOLA PLAIN	SCH 755	174935	SCH 755	167148	342083
205	GONDOLA EQUIPPED	SCH 755	76408	SCH 755	69478	145886
206	HOPPER COVERED	SCH 755	149707	SCH 755	155232	304939
207	HOPPER OTG	SCH 755	59808	SCH 755	58092	117900
208	HOPPER OTS	SCH 755	34935	SCH 755	35745	70680
209	REFRIG MECH	SCH 755	17629	SCH 755	15807	33436
210	REFRIG NM	SCH 755	11394	SCH 755	11324	22718
211	FLAT TOFC	SCH 755	137860	SCH 755	17345	155205
212	FLAT MULTILEVEL	SCH 755	30005	SCH 755	17772	47777
213	FLAT GENERAL	SCH 755	82	SCH 755	77	159
214	FLAT OTHER	SCH 755	29914	SCH 755	29368	59282
215	ALL OTHER CAR TYPE	SCH 755	4863	SCH 755	2899	7762
216	TOTAL:SUM L201-215	XX	889972	XX	727108	1617080

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6987	SCH 755	6747	13734
203	BOX EQUIPPED	SCH 755	144631	SCH 755	133600	278231
204	GONDOLA PLAIN	SCH 755	137256	SCH 755	132993	270249
205	GONDOLA EQUIPPED	SCH 755	64532	SCH 755	63219	127751
206	HOPPER COVERED	SCH 755	153315	SCH 755	159927	313242
207	HOPPER OTG	SCH 755	78412	SCH 755	73953	152365
208	HOPPER OTS	SCH 755	35451	SCH 755	36747	72198
209	REFRIG MECH	SCH 755	17117	SCH 755	15545	32662
210	REFRIG NM	SCH 755	11923	SCH 755	12030	23953
211	FLAT TOFC	SCH 755	125828	SCH 755	10887	136715
212	FLAT MULTILEVEL	SCH 755	29956	SCH 755	18743	48699
213	FLAT GENERAL	SCH 755	162	SCH 755	179	341
214	FLAT OTHER	SCH 755	31913	SCH 755	32020	63933
215	ALL OTHER CAR TYPE	SCH 755	19861	SCH 755	15090	34951
216	TOTAL:SUM L201-215	XX	857344	XX	711680	1569024

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6814	SCH 755	6471	13285
203	BOX EQUIPPED	SCH 755	143774	SCH 755	137648	281422
204	GONDOLA PLAIN	SCH 755	119195	SCH 755	115663	234858
205	GONDOLA EQUIPPED	SCH 755	49093	SCH 755	56503	105596
206	HOPPER COVERED	SCH 755	139712	SCH 755	145646	285358
207	HOPPER OTG	SCH 755	78282	SCH 755	76262	154544
208	HOPPER OTS	SCH 755	41238	SCH 755	43832	85070
209	REFRIG MECH	SCH 755	15281	SCH 755	14182	29463
210	REFRIG NM	SCH 755	12646	SCH 755	12644	25290
211	FLAT TOFC	SCH 755	109505	SCH 755	11584	121089
212	FLAT MULTILEVEL	SCH 755	22765	SCH 755	15447	38212
213	FLAT GENERAL	SCH 755	327	SCH 755	296	623
214	FLAT OTHER	SCH 755	31248	SCH 755	31133	62381
215	ALL OTHER CAR TYPE	SCH 755	5961	SCH 755	2897	8858
216	TOTAL:SUM L201-215	XX	775841	XX	670208	1446049

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6081	5624	11705	6381	5881	12262
203	BOX EQUIP	147990	137579	285569	150477	138528	289005
204	GONDOLA PLAIN	206341	203361	409702	195872	191290	387162
205	GONDOLA EQUIPPED	68233	67188	135422	70958	67951	138910
206	HOPPER COVERED	139535	145152	284687	142925	148512	291438
207	HOPPER OTG	44505	44228	88733	49606	48849	98455
208	HOPPER OTS	34289	36069	70358	34504	35961	70465
209	REFER MECH	17707	16551	34259	17681	16303	33984
210	REFER NON MECH	7533	7386	14919	8820	8698	17518
211	FLAT TOFC	138615	19299	157915	138363	18648	157011
212	FLAT MULTILEVEL	37855	22340	60195	35238	20817	56055
213	FLAT GENERAL	239	216	455	186.6667	169.6667	356.33
214	FLAT OTHER	31537	30681	62218	30996	30243	61239
215	ALL OTHER	2729	1763	4492	3440	2142	5582
216	TOTAL	883191	737440	1620631	885451	733996	1619447

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6532	6097	12630	6588	6172	12761
203	BOX EQUIP	149015	137296	286311	147967	137366	285333
204	GONDOLA PLAIN	181218	176716	357934	168813	164505	333319
205	GONDOLA EQUIPPED	69351	66768	136120	65300	64715	130015
206	HOPPER COVERED	145523	151366	296889	144360	150222	294582
207	HOPPER OTG	56807	55125	111933	61102	59352	120455
208	HOPPER OTS	34741	36157	70898	36040	37692	73732
209	REFER MECH	17540	16113	33654	17088	15727	32815
210	REFER NON MECH	9595	9531	19127	10205	10154	20359
211	FLAT TOFC	135229	16707	151937	130084	15683	145767
212	FLAT MULTILEVEL	33917	20298	54216	31687	19328	51015
213	FLAT GENERAL	180.5	172	352.5	209.8	196.8	406.6
214	FLAT OTHER	31225	30687	61913	31230	30776	62006
215	ALL OTHER	7545	5379	12924	7228	4882	12111
216	TOTAL	878424	728417	1606841	857908	716775	1574683

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	17813	SCH 755	11095
219	M(BE-P)	BOX EQUIPPED	SCH 755	32332	SCH 755	24956
220	M(GP-P)	GONDOLA PLAIN	SCH 755	158020	SCH 755	137183
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	39924	SCH 755	20399
222	M(HC-P)	HOPPER COVERED	SCH 755	336883	SCH 755	300497
223	M(HOG-P)	HOPPER OTG	SCH 755	88805	SCH 755	75656
224	M(HOS-P)	HOPPER OTS	SCH 755	160748	SCH 755	144646
225	M(RM-P)	REFRIG MECH	SCH 755	22751	SCH 755	10301
226	M(RN-P)	REFRIG NM	SCH 755	993	SCH 755	942
227	M(FT-P)	FLAT TOFC	SCH 755	371493	SCH 755	40699
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	273086	SCH 755	154460
229	M(FG-P)	FLAT GENERAL	SCH 755	18	SCH 755	3
230	M(FO-P)	FLAT OTHER	SCH 755	55446	SCH 755	45232
231		TANK <22,000 GAL	SCH 755	129680	SCH 755	129282
232		TANK >=22,000 GAL	SCH 755	270106	SCH 755	268226
233		ALL OTHER CAR TYPE	SCH 755	10900	SCH 755	1967
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	410686	L231+L232+L233	399475
235	CM(PL)	TOTAL:SUM L217-233	XX	1968998	XX	1365544

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	17881	SCH 755	11806
219		BOX EQUIPPED	SCH 755	27510	SCH 755	21307
220		GONDOLA PLAIN	SCH 755	152617	SCH 755	140219
221		GONDOLA EQUIPPED	SCH 755	34801	SCH 755	17883
222		HOPPER COVERED	SCH 755	309160	SCH 755	269495
223		HOPPER OTG	SCH 755	77918	SCH 755	66375
224		HOPPER OTS	SCH 755	149602	SCH 755	132927
225		REFRIG MECH	SCH 755	20930	SCH 755	9217
226		REFRIG NM	SCH 755	986	SCH 755	908
227		FLAT TOFC	SCH 755	359516	SCH 755	37573
228		FLAT MULTILEVEL	SCH 755	265826	SCH 755	145513
229		FLAT GENERAL	SCH 755	8	SCH 755	2
230		FLAT OTHER	SCH 755	54223	SCH 755	47500
231		TANK <22,000 GAL	SCH 755	123759	SCH 755	124687
232		TANK >=22,000 GAL	SCH 755	222063	SCH 755	221755
233		ALL OTHER CAR TYPE	SCH 755	8514	SCH 755	1771
234		ALL OTHER AND TANK	L231+L232+L233	354336	L231+L232+L233	348213
235		TOTAL:SUM L217-233	XX	1825314	XX	1248938

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	17898		SCH 755	11019		28917
219	BOX EQUIPPED	SCH 755	21115		SCH 755	15330		36445
220	GONDOLA PLAIN	SCH 755	182163		SCH 755	165811		347974
221	GONDOLA EQUIPPED	SCH 755	37231		SCH 755	26510		63741
222	HOPPER COVERED	SCH 755	309782		SCH 755	262491		572273
223	HOPPER OTG	SCH 755	86204		SCH 755	78887		165091
224	HOPPER OTS	SCH 755	208459		SCH 755	192274		400733
225	REFRIG MECH	SCH 755	20854		SCH 755	10495		31349
226	REFRIG NM	SCH 755	857		SCH 755	722		1579
227	FLAT TOFC	SCH 755	315027		SCH 755	32608		347635
228	FLAT MULTILEVEL	SCH 755	232513		SCH 755	126491		359004
229	FLAT GENERAL	SCH 755	4		SCH 755	0		4
230	FLAT OTHER	SCH 755	50693		SCH 755	40559		91252
231	TANK <22,000 GAL	SCH 755	129634		SCH 755	126599		256233
232	TANK >=22,000 GAL	SCH 755	231087		SCH 755	224577		455664
233	ALL OTHER CAR TYPE	SCH 755	11521		SCH 755	2648		14169
234	ALL OTHER AND TANK	L231+L232+L233	372242		L231+L232+L233	353824		726066
235	TOTAL:SUM L217-233	XX	1855042		XX	1317021		3172063

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	12439		SCH 755	8444		20883
219	BOX EQUIPPED	SCH 755	19634		SCH 755	15089		34723
220	GONDOLA PLAIN	SCH 755	166541		SCH 755	150609		317150
221	GONDOLA EQUIPPED	SCH 755	36193		SCH 755	26656		62849
222	HOPPER COVERED	SCH 755	312006		SCH 755	261195		573201
223	HOPPER OTG	SCH 755	85016		SCH 755	81351		166367
224	HOPPER OTS	SCH 755	236419		SCH 755	220027		456446
225	REFRIG MECH	SCH 755	20373		SCH 755	10436		30809
226	REFRIG NM	SCH 755	821		SCH 755	751		1572
227	FLAT TOFC	SCH 755	291722		SCH 755	22469		314191
228	FLAT MULTILEVEL	SCH 755	215333		SCH 755	120458		335791
229	FLAT GENERAL	SCH 755	47		SCH 751	13		60
230	FLAT OTHER	SCH 755	45683		SCH 755	37268		82951
231	TANK <22,000 GAL	SCH 755	124656		SCH 755	121291		245947
232	TANK >=22,000 GAL	SCH 755	230242		SCH 755	223508		453750
233	ALL OTHER CAR TYPE	SCH 755	34913		SCH 755	19666		54579
234	ALL OTHER AND TANK	L231+L232+L233	389811		L231+L232+L233	364465		754276
235	TOTAL:SUM L217-233	XX	1832038		XX	1319231		3151269

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	9629	SCH 755	7568	17197
219		BOX EQUIPPED	SCH 755	19208	SCH 755	15413	34621
220		GONDOLA PLAIN	SCH 755	165315	SCH 755	152759	318074
221		GONDOLA EQUIPPED	SCH 755	37273	SCH 755	29253	66526
222		HOPPER COVERED	SCH 755	307991	SCH 755	255816	563807
223		HOPPER OTG	SCH 755	95098	SCH 755	92392	187490
224		HOPPER OTS	SCH 755	224344	SCH 755	212798	437142
225		REFRIG MECH	SCH 755	19661	SCH 755	10882	30543
226		REFRIG NM	SCH 755	904	SCH 755	803	1707
227		FLAT TOFC	SCH 755	264129	SCH 755	26148	290277
228		FLAT MULTILEVEL	SCH 755	149194	SCH 755	85697	234891
229		FLAT GENERAL	SCH 755	101	SCH 755	14	115
230		FLAT OTHER	SCH 755	38876	SCH 755	34849	73725
231		TANK <22,000 GAL	SCH 755	122860	SCH 755	120857	243717
232		TANK >=22,000 GAL	SCH 755	206611	SCH 755	204997	411608
233		ALL OTHER CAR TYPE	SCH 755	12417	SCH 755	4803	17220
234		ALL OTHER AND TANK	L231+L232+L233	341888	L231+L232+L233	330657	672545
235		TOTAL:SUM L217-233	XX	1673611	XX	1255049	2928660

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	17847	11450	29297	17864	11306	29170
219	BOX EQUIPPED	29921	23131	53052	26985	20531	47516
220	GONDOLA PLAIN	155318	138701	294019	164266	147737	312004
221	GONDOLA EQUIPPED	37362	19141	56503	37318	21597	58916
222	HOPPER COVERED	323021	284996	608017	318608	277494	596102
223	HOPPER OTG	83361	71015	154377	84309	73639	157948
224	HOPPER OTS	155175	138786	293961	172936	156615	329552
225	REFER MECH	21840	9759	31599	21511	10004	31516
226	REFER NON MECH	989.5	925	1914	945.3334	857.3334	1802
227	FLAT TOFC	365504	39136	404640	348678	36960	385638
228	FLAT MULTILEVEL	269456	149986	419442	257141	142154	399296
229	FLAT GENERAL	13	2.5	15.5	10	1.66667	11.66667
230	FLAT OTHER	54834	46366	101200	53454	44430	97884
231	TANK <22,000 GAL	126719	126984	253704	127691	126856	254547
232	TANK >=22,000 GAL	246084	244990	491075	241085	238186	479271
233	ALL OTHER CARS	9707	1869	11576	10311	2128	12440
234	ALL OTHER AND TANK	382511	373844	756355	379088	367170	746258
235	TOTAL:SUM L217-233	1897156	1307241	3204397	1883118	1310501	3193619

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	16507	10591	27098	15132	9986	25118
219	BOX EQUIPPED	25147	19170	44318	23959	18419	42378
220	GONDOLA PLAIN	164835	148455	313290	164931	149316	314247
221	GONDOLA EQUIPPED	37037	22862	59899	37084	24140	61224
222	HOPPER COVERED	316957	273419	590377	315164	269898	585063
223	HOPPER OTG	84485	75567	160053	86608	78932	165540
224	HOPPER OTS	188807	172468	361275	195914	180534	376448
225	REFER MECH	21227	10112	31339	20913	10266	31180
226	REFER NON MECH	914.25	830.75	1745	912.2001	825.2	1737
227	FLAT TOFC	334439	33337	367776	320377	31899	352276
228	FLAT MULTILEVEL	246689	136730	383420	227190	126523	353714
229	FLAT GENERAL	19.25	4.5	23.75	35.6	6.4	42
230	FLAT OTHER	51511	42639	94151	48984	41081	90065
231	TANK <22,000 GAL	126932	125464	252397	126117	124543	250661
232	TANK >=22,000 GAL	238374	234516	472891	232021	228612	460634
233	ALL OTHER CARS	16462	6513	22975	15653	6171	21824
234	ALL OTHER AND TANK	381768	366494	748263	373792	359326	733119
235	TOTAL: SUM L217-233	1870348	1312683	3183031	1831000	1301156	3132157

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	23775	L202C2+L218C2		16644		40419
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	177925	L203C2+L219C2		158402		336327
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	359555	L204C2+L220C2		335570		695125
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	104301	L205C2+L221C2		83552		187853
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	475619	L206C2+L222C2		446805		922424
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	130781	L207C2+L223C2		118434		249215
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	196087	L208C2+L224C2		181939		378026
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	39724	L209C2+L225C2		26015		65739
245	M(RN-T)	REFRIG NM	L210C1+L226C1	7645	L210C2+L226C2		7210		14855
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	506112	L211C2+L227C2		60304		566416
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	312193	L212C2+L228C2		178126		490319
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	347	L213C2+L229C2		293		640
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	87278	L214C2+L230C2		76248		163526
250		TANK <22,000 GAL	L231C1	129680	L231C2		129282		258962
251		TANK >=22,000 GAL	L232C1	270106	L232C2		268226		538332
252		ALL OTHER CAR TYPE	L215C1+L233C1	13665	L215C2+L233C2		3767		17432
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	413451	L215C2+L234C2		401275		814726
254	CM(L-E)	TOTAL	L216C1+L235C1	2834793	L216C2+L235C2		2090817		4925610

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	24081	L202C5 +L218C5		17505		41586
238		BOX EQUIPPED	L203C4 +L219C4	177897	L203C5 +L219C5		163019		340916
239		GONDOLA PLAIN	L204C4 +L220C4	363764	L204C5 +L220C5		348555		712319
240		GONDOLA EQUIPPED	L205C4 +L221C4	106891	L205C5 +L221C5		89107		195998
241		HOPPER COVERED	L206C4 +L222C4	449494	L206C5 +L222C5		413492		862986
242		HOPPER OTG	L207C4 +L223C4	124953	L207C5 +L223C5		112053		237006
243		HOPPER OTS	L208C4 +L224C4	182841	L208C5 +L224C5		167772		350613
244		REFRIG MECH	L209C4 +L225C4	39372	L209C5 +L225C5		26606		65978
245		REFRIG NM	L210C4 +L226C4	9400	L210C5 +L226C5		9412		18812
246		FLAT TOFC	L211C4 +L227C4	502128	L211C5 +L227C5		56567		558695
247		FLAT MULTILEVEL	L212C4 +L228C4	302429	L212C5 +L228C5		166527		468956
248		FLAT GENERAL	L213C4 +L229C4	157	L213C5 +L229C5		144		301
249		FLAT OTHER	L214C4 +L230C4	85466	L214C5 +L230C5		77846		163312
250		TANK <22,000 GAL	L231C4	123759	L231C5		124687		248446
251		TANK >=22,000 GAL	L232C4	222063	L232C5		221755		443818
252		ALL OTHER CAR TYPE	L215C4 +L233C4	11207	L215C5 +L233C5		3498		14705
253		ALL OTHER PLUS TANK	L215C4 +L234C4	357029	L215C5 +L234C5		349940		706969
254		TOTAL	L216C4 +L235C4	2725902	L216C5 +L235C5		1998545		4724447

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	24879	L202C8 +L218C8		17414		42293
238	BOX EQUIPPED	L203C7 +L219C7	176566	L203C8 +L219C8		155756		332322
239	GONDOLA PLAIN	L204C7 +L220C7	357098	L204C8 +L220C8		332959		690057
240	GONDOLA EQUIPPED	L205C7 +L221C7	113639	L205C8 +L221C8		95988		209627
241	HOPPER COVERED	L206C7 +L222C7	459489	L206C8 +L222C8		417723		877212
242	HOPPER OTG	L207C7 +L223C7	146012	L207C8 +L223C8		136979		282991
243	HOPPER OTS	L208C7 +L224C7	243394	L208C8 +L224C8		228019		471413
244	REFRIG MECH	L209C7 +L225C7	38483	L209C8 +L225C8		26302		64785
245	REFRIG NM	L210C7 +L226C7	12251	L210C8 +L226C8		12046		24297
246	FLAT TOFC	L211C7 +L227C7	452887	L211C8 +L227C8		49953		502840
247	FLAT MULTILEVEL	L212C7 +L228C7	262518	L212C8 +L228C8		144263		406781
248	FLAT GENERAL	L213C7 +L229C7	86	L213C8 +L229C8		77		163
249	FLAT OTHER	L214C7 +L230C7	80607	L214C8 +L230C8		69927		150534
250	TANK <22,000 GAL	L231C7	129634	L231C8		126599		256233
251	TANK >=22,000 GAL	L232C7	231087	L232C8		224577		455664
252	ALL OTHER CAR TYPE	L215C7 +L233C7	16384	L215C8 +L233C8		5547		21931
253	ALL OTHER PLUS TANK	L215C7 +L234C7	377105	L215C8 +L234C8		356723		733828
254	TOTAL	L216C7 +L235C7	2745014	L216C8 +L235C8		2044129		4789143

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	19426	L202C11+L218C11		15191		34617
238	BOX EQUIPPED	L203C10+L219C10	164265	L203C11+L219C11		148689		312954
239	GONDOLA PLAIN	L204C10+L220C10	303797	L204C11+L220C11		283602		587399
240	GONDOLA EQUIPPED	L205C10+L221C10	100725	L205C11+L221C11		89875		190600
241	HOPPER COVERED	L206C10+L222C10	465321	L206C11+L222C11		421122		886443
242	HOPPER OTG	L207C10+L223C10	163428	L207C11+L223C11		155304		318732
243	HOPPER OTS	L208C10+L224C10	271870	L208C11+L224C11		256774		528644
244	REFRIG MECH	L209C10+L225C10	37490	L209C11+L225C11		25981		63471
245	REFRIG NM	L210C10+L226C10	12744	L210C11+L226C11		12781		25525
246	FLAT TOFC	L211C10+L227C10	417550	L211C11+L227C11		33356		450906
247	FLAT MULTILEVEL	L212C10+L228C10	245289	L212C11+L228C11		139201		384490
248	FLAT GENERAL	L213C10+L229C10	209	L213C11+L229C11		192		401
249	FLAT OTHER	L214C10+L230C10	77596	L214C11+L230C11		69288		146884
250	TANK <22,000 GAL	L231C10	124656	L231C11		121291		245947
251	TANK >=22,000 GAL	L232C10	230242	L232C11		223508		453750
252	ALL OTHER CAR TYPE	L215C10+L233C10	54774	L215C11+L233C11		34756		89530
253	ALL OTHER PLUS TANK	L215C10+L234C10	409672	L215C11+L234C11		379555		789227
254	TOTAL	L216C10+L235C10	2689382	L216C11+L235C11		2030911		4720293

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	16443	L202C14+L218C14	14039	30482
238	BOX EQUIPPED	L203C13+L219C13	162982	L203C14+L219C14	153061	316043
239	GONDOLA PLAIN	L204C13+L220C13	284510	L204C14+L220C14	268422	552932
240	GONDOLA EQUIPPED	L205C13+L221C13	86366	L205C14+L221C14	85756	172122
241	HOPPER COVERED	L206C13+L222C13	447703	L206C14+L222C14	401462	849165
242	HOPPER OTG	L207C13+L223C13	173380	L207C14+L223C14	168654	342034
243	HOPPER OTS	L208C13+L224C13	265582	L208C14+L224C14	256630	522212
244	REFRIG MECH	L209C13+L225C13	34942	L209C14+L225C14	25064	60006
245	REFRIG NM	L210C13+L226C13	13550	L210C14+L226C14	13447	26997
246	FLAT TOFC	L211C13+L227C13	373634	L211C14+L227C14	37732	411366
247	FLAT MULTILEVEL	L212C13+L228C13	171959	L212C14+L228C14	101144	273103
248	FLAT GENERAL	L213C13+L229C13	428	L213C14+L229C14	310	738
249	FLAT OTHER	L214C13+L230C13	70124	L214C14+L230C14	65982	136106
250	TANK <22,000 GAL	L231C13	122860	L231C14	120857	243717
251	TANK >=22,000 GAL	L232C13	206611	L232C14	204997	411608
252	ALL OTHER CAR TYPE	L215C13+L233C13	18378	L215C14+L233C14	7700	26078
253	ALL OTHER PLUS TANK	L215C13+L234C13	347849	L215C14+L234C14	333554	681403
254	TOTAL	L216C13+L235C13	2449452	L216C14+L235C14	1925257	4374709

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	23928	17074	41002	24245	17187	41432
238	BOX EQUIPPED	177911	160710	338621	177462	159059	336521
239	GONDOLA PLAIN	361659	342062	703722	360139	339028	699167
240	GONDOLA EQUIPPED	105596	86329	191925	108277	89549	197826
241	HOPPER COVERED	462556	430148	892705	461534	426006	887540
242	HOPPER OTG	127867	115243	243110	133915	122488	256404
243	HOPPER OTS	189464	174855	364319	207440	192576	400017
244	REFER MECH	39548	26310	65858	39193	26307	65500
245	REFER NONMECH	8522	8311	16833	9765	9556	19321
246	FLAT TOFC	504120	58435	562555	487042	55608	542650
247	FLAT MULTI	307311	172326	479637	292380	162972	455352
248	FLAT GENERAL	252	218.5	470.5	196.6667	171.3333	368
249	FLAT OTHER	86372	77047	163419	84450	74673	159124
250	TANK <22,000 GAL	126719	126984	253704	127691	126856	254547
251	TANK >=22,000 GAL	246084	244990	491075	241085	238186	479271
252	ALL OTHER CAR TYPES	12436	3632	16068	13752	4270	18022
253	ALL OTHER PLUS TANK	385240	375607	760847	382528	369312	751841
254	TOTAL	2780347	2044681	4825028	2768569	2044497	4813067

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	23040	16688	39728	21720	16158	37879
238	BOX EQUIPPED	174163	156466	330629	171927	155785	327712
239	GONDOLA PLAIN	346053	325171	671225	333744	313821	647566
240	GONDOLA EQUIPPED	106389	89630	196019	102384	88855	191240
241	HOPPER COVERED	462480	424785	887266	459525	420120	879646
242	HOPPER OTG	141293	130692	271986	147710	138284	285995
243	HOPPER OTS	223548	208626	432174	231954	218226	450181
244	REFER MECH	38767	26226	64993	38002	25993	63995
245	REFER NONMECH	10510	10362	20872	11118	10979	22097
246	FLAT TOFC	469669	50045	519714	450462	47582	498044
247	FLAT MULTI	280607	157029	437636	258877	145852	404729
248	FLAT GENERAL	199.75	176.5	376.25	245.4	203.2	448.6
249	FLAT OTHER	82736	73327	156064	80214	71858	152072
250	TANK <22,000 GAL	126932	125464	252397	126117	124543	250661
251	TANK >=22,000 GAL	238374	234516	472891	232021	228612	460634
252	ALL OTHER CAR TYPES	24007	11892	35899	22881	11053	33935
253	ALL OTHER PLUS TANK	389314	371873	761187	381021	364209	745230
254	TOTAL	2748772	2041100	4789873	2688908	2017931	4706840

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.608	4.67	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.32	2.26	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	1.928	6.93	8.858
305	EQUIPPED BOX CARS	CS54-1,L6+L11	111.784	170.55	282.33
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	456.84	450.498	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.536	2.047	XX
308	PLAIN GONDOLA CARS	L306+L307	458.376	452.545	910.92
309	EQUIPPED GONDOLA CARS	CS54-1,L18	148.212	141.061	289.27
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	22.544	22.693	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	93.839	136.96	XX
312	COVERED HOPPER CARS	L310+L311	116.383	159.653	276.04
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	95.653	85.959	181.61
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	252.966	241.237	494.2
315	REFER CARS-NON MECH	CS54-1,L12	1.095	5.996	7.091
316	REFRIGERATED CARS MECH	CS54-1,L13	1.604	17.728	19.332
317	FLAT-TOFC/COFC	CS54-1,L25	167.411	173.181	340.59
318	FLAT-MULTILEVEL	CS54-1,L24	35.242	37.625	72.867
319	FLAT-GEN SERV	CS54-1,L23	.173	.17	.343
320	FLAT-OTHER	CS54-1,L26	26.868	41.494	68.362
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	4.57	4.526	XX
323	ALL OTHER INCLUDING TANK	L321+L322	4.57	4.526	9.096
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1422	1538	2960

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.666	5.054	XX	CS54-1,L2+L3	1.759	5.358
303	CS54-1,L4	.277	1.977	XX	CS54-1,L4	.94	2.171
304	L302+L303	1.943	7.031	8.974	L302+L303	2.699	7.529
305	CS54-1,L6+L11	115.083	172.855	287.938	CS54-1,L6+L11	122.128	182.667
306	CS54-1,L15+L17	488.997	480.39	XX	CS54-1,L15+L17	424.421	413.383
307	CS54-1,L16	2.222	2.188	XX	CS54-1,L16	2.58	1.746
308	L306+L307	491.219	482.578	973.797	L306+L307	427.001	415.129
309	CS54-1,L18	158.101	152.453	310.554	CS54-1,L18	168.036	162.563
310	CS54-1,L8	23.243	18.979	XX	CS54-1,L8	23.643	22.567
311	CS54-1,L9	93.751	139.254	XX	CS54-1,L9	104.302	149.766
312	L310+L311	116.994	158.233	275.227	L310+L311	127.945	172.333
313	CS54-1,L20	112.557	98.03601	210.593	CS54-1,L20	139.337	129.097
314	CS54-1,L21	250.756	244.698	495.454	CS54-1,L21	239.775	239.639
315	CS54-1,L12	1.134	7.907	9.041	CS54-1,L12	1.534	10.475
316	CS54-1,L13	1.593	19.755	21.348	CS54-1,L13	1.542	18.129
317	CS54-1,L25	178.991	179.919	358.91	CS54-1,L25	170.779	173.657
318	CS54-1,L24	30.582	35.356	65.93801	CS54-1,L24	24.406	29.265
319	CS54-1,L23	.052	.139	.191	CS54-1,L23	.009	.119
320	CS54-1,L26	26.863	40.152	67.015	CS54-1,L26	26.969	41.208
321	CS54-1,L28	.003	.002	XX	CS54-1,L28	0	0
322	CS54-1,L29	4.191	4.139	XX	CS54-1,L29	4.174	4.205
323	L321+L322	4.194	4.141	8.335	L321+L322	4.174	4.205
324	TOTAL	1490	1603	3093	TOTAL	1456	1586

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		1.369	5.395	XX	CS54-1,L2+L3		1.153
303	CS54-1,L4		1.157	2.41	XX	CS54-1,L4		.954
304	L302+L303		2.526	7.805	10.331	L302+L303		2.107
305	CS54-1,L6+L11		116.614	173.519	290.133	CS54-1,L6+L11		111.674
306	CS54-1,L15+L17		342.45	325.726	XX	CS54-1,L15+L17		299.302
307	CS54-1,L16		2.21	1.991	XX	CS54-1,L16		1.299
308	L306+L307		344.66	327.717	672.377	L306+L307		300.601
309	CS54-1,L18		148.057	137.392	285.449	CS54-1,L18		108.412
310	CS54-1,L8		25.438	24.866	XX	CS54-1,L8		24.588
311	CS54-1,L9		115.641	160.474	XX	CS54-1,L9		100.561
312	L310+L311		141.079	185.34	326.419	L310+L311		125.149
313	CS54-1,L20		186.235	183.014	369.249	CS54-1,L20		163.6
314	CS54-1,L21		219.517	221.747	441.264	CS54-1,L21		229.585
315	CS54-1,L12		1.617	10.559	12.176	CS54-1,L12		2.001
316	CS54-1,L13		1.408	17.588	18.996	CS54-1,L13		1.337
317	CS54-1,L25		150.383	152.346	302.729	CS54-1,L25		123.334
318	CS54-1,L24		24.516	30.707	55.223	CS54-1,L24		21.466
319	CS54-1,L23		.055	.091	.146	CS54-1,L23		.079
320	CS54-1,L26		27.393	43.277	70.67	CS54-1,L26		26.183
321	CS54-1,L28		0	.001	XX	CS54-1,L28		0
322	CS54-1,L29		3.929	4.11	XX	CS54-1,L29		4.005
323	L321+L322		3.929	4.111	8.04	L321+L322		4.005
324	TOTAL		1367	1495	2863	TOTAL		1219

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	8.916	9.35333	9.59775	9.6418
305	285.136	291.689	291.3	289.0362
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	942.3591	908.9494	849.8063	796.9781
309	299.9135	310.142	303.9688	286.063
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	275.6315	283.847	294.49	295.6514
313	196.1025	220.213	257.472	272.9546
314	494.8285	489.6904	477.5838	474.2752
315	8.066	9.38033	10.07925	10.8088
316	20.34	20.117	19.83675	19.2868
317	349.751	347.9794	336.6668	319.1412
318	69.40251	64.15867	61.92475	58.238
319	.267	.22067	.202	.2074
320	67.6885	67.85134	68.556	68.268
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	8.7155	8.60333	8.4625	8.3852
324	3027	3032	2989	2908

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	17.517	21.516	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.32	2.316	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	17.837	23.832	41.669
345	EQUIPPED BOX CARS	CS54-1,L6+L11	141.381	201.291	342.672
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	659.275	692.23	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	7.195	9.9	XX
348	PLAIN GONDOLA CARS	L346+L347	666.4701	702.13	1368
349	EQUIPPED GONDOLA CARS	CS54-1,L18	195.09	188.685	383.775
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	77.525	87.935	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	321.231	483.412	XX
352	COVERED HOPPER CARS	L350+L351	398.756	571.347	970.103
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	250.223	254.226	504.449
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	519.433	535.216	1054
355	REFER CARS-NON-MECH	CS54-1,L12	1.439	7.185	8.624
356	REFRIGERATED CARS MECH	CS54-1,L13	9.744	35.139	44.883
357	FLAT-TOFC/COFC	CS54-1,L25	636.157	631.322	1267
358	FLAT-MULTILEVEL	CS54-1,L24	263.468	301.897	565.365
359	FLAT-GENERAL SERV	CS54-1,L23	.176	.175	.351
360	FLAT-OTHER	CS54-1,L26	75.053	88.67501	163.728
361	TANK CAR	CS54-1,L28	252.277	457.011	XX
362	ALL OTHER CARS	CS54-1,L29	10.841	8.087	XX
363	OTHER INCLUDING TANK	L361+L362	263.118	465.098	728.216
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3438	4006	7444

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	17.237	21.713	XX	CS54-1,L2+L3	18.347	22.897	XX
343	CS54-1,L4	.277	2.162	XX	CS54-1,L4	.941	2.194	XX
344	L342+L343	17.514	23.875	41.389	L342+L343	19.288	25.091	44.379
345	CS54-1,L6+L11	139.175	197.843	337.018	CS54-1,L6+L11	139.816	202.648	342.464
346	CS54-1,L15+L17	712.0171	755.11	XX	CS54-1,L15+L17	706.188	754.724	XX
347	CS54-1,L16	7.976	8.166	XX	CS54-1,L16	7.257	7.759	XX
348	L346+L347	719.9931	763.276	1483	L346+L347	713.445	762.483	1475
349	CS54-1,L18	201.566	200.044	401.61	CS54-1,L18	237.998	235.83	473.828
350	CS54-1,L8	76.348	77.41101	XX	CS54-1,L8	75.02101	78.337	XX
351	CS54-1,L9	324.626	479.488	XX	CS54-1,L9	335.278	496.667	XX
352	L350+L351	400.974	556.899	957.873	L350+L351	410.299	575.004	985.303
353	CS54-1,L20	266.027	256.565	522.5921	CS54-1,L20	312.851	300.566	613.417
354	CS54-1,L21	562.4911	574.4651	1136	CS54-1,L21	689.692	712.226	1401
355	CS54-1,L12	1.475	9.036	10.511	CS54-1,L12	1.903	11.394	13.297
356	CS54-1,L13	10.653	37.328	47.981	CS54-1,L13	12.016	34.717	46.733
357	CS54-1,L25	629.826	622.06	1251	CS54-1,L25	545.667	551.541	1097
358	CS54-1,L24	246.246	297.035	543.281	CS54-1,L24	196.048	256.231	452.279
359	CS54-1,L23	.053	.179	.232	CS54-1,L23	.01	.12	.13
360	CS54-1,L26	77.597	85.076	162.673	CS54-1,L26	73.644	81.791	155.435
361	CS54-1,L28	250.213	420.434	XX	CS54-1,L28	259.04	433.524	XX
362	CS54-1,L29	11.489	7.997	XX	CS54-1,L29	13.791	9.265	XX
363	L361+L362	261.702	428.431	690.133	L361+L362	272.831	442.789	715.62
364	TOTAL	3535	4052	7587	TOTAL	3625	4192	7817

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED
	(10)	(11)	(12)			(13)	(14)	(15)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	11.991	16.412	XX	CS54-1,L2+L3	11.064	13.821	XX
343	CS54-1,L4	1.168	2.425	XX	CS54-1,L4	.962	2.4	XX
344	L342+L343	13.159	18.837	31.996	L342+L343	12.026	16.221	28.247
345	CS54-1,L6+L11	132.573	191.367	323.94	CS54-1,L6+L11	127.412	186.293	313.705
346	CS54-1,L15+L17	621.521	669.953	XX	CS54-1,L15+L17	578.595	620.868	XX
347	CS54-1,L16	5.554	7.631	XX	CS54-1,L16	4.445	5.605	XX
348	L346+L347	627.075	677.584	1304	L346+L347	583.04	626.473	1209
349	CS54-1,L18	219.673	209.806	429.479	CS54-1,L18	180.784	176.866	357.65
350	CS54-1,L8	71.67401	75.292	XX	CS54-1,L8	63.814	71.71701	XX
351	CS54-1,L9	341.357	504.578	XX	CS54-1,L9	330.441	481.351	XX
352	L350+L351	413.031	579.87	992.9011	L350+L351	394.255	553.068	947.323
353	CS54-1,L20	374.129	367.11	741.239	CS54-1,L20	372.331	371.65	743.981
354	CS54-1,L21	718.027	745.75	1463	CS54-1,L21	776.223	762.284	1538
355	CS54-1,L12	2.102	11.464	13.566	CS54-1,L12	2.413	12.823	15.236
356	CS54-1,L13	10.376	32.796	43.172	CS54-1,L13	10.127	30.5	40.627
357	CS54-1,L25	482.798	487.329	970.1271	CS54-1,L25	408.732	409.177	817.909
358	CS54-1,L24	180.489	243.627	424.116	CS54-1,L24	136.115	163.965	300.08
359	CS54-1,L23	.055	.093	.148	CS54-1,L23	.087	.16	.247
360	CS54-1,L26	68.81301	79.751	148.564	CS54-1,L26	63.596	75.5	139.096
361	CS54-1,L28	248.669	421.308	XX	CS54-1,L28	239.973	387.552	XX
362	CS54-1,L29	15.778	10.099	XX	CS54-1,L29	18.81	12.528	XX
363	L361+L362	264.447	431.407	695.854	L361+L362	258.783	400.08	658.8631
364	TOTAL	3506	4076	7583	TOTAL	3325	3785	7110
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	41.529	42.479	39.85825	37.536
345	339.845	340.718	336.5235	331.9598
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1425	1442	1408	1368
349	392.6925	419.7377	422.173	409.2684
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	963.988	971.093	976.545	970.7006
353	513.5205	546.8194	595.4243	625.1356
354	1095	1197	1264	1319
355	9.5675	10.81067	11.4995	12.2468
356	46.432	46.53234	45.69225	44.6792
357	1259	1205	1146	1080
358	554.323	520.3084	496.2603	457.0242
359	.2915	.23767	.21525	.2216
360	163.2005	160.612	157.6	153.8992
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	709.1745	711.323	707.4558	697.7372
364	7515	7616	7608	7508

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.18961
542	10.247	4.496	26.316	.976	51.306	32.764	42.035	.6386	.6386
543	82.19	27.087	201.697	10.443	393.164	249.67	321.417	.63503	.63503
544	574.109	58.184	87.72101	9.981	1294	165.867	729.995	.12817	.12817
545	132.404	22.291	43.46	.707	330.559	67.165	198.862	.20319	.20319
546	376.405	56.294	247.729	12.454	1056	328.931	692.882	.31124	.31124
547	179.608	5.728	22.195	0	387.139	27.923	207.531	.07213	.07213
548	444.42	7.022	78.442	2.242	974.3041	89.948	532.1261	.09232	.09232
549	13.726	1.238	44.08	1.055	72.77001	47.428	60.09901	.65175	.65175
550	1.348	.261	13.44	.369	16.397	14.439	15.418	.88059	.88059
551	1980	139.069	407.792	.87	4506	548.601	2527	.12172	.12172
552	348.862	18.799	10.057	.422	726.58	29.7	378.14	.04088	.04088
553	.057	.033	.094	0	.241	.127	.184	.52697	.52697
554	43.154	18.473	59.447	8.948	164.228	95.816	130.022	.58343	.58343
555	277.441	47.012	294.725	10.587	896.6191	362.911	629.765	.40475	.40475
556	4464	405.987	1537	59.054	10871	2061	6466	.18961	.18961

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18247
542	8.943	4.981	26.25	1.486	49.117	34.203	41.66	.69636	.69636
543	86.297	31.432	222.974	9.799	427	274.004	350.502	.6417	.6417
544	602.736	48.113	102.639	10.385	1356	171.522	763.8731	.12647	.12647
545	162.31	23.593	55.154	2.132	403.367	83.011	243.189	.2058	.2058
546	369.333	65.567	240.818	11.069	1045	328.523	686.787	.31436	.31436
547	177.959	7.607	25.217	.182	388.742	33.188	210.965	.08537	.08537
548	458.759	7.298	76.094	2.337	1000	88.06601	544.488	.08799	.08799
549	14.308	1.236	49.697	.69	79.549	52.313	65.931	.65762	.65762
550	2.236	.772	15.927	.309	21.171	17.317	19.244	.81796	.81796
551	1936	111.092	363.66	.718	4348	476.188	2412	.1095	.1095
552	338.48	18.303	7.963	.845	703.226	27.956	365.591	.03975	.03975
553	0	0	.147	.05	.147	.247	.197	1.68027	1.68027
554	42.478	20.041	53.236	6.385	158.233	86.047	122.14	.5438	.5438
555	270.069	46.105	235.066	8.843	821.309	298.857	560.083	.36388	.36388
556	4471	386.14	1474	55.237	10803	1971	6387	.18247	.18247

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.09717
542	12.905	4.579	8.965	.666	39.354	14.876	27.115	.378
543	95.171	34.487	80.916	8.615	305.745	132.633	219.189	.4338
544	738.788	69.45201	42.656	11.533	1589	135.174	862.4291	.08503
545	204.323	26.474	18.502	1.817	453.622	48.61	251.116	.10716
546	460.264	74.556	85.31301	10.259	1080	180.387	630.3921	.16696
547	293.042	11.21	15.018	.02	612.312	26.268	319.29	.0429
548	661.361	11.782	54.191	.696	1388	67.365	728.0301	.04851
549	18.282	1.24	15.646	.642	53.45	18.17	35.81	.33994
550	4.302	.525	7.766	.355	16.895	9.001	12.948	.53276
551	2157	140.478	139.047	.721	4593	280.967	2437	.06116
552	334.444	22.658	5.082	.844	696.628	29.428	363.028	.04224
553	0	0	0	.02	0	.04	.02	0
554	51.618	23.373	18.387	5.085	144.996	51.93	98.463	.35815
555	346.273	56.143	79.602	8.092	828.291	151.929	490.11	.18342
556	5376	477.005	571.036	49.37	11801	1146	6474	.09717

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.0944
542	9.696	3.176	9.204	.868	31.772	14.116	22.944	.44429
543	94.80501	34.751	69.695	7.879	294.056	120.204	207.13	.40878
544	657.707	64.27101	42.305	7.222	1421	121.02	771.505	.08511
545	190.148	28.866	13.085	1.613	422.247	45.177	233.712	.10699
546	485.335	70.297	92.64901	11.793	1133	186.532	660.074	.16455
547	377.064	18.263	12.752	.184	785.143	31.383	408.263	.03997
548	710.496	19.571	57.109	.758	1497	78.196	787.934	.05221
549	16.16	2.289	16.689	.868	51.298	20.714	36.006	.4038
550	3.232	.701	6.931	.547	14.096	8.726	11.411	.61904
551	2153	109.813	129.298	1.213	4545	241.537	2393	.05314
552	293.032	33.677	13.75	1.043	633.4911	49.513	341.502	.07816
553	0	0	0	.124	0	.248	.124	0
554	46.325	23.448	20.016	5.325	136.114	54.114	95.114	.39756
555	349.592	58.012	71.025	6.505	828.221	142.047	485.134	.17151
556	5386	467.089	554.453	45.941	11794	1113	6454	.0944

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.09551
542	8.197	3.379	6.37	.527	26.143	10.803	18.473	.41323	.41323	
543	85.34201	35.577	82.18801	5.434	288.449	128.633	208.541	.44595	.44595	
544	614.268	67.817	84.98501	12.479	1381	177.76	779.549	.12869	.12869	
545	146.094	22.633	14.915	2.122	329.736	41.792	185.764	.12674	.12674	
546	436.834	63.705	98.243	7.665	1035	177.278	606.447	.17118	.17118	
547	317.259	29.797	20.146	0	684.461	49.943	367.202	.07297	.07297	
548	723.236	17.585	29.002	.211	1493	47.009	770.034	.03149	.03149	
549	12.054	1.954	19.99	.696	46.052	23.336	34.694	.50673	.50673	
550	1.929	.611	9.892	.527	14.361	11.557	12.959	.80475	.80475	
551	1911	64.601	48.111	2.826	3936	118.364	2027	.03007	.03007	
552	198.649	19.458	12.326	.675	429.082	33.134	231.108	.07722	.07722	
553	0	.041	.052	.063	.093	.219	.156	2.35484	2.35484	
554	41.948	23.691	21.855	2.869	129.442	51.284	90.363	.39619	.39619	
555	324.492	56.215	69.75901	6.087	774.958	138.148	456.553	.17827	.17827	
556	4821	407.063	517.884	42.186	10568	1009	5788	.09551	.09551	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.18605
542	9.595	4.7385	26.283	1.231	50.2115	33.4835	41.8475	.66685	.66685
543	84.2435	29.2595	212.3355	10.121	410.082	261.837	335.9595	.6385	.6385
544	588.4225	53.1485	95.18001	10.183	1325	168.6945	746.934	.1273	.1273
545	147.357	22.942	49.307	1.4195	366.963	75.088	221.0255	.20462	.20462
546	372.869	60.9305	244.2735	11.7615	1050	328.727	689.8345	.31279	.31279
547	178.7835	6.6675	23.706	.091	387.9405	30.5555	209.248	.07876	.07876
548	451.5895	7.16	77.26801	2.2895	987.6071	89.00701	538.307	.09012	.09012
549	14.017	1.237	46.8885	.8725	76.1595	49.8705	63.015	.65482	.65482
550	1.792	.5165	14.6835	.339	18.784	15.878	17.331	.84529	.84529
551	1958	125.0805	385.726	.794	4427	512.3946	2470	.11572	.11572
552	343.671	18.551	9.01	.6335	714.903	28.828	371.8655	.04032	.04032
553	.0285	.0165	.1205	.025	.194	.187	.1905	.96392	.96392
554	42.816	19.257	56.3415	7.6665	161.2305	90.9315	126.081	.56398	.56398
555	273.755	46.5585	264.8955	9.715	858.964	330.884	594.924	.38521	.38521
556	4467	396.0635	1505	57.1455	10837	2016	6426	.18605	.18605

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.15472
542	10.69833	4.68533	20.51033	1.04267	46.59234	27.281	36.93667	.58553	.58553
543	87.88601	31.002	168.529	9.619	375.303	218.769	297.036	.58291	.58291
544	638.5444	58.583	77.672	10.633	1413	157.521	785.4324	.11145	.11145
545	166.3457	24.11933	39.03867	1.552	395.8493	66.262	231.0557	.16739	.16739
546	402.0007	65.47234	191.2867	11.26067	1060	279.2803	670.0203	.26328	.26328
547	216.8697	8.18167	20.81	.06733	462.731	29.12633	245.9287	.06294	.06294
548	521.5134	8.70067	69.57567	1.75833	1121	81.793	601.5481	.07294	.07294
549	15.43867	1.238	36.47434	.79567	68.58967	39.30367	53.94667	.57303	.57303
550	2.62867	.51933	12.37767	.34433	18.15433	13.58567	15.87	.74834	.74834
551	2024	130.213	303.4997	.76967	4483	435.252	2459	.09708	.09708
552	340.5953	19.92	7.70067	.70367	708.8114	29.028	368.9197	.04095	.04095
553	.019	.011	.08033	.02333	.12933	.138	.13367	1.06701	1.06701
554	45.75	20.629	43.69	6.806	155.819	77.931	116.875	.50014	.50014
555	297.9277	49.75334	203.131	9.174	848.7397	271.2323	559.986	.31957	.31957
556	4770	423.044	1194	54.55367	11158	1726	6442	.15472	.15472

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN	RATIO OF CLOF TO CLOT*	IF C71=0. THEN L556C71 ELSE C71
LINE	ELSE 0.0 (64)	ELSE 0.0 (65)	ELSE 0.0 (66)	ELSE 0.0 (67)	ELSE 0.0 (68)	ELSE 0.0 (69)	ELSE 0.0 (70)	(71)	(72)
541	0	0	0	0	0	0	0	0	.139
542	10.44775	4.308	17.68375	.999	42.88725	23.98975	33.4385	.55937	.55937
543	89.61576	31.93925	143.8205	9.184	354.9913	194.1278	274.5595	.54685	.54685
544	643.335	60.005	68.83025	9.78025	1415	148.3958	781.9505	.10484	.10484
545	172.2963	25.306	32.55025	1.56725	402.4488	60.99075	231.7198	.15155	.15155
546	422.8343	66.6785	166.6273	11.39375	1078	256.0933	667.5338	.23735	.23735
547	256.9183	10.702	18.7955	.0965	543.334	29.6905	286.5123	.05465	.05465
548	568.7591	11.41825	66.459	1.50825	1215	80.89376	648.1446	.06656	.06656
549	15.619	1.50075	31.528	.81375	64.26676	34.65625	49.4615	.53926	.53926
550	2.7795	.56475	11.016	.395	17.13975	12.37075	14.75525	.72176	.72176
551	2056	125.113	259.9493	.8805	4498	386.8233	2442	.08599	.08599
552	328.7045	23.35925	9.213	.7885	689.9813	34.14925	362.0653	.04949	.04949
553	.01425	.00825	.06025	.0485	.097	.1655	.13125	1.70619	1.70619
554	45.89375	21.33375	37.7715	6.43575	150.8928	71.97675	111.4348	.47701	.47701
555	310.8438	51.818	170.1045	8.50675	843.61	238.936	541.273	.28323	.28323
556	4924	434.0553	1034	52.4005	11317	1573	6445	.139	.139

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80 FIVE YR C78/C77
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	.13077
542 9.9976	4.1222	15.421	.9046	39.5384	21.3524	30.4454	.54004	.54004
543 88.76101	32.6668	131.494	8.434	341.6828	181.0288	261.3558	.52982	.52982
544 637.5216	61.5674	72.06121	10.32	1408	154.2686	781.4702	.10951	.10951
545 167.0558	24.7714	29.0232	1.6782	387.9062	57.151	222.5286	.14733	.14733
546 425.6342	66.0838	152.9504	10.648	1070	240.3302	655.3164	.22454	.22454
547 268.9864	14.521	19.0656	.0772	571.5594	33.741	302.6502	.05903	.05903
548 599.6544	12.6516	58.9676	1.2488	1270	74.1168	672.5224	.05832	.05832
549 14.906	1.5914	29.2204	.7902	60.6238	32.3922	46.508	.53431	.53431
550 2.6094	.574	10.7912	.4214	16.584	12.208	14.396	.73613	.73613
551 2027	113.0106	217.5816	1.2696	4386	333.1314	2359	.07595	.07595
552 302.6934	22.579	9.8356	.7658	637.8014	33.9462	335.8738	.05322	.05322
553 .0114	.0148	.0586	.0514	.0962	.1762	.1362	1.8316	1.8316
554 45.1046	21.8052	34.5882	5.7224	146.6026	67.8382	107.2204	.46274	.46274
555 313.5734	52.6974	150.0354	8.0228	829.8797	218.7784	524.329	.26363	.26363
556 4904	428.6568	931.0522	50.3576	11167	1460	6314	.13077	.13077

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.66787	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.66524	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.64271	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.61978	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.59444
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1222	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1217	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1176	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1134	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1088
911	RTD REEFER TRAILER DAYS	SUM L906-910	1222	1217	1176	1134	1088
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	8977	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	8942	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	8639	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	8331	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	7990
917	NRTD OTHER TRAILER DAYS	SUM L912-916	8977	8942	8639	8331	7990
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	4327	1	725	1	4102	1	2478	1	11632	11632
102	002	ADMIN B&B	5	1695	1	274	1	832	1	796	1	3597	3597
103	003	ADMIN SIGNAL	5	18000	1	2585	1	7920	1	5028	1	33533	33533
104	004	ADMIN COMMUNICATIONS	5	0	0	36	1	3752	1	30	1	3818	3818
105	005	ADMIN OTHER	5	25226	1	9927	1	3826	1	3930	1	42909	42909
106	006	ROADWAY-RUNNING	5	50763	1	3130	1	14969	1	0	0	68862	68862
107	007	ROADWAY-SWITCHING	5	7028	1	76	1	320	1	34	1	7458	7458
108	008	TUNNELS-R	5	16	1	0	0	0	0	0	0	16	16
109	009	TUNNELS-SW	5	0	0	2502	1	0	0	0	0	2502	2502
110	010	BRIDGES-R	5	16776	1	3708	1	3303	1	4116	1	27903	27903
111	011	BRIDGES-SW	5	1	1	0	0	0	0	0	0	1	1
112	012	TIES-R	5	1883	1	1335	1	204	1	382	1	3804	3804
113	013	TIES-SW	5	4083	1	56	1	0	0	0	0	4139	4139
114	014	RAILS & OTM-R	5	83139	1	15950	1	42699	1	7978	1	149766	149766
115	015	RAILS & OTM-SW	5	8497	1	989	1	1	1	48	1	9535	9535
116	018	BALLAST-R	5	20193	1	1096	1	0	0	0	0	21289	21289
117	019	BALLAST-SW	5	444	1	31	1	0	0	0	0	475	475
118	022	ROAD PROPERTY DAMAGED-R	1	5243	1	227	1	15	1	0	0	5485	5485
119	023	ROAD PROPERTY DAMAGED-SW	1	514	1	0	0	0	0	0	0	514	514
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	356	1	0	0	0	0	356	356
121	025	SIGNALS-R	5	54091	1	18234	1	8638	1	3467	1	84430	84430
122	026	SIGNALS-SW	5	16071	1	950	1	4787	1	0	0	21808	21808
123	027	COMMUNICATION SYSTEMS	5	29698	1	6192	1	7980	1	748	1	44618	44618
124	028	ELECTRIC POWER SYSTEMS	5	1313	1	0	0	0	0	0	0	1313	1313
125	029	GRADE XINGS-R	5	14323	1	461	1	949	1	0	0	15733	15733
126	030	GRADE XINGS-SW	5	43	1	34	1	479	1	0	0	556	556
127	031	STATION & OFFICES	5	7807	1	6576	1	5768	1	1978	1	22129	22129
128	032	SHOP BUILDING-LOCO	5	3315	1	2159	1	3411	1	148	1	9033	9033
129	033	SHOP BUILDING-F.C.	5	614	1	219	1	3001	1	0	0	3834	3834
130	034	SHOP BUILDING-O.E.	5	2239	1	3418	1	5153	1	0	0	10810	10810

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ANLZN PD
IF C1<=
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ANLZN PD IF C1<=													
		RUNYRS	MATERIALS				TOTAL		TOTAL				
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE	PRICE	FREIGHT	ACCOUNT		
		ELSE									C2+C4		
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----													
131	101	LOCOMOTIVE SERVICING	5	2390	1	160	1	0	0	0	0	2550	2550
132	102	MISCELLANEOUS BUILDINGS	5	196	1	63	1	244	1	35	1	538	538
133	103	COAL TERMINALS	5	64	1	0	0	8193	1	0	0	8257	8257
134	104	ORE TERMINALS	5	0	0	0	0	1	1	0	0	1	1
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	1370	1	0	0	1370	1370
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	0	0	0	0	1	1
138	108	OTHER SPECIAL SERVICES	5	111	1	138	1	0	0	0	0	249	249
139	109	ROADWAY MACHINES	5	2922	1	12513	1	964	1	238	1	16637	16637
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	1737	1	0	0	617	1	0	0	2354	2354
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	101969	1	101969	101969
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	0	0	0	0
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	50904	1	50904	50904
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	18179	1	18179	18179
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	4756	1	4756	4756
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2378	1	2378	2378
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	44098	1	XX	XX	44098	44098
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	8026	1	XX	XX	8026	8026
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	(XX	XX	27570	1	XX	XX	27570	27570
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	46051	1	XX	XX	46051	46051
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	24453	1	XX	XX	24453	24453
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	29	1	XX	XX	29	29
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	9	1	XX	XX	9	9
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----													

C U R R E N T Y E A R													
		ANLZN PD											
		IF C1<=				MATERIALS						TOTAL	
		RUNYRS		SALARIES		PRICE		PRICE		PURCH.		PRICE	
		THEN C1		& WAGES		INDEX		SERV.		GENERAL		C2+C4	
		ELSE											
LINE CODE		IDENTIFICATION		RUNYRS		(1)		(2)		(3)		(4)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
				(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
											(19)
101	001	ADMIN TRACK	4301	1.0101	5355	.98768	2649	.99888	-3036	1.0069	
102	002	ADMIN B&B	1620	1.0101	272	.98768	790	.99888	742	1.0069	
103	003	ADMIN SIGNAL	16170	1.0101	3631	.98768	7732	.99888	5190	1.0069	
104	004	ADMIN COMMUNICATIONS	0	0	36	.98768	2881	.99888	36	1.0069	
105	005	ADMIN OTHER	21372	1.0101	-28735	.98768	1942	.99888	13610	1.0069	
106	006	ROADWAY-RUNNING	47745	1.0101	3313	.98768	13915	.99888	2	1.0069	
107	007	ROADWAY-SWITCHING	6441	1.0101	98	.98768	1273	.99888	24	1.0069	
108	008	TUNNELS-R	8	1.0101	0	0	0	0	0	0	
109	009	TUNNELS-SW	0	0	2607	.98768	0	0	0	0	
110	010	BRIDGES-R	16646	1.0101	3578	.98768	3574	.99888	4278	1.0069	
111	011	BRIDGES-SW	9	1.0101	0	0	0	0	0	0	
112	012	TIES-R	1909	1.0101	795	.98768	222	.99888	328	1.0069	
113	013	TIES-SW	3927	1.0101	20	.98768	0	0	0	0	
114	014	RAILS & OTM-R	81903	1.0101	37335	.98768	45403	.99888	8419	1.0069	
115	015	RAILS & OTM-SW	7345	1.0101	996	.98768	1	.99888	42	1.0069	
116	018	BALLAST-R	20232	1.0101	938	.98768	0	0	0	0	
117	019	BALLAST-SW	360	1.0101	130	.98768	0	0	0	0	
118	022	ROAD PROPERTY DAMAGED-R	6451	1.0101	259	.98768	15	.99888	-1	1.0069	
119	023	ROAD PROPERTY DAMAGED-SW	583	1.0101	0	0	0	0	0	0	
120	024	ROAD PROPERTY-DAMAGED-O	0	0	744	.98768	0	0	0	0	
121	025	SIGNALS-R	52426	1.0101	17040	.98768	10398	.99888	3278	1.0069	
122	026	SIGNALS-SW	15738	1.0101	991	.98768	5254	.99888	0	0	
123	027	COMMUNICATION SYSTEMS	28947	1.0101	5992	.98768	9324	.99888	791	1.0069	
124	028	ELECTRIC POWER SYSTEMS	1192	1.0101	0	0	0	0	0	0	
125	029	GRADE XINGS-R	14033	1.0101	391	.98768	1075	.99888	0	0	
126	030	GRADE XINGS-SW	46	1.0101	36	.98768	436	.99888	0	0	
127	031	STATION & OFFICES	7030	1.0101	5125	.98768	5467	.99888	1661	1.0069	
128	032	SHOP BUILDING-LOCO	3459	1.0101	2165	.98768	2880	.99888	137	1.0069	
129	033	SHOP BUILDING-F.C.	535	1.0101	233	.98768	2756	.99888	0	0	
130	034	SHOP BUILDING-O.E.	2180	1.0101	2783	.98768	4366	.99888	0	0	

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	2258	1.0101	142	.98768	0	0	0	0
132 102	MISCELLANEOUS BUILDINGS	354	1.0101	23	.98768	40	.99888	35	1.0069
133 103	COAL TERMINALS	63	1.0101	0	0	5953	.99888	0	0
134 104	ORE TERMINALS	0	0	0	0	1762	.99888	0	0
135 105	OTHER MARINE TERMINALS	1	1.0101	11	.98768	5757	.99888	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	2	1.0101	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	52	1.0101	117	.98768	0	0	0	0
139 109	ROADWAY MACHINES	2963	1.0101	10498	.98768	988	.99888	413	1.0069
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	971	1.0101	0	0	218	.99888	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	107766	1.0069
143 113	W&S FRINGES-SW	0	0	0	0	0	0	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	53554	1.0069
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	12503	1.0069
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4754	1.0069
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2377	1.0069
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	38564	.99888	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	6312	.99888	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	22958	.99888	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	38736	.99888	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	27344	.99888	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	23	.99888	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3	.99888	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	462202	1.0069
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	244186	1.0069
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17573	.99888	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	10	.99888	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	230	1.0101	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2637	1.0101	881	.98768	5714	.99888	0	0
179 149	W&S OTHER-SW	19693	1.0101	274	.98768	1359	.99888	1235	1.0069
180 150	W&S OTHER-OTHER	1734	1.0101	720	.98768	1242	.99888	749	1.0069
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	393566	XX	78794	XX	173455	XX	925275	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	4456	1.0525	5054	1.0479	2766	1.0563	-364	1.0519
102	002	ADMIN B&B	2891	1.0525	626	1.0479	1292	1.0563	898	1.0519
103	003	ADMIN SIGNAL	14056	1.0525	3031	1.0479	7638	1.0563	3633	1.0519
104	004	ADMIN COMMUNICATIONS	0	0	47	1.0479	2275	1.0563	23	1.0519
105	005	ADMIN OTHER	18650	1.0525	-26652	1.0479	2683	1.0563	10955	1.0519
106	006	ROADWAY-RUNNING	47023	1.0525	4107	1.0479	14663	1.0563	1	1.0519
107	007	ROADWAY-SWITCHING	6546	1.0525	125	1.0479	1530	1.0563	23	1.0519
108	008	TUNNELS-R	11	1.0525	419	1.0479	0	0	0	0
109	009	TUNNELS-SW	0	0	2855	1.0479	0	0	0	0
110	010	BRIDGES-R	16141	1.0525	3113	1.0479	2280	1.0563	3939	1.0519
111	011	BRIDGES-SW	1	1.0525	0	0	0	0	0	0
112	012	TIES-R	1740	1.0525	855	1.0479	18	1.0563	277	1.0519
113	013	TIES-SW	3620	1.0525	53	1.0479	0	0	0	0
114	014	RAILS & OTM-R	71827	1.0525	41069	1.0479	41278	1.0563	8541	1.0519
115	015	RAILS & OTM-SW	7915	1.0525	989	1.0479	1	1.0563	55	1.0519
116	018	BALLAST-R	19644	1.0525	1269	1.0479	0	0	0	0
117	019	BALLAST-SW	195	1.0525	118	1.0479	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	4159	1.0525	284	1.0479	1	1.0563	3	1.0519
119	023	ROAD PROPERTY DAMAGED-SW	376	1.0525	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	20	1.0479	0	0	0	0
121	025	SIGNALS-R	52056	1.0525	18382	1.0479	7449	1.0563	3370	1.0519
122	026	SIGNALS-SW	16012	1.0525	849	1.0479	4402	1.0563	0	0
123	027	COMMUNICATION SYSTEMS	28805	1.0525	7011	1.0479	19967	1.0563	607	1.0519
124	028	ELECTRIC POWER SYSTEMS	1181	1.0525	0	0	0	0	0	0
125	029	GRADE KINGS-R	13376	1.0525	309	1.0479	738	1.0563	0	0
126	030	GRADE KINGS-SW	31	1.0525	43	1.0479	489	1.0563	0	0
127	031	STATION & OFFICES	6310	1.0525	3442	1.0479	4924	1.0563	1154	1.0519
128	032	SHOP BUILDING-LOCO	3402	1.0525	2695	1.0479	3315	1.0563	119	1.0519
129	033	SHOP BUILDING-F.C.	516	1.0525	270	1.0479	3007	1.0563	0	0
130	034	SHOP BUILDING-O.E.	1921	1.0525	3203	1.0479	4907	1.0563	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	2162	1.0525	122	1.0479	0	0	0	0
132	102 MISCELLANEOUS BUILDING	282	1.0525	9	1.0479	53	1.0563	35	1.0519
133	103 COAL TERMINALS	54	1.0525	0	0	3507	1.0563	0	0
134	104 ORE TERMINALS	0	0	0	0	1350	1.0563	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	3796	1.0563	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	40	1.0525	33	1.0479	0	0	0	0
139	109 ROADWAY MACHINES	2269	1.0525	11958	1.0479	1198	1.0563	251	1.0519
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	2828	1.0525	0	0	866	1.0563	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	110859	1.0519
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	48083	1.0519
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	20172	1.0519
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4743	1.0519
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2371	1.0519
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	31148	1.0563	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	7269	1.0563	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0563	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37395	1.0563	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21745	1.0563	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.0563	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	440922	1.0519
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	225274	1.0519
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	15643	1.0563	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	10	1.0563	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	2	1.0563	XX	XX
175 145	W&S DISMANTLING-R	271	1.0525	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2383	1.0525	2291	1.0479	6428	1.0563	0	0
179 149	W&S OTHER-SW	19315	1.0525	276	1.0479	1507	1.0563	1144	1.0519
180 150	W&S OTHER-OTHER	1910	1.0525	546	1.0479	2097	1.0563	704	1.0519
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	374375	XX	88821	XX	168299	XX	887792	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4275	1.0862	4045	1.0833	2964	1.1973	517	1.0859
102 002	ADMIN B&B	2586	1.0862	419	1.0833	923	1.1973	781	1.0859
103 003	ADMIN SIGNAL	13720	1.0862	1030	1.0833	9133	1.1973	3062	1.0859
104 004	ADMIN COMMUNICATIONS	13	1.0862	44	1.0833	2399	1.1973	11	1.0859
105 005	ADMIN OTHER	19312	1.0862	-9954	1.0833	2633	1.1973	10075	1.0859
106 006	ROADWAY-RUNNING	42779	1.0862	5903	1.0833	10641	1.1973	0	0
107 007	ROADWAY-SWITCHING	5662	1.0862	200	1.0833	1482	1.1973	18	1.0859
108 008	TUNNELS-R	65	1.0862	204	1.0833	0	0	0	0
109 009	TUNNELS-SW	0	0	2556	1.0833	0	0	0	0
110 010	BRIDGES-R	15968	1.0862	3326	1.0833	2363	1.1973	3870	1.0859
111 011	BRIDGES-SW	2	1.0862	0	0	0	0	0	0
112 012	TIES-R	1839	1.0862	1075	1.0833	0	0	237	1.0859
113 013	TIES-SW	3492	1.0862	79	1.0833	0	0	0	0
114 014	RAILS & OTM-R	63446	1.0862	35366	1.0833	35462	1.1973	8922	1.0859
115 015	RAILS & OTM-SW	8116	1.0862	1029	1.0833	2	1.1973	62	1.0859
116 018	BALLAST-R	19939	1.0862	378	1.0833	0	0	0	0
117 019	BALLAST-SW	239	1.0862	27	1.0833	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	2823	1.0862	133	1.0833	1	1.1973	0	0
119 023	ROAD PROPERTY DAMAGED-SW	385	1.0862	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	126	1.0833	0	0	0	0
121 025	SIGNALS-R	47206	1.0862	17458	1.0833	7586	1.1973	2691	1.0859
122 026	SIGNALS-SW	15284	1.0862	1115	1.0833	4289	1.1973	0	0
123 027	COMMUNICATION SYSTEMS	29089	1.0862	4521	1.0833	8769	1.1973	605	1.0859
124 028	ELECTRIC POWER SYSTEMS	1146	1.0862	0	0	0	0	0	0
125 029	GRADE XINGS-R	13467	1.0862	391	1.0833	786	1.1973	0	0
126 030	GRADE XINGS-SW	40	1.0862	44	1.0833	475	1.1973	0	0
127 031	STATION & OFFICES	6071	1.0862	2888	1.0833	4077	1.1973	1209	1.0859
128 032	SHOP BUILDING-LOCO	3626	1.0862	2201	1.0833	3145	1.1973	149	1.0859
129 033	SHOP BUILDING-F.C.	383	1.0862	318	1.0833	2899	1.1973	0	0
130 034	SHOP BUILDING-O.E.	1977	1.0862	3152	1.0833	4529	1.1973	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	2439	1.0862	122	1.0833	0	0	0	0
132 102	MISCELLANEOUS BUILDING	538	1.0862	32	1.0833	61	1.1973	44	1.0859
133 103	COAL TERMINALS	65	1.0862	0	0	781	1.1973	0	0
134 104	ORE TERMINALS	0	0	0	0	848	1.1973	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	1391	1.1973	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.0862	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	43	1.0862	7	1.0833	0	0	0	0
139 109	ROADWAY MACHINES	2235	1.0862	12838	1.0833	879	1.1973	329	1.0859
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	3231	1.0862	0	0	1746	1.1973	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	103154	1.0859
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	44899	1.0859
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	9934	1.0859
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4608	1.0859
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2304	1.0859
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30857	1.1973	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	929	1.1973	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.1973	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	33800	1.1973	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	23002	1.1973	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	27	1.1973	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.1973	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	436667	1.0859
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	231187	1.0859
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	14742	1.1973	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	378	1.1973	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11	1.1973	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	314	1.0862	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2357	1.0862	3160	1.0833	5102	1.1973	0	0
179 149	W&S OTHER-SW	17526	1.0862	240	1.0833	1460	1.1973	953	1.0859
180 150	W&S OTHER-OTHER	1679	1.0862	820	1.0833	2058	1.1973	490	1.0859
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	353378	XX	95293	XX	138441	XX	866778	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	4405	1.1094	3154	1.0865	2622	1.2798	6179	1.1059	13003
102	002	ADMIN B&B	2458	1.1094	322	1.0865	1226	1.2798	828	1.1059	4764
103	003	ADMIN SIGNAL	13818	1.1094	2750	1.0865	9996	1.2798	2653	1.1059	32116
104	004	ADMIN COMMUNICATIONS	240	1.1094	52	1.0865	2378	1.2798	86	1.1059	3130
105	005	ADMIN OTHER	20212	1.1094	-4892	1.0865	2707	1.2798	9527	1.1059	22642
106	006	ROADWAY-RUNNING	39133	1.1094	4855	1.0865	7541	1.2798	0	0	65498
107	007	ROADWAY-SWITCHING	5895	1.1094	113	1.0865	1162	1.2798	16	1.1059	8069
108	008	TUNNELS-R	6	1.1094	0	0	0	0	0	0	154.6
109	009	TUNNELS-SW	0	0	3024	1.0865	0	0	0	0	2824
110	010	BRIDGES-R	15545	1.1094	2257	1.0865	1079	1.2798	3804	1.1059	27239
111	011	BRIDGES-SW	1	1.1094	0	0	0	0	0	0	2.88508
112	012	TIES-R	1379	1.1094	1055	1.0865	1	1.2798	204	1.1059	3285
113	013	TIES-SW	3301	1.1094	250	1.0865	0	0	0	0	3960
114	014	RAILS & OTM-R	58914	1.1094	30138	1.0865	19417	1.2798	7970	1.1059	157113
115	015	RAILS & OTM-SW	8268	1.1094	914	1.0865	1	1.2798	70	1.1059	9530
116	018	BALLAST-R	20142	1.1094	155	1.0865	0	0	0	0	21847
117	019	BALLAST-SW	295	1.1094	46	1.0865	0	0	0	0	392.4074
118	022	ROAD PROPERTY DAMAGED-R	2992	1.1094	208	1.0865	37	1.2798	0	0	5485
119	023	ROAD PROPERTY DAMAGED-SW	230	1.1094	0	0	0	0	0	0	514
120	024	ROAD PROPERTY DAMAGED-O	0	0	185	1.0865	0	0	0	0	356
121	025	SIGNALS-R	42521	1.1094	14248	1.0865	5425	1.2798	3053	1.1059	81706
122	026	SIGNALS-SW	13850	1.1094	1073	1.0865	2346	1.2798	0	0	21760
123	027	COMMUNICATION SYSTEMS	27275	1.1094	3995	1.0865	5412	1.2798	588	1.1059	47821
124	028	ELECTRIC POWER SYSTEMS	1080	1.1094	0	0	0	0	0	0	1240
125	029	GRADE XINGS-R	12902	1.1094	455	1.0865	1404	1.2798	0	0	15829
126	030	GRADE XINGS-SW	40	1.1094	52	1.0865	467	1.2798	0	0	605.2219
127	031	STATION & OFFICES	5658	1.1094	2451	1.0865	4337	1.2798	1197	1.1059	17964
128	032	SHOP BUILDING-LOCO	3606	1.1094	2470	1.0865	3184	1.2798	209	1.1059	9790
129	033	SHOP BUILDING-F.C.	331	1.1094	379	1.0865	3418	1.2798	0	0	4148
130	034	SHOP BUILDING-O.E.	1999	1.1094	3040	1.0865	4261	1.2798	0	0	10528

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	3410	1.1094	124	1.0865	0	0	0	0	2814
132	102	MISCELLANEOUS BUILDINGS	1001	1.1094	15	1.0865	141	1.2798	42	1.1059	697.2178
133	103	COAL TERMINALS	65	1.1094	0	0	62	1.2798	0	0	3837
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	840.461
135	105	OTHER MARINE TERMINALS	1	1.1094	0	0	1491	1.2798	0	0	2943
136	106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	1	1.1094	0	0	0	0	0	0	1.04317
138	108	OTHER SPECIAL SERVICES	30	1.1094	16	1.0865	0	0	0	0	119.7444
139	109	ROADWAY MACHINES	1868	1.1094	11767	1.0865	903	1.2798	273	1.1059	16381
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	2254	1.1094	0	0	732	1.2798	0	0	2354
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	88170	1.1059	107323
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1	1.1059	.22118
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	37786	1.1059	49190
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	-6178	1.1059	18179
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5224	1.1059	4756
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2612	1.1059	2378
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30969	1.2798	XX	XX	44098
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	14277	1.2798	XX	XX	8026
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.2798	XX	XX	27570
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.2798	XX	XX	46051
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19906	1.2798	XX	XX	24453
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	25	1.2798	XX	XX	29
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.2798	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	9
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	416762	1.1059	493366
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0	0
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	210559	1.1059	249817
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	11362	1.2798	XX	XX	13454
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	52	1.2798	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6	1.2798	XX	XX	11
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	279	1.1094	0	0	0	0	0	0	164
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1928	1.1094	3385	1.0865	5146	1.2798	0	0	11912
179	149	W&S OTHER-SW	16197	1.1094	213	1.0865	1435	1.2798	815	1.1059	23451
180	150	W&S OTHER-OTHER	242	1.1094	669	1.0865	2601	1.2798	16	1.1059	4991
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))	333772	XX	88938	XX	121955	XX	792466	XX	1605224
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183	XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	15400	1	779	1	3928	1	2550	1	22657	22657
202	202 LOCO REPAIR	3	36053	1	91674	1	264976	1	9078	1	401781	401781
203	203 LOCO MACHINERY REPAIR	3	1018	1	423	1	83	1	0	0	1524	1524
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	52219	1	52219	52219
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	8886	1	8886	8886
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	4257	1	XX	XX	4257	4257
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	156959	1	156959	156959
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	103	1	1753	1	0	0	1856	1856
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	52471	XX	92979	XX	274997	XX	229692	XX	650139	650139
220	220 FC ADMINISTRATION	3	2081	1	253	1	1618	1	3046	1	6998	6998
221	221 FC REPAIR	3	67377	1	92256	1	48273	1	12100	1	220006	220006
222	222 FC MACHINERY REPAIR	3	104	1	291	1	3520	1	0	0	3915	3915
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	3198	1	0	0	3198	3198
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	31844	1	31844	31844
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	17383	1	17383	17383

C U R R E N T Y E A R														
			ANLZN PD IF C1<=								TOTAL	TOTAL		
			RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	FREIGHT	ACCOUNT	
			THEN C1 ELSE	&	INDEX	&	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8		
LINE	CODE	IDENTIFICATION	RUNYRS (1)	WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	11632	1	XX	XX	11632	11632	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	387443	1	XX	XX	387443	387443	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	67754	1	XX	XX	67754	67754	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	76880	1	76880	76880	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	98620	1	XX	XX	98620	98620	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	103	1	2387	1	0	0	2490	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		69562	XX	92903	XX	291697	XX	141253	XX	595415	
239	301	OE ADMINISTRATION	3		0	0	0	0	0	1985	1	1985	1985	
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	0	0	0	0	0	
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0	
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0	
244	306	OE MACHINERY REPAIR	3		8	1	502	1	235	1	0	745	745	
245	307	WORK & NR EQUIP.	3		27	1	1138	1	45578	1	42	1	46785	
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	104	1	104	104	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2378	1	2378	2378	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	8312	1	XX	XX	8312	8312	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	12822	1	XX	XX	12822	12822	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	10487	1	XX	XX	10487	10487	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	36989	1	36989	36989	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1		0	0	68	1	958	1	0	0	1026	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		35	XX	1708	XX	52748	XX	41498	XX	95989	
262	324	TOTAL EQUIP: L219+L238+L261	XX		122068	XX	187590	XX	619442	XX	412443	XX	1341543	

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	9446	.99888	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	362352	.99888	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	43600	.99888	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	87517	1.0069
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	97098	.99888	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	72	.98768	1729	.99888	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		65332	XX	91650	XX	283958	XX	144959	XX
239	301	OE ADMINISTRATION		0	0	0	0	0	0	3164	1.0069
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		8	1.0101	334	.98768	194	.99888	0	0
245	307	WORK & NR EQUIP.		168	1.0101	1151	.98768	41262	.99888	31	1.0069
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	158	1.0069
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	2377	1.0069
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	6610	.99888	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	9411	.99888	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	32017	1.0069
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	72	.98768	872	.99888	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		176	XX	1557	XX	58349	XX	37747	XX
262	324	TOTAL EQUIP: L219+L238+L261		117299	XX	190597	XX	638293	XX	386973	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	17644	1.0525	994	1.0479	3832	1.0563	3555 1.0519
202	202	LOCO REPAIR	33702	1.0525	99568	1.0479	263973	1.0563	-5208 1.0519
203	203	LOCO MACHINERY REPAIR	1193	1.0525	694	1.0479	118	1.0563	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	379	1.0563	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	53272 1.0519
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	9314 1.0519
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	10104	1.0563	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	141927 1.0519
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	130	1.0479	1744	1.0563	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	52539	XX	101386	XX	280150	XX	202860 XX
220	220	FC ADMINISTRATION	5564	1.0525	-3152	1.0479	1806	1.0563	5893 1.0519
221	221	FC REPAIR	57331	1.0525	88460	1.0479	45472	1.0563	6463 1.0519
222	222	FC MACHINERY REPAIR	184	1.0525	324	1.0479	2832	1.0563	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	7856	1.0563	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30792 1.0519
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	16289 1.0519

C U R R E N T Y E A R M I N U S T W O										
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	11149	1.0563	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	354469	1.0563	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	42496	1.0563	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	78169	1.0519
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	102541	1.0563	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	130	1.0479	2300	1.0563	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	63079	XX	85762	XX	280847	XX	137606	XX
239	301	OE ADMINISTRATION	0	0	43	1.0479	489	1.0563	2059	1.0519
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	1	1.0525	627	1.0479	233	1.0563	0	0
245	307	WORK & NR EQUIP.	192	1.0525	1045	1.0479	42394	1.0563	36	1.0519
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	193	1.0519
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2371	1.0519
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7374	1.0563	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7991	1.0563	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	32340	1.0519
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	130	1.0479	1466	1.0563	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	193	XX	1845	XX	59947	XX	36999	XX
262	324	TOTAL EQUIP: L219+L238+L261	115811	XX	188993	XX	620944	XX	377465	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	17299	1.0862	927	1.0833	3337	1.1973	2586 1.0859
202	202	LOCO REPAIR	32382	1.0862	88427	1.0833	246334	1.1973	-1987 1.0859
203	203	LOCO MACHINERY REPAIR	1132	1.0862	976	1.0833	55	1.1973	0 0
204	204	LOCO EQUIPMENT DAMAGED	1	1.0862	0	0	332	1.1973	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	50143 1.0859
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	6451 1.0859
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	15094	1.1973	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	143523 1.0859
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	131	1.0833	1731	1.1973	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	50814	XX	90461	XX	266883	XX	200716 XX
220	220	FC ADMINISTRATION	7076	1.0862	-2950	1.0833	2091	1.1973	7202 1.0859
221	221	FC REPAIR	57316	1.0862	90500	1.0833	43905	1.1973	6439 1.0859
222	222	FC MACHINERY REPAIR	186	1.0862	370	1.0833	2007	1.1973	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	7734	1.1973	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30822 1.0859
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19454 1.0859

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	13716	1.1973	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	311338	1.1973	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	42849	1.1973	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	74212	1.0859
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	104556	1.1973	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	131	1.0833	2341	1.1973	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	64578	XX	88051	XX	235727	XX	138129	XX
239 301	OE ADMINISTRATION	0	0	44	1.0833	475	1.1973	2115	1.0859
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	1	1.0833	3	1.1973	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	8	1.0862	361	1.0833	182	1.1973	0	0
245 307	WORK & NR EQUIP.	161	1.0862	439	1.0833	40679	1.1973	43	1.0859
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	159	1.0859
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2304	1.0859
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8302	1.1973	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	15	1.1973	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	7986	1.1973	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	20992	1.0859
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	129	1.0833	1426	1.1973	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	169	XX	974	XX	59038	XX	25613	XX
262 324	TOTAL EQUIP: L219+L239+L261	115561	XX	179486	XX	561648	XX	364458	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	16143	1.1094	833	1.0865	4183	1.2798	2029	1.1059	24974
202	202	LOCO REPAIR	32421	1.1094	84273	1.0865	228465	1.2798	-11007	1.1059	402283
203	203	LOCO MACHINERY REPAIR	937	1.1094	1089	1.0865	136	1.2798	0	0	1769
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	654	1.2798	0	0	0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	43187	1.1059	53440
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	948	1.1059	8886
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	15826	1.2798	XX	XX	4257
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	136460	1.1059	156959
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	356	1.0865	1974	1.2798	0	0	1856
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	49501	XX	86551	XX	251238	XX	171617	XX	654426
220	220	FC ADMINISTRATION	9590	1.1094	-1057	1.0865	3014	1.2798	5903	1.1059	10155
221	221	FC REPAIR	55574	1.1094	93873	1.0865	38885	1.2798	4831	1.1059	209254
222	222	FC MACHINERY REPAIR	141	1.1094	246	1.0865	2755	1.2798	0	0	3677
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	10322	1.2798	0	0	3198
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	29418	1.1059	31992
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	8667	1.1059	17383

C U R R E N T Y E A R M I N U S F O U R

												ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT	EXPENSE (44)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	24879	1.2798	XX	XX		11632	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX		0	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX		0	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX		0	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	251126	1.2798	XX	XX		387443	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	9358	1.2798	XX	XX		67754	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	89773	1.1059		76880	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		0	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	111088	1.2798	XX	XX		101306	
236	236	FC DISMANTLING	0	0		0	0	0	0	0		0	
237	237	FC OTHER	0	0	155	1.0865	2549	1.2798	0	0		2490	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	65305	XX	93217	XX	213084	XX	138592	XX		585046	
239	301	OE ADMINISTRATION	0	0	52	1.0865	467	1.2798	1906	1.1059		2632	
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	4	1.2798	0	0		0	
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0		0	
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0		0	
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0		0	
244	306	OE MACHINERY REPAIR	43	1.1094	508	1.0865	197	1.2798	0	0		726.9874	
245	307	WORK & NR EQUIP.	151	1.1094	77	1.0865	37547	1.2798	31	1.1059		45150	
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0		0	
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	131	1.1059		155.3707	
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2612	1.1059		2378	
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	11478	1.2798	XX	XX		8312	
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1506	1.2798	XX	XX		12822	
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX		0	
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX		0	
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7011	1.2798	XX	XX		10487	
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX		0	
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	19068	1.1059		36989	
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		0	
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0	
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX		0	
259	321	OE DISMANTLING	0	0		0	0	0	0	0		0	
260	322	OE OTHER	0	0	155	1.0865	1400	1.2798	0	0		1026	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	194	XX	792	XX	56598	XX	23748	XX		95036	
262	324	TOT EQUIP: L219+L238+L261	115000	XX	180560	XX	520920	XX	333957	XX		1334508	

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	74316	1	615	1	2465	1	18476	1	95872	95872
302	402	ENGINE CREWS	1	205178	1	1	1	635	1	160	1	205974	205974
303	403	TRAIN CREWS	1	395855	1	719	1	2327	1	89988	1	488889	488889
304	404	DISPATCHING TRAINS	1	66959	1	95	1	8006	1	4114	1	79174	79174
305	405	OPERATING SIGNALS	1	614	1	350	1	4788	1	1	1	5753	5753
306	406	OPERATING DRAWBRIDGES	1	3734	1	22	1	7	1	73	1	3836	3836
307	407	HIGHWAY CROSSINGS	1	30	1	0	0	1901	1	0	0	1931	1931
308	408	TRAIN INSPECTION	1	56541	1	12937	1	868	1	404	1	70750	70750
309	409	TRAIN LOCO FUEL	1	0	0	1407450	1	0	0	0	0	1407450	1407450
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	38549	1	2862	1	1172	1	1979	1	44562	44562
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	524	1	0	0	12222	1	0	0	12746	12746
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	384039	1	384039	384039
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	37585	1	37585	37585
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	88569	1	XX	XX	88569	88569
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	11682	1	1253	1	2633	1	933	1	16501	16501
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	853982	XX	1426304	XX	125593	XX	537752	XX	2943631	2943631
320	420	YARD ADMINISTRATION	1	8964	1	1747	1	2513	1	9109	1	22333	22333
321	421	SWITCH CREWS	1	156116	1	1023	1	1178	1	15555	1	173872	173872
322	422	CONTROLLING OPERATIONS	1	37532	1	150	1	2637	1	2992	1	43311	43311
323	423	YARD AND TERMINAL CLERICAL	1	26314	1	81	1	397	1	1149	1	27941	27941
324	424	OPERATING SWITCHES ETC.	1	2087	1	350	1	5740	1	183	1	8360	8360
325	425	YARD LOCO FUEL	1	0	0	139198	1	0	0	0	0	139198	139198
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	1161	1	0	0	0	0	5	1	1166	1166
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	253	1	0	0	6364	1	0	0	6617	6617
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	107845	1	107845	107845
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	24280	1	24280	24280
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	40797	1	XX	XX	40797	40797
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	56707	1	XX	XX	56707	56707
334	434	YARD OTHER	1	4330	1	841	1	9310	1	661	1	15142	15142
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	236757	XX	143390	XX	12229	XX	161779	XX	554155	554155

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT C2+C4	
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1		0	0	0	4926	1	XX	XX	4926	4926
337	502	ADJUSTING & TRANSFERRING LOADS	1		7	1	61	1	4843	1	XX	XX	4911
338	503	CAR LOAD DEVICES & GRAINDOORS	1		0	0	335	1	0	0	XX	XX	335
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	15144	1	15144	15144
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX		7	XX	396	XX	9769	XX	15144	XX	25316
342	507	SPECIAL SERVICES ADMIN	1		0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	1		0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	23446	1	7062	1	691775	1	94690	1	816973	816973
345	510	PROTECTIVE SERVICE	1		0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	11273	1	11273	11273
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	6062	1	XX	XX	6062	6062
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	1429	1	3	1	13	1	1781	1	3226	3226
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX		24875	XX	7065	XX	697850	XX	107744	XX	837534
353	518	AS ADMINISTRATION	1		76074	1	8590	1	3822	1	7691	1	96177
354	519	CLERICAL EMPLOYEES	1		21440	1	50	1	1100	1	1779	1	24369
355	520	COMMUNICATIONS	1		1030	1	0	0	0	0	0	0	1030
356	521	L&D CLAIMS PROCESSING	1		0	0	0	0	1988	1	0	0	1988
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	21834	1	21834	21834
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	517	1	517	517
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1		0	0	103	1	3606	1	9755	1	13464
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX		98544	XX	8743	XX	10516	XX	41576	XX	159379
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX		1214165	XX	1585898	XX	855957	XX	863995	XX	4520015
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1		0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) (19)
301	401	TRAIN ADMINISTRATION	73215	1.0101	663	.98768	1589	.99888	21462 1.0069
302	402	ENGINE CREWS	202940	1.0101	2	.98768	573	.99888	109 1.0069
303	403	TRAIN CREWS	395138	1.0101	1131	.98768	2010	.99888	90463 1.0069
304	404	DISPATCHING TRAINS	66723	1.0101	81	.98768	7188	.99888	3965 1.0069
305	405	OPERATING SIGNALS	638	1.0101	395	.98768	4795	.99888	1 1.0069
306	406	OPERATING DRAWBRIDGES	3672	1.0101	1	.98768	5	.99888	65 1.0069
307	407	HIGHWAY CROSSINGS	10	1.0101	0	0	1714	.99888	0 0
308	408	TRAIN INSPECTION	56100	1.0101	12388	.98768	846	.99888	1005 1.0069
309	409	TRAIN LOCO FUEL	0	0	1390786	.97795	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	40801	1.0101	2209	.98768	940	.99888	2481 1.0069
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	116	1.0101	0	0	8681	.99888	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	379885 1.0069
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22760 1.0069
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	70711	.99888	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	10409	1.0101	1444	.98768	12344	.99888	797 1.0069
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	849762	XX	1409100	XX	111396	XX	522993 XX
320	420	YARD ADMINISTRATION	10202	1.0101	1745	.98768	2374	.99888	9391 1.0069
321	421	SWITCH CREWS	161178	1.0101	1289	.98768	1106	.99888	16026 1.0069
322	422	CONTROLLING OPERATIONS	37119	1.0101	151	.98768	2366	.99888	3256 1.0069
323	423	YARD AND TERMINAL CLERICAL	26680	1.0101	115	.98768	351	.99888	1254 1.0069
324	424	OPERATING SWITCHES ETC.	2111	1.0101	412	.98768	5652	.99888	202 1.0069
325	425	YARD LOCO FUEL	0	0	151961	.97795	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	1713	1.0101	1	.98768	1	.99888	6 1.0069
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	198	1.0101	0	0	6723	.99888	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	108812 1.0069
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19038 1.0069
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49235	.99888	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	46343	.99888	XX XX
334	434	YARD OTHER	4050	1.0101	701	.98768	10617	.99888	654 1.0069
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	243251	XX	156375	XX	32082	XX	158639 XX

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
336	501	CLEANING CAR INTERIORS	0	0	0	0	4006	.99888	XX	XX
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	136	.98768	7778	.99888	XX	XX
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	1137	.98768	0	0	XX	XX
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13740	1.0069
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	1273	XX	11784	XX	13740	XX
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	22488	1.0101	10952	.98768	655977	.99888	89602	1.0069
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12037	1.0069
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	6395	.99888	XX	XX
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351	516	OTHER	1383	1.0101	3	.98768	0	0	1442	1.0069
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	23871	XX	10955	XX	662372	XX	103081	XX
353	518	AS ADMINISTRATION	19821	1.0101	7831	.98768	1410	.99888	7548	1.0069
354	519	CLERICAL EMPLOYEES	16979	1.0101	64	.98768	979	.99888	1897	1.0069
355	520	COMMUNICATIONS	1091	1.0101	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	0	0	0	0	1915	.99888	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	57709	1.0069
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	298	1.0069
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361	526	AS OTHER	0	0	108	.98768	4387	.99888	10580	1.0069
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37891	XX	8003	XX	8691	XX	78032	XX
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1154775	XX	1585706	XX	826325	XX	876485	XX
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366		TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	73711	1.0525	665	1.0479	9873	1.0563	25115 1.0519
302	402	ENGINE CREWS	216682	1.0525	3	1.0479	566	1.0563	206 1.0519
303	403	TRAIN CREWS	399469	1.0525	916	1.0479	2178	1.0563	89265 1.0519
304	404	DISPATCHING TRAINS	66559	1.0525	136	1.0479	7067	1.0563	4076 1.0519
305	405	OPERATING SIGNALS	806	1.0525	347	1.0479	3910	1.0563	7 1.0519
306	406	OPERATING DRAWBRIDGES	3586	1.0525	2	1.0479	5	1.0563	73 1.0519
307	407	HIGHWAY CROSSINGS	5	1.0525	43	1.0479	2157	1.0563	0 0
308	408	TRAIN INSPECTION	57178	1.0525	11369	1.0479	794	1.0563	1071 1.0519
309	409	TRAIN LOCO FUEL	0	0	1406472	1.0052	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	41316	1.0525	2141	1.0479	989	1.0563	2666 1.0519
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	141	1.0525	0	0	9095	1.0563	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	407799 1.0519
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	29403 1.0519
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72788	1.0563	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	8452	1.0525	1288	1.0479	3448	1.0563	800 1.0519
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	867905	XX	1423382	XX	112870	XX	560481 XX
320	420	YARD ADMINISTRATION	10624	1.0525	1621	1.0479	2462	1.0563	9937 1.0519
321	421	SWITCH CREWS	158547	1.0525	1246	1.0479	1023	1.0563	15134 1.0519
322	422	CONTROLLING OPERATIONS	36517	1.0525	155	1.0479	2311	1.0563	3049 1.0519
323	423	YARD AND TERMINAL CLERICAL	25355	1.0525	98	1.0479	338	1.0563	1224 1.0519
324	424	OPERATING SWITCHES ETC.	2065	1.0525	362	1.0479	4744	1.0563	209 1.0519
325	425	YARD LOCO FUEL	0	0	153674	1.0052	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	1940	1.0525	3	1.0479	3	1.0563	16 1.0519
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	271	1.0525	0	0	7823	1.0563	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	116979 1.0519
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	25572 1.0519
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	39301	1.0563	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	46225	1.0563	XX XX
334	434	YARD OTHER	3301	1.0525	767	1.0479	10306	1.0563	620 1.0519
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	238620	XX	157926	XX	22086	XX	172740 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	1	1.0525	0	0	3992	1.0563	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	14	1.0525	38	1.0479	4382	1.0563	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	981	1.0479	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	26316	1.0519
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	15	XX	1019	XX	8374	XX	26316	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	21070	1.0525	13531	1.0479	598050	1.0563	76631	1.0519
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11040	1.0519
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6622	1.0563	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1120	1.0525	8	1.0479	2	1.0563	1049	1.0519
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	22190	XX	13539	XX	604674	XX	88720	XX
353 518	AS ADMINISTRATION	24229	1.0525	7854	1.0479	1200	1.0563	7299	1.0519
354 519	CLERICAL EMPLOYEES	15762	1.0525	61	1.0479	913	1.0563	2523	1.0519
355 520	COMMUNICATIONS	782	1.0525	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1727	1.0563	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	65455	1.0519
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	571	1.0519
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	130	1.0479	4314	1.0563	11613	1.0519
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	40773	XX	8045	XX	8154	XX	87461	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1169503	XX	1603911	XX	756158	XX	935718	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	67672	1.0862	587	1.0833	2251	1.1973	25758 1.0859
302	402	ENGINE CREWS	203398	1.0862	1	1.0833	682	1.1973	250 1.0859
303	403	TRAIN CREWS	377608	1.0862	666	1.0833	1325	1.1973	80087 1.0859
304	404	DISPATCHING TRAINS	58937	1.0862	97	1.0833	7652	1.1973	2483 1.0859
305	405	OPERATING SIGNALS	767	1.0862	352	1.0833	3804	1.1973	5 1.0859
306	406	OPERATING DRAWBRIDGES	3730	1.0862	1	1.0833	3	1.1973	74 1.0859
307	407	HIGHWAY CROSSINGS	5	1.0862	44	1.0833	2305	1.1973	0 0
308	408	TRAIN INSPECTION	56060	1.0862	9094	1.0833	1398	1.1973	905 1.0859
309	409	TRAIN LOCO FUEL	0	0	1013389	1.3768	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	40049	1.0862	1960	1.0833	914	1.1973	2229 1.0859
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	136	1.0862	0	0	9998	1.1973	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	372872 1.0859
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	20293 1.0859
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	68464	1.1973	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	9709	1.0862	1143	1.0833	6128	1.1973	822 1.0859
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	818071	XX	1027334	XX	104924	XX	505778 XX
320	420	YARD ADMINISTRATION	9387	1.0862	1420	1.0833	2384	1.1973	6737 1.0859
321	421	SWITCH CREWS	156027	1.0862	1044	1.0833	1018	1.1973	13707 1.0859
322	422	CONTROLLING OPERATIONS	37710	1.0862	148	1.0833	2555	1.1973	2793 1.0859
323	423	YARD AND TERMINAL CLERICAL	26726	1.0862	91	1.0833	354	1.1973	1046 1.0859
324	424	OPERATING SWITCHES ETC.	1958	1.0862	360	1.0833	4720	1.1973	176 1.0859
325	425	YARD LOCO FUEL	0	0	110725	1.3768	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	1987	1.0862	3	1.0833	3	1.1973	13 1.0859
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	287	1.0862	0	0	7768	1.1973	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	111283 1.0859
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16435 1.0859
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	38692	1.1973	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	47620	1.1973	XX XX
334	434	YARD OTHER	3760	1.0862	575	1.0833	10764	1.1973	640 1.0859
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	237842	XX	114366	XX	20638	XX	152830 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	1	1.0862	0	0	5072	1.1973	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	3	1.0862	36	1.0833	8812	1.1973	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	788	1.0833	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	10670	1.0859
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	4	XX	824	XX	13884	XX	10670	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	17790	1.0862	6943	1.0833	208302	1.1973	26920	1.0859
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8334	1.0859
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7688	1.1973	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	75	1.0862	0	0	0	0	2	1.0859
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	17865	XX	6943	XX	215990	XX	35256	XX
353 518	AS ADMINISTRATION	20906	1.0862	4258	1.0833	931	1.1973	4087	1.0859
354 519	CLERICAL EMPLOYEES	15876	1.0862	47	1.0833	1114	1.1973	1595	1.0859
355 520	COMMUNICATIONS	731	1.0862	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1564	1.1973	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	64521	1.0859
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	205	1.0859
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	133	1.0833	3921	1.1973	10471	1.0859
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37513	XX	4438	XX	7530	XX	80879	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1111295	XX	1153905	XX	362966	XX	785413	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

										ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	61534	1.1094	729	1.0865	6967	1.2798	19897	1.1059	95872
302	402	ENGINE CREWS	177254	1.1094	2	1.0865	690	1.2798	285	1.1059	205974
303	403	TRAIN CREWS	350308	1.1094	505	1.0865	1005	1.2798	72238	1.1059	488889
304	404	DISPATCHING TRAINS	50592	1.1094	101	1.0865	7780	1.2798	1799	1.1059	79174
305	405	OPERATING SIGNALS	879	1.1094	260	1.0865	2333	1.2798	8	1.1059	5753
306	406	OPERATING DRAWBRIDGES	3455	1.1094	0	0	1	1.2798	52	1.1059	3836
307	407	HIGHWAY CROSSINGS	4	1.1094	52	1.0865	2190	1.2798	0	0	1931
308	408	TRAIN INSPECTION	51370	1.1094	7961	1.0865	947	1.2798	575	1.1059	70750
309	409	TRAIN LOCO FUEL	0	0	701545	1.817	0	0	0	0	1407450
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	38997	1.1094	1701	1.0865	934	1.2798	1833	1.1059	44562
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	252	1.1094	0	0	8010	1.2798	0	0	12746
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	297991	1.1059	384039
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5950	1.1059	37585
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	67237	1.2798	XX	XX	88569
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	9854	1.1094	978	1.0865	4033	1.2798	687	1.1059	16501
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	744499	XX	713834	XX	102127	XX	401315	XX	2943631
320	420	YARD ADMINISTRATION	9505	1.1094	1367	1.0865	2791	1.2798	5132	1.1059	22333
321	421	SWITCH CREWS	152416	1.1094	834	1.0865	1117	1.2798	12759	1.1059	173872
322	422	CONTROLLING OPERATIONS	38329	1.1094	103	1.0865	1867	1.2798	2620	1.1059	43311
323	423	YARD AND TERMINAL CLERICAL	23796	1.1094	51	1.0865	625	1.2798	888	1.1059	27941
324	424	OPERATING SWITCHES ETC.	2282	1.1094	265	1.0865	3197	1.2798	187	1.1059	8360
325	425	YARD LOCO FUEL	0	0	76652	1.817	0	0	0	0	139198
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	2240	1.1094	4	1.0865	3	1.2798	39	1.1059	1166
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	164	1.1094	0	0	6786	1.2798	0	0	6617
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	94410	1.1059	107845
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1183	1.1059	24280
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	41837	1.2798	XX	XX	40797
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	48241	1.2798	XX	XX	56707
334	434	YARD OTHER	4262	1.1094	529	1.0865	9326	1.2798	841	1.1059	15142
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	232994	XX	79805	XX	19308	XX	118059	XX	554155

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	5143	1.2798	XX	XX	4926
337	502	ADJUSTING & TRANSFERRING LOADS	7	1.1094	140	1.0865	9061	1.2798	XX	XX	4911
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	1117	1.0865	0	0	XX	XX	335
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	5030	1.1059	15144
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	7	XX	1257	XX	14204	XX	5030	XX	25316
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	12907	1.1094	2430	1.0865	41689	1.2798	216	1.1059	816973
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6853	1.1059	11273
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	7217	1.2798	XX	XX	6062
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	3226
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	12907	XX	2430	XX	48906	XX	7069	XX	837534
353	518	AS ADMINISTRATION	16287	1.1094	2823	1.0865	1766	1.2798	10024	1.1059	96177
354	519	CLERICAL EMPLOYEES	25260	1.1094	68	1.0865	1170	1.2798	1480	1.1059	24369
355	520	COMMUNICATIONS	679	1.1094	0	0	0	0	0	0	1030
356	521	L&D CLAIMS PROCESSING	0	0	0	0	1226	1.2798	0	0	1988
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	50555	1.1059	21834
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-950	1.1059	517
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	155	1.0865	3898	1.2798	11468	1.1059	13464
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	42226	XX	3046	XX	8060	XX	72577	XX	159379
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1032633	XX	800372	XX	192605	XX	604050	XX	4520015
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			RUNYRS THEN C1 ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	22439	1	2487	1	10395	1	84842	1	120163
402	602	ACCOUNTING & FINANCE	1	21077	1	60	1	3932	1	73543	1	98612
403	603	MANAGEMENT SERVICES	1	8468	1	8	1	257297	1	1835	1	267608
404	604	MARKETING	1	13793	1	0	0	4657	1	11619	1	30069
405	605	SALES	1	25694	1	11	1	5559	1	5400	1	36664
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	14677	1	75	1	6287	1	53229	1	74268
408	608	LEGAL AND SECRETARIAL	1	14823	1	429	1	92848	1	116492	1	224592
409	609	PUBLIC RELATIONS	1	4170	1	0	0	4548	1	126490	1	135208
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	127930	1	127930
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	7541	1	7541
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	4466	1	4466
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	127023	1	127023
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	23827	1	23827
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	25266	1	XX	XX	25266
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	1	108142	1	1241	1	34529	1	113132	1	257044
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	XX	233283	XX	4311	XX	445318	XX	877369	XX	1560281
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	1979391	XX	1875324	XX	.2E+07	XX	3108686	XX	9043920
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	169707	1	169707
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	41077	1	41077

[illegible]

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	15368	1.0525	2157	1.0479	11438	1.0563	89074	1.0519
402	602	ACCOUNTING & FINANCE	21584	1.0525	-4	1.0479	2507	1.0563	72001	1.0519
403	603	MANAGEMENT SERVICES	3526	1.0525	315	1.0479	191136	1.0563	1334	1.0519
404	604	MARKETING	16946	1.0525	0	0	10667	1.0563	32606	1.0519
405	605	SALES	19643	1.0525	6	1.0479	515	1.0563	4007	1.0519
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	30963	1.0525	25	1.0479	-742	1.0563	54032	1.0519
408	608	LEGAL AND SECRETARIAL	11504	1.0525	31	1.0479	76588	1.0563	86857	1.0519
409	609	PUBLIC RELATIONS	2866	1.0525	3	1.0479	3146	1.0563	88527	1.0519
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	161894	1.0519
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7515	1.0519
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10341	1.0519
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	109239	1.0519
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	49248	1.0519
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21638	1.0563	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	69871	1.0525	20189	1.0479	53398	1.0563	69323	1.0519
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	192271	XX	22722	XX	370291	XX	835998	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1851960	XX	1904447	XX	1915692	XX	3036973	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	239234	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	37716	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	13500	1.0862	3263	1.0833	11153	1.1973	55212 1.0859
402	602	ACCOUNTING & FINANCE	21388	1.0862	31	1.0833	4012	1.1973	55952 1.0859
403	603	MANAGEMENT SERVICES	4536	1.0862	578	1.0833	154754	1.1973	1040 1.0859
404	604	MARKETING	16129	1.0862	1	1.0833	11762	1.1973	41656 1.0859
405	605	SALES	17165	1.0862	6	1.0833	611	1.1973	3284 1.0859
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0
407	607	PERSONNEL	23529	1.0862	77	1.0833	-4978	1.1973	38333 1.0859
408	608	LEGAL AND SECRETARIAL	11098	1.0862	27	1.0833	88861	1.1973	86153 1.0859
409	609	PUBLIC RELATIONS	2765	1.0862	0	0	2284	1.1973	72731 1.0859
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	164634 1.0859
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4147 1.0859
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4088 1.0859
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	79908 1.0859
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	41558 1.0859
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20665	1.1973	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	77077	1.0862	19203	1.0833	69941	1.1973	60506 1.0859
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	187187	XX	23186	XX	359065	XX	709202 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1767421	XX	1451870	XX	1422120	XX	2725851 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	255564 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	38901 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	12821	1.1094	2981	1.0865	8920	1.2798	70383	1.1059	120163
402	602	ACCOUNTING & FINANCE	12966	1.1094	17	1.0865	2567	1.2798	77014	1.1059	98612
403	603	MANAGEMENT SERVICES	982	1.1094	608	1.0865	139493	1.2798	727	1.1059	267608
404	604	MARKETING	16248	1.1094	1	1.0865	10418	1.2798	35559	1.1059	30069
405	605	SALES	17740	1.1094	1	1.0865	362	1.2798	2746	1.1059	36664
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	2	1.2798	0	0	0
407	607	PERSONNEL	15284	1.1094	130	1.0865	317	1.2798	46693	1.1059	74268
408	608	LEGAL AND SECRETARIAL	11291	1.1094	81	1.0865	106659	1.2798	104420	1.1059	224592
409	609	PUBLIC RELATIONS	2471	1.1094	0	0	1799	1.2798	90329	1.1059	135208
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	161934	1.1059	127930
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-714	1.1059	7541
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-12019	1.1059	4466
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97236	1.1059	127023
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	36102	1.1059	23827
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	17541	1.2798	XX	XX	25266
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	55188	1.1094	22114	1.0865	34956	1.2798	55980	1.1059	257044
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	144991	XX	25933	XX	323034	XX	766390	XX	1560281
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1626396	XX	1095803	XX	1158514	XX	2496863	XX	9020029
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	221655	1	169707
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	34062	1	41077

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	0	0	0	0	0	0
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	703198	1	668305	.9989	609715	1.0548
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	1396	1	1543	.9989	1541	1.0548
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	1728	1	1383	.9989	1015	1.0548
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	706322	XX	671231	XX	612271	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	26822	1	28332	.9989	25160	1.0548
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	7553	1	8322	.9989	6054	1.0548
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	34375	XX	36654	XX	31214	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	2229	1	1470	.9989	6134	1.0548
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	886	1	44	.9989	1473	1.0548
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	3115	XX	1514	XX	7607	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	1629	.9989	1551	1.0548
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	689	.9989	686	1.0548
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	2318	XX	2237	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	82282	1	76338	.9989	63924	1.0548
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	29	1	28	.9989	27	1.0548
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	82311	XX	76366	XX	63951	XX

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION		1	0	0	0	0	0	0
162	RC PROTECTIVE		1	0	0	0	0	0	0
163	RC FRINGES		1	0	0	0	0	0	0
164	RC OTHER CASUALTIES		1	0	0	0	0	0	0
165	RC JT FACILITIES-DR		1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)		1	0	0	0	0	0	0
167	RC OTHER		1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX		0	XX	0	XX	0	XX
169	OSS ADMINISTRATION		1	0	0	0	0	0	0
170	OSS PU & D		1	0	0	0	0	0	0
171	OSS L & UL		1	2442	1	2945	.9989	2798	1.0548
172	OSS PROTECTIVE		1	0	0	0	0	0	0
173	OSS FRINGES		1	1409	1	1411	.9989	1259	1.0548
174	OSS OTHER CASUALTIES		1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR		1	6062	1	6395	.9989	6622	1.0548
176	OSS JT FACILITIES-(CR)		1	0	0	0	0	0	0
177	OSS OTHER		1	1498	1	1445	.9989	1164	1.0548
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX		11411	XX	12196	XX	11843	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	180075	1.1681	0	0	703198
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	0	0	0	0	1396
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	1728
110	TOTAL TOFC: (SUM L101-107)- L108+L109	180075	XX	0	XX	706322
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	14840	1.1681	10834	1.2368	26822
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	4045	1.1681	4018	1.2368	7553
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	18885	XX	14852	XX	34375

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	-129	1.1681	2522	1.2368	2229
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1188	1.1681	652	1.2368	886
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	1059	XX	3174	XX	3115
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	1516	1.1681	1679	1.2368	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	646	1.1681	664	1.2368	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2162	XX	2343	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	57180	1.1681	38080	1.2368	82282
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	30	1.1681	26	1.2368	29
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	77	1.1681	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	57287	XX	38106	XX	82311

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	6473	1.1681	4127	1.2368	2442
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	2425	1.1681	1493	1.2368	1409
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	7688	1.1681	7217	1.2368	6062
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	1498
178	TOTAL OSS: (SUM L169-175)- L176+L177	16586	XX	12837	XX	11411

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	PRICE INDEX	RECEIVABLE		PAYABLE			
		IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)		PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
			(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	5	1	7439	730	2219
203	BOX EQUIPPED	1	1	0	4143	12724	17876	13894	38993
204	GONDOLA PLAIN	1	1	0	504	1461	7699	428	1097
205	GONDOLAR EQUIPPED	1	1	0	1848	7353	1756	2659	5929
206	HOPPER COVERED	1	1	0	2182	8724	3706	5446	13492
207	HOPPER OT GEN	1	1	0	59	842	1495	314	466
208	HOPPER OT SPEC	1	1	0	93	1366	16	129	467
209	REFRIG MECH	1	1	0	4	0	4	4285	6413
210	REFRIG NON MECH	1	1	0	46	126	0	672	1540
211	FLAT TOFC	1	1	0	1006	2365	67365	7482	25115
212	FLAT MULTILEVEL	1	1	0	416	548	71534	4490	8885
213	FLAT GENERAL	1	1	0	54	0	2	37	104
214	FLAT ALL OTHER	1	1	0	0	241	21238	4032	8960
215	TANK < 22,000 GAL	1	1	0	0	0	694	0	10
216	TANK >= 22,000 GAL	1	1	0	0	0	3338	0	0
217	AUTO RACKS	1	1	0	0	21456	0	0	24647
218	ALL OTHER CARS	1	1	0	1	186	0	99	257
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	10361	57393	204162	44697	138584
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.99888	-70	6	12	7411	749	2285
203	BOX EQUIPPED	.99888	-361	4345	12764	14300	13735	39168
204	GONDOLA PLAIN	.99888	-60	580	1419	8143	407	1737
205	GONDOLA EQUIPPED	.99888	0	1811	7548	1642	2930	7244
206	HOPPER COVERED	.99888	0	2101	8314	4366	5332	13961
207	HOPPER OT GEN	.99888	0	72	1067	983	353	848
208	HOPPER OT SPEC	.99888	0	79	1190	29	196	726
209	REFRIG MECH	.99888	0	2	5	20	4251	6589
210	REFRIG NON MECH	.99888	0	50	131	34	886	2179
211	FLAT TOFC	.99888	-306	811	2447	62312	7291	25773
212	FLAT MULTILEVEL	.99888	-15493	310	433	51584	3757	8248
213	FLAT GENERAL	.99888	0	0	-1	31	14	39
214	FLAT ALL OTHER	.99888	-234	41	190	22568	3927	8655
215	TANK <22,000 GAL	.99888	-7	0	0	897	0	0
216	TANK >=22,000 GAL	.99888	0	0	0	3918	0	1
217	AUTO RACKS	.99888	0	0	14375	0	0	22458
218	ALL OTHER CARS	.99888	-1	1	29	40	93	243
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-16532	10209	49923	178278	43921	140153
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0563	0	6	-68	6779	733	2337
203	BOX EQUIPPED	1.0563	0	4684	12935	11010	13362	42217
204	GONDOLA PLAIN	1.0563	0	409	1009	9688	396	1183
205	GONDOLA EQUIPPED	1.0563	0	1692	6934	1750	1756	4615
206	HOPPER COVERED	1.0563	0	2047	8479	5847	5754	16385
207	HOPPER OT GEN	1.0563	0	185	1477	829	185	787
208	HOPPER OT SPEC	1.0563	0	83	1139	0	373	599
209	REFRIG MECH	1.0563	0	0	-9	19	3137	5405
210	REFRIG NON MECH	1.0563	0	48	158	16	1117	2886
211	FLAT TOFC	1.0563	0	856	3297	68240	10094	38100
212	FLAT MULTILEVEL	1.0563	-20577	200	642	45101	2753	7839
213	FLAT GENERAL	1.0563	0	0	0	7	9	27
214	FLAT ALL OTHER	1.0563	0	46	-37	9362	2505	6068
215	TANK <22,000 GAL	1.0563	0	0	0	1232	0	0
216	TANK >=22,000 GAL	1.0563	0	0	0	5842	0	0
217	AUTO RACKS	1.0563	0	0	16877	0	0	18030
218	ALL OTHER CARS	1.0563	0	1	-17	-10	35	70
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20577	10257	52816	165712	42209	146548
220	REFRIG TRAILERS	1.0563	0	0	0	0	0	2
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	2

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	1.1973	0	0	0	0	0	32
202	BOX 50 FOOT	1.1973	0	7	-15	4396	907	2773
203	BOX EQUIPPED	1.1973	0	4820	13292	9511	12991	38950
204	GONDOLA PLAIN	1.1973	0	254	1669	8536	465	1248
205	GONDOLA EQUIPPED	1.1973	0	1770	5530	3397	2496	5885
206	HOPPER COVERED	1.1973	0	1604	7428	6295	5725	15237
207	HOPPER OT GEN	1.1973	0	191	2549	2951	550	1883
208	HOPPER OT SPEC	1.1973	0	105	1858	0	642	993
209	REFRIG MECH	1.1973	0	0	-4	24	3865	6279
210	REFRIG NON MECH	1.1973	0	49	132	2	1195	2800
211	FLAT TOFC	1.1973	0	899	3437	22827	5730	24192
212	FLAT MULTILEVEL	1.1973	-20819	82	300	41085	3464	17471
213	FLAT GENERAL	1.1973	0	0	0	0	27	134
214	FLAT ALL OTHER	1.1973	0	51	0	11401	3808	9914
215	TANK <22,000 GAL	1.1973	0	0	-1	2248	0	0
216	TANK >=22,000 GAL	1.1973	0	0	0	7162	0	0
217	AUTO RACKS	1.1973	0	0	17643	0	0	21660
218	ALL OTHER CARS	1.1973	0	2	15	14	48	125
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	9834	53834	119849	41913	149576
220	REFRIG TRAILERS	1.1973	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	36	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2798	0	3	-35	12013	800	2938
203	BOX EQUIPPED	1.2798	0	2978	8780	8784	12163	36203
204	GONDOLA PLAIN	1.2798	0	160	378	13032	515	1222
205	GONDOLA EQUIPPED	1.2798	0	1200	3714	5566	2336	6312
206	HOPPER COVERED	1.2798	0	893	4861	5419	4825	13995
207	HOPPER OT GEN	1.2798	0	108	652	1074	876	3219
208	HOPPER OT SPEC	1.2798	0	73	1408	596	906	1305
209	REFRIG MECH	1.2798	0	0	-9	-3	3482	5512
210	REFRIG NON MECH	1.2798	0	37	118	1	1246	2873
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.2798	-22263	62	163	27610	2765	18106
213	FLAT GENERAL	1.2798	0	0	-1	41	25	67
214	FLAT ALL OTHER	1.2798	0	27	-26	25998	3529	9400
215	TANK <22,000 GAL	1.2798	0	0	-1	1563	0	0
216	TANK >=22,000 GAL	1.2798	0	0	0	5197	0	0
217	AUTO RACKS	1.2798	0	0	6079	432	0	9155
218	ALL OTHER CARS	1.2798	0	0	-2	-45	24	49
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	5541	26080	107278	33492	110356
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
			P.D.		P.D.	P.D.	P.D.	RENTS	
LINE	CODE	IDENTIFICATION	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC	+
			(37)	(38)	(39)	(40)	(41)	(42)	(C40-C37)
									+
									(C41-C38)
									+
									(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	5	1	7439	730	2219	10382
203		BOX EQUIPPED	0	4143	12724	17876	13894	38993	53896
204		GONDOLA PLAIN	0	504	1461	7699	428	1097	7259
205		GONDOLA EQUIPPED	0	1848	7353	1756	2659	5929	1143
206		HOPPER COVERED	0	2182	8724	3706	5446	13492	11738
207		HOPPER OT GEN	0	59	842	1495	314	466	1374
208		HOPPER OT SPEC	0	93	1366	16	129	467	-847
209		REFRIG MECH	0	4	0	4	4285	6413	10698
210		REFRIG NON MECH	0	46	126	0	672	1540	2040
211		FLAT TOFC	0	1006	2365	67365	7482	25115	96591
212		FLAT MULTILEVEL	0	416	548	71534	4490	8885	83945
213		FLAT GENERAL	0	54	0	2	37	104	89
214		FLAT ALL OTHER	0	0	241	21238	4032	8960	33989
215		TANK <22,000 GAL	0	0	0	694	0	10	694
216		TANK >=22,000 GAL	0	0	0	3338	0	0	3338
217		AUTO RACKS	0	0	21456	0	0	24647	3191
218		ALL OTHER CARS	0	1	186	0	99	257	169
219		TOTAL FREIGHT CARS: SUM L201-218	0	10361	57393	204162	44697	138584	319689
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	40177	1	39313	.9965	39203	1.0521
302	DIESEL LOCOMOTIVES-ROAD	3	361604	1	353819	.9965	352832	1.0521
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	361604	XX	353819	XX	352832	XX
306	YARD LOCOMOTIVES: L301+L303	XX	40177	XX	39313	XX	39203	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	401781	XX	393132	XX	392035	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	16	1	26	.99649	17	1.0482
310	BOX EQUIPPED	3	12391	1	14665	.99649	17314	1.0482
311	GONDOLA PLAIN	3	13049	1	16046	.99649	12377	1.0482
312	GONDOLA EQUIPPED	3	12125	1	15778	.99649	14142	1.0482
313	HOPPER COVERED	3	41116	1	14997	.99649	12617	1.0482
314	HOPPER OT GEN	3	3254	1	6579	.99649	6293	1.0482
315	HOPPER OT SPECIAL	3	8549	1	8989	.99649	7452	1.0482
316	REFRIG MECHANICAL	3	117	1	106	.99649	54	1.0482
317	REFRIG NON MECHANICAL	3	161	1	336	.99649	334	1.0482
318	FLAT TOFC/COFC	3	166	1	314	.99649	248	1.0482
319	FLAT MULTILEVEL	3	3275	1	4608	.99649	3542	1.0482
320	FLAT GENERAL SERVICE	3	0	0	0	0	0	0
321	FLAT ALL OTHER	3	3386	1	4064	.99649	3299	1.0482
322	ALL OTHER FC	3	7093	1	2	.99649	27	1.0482
323	CABOOSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	16688	1	16823	.99649	17469	1.0482
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	121386	XX	103333	XX	95185	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	1524	1	1674	.9965	2005	1.0521
339	SHOP MACHINERY-FC	3	3915	1	3601	.99649	3340	1.0482
340	SHOP MACHINERY-OE	3	745	1	536	.99873	861	1.0558
341	WORK & NR EQUIP	3	46785	1	42612	.99873	43667	1.0558
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	46785	XX	42612	XX	43667	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	569952	XX	539077	XX	530887	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	36515	1.1285	33073	1.1694	40198
302	DIESEL LOCOMOTIVES-ROAD	328641	1.1285	301079	1.1694	361795
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	328641	XX	301079	XX	361795
306	YARD LOCOMOTIVES: L301+L303	36515	XX	33073	XX	40198
307	TOTAL LOCOMOTIVES: L305+L306	365156	XX	334152	XX	401993
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	71	1.0486	9	1.0427	19.90961
310	BOX-EQUIPPED	13595	1.0486	10776	1.0427	15051
311	GONDOLA-PLAIN	10629	1.0486	6643	1.0427	14004
312	GONDOLA-EQUIPPED	13652	1.0486	15755	1.0427	14223
313	HOPPER COVERED	19855	1.0486	20556	1.0427	23095
314	HOPPER-O.T. GEN.	8778	1.0486	10689	1.0427	5468
315	HOPPER-O.T. SPECIAL	7095	1.0486	6012	1.0427	8439
316	REFRIG-MECHANICAL	92	1.0486	65	1.0427	93.07763
317	REFRIG-NON MECHANICAL	330	1.0486	351	1.0427	281.9776
318	FLAT-TOFC/COFC	147	1.0486	198	1.0427	246.2871
319	FLAT-MULTILEVEL	3068	1.0486	450	1.0427	3859
320	FLAT-GENERAL SERVICE	0	0	0	0	0
321	FLAT-ALL OTHER	2801	1.0486	713	1.0427	3631
322	ALL OTHER FC	6	1.0486	2	1.0427	2374
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	13485	1.0486	9856	1.0427	17254
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	93604	XX	82075	XX	108044
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	2163	1.1285	2162	1.1694	1767
339	SHOP MACHINERY-F.C.	2563	1.0486	3142	1.0427	3668
340	SHOP MACHINERY-O.E.	555	1.1885	752	1.2642	729.7791
341	WORK & NR EQUIP	41322	1.1885	37806	1.2642	45148
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	41322	XX	37806	XX	45148
343	TOTAL EXCLUDING MACH: L307+L326+L342	500082	XX	454033	XX	555186
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1203	1	1174	1.0069	1096	1.0519	
402	DIESEL LOCOMOTIVES-ROAD	1	149287	1	147681	1.0069	138009	1.0519	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	3099	1	3023	1.0069	2822	1.0519	
405	ROAD LOCOMOTIVES: L402+L404	XX	152386	XX	150704	XX	140831	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1203	XX	1174	XX	1096	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	153589	XX	151878	XX	141927	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	25	1	0	0	37	1.0519	
410	BOX-EQUIPPED	1	8530	1	9917	1.0069	9024	1.0519	
411	GONDOLA-PLAIN	1	7530	1	8900	1.0069	7912	1.0519	
412	GONDOLA-EQUIPPED	1	9061	1	10712	1.0069	9522	1.0519	
413	HOPPER COVERED	1	8965	1	10598	1.0069	9421	1.0519	
414	HOPPER-OT GEN	1	10010	1	11796	1.0069	10532	1.0519	
415	HOPPER-OT SPECIAL	1	8544	1	10099	1.0069	8977	1.0519	
416	REFRIG-MECHANICAL	1	829	1	980	1.0069	871	1.0519	
417	REFRIG-NON MECHANICAL	1	99	1	117	1.0069	104	1.0519	
418	FLAT-TOFC/COFC	1	548	1	647	1.0069	576	1.0519	
419	FLAT-MULTILEVEL	1	792	1	936	1.0069	832	1.0519	
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
421	FLAT-ALL OTHER	1	466	1	551	1.0069	490	1.0519	
422	ALL OTHER FC	1	807	1	954	1.0069	848	1.0519	
423	CABOOSES	1	318	1	376	1.0069	334	1.0519	
424	AUTO RACKS	1	17764	1	20934	1.0069	18689	1.0519	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	74288	XX	87517	XX	78169	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	23	1	23	1.0069	23	1.0519	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	7	1	0	0	0	0	
437	COMPUTER & EDP	1	12838	1	6650	1.0069	7120	1.0519	
438	SHOP MACHINERY-LOCOMOTIVE	1	3370	1	3418	1.0069	3202	1.0519	
439	SHOP MACHINERY-FC	1	2592	1	2629	1.0069	2463	1.0519	
440	SHOP MACHINERY-OE	1	520	1	527	1.0069	494	1.0519	
441	WORK & NR EQUIP	1	23601	1	25344	1.0069	24795	1.0519	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	36469	XX	32017	XX	31938	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	264346	XX	271412	XX	252034	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	1130	1.0859	1055	1.1059	1203
402	DIESEL LOCOMOTIVES-ROAD	142219	1.0859	132689	1.1059	149287
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	2911	1.0859	2716	1.1059	3099
405	ROAD LOCOMOTIVES: L402+L404	145130	XX	135405	XX	152386
406	YARD LOCOMOTIVES: L401+L403	1130	XX	1055	XX	1203
407	TOTAL LOCOMOTIVES: L405+L406	146260	XX	136460	XX	153589
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	147	1.0859	241	1.1059	25
410	BOX-EQUIPPED	8576	1.0859	10813	1.1059	8530
411	GONDOLA-PLAIN	6953	1.0859	8480	1.1059	7530
412	GONDOLA-EQUIPPED	8368	1.0859	10206	1.1059	9061
413	HOPPER COVERED	8279	1.0859	10098	1.1059	8965
414	HOPPER-OT GEN	9391	1.0859	11528	1.1059	10010
415	HOPPER-OT SPECIAL	7889	1.0859	9623	1.1059	8544
416	REFRIG-MECHANICAL	765	1.0859	934	1.1059	829
417	REFRIG-NON MECHANICAL	91	1.0859	112	1.1059	99
418	FLAT-TOFC/COFC	506	1.0859	617	1.1059	548
419	FLAT-MULTILEVEL	731	1.0859	892	1.1059	792
420	FLAT-GENERAL SERVICE	0	0	0	0	0
421	FLAT-ALL OTHER	431	1.0859	525	1.1059	466
422	ALL OTHER FC	745	1.0859	909	1.1059	807
423	CABOOSSES	294	1.0859	359	1.1059	318
424	AUTORACKS	16670	1.0859	20466	1.1059	17764
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	69836	XX	85803	XX	74288
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	56	1.0859	54	1.1059	23
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	7
437	COMPUTER & EDP	3860	1.0859	1800	1.1059	12838
438	SHOP MACHINERY-LOCOMOTIVE	2928	1.0859	2583	1.1059	3370
439	SHOP MACHINERY-FC	2252	1.0859	1987	1.1059	2592
440	SHOP MACHINERY-OE	452	1.0859	398	1.1059	520
441	WORK & NR EQUIP	25647	1.0859	22986	1.1059	23601
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	29563	XX	24840	XX	36469
443	TOTAL EXCLUDING MACH: L407+L426+L442	245659	XX	247103	XX	264346
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	40898	0	40898	17895	0	17895
502	DIESEL LOCOMOTIVES-ROAD	4808135	0	4808135	2103804	0	2103804
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	104023	0	104023	45515	0	45515
505	ROAD LOCOMOTIVES:L502 +L504	4912158	0	4912158	2149319	0	2149319
506	YARD LOCOMOTIVES:L501 +L503	40898	0	40898	17895	0	17895
507	TOTAL LOCOMOTIVES:L505 +L506	4953056	0	4953056	2167214	0	2167214
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	370	9226	9596	135	168	303
510	BOX-EQUIPPED	362085	968	363053	132459	18	132477
511	GONDOLA-PLAIN	345430	0	345430	126366	0	126366
512	GONDOLA-EQUIPPED	451157	0	451157	165066	0	165066
513	HOPPER COVERED	419451	0	419451	153444	0	153444
514	HOPPER-OT GEN	354683	0	354683	129751	0	129751
515	HOPPER-OT SPECIAL	376581	0	376581	137739	0	137739
516	REFRIG-MECHANICAL	33926	0	33926	12411	0	12411
517	REFRIG-NON MECHANICAL	3701	0	3701	1354	0	1354
518	FLAT-TOFC/COFC	16963	0	16963	6205	0	6205
519	FLAT-MULTILEVEL	27141	0	27141	9929	0	9929
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	22206	0	22206	8124	0	8124
522	ALL OTHER FC	36085	0	36085	13201	0	13201
523	CABOOSSES	10178	0	10178	3723	0	3723
524	AUTO RACKS	624242	5818	630060	228362	82	228444
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	3084199	16012	3100211	1128269	268	1128537
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	1062	0	1062	264	0	264
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	621	0	621	7	0	7
537	COMPUTER & EDP	102757	0	102757	44161	0	44161
538	SHOP MACHINERY-LOCOMOTIVE	79961	0	79961	31336	0	31336
539	SHOP MACHINERY-FC	61511	0	61511	24105	0	24105
540	SHOP MACHINERY-OE	12302	0	12302	4819	0	4819
541	WORK & NR EQUIP	536325	0	536325	193666	0	193666
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	640765	0	640765	238098	0	238098
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	173	1	720	.99888	411	1.0563	
602	DIESEL LOCOMOTIVES-ROAD	1	4084	1	16973	.99888	9693	1.0563	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	4084	XX	16973	XX	9693	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	173	XX	720	XX	411	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	4257	XX	17693	XX	10104	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	1	1	1	.99888	1	1.0563	
611	GONDOLA-PLAIN	1	854	1	693	.99888	818	1.0563	
612	GONDOLA-EQUIPPED	1	2104	1	1709	.99888	2017	1.0563	
613	HOPPER COVERED	1	1598	1	1298	.99888	1532	1.0563	
614	HOPPER-OT GEN	1	5216	1	4236	.99888	4999	1.0563	
615	HOPPER-OT SPECIAL	1	1135	1	922	.99888	1089	1.0563	
616	REFRIG-MECHANICAL	1	585	1	475	.99888	561	1.0563	
617	REFRIG-NON MECHANICAL	1	5	1	4	.99888	4	1.0563	
618	FLAT-TOFC/COFC	1	28	1	23	.99888	27	1.0563	
619	FLAT-MULTILEVEL	1	15	1	12	.99888	14	1.0563	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	35	1	28	.99888	33	1.0563	
622	ALL OTHER FC	1	56	1	45	.99888	54	1.0563	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	11632	XX	9446	XX	11149	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	-466	1	-1250	.99888	-1199	1.0563	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	2462	1	6598	.99888	6326	1.0563	
641	WORK & NR EQUIP	1	3981	1	10673	.99888	10236	1.0563	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	3515	XX	9423	XX	9037	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	614	1.1973	644	1.2798	173
602	DIESEL LOCOMOTIVES-ROAD	14480	1.1973	15182	1.2798	4084
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	14480	XX	15182	XX	4084
606	YARD LOCOMOTIVES: L601+L603	614	XX	644	XX	173
607	TOTAL LOCOMOTIVES: L605+L606	15094	XX	15826	XX	4257
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	1	1.1973	2	1.2798	1
611	GONDOLA-PLAIN	1007	1.1973	1826	1.2798	854
612	GONDOLA-EQUIPPED	2481	1.1973	4501	1.2798	2104
613	HOPPER COVERED	1885	1.1973	3419	1.2798	1598
614	HOPPER-OT GEN	6150	1.1973	11155	1.2798	5216
615	HOPPER-OT SPECIAL	1339	1.1973	2428	1.2798	1135
616	REFRIG-MECHANICAL	690	1.1973	1252	1.2798	585
617	REFRIG-NON MECHANICAL	5	1.1973	10	1.2798	5
618	FLAT-TOFC/COFC	33	1.1973	60	1.2798	28
619	FLAT-MULTILEVEL	18	1.1973	32	1.2798	15
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	41	1.1973	75	1.2798	35
622	ALL OTHER FC	66	1.1973	119	1.2798	56
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	13716	XX	24879	XX	11632
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	-1267	1.1973	-1326	1.2798	-466
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	6687	1.1973	6994	1.2798	2462
641	WORK & NR EQUIP	10817	1.1973	11315	1.2798	3981
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	9550	XX	9989	XX	3515
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	34833	1	34820	1.0069	34587	1.0519			
702	OTHER ROW	1	135	1	138	1.0069	136	1.0519			
703	TUNNELS & SUBWAYS	1	1933	1	1835	1.0069	1805	1.0519			
704	BRIDGES & TRESTLES	1	34504	1	33467	1.0069	31519	1.0519			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	235404	1	222247	1.0069	195853	1.0519			
707	RAILS & OTM	1	188954	1	176949	1.0069	164489	1.0519			
708	BALLAST	1	69006	1	63006	1.0069	61656	1.0519			
709	FENCES	1	366	1	397	1.0069	451	1.0519			
710	STATION & OFFICE BUILDINGS	1	25774	1	22760	1.0069	22537	1.0519			
711	ROADWAY BUILDINGS	1	404	1	473	1.0069	816	1.0519			
712	WATER STATIONS	1	0	0	0	0	0	0			
713	FUEL STATIONS	1	3253	1	3148	1.0069	3170	1.0519			
714	SHOPS & ENGINEHOUSES	1	8299	1	9028	1.0069	9493	1.0519			
715	STORAGE WAREHOUSES	1	59	1	0	0	0	0			
716	WHARVES & DOCKS	1	332	1	181	1.0069	141	1.0519			
717	COAL & ORE WHARVES	1	1847	1	2307	1.0069	3744	1.0519			
718	TOFC/COFC TERMINALS	1	3051	1	2846	1.0069	2745	1.0519			
719	COMMUNICATIONS SYSTEMS	1	38571	1	27870	1.0069	31516	1.0519			
720	SIGNALS & INTERLOCKERS	1	68536	1	61416	1.0069	56839	1.0519			
721	POWER PLANTS	1	121	1	137	1.0069	115	1.0519			
722	POWER TRANSMISSION SYSTEMS	1	807	1	807	1.0069	812	1.0519			
723	MISCELLANEOUS STRUCTURES	1	0	0	0	0	42	1.0519			
724	ROADWAY MACHINES	1	11287	1	22922	1.0069	19833	1.0519			
725	PUBLIC IMPROVEMENTS	1	15633	1	12770	1.0069	10685	1.0519			
726	P.P. MACHINES	1	74	1	-13	1.0069	72	1.0519			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	743183	XX	699511	XX	653056	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	34737	1.0859	33999	1.1059	34833
702	OTHER ROW	137	1.0859	115	1.1059	135
703	TUNNELS & SUBWAYS	1847	1.0859	1833	1.1059	1933
704	BRIDGES & TRESTLES	31591	1.0859	31792	1.1059	34504
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	192484	1.0859	191854	1.1059	235404
707	RAILS & OTM	166567	1.0859	171617	1.1059	188954
708	BALLAST	62849	1.0859	56848	1.1059	69006
709	FENCES	377	1.0859	253	1.1059	366
710	STATION & OFFICE BUILDINGS	21298	1.0859	16583	1.1059	25774
711	ROADWAY BUILDINGS	820	1.0859	709	1.1059	404
712	WATER STATIONS	0	0	0	0	0
713	FUEL STATIONS	3062	1.0859	2709	1.1059	3253
714	SHOPS & ENGINEHOUSES	9573	1.0859	8160	1.1059	8299
715	STORAGE WAREHOUSES	0	0	0	0	59
716	WHARVES & DOCKS	144	1.0859	182	1.1059	332
717	COAL & ORE WHARVES	3676	1.0859	1932	1.1059	1847
718	TOFC/COFC TERMINALS	2802	1.0859	2731	1.1059	3051
719	COMMUNICATIONS SYSTEMS	28356	1.0859	15131	1.1059	38571
720	SIGNALS & INTERLOCKERS	56039	1.0859	54762	1.1059	68536
721	POWER PLANTS	117	1.0859	137	1.1059	121
722	POWER TRANSMISSION SYSTEMS	819	1.0859	756	1.1059	807
723	MISCELLANEOUS STRUCTURES	11	1.0859	12	1.1059	0
724	ROADWAY MACHINES	17588	1.0859	15940	1.1059	11287
725	PUBLIC IMPROVEMENTS	10290	1.0859	10113	1.1059	15633
726	P.P. MACHINES	73	1.0859	620	1.1059	74
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	645257	XX	618788	XX	743183

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	-21488	1	-16815	.99888	-15478	1.0563	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	-21488	XX	-16815	XX	-15478	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	-18514	1.1973	-253	1.2798	-21488
829	TOTAL WAY & STRUCTURES: SUM L801-828	-18514	XX	-253	XX	-21488

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1729131	XX	XX	0
102	GRADING	2423176	431406	0	431406
103	OTHER RIGHT-OF-WAY	9444	3468	0	3468
104	TUNNELS & SUBWAYS	144885	32348	0	32348
105	BRIDGES, TRESTLES & CULVERTS	1979389	215447	0	215447
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	4526388	1167790	0	1167790
108	RAILS & OTHER TRACK MATERIAL	6108704	1099221	0	1099221
109	BALLAST	2607256	736490	0	736490
110	FENCES, SNOW SHEDS & SIGNS	23710	10234	0	10234
111	STATIONS & OFFICES	899085	283069	0	283069
112	ROADWAY BUILDINGS	18255	13794	0	13794
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	100146	33716	0	33716
115	SHOPS & ENGINEHOUSES	334316	197076	0	197076
116	STORAGE WAREHOUSES	5548	59	0	59
117	WHARVES & DOCKS	12467	-699	0	-699
118	COAL & ORE WHARVES	227420	147849	0	147849
119	TOFC/COFC TERMINALS	91871	53150	0	53150
120	COMMUNICATION SYSTEMS	544453	208633	0	208633
121	SIGNALS & INTERLOCKERS	1921577	271315	0	271315
122	POWER PLANTS	2024	688	0	688
123	POWER-TRANSMISSION	46062	17171	0	17171
124	MISCELLANEOUS STRUCTURES	0	0	0	0
125	ROADWAY MACHINES	478853	401305	0	401305
126	PUBLIC IMPROVEMENTS-CONST.	622157	-16779	0	-16779
127	SHOP MACHINERY	153774	60260	0	60260
128	POWER PLANT MACHINERY	3276	3207	0	3207
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	25013366	5370218	0	5370218

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4953056	2167214	0	2167214
134	FREIGHT-TRAIN CARS	3100211	1128537	0	1128537
135	PASSENGER-TRAIN CARS	621	7	0	7
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	1062	264	0	264
138	WORK EQUIPMENT	177089	36782	0	36782
139	MISCELLANEOUS EQUIPMENT	359236	156884	0	156884
140	COMPUTER SYS. & W. PROC. EQUIP	102757	44161	0	44161
141	TOTAL-EQUIP: (SUM L133-140)	8694032	3533849	0	3533849
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	33707400	8904067	0	8904067

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	244082
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	8382255	8382255
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0402	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0521	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	402283
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	1769
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	401993
105	809037	SHOP MACHINERY-LOCO	A3L338C12	1767
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-292.2933
107	221	FREIGHT CAR REPAIR	A2L221C44	209254
108	222	MACHINERY REPAIR	A2L222C44	3677
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	101306
110		FREIGHT CAR REPAIR	A3L326C12	108044
111	809038	SHOP MACHINERY-FC	A3L339C12	3668
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	85.98755
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	0
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	726.9874
118	307	WORK AND NR EQUIPMENT	A2L245C44	45150
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	45148
121	809039	SHOP MACHINERY-OE	A3L340C12	729.7791
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	.30646

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	156959	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	153589	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	3370	XX	XX
204		TOTAL LOCO DEPR	L202+L203	156959	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	152386	C1*L205C1	152386
207	8091051	YARD LOCOMOTIVES	A3L406C12	1203	C1*L205C1	1203
208		TOTAL LOCOMOTIVES	L206+L207	153589	L206+L207	153589
209	809137	SHOP MACH-LOCO	A3L438C12	3370	C1*L205C1	3370
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	76880	XX	XX
211		FC DEPRECIATION	A3L426C12	74288	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2592	XX	XX
213		TOTAL FC DEPR	L211+L212	76880	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	25	C1*L214C1	25
217	809107	BOX EQUIPPED	A3L410C12	8530	C1*L214C1	8530
218	809108	GONDOLA PLAIN	A3L411C12	7530	C1*L214C1	7530
219	809109	GONDOLA EQ	A3L412C12	9061	C1*L214C1	9061
220	809110	HOPPER-COVERED	A3L413C12	8965	C1*L214C1	8965
221	809111	HOPPER-OTG	A3L414C12	10010	C1*L214C1	10010
222	809112	HOPPER-OTS	A3L415C12	8544	C1*L214C1	8544
223	809114	REFRIG-MECH	A3L416C12	829	C1*L214C1	829
224	809115	REFRIG-NM	A3L417C12	99	C1*L214C1	99
225	809116	FLAT-TOFC/COFC	A3L418C12	548	C1*L214C1	548
226	809117	FLAT-MULTILEVEL	A3L419C12	792	C1*L214C1	792
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	466	C1*L214C1	466
229	809120	ALL OTHER FC	A3L422C12	807	C1*L214C1	807
230	809122	CABOOSES	A3L423C12	318	C1*L214C1	318
231	809121	AUTO RACKS	A3L424C12	17764	C1*L214C1	17764
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	74288	SUM L215-232	74288
234	809138	SHOP MACHINERY-FC	A3L439C12	2592	C1*L214C1	2592

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	36989	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	36469	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	520	XX	XX
238		TOTAL OE DEPR	L236+L237	36989	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	23	C1*L239C1	23
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	23	C1*L239C1	23
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	7	C1*L239C1	7
251	809136	COMPUTER & EDP	A3L437C12	12838	C1*L239C1	12838
252	809139	SHOP MACHINERY-OE	A3L440C12	520	C1*L239C1	520
253	809140	WORK & NON REV EQUIP	A3L441C12	23601	C1*L239C1	23601
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		270828

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4953056	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4953056	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4912158	C1*L303C1	4912158
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	40898	C1*L303C1	40898
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4953056
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3100211	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3100211	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	9596	C1*L309C1	9596
312		BOX EQUIPPED	A3L510C3	363053	C1*L309C1	363053
313		GONDOLA PLAIN	A3L511C3	345430	C1*L309C1	345430
314		GONDOLA EQ	A3L512C3	451157	C1*L309C1	451157
315		HOPPER-COVERED	A3L513C3	419451	C1*L309C1	419451
316		HOPPER-OTG	A3L514C3	354683	C1*L309C1	354683
317		HOPPER-OTS	A3L515C3	376581	C1*L309C1	376581
318		REFRIG-MECH	A3L516C3	33926	C1*L309C1	33926
319		REFRIG-NM	A3L517C3	3701	C1*L309C1	3701
320		FLAT-TOFC/COFC	A3L518C3	16963	C1*L309C1	16963
321		FLAT-MULTILEVEL	A3L519C3	27141	C1*L309C1	27141
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	22206	C1*L309C1	22206
324		ALL OTHER FC	A3L522C3	36085	C1*L309C1	36085
325		CABOOSES	A3L523C3	10178	C1*L309C1	10178
326		AUTO RACKS	A3L524C3	630060	C1*L309C1	630060
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3100211
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	1062	XX	XX
348		MARINE-LINE HAUL	A3L534C3	1062	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	1062	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	1062	C1*L351C1	1062
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	1062
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	153774	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	79961	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	61511	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	12302	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	153774	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	79961	C1*L360C1	79961
362		MACHINERY - FREIGHT CARS	L357C1	61511	C1*L360C1	61511
363		MACHINERY - OTHER EQUIPMENT	L358C1	12302	C1*L360C1	12302
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	153774
365		COMPUTER & WP INVEST - 352B	A4L140C1	102757	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	102757	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	102757	C1*L367C1	102757
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	621	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	621	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	621	C1*L371C1	621
373		WORK EQUIPMENT - 352B	A4L138C1	177089	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	359236	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	536325	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	536325	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	536325	C1*L377C1	536325

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2167214	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2167214	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2149319	C1*L403C1	2149319
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	17895	C1*L403C1	17895
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2167214
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1128537	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1128537	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	303	C1*L409C1	303
412		BOX EQUIPPED	A3L510C6	132477	C1*L409C1	132477
413		GONDOLA PLAIN	A3L511C6	126366	C1*L409C1	126366
414		GONDOLA EQ	A3L512C6	165066	C1*L409C1	165066
415		HOPPER-COVERED	A3L513C6	153444	C1*L409C1	153444
416		HOPPER-OTG	A3L514C6	129751	C1*L409C1	129751
417		HOPPER-OTS	A3L515C6	137739	C1*L409C1	137739
418		REFRIG-MECH	A3L516C6	12411	C1*L409C1	12411
419		REFRIG-NM	A3L517C6	1354	C1*L409C1	1354
420		FLAT-TOFC/COFC	A3L518C6	6205	C1*L409C1	6205
421		FLAT-MULTILEVEL	A3L519C6	9929	C1*L409C1	9929
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	8124	C1*L409C1	8124
424		ALL OTHER FC	A3L522C6	13201	C1*L409C1	13201
425		CABOOSES	A3L523C6	3723	C1*L409C1	3723
426		AUTO RACKS	A3L524C6	228444	C1*L409C1	228444
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1128537
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	264	XX		XX
448		MARINE-LINE HAUL	A3L534C6	264	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	264	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	264	C1*L451C1		264
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		264
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	60260	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	31336	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	24105	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4819	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	60260	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	31336	C1*L460C1		31336
462		MACHINERY - FREIGHT CARS	L457C1	24105	C1*L460C1		24105
463		MACHINERY - OTHER EQUIPMENT	L458C1	4819	C1*L460C1		4819
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		60260
465		COMPUTER & WP ACC DEP - 335	A4L140C4	44161	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	44161	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	44161	C1*L467C1		44161
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	7	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	7	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	7	C1*L471C1		7
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	36782	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	156884	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	193666	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	193666	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	193666	C1*L477C1		193666

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	4257	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	4257	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	4257	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	4257	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	4084	C1*L509C1	4084
511	8093051	YARD LOCOMOTIVES	A3L606C12	173	C1*L509C1	173
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	11632	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	11632	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	11632	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	11632	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	1	C1*L519C1	1
523	809309	GONDOLA-PLAIN	A3L611C12	854	C1*L519C1	854
524	809310	GONDOLA-EQ	A3L612C12	2104	C1*L519C1	2104
525	809311	HOPPER-COVERED	A3L613C12	1598	C1*L519C1	1598
526	809312	HOPPER-OTG	A3L614C12	5216	C1*L519C1	5216
527	809313	HOPPER-OTS	A3L615C12	1135	C1*L519C1	1135

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	585	C1*L519C1	585
529	809315	REFR-NM	A3L617C12	5	C1*L519C1	5
530	809316	FLAT-TOFC	A3L618C12	28	C1*L519C1	28
531	809317	FLAT-MULTILEVEL	A3L619C12	15	C1*L519C1	15
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	35	C1*L519C1	35
534	809320	ALL OTHER	A3L622C12	56	C1*L519C1	56
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	8312	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	12822	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	10487	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	5977	XX	XX
544		OE LEASE RENTALS	A3L642C12	3515	XX	XX
545	809339	OE SHOP MACH	A3L640C12	2462	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	5977	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	-466	C1*L548C1	-466
560	809339	SHOP MACHINERY OE	A3L640C12	2462	C1*L548C1	2462
561	809340	WORK & NON REV EQUIP	A3L641C12	3981	C1*L548C1	3981
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	387443	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	67754	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	319689	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	5	C1*L604C1	5
616		P.D. BASIC-R	A3L202C39	1	C1*L604C1	1
617		PRIVATE-P	A3L202C40	7439	C1*L604C1	7439
618		P.D. MILEAGE-P	A3L202C41	730	C1*L604C1	730
619		P.D. BASIC-P	A3L202C42	2219	C1*L604C1	2219
620		NET P.D. MILEAGE	XX	XX	L618-L615	725
621		NET P.D. BASIC	XX	XX	L619-L616	2218
622	9707	NET PRIVATE	XX	XX	L617-L614	7439

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4143	C1*L604C1	4143
625		P.D. BASIC-R	A3L203C39	12724	C1*L604C1	12724
626		PRIVATE-P	A3L203C40	17876	C1*L604C1	17876
627		P.D. MILEAGE-P	A3L203C41	13894	C1*L604C1	13894
628		P.D. BASIC-P	A3L203C42	38993	C1*L604C1	38993
629		NET P.D. MILEAGE	XX	XX	L627-L624	9751
630		NET P.D. BASIC	XX	XX	L628-L625	26269
631	9708	NET PRIVATE	XX	XX	L626-L623	17876
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	504	C1*L604C1	504
634		P.D. BASIC-R	A3L204C39	1461	C1*L604C1	1461
635		PRIVATE-P	A3L204C40	7699	C1*L604C1	7699
636		P.D. MILEAGE-P	A3L204C41	428	C1*L604C1	428
637		P.D. BASIC-P	A3L204C42	1097	C1*L604C1	1097
638		NET P.D. MILEAGE	XX	XX	L636-L633	-76
639		NET P.D. BASIC	XX	XX	L637-L634	-364
640	9709	NET PRIVATE	XX	XX	L635-L632	7699
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1848	C1*L604C1	1848
643		P.D. BASIC-R	A3L205C39	7353	C1*L604C1	7353
644		PRIVATE-P	A3L205C40	1756	C1*L604C1	1756
645		P.D. MILEAGE-P	A3L205C41	2659	C1*L604C1	2659
646		P.D. BASIC-P	A3L205C42	5929	C1*L604C1	5929
647		NET P.D. MILEAGE	XX	XX	L645-L642	811
648		NET P.D. BASIC	XX	XX	L646-L643	-1424
649	9710	NET PRIVATE	XX	XX	L644-L641	1756
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2182	C1*L604C1	2182
652		P.D. BASIC-R	A3L206C39	8724	C1*L604C1	8724
653		PRIVATE -P	A3L206C40	3706	C1*L604C1	3706
654		P.D. MILEAGE-P	A3L206C41	5446	C1*L604C1	5446
655		P.D. BASIC-P	A3L206C42	13492	C1*L604C1	13492
656		NET P.D. MILEAGE	XX	XX	L654-L651	3264
657		NET P.D. BASIC	XX	XX	L655-L652	4768
658	9711	NET PRIVATE	XX	XX	L653-L650	3706

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	59	C1*L604C1	59
661		P.D. BASIC-R	A3L207C39	842	C1*L604C1	842
662		PRIVATE-P	A3L207C40	1495	C1*L604C1	1495
663		P.D. MILEAGE-P	A3L207C41	314	C1*L604C1	314
664		P.D. BASIC-P	A3L207C42	466	C1*L604C1	466
665		NET P.D. MILEAGE	XX	XX	L663-L660	255
666		NET P.D. BASIC	XX	XX	L664-L661	-376
667	9712	NET PRIVATE	XX	XX	L662-L659	1495
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	93	C1*L604C1	93
670		P.D. BASIC-R	A3L208C39	1366	C1*L604C1	1366
671		PRIVATE-P	A3L208C40	16	C1*L604C1	16
672		P.D. MILEAGE-P	A3L208C41	129	C1*L604C1	129
673		P.D. BASIC-P	A3L208C42	467	C1*L604C1	467
674		NET P.D. MILEAGE	XX	XX	L672-L669	36
675		NET P.D. BASIC	XX	XX	L673-L670	-899
676	9713	NET PRIVATE	XX	XX	L671-L668	16
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	4	C1*L604C1	4
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	4	C1*L604C1	4
681		P.D. MILEAGE-P	A3L209C41	4285	C1*L604C1	4285
682		P.D. BASIC-P	A3L209C42	6413	C1*L604C1	6413
683		NET P.D. MILEAGE	XX	XX	L681-L678	4281
684		NET P.D. BASIC	XX	XX	L682-L679	6413
685	9714	NET PRIVATE	XX	XX	L680-L677	4
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	46	C1*L604C1	46
688		P.D. BASIC-R	A3L210C39	126	C1*L604C1	126
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	672	C1*L604C1	672
691		P.D. BASIC-P	A3L210C42	1540	C1*L604C1	1540
692		NET P.D. MILEAGE	XX	XX	L690-L687	626
693		NET P.D. BASIC	XX	XX	L691-L688	1414
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1006	C1*L604C1	1006
697	P.D. BASIC-R	A3L211C39	2365	C1*L604C1	2365
698	PRIVATE-P	A3L211C40	67365	C1*L604C1	67365
699	P.D. MILEAGE-P	A3L211C41	7482	C1*L604C1	7482
700	P.D. BASIC-P	A3L211C42	25115	C1*L604C1	25115
701	NET P.D. MILEAGE	XX	XX	L699-L696	6476
702	NET P.D. BASIC	XX	XX	L700-L697	22750
703	9716 NET PRIVATE	XX	XX	L698-L695	67365
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	416	C1*L604C1	416
706	P.D. BASIC-R	A3L212C39	548	C1*L604C1	548
707	PRIVATE-P	A3L212C40	71534	C1*L604C1	71534
708	P.D. MILEAGE-P	A3L212C41	4490	C1*L604C1	4490
709	P.D. BASIC-P	A3L212C42	8885	C1*L604C1	8885
710	NET P.D. MILEAGE	XX	XX	L708-L705	4074
711	NET P.D. BASIC	XX	XX	L709-L706	8337
712	9717 NET PRIVATE	XX	XX	L707-L704	71534
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	54	C1*L604C1	54
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	2	C1*L604C1	2
717	P.D. MILEAGE-P	A3L213C41	37	C1*L604C1	37
718	P.D. BASIC-P	A3L213C42	104	C1*L604C1	104
719	NET P.D. MILEAGE	XX	XX	L717-L714	-17
720	NET P.D. BASIC	XX	XX	L718-L715	104
721	9718 NET PRIVATE	XX	XX	L716-L713	2
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	0	C1*L604C1	0
724	P.D. BASIC-R	A3L214C39	241	C1*L604C1	241
725	PRIVATE-P	A3L214C40	21238	C1*L604C1	21238
726	P.D. MILEAGE-P	A3L214C41	4032	C1*L604C1	4032
727	P.D. BASIC-P	A3L214C42	8960	C1*L604C1	8960
728	NET P.D. MILEAGE	XX	XX	L726-L723	4032
729	NET P.D. BASIC	XX	XX	L727-L724	8719
730	9719 NET PRIVATE	XX	XX	L725-L722	21238

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	1	C1*L604C1	1
733		P.D. BASIC-R	A3L218C39	186	C1*L604C1	186
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	99	C1*L604C1	99
736		P.D. BASIC-P	A3L218C42	257	C1*L604C1	257
737		NET P.D. MILEAGE	XX	XX	L735-L732	98
738		NET P.D. BASIC	XX	XX	L736-L733	71
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	694	C1*L604C1	694
742		NET	XX	XX	L741-L740	694
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	3338	C1*L604C1	3338
745		NET	XX	XX	L744-L743	3338
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	21456	C1*L604C1	21456
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	24647	C1*L604C1	24647
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	3191
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	44098	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	8026	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	27570	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	46051	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	9	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	-21488	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	-21488	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	-21488	C1*L815C1	-21488
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	493366	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	0	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	249817	XX	XX
904		TOTAL DEPR	SUM L901-903	743183	XX	XX
905		W&S DEPRECIATION	A3L728C12	743183	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	34833	C1*L906C1	34833
908	909104	OTHER ROW	A3L702C12	135	C1*L906C1	135
909	909105	TUNNELS & SUBWAYS	A3L703C12	1933	C1*L906C1	1933
910	909106	BRIDGES & TRESTLES	A3L704C12	34504	C1*L906C1	34504
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	235404	C1*L906C1	235404
913	909109	RAIL & OTM	A3L707C12	188954	C1*L906C1	188954
914	909111	BALAST	A3L708C12	69006	C1*L906C1	69006
915	909113	FENCES & SNOWSHEDS	A3L709C12	366	C1*L906C1	366
916	909116	STATIONS & OFFICES	A3L710C12	25774	C1*L906C1	25774
917	909117	ROADWAY BUILDINGS	A3L711C12	404	C1*L906C1	404
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	3253	C1*L906C1	3253
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	8299	C1*L906C1	8299
921	909122	STORAGE WAREHOUSES	A3L715C12	59	C1*L906C1	59
922	909123	WHARVES & DOCKS	A3L716C12	332	C1*L906C1	332
923	909124	COAL & ORE WHARVES	A3L717C12	1847	C1*L906C1	1847
924	909125	TOFC/COFC TERMINALS	A3L718C12	3051	C1*L906C1	3051
925	909126	COMMUNICATIONS	A3L719C12	38571	C1*L906C1	38571
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	68536	C1*L906C1	68536
927	909129	POWER PLANTS	A3L721C12	121	C1*L906C1	121
928	909131	POWER TRANSMISSION	A3L722C12	807	C1*L906C1	807
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	0	C1*L906C1	0
930	909137	ROADWAY MACHINES	A3L724C12	11287	C1*L906C1	11287
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	15633	C1*L906C1	15633
932	909145	POWER PLANT MACHIN	A3L726C12	74	C1*L906C1	74
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	3253	L918+L919	3253
935	9091803	POWER GROUP	L927+L928+L932	1002	L927+L928+L932	1002

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	188571
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6331
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	194903
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13858
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	208762
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	20190
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.31361
108	YARD SW PORTION OF TOTAL SW	L104/L106	.68639
109	TRAIN SW PORTION OF ROAD	L102/L103	.03249
110	RUNNING PORTION OF ROAD	L101/L103	.96751
111	RUNNING PORTION OF TOTAL	L101/L105	.90328
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03033
113	YARD SW PORTION OF TOTAL	L104/L105	.06638
114	ROAD PORTION OF TOTAL	L103/L105	.93362
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09672

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	189006
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6427
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	195433
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14067
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	209501
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20495
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.31361
123	YARD SW PORTION OF TOTAL SW	L119/L121	.68639
124	TRAIN SW PORTION OF ROAD	L117/L118	.03289
125	RUNNING PORTION OF ROAD	L116/L118	.96711
126	RUNNING PORTION OF TOTAL	L116/L120	.90217
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03068
128	YARD SW PORTION OF TOTAL	L119/L120	.06715
129	ROAD PORTION OF TOTAL	L118/L120	.93285
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09783

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	188009
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6470
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	194480
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14162
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	208643
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20633
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.31361
138	YARD SW PORTION OF TOTAL SW	L134/L136	.68639
139	TRAIN SW PORTION OF ROAD	L132/L133	.03327
140	RUNNING PORTION OF ROAD	L131/L133	.96673
141	RUNNING PORTION OF TOTAL	L131/L135	.90111
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03101
143	YARD SW PORTION OF TOTAL	L134/L135	.06788
144	ROAD PORTION OF TOTAL	L133/L135	.93212
145	TOTAL SW PORTION OF TOTAL	L136/L135	.09889

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	185464
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6394
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	191859
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	13996
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	205855
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20391
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.31361
153	YARD SW PORTION OF TOTAL SW	L149/L151	.68639
154	TRAIN SW PORTION OF ROAD	L147/L148	.03333
155	RUNNING PORTION OF ROAD	L146/L148	.96667
156	RUNNING PORTION OF TOTAL	L146/L150	.90095
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03106
158	YARD SW PORTION OF TOTAL	L149/L150	.06799
159	ROAD PORTION OF TOTAL	L148/L150	.93201
160	TOTAL SW PORTION OF TOTAL	L151/L150	.09905

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	181493
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6311
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	187804
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	13813
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	201618
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	20124
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.68639
169		TRAIN SW PORTION OF ROAD	L162/L163	.03361
170		RUNNING PORTION OF ROAD	L161/L163	.96639
171		RUNNING PORTION OF TOTAL	L161/L165	.90018
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0313
173		YARD SW PORTION OF TOTAL	L164/L165	.06851
174		ROAD PORTION OF TOTAL	L163/L165	.93149
175		TOTAL SW PORTION OF TOTAL	L166/L165	.09982

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	65498	A2L107C44	8069	73567	.89032
202	TUNNELS	A2L108C44	154.6	A2L109C44	2824	2979	.05189
203	BRIDGES	A2L110C44	27239	A2L111C44	2.88508	27242	.99989
204	TIES	A2L112C44	3285	A2L113C44	3960	7246	.45344
205	RAILS & OTM	A2L114C44	157113	A2L115C44	9530	166643	.94281
206	BALLAST	A2L116C44	21847	A2L117C44	392.4074	22240	.98236
207	SIGNALS	A2L121C44	81706	A2L122C44	21760	103467	.78969
208	GRADE CROSSINGS	A2L125C44	15829	A2L126C44	605.2219	16434	.96317
209	TOTAL TRACK GROUP	SUM L201-208	372674	SUM L201-208	47145	419820	.8877
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	3837	A2L134C44	840.461	4677	.82032
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1407450	A2L325C44	139198	1546648	.91
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	152386	A3L406C12	1203	153589	.99217
223	LOCOMOTIVE SERVICING	A2L311C44	44562	A2L327C44	1166	45728	.9745
224	FLOATING DEPR	A3L434C12	23	A3L435C12	0	23	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	555186	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	401993	.72407	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	108044	.19461	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	45148	.08132	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	361795	.65166	.9	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	40198	.07241	.1	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	19.90961	.00003586	XX	.00018427	XX
309	BOX-EQUIPPED	A3L310C12	15051	.02711	XX	.13931	XX
310	GONDOLA-PLAIN	A3L311C12	14004	.02522	XX	.12962	XX
311	GONDOLA-EQUIPPED	A3L312C12	14223	.02562	XX	.13165	XX
312	HOPPER-COVERED	A3L313C12	23095	.0416	XX	.21376	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	5468	.00985043	XX	.05062	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	8439	.0152	XX	.07811	XX
315	REFRIGERATOR-MECH	A3L316C12	93.07763	.00016765	XX	.00086148	XX
316	REFRIGERATOR-NON MECH	A3L317C12	281.9776	.0005079	XX	.00260983	XX
317	FLAT - TOFC/COFC	A3L318C12	246.2871	.00044361	XX	.0022795	XX
318	FLAT - MULTI-LEVEL	A3L319C12	3859	.00695243	XX	.03573	XX
319	FLAT - GENERAL	A3L320C12	0	0	XX	0	XX
320	FLAT - OTHER	A3L321C12	3631	.00654067	XX	.03361	XX
321	ALL OTHER F.C.	A3L322C12	2374	.00427682	XX	.02198	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	17254	.03108	XX	.1597	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	45148	.08132	XX	XX	1
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	153589	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	152386	.99217	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1203	.00783259	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	74288	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	25	XX	.00033653	XX	XX
407	BOX - EQUIPPED	B2L217C2	8530	XX	.11482	XX	XX
408	GONDOLA - PLAIN	B2L218C2	7530	XX	.10136	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	9061	XX	.12197	XX	XX
410	HOPPER - COVERED	B2L220C2	8965	XX	.12068	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	10010	XX	.13475	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	8544	XX	.11501	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	829	XX	.01116	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	99	XX	.00133265	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	548	XX	.0073767	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	792	XX	.01066	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	466	XX	.00627288	XX	XX
419	ALL OTHER F.C.	B2L229C2	807	XX	.01086	XX	XX
420	CABOOSES	B2L230C2	318	XX	.00428064	XX	XX
421	AUTO RACKS	B2L231C2	17764	XX	.23912	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	23	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	23	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	372674
502	TRACK GROUP SWITCHING	L209C2	47145
503 010	BRIDGES - R	A2L110C44	27239
504 011	BRIDGES - SW	A2L111C44	2.88508
505 027	COMMUNICATION	A2L123C44	47821
506 028	ELECTRIC POWER	A2L124C44	1240
507 031	STATIONS & OFFICE BLDGS	A2L127C44	17964
508 032	LOCO SHOPS	A2L128C44	9790
509 033	F.C. SHOPS	A2L129C44	4148
510 034	O.E. SHOPS	A2L130C44	10528
511 101	LOCO SERVICING	A2L131C44	2814
512 102	MISC. BUILDINGS	A2L132C44	697.2178
513 103	COAL TERMINALS	A2L133C44	3837
514 104	ORE TERMINALS	A2L134C44	840.461
515 105	OTHER MARINE	A2L135C44	2943
516 106	TOFC TERMINALS	A2L136C44	0
517 107	MV TERMINALS	A2L137C44	1.04317
518 108	OSS TERMINALS	A2L138C44	119.7444
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	70371
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	102747
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	522567
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		372674	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	47145	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	27239	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2.88508	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	47821
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1240	XX	
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	17964	
508	032	XX	XX	9790	XX	XX	XX	XX	XX	XX	XX	XX	XX	
509	033	XX	XX	XX	4148	XX	XX	XX	XX	XX	XX	XX	XX	
510	034	XX	XX	XX	XX	10528	XX	XX	XX	XX	XX	XX	XX	
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2814	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	697.22	
513	103	XX	XX	XX	XX	XX	3837	XX	XX	XX	XX	XX	XX	
514	104	XX	XX	XX	XX	XX	XX	840.461	XX	XX	XX	XX	XX	
515	105	XX	XX	XX	XX	XX	XX	2943	XX	XX	XX	XX	XX	
516	106	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	
517	107	XX	XX	XX	XX	XX	XX	XX	XX	1.04317	XX	XX	XX	
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	119.744	XX	XX	
519		27239	2.88508	9790	4148	10528	XX	XX	XX	XX	XX	XX	18661	
520		.38708	.000041	.13913	.05896	.14961	XX	XX	XX	XX	XX	XX	.26518	
521		XX	XX	9790	4148	10528	3837	840.461	2943	0	1.04317	119.744	4055	66482
522		XX	XX	.09529	.04038	.10247	.03734	.0081799	.02865	0	.0000102	.0011654	.03947	.64705
523		372674	47145	9790	4148	10528	3837	840.461	2943	0	1.04317	119.744	4055	66482
524		.71316	.09022	.01874	.0079395	.02015	.0073427	.0016083	.0056325	0	.000002	.0002291	.0077604	.12722

FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	68862	A2L106C11	68862	1
602	007	ROADWAY - SW		A2L107C10	7458	A2L107C11	7458	1
603	008	TUNNELS - R		A2L108C10	16	A2L108C11	16	1
604	009	TUNNELS - SW		A2L109C10	2502	A2L109C11	2502	1
605	010	BRIDGES - R		A2L110C10	27903	A2L110C11	27903	1
606	011	BRIDGES - SW		A2L111C10	1	A2L111C11	1	1
607	012	TIES - R		A2L112C10	3804	A2L112C11	3804	1
608	013	TIES - SW		A2L113C10	4139	A2L113C11	4139	1
609	014	RAILS - R		A2L114C10	149766	A2L114C11	149766	1
610	015	RAILS - SW		A2L115C10	9535	A2L115C11	9535	1
611	018	BALLAST - R		A2L116C10	21289	A2L116C11	21289	1
612	019	BALLAST - SW		A2L117C10	475	A2L117C11	475	1
613	022	DAMAGED - R		A2L118C10	5485	A2L118C11	5485	1
614	023	DAMAGED - SW		A2L119C10	514	A2L119C11	514	1
615	025	SIGNALS - R		A2L121C10	84430	A2L121C11	84430	1
616	026	SIGNALS - SW		A2L122C10	21808	A2L122C11	21808	1
617	029	GRADE XINGS - R		A2L125C10	15733	A2L125C11	15733	1
618	030	GRADE XINGS - SW		A2L126C10	556	A2L126C11	556	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	377288	+L615+L617	377288	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	46988	+L616+L618	46988	1
621	027	COMMUNICATIONS		A2L123C10	44618	A2L123C11	44618	1
622	028	ELECTRIC POWER		A2L124C10	1313	A2L124C11	1313	1
623	031	STATIONS		A2L127C10	22129	A2L127C11	22129	1
624	032	LOCO SHOP REPAIR		A2L128C10	9033	A2L128C11	9033	1
625	101	LOCO SERVICING		A2L131C10	2550	A2L131C11	2550	1
626	102	MISCELLANEOUS		A2L132C10	538	A2L132C11	538	1
627	109	ROADWAY MACHINES		A2L139C10	16637	A2L139C11	16637	1
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0
629	151	TOTAL W&S		A2L181C10	1622081	A2L181C11	1622081	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	401781	-A2L216C11	401781	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	46785	A2L245C11	46785	1
634	620	OPERATING EXPENSE		A2L420C10	9043920	A2L420C11	9043920	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	188571
702	LUM-UNIT TRAINS	A1L105C1	43951
703	LUM-WAY TRAINS	A1L106C1	14425
704	LUM-THROUGH TRAINS	A1L107C1	130194
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.23308
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.0765
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.69042
708	TRAIN MILES-TOTAL	A1L104C1	83853
709	TM-UNIT TRAINS	A1L101C1	19340
710	TM-WAY TRAINS	A1L102C1	11185
711	TM-THROUGH TRAINS	A1L103C1	53327
712	TM-UNIT PORTION OF TOTAL	L709/L708	.23064
713	TM-WAY PORTION OF TOTAL	L710/L708	.13339
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.63596
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.24883
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.27257
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.28969
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.44139
719	CM-TOTAL	A1L114C1	4998541
720	CM-UNIT TRAINS	A1L115C1	1677775
721	CM-WAY TRAINS	A1L116C1	190583
722	CM-THROUGH TRAINS	A1L117C1	3130183
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	59.6105
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	86.75084
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	17.03846
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	58.69707
727	TRAIN HOURS-RUNNING	A1L131C1	3373
728	AVERAGE TRAIN SPEED	L708/L727	24.85738
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04023
730	GTM-TOTAL	A1L122C1	411146944
731	GTM-UNIT TRAINS	A1L119C1	134657968
732	GTM-WAY TRAINS	A1L120C1	11969383
733	GTM-THROUGH TRAINS	A1L121C1	264519616
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4903
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	6962
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1070
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4960
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	6331
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	90185
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.92979
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.07021
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	17149
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	101002
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.83021
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.16979
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3786
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	17.53097

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	189006	A1L108C7	188009	A1L108C8	185464	A1L108C9	181493
702		A1L105C6	41974	A1L105C7	42426	A1L105C8	42807	A1L105C9	42462
703		A1L106C6	14324	A1L106C7	14258	A1L106C8	14355	A1L106C9	14487
704		A1L107C6	132707	A1L107C7	131324	A1L107C8	128301	A1L107C9	124543
705		L702/L701	.22208	L702/L701	.22566	L702/L701	.23081	L702/L701	.23396
706		L703/L701	.07579	L703/L701	.07584	L703/L701	.0774	L703/L701	.07982
707		L704/L701	.70214	L704/L701	.6985	L704/L701	.69178	L704/L701	.68621
708		A1L104C6	83486	A1L104C7	83206	A1L104C8	82146	A1L104C9	80495
709		A1L101C6	18572	A1L101C7	18900	A1L101C8	19140	A1L101C9	19047
710		A1L102C6	11034	A1L102C7	11148	A1L102C8	11274	A1L102C9	11408
711		A1L103C6	53879	A1L103C7	53157	A1L103C8	51731	A1L103C9	50039
712		L709/L708	.22246	L709/L708	.22715	L709/L708	.23301	L709/L708	.23662
713		L710/L708	.13217	L710/L708	.13399	L710/L708	.13725	L710/L708	.14173
714		L711/L708	.64537	L711/L708	.63886	L711/L708	.62974	L711/L708	.62165
715		L701/L708	2.26391	L701/L708	2.25956	L701/L708	2.25774	L701/L708	2.25471
716		L702/L709	2.26006	L702/L709	2.24473	L702/L709	2.23647	L702/L709	2.22935
717		L703/L710	1.29814	L703/L710	1.27892	L703/L710	1.27327	L703/L710	1.26989
718		L704/L711	2.46303	L704/L711	2.4705	L704/L711	2.48016	L704/L711	2.48889
719		A1L114C6	4970948	A1L114C7	4983970	A1L114C8	4972208	A1L114C9	4897090
720		A1L115C6	1642945	A1L115C7	1683274	A1L115C8	1710140	A1L115C9	1704587
721		A1L116C6	190276	A1L116C7	195743	A1L116C8	201603	A1L116C9	204327
722		A1L117C6	3137727	A1L117C7	3104951	A1L117C8	3060464	A1L117C9	2988175
723		L719/L708	59.54204	L719/L708	59.89878	L719/L708	60.52879	L719/L708	60.83702
724		L720/L709	88.46304	L720/L709	89.06001	L720/L709	89.34491	L720/L709	89.49351
725		L721/L710	17.24403	L721/L710	17.55722	L721/L710	17.88185	L721/L710	17.91006
726		L722/L711	58.23551	L722/L711	58.41076	L722/L711	59.16101	L722/L711	59.71615
727		A1L131C6	3329	A1L131C7	3427	A1L131C8	3397	A1L131C9	3305
728		L708/L727	25.07628	L708/L727	24.27644	L708/L727	24.17856	L708/L727	24.3484
729		1.0/L728	.03988	1.0/L728	.04119	1.0/L728	.04136	1.0/L728	.04107
730		A1L122C6	409274752	A1L122C7	411283552	A1L122C8	412374496	A1L122C9	405174112
731		A1L119C6	135182272	A1L119C7	138891328	A1L119C8	141909744	A1L119C9	141273200
732		A1L120C6	12032348	A1L120C7	12568469	A1L120C8	13103336	A1L120C9	13241383
733		A1L121C6	262060128	A1L121C7	259823776	A1L121C8	257361408	A1L121C9	250659504
734		L730/L708	4902	L730/L708	4942	L730/L708	5020	L730/L708	5033
735		L731/L709	7278	L731/L709	7348	L731/L709	7413	L731/L709	7417
736		L732/L710	1090	L732/L710	1127	L732/L710	1162	L732/L710	1160
737		L733/L711	4863	L733/L711	4887	L733/L711	4974	L733/L711	5009
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	6427	A1L158C1	6470	A1L158C1	6394	A1L158C1	6311
739		L708+L738	89914	L708+L738	89677	L708+L738	88540	L708+L738	86806
740		L708/L739	.92851	L708/L739	.92784	L708/L739	.92778	L708/L739	.9273
741		L738/L739	.07149	L738/L739	.07216	L738/L739	.07222	L738/L739	.0727
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	17408	A1L595C1	17525	A1L595C1	17319	A1L595C1	17092
743		L708+L742	100894	L708+L742	100731	L708+L742	99465	L708+L742	97588
744		L708/L743	.82746	L708/L743	.82602	L708/L743	.82588	L708/L743	.82485
745		L742/L743	.17254	L742/L743	.17398	L742/L743	.17412	L742/L743	.17515
746		A1L135C6	3763	A1L135C7	3807	A1L135C8	3807	A1L135C9	3762
747		L721/A1L144C6	17.55741	L721/A1L144C7	17.54154	L721/A1L144C8	17.81286	L721/A1L144C9	18.29598

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	5549	A1L202C1	5962	1.93073
803	BOX EQUIPPED	A1L203C2	133446	A1L203C1	145593	1.91657
804	GONDOLA PLAIN	A1L204C2	198387	A1L204C1	201535	1.98438
805	GONDOLA EQUIPPED	A1L205C2	63153	A1L205C1	64377	1.98099
806	HOPPER COVERED	A1L206C2	146308	A1L206C1	138736	2.05458
807	HOPPER OTG	A1L207C2	42778	A1L207C1	41976	2.01911
808	HOPPER OTS	A1L208C2	37293	A1L208C1	35339	2.05529
809	REFRIG MECH	A1L209C2	15714	A1L209C1	16973	1.92582
810	REFRIG NM	A1L210C2	6268	A1L210C1	6652	1.94227
811	FLAT TOFC	A1L211C2	19605	A1L211C1	134619	1.14563
812	FLAT MULTILEVEL	A1L212C2	23666	A1L212C1	39107	1.60516
813	FLAT GENERAL	A1L213C2	290	A1L213C1	329	1.88146
814	FLAT OTHER	A1L214C2	31016	A1L214C1	31832	1.97437
815	ALL OTHER FC	A1L215C2	1800	A1L215C1	2765	1.65099
816	TOTAL FC	A1L216C2	725273	A1L216C1	865795	1.8377
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	11095	A1L218C1	17813	1.62286
819	BOX EQUIPPED	A1L219C2	24956	A1L219C1	32332	1.77187
820	GONDOLA PLAIN	A1L220C2	137183	A1L220C1	158020	1.86814
821	GONDOLA EQUIPPED	A1L221C2	20399	A1L221C1	39924	1.51095
822	HOPPER COVERED	A1L222C2	300497	A1L222C1	336883	1.89199
823	HOPPER OTG	A1L223C2	75656	A1L223C1	88805	1.85193
824	HOPPER OTS	A1L224C2	144646	A1L224C1	160748	1.89983
825	REFRIG MECH	A1L225C2	10301	A1L225C1	22751	1.45277
826	REFRIG NM	A1L226C2	942	A1L226C1	993	1.94864
827	FLAT TOFC	A1L227C2	40699	A1L227C1	371493	1.10956
828	FLAT MULTILEVEL	A1L228C2	154460	A1L228C1	273086	1.56561
829	FLAT GENERAL	A1L229C2	3	A1L229C1	18	1.16667
830	FLAT OTHER	A1L230C2	45232	A1L230C1	55446	1.81578
831	TANK <22,000 GAL	A1L231C2	129282	A1L231C1	129680	1.99693
832	TANK >=22,000 GAL	A1L232C2	268226	A1L232C1	270106	1.99304
833	ALL OTHER FC	A1L233C2	1967	A1L233C1	10900	1.18046
834	TOTAL FREIGHT CARS	A1L235C2	1365544	A1L235C1	1968998	1.69352

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	16644	A1L237C1	23775	1.70006
837	BOX EQUIPPED	A1L238C2	158402	A1L238C1	177925	1.89027
838	GONDOLA PLAIN	A1L239C2	335570	A1L239C1	359555	1.93329
839	GONDOLA EQ	A1L240C2	83552	A1L240C1	104301	1.80107
840	HOPPER-COVERED	A1L241C2	446805	A1L241C1	475619	1.93942
841	HOPPER-OT-GEN	A1L242C2	118434	A1L242C1	130781	1.90559
842	HOPPER-OT-SPEC	A1L243C2	181939	A1L243C1	196087	1.92785
843	REFRIG-MECH	A1L244C2	26015	A1L244C1	39724	1.65489
844	REFRIG-NON MECH	A1L245C2	7210	A1L245C1	7645	1.9431
845	FLAT-TOFC	A1L246C2	60304	A1L246C1	506112	1.11915
846	FLAT-MULTILEVEL	A1L247C2	178126	A1L247C1	312193	1.57056
847	FLAT-GENERAL	A1L248C2	293	A1L248C1	347	1.84438
848	FLAT-OTHER	A1L249C2	76248	A1L249C1	87278	1.87362
849	TANK <22,000 GAL	A1L250C2	129282	A1L250C1	129680	1.99693
850	TANK >=22,000 GAL	A1L251C2	268226	A1L251C1	270106	1.99304
851	ALL OTHER TYPES	A1L252C2	3767	A1L252C1	13665	1.27567
852	ALL OTHER PLUS TANK	A1L253C2	401275	A1L253C1	413451	1.97055
853	TOTAL FREIGHT CARS	A1L254C2	2090817	A1L254C1	2834793	1.73756

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	5699	AlL202C4	6200	1.91919
803	BOX EQUIPPED	AlL203C5	141712	AlL203C4	150387	1.94232
804	GONDOLA PLAIN	AlL204C5	208336	AlL204C4	211147	1.98669
805	GONDOLA EQUIPPED	AlL205C5	71224	AlL205C4	72090	1.98799
806	HOPPER COVERED	AlL206C5	143997	AlL206C4	140334	2.0261
807	HOPPER OTG	AlL207C5	45678	AlL207C4	47035	1.97115
808	HOPPER OTS	AlL208C5	34845	AlL208C4	33239	2.04832
809	REFRIG MECH	AlL209C5	17389	AlL209C4	18442	1.9429
810	REFRIG NM	AlL210C5	8504	AlL210C4	8414	2.0107
811	FLAT TOFC	AlL211C5	18994	AlL211C4	142612	1.13319
812	FLAT MULTILEVEL	AlL212C5	21014	AlL212C4	36603	1.57411
813	FLAT GENERAL	AlL213C5	142	AlL213C4	149	1.95302
814	FLAT OTHER	AlL214C5	30346	AlL214C4	31243	1.97129
815	ALL OTHER FC	AlL215C5	1727	AlL215C4	2693	1.64129
816	TOTAL FC	AlL216C5	749607	AlL216C4	900588	1.83235
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	11806	AlL218C4	17881	1.66025
819	BOX EQUIPPED	AlL219C5	21307	AlL219C4	27510	1.77452
820	GONDOLA PLAIN	AlL220C5	140219	AlL220C4	152617	1.91876
821	GONDOLA EQUIPPED	AlL221C5	17883	AlL221C4	34801	1.51386
822	HOPPER COVERED	AlL222C5	269495	AlL222C4	309160	1.8717
823	HOPPER OTG	AlL223C5	66375	AlL223C4	77918	1.85186
824	HOPPER OTS	AlL224C5	132927	AlL224C4	149602	1.88854
825	REFRIG MECH	AlL225C5	9217	AlL225C4	20930	1.44037
826	REFRIG NM	AlL226C5	908	AlL226C4	986	1.92089
827	FLAT TOFC	AlL227C5	37573	AlL227C4	359516	1.10451
828	FLAT MULTILEVEL	AlL228C5	145513	AlL228C4	265826	1.5474
829	FLAT GENERAL	AlL229C5	2	AlL229C4	8	1.25
830	FLAT OTHER	AlL230C5	47500	AlL230C4	54223	1.87601
831	TANK <22,000 GAL	AlL231C5	124687	AlL231C4	123759	2.0075
832	TANK >=22,000 GAL	AlL232C5	221755	AlL232C4	222063	1.99861
833	ALL OTHER FC	AlL233C5	1771	AlL233C4	8514	1.20801
834	TOTAL FREIGHT CARS	AlL235C5	1248938	AlL235C4	1825314	1.68423

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	17505	A1L237C4	24081	1.72692
837	BOX EQUIPPED	A1L238C5	163019	A1L238C4	177897	1.91637
838	GONDOLA PLAIN	A1L239C5	348555	A1L239C4	363764	1.95819
839	GONDOLA EQUIPPED	A1L240C5	89107	A1L240C4	106891	1.83363
840	HOPPER-COVERED	A1L241C5	413492	A1L241C4	449494	1.91991
841	HOPPER-OT-GEN	A1L242C5	112053	A1L242C4	124953	1.89676
842	HOPPER-OT-SPEC	A1L243C5	167772	A1L243C4	182841	1.91758
843	REFRIG-MECH	A1L244C5	26606	A1L244C4	39372	1.67576
844	REFRIG-NON MECH	A1L245C5	9412	A1L245C4	9400	2.00128
845	FLAT-TOFC	A1L246C5	56567	A1L246C4	502128	1.11265
846	FLAT-MULTILEVEL	A1L247C5	166527	A1L247C4	302429	1.55063
847	FLAT-GENERAL	A1L248C5	144	A1L248C4	157	1.9172
848	FLAT-OTHER	A1L249C5	77846	A1L249C4	85466	1.91084
849	TANK <22,000 GAL	A1L250C5	124687	A1L250C4	123759	2.0075
850	TANK >=22,000 GAL	A1L251C5	221755	A1L251C4	222063	1.99861
851	ALL OTHER TYPES	A1L252C5	3498	A1L252C4	11207	1.31213
852	ALL OTHER PLUS TANK	A1L253C5	349940	A1L253C4	357029	1.98014
853	TOTAL FREIGHT CARS	A1L254C5	1998545	A1L254C4	2725902	1.73317

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	5624	A1L202C16	6081	1.92485	
803	BOX EQUIPPED	A1L203C17	137579	A1L203C16	147990	1.92965	
804	GONDOLA PLAIN	A1L204C17	203361	A1L204C16	206341	1.98556	
805	GONDOLA EQUIPPED	A1L205C17	67188	A1L205C16	68233	1.98469	
806	HOPPER COVERED	A1L206C17	145152	A1L206C16	139535	2.04026	
807	HOPPER OTG	A1L207C17	44228	A1L207C16	44505	1.99376	
808	HOPPER OTS	A1L208C17	36069	A1L208C16	34289	2.05191	
809	REFRIG MECH	A1L209C17	16551	A1L209C16	17707	1.93472	
810	REFRIG NM	A1L210C17	7386	A1L210C16	7533	1.98049	
811	FLAT TOFC	A1L211C17	19299	A1L211C16	138615	1.13923	
812	FLAT MULTILEVEL	A1L212C17	22340	A1L212C16	37855	1.59015	
813	FLAT GENERAL	A1L213C17	216	A1L213C16	239	1.90377	
814	FLAT OTHER	A1L214C17	30681	A1L214C16	31537	1.97284	
815	ALL OTHER FC	A1L215C17	1763	A1L215C16	2729	1.64621	
816	TOTAL FC	A1L216C17	737440	A1L216C16	883191	1.83497	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	11450	A1L218C16	17847	1.64159	
819	BOX EQUIPPED	A1L219C17	23131	A1L219C16	29921	1.77309	
820	GONDOLA PLAIN	A1L220C17	138701	A1L220C16	155318	1.89301	
821	GONDOLA EQUIPPED	A1L221C17	19141	A1L221C16	37362	1.51231	
822	HOPPER COVERED	A1L222C17	284996	A1L222C16	323021	1.88228	
823	HOPPER OTG	A1L223C17	71015	A1L223C16	83361	1.8519	
824	HOPPER OTS	A1L224C17	138786	A1L224C16	155175	1.89439	
825	REFRIG MECH	A1L225C17	9759	A1L225C16	21840	1.44683	
826	REFRIG NM	A1L226C17	925	A1L226C16	989.5	1.93482	
827	FLAT TOFC	A1L227C17	39136	A1L227C16	365504	1.10707	
828	FLAT MULTILEVEL	A1L228C17	149986	A1L228C16	269456	1.55663	
829	FLAT GENERAL	A1L229C17	2.5	A1L229C16	13	1.19231	
830	FLAT OTHER	A1L230C17	46366	A1L230C16	54834	1.84556	
831	TANK <22,000 GAL	A1L231C17	126984	A1L231C16	126719	2.00209	
832	TANK >=22,000 GAL	A1L232C17	244990	A1L232C16	246084	1.99555	
833	ALL OTHER FC	A1L233C17	1869	A1L233C16	9707	1.19254	
834	TOTAL FREIGHT CARS	A1L235C17	1307241	A1L235C16	1897156	1.68905	

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	17074	A1L237C16	23928		1.71358
837	BOX EQUIPPED	A1L238C17	160710	A1L238C16	177911		1.90332
838	GONDOLA PLAIN	A1L239C17	342062	A1L239C16	361659		1.94581
839	GONDOLA EQUIPPED	A1L240C17	86329	A1L240C16	105596		1.81755
840	HOPPER COVERED	A1L241C17	430148	A1L241C16	462556		1.92994
841	HOPPER-OT-GEN	A1L242C17	115243	A1L242C16	127867		1.90128
842	HOPPER-OT-SPEC	A1L243C17	174855	A1L243C16	189464		1.9229
843	REFRIG - MECH	A1L244C17	26310	A1L244C16	39548		1.66528
844	REFRIG - NON MECH	A1L245C17	8311	A1L245C16	8522		1.97518
845	FLAT - TOFC	A1L246C17	58435	A1L246C16	504120		1.11592
846	FLAT - MULTILEVEL	A1L247C17	172326	A1L247C16	307311		1.56076
847	FLAT - GENERAL	A1L248C17	218.5	A1L248C16	252		1.86706
848	FLAT - OTHER	A1L249C17	77047	A1L249C16	86372		1.89204
849	TANK <22,000 GAL	A1L250C17	126984	A1L250C16	126719		2.00209
850	TANK >=22,000 GAL	A1L251C17	244990	A1L251C16	246084		1.99555
851	ALL OTHER TYPES	A1L252C17	3632	A1L252C16	12436		1.2921
852	ALL OTHER PLUS TANKS	A1L253C17	375607	A1L253C16	385240		1.975
853	TOTAL FREIGHT CARS	A1L254C17	2044681	A1L254C16	2780347		1.7354

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	6395	AlL202C7	6981	1.91606
803	BOX EQUIPPED	AlL203C8	140426	AlL203C7	155451	1.90335
804	GONDOLA PLAIN	AlL204C8	167148	AlL204C7	174935	1.95549
805	GONDOLA EQUIPPED	AlL205C8	69478	AlL205C7	76408	1.9093
806	HOPPER COVERED	AlL206C8	155232	AlL206C7	149707	2.03691
807	HOPPER OTG	AlL207C8	58092	AlL207C7	59808	1.97131
808	HOPPER OTS	AlL208C8	35745	AlL208C7	34935	2.02319
809	REFRIG MECH	AlL209C8	15807	AlL209C7	17629	1.89665
810	REFRIG NM	AlL210C8	11324	AlL210C7	11394	1.99386
811	FLAT TOFC	AlL211C8	17345	AlL211C7	137860	1.12582
812	FLAT MULTILEVEL	AlL212C8	17772	AlL212C7	30005	1.5923
813	FLAT GENERAL	AlL213C8	77	AlL213C7	82	1.93902
814	FLAT OTHER	AlL214C8	29368	AlL214C7	29914	1.98175
815	ALL OTHER FC	AlL215C8	2899	AlL215C7	4863	1.59613
816	TOTAL FC	AlL216C8	727108	AlL216C7	889972	1.817
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	11019	AlL218C7	17898	1.61566
819	BOX EQUIPPED	AlL219C8	15330	AlL219C7	21115	1.72602
820	GONDOLA PLAIN	AlL220C8	165811	AlL220C7	182163	1.91023
821	GONDOLA EQUIPPED	AlL221C8	26510	AlL221C7	37231	1.71204
822	HOPPER COVERED	AlL222C8	262491	AlL222C7	309782	1.84734
823	HOPPER OTG	AlL223C8	78887	AlL223C7	86204	1.91512
824	HOPPER OTS	AlL224C8	192274	AlL224C7	208459	1.92236
825	REFRIG MECH	AlL225C8	10495	AlL225C7	20854	1.50326
826	REFRIG NM	AlL226C8	722	AlL226C7	857	1.84247
827	FLAT TOFC	AlL227C8	32608	AlL227C7	315027	1.10351
828	FLAT MULTILEVEL	AlL228C8	126491	AlL228C7	232513	1.54402
829	FLAT GENERAL	AlL229C8	0	AlL229C7	4	0
830	FLAT OTHER	AlL230C8	40559	AlL230C7	50693	1.80009
831	TANK <22,000 GAL	AlL231C8	126599	AlL231C7	129634	1.97659
832	TANK >=22,000 GAL	AlL232C8	224577	AlL232C7	231087	1.97183
833	ALL OTHER FC	AlL233C8	2648	AlL233C7	11521	1.22984
834	TOTAL FREIGHT CARS	AlL235C8	1317021	AlL235C7	1855042	1.70997

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	17414	A1L237C7	24879	1.69995
837	BOX EQUIPPED	A1L238C8	155756	A1L238C7	176566	1.88214
838	GONDOLA PLAIN	A1L239C8	332959	A1L239C7	357098	1.93244
839	CONDOLA-EQUIPPED	A1L240C8	95988	A1L240C7	113639	1.84467
840	HOPPER-COVERED	A1L241C8	417723	A1L241C7	459489	1.9091
841	HOPPER-OT-GEN	A1L242C8	136979	A1L242C7	146012	1.93814
842	HOPPER-OT-SPEC	A1L243C8	228019	A1L243C7	243394	1.93683
843	REFRIG-MECH	A1L244C8	26302	A1L244C7	38483	1.68347
844	REFRIG-NON MECH	A1L245C8	12046	A1L245C7	12251	1.98327
845	FLAT-TOFC	A1L246C8	49953	A1L246C7	452887	1.1103
846	FLAT-MULTILEVEL	A1L247C8	144263	A1L247C7	262518	1.54954
847	FLAT-GENERAL	A1L248C8	77	A1L248C7	86	1.89535
848	FLAT-OTHER	A1L249C8	69927	A1L249C7	80607	1.86751
849	TANK <22,000 GAL	A1L250C8	126599	A1L250C7	129634	1.97659
850	TANK >=22,000 GAL	A1L251C8	224577	A1L251C7	231087	1.97183
851	ALL OTHER TYPES	A1L252C8	5547	A1L252C7	16384	1.33856
852	ALL OTHER PLUS TANK	A1L253C8	356723	A1L253C7	377105	1.94595
853	TOTAL FREIGHT CARS	A1L254C8	2044129	A1L254C7	2745014	1.74467

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	5881	A1L202C19	6381	1.92164	
803	BOX EQUIPPED	A1L203C20	138528	A1L203C19	150477	1.92059	
804	GONDOLA PLAIN	A1L204C20	191290	A1L204C19	195872	1.97661	
805	GONDOLA EQUIPPED	A1L205C20	67951	A1L205C19	70958	1.95763	
806	HOPPER COVERED	A1L206C20	148512	A1L206C19	142925	2.03909	
807	HOPPER OTG	A1L207C20	48849	A1L207C19	49606	1.98474	
808	HOPPER OTS	A1L208C20	35961	A1L208C19	34504	2.04222	
809	REFRIG MECH	A1L209C20	16303	A1L209C19	17681	1.92206	
810	REFRIG NM	A1L210C20	8698	A1L210C19	8820	1.98624	
811	FLAT TOFC	A1L211C20	18648	A1L211C19	138363	1.13478	
812	FLAT MULTILEVEL	A1L212C20	20817	A1L212C19	35238	1.59076	
813	FLAT GENERAL	A1L213C20	169.667	A1L213C19	186.6667	1.90893	
814	FLAT OTHER	A1L214C20	30243	A1L214C19	30996	1.97571	
815	ALL OTHER FC	A1L215C20	2142	A1L215C19	3440	1.62261	
816	TOTAL FC	A1L216C20	733996	A1L216C19	885451	1.82895	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	11306	A1L218C19	17864	1.63293	
819	BOX EQUIPPED	A1L219C20	20531	A1L219C19	26985	1.76081	
820	GONDOLA PLAIN	A1L220C20	147737	A1L220C19	164266	1.89938	
821	GONDOLA EQUIPPED	A1L221C20	21597	A1L221C19	37318	1.57873	
822	HOPPER COVERED	A1L222C20	277494	A1L222C19	318608	1.87096	
823	HOPPER OTG	A1L223C20	73639	A1L223C19	84309	1.87345	
824	HOPPER OTS	A1L224C20	156615	A1L224C19	172936	1.90563	
825	REFRIG MECH	A1L225C20	10004	A1L225C19	21511	1.46507	
826	REFRIG NM	A1L226C20	857.333	A1L226C19	945.3334	1.90691	
827	FLAT TOFC	A1L227C20	36960	A1L227C19	348678	1.106	
828	FLAT MULTILEVEL	A1L228C20	142154	A1L228C19	257141	1.55283	
829	FLAT GENERAL	A1L229C20	1.66667	A1L229C19	10	1.16667	
830	FLAT OTHER	A1L230C20	44430	A1L230C19	53454	1.83119	
831	TANK <22,000 GAL	A1L231C20	126856	A1L231C19	127691	1.99346	
832	TANK >=22,000 GAL	A1L232C20	238186	A1L232C19	241085	1.98797	
833	ALL OTHER FC	A1L233C20	2128	A1L233C19	10311	1.20643	
834	TOTAL FREIGHT CARS	A1L235C20	1310501	A1L235C19	1883118	1.69592	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	17187	A1L237C19	1.70892
837	BOX EQUIPPED	A1L238C20	159059	A1L238C19	1.8963
838	GONDOLA PLAIN	A1L239C20	339028	A1L239C19	1.94138
839	GONDOLA - EQUIPPED	A1L240C20	89549	A1L240C19	1.82704
840	HOPPER - COVERED	A1L241C20	426006	A1L241C19	1.92302
841	HOPPER - OT - GEN	A1L242C20	122488	A1L242C19	1.91467
842	HOPPER - OT - SPEC	A1L243C20	192576	A1L243C19	1.92835
843	REFRIG - MECH	A1L244C20	26307	A1L244C19	1.67123
844	REFRIG - NON MECH	A1L245C20	9556	A1L245C19	1.97856
845	FLAT - TOFC	A1L246C20	55608	A1L246C19	1.11417
846	FLAT - MULTILEVEL	A1L247C20	162972	A1L247C19	1.5574
847	FLAT - GENERAL	A1L248C20	171.333	A1L248C19	1.87119
848	FLAT - OTHER	A1L249C20	74673	A1L249C19	1.88423
849	TANK <22,000 GAL	A1L250C20	126856	A1L250C19	1.99346
850	TANK >=22,000 GAL	A1L251C20	238186	A1L251C19	1.98797
851	ALL OTHER TYPES	A1L252C20	4270	A1L252C19	1.31055
852	ALL OTHER PLUS TANKS	A1L253C20	369312	A1L253C19	1.96545
853	TOTAL FREIGHT CARS	A1L254C20	2044497	A1L254C19	1.73847

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	6747	1.96565
803	BOX EQUIPPED	A1L203C11	133600	1.92373
804	GONDOLA PLAIN	A1L204C11	132993	1.96894
805	GONDOLA EQUIPPED	A1L205C11	63219	1.97965
806	HOPPER COVERED	A1L206C11	159927	2.04313
807	HOPPER OTG	A1L207C11	73953	1.94313
808	HOPPER OTS	A1L208C11	36747	2.03656
809	REFRIG MECH	A1L209C11	15545	1.90816
810	REFRIG NM	A1L210C11	12030	2.00897
811	FLAT TOFC	A1L211C11	10887	1.08652
812	FLAT MULTILEVEL	A1L212C11	18743	1.62568
813	FLAT GENERAL	A1L213C11	179	2.10494
814	FLAT OTHER	A1L214C11	32020	2.00335
815	ALL OTHER FC	A1L215C11	15090	1.75978
816	TOTAL FC	A1L216C11	711680	1.8301
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	8444	1.67883
819	BOX EQUIPPED	A1L219C11	15089	1.76851
820	GONDOLA PLAIN	A1L220C11	150609	1.90434
821	GONDOLA EQUIPPED	A1L221C11	26656	1.7365
822	HOPPER COVERED	A1L222C11	261195	1.83715
823	HOPPER OTG	A1L223C11	81351	1.95689
824	HOPPER OTS	A1L224C11	220027	1.93067
825	REFRIG MECH	A1L225C11	10436	1.51225
826	REFRIG NM	A1L226C11	751	1.91474
827	FLAT TOFC	A1L227C11	22469	1.07702
828	FLAT MULTILEVEL	A1L228C11	120458	1.5594
829	FLAT GENERAL	A1L229C11	13	1.2766
830	FLAT OTHER	A1L230C11	37268	1.8158
831	TANK <22,000 GAL	A1L231C11	121291	1.97301
832	TANK >=22,000 GAL	A1L232C11	223508	1.97075
833	ALL OTHER FC	A1L233C11	19666	1.56329
834	TOTAL FREIGHT CARS	A1L235C11	1319231	1.72009

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C11	0	AlL236C10	0	0
836	BOX 50 FOOT	AlL237C11	15191	AlL237C10	19426	1.78199
837	BOX EQUIPPED	AlL238C11	148689	AlL238C10	164265	1.90518
838	GONDOLA PLAIN	AlL239C11	283602	AlL239C10	303797	1.93352
839	GONDOLA-EQUIPPED	AlL240C11	89875	AlL240C10	100725	1.89228
840	HOPPER-COVERED	AlL241C11	421122	AlL241C10	465321	1.90501
841	HOPPER-OT-GEN	AlL242C11	155304	AlL242C10	163428	1.95029
842	HOPPER-OT-SPEC	AlL243C11	256774	AlL243C10	271870	1.94447
843	REFRIG-MECH	AlL244C11	25981	AlL244C10	37490	1.69301
844	REFRIG-NON MECH	AlL245C11	12781	AlL245C10	12744	2.0029
845	FLAT-TOFC	AlL246C11	33356	AlL246C10	417550	1.07989
846	FLAT-MULTILEVEL	AlL247C11	139201	AlL247C10	245289	1.5675
847	FLAT-GENERAL	AlL248C11	192	AlL248C10	209	1.91866
848	FLAT-OTHER	AlL249C11	69288	AlL249C10	77596	1.89293
849	TANK <22,000 GAL	AlL250C11	121291	AlL250C10	124656	1.97301
850	TANK >=22,000 GAL	AlL251C11	223508	AlL251C10	230242	1.97075
851	ALL OTHER TYPES	AlL252C11	34756	AlL252C10	54774	1.63453
852	ALL OTHER PLUS TANK	AlL253C11	379555	AlL253C10	409672	1.92649
853	TOTAL FREIGHT CARS	AlL254C11	2030911	AlL254C10	2689382	1.75516

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	6097	A1L202C22	6532	1.93341
803	BOX EQUIPPED	A1L203C23	137296	A1L203C22	149015	1.92135
804	GONDOLA PLAIN	A1L204C23	176716	A1L204C22	181218	1.97516
805	GONDOLA EQUIPPED	A1L205C23	66768	A1L205C22	69351	1.96275
806	HOPPER COVERED	A1L206C23	151366	A1L206C22	145523	2.04015
807	HOPPER OTG	A1L207C23	55125	A1L207C22	56807	1.97038
808	HOPPER OTS	A1L208C23	36157	A1L208C22	34741	2.04077
809	REFRIG MECH	A1L209C23	16113	A1L209C22	17540	1.91867
810	REFRIG NM	A1L210C23	9531	A1L210C22	9595	1.9933
811	FLAT TOFC	A1L211C23	16707	A1L211C22	135229	1.12355
812	FLAT MULTILEVEL	A1L212C23	20298	A1L212C22	33917	1.59847
813	FLAT GENERAL	A1L213C23	172	A1L213C22	180.5	1.95291
814	FLAT OTHER	A1L214C23	30687	A1L214C22	31225	1.98277
815	ALL OTHER FC	A1L215C23	5379	A1L215C22	7545	1.71288
816	TOTAL FC	A1L216C23	728417	A1L216C22	878424	1.82923
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	10591	A1L218C22	16507	1.64158
819	BOX EQUIPPED	A1L219C23	19170	A1L219C22	25147	1.76231
820	GONDOLA PLAIN	A1L220C23	148455	A1L220C22	164835	1.90063
821	GONDOLA EQUIPPED	A1L221C23	22862	A1L221C22	37037	1.61727
822	HOPPER COVERED	A1L222C23	273419	A1L222C22	316957	1.86264
823	HOPPER OTG	A1L223C23	75567	A1L223C22	84485	1.89444
824	HOPPER OTS	A1L224C23	172468	A1L224C22	188807	1.91346
825	REFRIG MECH	A1L225C23	10112	A1L225C22	21227	1.47639
826	REFRIG NM	A1L226C23	830.75	A1L226C22	914.25	1.90867
827	FLAT TOFC	A1L227C23	33337	A1L227C22	334439	1.09968
828	FLAT MULTILEVEL	A1L228C23	136730	A1L228C22	246689	1.55426
829	FLAT GENERAL	A1L229C23	4.5	A1L229C22	19.25	1.23377
830	FLAT OTHER	A1L230C23	42639	A1L230C22	51511	1.82778
831	TANK <22,000 GAL	A1L231C23	125464	A1L231C22	126932	1.98844
832	TANK >=22,000 GAL	A1L232C23	234516	A1L232C22	238374	1.98382
833	ALL OTHER FC	A1L233C23	6513	A1L233C22	16462	1.39564
834	TOTAL FREIGHT CARS	A1L235C23	1312683	A1L235C22	1870348	1.70184

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	16688	A1L237C22	23040	1.72432
837	BOX EQUIPPED	A1L238C23	156466	A1L238C22	174163	1.89839
838	GONDOLA PLAIN	A1L239C23	325171	A1L239C22	346053	1.93966
839	GONDOLA - EQ	A1L240C23	89630	A1L240C22	106389	1.84248
840	HOPPER - COVERED	A1L241C23	424785	A1L241C22	462480	1.91849
841	HOPPER - OT - GEN	A1L242C23	130692	A1L242C22	141293	1.92497
842	HOPPER - OT - SPEC	A1L243C23	208626	A1L243C22	223548	1.93325
843	REFRIG - MECH	A1L244C23	26226	A1L244C22	38767	1.6765
844	REFRIG - NON MECH	A1L245C23	10362	A1L245C22	10510	1.98594
845	FLAT - TOFC	A1L246C23	50045	A1L246C22	469669	1.10655
846	FLAT - MULTILEVEL	A1L247C23	157029	A1L247C22	280607	1.55961
847	FLAT - GENERAL	A1L248C23	176.5	A1L248C22	199.75	1.8836
848	FLAT - OTHER	A1L249C23	73327	A1L249C22	82736	1.88627
849	TANK <22,000 GAL	A1L250C23	125464	A1L250C22	126932	1.98844
850	TANK >=22,000 GAL	A1L251C23	234516	A1L251C22	238374	1.98382
851	ALL OTHER TYPES	A1L252C23	11892	A1L252C22	24007	1.49535
852	ALL OTHER PLUS TANKS	A1L253C23	371873	A1L253C22	389314	1.9552
853	TOTAL FREIGHT CARS	A1L254C23	2041100	A1L254C22	2748772	1.74255

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0		0
802	BOX 50 FOOT	A1L202C14	6471	A1L202C13	6814		1.94966
803	BOX EQUIPPED	A1L203C14	137648	A1L203C13	143774		1.95739
804	GONDOLA PLAIN	A1L204C14	115663	A1L204C13	119195		1.97037
805	GONDOLA EQUIPPED	A1L205C14	56503	A1L205C13	49093		2.15094
806	HOPPER COVERED	A1L206C14	145646	A1L206C13	139712		2.04247
807	HOPPER OTG	A1L207C14	76262	A1L207C13	78282		1.9742
808	HOPPER OTS	A1L208C14	43832	A1L208C13	41238		2.0629
809	REFRIG MECH	A1L209C14	14182	A1L209C13	15281		1.92808
810	REFRIG NM	A1L210C14	12644	A1L210C13	12646		1.99984
811	FLAT TOFC	A1L211C14	11584	A1L211C13	109505		1.10579
812	FLAT MULTILEVEL	A1L212C14	15447	A1L212C13	22765		1.67854
813	FLAT GENERAL	A1L213C14	296	A1L213C13	327		1.9052
814	FLAT OTHER	A1L214C14	31133	A1L214C13	31248		1.99632
815	ALL OTHER FC	A1L215C14	2897	A1L215C13	5961		1.48599
816	TOTAL FC	A1L216C14	670208	A1L216C13	775841		1.86385
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0		0
818	BOX 50 FOOT	A1L218C14	7568	A1L218C13	9629		1.78596
819	BOX EQUIPPED	A1L219C14	15413	A1L219C13	19208		1.80243
820	GONDOLA PLAIN	A1L220C14	152759	A1L220C13	165315		1.92405
821	GONDOLA EQUIPPED	A1L221C14	29253	A1L221C13	37273		1.78483
822	HOPPER COVERED	A1L222C14	255816	A1L222C13	307991		1.8306
823	HOPPER OTG	A1L223C14	92392	A1L223C13	95098		1.97155
824	HOPPER OTS	A1L224C14	212798	A1L224C13	224344		1.94853
825	REFRIG MECH	A1L225C14	10882	A1L225C13	19661		1.55348
826	REFRIG NM	A1L226C14	803	A1L226C13	904		1.88827
827	FLAT TOFC	A1L227C14	26148	A1L227C13	264129		1.099
828	FLAT MULTILEVEL	A1L228C14	85697	A1L228C13	149194		1.5744
829	FLAT GENERAL	A1L229C14	14	A1L229C13	101		1.13861
830	FLAT OTHER	A1L230C14	34849	A1L230C13	38876		1.89641
831	TANK <22,000 GAL	A1L231C14	120857	A1L231C13	122860		1.9837
832	TANK >=22,000 GAL	A1L232C14	204997	A1L232C13	206611		1.99219
833	ALL OTHER FC	A1L233C14	4803	A1L233C13	12417		1.38681
834	TOTAL FREIGHT CARS	A1L235C14	1255049	A1L235C13	1673611		1.7499

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	1.0+(C22/C23 (24))	
ALL FREIGHT CARS							
835	BOX 40 FOOT	AlL236C14	0	AlL236C13	0	0	
836	BOX 50 FOOT	AlL237C14	14039	AlL237C13	16443	1.8538	
837	BOX EQUIPPED	AlL238C14	153061	AlL238C13	162982	1.93913	
838	GONDOLA PLAIN	AlL239C14	268422	AlL239C13	284510	1.94345	
839	GONDOLA-EQUIPPED	AlL240C14	85756	AlL240C13	86366	1.99294	
840	HOPPER-COVERED	AlL241C14	401462	AlL241C13	447703	1.89672	
841	HOPPER-OT-GEN	AlL242C14	168654	AlL242C13	173380	1.97274	
842	HOPPER-OT-SPEC	AlL243C14	256630	AlL243C13	265582	1.96629	
843	REFRIG-MECH	AlL244C14	25064	AlL244C13	34942	1.7173	
844	REFRIG-NON MECH	AlL245C14	13447	AlL245C13	13550	1.9924	
845	FLAT-TOFC	AlL246C14	37732	AlL246C13	373634	1.10099	
846	FLAT-MULTILEVEL	AlL247C14	101144	AlL247C13	171959	1.58819	
847	FLAT-GENERAL	AlL248C14	310	AlL248C13	428	1.7243	
848	FLAT-OTHER	AlL249C14	65982	AlL249C13	70124	1.94093	
849	TANK <22,000 GAL	AlL250C14	120857	AlL250C13	122860	1.9837	
850	TANK >=22,000 GAL	AlL251C14	204997	AlL251C13	206611	1.99219	
851	ALL OTHER TYPES	AlL252C14	7700	AlL252C13	18378	1.41898	
852	ALL OTHER PLUS TANK	AlL253C14	333554	AlL253C13	347849	1.9589	
853	TOTAL FREIGHT CARS	AlL254C14	1925257	AlL254C13	2449452	1.786	

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	6172	A1L202C25	6588	1.93677
803	BOX EQUIPPED	A1L203C26	137366	A1L203C25	147967	1.92836
804	GONDOLA PLAIN	A1L204C26	164505	A1L204C25	168813	1.97448
805	GONDOLA EQUIPPED	A1L205C26	64715	A1L205C25	65300	1.99105
806	HOPPER COVERED	A1L206C26	150222	A1L206C25	144360	2.0406
807	HOPPER OTG	A1L207C26	59352	A1L207C25	61102	1.97136
808	HOPPER OTS	A1L208C26	37692	A1L208C25	36040	2.04584
809	REFRIG MECH	A1L209C26	15727	A1L209C25	17088	1.92036
810	REFRIG NM	A1L210C26	10154	A1L210C25	10205	1.99492
811	FLAT TOFC	A1L211C26	15683	A1L211C25	130084	1.12056
812	FLAT MULTILEVEL	A1L212C26	19328	A1L212C25	31687	1.60998
813	FLAT GENERAL	A1L213C26	196.8	A1L213C25	209.8	1.93804
814	FLAT OTHER	A1L214C26	30776	A1L214C25	31230	1.98548
815	ALL OTHER FC	A1L215C26	4882	A1L215C25	7228	1.67546
816	TOTAL FC	A1L216C26	716775	A1L216C25	857908	1.83549
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	9986	A1L218C25	15132	1.65995
819	BOX EQUIPPED	A1L219C26	18419	A1L219C25	23959	1.76875
820	GONDOLA PLAIN	A1L220C26	149316	A1L220C25	164931	1.90532
821	GONDOLA EQUIPPED	A1L221C26	24140	A1L221C25	37084	1.65095
822	HOPPER COVERED	A1L222C26	269898	A1L222C25	315164	1.85637
823	HOPPER OTG	A1L223C26	78932	A1L223C25	86608	1.91137
824	HOPPER OTS	A1L224C26	180534	A1L224C25	195914	1.9215
825	REFRIG MECH	A1L225C26	10266	A1L225C25	20913	1.49088
826	REFRIG NM	A1L226C26	825.2	A1L226C25	912.2001	1.90463
827	FLAT TOFC	A1L227C26	31899	A1L227C25	320377	1.09957
828	FLAT MULTILEVEL	A1L228C26	126523	A1L228C25	227190	1.55691
829	FLAT GENERAL	A1L229C26	6.4	A1L229C25	35.6	1.17978
830	FLAT OTHER	A1L230C26	41081	A1L230C25	48984	1.83867
831	TANK < 22,090 GAL	A1L231C26	124543	A1L231C25	126117	1.98751
832	TANK >=22,000 GAL	A1L232C26	228612	A1L232C25	232021	1.98531
833	ALL OTHER FC	A1L233C26	6171	A1L233C25	15653	1.39424
834	TOTAL FREIGHT CARS	A1L235C26	1301156	A1L235C25	1831000	1.71063

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	16158	A1L237C25	21720	1.74392
837	BOX EQUIPPED	A1L238C26	155785	A1L238C25	171927	1.90611
838	GONDOLA PLAIN	A1L239C26	313821	A1L239C25	333744	1.9403
839	GONDOLA - EQ	A1L240C26	88855	A1L240C25	102384	1.86786
840	HOPPER - COVERED	A1L241C26	420120	A1L241C25	459525	1.91425
841	HOPPER - OT - GEN	A1L242C26	138284	A1L242C25	147710	1.93619
842	HOPPER - OT - SPEC	A1L243C26	218226	A1L243C25	231954	1.94082
843	REFRIG - MECH	A1L244C26	25993	A1L244C25	38002	1.684
844	REFRIG - NON MECH	A1L245C26	10979	A1L245C25	11118	1.98752
845	FLAT - TOFC	A1L246C26	47582	A1L246C25	450462	1.10563
846	FLAT - MULTILEVEL	A1L247C26	145852	A1L247C25	258877	1.5634
847	FLAT - GENERAL	A1L248C26	203.2	A1L248C25	245.4	1.82804
848	FLAT - OTHER	A1L249C26	71858	A1L249C25	80214	1.89583
849	TANK <22,000 GAL	A1L250C26	124543	A1L250C25	126117	1.98751
850	TANK >=22,000 GAL	A1L251C26	228612	A1L251C25	232021	1.98531
851	ALL OTHER TYPES	A1L252C26	11053	A1L252C25	22881	1.48308
852	ALL OTHER PLUS TANKS	A1L253C26	364209	A1L253C25	381021	1.95588
853	TOTAL FREIGHT CARS	A1L254C26	2017931	A1L254C25	2688908	1.75047

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	244082	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	8382255	XX	XX	XX
301	LAND	A4L101C1	1729131	XX	XX	1729131
302	GRADING	A4L102C1	2423176	A4L102C4	431406	1991770
303	OTHER ROW	A4L103C1	9444	A4L103C4	3468	5976
304	TUNNELS	A4L104C1	144885	A4L104C4	32348	112537
305	BRIDGES	A4L105C1	1979389	A4L105C4	215447	1763942
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	4526388	A4L107C4	1167790	3358598
308	RAILS & OTM	A4L108C1	6108704	A4L108C4	1099221	5009483
309	BALLAST	A4L109C1	2607256	A4L109C4	736490	1870766
310	FENCES	A4L110C1	23710	A4L110C4	10234	13476
311	STATIONS	A4L111C1	899085	A4L111C4	283069	616016
312	ROADWAY BUILDINGS	A4L112C1	18255	A4L112C4	13794	4461
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	100146	A4L114C4	33716	XX
315	LOCO SERVICING	L313+314	100146	L313+314	33716	66430
316	SHOPS & ENGINEHOUSES	A4L115C1	334316	A4L115C4	197076	137240
317	STORAGE WAREHOUSES	A4L116C1	5548	A4L116C4	59	5489
318	WHARVES & DOCKS	A4L117C1	12467	A4L117C4	-699	13166
319	COAL & ORE WHARVES	A4L118C1	227420	A4L118C4	147849	79571
320	TOFC/COFC TERMINALS	A4L119C1	91871	A4L119C4	53150	38721
321	COMMUNICATIONS	A4L120C1	544453	A4L120C4	208633	335820
322	SIGNALS	A4L121C1	1921577	A4L121C4	271315	1650262
323	POWER PLANTS	A4L122C1	2024	A4L122C4	688	XX
324	POWER TRANSMISSION	A4L123C1	46062	A4L123C4	17171	XX
325	MISCL STRUCTURES	A4L124C1	0	A4L124C4	0	0
326	ROADWAY MACHINES	A4L125C1	478853	A4L125C4	401305	77548
327	PUBLIC IMPROVEMENTS	A4L126C1	622157	A4L126C4	-16779	638936
328	MACHINERY - LOCO	B2L361C2	79961	B2L461C2	31336	48625
329	MACHINERY - FC	B2L362C2	61511	B2L462C2	24105	37406
330	MACHINERY - OE	B2L363C2	12302	B2L463C2	4819	7483
331	POWER PLANT MACH	A4L128C1	3276	A4L128C4	3207	XX
332	POWER GROUP	L323+L324+L331	51362	L323+L324+L331	21066	30296
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4912158	B2L404C2	2149319	2762839
341	YARD LOCOMOTIVES	B2L305C2	40898	B2L405C2	17895	23003
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	9596	B2L411C2	303	9293
344	BOX EQUIPPED	B2L312C2	363053	B2L412C2	132477	230576
345	GONDOLA PLAIN	B2L313C2	345430	B2L413C2	126366	219064
346	GONDOLA EQ	B2L314C2	451157	B2L414C2	165066	286091
347	HOPPER-COVERED	B2L315C2	419451	B2L415C2	153444	266007
348	HOPPER-OTG	B2L316C2	354683	B2L416C2	129751	224932
349	HOPPER-OTS	B2L317C2	376581	B2L417C2	137739	238842
350	REFRIG-MECH	B2L318C2	33926	B2L118C2	12411	21515
351	REFRIG-NON-MECH	B2L319C2	3701	B2L119C2	1354	2347
352	FLAT-TOFC/COFC	B2L320C2	16963	B2L120C2	6205	10758
353	FLAT-MULTILEVEL	B2L321C2	27141	B2L121C2	9929	17212
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	22206	B2L123C2	8124	14082
356	ALL OF FC	B2L324C2	36085	B2L124C2	13201	22884
357	CABOOSSES	B2L325C2	10178	B2L125C2	3723	6455
358	AUTO RACKS	B2L326C2	630060	B2L126C2	228444	401616
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	1062	B2L452C2	264	798
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	102757	B2L468C2	44161	58596
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	621	B2L472C2	7	614
371	WORK & NON-REV EQUIP	B2L378C2	536325	B2L478C2	193666	342659
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	33707396	XX	8904067	24803336
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	31978264	XX	8904067	23074204

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.06971	XX	17015	XX	1746146
302	GRADING	.0803	.08632	19600	723558	1287812
303	ROW	.00024094	.00025899	58.80798	2170	3863
304	TUNNELS	.00453717	.00487718	1107	40881	72762
305	BRIDGES	.07112	.07645	17358	640794	1140506
306	ELEVATED	0	0	0	0	0
307	TIES	.13541	.14556	33050	1220090	2171558
308	RAILS & OTM	.20197	.2171	49296	1819814	3238965
309	BALLAST	.07542	.08108	18409	679600	1209575
310	FENCES	.00054331	.00058403	132.6132	4895	8713
311	STATIONS	.02484	.0267	6062	223782	398295
312	ROADWAY BUILDINGS	.00017985	.00019333	43.89933	1620	2884
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00267827	.00287897	653.7172	24132	42951
316	SHOPS & ENGINE HOUSES	.00553313	.00594777	1350	49855	88734
317	STORAGE WAREHOUSES	.0002213	.00023788	54.01556	1994	3549
318	WHARVES & DOCKS	.00053082	.00057059	129.5626	4782	8512
319	COAL & ORE	.00320808	.00344848	783.0338	28906	51447
320	TOFC/COFC	.00156112	.00167811	381.0415	14066	25035
321	COMMUNICATIONS	.01354	.01455	3304	121994	217130
322	SIGNALS	.06653	.07152	16239	599497	1067004
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	0	0	0	0	0
326	ROADWAY MACH	.00312651	.00336081	763.126	28171	50139
327	PUBLIC IMPROV	.02576	.02769	6287	232108	413114
328	MACHINERY - LOCO	.00196042	.00210733	478.5037	17664	31439
329	MACHINERY - FC	.0015081	.00162112	368.1009	13588	24185
330	MACHINERY - OE	.00030169	.0003243	73.6379	2718	4838
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00122145	.00131298	298.1336	11005	19588
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11139	.11974	27188	1003667	1786360
341	YARD LOCOMOTIVES	.00092742	.00099691	226.3655	8356	14872
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00037467	.00040274	91.44956	3375	6008
344	BOX EQUIPPED	.00929617	.00999	2269	83762	149082
345	GONDOLA PLAIN	.00883204	.00949389	2155	79580	141639
346	GONDOLA EQ	.01153	.0124	2815	103929	184976
347	HOPPER-COVERED	.01072	.01153	2617	96633	171991
348	HOPPER-OTG	.00906862	.0097482	2213	81711	145433
349	HOPPER-OTS	.00962943	.01035	2350	86765	154427
350	REFRIG-MECH	.00086742	.00093243	211.7225	7815	13910
351	REFRIG-NON-MECH	.00009462	.00010172	23.09611	852.6038	1517
352	FLAT-TOFC/COFC	.00043373	.00046623	105.8662	3908	6955
353	FLAT-MULTILEVEL	.00069394	.00074594	169.378	6252	11128
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00056775	.00061029	138.5766	5115	9104
356	ALL OTHER FC	.00092262	.00099176	225.1944	8313	14796
357	CABOOSSES	.00026025	.00027975	63.52167	2344	4173
358	AUTO RACKS	.01619	.01741	3952	145896	259671
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	.00003217	.00003458	7.85287	289.8925	515.9604
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00236242	.00253946	576.6252	21286	37886
370	PASSENGER & OTHER (FREIGHT)	.00002475	.00002661	6.04219	223.0502	396.992
371	WORK & NON-REV EQUIP	.01382	.01485	3372	124479	221551
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	244082	XX	16037007
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	8382255	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	88734	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	31439	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	24185	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	4838	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	8299	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2592	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	520	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	2462	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.65166	57825	5408	0	B3L305C3	.9
412	YARD LOCOMOTIVE	B3L306C2	.07241	6424	600.8964	0	B3L306C3	.1
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00003586	3.18213	.29761	0	B3L406C3	.00033653
415	BOX EQUIPPED	B3L309C2	.02711	2405	224.988	0	B3L407C3	.11482
416	GONDOLA PLAIN	B3L310C2	.02522	2238	209.3373	0	B3L408C3	.10136
417	GONDOLA EQ	B3L311C2	.02562	2273	212.6213	0	B3L409C3	.12197
418	HOPPER COVERED	B3L312C2	.0416	3691	345.232	0	B3L410C3	.12068
419	HOPPER OTG	B3L313C2	.00985043	874.0765	81.74873	0	B3L411C3	.13475
420	HOPPER OTS	B3L314C2	.0152	1348	126.1519	0	B3L412C3	.11501
421	REFR MECH	B3L315C2	.00016765	14.87649	1.39134	0	B3L413C3	.01116
422	REFR NM	B3L316C2	.0005079	45.06816	4.21504	0	B3L414C3	.00133265
423	FLAT TOFC/COFC	B3L317C2	.00044361	39.36379	3.68153	0	B3L415C3	.0073767
424	FLAT MULTI LEVEL	B3L318C2	.00695243	616.923	57.69824	0	B3L416C3	.01066
425	FLAT GENERAL	B3L319C2	0	0	0	0	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00654067	580.3855	54.28104	0	B3L418C3	.00627288
427	ALL OTHER CAR TYPE	B3L321C2	.00427682	379.5028	35.49331	0	B3L419C3	.01086
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00428064
429	AUTO RACKS	B3L323C2	.03108	2757	257.9233	0	B3L421C3	.23912
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.08132	7216	674.8841	0	B3L336C5	1

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	28295	XX	XX	XX	86120
412	XX	XX	XX	3143	XX	XX	XX	9568
413	0	0	0	XX	XX	XX	XX	0
414	8.13909	.87228	0	XX	XX	XX	XX	11.32122
415	2777	297.6222	0	XX	XX	XX	XX	5182
416	2451	262.731	0	XX	XX	XX	XX	4689
417	2949	316.1495	0	XX	XX	XX	XX	5223
418	2918	312.7999	0	XX	XX	XX	XX	6609
419	3258	349.2613	0	XX	XX	XX	XX	4132
420	2781	298.1107	0	XX	XX	XX	XX	4130
421	269.8923	28.92483	0	XX	XX	XX	XX	284.7688
422	32.23081	3.45423	0	XX	XX	XX	XX	77.29897
423	178.4089	19.1204	0	XX	XX	XX	XX	217.7727
424	257.8465	27.63386	0	XX	XX	XX	XX	874.7695
425	0	0	0	XX	XX	XX	XX	0
426	151.7127	16.25932	0	XX	XX	XX	XX	732.0982
427	262.7299	28.15723	0	XX	XX	XX	XX	642.2327
428	103.5293	11.09541	0	XX	XX	XX	XX	103.5293
429	5783	619.8079	0	XX	XX	XX	XX	8541
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	520	2462	4838	12054

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1746146	B3L216C1	.30546	533378	1212768
502		GRADING	L302C3	1287812	B3L209C4	.8877	1143191	144621
503		OTHER ROW	L303C3	3863	B3L209C4	.8877	3429	433.9136
504		TUNNELS	L304C3	72762	B3L202C4	.05189	3775	68986
505		BRIDGES	L305C3	1140506	B3L203C4	.99989	1140385	120.75
506		ELEVATED	L306C3	0	B3L203C4	.99989	0	0
507		TIES	L307C3	2171558	B3L204C4	.45344	984681	1186877
508		RAILS & OTM	L308C3	3238965	B3L205C4	.94281	3053729	185235
509		BALLAST	L309C3	1209575	B3L206C4	.98236	1188233	21342
510		FENCES	L310C3	8713	B3L209C4	.8877	7734	978.4839
511		ROADWAY BUILDINGS	L312C3	2884	B3L209C4	.8877	2560	323.9104
512		LOCO SERVICING	L315C3	42951	B3L220C4	.91	39085	3865
513		WORK EQ PORTION	L441C13	12054	B3L209C4	.8877	10700	1353
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	51447	B3L218C4	.82032	42203	9244
516		SIGNALS	L322C3	1067004	B3L207C4	.78969	842600	224404
517		POWER GROUP	L332C3	19588	B3L219C4	0	0	19588
518		ROADWAY MACH	L326C3	50139	B3L209C4	.8877	44509	5630
519		PUB IMPROVEMENT	L327C3	413114	B3L208C4	.96317	397901	15213
520		LOCOMOTIVES - RUNNING	L340C3	1786360	1.0	1	1786360	XX
521		LOCOMOTIVES - SWITCHING	L341C3	14872	0.0	0	XX	14872
522		MARINE LINE HAUL	L367C3	515.9604	1.0	1	515.9604	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	221551	B3L209C4	.8877	196671	24880
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	34833	B3L209C4	.8877	30921	3911
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.8877	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	135	B3L209C4	.8877	119.8395	15.16048
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.8877	0	0
530	909205	TUNNELS DEPR	B2L909C2	1933	B3L202C4	.05189	100.3079	1832
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.05189	0	0
532	909106	BRIDGES DEPR	B2L910C2	34504	B3L203C4	.99989	34500	3.65625
533	909108	TIES	B2L912C2	235404	B3L204C4	.45344	106742	128661
534	909109	RAILS & OTM	B2L913C2	188954	B3L205C4	.94281	178147	10806
535	909111	BALLAST	B2L914C2	69006	B3L206C4	.98236	67788	1217
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.99989	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99989	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99989	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.45344	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.94281	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.98236	0	0
542	909113	FENCES DEPR	B2L915C2	366	B3L209C4	.8877	324.8983	41.10175
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.8877	0	0
544	909117	R'WAY DEPR	B2L917C2	404	B3L209C4	.8877	358.6309	45.36914
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.8877	0	0
546	9091802	FUEL DEPR	B2L934C2	3253	B3L220C4	.91	2960	292.7693
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.91	0	0
548	909120	WORK EQ DEPR	B5L441C3	674.8841	B3L209C4	.8877	599.0947	75.78937
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.8877	0	0
550	909124	COAL & ORE DEPR	B2L923C2	1847	B3L218C4	.82032	1515	331.871
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.82032	0	0
552	909127	SIGNALS DEPR	B2L926C2	68536	B3L207C4	.78969	54122	14413
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78969	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	11287	B3L209C4	.8877	10019	1267
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.8877	0	0
556	909139	PUB IMPR DEPR	B2L931C2	15633	B3L208C4	.96317	15057	575.7032
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.96317	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1002	B3L219C4	0	0	1002
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	23601	B3L209C4	.8877	20950	2650
561	809340	WORK EQ LEASES	B2L561C2	3981	B3L209C4	.8877	3533	447.0657
562	809137	LOCO MACH DEPR	B2L209C2	3370	B3L402C2	.99217	3343	26.39575
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.99217	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	520	B3L209C4	.8877	461.6041	58.39594
565	809339	OE MACH WORK LEASES	B5L441C11	2462	B3L209C4	.8877	2185	276.4822
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	533378	90994	B3L634C3	1	90994	0
602	909802	SW PORTION - LAND	B5L501C4	1212768	206898	B3L634C3	1	206898	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1143191	195028	B3L619C3	1	195028	0
604	909803	SW PORTION - GRADING	B5L502C4	144621	24672	B3L620C3	1	24672	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3429	585.1529	B3L619C3	1	585.1529	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	433.9136	74.02566	B3L620C3	1	74.02566	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	3775	644.1558	B3L603C3	1	644.1558	0
608	909805	SW PORTION - TUNNELS	B5L504C4	68986	11769	B3L604C3	1	11769	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1140385	194549	B3L605C3	1	194549	0
610	909806	SW PORTION - BRIDGES	B5L505C4	120.75	20.59995	B3L606C3	1	20.59995	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	984681	167986	B3L607C3	1	167986	0
614	909808	SW PORTION - TIES	B5L507C4	1186877	202481	B3L608C3	1	202481	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	3053729	520966	B3L609C3	1	520966	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	185235	31601	B3L610C3	1	31601	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1188233	202712	B3L611C3	1	202712	0
618	909811	SW PORTION - BALLAST	B5L509C4	21342	3640	B3L612C3	1	3640	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	7734	1319	B3L619C3	1	1319	0
620	909813	SW PORTION - FENCES	B5L510C4	978.4839	166.9294	B3L620C3	1	166.9294	0
621	909816	STATIONS & OFFICES	B5L311C3	398295	67949	B3L623C3	1	67949	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	2560	436.8084	B3L619C3	1	436.8084	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	323.9104	55.25912	B3L620C3	1	55.25912	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	39085	6668	B3L625C3	1	6668	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	3865	659.475	B3L625C3	1	659.475	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	86120	14692	B3L625C3	1	14692	0
627	909820	YARD LOCO PORTION	B5L412C13	9568	1632	B3L625C3	1	1632	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	11.32122	1.9314	1.0	1	1.9314	0
630	909820	BOX EQ PORTION	B5L415C13	5182	884.1658	1.0	1	884.1658	0
631	909820	GON PLAIN PORTION	B5L416C13	4689	800.0761	1.0	1	800.0761	0
632	909820	GON EQ PORTION	B5L417C13	5223	891.1001	1.0	1	891.1001	0
633	909820	HOP COV PORTION	B5L418C13	6609	1127	1.0	1	1127	0
634	909820	HOP OTG PORTION	B5L419C13	4132	705.0846	1.0	1	705.0846	0
635	909820	HOP OTS PORTION	B5L420C13	4130	704.6568	1.0	1	704.6568	0
636	909820	REFRIG MECH PORTION	B5L421C13	284.7688	48.58156	1.0	1	48.58156	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	77.29897	13.1872	1.0	1	13.1872	0
638	909820	FLAT TOFC PORTION	B5L423C13	217.7727	37.15202	1.0	1	37.15202	0
639	909820	FLAT MULTI PORTION	B5L424C13	874.7695	149.2357	1.0	1	149.2357	0
640	909820	FLAT GEN PORTION	B5L425C13	0	0	1.0	1	0	0
641	909820	FLAT OTHER PORTION	B5L426C13	732.0982	124.8959	1.0	1	124.8959	0
642	909820	ALL OTHER FC PORTION	B5L427C13	642.2327	109.5649	1.0	1	109.5649	0
643	909820	CABOOSE PORTION	B5L428C13	103.5293	17.66209	1.0	1	17.66209	0
644	909820	AUTO RACKS	B5L429C13	8541	1457	1.0	1	1457	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	10700	1825	B3L633C3	1	1825	0
658	909820	WORK EQUIP NR SW	B5L513C4	1353	230.9401	B3L633C3	1	230.9401	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	3549	605.4604	1.0	1	605.4604	0
662	909823	WHARVES & DOCKS	B5L318C3	8512	1452	1.0	1	1452	0
663	909824	COAL PORTION	B5L515C3	42203	7199	1.0	1	7199	0
664	909824	ORE PORTION	B5L515C4	9244	1577	1.0	1	1577	0
665	909825	TOFC/COFC	B5L320C3	25035	4271	1.0	1	4271	0
666	909826	COMMUNICATIONS	B5L321C3	217130	37042	B3L621C3	1	37042	0
667	909827	RUNNING PORTION	B5L516C3	842600	143747	B3L615C3	1	143747	0
668	909829	SW PORTION	B5L516C4	224404	38283	B3L616C3	1	38283	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	19588	3341	B3L622C3	1	3341	0
671	909835	MISCELLANEOUS	B5L325C3	0	0	B3L626C3	1	0	0
672	909837	RUNNING PORTION	B5L518C3	44509	7593	B3L627C3	1	7593	0
673	909837	SW PORTION	B5L518C4	5630	960.5993	B3L627C3	1	960.5993	0
674	909839	RUNNING PORTION	B5L519C3	397901	67881	B3L619C3	1	67881	0
675	909839	SW PORTION	B5L519C4	15213	2595	B3L620C3	1	2595	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	13328757	2273886	XX	XX	2273886	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1786360	304753	B3L601C3	1	304753	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	14872	2537	B3L602C3	1	2537	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	6008	1025	1.0	1	1025	0
705	809808	BOX-EQUIPPED	B5L344C3	149082	25433	1.0	1	25433	0
706	809809	GONDOLA-PLAIN	B5L345C3	141639	24163	1.0	1	24163	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	184976	31557	1.0	1	31557	0
708	809811	HOPPER-COVERED	B5L347C3	171991	29341	1.0	1	29341	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	145433	24810	1.0	1	24810	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	154427	26345	1.0	1	26345	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	13910	2373	1.0	1	2373	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1517	258.8842	1.0	1	258.8842	0
713	809816	FLAT TOFC/COFC	B5L352C3	6955	1186	1.0	1	1186	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	11128	1898	1.0	1	1898	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	9104	1553	1.0	1	1553	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	14796	2524	1.0	1	2524	0
718	809822	CABOOSE	B5L357C3	4173	712.0142	1.0	1	712.0142	0
719	809821	AUTO RACKS	B5L358C3	259671	44299	1.0	1	44299	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	515.9604	88.02283	1.0	1	88.02283	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	396.992	67.72684	B3L631C3	0	0	67.72684
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	37886	6463	B3L632C3	0	0	6463
732	909857	WORK RUNNING PORTION	B5L524C3	196671	33552	B3L633C3	1	33552	0
733	909857	WORK SWITCHING PORTION	B5L524C4	24880	4244	B3L633C3	1	4244	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	562659	6531
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1055
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1071
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1078
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1065
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1051
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2309
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2344
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2360
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2332
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2302
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	201912
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	204963
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	206343
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	203914
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	201249

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	41.669	AlL502C5	1.8	75.0042	.00550962
203	BOX CAR EQUIPPED	AlL345C3	342.672	AlL503C5	2	685.344	.05034
204	GONDOLA PLAIN	AlL348C3	1368	AlL504C5	2	2737	.20107
205	GONDOLA EQUIPPED	AlL349C3	383.775	AlL505C5	2	767.55	.05638
206	COVERED Hopper	AlL352C3	970.103	AlL506C5	2	1940	.14252
207	HOPPER OT	AlL353C3	504.449	AlL507C5	2	1008	.07411
208	HOPPER S/S	AlL354C3	1054	AlL508C5	2	2109	.15494
209	REFR MECHANICAL	AlL356C3	44.883	AlL509C5	2	89.766	.00659399
210	REFR NON MECHANICAL	AlL355C3	8.624	AlL510C5	2	17.248	.001267
211	FLAT TOFC/COFC	AlL357C3	1267	AlL511C5	1	1267	.09311
212	FLAT MULTILEVEL	AlL358C3	565.365	AlL512C5	2	1130	.08306
213	FLAT GENERAL	AlL359C3	.351	AlL513C5	2	.702	.00005157
214	FLAT OTHER	AlL360C3	163.728	AlL514C5	2	327.456	.02405
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	728.216	AlL515C5	2	1456	.10699
216	TOTAL ALL CARS: SUM L201 -215	XX	7444	XX	XX	13613	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.59849	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	120841	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1 *C5 (6)			INTERCH C6 *C7 (8)	SOURCE OF C9		INTERCH C8 *C9 (10)		
201	AlL541C9	.18961	0	B3L835C3	0	0	AlL501C7	.55	0		
202	AlL542C9	.6386	26.60981	B3L836C3	1.70006	45.23836	AlL502C7	.55	24.8811	.01609	
203	AlL543C9	.63503	217.6062	B3L837C3	1.89027	411.3353	AlL503C7	.55	226.2344	.1463	
204	AlL544C9	.12817	175.4127	B3L838C3	1.93329	339.124	AlL504C7	.55	186.5182	.1206	
205	AlL545C9	.20319	77.97775	B3L839C3	1.80107	140.4431	AlL505C7	.55	77.2437	.0499	
206	AlL546C9	.31124	301.937	B3L840C3	1.93942	585.5819	AlL506C7	.55	322.0701	.2083	
207	AlL547C9	.07213	36.38416	B3L841C3	1.90559	69.33331	AlL507C7	.55	38.13332	.0246	
208	AlL548C9	.09232	97.36546	B3L842C3	1.92785	187.7058	AlL508C7	.55	103.2382	.0667	
209	AlL549C9	.65175	29.25259	B3L843C3	1.65489	48.40993	AlL509C7	.55	26.62546	.0172	
210	AlL550C9	.88059	7.59419	B3L844C3	1.9431	14.75627	AlL510C7	.55	8.11595	.0052494	
211	AlL551C9	.12172	154.2816	B3L845C3	1.11915	172.6645	AlL511C7	.55	94.96547	.0614	
212	AlL552C9	.04088	23.1101	B3L846C3	1.57056	36.29589	AlL512C7	.55	19.96274	.0129	
213	AlL553C9	.52697	.18497	B3L847C3	1.84438	.34115	AlL513C7	.55	.18763	.0001213	
214	AlL554C9	.58343	95.52429	B3L848C3	1.87362	178.9764	AlL514C7	.55	98.43704	.0636	
215	AlL555C9	.40475	294.749	B3L852C3	1.97055	580.8178	AlL515C7	.55	319.4498	.2066	
216	XX	XX	XX	XX	XX	2811	XX	XX	1546		
217	XX	XX	XX	XX	XX	XX	XX	XX	.06797	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	13723	XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.44956	ALL502C8	1.5	3.67434	.00550962
203	ALL503C11	.03266	22.38265	ALL503C8	1.5	33.57398	.05034
204	ALL504C11	.03266	89.39423	ALL504C8	1.5	134.0913	.20107
205	ALL505C11	.03266	25.06742	ALL505C8	1.5	37.60113	.05638
206	ALL506C11	.03266	63.36519	ALL506C8	1.5	95.04779	.14252
207	ALL507C11	.03266	32.9496	ALL507C8	1.5	49.4244	.07411
208	ALL508C11	.03266	68.88757	ALL508C8	1.5	103.3313	.15494
209	ALL509C11	.03266	2.93167	ALL509C8	1.5	4.3975	.00659399
210	ALL510C11	.03266	.5633	ALL510C8	1.5	.84495	.001267
211	ALL511C11	.03266	41.3946	ALL511C8	1.5	62.0919	.09311
212	ALL512C11	.03266	36.92851	ALL512C8	1.5	55.39277	.08306
213	ALL513C11	.03266	.02293	ALL513C8	1.5	.03439	.00005157
214	ALL514C11	.03266	10.69439	ALL514C8	1.5	16.04158	.02405
215	ALL515C11	.03266	47.56562	ALL515C8	1.5	71.34842	.10699
216	XX	XX	444.5972	XX	XX	666.8958	1
217	XX	XX	XX	XX	XX	.02932	XX
218	XX	XX	XX	XX	XX	5919	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	3.503	ALL502C9	1.2	4.2036	.00550962
203	ALL523C14	.0467	32.00831	ALL503C9	1.2	38.40997	.05034
204	ALL524C14	.0467	127.8382	ALL504C9	1.2	153.4059	.20107
205	ALL525C14	.0467	35.84766	ALL505C9	1.2	43.01719	.05638
206	ALL526C14	.0467	90.61538	ALL506C9	1.2	108.7385	.14252
207	ALL527C14	.0467	47.11958	ALL507C9	1.2	56.54349	.07411
208	ALL528C14	.0467	98.51265	ALL508C9	1.2	118.2152	.15494
209	ALL529C14	.0467	4.19243	ALL509C9	1.2	5.03092	.00659399
210	ALL530C14	.0467	.80555	ALL510C9	1.2	.96666	.00126699
211	ALL531C14	.0467	59.19634	ALL511C9	1.2	71.03562	.09311
212	ALL532C14	.0467	52.80962	ALL512C9	1.2	63.37154	.08306
213	ALL533C14	.0467	.03279	ALL513C9	1.2	.03934	.00005157
214	ALL534C14	.0467	15.29351	ALL514C9	1.2	18.35221	.02405
215	ALL535C14	.0467	68.0212	ALL515C9	1.2	81.62544	.10699
216	XX	XX	635.7962	XX	XX	762.9556	1
217	XX	XX	XX	XX	XX	.03354	XX
218	XX	XX	XX	XX	XX	6772	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	665.7918		220.8627		32.61614		37.31418		448.4856		1405	8.87673	4.8822	13.31509	10.65208	2.21918
203	6083		2008		298.0271		340.9549		3731		12462	8.87673	4.8822	13.31509	10.65208	2.21918
204	24297		1655		1190		1361		7713		36218	8.87673	4.8822	13.31509	10.65208	2.21918
205	6813		685.6714		333.775		381.8519		2084		10299	8.87673	4.8822	13.31509	10.65207	2.21918
206	17222		2858		843.7133		965.2418		10235		32125	8.87673	4.8822	13.31509	10.65208	2.21918
207	8955		338.4991		438.727		501.9212		2765		13000	8.87673	4.8822	13.31509	10.65207	2.21918
208	18723		916.4175		917.2443		1049		4194		25801	8.87673	4.8822	13.31509	10.65208	2.21918
209	796.8283		236.3469		39.03543		44.6581		729.4341		1846	8.87673	4.8822	13.31509	10.65208	2.21918
210	153.1058		72.04307		7.50042		8.58079		164.8297		406.0598	8.87673	4.8822	13.31509	10.65208	2.21918
211	11251		842.9826		551.1729		630.5639		6284		19560	8.87673	4.8822	13.31509	10.65208	2.21918
212	10037		177.2038		491.7066		562.532		5440		16709	8.87673	4.8822	13.31509	10.65208	2.21918
213	6.23146		1.66556		.30527		.34924		7.10138		15.65292	8.87673	4.8822	13.31509	10.65208	2.21918
214	2906		873.7989		142.3967		162.9076		1814		5900	8.87673	4.8822	13.31509	10.65208	2.21918
215	12928		2835		633.3405		724.5669		9040		26162	8.87673	4.8822	13.31509	10.65208	2.21918
216	120841		13723		5919		6772		54654		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	41.529	AlL502C5	1.8	74.7522	.005431
223	BOX CAR EQUIPPED	AlL345C16	339.845	AlL503C5	2	679.69	.04938
224	GONDOLA PLAIN	AlL348C16	1425	AlL504C5	2	2851	.2072
225	GONDOLA EQUIPPED	AlL349C16	392.693	AlL505C5	2	785.385	.05706
226	COVERED HOPPER	AlL352C16	963.988	AlL506C5	2	1927	.14007
227	HOPPER OT	AlL353C16	513.521	AlL507C5	2	1027	.07462
228	HOPPER S/S	AlL354C16	1095	AlL508C5	2	2191	.15923
229	REFR MECHANICAL	AlL356C16	46.432	AlL509C5	2	92.864	.00674689
230	REFR NON MECHANICAL	AlL355C16	9.5675	AlL510C5	2	19.135	.00139022
231	FLAT TOFC/COFC	AlL357C16	1259	AlL511C5	1	1259	.09152
232	FLAT MULTILEVEL	AlL358C16	554.323	AlL512C5	2	1108	.08055
233	FLAT GENERAL	AlL359C16	.2915	AlL513C5	2	.583	.00004236
234	FLAT OTHER	AlL360C16	163.201	AlL514C5	2	326.401	.02371
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	709.174	AlL515C5	2	1418	.10305
236	TOTAL ALL CARS: SUM L221 -235	XX	7515	XX	XX	13763	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.60438	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	123875	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	2.44133	ALL502C8	1.5	3.662	.005431
223	ALL503C11	.03266	22.198	ALL503C8	1.5	33.29699	.04938
224	ALL504C11	.03266	93.1392	ALL504C8	1.5	139.7088	.2072
225	ALL505C11	.03266	25.64989	ALL505C8	1.5	38.47484	.05706
226	ALL506C11	.03266	62.96577	ALL506C8	1.5	94.44866	.14007
227	ALL507C11	.03266	33.54213	ALL507C8	1.5	50.3132	.07462
228	ALL508C11	.03266	71.57563	ALL508C8	1.5	107.3635	.15923
229	ALL509C11	.03266	3.03285	ALL509C8	1.5	4.54927	.00674689
230	ALL510C11	.03266	.62493	ALL510C8	1.5	.9374	.00139022
231	ALL511C11	.03266	41.13997	ALL511C8	1.5	61.70996	.09152
232	ALL512C11	.03266	36.20727	ALL512C8	1.5	54.31091	.08055
233	ALL513C11	.03266	.01904	ALL513C8	1.5	.02856	.00004236
234	ALL514C11	.03266	10.65993	ALL514C8	1.5	15.9899	.02371
235	ALL515C11	.03266	46.32186	ALL515C8	1.5	69.48279	.10305
236	XX	XX	449.5179	XX	XX	674.2768	1
237	XX	XX	XX	XX	XX	.02961	XX
238	XX	XX	XX	XX	XX	6068	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	3.49123	ALL502C9	1.2	4.18947	.005431
223	ALL523C14	.0467	31.74424	ALL503C9	1.2	38.0931	.04938
224	ALL524C14	.0467	133.1937	ALL504C9	1.2	159.8324	.2072
225	ALL525C14	.0467	36.68062	ALL505C9	1.2	44.01675	.05706
226	ALL526C14	.0467	90.04419	ALL506C9	1.2	108.053	.14007
227	ALL527C14	.0467	47.96693	ALL507C9	1.2	57.56032	.07462
228	ALL528C14	.0467	102.3567	ALL508C9	1.2	122.8281	.15923
229	ALL529C14	.0467	4.33712	ALL509C9	1.2	5.20455	.00674689
230	ALL530C14	.0467	.89368	ALL510C9	1.2	1.07242	.00139022
231	ALL531C14	.0467	58.83222	ALL511C9	1.2	70.59867	.09152
232	ALL532C14	.0467	51.77821	ALL512C9	1.2	62.13385	.08055
233	ALL533C14	.0467	.02723	ALL513C9	1.2	.03267	.00004236
234	ALL534C14	.0467	15.24423	ALL514C9	1.2	18.29308	.02371
235	ALL535C14	.0467	66.24257	ALL515C9	1.2	79.49109	.10305
236	XX	XX	642.8329	XX	XX	771.3994	1
237	XX	XX	XX	XX	XX	.03387	XX
238	XX	XX	XX	XX	XX	6942	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24					
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
221		0		0		0		0		0		0		0		0		0		0	
222	672.7702		234.9029		32.958		37.70527		461.2783		1439	9.00001	4.95	13.50001	10.80001	2.25					
223	6117		2044		299.6731		342.8381		3809		12613	9	4.95	13.50001	10.80001	2.25					
224	25666		1748		1257		1438		7916		38027	9	4.95	13.50001	10.80001	2.25					
225	7068		722.29221		346.2737		396.151		2159		10692	9.00001	4.95	13.50001	10.80001	2.25					
226	17351		2880		850.0384		972.4779		10042		32097	9	4.95	13.50001	10.80001	2.25					
227	9243		380.656		452.8191		518.0431		2734		13329	9	4.95	13.50001	10.80001	2.25					
228	19724		940.0121		966.2716		1105		4098		26834	9	4.95	13.50001	10.80001	2.25					
229	835.7764		250.6281		40.94344		46.84093		740.9085		1915	9	4.95	13.50001	10.80001	2.25					
230	172.2151		79.07134		8.43656		9.65176		189.377		458.7517	9.00001	4.95	13.50001	10.80001	2.25					
231	11337		805.2129		555.3899		635.3883		6328		19661	9.00001	4.95	13.50001	10.80001	2.25					
232	9977		172.6914		488.7984		559.205		5395		16594	9	4.95	13.50001	10.80001	2.25					
233	5.247		2.59683		.25704		.29407		5.29313		13.68807	9.00001	4.95	13.50001	10.80001	2.25					
234	2937		862.0325		143.9092		164.6378		1838		5946	9	4.95	13.50001	10.80001	2.25					
235	12765		2670		625.3454		715.4203		8559		25336	9.00001	4.95	13.50001	10.80001	2.25					
236	123875		13794		6068		6942		54281		XX	XX	XX	XX	XX	XX					
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	42.479	AlL502C5	1.8	76.4622	.00545409
243	BOX CAR EQUIPPED	AlL345C17	340.718	AlL503C5	2	681.436	.04861
244	GONDOLA PLAIN	AlL348C17	1442	AlL504C5	2	2885	.2058
245	GONDOLA EQUIPPED	AlL349C17	419.738	AlL505C5	2	839.4754	.05988
246	COVERED HOPPER	AlL352C17	971.093	AlL506C5	2	1942	.13854
247	HOPPER OT	AlL353C17	546.819	AlL507C5	2	1093	.07801
248	HOPPER S/S	AlL354C17	1197	AlL508C5	2	2395	.17089
249	REFR MECHANICAL	AlL356C17	46.53234	AlL509C5	2	93.06467	.00663835
250	REFR NON MECHANICAL	AlL355C17	10.81067	AlL510C5	2	21.62134	.00154226
251	FLAT TOFC/COFC	AlL357C17	1205	AlL511C5	1	1205	.08599
252	FLAT MULTILEVEL	AlL358C17	520.308	AlL512C5	2	1040	.07423
253	FLAT GENERAL	AlL359C17	.23767	AlL513C5	2	.47533	.00003391
254	FLAT OTHER	AlL360C17	160.612	AlL514C5	2	321.224	.02291
255	ALL OTHER CAR TYPES	AlL363C17	711.323	AlL515C5	2	1422	.10148
256	TOTAL ALL CARS: SUM L241 -255	XX	7616	XX	XX	14019	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.614	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	126694	XX

MOST CURRENT THREE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T	LOADED CARS GIVEN INTERCH SW C1*C5	SOURCE OF	RATIO LOADED/EMPTY CM	& LOADED EMPTY CARS INTERCH C6 *C7	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW C8 *C9	DISTRIBUTION OF C10 C10/L256C10
LINE	C5	(5)	(6)	C7	(7)	(8)	C9	(9)	(10)	(11)
241	A1L541C63	.15472	0 B3L835C15		0	0 A1L501C7		.55	0	0
242	A1L542C63	.58553	24.87254 B3L836C15		1.70892	42.50508 A1L502C7		.55	23.37779	.01765
243	A1L543C63	.58291	198.6089 B3L837C15		1.8963	376.6213 A1L503C7		.55	207.1417	.15637
244	A1L544C63	.11145	160.7816 B3L838C15		1.94138	312.1383 A1L504C7		.55	171.6761	.1296
245	A1L545C63	.16739	70.26072 B3L839C15		1.82704	128.3689 A1L505C7		.55	70.60289	.0533
246	A1L546C63	.26328	255.6724 B3L840C15		1.92302	491.6641 A1L506C7		.55	270.4152	.20414
247	A1L547C63	.06294	34.41922 B3L841C15		1.91467	65.90154 A1L507C7		.55	36.24585	.02736
248	A1L548C63	.07294	87.37603 B3L842C15		1.92835	168.4912 A1L508C7		.55	92.67016	.06996
249	A1L549C63	.57303	26.66424 B3L843C15		1.67123	44.56217 A1L509C7		.55	24.5092	.0185
250	A1L550C63	.74834	8.09009 B3L844C15		1.97856	16.00675 A1L510C7		.55	8.80371	.00664605
251	A1L551C63	.09708	117.0381 B3L845C15		1.11417	130.401 A1L511C7		.55	71.72053	.05414
252	A1L552C63	.04095	21.30822 B3L846C15		1.5574	33.18538 A1L512C7		.55	18.25196	.01378
253	A1L553C63	1.06701	.25359 B3L847C15		1.87119	.47452 A1L513C7		.55	.26099	.00019702
254	A1L554C63	.50014	80.32817 B3L848C15		1.88423	151.3569 A1L514C7		.55	83.24629	.06284
255	A1L555C63	.31957	227.318 B3L852C15		1.96545	446.7825 A1L515C7		.55	245.7304	.18551
256	XX	XX	XX XX	XX	XX	2408 XX	XX	XX	1324	1
257	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.05802	XX
258	XX	XX	XX XX	XX	XX	XX XX	XX	XX	11971	XX

WORKTABLE B6 PART 2C (CONTINUED)

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MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.49718	ALL502C8	1.5	3.74577	.00545409
243	ALL503C11	.03266	22.25502	ALL503C8	1.5	33.38253	.04861
244	ALL504C11	.03266	94.22769	ALL504C8	1.5	141.3415	.2058
245	ALL505C11	.03266	27.41643	ALL505C8	1.5	41.12464	.05988
246	ALL506C11	.03266	63.42985	ALL506C8	1.5	95.14478	.13854
247	ALL507C11	.03266	35.71715	ALL507C8	1.5	53.57572	.07801
248	ALL508C11	.03266	78.24058	ALL508C8	1.5	117.3609	.17089
249	ALL509C11	.03266	3.0394	ALL509C8	1.5	4.5591	.00663835
250	ALL510C11	.03266	.70613	ALL510C8	1.5	1.0592	.00154226
251	ALL511C11	.03266	39.37122	ALL511C8	1.5	59.05683	.08599
252	ALL512C11	.03266	33.98551	ALL512C8	1.5	50.97826	.07423
253	ALL513C11	.03266	.01552	ALL513C8	1.5	.02329	.00003391
254	ALL514C11	.03266	10.49086	ALL514C8	1.5	15.73628	.02291
255	ALL515C11	.03266	46.4622	ALL515C8	1.5	69.6933	.10148
256	XX	XX	457.8547	XX	XX	686.7821	1
257	XX	XX	XX	XX	XX	.03008	XX
258	XX	XX	XX	XX	XX	6206	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	3.57109	ALL502C9	1.2	4.28531	.00545409
243	ALL523C14	.0467	31.82579	ALL503C9	1.2	38.19095	.04861
244	ALL524C14	.0467	134.7503	ALL504C9	1.2	161.7004	.2058
245	ALL525C14	.0467	39.20686	ALL505C9	1.2	47.04824	.05988
246	ALL526C14	.0467	90.70786	ALL506C9	1.2	108.8494	.13854
247	ALL527C14	.0467	51.0773	ALL507C9	1.2	61.29277	.07801
248	ALL528C14	.0467	111.8879	ALL508C9	1.2	134.2655	.17089
249	ALL529C14	.0467	4.34649	ALL509C9	1.2	5.21579	.00663835
250	ALL530C14	.0467	1.0098	ALL510C9	1.2	1.21176	.00154226
251	ALL531C14	.0467	56.30281	ALL511C9	1.2	67.56337	.08599
252	ALL532C14	.0467	48.60097	ALL512C9	1.2	58.32116	.07423
253	ALL533C14	.0467	.0222	ALL513C9	1.2	.02664	.00003391
254	ALL534C14	.0467	15.00245	ALL514C9	1.2	18.00294	.02291
255	ALL535C14	.0467	66.44326	ALL515C9	1.2	79.73192	.10148
256	XX	XX	654.7551	XX	XX	785.7062	1
257	XX	XX	XX	XX	XX	.03441	XX
258	XX	XX	XX	XX	XX	7100	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	39.85825	ALL502C5	1.8	71.74485	.00510201
263	BOX CAR EQUIPPED	ALL345C18	336.524	ALL503C5	2	673.047	.04786
264	GONDOLA PLAIN	ALL348C18	1408	ALL504C5	2	2816	.20027
265	GONDOLA EQUIPPED	ALL349C18	422.173	ALL505C5	2	844.3461	.06004
266	COVERED HOPPER	ALL352C18	976.545	ALL506C5	2	1953	.13889
267	HOPPER OT	ALL353C18	595.424	ALL507C5	2	1190	.08469
268	HOPPER S/S	ALL354C18	1264	ALL508C5	2	2528	.17982
269	REFR MECHANICAL	ALL356C18	45.69225	ALL509C5	2	91.3845	.00649865
270	REFR NON MECHANICAL	ALL355C18	11.4995	ALL510C5	2	22.999	.00163553
271	FLAT TOFC/COFC	ALL357C18	1146	ALL511C5	1	1146	.08154
272	FLAT MULTILEVEL	ALL358C18	496.26	ALL512C5	2	992.5206	.07058
273	FLAT GENERAL	ALL359C18	.21525	ALL513C5	2	.4305	.00003061
274	FLAT OTHER	ALL360C18	157.6	ALL514C5	2	315.2	.02241
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	707.456	ALL515C5	2	1414	.10062
276	TOTAL ALL CARS: SUM L261 -275	XX	7608	XX	XX	14062	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.61846	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	126113	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTYS CARSC6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARSGIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L276C10 (11)
LINE	C5			C7			C9			
+	+	+	+	+	+	+	+	+	+	+
261	A1L541C72	.139	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	.55937	22.29543 B3L836C21		1.72432	38.44443 A1L502C7		.55	21.14444	.01746
263	A1L543C72	.54685	184.0286 B3L837C21		1.89839	349.3581 A1L503C7		.55	192.1469	.15869
264	A1L544C72	.10484	147.6209 B3L838C21		1.93966	286.3338 A1L504C7		.55	157.4836	.13006
265	A1L545C72	.15155	63.97994 B3L839C21		1.84248	117.8817 A1L505C7		.55	64.83493	.05355
266	A1L546C72	.23735	231.7818 B3L840C21		1.91849	444.6719 A1L506C7		.55	244.5695	.20199
267	A1L547C72	.05465	32.53698 B3L841C21		1.92497	62.63277 A1L507C7		.55	34.44802	.02845
268	A1L548C72	.06656	84.1504 B3L842C21		1.93325	162.6837 A1L508C7		.55	89.47604	.0739
269	A1L549C72	.53926	24.63983 B3L843C21		1.6765	41.30865 A1L509C7		.55	22.71976	.01876
270	A1L550C72	.72176	8.29986 B3L844C21		1.98594	16.48303 A1L510C7		.55	9.06567	.00748728
271	A1L551C72	.08599	98.59742 B3L845C21		1.10655	109.1033 A1L511C7		.55	60.00683	.04956
272	A1L552C72	.04949	24.56142 B3L846C21		1.55961	38.30611 A1L512C7		.55	21.06836	.0174
273	A1L553C72	1.70619	.36726 B3L847C21		1.8836	.69177 A1L513C7		.55	.38047	.00031423
274	A1L554C72	.47701	75.17615 B3L848C21		1.88627	141.8026 A1L514C7		.55	77.99146	.06441
275	A1L555C72	.28323	200.373 B3L852C21		1.9552	391.7694 A1L515C7		.55	215.4732	.17796
276	XX	XX	XX XX	XX	XX	2201 XX	XX	XX	1210	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.05325	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	10858	XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	2.34312	ALL502C8	1.5	3.51467	.00510201
263	ALL503C11	.03266	21.98104	ALL503C8	1.5	32.97157	.04786
264	ALL504C11	.03266	91.9752	ALL504C8	1.5	137.9628	.20027
265	ALL505C11	.03266	27.5755	ALL505C8	1.5	41.36325	.06004
266	ALL506C11	.03266	63.78597	ALL506C8	1.5	95.67896	.13889
267	ALL507C11	.03266	38.89192	ALL507C8	1.5	58.33789	.08469
268	ALL508C11	.03266	82.58319	ALL508C8	1.5	123.8748	.17982
269	ALL509C11	.03266	2.98453	ALL509C8	1.5	4.47679	.00649865
270	ALL510C11	.03266	.75112	ALL510C8	1.5	1.12669	.00163553
271	ALL511C11	.03266	37.44926	ALL511C8	1.5	56.17389	.08154
272	ALL512C11	.03266	32.41473	ALL512C8	1.5	48.6221	.07058
273	ALL513C11	.03266	.01406	ALL513C8	1.5	.02109	.00003061
274	ALL514C11	.03266	10.29412	ALL514C8	1.5	15.44118	.02241
275	ALL515C11	.03266	46.2096	ALL515C8	1.5	69.3144	.10062
276	XX	XX	459.2534	XX	XX	688.88	1
277	XX	XX	XX	XX	XX	.0303	XX
278	XX	XX	XX	XX	XX	6178	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	3.35077	ALL502C9	1.2	4.02093	.00510201
263	ALL523C14	.0467	31.43399	ALL503C9	1.2	37.72079	.04786
264	ALL524C14	.0467	131.5291	ALL504C9	1.2	157.835	.20027
265	ALL525C14	.0467	39.43434	ALL505C9	1.2	47.32121	.06004
266	ALL526C14	.0467	91.21712	ALL506C9	1.2	109.4606	.13889
267	ALL527C14	.0467	55.61739	ALL507C9	1.2	66.74087	.08469
268	ALL528C14	.0467	118.0981	ALL508C9	1.2	141.7177	.17982
269	ALL529C14	.0467	4.26802	ALL509C9	1.2	5.12163	.00649865
270	ALL530C14	.0467	1.07415	ALL510C9	1.2	1.28897	.00163553
271	ALL531C14	.0467	53.55432	ALL511C9	1.2	64.26518	.08154
272	ALL532C14	.0467	46.35468	ALL512C9	1.2	55.62562	.07058
273	ALL533C14	.0467	.02011	ALL513C9	1.2	.02413	.00003061
274	ALL534C14	.0467	14.7211	ALL514C9	1.2	17.66532	.02241
275	ALL535C14	.0467	66.08203	ALL515C9	1.2	79.29844	.10062
276	XX	XX	656.7552	XX	XX	788.1063	1
277	XX	XX	XX	XX	XX	.03466	XX
278	XX	XX	XX	XX	XX	7067	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261		0		0		0		0		0		0		0		0
262	643.4307		189.6301		31.52071		36.06095		445.3751		1346	8.96832	4.93258	13.45248	10.76198	2.24208
263	6036		1723		295.6995		338.292		3706		12099	8.96832	4.93258	13.45248	10.76198	2.24208
264	25256		1412		1237		1415		7524		36846	8.96832	4.93257	13.45248	10.76198	2.24208
265	7572		581.4603		370.9588		424.3917		2197		11146	8.96832	4.93257	13.45248	10.76198	2.24208
266	17515		2193		858.0794		981.6771		9946		31495	8.96832	4.93257	13.45248	10.76198	2.24208
267	10679		308.9408		523.1927		598.5534		3049		15159	8.96832	4.93257	13.45248	10.76198	2.24208
268	22677		802.4496		1110		1270		4844		30706	8.96832	4.93258	13.45248	10.76198	2.24208
269	819.5653		203.758		40.14927		45.93238		728.6001		1838	8.96832	4.93258	13.45248	10.76198	2.24208
270	206.2624		81.30379		10.10448		11.55993		233.9862		543.2168	8.96832	4.93258	13.45248	10.76198	2.24208
271	10283		538.1604		503.7854		576.3507		5826		17728	8.96832	4.93258	13.45248	10.76198	2.24208
272	8901		188.9478		436.0584		498.8683		4906		14931	8.96832	4.93258	13.45248	10.76198	2.24208
273	3.86086		3.41219		.18914		.21638		4.21791		11.89648	8.96832	4.93257	13.45248	10.76198	2.24208
274	2826		699.4522		138.4814		158.4283		1749		5572	8.96832	4.93257	13.45248	10.76198	2.24208
275	12689		1932		621.6336		711.1737		8533		24487	8.96832	4.93258	13.45248	10.76198	2.24208
276	126113		10858		6178		7067		53696		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	37.536	A1L502C5	1.8	67.5648	.00485054
283	BOX CAR EQUIPPED	A1L345C19	331.96	A1L503C5	2	663.9196	.04766
284	GONDOLA PLAIN	A1L348C19	1368	A1L504C5	2	2736	.19648
285	GONDOLA EQUIPPED	A1L349C19	409.268	A1L505C5	2	818.5368	.05876
286	COVERED HOPPER	A1L352C19	970.701	A1L506C5	2	1941	.13937
287	HOPPER OT	A1L353C19	625.136	A1L507C5	2	1250	.08976
288	HOPPER S/S	A1L354C19	1319	A1L508C5	2	2638	.18941
289	REFR MECHANICAL	A1L356C19	44.6792	A1L509C5	2	89.3584	.00641512
290	REFR NON MECHANICAL	A1L355C19	12.2468	A1L510C5	2	24.4936	.00175842
291	FLAT TOFC/COFC	A1L357C19	1080	A1L511C5	1	1080	.0776
292	FLAT MULTILEVEL	A1L358C19	457.024	A1L512C5	2	914.0485	.06562
293	FLAT GENERAL	A1L359C19	.2216	A1L513C5	2	.4432	.00003182
294	FLAT OTHER	A1L360C19	153.899	A1L514C5	2	307.7984	.0221
295	ALL OTHER CAR TYPES	A1L363C19	697.737	A1L515C5	2	1395	.10018
296	TOTAL ALL CARS: SUM L281 -295	XX	7508	XX	XX	13929	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.62107	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	124990	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

CARS										
LOADED CARS			LOADED CARS			EQUATED		EQUATED		DISTRIBUTION
SOURCE OF	INTERCH	CARS	GIVEN	SW	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN
LINE	C5	TO 0&T	INTERCH	C1*C5	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW
		(5)		(6)		(7)	(8)		(9)	(10)
										(11)
281	AlL541C81	.13077		0	B3L835C27	0	0	AlL501C7	.55	0
282	AlL542C81	.54004		20.27102	B3L836C27	1.74392	35.3511	AlL502C7	.55	19.4431
283	AlL543C81	.52982		175.8774	B3L837C27	1.90611	335.2424	AlL503C7	.55	184.3833
284	AlL544C81	.10951		149.8576	B3L838C27	1.9403	290.7693	AlL504C7	.55	159.9231
285	AlL545C81	.14733		60.29834	B3L839C27	1.86786	112.629	AlL505C7	.55	61.94596
286	AlL546C81	.22454		217.9651	B3L840C27	1.91425	417.2397	AlL506C7	.55	229.4819
287	AlL547C81	.05903		36.90378	B3L841C27	1.93619	71.45259	AlL507C7	.55	39.29892
288	AlL548C81	.05832		76.92963	B3L842C27	1.94082	149.3063	AlL508C7	.55	82.11845
289	AlL549C81	.53431		23.87276	B3L843C27	1.684	40.20179	AlL509C7	.55	22.11099
290	AlL550C81	.73613		9.01525	B3L844C27	1.98752	17.91796	AlL510C7	.55	9.85488
291	AlL551C81	.07595		82.09577	B3L845C27	1.10563	90.76757	AlL511C7	.55	49.92216
292	AlL552C81	.05322		24.32455	B3L846C27	1.5634	38.02906	AlL512C7	.55	20.91598
293	AlL553C81	1.8316		.40588	B3L847C27	1.82804	.74197	AlL513C7	.55	.40808
294	AlL554C81	.46274		71.21459	B3L848C27	1.89583	135.0107	AlL514C7	.55	74.25588
295	AlL555C81	.26363		183.9421	B3L852C27	1.95588	359.7682	AlL515C7	.55	197.8725
296	XX	XX		XX	XX	XX	2094	XX	XX	1151
297	XX	XX		XX	XX	XX	XX	XX	XX	.05136
298	XX	XX		XX	XX	XX	XX	XX	XX	10336

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.2066	ALL502C8	1.5	3.3099	.00485054
283	ALL503C11	.03266	21.68295	ALL503C8	1.5	32.52443	.04766
284	ALL504C11	.03266	89.38076	ALL504C8	1.5	134.0711	.19648
285	ALL505C11	.03266	26.7326	ALL505C8	1.5	40.09889	.05876
286	ALL506C11	.03266	63.40422	ALL506C8	1.5	95.10634	.13937
287	ALL507C11	.03266	40.83261	ALL507C8	1.5	61.24892	.08976
288	ALL508C11	.03266	86.16499	ALL508C8	1.5	129.2475	.18941
289	ALL509C11	.03266	2.91836	ALL509C8	1.5	4.37753	.00641512
290	ALL510C11	.03266	.79994	ALL510C8	1.5	1.1999	.00175842
291	ALL511C11	.03266	35.30183	ALL511C8	1.5	52.95274	.0776
292	ALL512C11	.03266	29.85191	ALL512C8	1.5	44.77787	.06562
293	ALL513C11	.03266	.01447	ALL513C8	1.5	.02171	.00003182
294	ALL514C11	.03266	10.05239	ALL514C8	1.5	15.07858	.0221
295	ALL515C11	.03266	45.5748	ALL515C8	1.5	68.3622	.10018
296	XX	XX	454.9184	XX	XX	682.3777	1
297	XX	XX	XX	XX	XX	.03043	XX
298	XX	XX	XX	XX	XX	6123	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	3.15555	ALL502C9	1.2	3.78666	.00485054
283	ALL523C14	.0467	31.00771	ALL503C9	1.2	37.20925	.04766
284	ALL524C14	.0467	127.8189	ALL504C9	1.2	153.3827	.19648
285	ALL525C14	.0467	38.22894	ALL505C9	1.2	45.87474	.05876
286	ALL526C14	.0467	90.67121	ALL506C9	1.2	108.8055	.13937
287	ALL527C14	.0467	58.39267	ALL507C9	1.2	70.07121	.08976
288	ALL528C14	.0467	123.2202	ALL508C9	1.2	147.8643	.18941
289	ALL529C14	.0467	4.17339	ALL509C9	1.2	5.00807	.00641512
290	ALL530C14	.0467	1.14395	ALL510C9	1.2	1.37274	.00175842
291	ALL531C14	.0467	50.48337	ALL511C9	1.2	60.58005	.0776
292	ALL532C14	.0467	42.68972	ALL512C9	1.2	51.22766	.06562
293	ALL533C14	.0467	.0207	ALL513C9	1.2	.02484	.00003182
294	ALL534C14	.0467	14.37542	ALL514C9	1.2	17.2505	.0221
295	ALL535C14	.0467	65.17424	ALL515C9	1.2	78.20909	.10018
296	XX	XX	650.5561	XX	XX	780.6672	1
297	XX	XX	XX	XX	XX	.03481	XX
298	XX	XX	XX	XX	XX	7005	XX

[illegible]

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		0		0	0	0	0	0	0
282	606.273	174.467		29.70041		33.97845		424.8747		1269	8.97321	4.93526	13.45981	10.76785	2.2433
283	5957	1654		291.8485		333.8863		3675		11913	8.97321	4.93526	13.45981	10.76785	2.2433
284	24557	1435		1203		1376		7263		35835	8.97321	4.93526	13.45981	10.76785	2.2433
285	7344	555.854		359.8157		411.6436		2145		10817	8.97321	4.93526	13.45981	10.76785	2.2433
286	17420	2059		853.4089		976.3341		9866		31176	8.97321	4.93526	13.45981	10.76785	2.2433
287	11218	352.6374		549.5993		628.7636		3207		15957	8.97321	4.93526	13.45981	10.76785	2.2433
288	23674	736.8659		1159		1326		5049		31947	8.97321	4.93526	13.45981	10.76785	2.2433
289	801.8315	198.4065		39.28053		44.93849		717.8095		1802	8.97321	4.93526	13.45981	10.76785	2.2433
290	219.7862	88.42985		10.767		12.31787		247.8535		579.1544	8.97321	4.93526	13.45981	10.76785	2.2433
291	9699	447.9619		475.1559		543.5974		5586		16752	8.97321	4.93526	13.45981	10.76785	2.2433
292	8201	187.6834		401.8011		459.6765		4539		13790	8.97321	4.93526	13.45981	10.76785	2.2433
293	3.97693	3.66181		.19482		.22289		5.03173		13.08817	8.97321	4.93526	13.45981	10.76785	2.2433
294	2761	666.3134		135.3033		154.7924		1705		5424	8.97321	4.93526	13.45981	10.76785	2.2433
295	12521	1775		613.4282		701.7865		8358		23971	8.97321	4.93526	13.45981	10.76785	2.2433
296	124990	10336		6123		7005		52794		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES		SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS
				(1)			(2)	(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	40419	B6L202C8		45.23836			893.4675
303	BOX CAR EQUIPPED	A1L238C3	336327	B6L203C8		411.3353			817.6468
304	GONDOLA PLAIN	A1L239C3	695125	B6L204C8		339.124			2049
305	GONDOLA EQUIPPED	A1L240C3	187853	B6L205C8		140.4431			1337
306	COVERED HOPPER	A1L241C3	922424	B6L206C8		585.5819			1575
307	HOPPER OT	A1L242C3	249215	B6L207C8		69.33331			3594
308	HOPPER S/S	A1L243C3	378026	B6L208C8		187.7058			2013
309	REFER MECHANICAL	A1L244C3	65739	B6L209C8		48.40993			1357
310	REFER NON MECH	A1L245C3	14855	B6L210C8		14.75627			1006
311	FLAT TOFC/COFC	A1L246C3	566416	B6L211C8		172.6645			3280
312	FLAT MULTILEVEL	A1L247C3	490319	B6L212C8		36.29589			13508
313	FLAT GENERAL	A1L248C3	640	B6L213C8		.34115			1876
314	FLAT OTHER	A1L249C3	163526	B6L214C8		178.9764			913.6735
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	814726	B6L215C8		580.8178			1402
316	ALL CARS	A1L254C3	4925610	B6L216C8		2811			1752

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	83853
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	83486
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	83206
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	82146
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	80495
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	4428
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	4400
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4505
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4463
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4357
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1055
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1071
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1078
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1065
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1051
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3373
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3329
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3427
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3397
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3305
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	11511	.13728	.13728	0	463.0819	19.29508	19.29508	596.577
203	BOX EQUIPPED	A1L203C3	279039	3.3277	3.3277	0	11225	467.733	467.7334	596.577
204	GONDOLA PLAIN	A1L204C3	399922	4.7693	4.7693	0	16088	670.361	670.361	596.577
205	GONDOLA EQUIPPED	A1L205C3	127530	1.52087	1.52087	0	5130	213.77	213.7695	596.577
206	COVERED HOPPER	A1L206C3	285044	3.39931	3.39931	0	11467	477.799	477.7992	596.577
207	HOPPER OTG	A1L207C3	84754	1.01074	1.01074	0	3409	142.067	142.0672	596.577
208	HOPPER OTS	A1L208C3	72632	.86618	.86618	0	2921	121.748	121.7479	596.577
209	REFRIG MECH	A1L209C3	32687	.38981	.38981	0	1314	54.79092	54.79092	596.577
210	REFRIG NM	A1L210C3	12920	.15408	.15408	0	519.7652	21.65688	21.65688	596.577
211	FLAT TOFC	A1L211C3	154224	1.83921	1.83921	0	6204	258.515	258.5148	596.577
212	FLAT MULTILEVEL	A1L212C3	62773	.7486	.7486	0	2525	105.222	105.222	596.577
213	FLAT GENERAL	A1L213C3	619	.00738193	.00738193	0	24.90207	1.03759	1.03759	596.577
214	FLAT OTHER	A1L214C3	62848	.7495	.7495	0	2528	105.348	105.3477	596.577
215	ALL OTHER CAR TYPES	A1L215C3	4565	.05444	.05444	0	183.6477	7.65199	7.65199	596.577
216	TOTAL	A1L216C3	1591068	18.97441	18.97441	0	64007	2666	2666	596.577

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) PER C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	11705	.1402	.1402	466.7759	466.7759	19.449	19.449	601.831	
203	BOX EQUIPPED	ALL203C18	285569	3.42055	3.42055	11388	11388	474.501	474.5006	601.831	
204	GONDOLA PLAIN	ALL204C18	409702	4.90742	4.90742	16338	16338	680.761	680.7605	601.831	
205	GONDOLA EQUIPPED	ALL205C18	135422	1.62209	1.62209	5400	5400	225.017	225.0168	601.831	
206	COVERED HOPPER	ALL206C18	284687	3.40999	3.40999	11352	11352	473.036	473.0359	601.831	
207	HOPPER OTG	ALL207C18	88733	1.06285	1.06285	3538	3538	147.439	147.4394	601.831	
208	HOPPER OTS	ALL208C18	70358	.84275	.84275	2805	2805	116.907	116.9067	601.831	
209	REFRIG MECH	ALL209C18	34259	.41035	.41035	1366	1366	56.92466	56.92466	601.831	
210	REFRIG NM	ALL210C18	14919	.1787	.1787	594.9448	594.9448	24.78937	24.78937	601.831	
211	FLAT TOFC	ALL211C18	157915	1.89151	1.89151	6297	6297	262.391	262.3911	601.831	
212	FLAT MULTILEVEL	ALL212C18	60195	.72102	.72102	2400	2400	100.02	100.0198	601.831	
213	FLAT GENERAL	ALL213C18	455	.00544999	.00544999	18.14464	18.14464	.75603	.75603	601.831	
214	FLAT OTHER	ALL214C18	62218	.74525	.74525	2481	2481	103.382	103.3821	601.831	
215	ALL OTHER CAR TYPES	ALL215C18	4492	.05381	.05381	179.1534	179.1534	7.46473	7.46473	601.831	
216	TOTAL	ALL216C18	1620631	19.41193	19.41193	64628	64628	2692	2692	601.831	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	12262	.14737	.14737	505.0989	505.0989	0	21.04579	582.634
203	BOX EQUIPPED	A1L203C21	289005	3.47334	3.47334	11904	11904	0	496.0315	582.634
204	GONDOLA PLAIN	A1L204C21	387162	4.65303	4.65303	15948	15948	0	664.5036	582.634
205	GONDOLA EQUIPPED	A1L205C21	138910	1.66946	1.66946	5722	5722	0	238.4171	582.634
206	COVERED HOPPER	A1L206C21	291438	3.50259	3.50259	12004	12004	0	500.2073	582.634
207	HOPPER OTG	A1L207C21	98455	1.18327	1.18327	4055	4055	0	168.9836	582.634
208	HOPPER OTS	A1L208C21	70465	.84687	.84687	2902	2902	0	120.9426	582.634
209	REFRIG MECH	A1L209C21	33984	.40844	.40844	1399	1399	0	58.32932	582.634
210	REFRIG NM	A1L210C21	17518	.21054	.21054	721.6327	721.6327	0	30.06803	582.634
211	FLAT TOFC	A1L211C21	157011	1.88701	1.88701	6467	6467	0	269.4858	582.634
212	FLAT MULTILEVEL	A1L212C21	56055	.67369	.67369	2309	2309	0	96.2107	582.634
213	FLAT GENERAL	A1L213C21	356.3334	.00428252	.00428252	14.67816	14.67816	0	.61159	582.635
214	FLAT OTHER	A1L214C21	61239	.736	.736	2522	2522	0	105.1082	582.634
215	ALL OTHER CAR TYPES	A1L215C21	5582	.06709	.06709	229.9487	229.9487	0	9.58119	582.634
216	TOTAL	A1L216C21	1619447	19.46299	19.46299	66708	66708	0	2779	582.634

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	12630	.15375	.15375	522.3637	522.3637	21.76516	21.76516	580.285
203	BOX EQUIPPED	A1L203C24	286311	3.48539	3.48539	11841	11841	493.398	493.3978	580.285
204	GONDOLA PLAIN	A1L204C24	357934	4.35728	4.35728	14803	14803	616.825	616.8245	580.285
205	GONDOLA EQUIPPED	A1L205C24	136120	1.65705	1.65705	5629	5629	234.575	234.5747	580.285
206	COVERED HOPPER	A1L206C24	296889	3.61416	3.61416	12279	12279	511.626	511.6259	580.285
207	HOPPER OTG	A1L207C24	111933	1.36261	1.36261	4629	4629	192.893	192.893	580.285
208	HOPPER OTS	A1L208C24	70898	.86308	.86308	2932	2932	122.179	122.1787	580.285
209	REFRIG MECH	A1L209C24	33654	.40968	.40968	1391	1391	57.99561	57.99561	580.285
210	REFRIG NM	A1L210C24	19127	.23284	.23284	791.0833	791.0833	32.9618	32.9618	580.285
211	FLAT TOFC	A1L211C24	151937	1.8496	1.8496	6283	6283	261.832	261.8324	580.285
212	FLAT MULTILEVEL	A1L212C24	54216	.66	.66	2242	2242	93.43076	93.43076	580.285
213	FLAT GENERAL	A1L213C24	352.5	.00429113	.00429113	14.57903	14.57903	.60746	.60746	580.285
214	FLAT OTHER	A1L214C24	61913	.75369	.75369	2560	2560	106.694	106.6941	580.285
215	ALL OTHER CAR TYPES	A1L215C24	12924	.15734	.15734	534.5439	534.5439	22.27266	22.27266	580.285
216	TOTAL	A1L216C24	1606841	19.56076	19.56076	66457	66457	2769	2769	580.285

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	12761	.15853	.15853	524.1001	524.1001	21.8375	21.8375	584.362
203	BOX EQUIPPED	A1L203C27	285333	3.54473	3.54473	11718	11718	488.283	488.2826	584.362
204	GONDOLA PLAIN	A1L204C27	333319	4.14085	4.14085	13689	13689	570.398	570.3985	584.362
205	GONDOLA EQUIPPED	A1L205C27	130015	1.61519	1.61519	5339	5339	222.491	222.4913	584.362
206	COVERED HOPPER	A1L206C27	294582	3.65963	3.65963	12098	12098	504.11	504.1104	584.362
207	HOPPER OTG	A1L207C27	120455	1.49643	1.49643	4947	4947	206.131	206.1312	584.362
208	HOPPER OTS	A1L208C27	73732	.91599	.91599	3028	3028	126.177	126.1766	584.362
209	REFRIG MECH	A1L209C27	32815	.40767	.40767	1347	1347	56.15666	56.15666	584.362
210	REFRIG NM	A1L210C27	20359	.25293	.25293	836.1863	836.1863	34.8411	34.8411	584.362
211	FLAT TOFC	A1L211C27	145767	1.81089	1.81089	5986	5986	249.448	249.4479	584.362
212	FLAT MULTILEVEL	A1L212C27	51015	.63377	.63377	2095	2095	87.30142	87.30142	584.362
213	FLAT GENERAL	A1L213C27	406.6	.00505123	.00505123	16.69925	16.69925	.6958	.6958	584.362
214	FLAT OTHER	A1L214C27	62006	.77031	.77031	2546	2546	106.11	106.11	584.362
215	ALL OTHER CAR TYPES	A1L215C27	12111	.15046	.15046	497.4125	497.4125	20.72552	20.72552	584.362
216	TOTAL	A1L216C27	1574683	19.56244	19.56244	64672	64672	2694	2694	584.362

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	8.858	A1L502C5	1.8	15.9444	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	282.334	A1L503C5	2	564.668	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	910.9211	A1L504C5	2	1821	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	289.273	A1L505C5	2	578.546	A1L525C1	1
306	COVERED HOPPER	A1L312C3	276.036	A1L506C5	2	552.072	A1L526C1	1
307	HOPPER OTG	A1L313C3	181.612	A1L507C5	2	363.224	A1L527C1	1
308	HOPPER OTS	A1L314C3	494.203	A1L508C5	2	988.4061	A1L528C1	1
309	REFRIG MECH	A1L316C3	19.332	A1L509C5	2	38.664	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	7.091	A1L510C5	2	14.182	A1L530C1	1
311	FLAT TOFC	A1L317C3	340.592	A1L511C5	1	340.592	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	72.86701	A1L512C5	2	145.734	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.343	A1L513C5	2	.686	A1L533C1	1
314	FLAT OTHER	A1L320C3	68.362	A1L514C5	2	136.724	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	9.096	A1L515C5	2	18.192	A1L535C1	1
316	TOTAL	A1L324C3	2960	A1L516C5	1.9	5625	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	15.9444	A1L521C6	2	17.716	A1L522C9	4	63.7776	165.8218
303	564.668	A1L523C6	2	564.668	A1L523C9	4	2258	5872
304	1821	A1L524C6	2	1821	A1L524C9	4	7287	18947
305	578.546	A1L525C6	2	578.546	A1L525C9	4	2314	6016
306	552.072	A1L526C6	2	552.072	A1L526C9	4	2208	5741
307	363.224	A1L527C6	2	363.224	A1L527C9	4	1452	3777
308	988.406	A1L528C6	2	988.4061	A1L528C9	4	3953	10279
309	38.664	A1L529C6	2	38.664	A1L529C9	4	154.656	402.1056
310	14.182	A1L530C6	2	14.182	A1L530C9	4	56.728	147.4928
311	340.592	A1L531C6	2	681.184	A1L531C9	4	1362	3542
312	145.734	A1L532C6	2	145.734	A1L532C9	4	582.9361	1515
313	.686	A1L533C6	2	.686	A1L533C9	4	2.744	7.1344
314	136.724	A1L534C6	2	136.724	A1L534C9	4	546.896	1421
315	18.192	A1L535C6	2	18.192	A1L535C9	4	72.76801	189.1968
316	5625	A1L536C6	2	5921	A1L536C9	4	22502	58507

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	8.916	A1L502C5	1.8	16.0488	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	285.136	A1L503C5	2	570.272	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	942.3591	A1L504C5	2	1884	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	299.9135	A1L505C5	2	599.8271	A1L525C1	1
306	COVERED HOPPER	A1L312C16	275.6315	A1L506C5	2	551.263	A1L526C1	1
307	HOPPER OTG	A1L313C16	196.1025	A1L507C5	2	392.205	A1L527C1	1
308	HOPPER OTS	A1L314C16	494.8285	A1L508C5	2	989.657	A1L528C1	1
309	REFRIG MECH	A1L316C16	20.34	A1L509C5	2	40.68	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	8.066	A1L510C5	2	16.132	A1L530C1	1
311	FLAT TOFC	A1L317C16	349.751	A1L511C5	1	349.751	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	69.40251	A1L512C5	2	138.805	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.267	A1L513C5	2	.534	A1L533C1	1
314	FLAT OTHER	A1L320C16	67.6885	A1L514C5	2	135.377	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	8.7155	A1L515C5	2	17.431	A1L535C1	1
316	TOTAL	A1L324C16	3027	A1L516C5	1.9	5751	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	16.0488	A1L522C6	2	17.832	A1L522C9	4	64.1952	166.9075
303	570.272	A1L523C6	2	570.272	A1L523C9	4	2281	5930
304	1884	A1L524C6	2	1884	A1L524C9	4	7538	19601
305	599.827	A1L525C6	2	599.8271	A1L525C9	4	2399	6238
306	551.263	A1L526C6	2	551.263	A1L526C9	4	2205	5733
307	392.205	A1L527C6	2	392.205	A1L527C9	4	1568	4078
308	989.657	A1L528C6	2	989.657	A1L528C9	4	3958	10292
309	40.68	A1L529C6	2	40.68	A1L529C9	4	162.72	423.072
310	16.132	A1L530C6	2	16.132	A1L530C9	4	64.528	167.7728
311	349.751	A1L531C6	2	699.502	A1L531C9	4	1399	3637
312	138.805	A1L532C6	2	138.805	A1L532C9	4	555.2201	1443
313	.534	A1L533C6	2	.534	A1L533C9	4	2.136	5.5536
314	135.377	A1L534C6	2	135.377	A1L534C9	4	541.508	1407
315	17.431	A1L535C6	2	17.431	A1L535C9	4	69.724	181.2824
316	5751	A1L536C6	2	6054	A1L536C9	4	23006	59815

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	9.35333	A1L502C5	1.8	16.836	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	291.689	A1L503C5	2	583.378	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	908.9494	A1L504C5	2	1817	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	310.142	A1L505C5	2	620.284	A1L525C1	1
306	COVERED HOPPER	A1L312C17	283.847	A1L506C5	2	567.6941	A1L526C1	1
307	HOPPER OTG	A1L313C17	220.213	A1L507C5	2	440.4261	A1L527C1	1
308	HOPPER OTS	A1L314C17	489.6904	A1L508C5	2	979.3807	A1L528C1	1
309	REFRIG MECH	A1L316C17	20.117	A1L509C5	2	40.234	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	9.38033	A1L510C5	2	18.76067	A1L530C1	1
311	FLAT TOFC	A1L317C17	347.9794	A1L511C5	1	347.9794	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	64.15867	A1L512C5	2	128.3173	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.22067	A1L513C5	2	.44133	A1L533C1	1
314	FLAT OTHER	A1L320C17	67.85134	A1L514C5	2	135.7027	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	8.60333	A1L515C5	2	17.20667	A1L535C1	1
316	TOTAL	A1L324C17	3032	A1L516C5	1.9	5761	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	16.836	A1L522C6	2	18.70667	A1L522C9	4	67.344	175.0944	
303	583.378	A1L523C6	2	583.378	A1L523C9	4	2333	6067	
304	1817	A1L524C6	2	1817	A1L524C9	4	7271	18906	
305	620.284	A1L525C6	2	620.284	A1L525C9	4	2481	6450	
306	567.694	A1L526C6	2	567.6941	A1L526C9	4	2270	5904	
307	440.426	A1L527C6	2	440.4261	A1L527C9	4	1761	4580	
308	979.381	A1L528C6	2	979.3807	A1L528C9	4	3917	10185	
309	40.234	A1L529C6	2	40.234	A1L529C9	4	160.936	418.4336	
310	18.76067	A1L530C6	2	18.76067	A1L530C9	4	75.04267	195.1109	
311	347.979	A1L531C6	2	695.9587	A1L531C9	4	1391	3618	
312	128.317	A1L532C6	2	128.3173	A1L532C9	4	513.2694	1334	
313	.44133	A1L533C6	2	.44133	A1L533C9	4	1.76533	4.58987	
314	135.703	A1L534C6	2	135.7027	A1L534C9	4	542.8107	1411	
315	17.20667	A1L535C6	2	17.20667	A1L535C9	4	68.82667	178.9493	
316	5761	A1L536C6	2	6064	A1L536C9	4	23044	59916	

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	9.59775	A1L502C5	1.8	17.27595	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	291.3	A1L503C5	2	582.6	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	849.8063	A1L504C5	2	1699	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	303.9688	A1L505C5	2	607.9375	A1L525C1	1
306	COVERED HOPPER	A1L312C18	294.49	A1L506C5	2	588.98	A1L526C1	1
307	HOPPER OTG	A1L313C18	257.472	A1L507C5	2	514.9441	A1L527C1	1
308	HOPPER OTS	A1L314C18	477.5838	A1L508C5	2	955.1675	A1L528C1	1
309	REFER MECH	A1L316C18	19.83675	A1L509C5	2	39.6735	A1L529C1	1
310	REFER NON MECH	A1L315C18	10.07925	A1L510C5	2	20.1585	A1L530C1	1
311	FLAT TOFC	A1L317C18	336.6668	A1L511C5	1	336.6668	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	61.92475	A1L512C5	2	123.8495	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.202	A1L513C5	2	.404	A1L533C1	1
314	FLAT OTHER	A1L320C18	68.556	A1L514C5	2	137.112	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.4625	A1L515C5	2	16.925	A1L535C1	1
316	TOTAL	A1L324C18	2989	A1L516C5	1.9	5680	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	17.27595	A1L521C6	2	19.1955	A1L522C9	4	69.1038	179.6699
303	582.6	A1L523C6	2	582.6	A1L523C9	4	2330	6059
304	1699	A1L524C6	2	1699	A1L524C9	4	6798	17675
305	607.938	A1L525C6	2	607.9375	A1L525C9	4	2431	6322
306	588.98	A1L526C6	2	588.98	A1L526C9	4	2355	6125
307	514.944	A1L527C6	2	514.9441	A1L527C9	4	2059	5355
308	955.168	A1L528C6	2	955.1675	A1L528C9	4	3820	9933
309	39.6735	A1L529C6	2	39.6735	A1L529C9	4	158.694	412.6044
310	20.1585	A1L530C6	2	20.1585	A1L530C9	4	80.63401	209.6484
311	336.667	A1L531C6	2	673.3335	A1L531C9	4	1346	3501
312	123.85	A1L532C6	2	123.8495	A1L532C9	4	495.398	1288
313	.404	A1L533C6	2	.404	A1L533C9	4	1.616	4.2016
314	137.112	A1L534C6	2	137.112	A1L534C9	4	548.448	1425
315	16.925	A1L535C6	2	16.925	A1L535C9	4	67.7	176.02
316	5680	A1L536C6	2	5979	A1L536C9	4	22723	59081

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	9.6418	A1L502C5	1.8	17.35524	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	289.0362	A1L503C5	2	578.0724	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	796.9781	A1L504C5	2	1593	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	286.063	A1L505C5	2	572.1261	A1L525C1	1
306	COVERED HOPPER	A1L312C19	295.6514	A1L506C5	2	591.3028	A1L526C1	1
307	HOPPER OTG	A1L313C19	272.9546	A1L507C5	2	545.9093	A1L527C1	1
308	HOPPER OTS	A1L314C19	474.2752	A1L508C5	2	948.5505	A1L528C1	1
309	REFRIG MECH	A1L316C19	19.2868	A1L509C5	2	38.5736	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	10.8088	A1L510C5	2	21.6176	A1L530C1	1
311	FLAT TOFC	A1L317C19	319.1412	A1L511C5	1	319.1412	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	58.238	A1L512C5	2	116.476	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.2074	A1L513C5	2	.4148	A1L533C1	1
314	FLAT OTHER	A1L320C19	68.268	A1L514C5	2	136.536	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	8.3852	A1L515C5	2	16.7704	A1L535C1	1
316	TOTAL	A1L324C19	2908	A1L516C5	1.9	5526	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	17.35524	A1L522C6	2	19.2836	A1L522C9	4	69.42096	180.4945
303	578.072	A1L523C6	2	578.0724	A1L523C9	4	2312	6011
304	1593	A1L524C6	2	1593	A1L524C9	4	6375	16577
305	572.126	A1L525C6	2	572.1261	A1L525C9	4	2288	5950
306	591.303	A1L526C6	2	591.3028	A1L526C9	4	2365	6149
307	545.909	A1L527C6	2	545.9093	A1L527C9	4	2183	5677
308	948.55	A1L528C6	2	948.5505	A1L528C9	4	3794	9864
309	38.5736	A1L529C6	2	38.5736	A1L529C9	4	154.2944	401.1654
310	21.6176	A1L530C6	2	21.6176	A1L530C9	4	86.4704	224.823
311	319.141	A1L531C6	2	638.2824	A1L531C9	4	1276	3319
312	116.476	A1L532C6	2	116.476	A1L532C9	4	465.904	1211
313	.4148	A1L533C6	2	.4148	A1L533C9	4	1.6592	4.31392
314	136.536	A1L534C6	2	136.536	A1L534C9	4	546.144	1419
315	16.7704	A1L535C6	2	16.7704	A1L535C9	4	67.0816	174.4121
316	5526	A1L536C6	2	5817	A1L536C9	4	22107	57480

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.18961	0	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	8.858	AlL542C9	.6386	5.65672	B3L802C3	1.93073	
403	BOX EQUIPPED	AlL305C3	282.334	AlL543C9	.63503	179.2899	B3L803C3	1.91657	
404	GONDOLA PLAIN	AlL308C3	910.9211	AlL544C9	.12817	116.7522	B3L804C3	1.98438	
405	GONDOLA EQUIPPED	AlL309C3	289.273	AlL545C9	.20319	58.77626	B3L805C3	1.98099	
406	COVERED HOPPER	AlL312C3	276.036	AlL546C9	.31124	85.91405	B3L806C3	2.05458	
407	HOPPER OTG	AlL313C3	181.612	AlL547C9	.07213	13.09905	B3L807C3	2.01911	
408	HOPPER OTS	AlL314C3	494.203	AlL548C9	.09232	45.62495	B3L808C3	2.05529	
409	REFER MECH	AlL316C3	19.332	AlL549C9	.65175	12.59967	B3L809C3	1.92582	
410	REFER NON MECH	AlL315C3	7.091	AlL550C9	.88059	6.24425	B3L810C3	1.94227	
411	FLAT TOFC	AlL317C3	340.592	AlL551C9	.12172	41.45795	B3L811C3	1.14563	
412	FLAT MULTILEVEL	AlL318C3	72.86701	AlL552C9	.04088	2.97854	B3L812C3	1.60516	
413	FLAT GENERAL	AlL319C3	.343	AlL553C9	.52697	.18075	B3L813C3	1.88146	
414	FLAT OTHER	AlL320C3	68.362	AlL554C9	.58343	39.88463	B3L814C3	1.97437	
415	ALL OTHER CAR TYPES	AlL323C3	9.096	AlL555C9	.40475	3.68165	B3L815C3	1.65099	
416	TOTAL	AlL324C3	2960	AlL556C9	.18961	561.4194	B3L816C3	1.8377	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402		10.92158	AlL522C2	.5	5.46079	AlL522C10	2.75	30.03435		78.0893
403		343.6214	AlL523C2	.5	171.8107	AlL523C10	2.75	944.9589		2456
404		231.6808	AlL524C2	.5	115.8404	AlL524C10	2.75	637.1221		1656
405		116.435	AlL525C2	.5	58.2175	AlL525C10	2.75	320.1962		832.5102
406		176.5172	AlL526C2	.5	88.25858	AlL526C10	2.75	485.4222		1262
407		26.44837	AlL527C2	.5	13.22418	AlL527C10	2.75	72.733		189.1058
408		93.77264	AlL528C2	.5	46.88632	AlL528C10	2.75	257.8748		670.4744
409		24.26474	AlL529C2	.5	12.13237	AlL529C10	2.75	66.72805		173.4929
410		12.12804	AlL530C2	.5	6.06402	AlL530C10	2.75	33.3521		86.71545
411		47.4956	AlL531C2	.5	23.7478	AlL531C10	2.75	130.6129		339.5935
412		4.78104	AlL532C2	.5	2.39052	AlL532C10	2.75	13.14786		34.18443
413		.34008	AlL533C2	.5	.17004	AlL533C10	2.75	.93521		2.43154
414		78.74684	AlL534C2	.5	39.37342	AlL534C10	2.75	216.5538		563.0399
415		6.07839	AlL535C2	.5	3.03919	AlL535C10	2.75	16.71556		43.46046
416		1031	AlL536C2	.5	515.8591	AlL536C10	2.75	2837		7376

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.18605	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	8.916	A1L542C54	.66685	5.94563	B3L802C9	1.92485
403	BOX EQUIPPED	A1L305C16	285.136	A1L543C54	.6385	182.0591	B3L803C9	1.92965
404	GONDOLA PLAIN	A1L308C16	942.3591	A1L544C54	.1273	119.9622	B3L804C9	1.98556
405	GONDOLA EQUIPPED	A1L309C16	299.9135	A1L545C54	.20462	61.36832	B3L805C9	1.98469
406	COVERED HOPPER	A1L312C16	275.6315	A1L546C54	.31279	86.21552	B3L806C9	2.04026
407	HOPPER OTG	A1L313C16	196.1025	A1L547C54	.07876	15.44569	B3L807C9	1.99376
408	HOPPER OTS	A1L314C16	494.8285	A1L548C54	.09012	44.59588	B3L808C9	2.05191
409	REFER MECH	A1L316C16	20.34	A1L549C54	.65482	13.31897	B3L809C9	1.93472
410	REFER NON MECH	A1L315C16	8.066	A1L550C54	.84529	6.81814	B3L810C9	1.98049
411	FLAT TOFC	A1L317C16	349.751	A1L551C54	.11572	40.47359	B3L811C9	1.13923
412	FLAT MULTILEVEL	A1L318C16	69.40251	A1L552C54	.04032	2.79861	B3L812C9	1.59015
413	FLAT GENERAL	A1L319C16	.267	A1L553C54	.96392	.25737	B3L813C9	1.90377
414	FLAT OTHER	A1L320C16	67.6885	A1L554C54	.56398	38.17526	B3L814C9	1.97284
415	ALL OTHER CAR TYPES	A1L323C16	8.7155	A1L555C54	.38521	3.35732	B3L815C9	1.64621
416	TOTAL	A1L324C16	3027	A1L556C54	.18605	563.1972	B3L816C9	1.83497

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.44443	A1L522C2	.5	5.72221	A1L522C10	2.75	31.47218	81.82765
403	351.3104	A1L523C2	.5	175.6552	A1L523C10	2.75	966.1037	2511
404	238.1923	A1L524C2	.5	119.0961	A1L524C10	2.75	655.0287	1703
405	121.7968	A1L525C2	.5	60.89839	A1L525C10	2.75	334.9412	870.847
406	175.902	A1L526C2	.5	87.95098	A1L526C10	2.75	483.7304	1257
407	30.79508	A1L527C2	.5	15.39754	A1L527C10	2.75	84.68648	220.1848
408	91.5068	A1L528C2	.5	45.7534	A1L528C10	2.75	251.6437	654.2736
409	25.76843	A1L529C2	.5	12.88422	A1L529C10	2.75	70.86319	184.2443
410	13.50323	A1L530C2	.5	6.75162	A1L530C10	2.75	37.13389	96.5481
411	46.10875	A1L531C2	.5	23.05437	A1L531C10	2.75	126.7991	329.6775
412	4.4502	A1L532C2	.5	2.2251	A1L532C10	2.75	12.23805	31.81894
413	.48996	A1L533C2	.5	.24498	A1L533C10	2.75	1.3474	3.50325
414	75.31376	A1L534C2	.5	37.65688	A1L534C10	2.75	207.1128	538.4934
415	5.52685	A1L535C2	.5	2.76343	A1L535C10	2.75	15.19884	39.51698
416	1033	A1L536C2	.5	516.7255	A1L536C10	2.75	2841	7389

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.15472	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	9.35333	A1L542C63	.58553	5.47662	B3L802C15	1.92164
403	BOX EQUIPPED	A1L305C17	291.689	A1L543C63	.58291	170.0293	B3L803C15	1.92059
404	GONDOLA PLAIN	A1L308C17	908.9494	A1L544C63	.11145	101.3049	B3L804C15	1.97661
405	GONDOLA EQUIPPED	A1L309C17	310.142	A1L545C63	.16739	51.91528	B3L805C15	1.95763
406	COVERED HOPPER	A1L312C17	283.847	A1L546C63	.26328	74.73214	B3L806C15	2.03909
407	HOPPER OTG	A1L313C17	220.213	A1L547C63	.06294	13.86118	B3L807C15	1.98474
408	HOPPER OTS	A1L314C17	489.6904	A1L548C63	.07294	35.72027	B3L808C15	2.04222
409	REFER MECH	A1L316C17	20.117	A1L549C63	.57303	11.52756	B3L809C15	1.92206
410	REFER NON MECH	A1L315C17	9.38033	A1L550C63	.74834	7.01971	B3L810C15	1.98624
411	FLAT TOFC	A1L317C17	347.9794	A1L551C63	.09708	33.78352	B3L811C15	1.13478
412	FLAT MULTILEVEL	A1L318C17	64.15867	A1L552C63	.04095	2.62749	B3L812C15	1.59076
413	FLAT GENERAL	A1L319C17	.22067	A1L553C63	1.06701	.23545	B3L813C15	1.90893
414	FLAT OTHER	A1L320C17	67.85134	A1L554C63	.50014	33.93503	B3L814C15	1.97571
415	ALL OTHER CAR TYPES	A1L323C17	8.60333	A1L555C63	.31957	2.74937	B3L815C15	1.62261
416	TOTAL	A1L324C17	3032	A1L556C63	.15472	469.1301	B3L816C15	1.82895

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.5241	A1L522C2	.5	5.26205	A1L522C10	2.75	28.94127	75.24729
403	326.557	A1L523C2	.5	163.2785	A1L523C10	2.75	898.0318	2334
404	200.24	A1L524C2	.5	100.12	A1L524C10	2.75	550.6599	1431
405	101.6308	A1L525C2	.5	50.81539	A1L525C10	2.75	279.4847	726.6601
406	152.3854	A1L526C2	.5	76.1927	A1L526C10	2.75	419.0598	1089
407	27.51083	A1L527C2	.5	13.75542	A1L527C10	2.75	75.6548	196.7025
408	72.94854	A1L528C2	.5	36.47427	A1L528C10	2.75	200.6085	521.5821
409	22.15672	A1L529C2	.5	11.07836	A1L529C10	2.75	60.93099	158.4206
410	13.94285	A1L530C2	.5	6.97142	A1L530C10	2.75	38.34282	99.69134
411	38.33671	A1L531C2	.5	19.16835	A1L531C10	2.75	105.4259	274.1074
412	4.17971	A1L532C2	.5	2.08985	A1L532C10	2.75	11.4942	29.88491
413	.44946	A1L533C2	.5	.22473	A1L533C10	2.75	1.23603	3.21367
414	67.04567	A1L534C2	.5	33.52284	A1L534C10	2.75	184.3756	479.3766
415	4.46117	A1L535C2	.5	2.23059	A1L535C10	2.75	12.26822	31.89738
416	858.016	A1L536C2	.5	429.008	A1L536C10	2.75	2359	6134

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.139	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	9.59775	A1L542C72	.55937	5.36867	B3L802C21	1.93341
403	BOX EQUIPPED	A1L305C18	291.3	A1L543C72	.54685	159.2981	B3L803C21	1.92135
404	GONDOLA PLAIN	A1L308C18	849.8063	A1L544C72	.10484	89.0902	B3L804C21	1.97516
405	GONDOLA EQUIPPED	A1L309C18	303.9688	A1L545C72	.15155	46.0662	B3L805C21	1.96275
406	COVERED HOPPER	A1L312C18	294.49	A1L546C72	.23735	69.89685	B3L806C21	2.04015
407	HOPPER OTG	A1L313C18	257.472	A1L547C72	.05465	14.06957	B3L807C21	1.97038
408	HOPPER OTS	A1L314C18	477.5838	A1L548C72	.06656	31.78681	B3L808C21	2.04077
409	REFER MECH	A1L316C18	19.83675	A1L549C72	.53926	10.69709	B3L809C21	1.91867
410	REFER NON MECH	A1L315C18	10.07925	A1L550C72	.72176	7.27478	B3L810C21	1.9933
411	FLAT TOFC	A1L317C18	336.6668	A1L551C72	.08599	28.94846	B3L811C21	1.12355
412	FLAT MULTILEVEL	A1L318C18	61.92475	A1L552C72	.04949	3.06484	B3L812C21	1.59847
413	FLAT GENERAL	A1L319C18	.202	A1L553C72	1.70619	.34465	B3L813C21	1.95291
414	FLAT OTHER	A1L320C18	68.556	A1L554C72	.47701	32.70162	B3L814C21	1.98277
415	ALL OTHER CAR TYPES	A1L323C18	8.4625	A1L555C72	.28323	2.39684	B3L815C21	1.71288
416	TOTAL	A1L324C18	2989	A1L556C72	.139	415.6077	B3L816C21	1.82923

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.37985	A1L522C2	.5	5.18992	A1L522C10	2.75	28.54458	74.21589
403	306.0679	A1L523C2	.5	153.034	A1L523C10	2.75	841.6868	2188
404	175.967	A1L524C2	.5	87.9835	A1L524C10	2.75	483.9093	1258
405	90.41649	A1L525C2	.5	45.20825	A1L525C10	2.75	248.6454	646.4779
406	142.6002	A1L526C2	.5	71.3001	A1L526C10	2.75	392.1505	1019
407	27.72243	A1L527C2	.5	13.86121	A1L527C10	2.75	76.23668	198.2154
408	64.86968	A1L528C2	.5	32.43484	A1L528C10	2.75	178.3916	463.8182
409	20.52422	A1L529C2	.5	10.26211	A1L529C10	2.75	56.44161	146.7482
410	14.50085	A1L530C2	.5	7.25042	A1L530C10	2.75	39.87733	103.6811
411	32.52506	A1L531C2	.5	16.26253	A1L531C10	2.75	89.44393	232.5542
412	4.89906	A1L532C2	.5	2.44953	A1L532C10	2.75	13.47241	35.02827
413	.67307	A1L533C2	.5	.33653	A1L533C10	2.75	1.85094	4.81244
414	64.83982	A1L534C2	.5	32.41991	A1L534C10	2.75	178.3095	463.6046
415	4.10548	A1L535C2	.5	2.05274	A1L535C10	2.75	11.29008	29.35421
416	760.2425	A1L536C2	.5	380.1213	A1L536C10	2.75	2090	5435

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS	SOURCE	RATIO OF INTERCHANGE	CARLOADS INTERCHANGED	SOURCE	EMPTY-LOADED LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.13077	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	9.6418	A1L542C81	.54004	5.20698	B3L802C27	1.93677
403	BOX EQUIPPED	A1L305C19	289.0362	A1L543C81	.52982	153.1358	B3L803C27	1.92836
404	GONDOLA PLAIN	A1L308C19	796.9781	A1L544C81	.10951	87.27987	B3L804C27	1.97448
405	GONDOLA EQUIPPED	A1L309C19	286.063	A1L545C81	.14733	42.14624	B3L805C27	1.99105
406	COVERED HOPPER	A1L312C19	295.6514	A1L546C81	.22454	66.3868	B3L806C27	2.0406
407	HOPPER OTG	A1L313C19	272.9546	A1L547C81	.05903	16.1134	B3L807C27	1.97136
408	HOPPER OTS	A1L314C19	474.2752	A1L548C81	.05832	27.65834	B3L808C27	2.04584
409	REFER MECH	A1L316C19	19.2868	A1L549C81	.53431	10.30523	B3L809C27	1.92036
410	REFER NON MECH	A1L315C19	10.8088	A1L550C81	.73613	7.95669	B3L810C27	1.99492
411	FLAT TOFC	A1L317C19	319.1412	A1L551C81	.07595	24.23871	B3L811C27	1.12056
412	FLAT MULTILEVEL	A1L318C19	58.238	A1L552C81	.05322	3.09965	B3L812C27	1.60998
413	FLAT GENERAL	A1L319C19	.2074	A1L553C81	1.8316	.37987	B3L813C27	1.93804
414	FLAT OTHER	A1L320C19	68.268	A1L554C81	.46274	31.59001	B3L814C27	1.98548
415	ALL OTHER CAR TYPES	A1L323C19	8.3852	A1L555C81	.26363	2.21056	B3L815C27	1.67546
416	TOTAL	A1L324C19	2908	A1L556C81	.13077	380.4011	B3L816C27	1.83549

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	10.08473	A1L522C2	.5	5.04236	A1L522C10	2.75	27.733		72.10579	
403	295.3005	A1L523C2	.5	147.6503	A1L523C10	2.75	812.0765		2111	
404	172.3323	A1L524C2	.5	86.16616	A1L524C10	2.75	473.9139		1232	
405	83.91517	A1L525C2	.5	41.95759	A1L525C10	2.75	230.7667		599.9934	
406	135.469	A1L526C2	.5	67.73448	A1L526C10	2.75	372.5397		968.6031	
407	31.7653	A1L527C2	.5	15.88265	A1L527C10	2.75	87.35457		227.1219	
408	56.58448	A1L528C2	.5	28.29224	A1L528C10	2.75	155.6073		404.579	
409	19.78969	A1L529C2	.5	9.89485	A1L529C10	2.75	54.42166		141.4963	
410	15.873	A1L530C2	.5	7.9365	A1L530C10	2.75	43.65076		113.492	
411	27.16092	A1L531C2	.5	13.58046	A1L531C10	2.75	74.69253		194.2006	
412	4.99035	A1L532C2	.5	2.49518	A1L532C10	2.75	13.72347		35.68102	
413	.73621	A1L533C2	.5	.3681	A1L533C10	2.75	2.02458		5.2639	
414	62.7214	A1L534C2	.5	31.3607	A1L534C10	2.75	172.4838		448.4579	
415	3.7037	A1L535C2	.5	1.85185	A1L535C10	2.75	10.18517		26.48145	
416	698.2232	A1L536C2	.5	349.1116	A1L536C10	2.75	1920		4992	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	8.858	A1L502C11	.03266	.28929	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	282.334	A1L503C11	.03266	9.22075	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	910.9211	A1L504C11	.03266	29.74977	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	289.273	A1L505C11	.03266	9.44737	A1L505C5	2
506	COVERED HOPPER	A1L312C3	276.036	A1L506C11	.03266	9.01506	A1L506C5	2
507	HOPPER OTG	A1L313C3	181.612	A1L507C11	.03266	5.93127	A1L507C5	2
508	HOPPER OTS	A1L314C3	494.203	A1L508C11	.03266	16.14018	A1L508C5	2
509	REFER MECH	A1L316C3	19.332	A1L509C11	.03266	.63136	A1L509C5	2
510	REFER NON MECH	A1L315C3	7.091	A1L510C11	.03266	.23158	A1L510C5	2
511	FLAT TOFC	A1L317C3	340.592	A1L511C11	.03266	11.12339	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	72.86701	A1L512C11	.03266	2.37976	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.343	A1L513C11	.03266	.0112	A1L513C5	2
514	FLAT OTHER	A1L320C3	68.362	A1L514C11	.03266	2.23263	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	9.096	A1L515C11	.03266	.29707	A1L515C5	2
516	TOTAL	A1L324C3	2960	A1L516C11	.03266	96.7007	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.52073	A1L522C3	2	1.04146	A1L522C7	4	1.15717	A1L522C11	6	3.12437	8.12336
503	18.44149	A1L523C3	2	36.88299	A1L523C7	4	36.88299	A1L523C11	6	110.649	287.6873
504	59.49954	A1L524C3	2	118.9991	A1L524C7	4	118.9991	A1L524C11	6	356.9973	928.1929
505	18.89474	A1L525C3	2	37.78947	A1L525C7	4	37.78947	A1L525C11	6	113.3684	294.7579
506	18.03012	A1L526C3	2	36.06024	A1L526C7	4	36.06024	A1L526C11	6	108.1807	281.2699
507	11.86253	A1L527C3	2	23.72507	A1L527C7	4	23.72507	A1L527C11	6	71.1752	185.0555
508	32.28035	A1L528C3	2	64.56071	A1L528C7	4	64.56071	A1L528C11	6	193.6821	503.5735
509	1.26273	A1L529C3	2	2.52546	A1L529C7	4	2.52546	A1L529C11	6	7.57637	19.69855
510	.46317	A1L530C3	2	.92634	A1L530C7	4	.92634	A1L530C11	6	2.77902	7.22545
511	11.12339	A1L531C3	2	22.24679	A1L531C7	4	44.49358	A1L531C11	6	66.74037	173.5249
512	4.75953	A1L532C3	2	9.51905	A1L532C7	4	9.51905	A1L532C11	6	28.55716	74.24862
513	.0224	A1L533C3	2	.04481	A1L533C7	4	.04481	A1L533C11	6	.13442	.3495
514	4.46527	A1L534C3	2	8.93054	A1L534C7	4	8.93054	A1L534C11	6	26.79162	69.6582
515	.59413	A1L535C3	2	1.18827	A1L535C7	4	1.18827	A1L535C11	6	3.5648	9.26847
516	183.7313	A1L536C3	2	367.4626	A1L536C7	4	386.8028	A1L536C11	6	1102	2866

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	8.916	AlL502C11	.03266	.29119	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	285.136	AlL503C11	.03266	9.31226	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	942.3591	AlL504C11	.03266	30.77651	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	299.9135	AlL505C11	.03266	9.79488	AlL505C5	2
506	COVERED HOPPER	AlL312C16	275.6315	AlL506C11	.03266	9.00185	AlL506C5	2
507	HOPPER OTG	AlL313C16	196.1025	AlL507C11	.03266	6.40451	AlL507C5	2
508	HOPPER OTS	AlL314C16	494.8285	AlL508C11	.03266	16.16061	AlL508C5	2
509	REFER MECH	AlL316C16	20.34	AlL509C11	.03266	.66428	AlL509C5	2
510	REFER NON MECH	AlL315C16	8.066	AlL510C11	.03266	.26343	AlL510C5	2
511	FLAT TOFC	AlL317C16	349.751	AlL511C11	.03266	11.42252	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	69.40251	AlL512C11	.03266	2.26662	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.267	AlL513C11	.03266	.00871995	AlL513C5	2
514	FLAT OTHER	AlL320C16	67.6885	AlL514C11	.03266	2.21064	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	8.7155	AlL515C11	.03266	.28464	AlL515C5	2
516	TOTAL	AlL324C16	3027	AlL516C11	.03266	98.86264	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.52414	AlL522C3	2	1.04828	AlL522C7	4	1.16475	AlL522C11	6	3.14483	8.17655
503	18.62451	AlL523C3	2	37.24903	AlL523C7	4	37.24903	AlL523C11	6	111.7471	290.5424
504	61.55301	AlL524C3	2	123.106	AlL524C7	4	123.106	AlL524C11	6	369.3181	960.227
505	19.58975	AlL525C3	2	39.17951	AlL525C7	4	39.17951	AlL525C11	6	117.5385	305.6001
506	18.0037	AlL526C3	2	36.0074	AlL526C7	4	36.0074	AlL526C11	6	108.0222	280.8577
507	12.80902	AlL527C3	2	25.61805	AlL527C7	4	25.61805	AlL527C11	6	76.85414	199.8208
508	32.32121	AlL528C3	2	64.64242	AlL528C7	4	64.64242	AlL528C11	6	193.9273	504.2108
509	1.32857	AlL529C3	2	2.65714	AlL529C7	4	2.65714	AlL529C11	6	7.97141	20.72566
510	.52686	AlL530C3	2	1.05371	AlL530C7	4	1.05371	AlL530C11	6	3.16113	8.21894
511	11.42252	AlL531C3	2	22.84504	AlL531C7	4	45.69007	AlL531C11	6	68.53511	178.1913
512	4.53323	AlL532C3	2	9.06647	AlL532C7	4	9.06647	AlL532C11	6	27.1994	70.71843
513	.01744	AlL533C3	2	.03488	AlL533C7	4	.03488	AlL533C11	6	.10464	.27206
514	4.42128	AlL534C3	2	8.84256	AlL534C7	4	8.84256	AlL534C11	6	26.52767	68.97193
515	.56928	AlL535C3	2	1.13856	AlL535C7	4	1.13856	AlL535C11	6	3.41567	8.88075
516	187.839	AlL536C3	2	375.678	AlL536C7	4	395.4505	AlL536C11	6	1127	2930

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	9.35333	AlL502C11	.03266	.30547	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	291.689	AlL503C11	.03266	9.52627	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	908.9494	AlL504C11	.03266	29.68538	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	310.142	AlL505C11	.03266	10.12893	AlL505C5		2
506	COVERED HOPPER		AlL312C17	283.847	AlL506C11	.03266	9.27016	AlL506C5		2
507	HOPPER OTG		AlL313C17	220.213	AlL507C11	.03266	7.19194	AlL507C5		2
508	HOPPER OTS		AlL314C17	489.6904	AlL508C11	.03266	15.9928	AlL508C5		2
509	REFER MECH		AlL316C17	20.117	AlL509C11	.03266	.657	AlL509C5		2
510	REFER NON MECH		AlL315C17	9.38033	AlL510C11	.03266	.30635	AlL510C5		2
511	FLAT TOFC		AlL317C17	347.9794	AlL511C11	.03266	11.36466	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	64.15867	AlL512C11	.03266	2.09536	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.22067	AlL513C11	.03266	.00720675	AlL513C5		2
514	FLAT OTHER		AlL320C17	67.85134	AlL514C11	.03266	2.21596	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	8.60333	AlL515C11	.03266	.28098	AlL515C5		2
516	TOTAL		AlL324C17	3032	AlL516C11	.03266	99.02846	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.54985	AlL522C3	2	1.09969	AlL522C7	4	1.22188	AlL522C11	6	3.29908	8.57761
503	19.05254	AlL523C3	2	38.10509	AlL523C7	4	38.10509	AlL523C11	6	114.3153	297.2197
504	59.37076	AlL524C3	2	118.7415	AlL524C7	4	118.7415	AlL524C11	6	356.2245	926.1838
505	20.25786	AlL525C3	2	40.51571	AlL525C7	4	40.51571	AlL525C11	6	121.5471	316.0226
506	18.54032	AlL526C3	2	37.08064	AlL526C7	4	37.08064	AlL526C11	6	111.2419	289.229
507	14.38387	AlL527C3	2	28.76775	AlL527C7	4	28.76775	AlL527C11	6	86.30325	224.3884
508	31.9856	AlL528C3	2	63.97119	AlL528C7	4	63.97119	AlL528C11	6	191.9136	498.9753
509	1.314	AlL529C3	2	2.628	AlL529C7	4	2.628	AlL529C11	6	7.88401	20.49843
510	.6127	AlL530C3	2	1.22541	AlL530C7	4	1.22541	AlL530C11	6	3.67623	9.55819
511	11.36466	AlL531C3	2	22.72932	AlL531C7	4	45.45863	AlL531C11	6	68.18795	177.2887
512	4.19072	AlL532C3	2	8.38143	AlL532C7	4	8.38143	AlL532C11	6	25.1443	65.37518
513	.01441	AlL533C3	2	.02883	AlL533C7	4	.02883	AlL533C11	6	.08648	.22485
514	4.43191	AlL534C3	2	8.86383	AlL534C7	4	8.86383	AlL534C11	6	26.59149	69.13786
515	.56195	AlL535C3	2	1.12391	AlL535C7	4	1.12391	AlL535C11	6	3.37172	8.76646
516	188.1541	AlL536C3	2	376.3081	AlL536C7	4	396.1138	AlL536C11	6	1128	2935

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	SOURCE	SPOTTED
			O & T		TO O & T	C37*C38		& PULLED
			(37)		(38)	(39)		RATIO
								(40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	9.59775	A1L502C11	.03266	.31345	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	291.3	A1L503C11	.03266	9.51357	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	849.8063	A1L504C11	.03266	27.75383	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	303.9688	A1L505C11	.03266	9.92732	A1L505C5	2
506	COVERED HOPPER	A1L312C18	294.49	A1L506C11	.03266	9.61775	A1L506C5	2
507	HOPPER OTG	A1L313C18	257.472	A1L507C11	.03266	8.40878	A1L507C5	2
508	HOPPER OTS	A1L314C18	477.5838	A1L508C11	.03266	15.59741	A1L508C5	2
509	REFER MECH	A1L316C18	19.83675	A1L509C11	.03266	.64785	A1L509C5	2
510	REFER NON MECH	A1L315C18	10.07925	A1L510C11	.03266	.32918	A1L510C5	2
511	FLAT TOFC	A1L317C18	336.6668	A1L511C11	.03266	10.9952	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	61.92475	A1L512C11	.03266	2.0224	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.202	A1L513C11	.03266	.00659712	A1L513C5	2
514	FLAT OTHER	A1L320C18	68.556	A1L514C11	.03266	2.23897	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	8.4625	A1L515C11	.03266	.27638	A1L515C5	2
516	TOTAL	A1L324C18	2989	A1L516C11	.03266	97.64867	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.56422	A1L522C3	2	1.12843	A1L522C7	4	1.25381	A1L522C11	6	3.38529	8.80176
503	19.02713	A1L523C3	2	38.05427	A1L523C7	4	38.05427	A1L523C11	6	114.1628	296.8233
504	55.50765	A1L524C3	2	111.0153	A1L524C7	4	111.0153	A1L524C11	6	333.0459	865.9194
505	19.85463	A1L525C3	2	39.70926	A1L525C7	4	39.70926	A1L525C11	6	119.1278	309.7323
506	19.2355	A1L526C3	2	38.471	A1L526C7	4	38.471	A1L526C11	6	115.413	300.0738
507	16.81756	A1L527C3	2	33.63512	A1L527C7	4	33.63512	A1L527C11	6	100.9054	262.3539
508	31.19482	A1L528C3	2	62.38964	A1L528C7	4	62.38964	A1L528C11	6	187.1689	486.6392
509	1.2957	A1L529C3	2	2.59139	A1L529C7	4	2.59139	A1L529C11	6	7.77418	20.21287
510	.65836	A1L530C3	2	1.31671	A1L530C7	4	1.31671	A1L530C11	6	3.95014	10.27036
511	10.9952	A1L531C3	2	21.9904	A1L531C7	4	43.9808	A1L531C11	6	65.9712	171.5251
512	4.0448	A1L532C3	2	8.0896	A1L532C7	4	8.0896	A1L532C11	6	24.26881	63.0989
513	.01319	A1L533C3	2	.02639	A1L533C7	4	.02639	A1L533C11	6	.07917	.20583
514	4.47794	A1L534C3	2	8.95588	A1L534C7	4	8.95588	A1L534C11	6	26.86765	69.85588
515	.55275	A1L535C3	2	1.10551	A1L535C7	4	1.10551	A1L535C11	6	3.31652	8.62296
516	185.5325	A1L536C3	2	371.065	A1L536C7	4	390.5947	A1L536C11	6	1113	2894

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS			EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN		SPOTTED
			O & T		TO O & T	C49*C50		SOURCE	& PULLED
			(49)		(50)	(51)			RATIO
									(52)
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C19	9.6418	AlL502C11	.03266	.31489	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C19	289.0362	AlL503C11	.03266	9.43963	AlL503C5		2
504	GONDOLA PLAIN	AlL308C19	796.9781	AlL504C11	.03266	26.02851	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C19	286.063	AlL505C11	.03266	9.34253	AlL505C5		2
506	COVERED HOPPER	AlL312C19	295.6514	AlL506C11	.03266	9.65568	AlL506C5		2
507	HOPPER OTG	AlL313C19	272.9546	AlL507C11	.03266	8.91443	AlL507C5		2
508	HOPPER OTS	AlL314C19	474.2752	AlL508C11	.03266	15.48936	AlL508C5		2
509	REFER MECH	AlL316C19	19.2868	AlL509C11	.03266	.62989	AlL509C5		2
510	REFER NON MECH	AlL315C19	10.8088	AlL510C11	.03266	.353	AlL510C5		2
511	FLAT TOFC	AlL317C19	319.1412	AlL511C11	.03266	10.42283	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C19	58.238	AlL512C11	.03266	1.902	AlL512C5		2
513	FLAT GENERAL	AlL319C19	.2074	AlL513C11	.03266	.00677348	AlL513C5		2
514	FLAT OTHER	AlL320C19	68.268	AlL514C11	.03266	2.22956	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C19	8.3852	AlL515C11	.03266	.27385	AlL515C5		2
516	TOTAL	AlL324C19	2908	AlL516C11	.03266	95.00293	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.5668	AlL522C3	2	1.13361	AlL522C7	4	1.25957	AlL522C11	6	3.40083	8.84215
503	18.87927	AlL523C3	2	37.75853	AlL523C7	4	37.75853	AlL523C11	6	113.2756	294.5166
504	52.05702	AlL524C3	2	104.114	AlL524C7	4	104.114	AlL524C11	6	312.3421	812.0894
505	18.68506	AlL525C3	2	37.37013	AlL525C7	4	37.37013	AlL525C11	6	112.1104	291.487
506	19.31136	AlL526C3	2	38.62272	AlL526C7	4	38.62272	AlL526C11	6	115.8682	301.2572
507	17.82885	AlL527C3	2	35.6577	AlL527C7	4	35.6577	AlL527C11	6	106.9731	278.1301
508	30.97871	AlL528C3	2	61.95742	AlL528C7	4	61.95742	AlL528C11	6	185.8723	483.2679
509	1.25978	AlL529C3	2	2.51955	AlL529C7	4	2.51955	AlL529C11	6	7.55865	19.6525
510	.70601	AlL530C3	2	1.41202	AlL530C7	4	1.41202	AlL530C11	6	4.23606	11.01374
511	10.42283	AlL531C3	2	20.84567	AlL531C7	4	41.69134	AlL531C11	6	62.53701	162.5962
512	3.80399	AlL532C3	2	7.60798	AlL532C7	4	7.60798	AlL532C11	6	22.82394	59.34225
513	.01355	AlL533C3	2	.02709	AlL533C7	4	.02709	AlL533C11	6	.08128	.21133
514	4.45913	AlL534C3	2	8.91826	AlL534C7	4	8.91826	AlL534C11	6	26.75478	69.56242
515	.5477	AlL535C3	2	1.09541	AlL535C7	4	1.09541	AlL535C11	6	3.28623	8.54419
516	180.5056	AlL536C3	2	361.0112	AlL536C7	4	380.0117	AlL536C11	6	1083	2815

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	8.858	AlL522C14	.0467	.4137	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	282.334	AlL523C14	.0467	13.18613	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	910.9211	AlL524C14	.0467	42.54366	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	289.273	AlL525C14	.0467	13.51021	AlL505C5	2
606	COVERED HOPPER	AlL312C3	276.036	AlL526C14	.0467	12.89199	AlL506C5	2
607	HOPPER OTG	AlL313C3	181.612	AlL527C14	.0467	8.48201	AlL507C5	2
608	HOPPER OTS	AlL314C3	494.203	AlL528C14	.0467	23.08126	AlL508C5	2
609	REFER MECH	AlL316C3	19.332	AlL529C14	.0467	.90288	AlL509C5	2
610	REFER NON MECH	AlL315C3	7.091	AlL530C14	.0467	.33118	AlL510C5	2
611	FLAT TOFC	AlL317C3	340.592	AlL531C14	.0467	15.90701	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	72.86701	AlL532C14	.0467	3.40318	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.343	AlL533C14	.0467	.01602	AlL513C5	2
614	FLAT OTHER	AlL320C3	68.362	AlL534C14	.0467	3.19278	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	9.096	AlL535C14	.0467	.42482	AlL515C5	2
616	TOTAL	AlL324C3	2960	AlL536C14	.0467	138.2868	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.74467	AlL522C4	1.5	1.117	AlL522C8	2	.82741	AlL522C12	5.25	3.9095	10.16471
603	26.37225	AlL523C4	1.5	39.55838	AlL523C8	2	26.37225	AlL523C12	5.25	138.4543	359.9812
604	85.08732	AlL524C4	1.5	127.631	AlL524C8	2	85.08732	AlL524C12	5.25	446.7084	1161
605	27.02042	AlL525C4	1.5	40.53062	AlL525C8	2	27.02042	AlL525C12	5.25	141.8572	368.8287
606	25.78397	AlL526C4	1.5	38.67596	AlL526C8	2	25.78397	AlL526C12	5.25	135.3659	351.9512
607	16.96401	AlL527C4	1.5	25.44602	AlL527C8	2	16.96401	AlL527C12	5.25	89.06108	231.5588
608	46.16252	AlL528C4	1.5	69.24378	AlL528C8	2	46.16252	AlL528C12	5.25	242.3532	630.1184
609	1.80576	AlL529C4	1.5	2.70865	AlL529C8	2	1.80576	AlL529C12	5.25	9.48026	24.64867
610	.66236	AlL530C4	1.5	.99353	AlL530C8	2	.66236	AlL530C12	5.25	3.47737	9.04116
611	15.90701	AlL531C4	1.5	23.86051	AlL531C8	2	31.81402	AlL531C12	5.25	83.5118	217.1307
612	6.80636	AlL532C4	1.5	10.20954	AlL532C8	2	6.80636	AlL532C12	5.25	35.7334	92.90683
613	.03204	AlL533C4	1.5	.04806	AlL533C8	2	.03204	AlL533C12	5.25	.1682	.43733
614	6.38556	AlL534C4	1.5	9.57834	AlL534C8	2	6.38556	AlL534C12	5.25	33.52418	87.16286
615	.84964	AlL535C4	1.5	1.27446	AlL535C8	2	.84964	AlL535C12	5.25	4.46061	11.59758
616	262.7449	AlL536C4	1.5	394.1174	AlL536C8	2	276.5736	AlL536C12	5.25	1379	3586

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	8.916	AlL522C14	.0467	.41641	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	285.136	AlL523C14	.0467	13.31699	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	942.3591	AlL524C14	.0467	44.01194	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	299.9135	AlL525C14	.0467	14.00716	AlL505C5	2
606	COVERED HOPPER	AlL312C16	275.6315	AlL526C14	.0467	12.87309	AlL506C5	2
607	HOPPER OTG	AlL313C16	196.1025	AlL527C14	.0467	9.15877	AlL507C5	2
608	HOPPER OTS	AlL314C16	494.8285	AlL528C14	.0467	23.11047	AlL508C5	2
609	REFER MECH	AlL316C16	20.34	AlL529C14	.0467	.94996	AlL509C5	2
610	REFER NON MECH	AlL315C16	8.066	AlL530C14	.0467	.37671	AlL510C5	2
611	FLAT TOFC	AlL317C16	349.751	AlL531C14	.0467	16.33477	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	69.40251	AlL532C14	.0467	3.24137	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.267	AlL533C14	.0467	.01247	AlL513C5	2
614	FLAT OTHER	AlL320C16	67.6885	AlL534C14	.0467	3.16132	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	8.7155	AlL535C14	.0467	.40705	AlL515C5	2
616	TOTAL	AlL324C16	3027	AlL536C14	.0467	141.3785	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.74954	AlL522C4	1.5	1.12431	AlL522C8	2	.83283	AlL522C12	5.25	3.9351	10.23126
603	26.63398	AlL523C4	1.5	39.95097	AlL523C8	2	26.63398	AlL523C12	5.25	139.8284	363.5539
604	88.02388	AlL524C4	1.5	132.0358	AlL524C8	2	88.02388	AlL524C12	5.25	462.1254	1201
605	28.01432	AlL525C4	1.5	42.02149	AlL525C8	2	28.01432	AlL525C12	5.25	147.0752	382.3955
606	25.74619	AlL526C4	1.5	38.61928	AlL526C8	2	25.74619	AlL526C12	5.25	135.1675	351.4354
607	18.31754	AlL527C4	1.5	27.47632	AlL527C8	2	18.31754	AlL527C12	5.25	96.1671	250.0345
608	46.22094	AlL528C4	1.5	69.33141	AlL528C8	2	46.22094	AlL528C12	5.25	242.6599	630.9158
609	1.89992	AlL529C4	1.5	2.84988	AlL529C8	2	1.89992	AlL529C12	5.25	9.97457	25.93389
610	.75343	AlL530C4	1.5	1.13014	AlL530C8	2	.75343	AlL530C12	5.25	3.9555	10.2843
611	16.33477	AlL531C4	1.5	24.50216	AlL531C8	2	32.66954	AlL531C12	5.25	85.75755	222.9696
612	6.48275	AlL532C4	1.5	9.72412	AlL532C8	2	6.48275	AlL532C12	5.25	34.03444	88.48953
613	.02494	AlL533C4	1.5	.03741	AlL533C8	2	.02494	AlL533C12	5.25	.13093	.34043
614	6.32265	AlL534C4	1.5	9.48397	AlL534C8	2	6.32265	AlL534C12	5.25	33.1939	86.30414
615	.8141	AlL535C4	1.5	1.22115	AlL535C8	2	.8141	AlL535C12	5.25	4.27401	11.11243
616	268.6192	AlL536C4	1.5	402.9287	AlL536C8	2	282.757	AlL536C12	5.25	1410	3666

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	9.35333	AlL522C14	.0467	.43684	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	291.689	AlL523C14	.0467	13.62304	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	908.9494	AlL524C14	.0467	42.45157	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	310.142	AlL525C14	.0467	14.48487	AlL505C5	2
606	COVERED HOPPER	AlL312C17	283.847	AlL526C14	.0467	13.25679	AlL506C5	2
607	HOPPER OTG	AlL313C17	220.213	AlL527C14	.0467	10.28483	AlL507C5	2
608	HOPPER OTS	AlL314C17	489.6904	AlL528C14	.0467	22.8705	AlL508C5	2
609	REFER MECH	AlL316C17	20.117	AlL529C14	.0467	.93954	AlL509C5	2
610	REFER NON MECH	AlL315C17	9.38033	AlL530C14	.0467	.4381	AlL510C5	2
611	FLAT TOFC	AlL317C17	347.9794	AlL531C14	.0467	16.25203	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	64.15867	AlL532C14	.0467	2.99647	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.22067	AlL533C14	.0467	.01031	AlL513C5	2
614	FLAT OTHER	AlL320C17	67.85134	AlL534C14	.0467	3.16893	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	8.60333	AlL535C14	.0467	.40181	AlL515C5	2
616	TOTAL	AlL324C17	3032	AlL536C14	.0467	141.6156	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.78631	AlL522C4	1.5	1.17946	AlL522C8	2	.87368	AlL522C12	5.25	4.12812	10.73311
603	27.24609	AlL523C4	1.5	40.86913	AlL523C8	2	27.24609	AlL523C12	5.25	143.042	371.9091
604	84.90315	AlL524C4	1.5	127.3547	AlL524C8	2	84.90315	AlL524C12	5.25	445.7415	1158
605	28.96975	AlL525C4	1.5	43.45462	AlL525C8	2	28.96975	AlL525C12	5.25	152.0912	395.4371
606	26.51358	AlL526C4	1.5	39.77038	AlL526C8	2	26.51358	AlL526C12	5.25	139.1963	361.9104
607	20.56966	AlL527C4	1.5	30.85449	AlL527C8	2	20.56966	AlL527C12	5.25	107.9907	280.7758
608	45.741	AlL528C4	1.5	68.6115	AlL528C8	2	45.741	AlL528C12	5.25	240.1402	624.3646
609	1.87909	AlL529C4	1.5	2.81863	AlL529C8	2	1.87909	AlL529C12	5.25	9.86522	25.64956
610	.8762	AlL530C4	1.5	1.3143	AlL530C8	2	.8762	AlL530C12	5.25	4.60004	11.96011
611	16.25203	AlL531C4	1.5	24.37804	AlL531C8	2	32.50406	AlL531C12	5.25	85.32315	221.8402
612	5.99293	AlL532C4	1.5	8.9894	AlL532C8	2	5.99293	AlL532C12	5.25	31.4629	81.80354
613	.02061	AlL533C4	1.5	.03092	AlL533C8	2	.02061	AlL533C12	5.25	.10821	.28135
614	6.33786	AlL534C4	1.5	9.50679	AlL534C8	2	6.33786	AlL534C12	5.25	33.27376	86.51176
615	.80362	AlL535C4	1.5	1.20543	AlL535C8	2	.80362	AlL535C12	5.25	4.21901	10.96942
616	269.0697	AlL536C4	1.5	403.6045	AlL536C8	2	283.2312	AlL536C12	5.25	1412	3672

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	9.59775	AlL522C14	.0467	.44825	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	291.3	AlL523C14	.0467	13.60488	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	849.8063	AlL524C14	.0467	39.68936	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	303.9688	AlL525C14	.0467	14.19656	AlL505C5	2
606	COVERED HOPPER	AlL312C18	294.49	AlL526C14	.0467	13.75386	AlL506C5	2
607	HOPPER OTG	AlL313C18	257.472	AlL527C14	.0467	12.02497	AlL507C5	2
608	HOPPER OTS	AlL314C18	477.5838	AlL528C14	.0467	22.30507	AlL508C5	2
609	REFER MECH	AlL316C18	19.83675	AlL529C14	.0467	.92646	AlL509C5	2
610	REFER NON MECH	AlL315C18	10.07925	AlL530C14	.0467	.47074	AlL510C5	2
611	FLAT TOFC	AlL317C18	336.6668	AlL531C14	.0467	15.72368	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	61.92475	AlL532C14	.0467	2.89213	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.202	AlL533C14	.0467	.00943421	AlL513C5	2
614	FLAT OTHER	AlL320C18	68.556	AlL534C14	.0467	3.20184	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	8.4625	AlL535C14	.0467	.39523	AlL515C5	2
616	TOTAL	AlL324C18	2989	AlL536C14	.0467	139.6425	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.80686	AlL522C4	1.5	1.21028	AlL522C8	2	.89651	AlL522C12	5.25	4.23599	11.01358
603	27.20975	AlL523C4	1.5	40.81463	AlL523C8	2	27.20975	AlL523C12	5.25	142.8512	371.4131
604	79.37871	AlL524C4	1.5	119.0681	AlL524C8	2	79.37871	AlL524C12	5.25	416.7382	1083
605	28.39312	AlL525C4	1.5	42.58967	AlL525C8	2	28.39312	AlL525C12	5.25	149.0638	387.566
606	27.50772	AlL526C4	1.5	41.26159	AlL526C8	2	27.50772	AlL526C12	5.25	144.4155	375.4804
607	24.04995	AlL527C4	1.5	36.07492	AlL527C8	2	24.04995	AlL527C12	5.25	126.2622	328.2818
608	44.61014	AlL528C4	1.5	66.91522	AlL528C8	2	44.61014	AlL528C12	5.25	234.2033	608.9284
609	1.85291	AlL529C4	1.5	2.77937	AlL529C8	2	1.85291	AlL529C12	5.25	9.72778	25.29224
610	.94148	AlL530C4	1.5	1.41222	AlL530C8	2	.94148	AlL530C12	5.25	4.94278	12.85124
611	15.72368	AlL531C4	1.5	23.58553	AlL531C8	2	31.44737	AlL531C12	5.25	82.54934	214.6283
612	5.78427	AlL532C4	1.5	8.6764	AlL532C8	2	5.78427	AlL532C12	5.25	30.36741	78.95526
613	.01887	AlL533C4	1.5	.0283	AlL533C8	2	.01887	AlL533C12	5.25	.09906	.25755
614	6.40368	AlL534C4	1.5	9.60552	AlL534C8	2	6.40368	AlL534C12	5.25	33.61932	87.41022
615	.79047	AlL535C4	1.5	1.1857	AlL535C8	2	.79047	AlL535C12	5.25	4.14994	10.78985
616	265.3207	AlL536C4	1.5	397.981	AlL536C8	2	279.285	AlL536C12	5.25	1392	3621

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	9.6418	AlL522C14	.0467	.45031	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	289.0362	AlL523C14	.0467	13.49915	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	796.9781	AlL524C14	.0467	37.22207	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	286.063	AlL525C14	.0467	13.36029	AlL505C5	2
606	COVERED HOPPER	AlL312C19	295.6514	AlL526C14	.0467	13.8081	AlL506C5	2
607	HOPPER OTG	AlL313C19	272.9546	AlL527C14	.0467	12.74807	AlL507C5	2
608	HOPPER OTS	AlL314C19	474.2752	AlL528C14	.0467	22.15055	AlL508C5	2
609	REFER MECH	AlL316C19	19.2868	AlL529C14	.0467	.90077	AlL509C5	2
610	REFER NON MECH	AlL315C19	10.8088	AlL530C14	.0467	.50481	AlL510C5	2
611	FLAT TOFC	AlL317C19	319.1412	AlL531C14	.0467	14.90517	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	58.238	AlL532C14	.0467	2.71995	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.2074	AlL533C14	.0467	.00968641	AlL513C5	2
614	FLAT OTHER	AlL320C19	68.268	AlL534C14	.0467	3.18839	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	8.3852	AlL535C14	.0467	.39162	AlL515C5	2
616	TOTAL	AlL324C19	2908	AlL536C14	.0467	135.8589	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.81056	AlL522C4	1.5	1.21584	AlL522C8	2	.90062	AlL522C12	5.25	4.25544	11.06413
603	26.99829	AlL523C4	1.5	40.49744	AlL523C8	2	26.99829	AlL523C12	5.25	141.741	368.5267
604	74.44413	AlL524C4	1.5	111.6662	AlL524C8	2	74.44413	AlL524C12	5.25	390.8317	1016
605	26.72058	AlL525C4	1.5	40.08087	AlL525C8	2	26.72058	AlL525C12	5.25	140.283	364.7359
606	27.61621	AlL526C4	1.5	41.42431	AlL526C8	2	27.61621	AlL526C12	5.25	144.9851	376.9612
607	25.49615	AlL527C4	1.5	38.24422	AlL527C8	2	25.49615	AlL527C12	5.25	133.8548	348.0224
608	44.3011	AlL528C4	1.5	66.45166	AlL528C8	2	44.3011	AlL528C12	5.25	232.5808	604.71
609	1.80154	AlL529C4	1.5	2.70231	AlL529C8	2	1.80154	AlL529C12	5.25	9.45809	24.59104
610	1.00963	AlL530C4	1.5	1.51444	AlL530C8	2	1.00963	AlL530C12	5.25	5.30055	13.78143
611	14.90517	AlL531C4	1.5	22.35776	AlL531C8	2	29.81034	AlL531C12	5.25	78.25215	203.4556
612	5.4399	AlL532C4	1.5	8.15984	AlL532C8	2	5.4399	AlL532C12	5.25	28.55945	74.25457
613	.01937	AlL533C4	1.5	.02906	AlL533C8	2	.01937	AlL533C12	5.25	.10171	.26444
614	6.37678	AlL534C4	1.5	9.56517	AlL534C8	2	6.37678	AlL534C12	5.25	33.47808	87.04301
615	.78324	AlL535C4	1.5	1.17487	AlL535C8	2	.78324	AlL535C12	5.25	4.11203	10.69129
616	258.132	AlL536C4	1.5	387.1979	AlL536C8	2	271.7179	AlL536C12	5.25	1355	3523

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	11511	A1L562C1	200	57.555
703	BOX EQUIPPED	A1L203C3	279039	A1L563C1	200	1395
704	GONDOLA PLAIN	A1L204C3	399922	A1L564C1	200	1999
705	GONDOLA EQUIPPED	A1L205C3	127530	A1L565C1	200	637.65
706	COVERED HOPPER	A1L206C3	285044	A1L566C1	200	1425
707	HOPPER OTG	A1L207C3	84754	A1L567C1	200	423.77
708	HOPPER OTS	A1L208C3	72632	A1L568C1	200	363.16
709	REFRIG MECH	A1L209C3	32687	A1L569C1	200	163.435
710	REFRIG NM	A1L210C3	12920	A1L570C1	200	64.6
711	FLAT TOFC	A1L211C3	154224	A1L571C1	200	771.12
712	FLAT MULTILEVEL	A1L212C3	62773	A1L572C1	200	313.865
713	FLAT GENERAL	A1L213C3	619	A1L573C1	200	3.095
714	FLAT OTHER	A1L214C3	62848	A1L574C1	200	314.24
715	ALL OTHER CAR TYPES	A1L215C3	4565	A1L575C1	200	22.825
716	ALL CARS	A1L216C3	1591068	A1L576C1	200	7955

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	28.7775	A1L522C13	1	57.555	149.643
703	A1L523C5	.5	697.5975	A1L523C13	1	1395	3627
704	A1L524C5	.5	999.805	A1L524C13	1	1999	5198
705	A1L525C5	.5	318.825	A1L525C13	1	637.65	1657
706	A1L526C5	.5	712.61	A1L526C13	1	1425	3705
707	A1L527C5	.5	211.885	A1L527C13	1	423.77	1101
708	A1L528C5	.5	181.58	A1L528C13	1	363.16	944.2161
709	A1L529C5	.5	81.7175	A1L529C13	1	163.435	424.931
710	A1L530C5	.5	32.3	A1L530C13	1	64.6	167.96
711	A1L531C5	.5	385.56	A1L531C13	1	771.12	2004
712	A1L532C5	.5	156.9325	A1L532C13	1	313.865	816.049
713	A1L533C5	.5	1.5475	A1L533C13	1	3.095	8.047
714	A1L534C5	.5	157.12	A1L534C13	1	314.24	817.024
715	A1L535C5	.5	11.4125	A1L535C13	1	22.825	59.345
716	A1L536C5	.5	3977	A1L536C13	1	7955	20683

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	11705	A1L562C1	200	58.525
703	BOX EQUIPPED	A1L203C18	285569	A1L563C1	200	1427
704	GONDOLA PLAIN	A1L204C18	409702	A1L564C1	200	2048
705	GONDOLA EQUIPPED	A1L205C18	135422	A1L565C1	200	677.11
706	COVERED HOPPER	A1L206C18	284687	A1L566C1	200	1423
707	HOPPER OTG	A1L207C18	88733	A1L567C1	200	443.6675
708	HOPPER OTS	A1L208C18	70358	A1L568C1	200	351.79
709	REFRIG MECH	A1L209C18	34259	A1L569C1	200	171.295
710	REFRIG NM	A1L210C18	14919	A1L570C1	200	74.595
711	FLAT TOFC	A1L211C18	157915	A1L571C1	200	789.575
712	FLAT MULTILEVEL	A1L212C18	60195	A1L572C1	200	300.975
713	FLAT GENERAL	A1L213C18	455	A1L573C1	200	2.275
714	FLAT OTHER	A1L214C18	62218	A1L574C1	200	311.0925
715	ALL OTHER CAR TYPES	A1L215C18	4492	A1L575C1	200	22.4625
716	ALL CARS	A1L216C18	1620631	A1L576C1	200	8103

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL CAR MILES I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	29.2625	A1L522C13	1	58.525	152.165	
703	A1L523C5	.5	713.9225	A1L523C13	1	1427	3712	
704	A1L524C5	.5	1024	A1L524C13	1	2048	5326	
705	A1L525C5	.5	338.555	A1L525C13	1	677.11	1760	
706	A1L526C5	.5	711.7188	A1L526C13	1	1423	3700	
707	A1L527C5	.5	221.8338	A1L527C13	1	443.6675	1153	
708	A1L528C5	.5	175.895	A1L528C13	1	351.79	914.654	
709	A1L529C5	.5	85.6475	A1L529C13	1	171.295	445.367	
710	A1L530C5	.5	37.2975	A1L530C13	1	74.595	193.947	
711	A1L531C5	.5	394.7875	A1L531C13	1	789.575	2052	
712	A1L532C5	.5	150.4875	A1L532C13	1	300.975	782.535	
713	A1L533C5	.5	1.1375	A1L533C13	1	2.275	5.915	
714	A1L534C5	.5	155.5463	A1L534C13	1	311.0925	808.8405	
715	A1L535C5	.5	11.23125	A1L535C13	1	22.4625	58.4025	
716	A1L536C5	.5	4051	A1L536C13	1	8103	21068	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	12262	A1L562C1		200	61.31
703	BOX EQUIPPED	A1L203C21	289005	A1L563C1		200	1445
704	GONDOLA PLAIN	A1L204C21	387162	A1L564C1		200	1935
705	GONDOLA EQUIPPED	A1L205C21	138910	A1L565C1		200	694.55
706	COVERED HOPPER	A1L206C21	291438	A1L566C1		200	1457
707	HOPPER OTG	A1L207C21	98455	A1L567C1		200	492.2783
708	HOPPER OTS	A1L208C21	70465	A1L568C1		200	352.3266
709	REFRIG MECH	A1L209C21	33984	A1L569C1		200	169.9233
710	REFRIG NM	A1L210C21	17518	A1L570C1		200	87.59334
711	FLAT TOFC	A1L211C21	157011	A1L571C1		200	785.0584
712	FLAT MULTILEVEL	A1L212C21	56055	A1L572C1		200	280.2783
713	FLAT GENERAL	A1L213C21	356.3334	A1L573C1		200	1.78167
714	FLAT OTHER	A1L214C21	61239	A1L574C1		200	306.1983
715	ALL OTHER CAR TYPES	A1L215C21	5582	A1L575C1		200	27.91167
716	ALL CARS	A1L216C21	1619447	A1L576C1		200	8097

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	30.655	A1L522C13	1		61.31		159.406	
703	A1L523C5	.5	722.5125	A1L523C13	1		1445		3757	
704	A1L524C5	.5	967.9067	A1L524C13	1		1935		5033	
705	A1L525C5	.5	347.275	A1L525C13	1		694.55		1805	
706	A1L526C5	.5	728.595	A1L526C13	1		1457		3788	
707	A1L527C5	.5	246.1392	A1L527C13	1		492.2783		1279	
708	A1L528C5	.5	176.1633	A1L528C13	1		352.3266		916.0492	
709	A1L529C5	.5	84.96167	A1L529C13	1		169.9233		441.8007	
710	A1L530C5	.5	43.79667	A1L530C13	1		87.59334		227.7427	
711	A1L531C5	.5	392.5292	A1L531C13	1		785.0584		2041	
712	A1L532C5	.5	140.1392	A1L532C13	1		280.2783		728.7237	
713	A1L533C5	.5	.89083	A1L533C13	1		1.78167		4.63233	
714	A1L534C5	.5	153.0992	A1L534C13	1		306.1983		796.1157	
715	A1L535C5	.5	13.95583	A1L535C13	1		27.91167		72.57033	
716	A1L536C5	.5	4048	A1L536C13	1		8097		21052	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	12630	A1L562C1	200	63.15
703	BOX EQUIPPED	A1L203C24	286311	A1L563C1	200	1431
704	GONDOLA PLAIN	A1L204C24	357934	A1L564C1	200	1789
705	GONDOLA EQUIPPED	A1L205C24	136120	A1L565C1	200	680.6013
706	COVERED HOPPER	A1L206C24	296889	A1L566C1	200	1484
707	HOPPER OTG	A1L207C24	111933	A1L567C1	200	559.665
708	HOPPER OTS	A1L208C24	70898	A1L568C1	200	354.4925
709	REFRIG MECH	A1L209C24	33654	A1L569C1	200	168.27
710	REFRIG NM	A1L210C24	19127	A1L570C1	200	95.63626
711	FLAT TOFC	A1L211C24	151937	A1L571C1	200	759.6875
712	FLAT MULTILEVEL	A1L212C24	54216	A1L572C1	200	271.0825
713	FLAT GENERAL	A1L213C24	352.5	A1L573C1	200	1.7625
714	FLAT OTHER	A1L214C24	61913	A1L574C1	200	309.565
715	ALL OTHER CAR TYPES	A1L215C24	12924	A1L575C1	200	64.6225
716	ALL CARS	A1L216C24	1606841	A1L576C1	200	8034

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	(29)		(30)	(31)	(31)	(32)	(32)	(32)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0	0	0
702	A1L522C5	.5	31.575	A1L522C13	1	63.15	63.15	164.19	164.19	164.19
703	A1L523C5	.5	715.7788	A1L523C13	1	1431	1431	3722	3722	3722
704	A1L524C5	.5	894.8357	A1L524C13	1	1789	1789	4653	4653	4653
705	A1L525C5	.5	340.3006	A1L525C13	1	680.6013	680.6013	1769	1769	1769
706	A1L526C5	.5	742.2225	A1L526C13	1	1484	1484	3859	3859	3859
707	A1L527C5	.5	279.8325	A1L527C13	1	559.665	559.665	1455	1455	1455
708	A1L528C5	.5	177.2463	A1L528C13	1	354.4925	354.4925	921.6805	921.6805	921.6805
709	A1L529C5	.5	84.13501	A1L529C13	1	168.27	168.27	437.502	437.502	437.502
710	A1L530C5	.5	47.81813	A1L530C13	1	95.63626	95.63626	248.6543	248.6543	248.6543
711	A1L531C5	.5	379.8438	A1L531C13	1	759.6875	759.6875	1975	1975	1975
712	A1L532C5	.5	135.5413	A1L532C13	1	271.0825	271.0825	704.8145	704.8145	704.8145
713	A1L533C5	.5	.88125	A1L533C13	1	1.7625	1.7625	4.5825	4.5825	4.5825
714	A1L534C5	.5	154.7825	A1L534C13	1	309.565	309.565	804.869	804.869	804.869
715	A1L535C5	.5	32.31125	A1L535C13	1	64.6225	64.6225	168.0185	168.0185	168.0185
716	A1L536C5	.5	4017	A1L536C13	1	8034	8034	20888	20888	20888

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	12761	A1L562C1	200	63.805
703	BOX EQUIPPED	A1L203C27	285333	A1L563C1	200	1426
704	GONDOLA PLAIN	A1L204C27	333319	A1L564C1	200	1666
705	GONDOLA EQUIPPED	A1L205C27	130015	A1L565C1	200	650.077
706	COVERED HOPPER	A1L206C27	294582	A1L566C1	200	1472
707	HOPPER OTG	A1L207C27	120455	A1L567C1	200	602.276
708	HOPPER OTS	A1L208C27	73732	A1L568C1	200	368.664
709	REFRIG MECH	A1L209C27	32815	A1L569C1	200	164.079
710	REFRIG NM	A1L210C27	20359	A1L570C1	200	101.799
711	FLAT TOFC	A1L211C27	145767	A1L571C1	200	728.839
712	FLAT MULTILEVEL	A1L212C27	51015	A1L572C1	200	255.078
713	FLAT GENERAL	A1L213C27	406.6	A1L573C1	200	2.033
714	FLAT OTHER	A1L214C27	62006	A1L574C1	200	310.033
715	ALL OTHER CAR TYPES	A1L215C27	12111	A1L575C1	200	60.556
716	ALL CARS	A1L216C27	1574683	A1L576C1	200	7873

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	CAR DAYS I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	CAR MILES I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	31.9025	A1L522C13	1	63.805	165.893
703	A1L523C5	.5	713.3341	A1L523C13	1	1426	3709
704	A1L524C5	.5	833.2975	A1L524C13	1	1666	4333
705	A1L525C5	.5	325.0385	A1L525C13	1	650.077	1690
706	A1L526C5	.5	736.4571	A1L526C13	1	1472	3829
707	A1L527C5	.5	301.138	A1L527C13	1	602.276	1565
708	A1L528C5	.5	184.332	A1L528C13	1	368.664	958.5264
709	A1L529C5	.5	82.03951	A1L529C13	1	164.079	426.6054
710	A1L530C5	.5	50.8995	A1L530C13	1	101.799	264.6774
711	A1L531C5	.5	364.4195	A1L531C13	1	728.839	1894
712	A1L532C5	.5	127.539	A1L532C13	1	255.078	663.2028
713	A1L533C5	.5	1.0165	A1L533C13	1	2.033	5.2858
714	A1L534C5	.5	155.0165	A1L534C13	1	310.033	806.0858
715	A1L535C5	.5	30.278	A1L535C13	1	60.556	157.4456
716	A1L536C5	.5	3936	A1L536C13	1	7873	20470

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	72.04174	19.29508	91.33681	.21125
803	BOX EQUIPPED	2138	467.7334	2606	.17947
804	GONDOLA PLAIN	5210	670.361	5880	.114
805	GONDOLA EQUIPPED	1677	213.7695	1891	.11304
806	COVERED HOPPER	2041	477.7992	2519	.18965
807	HOPPER OTG	1041	142.0672	1183	.12004
808	HOPPER OTS	2449	121.7479	2571	.04734
809	REFER MECH	180.7432	54.79092	235.5341	.23262
810	REFER NON MECH	70.23659	21.65688	91.89348	.23567
811	FLAT TOFC	1553	258.5148	1812	.14267
812	FLAT MULTILEVEL	486.8451	105.222	592.067	.17772
813	FLAT GENERAL	3.25925	1.03759	4.29684	.24148
814	FLAT OTHER	503.7664	105.3477	609.1141	.17295
815	ALL OTHER CARS	55.33633	7.65199	62.98832	.12148
816	ALL CARS	17466	2666	20133	.13247

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	158.4008	411.8421	11511	11922	.96546
803	4847	12604	279039	291643	.95678
804	10727	27892	399922	427814	.9348
805	3527	9170	127530	136700	.93291
806	4362	11342	285044	296386	.96173
807	2109	5485	84754	90239	.93922
808	5010	13027	72632	85659	.84791
809	401.8757	1044	32687	33731	.96902
810	160.9365	418.4348	12920	13338	.96863
811	2414	6277	154224	160501	.96089
812	974.2395	2533	62773	65306	.96121
813	7.07684	18.39978	619	637.3998	.97113
814	1138	2958	62848	65806	.95504
815	120.334	312.8683	4565	4877	.93586
816	35777	93021	1591068	1684089	.94476
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	73.03568	19.449	92.48468	.21029
803	BOX EQUIPPED	2171	474.5006	2645	.17935
804	GONDOLA PLAIN	5379	680.7605	6059	.11234
805	GONDOLA EQUIPPED	1747	225.0168	1972	.11408
806	COVERED HOPPER	2038	473.0359	2511	.18834
807	HOPPER OTG	1118	147.4394	1266	.11645
808	HOPPER OTS	2445	116.9067	2562	.04562
809	REFER MECH	189.9558	56.92466	246.8804	.23058
810	REFER NON MECH	80.30411	24.78937	105.0935	.23588
811	FLAT TOFC	1592	262.3911	1855	.14144
812	FLAT MULTILEVEL	464.6624	100.0198	564.6823	.17713
813	FLAT GENERAL	2.58259	.75603	3.33862	.22645
814	FLAT OTHER	497.4489	103.3821	600.831	.17207
815	ALL OTHER CARS	53.16904	7.46473	60.63376	.12311
816	ALL CARS	17830	2692	20523	.13121

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	161.2723	419.308	11705	12124	.96542
803	4926	12809	285569	298378	.95707
804	11073	28792	409702	438494	.93434
805	3675	9557	135422	144979	.93408
806	4355	11324	284687	296011	.96174
807	2270	5902	88733	94636	.93763
808	4998	12996	70358	83354	.84408
809	422.8242	1099	34259	35358	.96891
810	183.3735	476.7711	14919	15395	.96903
811	2469	6421	157915	164336	.96093
812	929.6669	2417	60195	62612	.9614
813	5.99398	15.58434	455	470.5844	.96688
814	1119	2910	62218	65129	.95531
815	115.075	299.1951	4492	4791	.93756
816	36488	94870	1620631	1715501	.9447
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	75.83443	21.04579	96.88022	.21724
803	BOX EQUIPPED	2196	496.0315	2692	.1842
804	GONDOLA PLAIN	5153	664.5036	5818	.11421
805	GONDOLA EQUIPPED	1792	238.4171	2030	.11742
806	COVERED HOPPER	2080	500.2073	2580	.19382
807	HOPPER OTG	1249	168.9836	1418	.11911
808	HOPPER OTS	2413	120.9426	2534	.04772
809	REFER MECH	186.4618	58.32932	244.7911	.23828
810	REFER NON MECH	92.93075	30.06803	122.9988	.24446
811	FLAT TOFC	1580	269.4858	1850	.14565
812	FLAT MULTILEVEL	430.6089	96.2107	526.8196	.18263
813	FLAT GENERAL	2.10742	.61159	2.71901	.22493
814	FLAT OTHER	491.5996	105.1082	596.7078	.17615
815	ALL OTHER CARS	54.85662	9.58119	64.43781	.14869
816	ALL CARS	17762	2779	20541	.13531

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	165.0225	429.0584	12262	12691	.96619
803	4933	12828	289005	301833	.9575
804	10560	27456	387162	414618	.93378
805	3728	9694	138910	148604	.93476
806	4397	11433	291438	302871	.96225
807	2523	6562	98455	105017	.93751
808	4902	12746	70465	83211	.84682
809	409.5396	1064	33984	35049	.96962
810	209.2551	544.0633	17518	18062	.96988
811	2435	6333	157011	163345	.96123
812	861.6491	2240	56055	58295	.96157
813	4.97772	12.94207	356.3334	369.2754	.96495
814	1093	2842	61239	64082	.95564
815	116.5973	303.1529	5582	5885	.94849
816	36043	93711	1619447	1713159	.9453
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	77.72541	21.76516	99.49056	.21877
803	BOX EQUIPPED	2178	493.3978	2671	.18469
804	GONDOLA PLAIN	4802	616.8245	5419	.11382
805	GONDOLA EQUIPPED	1751	234.5747	1986	.11809
806	COVERED HOPPER	2137	511.6259	2648	.19315
807	HOPPER OTG	1450	192.893	1643	.11734
808	HOPPER OTS	2356	122.1787	2478	.0493
809	REFER MECH	183.5592	57.99561	241.5548	.24009
810	REFER NON MECH	100.3727	32.9618	133.3345	.24721
811	FLAT TOFC	1527	261.8324	1788	.14636
812	FLAT MULTILEVEL	416.3297	93.43076	509.7604	.18328
813	FLAT GENERAL	2.12573	.60746	2.73319	.22225
814	FLAT OTHER	495.3474	106.6941	602.0415	.17722
815	ALL OTHER CARS	72.40117	22.27266	94.67383	.23526
816	ALL CARS	17496	2769	20265	.13664

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	168.4197	437.8911	12630	13067	.96649
803	4860	12637	286311	298949	.95773
804	9821	25536	357934	383470	.93341
805	3629	9435	136120	145556	.93517
806	4492	11680	296889	308569	.96215
807	2922	7599	111933	119532	.93642
808	4774	12414	70898	83313	.85099
809	400.9076	1042	33654	34696	.96996
810	225.0405	585.1053	19127	19712	.97032
811	2344	6095	151937	158032	.96143
812	834.5891	2169	54216	56386	.96152
813	5.40766	14.05993	352.5	366.5599	.96164
814	1096	2851	61913	64764	.95597
815	151.079	392.8055	12924	13317	.9705
816	35354	91921	1606841	1698763	.94589
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	78.09334	21.8375	99.93084	.21853
803	BOX EQUIPPED	2160	488.2826	2648	.18437
804	GONDOLA PLAIN	4501	570.3985	5072	.11246
805	GONDOLA EQUIPPED	1652	222.4913	1875	.11864
806	COVERED HOPPER	2133	504.1104	2637	.19115
807	HOPPER OTG	1543	206.1312	1750	.11779
808	HOPPER OTS	2344	126.1766	2470	.05107
809	REFER MECH	178.6245	56.15666	234.7812	.23919
810	REFER NON MECH	107.4193	34.8411	142.2604	.24491
811	FLAT TOFC	1450	249.4479	1699	.14677
812	FLAT MULTILEVEL	391.8019	87.30142	479.1033	.18222
813	FLAT GENERAL	2.31682	.6958	3.01263	.23096
814	FLAT OTHER	493.2277	106.11	599.3377	.17705
815	ALL OTHER CARS	69.81958	20.72552	90.54511	.2289
816	ALL CARS	17030	2694	19725	.13661

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	168.6152	438.3996	12761	13199	.96679
803	4806	12495	285333	297829	.95804
804	9219	23970	333319	357289	.93291
805	3421	8896	130015	138911	.93596
806	4471	11625	294582	306208	.96203
807	3114	8096	120455	128551	.93702
808	4736	12316	73732	86048	.85687
809	389.8118	1013	32815	33829	.97004
810	241.4568	627.7876	20359	20987	.97009
811	2220	5774	145767	151542	.9619
812	786.0889	2043	51015	53059	.96148
813	5.89977	15.33939	406.6	421.9394	.96365
814	1088	2831	62006	64837	.95634
815	145.221	377.5747	12111	12488	.96977
816	34339	89283	1574683	1663966	.94634
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	4926
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	4911
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	335
104		SUBTOTAL (501-503)	L101+L102+L103	10172
105		PORTION 501	L101/L104	.48427
106		PORTION 502	L102/L104	.4828
107		PORTION 503	L103/L104	.03293
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	24369
109	520	COMMUNICATION SYSTEMS	A2L355C44	1030
110	521	L&D CLAIMS PROCESSING	A2L356C44	1988
111		SUBTOTAL (519-521)	L108+L109+L110	27387
112		PORTION 519	L108/L111	.8898
113		PORTION 520	L109/L111	.03761
114		PORTION 521	L110/L111	.07259
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	703198
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	703198
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	4764	B3L520C2	.38708	1844
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	22642	B3L524C2	.71316	16147
103	024	ROAD DAMAGED-OTHER	A2L120C44	356	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	49190	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2378	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	4991	B3L524C2	.71316	3559
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.71316	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	45150	B3L524C2	.71316	32199
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.48427	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	96177	B8L112C1	.8898	85578
116	522	AS FRINGES	A2L357C44	21834	B8L112C1	.8898	19427
117	523	AS CASUALTIES	A2L358C44	517	B8L112C1	.8898	460.0275
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.8898	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.8898	0
120	526	AS-OTHER	A2L361C44	13464	B8L112C1	.8898	11980
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	0	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	1396	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	1728	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00004	.19535	B3L520C4	.13913	662.9016	B3L520C5	.05896	280.9198	B3L520C6	.14961	712.8697
102	005	B3L524C3	.09022	2042	B3L524C4	.01874	424.211	B3L524C5	.00794	179.7692	B3L524C6	.02015	456.1871
103	024	B3L522C3	XX	XX	B3L522C4	.09529	33.92194	B3L522C5	.04038	14.37521	B3L522C6	.10247	36.47891
104	114	B3L522C3	XX	XX	B3L522C4	.09529	4687	B3L522C5	.04038	1986	B3L522C6	.10247	5040
105	117	B3L522C3	XX	XX	B3L522C4	.09529	226.591	B3L522C5	.04038	96.02316	B3L522C6	.10247	243.6709
106	126	B3L522C3	XX	XX	B3L522C4	.09529	0	B3L522C5	.04038	0	B3L522C6	.10247	0
107	129	B3L522C3	XX	XX	B3L522C4	.09529	0	B3L522C5	.04038	0	B3L522C6	.10247	0
108	141	B3L522C3	XX	XX	B3L522C4	.09529	0	B3L522C5	.04038	0	B3L522C6	.10247	0
109	144	B3L522C3	XX	XX	B3L522C4	.09529	0	B3L522C5	.04038	0	B3L522C6	.10247	0
110	147	B3L522C3	XX	XX	B3L522C4	.09529	0	B3L522C5	.04038	0	B3L522C6	.10247	0
111	150	B3L524C3	.09022	450.2853	B3L524C4	.01874	93.50718	B3L524C5	.00794	39.62583	B3L524C6	.02015	100.5556
112	110	B3L524C3	.09022	0	B3L524C4	.01874	0	B3L524C5	.00794	0	B3L524C6	.02015	0
113	307	B3L524C3	.09022	4073	B3L524C4	.01874	845.909	B3L524C5	.00794	358.4735	B3L524C6	.02015	909.6719
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.4828	0	B8L107C1	.03293	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.03761	3617	B8L114C1	.07259	6981	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.03761	821.1568	B8L114C1	.07259	1584	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.03761	19.4439	B8L114C1	.07259	37.52861	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.03761	0	B8L114C1	.07259	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.03761	0	B8L114C1	.07259	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.03761	506.3687	B8L114C1	.07259	977.3408	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	1396	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	1728	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	280.9198	B3L307C4	0	0
202	005	FC PORTION	L102C9	179.7692	B3L307C4	0	0
203	024	FC PORTION	L103C9	14.37521	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4148	B3L307C4	0	0
205	114	FC PORTION	L104C9	1986	B3L307C4	0	0
206	117	FC PORTION	L105C9	96.02316	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	39.62583	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	358.4735	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	10155	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	3677	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	3198	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	31992	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	17383	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	2490	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	85.98755	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00018	.05177	B3L309C4	.13931	39.13389	B3L310C4	.12962	36.41163	B3L311C4	.13165	36.98285
202	005	B3L308C4	.00018	.03313	B3L309C4	.13931	25.04297	B3L310C4	.12962	23.30092	B3L311C4	.13165	23.66646
203	024	B3L308C4	.00018	.00264896	B3L309C4	.13931	2.00256	B3L310C4	.12962	1.86325	B3L311C4	.13165	1.89248
204	033	B3L308C4	.00018	.76453	B3L309C4	.13931	577.9681	B3L310C4	.12962	537.7632	B3L311C4	.13165	546.1995
205	114	B3L308C4	.00018	.36602	B3L309C4	.13931	276.7039	B3L310C4	.12962	257.4557	B3L311C4	.13165	261.4946
206	117	B3L308C4	.00018	.01769	B3L309C4	.13931	13.37662	B3L310C4	.12962	12.44611	B3L311C4	.13165	12.64136
207	126	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
208	129	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
209	141	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
210	144	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
211	147	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
212	150	B3L308C4	.00018	.00730195	B3L309C4	.13931	5.52013	B3L310C4	.12962	5.13613	B3L311C4	.13165	5.21671
213	110	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
214	307	B3L308C4	.00018	.06606	B3L309C4	.13931	49.93759	B3L310C4	.12962	46.46381	B3L311C4	.13165	47.19272
215	220	B3L308C4	.00018	1.87134	B3L309C4	.13931	1414	B3L310C4	.12962	1316	B3L311C4	.13165	1336
216	222	B3L308C4	.00018	.67774	B3L309C4	.13931	512.3609	B3L310C4	.12962	476.7198	B3L311C4	.13165	484.1985
217	223	B3L308C4	.00018	.5893	B3L309C4	.13931	445.5014	B3L310C4	.12962	414.5112	B3L311C4	.13165	421.0139
218	224	B3L308C4	.00018	5.89534	B3L309C4	.13931	4456	B3L310C4	.12962	4146	B3L311C4	.13165	4211
219	225	B3L308C4	.00018	3.20321	B3L309C4	.13931	2421	B3L310C4	.12962	2253	B3L311C4	.13165	2288
220	228	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
221	229	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
222	233	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
223	234	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
224	236	B3L308C4	.00018	0	B3L309C4	.13931	0	B3L310C4	.12962	0	B3L311C4	.13165	0
225	237	B3L308C4	.00018	.45884	B3L309C4	.13931	346.8725	B3L310C4	.12962	322.7432	B3L311C4	.13165	327.8063
226	235	B3L308C4	.00018	.01585	B3L309C4	.13931	11.9786	B3L310C4	.12962	11.14534	B3L311C4	.13165	11.32019

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.21376	60.04884	B3L313C4	.05062	14.21918	B3L314C4	.07811	21.94256	B3L315C4	.00086	.24201
202	005	B3L312C4	.21376	38.42709	B3L313C4	.05062	9.09929	B3L314C4	.07811	14.04172	B3L315C4	.00086	.15487
203	024	B3L312C4	.21376	3.07281	B3L313C4	.05062	.72762	B3L314C4	.07811	1.12284	B3L315C4	.00086	.01238
204	033	B3L312C4	.21376	886.861	B3L313C4	.05062	210.003	B3L314C4	.07811	324.0696	B3L315C4	.00086	3.57418
205	114	B3L312C4	.21376	424.5873	B3L313C4	.05062	100.5395	B3L314C4	.07811	155.1493	B3L315C4	.00086	1.71115
206	117	B3L312C4	.21376	20.52571	B3L313C4	.05062	4.86036	B3L314C4	.07811	7.50034	B3L315C4	.00086	.08272
207	126	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
208	129	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
209	141	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
210	144	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
211	147	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
212	150	B3L312C4	.21376	8.47034	B3L313C4	.05062	2.00572	B3L314C4	.07811	3.09516	B3L315C4	.00086	.03414
213	110	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
214	307	B3L312C4	.21376	76.62654	B3L313C4	.05062	18.14467	B3L314C4	.07811	28.00026	B3L315C4	.00086	.30882
215	220	B3L312C4	.21376	2170	B3L313C4	.05062	514.0255	B3L314C4	.07811	793.227	B3L315C4	.00086	8.74854
216	222	B3L312C4	.21376	786.1902	B3L313C4	.05062	186.1648	B3L314C4	.07811	287.2833	B3L315C4	.00086	3.16846
217	223	B3L312C4	.21376	683.5979	B3L313C4	.05062	161.8716	B3L314C4	.07811	249.7948	B3L315C4	.00086	2.755
218	224	B3L312C4	.21376	6838	B3L313C4	.05062	1619	B3L314C4	.07811	2498	B3L315C4	.00086	27.5608
219	225	B3L312C4	.21376	3715	B3L313C4	.05062	879.8668	B3L314C4	.07811	1357	B3L315C4	.00086	14.97504
220	228	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
221	229	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
222	233	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
223	234	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
224	236	B3L312C4	.21376	0	B3L313C4	.05062	0	B3L314C4	.07811	0	B3L315C4	.00086	0
225	237	B3L312C4	.21376	532.2572	B3L313C4	.05062	126.0351	B3L314C4	.07811	194.4932	B3L315C4	.00086	2.14508
226	235	B3L312C4	.21376	18.38052	B3L313C4	.05062	4.35239	B3L314C4	.07811	6.71646	B3L315C4	.00086	.07408

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00261	.73315	B3L317C4	.00228	.64036	B3L318C4	.03573	10.03589	B3L319C4	0	0	
202	005	B3L316C4	.00261	.46917	B3L317C4	.00228	.40978	B3L318C4	.03573	6.42228	B3L319C4	0	0	
203	024	B3L316C4	.00261	.03752	B3L317C4	.00228	.03277	B3L318C4	.03573	.51356	B3L319C4	0	0	
204	033	B3L316C4	.00261	10.82794	B3L317C4	.00228	9.45743	B3L318C4	.03573	148.2201	B3L319C4	0	0	
205	114	B3L316C4	.00261	5.18391	B3L317C4	.00228	4.52777	B3L318C4	.03573	70.9608	B3L319C4	0	0	
206	117	B3L316C4	.00261	.2506	B3L317C4	.00228	.21888	B3L318C4	.03573	3.43044	B3L319C4	0	0	
207	126	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
208	129	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
209	141	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
210	144	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
211	147	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
212	150	B3L316C4	.00261	.10342	B3L317C4	.00228	.09033	B3L318C4	.03573	1.41564	B3L319C4	0	0	
213	110	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
214	307	B3L316C4	.00261	.93556	B3L317C4	.00228	.81714	B3L318C4	.03573	12.80651	B3L319C4	0	0	
215	220	B3L316C4	.00261	26.50361	B3L317C4	.00228	23.149	B3L318C4	.03573	362.7991	B3L319C4	0	0	
216	222	B3L316C4	.00261	9.59882	B3L317C4	.00228	8.38388	B3L318C4	.03573	131.3951	B3L319C4	0	0	
217	223	B3L316C4	.00261	8.34624	B3L317C4	.00228	7.28984	B3L318C4	.03573	114.2489	B3L319C4	0	0	
218	224	B3L316C4	.00261	83.49511	B3L317C4	.00228	72.92697	B3L318C4	.03573	1142	B3L319C4	0	0	
219	225	B3L316C4	.00261	45.36672	B3L317C4	.00228	39.62456	B3L318C4	.03573	621.0098	B3L319C4	0	0	
220	228	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
221	229	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
222	233	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
223	234	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
224	236	B3L316C4	.00261	0	B3L317C4	.00228	0	B3L318C4	.03573	0	B3L319C4	0	0	
225	237	B3L316C4	.00261	6.49848	B3L317C4	.00228	5.67596	B3L318C4	.03573	88.95556	B3L319C4	0	0	
226	235	B3L316C4	.00261	.22441	B3L317C4	.00228	.19601	B3L318C4	.03573	3.07192	B3L319C4	0	0	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.03361	9.44151	B3L321C4	.02198	6.17362	B3L322C4	0	0
202	005	B3L320C4	.03361	6.04191	B3L321C4	.02198	3.95069	B3L322C4	0	0
203	024	B3L320C4	.03361	.48314	B3L321C4	.02198	.31592	B3L322C4	0	0
204	033	B3L320C4	.03361	139.4417	B3L321C4	.02198	91.1782	B3L322C4	0	0
205	114	B3L320C4	.03361	66.7581	B3L321C4	.02198	43.65183	B3L322C4	0	0
206	117	B3L320C4	.03361	3.22727	B3L321C4	.02198	2.11025	B3L322C4	0	0
207	126	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
208	129	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
209	141	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
210	144	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
211	147	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
212	150	B3L320C4	.03361	1.3318	B3L321C4	.02198	.87084	B3L322C4	0	0
213	110	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
214	307	B3L320C4	.03361	12.04804	B3L321C4	.02198	7.87798	B3L322C4	0	0
215	220	B3L320C4	.03361	341.3121	B3L321C4	.02198	223.1774	B3L322C4	0	0
216	222	B3L320C4	.03361	123.6132	B3L321C4	.02198	80.82824	B3L322C4	0	0
217	223	B3L320C4	.03361	107.4825	B3L321C4	.02198	70.28072	B3L322C4	0	0
218	224	B3L320C4	.03361	1075	B3L321C4	.02198	703.0823	B3L322C4	0	0
219	225	B3L320C4	.03361	584.2302	B3L321C4	.02198	382.0168	B3L322C4	0	0
220	228	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
221	229	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
222	233	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
223	234	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
224	236	B3L320C4	.03361	0	B3L321C4	.02198	0	B3L322C4	0	0
225	237	B3L320C4	.03361	83.68711	B3L321C4	.02198	54.72138	B3L322C4	0	0
226	235	B3L320C4	.03361	2.88998	B3L321C4	.02198	1.8897	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC %	EXPENSE C1*C34	MISC. ACCESSORY SOURCE	ALLOC %	EXPENSE C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.1597	44.86256	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.1597	28.70893	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.1597	2.2957	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.1597	662.5749	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.1597	317.2096	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.1597	15.33478	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.1597	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.1597	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.1597	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.1597	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.1597	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.1597	6.3282	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.1597	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.1597	57.24778	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.1597	1621	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.1597	587.3636	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.1597	510.7167	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.1597	5109	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.1597	2776	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.1597	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.1597	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.1597	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.1597	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.1597	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.1597	397.65	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.1597	13.73211	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	712.8697	B3L325C5	0	0
302	005	OE PORTION	L102C11	456.1871	B3L325C5	0	0
303	024	OE PORTION	L103C11	36.47891	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10528	B3L325C5	0	0
305	114	OE PORTION	L104C11	5040	B3L325C5	0	0
306	117	OE PORTION	L105C11	243.6709	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	100.5556	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	909.6719	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2632	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	726.9874	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	155.3707	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2378	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1026	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	.30646	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	712.8697
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	456.1871
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	36.47891
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	10528
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	5040
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	243.6709
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	100.5556
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	909.6719
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2632
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	726.9874
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	155.3707
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2378
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	1026
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	.30646

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	13003	B3L209C4	.8877	11543	1460
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	32116	B3L207C4	.78969	25362	6754
403	028	ELECTRIC POWER	A2L124C44	1240	B3L219C4	0	0	1240
404	032	LOCO SHOP REPAIR	A2L128C44	9790	B3L305C3	.9	8811	979.0245
405	101	LOCO SERVICING	A2L131C44	2814	B3L220C4	.91	2561	253.3247
406	109	ROADWAY MACHINES	A2L139C44	16381	B3L209C4	.8877	14542	1839
407	111	SNOW REMOVAL	A2L141C44	2354	B3L209C4	.8877	2089	264.3538
408	201	LOCO ADMIN	A2L201C44	24974	B3L305C3	.9	22477	2497
409	203	LOCO MACH. REPAIR	A2L203C44	1769	B3L305C3	.9	1592	176.9379
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.9	0	0
411	205	LOCO FRINGES	A2L205C44	53440	B3L305C3	.9	48096	5343
412	206	LOCO CASUALTIES	A2L206C44	8886	B3L305C3	.9	7997	888.587
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.9	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.9	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9	0	0
418	218	LOCO OTHER	A2L218C44	1856	B3L305C3	.9	1670	185.5973
419	216	LOCO DAMAGES BILLED	B2L106C1	-292.2933	B3L305C3	.9	-263.0644	-29.22891
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	712.8697	B3L209C4	.8877	632.8145	80.05518
428	005	OE/WORK PORTION	L302C27	456.1871	B3L209C4	.8877	404.9574	51.22974
429	024	OE/WORK PORTION	L303C27	36.47891	B3L209C4	.8877	32.38233	4.09658
430	034	OE/WORK PORTION	L304C27	10528	B3L209C4	.8877	9346	1182
431	114	OE/WORK PORTION	L305C27	5040	B3L209C4	.8877	4474	566.0459
432	117	OE/WORK PORTION	L306C27	243.6709	B3L209C4	.8877	216.3067	27.36421
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.8877	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.8877	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.8877	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.8877	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.8877	0	0
438	150	W&S OTHER-OE/WORK	L312C27	100.5556	B3L209C4	.8877	89.26318	11.29237
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.8877	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	909.6719	B3L209C4	.8877	807.5158	102.156

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2632	B3L209C4	.8877	2337	295.6611
442	306	WORK PORTION	L316C27	726.9874	B3L209C4	.8877	645.3468	81.64057
443	308	WORK PORTION	L317C27	0	B3L209C4	.8877	0	0
444	309	WORK PORTION	L318C27	155.3707	B3L209C4	.8877	137.9226	17.44811
445	310	WORK PORTION	L319C27	2378	B3L209C4	.8877	2110	267.0491
446	313	WORK PORTION	L320C27	0	B3L209C4	.8877	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.8877	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.8877	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.8877	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.8877	0	0
451	322	OE OTHER-WORK	L325C27	1026	B3L209C4	.8877	910.7804	115.2197
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	.30646	B3L209C4	.8877	.27204	.03442
453	002	LOCO PORTION	L101C7	662.9016	B3L305C3	.9	596.6124	66.28919
454	005	LOCO PORTION	L102C7	424.211	B3L305C3	.9	381.7905	42.42047
455	024	LOCO PORTION	L103C7	33.92194	B3L305C3	.9	30.5298	3.39215
456	114	LOCO PORTION	L104C7	4687	B3L305C3	.9	4218	468.711
457	117	LOCO PORTION	L105C7	226.591	B3L305C3	.9	203.9322	22.65877
458	126	LOCO PORTION	L106C7	0	B3L305C3	.9	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.9	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.9	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.9	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.9	0	0
463	150	W&S OTHER	L111C7	93.50718	B3L305C3	.9	84.15661	9.35058
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.9	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	845.909	B3L305C3	.9	761.3194	84.58967
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	175.7146	B3L305C3	.9	158.1434	17.5712
472	024	ROAD DAMAGED-OTHER/TR	L103C25	14.05098	B3L305C3	.9	12.6459	1.40508
473	114	FRINGES-OTHER/TRANSP	L104C25	1941	B3L305C3	.9	1747	194.1471
474	117	CASUALTIES-OTHER/TRANSP	L105C25	93.8574	B3L305C3	.9	84.47179	9.38561
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.9	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.9	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.9	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.9	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.9	0	0
480	150	OTHER /TRANSP	L111C25	38.73208	B3L305C3	.9	34.85893	3.87315
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.9	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	350.3883	B3L305C3	.9	315.35	35.0383

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.4	65.4	65.4	65.4	65.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.7	50.7	50.7	50.7	50.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.0	81.0	80.9	80.6	80.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.0	78.0	77.9	77.6	77.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.5	93.5	93.5	93.4	93.2
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.7	63.8	63.6	63.3	62.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.2	55.2	55.0	54.7	54.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.7	55.7	55.5	55.1	54.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		89.5	89.7	89.7	89.6	89.4
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS						
FOR DATA ANNNUALIZED OVER						
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		57.3	57.6	57.7	57.4	57.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN YARDOP						
420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT			
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT			
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT			
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT			
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT			
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT			
434	YARD OTHER - TOT FRGHT					

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.8	84.0	84.0	83.8	83.6
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.8	77.1	77.2	76.9	76.7
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001 DIESEL LOCOMOTIVES-YARD	809003 OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.7	90.7	90.7	90.7	90.5
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.7	79.7	79.7	79.7	79.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	24.8	25.2	25.1	24.9	24.5
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	006	ROADWAY - R	1	A2L106C44	65498	A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		154.6
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	27239	A2L110C44		0
104	012	TIES - R	1	A2L112C44	3285	A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	157113	A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	21847	A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	5485	A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	81706	A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	15829	A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	378005	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		154.6
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	280469	XX		154.6
113		TOTAL: L110+L111	XX	XX	378005	XX		154.6
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		11543
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1844
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		632.8145
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		25362
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		16147
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		404.9574
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		32.38233
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		9346
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		14542
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		2089
125	112	FRINGES - R	2	A2L142C44	107323	A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4474
127	115	CASUALTIES - R	2	A2L145C44	18179	A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		216.3067
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	0	A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	0	A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	0	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	11	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	164	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		11912	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3559	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		89.26318	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		807.5158	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		32199	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2337	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		645.3468	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		137.9226	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		2110	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		910.7804	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		.27204	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	503661	XX		141501	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64967	42552	1	42552 A2L106C1	5	405174112	.00010502	1
102	008	0	0	1	0 A2L108C1	5	405174112	0	0
103	010	.64967	17696	1	17696 A2L110C1	5	405174112	.00004368	1
104	012	.64967	2134	1	2134 A2L112C1	5	405174112	.00000527	1
105	014	.64967	102072	1	102072 A2L114C1	5	405174112	.00025192	1
106	018	.64967	14193	1	14193 A2L116C1	5	405174112	.00003503	1
107	022	.65385	3586	1	3586 A2L118C1	1	411146944	.00000872	1
108	025	.64967	53082	1	53082 A2L121C1	5	405174112	.00013101	1
109	029	.64967	10283	1	10283 A2L125C1	5	405174112	.00002538	1
110		.64947	245602	1	245602 XX	XX	XX	.00060604	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.6494	182236	1	182236 XX	XX	XX	.00044964	1
113		.64947	245602	1	245602 XX	XX	XX	.00060604	1
114	001	.50243	5799	1	5799 A2L101C1	5	405174112	.00001431	1
115	002	.50243	926.659	1	926.659 A2L102C1	5	405174112	.00000229	1
116	002	.50243	317.945	1	317.945 A2L102C1	5	405174112	.00000078	1
117	003	.50243	12742	1	12742 A2L103C1	5	405174112	.00003145	1
118	005	.50243	8113	1	8113 A2L105C1	5	405174112	.00002002	1
119	005	.50243	203.4627	1	203.4627 A2L105C1	5	405174112	.00000005	1
120	024	.50704	16.41899	1	16.41899 A2L120C1	1	411146944	.00000004	1
121	034	.50243	4695	1	4695 A2L130C1	5	405174112	.00001159	1
122	109	.50243	7306	1	7306 A2L139C1	5	405174112	.00001803	1
123	110	.50243	0	1	0 A2L140C1	5	405174112	0	0
124	111	.50704	1059	1	1059 A2L141C1	1	411146944	.00000258	1
125	112	.50243	53922	1	53922 A2L142C1	5	405174112	.00013309	1
126	114	.50243	2248	1	2248 A2L144C1	5	405174112	.00000555	1
127	115	.50704	9217	1	9217 A2L145C1	1	411146944	.00002242	1
128	117	.50704	109.6752	1	109.6752 A2L147C1	1	411146944	.00000027	1
129	124	.50704	0	1	0 A2L154C1	1	411146944	0	0
130	126	.50704	0	1	0 A2L156C1	1	411146944	0	0
131	127	.50704	0	1	0 A2L157C1	1	411146944	0	0
132	129	.50704	0	1	0 A2L159C1	1	411146944	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.50704	0	1	0 A2L169C1	1	411146944	0	0
134	141	.50704	0	1	0 A2L171C1	1	411146944	0	0
135	142	.50704	5.57739	1	5.57739 A2L172C1	1	411146944	.00000001	1
136	144	.50704	0	1	0 A2L174C1	1	411146944	0	0
137	145	.50704	83.15383	1	83.15383 A2L175C1	1	411146944	.00000002	1
138	147	.50704	0	1	0 A2L177C1	1	411146944	0	0
139	148	.64947	7736	1	7736 A2L178C1	1	411146944	.00001882	1
140	150	.64947	2311	1	2311 A2L180C1	1	411146944	.00000562	1
141	150	.64947	57.97355	1	57.97355 A2L180C1	1	411146944	.00000014	1
142	110	.50243	0	1	0 A2L140C1	5	405174112	0	0
143	307	.50732	409.6664	1	409.6664 A2L245C1	3	411283552	.000001	1
144	307	.50732	16335	1	16335 A2L245C1	3	411283552	.00003972	1
145	301	.50732	1185	1	1185 A2L239C1	3	411283552	.00000288	1
146	306	.50732	327.3953	1	327.3953 A2L244C1	3	411283552	.00000008	1
147	308	.50704	0	1	0 A2L246C1	1	411146944	0	0
148	309	.50732	69.97044	1	69.97044 A2L247C1	3	411283552	.00000017	1
149	310	.50704	1070	1	1070 A2L248C1	1	411146944	.0000026	1
150	313	.50704	0	1	0 A2L251C1	1	411146944	0	0
151	314	.50704	0	1	0 A2L252C1	1	411146944	0	0
152	318	.50704	0	1	0 A2L256C1	1	411146944	0	0
153	319	.50704	0	1	0 A2L257C1	1	411146944	0	0
154	321	.50704	0	1	0 A2L259C1	1	411146944	0	0
155	322	.50732	462.0542	1	462.0542 A2L260C1	1	411146944	.00000112	1
156	320	.50732	.13801	1	.13801 A2L258C1	3	411283552	0	1
157		XX	382326	XX	382326 XX	XX	XX	.00094202	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	TM	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	TM/	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	VARIABLE	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	30921
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	119.8395
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	100.3079
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	34500
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	106742
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	178147
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	67788
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	324.8983
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	358.6309
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	599.0947
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	54122
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		10019	
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0	
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		15057	
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0	
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		20950	
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		3533	
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		461.6041	
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		2185	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		525933	
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		90994	
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		195028	
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		585.1529	
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		644.1558	
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		194549	
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0	
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		167986	
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		520966	
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		202712	
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		1319	
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		436.8084	
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1825	
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		143747	
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		7593	
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		67881	
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		33552	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1629824	

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)			
		EXPENSE		GTM(C)	EXPENSE		CASES_OF C8		EXPENSE	
		REGR C2*C4	IF C2=BLANK	IF C2 NOT=	EXPENSE		1: A1L122C1		RATIO	
		NO REGR C3*C4	GETC1	BLANK THEN	ASSIGNED		2: A1L122C6		GTM/	
VARIABILITY		THEN C3*C4	('GTM(C)')	GTM(C)		ANNUAL-		UNIT		
PERCENTAGE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	IZATION	PERIOD	COST	VARIABLE	
(4)		(5)	(6)	(7)		(8)	(9)	(10)	C7 /C5	
201	909302	1	0	1	0	A3L801C1	1	411146944	0	XX
202	909103	.5	15460	1	15460	A3L701C1	1	411146944	.0000376	XX
203	909303	1	0	1	0	A3L802C1	1	411146944	0	XX
204	909104	.5	59.91976	1	59.91976	A3L702C1	1	411146944	.00000015	XX
205	909304	1	0	1	0	A3L803C1	1	411146944	0	XX
206	909105	.5	50.15393	1	50.15393	A3L703C1	1	411146944	.00000012	XX
207	909305	1	0	1	0	A3L804C1	1	411146944	0	XX
208	909106	.5	17250	1	17250	A3L704C1	1	411146944	.00004196	XX
209	909306	1	0	1	0	A3L805C1	1	411146944	0	XX
210	909107	.5	0	1	0	A3L705C1	1	411146944	0	XX
211	909307	1	0	1	0	A3L806C1	1	411146944	0	XX
212	909308	1	0	1	0	A3L807C1	1	411146944	0	XX
213	909108	.5	53371	1	53371	A3L706C1	1	411146944	.00012981	XX
214	909309	1	0	1	0	A3L808C1	1	411146944	0	XX
215	909109	.5	89073	1	89073	A3L707C1	1	411146944	.00021665	XX
216	909311	1	0	1	0	A3L809C1	1	411146944	0	XX
217	909111	.5	33894	1	33894	A3L708C1	1	411146944	.00008244	XX
218	909113	.5	162.4491	1	162.4491	A3L709C1	1	411146944	.00000004	XX
219	909313	1	0	1	0	A3L810C1	1	411146944	0	XX
220	909117	.5	179.3154	1	179.3154	A3L711C1	1	411146944	.00000044	XX
221	909317	1	0	1	0	A3L812C1	1	411146944	0	XX
222	909120	.5	299.5473	1	299.5473	A3L714C1	1	411146944	.00000073	XX
223	909320	1	0	1	0	A3L815C1	1	411146944	0	XX
224	909127	.5	27061	1	27061	A3L720C1	1	411146944	.00006582	XX
225	909327	1	0	1	0	A3L821C1	1	411146944	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	5009	1	5009	A3L724C1	1	411146944	.00001218	XX
227	909337	1	0	1	0	A3L825C1	1	411146944	0	XX
228	909139	.5	7528	1	7528	A3L725C1	1	411146944	.00001831	XX
229	909339	1	0	1	0	A3L826C1	1	411146944	0	XX
230	809140	1	20950	1	20950	A3L441C1	1	411146944	.00005096	XX
231	809340	1	3533	1	3533	A3L641C1	1	411146944	.0000086	XX
232	809139	.5	230.802	1	230.802	A3L440C1	1	411146944	.00000056	XX
233	809339	1	2185	1	2185	A3L640C1	1	411146944	.00000532	XX
234		XX	276301	XX	276301	XX	XX	XX	.00067203	XX
235	909802	.5	45497	1	45497	1.0	1	411146944	.00011066	XX
236	909803	.5	97514	1	97514	1.0	1	411146944	.00023718	XX
237	909804	.5	292.5764	1	292.5764	1.0	1	411146944	.00000071	XX
238	909805	.5	322.0779	1	322.0779	1.0	1	411146944	.00000078	XX
239	909806	.5	97274	1	97274	1.0	1	411146944	.00023659	XX
240	909807	.5	0	1	0	1.0	1	411146944	0	XX
241	909808	.5	83993	1	83993	1.0	1	411146944	.00020429	XX
242	909809	.5	260483	1	260483	1.0	1	411146944	.00063355	XX
243	909811	.5	101356	1	101356	1.0	1	411146944	.00024652	XX
244	909813	.5	659.7657	1	659.7657	1.0	1	411146944	.00000016	XX
245	909817	.5	218.4042	1	218.4042	1.0	1	411146944	.00000053	XX
246	909820	.5	912.7599	1	912.7599	1.0	1	411146944	.00000222	XX
247	909827	.5	71873	1	71873	1.0	1	411146944	.00017481	XX
248	909837	.5	3796	1	3796	1.0	1	411146944	.00000923	XX
249	909839	.5	33940	1	33940	1.0	1	411146944	.00008255	XX
250	909857	1	33552	1	33552	1.0	1	411146944	.00008161	XX
251		XX	831688	XX	831688	XX	XX	XX	.00202285	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	8069	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		2824	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2.88508	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	3960	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	9530	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	392.4074	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	514	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	21760	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	605.2219	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	44835	XX	XX		
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2824	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	22469	XX		2824	
113		TOTAL : L110+L111	XX	XX	44835	XX		2824	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		1460	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		.19535	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		80.05518	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		6754	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2042	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		51.22974	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		4.09658	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1182	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1839	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		264.3538	
125	113	FRINGES - SW	9	A2L143C44	.22118	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		566.0459	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	4756	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		27.36421	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	24453	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	29	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	13454	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		23451	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		450.2853	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		11.29237	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		102.156	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4073	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		295.6611	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		81.64057	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		17.44811	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		267.0491	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		115.2197	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.03442	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	87469	XX		45962	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	87469	XX		45962	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89411	7214	1	7214	A2L107C1	5	201249	.03585	1
102	009	0	0	1	0	A2L109C1	5	201249	0	0
103	011	.89411	2.57958	1	2.57958	A2L111C1	5	201249	.00001282	1
104	013	.89411	3541	1	3541	A2L113C1	5	201249	.0176	1
105	015	.89411	8521	1	8521	A2L115C1	5	201249	.04234	1
106	019	.89411	350.8555	1	350.8555	A2L117C1	5	201249	.00174338	1
107	023	.89537	460.2216	1	460.2216	A2L119C1	1	201912	.00227932	1
108	026	.89411	19456	1	19456	A2L122C1	5	201249	.09668	1
109	030	.89411	541.1353	1	541.1353	A2L126C1	5	201249	.00268887	1
110		.84113	40088	1	40088	XX	XX	XX	.19919	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.79429	20090	1	20090	XX	XX	XX	.09982	1
113		.84113	40088	1	40088	XX	XX	XX	.19919	1
114	001	.50243	733.7003	1	733.7003	A2L101C1	5	201249	.00364572	1
115	002	.50243	.09815	1	.09815	A2L102C1	5	201249	.00000049	1
116	002	.50243	40.22212	1	40.22212	A2L102C1	5	201249	.00019986	1
117	003	.50243	3393	1	3393	A2L103C1	5	201249	.01686	1
118	005	.50243	1026	1	1026	A2L105C1	5	201249	.00509993	1
119	005	.50243	25.73936	1	25.73936	A2L105C1	5	201249	.0001279	1
120	024	.50704	2.07711	1	2.07711	A2L120C1	1	201912	.00001029	1
121	034	.50243	594.0401	1	594.0401	A2L130C1	5	201249	.00295175	1
122	109	.50243	924.3162	1	924.3162	A2L139C1	5	201249	.00459288	1
123	110	.50243	0	1	0	A2L140C1	5	201249	0	0
124	111	.50704	134.0368	1	134.0368	A2L141C1	1	201912	.00066384	1
125	113	.89411	.19776	1	.19776	A2L143C1	5	201249	.00000098	1
126	114	.50243	284.3984	1	284.3984	A2L144C1	5	201249	.00141316	1
127	116	.89537	4258	1	4258	A2L146C1	1	201912	.02109	1
128	117	.50704	13.87463	1	13.87463	A2L147C1	1	201912	.00006872	1
129	125	.89537	21894	1	21894	A2L155C1	1	201912	.10844	1
130	126	.50704	0	1	0	A2L156C1	1	201912	0	0
131	128	.89537	25.96581	1	25.96581	A2L158C1	1	201912	.0001286	1
132	129	.50704	0	1	0	A2L159C1	1	201912	0	0

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		VARIABLE PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	
133	140	.89537	12046	1	12046	A2L170C1	1	201912	.05966	1
134	141	.50704	0	1	0	A2L171C1	1	201912	0	0
135	143	.89537	0	1	0	A2L173C1	1	201912	0	0
136	144	.50704	0	1	0	A2L174C1	1	201912	0	0
137	146	.89537	0	1	0	A2L176C1	1	201912	0	0
138	147	.50704	0	1	0	A2L177C1	1	201912	0	0
139	149	.84113	19725	1	19725	A2L179C1	1	201912	.09769	1
140	150	.84113	378.7498	1	378.7498	A2L180C1	1	201912	.00187581	1
141	150	.84113	9.49839	1	9.49839	A2L180C1	1	201912	.00004704	1
142	110	.50243	0	1	0	A2L140C1	5	201249	0	0
143	307	.50732	51.82546	1	51.82546	A2L245C1	3	206343	.00025116	1
144	307	.50732	2066	1	2066	A2L245C1	3	206343	.01002	1
145	301	.50732	149.9939	1	149.9939	A2L239C1	3	206343	.00072691	1
146	306	.50732	41.41763	1	41.41763	A2L244C1	3	206343	.00020072	1
147	308	.50704	0	1	0	A2L246C1	1	201912	0	0
148	309	.50732	8.85172	1	8.85172	A2L247C1	3	206343	.0000429	1
149	310	.50704	135.4034	1	135.4034	A2L248C1	1	201912	.00067061	1
150	313	.50704	0	1	0	A2L251C1	1	201912	0	0
151	314	.50704	0	1	0	A2L252C1	1	201912	0	0
152	318	.50704	0	1	0	A2L256C1	1	201912	0	0
153	319	.50704	0	1	0	A2L257C1	1	201912	0	0
154	321	.50704	0	1	0	A2L259C1	1	201912	0	0
155	322	.50732	58.45288	1	58.45288	A2L260C1	1	201912	.0002895	1
156	320	.50732	.01746	1	.01746	A2L258C1	3	206343	.00000008	1
157		.80985	108060	1	108060	XX	XX	XX	.5357	XX
158		.80985	0	1	0	A2L115C1	5	201249	0	XX
159		XX	108060	XX	108060	XX	XX	XX	.5357	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3911
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	15.16048
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1832
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	3.65625
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	128661
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	10806
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1217
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	41.10175
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	45.36914
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	75.78937
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	14413
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		1267
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		575.7032
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		2650
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		447.0657
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		58.39594
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		276.4822
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		165576
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		166300
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		206898
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		24672
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		74.02566
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		11769
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		20.59995
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		202481
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		31601
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3640
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		166.9294
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		55.25912
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		230.9401
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		38283
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		960.5993
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		2595
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		4244
253		TOTAL : SUM L237-252	XX	XX		0 XX		527695
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		527695

		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		SEM/ VARIABLE	
LINE	CODE	VARIABILITY PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	COST C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	201912	0	XX	
202	909103	.5	1955	1	1955	A3L701C1	1	201912	.00968674	XX	
203	909303	1	0	1	0	A3L802C1	1	201912	0	XX	
204	909104	.5	7.58024	1	7.58024	A3L702C1	1	201912	.00003754	XX	
205	909304	1	0	1	0	A3L803C1	1	201912	0	XX	
206	909105	.5	916.3461	1	916.3461	A3L703C1	1	201912	.00453834	XX	
207	909305	1	0	1	0	A3L804C1	1	201912	0	XX	
208	909106	.5	1.82813	1	1.82813	A3L704C1	1	201912	.00000905	XX	
209	909306	1	0	1	0	A3L805C1	1	201912	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	201912	0	XX	
211	909307	1	0	1	0	A3L806C1	1	201912	0	XX	
212	909308	1	0	1	0	A3L807C1	1	201912	0	XX	
213	909108	.5	64330	1	64330	A3L706C1	1	201912	.31861	XX	
214	909309	1	0	1	0	A3L808C1	1	201912	0	XX	
215	909109	.5	5403	1	5403	A3L707C1	1	201912	.02676	XX	
216	909311	1	0	1	0	A3L809C1	1	201912	0	XX	
217	909111	.5	608.7774	1	608.7774	A3L708C1	1	201912	.00301506	XX	
218	909113	.5	20.55087	1	20.55087	A3L709C1	1	201912	.00010178	XX	
219	909313	1	0	1	0	A3L810C1	1	201912	0	XX	
220	909117	.5	22.68457	1	22.68457	A3L711C1	1	201912	.00011235	XX	
221	909317	1	0	1	0	A3L812C1	1	201912	0	XX	
222	909120	.5	37.89469	1	37.89469	A3L714C1	1	201912	.00018768	XX	
223	909320	1	0	1	0	A3L815C1	1	201912	0	XX	
224	909127	.5	7206	1	7206	A3L720C1	1	201912	.03569	XX	
225	909327	1	0	1	0	A3L821C1	1	201912	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	633.7642	1	633.7642	A3L724C1	1	201912	.00313881	XX
227	909337	1	0	1	0	A3L825C1	1	201912	0	XX
228	909139	.5	287.8516	1	287.8516	A3L725C1	1	201912	.00142563	XX
229	909339	1	0	1	0	A3L826C1	1	201912	0	XX
230	809140	1	2650	1	2650	A3L441C1	1	201912	.01313	XX
231	809340	1	447.0657	1	447.0657	A3L641C1	1	201912	.00221416	XX
232	809139	.5	29.19797	1	29.19797	A3L440C1	1	201912	.00014461	XX
233	809339	1	276.4822	1	276.4822	A3L640C1	1	201912	.00136932	XX
234		.508	84113	1	84113	XX	XX	XX	.41658	XX
235		.508	0	1	0	1.0	1	201912	0	XX
236		XX	84837	XX	84837	XX	XX	XX	.42017	XX
237	909802	.5	103449	1	103449	1.0	1	201912	.51235	XX
238	909803	.5	12336	1	12336	1.0	1	201912	.0611	XX
239	909804	.5	37.01283	1	37.01283	1.0	1	201912	.00018331	XX
240	909805	.5	5884	1	5884	1.0	1	201912	.02914	XX
241	909806	.5	10.29997	1	10.29997	1.0	1	201912	.00005101	XX
242	909807	.5	0	1	0	1.0	1	201912	0	XX
243	909808	.5	101240	1	101240	1.0	1	201912	.50141	XX
244	909809	.5	15800	1	15800	1.0	1	201912	.07825	XX
245	909811	.5	1820	1	1820	1.0	1	201912	.00901616	XX
246	909813	.5	83.46468	1	83.46468	1.0	1	201912	.00041337	XX
247	909817	.5	27.62956	1	27.62956	1.0	1	201912	.00013684	XX
248	909820	.5	115.47	1	115.47	1.0	1	201912	.00057188	XX
249	909827	.5	19141	1	19141	1.0	1	201912	.0948	XX
250	909837	.5	480.2996	1	480.2996	1.0	1	201912	.00237876	XX
251	909839	.5	1297	1	1297	1.0	1	201912	.00642708	XX
252	909857	1	4244	1	4244	1.0	1	201912	.02102	XX
253		.50402	265969	1	265969	XX	XX	XX	1.31725	XX
254		.50402	0	1	0	1.0	1	201912	0	XX
255		XX	265969	XX	265969	XX	XX	XX	1.31725	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	361795
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	596.6124
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	381.7905
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	30.5298
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	8811
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	2561
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	4218
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	203.9322
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	84.15661
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	761.3194
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	22477
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1592
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	48096
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	7997
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	1670
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-263.064
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	12746	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	79174		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5753		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3836		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1931		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	70750		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1407450		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	44562		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	205974		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	488889		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	12746	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2308319		
172		TOTAL : L169+L170+L171	XX	XX	12746	XX	2308319		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	95872		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	384039		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	37585		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	88569		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	16501		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	158.1434		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	12.6459		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1747		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	84.47179		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	34.85893		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	315.35		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	12746	XX	3394779		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.63632	230217	.43503	100150 A3L302C1	3	411283552	.00024351	.43503
102	809004	.63632	0	.43503	0 A3L304C1	3	411283552	0	0
103	809022	.86	0	0	0 A3L323C1	3	0	0	0
104	002	.50243	299.7559	.43488	130.3572 A2L102C1	5	405174112	.00000032	.43488
105	002	.50243	0	0	0 A2L102C1	5	0	0	0
106	005	.50243	191.823	.43488	83.41954 A2L105C1	5	405174112	.00000021	.43488
107	005	.50243	0	0	0 A2L105C1	5	0	0	0
108	024	.50704	15.47969	.43538	6.73956 A2L120C1	1	411146944	.00000002	.43538
109	024	.50704	0	0	0 A2L120C1	1	0	0	0
110	028	.50243	0	.43488	0 A2L124C1	5	405174112	0	0
111	032	.62705	5525	.43488	2402 A2L128C1	5	405174112	.00000593	.43488
112	033	.24509	0	0	0 A2L129C1	5	0	0	0
113	101	.62705	1606	.43488	698.4644 A2L131C1	5	405174112	.00000172	.43488
114	114	.50243	2119	.43488	921.7162 A2L144C1	5	405174112	.00000227	.43488
115	114	.50243	0	0	0 A2L144C1	5	0	0	0
116	117	.50704	103.4009	.43538	45.01873 A2L147C1	1	411146944	.00000011	.43538
117	117	.50704	0	0	0 A2L147C1	1	0	0	0
118	126	.50704	0	.43538	0 A2L156C1	1	411146944	0	0
119	126	.50704	0	0	0 A2L156C1	1	0	0	0
120	129	.50704	0	.43538	0 A2L159C1	1	411146944	0	0
121	129	.50704	0	0	0 A2L159C1	1	0	0	0
122	141	.50704	0	.43538	0 A2L171C1	1	411146944	0	0
123	141	.50704	0	0	0 A2L171C1	1	0	0	0
124	144	.50704	0	.43538	0 A2L174C1	1	411146944	0	0
125	144	.50704	0	0	0 A2L174C1	1	0	0	0
126	147	.50704	0	.43538	0 A2L177C1	1	411146944	0	0
127	147	.50704	0	0	0 A2L177C1	1	0	0	0
128	150	.63632	53.55047	.43538	23.31483 A2L180C1	1	411146944	.00000006	.43538
129	110	.50243	0	.43488	0 A2L140C1	5	405174112	0	0
130	307	.50732	386.2301	.43503	168.0206 A2L245C1	3	411283552	.00000041	.43503
131	150	.86	0	0	0 A2L180C1	1	0	0	0
132	110	.50243	0	0	0 A2L140C1	5	0	0	0
133	307	.50732	0	0	0 A2L245C1	3	0	0	0
134	201	.63632	14302	.43503	6222 A2L201C1	3	411283552	.00001513	.43503
135	203	.63632	1013	.43503	440.8207 A2L203C1	3	411283552	.00000107	.43503
136	204	.63683	0	.43538	0 A2L204C1	1	411146944	0	0
137	205	.63632	30604	.43503	13313 A2L205C1	3	411283552	.00003237	.43503
138	206	.63683	5092	.43538	2217 A2L206C1	1	411146944	.00000539	.43538
139	209	.63683	0	.43538	0 A2L209C1	1	411146944	0	0
140	210	.63683	0	.43538	0 A2L210C1	1	411146944	0	0
141	214	.63683	0	.43538	0 A2L214C1	1	411146944	0	0
142	215	.63683	0	.43538	0 A2L215C1	1	411146944	0	0
143	217	.63683	0	.43538	0 A2L217C1	1	411146944	0	0
144	218	.63632	1062	.43538	462.7701 A2L218C1	1	411146944	.00000113	.43538
145	216	.63632	-167.393	.43503	-72.82051 A2L216C1	3	411283552	-.00000018	.43503
146	220	.25118	0	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.24772	0	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25118	0	0	0 A2L224C1	3	0	0	0
150	225	.24772	0	0	0 A2L225C1	1	0	0	0
151	228	.24772	0	0	0 A2L228C1	1	0	0	0
152	229	.24772	0	0	0 A2L229C1	1	0	0	0
153	233	.24772	0	0	0 A2L233C1	1	0	0	0
154	234	.24772	0	0	0 A2L234C1	1	0	0	0
155	236	.24772	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.55692	7098	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.55211	39061	0	0 A2L308C1	1	0	0	0
164	409	.93476	1315621	.43538	572796 A2L309C1	1	411146944	.00139317	.43538
165	410	.93476	0	.43538	0 A2L310C1	1	411146944	0	0
166	411	.63683	28378	.43538	12355 A2L311C1	1	411146944	.00003005	.43538
167	402	.80975	166786	0	0 A2L302C1	1	0	0	0
168	403	.80975	395875	0	0 A2L303C1	1	0	0	0
169		0	7098	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	1945724	XX	585151	XX	XX	XX	.00142322	XX
172	.84135	1952822	.29964	585151	XX	XX	XX	.00142322	.29964
173	401	.77978	74759	.29964	22401 A2L301C1	1	411146944	.00005448	.29964
174	414	.77978	299466	.29964	89733 A2L314C1	1	411146944	.00021825	.29964
175	415	.77978	29308	.29964	8781 A2L315C1	1	411146944	.00002136	.29964
176	416	.77978	69064	.29964	20694 A2L316C1	1	411146944	.00005033	.29964
177	417	.77978	0	.29964	0 A2L317C1	1	411146944	0	0
178	418	.77978	12867	.29964	3855 A2L318C1	1	411146944	.00000938	.29964
179	005	.50243	79.45598	.43488	34.55363 A2L105C1	5	405174112	.00000009	.43488
180	024	.50704	6.41192	.43538	2.79163 A2L120C1	1	411146944	.00000001	.43538
181	114	.50243	877.9221	.43488	381.7887 A2L144C1	5	405174112	.00000094	.43488
182	117	.50704	42.8302	.43538	18.64743 A2L147C1	1	411146944	.00000005	.43538
183	126	.50704	0	.43538	0 A2L156C1	1	411146944	0	0
184	129	.50704	0	.43538	0 A2L159C1	1	411146944	0	0
185	141	.50704	0	.43538	0 A2L171C1	1	411146944	0	0
186	144	.50704	0	.43538	0 A2L174C1	1	411146944	0	0
187	147	.50704	0	.43538	0 A2L177C1	1	411146944	0	0
188	150	.93476	32.58458	.43538	14.18669 A2L180C1	1	411146944	.00000003	.43538
189	110	.50243	0	.43488	0 A2L140C1	5	405174112	0	0
190	307	.50732	159.9823	.43503	69.59667 A2L245C1	3	411283552	.00000017	.43503
191	XX	2732249	XX	858500	XX	XX	XX	.00208813	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSGN'T %				ASSGN'T %				LRM		
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF				
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.5317	122406	188009	.65106		.5317
102	809004	0	0	0	0	0	.5317	0	188009	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.53152	159.3254	181493	.00087786		.53152
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.53152	101.9572	181493	.00056177		.53152
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.53213	8.23724	188571	.00004368		.53213
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.53152	0	181493	0		0
111	032	0	0	0	0	0	.53152	2936	181493	.01618		.53152
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.53152	853.6788	181493	.00470363		.53152
114	114	0	0	0	0	0	.53152	1126	181493	.00620707		.53152
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.53213	55.0229	188571	.00029179		.53213
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.53213	0	188571	0		0
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.53213	0	188571	0		0
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.53213	0	188571	0		0
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.53213	0	188571	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.53213	0	188571	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.53213	28.49591	188571	.00015111		.53213
129	110	0	0	0	0	0	.53152	0	181493	0		0
130	307	0	0	0	0	0	.5317	205.3585	188009	.00109228		.5317
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.5317	7604	188009	.04045		.5317
135	203	0	0	0	0	0	.5317	538.7808	188009	.00286571		.5317
136	204	0	0	0	0	0	.53213	0	188571	0		0
137	205	0	0	0	0	0	.5317	16272	188009	.08655		.5317
138	206	0	0	0	0	0	.53213	2710	188571	.01437		.53213
139	209	0	0	0	0	0	.53213	0	188571	0		0
140	210	0	0	0	0	0	.53213	0	188571	0		0
141	214	0	0	0	0	0	.53213	0	188571	0		0
142	215	0	0	0	0	0	.53213	0	188571	0		0
143	217	0	0	0	0	0	.53213	0	188571	0		0
144	218	0	0	0	0	0	.53213	565.608	188571	.00299943		.53213
145	216	0	0	0	0	0	.5317	-89.00284	188009	-.00047339		.5317
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53213	700084	188571	3.71256
165	410	0	0	0	0	.53213	0	188571	0
166	411	0	0	0	0	.53213	15100	188571	.08008
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	715185	XX	3.79264
172		0	0	XX	0	0	715185	XX	3.79264
173	401	0	0	0	0	.36623	27379	188571	.14519
174	414	0	0	0	0	.36623	109674	188571	.5816
175	415	0	0	0	0	.36623	10733	188571	.05692
176	416	0	0	0	0	.36623	25293	188571	.13413
177	417	0	0	0	0	.36623	0	188571	0
178	418	0	0	0	0	.36623	4712	188571	.02499
179	005	0	0	0	0	.53152	42.23222	181493	.00023269
180	024	0	0	0	0	.53213	3.41199	188571	.00001809
181	114	0	0	0	0	.53152	466.6306	181493	.00257106
182	117	0	0	0	0	.53213	22.79131	188571	.00012086
183	126	0	0	0	0	.53213	0	188571	0
184	129	0	0	0	0	.53213	0	188571	0
185	141	0	0	0	0	.53213	0	188571	0
186	144	0	0	0	0	.53213	0	188571	0
187	147	0	0	0	0	.53213	0	188571	0
188	150	0	0	0	0	.53213	17.33929	188571	.00009195
189	110	0	0	0	0	.53152	0	181493	0
190	307	0	0	0	0	.5317	85.0626	188009	.00045244
191		XX	0	XX	0	XX	1049278	XX	5.56785

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	TM	VARIABLE	CASES_OF C8		WAGE EXP	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	BLANK THEN	EXPENSE	IF C2 NOT=	1:A1L104C1		EXP	RATIO
		BLANK THEN	ASSIGNED	2: A1L104C6				ASSIGNED	BLANK THEN	2:A1L104C6			
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7		UNIT	TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8		COST	VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9		C28/C29	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)		(30)	(31)	
101	809002	0		0		0	0	0	0	0		0	0
102	809004	0		0		0	0	0	0	0		0	0
103	809022	1		83206		0	0	0	0	0		0	0
104	002	0		0		0	0	0	0	0		0	0
105	002	1		80495		0	0	0	0	0		0	0
106	005	0		0		0	0	0	0	0		0	0
107	005	1		80495		0	0	0	0	0		0	0
108	024	0		0		0	0	0	0	0		0	0
109	024	1		83853		0	0	0	0	0		0	0
110	028	0		0		0	0	0	0	0		0	0
111	032	0		0		0	0	0	0	0		0	0
112	033	1		80495		0	0	0	0	0		0	0
113	101	0		0		0	0	0	0	0		0	0
114	114	0		0		0	0	0	0	0		0	0
115	114	1		80495		0	0	0	0	0		0	0
116	117	0		0		0	0	0	0	0		0	0
117	117	1		83853		0	0	0	0	0		0	0
118	126	0		0		0	0	0	0	0		0	0
119	126	1		83853		0	0	0	0	0		0	0
120	129	0		0		0	0	0	0	0		0	0
121	129	1		83853		0	0	0	0	0		0	0
122	141	0		0		0	0	0	0	0		0	0
123	141	1		83853		0	0	0	0	0		0	0
124	144	0		0		0	0	0	0	0		0	0
125	144	1		83853		0	0	0	0	0		0	0
126	147	0		0		0	0	0	0	0		0	0
127	147	1		83853		0	0	0	0	0		0	0
128	150	0		0		0	0	0	0	0		0	0
129	110	0		0		0	0	0	0	0		0	0
130	307	0		0		0	0	0	0	0		0	0
131	150	1		83853		0	0	0	0	0		0	0
132	110	1		80495		0	0	0	0	0		0	0
133	307	1		83206		0	0	0	0	0		0	0
134	201	0		0		0	0	0	0	0		0	0
135	203	0		0		0	0	0	0	0		0	0
136	204	0		0		0	0	0	0	0		0	0
137	205	0		0		0	0	0	0	0		0	0
138	206	0		0		0	0	0	0	0		0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1:A1L104C1		TM/	WAGE EXP
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2:A1L104C6		VARIABLE	RATIO
		('TM')	TM	3: A1L104C7			('TM')	TM	3:A1L104C7			TM/
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4:A1L104C8			COST
		(22)	(23)	5: A1L104C9		C23/C24			5:A1L104C9			C28/C29
				(24)		(25)			(29)			(30)
						(26)						(31)
149	224	1	0	83206	0	0	0	0	0	0	0	0
150	225	1	0	83853	0	0	0	0	0	0	0	0
151	228	1	0	83853	0	0	0	0	0	0	0	0
152	229	1	0	83853	0	0	0	0	0	0	0	0
153	233	1	0	83853	0	0	0	0	0	0	0	0
154	234	1	0	83853	0	0	0	0	0	0	0	0
155	236	1	0	83853	0	0	0	0	0	0	0	0
156	237	1	0	83853	0	0	0	0	0	0	0	0
157	235	1	0	83206	0	0	0	0	0	0	0	0
158	413	1	7098	83853	.08465	1	0	0	0	0	0	0
159	404	.92979	0	83853	0	0	0	0	0	0	0	0
160	405	.92979	0	83853	0	0	0	0	0	0	0	0
161	406	.92979	0	83853	0	0	0	0	0	0	0	0
162	407	.92979	0	83853	0	0	0	0	0	0	0	0
163	408	.92979	36319	83853	.43313	.92979	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.83021	138468	83853	1.65131	.83021	
168	403	0	0	0	0	0	.83021	328660	83853	3.91947	.83021	
169		0	7098	XX	.08465	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	36319	XX	.43313	XX	XX	467128	XX	5.57078	XX	
172		.02223	43417	XX	.51778	.02223	.23921	467128	XX	5.57078	.23921	
173	401	.02223	1662	83853	.01982	.02223	.23921	17882	83853	.21326	.23921	
174	414	.02223	6658	83853	.0794	.02223	.23921	71634	83853	.85428	.23921	
175	415	.02223	651.6132	83853	.00777087	.02223	.23921	7010	83853	.08361	.23921	
176	416	.02223	1535	83853	.01831	.02223	.23921	16520	83853	.19702	.23921	
177	417	.02223	0	83853	0	0	.23921	0	83853	0	0	
178	418	.02223	286.0787	83853	.00341165	.02223	.23921	3077	83853	.03671	.23921	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	54210	XX	.6465	XX	XX	583255	XX	6.95566	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.03327	7659	206343	.03712	.03327						
102	809004	0		0		0	.03327	0	206343	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.03361	10.07333	201249	.00005005	.03361						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.03361	6.44623	201249	.00003203	.03361						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.03249	.5029	201912	.00000249	.03249						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.03361	0	201249	0	0						
111	032	0		0		0	.03361	185.6728	201249	.0009226	.03361						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.03361	53.97375	201249	.00026819	.03361						
114	114	0		0		0	.03361	71.2255	201249	.00035392	.03361						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.03249	3.35925	201912	.00001664	.03249						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.03249	0	201912	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.03249	0	201912	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.03249	0	201912	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.03249	0	201912	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.03249	0	201912	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.03249	1.73973	201912	.00000862	.03249						
129	110	0		0		0	.03361	0	201249	0	0						
130	307	0		0		0	.03327	12.85097	206343	.00006228	.03327						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.03327	475.89	206343	.0023063	.03327						
135	203	0		0		0	.03327	33.71596	206343	.0001634	.03327						
136	204	0		0		0	.03249	0	201912	0	0						
137	205	0		0		0	.03327	1018	206343	.004935	.03327						
138	206	0		0		0	.03249	165.4584	201912	.00081946	.03249						
139	209	0		0		0	.03249	0	201912	0	0						
140	210	0		0		0	.03249	0	201912	0	0						
141	214	0		0		0	.03249	0	201912	0	0						
142	215	0		0		0	.03249	0	201912	0	0						
143	217	0		0		0	.03249	0	201912	0	0						
144	218	0		0		0	.03249	34.53143	201912	.00017102	.03249						
145	216	0		0		0	.03327	-5.56964	206343	-.00002699	.03327						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.07021	0	201912	0
160	405	0	0	0	0	.07021	0	201912	0
161	406	0	0	0	0	.07021	0	201912	0
162	407	0	0	0	0	.07021	0	201912	0
163	408	0	0	0	0	.07021	2742	201912	.01358
164	409	0	0	0	0	.03249	42741	201912	.21168
165	410	0	0	0	0	.03249	0	201912	0
166	411	0	0	0	0	.03249	921.9429	201912	.00456606
167	402	0	0	0	0	.16979	28318	201912	.14025
168	403	0	0	0	0	.16979	67215	201912	.33289
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	141939	XX	.70298
172		0	0	XX	0	0	141939	XX	.70298
173	401	0	0	0	0	.07268	5433	201912	.02691
174	414	0	0	0	0	.07268	21766	201912	.1078
175	415	0	0	0	0	.07268	2130	201912	.01055
176	416	0	0	0	0	.07268	5019	201912	.02486
177	417	0	0	0	0	.07268	0	201912	0
178	418	0	0	0	0	.07268	935.2432	201912	.00463193
179	005	0	0	0	0	.03361	2.67013	201249	.00001327
180	024	0	0	0	0	.03249	.20831	201912	.00000103
181	114	0	0	0	0	.03361	29.50267	201249	.0001466
182	117	0	0	0	0	.03249	1.39145	201912	.00000689
183	126	0	0	0	0	.03249	0	201912	0
184	129	0	0	0	0	.03249	0	201912	0
185	141	0	0	0	0	.03249	0	201912	0
186	144	0	0	0	0	.03249	0	201912	0
187	147	0	0	0	0	.03249	0	201912	0
188	150	0	0	0	0	.03249	1.0586	201912	.00000524
189	110	0	0	0	0	.03361	0	201249	0
190	307	0	0	0	0	.03327	5.32307	206343	.0000258
191		XX	0	XX	0	XX	187004	XX	.9252

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2960	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	5408	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	152386	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	4084	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	318	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3343	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	11.09541	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	168511	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6668	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	14692	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	17.66209	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	304753	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	712.0142	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	326842	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1480	.43538	644.4134 A3L713C1	1	411146944	.00000157	XX
202	9093802	1	0	.43538	0 A3L814C1	1	411146944	0	XX
203	909120	.5	2704	.43538	1177 A3L714C1	1	411146944	.00000286	XX
204	909320	1	0	.43538	0 A3L815C1	1	411146944	0	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43538	0 A3L722C1	1	411146944	0	XX
208	9093803	1	0	.43538	0 A3L823C1	1	411146944	0	XX
209	809105	1	152386	.43538	66345 A3L402C1	1	411146944	.00016137	XX
210	809305	1	4084	.43538	1778 A3L602C1	1	411146944	.00000432	XX
211	809122	1	318	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1671	.43538	727.8701 A3L438C1	1	411146944	.00000177	XX
214	809337	1	0	.43538	0 A3L638C1	1	411146944	0	XX
215	809138	.5	5.54771	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	162649	XX	70673	XX	XX	XX	.00017189	XX
218	9098802	.5	3334	.43538	1451 1.0	1	411146944	.00000353	XX
219	909820	.5	7346	.43538	3198 1.0	1	411146944	.00000778	XX
220	909820	.5	8.83105	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43538	0 1.0	1	411146944	0	XX
222	809805	1	304753	.43538	132683 1.0	1	411146944	.00032272	XX
223	809822	1	712.0142	0	0 1.0	1	0	0	XX
224	XX	316153	XX	137333	XX	XX	XX	.00033403	XX

		CM				LRM						
		ASSIGN'T %	VARIABLE	CASES_OF C8		ASSIGN'T %	VARIABLE	CASES_OF C8				
		CM	EXPENSE	1: A1L114C1		LRM	EXPENSE	1: A1L108C1				
		IF C2 NOT=	ASSIGNED	2: A1L114C6		IF C2 NOT=	ASSIGNED	2: A1L108C6				
		BLANK THEN	TO	3: A1L114C7	UNIT	BLANK THEN	TO	3: A1L108C7	UNIT			
		GETC1	CM	4: A1L114C8	COST	GETC1	LRM	4: A1L108C8	COST			
		('CM')	C5*C11	5: A1L114C9	C12/C13	('LRM')	C5*C15	5: A1L108C9	C16/C17			
LINE	CODE	ELSE C11	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
											EXPENSE	RATIO
											LRM/	VARIABLE
											C16/C5	
201	9091802	0	0	0	0	XX	.53213	787.6165	188571	.00417675	XX	
202	9093802	0	0	0	0	XX	.53213	0	188571	0	XX	
203	909120	0	0	0	0	XX	.53213	1438	188571	.00763066	XX	
204	909320	0	0	0	0	XX	.53213	0	188571	0	XX	
205	909120	0	0	0	0	XX	0	0	0	0	XX	
206	909320	0	0	0	0	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	.53213	0	188571	0	XX	
208	9093803	0	0	0	0	XX	.53213	0	188571	0	XX	
209	809105	0	0	0	0	XX	.53213	81089	188571	.43002	XX	
210	809305	0	0	0	0	XX	.53213	2173	188571	.01152	XX	
211	809122	0	0	0	0	XX	0	0	0	0	XX	
212	809322	0	0	0	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	.53213	889.6191	188571	.00471767	XX	
214	809337	0	0	0	0	XX	.53213	0	188571	0	XX	
215	809138	0	0	0	0	XX	0	0	0	0	XX	
216	809338	0	0	0	0	XX	0	0	0	0	XX	
217		XX	0	XX	0	XX	XX	86378	XX	.45807	XX	
218	9098802	0	0	0	0	XX	.53213	1774	188571	.00940829	XX	
219	909820	0	0	0	0	XX	.53213	3909	188571	.02073	XX	
220	909820	0	0	0	0	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	.53213	0	188571	0	XX	
222	809805	0	0	0	0	XX	.53213	162168	188571	.85998	XX	
223	809822	0	0	0	0	XX	0	0	0	0	XX	
224		XX	0	XX	0	XX	XX	167852	XX	.89012	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	EXPENSE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	TM(C)	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L109C1				
		GETC1	TO	2: A1L104C6		GETC1	TO	2: A1L109C6				
		('TM')	TM	3: A1L104C7	UNIT	('TM(C)')	TM(C)	3: A1L109C7	UNIT			
		ELSE C19	C5*C19	4: A1L104C8	COST	ELSE C23	C5*C23	4: A1L109C8	COST			
		(19)	(20)	5: A1L104C9	C20/C21			5: A1L109C9	C24/C25			
				(21)	(22)			(25)	(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	0	83853	0	XX	0	0	0	0	XX	
206	909320	1	0	83853	0	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	318	83853	.00379233	XX	0	0	0	0	XX	
212	809322	1	0	83853	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	5.54771	83853	.00006616	XX	0	0	0	0	XX	
216	809338	1	0	83853	0	XX	0	0	0	0	XX	
217	XX	XX	323.5477	XX	.00385849	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	8.83105	83853	.00010532	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	712.0142	83853	.00849118	XX	0	0	0	0	XX	
224	XX	XX	720.8453	XX	.0085965	XX	XX	0	XX	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	RATIO CLOR/ VARIABLE C28/C5 (31)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (32)	EXPENSE ASSIGNED TO TH(W) C5*C31 (33)	SEM 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (34)	RATIO TH(W)/ VARIABLE C32/C5 (35)
201	9091802	0	0	0	0	XX	.03249	48.08547	201912	.00023815
202	9093802	0	0	0	0	XX	.03249	0	201912	0
203	909120	0	0	0	0	XX	.03249	87.84918	201912	.00043509
204	909320	0	0	0	0	XX	.03249	0	201912	0
205	909120	0	0	0	0	XX	0	0	0	0
206	909320	0	0	0	0	XX	0	0	0	0
207	9091803	0	0	0	0	XX	.03249	0	201912	0
208	9093803	0	0	0	0	XX	.03249	0	201912	0
209	809105	0	0	0	0	XX	.03249	4950	201912	.02452
210	809305	0	0	0	0	XX	.03249	132.6796	201912	.00065712
211	809122	0	0	0	0	XX	0	0	0	0
212	809322	0	0	0	0	XX	0	0	0	0
213	809137	0	0	0	0	XX	.03249	54.31292	201912	.00026899
214	809337	0	0	0	0	XX	.03249	0	201912	0
215	809138	0	0	0	0	XX	0	0	0	0
216	809338	0	0	0	0	XX	0	0	0	0
217	XX	XX	0	XX	0	XX	XX	5273	XX	.02612
218	9098802	0	0	0	0	XX	.03249	108.3145	201912	.00053644
219	909820	0	0	0	0	XX	.03249	238.6574	201912	.00118199
220	909820	0	0	0	0	XX	0	0	0	0
221	9098803	0	0	0	0	XX	.03249	0	201912	0
222	809805	0	0	0	0	XX	.03249	9900	201912	.04903
223	809822	0	0	0	0	XX	0	0	0	0
224	XX	XX	0	XX	0	XX	XX	10247	XX	.05075

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	40198	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	66.28919	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	42.42047	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	3.39215	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1240	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	979.0245	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	253.3247	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	468.711	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	22.65877	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	9.35058	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	0	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	84.58967	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	2497	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	176.9379	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	0	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	5343	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	888.587	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	185.5973	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-29.22891	
131	421	SWITCH CREWS	11	A2L321C44	173872	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	43311	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	27941	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	8360	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	139198	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1166	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	6617	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	22333	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	107845	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	24280	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	40797	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	56707	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	15142	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		17.5712
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		1.40508
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		194.1471
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		9.38561
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		3.87315
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		35.0383
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	594353	XX		12553
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	594353	XX		12553

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.7715	31013	1	31013	A3L301C1	3	206343	.1503	1
102	809003	.7715	0	1	0	A3L303C1	3	206343	0	0
103	002	.50243	33.30567	1	33.30567	A2L102C1	5	201249	.00016549	1
104	005	.50243	21.31332	1	21.31332	A2L105C1	5	201249	.0001059	1
105	024	.50704	1.71994	1	1.71994	A2L120C1	1	201912	.00000852	1
106	028	.50243	623.315	1	623.315	A2L124C1	5	201249	.00309722	1
107	032	.62705	613.8938	1	613.8938	A2L128C1	5	201249	.0030504	1
108	101	.62705	158.8464	1	158.8464	A2L131C1	5	201249	.0007893	1
109	114	.50243	235.4944	1	235.4944	A2L144C1	5	201249	.00117016	1
110	117	.50704	11.4888	1	11.4888	A2L147C1	1	201912	.0000569	1
111	126	.50704	0	1	0	A2L156C1	1	201912	0	0
112	129	.50704	0	1	0	A2L159C1	1	201912	0	0
113	141	.50704	0	1	0	A2L171C1	1	201912	0	0
114	144	.50704	0	1	0	A2L174C1	1	201912	0	0
115	147	.50704	0	1	0	A2L177C1	1	201912	0	0
116	150	.7715	7.21399	1	7.21399	A2L180C1	1	201912	.00003573	1
117	110	.50243	0	1	0	A2L140C1	5	201249	0	0
118	307	.50732	42.91376	1	42.91376	A2L245C1	3	206343	.00020797	1
119	201	.63632	1589	1	1589	A2L201C1	3	206343	.00770152	1
120	203	.7715	136.508	1	136.508	A2L203C1	3	206343	.00066156	1
121	204	.63683	0	1	0	A2L204C1	1	201912	0	0
122	205	.63632	3400	1	3400	A2L205C1	3	206343	.01648	1
123	206	.63683	565.8756	1	565.8756	A2L206C1	1	201912	.00280258	1
124	209	.63683	0	1	0	A2L209C1	1	201912	0	0
125	210	.63683	0	1	0	A2L210C1	1	201912	0	0
126	214	.63683	0	1	0	A2L214C1	1	201912	0	0
127	215	.63683	0	1	0	A2L215C1	1	201912	0	0
128	217	.63683	0	1	0	A2L217C1	1	201912	0	0
129	218	.7715	143.1887	1	143.1887	A2L218C1	1	201912	.00070916	1
130	216	.7715	-22.55017	1	-22.55017	A2L216C1	3	206343	-.00010928	1
131	421	.8378	145670	1	145670	A2L321C1	1	201912	.72146	1
132	422	.57283	24809	1	24809	A2L322C1	1	201912	.12287	1
133	423	.57283	16005	1	16005	A2L323C1	1	201912	.07927	1
134	424	.57283	4788	1	4788	A2L324C1	1	201912	.02372	1
135	425	.57283	79736	1	79736	A2L325C1	1	201912	.39491	1
136	426	.57283	0	1	0	A2L326C1	1	201912	0	0
137	427	.57283	667.9188	1	667.9188	A2L327C1	1	201912	.00330797	1
138	429	.57283	3790	1	3790	A2L329C1	1	201912	.01877	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	('TH(Y)')	TO	2: B6L117C1			RATIO		
VARIABILITY		IF C2 = BLANK	+GETC1	TH(S)	3: B6L118C1			SEM-		
PERCENTAGE		THEN C3*C4	('LTM')	C5*C6	ANNUALI-	4: B6L119C1			VARIABLE	
LINE	CODE	ELSE C2*C4	ELSE C6		ZATION	PERIOD	5: B6L120C1	UNIT COST	C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
139	420	.57283	12792	1	12792	A2L320C1	1	201912	.06336	1
140	430	.57283	61776	1	61776	A2L330C1	1	201912	.30596	1
141	431	.57283	13908	1	13908	A2L331C1	1	201912	.06888	1
142	432	.57283	23369	1	23369	A2L332C1	1	201912	.11574	1
143	433	.57283	32483	1	32483	A2L333C1	1	201912	.16088	1
144	434	.57283	8673	1	8673	A2L334C1	1	201912	.04296	1
145	005	.50243	8.8283	1	8.8283	A2L105C1	5	201249	.00004387	1
146	024	.50704	.71242	1	.71242	A2L120C1	1	201912	.00000353	1
147	114	.50243	97.54532	1	97.54532	A2L144C1	5	201249	.0004847	1
148	117	.50704	4.75884	1	4.75884	A2L147C1	1	201912	.00002357	1
149	126	.50704	0	1	0	A2L156C1	1	201912	0	0
150	129	.50704	0	1	0	A2L159C1	1	201912	0	0
151	141	.50704	0	1	0	A2L171C1	1	201912	0	0
152	144	.50704	0	1	0	A2L174C1	1	201912	0	0
153	147	.50704	0	1	0	A2L177C1	1	201912	0	0
154	150	.57283	2.21865	1	2.21865	A2L180C1	1	201912	.00001099	1
155	110	.50243	0	1	0	A2L140C1	5	201249	0	0
156	307	.50732	17.77552	1	17.77552	A2L245C1	3	206343	.00008615	1
157		.6628	402260	1	402260	XX	XX	XX	1.98843	1
158		.6628	0	1	0	A2L321C1	1	201912	0	XX
159		XX	402260	XX	402260	XX	XX	XX	1.98843	XX

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0 B2L934C2	0 B5L546C4	292.7693
202	9093802	LOCO SERVICING - LR - YARD	0 B2L844C2	0 B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0 B2L920C2	0 B5L412C3	600.8964
204	909320	S&E - LR - LOCO/YARD	0 B2L830C2	0 B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0 B2L935C2	0 B5L558C4	1002
206	9093803	POWER GROUP - LR - YARD	0 B2L845C2	0 B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0 B2L207C2	0 B2L207C2	1203
208	8093051	YARD LOCOMOTIVES - LR	0 B2L511C2	0 B2L511C2	173
209	809137	LOCO SHOP MACH - DEPR - YARD	0 B2L209C2	0 B5L562C4	26.39575
210	809337	LOCO SHOP MACH - LR - YARD	0 B2L512C2	0 B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX XX	0 XX	3125
212		S&T CO. DEPR.	0 B1L110C1	0 B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX XX	0 XX	3298
214	9098802	LOCO SERVICING - ROI - YARD	0 B5L625C4	0 B5L625C4	659.475
215	909820	S&E/SM - ROI - LOCO/YARD	0 B5L627C4	0 B5L627C4	1632
216	9098803	POWER GROUP - ROI - YARD	0 B5L670C4	0 B5L670C4	3341
217	8098051	LOCOMOTIVES - ROI - YARD	0 B5L702C4	0 B5L702C4	2537
218		SUBTOTAL : SUM L214-217	XX XX	0 XX	8171
219		S&T CO. - ROI	0 B5L735C4	0 B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX XX	0 XX	8171

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	146.3846	1	146.3846	A3L713C1	1	201912	.00072499	XX
202	9093802	1	0	1	0	A3L814C1	1	201912	0	XX
203	909120	.5	300.4482	1	300.4482	A3L714C1	1	201912	.00148801	XX
204	909320	1	0	1	0	A3L815C1	1	201912	0	XX
205	9091803	.5	501	1	501	A3L722C1	1	201912	.00248128	XX
206	9093803	1	0	1	0	A3L823C1	1	201912	0	XX
207	8091051	1	1203	1	1203	A3L401C1	1	201912	.00595804	XX
208	8093051	1	173	1	173	A3L601C1	1	201912	.00085681	XX
209	809137	.5	13.19788	1	13.19788	A3L438C1	1	201912	.00006536	XX
210	809337	1	0	1	0	A3L638C1	1	201912	0	XX
211		.69248	2164	1	2164	XX	XX	XX	.01072	XX
212		.69248	0	1	0	1.0	1	201912	0	XX
213		XX	2337	XX	2337	XX	XX	XX	.01157	XX
214	9098802	.5	329.7375	1	329.7375	1.0	1	201912	.00163307	XX
215	909820	.5	816.2192	1	816.2192	1.0	1	201912	.00404245	XX
216	9098803	.5	1670	1	1670	1.0	1	201912	.00827533	XX
217	8098051	1	2537	1	2537	1.0	1	201912	.01257	XX
218		.65526	5354	1	5354	XX	XX	XX	.02652	XX
219		.65526	0	1	0	1.0	1	201912	0	XX
220		XX	5354	XX	5354	XX	XX	XX	.02652	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	4926	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	4911	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	335	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	24369	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	85578	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	19427	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	460.0275	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	11980	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1988	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	6981	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	1584	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	37.52861	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	977.3408	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	10172	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	153384	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.9073	4469	0	0 A2L336C1	1	0	0
102	505	.9073	0	0	0 A2L340C1	1	0	0
103	502	.9073	4455	0	0 A2L337C1	1	0	0
104	505	.9073	0	0	0 A2L340C1	1	0	0
105	503	.9073	303.9441	0	0 A2L338C1	1	0	0
106	505	.9073	0	0	0 A2L340C1	1	0	0
107	519	.79721	19427	0	0 A2L354C1	1	0	0
108	518	.79721	68223	0	0 A2L353C1	1	0	0
109	527	.79721	15488	0	0 A2L357C1	1	0	0
110	523	.79721	366.7363	0	0 A2L358C1	1	0	0
111	524	.79721	0	0	0 A2L359C1	1	0	0
112	525	.79721	0	0	0 A2L360C1	1	0	0
113	526	.79721	9550	0	0 A2L361C1	1	0	0
114	521	.79721	1584	0	0 A2L356C1	1	0	0
115	518	.79721	5565	0	0 A2L353C1	1	0	0
116	522	.79721	1263	0	0 A2L357C1	1	0	0
117	523	.79721	29.918	0	0 A2L358C1	1	0	0
118	524	.79721	0	0	0 A2L359C1	1	0	0
119	525	.79721	0	0	0 A2L360C1	1	0	0
120	526	.79721	779.1411	0	0 A2L361C1	1	0	0
121		XX	9229	XX	0 XX	XX	XX	0
122		XX	122279	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	4469	6466	.69118
102	505	0	0	0	0	1	0	6466	0
103	502	0	0	0	0	1	4455	6466	.68907
104	505	0	0	0	0	1	0	6466	0
105	503	0	0	0	0	1	303.9441	6466	.047
106	505	0	0	0	0	1	0	6466	0
107	519	1	19427	10871	1.78702	0	0	0	0
108	518	1	68223	10871	6.27562	0	0	0	0
109	522	1	15488	10871	1.42468	0	0	0	0
110	523	1	366.7363	10871	.03373	0	0	0	0
111	524	1	0	10871	0	0	0	0	0
112	525	1	0	10871	0	0	0	0	0
113	526	1	9550	10871	.87854	0	0	0	0
114	521	1	1584	10871	.14578	0	0	0	0
115	518	1	5565	10871	.51196	0	0	0	0
116	522	1	1263	10871	.11622	0	0	0	0
117	523	1	29.918	10871	.00275204	0	0	0	0
118	524	1	0	10871	0	0	0	0	0
119	525	1	0	10871	0	0	0	0	0
120	526	1	779.1411	10871	.07167	0	0	0	0
121		XX	0	XX	0	XX	9229	XX	1.42726
122		XX	122279	XX	11.24798	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	11511	B7L802C16	11705
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	279039	B7L803C16	285569
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	399922	B7L804C16	409702
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	127530	B7L805C16	135422
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	285044	B7L806C16	284687
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	84754	B7L807C16	88733
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	72632	B7L808C16	70358
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	32687	B7L809C16	34259
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	12920	B7L810C16	14919
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	154224	B7L811C16	157915
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	62773	B7L812C16	60195
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	619	B7L813C16	455
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	62848	B7L814C16	62218
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	4565	B7L815C16	4492
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	62773	B7L812C16	60195
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1591068	B7L816C16	1620631
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.50243	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.50243	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.50704	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.24509	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.50243	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.50704	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.50704	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.50704	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.50704	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.50704	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.50704	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.50243	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.50732	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.25118	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.24772	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.25118	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.24772	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.24772	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.24772	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.24772	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.24772	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.24772	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(25)	
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	19.90961
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.05177
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.03313
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00264896
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.76453
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.36602
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.01769
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00730195
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.06606
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	1.87134
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.67774
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	.5893
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	5.89534
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	3.20321
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.45884
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.01585
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	33.89869
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.29761
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.87228
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	25
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	725
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	2218
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	2969
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	1.9314
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	1025
240		TOTAL ROI : L238+L239	XX	XX	0	XX	1026
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	4030

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	17.12226	A1L562C2	.5	8.56113	8.56113	A3L309C1	3	8.2717	.28943
202	002	.50243	.02601	A1L562C2	.5	.013	.013	A2L102C1	5	.01257	.000432
203	005	.50243	.01664	A1L562C2	.5	.00832188	.0083219	A2L105C1	5	.00804548	.000276
204	024	.50704	.00134312	A1L562C2	.5	.00067156	.0006716	A2L120C1	1	.00064836	.000023
205	033	.24509	.18738	A1L562C2	.5	.09369	.09369	A2L129C1	5	.09058	.003112
206	114	.50243	.1839	A1L562C2	.5	.09195	.09195	A2L144C1	5	.0889	.003054
207	117	.50704	.00897171	A1L562C2	.5	.00448585	.0044859	A2L147C1	1	.0043309	.000155
208	126	.50704	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.50704	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.50704	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.50704	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.50704	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00627968	A1L562C2	.5	.00313984	.0031398	A2L180C1	1	.00303138	.000108
214	110	.50243	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.50732	.03351	A1L562C2	.5	.01676	.01676	A2L245C1	3	.01619	.000566
216	220	.25118	.47004	A1L562C2	.5	.23502	.23502	A2L220C1	3	.22707	.007946
217	222	.86	.58286	A1L562C2	.5	.29143	.29143	A2L222C1	3	.28158	.009853
218	223	.24772	.14598	A1L562C2	.5	.07299	.07299	A2L223C1	1	.07047	.002521
219	224	.25118	1.48078	A1L562C2	.5	.74039	.74039	A2L224C1	3	.71536	.02503
220	225	.24772	.7935	A1L562C2	.5	.39675	.39675	A2L225C1	1	.38304	.0137
221	228	.24772	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.24772	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.24772	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.24772	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.24772	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.3946	A1L562C2	.5	.1973	.1973	A2L237C1	1	.19049	.006815
227	235	.86	.01363	A1L562C2	.5	.00681341	.0068134	A2L235C1	3	.00658307	.00023
228	XX		21.44044	XX	XX	10.72022	10.72022	XX	XX	10.35742	.3628
229	909120	.5	.14881	A1L562C2	.5	.0744	.0744	A3L714C1	1	.07183	.00257
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	.43614	A1L562C2	.5	.21807	.21807	A3L439C1	1	.21054	.007533
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	25	A1L562C4	.4	10	15	A3L409C1	1	9.65458	.34542
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	725	1.0	1	725	0	A3L202C1	1	699.9569	25.0432
236	9507	1	2218	XX	XX	0	2218	A3L202C1	1	0	0
237	XX		2968	XX	XX	735.2925	2233	XX	XX	709.8938	25.3987
238	909820	.5	.9657	A1L562C2	.5	.48285	.48285	1.0	1	.46617	.01668
239	809807	1	1025	A1L562C4	.4	410.0232	615.035	1.0	1	395.8601	14.1631
240	XX		1026	XX	XX	410.506	615.518	XX	XX	396.3262	14.1798
241	XX		4016	XX	XX	1156	2859	XX	XX	1116	39.9413

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	TO TOTAL	3: B7L802C23	PER	TO TOTAL	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	VARIABLE	4: B7L802C32	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	COST	5: B7L802C41	C11/C15	COST	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	12262	.00067458	.4831	165.0225	.00175391	.0169	1.85978	6.70135	
202	002	12761	.00000099	.48339	168.6152	.00000256	.01661	.00284179	.01016	
203	005	12761	.00000063	.48339	168.6152	.00000164	.01661	.00181855	.006503	
204	024	11511	.00000006	.48273	158.4008	.00000015	.01727	.00014187	.00053	
205	033	12761	.0000071	.48339	168.6152	.00001846	.01661	.02047	.07322	
206	114	12761	.00000697	.48339	168.6152	.00001811	.01661	.02009	.07186	
207	117	11511	.00000038	.48273	158.4008	.00000098	.01727	.00094765	.003538	
208	126	11511	0	0	158.4008	0	0	0	0	
209	129	11511	0	0	158.4008	0	0	0	0	
210	141	11511	0	0	158.4008	0	0	0	0	
211	144	11511	0	0	158.4008	0	0	0	0	
212	147	11511	0	0	158.4008	0	0	0	0	
213	150	11511	.00000026	.48273	158.4008	.00000068	.01727	.0006633	.002477	
214	110	12761	0	0	168.6152	0	0	0	0	
215	307	12262	.00000132	.4831	165.0225	.00000343	.0169	.00363996	.01312	
216	220	12262	.00001852	.4831	165.0225	.00004815	.0169	.05105	.18397	
217	222	12262	.00002296	.4831	165.0225	.0000597	.0169	.06331	.22812	
218	223	11511	.00000612	.48273	158.4008	.00001592	.01727	.01542	.05757	
219	224	12262	.00005834	.4831	165.0225	.00015168	.0169	.16084	.57955	
220	225	11511	.00003328	.48273	158.4008	.00008652	.01727	.08381	.31293	
221	228	11511	0	0	158.4008	0	0	0	0	
222	229	11511	0	0	158.4008	0	0	0	0	
223	233	11511	0	0	158.4008	0	0	0	0	
224	234	11511	0	0	158.4008	0	0	0	0	
225	236	11511	0	0	158.4008	0	0	0	0	
226	237	11511	.00001655	.48273	158.4008	.00004303	.01727	.04168	.15562	
227	235	12262	.00000054	.4831	165.0225	.0000014	.0169	.00148011	.005333	
228	XX	.00084751	.48308	XX	.00220352	.01692		2.32503	8.39518	
229	909120	11511	.00000624	.48273	158.4008	.00001622	.01727	.01572	.05869	
230	909320	11511	0	0	158.4008	0	0	0	0	
231	809138	11511	.00001829	.48273	158.4008	.00004755	.01727	.04607	.172	
232	809338	11511	0	0	158.4008	0	0	0	0	
233	809107	11511	.00083873	.38618	158.4008	.00218069	.01382	3.16878	11.8312	
234	809307	11511	0	0	158.4008	0	0	0	0	
235	9407	11511	.06081	.96546	158.4008	.1581	.03454	0	0	
236	9507	11511	0	0	158.4008	0	0	468.5568	1749	
237	XX	.06167	.23914	XX	.16034	.0085558		471.7874	1761	
238	909820	11511	.0000405	.48273	158.4008	.00010529	.01727	.102	.38085	
239	809807	11511	.03439	.38618	158.4008	.08941	.01382	129.9273	485.11	
240	XX	.03443	.38627	XX	.08952	.01382		130.0293	485.49	
241	XX	.09695	.27803	XX	.25207	.0099454		604.1417	2255	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE		YARDS	EXPENSE	
		CASES_OF C9	RATIO		CASES_OF C9	RATIO	
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	21.04579	.08837	.10862	75.83443	.08837	.39138
202	002	21.8375	.00013013	.10926	78.09334	.00013013	.39074
203	005	21.8375	.00008328	.10926	78.09334	.00008328	.39074
204	024	19.29508	.00000735	.10563	72.04174	.00000735	.39437
205	033	21.8375	.00093755	.10926	78.09334	.00093755	.39074
206	114	21.8375	.00092013	.10926	78.09334	.00092013	.39074
207	117	19.29508	.00004911	.10563	72.04174	.00004911	.39437
208	126	19.29508	0	0	72.04174	0	0
209	129	19.29508	0	0	72.04174	0	0
210	141	19.29508	0	0	72.04174	0	0
211	144	19.29508	0	0	72.04174	0	0
212	147	19.29508	0	0	72.04174	0	0
213	150	19.29508	.00003438	.10563	72.04174	.00003438	.39437
214	110	21.8375	0	0	78.09334	0	0
215	307	21.04579	.00017295	.10862	75.83443	.00017295	.39138
216	220	21.04579	.00242588	.10862	75.83443	.00242588	.39138
217	222	21.04579	.00300815	.10862	75.83443	.00300815	.39138
218	223	19.29508	.00079914	.10563	72.04174	.00079914	.39437
219	224	21.04579	.00764232	.10862	75.83443	.00764232	.39138
220	225	19.29508	.0043438	.10563	72.04174	.0043438	.39437
221	228	19.29508	0	0	72.04174	0	0
222	229	19.29508	0	0	72.04174	0	0
223	233	19.29508	0	0	72.04174	0	0
224	234	19.29508	0	0	72.04174	0	0
225	236	19.29508	0	0	72.04174	0	0
226	237	19.29508	.00216014	.10563	72.04174	.00216014	.39437
227	235	21.04579	.00007033	.10862	75.83443	.00007033	.39138
228	XX	.11101	.10844		XX	.11101	.39156
229	909120	19.29508	.0008146	.10563	72.04174	.0008146	.39437
230	909320	19.29508	0	0	72.04174	0	0
231	809138	19.29508	.00238754	.10563	72.04174	.00238754	.39437
232	809338	19.29508	0	0	72.04174	0	0
233	809107	19.29508	.16423	.12675	72.04174	.16423	.47325
234	809307	19.29508	0	0	72.04174	0	0
235	9407	19.29508	0	0	72.04174	0	0
236	9507	19.29508	24.28375	.21125	72.04174	24.28375	.78875
237	XX	24.45118	.15893		XX	24.45118	.59338
238	909820	19.29508	.00528648	.10563	72.04174	.00528648	.39437
239	809807	19.29508	6.7337	.12675	72.04174	6.7337	.47325
240	XX	6.73899	.12673		XX	6.73899	.47317
241	XX	31.30118	.15043		XX	31.30117	.56159

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	15051
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	39.13389
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	25.04297
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	2.00256
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	577.9681
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	276.7039
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	13.37662
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	5.52013
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	49.93759
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1414
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	512.3609
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	445.5014
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4456
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2421
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	346.8725
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	11.9786
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	25626
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	224.988
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	297.6222
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8530
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	1
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	9751
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	26269
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	45073
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	884.1658
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	25433
340		TOTAL ROI : L338+L339	XX	XX	0	XX	26317
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	97018

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	12944	A1L563C2	.5	6472	6472	A3L310C1	3	6196	275.07
302	002	.50243	19.66204	A1L563C2	.5	9.83102	9.83102	A2L102C1	5	9.41855	.41247
303	005	.50243	12.58234	A1L563C2	.5	6.29117	6.29117	A2L105C1	5	6.02722	.26395
304	024	.50704	1.01537	A1L563C2	.5	.50768	.50768	A2L120C1	1	.48574	.02194
305	033	.24509	141.6561	A1L563C2	.5	70.82807	70.82807	A2L129C1	5	67.85642	2.97166
306	114	.50243	139.0243	A1L563C2	.5	69.51217	69.51217	A2L144C1	5	66.59572	2.91645
307	117	.50704	6.78242	A1L563C2	.5	3.39121	3.39121	A2L147C1	1	3.24465	.14657
308	126	.50704	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.50704	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.50704	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.50704	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.50704	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	4.74731	A1L563C2	.5	2.37365	2.37365	A2L180C1	1	2.27107	.10259
314	110	.50243	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.50732	25.33418	A1L563C2	.5	12.66709	12.66709	A2L245C1	3	12.12873	.53836
316	220	.25118	355.3402	A1L563C2	.5	177.6701	177.67	A2L220C1	3	170.1189	7.55116
317	222	.86	440.6304	A1L563C2	.5	220.3152	220.315	A2L222C1	3	210.9516	9.36362
318	223	.24772	110.3593	A1L563C2	.5	55.17966	55.17966	A2L223C1	1	52.79483	2.38482
319	224	.25118	1119	A1L563C2	.5	559.7194	559.719	A2L224C1	3	535.9308	23.7886
320	225	.24772	599.8674	A1L563C2	.5	299.9337	299.934	A2L225C1	1	286.9708	12.9629
321	228	.24772	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.24772	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.24772	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.24772	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.24772	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	298.3104	A1L563C2	.5	149.1552	149.155	A2L237C1	1	142.7088	6.44638
327	235	.86	10.3016	A1L563C2	.5	5.1508	5.1508	A2L235C1	3	4.93188	.21891
328	XX	XX	16208	XX	XX	8104	8104	XX	XX	7759	344.72
329	909120	.5	112.494	A1L563C2	.5	56.24701	56.24701	A3L714C1	1	53.81606	2.43095
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	148.8111	A1L563C2	.5	74.40556	74.40556	A3L439C1	1	71.18981	3.21575
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8530	A1L563C4	.4	3412	5118	A3L410C1	1	3264	147.46
334	809308	1	1	XX	XX	0	1	A3L610C1	1	0	0
335	9408	1	9751	1.0	1	9751	0	A3L203C1	1	9329	421.43
336	9508	1	26269	XX	XX	0	26269	A3L203C1	1	0	0
337	XX	XX	44812	XX	XX	13293	31518	XX	XX	12719	574.54
338	909820	.5	442.0829	A1L563C2	.5	221.0414	221.041	1.0	1	211.4882	9.55325
339	809808	1	25433	A1L563C4	.4	10173	15260	1.0	1	9733	439.69
340	XX	XX	25875	XX	XX	10394	15481	XX	XX	9945	449.24
341	XX	XX	86896	XX	XX	31792	55104	XX	XX	30423	1368

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
		(13)			(15)					
301	809008	289005	.02144	.47875	4933	.05575	.02125	1192	5279	
302	002	285333	.00003301	.47902	4806	.00008582	.02098	1.81252	8.0185	
303	005	285333	.00002112	.47902	4806	.00005492	.02098	1.15989	5.13128	
304	024	279039	.00000174	.47839	4847	.00000453	.02161	.09111	.41657	
305	033	285333	.00023781	.47902	4806	.00061832	.02098	13.05837	57.7697	
306	114	285333	.0002334	.47902	4806	.00060683	.02098	12.81576	56.6964	
307	117	279039	.00001163	.47839	4847	.00003023	.02161	.60863	2.78259	
308	126	279039	0	0	4847	0	0	0	0	
309	129	279039	0	0	4847	0	0	0	0	
310	141	279039	0	0	4847	0	0	0	0	
311	144	279039	0	0	4847	0	0	0	0	
312	147	279039	0	0	4847	0	0	0	0	
313	150	279039	.00000814	.47839	4847	.00002116	.02161	.426	1.94765	
314	110	285333	0	0	4806	0	0	0	0	
315	307	289005	.00004197	.47875	4933	.00010911	.02125	2.33327	10.3338	
316	220	289005	.00058864	.47875	4933	.00153046	.02125	32.72674	144.94	
317	222	289005	.00072992	.47875	4933	.0018978	.02125	40.58194	179.73	
318	223	279039	.0001892	.47839	4847	.00049193	.02161	9.90316	45.2765	
319	224	289005	.0018544	.47875	4933	.00482144	.02125	103.1	456.62	
320	225	279039	.00102843	.47839	4847	.00267391	.02161	53.82949	246.1	
321	228	279039	0	0	4847	0	0	0	0	
322	229	279039	0	0	4847	0	0	0	0	
323	233	279039	0	0	4847	0	0	0	0	
324	234	279039	0	0	4847	0	0	0	0	
325	236	279039	0	0	4847	0	0	0	0	
326	237	279039	.00051143	.47839	4847	.00132972	.02161	26.76908	122.39	
327	235	289005	.00001707	.47875	4933	.00004437	.02125	.94877	4.20202	
328	XX	.02692	.47873	XX	.06998	.02127		1490	6613	
329	909120	279039	.00019286	.47839	4847	.00050144	.02161	10.09472	46.1523	
330	909320	279039	0	0	4847	0	0	0	0	
331	809138	279039	.00025512	.47839	4847	.00066332	.02161	13.35366	61.0519	
332	809338	279039	0	0	4847	0	0	0	0	
333	809108	279039	.0117	.38271	4847	.03042	.01729	918.5342	4199	
334	809308	279039	0	0	4847	0	0	.17947	.82053	
335	9408	279039	.03343	.95678	4847	.08693	.04322	0	0	
336	9508	279039	0	0	4847	0	0	4714	21554	
337	XX	.04558	.28383	XX	.11851	.01282		5656	25861	
338	909820	279039	.00075792	.47839	4847	.00197058	.02161	39.67059	181.37	
339	809808	279039	.03488	.38271	4847	.0907	.01729	2738	12521	
340	XX	.03564	.38435	XX	.09267	.01736		2778	12702	
341	XX	.10814	.35012	XX	.28116	.01575		9925	45178	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	496.0315	2.40337	.0921	2196	2.40337	.4079
302	002	488.2826	.00371203	.09218	2160	.00371203	.40782
303	005	488.2826	.00237544	.09218	2160	.00237544	.40782
304	024	467.7334	.0001948	.08974	2138	.0001948	.41026
305	033	488.2826	.02674	.09218	2160	.02674	.40782
306	114	488.2826	.02625	.09218	2160	.02625	.40782
307	117	467.7334	.00130122	.08974	2138	.00130122	.41026
308	126	467.7334	0	0	2138	0	0
309	129	467.7334	0	0	2138	0	0
310	141	467.7334	0	0	2138	0	0
311	144	467.7334	0	0	2138	0	0
312	147	467.7334	0	0	2138	0	0
313	150	467.7334	.00091078	.08974	2138	.00091078	.41026
314	110	488.2826	0	0	2160	0	0
315	307	496.0315	.00470388	.0921	2196	.00470388	.4079
316	220	496.0315	.06598	.0921	2196	.06598	.4079
317	222	496.0315	.08181	.0921	2196	.08181	.4079
318	223	467.7334	.02117	.08974	2138	.02117	.41026
319	224	496.0315	.20785	.0921	2196	.20785	.4079
320	225	467.7334	.11509	.08974	2138	.11509	.41026
321	228	467.7334	0	0	2138	0	0
322	229	467.7334	0	0	2138	0	0
323	233	467.7334	0	0	2138	0	0
324	234	467.7334	0	0	2138	0	0
325	236	467.7334	0	0	2138	0	0
326	237	467.7334	.05723	.08974	2138	.05723	.41026
327	235	496.0315	.00191273	.0921	2196	.00191273	.4079
328	XX	3.01677	.09195		XX	3.01677	.40805
329	909120	467.7334	.02158	.08974	2138	.02158	.41026
330	909320	467.7334	0	0	2138	0	0
331	809138	467.7334	.02855	.08974	2138	.02855	.41026
332	809338	467.7334	0	0	2138	0	0
333	809108	467.7334	1.9638	.10768	2138	1.9638	.49232
334	809308	467.7334	.0003837	.17947	2138	.0003837	.82053
335	9408	467.7334	0	0	2138	0	0
336	9508	467.7334	10.07953	.17947	2138	10.07953	.82053
337	XX	12.09384	.12623		XX	12.09384	.57712
338	909820	467.7334	.08481	.08974	2138	.08481	.41026
339	809808	467.7334	5.85537	.10768	2138	5.85537	.49232
340	XX	5.94019	.10738		XX	5.94019	.49092
341	XX	21.0508	.11422		XX	21.0508	.51991

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	14004
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	36.41163
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	23.30092
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	1.86325
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	537.7632
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	257.4557
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	12.44611
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	5.13613
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	46.46381
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1316
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	476.7198
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	414.5112
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4146
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2253
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	322.7432
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	11.14534
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	23844
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	209.3373
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	262.731
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	7530
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	854
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-76
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-364
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	8416
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	800.0761
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	24163
440		TOTAL ROI : L438+L439	XX	XX	0	XX	24963
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	57223

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	12043 A1L564C2	.5	6021	6021 A3L311C1	3		5623	398.77
402	002	.50243	18.29429 A1L564C2	.5	9.14715	9.14715 A2L102C1	5		8.53346	.61369
403	005	.50243	11.70708 A1L564C2	.5	5.85354	5.85354 A2L105C1	5		5.46082	.39272
404	024	.50704	.94474 A1L564C2	.5	.47237	.47237 A2L120C1	1		.44157	.0308
405	033	.24509	131.8022 A1L564C2	.5	65.9011	65.9011 A2L129C1	5		61.47976	4.42133
406	114	.50243	129.3535 A1L564C2	.5	64.67673	64.67673 A2L144C1	5		60.33754	4.33919
407	117	.50704	6.31062 A1L564C2	.5	3.15531	3.15531 A2L147C1	1		2.94959	.20572
408	126	.50704	0 A1L564C2	.5	0	0 A2L156C1	1		0	0
409	129	.50704	0 A1L564C2	.5	0	0 A2L159C1	1		0	0
410	141	.50704	0 A1L564C2	.5	0	0 A2L171C1	1		0	0
411	144	.50704	0 A1L564C2	.5	0	0 A2L174C1	1		0	0
412	147	.50704	0 A1L564C2	.5	0	0 A2L177C1	1		0	0
413	150	.86	4.41707 A1L564C2	.5	2.20854	2.20854 A2L180C1	1		2.06455	.14399
414	110	.50243	0 A1L564C2	.5	0	0 A2L140C1	5		0	0
415	307	.50732	23.57187 A1L564C2	.5	11.78594	11.78594 A2L245C1	3		11.00547	.78047
416	220	.25118	330.6219 A1L564C2	.5	165.3109	165.311 A2L220C1	3		154.364	10.9469
417	222	.86	409.979 A1L564C2	.5	204.9895	204.99 A2L222C1	3		191.4151	13.5744
418	223	.24772	102.6824 A1L564C2	.5	51.34122	51.34122 A2L223C1	1		47.99392	3.3473
419	224	.25118	1041 A1L564C2	.5	520.784	520.784 A2L224C1	3		486.2976	34.4864
420	225	.24772	558.1391 A1L564C2	.5	279.0695	279.07 A2L225C1	1		260.875	18.1946
421	228	.24772	0 A1L564C2	.5	0	0 A2L228C1	1		0	0
422	229	.24772	0 A1L564C2	.5	0	0 A2L229C1	1		0	0
423	233	.24772	0 A1L564C2	.5	0	0 A2L233C1	1		0	0
424	234	.24772	0 A1L564C2	.5	0	0 A2L234C1	1		0	0
425	236	.24772	0 A1L564C2	.5	0	0 A2L236C1	1		0	0
426	237	.86	277.5592 A1L564C2	.5	138.7796	138.78 A2L237C1	1		129.7315	9.04803
427	235	.86	9.58499 A1L564C2	.5	4.7925	4.7925 A2L235C1	3		4.47514	.31736
428	XX		15081 XX	XX	7540	7540 XX	XX		7041	498.97
429	909120	.5	104.6687 A1L564C2	.5	52.33433	52.33433 A3L714C1	1		48.92228	3.41205
430	909320	1	0 A1L564C2	.5	0	0 A3L815C1	1		0	0
431	809138	.5	131.3655 A1L564C2	.5	65.68275	65.68275 A3L439C1	1		61.40042	4.28233
432	809338	1	0 A1L564C2	.5	0	0 A3L639C1	1		0	0
433	809109	1	7530 A1L564C4	.4	3012	4518 A3L411C1	1		2815	196.37
434	809309	1	854 XX	XX	0	854 A3L611C1	1		0	0
435	9409	1	-76 1.0	1	-76	0 A3L204C1	1		-71.04502	-4.955
436	9509	1	-364 XX	XX	0	-364 A3L204C1	1		0	0
437	XX		8180 XX	XX	3054	5126 XX	XX		2854	199.11
438	909820	.5	400.0381 A1L564C2	.5	200.019	200.019 1.0	1		186.9784	13.0407
439	809809	1	24163 A1L564C4	.4	9665	14498 1.0	1		9035	630.16
440	XX		24563 XX	XX	9865	14698 XX	XX		9222	643.2
441	XX		47824 XX	XX	20460	27364 XX	XX		19118	1341

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C22	OF CD		3: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	3: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	4: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)	5: C8 *B7L804C40	(19)							
			(13)	(14)		(15)	(16)									
401	809009	387162	.01452	.46689	10560	.03776	.03311	687.7757	5334							
402	002	333319	.0000256	.46645	9219	.00006656	.03355	1.02867	8.11848							
403	005	333319	.00001638	.46645	9219	.0000426	.03355	.65828	5.19526							
404	024	399922	.0000011	.4674	10727	.00000287	.0326	.05385	.41852							
405	033	333319	.00018445	.46645	9219	.00047956	.03355	7.41109	58.49							
406	114	333319	.00018102	.46645	9219	.00047065	.03355	7.2734	57.4033							
407	117	399922	.00000738	.4674	10727	.00001918	.0326	.3597	2.79561							
408	126	399922	0	0	10727	0	0	0	0							
409	129	399922	0	0	10727	0	0	0	0							
410	141	399922	0	0	10727	0	0	0	0							
411	144	399922	0	0	10727	0	0	0	0							
412	147	399922	0	0	10727	0	0	0	0							
413	150	399922	.00000516	.4674	10727	.00001342	.0326	.25177	1.95677							
414	110	333319	0	0	9219	0	0	0	0							
415	307	387162	.00002843	.46689	10560	.00007391	.03311	1.34612	10.4398							
416	220	387162	.00039871	.46689	10560	.00103663	.03311	18.88079	146.43							
417	222	387162	.0004944	.46689	10560	.00128545	.03311	23.41263	181.58							
418	223	399922	.00012001	.4674	10727	.00031202	.0326	5.85285	45.4884							
419	224	387162	.00125606	.46689	10560	.00326574	.03311	59.48071	461.3							
420	225	399922	.00065231	.4674	10727	.00169602	.0326	31.81367	247.26							
421	228	399922	0	0	10727	0	0	0	0							
422	229	399922	0	0	10727	0	0	0	0							
423	233	399922	0	0	10727	0	0	0	0							
424	234	399922	0	0	10727	0	0	0	0							
425	236	399922	0	0	10727	0	0	0	0							
426	237	399922	.00032439	.4674	10727	.00084342	.0326	15.82075	122.96							
427	235	387162	.00001156	.46689	10560	.00003005	.03311	.54737	4.24513							
428	XX	.01821	.46691	XX	.04734	.03309		860.8725	6679							
429	909120	399922	.00012233	.4674	10727	.00031806	.0326	5.96607	46.3683							
430	909320	399922	0	0	10727	0	0	0	0							
431	809138	399922	.00015353	.4674	10727	.00039918	.0326	7.48777	58.195							
432	809338	399922	0	0	10727	0	0	0	0							
433	809109	399922	.00704044	.37392	10727	.01831	.02608	515.0479	4002							
434	809309	399922	0	0	10727	0	0	97.35523	756.64							
435	9409	399922	-.00017765	.9348	10727	-.00046188	.0652	0	0							
436	9509	399922	0	0	10727	0	0	-41.49567	-322.5							
437	XX	.00713865	.34901	XX	.01856	.02434		584.3614	4541							
438	909820	399922	.00046754	.4674	10727	.0012156	.0326	22.80199	177.22							
439	809809	399922	.02259	.37392	10727	.05874	.02608	1652	12845							
440	XX	.02306	.37544	XX	.05996	.02619		1675	13022							
441	XX	.04841	.39977	XX	.12586	.02805		3120	24243							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	664.5036	1.03502	.05711	5153	1.03502	.44289
402	002	570.3985	.00180342	.05623	4501	.00180342	.44377
403	005	570.3985	.00115406	.05623	4501	.00115406	.44377
404	024	670.361	.00008033	.057	5210	.00008033	.443
405	033	570.3985	.01299	.05623	4501	.01299	.44377
406	114	570.3985	.01275	.05623	4501	.01275	.44377
407	117	670.361	.00053658	.057	5210	.00053658	.443
408	126	670.361	0	0	5210	0	0
409	129	670.361	0	0	5210	0	0
410	141	670.361	0	0	5210	0	0
411	144	670.361	0	0	5210	0	0
412	147	670.361	0	0	5210	0	0
413	150	670.361	.00037558	.057	5210	.00037558	.443
414	110	570.3985	0	0	4501	0	0
415	307	664.5036	.00202575	.05711	5153	.00202575	.44289
416	220	664.5036	.02841	.05711	5153	.02841	.44289
417	222	664.5036	.03523	.05711	5153	.03523	.44289
418	223	670.361	.0087309	.057	5210	.0087309	.443
419	224	664.5036	.08951	.05711	5153	.08951	.44289
420	225	670.361	.04746	.057	5210	.04746	.443
421	228	670.361	0	0	5210	0	0
422	229	670.361	0	0	5210	0	0
423	233	670.361	0	0	5210	0	0
424	234	670.361	0	0	5210	0	0
425	236	670.361	0	0	5210	0	0
426	237	670.361	.0236	.057	5210	.0236	.443
427	235	664.5036	.00082373	.05711	5153	.00082373	.44289
428	XX	XX	1.29886	.05708	XX	1.29886	.44292
429	909120	670.361	.00889978	.057	5210	.00889978	.443
430	909320	670.361	0	0	5210	0	0
431	809138	670.361	.01117	.057	5210	.01117	.443
432	809339	670.361	0	0	5210	0	0
433	809109	670.361	.76831	.0684	5210	.76831	.5316
434	809309	670.361	.14523	.114	5210	.14523	.886
435	9409	670.361	0	0	5210	0	0
436	9509	670.361	-.0619	.114	5210	-.0619	.886
437	XX	XX	.87171	.07144	XX	.87171	.55521
438	909820	670.361	.03401	.057	5210	.03401	.443
439	809809	670.361	2.46551	.0684	5210	2.46551	.5316
440	XX	XX	2.49953	.06821	XX	2.49953	.53016
441	XX	XX	4.6701	.06526	XX	4.6701	.50693

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	14223
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	36.98285
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	23.66646
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.89248
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	546.1995
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	261.4946
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	12.64136
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	5.21671
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	47.19272
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1336
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	484.1985
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	421.0139
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4211
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2288
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	327.8063
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	11.32019
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	24218
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	212.6213
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	316.1495
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	9061
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2104
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	811
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-1424
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	11080
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	891.1001
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	31557
540		TOTAL ROI : L538+L539	XX	XX	0	XX	32448
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	67747

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	12232	A1L565C2		.5	6116	6116	A3L312C1	3	5717	399.02
502	002	.50243	18.58129	A1L565C2		.5	9.29065	9.29065	A2L102C1	5	8.69563	.59501
503	005	.50243	11.89074	A1L565C2		.5	5.94537	5.94537	A2L105C1	5	5.5646	.38077
504	024	.50704	.95956	A1L565C2		.5	.47978	.47978	A2L120C1	1	.44759	.03219
505	033	.24509	133.8699	A1L565C2		.5	66.93493	66.93493	A2L129C1	5	62.64813	4.2868
506	114	.50243	131.3827	A1L565C2		.5	65.69136	65.69136	A2L144C1	5	61.4842	4.20716
507	117	.50704	6.40962	A1L565C2		.5	3.20481	3.20481	A2L147C1	1	2.98981	.215
508	126	.50704	0	A1L565C2		.5	0	0	A2L156C1	1	0	0
509	129	.50704	0	A1L565C2		.5	0	0	A2L159C1	1	0	0
510	141	.50704	0	A1L565C2		.5	0	0	A2L171C1	1	0	0
511	144	.50704	0	A1L565C2		.5	0	0	A2L174C1	1	0	0
512	147	.50704	0	A1L565C2		.5	0	0	A2L177C1	1	0	0
513	150	.86	4.48637	A1L565C2		.5	2.24318	2.24318	A2L180C1	1	2.0927	.15049
514	110	.50243	0	A1L565C2		.5	0	0	A2L140C1	5	0	0
515	307	.50732	23.94166	A1L565C2		.5	11.97083	11.97083	A2L245C1	3	11.18986	.78097
516	220	.25118	335.8086	A1L565C2		.5	167.9043	167.904	A2L220C1	3	156.9503	10.954
517	222	.86	416.4107	A1L565C2		.5	208.2053	208.205	A2L222C1	3	194.6221	13.5832
518	223	.24772	104.2933	A1L565C2		.5	52.14665	52.14665	A2L223C1	1	48.64828	3.49836
519	224	.25118	1057	A1L565C2		.5	528.9538	528.954	A2L224C1	3	494.4452	34.5087
520	225	.24772	566.8951	A1L565C2		.5	283.4476	283.448	A2L225C1	1	264.4319	19.0157
521	228	.24772	0	A1L565C2		.5	0	0	A2L228C1	1	0	0
522	229	.24772	0	A1L565C2		.5	0	0	A2L229C1	1	0	0
523	233	.24772	0	A1L565C2		.5	0	0	A2L233C1	1	0	0
524	234	.24772	0	A1L565C2		.5	0	0	A2L234C1	1	0	0
525	236	.24772	0	A1L565C2		.5	0	0	A2L236C1	1	0	0
526	237	.86	281.9134	A1L565C2		.5	140.9567	140.957	A2L237C1	1	131.5003	9.45638
527	235	.86	9.73536	A1L565C2		.5	4.86768	4.86768	A2L235C1	3	4.55012	.31756
528	XX		15317	XX	XX		7658	7658	XX	XX	7158	500.37
529	909120	.5	106.3107	A1L565C2		.5	53.15533	53.15533	A3L714C1	1	49.5893	3.56603
530	909320	1	0	A1L565C2		.5	0	0	A3L815C1	1	0	0
531	809138	.5	158.0747	A1L565C2		.5	79.03737	79.03737	A3L439C1	1	73.73499	5.30238
532	809338	1	0	A1L565C2		.5	0	0	A3L639C1	1	0	0
533	809110	1	9061	A1L565C4		.4	3624	5436	A3L412C1	1	3381	243.15
534	809310	1	2104	XX	XX		0	2104	A3L612C1	1	0	0
535	9410	1	811	1.0		1	811	0	A3L205C1	1	756.5924	54.4076
536	9510	1	-1424	XX	XX		0	-1424	A3L205C1	1	0	0
537	XX		10816	XX	XX		4567	6248	XX	XX	4261	306.43
538	909820	.5	445.55	A1L565C2		.5	222.775	222.775	1.0	1	207.8297	14.9453
539	809810	1	31557	A1L565C4		.4	12622	18934	1.0	1	11775	846.83
540	XX		32002	XX	XX		12845	19157	XX	XX	11983	861.77
541	XX		58136	XX	XX		25071	33064	XX	XX	23403	1668

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	138910	.04116		.46738			3728	.10701		.03262			718.1516	5398	
502	002	130015	.00006688		.46798			3421	.00017389		.03202			1.10228	8.18836	
503	005	130015	.0000428		.46798			3421	.00011128		.03202			.70538	5.23999	
504	024	127530	.00000351		.46646			3527	.00000913		.03354			.05424	.42554	
505	033	130015	.00048185		.46798			3421	.00125281		.03202			7.94144	58.9935	
506	114	130015	.0004729		.46798			3421	.00122954		.03202			7.7939	57.8975	
507	117	127530	.00002344		.46646			3527	.00006095		.03354			.36228	2.84253	
508	126	127530	0		0			3527	0		0			0	0	
509	129	127530	0		0			3527	0		0			0	0	
510	141	127530	0		0			3527	0		0			0	0	
511	144	127530	0		0			3527	0		0			0	0	
512	147	127530	0		0			3527	0		0			0	0	
513	150	127530	.00001641		.46646			3527	.00004266		.03354			.25358	1.98961	
514	110	130015	0		0			3421	0		0			0	0	
515	307	138910	.00008055		.46738			3728	.00020944		.03262			1.40557	10.5653	
516	220	138910	.00112987		.46738			3728	.00293767		.03262			19.71467	148.19	
517	222	138910	.00140107		.46738			3728	.00364277		.03262			24.44666	183.76	
518	223	127530	.00038147		.46646			3527	.00099181		.03354			5.89485	46.2518	
519	224	138910	.00355946		.46738			3728	.00925461		.03262			62.1077	466.85	
520	225	127530	.00207349		.46646			3527	.00539106		.03354			32.04197	251.41	
521	228	127530	0		0			3527	0		0			0	0	
522	229	127530	0		0			3527	0		0			0	0	
523	233	127530	0		0			3527	0		0			0	0	
524	234	127530	0		0			3527	0		0			0	0	
525	236	127530	0		0			3527	0		0			0	0	
526	237	127530	.00103113		.46646			3527	.00268094		.03354			15.93427	125.02	
527	235	138910	.00003276		.46738			3728	.00008517		.03262			.57154	4.29614	
528	XX	.05189	.46733				XX	.13491	.03267					897.3389	6761	
529	909120	127530	.00038884		.46646			3527	.00101099		.03354			6.00888	47.1465	
530	909320	127530	0		0			3527	0		0			0	0	
531	809138	127530	.00057818		.46646			3527	.00150326		.03354			8.93468	70.1027	
532	809338	127530	0		0			3527	0		0			0	0	
533	809110	127530	.02651		.37317			3527	.06893		.02683			614.5735	4822	
534	809310	127530	0		0			3527	0		0			237.844	1866	
535	9410	127530	.00593266		.93291			3527	.01542		.06709			0	0	
536	9510	127530	0		0			3527	0		0			-160.9743	-1263	
537	XX	.03341	.39395				XX	.08687	.02833					706.3867	5542	
538	909820	127530	.00162965		.46646			3527	.00423709		.03354			25.18332	197.59	
539	809810	127530	.09234		.37317			3527	.24008		.02683			2140	16793	
540	XX	.09397	.37446				XX	.24432	.02693					2165	16991	
541	XX	.17927	.40256				XX	.46611	.0287					3769	29295	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	238.4171	3.01217		.05871			1792	3.01217		.44129		
502	002	222.4913	.00495427		.05932			1652	.00495427		.44068		
503	005	222.4913	.00317039		.05932			1652	.00317039		.44068		
504	024	213.7695	.00025371		.05652			1677	.00025371		.44348		
505	033	222.4913	.03569		.05932			1652	.03569		.44068		
506	114	222.4913	.03503		.05932			1652	.03503		.44068		
507	117	213.7695	.00169474		.05652			1677	.00169474		.44348		
508	126	213.7695	0		0			1677	0		0		
509	129	213.7695	0		0			1677	0		0		
510	141	213.7695	0		0			1677	0		0		
511	144	213.7695	0		0			1677	0		0		
512	147	213.7695	0		0			1677	0		0		
513	150	213.7695	.00118622		.05652			1677	.00118622		.44348		
514	110	222.4913	0		0			1652	0		0		
515	307	238.4171	.00589542		.05871			1792	.00589542		.44129		
516	220	238.4171	.08269		.05871			1792	.08269		.44129		
517	222	238.4171	.10254		.05871			1792	.10254		.44129		
518	223	213.7695	.02758		.05652			1677	.02758		.44348		
519	224	238.4171	.2605		.05871			1792	.2605		.44129		
520	225	213.7695	.14989		.05652			1677	.14989		.44348		
521	228	213.7695	0		0			1677	0		0		
522	229	213.7695	0		0			1677	0		0		
523	233	213.7695	0		0			1677	0		0		
524	234	213.7695	0		0			1677	0		0		
525	236	213.7695	0		0			1677	0		0		
526	237	213.7695	.07454		.05652			1677	.07454		.44348		
527	235	238.4171	.00239724		.05871			1792	.00239724		.44129		
528		XX	3.79538		.05858		XX		3.79538		.44142		
529	909120	213.7695	.02811		.05652			1677	.02811		.44348		
530	909320	213.7695	0		0			1677	0		0		
531	809138	213.7695	.0418		.05652			1677	.0418		.44348		
532	809338	213.7695	0		0			1677	0		0		
533	809110	213.7695	2.87494		.06783			1677	2.87494		.53217		
534	809310	213.7695	1.11262		.11304			1677	1.11262		.88696		
535	9410	213.7695	0		0			1677	0		0		
536	9510	213.7695	-.75303		.11304			1677	-.75303		.88696		
537		XX	3.30443		.06531		XX		3.30443		.51241		
538	909820	213.7695	.11781		.05652			1677	.11781		.44348		
539	809810	213.7695	10.01264		.06783			1677	10.01264		.53217		
540		XX	10.13045		.06767		XX		10.13044		.53094		
541		XX	17.23026		.06484		XX		17.23026		.5039		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	23095
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	60.04884
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	38.42709
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	3.07281
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	886.861
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	424.5873
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	20.52571
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	8.47034
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	76.62654
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	2170
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	786.1902
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	683.5979
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	6838
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	3715
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	532.2572
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	18.38052
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	39322
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	345.232
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	312.7999
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	8965
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	1598
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	3264
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	4768
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	19253
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1127
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	29341
640		TOTAL ROI : L638+L639	XX	XX	0	XX	30469
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	89045

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L806C18		
			3: C7 *B7L806C27									
			4: C7 *B7L806C36									
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
601	809011	.86	19861	A1L566C2	.5	9930	9930	A3L313C1	3	9556	374.9	
602	002	.50243	30.17034	A1L566C2	.5	15.08517	15.08517	A2L102C1	5	14.51242	.57274	
603	005	.50243	19.30692	A1L566C2	.5	9.65346	9.65346	A2L105C1	5	9.28694	.36652	
604	024	.50704	1.55803	A1L566C2	.5	.77901	.77901	A2L120C1	1	.7492	.02981	
605	033	.24509	217.3638	A1L566C2	.5	108.6819	108.682	A2L129C1	5	104.5555	4.12637	
606	114	.50243	213.3254	A1L566C2	.5	106.6627	106.663	A2L144C1	5	102.613	4.04971	
607	117	.50704	10.40727	A1L566C2	.5	5.20363	5.20363	A2L147C1	1	5.00449	.19914	
608	126	.50704	0	A1L566C2	.5	0	0	A2L156C1	1	0	0	
609	129	.50704	0	A1L566C2	.5	0	0	A2L159C1	1	0	0	
610	141	.50704	0	A1L566C2	.5	0	0	A2L171C1	1	0	0	
611	144	.50704	0	A1L566C2	.5	0	0	A2L174C1	1	0	0	
612	147	.50704	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	7.28449	A1L566C2	.5	3.64224	3.64224	A2L180C1	1	3.50286	.13939	
614	110	.50243	0	A1L566C2	.5	0	0	A2L140C1	5	0	0	
615	307	.50732	38.87393	A1L566C2	.5	19.43697	19.43697	A2L245C1	3	18.70322	.73375	
616	220	.25118	545.2505	A1L566C2	.5	272.6252	272.625	A2L220C1	3	262.3336	10.2916	
617	222	.86	676.1236	A1L566C2	.5	338.0618	338.062	A2L222C1	3	325.3	12.7618	
618	223	.24772	169.3404	A1L566C2	.5	84.67022	84.67022	A2L223C1	1	81.42996	3.24025	
619	224	.25118	1717	A1L566C2	.5	858.8594	858.859	A2L224C1	3	826.4374	32.4219	
620	225	.24772	920.4642	A1L566C2	.5	460.2321	460.232	A2L225C1	1	442.6194	17.6127	
621	228	.24772	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.24772	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.24772	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.24772	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.24772	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	457.7412	A1L566C2	.5	228.8706	228.871	A2L237C1	1	220.112	8.75867	
627	235	.86	15.80725	A1L566C2	.5	7.90362	7.90362	A2L235C1	3	7.60526	.29836	
628	XX		24871	XX	XX	12435	12435	XX	XX	11965	469.9	
629	909120	.5	172.616	A1L566C2	.5	86.30801	86.30801	A3L714C1	1	83.00508	3.30293	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0	
631	809138	.5	156.4	A1L566C2	.5	78.19998	78.19998	A3L439C1	1	75.20733	2.99265	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	8965	A1L566C4	.4	3586	5379	A3L413C1	1	3448	137.23	
634	809311	1	1598	XX	XX	0	1598	A3L613C1	1	0	0	
635	9411	1	3264	1.0	1	3264	0	A3L206C1	1	3139	124.91	
636	9511	1	4768	XX	XX	0	4768	A3L206C1	1	0	0	
637	XX		18924	XX	XX	7014	11909	XX	XX	6746	268.44	
638	909820	.5	563.8313	A1L566C2	.5	281.9156	281.916	1.0	1	271.127	10.7887	
639	809811	1	29341	A1L566C4	.4	11736	17605	1.0	1	11287	449.15	
640	XX		29905	XX	XX	12018	17886	XX	XX	11558	459.94	
641	XX		73700	XX	XX	31468	42232	XX	XX	30270	1198	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	TO TOTAL	3: B7L806C23	PER	TO TOTAL	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	VARIABLE	4: B7L806C32	CM - YARD	VARIABLE	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	COST	5: B7L806C41	C11/C15	COST	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	291438	.03279	.48112	4397	.08525	.01888	1924	8006	
602	002	294582	.00004926	.48102	4471	.00012809	.01898	2.88359	12.2016	
603	005	294582	.00003153	.48102	4471	.00008197	.01898	1.8453	7.80816	
604	024	285044	.00000263	.48087	4362	.00000683	.01913	.14774	.63127	
605	033	294582	.00035493	.48102	4471	.00092281	.01898	20.77499	87.9069	
606	114	294582	.00034833	.48102	4471	.00090567	.01898	20.38901	86.2737	
607	117	285044	.00001756	.48087	4362	.00004565	.01913	.98686	4.21677	
608	126	285044	0	0	4362	0	0	0	0	
609	129	285044	0	0	4362	0	0	0	0	
610	141	285044	0	0	4362	0	0	0	0	
611	144	285044	0	0	4362	0	0	0	0	
612	147	285044	0	0	4362	0	0	0	0	
613	150	285044	.00001229	.48087	4362	.00003195	.01913	.69075	2.9515	
614	110	294582	0	0	4471	0	0	0	0	
615	307	291438	.00006418	.48113	4397	.00016686	.01888	3.76721	15.6698	
616	220	291438	.00090014	.48113	4397	.00234035	.01887	52.83929	219.79	
617	222	291438	.00111619	.48113	4397	.00290209	.01888	65.52198	272.54	
618	223	285044	.00028568	.48087	4362	.00074275	.01913	16.05759	68.6126	
619	224	291438	.00283572	.48113	4397	.00737287	.01887	166.4612	692.4	
620	225	285044	.00155281	.48087	4362	.00403731	.01913	87.28238	372.95	
621	228	285044	0	0	4362	0	0	0	0	
622	229	285044	0	0	4362	0	0	0	0	
623	233	285044	0	0	4362	0	0	0	0	
624	234	285044	0	0	4362	0	0	0	0	
625	236	285044	0	0	4362	0	0	0	0	
626	237	285044	.0007722	.48087	4362	.00200773	.01913	43.40499	185.47	
627	235	291438	.0000261	.48113	4397	.00006785	.01887	1.53185	6.37177	
628	XX	.04111	.48111	XX	.10688	.01889		2406	10029	
629	909120	285044	.0002912	.48087	4362	.00075712	.01913	16.36819	69.9398	
630	909320	285044	0	0	4362	0	0	0	0	
631	809138	285044	.00026384	.48087	4362	.000686	.01913	14.83052	63.3695	
632	809338	285044	0	0	4362	0	0	0	0	
633	809111	285044	.0121	.38469	4362	.03146	.01531	1020	4358	
634	809311	285044	0	0	4362	0	0	303.0585	1294	
635	9411	285044	.01101	.96173	4362	.02863	.03827	0	0	
636	9511	285044	0	0	4362	0	0	904.2446	3863	
637	XX	.02367	.35648	XX	.06153	.01419		2258	9650	
638	909820	285044	.00095118	.48087	4362	.00247306	.01913	53.4649	228.45	
639	809811	285044	.0396	.38469	4362	.10296	.01531	3338	14266	
640	XX	.04055	.38651	XX	.10543	.01538		3392	14494	
641	XX	.10532	.41072	XX	.27384	.01626		8057	34174	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	500.2073	3.84799	.09691	2080	3.84799	.40309
602	002	504.1104	.00572016	.09558	2133	.00572016	.40442
603	005	504.1104	.00366051	.09558	2133	.00366051	.40442
604	024	477.7992	.00030921	.09482	2041	.00030921	.40518
605	033	504.1104	.04121	.09558	2133	.04121	.40442
606	114	504.1104	.04045	.09558	2133	.04045	.40442
607	117	477.7992	.00206543	.09482	2041	.00206543	.40518
608	126	477.7992	0	0	2041	0	0
609	129	477.7992	0	0	2041	0	0
610	141	477.7992	0	0	2041	0	0
611	144	477.7992	0	0	2041	0	0
612	147	477.7992	0	0	2041	0	0
613	150	477.7992	.00144568	.09482	2041	.00144568	.40518
614	110	504.1104	0	0	2133	0	0
615	307	500.2073	.00753129	.09691	2080	.00753129	.40309
616	220	500.2073	.10563	.09691	2080	.10563	.40309
617	222	500.2073	.13099	.09691	2080	.13099	.40309
618	223	477.7992	.03361	.09482	2041	.03361	.40518
619	224	500.2073	.33278	.09691	2080	.33278	.40309
620	225	477.7992	.18268	.09482	2041	.18268	.40518
621	228	477.7992	0	0	2041	0	0
622	229	477.7992	0	0	2041	0	0
623	233	477.7992	0	0	2041	0	0
624	234	477.7992	0	0	2041	0	0
625	236	477.7992	0	0	2041	0	0
626	237	477.7992	.09084	.09482	2041	.09084	.40518
627	235	500.2073	.00306244	.09691	2080	.00306244	.40309
628		XX	4.82385	.09675	XX	4.82385	.40325
629	909120	477.7992	.03426	.09482	2041	.03426	.40518
630	909320	477.7992	0	0	2041	0	0
631	809138	477.7992	.03104	.09482	2041	.03104	.40518
632	809338	477.7992	0	0	2041	0	0
633	809111	477.7992	2.13504	.11379	2041	2.13504	.48621
634	809311	477.7992	.63428	.18965	2041	.63428	.81035
635	9411	477.7992	0	0	2041	0	0
636	9511	477.7992	1.89252	.18965	2041	1.89252	.81035
637		XX	4.72714	.11935	XX	4.72714	.50998
638	909820	477.7992	.1119	.09482	2041	.1119	.40518
639	809811	477.7992	6.98781	.11379	2041	6.98781	.48621
640		XX	7.09971	.11343	XX	7.09971	.48468
641		XX	16.65069	.10932	XX	16.65069	.4637

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		5468	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		14.21918	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		9.09929	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.72762	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		210.003	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		100.5395	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		4.86036	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		2.00572	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		18.14467	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		514.0255	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		186.1648	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		161.8716	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1619	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		879.8668	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		126.0351	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		4.35239	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		9311	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		81.74873	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		349.2613	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		10010	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		5216	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		255	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-376	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		15536	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		705.0846	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		24810	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		25516	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		50363	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L807C9						YARD PORTION OF CM EXPENSE C7 -C10	AP*	
			NO REGR C3*C4	2: C7 *B7L807C18								
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	3: C7 *B7L807C27								4: C7 *B7L807C36
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
701	809012	.86	4703	A1L567C2	.5	2351	2351	A3L314C1	3	2204	146.94	
702	002	.50243	7.14414	A1L567C2	.5	3.57207	3.57207	A2L102C1	5	3.34709	.22498	
703	005	.50243	4.57176	A1L567C2	.5	2.28588	2.28588	A2L105C1	5	2.14191	.14397	
704	024	.50704	.36893	A1L567C2	.5	.18447	.18447	A2L120C1	1	.17325	.01121	
705	033	.24509	51.47034	A1L567C2	.5	25.73517	25.73517	A2L129C1	5	24.11428	1.62089	
706	114	.50243	50.51408	A1L567C2	.5	25.25704	25.25704	A2L144C1	5	23.66626	1.59078	
707	117	.50704	2.46437	A1L567C2	.5	1.23219	1.23219	A2L147C1	1	1.15729	.0749	
708	126	.50704	0	A1L567C2	.5	0	0	A2L156C1	1	0	0	
709	129	.50704	0	A1L567C2	.5	0	0	A2L159C1	1	0	0	
710	141	.50704	0	A1L567C2	.5	0	0	A2L171C1	1	0	0	
711	144	.50704	0	A1L567C2	.5	0	0	A2L174C1	1	0	0	
712	147	.50704	0	A1L567C2	.5	0	0	A2L177C1	1	0	0	
713	150	.86	1.72492	A1L567C2	.5	.86246	.86246	A2L180C1	1	.81004	.05242	
714	110	.50243	0	A1L567C2	.5	0	0	A2L140C1	5	0	0	
715	307	.50732	9.2051	A1L567C2	.5	4.60255	4.60255	A2L245C1	3	4.31495	.2876	
716	220	.25118	129.1118	A1L567C2	.5	64.55591	64.55591	A2L220C1	3	60.52202	4.03389	
717	222	.86	160.1018	A1L567C2	.5	80.05088	80.05088	A2L222C1	3	75.04876	5.00211	
718	223	.24772	40.09873	A1L567C2	.5	20.04936	20.04936	A2L223C1	1	18.83069	1.21867	
719	224	.25118	406.7448	A1L567C2	.5	203.3724	203.372	A2L224C1	3	190.6643	12.7081	
720	225	.24772	217.96	A1L567C2	.5	108.98	108.98	A2L225C1	1	102.3558	6.6242	
721	228	.24772	0	A1L567C2	.5	0	0	A2L228C1	1	0	0	
722	229	.24772	0	A1L567C2	.5	0	0	A2L229C1	1	0	0	
723	233	.24772	0	A1L567C2	.5	0	0	A2L233C1	1	0	0	
724	234	.24772	0	A1L567C2	.5	0	0	A2L234C1	1	0	0	
725	236	.24772	0	A1L567C2	.5	0	0	A2L236C1	1	0	0	
726	237	.86	108.3902	A1L567C2	.5	54.1951	54.1951	A2L237C1	1	50.90092	3.29417	
727	235	.86	3.74306	A1L567C2	.5	1.87153	1.87153	A2L235C1	3	1.75458	.11695	
728	XX		5889	XX	XX	2944	2944	XX	XX	2760	183.71	
729	909120	.5	40.87436	A1L567C2	.5	20.43718	20.43718	A3L714C1	1	19.19494	1.24225	
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0	
731	809138	.5	174.6306	A1L567C2	.5	87.31532	87.31532	A3L439C1	1	82.00798	5.30734	
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0	
733	809112	1	10010	A1L567C4	.4	4004	6006	A3L414C1	1	3760	243.38	
734	809312	1	5216	XX	XX	0	5216	A3L614C1	1	0	0	
735	9412	1	255	1.0	1	255	0	A3L207C1	1	239.5002	15.4998	
736	9512	1	-376	XX	XX	0	-376	A3L207C1	1	0	0	
737	XX		15320	XX	XX	4366	10953	XX	XX	4101	265.43	
738	909820	.5	352.5423	A1L567C2	.5	176.2711	176.271	1.0	1	165.5567	10.7144	
739	809812	1	24810	A1L567C4	.4	9924	14886	1.0	1	9321	603.24	
740	XX		25163	XX	XX	10100	15062	XX	XX	9486	613.95	
741	XX		46373	XX	XX	17412	28961	XX	XX	16348	1063	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	98455	.02239	.46876	2523	.05822	.03124	280.1043	2071	
702	002	120455	.00002779	.46851	3114	.00007225	.03149	.42075	3.15133	
703	005	120455	.00001778	.46851	3114	.00004623	.03149	.26925	2.01663	
704	024	84754	.00000204	.46961	2109	.00000531	.03039	.02214	.16232	
705	033	120455	.00020019	.46851	3114	.0005205	.03149	3.03128	22.7039	
706	114	120455	.00019647	.46851	3114	.00051083	.03149	2.97496	22.2821	
707	117	84754	.00001365	.46961	2109	.0000355	.03039	.14791	1.08427	
708	126	84754	0	0	2109	0	0	0	0	
709	129	84754	0	0	2109	0	0	0	0	
710	141	84754	0	0	2109	0	0	0	0	
711	144	84754	0	0	2109	0	0	0	0	
712	147	84754	0	0	2109	0	0	0	0	
713	150	84754	.00000956	.46961	2109	.00002485	.03039	.10353	.75893	
714	110	120455	0	0	3114	0	0	0	0	
715	307	98455	.00004383	.46876	2523	.00011395	.03124	.54822	4.05433	
716	220	98455	.00061471	.46876	2523	.00159826	.03124	7.68941	56.8665	
717	222	98455	.00076226	.46876	2523	.00198187	.03124	9.53505	70.5158	
718	223	84754	.00022218	.46961	2109	.00057767	.03039	2.40675	17.6426	
719	224	98455	.00193655	.46876	2523	.00503503	.03124	24.22418	179.15	
720	225	84754	.00120768	.46961	2109	.00313997	.03039	13.08212	95.8979	
721	228	84754	0	0	2109	0	0	0	0	
722	229	84754	0	0	2109	0	0	0	0	
723	233	84754	0	0	2109	0	0	0	0	
724	234	84754	0	0	2109	0	0	0	0	
725	236	84754	0	0	2109	0	0	0	0	
726	237	84754	.00060057	.46961	2109	.00156149	.03039	6.50566	47.6894	
727	235	98455	.00001782	.46876	2523	.00004633	.03124	.22292	1.64861	
728	XX	.02823	.46881	XX	.0734	.03119		350.8427	2593	
729	909120	84754	.00022648	.46961	2109	.00058884	.03039	2.45331	17.9839	
730	909320	84754	0	0	2109	0	0	0	0	
731	809138	84754	.0009676	.46961	2109	.00251576	.03039	10.48145	76.8339	
732	809338	84754	0	0	2109	0	0	0	0	
733	809112	84754	.04437	.37569	2109	.11536	.02431	720.9688	5285	
734	809312	84754	0	0	2109	0	0	626.1361	4589	
735	9412	84754	.00282583	.93922	2109	.00734716	.06078	0	0	
736	9512	84754	0	0	2109	0	0	-45.13557	-330.9	
737	XX	.04839	.2677	XX	.12582	.01732		1314	9638	
738	909820	84754	.00195338	.46961	2109	.00507879	.03039	21.15984	155.11	
739	809812	84754	.10998	.37569	2109	.28595	.02431	1787	13099	
740	XX	.11193	.377	XX	.29102	.0244		1808	13254	
741	XX	.18855	.35255	XX	.49024	.02292		3473	25487	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	168.9836	1.65758	.05956	1249	1.65758	.44044
702	002	206.1312	.00204115	.05889	1543	.00204115	.44111
703	005	206.1312	.0013062	.05889	1543	.0013062	.44111
704	024	142.0672	.00015587	.06002	1041	.00015587	.43998
705	033	206.1312	.01471	.05889	1543	.01471	.44111
706	114	206.1312	.01443	.05889	1543	.01443	.44111
707	117	142.0672	.00104115	.06002	1041	.00104115	.43998
708	126	142.0672	0	0	1041	0	0
709	129	142.0672	0	0	1041	0	0
710	141	142.0672	0	0	1041	0	0
711	144	142.0672	0	0	1041	0	0
712	147	142.0672	0	0	1041	0	0
713	150	142.0672	.00072875	.06002	1041	.00072875	.43998
714	110	206.1312	0	0	1543	0	0
715	307	168.9836	.00324422	.05956	1249	.00324422	.44044
716	220	168.9836	.0455	.05956	1249	.0455	.44044
717	222	168.9836	.05643	.05956	1249	.05643	.44044
718	223	142.0672	.01694	.06002	1041	.01694	.43998
719	224	168.9836	.14335	.05956	1249	.14335	.44044
720	225	142.0672	.09208	.06002	1041	.09208	.43998
721	228	142.0672	0	0	1041	0	0
722	229	142.0672	0	0	1041	0	0
723	233	142.0672	0	0	1041	0	0
724	234	142.0672	0	0	1041	0	0
725	236	142.0672	0	0	1041	0	0
726	237	142.0672	.04579	.06002	1041	.04579	.43998
727	235	168.9836	.00131919	.05956	1249	.00131919	.44044
728	XX	2.09402	.05957		XX	2.09402	.44043
729	909120	142.0672	.01727	.06002	1041	.01727	.43998
730	909320	142.0672	0	0	1041	0	0
731	809138	142.0672	.07378	.06002	1041	.07378	.43998
732	809338	142.0672	0	0	1041	0	0
733	809112	142.0672	5.07484	.07202	1041	5.07484	.52798
734	809312	142.0672	4.40732	.12004	1041	4.40732	.87996
735	9412	142.0672	0	0	1041	0	0
736	9512	142.0672	-.31771	.12004	1041	-.31771	.87996
737	XX	9.25551	.08583		XX	9.25551	.62915
738	909820	142.0672	.14894	.06002	1041	.14894	.43998
739	809812	142.0672	12.5786	.07202	1041	12.5786	.52798
740	XX	12.72755	.07186		XX	12.72755	.52674
741	XX	24.07707	.07491		XX	24.07708	.54961

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		8439	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		21.94256	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		14.04172	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		1.12284	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		324.0696	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		155.1493	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		7.50034	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		3.09516	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		28.00026	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		793.227	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		287.2833	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		249.7948	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2498	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1357	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		194.4932	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		6.71646	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		14369	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		126.1519	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		298.1107	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		8544	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1135	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		36	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-899	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		9240	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		704.6568	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		26345	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		27049	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		50659	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP* (9)	5: C7 *B7L808C45		(11)
									(10)		
801	809013	.86	7257	A1L568C2	.5	3628	3628	A3L315C1	3	3073	555.88
802	002	.50243	11.0246	A1L568C2	.5	5.5123	5.5123	A2L102C1	5	4.72334	.78897
803	005	.50243	7.05498	A1L568C2	.5	3.52749	3.52749	A2L105C1	5	3.02261	.50488
804	024	.50704	.56932	A1L568C2	.5	.28466	.28466	A2L120C1	1	.24137	.04329
805	033	.24509	79.4273	A1L568C2	.5	39.71365	39.71365	A2L129C1	5	34.02951	5.68414
806	114	.50243	77.95164	A1L568C2	.5	38.97582	38.97582	A2L144C1	5	33.39728	5.57854
807	117	.50704	3.80294	A1L568C2	.5	1.90147	1.90147	A2L147C1	1	1.61228	.28919
808	126	.50704	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.50704	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.50704	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.50704	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.50704	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	2.66184	A1L568C2	.5	1.33092	1.33092	A2L180C1	1	1.1285	.20242
814	110	.50243	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.50732	14.205	A1L568C2	.5	7.1025	7.1025	A2L245C1	3	6.01453	1.08797
816	220	.25118	199.241	A1L568C2	.5	99.62052	99.62052	A2L220C1	3	84.36048	15.26
817	222	.86	247.0637	A1L568C2	.5	123.5318	123.532	A2L222C1	3	104.609	18.9228
818	223	.24772	61.87902	A1L568C2	.5	30.93951	30.93951	A2L223C1	1	26.23399	4.70552
819	224	.25118	627.6749	A1L568C2	.5	313.8374	313.837	A2L224C1	3	265.7633	48.0742
820	225	.24772	336.3486	A1L568C2	.5	168.1743	168.174	A2L225C1	1	142.5971	25.5773
821	228	.24772	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.24772	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.24772	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.24772	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.24772	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	167.2641	A1L568C2	.5	83.63206	83.63206	A2L237C1	1	70.91265	12.7194
827	235	.86	5.77616	A1L568C2	.5	2.88808	2.88808	A2L235C1	3	2.44568	.4424
828		XX	9088	XX	XX	4544	4544	XX	XX	3849	694.88
829	909120	.5	63.07595	A1L568C2	.5	31.53797	31.53797	A3L714C1	1	26.74144	4.79654
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	149.0554	A1L568C2	.5	74.52768	74.52768	A3L439C1	1	63.19293	11.3347
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	8544	A1L568C4	.4	3417	5126	A3L415C1	1	2897	519.78
834	809313	1	1135	XX	XX	0	1135	A3L615C1	1	0	0
835	9413	1	36	1.0	1	36	0	A3L208C1	1	30.52484	5.47516
836	9513	1	-899	XX	XX	0	-899	A3L208C1	1	0	0
837		XX	9028	XX	XX	3559	5468	XX	XX	3018	541.38
838	909820	.5	352.3284	A1L568C2	.5	176.1642	176.164	1.0	1	149.3718	26.7924
839	809813	1	26345	A1L568C4	.4	10538	15807	1.0	1	8935	1602
840		XX	26697	XX	XX	10714	15983	XX	XX	9084	1629
841		XX	44813	XX	XX	18818	25995	XX	XX	15952	2865

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	2: B7L808C13	COST	CM-YARD	3: C8 *B7L808C4	COST	CM-YARD	4: C8 *B7L808C31	EXPENSE
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22	PER	TO TOTAL	4: C8 *B7L808C31	EXPENSE	CM - YARD	5: C8 *B7L808C40	C8 -C18
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	4: B7L808C32	CM - YARD	VARIABLE	5: C8 *B7L808C40	C8 -C18	CM - YARD	6: C8 *B7L808C40	C8 -C18
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	5: B7L808C41	C11/C15	COST	6: C8 *B7L808C40	C8 -C18	CM - YARD	7: C8 *B7L808C40	C8 -C18
		5: B7L808C43	(12)	(13)	5: B7L808C41	(14)	(15)	6: C8 *B7L808C40	(16)	(17)	7: C8 *B7L808C40	C8 -C18	CM - YARD	8: C8 *B7L808C40	C8 -C18
801	809013	70465	.04361	.42341	4902	.11339	.07659	173.1566	3455						
802	002	73732	.00006406	.42844	4736	.00016656	.07156	.28152	5.23078						
803	005	73732	.00004099	.42844	4736	.00010658	.07156	.18016	3.34733						
804	024	72632	.00000332	.42396	5010	.00000864	.07604	.01348	.27118						
805	033	73732	.00046152	.42844	4736	.00119996	.07156	2.02825	37.6854						
806	114	73732	.00045295	.42844	4736	.00117767	.07156	1.99057	36.9853						
807	117	72632	.0000222	.42396	5010	.00005771	.07604	.09002	1.81145						
808	126	72632	0	0	5010	0	0	0	0						
809	129	72632	0	0	5010	0	0	0	0						
810	141	72632	0	0	5010	0	0	0	0						
811	144	72632	0	0	5010	0	0	0	0						
812	147	72632	0	0	5010	0	0	0	0						
813	150	72632	.00001554	.42396	5010	.0000404	.07604	.06301	1.26791						
814	110	73732	0	0	4736	0	0	0	0						
815	307	70465	.00008535	.42341	4902	.00022192	.07659	.3389	6.7636						
816	220	70465	.00119719	.42341	4902	.0031127	.07659	4.75349	94.867						
817	222	70465	.00148455	.42341	4902	.00385982	.07659	5.89444	117.64						
818	223	72632	.00036119	.42396	5010	.0009391	.07604	1.4648	29.4747						
819	224	70465	.00377155	.42341	4902	.00980603	.07659	14.97505	298.86						
820	225	72632	.00196328	.42396	5010	.00510453	.07604	7.96206	160.21						
821	228	72632	0	0	5010	0	0	0	0						
822	229	72632	0	0	5010	0	0	0	0						
823	233	72632	0	0	5010	0	0	0	0						
824	234	72632	0	0	5010	0	0	0	0						
825	236	72632	0	0	5010	0	0	0	0						
826	237	72632	.00097633	.42396	5010	.00253845	.07604	3.95948	79.6726						
827	235	70465	.00003471	.42341	4902	.00009024	.07659	.13781	2.75027						
828	XX	.05448	.42354	XX	.14164	.07646	217.0141	4327							
829	909120	72632	.00036818	.42396	5010	.00095726	.07604	1.49314	30.0448						
830	909320	72632	0	0	5010	0	0	0	0						
831	809138	72632	.00087004	.42396	5010	.00226211	.07604	3.52845	70.9992						
832	809338	72632	0	0	5010	0	0	0	0						
833	809113	72632	.0399	.33916	5010	.10373	.06084	242.7048	4883						
834	809313	72632	0	0	5010	0	0	53.73555	1081						
835	9413	72632	.00042027	.84791	5010	.00109269	.15209	0	0						
836	9513	72632	0	0	5010	0	0	-42.56235	-856.4						
837	XX	.04156	.33432	XX	.10805	.05997	258.8996	5209							
838	909820	72632	.00205656	.42396	5010	.00534705	.07604	8.34034	167.82						
839	809813	72632	.12302	.33916	5010	.31986	.06084	748.3766	15058						
840	XX	.12508	.34028	XX	.32521	.06104	756.7169	15226							
841	XX	.22111	.35597	XX	.57489	.06395	1232	24763							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	120.9426	1.43173	.02386	2413	1.43173	.47614
802	002	126.1766	.00223119	.02554	2344	.00223119	.47446
803	005	126.1766	.0014278	.02554	2344	.0014278	.47446
804	024	121.7479	.0001107	.02367	2449	.0001107	.47633
805	033	126.1766	.01607	.02554	2344	.01607	.47446
806	114	126.1766	.01578	.02554	2344	.01578	.47446
807	117	121.7479	.00073942	.02367	2449	.00073942	.47633
808	126	121.7479	0	0	2449	0	0
809	129	121.7479	0	0	2449	0	0
810	141	121.7479	0	0	2449	0	0
811	144	121.7479	0	0	2449	0	0
812	147	121.7479	0	0	2449	0	0
813	150	121.7479	.00051755	.02367	2449	.00051755	.47633
814	110	126.1766	0	0	2344	0	0
815	307	120.9426	.00280218	.02386	2413	.00280218	.47614
816	220	120.9426	.0393	.02386	2413	.0393	.47614
817	222	120.9426	.04874	.02386	2413	.04874	.47614
818	223	121.7479	.01203	.02367	2449	.01203	.47633
819	224	120.9426	.12382	.02386	2413	.12382	.47614
820	225	121.7479	.0654	.02367	2449	.0654	.47633
821	228	121.7479	0	0	2449	0	0
822	229	121.7479	0	0	2449	0	0
823	233	121.7479	0	0	2449	0	0
824	234	121.7479	0	0	2449	0	0
825	236	121.7479	0	0	2449	0	0
826	237	121.7479	.03252	.02367	2449	.03252	.47633
827	235	120.9426	.00113944	.02386	2413	.00113944	.47614
828	XX	1.79208	.02388		XX	1.79208	.47612
829	909120	121.7479	.01226	.02367	2449	.01226	.47633
830	909320	121.7479	0	0	2449	0	0
831	809138	121.7479	.02898	.02367	2449	.02898	.47633
832	809338	121.7479	0	0	2449	0	0
833	809113	121.7479	1.9935	.02841	2449	1.9935	.57159
834	809313	121.7479	.44137	.04734	2449	.44137	.95266
835	9413	121.7479	0	0	2449	0	0
836	9513	121.7479	-.34959	.04734	2449	-.34959	.95266
837	XX	2.12652	.02868		XX	2.12652	.57704
838	909820	121.7479	.0685	.02367	2449	.0685	.47633
839	809813	121.7479	6.14694	.02841	2449	6.14694	.57159
840	XX	6.21544	.02834		XX	6.21544	.57034
841	XX	10.13404	.02751		XX	10.13404	.55258

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	93.07763
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.24201
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.15487
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.01238
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	3.57418
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.71115
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.08272
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.03414
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.30882
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	8.74854
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	3.16846
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	2.755
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	27.5608
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	14.97504
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	2.14508
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.07408
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	158.4767
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.39134
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	28.92483
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	829
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	585
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4281
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	6413
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	12138
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	48.58156
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2373
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2421
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	14718

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L809C27	OF CM
										4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	80.04676	A1L569C2	.5	40.02338	40.02338	A3L316C1	3	38.80747	1.21591
902	002	.50243	.12159	A1L569C2	.5	.0608	.0608	A2L102C1	5	.05897	.001821
903	005	.50243	.07781	A1L569C2	.5	.0389	.0389	A2L105C1	5	.03774	.001166
904	024	.50704	.00627908	A1L569C2	.5	.00313954	.0031395	A2L120C1	1	.00304229	.000097
905	033	.24509	.87601	A1L569C2	.5	.438	.438	A2L129C1	5	.42488	.01312
906	114	.50243	.85973	A1L569C2	.5	.42987	.42987	A2L144C1	5	.41699	.01288
907	117	.50704	.04194	A1L569C2	.5	.02097	.02097	A2L147C1	1	.02032	.00065
908	126	.50704	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.50704	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.50704	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.50704	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.50704	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.02936	A1L569C2	.5	.01468	.01468	A2L180C1	1	.01422	.000455
914	110	.50243	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.50732	.15667	A1L569C2	.5	.07833	.07833	A2L245C1	3	.07595	.00238
916	220	.25118	2.19744	A1L569C2	.5	1.09872	1.09872	A2L220C1	3	1.06534	.03338
917	222	.86	2.72488	A1L569C2	.5	1.36244	1.36244	A2L222C1	3	1.32105	.04139
918	223	.24772	.68247	A1L569C2	.5	.34123	.34123	A2L223C1	1	.33066	.01057
919	224	.25118	6.92266	A1L569C2	.5	3.46133	3.46133	A2L224C1	3	3.35618	.10515
920	225	.24772	3.70961	A1L569C2	.5	1.8548	1.8548	A2L225C1	1	1.79735	.05745
921	228	.24772	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.24772	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.24772	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.24772	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.24772	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	1.84477	A1L569C2	.5	.92238	.92238	A2L237C1	1	.89381	.02857
927	235	.86	.06371	A1L569C2	.5	.03185	.03185	A2L235C1	3	.03089	.000968
928	XX		100.2343	XX	XX	50.11714	50.11714	XX	XX	48.5931	1.52403
929	909120	.5	.69567	A1L569C2	.5	.34783	.34783	A3L714C1	1	.33706	.01077
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	14.46242	A1L569C2	.5	7.23121	7.23121	A3L439C1	1	7.00722	.22399
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	829	A1L569C4	.4	331.6	497.4	A3L416C1	1	321.3284	10.2716
934	909314	1	585	XX	XX	0	585	A3L616C1	1	0	0
935	9414	1	4281	1.0	1	4281	0	A3L209C1	1	4148	132.61
936	9514	1	6413	XX	XX	0	6413	A3L209C1	1	0	0
937	XX		12123	XX	XX	4620	7502	XX	XX	4477	143.11
938	909820	.5	24.29078	A1L569C2	.5	12.14539	12.14539	1.0	1	11.76918	.37621
939	809814	1	2373	A1L569C4	.4	949.2789	1423	1.0	1	919.8741	29.4047
940	XX		2397	XX	XX	961.4242	1436	XX	XX	931.6433	29.7809
941	XX		14620	XX	XX	5631	8989	XX	XX	5457	174.42

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C22	OF CD		3: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C40	C8 -C18							
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C40	C8 -C18							
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	(19)							
			(13)													
901	809014	33984	.00114191	.48481	409.5396	.00296896	.01519	9.53685	30.4865							
902	002	32815	.0000018	.48502	389.8118	.00000467	.01498	.01454	.04625							
903	005	32815	.00000115	.48502	389.8118	.00000299	.01498	.00930555	.0296							
904	024	32687	.00000009	.48451	401.8757	.00000024	.01549	.00073033	.002409							
905	033	32815	.00001295	.48502	389.8118	.00003366	.01498	.10476	.33324							
906	114	32815	.00001271	.48502	389.8118	.00003304	.01498	.10282	.32705							
907	117	32687	.00000062	.48451	401.8757	.00000162	.01549	.00487846	.01609							
908	126	32687	0	0	401.8757	0	0	0	0							
909	129	32687	0	0	401.8757	0	0	0	0							
910	141	32687	0	0	401.8757	0	0	0	0							
911	144	32687	0	0	401.8757	0	0	0	0							
912	147	32687	0	0	401.8757	0	0	0	0							
913	150	32687	.00000044	.48451	401.8757	.00000113	.01549	.00341464	.01126							
914	110	32815	0	0	389.8118	0	0	0	0							
915	307	33984	.00000223	.48481	409.5396	.00000581	.01519	.01867	.05967							
916	220	33984	.00003135	.48481	409.5396	.0000815	.01519	.26181	.83691							
917	222	33984	.00003887	.48481	409.5396	.00010107	.01519	.32464	1.03779							
918	223	32687	.00001012	.48451	401.8757	.0000263	.01549	.07938	.26185							
919	224	33984	.00009876	.48481	409.5396	.00025676	.01519	.82477	2.63656							
920	225	32687	.00005499	.48451	401.8757	.00014297	.01549	.43147	1.42333							
921	228	32687	0	0	401.8757	0	0	0	0							
922	229	32687	0	0	401.8757	0	0	0	0							
923	233	32687	0	0	401.8757	0	0	0	0							
924	234	32687	0	0	401.8757	0	0	0	0							
925	236	32687	0	0	401.8757	0	0	0	0							
926	237	32687	.00002734	.48451	401.8757	.0000711	.01549	.21457	.70781							
927	235	33984	.00000091	.48481	409.5396	.00000236	.01519	.00758994	.02426							
928	XX	.00143441	.4848	XX	.00372946	.0152		11.92503	38.1921							
929	909120	32687	.00001031	.48451	401.8757	.00002681	.01549	.08091	.26692							
930	909320	32687	0	0	401.8757	0	0	0	0							
931	809138	32687	.00021437	.48451	401.8757	.00055737	.01549	1.68215	5.54906							
932	809338	32687	0	0	401.8757	0	0	0	0							
933	809114	32687	.00983046	.38761	401.8757	.02556	.01239	115.7072	381.69							
934	809314	32687	0	0	401.8757	0	0	136.0851	448.91							
935	9414	32687	.12691	.96902	401.8757	.32997	.03098	0	0							
936	9514	32687	0	0	401.8757	0	0	1491	4921							
937	XX	.13697	.3693	XX	.35612	.01181		1745	5757							
938	909820	32687	.00036006	.48451	401.8757	.00093615	.01549	2.82531	9.32008							
939	809814	32687	.02814	.38761	401.8757	.07317	.01239	331.2377	1092							
940	XX	.0285	.38859	XX	.0741	.01242		334.063	1102							
941	XX	.1669	.37325	XX	.43395	.01193		2091	6897							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	58.32932	.1635	.11914	186.4618	.1635	.38086
902	002	56.15666	.00025895	.11959	178.6245	.00025895	.38041
903	005	56.15666	.00016571	.11959	178.6245	.00016571	.38041
904	024	54.79092	.00001333	.11631	180.7432	.00001333	.38369
905	033	56.15666	.00186558	.11959	178.6245	.00186558	.38041
906	114	56.15666	.00183092	.11959	178.6245	.00183092	.38041
907	117	54.79092	.00008904	.11631	180.7432	.00008904	.38369
908	126	54.79092	0	0	180.7432	0	0
909	129	54.79092	0	0	180.7432	0	0
910	141	54.79092	0	0	180.7432	0	0
911	144	54.79092	0	0	180.7432	0	0
912	147	54.79092	0	0	180.7432	0	0
913	150	54.79092	.00006232	.11631	180.7432	.00006232	.38369
914	110	56.15666	0	0	178.6245	0	0
915	307	58.32932	.00032	.11914	186.4618	.00032	.38086
916	220	58.32932	.0044884	.11914	186.4618	.0044884	.38086
917	222	58.32932	.00556572	.11914	186.4618	.00556572	.38086
918	223	54.79092	.00144876	.11631	180.7432	.00144876	.38369
919	224	58.32932	.01414	.11914	186.4618	.01414	.38086
920	225	54.79092	.00787488	.11631	180.7432	.00787488	.38369
921	228	54.79092	0	0	180.7432	0	0
922	229	54.79092	0	0	180.7432	0	0
923	233	54.79092	0	0	180.7432	0	0
924	234	54.79092	0	0	180.7432	0	0
925	236	54.79092	0	0	180.7432	0	0
926	237	54.79092	.00391613	.11631	180.7432	.00391613	.38369
927	235	58.32932	.00013012	.11914	186.4618	.00013012	.38086
928	XX	.20541	.11897	XX	.20541	.11897	.38103
929	909120	54.79092	.00147679	.11631	180.7432	.00147679	.38369
930	909320	54.79092	0	0	180.7432	0	0
931	809138	54.79092	.0307	.11631	180.7432	.0307	.38369
932	809338	54.79092	0	0	180.7432	0	0
933	809114	54.79092	2.1118	.13957	180.7432	2.1118	.46043
934	809314	54.79092	2.48372	.23262	180.7432	2.48372	.76738
935	9414	54.79092	0	0	180.7432	0	0
936	9514	54.79092	27.22748	.23262	180.7432	27.22748	.76738
937	XX	31.85517	.14397	XX	31.85517	.14397	.47493
938	909820	54.79092	.05157	.11631	180.7432	.05157	.38369
939	809814	54.79092	6.04549	.13957	180.7432	6.04549	.46043
940	XX	6.09705	.13934	XX	6.09705	.13934	.45965
941	XX	38.15763	.14304	XX	38.15763	.14304	.47178

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		281.9776	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.73315	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.46917	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.03752	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		10.82794	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		5.18391	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.2506	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.10342	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.93556	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		26.50361	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		9.59882	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		8.34624	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		83.49511	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		45.36672	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		6.49848	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.22441	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		480.1034	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		4.21504	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		3.45423	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		99	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		5	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		626	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		1414	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		2151	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		13.1872	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		258.8842	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		272.0714	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		2903	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	242.5008	A1L570C2	.5	121.2504	121.25	A3L317C1	3	117.5982	3.65215
1002	002	.50243	.36836	A1L570C2	.5	.18418	.18418	A2L102C1	5	.17867	.005509
1003	005	.50243	.23572	A1L570C2	.5	.11786	.11786	A2L105C1	5	.11434	.003526
1004	024	.50704	.01902	A1L570C2	.5	.0095112	.0095112	A2L120C1	1	.00921282	.000298
1005	033	.24509	2.65386	A1L570C2	.5	1.32693	1.32693	A2L129C1	5	1.28724	.03969
1006	114	.50243	2.60455	A1L570C2	.5	1.30228	1.30228	A2L144C1	5	1.26332	.03895
1007	117	.50704	.12707	A1L570C2	.5	.06353	.06353	A2L147C1	1	.06154	.001993
1008	126	.50704	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.50704	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.50704	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.50704	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.50704	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.08894	A1L570C2	.5	.04447	.04447	A2L180C1	1	.04307	.001395
1014	110	.50243	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.50732	.47462	A1L570C2	.5	.23731	.23731	A2L245C1	3	.23016	.007148
1016	220	.25118	6.65712	A1L570C2	.5	3.32856	3.32856	A2L220C1	3	3.2283	.10026
1017	222	.86	8.25499	A1L570C2	.5	4.12749	4.12749	A2L222C1	3	4.00317	.12432
1018	223	.24772	2.06753	A1L570C2	.5	1.03376	1.03376	A2L223C1	1	1.00133	.03243
1019	224	.25118	20.97212	A1L570C2	.5	10.48606	10.48606	A2L224C1	3	10.17021	.31585
1020	225	.24772	11.23821	A1L570C2	.5	5.61911	5.61911	A2L225C1	1	5.44283	.17627
1021	228	.24772	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.24772	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.24772	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.24772	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.24772	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	5.58869	A1L570C2	.5	2.79435	2.79435	A2L237C1	1	2.70669	.08766
1027	235	.86	.193	A1L570C2	.5	.0965	.0965	A2L235C1	3	.09359	.002907
1028		XX	303.6586	XX	XX	151.8293	151.829	XX	XX	147.2447	4.58456
1029	909120	.5	2.10752	A1L570C2	.5	1.05376	1.05376	A3L714C1	1	1.0207	.03306
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	1.72712	A1L570C2	.5	.86356	.86356	A3L439C1	1	.83647	.02709
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	99	A1L570C4	.4	39.6	59.4	A3L417C1	1	38.35773	1.24228
1034	809315	1	5	XX	XX	0	5	A3L617C1	1	0	0
1035	9415	1	626	1.0	1	626	0	A3L210C1	1	606.362	19.638
1036	9515	1	1414	XX	XX	0	1414	A3L210C1	1	0	0
1037		XX	2147	XX	XX	667.5174	1480	XX	XX	646.5769	20.9404
1038	909820	.5	6.5936	A1L570C2	.5	3.2968	3.2968	1.0	1	3.19338	.10342
1039	809815	1	258.8842	A1L570C4	.4	103.5537	155.331	1.0	1	100.3051	3.24854
1040		XX	265.4778	XX	XX	106.8505	158.627	XX	XX	103.4985	3.35196
1041		XX	2716	XX	XX	926.1971	1790	XX	XX	897.3202	28.8769

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	TO TOTAL	3: B7L810C23	PER	TO TOTAL	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	VARIABLE	4: B7L810C32	CM - YARD	VARIABLE	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	COST	5: B7L810C41	C11/C15	COST	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	17518	.00671274	.48494	209.2551	.01745	.01506	29.64062	91.6098	
1002	002	20359	.00000878	.48504	241.4568	.00002282	.01496	.04511	.13907	
1003	005	20359	.00000562	.48504	241.4568	.0000146	.01496	.02887	.089	
1004	024	12920	.00000071	.48431	160.9365	.00000185	.01569	.00224154	.00727	
1005	033	20359	.00006322	.48504	241.4568	.00016438	.01496	.32498	1.00195	
1006	114	20359	.00006205	.48504	241.4568	.00016133	.01496	.31894	.98333	
1007	117	12920	.00000476	.48431	160.9365	.00001238	.01569	.01497	.04856	
1008	126	12920	0	0	160.9365	0	0	0	0	
1009	129	12920	0	0	160.9365	0	0	0	0	
1010	141	12920	0	0	160.9365	0	0	0	0	
1011	144	12920	0	0	160.9365	0	0	0	0	
1012	147	12920	0	0	160.9365	0	0	0	0	
1013	150	12920	.00000333	.48431	160.9365	.00000867	.01569	.01048	.03399	
1014	110	20359	0	0	241.4568	0	0	0	0	
1015	307	17518	.00001314	.48494	209.2551	.00003416	.01506	.05801	.1793	
1016	220	17518	.00018428	.48494	209.2551	.00047912	.01506	.81369	2.51487	
1017	222	17518	.00022851	.48494	209.2551	.00059412	.01506	1.009	3.1185	
1018	223	12920	.0000775	.48431	160.9365	.00020151	.01569	.24363	.79013	
1019	224	17518	.00058054	.48494	209.2551	.00150939	.01506	2.5634	7.92266	
1020	225	12920	.00042127	.48431	160.9365	.00109531	.01569	1.32428	4.29483	
1021	228	12920	0	0	160.9365	0	0	0	0	
1022	229	12920	0	0	160.9365	0	0	0	0	
1023	233	12920	0	0	160.9365	0	0	0	0	
1024	234	12920	0	0	160.9365	0	0	0	0	
1025	236	12920	0	0	160.9365	0	0	0	0	
1026	237	12920	.0002095	.48431	160.9365	.00054469	.01569	.65855	2.13579	
1027	235	17518	.00000534	.48494	209.2551	.00001389	.01506	.02359	.07291	
1028	XX	.0085706	.4849	XX	.02228	.0151		37.03318	114.8	
1029	909120	12920	.0000079	.48431	160.9365	.0002054	.01569	.24834	.80542	
1030	909320	12920	0	0	160.9365	0	0	0	0	
1031	809138	12920	.00006474	.48431	160.9365	.00016833	.01569	.20352	.66004	
1032	809338	12920	0	0	160.9365	0	0	0	0	
1033	809115	12920	.00296886	.38745	160.9365	.00771904	.01255	13.99902	45.401	
1034	809315	12920	0	0	160.9365	0	0	1.17837	3.82163	
1035	9415	12920	.04693	.96863	160.9365	.12202	.03137	0	0	
1036	9515	12920	0	0	160.9365	0	0	333.2428	1080	
1037	XX	.05004	.30104	XX	.13012	.0097496		348.872	1131	
1038	909820	12920	.00024717	.48431	160.9365	.00064263	.01569	.77697	2.51983	
1039	809815	12920	.00776356	.38745	160.9365	.02019	.01255	36.60733	118.72	
1040	XX	.00801072	.38986	XX	.02083	.01263		37.3843	121.24	
1041	XX	.06663	.33026	XX	.17323	.01063		423.2895	1367	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	30.06803	.98579	.12223	92.93075	.98579	.37777
1002	002	34.8411	.00129466	.12246	107.4193	.00129466	.37754
1003	005	34.8411	.00082849	.12246	107.4193	.00082849	.37754
1004	024	21.65688	.0001035	.11784	70.23659	.0001035	.38216
1005	033	34.8411	.00932746	.12246	107.4193	.00932746	.37754
1006	114	34.8411	.00915417	.12246	107.4193	.00915417	.37754
1007	117	21.65688	.00069137	.11784	70.23659	.00069137	.38216
1008	126	21.65688	0	0	70.23659	0	0
1009	129	21.65688	0	0	70.23659	0	0
1010	141	21.65688	0	0	70.23659	0	0
1011	144	21.65688	0	0	70.23659	0	0
1012	147	21.65688	0	0	70.23659	0	0
1013	150	21.65688	.00048392	.11784	70.23659	.00048392	.38216
1014	110	34.8411	0	0	107.4193	0	0
1015	307	30.06803	.00192938	.12223	92.93075	.00192938	.37777
1016	220	30.06803	.02706	.12223	92.93075	.02706	.37777
1017	222	30.06803	.03356	.12223	92.93075	.03356	.37777
1018	223	21.65688	.01125	.11784	70.23659	.01125	.38216
1019	224	30.06803	.08525	.12223	92.93075	.08525	.37777
1020	225	21.65688	.06115	.11784	70.23659	.06115	.38216
1021	228	21.65688	0	0	70.23659	0	0
1022	229	21.65688	0	0	70.23659	0	0
1023	233	21.65688	0	0	70.23659	0	0
1024	234	21.65688	0	0	70.23659	0	0
1025	236	21.65688	0	0	70.23659	0	0
1026	237	21.65688	.03041	.11784	70.23659	.03041	.38216
1027	235	30.06803	.00078454	.12223	92.93075	.00078454	.37777
1028	XX	XX	1.25749	.12196	XX	1.25749	.37804
1029	909120	21.65688	.01147	.11784	70.23659	.01147	.38216
1030	909320	21.65688	0	0	70.23659	0	0
1031	809138	21.65688	.00939738	.11784	70.23659	.00939738	.38216
1032	809338	21.65688	0	0	70.23659	0	0
1033	809115	21.65688	.6464	.1414	70.23659	.6464	.4586
1034	809315	21.65688	.05441	.23567	70.23659	.05441	.76433
1035	9415	21.65688	0	0	70.23659	0	0
1036	9515	21.65688	15.38738	.23567	70.23659	15.38738	.76433
1037	XX	XX	16.10906	.16243	XX	16.10906	.52678
1038	909820	21.65688	.03588	.11784	70.23659	.03588	.38216
1039	809815	21.65688	1.69033	.1414	70.23659	1.69033	.4586
1040	XX	XX	1.72621	.14082	XX	1.72621	.4567
1041	XX	XX	19.09276	.15579	XX	19.09276	.50331

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		246.2871	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.64036	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.40978	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.03277	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		9.45743	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		4.52777	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.21888	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.09033	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.81714	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		23.149	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		8.38388	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		7.28984	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		72.92697	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		39.62456	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		5.67596	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.19601	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		419.3358	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		3.68153	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		19.1204	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		548	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		28	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		6476	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		22750	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		29824	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		37.15202	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1186	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1223	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		31467	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	211.8069	A1L571C2	.5	105.9035	105.903	A3L318C1	3	101.7973	4.10619
1102	002	.50243	.32173	A1L571C2	.5	.16087	.16087	A2L102C1	5	.15474	.00613
1103	005	.50243	.20589	A1L571C2	.5	.10294	.10294	A2L105C1	5	.09902	.003923
1104	024	.50704	.01661	A1L571C2	.5	.00830735	.0083073	A2L120C1	1	.00798244	.000325
1105	033	.24509	2.31795	A1L571C2	.5	1.15898	1.15898	A2L129C1	5	1.11482	.04416
1106	114	.50243	2.27489	A1L571C2	.5	1.13744	1.13744	A2L144C1	5	1.0941	.04334
1107	117	.50704	.11098	A1L571C2	.5	.05549	.05549	A2L147C1	1	.05332	.00217
1108	126	.50704	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.50704	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.50704	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.50704	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.50704	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.07768	A1L571C2	.5	.03884	.03884	A2L180C1	1	.03732	.001519
1114	110	.50243	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.50732	.41455	A1L571C2	.5	.20727	.20727	A2L245C1	3	.19924	.008037
1116	220	.25118	5.81452	A1L571C2	.5	2.90726	2.90726	A2L220C1	3	2.79453	.11272
1117	222	.86	7.21014	A1L571C2	.5	3.60507	3.60507	A2L222C1	3	3.46529	.13978
1118	223	.24772	1.80584	A1L571C2	.5	.90292	.90292	A2L223C1	1	.8676	.03531
1119	224	.25118	18.31764	A1L571C2	.5	9.15882	9.15882	A2L224C1	3	8.80371	.35511
1120	225	.24772	9.81577	A1L571C2	.5	4.90789	4.90789	A2L225C1	1	4.71593	.19195
1121	228	.24772	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.24772	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.24772	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.24772	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.24772	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	4.88132	A1L571C2	.5	2.44066	2.44066	A2L237C1	1	2.34521	.09546
1127	235	.86	.16857	A1L571C2	.5	.08428	.08428	A2L235C1	3	.08102	.003268
1128	XX		265.2239	XX	XX	132.6119	132.612	XX	XX	127.4691	5.14287
1129	909120	.5	1.84077	A1L571C2	.5	.92038	.92038	A3L714C1	1	.88439	.036
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	9.5602	A1L571C2	.5	4.7801	4.7801	A3L439C1	1	4.59315	.18695
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	548	A1L571C4	.4	219.2	328.8	A3L418C1	1	210.627	8.57306
1134	809316	1	28	XX	XX	0	28	A3L618C1	1	0	0
1135	9416	1	6476	1.0	1	6476	0	A3L211C1	1	6222	253.28
1136	9516	1	22750	XX	XX	0	22750	A3L211C1	1	0	0
1137	XX		29813	XX	XX	6700	23112	XX	XX	6438	262.08
1138	909820	.5	18.57601	A1L571C2	.5	9.28801	9.28801	1.0	1	8.92475	.36326
1139	809816	1	1186	A1L571C4	.4	474.6615	711.992	1.0	1	456.0972	18.5643
1140	XX		1205	XX	XX	483.9495	721.28	XX	XX	465.0219	18.9276
1141	XX		31283	XX	XX	7317	23966	XX	XX	7031	286.15

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13	YARD	PORTION			
		2: B7L811C16	PER	VARIABLE	2: B7L811C23	PER	VARIABLE	3: B7L811C22	OF CD							
		3: B7L811C25	CM (LH)	COST	3: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE							
		4: B7L811C34	C10/C12	C10/C5	4: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18							
		5: B7L811C43	(12)	(13)	5: B7L811C41	(14)	(15)	(16)	(17)		(18)	(19)				
1101	809016	157011	.00064834	.48061	2435	.00168569	.01939	15.42515	90.4783							
1102	002	145767	.00000106	.48095	2220	.00000276	.01905	.02361	.13726							
1103	005	145767	.00000068	.48095	2220	.00000177	.01905	.01511	.08783							
1104	024	154224	.00000005	.48044	2414	.00000013	.01956	.00118519	.007122							
1105	033	145767	.00000765	.48095	2220	.00001988	.01905	.1701	.98887							
1106	114	145767	.00000751	.48095	2220	.00001952	.01905	.16694	.9705							
1107	117	154224	.00000035	.48044	2414	.00000009	.01956	.00791677	.04757							
1108	126	154224	0	0	2414	0	0	0	0							
1109	129	154224	0	0	2414	0	0	0	0							
1110	141	154224	0	0	2414	0	0	0	0							
1111	144	154224	0	0	2414	0	0	0	0							
1112	147	154224	0	0	2414	0	0	0	0							
1113	150	154224	.00000024	.48044	2414	.00000063	.01956	.00554129	.0333							
1114	110	145767	0	0	2220	0	0	0	0							
1115	307	157011	.00000127	.48061	2435	.00000033	.01939	.03019	.17708							
1116	220	157011	.0000178	.48061	2435	.00004628	.01939	.42345	2.48381							
1117	222	157011	.00002207	.48061	2435	.00005738	.01939	.52509	3.07998							
1118	223	154224	.00000563	.48044	2414	.00001463	.01956	.12882	.7741							
1119	224	157011	.00005607	.48061	2435	.00014578	.01939	1.33401	7.82481							
1120	225	154224	.00003058	.48044	2414	.0000795	.01956	.70019	4.20769							
1121	228	154224	0	0	2414	0	0	0	0							
1122	229	154224	0	0	2414	0	0	0	0							
1123	233	154224	0	0	2414	0	0	0	0							
1124	234	154224	0	0	2414	0	0	0	0							
1125	236	154224	0	0	2414	0	0	0	0							
1126	237	154224	.00001521	.48044	2414	.00003954	.01956	.3482	2.09246							
1127	235	157011	.00000052	.48061	2435	.00000134	.01939	.01228	.07201							
1128	XX	.00081398	.48061	XX	.00211634	.01939	19.29323	113.32								
1129	909120	154224	.00000573	.48044	2414	.00001491	.01956	.13131	.78907							
1130	909320	154224	0	0	2414	0	0	0	0							
1131	809138	154224	.00002978	.48044	2414	.00007743	.01956	.68196	4.09814							
1132	809338	154224	0	0	2414	0	0	0	0							
1133	809116	154224	.00136572	.38436	2414	.00355087	.01564	46.90896	281.89							
1134	809316	154224	0	0	2414	0	0	3.99468	24.0053							
1135	9416	154224	.04035	.96089	2414	.10491	.03911	0	0							
1136	9516	154224	0	0	2414	0	0	3245	19504							
1137	XX	.04175	.21597	XX	.10855	.0087906	3297	19815								
1138	909820	154224	.00005787	.48044	2414	.00015046	.01956	1.32509	7.96291							
1139	809816	154224	.00295737	.38436	2414	.00768915	.01564	101.5779	610.41							
1140	XX	.00301524	.38584	XX	.00783961	.0157	102.903	618.38								
1141	XX	.04558	.22476	XX	.11851	.0091468	3419	20546								

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C2			1: B7L811C1		
		2: B7L811C11			2: B7L811C10		
		3: B7L811C20			3: B7L811C19		
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	269.4858	.05724	.07283	1580	.05724	.42717
1102	002	249.4479	.00009465	.07339	1450	.00009465	.42661
1103	005	249.4479	.00006057	.07339	1450	.00006057	.42661
1104	024	258.5148	.00000458	.07133	1553	.00000458	.42867
1105	033	249.4479	.00068192	.07339	1450	.00068192	.42661
1106	114	249.4479	.00066925	.07339	1450	.00066925	.42661
1107	117	258.5148	.00003062	.07133	1553	.00003062	.42867
1108	126	258.5148	0	0	1553	0	0
1109	129	258.5148	0	0	1553	0	0
1110	141	258.5148	0	0	1553	0	0
1111	144	258.5148	0	0	1553	0	0
1112	147	258.5148	0	0	1553	0	0
1113	150	258.5148	.00002144	.07133	1553	.00002144	.42867
1114	110	249.4479	0	0	1450	0	0
1115	307	269.4858	.00011203	.07283	1580	.00011203	.42717
1116	220	269.4858	.00157133	.07283	1580	.00157133	.42717
1117	222	269.4858	.00194848	.07283	1580	.00194848	.42717
1118	223	258.5148	.0004983	.07133	1553	.0004983	.42867
1119	224	269.4858	.0049502	.07283	1580	.0049502	.42717
1120	225	258.5148	.00270853	.07133	1553	.00270853	.42867
1121	228	258.5148	0	0	1553	0	0
1122	229	258.5148	0	0	1553	0	0
1123	233	258.5148	0	0	1553	0	0
1124	234	258.5148	0	0	1553	0	0
1125	236	258.5148	0	0	1553	0	0
1126	237	258.5148	.00134693	.07133	1553	.00134693	.42867
1127	235	269.4858	.00004555	.07283	1580	.00004555	.42717
1128	XX		.07189	.07274	XX	.07189	.42726
1129	909120	258.5148	.00050793	.07133	1553	.00050793	.42867
1130	909320	258.5148	0	0	1553	0	0
1131	809138	258.5148	.002638	.07133	1553	.002638	.42867
1132	809338	258.5148	0	0	1553	0	0
1133	809116	258.5148	.18146	.0856	1553	.18146	.5144
1134	809316	258.5148	.01545	.14267	1553	.01545	.85733
1135	9416	258.5148	0	0	1553	0	0
1136	9516	258.5148	12.5551	.14267	1553	12.5551	.85733
1137	XX		12.75515	.1106	XX	12.75515	.66464
1138	909820	258.5148	.00512579	.07133	1553	.00512579	.42867
1139	809816	258.5148	.39293	.0856	1553	.39293	.5144
1140	XX		.39805	.08538	XX	.39805	.51308
1141	XX		13.2251	.10931	XX	13.2251	.65679

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12		3859
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25		10.03589
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25		6.42228
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25		.51356
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25		148.2201
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25		70.9608
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25		3.43044
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C25		0
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25		0
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25		0
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25		0
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25		1.41564
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25		0
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25		12.80651
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25		362.7991
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25		131.3951
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25		114.2489
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25		1142
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25		621.0098
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25		88.95556
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25		3.07192
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX		6571
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3		57.69824
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4		0
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7		27.63386
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2		792
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2		15
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2		4074
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2		8337
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX		13303
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4		149.2357
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4		1898
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX		2047
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX		21923

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4					1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45	YARD PORTION OF CM EXPENSE C7 -C10
			IF C2=BLANK THEN C3*C4	ELSE C2*C4										
			(4)	(5)										
1201	809017	.86	3319	A1L572C2	.5	1659	1659	A3L319C1	3	1595	63.7837			
1202	002	.50243	5.04233	A1L572C2	.5	2.52117	2.52117	A2L102C1	5	2.42405	.09711			
1203	005	.50243	3.22674	A1L572C2	.5	1.61337	1.61337	A2L105C1	5	1.55123	.06215			
1204	024	.50704	.26039	A1L572C2	.5	.1302	.1302	A2L120C1	1	.12515	.00505			
1205	033	.24509	36.32776	A1L572C2	.5	18.16388	18.16388	A2L129C1	5	17.46421	.69967			
1206	114	.50243	35.65283	A1L572C2	.5	17.82641	17.82641	A2L144C1	5	17.13975	.68667			
1207	117	.50704	1.73935	A1L572C2	.5	.86968	.86968	A2L147C1	1	.83595	.03373			
1208	126	.50704	0	A1L572C2	.5	0	0	A2L156C1	1	0	0			
1209	129	.50704	0	A1L572C2	.5	0	0	A2L159C1	1	0	0			
1210	141	.50704	0	A1L572C2	.5	0	0	A2L171C1	1	0	0			
1211	144	.50704	0	A1L572C2	.5	0	0	A2L174C1	1	0	0			
1212	147	.50704	0	A1L572C2	.5	0	0	A2L177C1	1	0	0			
1213	150	.86	1.21745	A1L572C2	.5	.60872	.60872	A2L180C1	1	.58511	.02361			
1214	110	.50243	0	A1L572C2	.5	0	0	A2L140C1	5	0	0			
1215	307	.50732	6.49696	A1L572C2	.5	3.24848	3.24848	A2L245C1	3	3.12364	.12484			
1216	220	.25118	91.1271	A1L572C2	.5	45.56355	45.56355	A2L220C1	3	43.81256	1.75099			
1217	222	.86	112.9998	A1L572C2	.5	56.49989	56.49989	A2L222C1	3	54.32862	2.17126			
1218	223	.24772	28.30167	A1L572C2	.5	14.15084	14.15084	A2L223C1	1	13.60197	.54887			
1219	224	.25118	287.0804	A1L572C2	.5	143.5402	143.54	A2L224C1	3	138.024	5.51619			
1220	225	.24772	153.8361	A1L572C2	.5	76.91807	76.91807	A2L225C1	1	73.93465	2.98342			
1221	228	.24772	0	A1L572C2	.5	0	0	A2L228C1	1	0	0			
1222	229	.24772	0	A1L572C2	.5	0	0	A2L229C1	1	0	0			
1223	233	.24772	0	A1L572C2	.5	0	0	A2L233C1	1	0	0			
1224	234	.24772	0	A1L572C2	.5	0	0	A2L234C1	1	0	0			
1225	236	.24772	0	A1L572C2	.5	0	0	A2L236C1	1	0	0			
1226	237	.86	76.50178	A1L572C2	.5	38.25089	38.25089	A2L237C1	1	36.76725	1.48364			
1227	235	.86	2.64185	A1L572C2	.5	1.32092	1.32092	A2L235C1	3	1.27016	.05076			
1228	XX		4156	XX	XX	2078	2078	XX	XX	1998	79.9201			
1229	909120	.5	28.84912	A1L572C2	.5	14.42456	14.42456	A3L714C1	1	13.86508	.55949			
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0			
1231	809138	.5	13.81693	A1L572C2	.5	6.90846	6.90846	A3L439C1	1	6.64051	.26796			
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0			
1233	809117	1	792	A1L572C4	.4	316.8	475.2	A3L419C1	1	304.5123	12.2877			
1234	809317	1	15	XX	XX	0	15	A3L619C1	1	0	0			
1235	9417	1	4074	1.0	1	4074	0	A3L212C1	1	3915	158.02			
1236	9517	1	8337	XX	XX	0	8337	A3L212C1	1	0	0			
1237	XX		13260	XX	XX	4412	8848	XX	XX	4240	171.13			
1238	909820	.5	74.61784	A1L572C2	.5	37.30892	37.30892	1.0	1	35.86182	1.4471			
1239	809817	1	1898	A1L572C4	.4	759.4231	1139	1.0	1	729.9673	29.4558			
1240	XX		1973	XX	XX	796.732	1176	XX	XX	765.8291	30.9029			
1241	XX		19390	XX	XX	7287	12103	XX	XX	7005	281.96			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13			3: C8 *B7L812C22				PORTION
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22			4: C8 *B7L812C31				OF CD
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31			5: C8 *B7L812C40				EXPENSE
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40						C8 -C18	
			(13)											(18)	(19)
1201	809017	56055	.02847	.48079	861.6491	.07403	.01921	303.1138			1356				
1202	002	51015	.00004752	.48074	786.0889	.00012354	.01926	.4594			2.06176				
1203	005	51015	.00003041	.48074	786.0889	.00007906	.01926	.29399			1.31939				
1204	024	62773	.00000199	.48061	974.2395	.00000518	.01939	.02314			.10706				
1205	033	51015	.00034233	.48074	786.0889	.00089006	.01926	3.30979			14.8541				
1206	114	51015	.00033597	.48074	786.0889	.00087353	.01926	3.2483			14.5781				
1207	117	62773	.00001332	.48061	974.2395	.00003462	.01939	.15456			.71512				
1208	126	62773	0	0	974.2395	0	0	0			0				
1209	129	62773	0	0	974.2395	0	0	0			0				
1210	141	62773	0	0	974.2395	0	0	0			0				
1211	144	62773	0	0	974.2395	0	0	0			0				
1212	147	62773	0	0	974.2395	0	0	0			0				
1213	150	62773	.00000932	.48061	974.2395	.00002423	.01939	.10818			.50054				
1214	110	51015	0	0	786.0889	0	0	0			0				
1215	307	56055	.00005572	.48079	861.6491	.00014488	.01921	.59326			2.65522				
1216	220	56055	.00078159	.48079	861.6491	.00203214	.01921	8.32107			37.2425				
1217	222	56055	.00096919	.48079	861.6491	.00251989	.01921	10.31832			46.1816				
1218	223	62773	.00021669	.48061	974.2395	.00056338	.01939	2.51488			11.636				
1219	224	56055	.00246227	.48079	861.6491	.0064019	.01921	26.2141			117.33				
1220	225	62773	.00117781	.48061	974.2395	.00306231	.01939	13.66985			63.2482				
1221	228	62773	0	0	974.2395	0	0	0			0				
1222	229	62773	0	0	974.2395	0	0	0			0				
1223	233	62773	0	0	974.2395	0	0	0			0				
1224	234	62773	0	0	974.2395	0	0	0			0				
1225	236	62773	0	0	974.2395	0	0	0			0				
1226	237	62773	.00058572	.48061	974.2395	.00152287	.01939	6.79794			31.453				
1227	235	56055	.00002266	.48079	861.6491	.00005891	.01921	.24123			1.07969				
1228	XX	.03548	.48077	XX	.09224	.01923	.01923	378.8993			1699				
1229	909120	62773	.00022088	.48061	974.2395	.00057428	.01939	2.56353			11.861				
1230	909320	62773	0	0	974.2395	0	0	0			0				
1231	809138	62773	.00010579	.48061	974.2395	.00027504	.01939	1.22777			5.68069				
1232	809338	62773	0	0	974.2395	0	0	0			0				
1233	809117	62773	.00485101	.38449	974.2395	.01261	.01551	84.45239			390.75				
1234	809317	62773	0	0	974.2395	0	0	2.6658			12.3342				
1235	9417	62773	.06238	.96121	974.2395	.1622	.03879	0			0				
1236	9517	62773	0	0	974.2395	0	0	1481			6855				
1237	XX	.06756	.31982	XX	.17566	.01291	.01291	1572			7275				
1238	909820	62773	.00057129	.48061	974.2395	.00148537	.01939	6.63053			30.6784				
1239	809817	62773	.01163	.38449	974.2395	.03023	.01551	202.4466			936.69				
1240	XX	.0122	.38812	XX	.03172	.01566	.01566	209.0771			967.37				
1241	XX	.11524	.36127	XX	.29962	.01454	.01454	2160			9942				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	96.2107	3.15052	.09131	430.6089	3.15052	.40869
1202	002	87.30142	.00526226	.09111	391.8019	.00526226	.40889
1203	005	87.30142	.00336748	.09111	391.8019	.00336748	.40889
1204	024	105.222	.0002199	.08886	486.8451	.0002199	.41114
1205	033	87.30142	.03791	.09111	391.8019	.03791	.40889
1206	114	87.30142	.03721	.09111	391.8019	.03721	.40889
1207	117	105.222	.00146888	.08886	486.8451	.00146888	.41114
1208	126	105.222	0	0	486.8451	0	0
1209	129	105.222	0	0	486.8451	0	0
1210	141	105.222	0	0	486.8451	0	0
1211	144	105.222	0	0	486.8451	0	0
1212	147	105.222	0	0	486.8451	0	0
1213	150	105.222	.00102813	.08886	486.8451	.00102813	.41114
1214	110	87.30142	0	0	391.8019	0	0
1215	307	96.2107	.00616621	.09131	430.6089	.00616621	.40869
1216	220	96.2107	.08649	.09131	430.6089	.08649	.40869
1217	222	96.2107	.10725	.09131	430.6089	.10725	.40869
1218	223	105.222	.0239	.08886	486.8451	.0239	.41114
1219	224	96.2107	.27247	.09131	430.6089	.27247	.40869
1220	225	105.222	.12991	.08886	486.8451	.12991	.41114
1221	228	105.222	0	0	486.8451	0	0
1222	229	105.222	0	0	486.8451	0	0
1223	233	105.222	0	0	486.8451	0	0
1224	234	105.222	0	0	486.8451	0	0
1225	236	105.222	0	0	486.8451	0	0
1226	237	105.222	.06461	.08886	486.8451	.06461	.41114
1227	235	96.2107	.00250735	.09131	430.6089	.00250736	.40869
1228	XX	3.92527	.09115	.09115	XX	3.92527	.40885
1229	909120	105.222	.02436	.08886	486.8451	.02436	.41114
1230	909320	105.222	0	0	486.8451	0	0
1231	809138	105.222	.01167	.08886	486.8451	.01167	.41114
1232	809338	105.222	0	0	486.8451	0	0
1233	809117	105.222	.80261	.10663	486.8451	.80261	.49337
1234	809317	105.222	.02533	.17772	486.8451	.02533	.82228
1235	9417	105.222	0	0	486.8451	0	0
1236	9517	105.222	14.08118	.17772	486.8451	14.08118	.82228
1237	XX	14.94516	.11859	.11859	XX	14.94516	.54869
1238	909820	105.222	.06301	.08886	486.8451	.06301	.41114
1239	809817	105.222	1.924	.10663	486.8451	1.924	.49337
1240	XX	1.98701	.10596	.10596	XX	1.98701	.49026
1241	XX	20.85743	.11142	.11142	XX	20.85743	.51277

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12	0		0
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27	0		0
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27	0		0
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27	0		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27	0		0
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27	0		0
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27	0		0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27	0		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27	0		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27	0		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27	0		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27	0		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27	0		0
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27	0		0
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27	0		0
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27	0		0
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27	0		0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27	0		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27	0		0
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27	0		0
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27	0		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27	0		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27	0		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27	0		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27	0		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27	0		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27	0		0
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX	0		0
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3	0		0
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4	0		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7	0		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8	0		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2	0		0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2	0		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2	-17		
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2	104		
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX	87		
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4	0		0
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4	0		0
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX	0		0
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX	87		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L813C9 2: C7 *B7L813C18 3: C7 *B7L813C27 4: C7 *B7L813C36 5: C7 *B7L813C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1301	809018	.86	0 A1L573C2	.5	0	0	A3L320C1	3		0	0
1302	002	.50243	0 A1L573C2	.5	0	0	A2L102C1	5		0	0
1303	005	.50243	0 A1L573C2	.5	0	0	A2L105C1	5		0	0
1304	024	.50704	0 A1L573C2	.5	0	0	A2L120C1	1		0	0
1305	033	.24509	0 A1L573C2	.5	0	0	A2L129C1	5		0	0
1306	114	.50243	0 A1L573C2	.5	0	0	A2L144C1	5		0	0
1307	117	.50704	0 A1L573C2	.5	0	0	A2L147C1	1		0	0
1308	126	.50704	0 A1L573C2	.5	0	0	A2L156C1	1		0	0
1309	129	.50704	0 A1L573C2	.5	0	0	A2L159C1	1		0	0
1310	141	.50704	0 A1L573C2	.5	0	0	A2L171C1	1		0	0
1311	144	.50704	0 A1L573C2	.5	0	0	A2L174C1	1		0	0
1312	147	.50704	0 A1L573C2	.5	0	0	A2L177C1	1		0	0
1313	150	.86	0 A1L573C2	.5	0	0	A2L180C1	1		0	0
1314	110	.50243	0 A1L573C2	.5	0	0	A2L140C1	5		0	0
1315	307	.50732	0 A1L573C2	.5	0	0	A2L245C1	3		0	0
1316	220	.25118	0 A1L573C2	.5	0	0	A2L220C1	3		0	0
1317	222	.86	0 A1L573C2	.5	0	0	A2L222C1	3		0	0
1318	223	.24772	0 A1L573C2	.5	0	0	A2L223C1	1		0	0
1319	224	.25118	0 A1L573C2	.5	0	0	A2L224C1	3		0	0
1320	225	.24772	0 A1L573C2	.5	0	0	A2L225C1	1		0	0
1321	228	.24772	0 A1L573C2	.5	0	0	A2L228C1	1		0	0
1322	229	.24772	0 A1L573C2	.5	0	0	A2L229C1	1		0	0
1323	233	.24772	0 A1L573C2	.5	0	0	A2L233C1	1		0	0
1324	234	.24772	0 A1L573C2	.5	0	0	A2L234C1	1		0	0
1325	236	.24772	0 A1L573C2	.5	0	0	A2L236C1	1		0	0
1326	237	.86	0 A1L573C2	.5	0	0	A2L237C1	1		0	0
1327	235	.86	0 A1L573C2	.5	0	0	A2L235C1	3		0	0
1328	XX		0 XX	XX	0	0	XX	XX		0	0
1329	909120	.5	0 A1L573C2	.5	0	0	A3L714C1	1		0	0
1330	909320	1	0 A1L573C2	.5	0	0	A3L815C1	1		0	0
1331	809138	.5	0 A1L573C2	.5	0	0	A3L439C1	1		0	0
1332	809338	1	0 A1L573C2	.5	0	0	A3L639C1	1		0	0
1333	809118	1	0 A1L573C4	.4	0	0	A3L420C1	1		0	0
1334	809318	1	0 XX	XX	0	0	A3L620C1	1		0	0
1335	9418	1	-17 1.0	1	-17	0	A3L213C1	1	-16.50926	-.49074	
1336	9518	1	104 XX	XX	0	104	A3L213C1	1		0	0
1337	XX		87 XX	XX	-17	104	XX	XX	-16.50926	-.49074	
1338	909820	.5	0 A1L573C2	.5	0	0	1.0	1		0	0
1339	809818	1	0 A1L573C4	.4	0	0	1.0	1		0	0
1340	XX		0 XX	XX	0	0	XX	XX		0	0
1341	XX		87 XX	XX	-17	104	XX	XX	-16.50926	-.49074	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31			OF CD	
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			5: C8 *B7L813C40			EXPENSE	
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	5: C8 *B7L813C40			C8 -C18				
		5: B7L813C43	(12)	(14)	5: B7L813C41	(16)	(17)	(18)			(19)				
1301	809018	356.3334	0	0	4.97772	0	0	0	0		0	0			
1302	002	406.6	0	0	5.89977	0	0	0	0		0	0			
1303	005	406.6	0	0	5.89977	0	0	0	0		0	0			
1304	024	619	0	0	7.07684	0	0	0	0		0	0			
1305	033	406.6	0	0	5.89977	0	0	0	0		0	0			
1306	114	406.6	0	0	5.89977	0	0	0	0		0	0			
1307	117	619	0	0	7.07684	0	0	0	0		0	0			
1308	126	619	0	0	7.07684	0	0	0	0		0	0			
1309	129	619	0	0	7.07684	0	0	0	0		0	0			
1310	141	619	0	0	7.07684	0	0	0	0		0	0			
1311	144	619	0	0	7.07684	0	0	0	0		0	0			
1312	147	619	0	0	7.07684	0	0	0	0		0	0			
1313	150	619	0	0	7.07684	0	0	0	0		0	0			
1314	110	406.6	0	0	5.89977	0	0	0	0		0	0			
1315	307	356.3334	0	0	4.97772	0	0	0	0		0	0			
1316	220	356.3334	0	0	4.97772	0	0	0	0		0	0			
1317	222	356.3334	0	0	4.97772	0	0	0	0		0	0			
1318	223	619	0	0	7.07684	0	0	0	0		0	0			
1319	224	356.3334	0	0	4.97772	0	0	0	0		0	0			
1320	225	619	0	0	7.07684	0	0	0	0		0	0			
1321	228	619	0	0	7.07684	0	0	0	0		0	0			
1322	229	619	0	0	7.07684	0	0	0	0		0	0			
1323	233	619	0	0	7.07684	0	0	0	0		0	0			
1324	234	619	0	0	7.07684	0	0	0	0		0	0			
1325	236	619	0	0	7.07684	0	0	0	0		0	0			
1326	237	619	0	0	7.07684	0	0	0	0		0	0			
1327	235	356.3334	0	0	4.97772	0	0	0	0		0	0			
1328	XX	XX	0	0	XX	0	0	0	0		0	0			
1329	909120	619	0	0	7.07684	0	0	0	0		0	0			
1330	909320	619	0	0	7.07684	0	0	0	0		0	0			
1331	809138	619	0	0	7.07684	0	0	0	0		0	0			
1332	809338	619	0	0	7.07684	0	0	0	0		0	0			
1333	809118	619	0	0	7.07684	0	0	0	0		0	0			
1334	809318	619	0	0	7.07684	0	0	0	0		0	0			
1335	9418	619	-.02667	.97113	7.07684	-.06934	.02887	0	0		0	0			
1336	9518	619	0	0	7.07684	0	0	25.11357	78.8864		25.11357	78.8864			
1337	XX	XX	-.02667	-.18976	XX	-.06934	-.005641	25.11357	78.8864		25.11357	78.8864			
1338	909820	619	0	0	7.07684	0	0	0	0		0	0			
1339	809818	619	0	0	7.07684	0	0	0	0		0	0			
1340	XX	XX	0	0	XX	0	0	0	0		0	0			
1341	XX	XX	-.02667	-.18976	XX	-.06934	-.005641	25.11357	78.8864		25.11357	78.8864			

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.61159		0	0			2.10742		0	0		
1302	002	.6958		0	0			2.31682		0	0		
1303	005	.6958		0	0			2.31682		0	0		
1304	024	1.03759		0	0			3.25925		0	0		
1305	033	.6958		0	0			2.31682		0	0		
1306	114	.6958		0	0			2.31682		0	0		
1307	117	1.03759		0	0			3.25925		0	0		
1308	126	1.03759		0	0			3.25925		0	0		
1309	129	1.03759		0	0			3.25925		0	0		
1310	141	1.03759		0	0			3.25925		0	0		
1311	144	1.03759		0	0			3.25925		0	0		
1312	147	1.03759		0	0			3.25925		0	0		
1313	150	1.03759		0	0			3.25925		0	0		
1314	110	.6958		0	0			2.31682		0	0		
1315	307	.61159		0	0			2.10742		0	0		
1316	220	.61159		0	0			2.10742		0	0		
1317	222	.61159		0	0			2.10742		0	0		
1318	223	1.03759		0	0			3.25925		0	0		
1319	224	.61159		0	0			2.10742		0	0		
1320	225	1.03759		0	0			3.25925		0	0		
1321	228	1.03759		0	0			3.25925		0	0		
1322	229	1.03759		0	0			3.25925		0	0		
1323	233	1.03759		0	0			3.25925		0	0		
1324	234	1.03759		0	0			3.25925		0	0		
1325	236	1.03759		0	0			3.25925		0	0		
1326	237	1.03759		0	0			3.25925		0	0		
1327	235	.61159		0	0			2.10742		0	0		
1328	XX			0	0			XX		0	0		
1329	909120	1.03759		0	0			3.25925		0	0		
1330	909320	1.03759		0	0			3.25925		0	0		
1331	809138	1.03759		0	0			3.25925		0	0		
1332	809338	1.03759		0	0			3.25925		0	0		
1333	809118	1.03759		0	0			3.25925		0	0		
1334	809318	1.03759		0	0			3.25925		0	0		
1335	9418	1.03759		0	0			3.25925		0	0		
1336	9518	1.03759	24.20385		.24148			3.25925	24.20385		.75852		
1337	XX		24.20385		.28866			XX	24.20385		.90674		
1338	909820	1.03759		0	0			3.25925		0	0		
1339	809818	1.03759		0	0			3.25925		0	0		
1340	XX			0	0			XX		0	0		
1341	XX		24.20385		.28866			XX	24.20385		.90674		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		3631	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		9.44151	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		6.04191	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.48314	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		139.4417	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		66.7581	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.22727	
1408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.3318	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		12.04804	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		341.3121	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		123.6132	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		107.4825	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1075	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		584.2302	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		83.68711	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		2.88998	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		6182	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		54.28104	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		16.25932	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		466	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		35	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		4032	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		8719	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		13322	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		124.8959	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		1553	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		1678	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		21183	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	3122 A1L574C2		.5	1561	1561 A3L321C1	3	1492	69.2605	
1402	002	.50243	4.7437 A1L574C2		.5	2.37185	2.37185 A2L102C1	5	2.26828	.10357	
1403	005	.50243	3.03564 A1L574C2		.5	1.51782	1.51782 A2L105C1	5	1.45154	.06628	
1404	024	.50704	.24497 A1L574C2		.5	.12248	.12248 A2L120C1	1	.11698	.005507	
1405	033	.24509	34.17623 A1L574C2		.5	17.08811	17.08811 A2L129C1	5	16.34197	.74615	
1406	114	.50243	33.54127 A1L574C2		.5	16.77064	16.77064 A2L144C1	5	16.03835	.73229	
1407	117	.50704	1.63634 A1L574C2		.5	.81817	.81817 A2L147C1	1	.78138	.03679	
1408	126	.50704	0 A1L574C2		.5	0	0 A2L156C1	1	0	0	
1409	129	.50704	0 A1L574C2		.5	0	0 A2L159C1	1	0	0	
1410	141	.50704	0 A1L574C2		.5	0	0 A2L171C1	1	0	0	
1411	144	.50704	0 A1L574C2		.5	0	0 A2L174C1	1	0	0	
1412	147	.50704	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	1.14534 A1L574C2		.5	.57267	.57267 A2L180C1	1	.54692	.02575	
1414	110	.50243	0 A1L574C2		.5	0	0 A2L140C1	5	0	0	
1415	307	.50732	6.11217 A1L574C2		.5	3.05609	3.05609 A2L245C1	3	2.92053	.13556	
1416	220	.25118	85.73005 A1L574C2		.5	42.86503	42.86503 A2L220C1	3	40.96369	1.90134	
1417	222	.86	106.3073 A1L574C2		.5	53.15365	53.15365 A2L222C1	3	50.79595	2.3577	
1418	223	.24772	26.62549 A1L574C2		.5	13.31275	13.31275 A2L223C1	1	12.71418	.59857	
1419	224	.25118	270.0779 A1L574C2		.5	135.039	135.039 A2L224C1	3	129.0491	5.98984	
1420	225	.24772	144.7251 A1L574C2		.5	72.36257	72.36257 A2L225C1	1	69.109	3.25357	
1421	228	.24772	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.24772	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.24772	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.24772	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.24772	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	71.97092 A1L574C2		.5	35.98546	35.98546 A2L237C1	1	34.36748	1.61798	
1427	235	.86	2.48538 A1L574C2		.5	1.24269	1.24269 A2L235C1	3	1.18757	.05512	
1428	XX		3910 XX	XX		1955	1955 XX	XX	1868	86.7763	
1429	909120	.5	27.14052 A1L574C2		.5	13.57026	13.57026 A3L714C1	1	12.96011	.61015	
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1	0	0	
1431	809138	.5	8.12966 A1L574C2		.5	4.06483	4.06483 A3L439C1	1	3.88207	.18276	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	466 A1L574C4		.4	186.4	279.6 A3L421C1	1	178.0191	8.38094	
1434	809319	1	35 XX	XX		0	35 A3L621C1	1	0	0	
1435	9419	1	4032 1.0		1	4032	0 A3L214C1	1	3850	181.29	
1436	9519	1	8719 XX	XX		0	8719 A3L214C1	1	0	0	
1437	XX		13287 XX	XX		4236	9051 XX	XX	4045	190.46	
1438	909820	.5	62.44797 A1L574C2		.5	31.22399	31.22399 1.0	1	29.82009	1.4039	
1439	809819	1	1553 A1L574C4		.4	621.3221	931.983 1.0	1	593.3861	27.936	
1440	XX		1615 XX	XX		652.5461	963.207 XX	XX	623.2062	29.3399	
1441	XX		18813 XX	XX		6843	11969 XX	XX	6537	306.58	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	TO TOTAL	4: B7L814C32	CM - YARD	TO TOTAL	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	VARIABLE	5: B7L814C41	C11/C15	VARIABLE	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	61239	.02437	.47782	1093	.06335	.02218	275.0456	1286	
1402	002	62006	.00003658	.47817	1088	.00009511	.02183	.41993	1.95192	
1403	005	62006	.00002341	.47817	1088	.00006086	.02183	.26872	1.2491	
1404	024	62848	.00000186	.47752	1138	.00000484	.02248	.02118	.1013	
1405	033	62006	.00026355	.47817	1088	.00068524	.02183	3.02537	14.0627	
1406	114	62006	.00025866	.47817	1088	.00067251	.02183	2.96916	13.8015	
1407	117	62848	.00001243	.47752	1138	.00003233	.02248	.1415	.67667	
1408	126	62848	0	0	1138	0	0	0	0	
1409	129	62848	0	0	1138	0	0	0	0	
1410	141	62848	0	0	1138	0	0	0	0	
1411	144	62848	0	0	1138	0	0	0	0	
1412	147	62848	0	0	1138	0	0	0	0	
1413	150	62848	.0000087	.47752	1138	.00002263	.02248	.09904	.47363	
1414	110	62006	0	0	1088	0	0	0	0	
1415	307	61239	.00004769	.47782	1093	.00012399	.02218	.53832	2.51777	
1416	220	61239	.00066891	.47782	1093	.00173916	.02218	7.55054	35.3145	
1417	222	61239	.00082946	.47782	1093	.0021566	.02218	9.36285	43.7908	
1418	223	62848	.0002023	.47752	1138	.00052598	.02248	2.30247	11.0103	
1419	224	61239	.00210728	.47782	1093	.00547893	.02218	23.78669	111.25	
1420	225	62848	.00109962	.47752	1138	.00285901	.02248	12.51527	59.8473	
1421	228	62848	0	0	1138	0	0	0	0	
1422	229	62848	0	0	1138	0	0	0	0	
1423	233	62848	0	0	1138	0	0	0	0	
1424	234	62848	0	0	1138	0	0	0	0	
1425	236	62848	0	0	1138	0	0	0	0	
1426	237	62848	.00054683	.47752	1138	.00142177	.02248	6.22377	29.7617	
1427	235	61239	.00001939	.47782	1093	.00005042	.02218	.2189	1.0238	
1428	XX	.03045	.47781	XX	.07918	.02219		344.0515	1611	
1429	909120	62848	.00020621	.47752	1138	.00053616	.02248	2.34701	11.2233	
1430	909320	62848	0	0	1138	0	0	0	0	
1431	809138	62848	.00006177	.47752	1138	.0001606	.02248	.70302	3.36181	
1432	809338	62848	0	0	1138	0	0	0	0	
1433	809119	62848	.00283253	.38202	1138	.00736458	.01798	48.35745	231.24	
1434	809319	62848	0	0	1138	0	0	6.05333	28.9467	
1435	9419	62848	.06127	.95504	1138	.1593	.04496	0	0	
1436	9519	62848	0	0	1138	0	0	1507	7211	
1437	XX	.06437	.30447	XX	.16736	.01433		1565	7485	
1438	909820	62848	.00047448	.47752	1138	.00123365	.02248	5.40026	25.8237	
1439	809819	62848	.00944161	.38202	1138	.02455	.01798	161.1886	770.79	
1440	XX	.00991609	.38571	XX	.02578	.01816		166.5889	796.62	
1441	XX	.10474	.34748	XX	.27233	.0163		2076	9893	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	105.1082	2.61678	.08807	491.5996	2.61678	.41193
1402	002	106.11	.00395745	.08852	493.2277	.00395745	.41148
1403	005	106.11	.00253249	.08852	493.2277	.00253249	.41148
1404	024	105.3477	.00020109	.08648	503.7664	.00020109	.41352
1405	033	106.11	.02851	.08852	493.2277	.02851	.41148
1406	114	106.11	.02798	.08852	493.2277	.02798	.41148
1407	117	105.3477	.00134321	.08648	503.7664	.00134321	.41352
1408	126	105.3477	0	0	503.7664	0	0
1409	129	105.3477	0	0	503.7664	0	0
1410	141	105.3477	0	0	503.7664	0	0
1411	144	105.3477	0	0	503.7664	0	0
1412	147	105.3477	0	0	503.7664	0	0
1413	150	105.3477	.00094017	.08648	503.7664	.00094017	.41352
1414	110	106.11	0	0	493.2277	0	0
1415	307	105.1082	.00512158	.08807	491.5996	.00512158	.41193
1416	220	105.1082	.07184	.08807	491.5996	.07184	.41193
1417	222	105.1082	.08908	.08807	491.5996	.08908	.41193
1418	223	105.3477	.02186	.08648	503.7664	.02186	.41352
1419	224	105.1082	.22631	.08807	491.5996	.22631	.41193
1420	225	105.3477	.1188	.08648	503.7664	.1188	.41352
1421	228	105.3477	0	0	503.7664	0	0
1422	229	105.3477	0	0	503.7664	0	0
1423	233	105.3477	0	0	503.7664	0	0
1424	234	105.3477	0	0	503.7664	0	0
1425	236	105.3477	0	0	503.7664	0	0
1426	237	105.3477	.05908	.08648	503.7664	.05908	.41352
1427	235	105.1082	.00208258	.08807	491.5996	.00208258	.41193
1428	XX	3.27225	.08798		XX	3.27225	.41202
1429	909120	105.3477	.02228	.08648	503.7664	.02228	.41352
1430	909320	105.3477	0	0	503.7664	0	0
1431	809138	105.3477	.00667335	.08648	503.7664	.00667335	.41352
1432	809338	105.3477	0	0	503.7664	0	0
1433	809119	105.3477	.45903	.10377	503.7664	.45903	.49623
1434	809319	105.3477	.05746	.17295	503.7664	.05746	.82705
1435	9419	105.3477	0	0	503.7664	0	0
1436	9519	105.3477	14.31423	.17295	503.7664	14.31423	.82705
1437	XX	14.85967	.11781		XX	14.85967	.56338
1438	909820	105.3477	.05126	.08648	503.7664	.05126	.41352
1439	809819	105.3477	1.53006	.10377	503.7664	1.53006	.49623
1440	XX	1.58132	.1031		XX	1.58132	.49303
1441	XX	19.71324	.11035		XX	19.71324	.52588

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		2374	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		6.17362	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		3.95069	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.31592	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		91.1782	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		43.65183	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		2.11025	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.87084	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		7.87798	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		223.1774	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		80.82824	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		70.28072	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		703.0823	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		382.0168	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		54.72138	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		1.8897	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		4042	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		35.49331	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		28.15723	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		807	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		56	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		98	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		71	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1095	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		109.5649	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2524	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2633	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		7772	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	2042	A1L575C2	.5	1021	1021	A3L322C1	3	968.4153	52.5905
1502	002	.50243	3.10181	A1L575C2	.5	1.55091	1.55091	A2L102C1	5	1.50402	.04689
1503	005	.50243	1.98495	A1L575C2	.5	.99247	.99247	A2L105C1	5	.96247	.03001
1504	024	.50704	.16018	A1L575C2	.5	.08009	.08009	A2L120C1	1	.07495	.005137
1505	033	.24509	22.34717	A1L575C2	.5	11.17359	11.17359	A2L129C1	5	10.83577	.33781
1506	114	.50243	21.93199	A1L575C2	.5	10.96599	10.96599	A2L144C1	5	10.63446	.33154
1507	117	.50704	1.06997	A1L575C2	.5	.53499	.53499	A2L147C1	1	.50067	.03431
1508	126	.50704	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.50704	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.50704	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.50704	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.50704	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.74892	A1L575C2	.5	.37446	.37446	A2L180C1	1	.35044	.02402
1514	110	.50243	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.50732	3.99663	A1L575C2	.5	1.99832	1.99832	A2L245C1	3	1.89538	.10293
1516	220	.25118	56.05722	A1L575C2	.5	28.02861	28.02861	A2L220C1	3	26.5849	1.44371
1517	222	.86	69.51229	A1L575C2	.5	34.75614	34.75614	A2L222C1	3	32.96591	1.79024
1518	223	.24772	17.4099	A1L575C2	.5	8.70495	8.70495	A2L223C1	1	8.14661	.55834
1519	224	.25118	176.5987	A1L575C2	.5	88.29935	88.29935	A2L224C1	3	83.75118	4.54817
1520	225	.24772	94.63295	A1L575C2	.5	47.31648	47.31648	A2L225C1	1	44.28158	3.03489
1521	228	.24772	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.24772	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.24772	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.24772	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.24772	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	47.06039	A1L575C2	.5	23.53019	23.53019	A2L237C1	1	22.02096	1.50923
1527	235	.86	1.62514	A1L575C2	.5	.81257	.81257	A2L235C1	3	.77072	.04185
1528	XX		2556	XX	XX	1278	1278	XX	XX	1212	66.3459
1529	909120	.5	17.74666	A1L575C2	.5	8.87333	8.87333	A3L714C1	1	8.30419	.56914
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	14.07861	A1L575C2	.5	7.03931	7.03931	A3L439C1	1	6.5878	.4515
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	807	A1L575C4	.4	322.8	484.2	A3L422C1	1	302.0955	20.7045
1534	809320	1	56	XX	XX	0	56	A3L622C1	1	0	0
1535	9420	1	98	1.0	1	98	0	A3L218C1	1	91.71425	6.28575
1536	9520	1	71	XX	XX	0	71	A3L218C1	1	0	0
1537	XX		1063	XX	XX	436.7127	627.113	XX	XX	408.7018	28.0109
1538	909820	.5	54.78245	A1L575C2	.5	27.39122	27.39122	1.0	1	25.63434	1.75688
1539	809820	1	2524	A1L575C4	.4	1009	1514	1.0	1	944.9202	64.7613
1540	XX		2578	XX	XX	1037	1541	XX	XX	970.5546	66.5182
1541	XX		6199	XX	XX	2752	3447	XX	XX	2591	160.87

*ABBREVIATION FOR ANNUALIZATION PERIOD

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L815C7	UNIT	CM (LH)	1: B7L815C5	UNIT	CM-YARD	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
LINE	CODE	5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	5582	.17348	.47425	116.5973	.45104	.02575	151.8123	869.19	
1502	002	12111	.00012418	.48488	145.221	.00032288	.01512	.355	1.19591	
1503	005	12111	.00007947	.48488	145.221	.00020662	.01512	.22717	.7653	
1504	024	4565	.00001642	.46793	120.334	.00004269	.03207	.00972959	.07036	
1505	033	12111	.00089469	.48488	145.221	.00232619	.01512	2.5576	8.61598	
1506	114	12111	.00087807	.48488	145.221	.00228297	.01512	2.51009	8.45591	
1507	117	4565	.00010968	.46793	120.334	.00028516	.03207	.06499	.46999	
1508	126	4565	0	0	120.334	0	0	0	0	
1509	129	4565	0	0	120.334	0	0	0	0	
1510	141	4565	0	0	120.334	0	0	0	0	
1511	144	4565	0	0	120.334	0	0	0	0	
1512	147	4565	0	0	120.334	0	0	0	0	
1513	150	4565	.00007677	.46793	120.334	.00019959	.03207	.04549	.32897	
1514	110	12111	0	0	145.221	0	0	0	0	
1515	307	5582	.00033953	.47425	116.5973	.00088278	.02575	.29713	1.70119	
1516	220	5582	.00476233	.47425	116.5973	.01238	.02575	4.16755	23.8611	
1517	222	5582	.0059054	.47425	116.5973	.01535	.02575	5.16786	29.5883	
1518	223	4565	.00178458	.46793	120.334	.00463991	.03207	1.0575	7.64745	
1519	224	5582	.015	.47425	116.5973	.03901	.02575	13.12914	75.1702	
1520	225	4565	.00970024	.46793	120.334	.02522	.03207	5.74813	41.5683	
1521	228	4565	0	0	120.334	0	0	0	0	
1522	229	4565	0	0	120.334	0	0	0	0	
1523	233	4565	0	0	120.334	0	0	0	0	
1524	234	4565	0	0	120.334	0	0	0	0	
1525	236	4565	0	0	120.334	0	0	0	0	
1526	237	4565	.00482387	.46793	120.334	.01254	.03207	2.85851	20.6717	
1527	235	5582	.00013806	.47425	116.5973	.00035897	.02575	.12082	.69175	
1528		XX	.21784	.47405	XX	.56638	.02595	189.8874	1088	
1529	909120	4565	.0018191	.46793	120.334	.00472966	.03207	1.07796	7.79537	
1530	909320	4565	0	0	120.334	0	0	0	0	
1531	809138	4565	.00144311	.46793	120.334	.00375209	.03207	.85515	6.18415	
1532	809338	4565	0	0	120.334	0	0	0	0	
1533	809120	4565	.06618	.37434	120.334	.17206	.02566	58.8219	425.38	
1534	809320	4565	0	0	120.334	0	0	6.80303	49.197	
1535	9420	4565	.02009	.93586	120.334	.05224	.06414	0	0	
1536	9520	4565	0	0	120.334	0	0	8.62527	62.3747	
1537		XX	.08953	.38418	XX	.23278	.02633	76.1833	550.93	
1538	909820	4565	.00561541	.46793	120.334	.0146	.03207	3.32756	24.0637	
1539	809820	4565	.20699	.37434	120.334	.53818	.02566	183.9882	1330	
1540		XX	.21261	.37633	XX	.55278	.02579	187.3157	1354	
1541		XX	.51998	.41798	XX	1.35194	.02595	453.3864	2994	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	9.58119	15.84482	.07434	54.85662	15.84483	.42566
1502	002	20.72552	.01713	.11445	69.81958	.01713	.38555
1503	005	20.72552	.01096	.11445	69.81958	.01096	.38555
1504	024	7.65199	.00127151	.06074	55.33633	.00127151	.43926
1505	033	20.72552	.1234	.11445	69.81958	.1234	.38555
1506	114	20.72552	.12111	.11445	69.81958	.12111	.38555
1507	117	7.65199	.00849341	.06074	55.33633	.00849341	.43926
1508	126	7.65199	0	0	55.33633	0	0
1509	129	7.65199	0	0	55.33633	0	0
1510	141	7.65199	0	0	55.33633	0	0
1511	144	7.65199	0	0	55.33633	0	0
1512	147	7.65199	0	0	55.33633	0	0
1513	150	7.65199	.0059449	.06074	55.33633	.0059449	.43926
1514	110	20.72552	0	0	69.81958	0	0
1515	307	9.58119	.03101	.07434	54.85662	.03101	.42566
1516	220	9.58119	.43497	.07434	54.85662	.43497	.42566
1517	222	9.58119	.53938	.07434	54.85662	.53938	.42566
1518	223	7.65199	.1382	.06074	55.33633	.1382	.43926
1519	224	9.58119	1.3703	.07434	54.85662	1.3703	.42566
1520	225	7.65199	.75119	.06074	55.33633	.75119	.43926
1521	228	7.65199	0	0	55.33633	0	0
1522	229	7.65199	0	0	55.33633	0	0
1523	233	7.65199	0	0	55.33633	0	0
1524	234	7.65199	0	0	55.33633	0	0
1525	236	7.65199	0	0	55.33633	0	0
1526	237	7.65199	.37356	.06074	55.33633	.37356	.43926
1527	235	9.58119	.01261	.07434	54.85662	.01261	.42566
1528	XX	19.75915	.07426	XX	19.75915	.42574	
1529	909120	7.65199	.14087	.06074	55.33633	.14087	.43926
1530	909320	7.65199	0	0	55.33633	0	0
1531	809138	7.65199	.11176	.06074	55.33633	.11176	.43926
1532	809338	7.65199	0	0	55.33633	0	0
1533	809120	7.65199	7.68714	.07289	55.33633	7.68714	.52711
1534	809320	7.65199	.88905	.12148	55.33633	.88905	.87852
1535	9420	7.65199	0	0	55.33633	0	0
1536	9520	7.65199	1.12719	.12148	55.33633	1.12719	.87852
1537	XX	9.95601	.07161	XX	9.95602	.51788	
1538	909820	7.65199	.43486	.06074	55.33633	.43486	.43926
1539	809820	7.65199	24.0445	.07289	55.33633	24.0445	.52711
1540	XX	24.47936	.07263	XX	24.47936	.52524	
1541	XX	54.19452	.07313	XX	54.19452	.48294	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		17254	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		44.86256	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		28.70893	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		2.2957	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		662.5749	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		317.2096	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		15.33478	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		6.3282	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		57.24778	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		1621	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		587.3636	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		510.7167	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		5109	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		2776	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		397.65	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		13.73211	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		29378	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		257.9233	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		619.8079	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		17764	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		3191	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		21832	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1457	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		44299	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		45757	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		96967	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE	EXPENSE		1: C7 *B7L812C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L812C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L812C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
									AP*	5: C7 *B7L812C45	C7 -C10	
									(9)	(10)	(11)	
1601	809021	.86	14838	A1L572C2		.5	7419	7419	A3L324C1	3	7134	285.13
1602	002	.50243	22.54029	A1L572C2		.5	11.27015	11.27015	A2L102C1	5	10.83602	.43412
1603	005	.50243	14.42422	A1L572C2		.5	7.21211	7.21211	A2L105C1	5	6.9343	.27781
1604	024	.50704	1.164	A1L572C2		.5	.582	.582	A2L120C1	1	.55943	.02257
1605	033	.24509	162.3927	A1L572C2		.5	81.19634	81.19634	A2L129C1	5	78.06869	3.12766
1606	114	.50243	159.3756	A1L572C2		.5	79.68782	79.68782	A2L144C1	5	76.61827	3.06955
1607	117	.50704	7.77528	A1L572C2		.5	3.88764	3.88764	A2L147C1	1	3.73685	.15079
1608	126	.50704	0	A1L572C2		.5	0	0	A2L156C1	1	0	0
1609	129	.50704	0	A1L572C2		.5	0	0	A2L159C1	1	0	0
1610	141	.50704	0	A1L572C2		.5	0	0	A2L171C1	1	0	0
1611	144	.50704	0	A1L572C2		.5	0	0	A2L174C1	1	0	0
1612	147	.50704	0	A1L572C2		.5	0	0	A2L177C1	1	0	0
1613	150	.86	5.44225	A1L572C2		.5	2.72112	2.72112	A2L180C1	1	2.61558	.10554
1614	110	.50243	0	A1L572C2		.5	0	0	A2L140C1	5	0	0
1615	307	.50732	29.04276	A1L572C2		.5	14.52138	14.52138	A2L245C1	3	13.96333	.55805
1616	220	.25118	407.3573	A1L572C2		.5	203.6786	203.679	A2L220C1	3	195.8513	7.82729
1617	222	.86	505.1327	A1L572C2		.5	252.5664	252.566	A2L222C1	3	242.8603	9.70601
1618	223	.24772	126.5144	A1L572C2		.5	63.25721	63.25721	A2L223C1	1	60.80366	2.45356
1619	224	.25118	1283	A1L572C2		.5	641.6548	641.655	A2L224C1	3	616.9963	24.6585
1620	225	.24772	687.6798	A1L572C2		.5	343.8399	343.84	A2L225C1	1	330.5034	13.3365
1621	228	.24772	0	A1L572C2		.5	0	0	A2L228C1	1	0	0
1622	229	.24772	0	A1L572C2		.5	0	0	A2L229C1	1	0	0
1623	233	.24772	0	A1L572C2		.5	0	0	A2L233C1	1	0	0
1624	234	.24772	0	A1L572C2		.5	0	0	A2L234C1	1	0	0
1625	236	.24772	0	A1L572C2		.5	0	0	A2L236C1	1	0	0
1626	237	.86	341.979	A1L572C2		.5	170.9895	170.989	A2L237C1	1	164.3573	6.63217
1627	235	.86	11.80961	A1L572C2		.5	5.90481	5.90481	A2L235C1	3	5.67789	.22692
1628	XX		18581	XX	XX		9290	9290	XX	XX	8933	357.26
1629	909120	.5	128.9616	A1L572C2		.5	64.48081	64.48081	A3L714C1	1	61.9798	2.50102
1630	909320	1	0	A1L572C2		.5	0	0	A3L815C1	1	0	0
1631	809138	.5	309.904	A1L572C2		.5	154.952	154.952	A3L439C1	1	148.9419	6.01012
1632	809338	1	0	A1L572C2		.5	0	0	A3L639C1	1	0	0
1633	809121	1	17764	A1L572C4		.4	7105	10658	A3L424C1	1	6829	275.6
1634	809321	1	0	XX	XX		0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0		1	0	0	A3L217C1	1	0	0
1636	9521	1	3191	XX	XX		0	3191	A3L217C1	1	0	0
1637	XX		21393	XX	XX		7325	14068	XX	XX	7040	284.12
1638	909820	.5	728.555	A1L572C2		.5	364.2775	364.277	1.0	1	350.1482	14.1292
1639	809821	1	44299	A1L572C4		.4	17719	26579	1.0	1	17032	687.3
1640	XX		45028	XX	XX		18084	26944	XX	XX	17382	701.43
1641	XX		85003	XX	XX		34699	50303	XX	XX	33357	1342

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)							
			(13)	(14)		(15)	(16)									
1601	809021	56055	.12727	.48079	861.6491	.33091	.01921	1354	6064							
1602	002	51015	.00021241	.48074	786.0889	.00055226	.01926	2.05363	9.21652							
1603	005	51015	.00013593	.48074	786.0889	.00035341	.01926	1.31418	5.89793							
1604	024	62773	.00000891	.48061	974.2395	.00002317	.01939	.10343	.47857							
1605	033	51015	.00153029	.48074	786.0889	.00397876	.01926	14.79547	66.4009							
1606	114	51015	.00150186	.48074	786.0889	.00390484	.01926	14.52058	65.1672							
1607	117	62773	.00005953	.48061	974.2395	.00015478	.01939	.69091	3.19673							
1608	126	62773	0	0	974.2395	0	0	0	0							
1609	129	62773	0	0	974.2395	0	0	0	0							
1610	141	62773	0	0	974.2395	0	0	0	0							
1611	144	62773	0	0	974.2395	0	0	0	0							
1612	147	62773	0	0	974.2395	0	0	0	0							
1613	150	62773	.00004167	.48061	974.2395	.00010834	.01939	.4836	2.23753							
1614	110	51015	0	0	786.0889	0	0	0	0							
1615	307	56055	.0002491	.48079	861.6491	.00064765	.01921	2.65197	11.8694							
1616	220	56055	.00349387	.48079	861.6491	.00908408	.01921	37.19691	166.48							
1617	222	56055	.00433249	.48079	861.6491	.01126	.01921	46.12506	206.44							
1618	223	62773	.00096863	.48061	974.2395	.00251843	.01939	11.24205	52.0152							
1619	224	56055	.01101	.48079	861.6491	.02862	.01921	117.1825	524.47							
1620	225	62773	.00526506	.48061	974.2395	.01369	.01939	61.10712	282.73							
1621	228	62773	0	0	974.2395	0	0	0	0							
1622	229	62773	0	0	974.2395	0	0	0	0							
1623	233	62773	0	0	974.2395	0	0	0	0							
1624	234	62773	0	0	974.2395	0	0	0	0							
1625	236	62773	0	0	974.2395	0	0	0	0							
1626	237	62773	.00261828	.48061	974.2395	.00680754	.01939	30.3882	140.6							
1627	235	56055	.00010129	.48079	861.6491	.00026335	.01921	1.07837	4.82644							
1628	XX	.1586	.48077	XX	.41235	.01923		1693	7596							
1629	909120	62773	.00098736	.48061	974.2395	.00256715	.01939	11.45951	53.0213							
1630	909320	62773	0	0	974.2395	0	0	0	0							
1631	809138	62773	.00237271	.48061	974.2395	.00616903	.01939	27.53802	127.41							
1632	809338	62773	0	0	974.2395	0	0	0	0							
1633	809121	62773	.1088	.38449	974.2395	.28289	.01551	1894	8764							
1634	809321	62773	0	0	974.2395	0	0	0	0							
1635	9421	62773	0	0	974.2395	0	0	0	0							
1636	9521	62773	0	0	974.2395	0	0	567.1035	2623							
1637	XX	.11216	.32911	XX	.29163	.01328		2500	11568							
1638	909820	62773	.00557801	.48061	974.2395	.0145	.01939	64.73928	299.54							
1639	809821	62773	.27134	.38449	974.2395	.70548	.01551	4723	21856							
1640	XX	.27692	.38604	XX	.71998	.01558		4788	22155							
1641	XX	.54768	.39242	XX	1.42396	.0158		8982	41321							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	96.2107	14.08349	.09131	430.6089	14.08349	.40869
1602	002	87.30142	.02352	.09111	391.8019	.02352	.40889
1603	005	87.30142	.01505	.09111	391.8019	.01505	.40889
1604	024	105.222	.000983	.08886	486.8451	.000983	.41114
1605	033	87.30142	.16948	.09111	391.8019	.16948	.40889
1606	114	87.30142	.16633	.09111	391.8019	.16633	.40889
1607	117	105.222	.00656622	.08886	486.8451	.00656622	.41114
1608	126	105.222	0	0	486.8451	0	0
1609	129	105.222	0	0	486.8451	0	0
1610	141	105.222	0	0	486.8451	0	0
1611	144	105.222	0	0	486.8451	0	0
1612	147	105.222	0	0	486.8451	0	0
1613	150	105.222	.00459597	.08886	486.8451	.00459597	.41114
1614	110	87.30142	0	0	391.8019	0	0
1615	307	96.2107	.02756	.09131	430.6089	.02756	.40869
1616	220	96.2107	.38662	.09131	430.6089	.38662	.40869
1617	222	96.2107	.47942	.09131	430.6089	.47942	.40869
1618	223	105.222	.10684	.08886	486.8451	.10684	.41114
1619	224	96.2107	1.21798	.09131	430.6089	1.21798	.40869
1620	225	105.222	.58074	.08886	486.8451	.58074	.41114
1621	228	105.222	0	0	486.8451	0	0
1622	229	105.222	0	0	486.8451	0	0
1623	233	105.222	0	0	486.8451	0	0
1624	234	105.222	0	0	486.8451	0	0
1625	236	105.222	0	0	486.8451	0	0
1626	237	105.222	.2888	.08886	486.8451	.2888	.41114
1627	235	96.2107	.01121	.09131	430.6089	.01121	.40869
1628	XX	17.54677	.09115	.09115	XX	17.54677	.40885
1629	909120	105.222	.10891	.08886	486.8451	.10891	.41114
1630	909320	105.222	0	0	486.8451	0	0
1631	809138	105.222	.26171	.08886	486.8451	.26171	.41114
1632	809338	105.222	0	0	486.8451	0	0
1633	809121	105.222	18.00202	.10663	486.8451	18.00202	.49337
1634	809321	105.222	0	0	486.8451	0	0
1635	9421	105.222	0	0	486.8451	0	0
1636	9521	105.222	5.38959	.17772	486.8451	5.38959	.82228
1637	XX	23.76223	.11687	.11687	XX	23.76223	.54074
1638	909820	105.222	.61526	.08886	486.8451	.61526	.41114
1639	809821	105.222	44.89353	.10663	486.8451	44.89353	.49337
1640	XX	45.5088	.10634	.10634	XX	45.5088	.49204
1641	XX	86.8178	.10567	.10567	XX	86.81781	.48611

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.50243	0 A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.50243	0 A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.50704	0 A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.24509	0 A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.50243	0 A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.50704	0 A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.50704	0 A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.50704	0 A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.50704	0 A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.50704	0 A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.50704	0 A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.50243	0 A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.50732	0 A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.25118	0 A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.24772	0 A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.25118	0 A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.24772	0 A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.24772	0 A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.24772	0 A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.24772	0 A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.24772	0 A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.24772	0 A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3			0	0
1728		XX	0 XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1			0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1			0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0 XX	XX	0	0	XX	XX			0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1			0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1			0	0
1740		XX	0 XX	XX	0	0	XX	XX			0	0
1741		XX	0 XX	XX	0	0	XX	XX			0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION OF CD EXPENSE			
CASES_OF C9			EXPENSE RATIO	CASES_OF C9			EXPENSE RATIO	CASES_OF C9			
1: B7L816C7		UNIT	CM (LH)	1: B7L816C5		UNIT	CM-YARD	1: C8 *B7L816C4		YARD	
2: B7L816C16		COST	TO TOTAL	2: B7L816C14		COST	TO TOTAL	2: C8 *B7L816C13		PORTION	
3: B7L816C25		PER	VARIABLE	3: B7L816C23		PER	VARIABLE	3: C8 *B7L816C22		OF CD	
4: B7L816C34		CM (LH)	COST	4: B7L816C32		CM - YARD	COST	4: C8 *B7L816C31		EXPENSE	
LINE	CODE	5: B7L816C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L816C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L816C40 (18)	C8 -C18 (19)		
1701	809023	1619447		0	0	36043	0	0		0	0
1702	002	1574683		0	0	34339	0	0		0	0
1703	005	1574683		0	0	34339	0	0		0	0
1704	024	1591068		0	0	35777	0	0		0	0
1705	033	1574683		0	0	34339	0	0		0	0
1706	114	1574683		0	0	34339	0	0		0	0
1707	117	1591068		0	0	35777	0	0		0	0
1708	126	1591068		0	0	35777	0	0		0	0
1709	129	1591068		0	0	35777	0	0		0	0
1710	141	1591068		0	0	35777	0	0		0	0
1711	144	1591068		0	0	35777	0	0		0	0
1712	147	1591068		0	0	35777	0	0		0	0
1713	150	1591068		0	0	35777	0	0		0	0
1714	110	1574683		0	0	34339	0	0		0	0
1715	307	1619447		0	0	36043	0	0		0	0
1716	220	1619447		0	0	36043	0	0		0	0
1717	222	1619447		0	0	36043	0	0		0	0
1718	223	1591068		0	0	35777	0	0		0	0
1719	224	1619447		0	0	36043	0	0		0	0
1720	225	1591068		0	0	35777	0	0		0	0
1721	228	1591068		0	0	35777	0	0		0	0
1722	229	1591068		0	0	35777	0	0		0	0
1723	233	1591068		0	0	35777	0	0		0	0
1724	234	1591068		0	0	35777	0	0		0	0
1725	236	1591068		0	0	35777	0	0		0	0
1726	237	1591068		0	0	35777	0	0		0	0
1727	235	1619447		0	0	36043	0	0		0	0
1728		XX	XX	0	0	XX	0	0		0	0
1729	909120	1591068		0	0	35777	0	0		0	0
1730	909320	1591068		0	0	35777	0	0		0	0
1731	809138	1591068		0	0	35777	0	0		0	0
1732	809338	1591068		0	0	35777	0	0		0	0
1733	809123	1591068		0	0	35777	0	0		0	0
1734	809323	1591068		0	0	35777	0	0		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0	0	XX	0	0		0	0
1738	909820	1591068		0	0	35777	0	0		0	0
1739	809823	1591068		0	0	35777	0	0		0	0
1740		XX		0	0	XX	0	0		0	0
1741		XX		0	0	XX	0	0		0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	2779		0	17762	0	0
1702	002	2694		0	17030	0	0
1703	005	2694		0	17030	0	0
1704	024	2666		0	17466	0	0
1705	033	2694		0	17030	0	0
1706	114	2694		0	17030	0	0
1707	117	2666		0	17466	0	0
1708	126	2666		0	17466	0	0
1709	129	2666		0	17466	0	0
1710	141	2666		0	17466	0	0
1711	144	2666		0	17466	0	0
1712	147	2666		0	17466	0	0
1713	150	2666		0	17466	0	0
1714	110	2694		0	17030	0	0
1715	307	2779		0	17762	0	0
1716	220	2779		0	17762	0	0
1717	222	2779		0	17762	0	0
1718	223	2666		0	17466	0	0
1719	224	2779		0	17762	0	0
1720	225	2666		0	17466	0	0
1721	228	2666		0	17466	0	0
1722	229	2666		0	17466	0	0
1723	233	2666		0	17466	0	0
1724	234	2666		0	17466	0	0
1725	236	2666		0	17466	0	0
1726	237	2666		0	17466	0	0
1727	235	2779		0	17762	0	0
1728		XX		0	XX	0	0
1729	909120	2666		0	17466	0	0
1730	909320	2666		0	17466	0	0
1731	809138	2666		0	17466	0	0
1732	809338	2666		0	17466	0	0
1733	809123	2666		0	17466	0	0
1734	809323	2666		0	17466	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	2666		0	17466	0	0
1739	809823	2666		0	17466	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	7439	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	17876	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	7699	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1756	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	3706	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	1495	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	16	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	4	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	67365	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	71534	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	2	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	21238	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	694	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	3338	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	204162	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	7439 A3L202C1	1	A1L218C(V5)	28908	.25733
1803	9708		1	17876 A3L203C1	1	A1L219C(V5)	57288	.31204
1804	9709		1	7699 A3L204C1	1	A1L220C(V5)	295203	.02608
1805	9710		1	1756 A3L205C1	1	A1L221C(V5)	60323	.02911
1806	9711		1	3706 A3L206C1	1	A1L222C(V5)	637380	.00581
1807	9712		1	1495 A3L207C1	1	A1L223C(V5)	164461	.00909
1808	9713		1	16 A3L208C1	1	A1L224C(V5)	305394	.00005
1809	9714		1	4 A3L209C1	1	A1L225C(V5)	33052	.00012
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	1935	0
1811	9716		1	67365 A3L211C1	1	A1L227C(V5)	412192	.16343
1812	9717		1	71534 A3L212C1	1	A1L228C(V5)	427546	.16731
1813	9718		1	2 A3L213C1	1	A1L229C(V5)	21	.09524
1814	9719		1	21238 A3L214C1	1	A1L230C(V5)	100678	.21095
1815			1	694 A3L215C1	1	A1L231C(V5)	258962	.00268
1816			1	3338 A3L216C1	1	A1L232C(V5)	538332	.0062
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	12867	0
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	427546	0
1819		XX		204162 XX	XX	XX	3762088	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	10.35742	L237C10	709.8938	L240C10	396.3262	
1903	BOX EQUIPPED		L328C10	7759	L337C10	12719	L340C10	9945	
1904	GONDOLA PLAIN		L428C10	7041	L437C10	2854	L440C10	9222	
1905	GONDOLA EQUIPPED		L528C10	7158	L537C10	4261	L540C10	11983	
1906	HOPPER COV		L628C10	11965	L637C10	6746	L640C10	11558	
1907	HOPPER OTG		L728C10	2760	L737C10	4101	L740C10	9486	
1908	HOPPER OTS		L828C10	3849	L837C10	3018	L840C10	9084	
1909	REFR MECH		L928C10	48.5931	L937C10	4477	L940C10	931.6433	
1910	REFR NM		L1028C10	147.2447	L1037C10	646.5769	L1040C10	103.4985	
1911	FLAT TOFC		L1128C10	127.4691	L1137C10	6438	L1140C10	465.0219	
1912	FLAT MULTI		L1228C10	1998	L1237C10	4240	L1240C10	765.8291	
1913	FLAT GEN		L1328C10	0	L1337C10	-16.50926	L1340C10	0	
1914	FLAT OTHER		L1428C10	1868	L1437C10	4045	L1440C10	623.2062	
1915	ALL OTHER TYPE		L1528C10	1212	L1537C10	408.7018	L1540C10	970.5546	
1916	AUTO RACKS		L1628C10	8933	L1637C10	7040	L1640C10	17382	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	54881	XX	61692	XX	82920	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	54881	XX	61692	XX	82920	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1591068	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	35777	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	2666	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	17466	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03449	L1918C2/ L1920C1	.03877	L1918C3/ L1920C1	.05212	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.3628	L237C11	25.39868	L240C11	14.1798	L228C18	2.32503	L237C18	471.7874
1903		L328C11	344.721	L337C11	574.5415	L340C11	449.2408	L328C18	1490	L337C18	5656
1904		L428C11	498.9742	L437C11	199.1132	L440C11	643.2028	L428C18	860.8725	L437C18	584.3614
1905		L528C11	500.371	L537C11	306.4264	L540C11	861.7735	L528C18	897.3389	L537C18	706.3867
1906		L628C11	469.9016	L637C11	268.4389	L640C11	459.941	L628C18	2406	L637C18	2258
1907		L728C11	183.7143	L737C11	265.4271	L740C11	613.9547	L728C18	350.8427	L737C18	1314
1908		L828C11	694.8776	L837C11	541.3816	L840C11	1629	L828C18	217.0141	L837C18	258.8996
1909		L928C11	1.52403	L937C11	143.1143	L940C11	29.78094	L928C18	11.92503	L937C18	1745
1910		L1028C11	4.58456	L1037C11	20.94042	L1040C11	3.35196	L1028C18	37.03318	L1037C18	348.872
1911		L1128C11	5.14287	L1137C11	262.0768	L1140C11	18.92759	L1128C18	19.29323	L1137C18	3297
1912		L1228C11	79.92013	L1237C11	171.1335	L1240C11	30.90285	L1228C18	378.8993	L1237C18	1572
1913		L1328C11	0	L1337C11	-.49074	L1340C11	0	L1328C18	0	L1337C18	25.11357
1914		L1428C11	86.77626	L1437C11	190.461	L1440C11	29.33987	L1428C18	344.0515	L1437C18	1565
1915		L1528C11	66.34589	L1537C11	28.01089	L1540C11	66.51818	L1528C18	189.8874	L1537C18	76.1833
1916		L1628C11	357.2597	L1637C11	284.1161	L1640C11	701.434	L1628C18	1693	L1637C18	2500
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	3294	XX	3280	XX	5552	XX	8899	XX	22382
1919		XX	3294	XX	3280	XX	5552	XX	8899	XX	22382
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09208	L1921C1	.09168	L1921C1	.15518	L1922C1	3.33708	L1922C1	8.39255

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	130.0293	L228C19	8.39518	L237C19	1761	L240C19	485.4883
1903		L340C18	2778	L328C19	6613	L337C19	25861	L340C19	12702
1904		L440C18	1675	L428C19	6679	L437C19	4541	L440C19	13022
1905		L540C18	2165	L528C19	6761	L537C19	5542	L540C19	16991
1906		L640C18	3392	L628C19	10029	L637C19	9650	L640C19	14494
1907		L740C18	1808	L728C19	2593	L737C19	9638	L740C19	13254
1908		L840C18	756.7169	L828C19	4327	L837C19	5209	L840C19	15226
1909		L940C18	334.063	L928C19	38.19211	L937C19	5757	L940C19	1102
1910		L1040C18	37.3843	L1028C19	114.7961	L1037C19	1131	L1040C19	121.243
1911		L1140C18	102.903	L1128C19	113.3187	L1137C19	19815	L1140C19	618.3772
1912		L1240C18	209.0771	L1228C19	1699	L1237C19	7275	L1240C19	967.3664
1913		L1340C18	0	L1328C19	0	L1337C19	78.88643	L1340C19	0
1914		L1440C18	166.5889	L1428C19	1611	L1437C19	7485	L1440C19	796.6183
1915		L1540C18	187.3157	L1528C19	1088	L1537C19	550.9293	L1540C19	1354
1916		L1640C18	4788	L1628C19	7596	L1637C19	11568	L1640C19	22155
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	18532	XX	49275	XX	115871	XX	113294
1919		XX	18532	XX	49275	XX	115871	XX	113294
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.94887	L1923C1	2.82124	L1923C1	6.63407	L1923C1	6.48653

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		23
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		23
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		88.02283
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		88.02283

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.50243	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.50243	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.50704	0	A2L120C1	1	0	0
113	034	MLH PORTION	.50243	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.50243	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.50704	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.50704	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.50704	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.50704	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.50704	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.50704	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.50243	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.50732	0	A2L245C1	3	0	0
124	301	MLH PORTION	.50732	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.50704	0	A2L246C1	1	0	0
127	309	MLH PORTION	.50732	0	A2L247C1	3	0	0
128	310	MLH PORTION	.50704	0	A2L248C1	1	0	0
129	313	MLH PORTION	.50704	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.50704	0	A2L252C1	1	0	0
131	318	MLH PORTION	.50704	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.50704	0	A2L257C1	1	0	0
133	321	MLH PORTION	.50704	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	23	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	23	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	88.02283	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	88.02283	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1			
202	807307	LM PORTION	1	0	A3L111C1	1			
203	807310	LM PORTION	1	0	A3L114C1	1			
204	807311	LM PORTION	1	0	A3L115C1	1			
205	807313	LM PORTION	1	0	A3L116C1	1			
206	807314	LM PORTION	1	0	A3L117C1	1			
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1			
208	807316	LM PORTION	1	0	A3L119C1	1			
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3			
210	002	OE/LM PORTION	.50243	0	A2L102C1	5			
211	005	OE/LM PORTION	.50243	0	A2L105C1	5			
212	024	OE/LM PORTION	.50704	0	A2L120C1	1			
213	034	LM PORTION	.50243	0	A2L130C1	5			
214	114	OE/LM PORTION	.50243	0	A2L144C1	5			
215	117	OE/LM PORTION	.50704	0	A2L147C1	1			
216	126	OE/LM PORTION	.50704	0	A2L156C1	1			
217	129	OE/LM PORTION-(CR)	.50704	0	A2L159C1	1			
218	141	OE/LM PORTION	.50704	0	A2L171C1	1			
219	144	OE/LM PORTION-(CR)	.50704	0	A2L174C1	1			
220	147	OE/LM PORTION	.50704	0	A2L177C1	1			
221	150	OTHER OE/LM	1	0	A2L180C1	1			
222	110	SMALL TOOLS/LM PORTION	.50243	0	A2L140C1	5			
223	307	WORK & NR/LM PORTION	.50732	0	A2L245C1	3			
224	301	LM PORTION	.50732	0	A2L239C1	3			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.50704	0	A2L246C1	1		
227	309	LM PORTION	.50732	0	A2L247C1	3		
228	310	LM PORTION	.50704	0	A2L248C1	1		
229	313	LM PORTION	.50704	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.50704	0	A2L252C1	1		
231	318	LM PORTION	.50704	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.50704	0	A2L257C1	1		
233	321	LM PORTION	.50704	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1176	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1176	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1176	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1176	0
305	002	RT PORTION	.50243	0	A2L102C1	5	1088	0
306	002	RC PORTION	.50243	0	A2L102C1	5	1088	0
307	002	BC PORTION	.50243	0	A2L102C1	5	1088	0
308	005	RT PORTION	.50243	0	A2L105C1	5	1088	0
309	005	RC PORTION	.50243	0	A2L105C1	5	1088	0
310	005	BC PORTION	.50243	0	A2L105C1	5	1088	0
311	024	RT PORTION	.50704	0	A2L120C1	1	1222	0
312	024	RC PORTION	.50704	0	A2L120C1	1	1222	0
313	024	BC PORTION	.50704	0	A2L120C1	1	1222	0
314	034	RT PORTION	.50243	0	A2L130C1	5	1088	0
315	034	RC PORTION	.50243	0	A2L130C1	5	1088	0
316	034	BC PORTION	.50243	0	A2L130C1	5	1088	0
317	114	RT PORTION	.50243	0	A2L144C1	5	1088	0
318	114	RC PORTION	.50243	0	A2L144C1	5	1088	0
319	114	BC PORTION	.50243	0	A2L144C1	5	1088	0
320	117	RT PORTION	.50704	0	A2L147C1	1	1222	0
321	117	RC PORTION	.50704	0	A2L147C1	1	1222	0
322	117	BC PORTION	.50704	0	A2L147C1	1	1222	0
323	126	RT PORTION	.50704	0	A2L156C1	1	1222	0
324	126	RC PORTION	.50704	0	A2L156C1	1	1222	0
325	126	BC PORTION	.50704	0	A2L156C1	1	1222	0
326	129	RT PORTION-(CR)	.50704	0	A2L159C1	1	1222	0
327	129	RC PORTION-(CR)	.50704	0	A2L159C1	1	1222	0
328	129	BC PORTION-(CR)	.50704	0	A2L159C1	1	1222	0
329	141	RT PORTION	.50704	0	A2L171C1	1	1222	0
330	141	RC PORTION	.50704	0	A2L171C1	1	1222	0
331	141	BC PORTION	.50704	0	A2L171C1	1	1222	0
332	144	RT PORTION-(CR)	.50704	0	A2L174C1	1	1222	0
333	144	RC PORTION-(CR)	.50704	0	A2L174C1	1	1222	0
334	144	BC PORTION-(CR)	.50704	0	A2L174C1	1	1222	0
335	147	RT PORTION	.50704	0	A2L177C1	1	1222	0
336	147	RC PORTION	.50704	0	A2L177C1	1	1222	0
337	147	BC PORTION	.50704	0	A2L177C1	1	1222	0
338	150	OTHER RT	1	0	A2L180C1	1	1222	0
339	150	OTHER RC	1	0	A2L180C1	1	1222	0
340	150	OTHER BC	1	0	A2L180C1	1	1222	0
341	110	SMALL TOOLS RT	.50243	0	A2L140C1	5	1088	0
342	110	SMALL TOOLS RC	.50243	0	A2L140C1	5	1088	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.50243		0 A2L140C1	5	1088	0
344	307	WORK & NR RT	.50732		0 A2L245C1	3	1176	0
345	307	WORK & NR RC	.50732		0 A2L245C1	3	1176	0
346	307	WORK & NR BC	.50732		0 A2L245C1	3	1176	0
347	301	RT PORTION	.50732		0 A2L239C1	3	1176	0
348	301	RC PORTION	.50732		0 A2L239C1	3	1176	0
349	301	BC PORTION	.50732		0 A2L239C1	3	1176	0
350	306	RT PORTION	1		0 A2L244C1	3	1176	0
351	306	RC PORTION	1		0 A2L244C1	3	1176	0
352	306	BC PORTION	1		0 A2L244C1	3	1176	0
353	308	RT PORTION	.50704		0 A2L246C1	1	1222	0
354	308	RC PORTION	.50704		0 A2L246C1	1	1222	0
355	308	BC PORTION	.50704		0 A2L246C1	1	1222	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	1176	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	1176	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	1176	0
359	309	RT PORTION	.50732		0 A2L247C1	3	1176	0
360	309	RC PORTION	.50732		0 A2L247C1	3	1176	0
361	309	BC PORTION	.50732		0 A2L247C1	3	1176	0
362	310	RT PORTION	.50704		0 A2L248C1	1	1222	0
363	310	RC PORTION	.50704		0 A2L248C1	1	1222	0
364	310	BC PORTION	.50704		0 A2L248C1	1	1222	0
365	313	RT PORTION	.50704		0 A2L251C1	1	1222	0
366	313	RC PORTION	.50704		0 A2L251C1	1	1222	0
367	313	BC PORTION	.50704		0 A2L251C1	1	1222	0
368	314	RT PORTION-(CR)	.50704		0 A2L252C1	1	1222	0
369	314	RC PORTION-(CR)	.50704		0 A2L252C1	1	1222	0
370	314	BC PORTION-(CR)	.50704		0 A2L252C1	1	1222	0
371	318	RT PORTION	.50704		0 A2L256C1	1	1222	0
372	318	RC PORTION	.50704		0 A2L256C1	1	1222	0
373	318	BC PORTION	.50704		0 A2L256C1	1	1222	0
374	319	RT PORTION-(CR)	.50704		0 A2L257C1	1	1222	0
375	319	RC PORTION-(CR)	.50704		0 A2L257C1	1	1222	0
376	319	BC PORTION-(CR)	.50704		0 A2L257C1	1	1222	0
377	321	RT PORTION	.50704		0 A2L259C1	1	1222	0
378	321	RC PORTION	.50704		0 A2L259C1	1	1222	0
379	321	BC PORTION	.50704		0 A2L259C1	1	1222	0
380	322	OTHER RT	1		0 A2L260C1	1	1222	0
381	322	OTHER RC	1		0 A2L260C1	1	1222	0
382	322	OTHER BC	1		0 A2L260C1	1	1222	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		0
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1222	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1222	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1222	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1222	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1222	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1222	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	1222	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1222	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1222	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1222	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1222	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1222	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1222	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1222	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1222	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1222	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1222	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1222	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1222	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1222	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1222	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1222	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1222	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1222	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1222	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1222	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	1222	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1222	0
430	809830	B/C/-ROI	1	0	1.0	1	1222	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	8639	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	8639	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	8639	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	8639	0
505	002	OT PORTION	.50243	0	A2L102C1	5	7990	0
506	002	OC PORTION	.50243	0	A2L102C1	5	7990	0
507	002	BC PORTION	.50243	0	A2L102C1	5	7990	0
508	005	OT PORTION	.50243	0	A2L105C1	5	7990	0
509	005	OC PORTION	.50243	0	A2L105C1	5	7990	0
510	005	BC PORTION	.50243	0	A2L105C1	5	7990	0
511	024	OT PORTION	.50704	0	A2L120C1	1	8977	0
512	024	OC PORTION	.50704	0	A2L120C1	1	8977	0
513	024	BC PORTION	.50704	0	A2L120C1	1	8977	0
514	034	OT PORTION	.50243	0	A2L130C1	5	7990	0
515	034	OC PORTION	.50243	0	A2L130C1	5	7990	0
516	034	BC PORTION	.50243	0	A2L130C1	5	7990	0
517	114	OT PORTION	.50243	0	A2L144C1	5	7990	0
518	114	OC PORTION	.50243	0	A2L144C1	5	7990	0
519	114	BC PORTION	.50243	0	A2L144C1	5	7990	0
520	117	OT PORTION	.50704	0	A2L147C1	1	8977	0
521	117	OC PORTION	.50704	0	A2L147C1	1	8977	0
522	117	BC PORTION	.50704	0	A2L147C1	1	8977	0
523	126	OT PORTION	.50704	0	A2L156C1	1	8977	0
524	126	OC PORTION	.50704	0	A2L156C1	1	8977	0
525	126	BC PORTION	.50704	0	A2L156C1	1	8977	0
526	129	OT PORTION-(CR)	.50704	0	A2L159C1	1	8977	0
527	129	OC PORTION-(CR)	.50704	0	A2L159C1	1	8977	0
528	129	BC PORTION-(CR)	.50704	0	A2L159C1	1	8977	0
529	141	OT PORTION	.50704	0	A2L171C1	1	8977	0
530	141	OC PORTION	.50704	0	A2L171C1	1	8977	0
531	141	BC PORTION	.50704	0	A2L171C1	1	8977	0
532	144	OT PORTION-(CR)	.50704	0	A2L174C1	1	8977	0
533	144	OC PORTION-(CR)	.50704	0	A2L174C1	1	8977	0
534	144	BC PORTION-(CR)	.50704	0	A2L174C1	1	8977	0
535	147	OT PORTION	.50704	0	A2L177C1	1	8977	0
536	147	OC PORTION	.50704	0	A2L177C1	1	8977	0
537	147	BC PORTION	.50704	0	A2L177C1	1	8977	0
538	150	OTHER OT	1	0	A2L180C1	1	8977	0
539	150	OTHER OC	1	0	A2L180C1	1	8977	0
540	150	OTHER BC	1	0	A2L180C1	1	8977	0
541	110	SMALL TOOLS OT PORTION	.50243	0	A2L140C1	5	7990	0
542	110	SMALL TOOLS OC PORTION	.50243	0	A2L140C1	5	7990	0
543	110	SMALL TOOLS B/C PORTION	.50243	0	A2L140C1	5	7990	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.50732	0	A2L245C1	3	8639	0
545	307	WORK&NR OC PORTION	.50732	0	A2L245C1	3	8639	0
546	307	WORK&NR B/C PORTION	.50732	0	A2L245C1	3	8639	0
547	301	OT PORTION	.50732	0	A2L239C1	3	8639	0
548	301	OC PORTION	.50732	0	A2L239C1	3	8639	0
549	301	BC PORTION	.50732	0	A2L239C1	3	8639	0
550	306	OT PORTION	1	0	A2L244C1	3	8639	0
551	306	OC PORTION	1	0	A2L244C1	3	8639	0
552	306	BC PORTION	1	0	A2L244C1	3	8639	0
553	308	OT PORTION	.50704	0	A2L246C1	1	8977	0
554	308	OC PORTION	.50704	0	A2L246C1	1	8977	0
555	308	BC PORTION	.50704	0	A2L246C1	1	8977	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	8639	0
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	8639	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	8639	0
559	309	OT PORTION	.50732	0	A2L247C1	3	8639	0
560	309	OC PORTION	.50732	0	A2L247C1	3	8639	0
561	309	BC PORTION	.50732	0	A2L247C1	3	8639	0
562	310	OT PORTION	.50704	0	A2L248C1	1	8977	0
563	310	OC PORTION	.50704	0	A2L248C1	1	8977	0
564	310	BC PORTION	.50704	0	A2L248C1	1	8977	0
565	313	OT PORTION	.50704	0	A2L251C1	1	8977	0
566	313	OC PORTION	.50704	0	A2L251C1	1	8977	0
567	313	BC PORTION	.50704	0	A2L251C1	1	8977	0
568	314	OT PORTION-(CR)	.50704	0	A2L252C1	1	8977	0
569	314	OC PORTION-(CR)	.50704	0	A2L252C1	1	8977	0
570	314	BC PORTION-(CR)	.50704	0	A2L252C1	1	8977	0
571	318	OT PORTION	.50704	0	A2L256C1	1	8977	0
572	318	OC PORTION	.50704	0	A2L256C1	1	8977	0
573	318	BC PORTION	.50704	0	A2L256C1	1	8977	0
574	319	OT PORTION-(CR)	.50704	0	A2L257C1	1	8977	0
575	319	OC PORTION-(CR)	.50704	0	A2L257C1	1	8977	0
576	319	BC PORTION-(CR)	.50704	0	A2L257C1	1	8977	0
577	321	OT PORTION	.50704	0	A2L259C1	1	8977	0
578	321	OC PORTION	.50704	0	A2L259C1	1	8977	0
579	321	BC PORTION	.50704	0	A2L259C1	1	8977	0
580	322	OTHER OT	1	0	A2L260C1	1	8977	0
581	322	OTHER OC	1	0	A2L260C1	1	8977	0
582	322	OTHER BC	1	0	A2L260C1	1	8977	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		0
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		0
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		0
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	8977	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	8977	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	8977	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	8977	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	8977	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	8977	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	8977	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	8977	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	8977	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	8977	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	8977	0
612	8093311	B/C-LR	1	0	A3L632C1	1	8977	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	8977	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	8977	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	8977	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	8977	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	8977	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	8977	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	8977	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	8977	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	8977	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	8977	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	8977	0
624		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	8977	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	8977	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	8977	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	8977	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	8977	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	8977	0
631		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		703198	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		0	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1396	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1728	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		0	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		0	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		0	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		0	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		0	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		706322	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		3051	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		3051	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		4271	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	703198 A3L103C1	1	4170	168.5975
702	807207	L & UL PORTION	1	0 A3L101C1	1	4170	0
703	807211	L & UL PORTION	1	1396 A3L105C1	1	4170	.3347
704	807213	L & UL PORTION	1	0 A3L106C1	1	4170	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	4170	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	4170	0
707	807216	L & UL PORTION	1	1728 A3L109C1	1	4170	.4143
708	106	TOFC TERM REPAIR	1	0 A2L136C1	5	3627	0
709	005	TOFC PORTION	.50243	0 A2L105C1	5	3627	0
710	024	TOFC PORTION	.50704	0 A2L120C1	1	4170	0
711	114	TOFC PORTION	.50243	0 A2L144C1	5	3627	0
712	117	TOFC PORTION	.50704	0 A2L147C1	1	4170	0
713	126	TOFC PORTION	.50704	0 A2L156C1	1	4170	0
714	129	TOFC PORTION-(CR)	.50704	0 A2L159C1	1	4170	0
715	141	TOFC PORTION	.50704	0 A2L171C1	1	4170	0
716	144	TOFC PORTION-(CR)	.50704	0 A2L174C1	1	4170	0
717	147	TOFC PORTION	.50704	0 A2L177C1	1	4170	0
718	150	OTHER TOFC	1	0 A2L180C1	1	4170	0
719	110	SMALL TOOLS	.50243	0 A2L140C1	5	3627	0
720	307	WORK & NR EQUIP	.50732	0 A2L245C1	3	3928	0
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	706322 XX	XX	XX	169.3465
722	909125	TOFC TERM DEPR	.5	1525 A3L718C1	1	4170	.36575
723	909325	TOFC TERM LR	1	0 A3L819C1	1	4170	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	1525 XX	XX	XX	.36575
725	909825	TOFC TERM ROI	.5	2135 1.0	1	4170	.51201

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1222	0
735	807207	1	0	A3L101C1	1	1222	0
736	807211	1	0	A3L105C1	1	1222	0
737	807213	1	0	A3L106C1	1	1222	0
738	807214	1	0	A3L107C1	1	1222	0
739	807215	1	0	A3L108C1	1	1222	0
740	807216	1	0	A3L109C1	1	1222	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	26822	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	7553	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	3837	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	166.2571	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	13.29471	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	1837	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	88.80568	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	36.6474	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	331.5292	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	40685	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	1515	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	1515	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	7199	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	26822	A3L123C1	1	9669	2.77388
802	807407	COAL ADMIN	1	0	A3L121C1	1	9669	0
803	807408	COAL PU & D	1	0	A3L122C1	1	9669	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	9669	0
805	807411	COAL FRINGES	1	7553	A3L125C1	1	9669	.78112
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	9669	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	9669	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	9669	0
809	807416	COAL OTHER	1	0	A3L129C1	1	9669	0
810	103	COAL TERM REPAIR	1	3837	A2L133C1	5	9539	.40222
811	005	COAL PORTION	.50243	83.53253	A2L105C1	5	9539	.00875621
812	024	COAL PORTION	.50704	6.74089	A2L120C1	1	9669	.00069713
813	114	COAL PORTION	.50243	922.9647	A2L144C1	5	9539	.09675
814	117	COAL PORTION	.50704	45.02764	A2L147C1	1	9669	.00465667
815	126	COAL PORTION	.50704	0	A2L156C1	1	9669	0
816	129	COAL PORTION-(CR)	.50704	0	A2L159C1	1	9669	0
817	141	COAL PORTION	.50704	0	A2L171C1	1	9669	0
818	144	COAL PORTION-(CR)	.50704	0	A2L174C1	1	9669	0
819	147	COAL PORTION	.50704	0	A2L177C1	1	9669	0
820	150	OTHER COAL	1	36.6474	A2L180C1	1	9669	.00379
821	110	SMALL TOOLS COAL PORTION	.50243	0	A2L140C1	5	9539	0
822	307	WORK & NR COAL PORTION	.50732	168.1903	A2L245C1	3	11118	.01513
823		SUBTOTAL OPR EXPENSE	XX	39475	XX	XX	XX	4.08699
824	909124	COAL TERM DEPR	.5	757.5645	A3L717C1	1	9669	.07835
825	909324	COAL TERM LR	1	0	A3L818C1	1	9669	0
826		SUBTOTAL DL EXPENSE	XX	757.5645	XX	XX	XX	.07835
827	909824	COAL TERM ROI	.5	3599	1.0	1	9669	.3723

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12	2229	
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12	0	
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12	0	
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12	0	
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12	886	
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12	0	
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12	0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12	0	
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12	0	
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44	840.461	
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15	36.41662	
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15	2.91205	
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15	402.3732	
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15	19.45182	
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15	0	
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15	0	
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15	0	
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15	0	
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15	0	
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15	8.02717	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15	0	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15	72.6175	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX	4497	
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4	331.871	
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4	0	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX	331.871	
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4	1577	

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)		UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	2229	A3L133C1	1	4013		.55531
902	807507	ORE ADMIN	1	0	A3L131C1	1	4013		0
903	807508	ORE PU & D	1	0	A3L132C1	1	4013		0
904	807510	ORE PROTEC	1	0	A3L134C1	1	4013		0
905	807511	ORE FRINGES	1	886	A3L135C1	1	4013		.22073
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	4013		0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	4013		0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	4013		0
909	807516	ORE OTHER	1	0	A3L139C1	1	4013		0
910	104	ORE TERM REPAIR	1	840.461	A2L134C1	5	4256		.19747
911	005	ORE PORTION	.50243	18.2968	A2L105C1	5	4256		.00429893
912	024	ORE PORTION	.50704	1.47651	A2L120C1	1	4013		.00036784
913	114	ORE PORTION	.50243	202.1643	A2L144C1	5	4256		.0475
914	117	ORE PORTION	.50704	9.86276	A2L147C1	1	4013		.0024571
915	126	ORE PORTION	.50704	0	A2L156C1	1	4013		0
916	129	ORE PORTION-(CR)	.50704	0	A2L159C1	1	4013		0
917	141	ORE PORTION	.50704	0	A2L171C1	1	4013		0
918	144	ORE PORTION-(CR)	.50704	0	A2L174C1	1	4013		0
919	147	ORE PORTION	.50704	0	A2L177C1	1	4013		0
920	150	OTHER ORE	1	8.02717	A2L180C1	1	4013		.0019998
921	110	SMALL TOOLS ORE PORTION	.50243	0	A2L140C1	5	4256		0
922	307	WORK & NON REV-ORE PORT	.50732	36.84008	A2L245C1	3	4654		.00791439
923		SUBTOTAL OPR EXPENSE	XX	4232	XX	XX	XX		1.03805
924	909124	ORE TERM DEPR	.5	165.9355	A3L717C1	1	4013		.04134
925	909324	ORE TERM LR	1	0	A3L818C1	1	4013		0
926		SUBTOTAL DL EXPENSE	XX	165.9355	XX	XX	XX		.04134
927	909824	ORE TERM ROI	.5	788.5326	1.0	1	4013		.19645

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		2943
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		127.5333
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		10.19817
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		1409
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		68.12151
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		28.11167
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		0
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		254.3111
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		4840
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		332
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		332
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		1452

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1	318.942		0
1002	807607	OMT ADMIN	1	0 A3L141C1	1	318.942		0
1003	807608	OMT PU & D	1	0 A3L142C1	1	318.942		0
1004	807610	OMT PROTEC	1	0 A3L144C1	1	318.942		0
1005	807611	OMT FRINGES	1	0 A3L145C1	1	318.942		0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	318.942		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	318.942		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	318.942		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	318.942		0
1010	105	OMT REPAIR	1	2943 A2L135C1	5	243.5618		12.0846
1011	005	OMT PORTION	.50243	64.07655 A2L105C1	5	243.5618		.26308
1012	024	OMT PORTION	.50704	5.17084 A2L120C1	1	318.942		.01621
1013	114	OMT PORTION	.50243	707.9923 A2L144C1	5	243.5618		2.90683
1014	117	OMT PORTION	.50704	34.54003 A2L147C1	1	318.942		.1083
1015	126	OMT PORTION	.50704	0 A2L156C1	1	318.942		0
1016	129	OMT PORTION-(CR)	.50704	0 A2L159C1	1	318.942		0
1017	141	OMT PORTION	.50704	0 A2L171C1	1	318.942		0
1018	144	OMT PORTION-(CR)	.50704	0 A2L174C1	1	318.942		0
1019	147	OMT PORTION	.50704	0 A2L177C1	1	318.942		0
1020	150	OTHER OMT	1	28.11167 A2L180C1	1	318.942		.08814
1021	110	SMALL TOOLS-OMT PORTION	.50243	0 A2L140C1	5	243.5618		0
1022	307	WORK & NR-OMT EXPENSES	.50732	129.0163 A2L245C1	3	236.6237		.54524
1023		TOTAL OPERATING EXPENSES	XX	3912 XX	XX	XX		16.0124
1024	909123	WHARVES DEPR	.5	166 A3L716C1	1	318.942		.52047
1025	909323	WHARVES LR	1	0 A3L817C1	1	318.942		0
1026		SUBTOTAL DL EXPENSE	XX	166 XX	XX	XX		.52047
1027	909823	WHARVES ROI	.5	726.1333 1.0	1	318.942		2.27669

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	82282	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	29	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1.04317	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.0452	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.00361438	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	.49942	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.02414	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.00996319	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.09013	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	82312	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE		SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	CASES_OF C6				
					1: A1L139C1				
					2: A1L139C6				
3: A1L139C7								UNIT COST C5/C7 (8)	
4: A1L139C8									
5: A1L139C9									
			(4)	(5)		(6)	(7)		
1101	807709	MVT L & UL	1	82282	A3L153C1	1	4605	17.86709	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	4605	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	4605	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	4605	0	
1105	807711	MVT FRINGES	1	29	A3L155C1	1	4605	.00629719	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	4605	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	4605	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	4605	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	4605	0	
1110	107	MVT REPAIR	1	1.04317	A2L137C1	5	3565	.0002926	
1111	005	MVT PORTION	.50243	.02271	A2L105C1	5	3565	.00000637	
1112	024	MVT PORTION	.50704	.00183262	A2L120C1	1	4605	.0000004	
1113	114	MVT PORTION	.50243	.25092	A2L144C1	5	3565	.00007038	
1114	117	MVT PORTION	.50704	.01224	A2L147C1	1	4605	.00000266	
1115	126	MVT PORTION	.50704	0	A2L156C1	1	4605	0	
1116	129	MVT PORTION-(CR)	.50704	0	A2L159C1	1	4605	0	
1117	141	MVT PORTION	.50704	0	A2L171C1	1	4605	0	
1118	144	MVT PORTION-(CR)	.50704	0	A2L174C1	1	4605	0	
1119	147	MVT PORTION	.50704	0	A2L177C1	1	4605	0	
1120	150	OTHER MVT	1	.00996319	A2L180C1	1	4605	.00000216	
1121	110	SMALL TOOLS-MVT PORTION	.50243	0	A2L140C1	5	3565	0	
1122	307	WORK & NR-MVT PORTION	.50732	.04573	A2L245C1	3	4165	.00001098	
1123		TOTAL OPR EXP	XX	82312	XX	XX	XX	17.87378	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	65739
1202	807807	1	0	A3L161C1	1	65739
1203	807811	1	0	A3L163C1	1	65739
1204	807813	1	0	A3L164C1	1	65739
1205	807814	1	0	A3L165C1	1	65739
1206	807815	1	0	A3L166C1	1	65739
1207	807816	1	0	A3L167C1	1	65739
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	2442	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1409	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	6062	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	1498	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	119.7444	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	5.18845	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.41489	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	57.328	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	2.77139	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	1.14367	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	10.34616	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	11607	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	59	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	59	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	605.4604	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4)	ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	2442	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1409	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	6062	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1498	A3L177C1	1		
1310	108	OSS REPAIR	1	119.7444	A2L138C1	5		
1311	005	OSS PORTION	.50243	2.60683	A2L105C1	5		
1312	024	OSS PORTION	.50704	.21037	A2L120C1	1		
1313	114	OSS PORTION	.50243	28.80331	A2L144C1	5		
1314	117	OSS PORTION	.50704	1.40519	A2L147C1	1		
1315	126	OSS PORTION	.50704	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.50704	0	A2L159C1	1		
1317	141	OSS PORTION	.50704	0	A2L171C1	1		
1318	144	OSS PORTION	.50704	0	A2L174C1	1		
1319	147	OSS PORTION	.50704	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.14367	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.50704	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.50243	5.19822	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.53543	11570	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	29.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	29.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	302.7302	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	9020029
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	15144
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	15144
107		W&S DEPRECIATION	B2L904C1	743183
108	213	LOCO DEPRECIATION	A2L213C44	156959
109	232	FC DEPRECIATION	A2L232C44	76880
110	317	OE DEPRECIATION	A2L255C44	36989
111		W&S LEASE RENTALS	B2L813C1	-21488
112		LOCO LEASE RENTALS	B2L505C1	4257
113		FC LEASE RENTALS	B2L515C1	11632
114		OE LEASE RENTALS	B2L543C1	5977
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	319689
116		SUBTOTAL DL	SUM L107-115	1334078
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2273886
121		EQUIP INVESTMENT	B5L734C4	562659
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	210784
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	11607
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	59
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	605.4604
129		ADDITIONS TO OPR EXPENSE	L117-L122	-210784
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1360829
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	59
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	605.4604
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	7448415
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1334019
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2835940
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	11618374

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)		(3)			(5)
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	1263	.50243	634.841
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	0	.50243	0
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.50243	0
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	0	.50243	0
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	3130	.50243	1572
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	2880	.50243	1447
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	0	.50243	0
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.50243	0
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	0	.50243	0
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	230.3495	.50704	116.7954
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.50704	0
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.50704	0
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	0	.50704	0
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	47821	A2L123C44	0	.79421		37980
215	031	STATIONS & OFFICES		14	A2L127C44	17964	A2L127C44	0	.79421		14267
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	0	.50243	0
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.50243	0
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	0	.50243	0
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	697.2178	A2L132C44	0	.50243		350.3031
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	0	.50243	0
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	0	.50243	0
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.50243	0
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	0	.50243	0
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	31828	.50243	15991
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	0	.50243	0
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.50243	0
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	0	.50243	0
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	1538	.50704	780.167
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	0	.50704	0
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.50704	0
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	0	.50704	0
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	0	.50704	0
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.50704	0
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.50704	0
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	0	.50704	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.50704	0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.50704	0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.50704	0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.50704	0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.50704	0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.50704	0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.50704	0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.50704	0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.50704	0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.50704	0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.50704	0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.50704	0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.50704	0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.50704	0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.50704	0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.50704	0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	634.9676	.78942	501.2574	0
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.78942	0	0
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.78942	0	0
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.78942	0	0
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.50732	0	0
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.50732	0	0
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.50732	0	0
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.78942	0	0
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.79739	0	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.79739	0	0
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.78942	0	0
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.78942	0	0
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.78942	0	0
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	5744	.50732	2914	0
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.50732	0	0
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.50732	0	0
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.50732	0	0
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.50704	0	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.50704	0	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.50704	0	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.50732	0	0
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.50732	0	0
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.50732	0	0
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.50704	0	0
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.50704	0	0
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.50704	0	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.50704	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.50704	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.50704	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.50704	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.50704	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.50704	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.50704	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.50704	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.50704	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.50704	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.50704	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.50704	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78942	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78942	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.78942	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.50704	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.50704	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.50704	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78942	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78942	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.78942	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	3617	.79721	2883
300	520	COMMUNICATION OPR	14	A2L355C44	1030	A2L355C44	0	.79721	821.1212
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	821.1568	.79721	654.6304
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	19.4439	.79721	15.50077
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.79721	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.79721	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	506.3687	.79721	403.6797
306	601	GENERAL OFFICERS	14	A2L401C44	120163	A2L401C44	0	.79721	95794
307	602	ACCOUNTING & FINANCE	14	A2L402C44	98612	A2L402C44	0	.79721	78613
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	267608	A2L403C44	0	.79721	213338
309	604	MARKETING	14	A2L404C44	30069	A2L404C44	0	.79721	23971
310	605	SALES	14	A2L405C44	36664	A2L405C44	0	.79721	29228
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.79721	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	74268	A2L407C44	0	.79721	59206
313	608	LEGAL & SECRETARIAL	14	A2L408C44	224592	A2L408C44	0	.79721	179045
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	135208	A2L409C44	0	.79721	107788
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.79721	0
316	611	G & A FRINGES	14	A2L411C44	127930	A2L411C44	0	.79721	101986
317	612	G & A CASUALTIES	14	A2L412C44	7541	A2L412C44	0	.79721	6011

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	4466	A2L413C44	0	.79721	3560			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	127023	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	23827	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	25266	A2L416C44	0	.79721	20142			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.79721	0			
323	618	G & A OTHER	14	A2L418C44	257044	A2L418C44	0	.79721	204916			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	210784	.78942	166397			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	1476943	XX	XX	XX	1177024			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	1476943	XX	-7718	XX	1038543			
327		L324										
		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-7718	XX	-138481			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	25774	.73207	18868			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.73207	0			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.73207	0			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.73207	0			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	0	.73207	0			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.73207	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.73207	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.73207	0			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	38571	.73207	28236			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.73207	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	0	.73207	0			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.73207	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.73207	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	-21488	.73207	-15730			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0	.73207		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0	.73207		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		12838	.73207		9398
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-466	.73207		-341.1424
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		7	.73207		5.12446
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.73207		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0	.73207		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0	.73207		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0	.73207		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.73207		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.73207		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.73207		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	55236	XX	XX		40436
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	55236	XX	XX		40436
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		67949	.60302		40974
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0	.60302		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0	.60302		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0	.60302		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		37042	.60302		22337
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		0	.60302		0
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0	.60302		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0	.60302		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0	.60302		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0	.60302		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.60302		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	104991	XX	XX		63311
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	104991	XX	XX		63311

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		382326	D1L234C7	276301	D1L251C7	831688	
402	GTM D-3	D3L191C7		858500	D3L217C7	70673	D3L224C7	137333	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		54210	D3L217C20	323.5477	D3L224C20	720.8453	
408	LUM D-3	D3L191C18		1049278	D3L217C16	86378	D3L224C16	167852	
409	TM(C) D-3*	D3L191C28		583255	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		122279	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		9229	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		108060	D2L236C7	84837	D2L255C7	265969	
417	SEM D-3	D3L191C38		187004	D3L217C32	5273	D3L224C32	10247	
418	SEM D-4	D4L159C7		402260	D4L213C7	2337	D4L220C7	5354	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	23	D7L146C5	88.02283	
420	TONS-COAL D-7	D7L823C5		39475	D7L826C5	757.5645	D7L827C5	3599	
421	TONS-ORE D-7	D7L923C5		4232	D7L926C5	165.9355	D7L927C5	788.5326	
422	TONS-OMT D-7	D7L1023C5		3912	D7L1026C5	166	D7L1027C5	726.1333	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7	D7L583C5		0	D7L624C5	0	D7L631C5	0	
427	TCU HANDLED D-7	D7L721C5		706322	D7L724C5	1525	D7L725C5	2135	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		82312	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		54881	D6L1919C2	61692	D6L1919C3	82920	
431	CM-Y D-6	D6L1919C4		3294	D6L1919C5	3280	D6L1919C6	5552	
432	CD-R D-6	D6L1919C7		8899	D6L1919C8	22382	D6L1919C9	18532	
433	CD-Y D-6	D6L1919C10		49275	D6L1919C11	115871	D6L1919C12	113294	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	204162	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		4709011	XX	936152	XX	1646803	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4709011	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1177024	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	7448415	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-7718	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	7456133	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5886036	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78942	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	936152	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1334019	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	55236	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1278783	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	936152	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.73207	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1646803
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2835940
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		104991
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2730948
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1646803
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.60302

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1038543
602	VARIABLE EXPENSE-DL D8	L355C5	40436
603	VARIABLE EXPENSE-ROI D8	L369C5	63311
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4709011
605	VARIABLE EXPENSE-DL D1-7	L435C2	936152
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1646803
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.22054
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04319
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03845
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1142290
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	7291967
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15665
613	TOTAL RAILWAY EXPENSE	L136C1	11618374
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	8434258
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72594
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27406
617	CONSTANT COST MARKUP RATIO	L613/L614	1.37752

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00094202	XX	D1L234C10	.00067203	XX	D1L251C10	.00202285	XX
702	GTM(C) D-3	D3L191C10	.00208813	XX	D3L217C10	.00017189	XX	D3L224C10	.00033403	XX
703	GTM(C) TOTAL	L701+L702	.00303015	.00369843	L701+L702	.00084392	.00088037	L701+L702	.00235687	.00244748
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.6465	XX	D3L217C22	.00385849	XX	D3L224C22	.0085965	XX
710	TM TOTAL	L708+L709	.6465	.78908	L708+L709	.00385849	.00402516	L708+L709	.0085965	.00892699
711	TM(C)D-3*	D3L191C30	6.95566	8.48969	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.56785	6.79581	D3L217C18	.45807	.47785	D3L224C18	.89012	.92434
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.42726	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.42726	1.74203	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	11.24798	13.72865	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.5357	XX	D2L236C10	.42017	XX	D2L255C10	1.31725	XX
721	SEM D-3	D3L191C40	.9252	XX	D3L217C34	.02612	XX	D3L224C34	.05075	XX
722	SEM D-4	D4L159C10	1.98843	XX	D4L213C10	.01157	XX	D4L220C10	.02652	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.44933	4.21005	+L722	.45786	.47764	+L722	1.39453	1.44814
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	4.08699	4.98835	D7L826C8	.07835	.08173	D7L827C8	.3723	.38662
726	TONS ORE D-7	D7L923C8	1.03805	1.26698	D7L926C8	.04134	.04313	D7L927C8	.19645	.204
727	TONS OMT D-7	D7L1023C8	16.0124	19.54384	D7L1026C8	.52047	.54295	D7L1027C8	2.27669	2.36422
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.87378	21.81573	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	169.3465	206.6948	D7L724C8	.36575	.38155	D7L725C8	.51201	.5317
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	0	0	D7L631C8	0	0
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00084751	.00103442	D6L228C16	.00220352	.00268949	D6L228C21	.11101	.1355
803	BOX EQUIPPED	D6L328C13	.02692	.03285	D6L328C16	.06998	.08542	D6L328C21	3.01677	3.6821
804	GONDOLA PLAIN	D6L428C13	.01821	.02222	D6L428C16	.04734	.05778	D6L428C21	1.29886	1.58532
805	GONDOLA EQUIPPED	D6L528C13	.05189	.06333	D6L528C16	.13491	.16467	D6L528C21	3.79538	4.63243
806	HOPPER COVERED	D6L628C13	.04111	.05017	D6L628C16	.10688	.13045	D6L628C21	4.82385	5.88772
807	HOPPER OTG	D6L728C13	.02823	.03446	D6L728C16	.0734	.08958	D6L728C21	2.09402	2.55584
808	HOPPER OTS	D6L828C13	.05448	.06649	D6L828C16	.14164	.17287	D6L828C21	1.79208	2.18731
809	REFR-M	D6L928C13	.00143441	.00175076	D6L928C16	.00372946	.00455197	D6L928C21	.20541	.25071
810	REFR-NM	D6L1028C13	.0085706	.01046	D6L1028C16	.02228	.0272	D6L1028C21	1.25749	1.53482
811	FLAT-TOFC	D6L1128C13	.00081398	.0009935	D6L1128C16	.00211634	.00258309	D6L1128C21	.07189	.08775
812	FLAT-MULTI	D6L1228C13	.03548	.0433	D6L1228C16	.09224	.11259	D6L1228C21	3.92527	4.79096
813	FLAT-GEN	D6L1328C13	0	0	D6L1328C16	0	0	D6L1328C21	0	0
814	FLAT-OTHER	D6L1428C13	.03045	.03717	D6L1428C16	.07918	.09664	D6L1428C21	3.27225	3.99392
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.21784	.26588	D6L1528C16	.56638	.69129	D6L1528C21	19.75915	24.1169
818	AUTO RACK	D6L1628C13	.1586	.19357	D6L1628C16	.41235	.50329	D6L1628C21	17.54677	21.4166
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03449	.0421	D6L1924C4	.09208	.11239	D6L1924C7	3.33708	4.07305

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.11101	.1355	D6L237C13	.06167	.06433	D6L237C16	.16034	.16727
803	D6L328C24	3.01677	3.6821	D6L337C13	.04558	.04755	D6L337C16	.11851	.12363
804	D6L428C24	1.29886	1.58532	D6L437C13	.00713865	.007447	D6L437C16	.01856	.01936
805	D6L528C24	3.79538	4.63243	D6L537C13	.03341	.03486	D6L537C16	.08687	.09063
806	D6L628C24	4.82385	5.88772	D6L637C13	.02367	.02469	D6L637C16	.06153	.06419
807	D6L728C24	2.09402	2.55584	D6L737C13	.04839	.05048	D6L737C16	.12582	.13125
808	D6L828C24	1.79208	2.18731	D6L837C13	.04156	.04335	D6L837C16	.10805	.11271
809	D6L928C24	.20541	.25071	D6L937C13	.13697	.14288	D6L937C16	.35612	.3715
810	D6L1028C24	1.25749	1.53482	D6L1037C13	.05004	.05221	D6L1037C16	.13012	.13574
811	D6L1128C24	.07189	.08775	D6L1137C13	.04175	.04355	D6L1137C16	.10855	.11324
812	D6L1228C24	3.92527	4.79096	D6L1237C13	.06756	.07048	D6L1237C16	.17566	.18325
813	D6L1328C24	0	0	D6L1337C13	-.02667	-.02782	D6L1337C16	-.06934	-.07234
814	D6L1428C24	3.27225	3.99392	D6L1437C13	.06437	.06715	D6L1437C16	.16736	.17459
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	19.75915	24.1169	D6L1537C13	.08953	.0934	D6L1537C16	.23278	.24283
818	D6L1628C24	17.54677	21.4166	D6L1637C13	.11216	.11701	D6L1637C16	.29163	.30423
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.82124	3.44344	D6L1924C2	.03877	.04045	D6L1924C5	.09168	.09564

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	MARKUP C13*L608C1 (14)		DL UNIT COST (15)	MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	24.45118	25.50733	D6L237C24	24.45118	25.50732	D6L240C13	.03443	.03575
803	D6L337C21	12.09384	12.61623	D6L337C24	12.09384	12.61622	D6L340C13	.03564	.03701
804	D6L437C21	.87171	.90936	D6L437C24	.87171	.90936	D6L440C13	.02306	.02395
805	D6L537C21	3.30443	3.44716	D6L537C24	3.30443	3.44716	D6L540C13	.09397	.09758
806	D6L637C21	4.72714	4.93132	D6L637C24	4.72714	4.93132	D6L640C13	.04055	.04211
807	D6L737C21	9.25551	9.65529	D6L737C24	9.25551	9.65529	D6L740C13	.11193	.11624
808	D6L837C21	2.12652	2.21838	D6L837C24	2.12652	2.21838	D6L840C13	.12508	.12989
809	D6L937C21	31.85517	33.23113	D6L937C24	31.85517	33.23113	D6L940C13	.0285	.0296
810	D6L1037C21	16.10906	16.80488	D6L1037C24	16.10906	16.80488	D6L1040C13	.00801072	.00831869
811	D6L1137C21	12.75515	13.3061	D6L1137C24	12.75515	13.3061	D6L1140C13	.00301524	.00313116
812	D6L1237C21	14.94516	15.5907	D6L1237C24	14.94516	15.5907	D6L1240C13	.0122	.01267
813	D6L1337C21	24.20385	25.24931	D6L1337C24	24.20385	25.24931	D6L1340C13	0	0
814	D6L1437C21	14.85967	15.50152	D6L1437C24	14.85967	15.50152	D6L1440C13	.00991609	.0103
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	9.95601	10.38606	D6L1537C24	9.95602	10.38606	D6L1540C13	.21261	.22078
818	D6L1637C21	23.76223	24.78862	D6L1637C24	23.76223	24.78862	D6L1640C13	.27692	.28756
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	8.39255	8.75506	D6L1924C11	6.63407	6.92062	D6L1924C3	.05212	.05412

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.08952	.09296	D6L240C21	6.73899	6.99807	D6L240C24	6.73899	6.99807
803	D6L340C16	.09267	.09623	D6L340C21	5.94019	6.16856	D6L340C24	5.94019	6.16856
804	D6L440C16	.05996	.06226	D6L440C21	2.49953	2.59562	D6L440C24	2.49953	2.59562
805	D6L540C16	.24432	.25371	D6L540C21	10.13045	10.51991	D6L540C24	10.13044	10.51991
806	D6L640C16	.10543	.10948	D6L640C21	7.09971	7.37266	D6L640C24	7.09971	7.37266
807	D6L740C16	.29102	.30221	D6L740C21	12.72755	13.21686	D6L740C24	12.72755	13.21686
808	D6L840C16	.32521	.33771	D6L840C21	6.21544	6.4544	D6L840C24	6.21544	6.45439
809	D6L940C16	.0741	.07695	D6L940C21	6.09705	6.33145	D6L940C24	6.09705	6.33145
810	D6L1040C16	.02083	.02163	D6L1040C21	1.72621	1.79257	D6L1040C24	1.72621	1.79257
811	D6L1140C16	.00783961	.00814101	D6L1140C21	.39805	.41336	D6L1140C24	.39805	.41336
812	D6L1240C16	.03172	.03294	D6L1240C21	1.98701	2.0634	D6L1240C24	1.98701	2.0634
813	D6L1340C16	0	0	D6L1340C21	0	0	D6L1340C24	0	0
814	D6L1440C16	.02578	.02677	D6L1440C21	1.58132	1.64212	D6L1440C24	1.58132	1.64212
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.55278	.57403	D6L1540C21	24.47936	25.42047	D6L1540C24	24.47936	25.42047
818	D6L1640C16	.71998	.74766	D6L1640C21	45.5088	47.25839	D6L1640C24	45.5088	47.25839
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.15518	.16115	D6L1924C9	6.94887	7.21602	D6L1924C12	6.48653	6.73591

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.25733	.26845
803	D6L1803C8	.31204	.32552
804	D6L1804C8	.02608	.02721
805	D6L1805C8	.02911	.03037
806	D6L1806C8	.00581443	.00606558
807	D6L1807C8	.0090903	.00948295
808	D6L1808C8	.00005239	.00005465
809	D6L1809C8	.00012102	.00012625
810	D6L1810C8	0	0
811	D6L1811C8	.16343	.17049
812	D6L1812C8	.16731	.17454
813	D6L1813C8	.09524	.09935
814	D6L1814C8	.21095	.22006
815	D6L1815C8	.00267993	.00279569
816	D6L1816C8	.00620063	.00646847
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05427	.05661

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00369843	D8L703C4	.00088037	D8L703C6	.00244748
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.78908	D8L710C4	.00402516	D8L710C6	.00892699
104	TRAIN MILE-CREW	D8L711C2	8.48969	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.79581	D8L712C4	.47785	D8L712C6	.92434
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.74203	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	13.72865	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.21005	D8L723C4	.47764	D8L723C6	1.44814
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	4.98835	D8L725C4	.08173	D8L725C6	.38662
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.26698	D8L726C4	.04313	D8L726C6	.204
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	19.54384	D8L727C4	.54295	D8L727C6	2.36422
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6	0
120	TCU'S LOADED AND UNLOADED	D8L730C2	206.6948	D8L730C4	.38155	D8L730C6	.5317
121	MVU'S LOADED AND UNLOADED	D8L729C2	21.81573	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

			OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
LINE	CAR TYPE	SOURCE	RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00103442	D8L802C10	.06433	D8L802C18	.03575	D8L802C4	.00268949	
203	BOX - EQUIPPED	D8L803C2	.03285	D8L803C10	.04755	D8L803C18	.03701	D8L803C4	.08542	
204	GONDOLA PLAIN	D8L804C2	.02222	D8L804C10	.007447	D8L804C18	.02395	D8L804C4	.05778	
205	GONDOLA - EQUIPPED	D8L805C2	.06333	D8L805C10	.03486	D8L805C18	.09758	D8L805C4	.16467	
206	HOPPER - COVERED	D8L806C2	.05017	D8L806C10	.02469	D8L806C18	.04211	D8L806C4	.13045	
207	HOPPER - OT - GENERAL	D8L807C2	.03446	D8L807C10	.05048	D8L807C18	.11624	D8L807C4	.08958	
208	HOPPER - OT - SPECIAL	D8L808C2	.06649	D8L808C10	.04335	D8L808C18	.12989	D8L808C4	.17287	
209	REFRIGERATOR - MECH.	D8L809C2	.00175076	D8L809C10	.14288	D8L809C18	.0296	D8L809C4	.00455197	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01046	D8L810C10	.05221	D8L810C18	.00831869	D8L810C4	.0272	
211	FLAT - TOFC	D8L811C2	.0009935	D8L811C10	.04355	D8L811C18	.00313116	D8L811C4	.00258309	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.23688	+D8L818C10	.18749	+D8L818C18	.30023	+D8L818C4	.61588	
213	FLAT - GENERAL	D8L813C2	0	D8L813C10	-.02782	D8L813C18	0	D8L813C4	0	
214	FLAT - OTHER	D8L814C2	.03717	D8L814C10	.06715	D8L814C18	.0103	D8L814C4	.09664	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.26588	D8L817C10	.0934	D8L817C18	.22078	D8L817C4	.69129	
218	AUTO RACKS	D8L818C2	.19357	D8L818C10	.11701	D8L818C18	.28756	D8L818C4	.50329	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.0421	D8L820C10	.04045	D8L820C18	.05412	D8L820C4	.11239	
221	TOTAL FLAT, MULTILEVEL	L212	.23688	L212	.18749	L212	.30023	L212	.61588	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.16727	D8L802C20	.09296	D8L802C6	.1355	D8L802C14	25.50733	D8L802C22	6.99807
203	D8L803C12	.12363	D8L803C20	.09623	D8L803C6	3.6821	D8L803C14	12.61623	D8L803C22	6.16856
204	D8L804C12	.01936	D8L804C20	.06226	D8L804C6	1.58532	D8L804C14	.90936	D8L804C22	2.59562
205	D8L805C12	.09063	D8L805C20	.25371	D8L805C6	4.63243	D8L805C14	3.44716	D8L805C22	10.51991
206	D8L806C12	.06419	D8L806C20	.10948	D8L806C6	5.88772	D8L806C14	4.93132	D8L806C22	7.37266
207	D8L807C12	.13125	D8L807C20	.30221	D8L807C6	2.55584	D8L807C14	9.65529	D8L807C22	13.21686
208	D8L808C12	.11271	D8L808C20	.33771	D8L808C6	2.18731	D8L808C14	2.21838	D8L808C22	6.4544
209	D8L809C12	.3715	D8L809C20	.07695	D8L809C6	.25071	D8L809C14	33.23113	D8L809C22	6.33145
210	D8L810C12	.13574	D8L810C20	.02163	D8L810C6	1.53482	D8L810C14	16.80488	D8L810C22	1.79257
211	D8L811C12	.11324	D8L811C20	.00814101	D8L811C6	.08775	D8L811C14	13.3061	D8L811C22	.41336
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.48747	+D8L818C20	.7806	+D8L818C6	26.20756	+D8L818C14	40.37932	+D8L818C22	49.32179
213	D8L813C12	-.07234	D8L813C20	0	D8L813C6	0	D8L813C14	25.24931	D8L813C22	0
214	D8L814C12	.17459	D8L814C20	.02677	D8L814C6	3.99392	D8L814C14	15.50152	D8L814C22	1.64212
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.24283	D8L817C20	.57403	D8L817C6	24.1169	D8L817C14	10.38606	D8L817C22	25.42047
218	D8L818C12	.30423	D8L818C20	.74766	D8L818C6	21.4166	D8L818C14	24.78862	D8L818C22	47.25839
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.09564	D8L820C20	.16115	D8L820C6	4.07305	D8L820C14	8.75506	D8L820C22	7.21602
221	L212	.48747	L212	.7806	L212	26.20756	L212	40.37932	L212	49.32179

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.1355	D8L802C16		25.50732	D8L802C24		6.99807	D8L802C26			.26845	
203	D8L803C8	3.6821	D8L803C16		12.61622	D8L803C24		6.16856	D8L803C26			.32552	
204	D8L804C8	1.58532	D8L804C16		.90936	D8L804C24		2.59562	D8L804C26			.02721	
205	D8L805C8	4.63243	D8L805C16		3.44716	D8L805C24		10.51991	D8L805C26			.03037	
206	D8L806C8	5.88772	D8L806C16		4.93132	D8L806C24		7.37266	D8L806C26			.00606558	
207	D8L807C8	2.55584	D8L807C16		9.65529	D8L807C24		13.21686	D8L807C26			.00948295	
208	D8L808C8	2.18731	D8L808C16		2.21838	D8L808C24		6.45439	D8L808C26			.00005465	
209	D8L809C8	.25071	D8L809C16		33.23113	D8L809C24		6.33145	D8L809C26			.00012625	
210	D8L810C8	1.53482	D8L810C16		16.80488	D8L810C24		1.79257	D8L810C26			0	
211	D8L811C8	.08775	D8L811C16		13.3061	D8L811C24		.41336	D8L811C26			.17049	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	26.20756	+D8L818C16		40.37932	+D8L818C24		49.3218	+D8L818C26			.17454	
213	D8L813C8	0	D8L813C16		25.24931	D8L813C24		0	D8L813C26			.09935	
214	D8L814C8	3.99392	D8L814C16		15.50152	D8L814C24		1.64212	D8L814C26			.22006	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00279569	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00646847	
217	D8L817C8	24.1169	D8L817C16		10.38606	D8L817C24		25.42047	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		21.4166			24.78862			47.25839				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	3.44344	D8L820C16		6.92062	D8L820C24		6.73591	D8L820C26			.05661	
221	L212	26.20756	L212		40.37932	L212		49.3218	L212			.17454	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		1.93073	B3L818C3		1.62286	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.91657	B3L819C3		1.77187	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.98438	B3L820C3		1.86814	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.98099	B3L821C3		1.51095	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.05458	B3L822C3		1.89199	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.01911	B3L823C3		1.85193	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.05529	B3L824C3		1.89983	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.92582	B3L825C3		1.45277	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.94227	B3L826C3		1.94864	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.14563	B3L827C3		1.10956	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.60516	B3L828C3		1.56561	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		1.88146	B3L829C3		1.16667	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.97437	B3L830C3		1.81578	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.99693	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.99304	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		1.65099	B3L833C3		1.18046	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.8377	B3L834C3		1.69352	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.70006		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.89027		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.93329		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.80107		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.93942		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.90559		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.92785		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.65489		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.9431		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.11915		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.57056		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	1.84438		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.87362		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	1.99693		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	1.99304		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.97055		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.73756		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	596.5771	A1L562C1	200	B6L302C3	893.4675
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	596.5771	A1L563C1	200	B6L303C3	817.6468
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	596.5771	A1L564C1	200	B6L304C3	2049
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	596.5771	A1L565C1	200	B6L305C3	1337
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	596.5771	A1L566C1	200	B6L306C3	1575
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	596.5771	A1L567C1	200	B6L307C3	3594
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	596.5771	A1L568C1	200	B6L308C3	2013
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	596.5771	A1L569C1	200	B6L309C3	1357
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	596.5771	A1L570C1	200	B6L310C3	1006
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	596.5771	A1L571C1	200	B6L311C3	3280
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	596.5771	A1L572C1	200	B6L312C3	13508
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	596.5771	A1L573C1	200	B6L313C3	1876
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	596.5771	A1L574C1	200	B6L314C3	913.6735
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	596.5771	A1L575C1	200	B6L315C3	1402
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	596.5771	A1L576C1	200	B6L316C3	1752

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	8.87673	B6L202C36	4.8822	B6L202C37	13.31509	B6L202C38	10.65208	B6L202C39	2.21918
103	B6L203C35	8.87673	B6L203C36	4.8822	B6L203C37	13.31509	B6L203C38	10.65208	B6L203C39	2.21918
104	B6L204C35	8.87673	B6L204C36	4.8822	B6L204C37	13.31509	B6L204C38	10.65208	B6L204C39	2.21918
105	B6L205C35	8.87673	B6L205C36	4.8822	B6L205C37	13.31509	B6L205C38	10.65207	B6L205C39	2.21918
106	B6L206C35	8.87673	B6L206C36	4.8822	B6L206C37	13.31509	B6L206C38	10.65208	B6L206C39	2.21918
107	B6L207C35	8.87673	B6L207C36	4.8822	B6L207C37	13.31509	B6L207C38	10.65207	B6L207C39	2.21918
108	B6L208C35	8.87673	B6L208C36	4.8822	B6L208C37	13.31509	B6L208C38	10.65208	B6L208C39	2.21918
109	B6L209C35	8.87673	B6L209C36	4.8822	B6L209C37	13.31509	B6L209C38	10.65208	B6L209C39	2.21918
110	B6L210C35	8.87673	B6L210C36	4.8822	B6L210C37	13.31509	B6L210C38	10.65208	B6L210C39	2.21918
111	B6L211C35	8.87673	B6L211C36	4.8822	B6L211C37	13.31509	B6L211C38	10.65208	B6L211C39	2.21918
112	B6L212C35	8.87673	B6L212C36	4.8822	B6L212C37	13.31509	B6L212C38	10.65208	B6L212C39	2.21918
113	B6L213C35	8.87673	B6L213C36	4.8822	B6L213C37	13.31509	B6L213C38	10.65208	B6L213C39	2.21918
114	B6L214C35	8.87673	B6L214C36	4.8822	B6L214C37	13.31509	B6L214C38	10.65208	B6L214C39	2.21918
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	8.87673	B6L215C36	4.8822	B6L215C37	13.31509	B6L215C38	10.65208	B6L215C39	2.21918
118	B6L216C29 / B6L216C3	B6L216C30 / 8.87673 B6L216C8	B6L216C31 / 4.8822 B6L216C13	B6L216C32 / 13.31509 B6L216C18	B6L216C33 / 10.65208 B6L216C24					

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	17.53097
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.27257
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.28969
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.44139
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	6962
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1070
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4960
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	166786
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	395875
216		TOTAL CREW WAGES	L214 +L215	562662
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	83853
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.71007
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15665
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.37752

END_OF_WORKTABLES