

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	38953
102	TM(W)	WAY TRAIN MILES	SCH 755	6010
103	TM(T)	THROUGH TRAIN MILES	SCH 755	95886
104	TM	TRAIN MILES-RUNNING	SCH 755	140850
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	117713
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	13164
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	284700
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	415579
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	13242
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	21699
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	34941
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	450521
113	CCM	CABOOSE MILES	SCH 755	39
114	CM	CAR MILES ALL TRAINS	SCH 755	10958143
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	4506185
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	167474
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	6284484
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	85192432
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	374646688
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	12831229
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	561586624
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	949064576
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1041356032
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	547526
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	69691
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	5934
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1241
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	4692
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2301
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3542
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	3239
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2658
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	8368
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	14265
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6148
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3851
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5466
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1769
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1563
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	221.782
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	14266
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9021
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3777
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	31.838
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	6.074
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.692
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.167
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.771
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	7.234
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	1.856
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.09
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	43.627
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.861
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	145.062
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6148

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	41224	45118	42560	38974	40088	41765	41964	41366
102	TM(W)	6213	6358	6364	6458	6112	6194	6236	6281
103	TM(T)	94532	90768	89347	82483	95209	93729	92633	90603
104	TM	141970	142244	138273	127916	141410	141688	140834	138251
105	LRM(U)	124626	137249	130349	121279	121170	126530	127484	126243
106	LRM(W)	13536	13965	13799	13851	13350	13555	13616	13663
107	LRM(T)	280983	273570	267410	240233	282842	279751	276666	269379
108	LRM	419147	424786	411559	375364	417363	419837	417768	409287
109	LWM	13072	12635	11812	11714	13157	12983	12690	12495
110	LYM	20137	19169	18387	18209	20918	20335	19848	19520
111	LSM	33209	31805	30199	29923	34075	33318	32539	32016
112	LUM	452356	456591	441758	405288	451439	453156	450307	441303
113	CCM	14	44	36	52	26.5	32.33333	33.25	37
114	CM	13041152	13189164	12591632	11353089	11999648	12396153	12445023	12226636
115	CM(U)	4792218	5284217	4970684	4609283	4649201	4860873	4888326	4832517
116	CM(W)	171966	178232	173730	156771	169720	172557	172850	169634
117	CM(T)	8076968	7726715	7447218	6587035	7180726	7362722	7383846	7224484
118	GTM(L)	85780864	86678504	84040048	76596680	85486648	85883936	85422960	83657704
119	GTM(U)	398058976	437437760	410578848	380337536	386352832	403381152	405180576	400211968
120	GTM(W)	12783066	13418785	13261879	11867295	12807148	13011027	13073740	12832451
121	GTM(T)	548437760	527306944	507558976	454267808	555012224	545777088	536222592	519831616
122	GTM(C)	959279808	978163456	931399680	846472640	954172160	962169280	954476864	932876032
123	GTM	1053120512	1072705792	1022479808	930016832	1047238272	1055727424	1047415552	1023935808
124	TONS(R)	554994	574899	545562	506713	551260	559139	555745	545938
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	34845	23230	17422	13938
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	5907	6073	5710	5100	5921	5971	5906	5745
130	TH(W)	1239	1249	1186	1196	1240	1243	1229	1222
131	TH(U)	4668	4824	4523	3903	4680	4728	4677	4522
132	TH(Y)	2257	2196	2074	2054	2279	2251	2207	2176
133	TH(S)	3496	3446	3260	3250	3519	3495	3436	3399
134	A114105	2600	2869	2714	2688	2919	2902	2855	2822
135	A114205	3073	3098	2800	2626	2865	2943	2907	2851
136	A114305	9466	9036	8547	7603	8917	8956	8854	8604
137	CL	15139	15004	14061	12918	14702	14803	14617	14278
138	T(CUH)	6089	5964	6115	5140	6119	6067	6079	5891
139	M(VUH)	3656	3204	2863	2035	3753	3570	3393	3122
140	CLOT-R	5503	5531	5487	4940	5484	5500	5497	5385
141	CLOR-R	1827	1892	1808	1604	1798	1829	1824	1780
142	CLRT-R	1497	1435	1327	1098	1530	1499	1456	1384
143	CLRF-R	219.602	211.417	191.506	142.227	220.692	217.6004	211.0768	197.3068
144	CLOT	14331	14392	14110	12584	14298	14330	14275	13936
145	CLOR	9047	9072	8814	7785	9034	9047	8988	8748
146	CLRF	3764	3751	3518	2987	3770	3764	3702	3559
147	MR	31.868	31.898	31.953	32.094	31.853	31.868	31.88925	31.9302
148	T(X)	6.035	5.978	5.937	5.933	6.0545	6.029	6.006	5.9914
149	T(O)	.68	.666	.659	.651	.686	.67933	.67425	.6696
150	T(P)	3.124	3.112	3.118	3.04	3.1455	3.13433	3.13025	3.1122
151	T(R)	41.707	41.654	41.667	41.718	41.739	41.71067	41.69975	41.7034
152	Y(ST)	7.202	7.163	7.036	6.574	7.218	7.19967	7.15875	7.0418
153	WST	1.844	1.836	1.97	2.593	1.85	1.84533	1.8765	2.0198
154	ST	9.046	8.999	9.006	9.167	9.068	9.045	9.03525	9.0616
155	T(R+W)	43.55101	43.49	43.637	44.311	43.589	43.556	43.57625	43.7232
156	T	50.753	50.653	50.673	50.885	50.807	50.75567	50.735	50.765
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	152.377	155.542	135.27	97.404	148.7195	150.9937	147.0628	137.131
160	A117005	6089	5964	6115	5140	6119	6067	6079	5891

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	9901	SCH 755	9190	19091
203	M(BE)	BOX EQUIPPED	SCH 755	224998	SCH 755	185947	410945
204	M(GP)	GONDOLA PLAIN	SCH 755	155485	SCH 755	155072	310557
205	M(GE)	GONDOLA EQUIPPED	SCH 755	81758	SCH 755	82360	164118
206	M(HC)	HOPPER COVERED	SCH 755	364074	SCH 755	379154	743228
207	M(HOG)	HOPPER OTG	SCH 755	184571	SCH 755	191654	376225
208	M(HOS)	HOPPER OTS	SCH 755	118081	SCH 755	109205	227286
209	M(RM)	REFRIG MECH	SCH 755	84472	SCH 755	64788	149260
210	M(RN)	REFRIG NM	SCH 755	19109	SCH 755	19260	38369
211	M(FT)	FLAT TOFC	SCH 755	345397	SCH 755	15089	360486
212	M(FM)	FLAT MULTILEVEL	SCH 755	85392	SCH 755	32898	118290
213	M(FG)	FLAT GENERAL	SCH 755	428	SCH 755	390	818
214	M(FO)	FLAT OTHER	SCH 755	63650	SCH 755	61943	125593
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	848	SCH 755	674	1522
216	CM(PD)	TOTAL:SUM L201-215	XX	1738164	XX	1307624	3045788

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	10555	SCH 755	9627	20182
203		BOX EQUIPPED	SCH 755	237447	SCH 755	206357	443804
204		GONDOLA PLAIN	SCH 755	153500	SCH 755	155655	309155
205		GONDOLA EQUIPPED	SCH 755	94499	SCH 755	96866	191365
206		HOPPER COVERED	SCH 755	373688	SCH 755	383552	757240
207		HOPPER OTG	SCH 755	216569	SCH 755	224948	441517
208		HOPPER OTS	SCH 755	113472	SCH 755	113770	227242
209		REFRIG MECH	SCH 755	92604	SCH 755	71008	163612
210		REFRIG NM	SCH 755	21956	SCH 755	24620	46576
211		FLAT TOFC	SCH 755	948820	SCH 755	47344	996164
212		FLAT MULTIEVEL	SCH 755	53290	SCH 755	21613	74903
213		FLAT GENERAL	SCH 755	330	SCH 755	326	656
214		FLAT OTHER	SCH 755	62880	SCH 755	57113	119993
215		ALL OTHER CAR TYPE	SCH 755	15528	SCH 755	1449	16977
216		TOTAL:SUM L201-215	XX	2395138	XX	1414248	3809386

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	1	1
202	BOX 50 FT	SCH 755	11536	SCH 755	10524	22060
203	BOX EQUIPPED	SCH 755	250192	SCH 755	206940	457132
204	GONDOLA PLAIN	SCH 755	189330	SCH 755	189763	379093
205	GONDOLA EQUIPPED	SCH 755	101941	SCH 755	96863	198804
206	HOPPER COVERED	SCH 755	418506	SCH 755	433258	851764
207	HOPPER OTG	SCH 755	198257	SCH 755	208976	407233
208	HOPPER OTS	SCH 755	115712	SCH 755	117960	233672
209	REFRIG MECH	SCH 755	91643	SCH 755	61981	153624
210	REFRIG NM	SCH 755	25799	SCH 755	26311	52110
211	FLAT TOFC	SCH 755	1014355	SCH 755	53300	1067655
212	FLAT MULTILEVEL	SCH 755	45165	SCH 755	19461	64626
213	FLAT GENERAL	SCH 755	426	SCH 755	379	805
214	FLAT OTHER	SCH 755	64818	SCH 755	59228	124046
215	ALL OTHER CAR TYPE	SCH 755	16559	SCH 755	1278	17837
216	TOTAL:SUM L201-215	XX	2544239	XX	1486223	4030462

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	12311	SCH 755	10521	22832
203	BOX EQUIPPED	SCH 755	238241	SCH 755	188743	426984
204	GONDOLA PLAIN	SCH 755	206370	SCH 755	208552	414922
205	GONDOLA EQUIPPED	SCH 755	91775	SCH 755	96147	187922
206	HOPPER COVERED	SCH 755	370929	SCH 755	394811	765740
207	HOPPER OTG	SCH 755	188027	SCH 755	196232	384259
208	HOPPER OTS	SCH 755	104969	SCH 755	107746	212715
209	REFRIG MECH	SCH 755	82874	SCH 755	59773	142647
210	REFRIG NM	SCH 755	27009	SCH 755	24798	51807
211	FLAT TOFC	SCH 755	1026251	SCH 755	51079	1077330
212	FLAT MULTILEVEL	SCH 755	46889	SCH 755	19427	66316
213	FLAT GENERAL	SCH 755	350	SCH 755	310	660
214	FLAT OTHER	SCH 755	72371	SCH 755	66400	138771
215	ALL OTHER CAR TYPE	SCH 755	16769	SCH 755	1408	18177
216	TOTAL:SUM L201-215	XX	2485135	XX	1425947	3911082

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM	SOURCE	RR OWNED CM	RR OWNED CM
			LOADED (13)		EMPTY (14)	TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	10610	SCH 755	9166	19776
203	BOX EQUIPPED	SCH 755	229977	SCH 755	186586	416563
204	GONDOLA PLAIN	SCH 755	220329	SCH 755	220295	440624
205	GONDOLA EQUIPPED	SCH 755	66082	SCH 755	72838	138920
206	HOPPER COVERED	SCH 755	321847	SCH 755	351942	673789
207	HOPPER OTG	SCH 755	152552	SCH 755	156872	309424
208	HOPPER OTS	SCH 755	109592	SCH 755	111994	221586
209	REFRIG MECH	SCH 755	79625	SCH 755	55766	135391
210	REFRIG NM	SCH 755	27737	SCH 755	23472	51209
211	FLAT TOFC	SCH 755	736532	SCH 755	50867	787399
212	FLAT MULTILEVEL	SCH 755	34257	SCH 755	14827	49084
213	FLAT GENERAL	SCH 755	325	SCH 755	325	650
214	FLAT OTHER	SCH 755	73324	SCH 755	71298	144622
215	ALL OTHER CAR TYPE	SCH 755	13278	SCH 755	872	14150
216	TOTAL:SUM L201-215	XX	2076067	XX	1327120	3403187

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	.33333	.33333
202	BOX 50 FT	10228	9408	19636	10664	9780	20444
203	BOX EQUIP	231222	196152	427374	237545	199748	437293
204	GONDOLA PLAIN	154492	155363	309856	166105	166830	332935
205	GONDOLA EQUIPPED	88128	89613	177741	92732	92029	184762
206	HOPPER COVERED	368881	381353	750234	385422	398654	784077
207	HOPPER OTG	200570	208301	408871	199799	208526	408325
208	HOPPER OTS	115776	111487	227264	115755	113645	229400
209	REFER MECH	88538	67898	156436	89573	65925	155498
210	REFER NON MECH	20532	21940	42472	22288	23397	45685
211	FLAT TOFC	647108	31216	678325	769524	38577	808101
212	FLAT MULTILEVEL	69341	27255	96596	61282	24657	85939
213	FLAT GENERAL	379	358	737	394.6667	365	759.67
214	FLAT OTHER	63265	59528	122793	63782	59428	123210
215	ALL OTHER	8188	1061	9249	10978	1133	12112
216	TOTAL	2066651	1360936	3427587	2225847	1402698	3628545

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	.25	.25	0	.2	.2
202	BOX 50 FT	11075	9965	21041	10982	9805	20788
203	BOX EQUIP	237719	196996	434716	236171	194914	431085
204	GONDOLA PLAIN	176171	177260	353431	185002	185867	370870
205	GONDOLA EQUIPPED	92493	93059	185552	87211	89014	176225
206	HOPPER COVERED	381799	397693	779493	369808	388543	758352
207	HOPPER OTG	196856	205452	402308	187995	195736	383731
208	HOPPER OTS	113058	112170	225228	112365	112135	224500
209	REFER MECH	87898	64387	152285	86243	62663	148906
210	REFER NON MECH	23468	23747	47215	24322	23692	48014
211	FLAT TOFC	833705	41703	875408	814271	43535	857806
212	FLAT MULTILEVEL	57684	23349	81033	52998	21645	74643
213	FLAT GENERAL	383.5	351.25	734.75	371.8	346	717.8
214	FLAT OTHER	65929	61171	127100	67408	63196	130605
215	ALL OTHER	12426	1202	13628	12596	1136	13732
216	TOTAL	2290669	1408510	3699179	2247748	1392232	3639981

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	39843	SCH 755	22826
219	M(BE-P)	BOX EQUIPPED	SCH 755	86405	SCH 755	54350
220	M(GP-P)	GONDOLA PLAIN	SCH 755	905688	SCH 755	897907
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	24065	SCH 755	23547
222	M(HC-P)	HOPPER COVERED	SCH 755	841093	SCH 755	810748
223	M(HOG-P)	HOPPER OTG	SCH 755	36012	SCH 755	35021
224	M(HOS-P)	HOPPER OTS	SCH 755	299063	SCH 755	294644
225	M(RM-P)	REFRIG MECH	SCH 755	18670	SCH 755	16533
226	M(RN-P)	REFRIG NM	SCH 755	1909	SCH 755	1771
227	M(FT-P)	FLAT TOFC	SCH 755	952492	SCH 755	48390
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	491573	SCH 755	186309
229	M(FG-P)	FLAT GENERAL	SCH 755	38	SCH 755	61
230	M(FO-P)	FLAT OTHER	SCH 755	128491	SCH 755	114179
231		TANK <22,000 GAL	SCH 755	158184	SCH 755	156484
232		TANK >=22,000 GAL	SCH 755	562705	SCH 755	555904
233		ALL OTHER CAR TYPE	SCH 755	23972	SCH 755	5267
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	744861	L231+L232+L233	717655
235	CM(PL)	TOTAL:SUM L217-233	XX	4570203	XX	3223941

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	39083	SCH 755	23822
219		BOX EQUIPPED	SCH 755	77259	SCH 755	55301
220		GONDOLA PLAIN	SCH 755	746518	SCH 755	982147
221		GONDOLA EQUIPPED	SCH 755	23421	SCH 755	23250
222		HOPPER COVERED	SCH 755	774002	SCH 755	746791
223		HOPPER OTG	SCH 755	18422	SCH 755	32026
224		HOPPER OTS	SCH 755	333399	SCH 755	364748
225		REFRIG MECH	SCH 755	13088	SCH 755	19411
226		REFRIG NM	SCH 755	2018	SCH 755	1818
227		FLAT TOFC	SCH 755	385433	SCH 755	117809
228		FLAT MULTILEVEL	SCH 755	487782	SCH 755	184384
229		FLAT GENERAL	SCH 755	331	SCH 755	491
230		FLAT OTHER	SCH 755	122592	SCH 755	107641
231		TANK <22,000 GAL	SCH 755	149170	SCH 755	158147
232		TANK >=22,000 GAL	SCH 755	489399	SCH 755	493712
233		ALL OTHER CAR TYPE	SCH 755	3450	SCH 755	5720
234		ALL OTHER AND TANK	L231+L232+L233	642019	L231+L232+L233	657579
235		TOTAL:SUM L217-233	XX	3665367	XX	3317218

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	34198		SCH 755	19185		53383
219	BOX EQUIPPED	SCH 755	63733		SCH 755	44411		108144
220	GONDOLA PLAIN	SCH 755	895869		SCH 755	1154682		2050551
221	GONDOLA EQUIPPED	SCH 755	25459		SCH 755	24119		49578
222	HOPPER COVERED	SCH 755	728536		SCH 755	708680		1437216
223	HOPPER OTG	SCH 755	22998		SCH 755	40388		63386
224	HOPPER OTS	SCH 755	400817		SCH 755	435647		836464
225	REFRIG MECH	SCH 755	10235		SCH 755	14258		24493
226	REFRIG NM	SCH 755	2487		SCH 755	2229		4716
227	FLAT TOFC	SCH 755	342454		SCH 755	115632		458086
228	FLAT MULTILEVEL	SCH 755	426341		SCH 755	164296		590637
229	FLAT GENERAL	SCH 755	262		SCH 755	219		481
230	FLAT OTHER	SCH 755	98136		SCH 755	84272		182408
231	TANK <22,000 GAL	SCH 755	150846		SCH 755	162705		313551
232	TANK >=22,000 GAL	SCH 755	382997		SCH 755	415943		798940
233	ALL OTHER CAR TYPE	SCH 755	3318		SCH 755	6794		10112
234	ALL OTHER AND TANK	L231+L232+L233	537161		L231+L232+L233	585442		1122603
235	TOTAL:SUM L217-233	XX	3588686		XX	3393460		6982146

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	1		1
218	BOX 50 FT	SCH 755	26752		SCH 755	14271		41023
219	BOX EQUIPPED	SCH 755	69861		SCH 755	42232		112093
220	GONDOLA PLAIN	SCH 755	807554		SCH 755	1058135		1865689
221	GONDOLA EQUIPPED	SCH 755	20445		SCH 755	20636		41081
222	HOPPER COVERED	SCH 755	710363		SCH 755	707784		1418147
223	HOPPER OTG	SCH 755	22715		SCH 755	22738		45453
224	HOPPER OTS	SCH 755	347324		SCH 755	416292		763616
225	REFRIG MECH	SCH 755	9990		SCH 755	13211		23201
226	REFRIG NM	SCH 755	2851		SCH 755	3073		5924
227	FLAT TOFC	SCH 755	308081		SCH 755	114884		422965
228	FLAT MULTILEVEL	SCH 755	395355		SCH 755	141846		537201
229	FLAT GENERAL	SCH 755	61		SCH 751	51		112
230	FLAT OTHER	SCH 755	90281		SCH 755	76443		166724
231	TANK <22,000 GAL	SCH 755	144119		SCH 755	145529		289648
232	TANK >=22,000 GAL	SCH 755	330840		SCH 755	353196		684036
233	ALL OTHER CAR TYPE	SCH 755	2313		SCH 755	5772		8085
234	ALL OTHER AND TANK	L231+L232+L233	477272		L231+L232+L233	504497		981769
235	TOTAL:SUM L217-233	XX	3288905		XX	3136094		6424999

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	15444	SCH 755	8965	24409
219	BOX EQUIPPED	SCH 755	70750	SCH 755	43118	113868
220	GONDOLA PLAIN	SCH 755	770261	SCH 755	1008749	1779010
221	GONDOLA EQUIPPED	SCH 755	18281	SCH 755	17469	35750
222	HOPPER COVERED	SCH 755	637620	SCH 755	647631	1285251
223	HOPPER OTG	SCH 755	24090	SCH 755	24444	48534
224	HOPPER OTS	SCH 755	357433	SCH 755	409401	766834
225	REFRIG MECH	SCH 755	9514	SCH 755	12032	21546
226	REFRIG NM	SCH 755	2926	SCH 755	3070	5996
227	FLAT TOFC	SCH 755	284112	SCH 755	114322	398434
228	FLAT MULTILEVEL	SCH 755	293438	SCH 755	103895	397333
229	FLAT GENERAL	SCH 755	229	SCH 755	227	456
230	FLAT OTHER	SCH 755	63121	SCH 755	59164	122285
231	TANK <22,000 GAL	SCH 755	135980	SCH 755	141128	277108
232	TANK >=22,000 GAL	SCH 755	297225	SCH 755	314072	611297
233	ALL OTHER CAR TYPE	SCH 755	2560	SCH 755	5576	8136
234	ALL OTHER AND TANK	L231+L232+L233	435765	L231+L232+L233	460776	896541
235	TOTAL:SUM L217-233	XX	2982984	XX	2913263	5896247

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	39463	23324	62787	37708	21944	59652
219	BOX EQUIPPED	81832	54825	136657	75799	51354	127153
220	GONDOLA PLAIN	826103	940027	1766130	849358	1011578	1860937
221	GONDOLA EQUIPPED	23743	23398	47141	24315	23638	47953
222	HOPPER COVERED	807547	778769	1586317	781210	755406	1536616
223	HOPPER OTG	27217	33523	60740	25810	35811	61622
224	HOPPER OTS	316231	329696	645927	344426	365013	709439
225	REFER MECH	15879	17972	33851	13997	16734	30731
226	REFER NON MECH	1963	1794	3758	2138	1939	4077
227	FLAT TOFC	668962	83099	752062	560126	93943	654070
228	FLAT MULTILEVEL	489677	185346	675024	468565	178329	646895
229	FLAT GENERAL	184.5	276	460.5	210.3333	257	467.3333
230	FLAT OTHER	125541	110910	236451	116406	102030	218437
231	TANK <22,000 GAL	153677	157315	310992	152733	159112	311845
232	TANK >=22,000 GAL	526052	524808	1050860	478367	488519	966886
233	ALL OTHER CARS	13711	5493	19204	10246	5927	16173
234	ALL OTHER AND TANK	693440	687617	1381057	641347	653558	1294905
235	TOTAL:SUM L217-233	4117785	3270579	7388364	3941418	3311539	7252958

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	34969	20026	54995	31064	17813	48877
219	BOX EQUIPPED	74314	49073	123388	73601	47882	121484
220	GONDOLA PLAIN	838907	1023217	1862125	825178	1020324	1845502
221	GONDOLA EQUIPPED	23347	22888	46235	22334	21804	44138
222	HOPPER COVERED	763498	743500	1506999	738322	724326	1462649
223	HOPPER OTG	25036	32543	57580	24847	30923	55770
224	HOPPER OTS	345150	377832	722983	347607	384146	731753
225	REFER MECH	12995	15853	28849	12299	15089	27388
226	REFER NON MECH	2316	2222	4539	2438	2392	4830
227	FLAT TOFC	497115	99178	596293	454514	102207	556721
228	FLAT MULTILEVEL	450262	169208	619471	418897	156146	575043
229	FLAT GENERAL	173	205.5	378.5	184.2	209.8	394
230	FLAT OTHER	109875	95633	205508	100524	88339	188864
231	TANK <22,000 GAL	150579	155716	306296	147659	152798	300458
232	TANK >=22,000 GAL	441485	454688	896174	412633	426565	839198
233	ALL OTHER CARS	8263	5888	14151	7122	5825	12948
234	ALL OTHER AND TANK	600328	616293	1216621	567415	585189	1152605
235	TOTAL: SUM L217-233	3778290	3267678	7045968	3619229	3196795	6816024

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	49744	L202C2+L218C2	32016	81760
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	311403	L203C2+L219C2	240297	551700
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1061173	L204C2+L220C2	1052979	2114152
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	105823	L205C2+L221C2	105907	211730
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1205167	L206C2+L222C2	1189902	2395069
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	220583	L207C2+L223C2	226675	447258
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	417144	L208C2+L224C2	403849	820993
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	103142	L209C2+L225C2	81321	184463
245	M(RN-T)	REFRIG NM	L210C1+L226C1	21018	L210C2+L226C2	21031	42049
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1297889	L211C2+L227C2	63479	1361368
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	576965	L212C2+L228C2	219207	796172
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	466	L213C2+L229C2	451	917
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	192141	L214C2+L230C2	176122	368263
250		TANK <22,000 GAL	L231C1	158184	L231C2	156484	314668
251		TANK >=22,000 GAL	L232C1	562705	L232C2	555904	1118609
252		ALL OTHER CAR TYPE	L215C1+L233C1	24820	L215C2+L233C2	5941	30761
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	745709	L215C2+L234C2	718329	1464038
254	CM(L-E)	TOTAL	L216C1+L235C1	6308367	L216C2+L235C2	4531565	10839932

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	49638	L202C5 +L218C5	33449	83087
238		BOX EQUIPPED	L203C4 +L219C4	314706	L203C5 +L219C5	261658	576364
239		GONDOLA PLAIN	L204C4 +L220C4	900018	L204C5 +L220C5	1137802	2037820
240		GONDOLA EQUIPPED	L205C4 +L221C4	117920	L205C5 +L221C5	120116	238036
241		HOPPER COVERED	L206C4 +L222C4	1147690	L206C5 +L222C5	1130343	2278033
242		HOPPER OTG	L207C4 +L223C4	234991	L207C5 +L223C5	256974	491965
243		HOPPER OTS	L208C4 +L224C4	446871	L208C5 +L224C5	478518	925389
244		REFRIG MECH	L209C4 +L225C4	105692	L209C5 +L225C5	90419	196111
245		REFRIG NM	L210C4 +L226C4	23974	L210C5 +L226C5	26438	50412
246		FLAT TOFC	L211C4 +L227C4	1334253	L211C5 +L227C5	165153	1499406
247		FLAT MULTILEVEL	L212C4 +L228C4	541072	L212C5 +L228C5	205997	747069
248		FLAT GENERAL	L213C4 +L229C4	661	L213C5 +L229C5	817	1478
249		FLAT OTHER	L214C4 +L230C4	185472	L214C5 +L230C5	164754	350226
250		TANK <22,000 GAL	L231C4	149170	L231C5	158147	307317
251		TANK >=22,000 GAL	L232C4	489399	L232C5	493712	983111
252		ALL OTHER CAR TYPE	L215C4 +L233C4	18978	L215C5 +L233C5	7169	26147
253		ALL OTHER PLUS TANK	L215C4 +L234C4	657547	L215C5 +L234C5	659028	1316575
254		TOTAL	L216C4 +L235C4	6060505	L216C5 +L235C5	4731466	10791971

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		1	1
237	BOX 50 FT	L202C7 +L218C7	45734	L202C8 +L218C8		29709	75443
238	BOX EQUIPPED	L203C7 +L219C7	313925	L203C8 +L219C8		251351	565276
239	GONDOLA PLAIN	L204C7 +L220C7	1085199	L204C8 +L220C8		1344445	2429644
240	GONDOLA EQUIPPED	L205C7 +L221C7	127400	L205C8 +L221C8		120982	248382
241	HOPPER COVERED	L206C7 +L222C7	1147042	L206C8 +L222C8		1141938	2288980
242	HOPPER OTG	L207C7 +L223C7	221255	L207C8 +L223C8		249364	470619
243	HOPPER OTS	L208C7 +L224C7	516529	L208C8 +L224C8		553607	1070136
244	REFRIG MECH	L209C7 +L225C7	101878	L209C8 +L225C8		76239	178117
245	REFRIG NM	L210C7 +L226C7	28286	L210C8 +L226C8		28540	56826
246	FLAT TOFC	L211C7 +L227C7	1356809	L211C8 +L227C8		168932	1525741
247	FLAT MULTILEVEL	L212C7 +L228C7	471506	L212C8 +L228C8		183757	655263
248	FLAT GENERAL	L213C7 +L229C7	688	L213C8 +L229C8		598	1286
249	FLAT OTHER	L214C7 +L230C7	162954	L214C8 +L230C8		143500	306454
250	TANK <22,000 GAL	L231C7	150846	L231C8		162705	313551
251	TANK >=22,000 GAL	L232C7	382997	L232C8		415943	798940
252	ALL OTHER CAR TYPE	L215C7 +L233C7	19877	L215C8 +L233C8		8072	27949
253	ALL OTHER PLUS TANK	L215C7 +L234C7	553720	L215C8 +L234C8		586720	1140440
254	TOTAL	L216C7 +L235C7	6132925	L216C8 +L235C8		4879683	11012608

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		1	1
237	BOX 50 FT	L202C10+L218C10	39063	L202C11+L218C11		24792	63855
238	BOX EQUIPPED	L203C10+L219C10	308102	L203C11+L219C11		230975	539077
239	GONDOLA PLAIN	L204C10+L220C10	1013924	L204C11+L220C11		1266687	2280611
240	GONDOLA EQUIPPED	L205C10+L221C10	112220	L205C11+L221C11		116783	229003
241	HOPPER COVERED	L206C10+L222C10	1081292	L206C11+L222C11		1102595	2183887
242	HOPPER OTG	L207C10+L223C10	210742	L207C11+L223C11		218970	429712
243	HOPPER OTS	L208C10+L224C10	452293	L208C11+L224C11		524038	976331
244	REFRIG MECH	L209C10+L225C10	92864	L209C11+L225C11		72984	165848
245	REFRIG NM	L210C10+L226C10	29860	L210C11+L226C11		27871	57731
246	FLAT TOFC	L211C10+L227C10	1334332	L211C11+L227C11		165963	1500295
247	FLAT MULTILEVEL	L212C10+L228C10	442244	L212C11+L228C11		161273	603517
248	FLAT GENERAL	L213C10+L229C10	411	L213C11+L229C11		361	772
249	FLAT OTHER	L214C10+L230C10	162652	L214C11+L230C11		142843	305495
250	TANK <22,000 GAL	L231C10	144119	L231C11		145529	289648
251	TANK >=22,000 GAL	L232C10	330840	L232C11		353196	684036
252	ALL OTHER CAR TYPE	L215C10+L233C10	19082	L215C11+L233C11		7180	26262
253	ALL OTHER PLUS TANK	L215C10+L234C10	494041	L215C11+L234C11		505905	999946
254	TOTAL	L216C10+L235C10	5774040	L216C11+L235C11		4562041	10336081

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	26054	L202C14+L218C14	18131	44185
238	BOX EQUIPPED	L203C13+L219C13	300727	L203C14+L219C14	229704	530431
239	GONDOLA PLAIN	L204C13+L220C13	990590	L204C14+L220C14	1229044	2219634
240	GONDOLA EQUIPPED	L205C13+L221C13	84363	L205C14+L221C14	90307	174670
241	HOPPER COVERED	L206C13+L222C13	959467	L206C14+L222C14	999573	1959040
242	HOPPER OTG	L207C13+L223C13	176642	L207C14+L223C14	181316	357958
243	HOPPER OTS	L208C13+L224C13	467025	L208C14+L224C14	521395	988420
244	REFRIG MECH	L209C13+L225C13	89139	L209C14+L225C14	67798	156937
245	REFRIG NM	L210C13+L226C13	30663	L210C14+L226C14	26542	57205
246	FLAT TOFC	L211C13+L227C13	1020644	L211C14+L227C14	165189	1185833
247	FLAT MULTILEVEL	L212C13+L228C13	327695	L212C14+L228C14	118722	446417
248	FLAT GENERAL	L213C13+L229C13	554	L213C14+L229C14	552	1106
249	FLAT OTHER	L214C13+L230C13	136445	L214C14+L230C14	130462	266907
250	TANK <22,000 GAL	L231C13	135980	L231C14	141128	277108
251	TANK >=22,000 GAL	L232C13	297225	L232C14	314072	611297
252	ALL OTHER CAR TYPE	L215C13+L233C13	15838	L215C14+L233C14	6448	22286
253	ALL OTHER PLUS TANK	L215C13+L234C13	449043	L215C14+L234C14	461648	910691
254	TOTAL	L216C13+L235C13	5059051	L216C14+L235C14	4240383	9299434

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	.33333	.33333
237	BOX 50 FT	49691	32732	82423	48372	31724	80096
238	BOX EQUIPPED	313054	250977	564032	313344	251102	564446
239	GONDOLA PLAIN	980595	1095390	2075986	1015463	1178408	2193872
240	GONDOLA EQUIPPED	111871	113011	224883	117047	115668	232716
241	HOPPER COVERED	1176428	1160122	2336551	1166633	1154061	2320694
242	HOPPER OTG	227787	241824	469611	225609	244337	469947
243	HOPPER OTS	432007	441183	873191	460181	478658	938839
244	REFER MECH	104417	85870	190287	103570	82659	186230
245	REFER NONMECH	22496	23734	46230	24426	25336	49762
246	FLAT TOFC	1316071	114316	1430387	1329650	132521	1462171
247	FLAT MULTI	559018	212602	771620	529847	202987	732834
248	FLAT GENERAL	563.5	634	1197	605	622	1227
249	FLAT OTHER	188806	170438	359244	180189	161458	341647
250	TANK <22,000 GAL	153677	157315	310992	152733	159112	311845
251	TANK >=22,000 GAL	526052	524808	1050860	478367	488519	966886
252	ALL OTHER CAR TYPES	21899	6555	28454	21225	7060	28285
253	ALL OTHER PLUS TANK	701628	688678	1390306	652325	654692	1307017
254	TOTAL	6184436	4631515	.11E+08	6167265	4714238	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	.5	.5	0	.4	.4
237	BOX 50 FT	46044	29991	76036	42046	27619	69666
238	BOX EQUIPPED	312034	246070	558104	309772	242797	552569
239	GONDOLA PLAIN	1015078	1200478	2215556	1010180	1206191	2216372
240	GONDOLA EQUIPPED	115840	115947	231787	109545	110819	220364
241	HOPPER COVERED	1145297	1141194	2286492	1108131	1112870	2221002
242	HOPPER OTG	221892	237995	459888	212842	226659	439502
243	HOPPER OTS	458209	490003	948212	459972	496281	956253
244	REFER MECH	100894	80240	181134	98543	77752	176295
245	REFER NONMECH	25784	25970	51754	26760	26084	52844
246	FLAT TOFC	1330820	140881	1471702	1268785	145743	1414528
247	FLAT MULTI	507946	192558	700505	471896	177791	649687
248	FLAT GENERAL	556.5	556.75	1113	556	555.8	1111
249	FLAT OTHER	175804	156804	332609	167932	151536	319469
250	TANK <22,000 GAL	150579	155716	306296	147659	152798	300458
251	TANK >=22,000 GAL	441485	454688	896174	412633	426565	839198
252	ALL OTHER CAR TYPES	20689	7090	27779	19719	6962	26681
253	ALL OTHER PLUS TANK	612754	617495	1230249	580012	586326	1166338
254	TOTAL	6068959	4676189	.11E+08	5866977	4589027	.10E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.09	3.994	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	1.41	3.198	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.5	7.192	10.692
305	EQUIPPED BOX CARS	CS54-1,L6+L11	80.698	167.224	247.92
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	166.858	136.112	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	4.817	7.759	XX
308	PLAIN GONDOLA CARS	L306+L307	171.675	143.871	315.55
309	EQUIPPED GONDOLA CARS	CS54-1,L18	61.663	85.266	146.93
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	39.697	38.543	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	245.594	296.585	XX
312	COVERED HOPPER CARS	L310+L311	285.291	335.128	620.42
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	209.975	168.399	378.37
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	124.084	95.376	219.46
315	REFER CARS-NON MECH	CS54-1,L12	10.805	6.282	17.087
316	REFRIGERATED CARS MECH	CS54-1,L13	41.577	21.042	62.619
317	FLAT-TOFC/COFC	CS54-1,L25	446.556	444.919	891.48
318	FLAT-MULTILEVEL	CS54-1,L24	123.156	301.126	424.28
319	FLAT-GEN SERV	CS54-1,L23	.134	.533	.667
320	FLAT-OTHER	CS54-1,L26	68.113	100.642	168.76
321	TANK CAR	CS54-1,L28	.077	.05	XX
322	ALL OTHER CARS	CS54-1,L29	16.646	16.856	XX
323	ALL OTHER INCLUDING TANK	L321+L322	16.723	16.906	33.629
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1643	1893	3537

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	.014	.014	.028	CS54-L1	0	0
302	CS54-1,L2+L3	2.331	4.834	XX	CS54-1,L2+L3	2.713	5.913
303	CS54-1,L4	.973	3.021	XX	CS54-1,L4	.851	3.42
304	L302+L303	3.304	7.855	11.159	L302+L303	3.564	9.333
305	CS54-1,L6+L11	85.06801	174.116	259.184	CS54-1,L6+L11	98.92601	184.079
306	CS54-1,L15+L17	166.161	140.332	XX	CS54-1,L15+L17	202.183	153.306
307	CS54-1,L16	3.151	6.615	XX	CS54-1,L16	2.529	5.638
308	L306+L307	169.312	146.947	316.259	L306+L307	204.712	158.944
309	CS54-1,L18	73.296	99.42401	172.72	CS54-1,L18	92.53	114.06
310	CS54-1,L8	38.562	35.555	XX	CS54-1,L8	38.001	36.71
311	CS54-1,L9	256.658	291.304	XX	CS54-1,L9	303.346	338.047
312	L310+L311	295.22	326.859	622.079	L310+L311	341.347	374.757
313	CS54-1,L20	232.677	184.034	416.711	CS54-1,L20	219.201	175.43
314	CS54-1,L21	118.847	88.962	207.809	CS54-1,L21	124.077	93.195
315	CS54-1,L12	12.008	6.821	18.829	CS54-1,L12	14.075	6.976
316	CS54-1,L13	44.837	22.794	67.63101	CS54-1,L13	43.747	24.565
317	CS54-1,L25	458.249	458.086	916.335	CS54-1,L25	241.672	240.179
318	CS54-1,L24	149.759	362.381	512.14	CS54-1,L24	124.115	298.174
319	CS54-1,L23	.355	.491	.846	CS54-1,L23	.263	.56
320	CS54-1,L26	99.118	120.061	219.179	CS54-1,L26	76.34	98.672
321	CS54-1,L28	.032	.097	XX	CS54-1,L28	2.871	3.988
322	CS54-1,L29	16.68	16.749	XX	CS54-1,L29	17.846	18.134
323	L321+L322	16.712	16.846	33.558	L321+L322	20.717	22.122
324	TOTAL	1758	2015	3774	TOTAL	1605	1801

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		2.467	6.19	XX	CS54-1,L2+L3		2.09
303	CS54-1,L4		.745	3.831	XX	CS54-1,L4		.579
304	L302+L303		3.212	10.021	13.233	L302+L303		2.669
305	CS54-1,L6+L11		96.071	172.696	268.767	CS54-1,L6+L11		103.2
306	CS54-1,L15+L17		215.793	163.625	XX	CS54-1,L15+L17		236.816
307	CS54-1,L16		2.33	5.645	XX	CS54-1,L16		1.863
308	L306+L307		218.123	169.27	387.393	L306+L307		238.679
309	CS54-1,L18		90.44201	114.571	205.013	CS54-1,L18		69.448
310	CS54-1,L8		31.208	28.82	XX	CS54-1,L8		25.991
311	CS54-1,L9		283.151	329.626	XX	CS54-1,L9		252.01
312	L310+L311		314.359	358.446	672.8051	L310+L311		278.001
313	CS54-1,L20		204.169	155.293	359.462	CS54-1,L20		174.346
314	CS54-1,L21		112.205	88.55001	200.755	CS54-1,L21		126.065
315	CS54-1,L12		15.167	7.954	23.121	CS54-1,L12		16.957
316	CS54-1,L13		39.495	21.125	60.62	CS54-1,L13		37.233
317	CS54-1,L25		260.678	261.019	521.697	CS54-1,L25		171.082
318	CS54-1,L24		141.666	292.327	433.993	CS54-1,L24		110.953
319	CS54-1,L23		.172	.425	.597	CS54-1,L23		.242
320	CS54-1,L26		77.782	99.543	177.325	CS54-1,L26		66.63401
321	CS54-1,L28		9.334	8.219	XX	CS54-1,L28		1.705
322	CS54-1,L29		17.884	18.177	XX	CS54-1,L29		14.473
323	L321+L322		27.218	26.396	53.614	L321+L322		16.178
324	TOTAL		1600	1777	3378	TOTAL		1411

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.014	.00933333	.007	.0056
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	10.9255	11.58267	11.99525	11.777
305	253.553	263.3703	264.7195	265.237
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	315.9025	331.8204	345.7135	360.26
309	159.8245	175.413	182.813	178.1624
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	621.249	652.8673	657.8518	647.6306
313	397.5425	396.572	387.2945	374.6072
314	213.6345	214.847	211.324	214.5446
315	17.958	18.989	20.022	21.4318
316	65.125	66.18733	64.7955	63.568
317	903.905	763.2204	702.8395	631.6644
318	468.211	452.9037	448.176	421.5032
319	.7565	.77867	.73325	.7306
320	193.967	187.6487	185.0678	177.3266
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	33.5935	36.67534	40.91	39.5592
324	3656	3572	3524	3408

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	19.722	26.613	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	1.431	3.601	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	21.153	30.214	51.367
345	EQUIPPED BOX CARS	CS54-1,L6+L11	129.867	212.733	342.6
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	980.7341	870.2861	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	20.33	21.142	XX
348	PLAIN GONDOLA CARS	L346+L347	1001	891.4281	1892
349	EQUIPPED GONDOLA CARS	CS54-1,L18	96.825	122.367	219.192
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	242.981	254.186	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	903.561	857.397	XX
352	COVERED HOPPER CARS	L350+L351	1146	1111	2258
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	313.367	263.961	577.328
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	583.2411	542.576	1125
355	REFER CARS-NON-MECH	CS54-1,L12	12.461	7.595	20.056
356	REFRIGERATED CARS MECH	CS54-1,L13	49.767	26.91	76.677
357	FLAT-TOFC/COFC	CS54-1,L25	1610	1599	3209
358	FLAT-MULTILEVEL	CS54-1,L24	158.826	384.986	543.812
359	FLAT-GENERAL SERV	CS54-1,L23	.165	.551	.716
360	FLAT-OTHER	CS54-1,L26	109.797	136.168	245.965
361	TANK CAR	CS54-1,L28	636.445	711.766	XX
362	ALL OTHER CARS	CS54-1,L29	24.341	24.505	XX
363	OTHER INCLUDING TANK	L361+L362	660.786	736.271	1397
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5894	6066	11960

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	.014	.014	.028	CS54-L1	0	0	0
342	CS54-1,L2+L3	19.181	27.2	XX	CS54-1,L2+L3	18.312	26.195	XX
343	CS54-1,L4	.977	3.343	XX	CS54-1,L4	.865	3.774	XX
344	L342+L343	20.158	30.543	50.701	L342+L343	19.177	29.969	49.146
345	CS54-1,L6+L11	128.743	212.572	341.315	CS54-1,L6+L11	137.566	217.448	355.014
346	CS54-1,L15+L17	1079	937.5491	XX	CS54-1,L15+L17	1222	1049	XX
347	CS54-1,L16	13.499	15.851	XX	CS54-1,L16	11.911	14.241	XX
348	L346+L347	1092	953.4001	2045	L346+L347	1234	1063	2298
349	CS54-1,L18	108.174	135.981	244.155	CS54-1,L18	121.366	145.362	266.728
350	CS54-1,L8	201.956	213.242	XX	CS54-1,L8	154.81	165.616	XX
351	CS54-1,L9	923.4341	843.4731	XX	CS54-1,L9	946.4211	891.597	XX
352	L350+L351	1125	1056	2182	L350+L351	1101	1057	2158
353	CS54-1,L20	335.558	281.447	617.005	CS54-1,L20	327.683	275.654	603.3371
354	CS54-1,L21	641.01	566.569	1207	CS54-1,L21	677.174	578.331	1255
355	CS54-1,L12	13.824	8.203	22.027	CS54-1,L12	16.245	8.8	25.045
356	CS54-1,L13	53.396	28.764	82.16001	CS54-1,L13	50.275	29.025	79.30001
357	CS54-1,L25	1582	1578	3160	CS54-1,L25	717.983	702.319	1420
358	CS54-1,L24	151.075	366.146	517.221	CS54-1,L24	136.006	325.991	461.997
359	CS54-1,L23	.393	.517	.91	CS54-1,L23	.329	.592	.921
360	CS54-1,L26	107.235	127.421	234.656	CS54-1,L26	93.312	113.873	207.185
361	CS54-1,L28	608.195	667.718	XX	CS54-1,L28	565.649	545.3141	XX
362	CS54-1,L29	25.645	25.65	XX	CS54-1,L29	34.353	34.745	XX
363	L361+L362	633.8401	693.3681	1327	L361+L362	600.002	580.059	1180
364	TOTAL	5993	6040	12033	TOTAL	5233	5128	10361

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	14.966	21.755	XX	CS54-1,L2+L3	11.643	14.154	XX
343	CS54-1,L4	.761	4.042	XX	CS54-1,L4	.579	2.947	XX
344	L342+L343	15.727	25.797	41.524	L342+L343	12.222	17.101	29.323
345	CS54-1,L6+L11	137.847	207.491	345.338	CS54-1,L6+L11	143.905	199.502	343.407
346	CS54-1,L15+L17	1168	1002	XX	CS54-1,L15+L17	1144	973.66	XX
347	CS54-1,L16	11.867	14.283	XX	CS54-1,L16	10.223	11.22	XX
348	L346+L347	1180	1017	2197	L346+L347	1154	984.88	2139
349	CS54-1,L18	114.551	139.421	253.972	CS54-1,L18	88.58101	111.428	200.009
350	CS54-1,L8	126.457	135.53	XX	CS54-1,L8	114.059	124.577	XX
351	CS54-1,L9	933.11	884.5911	XX	CS54-1,L9	857.449	817.187	XX
352	L350+L351	1059	1020	2079	L350+L351	971.508	941.7641	1913
353	CS54-1,L20	302.331	255.521	557.852	CS54-1,L20	256.865	232.113	488.978
354	CS54-1,L21	638.3791	558.233	1196	CS54-1,L21	660.831	591.486	1252
355	CS54-1,L12	17.963	10.242	28.205	CS54-1,L12	19.84	12.298	32.138
356	CS54-1,L13	44.926	26.104	71.03	CS54-1,L13	42.007	26.586	68.593
357	CS54-1,L25	789.394	779.919	1569	CS54-1,L25	642.351	630.862	1273
358	CS54-1,L24	142.989	294.003	436.992	CS54-1,L24	117.862	215.183	333.045
359	CS54-1,L23	.186	.44	.626	CS54-1,L23	.303	.528	.831
360	CS54-1,L26	85.071	106.75	191.821	CS54-1,L26	74.945	87.408	162.353
361	CS54-1,L28	552.477	511.461	XX	CS54-1,L28	513.098	463.614	XX
362	CS54-1,L29	42.26	42.679	XX	CS54-1,L29	26.442	26.732	XX
363	L361+L362	594.737	554.14	1148	L361+L362	539.5401	490.346	1029
364	TOTAL	5124	4995	10119	TOTAL	4725	4541	9266
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.014	.00933333	.007	.0056
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	51.034	50.40467	48.1845	44.4122
345	341.9575	346.3097	346.0668	345.5348
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1969	2078	2108	2114
349	231.6735	243.3583	246.0118	236.8112
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2220	2199	2169	2118
353	597.1665	599.2234	588.8805	568.9
354	1166	1196	1196	1207
355	21.0415	22.376	23.83325	25.4942
356	79.41851	79.37901	77.29175	75.552
357	3185	2596	2339	2126
358	530.5165	507.6767	490.0055	458.6134
359	.813	.849	.79325	.8008
360	240.3105	229.2687	219.9068	208.396
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1362	1301	1263	1216
364	11997	11451	11118	10748

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.04292
504	2	1		.55	1.5	1.2	.25		.04292
505	2	1		.55	1.5	1.2	.25		.04292
506	2	1		.55	1.5	1.2	.25		.04292
507	2	1		.55	1.5	1.2	.25		.04292
508	2	1		.55	1.5	1.2	.25		.04292
509	2	1		.55	1.5	1.2	.25		.04292
510	2	1		.55	1.5	1.2	.25		.04292
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.04292
513	2	1		.55	1.5	1.2	.25		.04292
514	2	1		.55	1.5	1.2	.25		.04292
515	2	1		.55	1.5	1.2	.25		.04292
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.26476
542	15.632	22.009	10.762	10.273	64.03501	53.317	58.67601	.83262	.83262
543	106.986	96.10901	108.93	46.594	419.011	298.227	358.619	.71174	.71174
544	716.55	357.246	213.62	1.468	2003	573.802	1288	.28633	.28633
545	63.134	30.672	61.136	2.201	218.076	96.21	157.143	.44118	.44118
546	755.229	275.858	339	61.16	2125	737.178	1431	.34686	.34686
547	205.655	107.922	2.191	2.862	521.423	115.837	318.63	.22216	.22216
548	409.518	108.601	4.076	0	931.7131	112.677	522.195	.12094	.12094
549	20.749	39.533	8.091	8.438	89.12201	64.5	76.81101	.72373	.72373
550	5.276	12.541	1.145	0	24.238	13.686	18.962	.56465	.56465
551	2328	472.225	400.501	20.179	5530	913.084	3221	.16509	.16509
552	331.893	10.548	5.419	55.767	679.753	127.501	403.627	.18757	.18757
553	0	0	.763	0	.763	.763	.763	1	1
554	78.555	14.559	66.391	6.604	238.06	94.158	166.109	.39552	.39552
555	428.268	221.78	341.926	6.237	1420	576.18	998.211	.40569	.40569
556	5466	1769	1563	221.782	14266	3777	9021	.26476	.26476

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.26267
542	15.959	22.842	12.732	4.59	67.492	44.754	56.123	.6631	.6631
543	107.86	105.985	119.08	40.319	440.785	305.703	373.244	.69354	.69354
544	783.635	407.495	232.918	.703	2207	641.819	1424	.29072	.29072
545	66.587	36.912	84.479	3.184	254.565	127.759	191.162	.50187	.50187
546	734.658	294.383	340.464	45.304	2104	725.455	1414	.34477	.34477
547	220.673	116.766	3.146	2.965	561.258	125.842	343.55	.22421	.22421
548	411.629	153.496	6.141	0	982.8951	159.637	571.266	.16242	.16242
549	21.462	42.211	8.688	7.071	93.823	65.041	79.432	.69323	.69323
550	6.053	13.888	2.996	0	28.99	16.884	22.937	.58241	.58241
551	2352	385.019	317.996	62.609	5408	828.2331	3118	.15315	.15315
552	310.923	8.954	4.943	43.855	635.743	101.607	368.675	.15982	.15982
553	0	.914	.599	0	1.513	1.513	1.513	1	1
554	74.291	21.745	59.465	2.13	229.792	85.47001	157.631	.37195	.37195
555	396.77	216.721	304.066	6.83	1314	534.447	924.387	.40663	.40663
556	5503	1827	1497	219.602	14331	3764	9047	.26267	.26267

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.26067
542	14.383	17.794	14.071	7.019	60.631	45.903	53.267	.75709	.75709
543	106.764	108.469	125.921	52.009	447.918	338.408	393.163	.75551	.75551
544	868.491	459.43	271.368	0	2467	730.798	1599	.29614	.29614
545	74.679	38.806	80.693	4.207	268.857	127.913	198.385	.47577	.47577
546	730.196	256.501	353.64	52.749	2070	715.6391	1393	.34563	.34563
547	211.868	119.259	1.867	2.283	544.862	125.692	335.277	.23069	.23069
548	454.713	211.069	19.24	0	1139	230.309	685.0221	.20207	.20207
549	22.68	36.724	7.179	6.321	89.26301	56.545	72.904	.63347	.63347
550	5.532	16.658	2.154	0	29.876	18.812	24.344	.62967	.62967
551	2313	378.599	325.929	34.44	5332	773.408	3052	.14504	.14504
552	285.44	13.44	3.877	44.99	588.197	107.297	347.747	.18242	.18242
553	0	0	.287	0	.287	.287	.287	1	1
554	65.275	17.605	58.725	2.452	206.88	81.234	144.057	.39266	.39266
555	376.162	218.83	171.005	4.926	1142	399.687	770.923	.34994	.34994
556	5531	1892	1435	211.417	14392	3751	9072	.26067	.26067

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.24938
542	12.62	15.554	10.483	8.158	51.277	42.353	46.815	.82596	.82596
543	109.195	105.626	125.138	38.34	449.154	307.444	378.299	.6845	.6845
544	846.67	424.13	250.939	.364	2368	675.797	1522	.28534	.28534
545	75.17401	29.3	80.55001	3.543	260.198	116.936	188.567	.44941	.44941
546	701.809	270.756	345.025	58.754	2019	733.289	1376	.36312	.36312
547	184.918	106.349	2.389	0	478.574	108.738	293.656	.22721	.22721
548	445.558	204.74	24.019	0	1119	228.759	674.317	.20427	.20427
549	19.754	34.003	10.085	3.907	83.596	51.902	67.749	.62087	.62087
550	6.585	16.097	2.654	0	31.921	18.751	25.336	.58742	.58742
551	2406	370.413	270.314	29.109	5454	698.945	3076	.12815	.12815
552	267.225	11.575	3.848	41.174	549.873	97.771	323.822	.17781	.17781
553	0	0	.133	0	.133	.133	.133	1	1
554	61.456	14.65	61.972	1.417	199.534	79.456	139.495	.39821	.39821
555	348.984	205.463	139.47	6.741	1042	358.415	700.658	.34367	.34367
556	5487	1808	1327	191.506	14110	3518	8814	.24938	.24938

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ORIG & ON LINE & FORWARDED	CARLOADS RECD & ON LINE & TERMINATED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.23738
542	8.893	6.097	9.995	8.335	33.878	32.762	33.32	.96706	.96706
543	106.72	106.058	114.993	29.541	434.491	280.133	357.312	.64474	.64474
544	817.692	466.112	247.889	1.138	2349	716.277	1532	.30488	.30488
545	62.747	13.317	65.13	1.138	203.941	80.723	142.332	.39582	.39582
546	638.838	246.935	315.655	52.61	1840	667.81	1254	.36289	.36289
547	175.396	85.84201	2.197	0	438.831	88.03901	263.435	.20062	.20062
548	435.773	239.715	29.215	7.808	1140	284.546	712.511	.2495	.2495
549	16.304	40.273	13.07	.754	85.95101	54.851	70.401	.63817	.63817
550	7.411	16.206	2.636	0	33.664	18.842	26.253	.55971	.55971
551	978.267	144.888	47.008	13.256	2148	218.408	1183	.10166	.10166
552	188.736	9.627	3.075	20.836	390.174	54.374	222.274	.13936	.13936
553	0	0	.549	0	.549	.549	.549	1	1
554	1194	24.068	111.808	.754	2524	137.384	1330	.05443	.05443
555	309.29	205.378	135.202	6.059	959.1601	352.698	655.929	.36772	.36772
556	4940	1604	1098	142.227	12584	2987	7785	.23738	.23738

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.26371
542	15.7955	22.4255	11.747	7.4315	65.76351	49.0355	57.3995	.74563	.74563
543	107.423	101.047	114.005	43.4565	429.898	301.965	365.9315	.70241	.70241
544	750.0926	382.3705	223.269	1.0855	2105	607.8105	1356	.28863	.28863
545	64.8605	33.792	72.8075	2.6925	236.3205	111.9845	174.1525	.47387	.47387
546	744.9435	285.1205	339.732	53.232	2114	731.3165	1423	.34582	.34582
547	213.164	112.344	2.6685	2.9135	541.3405	120.8395	331.09	.22322	.22322
548	410.5735	131.0485	5.1085	0	957.3041	136.157	546.7305	.14223	.14223
549	21.1055	40.872	8.3895	7.7545	91.47251	64.7705	78.12151	.70809	.70809
550	5.6645	13.2145	2.0705	0	26.614	15.285	20.9495	.57432	.57432
551	2340	428.622	359.2485	41.394	5469	870.6586	3170	.15919	.15919
552	321.408	9.751	5.181	49.811	657.748	114.554	386.151	.17416	.17416
553	0	.457	.681	0	1.138	1.138	1.138	1	1
554	76.42301	18.152	62.928	4.367	233.926	89.814	161.87	.38394	.38394
555	412.519	219.2505	322.996	6.5335	1367	555.3135	961.299	.40614	.40614
556	5484	1798	1530	220.692	14298	3770	9034	.26371	.26371

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556)	RATIO OF CLOR TO CLOT* THREE YR C60/C59	IF C62=0. THEN L556C62 ELSE C62
LINE	ELSE 0.0 (55)	ELSE 0.0 (56)	ELSE 0.0 (57)	ELSE 0.0 (58)	ELSE 0.0 (59)	ELSE 0.0 (60)	ELSE 0.0 (61)	(62)	(63)
541	0	0	0	0	0	0	0	0	.26269
542	15.32467	20.88167	12.52167	7.294	64.05267	47.99134	56.02201	.74925	.74925
543	107.2033	103.521	117.977	46.30734	435.9047	314.1127	375.0087	.7206	.7206
544	789.5587	408.057	239.302	.72367	2226	648.8064	1437	.29141	.29141
545	68.13333	35.46333	75.436	3.19733	247.166	117.294	182.23	.47456	.47456
546	740.0277	275.5807	344.368	53.071	2100	726.0907	1413	.34576	.34576
547	212.732	114.649	2.40133	2.70333	542.5144	122.457	332.4857	.22572	.22572
548	425.2867	157.722	9.819	0	1018	167.541	592.8277	.16456	.16456
549	21.63033	39.48934	7.986	7.27667	90.73601	62.02867	76.38233	.68362	.68362
550	5.62033	14.36233	2.09833	0	27.70134	16.46067	22.081	.59422	.59422
551	2331	411.9477	348.142	39.076	5423	838.2417	3130	.15455	.15455
552	309.4187	10.98067	4.74633	48.204	634.5644	112.135	373.3497	.17671	.17671
553	0	.30467	.54967	0	.85433	.85433	.85433	1	1
554	72.707	17.96967	61.527	3.72867	224.9107	86.95401	155.9323	.38662	.38662
555	400.4	219.1103	272.3323	5.99767	1292	503.438	897.8404	.38958	.38958
556	5500	1829	1499	217.6004	14330	3764	9047	.26269	.26269

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOT* TO C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.2594
542	14.6485	19.54975	12.012	7.51	60.85875	46.58175	53.72026	.76541	.76541
543	107.7013	104.0473	119.7673	44.3155	439.217	312.4455	375.8313	.71137	.71137
544	803.8365	412.0753	242.2113	.63375	2261	655.554	1458	.28982	.28982
545	69.8935	33.9225	76.7145	3.28375	250.424	117.2045	183.8142	.46802	.46802
546	730.473	274.3745	344.5323	54.49176	2079	727.8903	1403	.34997	.34997
547	205.7785	112.574	2.39825	2.0275	526.5293	119.0273	322.7783	.22606	.22606
548	430.3545	169.4765	13.369	0	1043	182.8455	613.2	.17521	.17521
549	21.16125	38.11775	8.51075	6.43425	88.95101	59.497	74.224	.66887	.66887
550	5.8615	14.796	2.23725	0	28.75625	17.03325	22.89475	.59233	.59233
551	2350	401.564	328.685	36.58425	5431	803.4175	3117	.14792	.14792
552	298.8703	11.12925	4.52175	46.4465	613.3915	108.544	360.9678	.17696	.17696
553	0	.2285	.4455	0	.674	.674	.674	1	1
554	69.89425	17.13975	61.63825	3.15075	218.5665	85.0795	151.823	.38926	.38926
555	387.546	215.6985	239.1168	6.1835	1229	467.1823	848.5448	.37985	.37985
556	5497	1824	1456	211.0768	14275	3702	8988	.2594	.2594

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.25542
542	13.4974	16.8592	11.6086	7.675	55.4626	43.8178	49.6402	.79004	.79004
543	107.505	104.4494	118.8124	41.3606	438.2718	305.983	372.1274	.69816	.69816
544	806.6076	422.8826	243.3468	.7346	2279	667.6986	1473	.29292	.29292
545	68.46421	29.8014	74.3976	2.8546	241.1274	109.9082	175.5178	.45581	.45581
546	712.146	268.8866	338.7568	54.1154	2031	715.8742	1373	.35231	.35231
547	199.702	107.2276	2.358	1.622	508.9896	112.8296	310.9096	.22167	.22167
548	431.4382	183.5242	16.5382	1.5616	1062	203.1856	633.0622	.19115	.19115
549	20.1898	38.5488	9.4226	5.2982	88.351	58.5678	73.45941	.6629	.6629
550	6.1714	15.078	2.317	0	29.7378	17.395	23.5664	.58495	.58495
551	2076	350.2288	272.3496	31.9186	4774	686.4156	2730	.14376	.14376
552	276.8434	10.8288	4.2324	41.3244	568.748	97.71	333.229	.1718	.1718
553	0	.1828	.4662	0	.649	.649	.649	1	1
554	294.7508	18.5254	71.6722	2.6714	679.6992	95.5404	387.6198	.14056	.14056
555	371.8948	213.6344	218.3338	6.1586	1175	444.2854	810.0216	.37787	.37787
556	5385	1780	1384	197.3068	13936	3559	8748	.25542	.25542

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.61553	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.63816	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.65506	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.65652	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.5793
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	3880	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	3935	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	3975	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	3979	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3793
911	RTD REEFER TRAILER DAYS	SUM L906-910	3880	3935	3975	3979	3793
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	14885	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	15094	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15250	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15263	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	14552
917	NRTD OTHER TRAILER DAYS	SUM L912-916	14885	15094	15250	15263	14552
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	145.062	148.7195	150.9937	147.0628	137.131

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	18496	1	1144	1	2889	1	2126	1	24655	26807
102	002	ADMIN B&B	5	1230	1	2907	1	991	1	546	1	5674	7336
103	003	ADMIN SIGNAL	5	13147	1	6814	1	7905	1	2978	1	30844	32275
104	004	ADMIN COMMUNICATIONS	5	1385	1	53	1	866	1	323	1	2627	2880
105	005	ADMIN OTHER	5	3067	1	1053	1	2084	1	1421	1	7625	8874
106	006	ROADWAY-RUNNING	5	19517	1	1590	1	35159	1	84	1	56350	58725
107	007	ROADWAY-SWITCHING	5	7264	1	536	1	11768	1	28	1	19596	19596
108	008	TUNNELS-R	5	25	1	0	0	3733	1	0	0	3758	3806
109	009	TUNNELS-SW	5	9	1	0	0	1261	1	0	0	1270	1270
110	010	BRIDGES-R	5	16354	1	6115	1	188	1	2290	1	24947	25628
111	011	BRIDGES-SW	5	5649	1	2072	1	63	1	764	1	8548	8548
112	012	TIES-R	5	5661	1	7518	1	309	1	1342	1	14830	15012
113	013	TIES-SW	5	1934	1	2522	1	103	1	448	1	5007	5007
114	014	RAILS & OTM-R	5	116526	1	29222	1	39760	1	5624	1	191132	195172
115	015	RAILS & OTM-SW	5	39961	1	9992	1	2451	1	1876	1	54280	54289
116	018	BALLAST-R	5	13312	1	1265	1	7180	1	0	0	21757	21783
117	019	BALLAST-SW	5	4442	1	430	1	2396	1	0	0	7268	7268
118	022	ROAD PROPERTY DAMAGED-R	1	1164	1	0	0	131	1	0	0	1295	1306
119	023	ROAD PROPERTY DAMAGED-SW	1	391	1	0	0	41	1	0	0	432	436
120	024	ROAD PROPERTY-DAMAGED-O	1	101	1	0	0	12	1	20	1	133	133
121	025	SIGNALS-R	5	58160	1	15868	1	7709	1	2510	1	84247	89536
122	026	SIGNALS-SW	5	20590	1	5537	1	2875	1	866	1	29868	29868
123	027	COMMUNICATION SYSTEMS	5	25697	1	6973	1	2624	1	789	1	36083	36162
124	028	ELECTRIC POWER SYSTEMS	5	2494	1	0	0	0	0	0	0	2494	3279
125	029	GRADE XINGS-R	5	12437	1	76	1	3209	1	0	0	15722	16394
126	030	GRADE XINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	4422	1	7025	1	18375	1	103	1	29925	33321
128	032	SHOP BUILDING-LOCO	5	18942	1	0	0	2119	1	0	0	21061	21461
129	033	SHOP BUILDING-F.C.	5	100	1	0	0	637	1	0	0	737	737
130	034	SHOP BUILDING-O.E.	5	0	0	9484	1	55	1	0	0	9539	9600

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	SUPPLIES (4)	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8 (10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	637	1	556	1	4776	1	62	1	6031	6199
132	102	MISCELLANEOUS BUILDINGS	5	2052	1	629	1	276	1	23	1	2980	3490
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	21417	1	0	0	21417	21417
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	1726	1	2854	1	78	1	403	1	5061	6424
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	823	1	3570	1	5412	1	0	0	9805	12180
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	110867	1	110867	117982
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	35964	1	35964	36433
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	58562	1	58562	59466
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	6914	1	6914	6925
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2233	1	2233	2233
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2023	1	2023	2023
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	169	1	XX	XX	169	169
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	42654	1	XX	XX	42654	43088
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	31328	1	XX	XX	31328	31328
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	980	1	XX	XX	980	980
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	228	1	XX	XX	228	228
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	8351	1	XX	XX	8351	8351
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	257	1	XX	XX	257	257
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	581	1	XX	XX	581	581
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS										TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	FREIGHT	ACCOUNT	
		ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8		
LINE	CODE	IDENTIFICATION	RUNYRS (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1024785	1	1024785	1026846
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	342555	1	342555	342555
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	88341	1	88341	88341
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	123771	1	XX	XX	123771	123907
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	9547	1	XX	XX	9547	9547
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	623	1	XX	XX	623	623
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	33760	1	XX	XX	33760	33760
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	842	1	XX	XX	842	842
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	80	1	XX	XX	80	80
175	145	W&S DISMANTLING-R	1	115	1	7920	1	14005	1	326	1	22366	22366
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	0	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1	0	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1	0	0	18	1	0	0	0	0	18	18
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	417830	XX	133743	XX	368286	XX	1697196	XX	2617055	2657406
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
101	001	ADMIN TRACK	17785	1.009	3374	.96769	1310	.98159	126	1.0029
102	002	ADMIN B&B	1828	1.009	2465	.96769	933	.98159	249	1.0029
103	003	ADMIN SIGNAL	15797	1.009	6449	.96769	6111	.98159	1841	1.0029
104	004	ADMIN COMMUNICATIONS	1538	1.009	79	.96769	922	.98159	601	1.0029
105	005	ADMIN OTHER	5559	1.009	529	.96769	3881	.98159	1973	1.0029
106	006	ROADWAY-RUNNING	17913	1.009	2393	.96769	33936	.98159	95	1.0029
107	007	ROADWAY-SWITCHING	6606	1.009	817	.96769	11381	.98159	32	1.0029
108	008	TUNNELS-R	37	1.009	0	0	2992	.98159	0	0
109	009	TUNNELS-SW	12	1.009	0	0	1053	.98159	0	0
110	010	BRIDGES-R	15810	1.009	6376	.96769	173	.98159	2224	1.0029
111	011	BRIDGES-SW	5436	1.009	2159	.96769	58	.98159	738	1.0029
112	012	TIES-R	5838	1.009	8846	.96769	485	.98159	918	1.0029
113	013	TIES-SW	1886	1.009	2997	.96769	161	.98159	305	1.0029
114	014	RAILS & OTM-R	113716	1.009	31469	.96769	42257	.98159	4090	1.0029
115	015	RAILS & OTM-SW	38069	1.009	10773	.96769	3199	.98159	1336	1.0029
116	018	BALLAST-R	12512	1.009	1448	.96769	7732	.98159	0	0
117	019	BALLAST-SW	4805	1.009	396	.96769	11	.98159	0	0
118	022	ROAD PROPERTY DAMAGED-R	716	1.009	0	0	667	.98159	0	0
119	023	ROAD PROPERTY DAMAGED-SW	244	1.009	0	0	220	.98159	0	0
120	024	ROAD PROPERTY-DAMAGED-O	64	1.009	0	0	46	.98159	0	0
121	025	SIGNALS-R	55146	1.009	14064	.96769	6861	.98159	1551	1.0029
122	026	SIGNALS-SW	19467	1.009	5062	.96769	2495	.98159	588	1.0029
123	027	COMMUNICATION SYSTEMS	25309	1.009	9381	.96769	2421	.98159	647	1.0029
124	028	ELECTRIC POWER SYSTEMS	2202	1.009	0	0	0	0	0	0
125	029	GRADE XINGS-R	12092	1.009	83	.96769	3082	.98159	0	0
126	030	GRADE XINGS-SW	485	1.009	6	.96769	21	.98159	0	0
127	031	STATION & OFFICES	3895	1.009	6523	.96769	18087	.98159	100	1.0029
128	032	SHOP BUILDING-LOCO	17454	1.009	0	0	1878	.98159	0	0
129	033	SHOP BUILDING-F.C.	139	1.009	0	0	564	.98159	0	0
130	034	SHOP BUILDING-O.E.	0	0	5483	.96769	49	.98159	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	638	1.009	540	.96769	3571	.98159	67	1.0029
132	102	MISCELLANEOUS BUILDINGS	2380	1.009	161	.96769	524	.98159	13	1.0029
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	21312	.98159	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	2576	1.009	3421	.96769	3468	.98159	2709	1.0029
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	430	1.009	2601	.96769	4185	.98159	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	105467	1.0029
143	113	W&S FRINGES-SW	0	0	0	0	0	0	34070	1.0029
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	55708	1.0029
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	8794	1.0029
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2856	1.0029
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2581	1.0029
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1828	.98159	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	42266	.98159	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	31359	.98159	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1707	.98159	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	214	.98159	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	4418	.98159	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	330	.98159	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	910	.98159	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	964695	1.0029
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	322270	1.0029
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	83179	1.0029
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	106737	.98159	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10180	.98159	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	698	.98159	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	33163	.98159	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	540	.98159	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	3763	.96769	15616	.98159	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	1	1.009	12	.96769	0	0	269	1.0029
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	408385	XX	131670	XX	357290	XX	1600092	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK		13247	1.0169	4644	1.0174	1904	1.0166	750	1.0169
102 002	ADMIN B&B		5040	1.0169	2691	1.0174	1209	1.0166	289	1.0169
103 003	ADMIN SIGNAL		23973	1.0169	4699	1.0174	1133	1.0166	1430	1.0169
104 004	ADMIN COMMUNICATIONS		2786	1.0169	67	1.0174	932	1.0166	379	1.0169
105 005	ADMIN OTHER		9211	1.0169	1324	1.0174	4209	1.0166	665	1.0169
106 006	ROADWAY-RUNNING		16004	1.0169	2235	1.0174	38089	1.0166	95	1.0169
107 007	ROADWAY-SWITCHING		5922	1.0169	760	1.0174	12832	1.0166	32	1.0169
108 008	TUNNELS-R		26	1.0169	0	0	3696	1.0166	0	0
109 009	TUNNELS-SW		9	1.0169	0	0	1240	1.0166	0	0
110 010	BRIDGES-R		15617	1.0169	5745	1.0174	134	1.0166	2171	1.0169
111 011	BRIDGES-SW		5394	1.0169	1980	1.0174	45	1.0166	718	1.0169
112 012	TIES-R		5295	1.0169	6149	1.0174	372	1.0166	488	1.0169
113 013	TIES-SW		1812	1.0169	2091	1.0174	123	1.0166	161	1.0169
114 014	RAILS & OTM-R		114246	1.0169	31016	1.0174	44971	1.0166	7043	1.0169
115 015	RAILS & OTM-SW		38857	1.0169	10524	1.0174	3639	1.0166	2258	1.0169
116 018	BALLAST-R		10031	1.0169	1977	1.0174	8210	1.0166	0	0
117 019	BALLAST-SW		3105	1.0169	525	1.0174	36	1.0166	0	0
118 022	ROAD PROPERTY DAMAGED-R		808	1.0169	0	0	55	1.0166	0	0
119 023	ROAD PROPERTY DAMAGED-SW		270	1.0169	0	0	16	1.0166	0	0
120 024	ROAD PROPERTY-DAMAGED-O		69	1.0169	0	0	5	1.0166	0	0
121 025	SIGNALS-R		53332	1.0169	15296	1.0174	7070	1.0166	779	1.0169
122 026	SIGNALS-SW		18695	1.0169	5414	1.0174	2640	1.0166	354	1.0169
123 027	COMMUNICATION SYSTEMS		23830	1.0169	8608	1.0174	2907	1.0166	1199	1.0169
124 028	ELECTRIC POWER SYSTEMS		2257	1.0169	0	0	0	0	0	0
125 029	GRADE XINGS-R		12889	1.0169	159	1.0174	3319	1.0166	0	0
126 030	GRADE XINGS-SW		0	0	0	0	0	0	0	0
127 031	STATION & OFFICES		4187	1.0169	6947	1.0174	20790	1.0166	31	1.0169
128 032	SHOP BUILDING-LOCO		16311	1.0169	0	0	1931	1.0166	0	0
129 033	SHOP BUILDING-F.C.		118	1.0169	0	0	742	1.0166	0	0
130 034	SHOP BUILDING-O.E.		0	0	46	1.0174	53	1.0166	0	0

		C U R R E N T Y E A R M I N U S T W O							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	597	1.0169	384	1.0174	3197	1.0166	84	1.0169
132 102	MISCELLANEOUS BUILDING	2248	1.0169	346	1.0174	254	1.0166	0	0
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	21896	1.0166	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	15630	1.0169	4014	1.0174	3638	1.0166	4396	1.0169
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	978	1.0169	5335	1.0174	8231	1.0166	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	98603	1.0169
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	32178	1.0169
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	80392	1.0169
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	9569	1.0169
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1955	1.0169
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1947	1.0169
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2784	1.0166	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	42207	1.0166	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	29940	1.0166	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1426	1.0166	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	205	1.0166	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8439	1.0166	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	220	1.0166	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	842	1.0166	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	916538	1.0169
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	307822	1.0169
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	77301	1.0169
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	97498	1.0166	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9330	1.0166	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1940	1.0166	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	33923	1.0166	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	538	1.0166	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	147	1.0166	XX	XX
175 145	W&S DISMANTLING-R	0	0	1	1.0174	13843	1.0166	304	1.0169
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	82	1.0169	217	1.0174	0	0	480	1.0169
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	422876	XX	123194	XX	354582	XX	1550411	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	8637	1.074	2286	1.0875	1906	1.2026	2049	1.0759
102 002	ADMIN B&B	7411	1.074	1544	1.0875	1228	1.2026	423	1.0759
103 003	ADMIN SIGNAL	27653	1.074	2561	1.0875	545	1.2026	1358	1.0759
104 004	ADMIN COMMUNICATIONS	4660	1.074	153	1.0875	959	1.2026	500	1.0759
105 005	ADMIN OTHER	8271	1.074	594	1.0875	3669	1.2026	1801	1.0759
106 006	ROADWAY-RUNNING	15626	1.074	1558	1.0875	37494	1.2026	114	1.0759
107 007	ROADWAY-SWITCHING	5740	1.074	546	1.0875	12617	1.2026	38	1.0759
108 008	TUNNELS-R	69	1.074	0	0	2769	1.2026	0	0
109 009	TUNNELS-SW	24	1.074	0	0	933	1.2026	0	0
110 010	BRIDGES-R	15034	1.074	4854	1.0875	94	1.2026	2331	1.0759
111 011	BRIDGES-SW	5267	1.074	1661	1.0875	31	1.2026	780	1.0759
112 012	TIES-R	5023	1.074	4309	1.0875	270	1.2026	329	1.0759
113 013	TIES-SW	1744	1.074	1564	1.0875	90	1.2026	110	1.0759
114 014	RAILS & OTM-R	104729	1.074	26066	1.0875	40610	1.2026	5345	1.0759
115 015	RAILS & OTM-SW	35220	1.074	9086	1.0875	2428	1.2026	1788	1.0759
116 018	BALLAST-R	8950	1.074	543	1.0875	8348	1.2026	0	0
117 019	BALLAST-SW	23	1.074	175	1.0875	9	1.2026	0	0
118 022	ROAD PROPERTY DAMAGED-R	247	1.074	0	0	203	1.2026	0	0
119 023	ROAD PROPERTY DAMAGED-SW	83	1.074	0	0	65	1.2026	0	0
120 024	ROAD PROPERTY-DAMAGED-O	22	1.074	0	0	17	1.2026	0	0
121 025	SIGNALS-R	50830	1.074	11778	1.0875	7431	1.2026	746	1.0759
122 026	SIGNALS-SW	18005	1.074	4191	1.0875	2750	1.2026	318	1.0759
123 027	COMMUNICATION SYSTEMS	23508	1.074	10571	1.0875	2532	1.2026	1262	1.0759
124 028	ELECTRIC POWER SYSTEMS	2045	1.074	0	0	0	0	0	0
125 029	GRADE XINGS-R	12746	1.074	122	1.0875	3062	1.2026	0	0
126 030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3819	1.074	6298	1.0875	20335	1.2026	29	1.0759
128 032	SHOP BUILDING-LOCO	14577	1.074	0	0	1960	1.2026	0	0
129 033	SHOP BUILDING-F.C.	149	1.074	0	0	753	1.2026	0	0
130 034	SHOP BUILDING-O.E.	0	0	26	1.0875	54	1.2026	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	588	1.074	377	1.0875	2854	1.2026	30	1.0759
132	102 MISCELLANEOUS BUILDING	2248	1.074	367	1.0875	387	1.2026	0	0
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	21669	1.2026	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	16887	1.074	9578	1.0875	3395	1.2026	3389	1.0759
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	1595	1.074	4674	1.0875	4671	1.2026	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	85834	1.0759
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28294	1.0759
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	69981	1.0759
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	11400	1.0759
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2319	1.0759
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2328	1.0759
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3201	1.2026	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	40910	1.2026	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	25996	1.2026	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1099	1.2026	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	66	1.2026	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7912	1.2026	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	204	1.2026	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	239	1.2026	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	839680	1.0759
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	281717	1.0759
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	70698	1.0759
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	85359	1.2026	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9540	1.2026	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	521	1.2026	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35081	1.2026	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	374	1.2026	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	619	1.074	41	1.0875	11120	1.2026	11	1.0759
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	82	1.074	82	1.0875	11	1.2026	482	1.0759
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	402131	XX	105605	XX	320151	XX	1415484	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	14190	1.0811	3023	1.0387	2999	1.3346	1943	1.0759	21800
102	002	ADMIN B&B	6821	1.0811	1310	1.0387	1166	1.3346	515	1.0759	8574
103	003	ADMIN SIGNAL	22249	1.0811	1304	1.0387	419	1.3346	1183	1.0759	30894
104	004	ADMIN COMMUNICATIONS	6160	1.0811	84	1.0387	856	1.3346	341	1.0759	5023
105	005	ADMIN OTHER	7030	1.0811	636	1.0387	3660	1.3346	1067	1.0759	13074
106	006	ROADWAY-RUNNING	14764	1.0811	1435	1.0387	39447	1.3346	52	1.0759	60270
107	007	ROADWAY-SWITCHING	5601	1.0811	490	1.0387	13280	1.3346	17	1.0759	20881
108	008	TUNNELS-R	55	1.0811	0	0	2768	1.3346	0	0	3534
109	009	TUNNELS-SW	19	1.0811	0	0	927	1.3346	0	0	1198
110	010	BRIDGES-R	14739	1.0811	4936	1.0387	109	1.3346	2411	1.0759	24276
111	011	BRIDGES-SW	5233	1.0811	1689	1.0387	37	1.3346	807	1.0759	8372
112	012	TIES-R	5483	1.0811	4092	1.0387	479	1.3346	604	1.0759	13083
113	013	TIES-SW	1917	1.0811	1505	1.0387	161	1.3346	202	1.0759	4480
114	014	RAILS & OTM-R	98251	1.0811	21225	1.0387	6677	1.3346	4729	1.0759	184036
115	015	RAILS & OTM-SW	34090	1.0811	7390	1.0387	2238	1.3346	1582	1.0759	53115
116	018	BALLAST-R	130	1.0811	291	1.0387	42	1.3346	0	0	16934
117	019	BALLAST-SW	44	1.0811	127	1.0387	15	1.3346	0	0	3332
118	022	ROAD PROPERTY DAMAGED-R	316	1.0811	0	0	278	1.3346	0	0	1295
119	023	ROAD PROPERTY DAMAGED-SW	107	1.0811	0	0	90	1.3346	0	0	432
120	024	ROAD PROPERTY DAMAGED-O	27	1.0811	0	0	24	1.3346	0	0	133
121	025	SIGNALS-R	48443	1.0811	9166	1.0387	6910	1.3346	925	1.0759	77761
122	026	SIGNALS-SW	17272	1.0811	3342	1.0387	2626	1.3346	384	1.0759	27722
123	027	COMMUNICATION SYSTEMS	22885	1.0811	15949	1.0387	2600	1.3346	1076	1.0759	39593
124	028	ELECTRIC POWER SYSTEMS	1894	1.0811	0	0	0	0	0	0	2250
125	029	GRADE XINGS-R	12812	1.0811	359	1.0387	3535	1.3346	0	0	16823
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0	103.155
127	031	STATION & OFFICES	3433	1.0811	5391	1.0387	19620	1.3346	0	0	32289
128	032	SHOP BUILDING-LOCO	14689	1.0811	0	0	1796	1.3346	0	0	19070
129	033	SHOP BUILDING-F.C.	166	1.0811	0	0	690	1.3346	0	0	894.2165
130	034	SHOP BUILDING-O.E.	0	0	52	1.0387	50	1.3346	0	0	3041

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	609	1.0811	304	1.0387	2744	1.3346	30	1.0759	4855
132	102	MISCELLANEOUS BUILDINGS	2119	1.0811	261	1.0387	285	1.3346	28	1.0759	3042
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	19908	1.3346	0	0	23444
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	14762	1.0811	7274	1.0387	3285	1.3346	3317	1.0759	22597
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1805	1.0811	5806	1.0387	3840	1.3346	0	0	9805
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	79988	1.0759	99062
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	26366	1.0759	32332
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65214	1.0759	68326
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	11683	1.0759	6914
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2380	1.0759	2233
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2391	1.0759	2023
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2666	1.3346	XX	XX	169
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	40455	1.3346	XX	XX	42654
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	23514	1.3346	XX	XX	31328
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1648	1.3346	XX	XX	980
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	99	1.3346	XX	XX	228
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6428	1.3346	XX	XX	8351
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	184	1.3346	XX	XX	257
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	267	1.3346	XX	XX	581
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	840874	1.0759	1024785
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	283662	1.0759	342555
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	70777	1.0759	88341
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	82918	1.3346	XX	XX	123771
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	8156	1.3346	XX	XX	9547
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	518	1.3346	XX	XX	623
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35661	1.3346	XX	XX	33760
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	164	1.3346	XX	XX	842
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	80
175	145	W&S	DISMANTLING-R	25	1.0811		0	7136	1.3346	375	1.0759	22366
176	146	W&S	DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S	OTHER-R	0	0		0	0	0	0	0	0
179	149	W&S	OTHER-SW	0	0		0	0	0	0	0	0
180	150	W&S	OTHER-OTHER	1	1.0811	129	1.0387	78	1.3346	787	1.0759	18
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		378141	XX	97570	XX	268045	XX	1405710	XX	2612426
182		S&T W&S EXCL DERP. - ASF		0	0		0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+			XX							
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	18236	1	1136	1	8952	1	1328	1	29652	32280
202	202 LOCO REPAIR	3	161393	1	344279	1	196104	1	1515	1	703291	713054
203	203 LOCO MACHINERY REPAIR	3	0	0	2944	1	4085	1	0	0	7029	7029
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	335	1	79	1	0	0	414	414
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	90098	1	90098	94103
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	5206	1	5206	5208
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	266877	1	XX	XX	266877	266877
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	2280	1	XX	XX	2280	2280
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	402081	1	402081	402115
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	11	1	XX	XX	11	11
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	2736	1	9	1	866	1	299	1	3910	3910
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	182365	XX	348703	XX	474672	XX	500527	XX	1506267	1522699
220	220 FC ADMINISTRATION	3	7840	1	1253	1	3433	1	1229	1	13755	13755
221	221 FC REPAIR	3	138129	1	199180	1	100364	1	2618	1	440291	440291
222	222 FC MACHINERY REPAIR	3	0	0	2323	1	1708	1	0	0	4031	4031
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	72004	1	72004	72004
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	37701	1	37701	37701

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	178607	1	XX	XX	178607	178607
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	545	1	XX	XX	545	545
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	712335	1	XX	XX	712335	712335
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	132233	1	XX	XX	132233	132233
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	42873	1	42873	42873
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	180411	1	XX	XX	180411	180411
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	145969	XX	202756	XX	683258	XX	156425	XX	1188408	1188408
239	301	OE ADMINISTRATION	3	0	0	0	0	0	0	0	0	0	1188
240	302	TRUCKS, TRAILERS, CONTAINERS	3	501	1	15662	1	27648	1	36	1	43847	43847
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	959	1	0	0	25	1	0	0	984	15911
243	305	COMPUTERS & DP EQUIP.	3	0	0	2851	1	30184	1	0	0	33035	33084
244	306	OE MACHINERY REPAIR	3	0	0	275	1	304	1	0	0	579	580
245	307	WORK & NR EQUIP.	3	1432	1	558	1	33235	1	0	0	35225	36396
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	1578	1	1578	7682
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	83	1	83	86
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	143736	1	XX	XX	143736	146013
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1043	1	XX	XX	1043	1043
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	36261	1	XX	XX	36261	36261
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	104666	1	104666	104813
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7208	1	XX	XX	7208	7208
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	7715	1	XX	XX	7715	7715
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	307	1	109	1	388	1	8	1	812	812
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	3199	XX	19455	XX	270231	XX	106371	XX	399256	425123
262	324	TOTAL EQUIP: L219+L238+L261	XX	331533	XX	570914	XX	.1E+07	XX	763323	XX	3093931	3136230

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	190161	.98159	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	698	.98159	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	690748	.98159	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	125155	.98159	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	69075	1.0029
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	176418	.98159	XX	XX
236	236	FC DISMANTLING		0	0		0	0	0	0	0
237	237	FC OTHER		0	0		0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)		141378	XX	205328	XX	683010	XX	180731	XX
239	301	OE ADMINISTRATION		0	0		0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		478	1.009	15318	.96769	23552	.98159	5	1.0029
241	303	FLOATING EQUIPMENT		0	0		0	0	0	0	0
242	304	PASSENGER EQUIPMENT		1164	1.009	2	.96769	61	.98159	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	1740	.96769	27985	.98159	7	1.0029
244	306	OE MACHINERY REPAIR		0	0	462	.96769	588	.98159	0	0
245	307	WORK & NR EQUIP.		480	1.009	0	0	32924	.98159	0	0
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX		XX	XX	XX	1125	1.0029
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	102	1.0029
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	134568	.98159	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	845	.98159	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	1	.98159	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	28	.98159	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	108990	1.0029
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	7522	.98159	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	8073	.98159	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		207	1.009	99	.96769	459	.98159	7	1.0029
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)		2329	XX	17621	XX	218768	XX	110236	XX
262	324	TOTAL EQUIP: L219+L238+L261		318602	XX	560407	XX	1348253	XX	816499	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	17658	1.0169	1149	1.0174	10193	1.0166	251 1.0169
202	202	LOCO REPAIR	153746	1.0169	317845	1.0174	153886	1.0166	1831 1.0169
203	203	LOCO MACHINERY REPAIR	0	0	3732	1.0174	4461	1.0166	0 0
204	204	LOCO EQUIPMENT DAMAGED	3	1.0169	95	1.0174	829	1.0166	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	87782 1.0169
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	7358 1.0169
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	288911	1.0166	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	107	1.0166	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	5494	1.0166	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	366102 1.0169
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	702	1.0166	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2510	1.0169	17	1.0174	1227	1.0166	404 1.0169
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	173917	XX	322838	XX	454822	XX	463728 XX
220	220	FC ADMINISTRATION	7908	1.0169	707	1.0174	2941	1.0166	1182 1.0169
221	221	FC REPAIR	134916	1.0169	215330	1.0174	103301	1.0166	2241 1.0169
222	222	FC MACHINERY REPAIR	0	0	2762	1.0174	1768	1.0166	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	72089 1.0169
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	34308 1.0169

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	188329	1.0166	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	986	1.0166	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	668701	1.0166	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	140246	1.0166	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	68149	1.0169
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	185606	1.0166	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	3962	1.0166	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	142824	XX	218799	XX	642164	XX	177969	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	449	1.0169	7610	1.0174	27021	1.0166	3	1.0169
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1544	1.0169	9	1.0174	73	1.0166	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	2450	1.0174	28253	1.0166	0	0
244 306	OE MACHINERY REPAIR	0	0	802	1.0174	341	1.0166	0	0
245 307	WORK & NR EQUIP.	31	1.0169	0	0	35536	1.0166	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	1166	1.0169
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	92	1.0169
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	134498	1.0166	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	843	1.0166	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	52	1.0166	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	93047	1.0169
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	5576	1.0166	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6615	1.0166	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	283	1.0169	58	1.0174	606	1.0166	7	1.0169
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	2307	XX	10929	XX	224498	XX	94315	XX
262 324	TOTAL EQUIP: L219+L238+L261	319048	XX	552566	XX	1321484	XX	736012	XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	190045	1.2026	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1279	1.2026	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	664650	1.2026	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	146463	1.2026	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	68530	1.0759
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	188160	1.2026	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	4123	1.2026	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	146033	XX	207775	XX	617556	XX	167199	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	462	1.074	8578	1.0875	31596	1.2026	3	1.0759
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1091	1.074	21	1.0875	72	1.2026	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	4006	1.0875	27767	1.2026	0	0
244 306	OE MACHINERY REPAIR	0	0	597	1.0875	211	1.2026	0	0
245 307	WORK & NR EQUIP.	163	1.074	0	0	33314	1.2026	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	885	1.0759
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	107	1.0759
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	127910	1.2026	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.2026	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	89	1.2026	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75443	1.0759
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	5856	1.2026	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6456	1.2026	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	201	1.074	33	1.0875	639	1.2026	64	1.0759
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1917	XX	13235	XX	219967	XX	76502	XX
262 324	TOTAL EQUIP: L219+L239+L261	309153	XX	508131	XX	1307010	XX	678514	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	15644	1.0811	20	1.0387	5470	1.3346	922	1.0759	30493
202	202	LOCO REPAIR	134557	1.0811	259821	1.0387	160345	1.3346	4159	1.0759	659720
203	203	LOCO MACHINERY REPAIR	0	0	2254	1.0387	3901	1.3346	0	0	7788
204	204	LOCO EQUIPMENT DAMAGED	190	1.0811	156	1.0387	135	1.3346	0	0	414
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	69718	1.0759	88019
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	8914	1.0759	5206
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	339423	1.3346	XX	XX	266877
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	1	1.3346	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1402	1.3346	XX	XX	2280
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	287966	1.0759	402081
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	392	1.3346	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	11
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	2488	1.0811	3	1.0387	1223	1.3346	306	1.0759	3910
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	152879	XX	262254	XX	509488	XX	371985	XX	1462218
220	220	FC ADMINISTRATION	8653	1.0811	690	1.0387	2774	1.3346	493	1.0759	12639
221	221	FC REPAIR	140262	1.0811	220105	1.0387	80560	1.3346	3338	1.0759	445167
222	222	FC MACHINERY REPAIR	0	0	2823	1.0387	2054	1.3346	0	0	4196
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	67911	1.0759	71257
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	38755	1.0759	37701

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	209184	1.3346	XX	XX	178607
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2088	1.3346	XX	XX	545
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	640681	1.3346	XX	XX	712335
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	146464	1.3346	XX	XX	132233
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	83363	1.0759	42873
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	209061	1.3346	XX	XX	180756
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	4735	1.3346	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	148915	XX	223618	XX	582375	XX	193860	XX	1191242
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	441	1.0811	6357	1.0387	33412	1.3346	5	1.0759	39315
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	358	1.0811	0	0	124	1.3346	0	0	1291
243	305	COMPUTERS & DP EQUIP.	0	0	3026	1.0387	21578	1.3346	1	1.0759	31136
244	306	OE MACHINERY REPAIR	0	0	720	1.0387	147	1.3346	0	0	921.9491
245	307	WORK & NR EQUIP.	74	1.0811	0	0	32844	1.3346	0	0	34728
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	1	1.3346	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	490	1.0759	1297
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	106	1.0759	83
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	109783	1.3346	XX	XX	143736
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	744	1.3346	XX	XX	1043
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	97	1.3346	XX	XX	36261
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	61466	1.0759	104666
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5973	1.3346	XX	XX	7208
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	5134	1.3346	XX	XX	7454
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.0811	15	1.0387	577	1.3346	66	1.0759	812
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1074	XX	10118	XX	198658	XX	62134	XX	392959
262	324	TOT EQUIP: L219+L238+L261	302868	XX	495990	XX	1290521	XX	627979	XX	3046420

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	43675	1	3214	1	12141	1	5158	1	64188	69658
302	402	ENGINE CREWS	1	665032	1	2584	1	9227	1	107336	1	784179	792469
303	403	TRAIN CREWS	1	588971	1	0	0	78	1	113	1	589162	612929
304	404	DISPATCHING TRAINS	1	50992	1	165	1	2203	1	529	1	53889	54488
305	405	OPERATING SIGNALS	1	159	1	0	0	4844	1	0	0	5003	5478
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2352	1	0	0	2352	2352
308	408	TRAIN INSPECTION	1	69827	1	42142	1	1227	1	4730	1	117926	118096
309	409	TRAIN LOCO FUEL	1	0	0	3007986	1	0	0	0	0	3007986	3040045
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	83495	1	4837	1	5509	1	1	1	93842	96259
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	814	1	129	1	22180	1	0	0	23123	23123
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	675853	1	675853	690832
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	14140	1	14140	16845
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	89633	1	XX	XX	89633	89633
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	135845	1	XX	XX	135845	135845
318	418	TRAIN OTHER	1	33253	1	283	1	307050	1	5282	1	345868	346370
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1536218	XX	3061340	XX	320599	XX	813142	XX	5731299	5822732
320	420	YARD ADMINISTRATION	1	3810	1	555	1	11944	1	179	1	16488	16499
321	421	SWITCH CREWS	1	272898	1	8002	1	9594	1	67912	1	358406	359738
322	422	CONTROLLING OPERATIONS	1	43878	1	0	0	0	0	0	0	43878	44868
323	423	YARD AND TERMINAL CLERICAL	1	9139	1	641	1	0	0	72	1	9852	10533
324	424	OPERATING SWITCHES ETC.	1	172	1	0	0	4575	1	2	1	4749	4905
325	425	YARD LOCO FUEL	1	0	0	406646	1	0	0	0	0	406646	406646
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	72
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	145133	1	145133	146409
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	3407	1	3407	3407
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	36591	1	XX	XX	36591	36591
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2414	1	XX	XX	2414	2414
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	329897	XX	415844	XX	60290	XX	216705	XX	1022736	1027254

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	280	1	0	0	6841	1	XX	XX	7121	11259
337	502	ADJUSTING & TRANSFERRING LOADS	1	1	1	0	0	13374	1	XX	XX	13375	13375
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	738	1	27819	1	XX	XX	28557	28557
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	36563	1	36563	36563
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	124	1	124	125
341	506	T & YC TOTAL: SUM L336-340	XX	281	XX	738	XX	48034	XX	36687	XX	85740	89879
342	507	SPECIAL SERVICES ADMIN	1	10371	1	175	1	53241	1	311	1	64098	64098
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	25630	1	0	0	25630	25630
344	509	LDG & UNLDG & LOCO MAR.	1	24174	1	0	0	274393	1	224	1	298791	298791
345	510	PROTECTIVE SERVICE	1	0	0	0	0	9146	1	0	0	9146	9146
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	17007	1	17007	17007
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	284	1	284	284
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	4113	1	285	1	2862	1	212	1	7472	7472
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	38658	XX	460	XX	365272	XX	18038	XX	422428	422428
353	518	AS ADMINISTRATION	1	176518	1	5277	1	12648	1	79061	1	273504	274935
354	519	CLERICAL EMPLOYEES	1	6054	1	5498	1	2793	1	223	1	14568	21295
355	520	COMMUNICATIONS	1	4972	1	834	1	1657	1	705	1	8168	8793
356	521	L&D CLAIMS PROCESSING	1	13988	1	217	1	5046	1	1532	1	20783	20783
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	73331	1	73331	76066
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	2429	1	2429	2429
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	606	1	XX	XX	606	606
361	526	AS OTHER	1	2064	1	3	1	305	1	170	1	2542	2542
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	203596	XX	11829	XX	21843	XX	157451	XX	394719	406237
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2108650	XX	3490211	XX	816038	XX	1242023	XX	7656922	7768530
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	43296	1.009	3084	.96769	10803	.98159	5224	1.0029
302 402	ENGINE CREWS	661246	1.009	2525	.96769	7659	.98159	106372	1.0029
303 403	TRAIN CREWS	565783	1.009	0	0	0	0	0	0
304 404	DISPATCHING TRAINS	48437	1.009	40	.96769	2534	.98159	415	1.0029
305 405	OPERATING SIGNALS	81	1.009	0	0	4293	.98159	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	2085	.98159	0	0
308 408	TRAIN INSPECTION	66345	1.009	47398	.96769	1530	.98159	4554	1.0029
309 409	TRAIN LOCO FUEL	0	0	3070706	.96709	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	82709	1.009	5507	.96769	5516	.98159	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	735	1.009	200	.96769	18288	.98159	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	663157	1.0029
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	20044	1.0029
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	84738	.98159	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	131551	.98159	XX	XX
318 418	TRAIN OTHER	33743	1.009	321	.96769	297689	.98159	5981	1.0029
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1502375	XX	3129781	XX	303584	XX	805747	XX
320 420	YARD ADMINISTRATION	4624	1.009	520	.96769	10552	.98159	190	1.0029
321 421	SWITCH CREWS	265018	1.009	7175	.96769	9221	.98159	68244	1.0029
322 422	CONTROLLING OPERATIONS	40726	1.009	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	10171	1.009	713	.96769	2	.98159	42	1.0029
324 424	OPERATING SWITCHES ETC.	174	1.009	0	0	4055	.98159	2	1.0029
325 425	YARD LOCO FUEL	0	0	403301	.96709	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	141565	1.0029
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4349	1.0029
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	30557	.98159	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2087	.98159	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	320713	XX	411709	XX	52300	XX	214392	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	423	1.009	10	.96769	6966	.98159	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10979	.98159	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.009	1300	.96769	28048	.98159	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20869	1.0029
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	187	1.0029
341 506	T & YC TOTAL: SUM L336-340	425	XX	1310	XX	45993	XX	21056	XX
342 507	SPECIAL SERVICES ADMIN	10123	1.009	192	.96769	2761	.98159	339	1.0029
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	28410	.98159	0	0
344 509	LDG & UNLDG & LOCO MAR.	16534	1.009	0	0	257192	.98159	431	1.0029
345 510	PROTECTIVE SERVICE	0	0	0	0	10040	.98159	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	13363	1.0029
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	367	1.0029
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3618	1.009	352	.96769	2489	.98159	123	1.0029
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	30275	XX	544	XX	300892	XX	14623	XX
353 518	AS ADMINISTRATION	177514	1.009	4892	.96769	13271	.98159	86312	1.0029
354 519	CLERICAL EMPLOYEES	11810	1.009	4039	.96769	3873	.98159	257	1.0029
355 520	COMMUNICATIONS	5023	1.009	572	.96769	1399	.98159	521	1.0029
356 521	L&D CLAIMS PROCESSING	13505	1.009	326	.96769	4245	.98159	1337	1.0029
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	62342	1.0029
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3105	1.0029
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	528	.98159	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	1000	.98159	XX	XX
361 526	AS OTHER	1824	1.009	3	.96769	399	.98159	147	1.0029
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	209676	XX	9832	XX	22715	XX	154021	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2063464	XX	3553176	XX	725484	XX	1209839	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	41976	1.0169	2737	1.0174	13701	1.0166	2376	1.0169
302 402	ENGINE CREWS	659712	1.0169	3188	1.0174	5927	1.0166	97161	1.0169
303 403	TRAIN CREWS	565342	1.0169	394	1.0174	66	1.0166	80	1.0169
304 404	DISPATCHING TRAINS	48014	1.0169	42	1.0174	3427	1.0166	416	1.0169
305 405	OPERATING SIGNALS	49	1.0169	0	0	4396	1.0166	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	2142	1.0166	0	0
308 408	TRAIN INSPECTION	63297	1.0169	51144	1.0174	1668	1.0166	4696	1.0169
309 409	TRAIN LOCO FUEL	0	0	3043087	1.0041	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	84475	1.0169	6728	1.0174	4858	1.0166	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	797	1.0169	98	1.0174	18594	1.0166	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	691111	1.0169
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	19992	1.0169
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	74008	1.0166	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	110871	1.0166	XX	XX
318 418	TRAIN OTHER	34167	1.0169	358	1.0174	218944	1.0166	5719	1.0169
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1497829	XX	3107776	XX	236860	XX	821551	XX
320 420	YARD ADMINISTRATION	4914	1.0169	541	1.0174	11650	1.0166	163	1.0169
321 421	SWITCH CREWS	250777	1.0169	7376	1.0174	9791	1.0166	68164	1.0169
322 422	CONTROLLING OPERATIONS	35852	1.0169	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	10317	1.0169	539	1.0174	0	0	44	1.0169
324 424	OPERATING SWITCHES ETC.	189	1.0169	0	0	4142	1.0166	0	0
325 425	YARD LOCO FUEL	0	0	395517	1.0041	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	28	1.0169	0	0	32	1.0166	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	138802	1.0169
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4479	1.0169
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	29689	1.0166	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2158	1.0166	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	302077	XX	403973	XX	53146	XX	211652	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	589	1.0169	0	0	5525	1.0166	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	181	1.0169	0	0	8446	1.0166	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0169	1766	1.0174	25548	1.0166	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	21443	1.0169
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	360	1.0169
341 506	T & YC TOTAL: SUM L336-340	777	XX	1766	XX	39519	XX	21803	XX
342 507	SPECIAL SERVICES ADMIN	9846	1.0169	179	1.0174	2528	1.0166	311	1.0169
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	33761	1.0166	0	0
344 509	LDG & UNLDG & LOCO MAR.	13309	1.0169	9000	1.0174	225930	1.0166	533	1.0169
345 510	PROTECTIVE SERVICE	0	0	0	0	9044	1.0166	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12149	1.0169
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	409	1.0169
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3175	1.0169	420	1.0174	1789	1.0166	129	1.0169
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26330	XX	9599	XX	273052	XX	13531	XX
353 518	AS ADMINISTRATION	155818	1.0169	6467	1.0174	11349	1.0166	93569	1.0169
354 519	CLERICAL EMPLOYEES	13925	1.0169	4132	1.0174	2438	1.0166	308	1.0169
355 520	COMMUNICATIONS	5269	1.0169	999	1.0174	2324	1.0166	291	1.0169
356 521	L&D CLAIMS PROCESSING	13608	1.0169	230	1.0174	3977	1.0166	1361	1.0169
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	61832	1.0169
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3394	1.0169
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	73	1.0166	XX	XX
361 526	AS OTHER	1742	1.0169	2	1.0174	1	1.0166	141	1.0169
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	190362	XX	11830	XX	20016	XX	160896	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2017375	XX	3534944	XX	622593	XX	1229433	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	41659	1.074	1998	1.0875	11272	1.2026	2328	1.0759
302 402	ENGINE CREWS	624120	1.074	2463	1.0875	5310	1.2026	84062	1.0759
303 403	TRAIN CREWS	522648	1.074	382	1.0875	1	1.2026	0	0
304 404	DISPATCHING TRAINS	50407	1.074	48	1.0875	2724	1.2026	388	1.0759
305 405	OPERATING SIGNALS	60	1.074	0	0	4462	1.2026	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	2174	1.2026	0	0
308 408	TRAIN INSPECTION	61100	1.074	41625	1.0875	1691	1.2026	4652	1.0759
309 409	TRAIN LOCO FUEL	0	0	2111238	1.3643	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	79368	1.074	6484	1.0875	4477	1.2026	2	1.0759
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	841	1.074	158	1.0875	17579	1.2026	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	561538	1.0759
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22596	1.0759
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	71727	1.2026	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	99120	1.2026	XX	XX
318 418	TRAIN OTHER	20444	1.074	434	1.0875	173227	1.2026	4928	1.0759
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1400647	XX	2164830	XX	195524	XX	680494	XX
320 420	YARD ADMINISTRATION	4704	1.074	490	1.0875	10886	1.2026	207	1.0759
321 421	SWITCH CREWS	233779	1.074	6769	1.0875	9361	1.2026	60770	1.0759
322 422	CONTROLLING OPERATIONS	33177	1.074	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	11541	1.074	540	1.0875	0	0	41	1.0759
324 424	OPERATING SWITCHES ETC.	166	1.074	0	0	4205	1.2026	0	0
325 425	YARD LOCO FUEL	0	0	277607	1.3643	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113605	1.0759
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5417	1.0759
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	27260	1.2026	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2080	1.2026	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	283367	XX	285406	XX	49632	XX	180040	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	425	1.074	0	0	5348	1.2026	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	25	1.074	0	0	5973	1.2026	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	6	1.074	792	1.0875	22948	1.2026	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13709	1.0759
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	184	1.0759
341 506	T & YC TOTAL: SUM L336-340	456	XX	792	XX	34269	XX	13893	XX
342 507	SPECIAL SERVICES ADMIN	9474	1.074	176	1.0875	2401	1.2026	303	1.0759
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	22374	1.2026	0	0
344 509	LDG & UNLDG & LOCO MAR.	16327	1.074	7758	1.0875	198425	1.2026	286	1.0759
345 510	PROTECTIVE SERVICE	0	0	0	0	8914	1.2026	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11664	1.0759
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	484	1.0759
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3293	1.074	355	1.0875	1777	1.2026	112	1.0759
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	29094	XX	8289	XX	233891	XX	12849	XX
353 518	AS ADMINISTRATION	143342	1.074	4045	1.0875	10769	1.2026	88104	1.0759
354 519	CLERICAL EMPLOYEES	22356	1.074	3054	1.0875	2501	1.2026	310	1.0759
355 520	COMMUNICATIONS	4629	1.074	985	1.0875	2330	1.2026	235	1.0759
356 521	L&D CLAIMS PROCESSING	13908	1.074	223	1.0875	3465	1.2026	1187	1.0759
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	53152	1.0759
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	4037	1.0759
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.2026	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1686	1.074	0	0	0	0	91	1.0759
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	185921	XX	8307	XX	20126	XX	147116	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1899485	XX	2467624	XX	533442	XX	1034392	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	44716	1.0811	1726	1.0387	10911	1.3346	2446	1.0759	64188
302	402	ENGINE CREWS	598116	1.0811	2437	1.0387	5035	1.3346	74736	1.0759	784179
303	403	TRAIN CREWS	468685	1.0811	273	1.0387	82	1.3346	105	1.0759	589162
304	404	DISPATCHING TRAINS	53199	1.0811	48	1.0387	3211	1.3346	676	1.0759	53889
305	405	OPERATING SIGNALS	84	1.0811	0	0	4087	1.3346	0	0	5003
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1992	1.3346	0	0	2352
308	408	TRAIN INSPECTION	62165	1.0811	35209	1.0387	1500	1.3346	3139	1.0759	117926
309	409	TRAIN LOCO FUEL	0	0	1506249	1.826	0	0	0	0	3007986
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	80045	1.0811	5602	1.0387	5069	1.3346	6	1.0759	93842
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	908	1.0811	186	1.0387	19093	1.3346	0	0	23123
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	522015	1.0759	675853
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	25687	1.0759	14140
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	63858	1.3346	XX	XX	89633
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	91558	1.3346	XX	XX	135845
318	418	TRAIN OTHER	16636	1.0811	240	1.0387	132490	1.3346	3936	1.0759	345868
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1324554	XX	1551970	XX	155770	XX	632746	XX	5731299
320	420	YARD ADMINISTRATION	5266	1.0811	383	1.0387	9242	1.3346	261	1.0759	16488
321	421	SWITCH CREWS	225907	1.0811	5544	1.0387	9228	1.3346	63723	1.0759	358406
322	422	CONTROLLING OPERATIONS	30398	1.0811	0	0	0	0	0	0	43878
323	423	YARD AND TERMINAL CLERICAL	12562	1.0811	485	1.0387	0	0	36	1.0759	9852
324	424	OPERATING SWITCHES ETC.	137	1.0811	0	0	3853	1.3346	0	0	4749
325	425	YARD LOCO FUEL	0	0	188402	1.826	0	0	0	0	406646
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	108092	1.0759	145133
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5568	1.0759	3407
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	23623	1.3346	XX	XX	36591
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1852	1.3346	XX	XX	2414
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	274270	XX	194814	XX	44094	XX	177680	XX	1022736

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	5375	1.3346	XX	XX	7121
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	4601	1.3346	XX	XX	13375
338	503	CAR LOAD DEVICES & GRAINDOORS	4	1.0811	529	1.0387	17684	1.3346	XX	XX	28557
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	21739	1.0759	36563
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	2	1.0759	124
341	506	T & YC TOTAL: SUM L336-340	4	XX	529	XX	27660	XX	21741	XX	85740
342	507	SPECIAL SERVICES ADMIN	5980	1.0811	141	1.0387	1268	1.3346	182	1.0759	64098
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	15761	1.3346	0	0	25630
344	509	LDG & UNLDG & LOCO MAR.	17074	1.0811	676	1.0387	157336	1.3346	3308	1.0759	298791
345	510	PROTECTIVE SERVICE	0	0	0	0	10037	1.3346	0	0	9146
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	10322	1.0759	17007
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	497	1.0759	284
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	3139	1.0811	209	1.0387	1586	1.3346	64	1.0759	7472
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26193	XX	1026	XX	185988	XX	14373	XX	422428
353	518	AS ADMINISTRATION	127021	1.0811	3701	1.0387	10833	1.3346	63623	1.0759	273504
354	519	CLERICAL EMPLOYEES	32291	1.0811	2457	1.0387	1746	1.3346	428	1.0759	14568
355	520	COMMUNICATIONS	4195	1.0811	1046	1.0387	2005	1.3346	218	1.0759	8168
356	521	L&D CLAIMS PROCESSING	14545	1.0811	230	1.0387	2672	1.3346	1123	1.0759	20783
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	59100	1.0759	73331
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	4145	1.0759	2429
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	606
361	526	AS OTHER	1649	1.0811	0	0	2	1.3346	60	1.0759	2542
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	179701	XX	7434	XX	17258	XX	128697	XX	394719
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1804722	XX	1755773	XX	430770	XX	975237	XX	7656922
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
THEN C1			&	INDEX	&	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT	
ELSE											C2+C4		
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	52235	1	6216	1	25636	1	17487	1	101574	101733
402	602	ACCOUNTING & FINANCE	1	29729	1	108	1	11489	1	1827	1	43153	43356
403	603	MANAGEMENT SERVICES	1	54147	1	3301	1	7854	1	2575	1	67877	68339
404	604	MARKETING	1	52748	1	2380	1	31254	1	8929	1	95311	95351
405	605	SALES	1	0	0	0	0	583	1	0	0	583	583
406	606	INDUSTRIAL DEVELOPMENT	1	3979	1	86	1	66	1	314	1	4445	4445
407	607	PERSONNEL	1	40791	1	861	1	3135	1	14793	1	59580	61285
408	608	LEGAL AND SECRETARIAL	1	19436	1	163	1	76452	1	3040	1	99091	100048
409	609	PUBLIC RELATIONS	1	3213	1	130	1	1902	1	7211	1	12456	12506
410	610	RESEARCH AND DEVELOPMENT	1	69	1	11	1	0	0	29	1	109	109
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	151106	1	151106	151864
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	78558	1	78558	78568
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-3665	1	-3665	-3651
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	347857	1	347857	349787
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	35382	1	35382	35494
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	5478	1	XX	XX	5478	5478
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	44	1	XX	XX	44	44
418	618	G&A OTHER	1	33056	1	65	1	45893	1	19510	1	98524	98663
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	289403	XX	13321	XX	209698	XX	684953	XX	1197375	1203914
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3147416	XX	4208189	XX	.3E+07	XX	4387495	XX	.15E+08	.15E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	741582	1	741582	741582
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	91716	1	91716	91716

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	49981	1.009	4379	.96769	23810	.98159	24895
402	602	ACCOUNTING & FINANCE	29014	1.009	100	.96769	13082	.98159	1685
403	603	MANAGEMENT SERVICES	52219	1.009	453	.96769	10264	.98159	2644
404	604	MARKETING	52270	1.009	797	.96769	25656	.98159	8784
405	605	SALES	0	0	0	0	861	.98159	0
406	606	INDUSTRIAL DEVELOPMENT	2823	1.009	52	.96769	11	.98159	256
407	607	PERSONNEL	35535	1.009	1164	.96769	3596	.98159	14698
408	608	LEGAL AND SECRETARIAL	18595	1.009	209	.96769	71242	.98159	2566
409	609	PUBLIC RELATIONS	3093	1.009	100	.96769	2713	.98159	8150
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	156618
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62851
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1060
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	322794
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	30277
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4227	.98159	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	43	.98159	XX
418	618	G&A OTHER	38157	1.009	1872	.96769	33933	.98159	6842
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	281687	XX	9126	XX	189352	XX	642000
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3072138	XX	4254379	XX	2620379	XX	4268430
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	734828
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	90284

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	43823	1.0169	5148	1.0174	22312	1.0166	22343 1.0169
402	602	ACCOUNTING & FINANCE	34566	1.0169	114	1.0174	14059	1.0166	1766 1.0169
403	603	MANAGEMENT SERVICES	49576	1.0169	661	1.0174	9391	1.0166	2559 1.0169
404	604	MARKETING	49101	1.0169	1152	1.0174	29138	1.0166	8317 1.0169
405	605	SALES	0	0	0	0	949	1.0166	0 0
406	606	INDUSTRIAL DEVELOPMENT	5048	1.0169	82	1.0174	16	1.0166	545 1.0169
407	607	PERSONNEL	33712	1.0169	1120	1.0174	4489	1.0166	14924 1.0169
408	608	LEGAL AND SECRETARIAL	17872	1.0169	221	1.0174	62977	1.0166	2430 1.0169
409	609	PUBLIC RELATIONS	1585	1.0169	49	1.0174	3232	1.0166	7831 1.0169
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	3	1.0166	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	157144 1.0169
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61551 1.0169
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	485 1.0169
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	289908 1.0169
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32361 1.0169
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3721	1.0166	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	42	1.0166	XX XX
418	618	G&A OTHER	37908	1.0169	4046	1.0174	30649	1.0166	4774 1.0169
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	273191	XX	12593	XX	180894	XX	606938 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3032490	XX	4223297	XX	2479553	XX	4122794 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	580686 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	85241 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	42605	1.074	2096	1.0875	27016	1.2026	22280 1.0759
402	602	ACCOUNTING & FINANCE	34181	1.074	92	1.0875	10006	1.2026	1346 1.0759
403	603	MANAGEMENT SERVICES	46605	1.074	759	1.0875	13137	1.2026	1884 1.0759
404	604	MARKETING	47254	1.074	726	1.0875	24684	1.2026	7612 1.0759
405	605	SALES	0	0	0	0	720	1.2026	0 0
406	606	INDUSTRIAL DEVELOPMENT	3362	1.074	32	1.0875	20	1.2026	227 1.0759
407	607	PERSONNEL	27020	1.074	309	1.0875	2058	1.2026	10038 1.0759
408	608	LEGAL AND SECRETARIAL	17725	1.074	264	1.0875	61993	1.2026	2308 1.0759
409	609	PUBLIC RELATIONS	2413	1.074	41	1.0875	2828	1.2026	7342 1.0759
410	610	RESEARCH AND DEVELOPMENT	131	1.074	0	0	3	1.2026	1 1.0759
411	611	FRINGES	XX	XX	XX	XX	XX	XX	144821 1.0759
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61068 1.0759
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-6428 1.0759
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	239303 1.0759
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32730 1.0759
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3900	1.2026	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	40	1.2026	XX XX
418	618	G&A OTHER	40870	1.074	1404	1.0875	21415	1.2026	59431 1.0759
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	262166	XX	5723	XX	167740	XX	583963 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2872935	XX	3087083	XX	2328343	XX	3712353 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	446840 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	85356 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	44316	1.0811	5835	1.0387	16078	1.3346	22997	1.0759	101574
402	602	ACCOUNTING & FINANCE	29436	1.0811	121	1.0387	9808	1.3346	1209	1.0759	43153
403	603	MANAGEMENT SERVICES	47638	1.0811	1393	1.0387	12854	1.3346	1928	1.0759	67877
404	604	MARKETING	46903	1.0811	751	1.0387	24441	1.3346	5999	1.0759	95311
405	605	SALES	0	0	0	0	432	1.3346	0	0	583
406	606	INDUSTRIAL DEVELOPMENT	1460	1.0811	26	1.0387	4	1.3346	37	1.0759	4445
407	607	PERSONNEL	30665	1.0811	269	1.0387	3373	1.3346	9320	1.0759	59580
408	608	LEGAL AND SECRETARIAL	17437	1.0811	185	1.0387	59931	1.3346	1930	1.0759	99091
409	609	PUBLIC RELATIONS	3126	1.0811	29	1.0387	3293	1.3346	8065	1.0759	12456
410	610	RESEARCH AND DEVELOPMENT	72	1.0811	0	0	3	1.3346	3	1.0759	109
411	611	FRINGES	XX	XX	XX	XX	XX	XX	125057	1.0759	151106
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	59281	1.0759	78558
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1572	1.0759	-3665
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	216221	1.0759	347857
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	31863	1.0759	35382
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6656	1.3346	XX	XX	5478
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	39	1.3346	XX	XX	44
418	618	G&A OTHER	18290	1.0811	1772	1.0387	9822	1.3346	36735	1.0759	98524
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	239343	XX	10381	XX	146656	XX	522217	XX	1197375
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2725074	XX	2359714	XX	2135992	XX	3531143	XX	14513144
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	360194	1	741582
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	84285	1	91716

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION		1	64098	1	13415	.98293	12864	1.0167
102	TOFC	PICKUP & DELIVERY		1	24281	1	26933	.98293	32649	1.0167
103	TOFC	LOADING & UNLOADING		1	267929	1	245139	.98293	219584	1.0167
104	TOFC	PROTECTIVE SERVICE		1	5538	1	6032	.98293	5291	1.0167
105	TOFC	FRINGES		1	17007	1	13363	.98293	12149	1.0167
106	TOFC	OTHER CASUALTIES		1	255	1	328	.98293	361	1.0167
107	TOFC	JOINT FACILITY-DR		1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)		1	0	0	0	0	0	0
109	TOFC	OTHER		1	7472	1	6582	.98293	5513	1.0167
110	TOTAL TOFC: (SUM L101-107)-L108									
	+L109			XX	386580	XX	311792	XX	288411	XX
111	FLOATING	ADMINISTRATION		1	0	0	0	0	0	0
112	FLOATING	LINE HAUL		1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE		1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE		1	0	0	0	0	0	0
115	FLOATING	FRINGES		1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES		1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR		1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)		1	0	0	0	0	0	0
119	FLOATING	OTHER		1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118									
	+L119			XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION		1	0	0	0	0	0	0
122	COAL	PU & D		1	0	0	0	0	0	0
123	COAL	L & UL		1	0	0	0	0	0	0
124	COAL	PROTECTIVE		1	0	0	0	0	0	0
125	COAL	FRINGES		1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES		1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR		1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)		1	0	0	0	0	0	0
129	COAL	OTHER		1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128									
	+L129			XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	910	1	929	.98293	770	1.0167	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1	1	1	.98293	1	1.0167	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	911	XX	930	XX	771	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0
152	MVT PU & D	1	1349	1	1477	.98293	1112	1.0167	
153	MVT L & UL	1	29952	1	28089	.98293	28418	1.0167	
154	MVT PROTECTIVE	1	3608	1	4008	.98293	3753	1.0167	
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	28	1	38	.98293	47	1.0167	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	34937	XX	33612	XX	33330	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	12354	1.1859	7571	1.2998	64098
102	TOFC PICKUP & DELIVERY	21338	1.1859	15253	1.2998	24281
103	TOFC LOADING & UNLOADING	197007	1.1859	164056	1.2998	267929
104	TOFC PROTECTIVE SERVICE	4514	1.1859	0	0	5538
105	TOFC FRINGES	11664	1.1859	10322	1.2998	17007
106	TOFC OTHER CASUALTIES	428	1.1859	457	1.2998	255
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	5537	1.1859	4998	1.2998	7472
110	TOTAL TOFC: (SUM L101-107)- L108+L109	252842	XX	202657	XX	386580
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	758	1.1859	0	0	910
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	2	1.1859	0	0	1
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	760	XX	0	XX	911
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	1036	1.1859	508	1.2998	1349
153	MVT L & UL	25031	1.1859	14338	1.2998	29952
154	MVT PROTECTIVE	4400	1.1859	10037	1.2998	3608
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	54	1.1859	40	1.2998	28
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	30521	XX	24923	XX	34937

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS		RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	THEN C1	PRICE	PRIVATE	P.D.	P.D.	PRIVATE	P.D.	P.D.
		ELSE	INDEX		MILEAGE	BASIC		MILEAGE	BASIC
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	7	33	10726	1547	3307
203	BOX EQUIPPED	1	1	0	2438	10284	33437	26085	51819
204	GONDOLA PLAIN	1	1	0	161	1731	9545	2416	5091
205	GONDOLAR EQUIPPED	1	1	0	1031	5601	1	7366	14715
206	HOPPER COVERED	1	1	0	5164	23402	74453	10455	24690
207	HOPPER OT GEN	1	1	0	526	4932	0	179	634
208	HOPPER OT SPEC	1	1	0	86	629	1	102	127
209	REFRIG MECH	1	1	0	5788	13326	15	17	201
210	REFRIG NON MECH	1	1	0	628	2670	26	563	1186
211	FLAT TOFC	1	1	0	0	80	139430	22605	50781
212	FLAT MULTILEVEL	1	1	0	2185	5133	90147	6354	18353
213	FLAT GENERAL	1	1	0	1	7	0	52	119
214	FLAT ALL OTHER	1	1	0	519	3983	45576	8182	18703
215	TANK < 22,000 GAL	1	1	0	0	0	1445	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	255	0	0
217	AUTO RACKS	1	1	0	0	41887	0	0	31505
218	ALL OTHER CARS	1	1	0	0	1	0	33	91
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	18534	113699	405057	85956	221322
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	18131
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	0	0	0	18131
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	36262

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98159	0	6	26	11607	1614	3623
203	BOX EQUIPPED	.98159	0	2482	9996	28798	27433	52780
204	GONDOLA PLAIN	.98159	0	125	1257	6361	1491	3122
205	GONDOLA EQUIPPED	.98159	0	1360	7051	0	8834	17483
206	HOPPER COVERED	.98159	0	6295	25188	71636	12004	27245
207	HOPPER OT GEN	.98159	0	380	4011	10	149	352
208	HOPPER OT SPEC	.98159	0	10	668	45	166	177
209	REFRIG MECH	.98159	0	5389	12361	35	14	267
210	REFRIG NON MECH	.98159	0	783	3352	26	748	1364
211	FLAT TOFC	.98159	0	102	408	137376	23080	52555
212	FLAT MULTILEVEL	.98159	0	1814	4557	83046	5119	12910
213	FLAT GENERAL	.98159	0	1	6	0	34	68
214	FLAT ALL OTHER	.98159	0	432	3030	43519	9115	19331
215	TANK <22,000 GAL	.98159	0	0	0	804	0	0
216	TANK >=22,000 GAL	.98159	0	0	0	165	0	0
217	AUTO RACKS	.98159	0	0	34056	0	0	26067
218	ALL OTHER CARS	.98159	0	2	7	0	48	127
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19181	105974	383428	89849	217471
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98159	0	0	0	0	0	28
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	28

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0166	0	4	32	9863	1813	4215
203	BOX EQUIPPED	1.0166	0	2634	11362	23563	29247	56345
204	GONDOLA PLAIN	1.0166	0	72	910	6202	1579	3334
205	GONDOLA EQUIPPED	1.0166	0	1508	7945	-1	8524	17244
206	HOPPER COVERED	1.0166	0	6776	27625	69783	11718	27668
207	HOPPER OT GEN	1.0166	0	685	3933	19	99	271
208	HOPPER OT SPEC	1.0166	0	25	927	492	204	309
209	REFRIG MECH	1.0166	0	5066	13565	25	15	251
210	REFRIG NON MECH	1.0166	0	1071	4269	25	844	1559
211	FLAT TOFC	1.0166	0	255	1007	126397	22545	59467
212	FLAT MULTILEVEL	1.0166	0	1578	4898	78844	4516	12661
213	FLAT GENERAL	1.0166	0	0	8	0	35	61
214	FLAT ALL OTHER	1.0166	0	499	3468	35028	8547	18715
215	TANK <22,000 GAL	1.0166	0	0	0	-1022	0	0
216	TANK >=22,000 GAL	1.0166	0	0	0	-906	0	0
217	AUTO RACKS	1.0166	0	0	40119	0	0	28471
218	ALL OTHER CARS	1.0166	0	0	5	0	44	88
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20173	120073	348312	89730	230659
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0166	0	0	0	0	0	52
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	52

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2026	0	5	26	6567	1960	4066
203	BOX EQUIPPED	1.2026	0	2441	10054	24573	28612	54001
204	GONDOLA PLAIN	1.2026	0	129	920	5309	1633	2819
205	GONDOLA EQUIPPED	1.2026	0	1118	6085	0	8636	16139
206	HOPPER COVERED	1.2026	0	6624	30402	67034	11655	26879
207	HOPPER OT GEN	1.2026	0	735	5474	7	109	318
208	HOPPER OT SPEC	1.2026	0	41	811	2	265	397
209	REFRIG MECH	1.2026	0	4942	12878	34	9	291
210	REFRIG NON MECH	1.2026	0	1073	3898	28	1089	1860
211	FLAT TOFC	1.2026	0	208	918	128241	22489	59172
212	FLAT MULTILEVEL	1.2026	0	1549	4936	79771	5111	17125
213	FLAT GENERAL	1.2026	0	1	11	0	38	82
214	FLAT ALL OTHER	1.2026	0	460	3348	32996	9083	20294
215	TANK <22,000 GAL	1.2026	0	0	0	-3836	0	0
216	TANK >=22,000 GAL	1.2026	0	0	0	-4326	0	0
217	AUTO RACKS	1.2026	0	0	47375	0	0	34006
218	ALL OTHER CARS	1.2026	0	0	1	0	35	77
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19326	127137	336400	90724	237526
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2026	0	0	0	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	89

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3346	0	2	18	5429	1689	3243
203	BOX EQUIPPED	1.3346	0	2038	9609	22546	28732	53337
204	GONDOLA PLAIN	1.3346	0	197	1291	5072	1113	2053
205	GONDOLA EQUIPPED	1.3346	0	782	7784	0	7753	13560
206	HOPPER COVERED	1.3346	0	4876	31093	65021	11604	27127
207	HOPPER OT GEN	1.3346	0	919	5786	0	103	326
208	HOPPER OT SPEC	1.3346	0	67	748	0	158	198
209	REFRIG MECH	1.3346	0	4193	10741	16	19	263
210	REFRIG NON MECH	1.3346	0	864	3785	14	1111	1646
211	FLAT TOFC	1.3346	0	388	2252	115872	16327	44009
212	FLAT MULTILEVEL	1.3346	0	1089	4511	92246	3590	19018
213	FLAT GENERAL	1.3346	0	1	10	0	54	109
214	FLAT ALL OTHER	1.3346	0	302	4750	27927	10754	23532
215	TANK <22,000 GAL	1.3346	0	0	0	-3214	0	0
216	TANK >=22,000 GAL	1.3346	0	0	0	-3624	0	0
217	AUTO RACKS	1.3346	0	0	48179	0	0	41805
218	ALL OTHER CARS	1.3346	0	3	186	0	43	100
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15721	130743	327305	83050	230326
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3346	0	0	0	0	0	97
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	97

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS +(C40-C37) +(C41-C38) +(C42-C39) (43)
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	7	33	10726	1547	3307	15540
203		BOX EQUIPPED	0	2438	10284	33437	26085	51819	98619
204		GONDOLA PLAIN	0	161	1731	9545	2416	5091	15160
205		GONDOLA EQUIPPED	0	1031	5601	1	7366	14715	15450
206		HOPPER COVERED	0	5164	23402	74453	10455	24690	81032
207		HOPPER OT GEN	0	526	4932	0	179	634	-4645
208		HOPPER OT SPEC	0	86	629	1	102	127	-485
209		REFRIG MECH	0	5788	13326	15	17	201	-18881
210		REFRIG NON MECH	0	628	2670	26	563	1186	-1523
211		FLAT TOFC	0	0	80	139430	22605	50781	212736
212		FLAT MULTILEVEL	0	2185	5133	90147	6354	18353	107536
213		FLAT GENERAL	0	1	7	0	52	119	163
214		FLAT ALL OTHER	0	519	3983	45576	8182	18703	67959
215		TANK <22,000 GAL	0	0	0	1445	0	0	1445
216		TANK >=22,000 GAL	0	0	0	255	0	0	255
217		AUTO RACKS	0	0	41887	0	0	31505	-10382
218		ALL OTHER CARS	0	0	1	0	33	91	123
219		TOTAL FREIGHT CARS: SUM L201-218	0	18534	113699	405057	85956	221322	580102
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	18131	18131
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	18131	18131
224		TOTAL OE: SUM L220-223	0	0	0	0	0	36262	36262

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	IF C1<=	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		RUNYRS	THEN C1						
		ELSE	RUNYRS						
		(1)	(2)						
301	DIESEL LOCOMOTIVES-YARD	3	30709	1	33135	.98349	32886	1.017	
302	DIESEL LOCOMOTIVES-ROAD	3	672582	1	616986	.98349	594422	1.017	
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0	
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0	
305	ROAD LOCOMOTIVES: L302+L304	XX	672582	XX	616986	XX	594422	XX	
306	YARD LOCOMOTIVES: L301+L303	XX	30709	XX	33135	XX	32886	XX	
307	TOTAL LOCOMOTIVES: L305+L306	XX	703291	XX	650121	XX	627308	XX	
308	BOX 40 FT	3	0	0	0	0	0	0	
309	BOX 50 FT	3	47	1	62	.98618	27	1.0173	
310	BOX EQUIPPED	3	31097	1	27632	.98618	30672	1.0173	
311	GONDOLA PLAIN	3	17091	1	18287	.98618	17967	1.0173	
312	GONDOLA EQUIPPED	3	12374	1	13603	.98618	27147	1.0173	
313	HOPPER COVERED	3	93907	1	111187	.98618	116160	1.0173	
314	HOPPER OT GEN	3	38247	1	40793	.98618	30771	1.0173	
315	HOPPER OT SPECIAL	3	7715	1	5101	.98618	2761	1.0173	
316	REFRIG MECHANICAL	3	37509	1	23351	.98618	22008	1.0173	
317	REFRIG NON MECHANICAL	3	8193	1	4058	.98618	8414	1.0173	
318	FLAT TOFC/COFC	3	101	1	40	.98618	2532	1.0173	
319	FLAT MULTILEVEL	3	4955	1	8317	.98618	5483	1.0173	
320	FLAT GENERAL SERVICE	3	14	1	69	.98618	13	1.0173	
321	FLAT ALL OTHER	3	8630	1	9918	.98618	6227	1.0173	
322	ALL OTHER FC	3	0	0	0	0	0	0	
323	CABOOSSES	3	0	0	0	0	0	0	
324	AUTO RACKS	3	0	0	0	0	0	0	
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0	
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	259880	XX	262418	XX	270182	XX	
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0	
328	OTHER TRAILERS	3	0	0	0	0	0	0	
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0	
330	OTHER CONTAINERS	3	0	0	0	0	0	0	
331	BOGIES	3	0	0	0	0	0	0	
332	CHASIS	3	0	0	0	0	0	0	
333	OTHER HIGHWAY EQUIP	3	36132	1	31280	.9825	28468	1.0168	
334	MARINE-LINE HAUL	3	0	0	0	0	0	0	
335	LOCAL MARINE	3	0	0	0	0	0	0	
336	PASSENGER & OTHER (FREIGHT PORTION)	3	984	1	1227	.9825	1626	1.0168	
337	COMPUTER & EDP	3	33035	1	29732	.9825	30703	1.0168	
338	SHOP MACHINERY-LOCOMOTIVE	3	7029	1	8190	.98349	8193	1.017	
339	SHOP MACHINERY-FC	3	4031	1	4056	.98618	4530	1.0173	
340	SHOP MACHINERY-OE	3	579	1	1050	.9825	1143	1.0168	
341	WORK & NR EQUIP	3	35225	1	33404	.9825	35567	1.0168	
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	105376	XX	95643	XX	96364	XX	
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1068547	XX	1008182	XX	993854	XX	
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	33699	1.1328	31335	1.1779	32247
302	DIESEL LOCOMOTIVES-ROAD	562411	1.1328	527547	1.1779	627963
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	562411	XX	527547	XX	627963
306	YARD LOCOMOTIVES: L301+L303	33699	XX	31335	XX	32247
307	TOTAL LOCOMOTIVES: L305+L306	596110	XX	558882	XX	660210
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	69	1.0517	21	.97667	45.20351
310	BOX-EQUIPPED	21957	1.0517	21347	.97667	29850
311	GONDOLA-PLAIN	27620	1.0517	17521	.97667	17801
312	GONDOLA-EQUIPPED	20134	1.0517	17147	.97667	17801
313	HOPPER COVERED	99017	1.0517	85395	.97667	107242
314	HOPPER-O.T. GEN.	26912	1.0517	42540	.97667	36593
315	HOPPER-O.T. SPECIAL	4283	1.0517	3248	.97667	5184
316	REFRIG-MECHANICAL	24212	1.0517	26709	.97667	27642
317	REFRIG-NON MECHANICAL	8159	1.0517	5892	.97667	6918
318	FLAT-TOFC/COFC	1962	1.0517	2769	.97667	905.4255
319	FLAT-MULTILEVEL	4095	1.0517	6817	.97667	6244
320	FLAT-GENERAL SERVICE	4965	1.0517	3434	.97667	31.75715
321	FLAT-ALL OTHER	2731	1.0517	2250	.97667	8248
322	ALL OTHER FC	0	0	0	0	0
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1.0517	114	.97667	0
326	TOTAL FREIGHT CARS	246119	XX	235204	XX	264510
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	35081	1.2833	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	34183	1.1709	0	0	31936
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	1184	1.1709	482	1.2833	1280
337	COMPUTER & EDP	31773	1.1709	24605	1.2833	31154
338	SHOP MACHINERY-LOCOMOTIVES	6204	1.1328	6155	1.1779	7805
339	SHOP MACHINERY-F.C.	4553	1.0517	4877	.97667	4213
340	SHOP MACHINERY-O.E.	808	1.1709	867	1.2833	924.2568
341	WORK & NR EQUIP	33477	1.1709	32918	1.2833	34735
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	100617	XX	93086	XX	99107
343	TOTAL EXCLUDING MACH: L307+L326+L342	942846	XX	887172	XX	1023828
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	55365	1	50812	1.0029	37678	1.0169	
402	DIESEL LOCOMOTIVES-ROAD	1	340377	1	373292	1.0029	321995	1.0169	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	340377	XX	373292	XX	321995	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	55365	XX	50812	XX	37678	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	395742	XX	424104	XX	359673	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	0
409	BOX-50 FT	1	269	1	2516	1.0029	2774	1.0169	
410	BOX-EQUIPPED	1	1422	1	3963	1.0029	4369	1.0169	
411	GONDOLA-PLAIN	1	2589	1	3268	1.0029	2385	1.0169	
412	GONDOLA-EQUIPPED	1	3207	1	3130	1.0029	3200	1.0169	
413	HOPPER COVERED	1	15046	1	21373	1.0029	20084	1.0169	
414	HOPPER-OT GEN	1	-142	1	4973	1.0029	6334	1.0169	
415	HOPPER-OT SPECIAL	1	657	1	554	1.0029	216	1.0169	
416	REFRIG-MECHANICAL	1	6339	1	4333	1.0029	2830	1.0169	
417	REFRIG-NON MECHANICAL	1	2707	1	6337	1.0029	6443	1.0169	
418	FLAT-TOFC/COFC	1	17	1	446	1.0029	795	1.0169	
419	FLAT-MULTILEVEL	1	268	1	773	1.0029	889	1.0169	
420	FLAT-GENERAL SERVICE	1	-373	1	436	1.0029	438	1.0169	
421	FLAT-ALL OTHER	1	1890	1	1996	1.0029	1973	1.0169	
422	ALL OTHER FC	1	-17	1	1	1.0029	2	1.0169	
423	CABOOSSES	1	67	1	710	1.0029	714	1.0169	
424	AUTO RACKS	1	8246	1	13302	1.0029	13543	1.0169	
425	MISCELLANEOUS ACCESSORIES	1	5	1	346	1.0029	372	1.0169	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	42197	XX	68457	XX	67361	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	29766	1	29612	1.0029	20120	1.0169	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
437	COMPUTER & EDP	1	73244	1	77222	1.0029	71361	1.0169	
438	SHOP MACHINERY-LOCOMOTIVE	1	6339	1	6468	1.0029	6429	1.0169	
439	SHOP MACHINERY-FC	1	676	1	618	1.0029	788	1.0169	
440	SHOP MACHINERY-OE	1	114	1	125	1.0029	143	1.0169	
441	WORK & NR EQUIP	1	1542	1	2031	1.0029	1423	1.0169	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	104552	XX	108865	XX	92904	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	542491	XX	601426	XX	519938	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	29173	1.0759	25551	1.0759	55365
402	DIESEL LOCOMOTIVES-ROAD	313302	1.0759	257799	1.0759	340377
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	313302	XX	257799	XX	340377
406	YARD LOCOMOTIVES: L401+L403	29173	XX	25551	XX	55365
407	TOTAL LOCOMOTIVES: L405+L406	342475	XX	283350	XX	395742
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	2956	1.0759	3522	1.0759	269
410	BOX-EQUIPPED	4697	1.0759	6565	1.0759	1422
411	GONDOLA-PLAIN	2188	1.0759	5268	1.0759	2589
412	GONDOLA-EQUIPPED	3401	1.0759	2752	1.0759	3207
413	HOPPER COVERED	18742	1.0759	21395	1.0759	15046
414	HOPPER-OT GEN	7203	1.0759	10265	1.0759	-142
415	HOPPER-OT SPECIAL	429	1.0759	873	1.0759	657
416	REFRIG-MECHANICAL	1862	1.0759	1592	1.0759	6339
417	REFRIG-NON MECHANICAL	6612	1.0759	2703	1.0759	2707
418	FLAT-TOFC/COFC	796	1.0759	749	1.0759	17
419	FLAT-MULTILEVEL	1000	1.0759	1734	1.0759	268
420	FLAT-GENERAL SERVICE	417	1.0759	108	1.0759	-373
421	FLAT-ALL OTHER	2179	1.0759	2742	1.0759	1890
422	ALL OTHER FC	1	1.0759	21	1.0759	-17
423	CABOOSSES	733	1.0759	438	1.0759	67
424	AUTORACKS	14050	1.0759	20759	1.0759	8246
425	MISCELLANEOUS ACCESSORIES	401	1.0759	541	1.0759	5
426	TOTAL FREIGHT CARS: SUM L408-425	67667	XX	82027	XX	42197
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	116	1.0759	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	2072	1.0759	0	0	29766
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	68906	1.0759	58616	1.0759	73244
438	SHOP MACHINERY-LOCOMOTIVE	6460	1.0759	4616	1.0759	6339
439	SHOP MACHINERY-FC	863	1.0759	1336	1.0759	676
440	SHOP MACHINERY-OE	151	1.0759	99	1.0759	114
441	WORK & NR EQUIP	4314	1.0759	2635	1.0759	1542
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	75292	XX	61367	XX	104552
443	TOTAL EXCLUDING MACH: L407+L426+L442	485434	XX	426744	XX	542491
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	499930	82152	582082	240377	20797	261174
502	DIESEL LOCOMOTIVES-ROAD	4693054	2243208	6936262	2208490	1010872	3219362
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4693054	2243208	6936262	2208490	1010872	3219362
506	YARD LOCOMOTIVES:L501 +L503	499930	82152	582082	240377	20797	261174
507	TOTAL LOCOMOTIVES:L505 +L506	5192984	2325360	7518344	2448867	1031669	3480536
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	40686	0	40686	15283	0	15283
510	BOX-EQUIPPED	106813	0	106813	62437	0	62437
511	GONDOLA-PLAIN	184764	0	184764	103623	0	103623
512	GONDOLA-EQUIPPED	75265	0	75265	24063	0	24063
513	HOPPER COVERED	620582	0	620582	235440	0	235440
514	HOPPER-OT GEN	165265	29742	195007	120970	24190	145160
515	HOPPER-OT SPECIAL	17581	0	17581	1546	0	1546
516	REFRIG-MECHANICAL	190925	0	190925	33883	0	33883
517	REFRIG-NON MECHANICAL	39414	0	39414	31126	0	31126
518	FLAT-TOFC/COFC	385	13433	13818	386	13433	13819
519	FLAT-MULTILEVEL	30323	0	30323	22661	0	22661
520	FLAT-GENERAL SERVICE	2576	0	2576	2258	0	2258
521	FLAT-ALL OTHER	67604	0	67604	39546	0	39546
522	ALL OTHER FC	448	0	448	384	0	384
523	CABOOSSES	6742	0	6742	6583	0	6583
524	AUTO RACKS	487270	1641	488911	259230	470	259700
525	MISCELLANEOUS ACCESSORIES	98	0	98	76	0	76
526	TOTAL FREIGHT CARS:SUM L508 -525	2036741	44816	2081557	959495	38093	997588
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	315599	59736	375335	57543	21676	79219
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	672687	0	672687	264628	0	264628
538	SHOP MACHINERY-LOCOMOTIVE	155219	0	155219	64670	0	64670
539	SHOP MACHINERY-FC	42975	0	42975	17910	0	17910
540	SHOP MACHINERY-OE	4178	0	4178	1628	0	1628
541	WORK & NR EQUIP	185305	0	185305	39708	0	39708
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1173591	59736	1233327	361879	21676	383555
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	264597	1	267079	.98159	283417	1.0166	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	264597	XX	267079	XX	283417	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	264597	XX	267079	XX	283417	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	6	.98159	11	1.0166	
610	BOX-EQUIPPED	1	8139	1	8917	.98159	9479	1.0166	
611	GONDOLA-PLAIN	1	18057	1	18380	.98159	18099	1.0166	
612	GONDOLA-EQUIPPED	1	9331	1	10387	.98159	9622	1.0166	
613	HOPPER COVERED	1	84479	1	99894	.98159	97370	1.0166	
614	HOPPER-OT GEN	1	10430	1	9814	.98159	10418	1.0166	
615	HOPPER-OT SPECIAL	1	14476	1	12441	.98159	11341	1.0166	
616	REFRIG-MECHANICAL	1	24290	1	23652	.98159	23382	1.0166	
617	REFRIG-NON MECHANICAL	1	81	1	78	.98159	120	1.0166	
618	FLAT-TOFC/COFC	1	1000	1	1063	.98159	1568	1.0166	
619	FLAT-MULTILEVEL	1	302	1	289	.98159	306	1.0166	
620	FLAT-GENERAL SERVICE	1	6	1	6	.98159	5	1.0166	
621	FLAT-ALL OTHER	1	6558	1	3512	.98159	4682	1.0166	
622	ALL OTHER FC	1	913	1	1024	.98159	940	1.0166	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	178062	XX	189463	XX	187343	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	93182	1	87962	.98159	89069	1.0166	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	1357	1	1217	.98159	905	1.0166	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	48154	1	44548	.98159	43681	1.0166	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	142693	XX	133727	XX	133655	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	287385	1.2026	338021	1.3346	264597
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	287385	XX	338021	XX	264597
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	287385	XX	338021	XX	264597
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	16	1.2026	16	1.3346	0
610	BOX-EQUIPPED	9694	1.2026	12148	1.3346	8139
611	GONDOLA-PLAIN	20455	1.2026	22734	1.3346	18057
612	GONDOLA-EQUIPPED	10270	1.2026	10801	1.3346	9331
613	HOPPER COVERED	95437	1.2026	105353	1.3346	84479
614	HOPPER-OT GEN	12392	1.2026	12738	1.3346	10430
615	HOPPER-OT SPECIAL	12000	1.2026	13232	1.3346	14476
616	REFRIG-MECHANICAL	22400	1.2026	22592	1.3346	24290
617	REFRIG-NON MECHANICAL	246	1.2026	1000	1.3346	81
618	FLAT-TOFC/COFC	1506	1.2026	1573	1.3346	1000
619	FLAT-MULTILEVEL	403	1.2026	405	1.3346	302
620	FLAT-GENERAL SERVICE	5	1.2026	11	1.3346	6
621	FLAT-ALL OTHER	3064	1.2026	3446	1.3346	6558
622	ALL OTHER FC	878	1.2026	1047	1.3346	913
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	188766	XX	207096	XX	178062
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	63977	1.3346	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	77682	1.2026	0	0	93182
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	512	1.2026	1381	1.3346	1357
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	48685	1.2026	43681	1.3346	48154
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	126879	XX	109039	XX	142693
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	45309	1	44296	1.0029	43670	1.0169			
702	OTHER ROW	1	2381	1	2267	1.0029	2179	1.0169			
703	TUNNELS & SUBWAYS	1	3997	1	3982	1.0029	3978	1.0169			
704	BRIDGES & TRESTLES	1	66280	1	64382	1.0029	62516	1.0169			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	402786	1	385411	1.0029	377143	1.0169			
707	RAILS & OTM	1	520108	1	508845	1.0029	470322	1.0169			
708	BALLAST	1	132026	1	125933	1.0029	120951	1.0169			
709	FENCES	1	1545	1	1471	1.0029	1342	1.0169			
710	STATION & OFFICE BUILDINGS	1	21900	1	20696	1.0029	19384	1.0169			
711	ROADWAY BUILDINGS	1	1221	1	1113	1.0029	1114	1.0169			
712	WATER STATIONS	1	86	1	85	1.0029	82	1.0169			
713	FUEL STATIONS	1	5490	1	5189	1.0029	5061	1.0169			
714	SHOPS & ENGINEHOUSES	1	6098	1	5745	1.0029	5411	1.0169			
715	STORAGE WAREHOUSES	1	11	1	11	1.0029	3	1.0169			
716	WHARVES & DOCKS	1	617	1	478	1.0029	112	1.0169			
717	COAL & ORE WHARVES	1	104	1	104	1.0029	104	1.0169			
718	TOFC/COFC TERMINALS	1	25074	1	24106	1.0029	23460	1.0169			
719	COMMUNICATIONS SYSTEMS	1	16492	1	15157	1.0029	14270	1.0169			
720	SIGNALS & INTERLOCKERS	1	159889	1	120072	1.0029	112191	1.0169			
721	POWER PLANTS	1	0	0	0	0	0	0			
722	POWER TRANSMISSION SYSTEMS	1	3052	1	2088	1.0029	1806	1.0169			
723	MISCELLANEOUS STRUCTURES	1	494	1	495	1.0029	435	1.0169			
724	ROADWAY MACHINES	1	22956	1	21418	1.0029	20533	1.0169			
725	PUBLIC IMPROVEMENTS	1	17765	1	16800	1.0029	15594	1.0169			
726	P.P. MACHINES	1	0	0	0	0	0	0			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1455681	XX	1370144	XX	1301661	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	42259	1.0759	42923	1.0759	45309
702	OTHER ROW	2114	1.0759	2072	1.0759	2381
703	TUNNELS & SUBWAYS	3908	1.0759	3959	1.0759	3997
704	BRIDGES & TRESTLES	60408	1.0759	57822	1.0759	66280
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	347693	1.0759	317155	1.0759	402786
707	RAILS & OTM	422792	1.0759	482731	1.0759	520108
708	BALLAST	116776	1.0759	109678	1.0759	132026
709	FENCES	1269	1.0759	1153	1.0759	1545
710	STATION & OFFICE BUILDINGS	18331	1.0759	17984	1.0759	21900
711	ROADWAY BUILDINGS	1114	1.0759	1140	1.0759	1221
712	WATER STATIONS	92	1.0759	183	1.0759	86
713	FUEL STATIONS	4997	1.0759	4855	1.0759	5490
714	SHOPS & ENGINEHOUSES	5204	1.0759	5977	1.0759	6098
715	STORAGE WAREHOUSES	13	1.0759	20	1.0759	11
716	WHARVES & DOCKS	604	1.0759	893	1.0759	617
717	COAL & ORE WHARVES	104	1.0759	95	1.0759	104
718	TOFC/COFC TERMINALS	21035	1.0759	20454	1.0759	25074
719	COMMUNICATIONS SYSTEMS	14049	1.0759	13064	1.0759	16492
720	SIGNALS & INTERLOCKERS	87688	1.0759	80126	1.0759	159889
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1707	1.0759	1583	1.0759	3052
723	MISCELLANEOUS STRUCTURES	469	1.0759	509	1.0759	494
724	ROADWAY MACHINES	24586	1.0759	15629	1.0759	22956
725	PUBLIC IMPROVEMENTS	14883	1.0759	15308	1.0759	17765
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1192095	XX	1195313	XX	1455681

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	42823	1	44094	.98159	44991	1.0166	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	42823	XX	44094	XX	44991	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	44111	1.2026	43121	1.3346	42823
829	TOTAL WAY & STRUCTURES: SUM L801-828	44111	XX	43121	XX	42823

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	4748399	XX	XX	0
102	GRADING	3026815	431440	0	431440
103	OTHER RIGHT-OF-WAY	97034	28739	0	28739
104	TUNNELS & SUBWAYS	358812	35577	0	35577
105	BRIDGES, TRESTLES & CULVERTS	3281419	386925	0	386925
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	8774404	3379562	0	3379562
108	RAILS & OTHER TRACK MATERIAL	13823973	5616325	0	5616325
109	BALLAST	4608656	1138985	0	1138985
110	FENCES, SNOW SHEDS & SIGNS	89302	18234	0	18234
111	STATIONS & OFFICES	649795	215427	0	215427
112	ROADWAY BUILDINGS	38919	26713	0	26713
113	WATER STATIONS	8107	6864	0	6864
114	FUEL STATIONS	316148	88197	0	88197
115	SHOPS & ENGINEHOUSES	517312	191763	0	191763
116	STORAGE WAREHOUSES	984	434	0	434
117	WHARVES & DOCKS	37073	17956	0	17956
118	COAL & ORE WHARVES	1096	467	0	467
119	TOFC/COFC TERMINALS	975027	274512	0	274512
120	COMMUNICATION SYSTEMS	528260	155132	0	155132
121	SIGNALS & INTERLOCKERS	3687934	291246	0	291246
122	POWER PLANTS	8	6	0	6
123	POWER-TRANSMISSION	144123	22381	0	22381
124	MISCELLANEOUS STRUCTURES	20602	9765	0	9765
125	ROADWAY MACHINES	666225	238318	0	238318
126	PUBLIC IMPROVEMENTS-CONST.	878464	202002	0	202002
127	SHOP MACHINERY	202372	84208	0	84208
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	47481268	12861178	0	12861178

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	7518344	3480536	0	3480536
134	FREIGHT-TRAIN CARS	2081557	997588	0	997588
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	375335	79219	0	79219
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	170288	39324	0	39324
139	MISCELLANEOUS EQUIPMENT	15016	384	0	384
140	COMPUTER SYS. & W. PROC. EQUIP	672687	264628	0	264628
141	TOTAL-EQUIP: (SUM L133-140)	10833227	4861679	0	4861679
142	INTEREST DURING CONSTRUCTION	42655	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	58357152	17722856	0	17722856

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1222302
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	13383789	13383789
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0475	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0567	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	659720
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	7788
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	660210
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7805
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	506.8916
107	221	FREIGHT CAR REPAIR	A2L221C44	445167
108	222	MACHINERY REPAIR	A2L222C44	4196
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	180756
110		FREIGHT CAR REPAIR	A3L326C12	264510
111	809038	SHOP MACHINERY-FC	A3L339C12	4213
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	115.3359
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	39315
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	1291
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	31136
117	306	MACHINERY	A2L244C44	921.9491
118	307	WORK AND NR EQUIPMENT	A2L245C44	34728
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7454
120		OE REPAIR	A3L342C12	99107
121	809039	SHOP MACHINERY-OE	A3L340C12	924.2568
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	92.90717

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	402081	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	395742	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	6339	XX	XX
204		TOTAL LOCO DEPR	L202+L203	402081	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	340377	C1*L205C1	340377
207	8091051	YARD LOCOMOTIVES	A3L406C12	55365	C1*L205C1	55365
208		TOTAL LOCOMOTIVES	L206+L207	395742	L206+L207	395742
209	809137	SHOP MACH-LOCO	A3L438C12	6339	C1*L205C1	6339
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	42873	XX	XX
211		FC DEPRECIATION	A3L426C12	42197	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	676	XX	XX
213		TOTAL FC DEPR	L211+L212	42873	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	269	C1*L214C1	269
217	809107	BOX EQUIPPED	A3L410C12	1422	C1*L214C1	1422
218	809108	GONDOLA PLAIN	A3L411C12	2589	C1*L214C1	2589
219	809109	GONDOLA EQ	A3L412C12	3207	C1*L214C1	3207
220	809110	HOPPER-COVERED	A3L413C12	15046	C1*L214C1	15046
221	809111	HOPPER-OTG	A3L414C12	-142	C1*L214C1	-142
222	809112	HOPPER-OTS	A3L415C12	657	C1*L214C1	657
223	809114	REFRIG-MECH	A3L416C12	6339	C1*L214C1	6339
224	809115	REFRIG-NM	A3L417C12	2707	C1*L214C1	2707
225	809116	FLAT-TOFC/COFC	A3L418C12	17	C1*L214C1	17
226	809117	FLAT-MULTILEVEL	A3L419C12	268	C1*L214C1	268
227	809118	FLAT-GENERAL	A3L420C12	-373	C1*L214C1	-373
228	809119	FLAT-OTHER	A3L421C12	1890	C1*L214C1	1890
229	809120	ALL OTHER FC	A3L422C12	-17	C1*L214C1	-17
230	809122	CABOOSES	A3L423C12	67	C1*L214C1	67
231	809121	AUTO RACKS	A3L424C12	8246	C1*L214C1	8246
232	809123	MISCELLANEOUS ACCESS	A3L425C12	5	C1*L214C1	5
233		TOTAL FREIGHT CAR	SUM L215-232	42197	SUM L215-232	42197
234	809138	SHOP MACHINERY-FC	A3L439C12	676	C1*L214C1	676

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	104666	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	104552	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	114	XX	XX
238		TOTAL OE DEPR	L236+L237	104666	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	29766	C1*L239C1	29766
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	73244	C1*L239C1	73244
252	809139	SHOP MACHINERY-OE	A3L440C12	114	C1*L239C1	114
253	809140	WORK & NON REV EQUIP	A3L441C12	1542	C1*L239C1	1542
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	29766	SUM L240-246	29766
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		549620
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	7518344	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	7518344	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	6936262	C1*L303C1	6936262
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	582082	C1*L303C1	582082
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	7518344
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2081557	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2081557	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	40686	C1*L309C1	40686
312		BOX EQUIPPED	A3L510C3	106813	C1*L309C1	106813
313		GONDOLA PLAIN	A3L511C3	184764	C1*L309C1	184764
314		GONDOLA EQ	A3L512C3	75265	C1*L309C1	75265
315		HOPPER-COVERED	A3L513C3	620582	C1*L309C1	620582
316		HOPPER-OTG	A3L514C3	195007	C1*L309C1	195007
317		HOPPER-OTS	A3L515C3	17581	C1*L309C1	17581
318		REFRIG-MECH	A3L516C3	190925	C1*L309C1	190925
319		REFRIG-NM	A3L517C3	39414	C1*L309C1	39414
320		FLAT-TOFC/COFC	A3L518C3	13818	C1*L309C1	13818
321		FLAT-MULTILEVEL	A3L519C3	30323	C1*L309C1	30323
322		FLAT-GENERAL	A3L520C3	2576	C1*L309C1	2576
323		FLAT-OTHER	A3L521C3	67604	C1*L309C1	67604
324		ALL OTHER FC	A3L522C3	448	C1*L309C1	448
325		CABOOSES	A3L523C3	6742	C1*L309C1	6742
326		AUTO RACKS	A3L524C3	488911	C1*L309C1	488911
327		MISCELLANEOUS ACCESS	A3L525C3	98	C1*L309C1	98
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2081557
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	375335	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	375335	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	375335	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	375335	C1*L338C1	375335
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	375335

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	202372	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	155219	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	42975	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	4178	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	202372	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	155219	C1*L360C1	155219
362		MACHINERY - FREIGHT CARS	L357C1	42975	C1*L360C1	42975
363		MACHINERY - OTHER EQUIPMENT	L358C1	4178	C1*L360C1	4178
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	202372
365		COMPUTER & WP INVEST - 352B	A4L140C1	672687	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	672687	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	672687	C1*L367C1	672687
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	170288	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	15016	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	185304	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	185305	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99999	XX	XX
378		WORK & NON REV EQUIP	L376C1	185305	C1*L377C1	185304

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3480536	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3480536	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	3219362	C1*L403C1	3219362
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	261174	C1*L403C1	261174
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3480536
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	997588	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	997588	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	15283	C1*L409C1	15283
412		BOX EQUIPPED	A3L510C6	62437	C1*L409C1	62437
413		GONDOLA PLAIN	A3L511C6	103623	C1*L409C1	103623
414		GONDOLA EQ	A3L512C6	24063	C1*L409C1	24063
415		HOPPER-COVERED	A3L513C6	235440	C1*L409C1	235440
416		HOPPER-OTG	A3L514C6	145160	C1*L409C1	145160
417		HOPPER-OTS	A3L515C6	1546	C1*L409C1	1546
418		REFRIG-MECH	A3L516C6	33883	C1*L409C1	33883
419		REFRIG-NM	A3L517C6	31126	C1*L409C1	31126
420		FLAT-TOFC/COFC	A3L518C6	13819	C1*L409C1	13819
421		FLAT-MULTILEVEL	A3L519C6	22661	C1*L409C1	22661
422		FLAT-GENERAL	A3L520C6	2258	C1*L409C1	2258
423		FLAT-OTHER	A3L521C6	39546	C1*L409C1	39546
424		ALL OTHER FC	A3L522C6	384	C1*L409C1	384
425		CABOOSES	A3L523C6	6583	C1*L409C1	6583
426		AUTO RACKS	A3L524C6	259700	C1*L409C1	259700
427		MISCELLANEOUS ACCESS	A3L525C6	76	C1*L409C1	76
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	997588
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	79219	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	79219	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	79219	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	79219	C1*L438C1	79219
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	79219

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	84208	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	64670	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	17910	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	1628	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	84208	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	64670	C1*L460C1		64670
462		MACHINERY - FREIGHT CARS	L457C1	17910	C1*L460C1		17910
463		MACHINERY - OTHER EQUIPMENT	L458C1	1628	C1*L460C1		1628
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		84208
465		COMPUTER & WP ACC DEP - 335	A4L140C4	264628	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	264628	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	264628	C1*L467C1		264628
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	39324	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	384	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	39708	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	39708	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	39708	C1*L477C1		39708

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	266877	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	2280	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	264597	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	264597	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	264597	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	264597	C1*L509C1	264597
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	178607	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	545	XX	XX
515		TOTAL FUNCTIONS	L513-L514	178062	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	178062	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	178062	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	8139	C1*L519C1	8139
523	809309	GONDOLA-PLAIN	A3L611C12	18057	C1*L519C1	18057
524	809310	GONDOLA-EQ	A3L612C12	9331	C1*L519C1	9331
525	809311	HOPPER-COVERED	A3L613C12	84479	C1*L519C1	84479
526	809312	HOPPER-OTG	A3L614C12	10430	C1*L519C1	10430
527	809313	HOPPER-OTS	A3L615C12	14476	C1*L519C1	14476

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	24290	C1*L519C1	24290
529	809315	REFR-NM	A3L617C12	81	C1*L519C1	81
530	809316	FLAT-TOFC	A3L618C12	1000	C1*L519C1	1000
531	809317	FLAT-MULTILEVEL	A3L619C12	302	C1*L519C1	302
532	809318	FLAT-GENERAL	A3L620C12	6	C1*L519C1	6
533	809319	FLAT-OTHER	A3L621C12	6558	C1*L519C1	6558
534	809320	ALL OTHER	A3L622C12	913	C1*L519C1	913
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	143736	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1043	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	36261	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	178954	XX	XX
544		OE LEASE RENTALS	A3L642C12	142693	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	36262	XX	XX
547		TOTAL OE RENTS	SUM L544-546	178955	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	.99999	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	93182	C1*L548C1	93181
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	1357	C1*L548C1	1356
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	48154	C1*L548C1	48153
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	18131	C1*L548C1	18130
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	18131	C1*L548C1	18130
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	18130
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	18130
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	712335	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	132233	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	580102	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	7	C1*L604C1	7
616		P.D. BASIC-R	A3L202C39	33	C1*L604C1	33
617		PRIVATE-P	A3L202C40	10726	C1*L604C1	10726
618		P.D. MILEAGE-P	A3L202C41	1547	C1*L604C1	1547
619		P.D. BASIC-P	A3L202C42	3307	C1*L604C1	3307
620		NET P.D. MILEAGE	XX	XX	L618-L615	1540
621		NET P.D. BASIC	XX	XX	L619-L616	3274
622	9707	NET PRIVATE	XX	XX	L617-L614	10726

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2438	C1*L604C1	2438
625		P.D. BASIC-R	A3L203C39	10284	C1*L604C1	10284
626		PRIVATE-P	A3L203C40	33437	C1*L604C1	33437
627		P.D. MILEAGE-P	A3L203C41	26085	C1*L604C1	26085
628		P.D. BASIC-P	A3L203C42	51819	C1*L604C1	51819
629		NET P.D. MILEAGE	XX	XX	L627-L624	23647
630		NET P.D. BASIC	XX	XX	L628-L625	41535
631	9708	NET PRIVATE	XX	XX	L626-L623	33437
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	161	C1*L604C1	161
634		P.D. BASIC-R	A3L204C39	1731	C1*L604C1	1731
635		PRIVATE-P	A3L204C40	9545	C1*L604C1	9545
636		P.D. MILEAGE-P	A3L204C41	2416	C1*L604C1	2416
637		P.D. BASIC-P	A3L204C42	5091	C1*L604C1	5091
638		NET P.D. MILEAGE	XX	XX	L636-L633	2255
639		NET P.D. BASIC	XX	XX	L637-L634	3360
640	9709	NET PRIVATE	XX	XX	L635-L632	9545
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1031	C1*L604C1	1031
643		P.D. BASIC-R	A3L205C39	5601	C1*L604C1	5601
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	7366	C1*L604C1	7366
646		P.D. BASIC-P	A3L205C42	14715	C1*L604C1	14715
647		NET P.D. MILEAGE	XX	XX	L645-L642	6335
648		NET P.D. BASIC	XX	XX	L646-L643	9114
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	5164	C1*L604C1	5164
652		P.D. BASIC-R	A3L206C39	23402	C1*L604C1	23402
653		PRIVATE -P	A3L206C40	74453	C1*L604C1	74453
654		P.D. MILEAGE-P	A3L206C41	10455	C1*L604C1	10455
655		P.D. BASIC-P	A3L206C42	24690	C1*L604C1	24690
656		NET P.D. MILEAGE	XX	XX	L654-L651	5291
657		NET P.D. BASIC	XX	XX	L655-L652	1288
658	9711	NET PRIVATE	XX	XX	L653-L650	74453

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	526	C1*L604C1	526
661		P.D. BASIC-R	A3L207C39	4932	C1*L604C1	4932
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	179	C1*L604C1	179
664		P.D. BASIC-P	A3L207C42	634	C1*L604C1	634
665		NET P.D. MILEAGE	XX	XX	L663-L660	-347
666		NET P.D. BASIC	XX	XX	L664-L661	-4298
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	86	C1*L604C1	86
670		P.D. BASIC-R	A3L208C39	629	C1*L604C1	629
671		PRIVATE-P	A3L208C40	1	C1*L604C1	1
672		P.D. MILEAGE-P	A3L208C41	102	C1*L604C1	102
673		P.D. BASIC-P	A3L208C42	127	C1*L604C1	127
674		NET P.D. MILEAGE	XX	XX	L672-L669	16
675		NET P.D. BASIC	XX	XX	L673-L670	-502
676	9713	NET PRIVATE	XX	XX	L671-L668	1
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	5788	C1*L604C1	5788
679		P.D. BASIC-R	A3L209C39	13326	C1*L604C1	13326
680		PRIVATE-P	A3L209C40	15	C1*L604C1	15
681		P.D. MILEAGE-P	A3L209C41	17	C1*L604C1	17
682		P.D. BASIC-P	A3L209C42	201	C1*L604C1	201
683		NET P.D. MILEAGE	XX	XX	L681-L678	-5771
684		NET P.D. BASIC	XX	XX	L682-L679	-13125
685	9714	NET PRIVATE	XX	XX	L680-L677	15
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	628	C1*L604C1	628
688		P.D. BASIC-R	A3L210C39	2670	C1*L604C1	2670
689		PRIVATE-P	A3L210C40	26	C1*L604C1	26
690		P.D. MILEAGE-P	A3L210C41	563	C1*L604C1	563
691		P.D. BASIC-P	A3L210C42	1186	C1*L604C1	1186
692		NET P.D. MILEAGE	XX	XX	L690-L687	-65
693		NET P.D. BASIC	XX	XX	L691-L688	-1484
694	9715	NET PRIVATE	XX	XX	L689-L686	26

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697	P.D. BASIC-R	A3L211C39	80	C1*L604C1	80
698	PRIVATE-P	A3L211C40	139430	C1*L604C1	139430
699	P.D. MILEAGE-P	A3L211C41	22605	C1*L604C1	22605
700	P.D. BASIC-P	A3L211C42	50781	C1*L604C1	50781
701	NET P.D. MILEAGE	XX	XX	L699-L696	22605
702	NET P.D. BASIC	XX	XX	L700-L697	50701
703	9716 NET PRIVATE	XX	XX	L698-L695	139430
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	2185	C1*L604C1	2185
706	P.D. BASIC-R	A3L212C39	5133	C1*L604C1	5133
707	PRIVATE-P	A3L212C40	90147	C1*L604C1	90147
708	P.D. MILEAGE-P	A3L212C41	6354	C1*L604C1	6354
709	P.D. BASIC-P	A3L212C42	18353	C1*L604C1	18353
710	NET P.D. MILEAGE	XX	XX	L708-L705	4169
711	NET P.D. BASIC	XX	XX	L709-L706	13220
712	9717 NET PRIVATE	XX	XX	L707-L704	90147
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	1	C1*L604C1	1
715	P.D. BASIC-R	A3L213C39	7	C1*L604C1	7
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	52	C1*L604C1	52
718	P.D. BASIC-P	A3L213C42	119	C1*L604C1	119
719	NET P.D. MILEAGE	XX	XX	L717-L714	51
720	NET P.D. BASIC	XX	XX	L718-L715	112
721	9718 NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	519	C1*L604C1	519
724	P.D. BASIC-R	A3L214C39	3983	C1*L604C1	3983
725	PRIVATE-P	A3L214C40	45576	C1*L604C1	45576
726	P.D. MILEAGE-P	A3L214C41	8182	C1*L604C1	8182
727	P.D. BASIC-P	A3L214C42	18703	C1*L604C1	18703
728	NET P.D. MILEAGE	XX	XX	L726-L723	7663
729	NET P.D. BASIC	XX	XX	L727-L724	14720
730	9719 NET PRIVATE	XX	XX	L725-L722	45576

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	1	C1*L604C1	1
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	33	C1*L604C1	33
736		P.D. BASIC-P	A3L218C42	91	C1*L604C1	91
737		NET P.D. MILEAGE	XX	XX	L735-L732	33
738		NET P.D. BASIC	XX	XX	L736-L733	90
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	1445	C1*L604C1	1445
742		NET	XX	XX	L741-L740	1445
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	255	C1*L604C1	255
745		NET	XX	XX	L744-L743	255
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	41887	C1*L604C1	41887
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	31505	C1*L604C1	31505
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-10382
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	169	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	42654	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	42823	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	42823	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	42823	C1*L815C1	42823
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1024785	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	342555	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	88341	XX	XX
904		TOTAL DEPR	SUM L901-903	1455681	XX	XX
905		W&S DEPRECIATION	A3L728C12	1455681	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	45309	C1*L906C1	45309
908	909104	OTHER ROW	A3L702C12	2381	C1*L906C1	2381
909	909105	TUNNELS & SUBWAYS	A3L703C12	3997	C1*L906C1	3997
910	909106	BRIDGES & TRESTLES	A3L704C12	66280	C1*L906C1	66280
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	402786	C1*L906C1	402786
913	909109	RAIL & OTM	A3L707C12	520108	C1*L906C1	520108
914	909111	BALAST	A3L708C12	132026	C1*L906C1	132026
915	909113	FENCES & SNOWSHEDS	A3L709C12	1545	C1*L906C1	1545
916	909116	STATIONS & OFFICES	A3L710C12	21900	C1*L906C1	21900
917	909117	ROADWAY BUILDINGS	A3L711C12	1221	C1*L906C1	1221
918	909118	WATER STATIONS	A3L712C12	86	C1*L906C1	86
919	909119	FUEL STATIONS	A3L713C12	5490	C1*L906C1	5490
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	6098	C1*L906C1	6098
921	909122	STORAGE WAREHOUSES	A3L715C12	11	C1*L906C1	11
922	909123	WHARVES & DOCKS	A3L716C12	617	C1*L906C1	617
923	909124	COAL & ORE WHARVES	A3L717C12	104	C1*L906C1	104
924	909125	TOFC/COFC TERMINALS	A3L718C12	25074	C1*L906C1	25074
925	909126	COMMUNICATIONS	A3L719C12	16492	C1*L906C1	16492
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	159889	C1*L906C1	159889
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	3052	C1*L906C1	3052
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	494	C1*L906C1	494
930	909137	ROADWAY MACHINES	A3L724C12	22956	C1*L906C1	22956
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	17765	C1*L906C1	17765
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	5576	L918+L919	5576
935	9091803	POWER GROUP	L927+L928+L932	3052	L927+L928+L932	3052

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	415579
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	13242
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	428822
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	21699
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	450521
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	34941
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.37898
108	YARD SW PORTION OF TOTAL SW	L104/L106	.62102
109	TRAIN SW PORTION OF ROAD	L102/L103	.03088
110	RUNNING PORTION OF ROAD	L101/L103	.96912
111	RUNNING PORTION OF TOTAL	L101/L105	.92244
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02939
113	YARD SW PORTION OF TOTAL	L104/L105	.04817
114	ROAD PORTION OF TOTAL	L103/L105	.95183
115	TOTAL SW PORTION OF TOTAL	L106/L105	.07756

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	417363
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	13157
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	430520
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	20918
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	451439
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	34075
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.38612
123	YARD SW PORTION OF TOTAL SW	L119/L121	.61388
124	TRAIN SW PORTION OF ROAD	L117/L118	.03056
125	RUNNING PORTION OF ROAD	L116/L118	.96944
126	RUNNING PORTION OF TOTAL	L116/L120	.92452
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02915
128	YARD SW PORTION OF TOTAL	L119/L120	.04634
129	ROAD PORTION OF TOTAL	L118/L120	.95366
130	TOTAL SW PORTION OF TOTAL	L121/L120	.07548

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	419837
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	12983
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	432821
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	20335
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	453156
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	33318
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.38967
138	YARD SW PORTION OF TOTAL SW	L134/L136	.61033
139	TRAIN SW PORTION OF ROAD	L132/L133	.03
140	RUNNING PORTION OF ROAD	L131/L133	.97
141	RUNNING PORTION OF TOTAL	L131/L135	.92647
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02865
143	YARD SW PORTION OF TOTAL	L134/L135	.04488
144	ROAD PORTION OF TOTAL	L133/L135	.95512
145	TOTAL SW PORTION OF TOTAL	L136/L135	.07353

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	417768
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	12690
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	430458
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	19848
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	450307
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	32539
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.39001
153	YARD SW PORTION OF TOTAL SW	L149/L151	.60999
154	TRAIN SW PORTION OF ROAD	L147/L148	.02948
155	RUNNING PORTION OF ROAD	L146/L148	.97052
156	RUNNING PORTION OF TOTAL	L146/L150	.92774
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02818
158	YARD SW PORTION OF TOTAL	L149/L150	.04408
159	ROAD PORTION OF TOTAL	L148/L150	.95592
160	TOTAL SW PORTION OF TOTAL	L151/L150	.07226

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	409287
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	12495
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	421782
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	19520
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	441303
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	32016
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.60971
169		TRAIN SW PORTION OF ROAD	L162/L163	.02963
170		RUNNING PORTION OF ROAD	L161/L163	.97037
171		RUNNING PORTION OF TOTAL	L161/L165	.92745
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02831
173		YARD SW PORTION OF TOTAL	L164/L165	.04423
174		ROAD PORTION OF TOTAL	L163/L165	.95577
175		TOTAL SW PORTION OF TOTAL	L166/L165	.07255

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	60270	A2L107C44	20881	81152	.74269
202	TUNNELS	A2L108C44	3534	A2L109C44	1198	4732	.74684
203	BRIDGES	A2L110C44	24276	A2L111C44	8372	32649	.74356
204	TIES	A2L112C44	13083	A2L113C44	4480	17563	.74492
205	RAILS & OTM	A2L114C44	184036	A2L115C44	53115	237152	.77603
206	BALLAST	A2L116C44	16934	A2L117C44	3332	20266	.83556
207	SIGNALS	A2L121C44	77761	A2L122C44	27722	105484	.73718
208	GRADE CROSSINGS	A2L125C44	16823	A2L126C44	103.155	16926	.99391
209	TOTAL TRACK GROUP	SUM L201-208	396721	SUM L201-208	119207	515929	.76895
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3007986	A2L325C44	406646	3414632	.88091
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	340377	A3L406C12	55365	395742	.8601
223	LOCOMOTIVE SERVICING	A2L311C44	93842	A2L327C44	0	93842	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1023828	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	660210	.64484	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	264510	.25835	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	99107	.0968	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	627963	.61335	.95116	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	32247	.0315	.04884	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	45.20351	.00004415	XX	.0001709	XX
309	BOX-EQUIPPED	A3L310C12	29850	.02916	XX	.11285	XX
310	GONDOLA-PLAIN	A3L311C12	17801	.01739	XX	.0673	XX
311	GONDOLA-EQUIPPED	A3L312C12	17801	.01739	XX	.0673	XX
312	HOPPER-COVERED	A3L313C12	107242	.10475	XX	.40544	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	36593	.03574	XX	.13834	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	5184	.0050641	XX	.0196	XX
315	REFRIGERATOR-MECH	A3L316C12	27642	.027	XX	.1045	XX
316	REFRIGERATOR-NON MECH	A3L317C12	6918	.00675718	XX	.02615	XX
317	FLAT - TOFC/COFC	A3L318C12	905.4255	.00088435	XX	.00342303	XX
318	FLAT - MULTI-LEVEL	A3L319C12	6244	.00609965	XX	.02361	XX
319	FLAT - GENERAL	A3L320C12	31.75715	.00003102	XX	.00012006	XX
320	FLAT - OTHER	A3L321C12	8248	.0080566	XX	.03118	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	31936	.03119	XX	XX	.32224
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	1280	.00125111	XX	XX	.01292
335	COMPUTERS & DP EQUIP.	A3L337C12	31154	.03043	XX	XX	.31435
336	WORK & NR EQUIP.	A3L341C12	34735	.03393	XX	XX	.35048
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	395742	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	340377	.8601	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	55365	.1399	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	42197	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	269	XX	.00637486	XX	XX
407	BOX - EQUIPPED	B2L217C2	1422	XX	.0337	XX	XX
408	GONDOLA - PLAIN	B2L218C2	2589	XX	.06136	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3207	XX	.076	XX	XX
410	HOPPER - COVERED	B2L220C2	15046	XX	.35657	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	-142	XX	-.0033652	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	657	XX	.01557	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	6339	XX	.15022	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	2707	XX	.06415	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	17	XX	.00040287	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	268	XX	.00635116	XX	XX
417	FLAT - GENERAL	B2L227C2	-373	XX	-.0088395	XX	XX
418	FLAT - OTHER	B2L228C2	1890	XX	.04479	XX	XX
419	ALL OTHER F.C.	B2L229C2	-17	XX	-.0004029	XX	XX
420	CABOOSES	B2L230C2	67	XX	.00158779	XX	XX
421	AUTO RACKS	B2L231C2	8246	XX	.19542	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	5	XX	.00011849	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	29766	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	29766	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	396721
502	TRACK GROUP SWITCHING	L209C2	119207
503 010	BRIDGES - R	A2L110C44	24276
504 011	BRIDGES - SW	A2L111C44	8372
505 027	COMMUNICATION	A2L123C44	39593
506 028	ELECTRIC POWER	A2L124C44	2250
507 031	STATIONS & OFFICE BLDGS	A2L127C44	32289
508 032	LOCO SHOPS	A2L128C44	19070
509 033	F.C. SHOPS	A2L129C44	894.2165
510 034	O.E. SHOPS	A2L130C44	3041
511 101	LOCO SERVICING	A2L131C44	4855
512 102	MISC. BUILDINGS	A2L132C44	3042
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	23444
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	90987
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	128482
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	644411
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		396721	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	119207	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	24276	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	8372	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	39593
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2250	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	32289
508	032	XX	XX	19070	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	894.217	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	3041	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4855	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3042
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	23444	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		24276	8372	19070	894.217	3041	XX	XX	XX	XX	XX	XX	XX	35331
520		.26682	.09202	.2096	.0098279	.03343	XX	XX	XX	XX	XX	XX	XX	.38831
521		XX	XX	19070	894.217	3041	0	0	0	23444	0	0	7106	74925
522		XX	XX	.14843	.0069598	.02367	0	0	0	.18247	0	0	.05531	.58315
523		396721	119207	19070	894.217	3041	0	0	0	23444	0	0	7106	74925
524		.61563	.18499	.02959	.0013876	.0047198	0	0	0	.03638	0	0	.01103	.11627

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	415579
702	LUM-UNIT TRAINS	A1L105C1	117713
703	LUM-WAY TRAINS	A1L106C1	13164
704	LUM-THROUGH TRAINS	A1L107C1	284700
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.28325
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03168
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.68507
708	TRAIN MILES-TOTAL	A1L104C1	140850
709	TM-UNIT TRAINS	A1L101C1	38953
710	TM-WAY TRAINS	A1L102C1	6010
711	TM-THROUGH TRAINS	A1L103C1	95886
712	TM-UNIT PORTION OF TOTAL	L709/L708	.27656
713	TM-WAY PORTION OF TOTAL	L710/L708	.04267
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.68077
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.9505
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.02192
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.19024
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.96914
719	CM-TOTAL	A1L114C1	10958143
720	CM-UNIT TRAINS	A1L115C1	4506185
721	CM-WAY TRAINS	A1L116C1	167474
722	CM-THROUGH TRAINS	A1L117C1	6284484
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	77.79965
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	115.6816
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.86292
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	65.54067
727	TRAIN HOURS-RUNNING	A1L131C1	4692
728	AVERAGE TRAIN SPEED	L708/L727	30.01432
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03332
730	GTM-TOTAL	A1L122C1	949064576
731	GTM-UNIT TRAINS	A1L119C1	374646688
732	GTM-WAY TRAINS	A1L120C1	12831229
733	GTM-THROUGH TRAINS	A1L121C1	561586624
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6738
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9617
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2134
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5856
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	7448
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	148299
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94978
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05022
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	20172
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	161023
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87472
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12528
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2658
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	11.73905

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	417363	A1L108C7	419837	A1L108C8	417768	A1L108C9	409287
702		A1L105C6	121170	A1L105C7	126530	A1L105C8	127484	A1L105C9	126243
703		A1L106C6	13350	A1L106C7	13555	A1L106C8	13616	A1L106C9	13663
704		A1L107C6	282842	A1L107C7	279751	A1L107C8	276666	A1L107C9	269379
705		L702/L701	.29032	L702/L701	.30138	L702/L701	.30516	L702/L701	.30845
706		L703/L701	.03199	L703/L701	.03229	L703/L701	.03259	L703/L701	.03338
707		L704/L701	.67769	L704/L701	.66633	L704/L701	.66225	L704/L701	.65817
708		A1L104C6	141410	A1L104C7	141688	A1L104C8	140834	A1L104C9	138251
709		A1L101C6	40088	A1L101C7	41765	A1L101C8	41964	A1L101C9	41366
710		A1L102C6	6112	A1L102C7	6194	A1L102C8	6236	A1L102C9	6281
711		A1L103C6	95209	A1L103C7	93729	A1L103C8	92633	A1L103C9	90603
712		L709/L708	.28349	L709/L708	.29477	L709/L708	.29797	L709/L708	.29921
713		L710/L708	.04322	L710/L708	.04372	L710/L708	.04428	L710/L708	.04543
714		L711/L708	.67328	L711/L708	.66152	L711/L708	.65775	L711/L708	.65536
715		L701/L708	2.95142	L701/L708	2.9631	L701/L708	2.96637	L701/L708	2.96046
716		L702/L709	3.02254	L702/L709	3.02955	L702/L709	3.03795	L702/L709	3.05186
717		L703/L710	2.18428	L703/L710	2.18846	L703/L710	2.1833	L703/L710	2.17535
718		L704/L711	2.97073	L704/L711	2.98468	L704/L711	2.98666	L704/L711	2.97316
719		A1L114C6	11999648	A1L114C7	12396153	A1L114C8	12445023	A1L114C9	12226636
720		A1L115C6	4649201	A1L115C7	4860873	A1L115C8	4888326	A1L115C9	4832517
721		A1L116C6	169720	A1L116C7	172557	A1L116C8	172850	A1L116C9	169634
722		A1L117C6	7180726	A1L117C7	7362722	A1L117C8	7383846	A1L117C9	7224484
723		L719/L708	84.85662	L719/L708	87.48859	L719/L708	88.36607	L719/L708	88.43786
724		L720/L709	115.9721	L720/L709	116.3854	L720/L709	116.4881	L720/L709	116.8229
725		L721/L710	27.76775	L721/L710	27.85813	L721/L710	27.715	L721/L710	27.0071
726		L722/L711	75.42006	L722/L711	78.55303	L722/L711	79.70991	L722/L711	79.73706
727		A1L131C6	4680	A1L131C7	4728	A1L131C8	4677	A1L131C9	4522
728		L708/L727	30.212	L708/L727	29.96514	L708/L727	30.11019	L708/L727	30.56899
729		1.0/L728	.0331	1.0/L728	.03337	1.0/L728	.03321	1.0/L728	.03271
730		A1L122C6	954172160	A1L122C7	962169280	A1L122C8	954476864	A1L122C9	932876032
731		A1L119C6	386352832	A1L119C7	403381152	A1L119C8	405180576	A1L119C9	400211968
732		A1L120C6	12807148	A1L120C7	13011027	A1L120C8	13073740	A1L120C9	12832451
733		A1L121C6	555012224	A1L121C7	545777088	A1L121C8	536222592	A1L121C9	519831616
734		L730/L708	6747	L730/L708	6790	L730/L708	6777	L730/L708	6747
735		L731/L709	9637	L731/L709	9658	L731/L709	9655	L731/L709	9674
736		L732/L710	2095	L732/L710	2100	L732/L710	2096	L732/L710	2043
737		L733/L711	5829	L733/L711	5822	L733/L711	5788	L733/L711	5737
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	7442	A1L158C1	7460	A1L158C1	7375	A1L158C1	7336
739		L708+L738	148853	L708+L738	149149	L708+L738	148210	L708+L738	145587
740		L708/L739	.95	L708/L739	.94998	L708/L739	.95024	L708/L739	.94961
741		L738/L739	.05	L738/L739	.05002	L738/L739	.04976	L738/L739	.05039
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	20156	A1L595C1	20206	A1L595C1	19975	A1L595C1	19868
743		L708+L742	161567	L708+L742	161895	L708+L742	160809	L708+L742	158119
744		L708/L743	.87525	L708/L743	.87519	L708/L743	.87578	L708/L743	.87435
745		L742/L743	.12475	L742/L743	.12481	L742/L743	.12422	L742/L743	.12565
746		A1L135C6	2865	A1L135C7	2943	A1L135C8	2907	A1L135C9	2851
747		L721/A1L144C6	11.86949	L721/A1L144C7	12.04166	L721/A1L144C8	12.1086	L721/A1L144C9	12.17163

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	9190	AlL202C1	9901	1.92819
803	BOX EQUIPPED	AlL203C2	185947	AlL203C1	224998	1.82644
804	GONDOLA PLAIN	AlL204C2	155072	AlL204C1	155485	1.99734
805	GONDOLA EQUIPPED	AlL205C2	82360	AlL205C1	81758	2.00736
806	HOPPER COVERED	AlL206C2	379154	AlL206C1	364074	2.04142
807	HOPPER OTG	AlL207C2	191654	AlL207C1	184571	2.03838
808	HOPPER OTS	AlL208C2	109205	AlL208C1	118081	1.92483
809	REFRIG MECH	AlL209C2	64788	AlL209C1	84472	1.76698
810	REFRIG NM	AlL210C2	19260	AlL210C1	19109	2.0079
811	FLAT TOFC	AlL211C2	15089	AlL211C1	345397	1.04369
812	FLAT MULTILEVEL	AlL212C2	32898	AlL212C1	85392	1.38526
813	FLAT GENERAL	AlL213C2	390	AlL213C1	428	1.91122
814	FLAT OTHER	AlL214C2	61943	AlL214C1	63650	1.97318
815	ALL OTHER FC	AlL215C2	674	AlL215C1	848	1.79481
816	TOTAL FC	AlL216C2	1307624	AlL216C1	1738164	1.7523
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	22826	AlL218C1	39843	1.5729
819	BOX EQUIPPED	AlL219C2	54350	AlL219C1	86405	1.62901
820	GONDOLA PLAIN	AlL220C2	897907	AlL220C1	905688	1.99141
821	GONDOLA EQUIPPED	AlL221C2	23547	AlL221C1	24065	1.97848
822	HOPPER COVERED	AlL222C2	810748	AlL222C1	841093	1.96392
823	HOPPER OTG	AlL223C2	35021	AlL223C1	36012	1.97248
824	HOPPER OTS	AlL224C2	294644	AlL224C1	299063	1.98522
825	REFRIG MECH	AlL225C2	16533	AlL225C1	18670	1.88554
826	REFRIG NM	AlL226C2	1771	AlL226C1	1909	1.92771
827	FLAT TOFC	AlL227C2	48390	AlL227C1	952492	1.0508
828	FLAT MULTILEVEL	AlL228C2	186309	AlL228C1	491573	1.37901
829	FLAT GENERAL	AlL229C2	61	AlL229C1	38	2.60526
830	FLAT OTHER	AlL230C2	114179	AlL230C1	128491	1.88861
831	TANK <22,000 GAL	AlL231C2	156484	AlL231C1	158184	1.98925
832	TANK >=22,000 GAL	AlL232C2	555904	AlL232C1	562705	1.98791
833	ALL OTHER FC	AlL233C2	5267	AlL233C1	23972	1.21971
834	TOTAL FREIGHT CARS	AlL235C2	3223941	AlL235C1	4570203	1.70543

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
837	BOX 50 FOOT	A1L237C2	32016	A1L237C1	49744	1.64362
838	BOX EQUIPPED	A1L238C2	240297	A1L238C1	311403	1.77166
839	GONDOLA PLAIN	A1L239C2	1052979	A1L239C1	1061173	1.99228
840	GONDOLA EQ	A1L240C2	105907	A1L240C1	105823	2.00079
841	HOPPER-COVERED	A1L241C2	1189902	A1L241C1	1205167	1.98733
842	HOPPER-OT-GEN	A1L242C2	226675	A1L242C1	220583	2.02762
843	HOPPER-OT-SPEC	A1L243C2	403849	A1L243C1	417144	1.96813
844	REFRIG-MECH	A1L244C2	81321	A1L244C1	103142	1.78844
845	REFRIG-NON MECH	A1L245C2	21031	A1L245C1	21018	2.00062
846	FLAT-TOFC	A1L246C2	63479	A1L246C1	1297889	1.04891
847	FLAT-MULTILEVEL	A1L247C2	219207	A1L247C1	576965	1.37993
848	FLAT-GENERAL	A1L248C2	451	A1L248C1	466	1.96781
849	FLAT-OTHER	A1L249C2	176122	A1L249C1	192141	1.91663
850	TANK <22,000 GAL	A1L250C2	156484	A1L250C1	158184	1.98925
851	TANK >=22,000 GAL	A1L251C2	555904	A1L251C1	562705	1.98791
852	ALL OTHER TYPES	A1L252C2	5941	A1L252C1	24820	1.23936
853	ALL OTHER PLUS TANK	A1L253C2	718329	A1L253C1	745709	1.96328
854	TOTAL FREIGHT CARS	A1L254C2	4531565	A1L254C1	6308367	1.71834

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	9627	A1L202C4	10555	1.91208
803	BOX EQUIPPED	A1L203C5	206357	A1L203C4	237447	1.86907
804	GONDOLA PLAIN	A1L204C5	155655	A1L204C4	153500	2.01404
805	GONDOLA EQUIPPED	A1L205C5	96866	A1L205C4	94499	2.02505
806	HOPPER COVERED	A1L206C5	383552	A1L206C4	373688	2.0264
807	HOPPER OTG	A1L207C5	224948	A1L207C4	216569	2.03869
808	HOPPER OTS	A1L208C5	113770	A1L208C4	113472	2.00263
809	REFRIG MECH	A1L209C5	71008	A1L209C4	92604	1.76679
810	REFRIG NM	A1L210C5	24620	A1L210C4	21956	2.12133
811	FLAT TOFC	A1L211C5	47344	A1L211C4	948820	1.0499
812	FLAT MULTILEVEL	A1L212C5	21613	A1L212C4	53290	1.40557
813	FLAT GENERAL	A1L213C5	326	A1L213C4	330	1.98788
814	FLAT OTHER	A1L214C5	57113	A1L214C4	62880	1.90829
815	ALL OTHER FC	A1L215C5	1449	A1L215C4	15528	1.09332
816	TOTAL FC	A1L216C5	1414248	A1L216C4	2395138	1.59047
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	23822	A1L218C4	39083	1.60952
819	BOX EQUIPPED	A1L219C5	55301	A1L219C4	77259	1.71579
820	GONDOLA PLAIN	A1L220C5	982147	A1L220C4	746518	2.31564
821	GONDOLA EQUIPPED	A1L221C5	23250	A1L221C4	23421	1.9927
822	HOPPER COVERED	A1L222C5	746791	A1L222C4	774002	1.96484
823	HOPPER OTG	A1L223C5	32026	A1L223C4	18422	2.73846
824	HOPPER OTS	A1L224C5	364748	A1L224C4	333399	2.09403
825	REFRIG MECH	A1L225C5	19411	A1L225C4	13088	2.48311
826	REFRIG NM	A1L226C5	1818	A1L226C4	2018	1.90089
827	FLAT TOFC	A1L227C5	117809	A1L227C4	385433	1.30565
828	FLAT MULTILEVEL	A1L228C5	184384	A1L228C4	487782	1.378
829	FLAT GENERAL	A1L229C5	491	A1L229C4	331	2.48338
830	FLAT OTHER	A1L230C5	107641	A1L230C4	122592	1.87804
831	TANK <22,000 GAL	A1L231C5	158147	A1L231C4	149170	2.06018
832	TANK >=22,000 GAL	A1L232C5	493712	A1L232C4	489399	2.00881
833	ALL OTHER FC	A1L233C5	5720	A1L233C4	3450	2.65797
834	TOTAL FREIGHT CARS	A1L235C5	3317218	A1L235C4	3665367	1.90502

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	33449	A1L237C4	49638	1.67386
837	BOX EQUIPPED	A1L238C5	261658	A1L238C4	314706	1.83144
838	GONDOLA PLAIN	A1L239C5	1137802	A1L239C4	900018	2.2642
839	GONDOLA EQUIPPED	A1L240C5	120116	A1L240C4	117920	2.01862
840	HOPPER-COVERED	A1L241C5	1130343	A1L241C4	1147690	1.98489
841	HOPPER-OT-GEN	A1L242C5	256974	A1L242C4	234991	2.09355
842	HOPPER-OT-SPEC	A1L243C5	478518	A1L243C4	446871	2.07082
843	REFRIG-MECH	A1L244C5	90419	A1L244C4	105692	1.8555
844	REFRIG-NON MECH	A1L245C5	26438	A1L245C4	23974	2.10278
845	FLAT-TOFC	A1L246C5	165153	A1L246C4	1334253	1.12378
846	FLAT-MULTILEVEL	A1L247C5	205997	A1L247C4	541072	1.38072
847	FLAT-GENERAL	A1L248C5	817	A1L248C4	661	2.23601
848	FLAT-OTHER	A1L249C5	164754	A1L249C4	185472	1.8883
849	TANK <22,000 GAL	A1L250C5	158147	A1L250C4	149170	2.06018
850	TANK >=22,000 GAL	A1L251C5	493712	A1L251C4	489399	2.00881
851	ALL OTHER TYPES	A1L252C5	7169	A1L252C4	18978	1.37775
852	ALL OTHER PLUS TANK	A1L253C5	659028	A1L253C4	657547	2.00225
853	TOTAL FREIGHT CARS	A1L254C5	4731466	A1L254C4	6060505	1.7807

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	9408	A1L202C16	10228		1.91988
803	BOX EQUIPPED	A1L203C17	196152	A1L203C16	231222		1.84833
804	GONDOLA PLAIN	A1L204C17	155363	A1L204C16	154492		2.00564
805	GONDOLA EQUIPPED	A1L205C17	89613	A1L205C16	88128		2.01684
806	HOPPER COVERED	A1L206C17	381353	A1L206C16	368881		2.03381
807	HOPPER OTG	A1L207C17	208301	A1L207C16	200570		2.03855
808	HOPPER OTS	A1L208C17	111487	A1L208C16	115776		1.96295
809	REFRIG MECH	A1L209C17	67898	A1L209C16	88538		1.76688
810	REFRIG NM	A1L210C17	21940	A1L210C16	20532		2.06855
811	FLAT TOFC	A1L211C17	31216	A1L211C16	647108		1.04824
812	FLAT MULTILEVEL	A1L212C17	27255	A1L212C16	69341		1.39306
813	FLAT GENERAL	A1L213C17	358	A1L213C16	379		1.94459
814	FLAT OTHER	A1L214C17	59528	A1L214C16	63265		1.94093
815	ALL OTHER FC	A1L215C17	1061	A1L215C16	8188		1.12964
816	TOTAL FC	A1L216C17	1360936	A1L216C16	2066651		1.65852
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	23324	A1L218C16	39463		1.59103
819	BOX EQUIPPED	A1L219C17	54825	A1L219C16	81832		1.66998
820	GONDOLA PLAIN	A1L220C17	940027	A1L220C16	826103		2.13791
821	GONDOLA EQUIPPED	A1L221C17	23398	A1L221C16	23743		1.98549
822	HOPPER COVERED	A1L222C17	778769	A1L222C16	807547		1.96436
823	HOPPER OTG	A1L223C17	33523	A1L223C16	27217		2.23171
824	HOPPER OTS	A1L224C17	329696	A1L224C16	316231		2.04258
825	REFRIG MECH	A1L225C17	17972	A1L225C16	15879		2.13181
826	REFRIG NM	A1L226C17	1794	A1L226C16	1963		1.91393
827	FLAT TOFC	A1L227C17	83099	A1L227C16	668962		1.12422
828	FLAT MULTILEVEL	A1L228C17	185346	A1L228C16	489677		1.37851
829	FLAT GENERAL	A1L229C17	276	A1L229C16	184.5		2.49594
830	FLAT OTHER	A1L230C17	110910	A1L230C16	125541		1.88345
831	TANK <22,000 GAL	A1L231C17	157315	A1L231C16	153677		2.02368
832	TANK >=22,000 GAL	A1L232C17	524808	A1L232C16	526052		1.99764
833	ALL OTHER FC	A1L233C17	5493	A1L233C16	13711		1.40066
834	TOTAL FREIGHT CARS	A1L235C17	3270579	A1L235C16	4117785		1.79426

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	32732	A1L237C16	49691		1.65872
837	BOX EQUIPPED	A1L238C17	250977	A1L238C16	313054		1.80171
838	GONDOLA PLAIN	A1L239C17	1095390	A1L239C16	980595		2.11707
839	GONDOLA EQUIPPED	A1L240C17	113011	A1L240C16	111871		2.01019
840	HOPPER COVERED	A1L241C17	1160122	A1L241C16	1176428		1.98614
841	HOPPER-OT-GEN	A1L242C17	241824	A1L242C16	227787		2.06163
842	HOPPER-OT-SPEC	A1L243C17	441183	A1L243C16	432007		2.02124
843	REFRIG - MECH	A1L244C17	85870	A1L244C16	104417		1.82238
844	REFRIG - NON MECH	A1L245C17	23734	A1L245C16	22496		2.05505
845	FLAT - TOFC	A1L246C17	114316	A1L246C16	1316071		1.08686
846	FLAT - MULTILEVEL	A1L247C17	212602	A1L247C16	559018		1.38031
847	FLAT - GENERAL	A1L248C17	634	A1L248C16	563.5		2.12511
848	FLAT - OTHER	A1L249C17	170438	A1L249C16	188806		1.90271
849	TANK <22,000 GAL	A1L250C17	157315	A1L250C16	153677		2.02368
850	TANK >=22,000 GAL	A1L251C17	524808	A1L251C16	526052		1.99764
851	ALL OTHER TYPES	A1L252C17	6555	A1L252C16	21899		1.29933
852	ALL OTHER PLUS TANKS	A1L253C17	688678	A1L253C16	701628		1.98154
853	TOTAL FREIGHT CARS	A1L254C17	4631515	A1L254C16	6184436		1.7489

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	1	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	10524	A1L202C7	11536	1.91227
803	BOX EQUIPPED	A1L203C8	206940	A1L203C7	250192	1.82712
804	GONDOLA PLAIN	A1L204C8	189763	A1L204C7	189330	2.00229
805	GONDOLA EQUIPPED	A1L205C8	96863	A1L205C7	101941	1.95019
806	HOPPER COVERED	A1L206C8	433258	A1L206C7	418506	2.03525
807	HOPPER OTG	A1L207C8	208976	A1L207C7	198257	2.05407
808	HOPPER OTS	A1L208C8	117960	A1L208C7	115712	2.01943
809	REFRIG MECH	A1L209C8	61981	A1L209C7	91643	1.67633
810	REFRIG NM	A1L210C8	26311	A1L210C7	25799	2.01985
811	FLAT TOFC	A1L211C8	53300	A1L211C7	1014355	1.05255
812	FLAT MULTILEVEL	A1L212C8	19461	A1L212C7	45165	1.43089
813	FLAT GENERAL	A1L213C8	379	A1L213C7	426	1.88967
814	FLAT OTHER	A1L214C8	59228	A1L214C7	64818	1.91376
815	ALL OTHER FC	A1L215C8	1278	A1L215C7	16559	1.07718
816	TOTAL FC	A1L216C8	1486223	A1L216C7	2544239	1.58415
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	19185	A1L218C7	34198	1.561
819	BOX EQUIPPED	A1L219C8	44411	A1L219C7	63733	1.69683
820	GONDOLA PLAIN	A1L220C8	1154682	A1L220C7	895869	2.2889
821	GONDOLA EQUIPPED	A1L221C8	24119	A1L221C7	25459	1.94737
822	HOPPER COVERED	A1L222C8	708680	A1L222C7	728536	1.97275
823	HOPPER OTG	A1L223C8	40388	A1L223C7	22998	2.75615
824	HOPPER OTS	A1L224C8	435647	A1L224C7	400817	2.0869
825	REFRIG MECH	A1L225C8	14258	A1L225C7	10235	2.39306
826	REFRIG NM	A1L226C8	2229	A1L226C7	2487	1.89626
827	FLAT TOFC	A1L227C8	115632	A1L227C7	342454	1.33766
828	FLAT MULTILEVEL	A1L228C8	164296	A1L228C7	426341	1.38536
829	FLAT GENERAL	A1L229C8	219	A1L229C7	262	1.83588
830	FLAT OTHER	A1L230C8	84272	A1L230C7	98136	1.85873
831	TANK <22,000 GAL	A1L231C8	162705	A1L231C7	150846	2.07862
832	TANK >=22,000 GAL	A1L232C8	415943	A1L232C7	382997	2.08602
833	ALL OTHER FC	A1L233C8	6794	A1L233C7	3318	3.04762
834	TOTAL FREIGHT CARS	A1L235C8	3393460	A1L235C7	3588686	1.9456

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	1	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	29709	A1L237C7	45734	1.6496
837	BOX EQUIPPED	A1L238C8	251351	A1L238C7	313925	1.80067
838	GONDOLA PLAIN	A1L239C8	1344445	A1L239C7	1085199	2.23889
839	CONDOLA-EQUIPPED	A1L240C8	120982	A1L240C7	127400	1.94962
840	HOPPER-COVERED	A1L241C8	1141938	A1L241C7	1147042	1.99555
841	HOPPER-OT-GEN	A1L242C8	249364	A1L242C7	221255	2.12704
842	HOPPER-OT-SPEC	A1L243C8	553607	A1L243C7	516529	2.07178
843	REFRIG-MECH	A1L244C8	76239	A1L244C7	101878	1.74834
844	REFRIG-NON MECH	A1L245C8	28540	A1L245C7	28286	2.00898
845	FLAT-TOFC	A1L246C8	168932	A1L246C7	1356809	1.12451
846	FLAT-MULTILEVEL	A1L247C8	183757	A1L247C7	471506	1.38972
847	FLAT-GENERAL	A1L248C8	598	A1L248C7	688	1.86919
848	FLAT-OTHER	A1L249C8	143500	A1L249C7	162954	1.88062
849	TANK <22,000 GAL	A1L250C8	162705	A1L250C7	150846	2.07862
850	TANK >=22,000 GAL	A1L251C8	415943	A1L251C7	382997	2.08602
851	ALL OTHER TYPES	A1L252C8	8072	A1L252C7	19877	1.4061
852	ALL OTHER PLUS TANK	A1L253C8	586720	A1L253C7	553720	2.0596
853	TOTAL FREIGHT CARS	A1L254C8	4879683	A1L254C7	6132925	1.79565

		MOST		CURRENT		THREE - YEAR		AVERAGE	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	AVERAGE THREE - YEAR CURRENT	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C20	.33333	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	31724	A1L237C19	48372	1.65585
837	BOX EQUIPPED	A1L238C20	251102	A1L238C19	313344	1.80136
838	GONDOLA PLAIN	A1L239C20	1178408	A1L239C19	1015463	2.16046
839	GONDOLA - EQUIPPED	A1L240C20	115668	A1L240C19	117047	1.98822
840	HOPPER - COVERED	A1L241C20	1154061	A1L241C19	1166633	1.98922
841	HOPPER - OT - GEN	A1L242C20	244337	A1L242C19	225609	2.08301
842	HOPPER - OT - SPEC	A1L243C20	478658	A1L243C19	460181	2.04015
843	REFRIG - MECH	A1L244C20	82659	A1L244C19	103570	1.7981
844	REFRIG - NON MECH	A1L245C20	25336	A1L245C19	24426	2.03727
845	FLAT - TOFC	A1L246C20	132521	A1L246C19	1329650	1.09967
846	FLAT - MULTILEVEL	A1L247C20	202987	A1L247C19	529847	1.3831
847	FLAT - GENERAL	A1L248C20	622	A1L248C19	605	2.0281
848	FLAT - OTHER	A1L249C20	161458	A1L249C19	180189	1.89605
849	TANK <22,000 GAL	A1L250C20	159112	A1L250C19	152733	2.04176
850	TANK >=22,000 GAL	A1L251C20	488519	A1L251C19	478367	2.02122
851	ALL OTHER TYPES	A1L252C20	7060	A1L252C19	21225	1.33266
852	ALL OTHER PLUS TANKS	A1L253C20	654692	A1L253C19	652325	2.00363
853	TOTAL FREIGHT CARS	A1L254C20	4714238	A1L254C19	6167265	1.7644

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	10521	AlL202C10	12311		1.8546
803	BOX EQUIPPED	AlL203C11	188743	AlL203C10	238241		1.79224
804	GONDOLA PLAIN	AlL204C11	208552	AlL204C10	206370		2.01057
805	GONDOLA EQUIPPED	AlL205C11	96147	AlL205C10	91775		2.04764
806	HOPPER COVERED	AlL206C11	394811	AlL206C10	370929		2.06438
807	HOPPER OTG	AlL207C11	196232	AlL207C10	188027		2.04364
808	HOPPER OTS	AlL208C11	107746	AlL208C10	104969		2.02646
809	REFRIG MECH	AlL209C11	59773	AlL209C10	82874		1.72125
810	REFRIG NM	AlL210C11	24798	AlL210C10	27009		1.91814
811	FLAT TOFC	AlL211C11	51079	AlL211C10	1026251		1.04977
812	FLAT MULTILEVEL	AlL212C11	19427	AlL212C10	46889		1.41432
813	FLAT GENERAL	AlL213C11	310	AlL213C10	350		1.88571
814	FLAT OTHER	AlL214C11	66400	AlL214C10	72371		1.91749
815	ALL OTHER FC	AlL215C11	1408	AlL215C10	16769		1.08396
816	TOTAL FC	AlL216C11	1425947	AlL216C10	2485135		1.57379
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	1	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	14271	AlL218C10	26752		1.53346
819	BOX EQUIPPED	AlL219C11	42232	AlL219C10	69861		1.60451
820	GONDOLA PLAIN	AlL220C11	1058135	AlL220C10	807554		2.3103
821	GONDOLA EQUIPPED	AlL221C11	20636	AlL221C10	20445		2.00934
822	HOPPER COVERED	AlL222C11	707784	AlL222C10	710363		1.99637
823	HOPPER OTG	AlL223C11	22738	AlL223C10	22715		2.00101
824	HOPPER OTS	AlL224C11	416292	AlL224C10	347324		2.19857
825	REFRIG MECH	AlL225C11	13211	AlL225C10	9990		2.32242
826	REFRIG NM	AlL226C11	3073	AlL226C10	2851		2.07787
827	FLAT TOFC	AlL227C11	114884	AlL227C10	308081		1.3729
828	FLAT MULTILEVEL	AlL228C11	141846	AlL228C10	395355		1.35878
829	FLAT GENERAL	AlL229C11	51	AlL229C10	61		1.83607
830	FLAT OTHER	AlL230C11	76443	AlL230C10	90281		1.84672
831	TANK <22,000 GAL	AlL231C11	145529	AlL231C10	144119		2.00978
832	TANK >=22,000 GAL	AlL232C11	353196	AlL232C10	330840		2.06757
833	ALL OTHER FC	AlL233C11	5772	AlL233C10	2313		3.49546
834	TOTAL FREIGHT CARS	AlL235C11	3136094	AlL235C10	3288905		1.95354

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C11	1	AlL236C10	0	0
836	BOX 50 FOOT	AlL237C11	24792	AlL237C10	39063	1.63467
837	BOX EQUIPPED	AlL238C11	230975	AlL238C10	308102	1.74967
838	GONDOLA PLAIN	AlL239C11	1266687	AlL239C10	1013924	2.24929
839	GONDOLA-EQUIPPED	AlL240C11	116783	AlL240C10	112220	2.04066
840	HOPPER-COVERED	AlL241C11	1102595	AlL241C10	1081292	2.0197
841	HOPPER-OT-GEN	AlL242C11	218970	AlL242C10	210742	2.03904
842	HOPPER-OT-SPEC	AlL243C11	524038	AlL243C10	452293	2.15863
843	REFRIG-MECH	AlL244C11	72984	AlL244C10	92864	1.78592
844	REFRIG-NON MECH	AlL245C11	27871	AlL245C10	29860	1.93339
845	FLAT-TOFC	AlL246C11	165963	AlL246C10	1334332	1.12438
846	FLAT-MULTILEVEL	AlL247C11	161273	AlL247C10	442244	1.36467
847	FLAT-GENERAL	AlL248C11	361	AlL248C10	411	1.87835
848	FLAT-OTHER	AlL249C11	142843	AlL249C10	162652	1.87821
849	TANK <22,000 GAL	AlL250C11	145529	AlL250C10	144119	2.00978
850	TANK >=22,000 GAL	AlL251C11	353196	AlL251C10	330840	2.06757
851	ALL OTHER TYPES	AlL252C11	7180	AlL252C10	19082	1.37627
852	ALL OTHER PLUS TANK	AlL253C11	505905	AlL253C10	494041	2.02401
853	TOTAL FREIGHT CARS	AlL254C11	4562041	AlL254C10	5774040	1.7901

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	.25	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	9965	A1L202C22	11075	1.89976	
803	BOX EQUIPPED	A1L203C23	196996	A1L203C22	237719	1.82869	
804	GONDOLA PLAIN	A1L204C23	177260	A1L204C22	176171	2.00618	
805	GONDOLA EQUIPPED	A1L205C23	93059	A1L205C22	92493	2.00612	
806	HOPPER COVERED	A1L206C23	397693	A1L206C22	381799	2.04163	
807	HOPPER OTG	A1L207C23	205452	A1L207C22	196856	2.04367	
808	HOPPER OTS	A1L208C23	112170	A1L208C22	113058	1.99214	
809	REFRIG MECH	A1L209C23	64387	A1L209C22	87898	1.73252	
810	REFRIG NM	A1L210C23	23747	A1L210C22	23468	2.01189	
811	FLAT TOFC	A1L211C23	41703	A1L211C22	833705	1.05002	
812	FLAT MULTILEVEL	A1L212C23	23349	A1L212C22	57684	1.40479	
813	FLAT GENERAL	A1L213C23	351.25	A1L213C22	383.5	1.91591	
814	FLAT OTHER	A1L214C23	61171	A1L214C22	65929	1.92782	
815	ALL OTHER FC	A1L215C23	1202	A1L215C22	12426	1.09675	
816	TOTAL FC	A1L216C23	1408510	A1L216C22	2290669	1.61489	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	.25	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	20026	A1L218C22	34969	1.57268	
819	BOX EQUIPPED	A1L219C23	49073	A1L219C22	74314	1.66035	
820	GONDOLA PLAIN	A1L220C23	1023217	A1L220C22	838907	2.2197	
821	GONDOLA EQUIPPED	A1L221C23	22888	A1L221C22	23347	1.98032	
822	HOPPER COVERED	A1L222C23	743500	A1L222C22	763498	1.97381	
823	HOPPER OTG	A1L223C23	32543	A1L223C22	25036	2.29982	
824	HOPPER OTS	A1L224C23	377832	A1L224C22	345150	2.09469	
825	REFRIG MECH	A1L225C23	15853	A1L225C22	12995	2.21988	
826	REFRIG NM	A1L226C23	2222	A1L226C22	2316	1.95963	
827	FLAT TOFC	A1L227C23	99178	A1L227C22	497115	1.19951	
828	FLAT MULTILEVEL	A1L228C23	169208	A1L228C22	450262	1.3758	
829	FLAT GENERAL	A1L229C23	205.5	A1L229C22	173	2.18786	
830	FLAT OTHER	A1L230C23	95633	A1L230C22	109875	1.87039	
831	TANK <22,000 GAL	A1L231C23	155716	A1L231C22	150579	2.03411	
832	TANK >=22,000 GAL	A1L232C23	454688	A1L232C22	441485	2.02991	
833	ALL OTHER FC	A1L233C23	5888	A1L233C22	8263	1.71258	
834	TOTAL FREIGHT CARS	A1L235C23	3267678	A1L235C22	3778290	1.86486	

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	29991	A1L237C22	46044	1.65136	
837	BOX EQUIPPED	A1L238C23	246070	A1L238C22	312034	1.7886	
838	GONDOLA PLAIN	A1L239C23	1200478	A1L239C22	1015078	2.18265	
839	GONDOLA - EQ	A1L240C23	115947	A1L240C22	115840	2.00092	
840	HOPPER - COVERED	A1L241C23	1141194	A1L241C22	1145297	1.99642	
841	HOPPER - OT - GEN	A1L242C23	237995	A1L242C22	221892	2.07257	
842	HOPPER - OT - SPEC	A1L243C23	490003	A1L243C22	458209	2.06939	
843	REFRIG - MECH	A1L244C23	80240	A1L244C22	100894	1.7953	
844	REFRIG - NON MECH	A1L245C23	25970	A1L245C22	25784	2.00719	
845	FLAT - TOFC	A1L246C23	140881	A1L246C22	1330820	1.10586	
846	FLAT - MULTILEVEL	A1L247C23	192558	A1L247C22	507946	1.37909	
847	FLAT - GENERAL	A1L248C23	556.75	A1L248C22	556.5	2.00045	
848	FLAT - OTHER	A1L249C23	156804	A1L249C22	175804	1.89193	
849	TANK <22,000 GAL	A1L250C23	155716	A1L250C22	150579	2.03411	
850	TANK >=22,000 GAL	A1L251C23	454688	A1L251C22	441485	2.02991	
851	ALL OTHER TYPES	A1L252C23	7090	A1L252C22	20689	1.34271	
852	ALL OTHER PLUS TANKS	A1L253C23	617495	A1L253C22	612754	2.00774	
853	TOTAL FREIGHT CARS	A1L254C23	4676189	A1L254C22	6068959	1.77051	

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0		0
802	BOX 50 FOOT	A1L202C14	9166	A1L202C13	10610		1.8639
803	BOX EQUIPPED	A1L203C14	186586	A1L203C13	229977		1.81132
804	GONDOLA PLAIN	A1L204C14	220295	A1L204C13	220329		1.99985
805	GONDOLA EQUIPPED	A1L205C14	72838	A1L205C13	66082		2.10224
806	HOPPER COVERED	A1L206C14	351942	A1L206C13	321847		2.09351
807	HOPPER OTG	A1L207C14	156872	A1L207C13	152552		2.02832
808	HOPPER OTS	A1L208C14	111994	A1L208C13	109592		2.02192
809	REFRIG MECH	A1L209C14	55766	A1L209C13	79625		1.70036
810	REFRIG NM	A1L210C14	23472	A1L210C13	27737		1.84623
811	FLAT TOFC	A1L211C14	50867	A1L211C13	736532		1.06906
812	FLAT MULTILEVEL	A1L212C14	14827	A1L212C13	34257		1.43282
813	FLAT GENERAL	A1L213C14	325	A1L213C13	325		2
814	FLAT OTHER	A1L214C14	71298	A1L214C13	73324		1.97237
815	ALL OTHER FC	A1L215C14	872	A1L215C13	13278		1.06567
816	TOTAL FC	A1L216C14	1327120	A1L216C13	2076067		1.63925
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0		0
818	BOX 50 FOOT	A1L218C14	8965	A1L218C13	15444		1.58048
819	BOX EQUIPPED	A1L219C14	43118	A1L219C13	70750		1.60944
820	GONDOLA PLAIN	A1L220C14	1008749	A1L220C13	770261		2.30962
821	GONDOLA EQUIPPED	A1L221C14	17469	A1L221C13	18281		1.95558
822	HOPPER COVERED	A1L222C14	647631	A1L222C13	637620		2.0157
823	HOPPER OTG	A1L223C14	24444	A1L223C13	24090		2.0147
824	HOPPER OTS	A1L224C14	409401	A1L224C13	357433		2.14539
825	REFRIG MECH	A1L225C14	12032	A1L225C13	9514		2.26466
826	REFRIG NM	A1L226C14	3070	A1L226C13	2926		2.04921
827	FLAT TOFC	A1L227C14	114322	A1L227C13	284112		1.40238
828	FLAT MULTILEVEL	A1L228C14	103895	A1L228C13	293438		1.35406
829	FLAT GENERAL	A1L229C14	227	A1L229C13	229		1.99127
830	FLAT OTHER	A1L230C14	59164	A1L230C13	63121		1.93731
831	TANK <22,000 GAL	A1L231C14	141128	A1L231C13	135980		2.03786
832	TANK >=22,000 GAL	A1L232C14	314072	A1L232C13	297225		2.05668
833	ALL OTHER FC	A1L233C14	5576	A1L233C13	2560		3.17813
834	TOTAL FREIGHT CARS	A1L235C14	2913263	A1L235C13	2982984		1.97663

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	18131	1.6959
837	BOX EQUIPPED	A1L238C14	229704	1.76383
838	GONDOLA PLAIN	A1L239C14	1229044	2.24072
839	GONDOLA-EQUIPPED	A1L240C14	90307	2.07046
840	HOPPER-COVERED	A1L241C14	999573	2.0418
841	HOPPER-OT-GEN	A1L242C14	181316	2.02646
842	HOPPER-OT-SPEC	A1L243C14	521395	2.11642
843	REFRIG-MECH	A1L244C14	67798	1.76059
844	REFRIG-NON MECH	A1L245C14	26542	1.8656
845	FLAT-TOFC	A1L246C14	165189	1.16185
846	FLAT-MULTILEVEL	A1L247C14	118722	1.36229
847	FLAT-GENERAL	A1L248C14	552	1.99639
848	FLAT-OTHER	A1L249C14	130462	1.95615
849	TANK <22,000 GAL	A1L250C14	141128	2.03786
850	TANK >=22,000 GAL	A1L251C14	314072	2.05668
851	ALL OTHER TYPES	A1L252C14	6448	1.40712
852	ALL OTHER PLUS TANK	A1L253C14	461648	2.02807
853	TOTAL FREIGHT CARS	A1L254C14	4240383	1.83818

		MOST		CURRENT		FIVE - YEAR		AVERAGE	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	27619	A1L237C25	42046	1.65688	
837	BOX EQUIPPED	A1L238C26	242797	A1L238C25	309772	1.78379	
838	GONDOLA PLAIN	A1L239C26	1206191	A1L239C25	1010180	2.19404	
839	GONDOLA - EQ	A1L240C26	110819	A1L240C25	109545	2.01163	
840	HOPPER - COVERED	A1L241C26	1112870	A1L241C25	1108131	2.00428	
841	HOPPER - OT - GEN	A1L242C26	226659	A1L242C25	212842	2.06492	
842	HOPPER - OT - SPEC	A1L243C26	496281	A1L243C25	459972	2.07894	
843	REFRIG - MECH	A1L244C26	77752	A1L244C25	98543	1.78902	
844	REFRIG - NON MECH	A1L245C26	26084	A1L245C25	26760	1.97475	
845	FLAT - TOFC	A1L246C26	145743	A1L246C25	1268785	1.11487	
846	FLAT - MULTILEVEL	A1L247C26	177791	A1L247C25	471896	1.37676	
847	FLAT - GENERAL	A1L248C26	555.8	A1L248C25	556	1.99964	
848	FLAT - OTHER	A1L249C26	151536	A1L249C25	167932	1.90236	
849	TANK <22,000 GAL	A1L250C26	152798	A1L250C25	147659	2.0348	
850	TANK >=22,000 GAL	A1L251C26	426565	A1L251C25	412633	2.03376	
851	ALL OTHER TYPES	A1L252C26	6962	A1L252C25	19719	1.35306	
852	ALL OTHER PLUS TANKS	A1L253C26	586326	A1L253C25	580012	2.01089	
853	TOTAL FREIGHT CARS	A1L254C26	4589027	A1L254C25	5866977	1.78218	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1222302	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	13383789	XX	XX	XX
301	LAND	A4L101C1	4748399	XX	XX	4748399
302	GRADING	A4L102C1	3026815	A4L102C4	431440	2595375
303	OTHER ROW	A4L103C1	97034	A4L103C4	28739	68295
304	TUNNELS	A4L104C1	358812	A4L104C4	35577	323235
305	BRIDGES	A4L105C1	3281419	A4L105C4	386925	2894494
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	8774404	A4L107C4	3379562	5394842
308	RAILS & OTM	A4L108C1	13823973	A4L108C4	5616325	8207648
309	BALLAST	A4L109C1	4608656	A4L109C4	1138985	3469671
310	FENCES	A4L110C1	89302	A4L110C4	18234	71068
311	STATIONS	A4L111C1	649795	A4L111C4	215427	434368
312	ROADWAY BUILDINGS	A4L112C1	38919	A4L112C4	26713	12206
313	WATER STATIONS	A4L113C1	8107	A4L113C4	6864	XX
314	FUEL STATIONS	A4L114C1	316148	A4L114C4	88197	XX
315	LOCO SERVICING	L313+314	324255	L313+314	95061	229194
316	SHOPS & ENGINEHOUSES	A4L115C1	517312	A4L115C4	191763	325549
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	434	550
318	WHARVES & DOCKS	A4L117C1	37073	A4L117C4	17956	19117
319	COAL & ORE WHARVES	A4L118C1	1096	A4L118C4	467	629
320	TOFC/COFC TERMINALS	A4L119C1	975027	A4L119C4	274512	700515
321	COMMUNICATIONS	A4L120C1	528260	A4L120C4	155132	373128
322	SIGNALS	A4L121C1	3687934	A4L121C4	291246	3396688
323	POWER PLANTS	A4L122C1	8	A4L122C4	6	XX
324	POWER TRANSMISSION	A4L123C1	144123	A4L123C4	22381	XX
325	MISCL STRUCTURES	A4L124C1	20602	A4L124C4	9765	10837
326	ROADWAY MACHINES	A4L125C1	666225	A4L125C4	238318	427907
327	PUBLIC IMPROVEMENTS	A4L126C1	878464	A4L126C4	202002	676462
328	MACHINERY - LOCO	B2L361C2	155219	B2L461C2	64670	90549
329	MACHINERY - FC	B2L362C2	42975	B2L462C2	17910	25065
330	MACHINERY - OE	B2L363C2	4178	B2L463C2	1628	2550
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	144131	L323+L324+L331	22387	121744
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	42655	XX	XX	42655
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	6936262	B2L404C2	3219362	3716900
341	YARD LOCOMOTIVES	B2L305C2	582082	B2L405C2	261174	320908
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	40686	B2L411C2	15283	25403
344	BOX EQUIPPED	B2L312C2	106813	B2L412C2	62437	44376
345	GONDOLA PLAIN	B2L313C2	184764	B2L413C2	103623	81141
346	GONDOLA EQ	B2L314C2	75265	B2L414C2	24063	51202
347	HOPPER-COVERED	B2L315C2	620582	B2L415C2	235440	385142
348	HOPPER-OTG	B2L316C2	195007	B2L416C2	145160	49847
349	HOPPER-OTS	B2L317C2	17581	B2L417C2	1546	16035
350	REFRIG-MECH	B2L318C2	190925	B2L118C2	33883	157042
351	REFRIG-NON-MECH	B2L319C2	39414	B2L119C2	31126	8288
352	FLAT-TOFC/COFC	B2L320C2	13818	B2L120C2	13819	0
353	FLAT-MULTILEVEL	B2L321C2	30323	B2L121C2	22661	7662
354	FLAT-GENERAL	B2L322C2	2576	B2L122C2	2258	318
355	FLAT-OTHER	B2L323C2	67604	B2L123C2	39546	28058
356	ALL OF FC	B2L324C2	448	B2L124C2	384	64
357	CABOOSSES	B2L325C2	6742	B2L125C2	6583	159
358	AUTO RACKS	B2L326C2	488911	B2L126C2	259700	229211
359	MISCELLANEOUS ACCESS	B2L327C2	98	B2L127C2	76	22
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	375335	B2L445C2	79219	296116
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	672687	B2L468C2	264628	408059
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	185304	B2L478C2	39708	145596
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	58357152	XX	17722856	40634292
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	53566096	XX	17722856	35843244

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.11686	XX	142834	XX	4891233
302	GRADING	.06387	.07241	78070	969107	1704338
303	ROW	.00168072	.00190538	2054	25501	44848
304	TUNNELS	.00795473	.00901802	9723	120695	212262
305	BRIDGES	.07123	.08075	87067	1080797	1900764
306	ELEVATED	0	0	0	0	0
307	TIES	.13277	.15051	162279	2014422	3542699
308	RAILS & OTM	.20199	.22899	246890	3064717	5389821
309	BALLAST	.08539	.0968	104369	1295567	2278473
310	FENCES	.00174897	.00198274	2137	26536	46669
311	STATIONS	.01069	.01212	13066	162192	285241
312	ROADWAY BUILDINGS	.00030039	.00034054	367.1633	4557	8015
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00564041	.00639434	6894	85580	150507
316	SHOPS & ENGINE HOUSES	.00801168	.00908258	9792	121559	213782
317	STORAGE WAREHOUSES	.00001354	.00001534	16.5443	205.3688	361.1755
318	WHARVES & DOCKS	.00047046	.00053335	575.05	7138	12553
319	COAL & ORE	.00001548	.00001755	18.92067	234.8672	413.0534
320	TOFC/COFC	.01724	.01954	21071	261570	460016
321	COMMUNICATIONS	.00918259	.01041	11223	139325	245026
322	SIGNALS	.08359	.09477	102174	1268315	2230546
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.0002667	.00030234	325.983	4046	7116
326	ROADWAY MACH	.01053	.01194	12871	159779	280999
327	PUBLIC IMPROV	.01665	.01887	20348	252589	444220
328	MACHINERY - LOCO	.00222839	.00252625	2723	33810	59461
329	MACHINERY - FC	.00061684	.0006993	753.9691	9359	16459
330	MACHINERY - OE	.00006275	.00007114	76.70542	952.1645	1674
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00299609	.00339657	3662	45458	79947
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00104973	XX	1283	XX	43938
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09147	.1037	111806	1387882	2440824
341	YARD LOCOMOTIVES	.00789747	.0089531	9653	119826	210734
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00062516	.00070872	764.1363	9485	16681
344	BOX EQUIPPED	.00109208	.00123806	1334	16569	29140
345	GONDOLA PLAIN	.00199686	.00226377	2440	30297	53283
346	GONDOLA EQ	.00126007	.0014285	1540	19118	33623
347	HOPPER-COVERED	.00947825	.01075	11585	143811	252916
348	HOPPER-OTG	.00122672	.00139069	1499	18612	32733
349	HOPPER-OTS	.00039462	.00044736	482.3417	5987	10529
350	REFRIG-MECH	.00386477	.00438136	4723	58639	103126
351	REFRIG-NON-MECH	.00020397	.00023123	249.3076	3094	5442
352	FLAT-TOFC/COFC	0	0	0	0	-1
353	FLAT-MULTILEVEL	.00018856	.00021376	230.4772	2860	5031
354	FLAT-GENERAL	.00000783	.00000887	9.56562	118.7405	208.8251
355	FLAT-OTHER	.0006905	.0007828	844.0002	10476	18425
356	ALL OTHER FC	.00000158	.00000179	1.92516	23.89746	42.0277
357	CABOOSES	.00000391	.00000444	4.78281	59.37025	104.4126
358	AUTO RACKS	.00564083	.00639482	6894	85586	150518
359	MISCELLANEOUS ACCESS	.00000054	.00000061	.66177	8.21475	14.44702
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	.00728734	.00826142	8907	110569	194454
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01004	.01138	12274	152368	267965
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00358308	.00406202	4379	54365	95610
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1222302	XX	26683840
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	13383789	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	213782	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	59461	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	16459	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	1674	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	6098	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	676	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	114	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.61335	131123	3740	0	B3L305C3	.95116
412	YARD LOCOMOTIVE	B3L306C2	.0315	6733	192.0656	0	B3L306C3	.04884
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00004415	9.4388	.26924	0	B3L406C3	.00637486
415	BOX EQUIPPED	B3L309C2	.02916	6232	177.789	0	B3L407C3	.0337
416	GONDOLA PLAIN	B3L310C2	.01739	3716	106.0247	0	B3L408C3	.06136
417	GONDOLA EQ	B3L311C2	.01739	3717	106.0299	0	B3L409C3	.076
418	HOPPER COVERED	B3L312C2	.10475	22393	638.7457	0	B3L410C3	.35657
419	HOPPER OTG	B3L313C2	.03574	7640	217.9525	0	B3L411C3	-.0033652
420	HOPPER OTS	B3L314C2	.0050641	1082	30.88086	0	B3L412C3	.01557
421	REFR MECH	B3L315C2	.027	5771	164.6383	0	B3L413C3	.15022
422	REFR NM	B3L316C2	.00675718	1444	41.20525	0	B3L414C3	.06415
423	FLAT TOFC/COFC	B3L317C2	.00088435	189.059	5.39278	0	B3L415C3	.00040287
424	FLAT MULTI LEVEL	B3L318C2	.00609965	1303	37.19564	0	B3L416C3	.00635116
425	FLAT GENERAL	B3L319C2	.00003102	6.63111	.18915	0	B3L417C3	-.0088395
426	FLAT OTHER	B3L320C2	.0080566	1722	49.12914	0	B3L418C3	.04479
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	-.0004029
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00158779
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.19542
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.00011849
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	.03119	6668	190.2161	0	B3L331C5	.32224
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00125111	267.4651	7.62926	0	B3L334C5	.01292
440	COMPUTER & WP EQUIPMENT	B3L335C2	.03043	6505	185.5595	0	B3L335C5	.31435
441	WORK & NR	B3L336C2	.03393	7253	206.8886	0	B3L336C5	.35048

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	56557	XX	XX	XX	187680
412		XX	XX	XX	2904	XX	XX	XX	9637
413		0	0	0	XX	XX	XX	XX	0
414		104.9286	4.30941	0	XX	XX	XX	XX	114.3674
415		554.6786	22.78058	0	XX	XX	XX	XX	6787
416		1009	41.47603	0	XX	XX	XX	XX	4726
417		1250	51.37645	0	XX	XX	XX	XX	4968
418		5868	241.0384	0	XX	XX	XX	XX	28261
419		-55.38984	-2.27485	0	XX	XX	XX	XX	7585
420		256.2756	10.5252	0	XX	XX	XX	XX	1338
421		2472	101.5514	0	XX	XX	XX	XX	8244
422		1055	43.3664	0	XX	XX	XX	XX	2500
423		6.63118	.27234	0	XX	XX	XX	XX	195.6902
424		104.5386	4.29339	0	XX	XX	XX	XX	1408
425		-145.4959	-5.9755	0	XX	XX	XX	XX	-138.8648
426		737.231	30.27798	0	XX	XX	XX	XX	2459
427		-6.63118	-.27234	0	XX	XX	XX	XX	-6.63118
428		26.13464	1.07335	0	XX	XX	XX	XX	26.13464
429		3216	132.1017	0	XX	XX	XX	XX	3216
430		1.95035	.0801	0	XX	XX	XX	XX	1.95035
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	0	0	0	0
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	0	0	0	0
435		XX	XX	XX	XX	0	0	0	0
436		XX	XX	XX	XX	36.73535	0	539.6039	7208
437		XX	XX	XX	XX	0	0	0	0
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	1.4734	0	21.64265	289.1077
440		XX	XX	XX	XX	35.83604	0	526.3941	7031
441		XX	XX	XX	XX	39.95522	0	586.9004	7839

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4891233	B3L216C1	.37	1809756	3081477
502		GRADING	L302C3	1704338	B3L209C4	.76895	1310544	393793
503		OTHER ROW	L303C3	44848	B3L209C4	.76895	34485	10362
504		TUNNELS	L304C3	212262	B3L202C4	.74684	158526	53736
505		BRIDGES	L305C3	1900764	B3L203C4	.74356	1413334	487430
506		ELEVATED	L306C3	0	B3L203C4	.74356	0	0
507		TIES	L307C3	3542699	B3L204C4	.74492	2639025	903674
508		RAILS & OTM	L308C3	5389821	B3L205C4	.77603	4182643	1207178
509		BALLAST	L309C3	2278473	B3L206C4	.83556	1903795	374678
510		FENCES	L310C3	46669	B3L209C4	.76895	35886	10783
511		ROADWAY BUILDINGS	L312C3	8015	B3L209C4	.76895	6163	1852
512		LOCO SERVICING	L315C3	150507	B3L220C4	.88091	132583	17923
513		WORK EQ PORTION	L441C13	7839	B3L209C4	.76895	6028	1811
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	413.0534	B3L218C4	0	0	413.0534
516		SIGNALS	L322C3	2230546	B3L207C4	.73718	1644324	586222
517		POWER GROUP	L332C3	79947	B3L219C4	0	0	79947
518		ROADWAY MACH	L326C3	280999	B3L209C4	.76895	216073	64925
519		PUB IMPROVEMENT	L327C3	444220	B3L208C4	.99391	441513	2707
520		LOCOMOTIVES - RUNNING	L340C3	2440824	1.0	1	2440824	XX
521		LOCOMOTIVES - SWITCHING	L341C3	210734	0.0	0	XX	210734
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	95610	B3L209C4	.76895	73519	22091
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	45309	B3L209C4	.76895	34840	10468
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.76895	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	2381	B3L209C4	.76895	1830	550.1383
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.76895	0	0
530	909205	TUNNELS DEPR	B2L909C2	3997	B3L202C4	.74684	2985	1011
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.74684	0	0
532	909106	BRIDGES DEPR	B2L910C2	66280	B3L203C4	.74356	49283	16996
533	909108	TIES	B2L912C2	402786	B3L204C4	.74492	300043	102742
534	909109	RAILS & OTM	B2L913C2	520108	B3L205C4	.77603	403617	116490
535	909111	BALLAST	B2L914C2	132026	B3L206C4	.83556	110315	21710
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.74356	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.74356	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.74356	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.74492	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.77603	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.83556	0	0
542	909113	FENCES DEPR	B2L915C2	1545	B3L209C4	.76895	1188	356.9777
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.76895	0	0
544	909117	R'WAY DEPR	B2L917C2	1221	B3L209C4	.76895	938.8838	282.1163
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.76895	0	0
546	9091802	FUEL DEPR	B2L934C2	5576	B3L220C4	.88091	4911	664.0415
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.88091	0	0
548	909120	WORK EQ DEPR	B5L441C3	206.8886	B3L209C4	.76895	159.0863	47.80234
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.76895	0	0
550	909124	COAL & ORE DEPR	B2L923C2	104	B3L218C4	0	0	104
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	159889	B3L207C4	.73718	117867	42021
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.73718	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	22956	B3L209C4	.76895	17651	5304
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.76895	0	0
556	909139	PUB IMPR DEPR	B2L931C2	17765	B3L208C4	.99391	17656	108.2656
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.99391	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	3052	B3L219C4	0	0	3052
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	1542	B3L209C4	.76895	1185	356.2844
561	809340	WORK EQ LEASES	B2L561C2	48153	B3L209C4	.76895	37027	11126
562	809137	LOCO MACH DEPR	B2L209C2	6339	B3L402C2	.8601	5452	886.8375
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.8601	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	39.95522	B3L209C4	.76895	30.72343	9.23179
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.76895	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1809756	308744	B3L634C3	.9864	304545	4198
602	909802	SW PORTION - LAND	B5L501C4	3081477	525699	B3L634C3	.9864	518551	7148
603	909803	RUNNING PORTION - GRADING	B5L502C3	1310544	223578	B3L619C3	.96882	216608	6970
604	909803	SW PORTION - GRADING	B5L502C4	393793	67181	B3L620C3	.9999	67174	6.91406
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	34485	5883	B3L619C3	.96882	5699	183.4253
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	10362	1767	B3L620C3	.9999	1767	.18201
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	158526	27044	B3L603C3	.98739	26703	341.0781
608	909805	SW PORTION - TUNNELS	B5L504C4	53736	9167	B3L604C3	1	9167	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1413334	241114	B3L605C3	.97343	234707	6407
610	909806	SW PORTION - BRIDGES	B5L505C4	487430	83155	B3L606C3	1	83155	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.97343	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2639025	450217	B3L607C3	.98788	444759	5458
614	909808	SW PORTION - TIES	B5L507C4	903674	154166	B3L608C3	1	154166	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	4182643	713558	B3L609C3	.9793	698788	14770
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1207178	205944	B3L610C3	.99983	205910	34.14063
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1903795	324787	B3L611C3	.99881	324399	387.6563
618	909811	SW PORTION - BALLAST	B5L509C4	374678	63920	B3L612C3	1	63920	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	35886	6122	B3L619C3	.96882	5931	190.8726
620	909813	SW PORTION - FENCES	B5L510C4	10783	1839	B3L620C3	.9999	1839	.18933
621	909816	STATIONS & OFFICES	B5L311C3	285241	48662	B3L623C3	.89808	43702	4959
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	6163	1051	B3L619C3	.96882	1018	32.78259
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	1852	315.9516	B3L620C3	.9999	315.919	.03253
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	132583	22618	B3L625C3	.9729	22005	612.9961
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	17923	3057	B3L625C3	.9729	2974	82.87012

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
626	909820	ROAD LOCO PORTION	B5L411C13	187680	32018	B3L625C3	.9729	31150	867.7344
627	909820	YARD LOCO PORTION	B5L412C13	9637	1644	B3L625C3	.9729	1599	44.55957
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	114.3674	19.51109	1.0	1	19.51109	0
630	909820	BOX EQ PORTION	B5L415C13	6787	1157	1.0	1	1157	0
631	909820	GON PLAIN PORTION	B5L416C13	4726	806.4057	1.0	1	806.4057	0
632	909820	GON EQ PORTION	B5L417C13	4968	847.5624	1.0	1	847.5624	0
633	909820	HOP COV PORTION	B5L418C13	28261	4821	1.0	1	4821	0
634	909820	HOP OTG PORTION	B5L419C13	7585	1294	1.0	1	1294	0
635	909820	HOP OTS PORTION	B5L420C13	1338	228.4147	1.0	1	228.4147	0
636	909820	REFRIG MECH PORTION	B5L421C13	8244	1406	1.0	1	1406	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2500	426.5824	1.0	1	426.5824	0
638	909820	FLAT TOFC PORTION	B5L423C13	195.6902	33.38475	1.0	1	33.38475	0
639	909820	FLAT MULTI PORTION	B5L424C13	1408	240.2962	1.0	1	240.2962	0
640	909820	FLAT GEN PORTION	B5L425C13	-138.8648	-23.69033	1.0	1	-23.69033	0
641	909820	FLAT OTHER PORTION	B5L426C13	2459	419.606	1.0	1	419.606	0
642	909820	ALL OTHER FC PORTION	B5L427C13	-6.63118	-1.13128	1.0	1	-1.13128	0
643	909820	CABOOSE PORTION	B5L428C13	26.13464	4.45857	1.0	1	4.45857	0
644	909820	AUTO RACKS	B5L429C13	3216	548.7368	1.0	1	548.7368	0
645	909820	MISC. ACCESS	B5L430C13	1.95035	.33273	1.0	1	.33273	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	7208	1229	1.0	1	1229	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	289.1077	49.32178	B3L631C3	.06184	3.05026	46.27153
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	7031	1199	B3L632C3	.99852	1197	1.77673
657	909820	WORK EQUIP NR RUN	B5L513C3	6028	1028	B3L633C3	.96783	995.374	33.08966
658	909820	WORK EQUIP NR SW	B5L513C4	1811	309.0333	B3L633C3	.96783	299.0905	9.94281
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	361.1755	61.61654	1.0	1	61.61654	0
662	909823	WHARVES & DOCKS	B5L318C3	12553	2141	1.0	1	2141	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	413.0534	70.46691	1.0	1	70.46691	0
665	909825	TOFC/COFC	B5L320C3	460016	78478	1.0	1	78478	0
666	909826	COMMUNICATIONS	B5L321C3	245026	41801	B3L621C3	.99782	41710	91.32032
667	909827	RUNNING PORTION	B5L516C3	1644324	280521	B3L615C3	.94093	263950	16570
668	909829	SW PORTION	B5L516C4	586222	100009	B3L616C3	1	100009	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.7606	0	0
670	9098803	POWER YARD	B5L517C4	79947	13638	B3L622C3	.7606	10373	3265
671	909835	MISCELLANEOUS	B5L325C3	7116	1214	B3L626C3	.85387	1036	177.4142
672	909837	RUNNING PORTION	B5L518C3	216073	36862	B3L627C3	.78783	29040	7821
673	909837	SW PORTION	B5L518C4	64925	11076	B3L627C3	.78783	8726	2350
674	909839	RUNNING PORTION	B5L519C3	441513	75322	B3L619C3	.96882	72973	2348
675	909839	SW PORTION	B5L519C4	2707	461.8515	B3L620C3	.9999	461.804	.04755
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	.98482	0	0
677	909876	INTEREST	B5L337C3	43938	7495	B3L634C3	.9864	7393	101.9321
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.9864	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	24551398	4188466	XX	XX	4102951	85515
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2440824	416404	B3L601C3	.95956	399564	16840
702	8098051	YARD LOCOMOTIVE	B5L521C4	210734	35951	B3L602C3	1	35951	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	16681	2845	1.0	1	2845	0
705	809808	BOX-EQUIPPED	B5L344C3	29140	4971	1.0	1	4971	0
706	809809	GONDOLA-PLAIN	B5L345C3	53283	9090	1.0	1	9090	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	33623	5736	1.0	1	5736	0
708	809811	HOPPER-COVERED	B5L347C3	252916	43147	1.0	1	43147	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	32733	5584	1.0	1	5584	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	10529	1796	1.0	1	1796	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	103126	17593	1.0	1	17593	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	5442	928.5053	1.0	1	928.5053	0
713	809816	FLAT TOFC/COFC	B5L352C3	-1	-.1706	1.0	1	-.1706	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	5031	858.3745	1.0	1	858.3745	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	208.8251	35.62557	1.0	1	35.62557	0
716	809819	FLAT-OTHER	B5L355C3	18425	3143	1.0	1	3143	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	42.0277	7.16993	1.0	1	7.16993	0
718	809822	CABOOSE	B5L357C3	104.4126	17.81278	1.0	1	17.81278	0
719	809821	AUTO RACKS	B5L358C3	150518	25678	1.0	1	25678	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	14.44702	2.46466	1.0	1	2.46466	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	194454	33173	1.0	1	33173	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.06184	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	267965	45714	B3L632C3	.99852	45647	67.70703
732	909857	WORK RUNNING PORTION	B5L524C3	73519	12542	B3L633C3	.96783	12138	403.5371
733	909857	WORK SWITCHING PORTION	B5L524C4	22091	3768	B3L633C3	.96783	3647	121.2551
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	651559	17433
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1241
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1240
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1243
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1229
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1222
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2301
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2279
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2251
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2207
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2176
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	212551
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	211177
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	209716
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	206196
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	203962

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	3.01967	ALL502C8	1.5	4.52951	.00353328
203	ALL503C11	.04292	29.40879	ALL503C8	1.5	44.11318	.03441
204	ALL504C11	.04292	162.4515	ALL504C8	1.5	243.6773	.19008
205	ALL505C11	.04292	18.81544	ALL505C8	1.5	28.22316	.02202
206	ALL506C11	.04292	193.8375	ALL506C8	1.5	290.7562	.22681
207	ALL507C11	.04292	49.55784	ALL507C8	1.5	74.33676	.05799
208	ALL508C11	.04292	96.64014	ALL508C8	1.5	144.9602	.11308
209	ALL509C11	.04292	6.58195	ALL509C8	1.5	9.87293	.00770147
210	ALL510C11	.04292	1.72161	ALL510C8	1.5	2.58241	.00201443
211	ALL511C11	.03266	104.8226	ALL511C8	1.5	157.2338	.12265
212	ALL512C11	.04292	46.68083	ALL512C8	1.5	70.02124	.05462
213	ALL513C11	.04292	.06146	ALL513C8	1.5	.09219	.00007192
214	ALL514C11	.04292	21.11364	ALL514C8	1.5	31.67046	.0247
215	ALL515C11	.04292	119.9234	ALL515C8	1.5	179.8851	.14032
216	XX	XX	854.6364	XX	XX	1281	1
217	XX	XX	XX	XX	XX	.03187	XX
218	XX	XX	XX	XX	XX	6774	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	5.20461	ALL502C9	1.2	6.24553	.00446632
203	ALL523C14	.05629	38.56991	ALL503C9	1.2	46.28389	.0331
204	ALL524C14	.05629	213.0568	ALL504C9	1.2	255.6681	.18283
205	ALL525C14	.05629	24.67664	ALL505C9	1.2	29.61196	.02118
206	ALL526C14	.05629	254.2197	ALL506C9	1.2	305.0637	.21816
207	ALL527C14	.05629	64.99559	ALL507C9	1.2	77.99472	.05578
208	ALL528C14	.05629	126.7445	ALL508C9	1.2	152.0934	.10877
209	ALL529C14	.05629	8.6323	ALL509C9	1.2	10.35876	.00740778
210	ALL530C14	.05629	2.2579	ALL510C9	1.2	2.70949	.00193761
211	ALL531C14	.05629	180.6688	ALL511C9	1.2	216.8025	.15504
212	ALL532C14	.05629	61.22236	ALL512C9	1.2	73.46684	.05254
213	ALL533C14	.05629	.08061	ALL513C9	1.2	.09673	.00006917
214	ALL534C14	.05629	27.69074	ALL514C9	1.2	33.22889	.02376
215	ALL535C14	.05629	157.2807	ALL515C9	1.2	188.7368	.13497
216	XX	XX	1165	XX	XX	1398	1
217	XX	XX	XX	XX	XX	.03477	XX
218	XX	XX	XX	XX	XX	7389	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	488.6225		204.3205		23.93689		33.00548		540.0918		1289	5.28466	2.90656	7.92698	6.34159	1.32116
203	3621		1255		233.123		244.5944		3644		8998	5.28466	2.90656	7.92698	6.34159	1.32116
204	20002		3137		1287		1351		13965		39744	5.28466	2.90656	7.92698	6.34159	1.32116
205	2316		562.3655		149.1497		156.489		1398		4583	5.28466	2.90656	7.92698	6.34159	1.32116
206	23866		4524		1536		1612		15821		47361	5.28466	2.90656	7.92698	6.34159	1.32116
207	6101		755.8667		392.8442		412.1752		2954		10617	5.28466	2.90656	7.92698	6.34159	1.32116
208	11899		778.8501		766.0648		803.7612		5423		19671	5.28466	2.90656	7.92698	6.34159	1.32116
209	810.4231		288.4649		52.17504		54.74246		1218		2424	5.28466	2.90656	7.92698	6.34159	1.32116
210	211.9781		65.85181		13.64715		14.3187		277.7681		583.5639	5.28466	2.90656	7.92698	6.34159	1.32116
211	16961		1615		830.9267		1145		8992		29546	5.28466	2.90656	7.92698	6.34159	1.32116
212	5747		409.1175		370.0382		388.247		5259		12174	5.28466	2.90656	7.92698	6.34159	1.32116
213	7.56763		4.09521		.4872		.51118		6.05754		18.71875	5.28466	2.90656	7.92698	6.34159	1.32116
214	2599		541.9529		167.3675		175.6032		2432		5917	5.28466	2.90656	7.92698	6.34159	1.32116
215	14765		3234		950.6308		997.4092		9671		29619	5.28466	2.90656	7.92698	6.34159	1.32116
216	109401		17378		6774		7389		71606		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.014	AlL501C5	1.8	.0252	.00000121
222	BOX CAR 50 FOOT	AlL344C16	51.034	AlL502C5	1.8	91.8612	.00441658
223	BOX CAR EQUIPPED	AlL345C16	341.958	AlL503C5	2	683.9151	.03288
224	GONDOLA PLAIN	AlL348C16	1969	AlL504C5	2	3938	.18936
225	GONDOLA EQUIPPED	AlL349C16	231.674	AlL505C5	2	463.347	.02228
226	COVERED HOPPER	AlL352C16	2220	AlL506C5	2	4440	.21348
227	HOPPER OT	AlL353C16	597.167	AlL507C5	2	1194	.05742
228	HOPPER S/S	AlL354C16	1166	AlL508C5	2	2333	.11219
229	REFR MECHANICAL	AlL356C16	79.41851	AlL509C5	2	158.837	.00763669
230	REFR NON MECHANICAL	AlL355C16	21.0415	AlL510C5	2	42.083	.0020233
231	FLAT TOFC/COFC	AlL357C16	3185	AlL511C5	1	3185	.15314
232	FLAT MULTILEVEL	AlL358C16	530.517	AlL512C5	2	1061	.05101
233	FLAT GENERAL	AlL359C16	.813	AlL513C5	2	1.626	.00007818
234	FLAT OTHER	AlL360C16	240.311	AlL514C5	2	480.621	.02311
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1362	AlL515C5	2	2724	.13098
236	TOTAL ALL CARS: SUM L221 -235	XX	11997	XX	XX	20799	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.515	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	108756	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00082301	ALL501C8	1.5	.00123451	.00000096
222	ALL502C11	.03266	3.0001	ALL502C8	1.5	4.50014	.00349224
223	ALL503C11	.04292	29.35364	ALL503C8	1.5	44.03045	.03417
224	ALL504C11	.04292	169.0376	ALL504C8	1.5	253.5563	.19677
225	ALL505C11	.04292	19.88685	ALL505C8	1.5	29.83028	.02315
226	ALL506C11	.04292	190.5747	ALL506C8	1.5	285.862	.22184
227	ALL507C11	.04292	51.26078	ALL507C8	1.5	76.89116	.05967
228	ALL508C11	.04292	100.1494	ALL508C8	1.5	150.2241	.11658
229	ALL509C11	.04292	6.81728	ALL509C8	1.5	10.22593	.00793561
230	ALL510C11	.04292	1.8062	ALL510C8	1.5	2.7093	.0021025
231	ALL511C11	.03266	104.0249	ALL511C8	1.5	156.0373	.12109
232	ALL512C11	.04292	45.53954	ALL512C8	1.5	68.30931	.05301
233	ALL513C11	.04292	.06979	ALL513C8	1.5	.10468	.00008124
234	ALL514C11	.04292	20.62825	ALL514C8	1.5	30.94238	.02401
235	ALL515C11	.04292	116.9255	ALL515C8	1.5	175.3882	.13611
236	XX	XX	859.0752	XX	XX	1288	1
237	XX	XX	XX	XX	XX	.03191	XX
238	XX	XX	XX	XX	XX	6738	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00141851	ALL501C9	1.2	.00170221	.00000121
222	ALL522C14	.05629	5.17087	ALL502C9	1.2	6.20504	.00441658
223	ALL523C14	.05629	38.49758	ALL503C9	1.2	46.1971	.03288
224	ALL524C14	.05629	221.6944	ALL504C9	1.2	266.0333	.18936
225	ALL525C14	.05629	26.0818	ALL505C9	1.2	31.29817	.02228
226	ALL526C14	.05629	249.9406	ALL506C9	1.2	299.9287	.21348
227	ALL527C14	.05629	67.22901	ALL507C9	1.2	80.67481	.05742
228	ALL528C14	.05629	131.3469	ALL508C9	1.2	157.6162	.11219
229	ALL529C14	.05629	8.94094	ALL509C9	1.2	10.72912	.00763669
230	ALL530C14	.05629	2.36885	ALL510C9	1.2	2.84262	.0020233
231	ALL531C14	.05629	179.2939	ALL511C9	1.2	215.1527	.15314
232	ALL532C14	.05629	59.72555	ALL512C9	1.2	71.67066	.05101
233	ALL533C14	.05629	.09153	ALL513C9	1.2	.10983	.00007818
234	ALL534C14	.05629	27.05416	ALL514C9	1.2	32.46499	.02311
235	ALL535C14	.05629	153.3489	ALL515C9	1.2	184.0187	.13098
236	XX	XX	1170	XX	XX	1404	1
237	XX	XX	XX	XX	XX	.03479	XX
238	XX	XX	XX	XX	XX	7346	XX

LINE	NUMBER										TOTAL L/E C3+C10+C15 +C20+C26 (28)
	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE		SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS		DISTRIBUTION OF C26 C26/L236C26 (27)	
				LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES & EMPTY C22/C23 (24)			GIVEN	I&I SWITCHING C24*C25 (26)		
221	A1L236C18	0	A1L561C1	200	0	A1L501C10	.25	0		0	.02814
222	A1L237C18	82423	A1L562C1	200	412.1175	A1L502C10	.25	103.0294	.00762055		240.3111
223	A1L238C18	564032	A1L563C1	200	2820	A1L503C10	.25	705.04	.05215		1717
224	A1L239C18	2075986	A1L564C1	200	10379	A1L504C10	.25	2594	.19194		7714
225	A1L240C18	224883	A1L565C1	200	1124	A1L505C10	.25	281.1038	.02079		926.9552
226	A1L241C18	2336551	A1L566C1	200	11682	A1L506C10	.25	2920	.21603		8785
227	A1L242C18	469611	A1L567C1	200	2348	A1L507C10	.25	587.0144	.04342		2090
228	A1L243C18	873191	A1L568C1	200	4365	A1L508C10	.25	1091	.08073		3917
229	A1L244C18	190287	A1L569C1	200	951.435	A1L509C10	.25	237.8588	.01759		474.0158
230	A1L245C18	46230	A1L570C1	200	231.1525	A1L510C10	.25	57.78813	.00427429		119.082
231	A1L246C18	1430387	A1L571C1	200	7151	A1L511C10	.25	1787	.13225		5647
232	A1L247C18	771620	A1L572C1	200	3858	A1L512C10	.25	964.5257	.07134		2235
233	A1L248C18	1197	A1L573C1	200	5.9875	A1L513C10	.25	1.49688	.00011072		4.28763
234	A1L249C18	359244	A1L574C1	200	1796	A1L514C10	.25	449.0557	.03321		1089
235	A1L253C18	1390306	A1L575C1	200	6951	A1L515C10	.25	1737	.12854		5424
236	XX	XX	XX	XX	54079	XX	XX	13519		1	40386
237	XX	XX	XX	XX	XX	XX	XX	.33476	XX		XX
238	XX	XX	XX	XX	XX	XX	XX	70694	XX		XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	.13177			0	.00645513		.00890068		0		.14712	5.2289	0	7.84335	6.27468	0
222	480.3331			181.523	23.5308		32.44554		538.7304		1256	5.2289	2.8759	7.84335	6.27468	1.30723
223	3576			1244	230.2309		241.56		3686		8979	5.2289	2.8759	7.84335	6.27468	1.30723
224	20593			3460	1325		1391		13568		40340	5.2289	2.8759	7.84335	6.27468	1.30723
225	2422			634.6629	155.9796		163.655		1469		4846	5.2289	2.8759	7.84335	6.27468	1.30723
226	23217			4385	1494		1568		15271		45937	5.2289	2.8759	7.84335	6.27468	1.30723
227	6245			790.3451	402.0563		421.8405		3069		10928	5.2289	2.8759	7.84335	6.27468	1.30723
228	12201			964.5832	785.5066		824.1596		5707		20482	5.2289	2.8759	7.84335	6.27468	1.30723
229	830.5429			294.7266	53.47036		56.10151		1243		2478	5.2289	2.8759	7.84335	6.27468	1.30723
230	220.0478			71.4214	14.16668		14.86379		302.1684		622.6681	5.2289	2.8759	7.84335	6.27468	1.30723
231	16655			1584	815.9037		1125		9349		29529	5.2289	2.8759	7.84335	6.27468	1.30723
232	5548			366.7755	357.1826		374.7587		5043		11690	5.2289	2.8759	7.84335	6.27468	1.30723
233	8.50219			4.96873	.54737		.57431		7.82701		22.41961	5.2289	2.8759	7.84335	6.27468	1.30723
234	2513			504.8758	161.7946		169.7562		2348		5697	5.2289	2.8759	7.84335	6.27468	1.30723
235	14244			3152	917.0874		962.2154		9087		28364	5.2289	2.8759	7.84335	6.27468	1.30723
236	108756			17641	6738		7346		70694		XX	XX	XX	XX	XX	XX
237	XX			XX	XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX			XX	XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	.0093333	AlL501C5	1.8	.0168	.00000083
242	BOX CAR 50 FOOT	AlL344C17	50.40467	AlL502C5	1.8	90.72841	.00447008
243	BOX CAR EQUIPPED	AlL345C17	346.31	AlL503C5	2	692.6193	.03412
244	GONDOLA PLAIN	AlL348C17	2078	AlL504C5	2	4157	.20485
245	GONDOLA EQUIPPED	AlL349C17	243.358	AlL505C5	2	486.7167	.02398
246	COVERED HOPPER	AlL352C17	2199	AlL506C5	2	4399	.21674
247	HOPPER OT	AlL353C17	599.223	AlL507C5	2	1198	.05905
248	HOPPER S/S	AlL354C17	1196	AlL508C5	2	2392	.11788
249	REFR MECHANICAL	AlL356C17	79.37901	AlL509C5	2	158.758	.00782181
250	REFR NON MECHANICAL	AlL355C17	22.376	AlL510C5	2	44.75201	.00220488
251	FLAT TOFC/COFC	AlL357C17	2596	AlL511C5	1	2596	.12795
252	FLAT MULTILEVEL	AlL358C17	507.677	AlL512C5	2	1015	.05003
253	FLAT GENERAL	AlL359C17	.849	AlL513C5	2	1.698	.00008366
254	FLAT OTHER	AlL360C17	229.269	AlL514C5	2	458.5373	.02259
255	ALL OTHER CAR TYPES	AlL363C17	1301	AlL515C5	2	2602	.12824
256	TOTAL ALL CARS: SUM L241 -255	XX	11451	XX	XX	20296	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.50866	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	106674	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00054867	ALL501C8	1.5	.00082301	.00000065
242	ALL502C11	.03266	2.9631	ALL502C8	1.5	4.44465	.0035126
243	ALL503C11	.04292	29.72722	ALL503C8	1.5	44.59084	.03524
244	ALL504C11	.04292	178.4496	ALL504C8	1.5	267.6745	.21154
245	ALL505C11	.04292	20.88988	ALL505C8	1.5	31.33482	.02476
246	ALL506C11	.04292	188.81	ALL506C8	1.5	283.2151	.22382
247	ALL507C11	.04292	51.43733	ALL507C8	1.5	77.156	.06098
248	ALL508C11	.04292	102.6904	ALL508C8	1.5	154.0356	.12173
249	ALL509C11	.04292	6.81389	ALL509C8	1.5	10.22084	.00807752
250	ALL510C11	.04292	1.92076	ALL510C8	1.5	2.88113	.00227696
251	ALL511C11	.03266	84.8118	ALL511C8	1.5	127.2177	.10054
252	ALL512C11	.04292	43.57897	ALL512C8	1.5	65.36845	.05166
253	ALL513C11	.04292	.07288	ALL513C8	1.5	.10932	.00008639
254	ALL514C11	.04292	19.68042	ALL514C8	1.5	29.52063	.02333
255	ALL515C11	.04292	111.7158	ALL515C8	1.5	167.5737	.13243
256	XX	XX	843.5627	XX	XX	1265	1
257	XX	XX	XX	XX	XX	.03171	XX
258	XX	XX	XX	XX	XX	6650	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00094567	ALL501C9	1.2	.00113481	.00000083
242	ALL522C14	.05629	5.1071	ALL502C9	1.2	6.12852	.00447007
243	ALL523C14	.05629	38.98754	ALL503C9	1.2	46.78505	.03412
244	ALL524C14	.05629	234.0384	ALL504C9	1.2	280.8461	.20485
245	ALL525C14	.05629	27.39728	ALL505C9	1.2	32.87674	.02398
246	ALL526C14	.05629	247.6262	ALL506C9	1.2	297.1515	.21674
247	ALL527C14	.05629	67.46057	ALL507C9	1.2	80.95268	.05905
248	ALL528C14	.05629	134.6795	ALL508C9	1.2	161.6154	.11788
249	ALL529C14	.05629	8.93649	ALL509C9	1.2	10.72379	.00782181
250	ALL530C14	.05629	2.51909	ALL510C9	1.2	3.02291	.00220488
251	ALL531C14	.05629	146.1789	ALL511C9	1.2	175.4147	.12795
252	ALL532C14	.05629	57.15424	ALL512C9	1.2	68.58509	.05003
253	ALL533C14	.05629	.09558	ALL513C9	1.2	.1147	.00008366
254	ALL534C14	.05629	25.81107	ALL514C9	1.2	30.97328	.02259
255	ALL535C14	.05629	146.5163	ALL515C9	1.2	175.8196	.12824
256	XX	XX	1142	XX	XX	1371	1
257	XX	XX	XX	XX	XX	.03436	XX
258	XX	XX	XX	XX	XX	7205	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		.0883		0		.00432551		.00596425		.00218989		.10078	5.25574		0		7.88361		6.30689		1.31393
242	476.	8448		180.7645		23.35991		32.20991		526.2089		1239	5.25574	2.89066		7.88361		6.30689		1.31393	
243		3640		1299		234.3578		245.89		3708		9128	5.25574	2.89066		7.88361		6.30689		1.31393	
244		21851		3783		1406		1476		14413		42931	5.25574	2.89066		7.88361		6.30689		1.31393	
245		2558		663.7327		164.6876		172.7915		1528		5088	5.25574	2.89066		7.88361		6.30689		1.31393	
246		23120		4373		1488		1561		15246		45790	5.25574	2.89066		7.88361		6.30689		1.31393	
247		6298		814.4213		405.5118		425.4662		3087		11031	5.25574	2.89066		7.88361		6.30689		1.31393	
248		12574		1160		809.571		849.4083		6167		21562	5.25574	2.89066		7.88361		6.30689		1.31393	
249	834.	3905		282.0516		53.71806		56.36141		1223		2449	5.25574	2.89066		7.88361		6.30689		1.31393	
250	235.	2048		78.30222		15.14249		15.88762		326.9223		671.4594	5.25574	2.89066		7.88361		6.30689		1.31393	
251		13648		1275		668.6229		921.9336		9605		26120	5.25574	2.89066		7.88361		6.30689		1.31393	
252		5336		358.6775		343.5595		360.4653		4814		11213	5.25574	2.89066		7.88361		6.30689		1.31393	
253	8.9	2424		4.97729		.57454		.60281		8.06099		23.13989	5.25574	2.89066		7.88361		6.30689		1.31393	
254		2409		485.8149		155.1527		162.7875		2244		5458	5.25574	2.89066		7.88361		6.30689		1.31393	
255		13680		2936		880.7234		924.0619		8586		27008	5.25574	2.89066		7.88361		6.30689		1.31393	
256		106674		17697		6650		7205		71487		XX	XX	XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.007	A1L501C5	1.8	.0126	.00000063
262	BOX CAR 50 FOOT	A1L344C18	48.1845	A1L502C5	1.8	86.73211	.00436104
263	BOX CAR EQUIPPED	A1L345C18	346.067	A1L503C5	2	692.1335	.0348
264	GONDOLA PLAIN	A1L348C18	2108	A1L504C5	2	4217	.21204
265	GONDOLA EQUIPPED	A1L349C18	246.012	A1L505C5	2	492.0235	.02474
266	COVERED HOPPER	A1L352C18	2169	A1L506C5	2	4339	.21818
267	HOPPER OT	A1L353C18	588.881	A1L507C5	2	1177	.05922
268	HOPPER S/S	A1L354C18	1196	A1L508C5	2	2392	.12031
269	REFR MECHANICAL	A1L356C18	77.29175	A1L509C5	2	154.5835	.00777272
270	REFR NON MECHANICAL	A1L355C18	23.83325	A1L510C5	2	47.6665	.00239675
271	FLAT TOFC/COFC	A1L357C18	2339	A1L511C5	1	2339	.11766
272	FLAT MULTILEVEL	A1L358C18	490.006	A1L512C5	2	980.011	.04928
273	FLAT GENERAL	A1L359C18	.79325	A1L513C5	2	1.5865	.00007977
274	FLAT OTHER	A1L360C18	219.907	A1L514C5	2	439.8135	.02211
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1263	A1L515C5	2	2526	.12704
276	TOTAL ALL CARS: SUM L261 -275	XX	11118	XX	XX	19887	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.50698	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	104536	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		RATIO CARS		LOADED CARS		RATIO		LOADED		EQUATED	
SOURCE OF		INTERCH	GIVEN	INTERCH SW	SOURCE OF	& EMPTY CARS	INTERCH	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	TO 0&T	C1*C5	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW	OF C10	
		(5)	(6)		(7)	(8)		(9)	(10)	(11)	
261	AlL541C72	.2594	.00181581	B3L835C21	0	0	AlL501C7	.55	0	0	
262	AlL542C72	.76541	36.88078	B3L836C21	1.65136	60.90329	AlL502C7	.55	33.49681	.01008	
263	AlL543C72	.71137	246.1813	B3L837C21	1.7886	440.3201	AlL503C7	.55	242.176	.07288	
264	AlL544C72	.28982	611.094	B3L838C21	2.18265	1333	AlL504C7	.55	733.591	.22077	
265	AlL545C72	.46802	115.1395	B3L839C21	2.00092	230.3845	AlL505C7	.55	126.7115	.03813	
266	AlL546C72	.34997	759.2959	B3L840C21	1.99642	1515	AlL506C7	.55	833.7293	.25091	
267	AlL547C72	.22606	133.1224	B3L841C21	2.07257	275.9056	AlL507C7	.55	151.7481	.04567	
268	AlL548C72	.17521	209.6224	B3L842C21	2.06939	433.7899	AlL508C7	.55	238.5845	.0718	
269	AlL549C72	.66887	51.69843	B3L843C21	1.7953	92.81407	AlL509C7	.55	51.04774	.01536	
270	AlL550C72	.59233	14.1172	B3L844C21	2.00719	28.33596	AlL510C7	.55	15.58478	.00469024	
271	AlL551C72	.14792	346.1389	B3L845C21	1.10586	382.7815	AlL511C7	.55	210.5298	.06336	
272	AlL552C72	.17696	86.70997	B3L846C21	1.37909	119.581	AlL512C7	.55	65.76956	.01979	
273	AlL553C72	1	.79325	B3L847C21	2.00045	1.58686	AlL513C7	.55	.87277	.00026266	
274	AlL554C72	.38926	85.60122	B3L848C21	1.89193	161.9511	AlL514C7	.55	89.07313	.02681	
275	AlL555C72	.37985	479.8668	B3L852C21	2.00774	963.4467	AlL515C7	.55	529.8957	.15947	
276	XX	XX	XX	XX	XX	6041	XX	XX	3322	1	
277	XX	XX	XX	XX	XX	XX	XX	XX	.0847	XX	
278	XX	XX	XX	XX	XX	XX	XX	XX	17465	XX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.0004115	ALL501C8	1.5	.00061726	.0000005
262	ALL502C11	.03266	2.83258	ALL502C8	1.5	4.24888	.00341814
263	ALL503C11	.04292	29.70637	ALL503C8	1.5	44.55956	.03585
264	ALL504C11	.04292	180.9981	ALL504C8	1.5	271.4972	.21841
265	ALL505C11	.04292	21.11765	ALL505C8	1.5	31.67647	.02548
266	ALL506C11	.04292	186.2376	ALL506C8	1.5	279.3565	.22474
267	ALL507C11	.04292	50.54951	ALL507C8	1.5	75.82426	.061
268	ALL508C11	.04292	102.6971	ALL508C8	1.5	154.0457	.12393
269	ALL509C11	.04292	6.63472	ALL509C8	1.5	9.95209	.00800627
270	ALL510C11	.04292	2.04585	ALL510C8	1.5	3.06877	.00246877
271	ALL511C11	.03266	76.42191	ALL511C8	1.5	114.6329	.09222
272	ALL512C11	.04292	42.06208	ALL512C8	1.5	63.09311	.05076
273	ALL513C11	.04292	.06809	ALL513C8	1.5	.10214	.00008217
274	ALL514C11	.04292	18.8768	ALL514C8	1.5	28.3152	.02278
275	ALL515C11	.04292	108.4417	ALL515C8	1.5	162.6626	.13086
276	XX	XX	828.6906	XX	XX	1243	1
277	XX	XX	XX	XX	XX	.03169	XX
278	XX	XX	XX	XX	XX	6533	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00070925	ALL501C9	1.2	.0008511	.00000063
262	ALL522C14	.05629	4.88215	ALL502C9	1.2	5.85858	.00436104
263	ALL523C14	.05629	38.96019	ALL503C9	1.2	46.75224	.0348
264	ALL524C14	.05629	237.3808	ALL504C9	1.2	284.857	.21204
265	ALL525C14	.05629	27.696	ALL505C9	1.2	33.23521	.02474
266	ALL526C14	.05629	244.2525	ALL506C9	1.2	293.103	.21818
267	ALL527C14	.05629	66.29617	ALL507C9	1.2	79.55541	.05922
268	ALL528C14	.05629	134.6883	ALL508C9	1.2	161.6259	.12031
269	ALL529C14	.05629	8.70151	ALL509C9	1.2	10.44181	.00777272
270	ALL530C14	.05629	2.68315	ALL510C9	1.2	3.21978	.00239675
271	ALL531C14	.05629	131.7183	ALL511C9	1.2	158.062	.11766
272	ALL532C14	.05629	55.16482	ALL512C9	1.2	66.19779	.04928
273	ALL533C14	.05629	.0893	ALL513C9	1.2	.10716	.00007977
274	ALL534C14	.05629	24.7571	ALL514C9	1.2	29.70853	.02211
275	ALL535C14	.05629	142.2224	ALL515C9	1.2	170.6669	.12704
276	XX	XX	1119	XX	XX	1343	1
277	XX	XX	XX	XX	XX	.03425	XX
278	XX	XX	XX	XX	XX	7061	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible][illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	.0056	A1L501C5	1.8	.01008	.00000052
282	BOX CAR 50 FOOT	A1L344C19	44.4122	A1L502C5	1.8	79.94197	.00412898
283	BOX CAR EQUIPPED	A1L345C19	345.535	A1L503C5	2	691.0696	.03569
284	GONDOLA PLAIN	A1L348C19	2114	A1L504C5	2	4229	.21845
285	GONDOLA EQUIPPED	A1L349C19	236.811	A1L505C5	2	473.6224	.02446
286	COVERED HOPPER	A1L352C19	2118	A1L506C5	2	4236	.21882
287	HOPPER OT	A1L353C19	568.9	A1L507C5	2	1137	.05877
288	HOPPER S/S	A1L354C19	1207	A1L508C5	2	2415	.12474
289	REFR MECHANICAL	A1L356C19	75.552	A1L509C5	2	151.104	.00780449
290	REFR NON MECHANICAL	A1L355C19	25.4942	A1L510C5	2	50.9884	.00263354
291	FLAT TOFC/COFC	A1L357C19	2126	A1L511C5	1	2126	.10984
292	FLAT MULTILEVEL	A1L358C19	458.613	A1L512C5	2	917.2269	.04737
293	FLAT GENERAL	A1L359C19	.8008	A1L513C5	2	1.6016	.00008272
294	FLAT OTHER	A1L360C19	208.396	A1L514C5	2	416.792	.02153
295	ALL OTHER CAR TYPES	A1L363C19	1216	A1L515C5	2	2433	.12568
296	TOTAL ALL CARS: SUM L281 -295	XX	10748	XX	XX	19361	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.50724	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	103458	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.0003292	ALL501C8	1.5	.0004938	.00000041
282	ALL502C11	.03266	2.61082	ALL502C8	1.5	3.91624	.00322986
283	ALL503C11	.04292	29.66071	ALL503C8	1.5	44.49106	.03669
284	ALL504C11	.04292	181.5239	ALL504C8	1.5	272.2858	.22456
285	ALL505C11	.04292	20.32787	ALL505C8	1.5	30.49181	.02515
286	ALL506C11	.04292	181.8372	ALL506C8	1.5	272.7557	.22495
287	ALL507C11	.04292	48.83438	ALL507C8	1.5	73.25157	.06041
288	ALL508C11	.04292	103.6575	ALL508C8	1.5	155.4862	.12824
289	ALL509C11	.04292	6.48538	ALL509C8	1.5	9.72808	.00802309
290	ALL510C11	.04292	2.18842	ALL510C8	1.5	3.28263	.00270731
291	ALL511C11	.03266	69.4539	ALL511C8	1.5	104.1809	.08592
292	ALL512C11	.04292	39.36738	ALL512C8	1.5	59.05107	.0487
293	ALL513C11	.04292	.06874	ALL513C8	1.5	.10311	.00008504
294	ALL514C11	.04292	17.88871	ALL514C8	1.5	26.83307	.02213
295	ALL515C11	.04292	104.4345	ALL515C8	1.5	156.6517	.1292
296	XX	XX	808.3397	XX	XX	1212	1
297	XX	XX	XX	XX	XX	.03177	XX
298	XX	XX	XX	XX	XX	6479	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.0005674	ALL501C9	1.2	.00068088	.00000052
282	ALL522C14	.05629	4.49993	ALL502C9	1.2	5.39992	.00412898
283	ALL523C14	.05629	38.90031	ALL503C9	1.2	46.68037	.03569
284	ALL524C14	.05629	238.0704	ALL504C9	1.2	285.6845	.21845
285	ALL525C14	.05629	26.66021	ALL505C9	1.2	31.99225	.02446
286	ALL526C14	.05629	238.4812	ALL506C9	1.2	286.1775	.21882
287	ALL527C14	.05629	64.04677	ALL507C9	1.2	76.85613	.05877
288	ALL528C14	.05629	135.9478	ALL508C9	1.2	163.1374	.12474
289	ALL529C14	.05629	8.50565	ALL509C9	1.2	10.20677	.00780449
290	ALL530C14	.05629	2.87014	ALL510C9	1.2	3.44416	.00263354
291	ALL531C14	.05629	119.7085	ALL511C9	1.2	143.6502	.10984
292	ALL532C14	.05629	51.6307	ALL512C9	1.2	61.95684	.04737
293	ALL533C14	.05629	.09015	ALL513C9	1.2	.10818	.00008272
294	ALL534C14	.05629	23.46122	ALL514C9	1.2	28.15347	.02153
295	ALL535C14	.05629	136.9668	ALL515C9	1.2	164.3602	.12568
296	XX	XX	1089	XX	XX	1307	1
297	XX	XX	XX	XX	XX	.03426	XX
298	XX	XX	XX	XX	XX	6988	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL	
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES LOADED & EMPTY C22/C23 (24)					I&I SW EQUATING FACTOR (25)
281	A1L236C27	.4	A1L561C1	200	.002	A1L501C10	.25	.0005	.00000004	.01175
282	A1L237C27	69666	A1L562C1	200	348.33	A1L502C10	.25	87.0825	.00666277	208.3152
283	A1L238C27	552569	A1L563C1	200	2762	A1L503C10	.25	690.7121	.05285	1709
284	A1L239C27	2216372	A1L564C1	200	11081	A1L504C10	.25	2770	.21197	8305
285	A1L240C27	220364	A1L565C1	200	1101	A1L505C10	.25	275.4553	.02108	930.987
286	A1L241C27	2221002	A1L566C1	200	11105	A1L506C10	.25	2776	.21241	8394
287	A1L242C27	439502	A1L567C1	200	2197	A1L507C10	.25	549.378	.04203	1980
288	A1L243C27	956253	A1L568C1	200	4781	A1L508C10	.25	1195	.09145	4193
289	A1L244C27	176295	A1L569C1	200	881.4761	A1L509C10	.25	220.369	.01686	440.6879
290	A1L245C27	52844	A1L570C1	200	264.223	A1L510C10	.25	66.05576	.005054	139.9678
291	A1L246C27	1414528	A1L571C1	200	7072	A1L511C10	.25	1768	.13528	4330
292	A1L247C27	649687	A1L572C1	200	3248	A1L512C10	.25	812.1096	.06214	1910
293	A1L248C27	1111	A1L573C1	200	5.559	A1L513C10	.25	1.38975	.00010633	4.08337
294	A1L249C27	319469	A1L574C1	200	1597	A1L514C10	.25	399.3363	.03055	901.7638
295	A1L253C27	1166338	A1L575C1	200	5831	A1L515C10	.25	1457	.11155	4720
296	XX	XX	XX	XX	52280	XX	XX	13070	1	38169
297	XX	XX	XX	XX	XX	XX	XX	.34242	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	69840	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT		A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT		A1L237C3	81760	B6L202C8	70.29634	1163
303	BOX CAR EQUIPPED		A1L238C3	551700	B6L203C8	432.0053	1277
304	GONDOLA PLAIN		A1L239C3	2114152	B6L204C8	1079	1958
305	GONDOLA EQUIPPED		A1L240C3	211730	B6L205C8	193.4814	1094
306	COVERED HOPPER		A1L241C3	2395069	B6L206C8	1556	1538
307	HOPPER OT		A1L242C3	447258	B6L207C8	260.0554	1719
308	HOPPER S/S		A1L243C3	820993	B6L208C8	267.9628	3063
309	REFER MECHANICAL		A1L244C3	184463	B6L209C8	99.24614	1858
310	REFER NON MECH		A1L245C3	42049	B6L210C8	22.65627	1855
311	FLAT TOFC/COFC		A1L246C3	1361368	B6L211C8	555.8045	2449
312	FLAT MULTILEVEL		A1L247C3	796172	B6L212C8	140.7566	5656
313	FLAT GENERAL		A1L248C3	917	B6L213C8	1.40895	650.838
314	FLAT OTHER		A1L249C3	368263	B6L214C8	186.4585	1975
315	ALL OTHER CARS INCLUDING TANK		A1L253C3	1464038	B6L215C8	1112	1315
316	ALL CARS		A1L254C3	10839932	B6L216C8	5979	1812

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	140850
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	141410
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	141688
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	140834
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	138251
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	5934
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	5921
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	5971
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	5906
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	5745
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1241
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1240
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1243
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1229
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1222
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	4692
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	4680
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	4728
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	4677
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	4522
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	19091	.13554	.13554	0	636.0631	26.50263	26.50263	720.344
203	BOX EQUIPPED	A1L203C3	410945	2.91759	2.91759	0	13691	570.485	570.4846	720.344
204	GONDOLA PLAIN	A1L204C3	310557	2.20487	2.20487	0	10346	431.123	431.1234	720.344
205	GONDOLA EQUIPPED	A1L205C3	164118	1.16519	1.16519	0	5467	227.833	227.8329	720.344
206	COVERED HOPPER	A1L206C3	743228	5.2767	5.2767	0	24762	1031	1031	720.344
207	HOPPER OTG	A1L207C3	376225	2.67109	2.67109	0	12534	522.285	522.2855	720.344
208	HOPPER OTS	A1L208C3	227286	1.61367	1.61367	0	7572	315.524	315.5244	720.344
209	REFRIG MECH	A1L209C3	149260	1.0597	1.0597	0	4972	207.207	207.2067	720.344
210	REFRIG NM	A1L210C3	38369	.27241	.27241	0	1278	53.26485	53.26485	720.344
211	FLAT TOFC	A1L211C3	360486	2.55935	2.55935	0	12010	500.436	500.4362	720.344
212	FLAT MULTILEVEL	A1L212C3	118290	.83982	.83982	0	3941	164.213	164.2133	720.344
213	FLAT GENERAL	A1L213C3	818	.00580756	.00580756	0	27.25366	1.13557	1.13557	720.344
214	FLAT OTHER	A1L214C3	125593	.89167	.89167	0	4184	174.352	174.3515	720.344
215	ALL OTHER CAR TYPES	A1L215C3	1522	.01081	.01081	0	50.70913	2.11288	2.11288	720.344
216	TOTAL	A1L216C3	3045788	21.62422	21.62422	0	101477	4228	4228	720.344

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	19636	.13886	.13886	649.9571	649.9571	27.08154	27.08154	725.088
203	BOX EQUIPPED	ALL203C18	427374	3.02222	3.02222	14145	14145	589.411	589.4106	725.088
204	GONDOLA PLAIN	ALL204C18	309856	2.19118	2.19118	10256	10256	427.336	427.3358	725.088
205	GONDOLA EQUIPPED	ALL205C18	177741	1.25692	1.25692	5883	5883	245.131	245.131	725.088
206	COVERED HOPPER	ALL206C18	750234	5.30535	5.30535	24832	24832	1034	1034	725.088
207	HOPPER OTG	ALL207C18	408871	2.89137	2.89137	13533	13533	563.892	563.8917	725.088
208	HOPPER OTS	ALL208C18	227264	1.60712	1.60712	7522	7522	313.43	313.4296	725.088
209	REFRIG MECH	ALL209C18	156436	1.10625	1.10625	5177	5177	215.748	215.7476	725.088
210	REFRIG NM	ALL210C18	42472	.30035	.30035	1405	1405	58.57566	58.57566	725.088
211	FLAT TOFC	ALL211C18	678325	4.79684	4.79684	22452	22452	935.507	935.5074	725.088
212	FLAT MULTILEVEL	ALL212C18	96596	.68309	.68309	3197	3197	133.22	133.2204	725.088
213	FLAT GENERAL	ALL213C18	737	.00521176	.00521176	24.39428	24.39428	1.01643	1.01643	725.088
214	FLAT OTHER	ALL214C18	122793	.86834	.86834	4064	4064	169.349	169.3491	725.088
215	ALL OTHER CAR TYPES	ALL215C18	9249	.06541	.06541	306.1532	306.1532	12.75639	12.75639	725.088
216	TOTAL	ALL216C18	3427587	24.2385	24.2385	113451	113451	4727	4727	725.088

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
					C18 (19)	C19*L118C1 (20)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	.33333	.00000235	.00000235	.01112	.01112	0	.0004635	719.163
202	BOX 50 FOOT	A1L202C21	20444	.14429	.14429	682.2707	682.2707	0	28.42795	719.163
203	BOX EQUIPPED	A1L203C21	437293	3.0863	3.0863	14593	14593	0	608.059	719.163
204	GONDOLA PLAIN	A1L204C21	332935	2.34976	2.34976	11110	11110	0	462.9478	719.163
205	GONDOLA EQUIPPED	A1L205C21	184762	1.304	1.304	6165	6165	0	256.9129	719.163
206	COVERED HOPPER	A1L206C21	784077	5.5338	5.5338	26166	26166	0	1090	719.163
207	HOPPER OTG	A1L207C21	408325	2.88184	2.88184	13626	13626	0	567.778	719.163
208	HOPPER OTS	A1L208C21	229400	1.61904	1.61904	7655	7655	0	318.9819	719.163
209	REFRIG MECH	A1L209C21	155498	1.09747	1.09747	5189	5189	0	216.2217	719.163
210	REFRIG NM	A1L210C21	45685	.32243	.32243	1524	1524	0	63.52523	719.163
211	FLAT TOFC	A1L211C21	808101	5.70336	5.70336	26968	26968	0	1123	719.163
212	FLAT MULTILEVEL	A1L212C21	85939	.60654	.60654	2867	2867	0	119.4995	719.163
213	FLAT GENERAL	A1L213C21	759.6667	.00536152	.00536152	25.35169	25.35169	0	1.05632	719.163
214	FLAT OTHER	A1L214C21	123210	.86959	.86959	4111	4111	0	171.3251	719.163
215	ALL OTHER CAR TYPES	A1L215C21	12112	.08548	.08548	404.2031	404.2031	0	16.8418	719.163
216	TOTAL	A1L216C21	3628545	25.60926	25.60926	121092	121092	0	5045	719.163

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	AIL201C24	.25	.00000178	.00000178	.00830284	.00830284	.000346	.00034595	722.645
202	BOX 50 FOOT	AIL202C24	21041	.1494	.1494	698.8084	698.8084	29.11702	29.11702	722.645
203	BOX EQUIPPED	AIL203C24	434716	3.08671	3.08671	14437	14437	601.563	601.5631	722.645
204	GONDOLA PLAIN	AIL204C24	353431	2.50955	2.50955	11737	11737	489.081	489.0811	722.645
205	GONDOLA EQUIPPED	AIL205C24	185552	1.31752	1.31752	6162	6162	256.768	256.7684	722.645
206	COVERED HOPPER	AIL206C24	779493	5.5348	5.5348	25888	25888	1078	1078	722.645
207	HOPPER OTG	AIL207C24	402308	2.8566	2.8566	13361	13361	556.717	556.7171	722.645
208	HOPPER OTS	AIL208C24	225228	1.59924	1.59924	7480	7480	311.673	311.673	722.645
209	REFRIG MECH	AIL209C24	152285	1.08131	1.08131	5057	5057	210.734	210.734	722.645
210	REFRIG NM	AIL210C24	47215	.33525	.33525	1568	1568	65.33711	65.33711	722.645
211	FLAT TOFC	AIL211C24	875408	6.21585	6.21585	29073	29073	1211	1211	722.645
212	FLAT MULTILEVEL	AIL212C24	81033	.57538	.57538	2691	2691	112.135	112.135	722.645
213	FLAT GENERAL	AIL213C24	734.75	.0052171	.0052171	24.40204	24.40204	1.01675	1.01675	722.645
214	FLAT OTHER	AIL214C24	127100	.90248	.90248	4221	4221	175.883	175.8828	722.645
215	ALL OTHER CAR TYPES	AIL215C24	13628	.09677	.09677	452.6126	452.6126	18.85886	18.85886	722.645
216	TOTAL	AIL216C24	3699179	26.26608	26.26608	122854	122854	5118	5118	722.645

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.2	.00000145	.00000145	.00654258	.00654258	.0002726	.00027261	733.656
202	BOX 50 FOOT	A1L202C27	20788	.15037	.15037	680.042	680.042	28.33508	28.33508	733.656
203	BOX EQUIPPED	A1L203C27	431085	3.11813	3.11813	14102	14102	587.586	587.5857	733.656
204	GONDOLA PLAIN	A1L204C27	370870	2.68258	2.68258	12132	12132	505.51	505.5098	733.656
205	GONDOLA EQUIPPED	A1L205C27	176225	1.27468	1.27468	5764	5764	240.202	240.2023	733.656
206	COVERED HOPPER	A1L206C27	758352	5.48532	5.48532	24807	24807	1033	1033	733.656
207	HOPPER OTG	A1L207C27	383731	2.77561	2.77561	12552	12552	523.04	523.0404	733.656
208	HOPPER OTS	A1L208C27	224500	1.62386	1.62386	7344	7344	306.002	306.0021	733.656
209	REFRIG MECH	A1L209C27	148906	1.07707	1.07707	4871	4871	202.965	202.9655	733.656
210	REFRIG NM	A1L210C27	48014	.3473	.3473	1570	1570	65.44514	65.44514	733.656
211	FLAT TOFC	A1L211C27	857806	6.2047	6.2047	28061	28061	1169	1169	733.656
212	FLAT MULTILEVEL	A1L212C27	74643	.53991	.53991	2441	2441	101.742	101.7423	733.656
213	FLAT GENERAL	A1L213C27	717.8	.005192	.005192	23.48131	23.48131	.97839	.97839	733.656
214	FLAT OTHER	A1L214C27	130605	.94469	.94469	4272	4272	178.019	178.0195	733.656
215	ALL OTHER CAR TYPES	A1L215C27	13732	.09933	.09933	449.2331	449.2331	18.71804	18.71804	733.656
216	TOTAL	A1L216C27	3639981	26.32876	26.32876	119074	119074	4961	4961	733.656

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	10.692	A1L502C5	1.8	19.2456	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	247.922	A1L503C5	2	495.844	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	315.546	A1L504C5	2	631.0921	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	146.929	A1L505C5	2	293.858	A1L525C1	1
306	COVERED HOPPER	A1L312C3	620.419	A1L506C5	2	1240	A1L526C1	1
307	HOPPER OTG	A1L313C3	378.374	A1L507C5	2	756.7481	A1L527C1	1
308	HOPPER OTS	A1L314C3	219.46	A1L508C5	2	438.92	A1L528C1	1
309	REFRIG MECH	A1L316C3	62.619	A1L509C5	2	125.238	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	17.087	A1L510C5	2	34.174	A1L530C1	1
311	FLAT TOFC	A1L317C3	891.475	A1L511C5	1	891.475	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	424.282	A1L512C5	2	848.5641	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.667	A1L513C5	2	1.334	A1L533C1	1
314	FLAT OTHER	A1L320C3	168.755	A1L514C5	2	337.51	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	33.629	A1L515C5	2	67.258	A1L535C1	1
316	TOTAL	A1L324C3	3537	A1L516C5	1.9	6721	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	19.2456	A1L521C6	2	21.384	A1L522C9	4	76.98239	200.1542
303	495.844	A1L523C6	2	495.844	A1L523C9	4	1983	5156
304	631.092	A1L524C6	2	631.0921	A1L524C9	4	2524	6563
305	293.858	A1L525C6	2	293.858	A1L525C9	4	1175	3056
306	1240	A1L526C6	2	1240	A1L526C9	4	4963	12904
307	756.748	A1L527C6	2	756.7481	A1L527C9	4	3026	7870
308	438.92	A1L528C6	2	438.92	A1L528C9	4	1755	4564
309	125.238	A1L529C6	2	125.238	A1L529C9	4	500.952	1302
310	34.174	A1L530C6	2	34.174	A1L530C9	4	136.696	355.4096
311	891.475	A1L531C6	2	1782	A1L531C9	4	3565	9271
312	848.564	A1L532C6	2	848.5641	A1L532C9	4	3394	8825
313	1.334	A1L533C6	2	1.334	A1L533C9	4	5.336	13.8736
314	337.51	A1L534C6	2	337.51	A1L534C9	4	1350	3510
315	67.258	A1L535C6	2	67.258	A1L535C9	4	269.032	699.4832
316	6721	A1L536C6	2	7075	A1L536C9	4	26887	69908

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.014	A1L501C5	1.8	.0252	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	10.9255	A1L502C5	1.8	19.6659	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	253.553	A1L503C5	2	507.106	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	315.9025	A1L504C5	2	631.8051	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	159.8245	A1L505C5	2	319.649	A1L525C1	1
306	COVERED HOPPER	A1L312C16	621.249	A1L506C5	2	1242	A1L526C1	1
307	HOPPER OTG	A1L313C16	397.5425	A1L507C5	2	795.085	A1L527C1	1
308	HOPPER OTS	A1L314C16	213.6345	A1L508C5	2	427.269	A1L528C1	1
309	REFRIG MECH	A1L316C16	65.125	A1L509C5	2	130.25	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	17.958	A1L510C5	2	35.916	A1L530C1	1
311	FLAT TOFC	A1L317C16	903.905	A1L511C5	1	903.905	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	468.211	A1L512C5	2	936.422	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.7565	A1L513C5	2	1.513	A1L533C1	1
314	FLAT OTHER	A1L320C16	193.967	A1L514C5	2	387.934	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	33.5935	A1L515C5	2	67.187	A1L535C1	1
316	TOTAL	A1L324C16	3656	A1L516C5	1.9	6946	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0252	A1L521C6	2	.028	A1L521C9	4	.1008	.26208
302	19.6659	A1L522C6	2	21.851	A1L522C9	4	78.6636	204.5254
303	507.106	A1L523C6	2	507.106	A1L523C9	4	2028	5273
304	631.805	A1L524C6	2	631.8051	A1L524C9	4	2527	6570
305	319.649	A1L525C6	2	319.649	A1L525C9	4	1278	3324
306	1242	A1L526C6	2	1242	A1L526C9	4	4969	12921
307	795.085	A1L527C6	2	795.085	A1L527C9	4	3180	8268
308	427.269	A1L528C6	2	427.269	A1L528C9	4	1709	4443
309	130.25	A1L529C6	2	130.25	A1L529C9	4	521	1354
310	35.916	A1L530C6	2	35.916	A1L530C9	4	143.664	373.5264
311	903.905	A1L531C6	2	1807	A1L531C9	4	3615	9400
312	936.422	A1L532C6	2	936.422	A1L532C9	4	3745	9738
313	1.513	A1L533C6	2	1.513	A1L533C9	4	6.052	15.7352
314	387.934	A1L534C6	2	387.934	A1L534C9	4	1551	4034
315	67.187	A1L535C6	2	67.187	A1L535C9	4	268.748	698.7448
316	6946	A1L536C6	2	7312	A1L536C9	4	27786	72245

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00933333	A1L501C5	1.8	.0168	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	11.58267	A1L502C5	1.8	20.8488	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	263.3703	A1L503C5	2	526.7407	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	331.8204	A1L504C5	2	663.6407	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	175.413	A1L505C5	2	350.826	A1L525C1	1
306	COVERED HOPPER	A1L312C17	652.8673	A1L506C5	2	1305	A1L526C1	1
307	HOPPER OTG	A1L313C17	396.572	A1L507C5	2	793.144	A1L527C1	1
308	HOPPER OTS	A1L314C17	214.847	A1L508C5	2	429.694	A1L528C1	1
309	REFRIG MECH	A1L316C17	66.18733	A1L509C5	2	132.3747	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	18.989	A1L510C5	2	37.978	A1L530C1	1
311	FLAT TOFC	A1L317C17	763.2204	A1L511C5	1	763.2204	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	452.9037	A1L512C5	2	905.8074	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.77867	A1L513C5	2	1.55733	A1L533C1	1
314	FLAT OTHER	A1L320C17	187.6487	A1L514C5	2	375.2973	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	36.67534	A1L515C5	2	73.35067	A1L535C1	1
316	TOTAL	A1L324C17	3572	A1L516C5	1.9	6788	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.0168	A1L521C6	2	.01867	A1L521C9	4	.0672	.17472
302	20.8488	A1L522C6	2	23.16533	A1L522C9	4	83.3952	216.8275
303	526.741	A1L523C6	2	526.7407	A1L523C9	4	2106	5478
304	663.641	A1L524C6	2	663.6407	A1L524C9	4	2654	6901
305	350.826	A1L525C6	2	350.826	A1L525C9	4	1403	3648
306	1305	A1L526C6	2	1305	A1L526C9	4	5222	13579
307	793.144	A1L527C6	2	793.144	A1L527C9	4	3172	8248
308	429.694	A1L528C6	2	429.694	A1L528C9	4	1718	4468
309	132.375	A1L529C6	2	132.3747	A1L529C9	4	529.4987	1376
310	37.978	A1L530C6	2	37.978	A1L530C9	4	151.912	394.9712
311	763.22	A1L531C6	2	1526	A1L531C9	4	3052	7937
312	905.807	A1L532C6	2	905.8074	A1L532C9	4	3623	9420
313	1.55733	A1L533C6	2	1.55733	A1L533C9	4	6.22933	16.19627
314	375.297	A1L534C6	2	375.2973	A1L534C9	4	1501	3903
315	73.35067	A1L535C6	2	73.35067	A1L535C9	4	293.4027	762.8469
316	6788	A1L536C6	2	7145	A1L536C9	4	27153	70600

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.007	A1L501C5	1.8	.0126	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	11.99525	A1L502C5	1.8	21.59145	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	264.7195	A1L503C5	2	529.439	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	345.7135	A1L504C5	2	691.427	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	182.813	A1L505C5	2	365.626	A1L525C1	1
306	COVERED HOPPER	A1L312C18	657.8518	A1L506C5	2	1315	A1L526C1	1
307	HOPPER OTG	A1L313C18	387.2945	A1L507C5	2	774.589	A1L527C1	1
308	HOPPER OTS	A1L314C18	211.324	A1L508C5	2	422.648	A1L528C1	1
309	REFER MECH	A1L316C18	64.7955	A1L509C5	2	129.591	A1L529C1	1
310	REFER NON MECH	A1L315C18	20.022	A1L510C5	2	40.044	A1L530C1	1
311	FLAT TOFC	A1L317C18	702.8395	A1L511C5	1	702.8395	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	448.176	A1L512C5	2	896.352	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.73325	A1L513C5	2	1.4665	A1L533C1	1
314	FLAT OTHER	A1L320C18	185.0678	A1L514C5	2	370.1355	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	40.91	A1L515C5	2	81.82	A1L535C1	1
316	TOTAL	A1L324C18	3524	A1L516C5	1.9	6696	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0126	A1L521C6	2	.014	A1L521C9	4	.0504	.13104
302	21.59145	A1L521C6	2	23.9905	A1L522C9	4	86.3658	224.5511
303	529.439	A1L523C6	2	529.439	A1L523C9	4	2117	5506
304	691.427	A1L524C6	2	691.427	A1L524C9	4	2765	7190
305	365.626	A1L525C6	2	365.626	A1L525C9	4	1462	3802
306	1315	A1L526C6	2	1315	A1L526C9	4	5262	13683
307	774.589	A1L527C6	2	774.589	A1L527C9	4	3098	8055
308	422.648	A1L528C6	2	422.648	A1L528C9	4	1690	4395
309	129.591	A1L529C6	2	129.591	A1L529C9	4	518.364	1347
310	40.044	A1L530C6	2	40.044	A1L530C9	4	160.176	416.4576
311	702.84	A1L531C6	2	1405	A1L531C9	4	2811	7309
312	896.352	A1L532C6	2	896.352	A1L532C9	4	3585	9322
313	1.4665	A1L533C6	2	1.4665	A1L533C9	4	5.866	15.2516
314	370.136	A1L534C6	2	370.1355	A1L534C9	4	1480	3849
315	81.82	A1L535C6	2	81.82	A1L535C9	4	327.28	850.928
316	6696	A1L536C6	2	7048	A1L536C9	4	26784	69639

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0056	A1L501C5	1.8	.01008	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	11.777	A1L502C5	1.8	21.1986	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	265.237	A1L503C5	2	530.474	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	360.26	A1L504C5	2	720.52	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	178.1624	A1L505C5	2	356.3248	A1L525C1	1
306	COVERED HOPPER	A1L312C19	647.6306	A1L506C5	2	1295	A1L526C1	1
307	HOPPER OTG	A1L313C19	374.6072	A1L507C5	2	749.2144	A1L527C1	1
308	HOPPER OTS	A1L314C19	214.5446	A1L508C5	2	429.0892	A1L528C1	1
309	REFRIG MECH	A1L316C19	63.568	A1L509C5	2	127.136	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	21.4318	A1L510C5	2	42.8636	A1L530C1	1
311	FLAT TOFC	A1L317C19	631.6644	A1L511C5	1	631.6644	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	421.5032	A1L512C5	2	843.0065	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.7306	A1L513C5	2	1.4612	A1L533C1	1
314	FLAT OTHER	A1L320C19	177.3266	A1L514C5	2	354.6532	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	39.5592	A1L515C5	2	79.1184	A1L535C1	1
316	TOTAL	A1L324C19	3408	A1L516C5	1.9	6475	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T CARS SWITCHED (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.01008	A1L521C6	2	.0112	A1L521C9	4	.04032	.10483
302	21.1986	A1L522C6	2	23.554	A1L522C9	4	84.79441	220.4655
303	530.474	A1L523C6	2	530.474	A1L523C9	4	2121	5516
304	720.52	A1L524C6	2	720.52	A1L524C9	4	2882	7493
305	356.325	A1L525C6	2	356.3248	A1L525C9	4	1425	3705
306	1295	A1L526C6	2	1295	A1L526C9	4	5181	13470
307	749.214	A1L527C6	2	749.2144	A1L527C9	4	2996	7791
308	429.089	A1L528C6	2	429.0892	A1L528C9	4	1716	4462
309	127.136	A1L529C6	2	127.136	A1L529C9	4	508.544	1322
310	42.8636	A1L530C6	2	42.8636	A1L530C9	4	171.4544	445.7815
311	631.664	A1L531C6	2	1263	A1L531C9	4	2526	6569
312	843.006	A1L532C6	2	843.0065	A1L532C9	4	3372	8767
313	1.4612	A1L533C6	2	1.4612	A1L533C9	4	5.8448	15.19648
314	354.653	A1L534C6	2	354.6532	A1L534C9	4	1418	3688
315	79.1184	A1L535C6	2	79.1184	A1L535C9	4	316.4736	822.8314
316	6475	A1L536C6	2	6816	A1L536C9	4	25900	67342

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.26476	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	10.692	AlL542C9	.83262	8.9024	B3L802C3	1.92819
403	BOX EQUIPPED	AlL305C3	247.922	AlL543C9	.71174	176.4561	B3L803C3	1.82644
404	GONDOLA PLAIN	AlL308C3	315.546	AlL544C9	.28633	90.35131	B3L804C3	1.99734
405	GONDOLA EQUIPPED	AlL309C3	146.929	AlL545C9	.44118	64.82162	B3L805C3	2.00736
406	COVERED HOPPER	AlL312C3	620.419	AlL546C9	.34686	215.1959	B3L806C3	2.04142
407	HOPPER OTG	AlL313C3	378.374	AlL547C9	.22216	84.05788	B3L807C3	2.03838
408	HOPPER OTS	AlL314C3	219.46	AlL548C9	.12094	26.54046	B3L808C3	1.92483
409	REFER MECH	AlL316C3	62.619	AlL549C9	.72373	45.31906	B3L809C3	1.76698
410	REFER NON MECH	AlL315C3	17.087	AlL550C9	.56465	9.64818	B3L810C3	2.0079
411	FLAT TOFC	AlL317C3	891.475	AlL551C9	.16509	147.1775	B3L811C3	1.04369
412	FLAT MULTILEVEL	AlL318C3	424.282	AlL552C9	.18757	79.58241	B3L812C3	1.38526
413	FLAT GENERAL	AlL319C3	.667	AlL553C9	1	.667	B3L813C3	1.91122
414	FLAT OTHER	AlL320C3	168.755	AlL554C9	.39552	66.74634	B3L814C3	1.97318
415	ALL OTHER CAR TYPES	AlL323C3	33.629	AlL555C9	.40569	13.643	B3L815C3	1.79481
416	TOTAL	AlL324C3	3537	AlL556C9	.26476	936.6698	B3L816C3	1.7523

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS		CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	INTERCHANGED	SOURCE		INTERCHANGED	SOURCE		C5 *C8	CAR MILES	C9 *L121C1	CAR MILES
	C3 *C4 (5)			C5 *C6 (7)			(9)		(10)	
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0		0
402	17.16551	AlL522C2	.5	8.58276	AlL522C10	2.75	47.20516	122.7334		
403	322.2861	AlL523C2	.5	161.1431	AlL523C10	2.75	886.2869	2304		
404	180.4626	AlL524C2	.5	90.23131	AlL524C10	2.75	496.2722	1290		
405	130.1205	AlL525C2	.5	65.06026	AlL525C10	2.75	357.8314	930.3617		
406	439.3052	AlL526C2	.5	219.6526	AlL526C10	2.75	1208	3141		
407	171.3415	AlL527C2	.5	85.67076	AlL527C10	2.75	471.1892	1225		
408	51.08591	AlL528C2	.5	25.54296	AlL528C10	2.75	140.4863	365.2643		
409	80.07769	AlL529C2	.5	40.03885	AlL529C10	2.75	220.2137	572.5555		
410	19.37261	AlL530C2	.5	9.6863	AlL530C10	2.75	53.27468	138.5142		
411	153.6071	AlL531C2	.5	76.80353	AlL531C10	2.75	422.4194	1098		
412	110.2422	AlL532C2	.5	55.12111	AlL532C10	2.75	303.1661	788.2318		
413	1.27478	AlL533C2	.5	.63739	AlL533C10	2.75	3.50565	9.11468		
414	131.7026	AlL534C2	.5	65.85132	AlL534C10	2.75	362.1823	941.6739		
415	24.48661	AlL535C2	.5	12.2433	AlL535C10	2.75	67.33817	175.0792		
416	1641	AlL536C2	.5	820.6641	AlL536C10	2.75	4513	11735		

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (11)		INTERCHANGE TO O & T (12)	INTERCHANGED C11*C12 (13)		LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.014	A1L541C54	.26371	.00369195	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	10.9255	A1L542C54	.74563	8.14642	B3L802C9	1.91988
403	BOX EQUIPPED	A1L305C16	253.553	A1L543C54	.70241	178.0983	B3L803C9	1.84833
404	GONDOLA PLAIN	A1L308C16	315.9025	A1L544C54	.28863	91.17991	B3L804C9	2.00564
405	GONDOLA EQUIPPED	A1L309C16	159.8245	A1L545C54	.47387	75.73557	B3L805C9	2.01684
406	COVERED HOPPER	A1L312C16	621.249	A1L546C54	.34582	214.8395	B3L806C9	2.03381
407	HOPPER OTG	A1L313C16	397.5425	A1L547C54	.22322	88.74053	B3L807C9	2.03855
408	HOPPER OTS	A1L314C16	213.6345	A1L548C54	.14223	30.38516	B3L808C9	1.96295
409	REFER MECH	A1L316C16	65.125	A1L549C54	.70809	46.11417	B3L809C9	1.76688
410	REFER NON MECH	A1L315C16	17.958	A1L550C54	.57432	10.31367	B3L810C9	2.06855
411	FLAT TOFC	A1L317C16	903.905	A1L551C54	.15919	143.89	B3L811C9	1.04824
412	FLAT MULTILEVEL	A1L318C16	468.211	A1L552C54	.17416	81.54406	B3L812C9	1.39306
413	FLAT GENERAL	A1L319C16	.7565	A1L553C54	1	.7565	B3L813C9	1.94459
414	FLAT OTHER	A1L320C16	193.967	A1L554C54	.38394	74.47206	B3L814C9	1.94093
415	ALL OTHER CAR TYPES	A1L323C16	33.5935	A1L555C54	.40614	13.64378	B3L815C9	1.12964
416	TOTAL	A1L324C16	3656	A1L556C54	.26371	964.1684	B3L816C9	1.65852

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C13*C14 (15)	SOURCE		C15*C16 (17)	SOURCE		C15*C18 (19)		C19*L121C1 (20)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	15.64013	A1L522C2	.5	7.82006	A1L522C10	2.75	43.01036		111.8269	
403	329.1838	A1L523C2	.5	164.5919	A1L523C10	2.75	905.2554		2353	
404	182.8739	A1L524C2	.5	91.43694	A1L524C10	2.75	502.9032		1307	
405	152.7469	A1L525C2	.5	76.37344	A1L525C10	2.75	420.0539		1092	
406	436.9428	A1L526C2	.5	218.4714	A1L526C10	2.75	1201		3124	
407	180.9016	A1L527C2	.5	90.45079	A1L527C10	2.75	497.4793		1293	
408	59.64469	A1L528C2	.5	29.82234	A1L528C10	2.75	164.0229		426.4595	
409	81.4782	A1L529C2	.5	40.7391	A1L529C10	2.75	224.065		582.5691	
410	21.33434	A1L530C2	.5	10.66717	A1L530C10	2.75	58.66944		152.5405	
411	150.8313	A1L531C2	.5	75.41564	A1L531C10	2.75	414.786		1078	
412	113.5962	A1L532C2	.5	56.79808	A1L532C10	2.75	312.3894		812.2125	
413	1.47108	A1L533C2	.5	.73554	A1L533C10	2.75	4.04548		10.51825	
414	144.5451	A1L534C2	.5	72.27257	A1L534C10	2.75	397.4991		1033	
415	15.41257	A1L535C2	.5	7.70628	A1L535C10	2.75	42.38457		110.1999	
416	1599	A1L536C2	.5	799.5474	A1L536C10	2.75	4397		11433	

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00933333	A1L541C63	.26269	.00245179	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	11.58267	A1L542C63	.74925	8.67829	B3L802C15	1.91714
403	BOX EQUIPPED	A1L305C17	263.3703	A1L543C63	.7206	189.7845	B3L803C15	1.84088
404	GONDOLA PLAIN	A1L308C17	331.8204	A1L544C63	.29141	96.69411	B3L804C15	2.00436
405	GONDOLA EQUIPPED	A1L309C17	175.413	A1L545C63	.47456	83.24321	B3L805C15	1.99242
406	COVERED HOPPER	A1L312C17	652.8673	A1L546C63	.34576	225.7333	B3L806C15	2.03433
407	HOPPER OTG	A1L313C17	396.572	A1L547C63	.22572	89.51472	B3L807C15	2.04368
408	HOPPER OTS	A1L314C17	214.847	A1L548C63	.16456	35.35525	B3L808C15	1.98177
409	REFER MECH	A1L316C17	66.18733	A1L549C63	.68362	45.24678	B3L809C15	1.736
410	REFER NON MECH	A1L315C17	18.989	A1L550C63	.59422	11.28363	B3L810C15	2.04976
411	FLAT TOFC	A1L317C17	763.2204	A1L551C63	.15455	117.956	B3L811C15	1.05013
412	FLAT MULTILEVEL	A1L318C17	452.9037	A1L552C63	.17671	80.03343	B3L812C15	1.40236
413	FLAT GENERAL	A1L319C17	.77867	A1L553C63	1	.77867	B3L813C15	1.92483
414	FLAT OTHER	A1L320C17	187.6487	A1L554C63	.38662	72.54793	B3L814C15	1.93173
415	ALL OTHER CAR TYPES	A1L323C17	36.67534	A1L555C63	.38958	14.28815	B3L815C15	1.10326
416	TOTAL	A1L324C17	3572	A1L556C63	.26269	938.5687	B3L816C15	1.63019

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.63746	A1L522C2	.5	8.31873	A1L522C10	2.75	45.75302	118.9578
403	349.371	A1L523C2	.5	174.6855	A1L523C10	2.75	960.7703	2498
404	193.8103	A1L524C2	.5	96.90513	A1L524C10	2.75	532.9782	1385
405	165.8554	A1L525C2	.5	82.92768	A1L525C10	2.75	456.1023	1185
406	459.2163	A1L526C2	.5	229.6082	A1L526C10	2.75	1262	3283
407	182.9394	A1L527C2	.5	91.46968	A1L527C10	2.75	503.0832	1308
408	70.06603	A1L528C2	.5	35.03302	A1L528C10	2.75	192.6816	500.9722
409	78.54838	A1L529C2	.5	39.27419	A1L529C10	2.75	216.0081	561.6209
410	23.12871	A1L530C2	.5	11.56435	A1L530C10	2.75	63.60395	165.3702
411	123.8694	A1L531C2	.5	61.93468	A1L531C10	2.75	340.6407	885.6659
412	112.2354	A1L532C2	.5	56.11769	A1L532C10	2.75	308.6473	802.4829
413	1.4988	A1L533C2	.5	.7494	A1L533C10	2.75	4.12171	10.71643
414	140.1428	A1L534C2	.5	70.07138	A1L534C10	2.75	385.3926	1002
415	15.7636	A1L535C2	.5	7.8818	A1L535C10	2.75	43.34991	112.7098
416	1530	A1L536C2	.5	765.0209	A1L536C10	2.75	4207	10939

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.007	A1L541C72	.2594	.00181581	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	11.99525	A1L542C72	.76541	9.18126	B3L802C21	1.89976
403	BOX EQUIPPED	A1L305C18	264.7195	A1L543C72	.71137	188.3133	B3L803C21	1.82869
404	GONDOLA PLAIN	A1L308C18	345.7135	A1L544C72	.28982	100.1936	B3L804C21	2.00618
405	GONDOLA EQUIPPED	A1L309C18	182.813	A1L545C72	.46802	85.56092	B3L805C21	2.00612
406	COVERED HOPPER	A1L312C18	657.8518	A1L546C72	.34997	230.2297	B3L806C21	2.04163
407	HOPPER OTG	A1L313C18	387.2945	A1L547C72	.22606	87.55184	B3L807C21	2.04367
408	HOPPER OTS	A1L314C18	211.324	A1L548C72	.17521	37.02696	B3L808C21	1.99214
409	REFER MECH	A1L316C18	64.7955	A1L549C72	.66887	43.34002	B3L809C21	1.73252
410	REFER NON MECH	A1L315C18	20.022	A1L550C72	.59233	11.85967	B3L810C21	2.01189
411	FLAT TOFC	A1L317C18	702.8395	A1L551C72	.14792	103.9661	B3L811C21	1.05002
412	FLAT MULTILEVEL	A1L318C18	448.176	A1L552C72	.17696	79.30794	B3L812C21	1.40479
413	FLAT GENERAL	A1L319C18	.73325	A1L553C72	1	.73325	B3L813C21	1.91591
414	FLAT OTHER	A1L320C18	185.0678	A1L554C72	.38926	72.03974	B3L814C21	1.92782
415	ALL OTHER CAR TYPES	A1L323C18	40.91	A1L555C72	.37985	15.53973	B3L815C21	1.09675
416	TOTAL	A1L324C18	3524	A1L556C72	.2594	914.1986	B3L816C21	1.61489

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.44217	A1L522C2	.5	8.72108	A1L522C10	2.75	47.96596	124.7115
403	344.3675	A1L523C2	.5	172.1837	A1L523C10	2.75	947.0105	2462
404	201.0067	A1L524C2	.5	100.5034	A1L524C10	2.75	552.7685	1437
405	171.6452	A1L525C2	.5	85.82259	A1L525C10	2.75	472.0243	1227
406	470.044	A1L526C2	.5	235.022	A1L526C10	2.75	1292	3360
407	178.927	A1L527C2	.5	89.46349	A1L527C10	2.75	492.0492	1279
408	73.76301	A1L528C2	.5	36.88151	A1L528C10	2.75	202.8483	527.4055
409	75.08758	A1L529C2	.5	37.54379	A1L529C10	2.75	206.4909	536.8762
410	23.86034	A1L530C2	.5	11.93017	A1L530C10	2.75	65.61593	170.6014
411	109.1666	A1L531C2	.5	54.58329	A1L531C10	2.75	300.2081	780.541
412	111.4108	A1L532C2	.5	55.70539	A1L532C10	2.75	306.3797	796.5871
413	1.40484	A1L533C2	.5	.70242	A1L533C10	2.75	3.86331	10.04459
414	138.8797	A1L534C2	.5	69.43985	A1L534C10	2.75	381.9192	992.9899
415	17.04324	A1L535C2	.5	8.52162	A1L535C10	2.75	46.86892	121.8592
416	1476	A1L536C2	.5	738.1653	A1L536C10	2.75	4059	10555

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0056	A1L541C81	.25542	.00143038	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	11.777	A1L542C81	.79004	9.30433	B3L802C27	1.89283
403	BOX EQUIPPED	A1L305C19	265.237	A1L543C81	.69816	185.1774	B3L803C27	1.82531
404	GONDOLA PLAIN	A1L308C19	360.26	A1L544C81	.29292	105.528	B3L804C27	2.00467
405	GONDOLA EQUIPPED	A1L309C19	178.1624	A1L545C81	.45581	81.20815	B3L805C27	2.02068
406	COVERED HOPPER	A1L312C19	647.6306	A1L546C81	.35231	228.1677	B3L806C27	2.05066
407	HOPPER OTG	A1L313C19	374.6072	A1L547C81	.22167	83.04056	B3L807C27	2.04118
408	HOPPER OTS	A1L314C19	214.5446	A1L548C81	.19115	41.01118	B3L808C27	1.99795
409	REFER MECH	A1L316C19	63.568	A1L549C81	.6629	42.13917	B3L809C27	1.72658
410	REFER NON MECH	A1L315C19	21.4318	A1L550C81	.58495	12.53644	B3L810C27	1.97411
411	FLAT TOFC	A1L317C19	631.6644	A1L551C81	.14376	90.80782	B3L811C27	1.05347
412	FLAT MULTILEVEL	A1L318C19	421.5032	A1L552C81	.1718	72.41358	B3L812C27	1.40841
413	FLAT GENERAL	A1L319C19	.7306	A1L553C81	1	.7306	B3L813C27	1.93061
414	FLAT OTHER	A1L320C19	177.3266	A1L554C81	.14056	24.92552	B3L814C27	1.93751
415	ALL OTHER CAR TYPES	A1L323C19	39.5592	A1L555C81	.37787	14.9483	B3L815C27	1.0902
416	TOTAL	A1L324C19	3408	A1L556C81	.25542	870.4899	B3L816C27	1.61939

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	17.61152	A1L522C2	.5	8.80576	A1L522C10	2.75	48.43167		125.9223	
403	338.0063	A1L523C2	.5	169.0032	A1L523C10	2.75	929.5174		2416	
404	211.5491	A1L524C2	.5	105.7745	A1L524C10	2.75	581.76		1512	
405	164.0959	A1L525C2	.5	82.04796	A1L525C10	2.75	451.2638		1173	
406	467.8945	A1L526C2	.5	233.9472	A1L526C10	2.75	1286		3345	
407	169.5005	A1L527C2	.5	84.75027	A1L527C10	2.75	466.1265		1211	
408	81.93833	A1L528C2	.5	40.96917	A1L528C10	2.75	225.3304		585.8591	
409	72.75681	A1L529C2	.5	36.3784	A1L529C10	2.75	200.0812		520.2111	
410	24.74826	A1L530C2	.5	12.37413	A1L530C10	2.75	68.05771		176.95	
411	95.66295	A1L531C2	.5	47.83147	A1L531C10	2.75	263.0731		683.99	
412	101.9881	A1L532C2	.5	50.99404	A1L532C10	2.75	280.4672		729.2147	
413	1.4105	A1L533C2	.5	.70525	A1L533C10	2.75	3.87888		10.08509	
414	48.2935	A1L534C2	.5	24.14675	A1L534C10	2.75	132.8071		345.2985	
415	16.29664	A1L535C2	.5	8.14832	A1L535C10	2.75	44.81575		116.5209	
416	1409	A1L536C2	.5	704.8311	A1L536C10	2.75	3876		10079	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	10.692	A1L502C11	.03266	.34919	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	247.922	A1L503C11	.04292	10.64081	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	315.546	A1L504C11	.04292	13.54324	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	146.929	A1L505C11	.04292	6.30619	A1L505C5	2
506	COVERED HOPPER	A1L312C3	620.419	A1L506C11	.04292	26.62838	A1L506C5	2
507	HOPPER OTG	A1L313C3	378.374	A1L507C11	.04292	16.23981	A1L507C5	2
508	HOPPER OTS	A1L314C3	219.46	A1L508C11	.04292	9.41922	A1L508C5	2
509	REFER MECH	A1L316C3	62.619	A1L509C11	.04292	2.68761	A1L509C5	2
510	REFER NON MECH	A1L315C3	17.087	A1L510C11	.04292	.73337	A1L510C5	2
511	FLAT TOFC	A1L317C3	891.475	A1L511C11	.03266	29.11468	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	424.282	A1L512C11	.04292	18.21018	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.667	A1L513C11	.04292	.02863	A1L513C5	2
514	FLAT OTHER	A1L320C3	168.755	A1L514C11	.04292	7.24297	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	33.629	A1L515C11	.04292	1.44336	A1L515C5	2
516	TOTAL	A1L324C3	3537	A1L516C11	.03266	115.5429	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRATERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRATERMINAL SWITCH (6)	TOTAL CAR DAYS INTRATERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRATERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRATERMINAL SWITCH (10)	TOTAL CAR MILES UNWEIGHTED C5 *C10 (11)	TOTAL CAR MILES WEIGHTED C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.62854	A1L522C3	2	1.25708	A1L522C7	4	1.39676	A1L522C11	6	3.77125	9.80526
503	21.28163	A1L523C3	2	42.56325	A1L523C7	4	42.56325	A1L523C11	6	127.6897	331.9933
504	27.08647	A1L524C3	2	54.17295	A1L524C7	4	54.17295	A1L524C11	6	162.5188	422.549
505	12.61239	A1L525C3	2	25.22477	A1L525C7	4	25.22477	A1L525C11	6	75.67432	196.7532
506	53.25677	A1L526C3	2	106.5135	A1L526C7	4	106.5135	A1L526C11	6	319.5406	830.8055
507	32.47963	A1L527C3	2	64.95925	A1L527C7	4	64.95925	A1L527C11	6	194.8778	506.6822
508	18.83845	A1L528C3	2	37.67689	A1L528C7	4	37.67689	A1L528C11	6	113.0307	293.8797
509	5.37522	A1L529C3	2	10.75043	A1L529C7	4	10.75043	A1L529C11	6	32.25129	83.85335
510	1.46675	A1L530C3	2	2.9335	A1L530C7	4	2.9335	A1L530C11	6	8.80049	22.88127
511	29.11468	A1L531C3	2	58.22937	A1L531C7	4	116.4587	A1L531C11	6	174.6881	454.1891
512	36.42037	A1L532C3	2	72.84074	A1L532C7	4	72.84074	A1L532C11	6	218.5222	568.1577
513	.05726	A1L533C3	2	.11451	A1L533C7	4	.11451	A1L533C11	6	.34353	.89318
514	14.48593	A1L534C3	2	28.97186	A1L534C7	4	28.97186	A1L534C11	6	86.91558	225.9805
515	2.88671	A1L535C3	2	5.77343	A1L535C7	4	5.77343	A1L535C11	6	17.32028	45.03273
516	219.5314	A1L536C3	2	439.0628	A1L536C7	4	462.1714	A1L536C11	6	1317	3424

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	.014	AlL501C11	.03266	.00045723	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	10.9255	AlL502C11	.03266	.35682	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	253.553	AlL503C11	.04292	10.8825	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	315.9025	AlL504C11	.04292	13.55854	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	159.8245	AlL505C11	.04292	6.85967	AlL505C5	2
506	COVERED HOPPER	AlL312C16	621.249	AlL506C11	.04292	26.66401	AlL506C5	2
507	HOPPER OTG	AlL313C16	397.5425	AlL507C11	.04292	17.06253	AlL507C5	2
508	HOPPER OTS	AlL314C16	213.6345	AlL508C11	.04292	9.16919	AlL508C5	2
509	REFER MECH	AlL316C16	65.125	AlL509C11	.04292	2.79517	AlL509C5	2
510	REFER NON MECH	AlL315C16	17.958	AlL510C11	.04292	.77076	AlL510C5	2
511	FLAT TOFC	AlL317C16	903.905	AlL511C11	.03266	29.52063	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	468.211	AlL512C11	.04292	20.09562	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.7565	AlL513C11	.04292	.03247	AlL513C5	2
514	FLAT OTHER	AlL320C16	193.967	AlL514C11	.04292	8.32506	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	33.5935	AlL515C11	.04292	1.44183	AlL515C5	2
516	TOTAL	AlL324C16	3656	AlL516C11	.03266	119.4066	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00082301	AlL521C3	2	.00164601	AlL521C7	4	.0018289	AlL521C11	6	.00493804	.01284
502	.64227	AlL522C3	2	1.28454	AlL522C7	4	1.42726	AlL522C11	6	3.85361	10.01939
503	21.76499	AlL523C3	2	43.52998	AlL523C7	4	43.52998	AlL523C11	6	130.5899	339.5338
504	27.11707	AlL524C3	2	54.23415	AlL524C7	4	54.23415	AlL524C11	6	162.7024	423.0264
505	13.71934	AlL525C3	2	27.43867	AlL525C7	4	27.43867	AlL525C11	6	82.31601	214.0216
506	53.32801	AlL526C3	2	106.656	AlL526C7	4	106.656	AlL526C11	6	319.9681	831.917
507	34.12505	AlL527C3	2	68.2501	AlL527C7	4	68.2501	AlL527C11	6	204.7503	532.3508
508	18.33839	AlL528C3	2	36.67677	AlL528C7	4	36.67677	AlL528C11	6	110.0303	286.0788
509	5.59033	AlL529C3	2	11.18066	AlL529C7	4	11.18066	AlL529C11	6	33.54198	87.20915
510	1.54151	AlL530C3	2	3.08303	AlL530C7	4	3.08303	AlL530C11	6	9.24909	24.04763
511	29.52063	AlL531C3	2	59.04127	AlL531C7	4	118.0825	AlL531C11	6	177.1238	460.5219
512	40.19124	AlL532C3	2	80.38247	AlL532C7	4	80.38247	AlL532C11	6	241.1474	626.9832
513	.06494	AlL533C3	2	.12988	AlL533C7	4	.12988	AlL533C11	6	.38963	1.01303
514	16.65013	AlL534C3	2	33.30026	AlL534C7	4	33.30026	AlL534C11	6	99.90077	259.742
515	2.88367	AlL535C3	2	5.76733	AlL535C7	4	5.76733	AlL535C11	6	17.302	44.98519
516	226.8725	AlL536C3	2	453.745	AlL536C7	4	477.6263	AlL536C11	6	1361	3539

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T	LOADED CARS GIVEN INTRATERMINAL SWITCH		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO
			O & T (25)				C25*C26 (27)			
501	BOX 40 FOOT	AlL301C17	.00933333	AlL501C11		.03266	.00030482	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C17	11.58267	AlL502C11		.03266	.37828	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C17	263.3703	AlL503C11		.04292	11.30386	AlL503C5		2
504	GONDOLA PLAIN	AlL308C17	331.8204	AlL504C11		.04292	14.24173	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C17	175.413	AlL505C11		.04292	7.52873	AlL505C5		2
506	COVERED HOPPER	AlL312C17	652.8673	AlL506C11		.04292	28.02107	AlL506C5		2
507	HOPPER OTG	AlL313C17	396.572	AlL507C11		.04292	17.02087	AlL507C5		2
508	HOPPER OTS	AlL314C17	214.847	AlL508C11		.04292	9.22123	AlL508C5		2
509	REFER MECH	AlL316C17	66.18733	AlL509C11		.04292	2.84076	AlL509C5		2
510	REFER NON MECH	AlL315C17	18.989	AlL510C11		.04292	.81501	AlL510C5		2
511	FLAT TOFC	AlL317C17	763.2204	AlL511C11		.03266	24.92602	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C17	452.9037	AlL512C11		.04292	19.43863	AlL512C5		2
513	FLAT GENERAL	AlL319C17	.77867	AlL513C11		.04292	.03342	AlL513C5		2
514	FLAT OTHER	AlL320C17	187.6487	AlL514C11		.04292	8.05388	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C17	36.67534	AlL515C11		.04292	1.57411	AlL515C5		2
516	TOTAL	AlL324C17	3572	AlL516C11		.03266	116.6869	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS		CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS		CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL		TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
	C27*C28 (29)	SOURCE		C29*C30 (31)	SOURCE		C27*C32 (33)	SOURCE		C29*C34 (35)	C35*L121C1 (36)	
501	.00054867	AlL521C3	2	.00109734	AlL521C7	4	.00121927	AlL521C11	6	.00329203	.00855927	
502	.6809	AlL522C3	2	1.3618	AlL522C7	4	1.51311	AlL522C11	6	4.08541	10.62205	
503	22.60771	AlL523C3	2	45.21542	AlL523C7	4	45.21542	AlL523C11	6	135.6463	352.6802	
504	28.48346	AlL524C3	2	56.96692	AlL524C7	4	56.96692	AlL524C11	6	170.9008	444.342	
505	15.05745	AlL525C3	2	30.11491	AlL525C7	4	30.11491	AlL525C11	6	90.34472	234.8963	
506	56.04213	AlL526C3	2	112.0843	AlL526C7	4	112.0843	AlL526C11	6	336.2528	874.2573	
507	34.04174	AlL527C3	2	68.08348	AlL527C7	4	68.08348	AlL527C11	6	204.2504	531.0512	
508	18.44247	AlL528C3	2	36.88493	AlL528C7	4	36.88493	AlL528C11	6	110.6548	287.7025	
509	5.68152	AlL529C3	2	11.36304	AlL529C7	4	11.36304	AlL529C11	6	34.08913	88.63173	
510	1.63002	AlL530C3	2	3.26003	AlL530C7	4	3.26003	AlL530C11	6	9.7801	25.42825	
511	24.92602	AlL531C3	2	49.85203	AlL531C7	4	99.70406	AlL531C11	6	149.5561	388.8458	
512	38.87726	AlL532C3	2	77.75451	AlL532C7	4	77.75451	AlL532C11	6	233.2635	606.4851	
513	.06684	AlL533C3	2	.13368	AlL533C7	4	.13368	AlL533C11	6	.40104	1.04272	
514	16.10776	AlL534C3	2	32.21552	AlL534C7	4	32.21552	AlL534C11	6	96.64657	251.2811	
515	3.14821	AlL535C3	2	6.29642	AlL535C7	4	6.29642	AlL535C11	6	18.88927	49.11209	
516	221.705	AlL536C3	2	443.4101	AlL536C7	4	466.7475	AlL536C11	6	1330	3458	

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.007	A1L501C11	.03266	.00022861	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	11.99525	A1L502C11	.03266	.39175	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	264.7195	A1L503C11	.04292	11.36176	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	345.7135	A1L504C11	.04292	14.83802	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	182.813	A1L505C11	.04292	7.84633	A1L505C5	2
506	COVERED HOPPER	A1L312C18	657.8518	A1L506C11	.04292	28.235	A1L506C5	2
507	HOPPER OTG	A1L313C18	387.2945	A1L507C11	.04292	16.62268	A1L507C5	2
508	HOPPER OTS	A1L314C18	211.324	A1L508C11	.04292	9.07003	A1L508C5	2
509	REFER MECH	A1L316C18	64.7955	A1L509C11	.04292	2.78102	A1L509C5	2
510	REFER NON MECH	A1L315C18	20.022	A1L510C11	.04292	.85934	A1L510C5	2
511	FLAT TOFC	A1L317C18	702.8395	A1L511C11	.03266	22.95404	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	448.176	A1L512C11	.04292	19.23571	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.73325	A1L513C11	.04292	.03147	A1L513C5	2
514	FLAT OTHER	A1L320C18	185.0678	A1L514C11	.04292	7.94311	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	40.91	A1L515C11	.04292	1.75586	A1L515C5	2
516	TOTAL	A1L324C18	3524	A1L516C11	.03266	115.0989	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.0004115	A1L521C3	2	.00082301	A1L521C7	4	.00091445	A1L521C11	6	.00246902	.00641945
502	.70516	A1L522C3	2	1.41031	A1L522C7	4	1.56701	A1L522C11	6	4.23093	11.00042
503	22.72352	A1L523C3	2	45.44704	A1L523C7	4	45.44704	A1L523C11	6	136.3411	354.4869
504	29.67605	A1L524C3	2	59.3521	A1L524C7	4	59.3521	A1L524C11	6	178.0563	462.9464
505	15.69267	A1L525C3	2	31.38534	A1L525C7	4	31.38534	A1L525C11	6	94.15602	244.8056
506	56.47	A1L526C3	2	112.94	A1L526C7	4	112.94	A1L526C11	6	338.82	880.9319
507	33.24536	A1L527C3	2	66.49073	A1L527C7	4	66.49073	A1L527C11	6	199.4722	518.6276
508	18.14005	A1L528C3	2	36.28011	A1L528C7	4	36.28011	A1L528C11	6	108.8403	282.9848
509	5.56205	A1L529C3	2	11.12409	A1L529C7	4	11.12409	A1L529C11	6	33.37228	86.76792
510	1.71869	A1L530C3	2	3.43738	A1L530C7	4	3.43738	A1L530C11	6	10.31213	26.81154
511	22.95404	A1L531C3	2	45.90807	A1L531C7	4	91.81614	A1L531C11	6	137.7242	358.083
512	38.47143	A1L532C3	2	76.94286	A1L532C7	4	76.94286	A1L532C11	6	230.8286	600.1543
513	.06294	A1L533C3	2	.12588	A1L533C7	4	.12588	A1L533C11	6	.37765	.9819
514	15.88622	A1L534C3	2	31.77243	A1L534C7	4	31.77243	A1L534C11	6	95.3173	247.825
515	3.51171	A1L535C3	2	7.02343	A1L535C7	4	7.02343	A1L535C11	6	21.07029	54.78274
516	218.6879	A1L536C3	2	437.3758	A1L536C7	4	460.3956	A1L536C11	6	1312	3411

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0056	A1L501C11	.03266	.00018289	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	11.777	A1L502C11	.03266	.38463	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	265.237	A1L503C11	.04292	11.38397	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	360.26	A1L504C11	.04292	15.46236	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	178.1624	A1L505C11	.04292	7.64673	A1L505C5	2
506	COVERED HOPPER	A1L312C19	647.6306	A1L506C11	.04292	27.79631	A1L506C5	2
507	HOPPER OTG	A1L313C19	374.6072	A1L507C11	.04292	16.07814	A1L507C5	2
508	HOPPER OTS	A1L314C19	214.5446	A1L508C11	.04292	9.20826	A1L508C5	2
509	REFER MECH	A1L316C19	63.568	A1L509C11	.04292	2.72834	A1L509C5	2
510	REFER NON MECH	A1L315C19	21.4318	A1L510C11	.04292	.91985	A1L510C5	2
511	FLAT TOFC	A1L317C19	631.6644	A1L511C11	.03266	20.62953	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	421.5032	A1L512C11	.04292	18.09092	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.7306	A1L513C11	.04292	.03136	A1L513C5	2
514	FLAT OTHER	A1L320C19	177.3266	A1L514C11	.04292	7.61086	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	39.5592	A1L515C11	.04292	1.69788	A1L515C5	2
516	TOTAL	A1L324C19	3408	A1L516C11	.03266	111.3022	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.0003292	A1L521C3	2	.00065841	A1L521C7	4	.00073156	A1L521C11	6	.00197522	.00513556
502	.69233	A1L522C3	2	1.38465	A1L522C7	4	1.5385	A1L522C11	6	4.15395	10.80027
503	22.76795	A1L523C3	2	45.53589	A1L523C7	4	45.53589	A1L523C11	6	136.6077	355.1799
504	30.92472	A1L524C3	2	61.84944	A1L524C7	4	61.84944	A1L524C11	6	185.5483	482.4257
505	15.29346	A1L525C3	2	30.58692	A1L525C7	4	30.58692	A1L525C11	6	91.76077	238.578
506	55.59262	A1L526C3	2	111.1852	A1L526C7	4	111.1852	A1L526C11	6	333.5557	867.2447
507	32.15629	A1L527C3	2	64.31257	A1L527C7	4	64.31257	A1L527C11	6	192.9377	501.6381
508	18.41651	A1L528C3	2	36.83302	A1L528C7	4	36.83302	A1L528C11	6	110.4991	287.2975
509	5.45668	A1L529C3	2	10.91336	A1L529C7	4	10.91336	A1L529C11	6	32.74007	85.12417
510	1.83971	A1L530C3	2	3.67941	A1L530C7	4	3.67941	A1L530C11	6	11.03824	28.69941
511	20.62953	A1L531C3	2	41.25906	A1L531C7	4	82.51811	A1L531C11	6	123.7772	321.8206
512	36.18184	A1L532C3	2	72.36367	A1L532C7	4	72.36367	A1L532C11	6	217.091	564.4366
513	.06271	A1L533C3	2	.12543	A1L533C7	4	.12543	A1L533C11	6	.37629	.97835
514	15.22172	A1L534C3	2	30.44343	A1L534C7	4	30.44343	A1L534C11	6	91.3303	237.4588
515	3.39576	A1L535C3	2	6.79152	A1L535C7	4	6.79152	A1L535C11	6	20.37457	52.97388
516	211.4741	A1L536C3	2	422.9482	A1L536C7	4	445.2086	A1L536C11	6	1268	3298

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	10.692	AlL522C14	.05629	.60185	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	247.922	AlL523C14	.05629	13.95553	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	315.546	AlL524C14	.05629	17.76209	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	146.929	AlL525C14	.05629	8.27063	AlL505C5	2
606	COVERED HOPPER	AlL312C3	620.419	AlL526C14	.05629	34.92338	AlL506C5	2
607	HOPPER OTG	AlL313C3	378.374	AlL527C14	.05629	21.29867	AlL507C5	2
608	HOPPER OTS	AlL314C3	219.46	AlL528C14	.05629	12.3534	AlL508C5	2
609	REFER MECH	AlL316C3	62.619	AlL529C14	.05629	3.52482	AlL509C5	2
610	REFER NON MECH	AlL315C3	17.087	AlL530C14	.05629	.96183	AlL510C5	2
611	FLAT TOFC	AlL317C3	891.475	AlL531C14	.05629	50.18113	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	424.282	AlL532C14	.05629	23.88284	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.667	AlL533C14	.05629	.03755	AlL513C5	2
614	FLAT OTHER	AlL320C3	168.755	AlL534C14	.05629	9.49922	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	33.629	AlL535C14	.05629	1.89298	AlL515C5	2
616	TOTAL	AlL324C3	3537	AlL536C14	.05629	199.1459	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.08333	AlL522C4	1.5	1.625	AlL522C8	2	1.20371	AlL522C12	5.25	5.68751	14.78752
603	27.91106	AlL523C4	1.5	41.86659	AlL523C8	2	27.91106	AlL523C12	5.25	146.5331	380.9859
604	35.52417	AlL524C4	1.5	53.28626	AlL524C8	2	35.52417	AlL524C12	5.25	186.5019	484.9049
605	16.54127	AlL525C4	1.5	24.8119	AlL525C8	2	16.54127	AlL525C12	5.25	86.84166	225.7883
606	69.84677	AlL526C4	1.5	104.7701	AlL526C8	2	69.84677	AlL526C12	5.25	366.6955	953.4083
607	42.59735	AlL527C4	1.5	63.89602	AlL527C8	2	42.59735	AlL527C12	5.25	223.6361	581.4538
608	24.70681	AlL528C4	1.5	37.06021	AlL528C8	2	24.70681	AlL528C12	5.25	129.7107	337.2479
609	7.04965	AlL529C4	1.5	10.57447	AlL529C8	2	7.04965	AlL529C12	5.25	37.01065	96.22768
610	1.92365	AlL530C4	1.5	2.88548	AlL530C8	2	1.92365	AlL530C12	5.25	10.09919	26.25788
611	50.18113	AlL531C4	1.5	75.27169	AlL531C8	2	100.3623	AlL531C12	5.25	263.4509	684.9723
612	47.76567	AlL532C4	1.5	71.64851	AlL532C8	2	47.76567	AlL532C12	5.25	250.7698	652.0014
613	.07509	AlL533C4	1.5	.11264	AlL533C8	2	.07509	AlL533C12	5.25	.39423	1.02499
614	18.99844	AlL534C4	1.5	28.49766	AlL534C8	2	18.99844	AlL534C12	5.25	99.7418	259.3287
615	3.78595	AlL535C4	1.5	5.67893	AlL535C8	2	3.78595	AlL535C12	5.25	19.87625	51.67826
616	378.3772	AlL536C4	1.5	567.5659	AlL536C8	2	398.2919	AlL536C12	5.25	1986	5164

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.014	AlL521C14	.05629	.00078806	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	10.9255	AlL522C14	.05629	.615	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	253.553	AlL523C14	.05629	14.2725	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	315.9025	AlL524C14	.05629	17.78215	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	159.8245	AlL525C14	.05629	8.99652	AlL505C5	2
606	COVERED HOPPER	AlL312C16	621.249	AlL526C14	.05629	34.97011	AlL506C5	2
607	HOPPER OTG	AlL313C16	397.5425	AlL527C14	.05629	22.37767	AlL507C5	2
608	HOPPER OTS	AlL314C16	213.6345	AlL528C14	.05629	12.02549	AlL508C5	2
609	REFER MECH	AlL316C16	65.125	AlL529C14	.05629	3.66589	AlL509C5	2
610	REFER NON MECH	AlL315C16	17.958	AlL530C14	.05629	1.01086	AlL510C5	2
611	FLAT TOFC	AlL317C16	903.905	AlL531C14	.05629	50.88081	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	468.211	AlL532C14	.05629	26.3556	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.7565	AlL533C14	.05629	.04258	AlL513C5	2
614	FLAT OTHER	AlL320C16	193.967	AlL534C14	.05629	10.9184	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	33.5935	AlL535C14	.05629	1.89098	AlL515C5	2
616	TOTAL	AlL324C16	3656	AlL536C14	.05629	205.8053	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00141851	AlL521C4	1.5	.00212776	AlL521C8	2	.00157612	AlL521C12	5.25	.00744717	.01936
602	1.10699	AlL522C4	1.5	1.66049	AlL522C8	2	1.22999	AlL522C12	5.25	5.81172	15.11046
603	28.545	AlL523C4	1.5	42.8175	AlL523C8	2	28.545	AlL523C12	5.25	149.8612	389.6392
604	35.56431	AlL524C4	1.5	53.34646	AlL524C8	2	35.56431	AlL524C12	5.25	186.7126	485.4528
605	17.99304	AlL525C4	1.5	26.98956	AlL525C8	2	17.99304	AlL525C12	5.25	94.46348	245.605
606	69.94021	AlL526C4	1.5	104.9103	AlL526C8	2	69.94021	AlL526C12	5.25	367.1861	954.6839
607	44.75534	AlL527C4	1.5	67.13301	AlL527C8	2	44.75534	AlL527C12	5.25	234.9655	610.9104
608	24.05097	AlL528C4	1.5	36.07646	AlL528C8	2	24.05097	AlL528C12	5.25	126.2676	328.2958
609	7.33177	AlL529C4	1.5	10.99766	AlL529C8	2	7.33177	AlL529C12	5.25	38.49181	100.0787
610	2.02171	AlL530C4	1.5	3.03257	AlL530C8	2	2.02171	AlL530C12	5.25	10.61399	27.59636
611	50.88081	AlL531C4	1.5	76.32122	AlL531C8	2	101.7616	AlL531C12	5.25	267.1242	694.523
612	52.7112	AlL532C4	1.5	79.06679	AlL532C8	2	52.7112	AlL532C12	5.25	276.7338	719.5078
613	.08517	AlL533C4	1.5	.12775	AlL533C8	2	.08517	AlL533C12	5.25	.44713	1.16253
614	21.83681	AlL534C4	1.5	32.75521	AlL534C8	2	21.83681	AlL534C12	5.25	114.6432	298.0724
615	3.78196	AlL535C4	1.5	5.67293	AlL535C8	2	3.78196	AlL535C12	5.25	19.85527	51.6237
616	391.0301	AlL536C4	1.5	586.5452	AlL536C8	2	411.6107	AlL536C12	5.25	2052	5337

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00933333	AlL521C14	.05629	.00052537	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	11.58267	AlL522C14	.05629	.65199	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	263.3703	AlL523C14	.05629	14.82512	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	331.8204	AlL524C14	.05629	18.67817	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	175.413	AlL525C14	.05629	9.874	AlL505C5	2
606	COVERED HOPPER	AlL312C17	652.8673	AlL526C14	.05629	36.7499	AlL506C5	2
607	HOPPER OTG	AlL313C17	396.572	AlL527C14	.05629	22.32304	AlL507C5	2
608	HOPPER OTS	AlL314C17	214.847	AlL528C14	.05629	12.09374	AlL508C5	2
609	REFER MECH	AlL316C17	66.18733	AlL529C14	.05629	3.72569	AlL509C5	2
610	REFER NON MECH	AlL315C17	18.989	AlL530C14	.05629	1.06889	AlL510C5	2
611	FLAT TOFC	AlL317C17	763.2204	AlL531C14	.05629	42.96168	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	452.9037	AlL532C14	.05629	25.49395	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.77867	AlL533C14	.05629	.04383	AlL513C5	2
614	FLAT OTHER	AlL320C17	187.6487	AlL534C14	.05629	10.56274	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	36.67534	AlL535C14	.05629	2.06445	AlL515C5	2
616	TOTAL	AlL324C17	3572	AlL536C14	.05629	201.1177	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00094567	AlL521C4	1.5	.00141851	AlL521C8	2	.00105075	AlL521C12	5.25	.00496478	.01291
602	1.17358	AlL522C4	1.5	1.76037	AlL522C8	2	1.30398	AlL522C12	5.25	6.16129	16.01935
603	29.65023	AlL523C4	1.5	44.47535	AlL523C8	2	29.65023	AlL523C12	5.25	155.6637	404.7257
604	37.35634	AlL524C4	1.5	56.0345	AlL524C8	2	37.35634	AlL524C12	5.25	196.1208	509.914
605	19.748	AlL525C4	1.5	29.622	AlL525C8	2	19.748	AlL525C12	5.25	103.677	269.5602
606	73.4998	AlL526C4	1.5	110.2497	AlL526C8	2	73.4998	AlL526C12	5.25	385.874	1003
607	44.64608	AlL527C4	1.5	66.96912	AlL527C8	2	44.64608	AlL527C12	5.25	234.3919	609.419
608	24.18748	AlL528C4	1.5	36.28121	AlL528C8	2	24.18748	AlL528C12	5.25	126.9843	330.159
609	7.45137	AlL529C4	1.5	11.17706	AlL529C8	2	7.45137	AlL529C12	5.25	39.11969	101.7112
610	2.13778	AlL530C4	1.5	3.20667	AlL530C8	2	2.13778	AlL530C12	5.25	11.22335	29.18072
611	42.96168	AlL531C4	1.5	64.44252	AlL531C8	2	85.92335	AlL531C12	5.25	225.5488	586.4268
612	50.9879	AlL532C4	1.5	76.48184	AlL532C8	2	50.9879	AlL532C12	5.25	267.6865	695.9848
613	.08766	AlL533C4	1.5	.13149	AlL533C8	2	.08766	AlL533C12	5.25	.46023	1.19659
614	21.12549	AlL534C4	1.5	31.68823	AlL534C8	2	21.12549	AlL534C12	5.25	110.9088	288.3629
615	4.12891	AlL535C4	1.5	6.19336	AlL535C8	2	4.12891	AlL535C12	5.25	21.67677	56.35961
616	382.1236	AlL536C4	1.5	573.1854	AlL536C8	2	402.2354	AlL536C12	5.25	2006	5215

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.007	AlL521C14	.05629	.00039403	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	11.99525	AlL522C14	.05629	.67521	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	264.7195	AlL523C14	.05629	14.90106	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	345.7135	AlL524C14	.05629	19.46021	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	182.813	AlL525C14	.05629	10.29054	AlL505C5	2
606	COVERED HOPPER	AlL312C18	657.8518	AlL526C14	.05629	37.03048	AlL506C5	2
607	HOPPER OTG	AlL313C18	387.2945	AlL527C14	.05629	21.80081	AlL507C5	2
608	HOPPER OTS	AlL314C18	211.324	AlL528C14	.05629	11.89543	AlL508C5	2
609	REFER MECH	AlL316C18	64.7955	AlL529C14	.05629	3.64734	AlL509C5	2
610	REFER NON MECH	AlL315C18	20.022	AlL530C14	.05629	1.12704	AlL510C5	2
611	FLAT TOFC	AlL317C18	702.8395	AlL531C14	.05629	39.56284	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	448.176	AlL532C14	.05629	25.22783	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.73325	AlL533C14	.05629	.04127	AlL513C5	2
614	FLAT OTHER	AlL320C18	185.0678	AlL534C14	.05629	10.41746	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	40.91	AlL535C14	.05629	2.30282	AlL515C5	2
616	TOTAL	AlL324C18	3524	AlL536C14	.05629	198.3807	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00070925	AlL521C4	1.5	.00106388	AlL521C8	2	.00078806	AlL521C12	5.25	.00372358	.00968132
602	1.21538	AlL522C4	1.5	1.82307	AlL522C8	2	1.35043	AlL522C12	5.25	6.38076	16.58997
603	29.80212	AlL523C4	1.5	44.70318	AlL523C8	2	29.80212	AlL523C12	5.25	156.4611	406.799
604	38.92043	AlL524C4	1.5	58.38064	AlL524C8	2	38.92043	AlL524C12	5.25	204.3322	531.2638
605	20.58109	AlL525C4	1.5	30.87163	AlL525C8	2	20.58109	AlL525C12	5.25	108.0507	280.9319
606	74.06095	AlL526C4	1.5	111.0914	AlL526C8	2	74.06095	AlL526C12	5.25	388.82	1010
607	43.60162	AlL527C4	1.5	65.40242	AlL527C8	2	43.60162	AlL527C12	5.25	228.9085	595.1621
608	23.79086	AlL528C4	1.5	35.68629	AlL528C8	2	23.79086	AlL528C12	5.25	124.902	324.7452
609	7.29468	AlL529C4	1.5	10.94202	AlL529C8	2	7.29468	AlL529C12	5.25	38.29706	99.57235
610	2.25408	AlL530C4	1.5	3.38112	AlL530C8	2	2.25408	AlL530C12	5.25	11.8339	30.76815
611	39.56284	AlL531C4	1.5	59.34426	AlL531C8	2	79.12567	AlL531C12	5.25	207.7049	540.0327
612	50.45566	AlL532C4	1.5	75.68348	AlL532C8	2	50.45566	AlL532C12	5.25	264.8922	688.7197
613	.08255	AlL533C4	1.5	.12382	AlL533C8	2	.08255	AlL533C12	5.25	.43338	1.1268
614	20.83493	AlL534C4	1.5	31.25239	AlL534C8	2	20.83493	AlL534C12	5.25	109.3834	284.3967
615	4.60565	AlL535C4	1.5	6.90847	AlL535C8	2	4.60565	AlL535C12	5.25	24.17965	62.8671
616	376.9234	AlL536C4	1.5	565.3852	AlL536C8	2	396.7615	AlL536C12	5.25	1978	5145

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0056	AlL521C14	.05629	.00031522	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	11.777	AlL522C14	.05629	.66293	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	265.237	AlL523C14	.05629	14.93019	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	360.26	AlL524C14	.05629	20.27904	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	178.1624	AlL525C14	.05629	10.02876	AlL505C5	2
606	COVERED HOPPER	AlL312C19	647.6306	AlL526C14	.05629	36.45513	AlL506C5	2
607	HOPPER OTG	AlL313C19	374.6072	AlL527C14	.05629	21.08664	AlL507C5	2
608	HOPPER OTS	AlL314C19	214.5446	AlL528C14	.05629	12.07672	AlL508C5	2
609	REFER MECH	AlL316C19	63.568	AlL529C14	.05629	3.57824	AlL509C5	2
610	REFER NON MECH	AlL315C19	21.4318	AlL530C14	.05629	1.2064	AlL510C5	2
611	FLAT TOFC	AlL317C19	631.6644	AlL531C14	.05629	35.55639	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	421.5032	AlL532C14	.05629	23.72642	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.7306	AlL533C14	.05629	.04113	AlL513C5	2
614	FLAT OTHER	AlL320C19	177.3266	AlL534C14	.05629	9.98171	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	39.5592	AlL535C14	.05629	2.22679	AlL515C5	2
616	TOTAL	AlL324C19	3408	AlL536C14	.05629	191.8368	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.0005674	AlL521C4	1.5	.0008511	AlL521C8	2	.00063045	AlL521C12	5.25	.00297887	.00774505
602	1.19327	AlL522C4	1.5	1.7899	AlL522C8	2	1.32585	AlL522C12	5.25	6.26466	16.28812
603	29.86038	AlL523C4	1.5	44.79058	AlL523C8	2	29.86038	AlL523C12	5.25	156.767	407.5942
604	40.55807	AlL524C4	1.5	60.83711	AlL524C8	2	40.55807	AlL524C12	5.25	212.9299	553.6176
605	20.05752	AlL525C4	1.5	30.08629	AlL525C8	2	20.05752	AlL525C12	5.25	105.302	273.7852
606	72.91026	AlL526C4	1.5	109.3654	AlL526C8	2	72.91026	AlL526C12	5.25	382.7789	995.225
607	42.17328	AlL527C4	1.5	63.25992	AlL527C8	2	42.17328	AlL527C12	5.25	221.4097	575.6652
608	24.15343	AlL528C4	1.5	36.23015	AlL528C8	2	24.15343	AlL528C12	5.25	126.8055	329.6943
609	7.15649	AlL529C4	1.5	10.73473	AlL529C8	2	7.15649	AlL529C12	5.25	37.57155	97.68602
610	2.41279	AlL530C4	1.5	3.61919	AlL530C8	2	2.41279	AlL530C12	5.25	12.66716	32.93461
611	35.55639	AlL531C4	1.5	53.33459	AlL531C8	2	71.11278	AlL531C12	5.25	186.671	485.3447
612	47.45283	AlL532C4	1.5	71.17925	AlL532C8	2	47.45283	AlL532C12	5.25	249.1274	647.7312
613	.08225	AlL533C4	1.5	.12338	AlL533C8	2	.08225	AlL533C12	5.25	.43182	1.12273
614	19.96343	AlL534C4	1.5	29.94514	AlL534C8	2	19.96343	AlL534C12	5.25	104.808	272.5008
615	4.45357	AlL535C4	1.5	6.68036	AlL535C8	2	4.45357	AlL535C12	5.25	23.38127	60.7913
616	364.4899	AlL536C4	1.5	546.7349	AlL536C8	2	383.6736	AlL536C12	5.25	1913	4975

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	19091	A1L562C1	200	95.45501
703	BOX EQUIPPED	A1L203C3	410945	A1L563C1	200	2054
704	GONDOLA PLAIN	A1L204C3	310557	A1L564C1	200	1552
705	GONDOLA EQUIPPED	A1L205C3	164118	A1L565C1	200	820.5901
706	COVERED HOPPER	A1L206C3	743228	A1L566C1	200	3716
707	HOPPER OTG	A1L207C3	376225	A1L567C1	200	1881
708	HOPPER OTS	A1L208C3	227286	A1L568C1	200	1136
709	REFRIG MECH	A1L209C3	149260	A1L569C1	200	746.3
710	REFRIG NM	A1L210C3	38369	A1L570C1	200	191.845
711	FLAT TOFC	A1L211C3	360486	A1L571C1	200	1802
712	FLAT MULTILEVEL	A1L212C3	118290	A1L572C1	200	591.45
713	FLAT GENERAL	A1L213C3	818	A1L573C1	200	4.09
714	FLAT OTHER	A1L214C3	125593	A1L574C1	200	627.9651
715	ALL OTHER CAR TYPES	A1L215C3	1522	A1L575C1	200	7.61
716	ALL CARS	A1L216C3	3045788	A1L576C1	200	15228

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	47.7275	A1L522C13	1	95.45501	248.183
703	A1L523C5	.5	1027	A1L523C13	1	2054	5342
704	A1L524C5	.5	776.3925	A1L524C13	1	1552	4037
705	A1L525C5	.5	410.295	A1L525C13	1	820.5901	2133
706	A1L526C5	.5	1858	A1L526C13	1	3716	9661
707	A1L527C5	.5	940.5626	A1L527C13	1	1881	4890
708	A1L528C5	.5	568.2151	A1L528C13	1	1136	2954
709	A1L529C5	.5	373.15	A1L529C13	1	746.3	1940
710	A1L530C5	.5	95.92251	A1L530C13	1	191.845	498.797
711	A1L531C5	.5	901.2151	A1L531C13	1	1802	4686
712	A1L532C5	.5	295.725	A1L532C13	1	591.45	1537
713	A1L533C5	.5	2.045	A1L533C13	1	4.09	10.634
714	A1L534C5	.5	313.9825	A1L534C13	1	627.9651	1632
715	A1L535C5	.5	3.805	A1L535C13	1	7.61	19.786
716	A1L536C5	.5	7614	A1L536C13	1	15228	39595

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	19636	A1L562C1	200	98.18251
703	BOX EQUIPPED	A1L203C18	427374	A1L563C1	200	2136
704	GONDOLA PLAIN	A1L204C18	309856	A1L564C1	200	1549
705	GONDOLA EQUIPPED	A1L205C18	177741	A1L565C1	200	888.7076
706	COVERED HOPPER	A1L206C18	750234	A1L566C1	200	3751
707	HOPPER OTG	A1L207C18	408871	A1L567C1	200	2044
708	HOPPER OTS	A1L208C18	227264	A1L568C1	200	1136
709	REFRIG MECH	A1L209C18	156436	A1L569C1	200	782.18
710	REFRIG NM	A1L210C18	42472	A1L570C1	200	212.3625
711	FLAT TOFC	A1L211C18	678325	A1L571C1	200	3391
712	FLAT MULTILEVEL	A1L212C18	96596	A1L572C1	200	482.9825
713	FLAT GENERAL	A1L213C18	737	A1L573C1	200	3.685
714	FLAT OTHER	A1L214C18	122793	A1L574C1	200	613.9651
715	ALL OTHER CAR TYPES	A1L215C18	9249	A1L575C1	200	46.2475
716	ALL CARS	A1L216C18	3427587	A1L576C1	200	17137

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	49.09125	A1L522C13	1	98.18251	255.2745	
703	A1L523C5	.5	1068	A1L523C13	1	2136	5555	
704	A1L524C5	.5	774.64	A1L524C13	1	1549	4028	
705	A1L525C5	.5	444.3538	A1L525C13	1	888.7076	2310	
706	A1L526C5	.5	1875	A1L526C13	1	3751	9753	
707	A1L527C5	.5	1022	A1L527C13	1	2044	5315	
708	A1L528C5	.5	568.16	A1L528C13	1	1136	2954	
709	A1L529C5	.5	391.09	A1L529C13	1	782.18	2033	
710	A1L530C5	.5	106.1813	A1L530C13	1	212.3625	552.1425	
711	A1L531C5	.5	1695	A1L531C13	1	3391	8818	
712	A1L532C5	.5	241.4913	A1L532C13	1	482.9825	1255	
713	A1L533C5	.5	1.8425	A1L533C13	1	3.685	9.581	
714	A1L534C5	.5	306.9825	A1L534C13	1	613.9651	1596	
715	A1L535C5	.5	23.12375	A1L535C13	1	46.2475	120.2435	
716	A1L536C5	.5	8568	A1L536C13	1	17137	44558	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	.33333	A1L561C1	200	.00166667
702	BOX 50 FOOT	A1L202C21	20444	A1L562C1	200	102.2217
703	BOX EQUIPPED	A1L203C21	437293	A1L563C1	200	2186
704	GONDOLA PLAIN	A1L204C21	332935	A1L564C1	200	1664
705	GONDOLA EQUIPPED	A1L205C21	184762	A1L565C1	200	923.8117
706	COVERED HOPPER	A1L206C21	784077	A1L566C1	200	3920
707	HOPPER OTG	A1L207C21	408325	A1L567C1	200	2041
708	HOPPER OTS	A1L208C21	229400	A1L568C1	200	1147
709	REFRIG MECH	A1L209C21	155498	A1L569C1	200	777.4933
710	REFRIG NM	A1L210C21	45685	A1L570C1	200	228.425
711	FLAT TOFC	A1L211C21	808101	A1L571C1	200	4040
712	FLAT MULTILEVEL	A1L212C21	85939	A1L572C1	200	429.6984
713	FLAT GENERAL	A1L213C21	759.6667	A1L573C1	200	3.79833
714	FLAT OTHER	A1L214C21	123210	A1L574C1	200	616.0534
715	ALL OTHER CAR TYPES	A1L215C21	12112	A1L575C1	200	60.56
716	ALL CARS	A1L216C21	3628545	A1L576C1	200	18142

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I	WEIGHTED
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1	C23*L121C1	
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.00083333	A1L521C13		1	.00166667	.00433333	
702	A1L522C5	.5	51.11083	A1L522C13		1	102.2217	265.7763	
703	A1L523C5	.5	1093	A1L523C13		1	2186	5684	
704	A1L524C5	.5	832.3375	A1L524C13		1	1664	4328	
705	A1L525C5	.5	461.9058	A1L525C13		1	923.8117	2401	
706	A1L526C5	.5	1960	A1L526C13		1	3920	10193	
707	A1L527C5	.5	1020	A1L527C13		1	2041	5308	
708	A1L528C5	.5	573.5	A1L528C13		1	1147	2982	
709	A1L529C5	.5	388.7467	A1L529C13		1	777.4933	2021	
710	A1L530C5	.5	114.2125	A1L530C13		1	228.425	593.905	
711	A1L531C5	.5	2020	A1L531C13		1	4040	10505	
712	A1L532C5	.5	214.8492	A1L532C13		1	429.6984	1117	
713	A1L533C5	.5	1.89917	A1L533C13		1	3.79833	9.87567	
714	A1L534C5	.5	308.0267	A1L534C13		1	616.0534	1601	
715	A1L535C5	.5	30.28	A1L535C13		1	60.56	157.456	
716	A1L536C5	.5	9071	A1L536C13		1	18142	47171	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	.25	A1L561C1	200	.00125
702	BOX 50 FOOT	A1L202C24	21041	A1L562C1	200	105.2063
703	BOX EQUIPPED	A1L203C24	434716	A1L563C1	200	2173
704	GONDOLA PLAIN	A1L204C24	353431	A1L564C1	200	1767
705	GONDOLA EQUIPPED	A1L205C24	185552	A1L565C1	200	927.7613
706	COVERED HOPPER	A1L206C24	779493	A1L566C1	200	3897
707	HOPPER OTG	A1L207C24	402308	A1L567C1	200	2011
708	HOPPER OTS	A1L208C24	225228	A1L568C1	200	1126
709	REFRIG MECH	A1L209C24	152285	A1L569C1	200	761.4288
710	REFRIG NM	A1L210C24	47215	A1L570C1	200	236.0775
711	FLAT TOFC	A1L211C24	875408	A1L571C1	200	4377
712	FLAT MULTILEVEL	A1L212C24	81033	A1L572C1	200	405.1688
713	FLAT GENERAL	A1L213C24	734.75	A1L573C1	200	3.67375
714	FLAT OTHER	A1L214C24	127100	A1L574C1	200	635.5037
715	ALL OTHER CAR TYPES	A1L215C24	13628	A1L575C1	200	68.14125
716	ALL CARS	A1L216C24	3699179	A1L576C1	200	18495

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.000625	A1L521C13		1	.00125		.00325
702	A1L522C5	.5	52.60313	A1L522C13		1	105.2063		273.5363
703	A1L523C5	.5	1086	A1L523C13		1	2173		5651
704	A1L524C5	.5	883.5794	A1L524C13		1	1767		4594
705	A1L525C5	.5	463.8806	A1L525C13		1	927.7613		2412
706	A1L526C5	.5	1948	A1L526C13		1	3897		10133
707	A1L527C5	.5	1005	A1L527C13		1	2011		5230
708	A1L528C5	.5	563.0719	A1L528C13		1	1126		2927
709	A1L529C5	.5	380.7144	A1L529C13		1	761.4288		1979
710	A1L530C5	.5	118.0388	A1L530C13		1	236.0775		613.8015
711	A1L531C5	.5	2188	A1L531C13		1	4377		11380
712	A1L532C5	.5	202.5844	A1L532C13		1	405.1688		1053
713	A1L533C5	.5	1.83688	A1L533C13		1	3.67375		9.55175
714	A1L534C5	.5	317.7519	A1L534C13		1	635.5037		1652
715	A1L535C5	.5	34.07063	A1L535C13		1	68.14125		177.1673
716	A1L536C5	.5	9247	A1L536C13		1	18495		48089

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	.2	A1L561C1	200	.001
702	BOX 50 FOOT	A1L202C27	20788	A1L562C1	200	103.941
703	BOX EQUIPPED	A1L203C27	431085	A1L563C1	200	2155
704	GONDOLA PLAIN	A1L204C27	370870	A1L564C1	200	1854
705	GONDOLA EQUIPPED	A1L205C27	176225	A1L565C1	200	881.129
706	COVERED HOPPER	A1L206C27	758352	A1L566C1	200	3791
707	HOPPER OTG	A1L207C27	383731	A1L567C1	200	1918
708	HOPPER OTS	A1L208C27	224500	A1L568C1	200	1122
709	REFRIG MECH	A1L209C27	148906	A1L569C1	200	744.534
710	REFRIG NM	A1L210C27	48014	A1L570C1	200	240.071
711	FLAT TOFC	A1L211C27	857806	A1L571C1	200	4289
712	FLAT MULTILEVEL	A1L212C27	74643	A1L572C1	200	373.219
713	FLAT GENERAL	A1L213C27	717.8	A1L573C1	200	3.589
714	FLAT OTHER	A1L214C27	130605	A1L574C1	200	653.025
715	ALL OTHER CAR TYPES	A1L215C27	13732	A1L575C1	200	68.663
716	ALL CARS	A1L216C27	3639981	A1L576C1	200	18199

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C39*L121C1 (40)			
701	A1L521C5	.5	.0005	A1L521C13	1	.001	.0026			
702	A1L522C5	.5	51.9705	A1L522C13	1	103.941	270.2466			
703	A1L523C5	.5	1077	A1L523C13	1	2155	5604			
704	A1L524C5	.5	927.1755	A1L524C13	1	1854	4821			
705	A1L525C5	.5	440.5645	A1L525C13	1	881.129	2290			
706	A1L526C5	.5	1895	A1L526C13	1	3791	9858			
707	A1L527C5	.5	959.3291	A1L527C13	1	1918	4988			
708	A1L528C5	.5	561.2505	A1L528C13	1	1122	2918			
709	A1L529C5	.5	372.267	A1L529C13	1	744.534	1935			
710	A1L530C5	.5	120.0355	A1L530C13	1	240.071	624.1846			
711	A1L531C5	.5	2144	A1L531C13	1	4289	11151			
712	A1L532C5	.5	186.6095	A1L532C13	1	373.219	970.3694			
713	A1L533C5	.5	1.7945	A1L533C13	1	3.589	9.3314			
714	A1L534C5	.5	326.5125	A1L534C13	1	653.025	1697			
715	A1L535C5	.5	34.3315	A1L535C13	1	68.663	178.5238			
716	A1L536C5	.5	9099	A1L536C13	1	18199	47319			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	102.4224	26.50263	128.925	.20557
803	BOX EQUIPPED	2335	570.4846	2905	.19634
804	GONDOLA PLAIN	2325	431.1234	2757	.15637
805	GONDOLA EQUIPPED	1154	227.8329	1382	.16477
806	COVERED HOPPER	4947	1031	5978	.17257
807	HOPPER OTG	2776	522.2855	3298	.15834
808	HOPPER OTS	1608	315.5244	1924	.16397
809	REFER MECH	702.7898	207.2067	909.9965	.2277
810	REFER NON MECH	184.6329	53.26485	237.8978	.2239
811	FLAT TOFC	4002	500.4362	4503	.11113
812	FLAT MULTILEVEL	2313	164.2133	2477	.06629
813	FLAT GENERAL	5.76714	1.13557	6.90271	.16451
814	FLAT OTHER	1160	174.3515	1334	.13064
815	ALL OTHER CARS	171.576	2.11288	173.6889	.01216
816	ALL CARS	24099	4228	28328	.14926

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	229.1013	595.6634	19091	19686	.96974
803	5198	13516	410945	424461	.96816
804	4922	12798	310557	323355	.96042
805	2516	6542	164118	170660	.96166
806	10573	27491	743228	770719	.96433
807	5797	15074	376225	391299	.96148
808	3275	8515	227286	235801	.96389
809	1536	3995	149260	153255	.97393
810	400.7153	1041	38369	39410	.97356
811	6228	16195	360486	376681	.95701
812	4758	12371	118290	130661	.90532
813	13.66941	35.54045	818	853.5405	.95836
814	2526	6569	125593	132162	.95029
815	381.1767	991.0594	1522	2513	.60564
816	49933	129828	3045788	3175616	.95912
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		TOTAL CAR DAYS			
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	.06038	0	.06038	0
802	BOX 50 FOOT	104.0305	27.08154	131.1121	.20655
803	BOX EQUIPPED	2405	589.4106	2995	.19679
804	GONDOLA PLAIN	2327	427.3358	2754	.15515
805	GONDOLA EQUIPPED	1259	245.131	1505	.16288
806	COVERED HOPPER	4967	1034	6001	.17239
807	HOPPER OTG	2951	563.8917	3515	.16042
808	HOPPER OTS	1586	313.4296	1899	.16501
809	REFER MECH	733.0199	215.7476	948.7676	.2274
810	REFER NON MECH	199.9008	58.57566	258.4764	.22662
811	FLAT TOFC	4838	935.5074	5773	.16203
812	FLAT MULTILEVEL	2463	133.2204	2596	.0513
813	FLAT GENERAL	6.07671	1.01643	7.09314	.1433
814	FLAT OTHER	1276	169.3491	1445	.11714
815	ALL OTHER CARS	186.1936	12.75639	198.95	.06412
816	ALL CARS	25557	4727	30284	.15609

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.11319	.29428	0	.29428	0
802	229.5218	596.7566	19636	20233	.97051
803	5351	13912	427374	441287	.96847
804	4928	12814	309856	322670	.96028
805	2764	7186	177741	184928	.96114
806	10609	27585	750234	777819	.96453
807	6161	16020	408871	424891	.96229
808	3245	8438	227264	235702	.9642
809	1599	4158	156436	160594	.97411
810	434.559	1129	42472	43602	.97409
811	7866	20452	678325	698777	.97073
812	5058	13153	96596	109749	.88015
813	14.61923	38.01	737	775.01	.95096
814	2777	7222	122793	130015	.94445
815	394.5373	1025	9249	10275	.90017
816	52736	137114	3427587	3564701	.96154
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.04109	.0004635	.04155	.01116
802	BOX 50 FOOT	109.383	28.42795	137.8109	.20628
803	BOX EQUIPPED	2485	608.059	3094	.19653
804	GONDOLA PLAIN	2463	462.9478	2926	.15818
805	GONDOLA EQUIPPED	1356	256.9129	1612	.15928
806	COVERED HOPPER	5209	1090	6299	.17307
807	HOPPER OTG	2946	567.778	3514	.16157
808	HOPPER OTS	1602	318.9819	1921	.16604
809	REFER MECH	734.1247	216.2217	950.3464	.22752
810	REFER NON MECH	213.5974	63.52523	277.1226	.22923
811	FLAT TOFC	4671	1123	5795	.19389
812	FLAT MULTILEVEL	2365	119.4995	2485	.04809
813	FLAT GENERAL	6.24975	1.05632	7.30607	.14458
814	FLAT OTHER	1245	171.3251	1417	.12088
815	ALL OTHER CARS	207.7783	16.8418	224.6201	.07498
816	ALL CARS	25656	5045	30701	.16434

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.07712	.20052	.33333	.53385	.62439
802	241.6166	628.203	20444	21072	.97019
803	5545	14418	437293	451712	.96808
804	5219	13570	332935	346505	.96084
805	2977	7740	184762	192503	.95979
806	11128	28933	784077	813010	.96441
807	6155	16005	408325	424330	.96228
808	3296	8569	229400	237969	.96399
809	1596	4150	155498	159648	.974
810	464.9444	1208	45685	46893	.97422
811	7809	20303	808101	828405	.97549
812	4862	12642	85939	98582	.87176
813	15.01064	39.02767	759.6667	798.6943	.95114
814	2710	7046	123210	130257	.9459
815	437.8786	1138	12112	13250	.91408
816	52840	137385	3628545	3765931	.96352
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.03081	.00034595	.03116	.0111
802	BOX 50 FOOT	113.057	29.11702	142.174	.2048
803	BOX EQUIPPED	2483	601.5631	3084	.19501
804	GONDOLA PLAIN	2582	489.0811	3072	.1592
805	GONDOLA EQUIPPED	1395	256.7684	1651	.15543
806	COVERED HOPPER	5226	1078	6304	.17109
807	HOPPER OTG	2886	556.7171	3443	.16169
808	HOPPER OTS	1577	311.673	1888	.165
809	REFER MECH	717.9251	210.734	928.659	.22692
810	REFER NON MECH	222.5669	65.33711	287.904	.22694
811	FLAT TOFC	4627	1211	5839	.20746
812	FLAT MULTILEVEL	2331	112.135	2443	.0459
813	FLAT GENERAL	5.93044	1.01675	6.94719	.14635
814	FLAT OTHER	1243	175.8828	1418	.12395
815	ALL OTHER CARS	231.7932	18.85886	250.6521	.07524
816	ALL CARS	25590	5118	30709	.16669

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.05784	.15039	.25	.40039	.62439
802	250.1497	650.3892	21041	21691	.97002
803	5531	14380	434716	449097	.96798
804	5468	14216	353431	367648	.96133
805	3064	7967	185552	193519	.95883
806	11180	29069	779493	808562	.96405
807	6030	15678	402308	417987	.96249
808	3253	8458	225228	233687	.9638
809	1557	4050	152285	156336	.97409
810	484.0155	1258	47215	48473	.97404
811	7834	20368	875408	895777	.97726
812	4792	12460	81033	93494	.86672
813	14.21409	36.95664	734.75	771.7067	.95211
814	2702	7026	127100	134127	.94761
815	487.5401	1267	13628	14895	.9149
816	52631	136841	3699179	3836020	.96433
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.02465	.00027261	.02492	.01094
802	BOX 50 FOOT	111.5678	28.33508	139.9029	.20253
803	BOX EQUIPPED	2473	587.5857	3060	.19196
804	GONDOLA PLAIN	2699	505.5098	3204	.15775
805	GONDOLA EQUIPPED	1346	240.2023	1586	.15138
806	COVERED HOPPER	5124	1033	6158	.16784
807	HOPPER OTG	2776	523.0404	3299	.15852
808	HOPPER OTS	1594	306.0021	1900	.16102
809	REFER MECH	702.6354	202.9655	905.6009	.22412
810	REFER NON MECH	231.5277	65.44514	296.9728	.22037
811	FLAT TOFC	4335	1169	5504	.2124
812	FLAT MULTILEVEL	2186	101.7423	2288	.04445
813	FLAT GENERAL	5.87864	.97839	6.85703	.14268
814	FLAT OTHER	1170	178.0195	1348	.13199
815	ALL OTHER CARS	225.4336	18.71804	244.1516	.07667
816	ALL CARS	24894	4961	29856	.16618

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.04627	.12031	.2	.32031	.62439
802	247.5857	643.7227	20788	21431	.96996
803	5500	14300	431085	445386	.96789
804	5716	14863	370870	385733	.96147
805	2954	7682	176225	183908	.95823
806	10975	28537	758352	786889	.96373
807	5795	15069	383731	398801	.96221
808	3301	8583	224500	233084	.96317
809	1523	3961	148906	152867	.97409
810	503.2885	1308	48014	49322	.97347
811	7389	19211	857806	877018	.97809
812	4491	11679	74643	86322	.86471
813	14.12079	36.71404	717.8	754.5141	.95134
814	2400	6241	130605	136846	.95439
815	473.7082	1231	13732	14964	.91769
816	51159	133015	3639981	3772996	.96475
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	7121
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	13375
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	28557
104		SUBTOTAL (501-503)	L101+L102+L103	49053
105		PORTION 501	L101/L104	.14517
106		PORTION 502	L102/L104	.27266
107		PORTION 503	L103/L104	.58217
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	14568
109	520	COMMUNICATION SYSTEMS	A2L355C44	8168
110	521	L&D CLAIMS PROCESSING	A2L356C44	20783
111		SUBTOTAL (519-521)	L108+L109+L110	43519
112		PORTION 519	L108/L111	.33475
113		PORTION 520	L109/L111	.18769
114		PORTION 521	L110/L111	.47756
115		TOFC PU&D	A3L102C12	24281
116		TOFC L&UL	A3L103C12	267929
117		TOFC PROTECTIVE	A3L104C12	5538
118		SUBTOTAL TOFC	L115+L116+L117	297748
119		PORTION TOFC PU&D	L115/L118	.08155
120		PORTION TOFC L&UL	L116/L118	.89985
121		PORTION TOFC PROTECTIVE	L117/L118	.0186

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	8574	B3L520C2	.26682	2287
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	13074	B3L524C2	.61563	8049
103	024	ROAD DAMAGED-OTHER	A2L120C44	133	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	68326	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2023	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	228	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	581	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	623	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	80	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	18	B3L524C2	.61563	11.08141
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.61563	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	34728	B3L524C2	.61563	21379
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	124	B8L105C1	.14517	18.00102
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	273504	B8L112C1	.33475	91555
116	522	AS FRINGES	A2L357C44	73331	B8L112C1	.33475	24547
117	523	AS CASUALTIES	A2L358C44	2429	B8L112C1	.33475	813.1085
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.33475	0
119	525	AS JT FACILITY-(CR)	A2L360C44	606	B8L112C1	.33475	202.8587
120	526	AS-OTHER	A2L361C44	2542	B8L112C1	.33475	850.9354
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	64098	B8L119C1	.08155	5227
122	512B	TOFC FRINGES	A3L105C12	17007	B8L119C1	.08155	1386
123	513B	TOFC CASUALTIES	A3L106C12	255	B8L119C1	.08155	20.79495
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.08155	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.08155	0
126	516B	TOFC-OTHER	A3L109C12	7472	B8L119C1	.08155	609.3328

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.09202	788.9772	B3L520C4	.2096	1797	B3L520C5	.00983	84.26465	B3L520C6	.03343	286.611
102	005	B3L524C3	.18499	2418	B3L524C4	.02959	386.9394	B3L524C5	.00139	18.14337	B3L524C6	.00472	61.71141
103	024	B3L522C3	XX	XX	B3L522C4	.14843	19.74122	B3L522C5	.00696	.92566	B3L522C6	.02367	3.14845
104	114	B3L522C3	XX	XX	B3L522C4	.14843	10141	B3L522C5	.00696	475.5412	B3L522C6	.02367	1617
105	117	B3L522C3	XX	XX	B3L522C4	.14843	300.2744	B3L522C5	.00696	14.0797	B3L522C6	.02367	47.88957
106	126	B3L522C3	XX	XX	B3L522C4	.14843	33.8421	B3L522C5	.00696	1.58684	B3L522C6	.02367	5.39734
107	129	B3L522C3	XX	XX	B3L522C4	.14843	86.23799	B3L522C5	.00696	4.04365	B3L522C6	.02367	13.75375
108	141	B3L522C3	XX	XX	B3L522C4	.14843	92.47206	B3L522C5	.00696	4.33596	B3L522C6	.02367	14.748
109	144	B3L522C3	XX	XX	B3L522C4	.14843	11.87442	B3L522C5	.00696	.55679	B3L522C6	.02367	1.8938
110	147	B3L522C3	XX	XX	B3L522C4	.14843	0	B3L522C5	.00696	0	B3L522C6	.02367	0
111	150	B3L524C3	.18499	3.32975	B3L524C4	.02959	.53269	B3L524C5	.00139	.02498	B3L524C6	.00472	.08496
112	110	B3L524C3	.18499	0	B3L524C4	.02959	0	B3L524C5	.00139	0	B3L524C6	.00472	0
113	307	B3L524C3	.18499	6424	B3L524C4	.02959	1027	B3L524C5	.00139	48.1905	B3L524C6	.00472	163.9113
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.27266	33.81037	B8L107C1	.58217	72.18862	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.18769	51333	B8L114C1	.47756	130614	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.18769	13763	B8L114C1	.47756	35020	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.18769	455.8945	B8L114C1	.47756	1159	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.18769	0	B8L114C1	.47756	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.18769	113.739	B8L114C1	.47756	289.4023	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.18769	477.1033	B8L114C1	.47756	1213	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.89985	57678	B8L121C1	.0186	1192	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.89985	15303	B8L121C1	.0186	316.3238	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.89985	229.4622	B8L121C1	.0186	4.7429	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.89985	0	B8L121C1	.0186	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.89985	0	B8L121C1	.0186	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.89985	6723	B8L121C1	.0186	138.9764	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	84.26465	B3L307C4	0	0
202	005	FC PORTION	L102C9	18.14337	B3L307C4	0	0
203	024	FC PORTION	L103C9	.92566	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	894.2165	B3L307C4	0	0
205	114	FC PORTION	L104C9	475.5412	B3L307C4	0	0
206	117	FC PORTION	L105C9	14.0797	B3L307C4	0	0
207	126	FC PORTION	L106C9	1.58684	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	4.04365	B3L307C4	0	0
209	141	FC PORTION	L108C9	4.33596	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	.55679	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	.02498	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	48.1905	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	12639	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	4196	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	71257	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	37701	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	115.3359	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00017	.0144	B3L309C4	.11285	9.50928	B3L310C4	.0673	5.67087	B3L311C4	.0673	5.67115
202	005	B3L308C4	.00017	.00310062	B3L309C4	.11285	2.04748	B3L310C4	.0673	1.22102	B3L311C4	.0673	1.22108
203	024	B3L308C4	.00017	.00015819	B3L309C4	.11285	.10446	B3L310C4	.0673	.0623	B3L311C4	.0673	.0623
204	033	B3L308C4	.00017	.15282	B3L309C4	.11285	100.9125	B3L310C4	.0673	60.1793	B3L311C4	.0673	60.18228
205	114	B3L308C4	.00017	.08127	B3L309C4	.11285	53.66493	B3L310C4	.0673	32.00314	B3L311C4	.0673	32.00472
206	117	B3L308C4	.00017	.00240615	B3L309C4	.11285	1.5889	B3L310C4	.0673	.94754	B3L311C4	.0673	.94759
207	126	B3L308C4	.00017	.00027118	B3L309C4	.11285	.17907	B3L310C4	.0673	.10679	B3L311C4	.0673	.1068
208	129	B3L308C4	.00017	.00069104	B3L309C4	.11285	.45633	B3L310C4	.0673	.27213	B3L311C4	.0673	.27214
209	141	B3L308C4	.00017	.000741	B3L309C4	.11285	.48931	B3L310C4	.0673	.2918	B3L311C4	.0673	.29182
210	144	B3L308C4	.00017	.00009515	B3L309C4	.11285	.06283	B3L310C4	.0673	.03747	B3L311C4	.0673	.03747
211	147	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
212	150	B3L308C4	.00017	.00000427	B3L309C4	.11285	.00281873	B3L310C4	.0673	.00168096	B3L311C4	.0673	.00168104
213	110	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
214	307	B3L308C4	.00017	.00823553	B3L309C4	.11285	5.43831	B3L310C4	.0673	3.24314	B3L311C4	.0673	3.2433
215	220	B3L308C4	.00017	2.16008	B3L309C4	.11285	1426	B3L310C4	.0673	850.6354	B3L311C4	.0673	850.6774
216	222	B3L308C4	.00017	.71717	B3L309C4	.11285	473.5799	B3L310C4	.0673	282.4199	B3L311C4	.0673	282.4339
217	223	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
218	224	B3L308C4	.00017	12.17753	B3L309C4	.11285	8041	B3L310C4	.0673	4795	B3L311C4	.0673	4795
219	225	B3L308C4	.00017	6.44292	B3L309C4	.11285	4254	B3L310C4	.0673	2537	B3L311C4	.0673	2537
220	228	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
221	229	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
222	233	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
223	234	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
224	236	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
225	237	B3L308C4	.00017	0	B3L309C4	.11285	0	B3L310C4	.0673	0	B3L311C4	.0673	0
226	235	B3L308C4	.00017	.01971	B3L309C4	.11285	13.01569	B3L310C4	.0673	7.76192	B3L311C4	.0673	7.7623

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.40544	34.16418	B3L313C4	.13834	11.65748	B3L314C4	.0196	1.6517	B3L315C4	.1045	8.8059
202	005	B3L312C4	.40544	7.35603	B3L313C4	.13834	2.51002	B3L314C4	.0196	.35564	B3L315C4	.1045	1.89604
203	024	B3L312C4	.40544	.3753	B3L313C4	.13834	.12806	B3L314C4	.0196	.01814	B3L315C4	.1045	.09673
204	033	B3L312C4	.40544	362.5503	B3L313C4	.13834	123.7092	B3L314C4	.0196	17.52789	B3L315C4	.1045	93.44827
205	114	B3L312C4	.40544	192.803	B3L313C4	.13834	65.78812	B3L314C4	.0196	9.32127	B3L315C4	.1045	49.69546
206	117	B3L312C4	.40544	5.70846	B3L313C4	.13834	1.94784	B3L314C4	.0196	.27598	B3L315C4	.1045	1.47137
207	126	B3L312C4	.40544	.64337	B3L313C4	.13834	.21953	B3L314C4	.0196	.0311	B3L315C4	.1045	.16583
208	129	B3L312C4	.40544	1.63945	B3L313C4	.13834	.55941	B3L314C4	.0196	.07926	B3L315C4	.1045	.42257
209	141	B3L312C4	.40544	1.75797	B3L313C4	.13834	.59985	B3L314C4	.0196	.08499	B3L315C4	.1045	.45312
210	144	B3L312C4	.40544	.22574	B3L313C4	.13834	.07703	B3L314C4	.0196	.01091	B3L315C4	.1045	.05819
211	147	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
212	150	B3L312C4	.40544	.01013	B3L313C4	.13834	.0034555	B3L314C4	.0196	.0004896	B3L315C4	.1045	.00261024
213	110	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
214	307	B3L312C4	.40544	19.53831	B3L313C4	.13834	6.66685	B3L314C4	.0196	.9446	B3L315C4	.1045	5.03605
215	220	B3L312C4	.40544	5124	B3L313C4	.13834	1748	B3L314C4	.0196	247.757	B3L315C4	.1045	1320
216	222	B3L312C4	.40544	1701	B3L313C4	.13834	580.5641	B3L314C4	.0196	82.25792	B3L315C4	.1045	438.5502
217	223	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
218	224	B3L312C4	.40544	28890	B3L313C4	.13834	9857	B3L314C4	.0196	1396	B3L315C4	.1045	7446
219	225	B3L312C4	.40544	15285	B3L313C4	.13834	5215	B3L314C4	.0196	738.9922	B3L315C4	.1045	3939
220	228	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
221	229	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
222	233	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
223	234	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
224	236	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
225	237	B3L312C4	.40544	0	B3L313C4	.13834	0	B3L314C4	.0196	0	B3L315C4	.1045	0
226	235	B3L312C4	.40544	46.76169	B3L313C4	.13834	15.956	B3L314C4	.0196	2.26075	B3L315C4	.1045	12.05295

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.02615	2.20392	B3L317C4	.00342	.28844	B3L318C4	.02361	1.98946	B3L319C4	.00012	.01012	
202	005	B3L316C4	.02615	.47453	B3L317C4	.00342	.06211	B3L318C4	.02361	.42836	B3L319C4	.00012	.0021783	
203	024	B3L316C4	.02615	.02421	B3L317C4	.00342	.00316854	B3L318C4	.02361	.02185	B3L319C4	.00012	.00011113	
204	033	B3L316C4	.02615	23.38799	B3L317C4	.00342	3.06093	B3L318C4	.02361	21.11214	B3L319C4	.00012	.10736	
205	114	B3L316C4	.02615	12.43765	B3L317C4	.00342	1.62779	B3L318C4	.02361	11.22736	B3L319C4	.00012	.05709	
206	117	B3L316C4	.02615	.36825	B3L317C4	.00342	.0482	B3L318C4	.02361	.33242	B3L319C4	.00012	.00169041	
207	126	B3L316C4	.02615	.0415	B3L317C4	.00342	.00543179	B3L318C4	.02361	.03746	B3L319C4	.00012	.00019052	
208	129	B3L316C4	.02615	.10576	B3L317C4	.00342	.01384	B3L318C4	.02361	.09547	B3L319C4	.00012	.00048548	
209	141	B3L316C4	.02615	.11341	B3L317C4	.00342	.01484	B3L318C4	.02361	.10237	B3L319C4	.00012	.00052058	
210	144	B3L316C4	.02615	.01456	B3L317C4	.00342	.00190589	B3L318C4	.02361	.01315	B3L319C4	.00012	.00006685	
211	147	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
212	150	B3L316C4	.02615	.00065328	B3L317C4	.00342	.0000855	B3L318C4	.02361	.00058971	B3L319C4	.00012	.000003	
213	110	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
214	307	B3L316C4	.02615	1.26041	B3L317C4	.00342	.16496	B3L318C4	.02361	1.13776	B3L319C4	.00012	.00578576	
215	220	B3L316C4	.02615	330.5896	B3L317C4	.00342	43.26626	B3L318C4	.02361	298.4204	B3L319C4	.00012	1.51753	
216	222	B3L316C4	.02615	109.7592	B3L317C4	.00342	14.36486	B3L318C4	.02361	99.07871	B3L319C4	.00012	.50384	
217	223	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
218	224	B3L316C4	.02615	1863	B3L317C4	.00342	243.9156	B3L318C4	.02361	1682	B3L319C4	.00012	8.55516	
219	225	B3L316C4	.02615	986.0594	B3L317C4	.00342	129.0516	B3L318C4	.02361	890.1075	B3L319C4	.00012	4.52639	
220	228	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
221	229	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
222	233	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
223	234	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
224	236	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
225	237	B3L316C4	.02615	0	B3L317C4	.00342	0	B3L318C4	.02361	0	B3L319C4	.00012	0	
226	235	B3L316C4	.02615	3.01658	B3L317C4	.00342	.3948	B3L318C4	.02361	2.72304	B3L319C4	.00012	.01385	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.03118	2.62774	B3L321C4	0	0	B3L322C4	0	0
202	005	B3L320C4	.03118	.56579	B3L321C4	0	0	B3L322C4	0	0
203	024	B3L320C4	.03118	.02887	B3L321C4	0	0	B3L322C4	0	0
204	033	B3L320C4	.03118	27.88556	B3L321C4	0	0	B3L322C4	0	0
205	114	B3L320C4	.03118	14.82944	B3L321C4	0	0	B3L322C4	0	0
206	117	B3L320C4	.03118	.43907	B3L321C4	0	0	B3L322C4	0	0
207	126	B3L320C4	.03118	.04948	B3L321C4	0	0	B3L322C4	0	0
208	129	B3L320C4	.03118	.1261	B3L321C4	0	0	B3L322C4	0	0
209	141	B3L320C4	.03118	.13521	B3L321C4	0	0	B3L322C4	0	0
210	144	B3L320C4	.03118	.01736	B3L321C4	0	0	B3L322C4	0	0
211	147	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
212	150	B3L320C4	.03118	.00077891	B3L321C4	0	0	B3L322C4	0	0
213	110	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
214	307	B3L320C4	.03118	1.50279	B3L321C4	0	0	B3L322C4	0	0
215	220	B3L320C4	.03118	394.1628	B3L321C4	0	0	B3L322C4	0	0
216	222	B3L320C4	.03118	130.8662	B3L321C4	0	0	B3L322C4	0	0
217	223	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
218	224	B3L320C4	.03118	2222	B3L321C4	0	0	B3L322C4	0	0
219	225	B3L320C4	.03118	1175	B3L321C4	0	0	B3L322C4	0	0
220	228	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
221	229	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
222	233	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
223	234	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
224	236	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
225	237	B3L320C4	.03118	0	B3L321C4	0	0	B3L322C4	0	0
226	235	B3L320C4	.03118	3.59668	B3L321C4	0	0	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	286.611	B3L325C5	0	0
302	005	OE PORTION	L102C11	61.71141	B3L325C5	0	0
303	024	OE PORTION	L103C11	3.14845	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	3041	B3L325C5	0	0
305	114	OE PORTION	L104C11	1617	B3L325C5	0	0
306	117	OE PORTION	L105C11	47.88957	B3L325C5	0	0
307	126	OE PORTION	L106C11	5.39734	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	13.75375	B3L325C5	0	0
309	141	OE PORTION	L108C11	14.748	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	1.8938	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.08496	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	163.9113	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	0	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	921.9491	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	1297	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	83	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	7208	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	812	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	92.90717	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	92.3575	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	19.88588	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	1.01456	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	980.0978	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	521.2125	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	15.43193	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	1.73924	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	4.43201	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	4.75239	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	.61026	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	.02738	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	52.81875	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	297.0888	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	418.0516	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	26.74591	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	2322	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	261.6588	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32224	29.93839	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.01292	3.70431	B3L335C5	.31435	90.09652	B3L336C5	.35048	100.4527
302	005	B3L333C5	0	0	B3L334C5	.01292	.79759	B3L335C5	.31435	19.39906	B3L336C5	.35048	21.62888
303	024	B3L333C5	0	0	B3L334C5	.01292	.04069	B3L335C5	.31435	.98972	B3L336C5	.35048	1.10348
304	034	B3L333C5	0	0	B3L334C5	.01292	39.31015	B3L335C5	.31435	956.1044	B3L336C5	.35048	1066
305	114	B3L333C5	0	0	B3L334C5	.01292	20.905	B3L335C5	.31435	508.4529	B3L336C5	.35048	566.8971
306	117	B3L333C5	0	0	B3L334C5	.01292	.61895	B3L335C5	.31435	15.05414	B3L336C5	.35048	16.78454
307	126	B3L333C5	0	0	B3L334C5	.01292	.06976	B3L335C5	.31435	1.69666	B3L336C5	.35048	1.89168
308	129	B3L333C5	0	0	B3L334C5	.01292	.17776	B3L335C5	.31435	4.32351	B3L336C5	.35048	4.82047
309	141	B3L333C5	0	0	B3L334C5	.01292	.19061	B3L335C5	.31435	4.63605	B3L336C5	.35048	5.16894
310	144	B3L333C5	0	0	B3L334C5	.01292	.02448	B3L335C5	.31435	.59532	B3L336C5	.35048	.66375
311	147	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
312	151	B3L333C5	0	0	B3L334C5	.01292	.00109803	B3L335C5	.31435	.02671	B3L336C5	.35048	.02978
313	110	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
314	307	B3L333C5	0	0	B3L334C5	.01292	2.11848	B3L335C5	.31435	51.52571	B3L336C5	.35048	57.44834
315	301	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
316	306	B3L333C5	0	0	B3L334C5	.01292	11.91575	B3L335C5	.31435	289.8158	B3L336C5	.35048	323.1287
317	308	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
318	309	B3L333C5	0	0	B3L334C5	.01292	16.76738	B3L335C5	.31435	407.8175	B3L336C5	.35048	454.6941
319	310	B3L333C5	0	0	B3L334C5	.01292	1.07274	B3L335C5	.31435	26.09115	B3L336C5	.35048	29.0902
320	313	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
321	314	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
322	318	B3L333C5	0	0	B3L334C5	.01292	93.15998	B3L335C5	.31435	2265	B3L336C5	.35048	2526
323	319	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
324	321	B3L333C5	0	0	B3L334C5	.01292	0	B3L335C5	.31435	0	B3L336C5	.35048	0
325	322	B3L333C5	0	0	B3L334C5	.01292	10.49472	B3L335C5	.31435	255.2532	B3L336C5	.35048	284.5933
326	320	B3L333C5	0	0	B3L334C5	.01292	1.20078	B3L335C5	.31435	29.20548	B3L336C5	.35048	32.56251

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	21800	B3L209C4	.76895	16763	5037
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	30894	B3L207C4	.73718	22774	8119
403	028	ELECTRIC POWER	A2L124C44	2250	B3L219C4	0	0	2250
404	032	LOCO SHOP REPAIR	A2L128C44	19070	B3L305C3	.95116	18139	931.4825
405	101	LOCO SERVICING	A2L131C44	4855	B3L220C4	.88091	4277	578.2383
406	109	ROADWAY MACHINES	A2L139C44	22597	B3L209C4	.76895	17376	5221
407	111	SNOW REMOVAL	A2L141C44	9805	B3L209C4	.76895	7539	2265
408	201	LOCO ADMIN	A2L201C44	30493	B3L305C3	.95116	29003	1489
409	203	LOCO MACH. REPAIR	A2L203C44	7788	B3L305C3	.95116	7408	380.4151
410	204	LOCO EQ. DAMAGED	A2L204C44	414	B3L305C3	.95116	393.7788	20.22122
411	205	LOCO FRINGES	A2L205C44	88019	B3L305C3	.95116	83719	4299
412	206	LOCO CASUALTIES	A2L206C44	5206	B3L305C3	.95116	4951	254.2793
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.95116	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.95116	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.95116	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	11	B3L305C3	.95116	10.46272	.53728
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.95116	0	0
418	218	LOCO OTHER	A2L218C44	3910	B3L305C3	.95116	3719	190.978
419	216	LOCO DAMAGES BILLED	B2L106C1	506.8916	B3L305C3	.95116	482.1333	24.75836
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	100.4527	B3L209C4	.76895	77.24273	23.20994
428	005	OE/WORK PORTION	L302C27	21.62888	B3L209C4	.76895	16.63145	4.99743
429	024	OE/WORK PORTION	L303C27	1.10348	B3L209C4	.76895	.84852	.25496
430	034	OE/WORK PORTION	L304C27	1066	B3L209C4	.76895	819.6999	246.3039
431	114	OE/WORK PORTION	L305C27	566.8971	B3L209C4	.76895	435.9135	130.9835
432	117	OE/WORK PORTION	L306C27	16.78454	B3L209C4	.76895	12.90642	3.87813
433	126	OE/WORK PORTION	L307C27	1.89168	B3L209C4	.76895	1.4546	.43708
434	129	OE/WORK PORTION-(CR)	L308C27	4.82047	B3L209C4	.76895	3.70669	1.11379
435	141	OE/WORK PORTION	L309C27	5.16894	B3L209C4	.76895	3.97464	1.1943
436	144	OE/WORK PORTION-(CR)	L310C27	.66375	B3L209C4	.76895	.51039	.15336
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.76895	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.02978	B3L209C4	.76895	.0229	.00687987
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.76895	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	57.44834	B3L209C4	.76895	44.1747	13.27364

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	0	B3L209C4	.76895	0	0
442	306	WORK PORTION	L316C27	323.1287	B3L209C4	.76895	248.4687	74.66001
443	308	WORK PORTION	L317C27	0	B3L209C4	.76895	0	0
444	309	WORK PORTION	L318C27	454.6941	B3L209C4	.76895	349.6354	105.0587
445	310	WORK PORTION	L319C27	29.0902	B3L209C4	.76895	22.36881	6.72139
446	313	WORK PORTION	L320C27	0	B3L209C4	.76895	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.76895	0	0
448	318	WORK PORTION	L322C27	2526	B3L209C4	.76895	1942	583.7083
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.76895	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.76895	0	0
451	322	OE OTHER-WORK	L325C27	284.5933	B3L209C4	.76895	218.837	65.75627
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	32.56251	B3L209C4	.76895	25.03883	7.52368
453	002	LOCO PORTION	L101C7	1797	B3L305C3	.95116	1709	87.77625
454	005	LOCO PORTION	L102C7	386.9394	B3L305C3	.95116	368.0399	18.89948
455	024	LOCO PORTION	L103C7	19.74122	B3L305C3	.95116	18.77699	.96423
456	114	LOCO PORTION	L104C7	10141	B3L305C3	.95116	9646	495.3584
457	117	LOCO PORTION	L105C7	300.2744	B3L305C3	.95116	285.608	14.66644
458	126	LOCO PORTION	L106C7	33.8421	B3L305C3	.95116	32.18913	1.65297
459	129	LOCO PORTION-(CR)	L107C7	86.23799	B3L305C3	.95116	82.02582	4.21217
460	141	LOCO PORTION	L108C7	92.47206	B3L305C3	.95116	87.9554	4.51666
461	144	LOCO PORTION-(CR)	L109C7	11.87442	B3L305C3	.95116	11.29443	.57999
462	147	LOCO PORTION	L110C7	0	B3L305C3	.95116	0	0
463	150	W&S OTHER	L111C7	.53269	B3L305C3	.95116	.50667	.02602
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.95116	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	1027	B3L305C3	.95116	977.5485	50.19879
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	31936	B3L225C4	0	0	31936
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	144.1875	B3L305C3	.95116	137.1449	7.04262
472	024	ROAD DAMAGED-OTHER/TR	L103C25	7.35629	B3L305C3	.95116	6.99698	.35931
473	114	FRINGES-OTHER/TRANSP	L104C25	3779	B3L305C3	.95116	3594	184.5884
474	117	CASUALTIES-OTHER/TRANSP	L105C25	111.893	B3L305C3	.95116	106.4278	5.46525
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	12.61078	B3L305C3	.95116	11.99483	.61595
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	32.13537	B3L305C3	.95116	30.56576	1.5696
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	34.45841	B3L305C3	.95116	32.77534	1.68307
478	144	JT FACILITIES-(CR)	L109C25	4.42484	B3L305C3	.95116	4.20871	.21612
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.95116	0	0
480	150	OTHER /TRANSP	L111C25	.1985	B3L305C3	.95116	.1888	.00969546
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.95116	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	382.9754	B3L305C3	.95116	364.2696	18.70587

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	74.0	74.2	74.3	74.2	73.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.8	61.0	61.2	61.0	60.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.4	82.5	82.5	82.4	82.1
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.6	79.6	79.7	79.6	79.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.4	95.4	95.4	95.4	95.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.7	71.8	71.9	71.8	71.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.5	57.6	57.7	57.6	57.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:
CLWRCK = (522.1 * TR) + (0.2139 * TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.0	58.1	58.2	58.0	57.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.3	90.3	90.3	90.1	90.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		62.0	61.9	61.6	61.3	61.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.3	86.2	86.1	85.9	85.9
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION DISTRIBUTED TO:		80.2	80.1	79.9	79.7	79.7
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.9	90.0	90.0	89.9	89.7
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.6	85.7	85.8	85.7	85.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	29.2	31.7	33.0	33.4	33.1
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	60270	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3534	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	24276	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	13083	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	184036	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	16934	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1295	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	77761	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	16823	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	394482	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3534	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	299897	XX		3534	
113		TOTAL: L110+L111	XX	XX	394482	XX		3534	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		16763	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2287	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		77.24273	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		22774	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		8049	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		16.63145	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.84852	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		819.6999	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		17376	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		7539	
125	112	FRINGES - R	2	A2L142C44	99062	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		435.9135	
127	115	CASUALTIES - R	2	A2L145C44	6914	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		12.90642	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	31328	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.4546	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	8351	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		3.70669	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	123771	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		3.97464	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	33760	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.51039	
137	145	DISMANTLING-R	2	A2L175C44	22366	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		11.08141	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.0229	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		44.1747	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		21379	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		0	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		248.4687	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		349.6354	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		22.36881	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1942	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		218.837	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		25.03883	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	635812		XX	103882	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.73746	44447	1	44447	A2L106C1	5	932876032	.00004765	1
102	008	0	0	1	0	A2L108C1	5	932876032	0	0
103	010	.73746	17903	1	17903	A2L110C1	5	932876032	.00001919	1
104	012	.73746	9648	1	9648	A2L112C1	5	932876032	.00001034	1
105	014	.73746	135720	1	135720	A2L114C1	5	932876032	.00014549	1
106	018	.73746	12488	1	12488	A2L116C1	5	932876032	.00001339	1
107	022	.74047	958.9072	1	958.9072	A2L118C1	1	949064576	.00000101	1
108	025	.73746	57346	1	57346	A2L121C1	5	932876032	.00006147	1
109	029	.73746	12406	1	12406	A2L125C1	5	932876032	.00001133	1
110		.73092	290919	1	290919	XX	XX	XX	.00031184	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.72888	221167	1	221167	XX	XX	XX	.00023706	1
113		.73092	290919	1	290919	XX	XX	XX	.00031184	1
114	001	.60467	10136	1	10136	A2L101C1	5	932876032	.00001087	1
115	002	.60467	1383	1	1383	A2L102C1	5	932876032	.00000148	1
116	002	.60467	46.70598	1	46.70598	A2L102C1	5	932876032	.00000005	1
117	003	.60467	13771	1	13771	A2L103C1	5	932876032	.00001476	1
118	005	.60467	4867	1	4867	A2L105C1	5	932876032	.00000522	1
119	005	.60467	10.05646	1	10.05646	A2L105C1	5	932876032	.00000001	1
120	024	.60838	.51623	1	.51623	A2L120C1	1	949064576	0	1
121	034	.60467	495.6439	1	495.6439	A2L130C1	5	932876032	.00000053	1
122	109	.60467	10506	1	10506	A2L139C1	5	932876032	.00001126	1
123	110	.60467	0	1	0	A2L140C1	5	932876032	0	0
124	111	.60838	4586	1	4586	A2L141C1	1	949064576	.00000483	1
125	112	.60467	59899	1	59899	A2L142C1	5	932876032	.00006421	1
126	114	.60467	263.5817	1	263.5817	A2L144C1	5	932876032	.00000028	1
127	115	.60838	4206	1	4206	A2L145C1	1	949064576	.00000443	1
128	117	.60838	7.85206	1	7.85206	A2L147C1	1	949064576	.00000001	1
129	124	.60838	19059	1	19059	A2L154C1	1	949064576	.00002008	1
130	126	.60838	.88496	1	.88496	A2L156C1	1	949064576	0	1
131	127	.60838	5080	1	5080	A2L157C1	1	949064576	.00000535	1
132	129	.60838	2.25509	1	2.25509	A2L159C1	1	949064576	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.60838	75300	1	75300 A2L169C1	1	949064576	.00007934	1
134	141	.60838	2.41811	1	2.41811 A2L171C1	1	949064576	0	1
135	142	.60838	20539	1	20539 A2L172C1	1	949064576	.00002164	1
136	144	.60838	.31051	1	.31051 A2L174C1	1	949064576	0	1
137	145	.60838	13607	1	13607 A2L175C1	1	949064576	.00001434	1
138	147	.60838	0	1	0 A2L177C1	1	949064576	0	0
139	148	.73092	0	1	0 A2L178C1	1	949064576	0	0
140	150	.73092	8.09966	1	8.09966 A2L180C1	1	949064576	.00000001	1
141	150	.73092	.01674	1	.01674 A2L180C1	1	949064576	0	1
142	110	.60467	0	1	0 A2L140C1	5	932876032	0	0
143	307	.61199	27.03448	1	27.03448 A2L245C1	3	962169280	.00000003	1
144	307	.61199	13084	1	13084 A2L245C1	3	962169280	.0000136	1
145	301	.61199	0	1	0 A2L239C1	3	962169280	0	0
146	306	.61199	152.0604	1	152.0604 A2L244C1	3	962169280	.00000016	1
147	308	.60838	0	1	0 A2L246C1	1	949064576	0	0
148	309	.61199	213.9734	1	213.9734 A2L247C1	3	962169280	.00000022	1
149	310	.60838	13.60883	1	13.60883 A2L248C1	1	949064576	.00000001	1
150	313	.60838	0	1	0 A2L251C1	1	949064576	0	0
151	314	.60838	0	1	0 A2L252C1	1	949064576	0	0
152	318	.60838	1181	1	1181 A2L256C1	1	949064576	.00000125	1
153	319	.60838	0	1	0 A2L257C1	1	949064576	0	0
154	321	.60838	0	1	0 A2L259C1	1	949064576	0	0
155	322	.61199	133.9261	1	133.9261 A2L260C1	1	949064576	.00000014	1
156	320	.61199	15.32351	1	15.32351 A2L258C1	3	962169280	.00000002	1
157		XX	498248	XX	498248 XX	XX	XX	.00053195	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM/	TM	EXPENSE	1: A1L104C1	TM/
		IF C2 NOT=	ASSIGNED	2: A1L114C6	RATIO	IF C2 NOT=	ASSIGNED	2: A1L104C6	RATIO
		BLANK THEN	TO	3: A1L114C7	CM/	BLANK THEN	TO	3: A1L104C7	TM/
		GETC1	CM	4: A1L114C8	VARIABLE	GETC1	TM	4: A1L104C8	VARIABLE
		('CM')	C5*C12	5: A1L114C9	C13/C14	('TM')	C5*C17	5: A1L104C9	C18/C19
		ELSE C12	(12)	(13)	(14)	ELSE C17	(18)	(19)	(20)
101	006	0	0	0	0	0	0	0	0
102	008	0	0	0	0	0	0	0	0
103	010	0	0	0	0	0	0	0	0
104	012	0	0	0	0	0	0	0	0
105	014	0	0	0	0	0	0	0	0
106	018	0	0	0	0	0	0	0	0
107	022	0	0	0	0	0	0	0	0
108	025	0	0	0	0	0	0	0	0
109	029	0	0	0	0	0	0	0	0
110		0	0	XX	0	0	0	XX	0
111		XX	0	XX	0	XX	0	XX	XX
112		0	0	XX	0	0	0	XX	0
113		0	0	XX	0	0	0	XX	0
114	001	0	0	0	0	0	0	0	0
115	002	0	0	0	0	0	0	0	0
116	002	0	0	0	0	0	0	0	0
117	003	0	0	0	0	0	0	0	0
118	005	0	0	0	0	0	0	0	0
119	005	0	0	0	0	0	0	0	0
120	024	0	0	0	0	0	0	0	0
121	034	0	0	0	0	0	0	0	0
122	109	0	0	0	0	0	0	0	0
123	110	0	0	0	0	0	0	0	0
124	111	0	0	0	0	0	0	0	0
125	112	0	0	0	0	0	0	0	0
126	114	0	0	0	0	0	0	0	0
127	115	0	0	0	0	0	0	0	0
128	117	0	0	0	0	0	0	0	0
129	124	0	0	0	0	0	0	0	0
130	126	0	0	0	0	0	0	0	0
131	127	0	0	0	0	0	0	0	0
132	129	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	3: A1L104C7	UNIT	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	COST	GETC1	TM	4: A1L104C8	COST	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	5: A1L104C9	C18/C19	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - R	0	B2L816C2		0 B5L525C3	0	
202	909103	GRADING - DEPR - R	0	B2L907C2		0 B5L526C3	34840	
203	909303	GRADING - LR - R	0	B2L817C2		0 B5L527C3	0	
204	909104	OTHER ROW - DEPR - R	0	B2L908C2		0 B5L528C3	1830	
205	909304	OTHER ROW - LR - R	0	B2L818C2		0 B5L529C3	0	
206	909105	TUNNELS - DEPR - R	0	B2L909C2		0 B5L530C3	2985	
207	909305	TUNNELS - LR - R	0	B2L819C2		0 B5L531C3	0	
208	909106	BRIDGES - DEPR - R	0	B2L910C2		0 B5L532C3	49283	
209	909306	BRIDGES - LR - R	0	B2L820C2		0 B5L536C3	0	
210	909107	ELEVATED - DEPR - R	0	B2L911C2		0 B5L537C3	0	
211	909307	ELEVATED - LR - R	0	B2L821C2		0 B5L538C3	0	
212	909308	TIES - LR - R	0	B2L822C2		0 B5L539C3	0	
213	909108	TIES - DEPR - R	0	B2L912C2		0 B5L533C3	300043	
214	909309	RAILS - LR - R	0	B2L823C2		0 B5L540C3	0	
215	909109	RAILS - DEPR - R	0	B2L913C2		0 B5L534C3	403617	
216	909311	BALLAST - LR - R	0	B2L824C2		0 B5L541C3	0	
217	909111	BALLAST - DEPR - R	0	B2L914C2		0 B5L535C3	110315	
218	909113	FENCES - DEPR - R	0	B2L915C2		0 B5L542C3	1188	
219	909313	FENCES - LR - R	0	B2L825C2		0 B5L543C3	0	
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2		0 B5L544C3	938.8838	
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2		0 B5L545C3	0	
222	909120	S&E - DEPR - WORK/R	0	B2L920C2		0 B5L548C3	159.0863	
223	909320	S&E - LR - WORK/R	0	B2L830C2		0 B5L549C3	0	
224	909127	SIGNALS - DEPR - R	0	B2L926C2		0 B5L552C3	117867	
225	909327	SIGNALS - LR - R	0	B2L836C2		0 B5L553C3	0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	17651
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	0
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	17656
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	1185
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	37027
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	30.72343
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1096621
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	304545
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	216608
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	5699
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	26703
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	234707
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	444759
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	698788
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	324399
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	5931
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	1018
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	995.374
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	263950
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	29040
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	72973
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	12138
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	2642263

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	949064576	0	XX
202	909103	.5	17420	1	17420 A3L701C1	1	949064576	.00001836	XX
203	909303	1	0	1	0 A3L802C1	1	949064576	0	XX
204	909104	.5	915.4309	1	915.4309 A3L702C1	1	949064576	.00000096	XX
205	909304	1	0	1	0 A3L803C1	1	949064576	0	XX
206	909105	.5	1492	1	1492 A3L703C1	1	949064576	.00000157	XX
207	909305	1	0	1	0 A3L804C1	1	949064576	0	XX
208	909106	.5	24641	1	24641 A3L704C1	1	949064576	.00002596	XX
209	909306	1	0	1	0 A3L805C1	1	949064576	0	XX
210	909107	.5	0	1	0 A3L705C1	1	949064576	0	XX
211	909307	1	0	1	0 A3L806C1	1	949064576	0	XX
212	909308	1	0	1	0 A3L807C1	1	949064576	0	XX
213	909108	.5	150021	1	150021 A3L706C1	1	949064576	.00015807	XX
214	909309	1	0	1	0 A3L808C1	1	949064576	0	XX
215	909109	.5	201808	1	201808 A3L707C1	1	949064576	.00021264	XX
216	909311	1	0	1	0 A3L809C1	1	949064576	0	XX
217	909111	.5	55157	1	55157 A3L708C1	1	949064576	.00005812	XX
218	909113	.5	594.0112	1	594.0112 A3L709C1	1	949064576	.00000063	XX
219	909313	1	0	1	0 A3L810C1	1	949064576	0	XX
220	909117	.5	469.4419	1	469.4419 A3L711C1	1	949064576	.00000049	XX
221	909317	1	0	1	0 A3L812C1	1	949064576	0	XX
222	909120	.5	79.54315	1	79.54315 A3L714C1	1	949064576	.00000008	XX
223	909320	1	0	1	0 A3L815C1	1	949064576	0	XX
224	909127	.5	58933	1	58933 A3L720C1	1	949064576	.0000621	XX
225	909327	1	0	1	0 A3L821C1	1	949064576	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	8825	1	8825 A3L724C1	1	949064576	.0000093	XX
227	909337	1	0	1	0 A3L825C1	1	949064576	0	XX
228	909139	.5	8828	1	8828 A3L725C1	1	949064576	.0000093	XX
229	909339	1	0	1	0 A3L826C1	1	949064576	0	XX
230	809140	1	1185	1	1185 A3L441C1	1	949064576	.00000125	XX
231	809340	1	37027	1	37027 A3L641C1	1	949064576	.00003901	XX
232	809139	.5	15.36171	1	15.36171 A3L440C1	1	949064576	.00000002	XX
233	809339	1	0	1	0 A3L640C1	1	949064576	0	XX
234		XX	567417	XX	567417 XX	XX	XX	.00059787	XX
235	909802	.5	152272	1	152272 1.0	1	949064576	.00016045	XX
236	909803	.5	108304	1	108304 1.0	1	949064576	.00011412	XX
237	909804	.5	2849	1	2849 1.0	1	949064576	.0000003	XX
238	909805	.5	13351	1	13351 1.0	1	949064576	.00001407	XX
239	909806	.5	117353	1	117353 1.0	1	949064576	.00012365	XX
240	909807	.5	0	1	0 1.0	1	949064576	0	XX
241	909808	.5	222379	1	222379 1.0	1	949064576	.00023431	XX
242	909809	.5	349394	1	349394 1.0	1	949064576	.00036815	XX
243	909811	.5	162199	1	162199 1.0	1	949064576	.00017091	XX
244	909813	.5	2965	1	2965 1.0	1	949064576	.00000312	XX
245	909817	.5	509.3525	1	509.3525 1.0	1	949064576	.00000054	XX
246	909820	.5	497.687	1	497.687 1.0	1	949064576	.00000052	XX
247	909827	.5	131975	1	131975 1.0	1	949064576	.00013906	XX
248	909837	.5	14520	1	14520 1.0	1	949064576	.0000153	XX
249	909839	.5	36486	1	36486 1.0	1	949064576	.00003845	XX
250	909857	1	12138	1	12138 1.0	1	949064576	.00001279	XX
251		XX	1327201	XX	1327201 XX	XX	XX	.00139843	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	20881	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1198	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	8372	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4480	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	53115	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	3332	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	432	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	27722	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	103.155	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	118440	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		1198	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	90614	XX		1198	
113		TOTAL : L110+L111	XX	XX	118440	XX		1198	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		5037	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		788.9772	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		23.20994	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		8119	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2418	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		4.99743	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.25496	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		246.3039	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		5221	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2265	
125	113	FRINGES - SW	9	A2L143C44	32332	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		130.9835	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2233	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		3.87813	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	980	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.43708	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	257	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		1.11379	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	9547	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		1.1943	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	842	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.15336	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		3.32975	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.00687987	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		13.27364	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		6424	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		0	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		74.66001	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		105.0587	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		6.72139	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		583.7083	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		65.75627	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		7.52368	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	162434	XX		32728	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	162434	XX		32728	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89987	18790	1	18790 A2L107C1	5	203962	.09213	1
102	009	0	0	1	0 A2L109C1	5	203962	0	0
103	011	.89987	7534	1	7534 A2L111C1	5	203962	.03694	1
104	013	.89987	4031	1	4031 A2L113C1	5	203962	.01977	1
105	015	.89987	47797	1	47797 A2L115C1	5	203962	.23434	1
106	019	.89987	2999	1	2999 A2L117C1	5	203962	.0147	1
107	023	.90325	390.2031	1	390.2031 A2L119C1	1	212551	.00183581	1
108	026	.89987	24946	1	24946 A2L122C1	5	203962	.12231	1
109	030	.89987	92.82557	1	92.82557 A2L126C1	5	203962	.00045511	1
110		.89087	106582	1	106582 XX	XX	XX	.52248	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.88814	81542	1	81542 XX	XX	XX	.39972	1
113		.89087	106582	1	106582 XX	XX	XX	.52248	1
114	001	.60467	3045	1	3045 A2L101C1	5	203962	.01493	1
115	002	.60467	477.067	1	477.067 A2L102C1	5	203962	.002339	1
116	002	.60467	14.03424	1	14.03424 A2L102C1	5	203962	.00006881	1
117	003	.60467	4909	1	4909 A2L103C1	5	203962	.02407	1
118	005	.60467	1462	1	1462 A2L105C1	5	203962	.00717039	1
119	005	.60467	3.02177	1	3.02177 A2L105C1	5	203962	.00001482	1
120	024	.60838	.15512	1	.15512 A2L120C1	1	212551	.00000073	1
121	034	.60467	148.9314	1	148.9314 A2L130C1	5	203962	.00073019	1
122	109	.60467	3157	1	3157 A2L139C1	5	203962	.01548	1
123	110	.60467	0	1	0 A2L140C1	5	203962	0	0
124	111	.60838	1378	1	1378 A2L141C1	1	212551	.00648447	1
125	113	.89987	29094	1	29094 A2L143C1	5	203962	.14265	1
126	114	.60467	79.20116	1	79.20116 A2L144C1	5	203962	.00038831	1
127	116	.90325	2016	1	2016 A2L146C1	1	212551	.00948926	1
128	117	.60838	2.35939	1	2.35939 A2L147C1	1	212551	.0000111	1
129	125	.90325	885.183	1	885.183 A2L155C1	1	212551	.00416457	1
130	126	.60838	.26591	1	.26591 A2L156C1	1	212551	.00000125	1
131	128	.90325	232.1347	1	232.1347 A2L158C1	1	212551	.00109214	1
132	129	.60838	.67761	1	.67761 A2L159C1	1	212551	.00000319	1

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE		TH(S)	EXPENSE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=	EXPENSE		1: B6L116C1				
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
		IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT				
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		ANNUAL- IZATION	4: B6L119C1	COST		
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
133	140	.90325	8623	1	8623	A2L170C1	1	212551	.04057	1
134	141	.60838	.72659	1	.72659	A2L171C1	1	212551	.00000342	1
135	143	.90325	760.5348	1	760.5348	A2L173C1	1	212551	.00357813	1
136	144	.60838	.0933	1	.0933	A2L174C1	1	212551	.00000044	1
137	146	.90325	0	1	0	A2L176C1	1	212551	0	0
138	147	.60838	0	1	0	A2L177C1	1	212551	0	0
139	149	.89087	0	1	0	A2L179C1	1	212551	0	0
140	150	.89087	2.96636	1	2.96636	A2L180C1	1	212551	.00001396	1
141	150	.89087	.00612904	1	.00612904	A2L180C1	1	212551	.00000003	1
142	110	.60467	0	1	0	A2L140C1	5	203962	0	0
143	307	.61199	8.12333	1	8.12333	A2L245C1	3	209716	.00003873	1
144	307	.61199	3931	1	3931	A2L245C1	3	209716	.01875	1
145	301	.61199	0	1	0	A2L239C1	3	209716	0	0
146	306	.61199	45.69118	1	45.69118	A2L244C1	3	209716	.00021787	1
147	308	.60838	0	1	0	A2L246C1	1	212551	0	0
148	309	.61199	64.29486	1	64.29486	A2L247C1	3	209716	.00030658	1
149	310	.60838	4.08919	1	4.08919	A2L248C1	1	212551	.00001924	1
150	313	.60838	0	1	0	A2L251C1	1	212551	0	0
151	314	.60838	0	1	0	A2L252C1	1	212551	0	0
152	318	.60838	355.119	1	355.119	A2L256C1	1	212551	.00167075	1
153	319	.60838	0	1	0	A2L257C1	1	212551	0	0
154	321	.60838	0	1	0	A2L259C1	1	212551	0	0
155	322	.61199	40.24218	1	40.24218	A2L260C1	1	212551	.00018933	1
156	320	.61199	4.60442	1	4.60442	A2L258C1	3	209716	.00002196	1
157		.84717	165335	1	165335	XX	XX	XX	.80756	XX
158		.84717	0	1	0	A2L115C1	5	203962	0	XX
159		XX	165335	XX	165335	XX	XX	XX	.80756	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10468	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	550.1383	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1011	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	16996	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	102742	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	116490	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	21710	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	356.9777	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	282.1163	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	47.80234	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	42021	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5304
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		108.2656
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		356.2844
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		11126
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		9.23179
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		318457
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		329583
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		518551
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		67174
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1767
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		9167
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		83155
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		154166
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		205910
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		63920
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1839
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		315.919
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		299.0905
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		100009
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		8726
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		461.804
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3647
253		TOTAL : SUM L237-252	XX	XX		0 XX		1219112
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1219112

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		SEM		EXPENSE	
		EXPENSE		TH(S)		EXPENSE		CASES_OF C8		RATIO	
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1			
VARIABILITY		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
PERCENTAGE		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
		ELSE C2*C4		ELSE C6		C5*C6		5: B6L120C1		C7 /C9	
		(4)		(5)		(6)		(7)		(8)	
		(9)		(10)		(11)		(12)		(13)	
201	909302	1	0	1	0	A3L801C1	1	212551	0	XX	
202	909103	.5	5234	1	5234	A3L701C1	1	212551	.02463	XX	
203	909303	1	0	1	0	A3L802C1	1	212551	0	XX	
204	909104	.5	275.0692	1	275.0692	A3L702C1	1	212551	.00129413	XX	
205	909304	1	0	1	0	A3L803C1	1	212551	0	XX	
206	909105	.5	505.9408	1	505.9408	A3L703C1	1	212551	.00238033	XX	
207	909305	1	0	1	0	A3L804C1	1	212551	0	XX	
208	909106	.5	8498	1	8498	A3L704C1	1	212551	.03998	XX	
209	909306	1	0	1	0	A3L805C1	1	212551	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	212551	0	XX	
211	909307	1	0	1	0	A3L806C1	1	212551	0	XX	
212	909308	1	0	1	0	A3L807C1	1	212551	0	XX	
213	909108	.5	51371	1	51371	A3L706C1	1	212551	.24169	XX	
214	909309	1	0	1	0	A3L808C1	1	212551	0	XX	
215	909109	.5	58245	1	58245	A3L707C1	1	212551	.27403	XX	
216	909311	1	0	1	0	A3L809C1	1	212551	0	XX	
217	909111	.5	10855	1	10855	A3L708C1	1	212551	.05107	XX	
218	909113	.5	178.4888	1	178.4888	A3L709C1	1	212551	.00083975	XX	
219	909313	1	0	1	0	A3L810C1	1	212551	0	XX	
220	909117	.5	141.0581	1	141.0581	A3L711C1	1	212551	.00066364	XX	
221	909317	1	0	1	0	A3L812C1	1	212551	0	XX	
222	909120	.5	23.90117	1	23.90117	A3L714C1	1	212551	.00011245	XX	
223	909320	1	0	1	0	A3L815C1	1	212551	0	XX	
224	909127	.5	21010	1	21010	A3L720C1	1	212551	.09885	XX	
225	909327	1	0	1	0	A3L821C1	1	212551	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	2652	1	2652	A3L724C1	1	212551	.01248	XX
227	909337	1	0	1	0	A3L825C1	1	212551	0	XX
228	909139	.5	54.13282	1	54.13282	A3L725C1	1	212551	.00025468	XX
229	909339	1	0	1	0	A3L826C1	1	212551	0	XX
230	809140	1	356.2844	1	356.2844	A3L441C1	1	212551	.00167623	XX
231	809340	1	11126	1	11126	A3L641C1	1	212551	.05235	XX
232	809139	.5	4.6159	1	4.6159	A3L440C1	1	212551	.00002172	XX
233	809339	1	0	1	0	A3L640C1	1	212551	0	XX
234		.50056	159407	1	159407	XX	XX	XX	.74997	XX
235		.50056	0	1	0	1.0	1	212551	0	XX
236		XX	170533	XX	170533	XX	XX	XX	.80232	XX
237	909802	.5	259275	1	259275	1.0	1	212551	1.21983	XX
238	909803	.5	33587	1	33587	1.0	1	212551	.15802	XX
239	909804	.5	883.8149	1	883.8149	1.0	1	212551	.00415813	XX
240	909805	.5	4583	1	4583	1.0	1	212551	.02157	XX
241	909806	.5	41577	1	41577	1.0	1	212551	.19561	XX
242	909807	.5	0	1	0	1.0	1	212551	0	XX
243	909808	.5	77083	1	77083	1.0	1	212551	.36266	XX
244	909809	.5	102955	1	102955	1.0	1	212551	.48438	XX
245	909811	.5	31960	1	31960	1.0	1	212551	.15036	XX
246	909813	.5	919.7006	1	919.7006	1.0	1	212551	.00432696	XX
247	909817	.5	157.9595	1	157.9595	1.0	1	212551	.00074316	XX
248	909820	.5	149.5453	1	149.5453	1.0	1	212551	.00070357	XX
249	909827	.5	50004	1	50004	1.0	1	212551	.23526	XX
250	909837	.5	4363	1	4363	1.0	1	212551	.02053	XX
251	909839	.5	230.902	1	230.902	1.0	1	212551	.00108634	XX
252	909857	1	3647	1	3647	1.0	1	212551	.01716	XX
253		.5015	611380	1	611380	XX	XX	XX	2.87639	XX
254		.5015	0	1	0	1.0	1	212551	0	XX
255		XX	611380	XX	611380	XX	XX	XX	2.87639	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12		0	A3L302C12	627963
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12		0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12		0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44		0	B9L453C3	1709
105	002	FC/CABOOSE PORTION	2	A2L102C44		0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44		0	B9L454C3	368.0399
107	005	FC/CABOOSE PORTION	2	A2L105C44		0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44		0	B9L455C3	18.77699
109	024	FC/CABOOSE PORTION	2	A2L120C44		0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44		0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44		0	B9L404C3	18139
112	033	CABOOSE PORTION	16	A2L129C44		0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44		0	B9L405C3	4277
114	114	LOCO/ROAD PORTION	2	A2L144C44		0	B9L456C3	9646
115	114	FC/CABOOSE PORTION	2	A2L144C44		0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44		0	B9L457C3	285.608
117	117	FC/CABOOSE PORTION	2	A2L147C44		0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44		0	B9L458C3	32.18913
119	126	FC/CABOOSE PORTION	2	A2L156C44		0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44		0	B9L459C3	82.02582
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44		0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44		0	B9L460C3	87.9554
123	141	FC/CABOOSE PORTION	2	A2L171C44		0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44		0	B9L461C3	11.29443
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44		0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44		0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44		0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44		0	B9L463C3	.50667
129	110	SMALL TOOLS	2	A2L140C44		0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44		0	B9L465C3	977.5485
131	150	M OF W&S OTHER FC/C	0	A2L180C44		0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44		0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44		0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44		0	B9L408C3	29003
135	203	LOCO MACH REPAIR	0	A2L203C44		0	B9L409C3	7408
136	204	LOCO EQUIP DAMAGED	6	A2L204C44		0	B9L410C3	393.7788
137	205	LOCO FRINGES	6	A2L205C44		0	B9L411C3	83719
138	206	LOCO OTHER CASUALTIES	6	A2L206C44		0	B9L412C3	4951
139	209	ROAD PORTION	6	A2L209C44		0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44		0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44		0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44		0	B9L416C3	10.46272
143	217	ROAD PORTION	6	A2L217C44		0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44		0	B9L418C3	3719
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44		0	B9L419C3	482.1333
146	220	CABOOSE PORTION	16	A2L220C44		0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44		0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44		0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	23123	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	53889		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5003		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2352		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	117926		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3007986		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	93842		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	784179		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	589162		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	23123	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	4654339		
172		TOTAL : L169+L170+L171	XX	XX	23123	XX	4654339		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	64188		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	675853		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	14140		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	89633		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	135845		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	345868		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	137.1449		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	6.99698		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	3594		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	106.4278		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	11.99483		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	30.56576		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	32.77534		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	4.20871		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	.1888		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	364.2696		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	23123	XX	6504512		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.71896	451480	.4365	197071	A3L302C1	3	962169280	.00020482	.4365
102	809004	.71896	0	.4365	0	A3L304C1	3	962169280	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.60467	1033	.43667	451.3247	A2L102C1	5	932876032	.00000048	.43667
105	002	.60467	0	0	0	A2L102C1	5	0	0	0
106	005	.60467	222.5409	.43667	97.17661	A2L105C1	5	932876032	.00000001	.43667
107	005	.60467	0	0	0	A2L105C1	5	0	0	0
108	024	.60838	11.42363	.4361	4.98189	A2L120C1	1	949064576	.00000001	.4361
109	024	.60838	0	0	0	A2L120C1	1	0	0	0
110	028	.60467	0	.43667	0	A2L124C1	5	932876032	0	0
111	032	.71382	12948	.43667	5654	A2L128C1	5	932876032	.00000606	.43667
112	033	.33054	0	0	0	A2L129C1	5	0	0	0
113	101	.71382	3053	.43667	1333	A2L131C1	5	932876032	.00000143	.43667
114	114	.60467	5832	.43667	2547	A2L144C1	5	932876032	.00000273	.43667
115	114	.60467	0	0	0	A2L144C1	5	0	0	0
116	117	.60838	173.7594	.4361	75.77712	A2L147C1	1	949064576	.00000008	.4361
117	117	.60838	0	0	0	A2L147C1	1	0	0	0
118	126	.60838	19.58337	.4361	8.54038	A2L156C1	1	949064576	.00000001	.4361
119	126	.60838	0	0	0	A2L156C1	1	0	0	0
120	129	.60838	49.90323	.4361	21.76298	A2L159C1	1	949064576	.00000002	.4361
121	129	.60838	0	0	0	A2L159C1	1	0	0	0
122	141	.60838	53.51069	.4361	23.3362	A2L171C1	1	949064576	.00000002	.4361
123	141	.60838	0	0	0	A2L171C1	1	0	0	0
124	144	.60838	6.87136	.4361	2.99662	A2L174C1	1	949064576	0	.4361
125	144	.60838	0	0	0	A2L174C1	1	0	0	0
126	147	.60838	0	.4361	0	A2L177C1	1	949064576	0	0
127	147	.60838	0	0	0	A2L177C1	1	0	0	0
128	150	.71896	.36428	.4361	.15886	A2L180C1	1	949064576	0	.4361
129	110	.60467	0	.43667	0	A2L140C1	5	932876032	0	0
130	307	.61199	598.2499	.4365	261.1368	A2L245C1	3	962169280	.00000027	.4365
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.60467	0	0	0	A2L140C1	5	0	0	0
133	307	.61199	0	0	0	A2L245C1	3	0	0	0
134	201	.71896	20852	.4365	9102	A2L201C1	3	962169280	.00000946	.4365
135	203	.71896	5326	.4365	2324	A2L203C1	3	962169280	.00000242	.4365
136	204	.7166	282.1826	.4361	123.0609	A2L204C1	1	949064576	.00000013	.4361
137	205	.71896	60191	.4365	26273	A2L205C1	3	962169280	.00002731	.4365
138	206	.7166	3548	.4361	1547	A2L206C1	1	949064576	.00000163	.4361
139	209	.7166	0	.4361	0	A2L209C1	1	949064576	0	0
140	210	.7166	0	.4361	0	A2L210C1	1	949064576	0	0
141	214	.7166	0	.4361	0	A2L214C1	1	949064576	0	0
142	215	.7166	7.49761	.4361	3.26973	A2L215C1	1	949064576	0	.4361
143	217	.7166	0	.4361	0	A2L217C1	1	949064576	0	0
144	218	.71896	2673	.4361	1166	A2L218C1	1	949064576	.00000123	.4361
145	216	.71896	346.6344	.4365	151.3063	A2L216C1	3	962169280	.00000016	.4365
146	220	.3298	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.29202	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.3298	0	0	0	A2L224C1	3	0	0	0
150	225	.29202	0	0	0	A2L225C1	1	0	0	0
151	228	.29202	0	0	0	A2L228C1	1	0	0	0
152	229	.29202	0	0	0	A2L229C1	1	0	0	0
153	233	.29202	0	0	0	A2L233C1	1	0	0	0
154	234	.29202	0	0	0	A2L234C1	1	0	0	0
155	236	.29202	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.58009	13413	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.57534	67847	0	0	A2L308C1	1	0	0	0
164	409	.95383	2869113	.4361	1251230	A2L309C1	1	949064576	.00131838	.4361
165	410	.95383	0	.4361	0	A2L310C1	1	949064576	0	0
166	411	.7166	67247	.4361	29326	A2L311C1	1	949064576	.0000309	.4361
167	402	.82388	646067	0	0	A2L302C1	1	0	0	0
168	403	.82388	485397	0	0	A2L303C1	1	0	0	0
169		0	13413	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		4135673	XX	1280557	XX	XX	XX	.00134928	XX
172		.88704	4149086	.30864	1280557	XX	XX	XX	.00134928	.30864
173	401	.79558	51066	.30864	15760	A2L301C1	1	949064576	.00001661	.30864
174	414	.79558	537694	.30864	165951	A2L314C1	1	949064576	.00017486	.30864
175	415	.79558	11249	.30864	3471	A2L315C1	1	949064576	.00000366	.30864
176	416	.79558	71310	.30864	22008	A2L316C1	1	949064576	.00002319	.30864
177	417	.79558	108075	.30864	33355	A2L317C1	1	949064576	.00003515	.30864
178	418	.79558	275165	.30864	84925	A2L318C1	1	949064576	.00008948	.30864
179	005	.60467	82.9267	.43667	36.21149	A2L105C1	5	932876032	.00000004	.43667
180	024	.60838	4.25685	.4361	1.85643	A2L120C1	1	949064576	0	.4361
181	114	.60467	2173	.43667	949.1099	A2L144C1	5	932876032	.00000102	.43667
182	117	.60838	64.749	.4361	28.23727	A2L147C1	1	949064576	.00000003	.4361
183	126	.60838	7.29746	.4361	3.18245	A2L156C1	1	949064576	0	.4361
184	129	.60838	18.59573	.4361	8.10967	A2L159C1	1	949064576	.00000001	.4361
185	141	.60838	19.94	.4361	8.69591	A2L171C1	1	949064576	.00000001	.4361
186	144	.60838	2.56051	.4361	1.11665	A2L174C1	1	949064576	0	.4361
187	147	.60838	0	.4361	0	A2L177C1	1	949064576	0	0
188	150	.95383	.18009	.4361	.07854	A2L180C1	1	949064576	0	.4361
189	110	.60467	0	.43667	0	A2L140C1	5	932876032	0	0
190	307	.61199	222.9293	.4365	97.30893	A2L245C1	3	962169280	.00000001	.4365
191	XX		5557942	XX	1788322	XX	XX	XX	.00188113	XX

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		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0	0	0	0	0	.5335	240865	419837	.57371	.5335
102	809004	0	0	0	0	0	.5335	0	419837	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.53371	551.6191	409287	.00134775	.53371
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.53371	118.7714	409287	.00029019	.53371
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.53302	6.08897	415579	.00001465	.53302
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.53371	0	409287	0	0
111	032	0	0	0	0	0	.53371	6910	409287	.01688	.53371
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.53371	1629	409287	.00398136	.53371
114	114	0	0	0	0	0	.53371	3113	409287	.00760595	.53371
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.53302	92.61648	415579	.00022286	.53302
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.53302	10.43824	415579	.00002512	.53302
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.53302	26.5992	415579	.00006401	.53302
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.53302	28.52203	415579	.00006863	.53302
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.53302	3.66254	415579	.00000881	.53302
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.53302	0	415579	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.53302	.19417	415579	.00000047	.53302
129	110	0	0	0	0	0	.53371	0	409287	0	0
130	307	0	0	0	0	0	.5335	319.1672	419837	.00076022	.5335
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.5335	11124	419837	.0265	.5335
135	203	0	0	0	0	0	.5335	2841	419837	.00676802	.5335
136	204	0	0	0	0	0	.53302	150.4077	415579	.00036192	.53302
137	205	0	0	0	0	0	.5335	32112	419837	.07649	.5335
138	206	0	0	0	0	0	.53302	1891	415579	.00455113	.53302
139	209	0	0	0	0	0	.53302	0	415579	0	0
140	210	0	0	0	0	0	.53302	0	415579	0	0
141	214	0	0	0	0	0	.53302	0	415579	0	0
142	215	0	0	0	0	0	.53302	3.99634	415579	.00000962	.53302
143	217	0	0	0	0	0	.53302	0	415579	0	0
144	218	0	0	0	0	0	.53302	1425	415579	.00342941	.53302
145	216	0	0	0	0	0	.5335	184.93	419837	.00044048	.5335
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53302	1529281	415579	3.67988
165	410	0	0	0	0	.53302	0	415579	0
166	411	0	0	0	0	.53302	35843	415579	.08625
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1565125	XX	3.76613
172		0	0	XX	0	0	1565125	XX	3.76613
173	401	0	0	0	0	.37722	19263	415579	.04635
174	414	0	0	0	0	.37722	202829	415579	.48807
175	415	0	0	0	0	.37722	4243	415579	.01021
176	416	0	0	0	0	.37722	26899	415579	.06473
177	417	0	0	0	0	.37722	40768	415579	.0981
178	418	0	0	0	0	.37722	103798	415579	.24977
179	005	0	0	0	0	.53371	44.25848	409287	.00010814
180	024	0	0	0	0	.53302	2.26897	415579	.00000546
181	114	0	0	0	0	.53371	1160	409287	.00283425
182	117	0	0	0	0	.53302	34.51222	415579	.00008305
183	126	0	0	0	0	.53302	3.88966	415579	.00000936
184	129	0	0	0	0	.53302	9.91181	415579	.00002385
185	141	0	0	0	0	.53302	10.62833	415579	.00002557
186	144	0	0	0	0	.53302	1.36479	415579	.00000328
187	147	0	0	0	0	.53302	0	415579	0
188	150	0	0	0	0	.53302	.09599	415579	.00000023
189	110	0	0	0	0	.53371	0	409287	0
190	307	0	0	0	0	.5335	118.9331	419837	.00028328
191	XX	0	0	XX	0	XX	2185727	XX	5.25296

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		ASSIGN'T %		TM		ASSIGN'T %		TM		SEPARATION		
		TM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE	CASES_OF		OF CREW	
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1		WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0		0		0		0
102	809004	0		0		0		0		0		0
103	809022	1		141688		0		0		0		0
104	002	0		0		0		0		0		0
105	002	1		138251		0		0		0		0
106	005	0		0		0		0		0		0
107	005	1		138251		0		0		0		0
108	024	0		0		0		0		0		0
109	024	1		140850		0		0		0		0
110	028	0		0		0		0		0		0
111	032	0		0		0		0		0		0
112	033	1		138251		0		0		0		0
113	101	0		0		0		0		0		0
114	114	0		0		0		0		0		0
115	114	1		138251		0		0		0		0
116	117	0		0		0		0		0		0
117	117	1		140850		0		0		0		0
118	126	0		0		0		0		0		0
119	126	1		140850		0		0		0		0
120	129	0		0		0		0		0		0
121	129	1		140850		0		0		0		0
122	141	0		0		0		0		0		0
123	141	1		140850		0		0		0		0
124	144	0		0		0		0		0		0
125	144	1		140850		0		0		0		0
126	147	0		0		0		0		0		0
127	147	1		140850		0		0		0		0
128	150	0		0		0		0		0		0
129	110	0		0		0		0		0		0
130	307	0		0		0		0		0		0
131	150	1		140850		0		0		0		0
132	110	1		138251		0		0		0		0
133	307	1		141688		0		0		0		0
134	201	0		0		0		0		0		0
135	203	0		0		0		0		0		0
136	204	0		0		0		0		0		0
137	205	0		0		0		0		0		0
138	206	0		0		0		0		0		0
139	209	0		0		0		0		0		0
140	210	0		0		0		0		0		0
141	214	0		0		0		0		0		0
142	215	0		0		0		0		0		0
143	217	0		0		0		0		0		0
144	218	0		0		0		0		0		0
145	216	0		0		0		0		0		0
146	220	1		141688		0		0		0		0
147	222	1		141688		0		0		0		0
148	223	1		140850		0		0		0		0
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LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/	WAGE EXP
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE	EXPENSE
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
149	224	1	0	141688	0	0	0	0	0	0	0	0
150	225	1	0	140850	0	0	0	0	0	0	0	0
151	228	1	0	140850	0	0	0	0	0	0	0	0
152	229	1	0	140850	0	0	0	0	0	0	0	0
153	233	1	0	140850	0	0	0	0	0	0	0	0
154	234	1	0	140850	0	0	0	0	0	0	0	0
155	236	1	0	140850	0	0	0	0	0	0	0	0
156	237	1	0	140850	0	0	0	0	0	0	0	0
157	235	1	0	141688	0	0	0	0	0	0	0	0
158	413	1	13413	140850	.09523	1	0	0	0	0	0	0
159	404	.94978	0	140850	0	0	0	0	0	0	0	0
160	405	.94978	0	140850	0	0	0	0	0	0	0	0
161	406	.94978	0	140850	0	0	0	0	0	0	0	0
162	407	.94978	0	140850	0	0	0	0	0	0	0	0
163	408	.94978	64440	140850	.45751	.94978	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.87472	565131	140850	4.01227	.87472	
168	403	0	0	0	0	0	.87472	424589	140850	3.01446	.87472	
169		0	13413	XX	.09523	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	64440	XX	.45751	XX	XX	989720	XX	7.02673	XX	
172		.01876	77853	XX	.55274	.01876	.23854	989720	XX	7.02673	.23854	
173	401	.01876	958.2135	140850	.00680304	.01876	.23854	12181	140850	.08648	.23854	
174	414	.01876	10089	140850	.07163	.01876	.23854	128261	140850	.91062	.23854	
175	415	.01876	211.0852	140850	.00149864	.01876	.23854	2683	140850	.01905	.23854	
176	416	.01876	1338	140850	.00949986	.01876	.23854	17010	140850	.12077	.23854	
177	417	.01876	2027	140850	.0144	.01876	.23854	25780	140850	.18303	.23854	
178	418	.01876	5163	140850	.03666	.01876	.23854	65637	140850	.46601	.23854	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	93585	XX	.66443	XX	XX	1189714	XX	8.44663	XX	

		ASSIGN'T %				SEM					
		CLOR	CASES_OF C8		TH(W)		CASES_OF C8				
		IF C2 NOT=	VARIABLE	EXPENSE	EXPENSE	IF C2 NOT=	VARIABLE	EXPENSE	EXPENSE		
		BLANK THEN	ASSIGNED	1: A1L145C1	RATIO	BLANK THEN	ASSIGNED	1: B6L116C1	RATIO		
		GETC1	TO	2: A1L145C6	CLOR/	GETC1	TO	2: B6L117C1	TH(W)/		
		('CLOR')	CLOR	3: A1L145C7	VARIABLE	('TH(W)')	TH(W)	3: B6L118C1	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	4: A1L145C8	UNIT	ELSE C37	C5*C37	4: B6L119C1	UNIT	C38/C39	
		(32)	(33)	5: A1L145C9	C33/C34			5: B6L120C1	C38/C39	C38/C5	
					(35)		(36)		(37)	(38)	
									(39)	(40)	
										(41)	
101	809002	0		0	0	0	.03	13543	209716	.06458	.03
102	809004	0		0	0	0	.03	0	209716	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.02963	30.61962	203962	.00015012	.02963
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.02963	6.59284	203962	.00003232	.02963
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.03088	.35277	212551	.00000166	.03088
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.02963	0	203962	0	0
111	032	0		0	0	0	.02963	383.5954	203962	.00188072	.02963
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.02963	90.4524	203962	.00044348	.02963
114	114	0		0	0	0	.02963	172.7995	203962	.00084721	.02963
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.03088	5.36583	212551	.00002524	.03088
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.03088	.60475	212551	.00000285	.03088
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.03088	1.54105	212551	.00000725	.03088
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.03088	1.65245	212551	.00000777	.03088
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.03088	.21219	212551	.000001	.03088
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.03088	0	212551	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.03088	.01125	212551	.00000005	.03088
129	110	0		0	0	0	.02963	0	203962	0	0
130	307	0		0	0	0	.03	17.94588	209716	.00008557	.03
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.03	625.5184	209716	.00298268	.03
135	203	0		0	0	0	.03	159.7678	209716	.00076183	.03
136	204	0		0	0	0	.03088	8.71402	212551	.000041	.03088
137	205	0		0	0	0	.03	1805	209716	.00860959	.03
138	206	0		0	0	0	.03088	109.5778	212551	.00051554	.03088
139	209	0		0	0	0	.03088	0	212551	0	0
140	210	0		0	0	0	.03088	0	212551	0	0
141	214	0		0	0	0	.03088	0	212551	0	0
142	215	0		0	0	0	.03088	.23153	212551	.00000109	.03088
143	217	0		0	0	0	.03088	0	212551	0	0
144	218	0		0	0	0	.03088	82.56991	212551	.00038847	.03088
145	216	0		0	0	0	.03	10.39809	209716	.00004958	.03
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO				
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/				
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE				
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5				
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05022	0	212551	0	0	0	0
160	405	0	0	0	0	0	.05022	0	212551	0	0	0	0
161	406	0	0	0	0	0	.05022	0	212551	0	0	0	0
162	407	0	0	0	0	0	.05022	0	212551	0	0	0	0
163	408	0	0	0	0	0	.05022	3407	212551	.01603	.05022		
164	409	0	0	0	0	0	.03088	88600	212551	.41684	.03088		
165	410	0	0	0	0	0	.03088	0	212551	0	0	0	0
166	411	0	0	0	0	0	.03088	2076	212551	.00977013	.03088		
167	402	0	0	0	0	0	.12528	80936	212551	.38079	.12528		
168	403	0	0	0	0	0	.12528	60808	212551	.28609	.12528		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	XX	235829	XX	1.10952	XX		
172		0	0	XX	0	0	.05684	235829	XX	1.10952	.05684		
173	401	0	0	0	0	0	.05684	2902	212551	.01366	.05684		
174	414	0	0	0	0	0	.05684	30561	212551	.14379	.05684		
175	415	0	0	0	0	0	.05684	639.4084	212551	.00300826	.05684		
176	416	0	0	0	0	0	.05684	4053	212551	.01907	.05684		
177	417	0	0	0	0	0	.05684	6142	212551	.0289	.05684		
178	418	0	0	0	0	0	.05684	15640	212551	.07358	.05684		
179	005	0	0	0	0	0	.02963	2.45673	203962	.00001205	.02963		
180	024	0	0	0	0	0	.03088	.13146	212551	.00000062	.03088		
181	114	0	0	0	0	0	.02963	64.39129	203962	.0003157	.02963		
182	117	0	0	0	0	0	.03088	1.9995	212551	.00000941	.03088		
183	126	0	0	0	0	0	.03088	.22535	212551	.00000106	.03088		
184	129	0	0	0	0	0	.03088	.57425	212551	.0000027	.03088		
185	141	0	0	0	0	0	.03088	.61576	212551	.0000029	.03088		
186	144	0	0	0	0	0	.03088	.07907	212551	.00000037	.03088		
187	147	0	0	0	0	0	.03088	0	212551	0	0	0	0
188	150	0	0	0	0	0	.03088	.00556126	212551	.00000003	.03088		
189	110	0	0	0	0	0	.02963	0	203962	0	0	0	0
190	307	0	0	0	0	0	.03	6.68728	209716	.00003189	.03		
191		XX	0	XX	0	XX	XX	300592	XX	1.41539	XX		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	4911	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3740	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	340377	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	264597	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	67	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5452	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	1.07335	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	619146	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	22005	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	31150	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	4.45857	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	399564	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	17.81278	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	452742	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2455	.4361	1071 A3L713C1	1	949064576	.00000113	XX
202	9093802	1	0	.4361	0 A3L814C1	1	949064576	0	XX
203	909120	.5	1870	.4361	815.5571 A3L714C1	1	949064576	.00000086	XX
204	909320	1	0	.4361	0 A3L815C1	1	949064576	0	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.4361	0 A3L722C1	1	949064576	0	XX
208	9093803	1	0	.4361	0 A3L823C1	1	949064576	0	XX
209	809105	1	340377	.4361	148439 A3L402C1	1	949064576	.00015641	XX
210	809305	1	264597	.4361	115391 A3L602C1	1	949064576	.00012158	XX
211	809122	1	67	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2726	.4361	1188 A3L438C1	1	949064576	.00000125	XX
214	809337	1	0	.4361	0 A3L638C1	1	949064576	0	XX
215	809138	.5	.53667	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	612093	XX	266906	XX	XX	XX	.00028123	XX
218	9098802	.5	11002	.4361	4798 1.0	1	949064576	.00000506	XX
219	909820	.5	15575	.4361	6792 1.0	1	949064576	.00000716	XX
220	909820	.5	2.22929	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.4361	0 1.0	1	949064576	0	XX
222	809805	1	399564	.4361	174251 1.0	1	949064576	.0001836	XX
223	809822	1	17.81278	0	0 1.0	1	0	0	XX
224	XX	426162	XX	185842	XX	XX	XX	.00019582	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53302	1309	415579	.00315	XX
202	9093802	0	0	0	0	XX	.53302	0	415579	0	XX
203	909120	0	0	0	0	XX	.53302	996.7921	415579	.00239856	XX
204	909320	0	0	0	0	XX	.53302	0	415579	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53302	0	415579	0	XX
208	9093803	0	0	0	0	XX	.53302	0	415579	0	XX
209	809105	0	0	0	0	XX	.53302	181426	415579	.43656	XX
210	809305	0	0	0	0	XX	.53302	141034	415579	.33937	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53302	1453	415579	.00349643	XX
214	809337	0	0	0	0	XX	.53302	0	415579	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	326219	XX	.78497	XX
218	9098802	0	0	0	0	XX	.53302	5864	415579	.01411	XX
219	909820	0	0	0	0	XX	.53302	8301	415579	.01998	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53302	0	415579	0	XX
222	809805	0	0	0	0	XX	.53302	212973	415579	.51247	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	227140	XX	.54656	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23		(25)	(26)	
		(19)	(20)	(21)	(22)		(23)	(24)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	0	140850	0	XX	0	0	0	0	0	XX
206	909320	1	0	140850	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	67	140850	.00047568	XX	0	0	0	0	0	XX
212	809322	1	0	140850	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	.53667	140850	.00000381	XX	0	0	0	0	0	XX
216	809338	1	0	140850	0	XX	0	0	0	0	0	XX
217		XX	67.53668	XX	.00047949	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	2.22929	140850	.00001583	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	17.81278	140850	.00012647	XX	0	0	0	0	0	XX
224		XX	20.04207	XX	.00014229	XX	XX	0	XX	0	0	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W) /
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	C32/C33	C32/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(27)	(28)	(29)	(30)		(31)	(32)	(33)	(34)	
201	9091802	0		0	0	XX	.03088	75.84261	212551	.00035682	XX
202	9093802	0		0	0	XX	.03088	0	212551	0	XX
203	909120	0		0	0	XX	.03088	57.75017	212551	.0002717	XX
204	909320	0		0	0	XX	.03088	0	212551	0	XX
205	909120	0		0	0	XX	0	0	0	0	XX
206	909320	0		0	0	XX	0	0	0	0	XX
207	9091803	0		0	0	XX	.03088	0	212551	0	XX
208	9093803	0		0	0	XX	.03088	0	212551	0	XX
209	809105	0		0	0	XX	.03088	10511	212551	.04945	XX
210	809305	0		0	0	XX	.03088	8170	212551	.03844	XX
211	809122	0		0	0	XX	0	0	0	0	XX
212	809322	0		0	0	XX	0	0	0	0	XX
213	809137	0		0	0	XX	.03088	84.18358	212551	.00039606	XX
214	809337	0		0	0	XX	.03088	0	212551	0	XX
215	809138	0		0	0	XX	0	0	0	0	XX
216	809338	0		0	0	XX	0	0	0	0	XX
217		XX		XX	0	XX	XX	18899	XX	.08892	XX
218	9098802	0		0	0	XX	.03088	339.7786	212551	.00159857	XX
219	909820	0		0	0	XX	.03088	480.9778	212551	.00226288	XX
220	909820	0		0	0	XX	0	0	0	0	XX
221	9098803	0		0	0	XX	.03088	0	212551	0	XX
222	809805	0		0	0	XX	.03088	12338	212551	.05805	XX
223	809822	0		0	0	XX	0	0	0	0	XX
224		XX		XX	0	XX	XX	13159	XX	.06191	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	32247	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		87.77625
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		18.89948
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.96423
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2250
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		931.4825
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		578.2383
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		495.3584
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		14.66644
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		1.65297
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		4.21217
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		4.51666
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		.57999
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.02602
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		50.19879
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		1489
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		380.4151
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		20.22122
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4299
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		254.2793
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		.53728
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		190.978
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		24.75836
131	421	SWITCH CREWS	11	A2L321C44	358406	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	43878	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	9852	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	4749	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	406646	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	16488	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	145133	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	3407	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	36591	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2414	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	7.04262
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.35931
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	184.5884
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	5.46525
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.61595
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	1.5696
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.68307
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.21612
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.00969546
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	18.70587
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1054983	XX	11255
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1054983	XX	11255

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.799	25765	1	25765	A3L301C1	3	209716	.12286	1
102	809003	.799	0	1	0	A3L303C1	3	209716	0	0
103	002	.60467	53.07523	1	53.07523	A2L102C1	5	203962	.00026022	1
104	005	.60467	11.42785	1	11.42785	A2L105C1	5	203962	.00005603	1
105	024	.60838	.58662	1	.58662	A2L120C1	1	212551	.00000276	1
106	028	.60467	1361	1	1361	A2L124C1	5	203962	.00667311	1
107	032	.71382	664.9148	1	664.9148	A2L128C1	5	203962	.00325999	1
108	101	.71382	412.7605	1	412.7605	A2L131C1	5	203962	.00202371	1
109	114	.60467	299.5259	1	299.5259	A2L144C1	5	203962	.00146854	1
110	117	.60838	8.92283	1	8.92283	A2L147C1	1	212551	.00004198	1
111	126	.60838	1.00564	1	1.00564	A2L156C1	1	212551	.00000473	1
112	129	.60838	2.56262	1	2.56262	A2L159C1	1	212551	.00001206	1
113	141	.60838	2.74787	1	2.74787	A2L171C1	1	212551	.00001293	1
114	144	.60838	.35286	1	.35286	A2L174C1	1	212551	.00000166	1
115	147	.60838	0	1	0	A2L177C1	1	212551	0	0
116	150	.799	.02079	1	.02079	A2L180C1	1	212551	.00000001	1
117	110	.60467	0	1	0	A2L140C1	5	203962	0	0
118	307	.61199	30.72116	1	30.72116	A2L245C1	3	209716	.00014649	1
119	201	.71896	1070	1	1070	A2L201C1	3	209716	.00510599	1
120	203	.799	303.9506	1	303.9506	A2L203C1	3	209716	.00144934	1
121	204	.7166	14.49056	1	14.49056	A2L204C1	1	212551	.00006817	1
122	205	.71896	3090	1	3090	A2L205C1	3	209716	.01474	1
123	206	.7166	182.217	1	182.217	A2L206C1	1	212551	.00085729	1
124	209	.7166	0	1	0	A2L209C1	1	212551	0	0
125	210	.7166	0	1	0	A2L210C1	1	212551	0	0
126	214	.7166	0	1	0	A2L214C1	1	212551	0	0
127	215	.7166	.38501	1	.38501	A2L215C1	1	212551	.00000181	1
128	217	.7166	0	1	0	A2L217C1	1	212551	0	0
129	218	.799	152.5909	1	152.5909	A2L218C1	1	212551	.0007179	1
130	216	.799	19.78186	1	19.78186	A2L216C1	3	209716	.00009433	1
131	421	.86285	309249	1	309249	A2L321C1	1	212551	1.45494	1
132	422	.62024	27214	1	27214	A2L322C1	1	212551	.12804	1
133	423	.62024	6110	1	6110	A2L323C1	1	212551	.02875	1
134	424	.62024	2945	1	2945	A2L324C1	1	212551	.01386	1
135	425	.62024	252218	1	252218	A2L325C1	1	212551	1.18662	1
136	426	.62024	0	1	0	A2L326C1	1	212551	0	0
137	427	.62024	0	1	0	A2L327C1	1	212551	0	0
138	429	.62024	0	1	0	A2L329C1	1	212551	0	0

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	('TH(Y)')	TO	2: B6L117C1			RATIO		
VARIABILITY		IF C2 = BLANK	+GETC1	TH(S)	3: B6L118C1			UNIT		
PERCENTAGE	THEN C3*C4	('LTM')	ELSE C6	C5*C6	SOURCE	ANNUALI- ZATION	PERIOD	4: B6L119C1	COST	SEM- VARIABLE
	ELSE C2*C4							5: B6L120C1	C7 /C9	C7 /C5
(4)		(5)	(6)	(7)	(8)			(9)	(10)	(11)
139	420	.62024	10226	1	10226	A2L320C1	1	212551	.04811	1
140	430	.62024	90017	1	90017	A2L330C1	1	212551	.42351	1
141	431	.62024	2113	1	2113	A2L331C1	1	212551	.00994187	1
142	432	.62024	22695	1	22695	A2L332C1	1	212551	.10678	1
143	433	.62024	1497	1	1497	A2L333C1	1	212551	.00704423	1
144	434	.62024	0	1	0	A2L334C1	1	212551	0	0
145	005	.60467	4.25842	1	4.25842	A2L105C1	5	203962	.00002088	1
146	024	.60838	.2186	1	.2186	A2L120C1	1	212551	.00000103	1
147	114	.60467	111.6141	1	111.6141	A2L144C1	5	203962	.00054723	1
148	117	.60838	3.32497	1	3.32497	A2L147C1	1	212551	.00001564	1
149	126	.60838	.37474	1	.37474	A2L156C1	1	212551	.00000176	1
150	129	.60838	.95492	1	.95492	A2L159C1	1	212551	.00000449	1
151	141	.60838	1.02395	1	1.02395	A2L171C1	1	212551	.00000482	1
152	144	.60838	.13149	1	.13149	A2L174C1	1	212551	.00000062	1
153	147	.60838	0	1	0	A2L177C1	1	212551	0	0
154	150	.62024	.00601351	1	.00601351	A2L180C1	1	212551	.00000003	1
155	110	.60467	0	1	0	A2L140C1	5	203962	0	0
156	307	.61199	11.44781	1	11.44781	A2L245C1	3	209716	.00005459	1
157		.70794	754828	1	754828	XX	XX	XX	3.55378	1
158		.70794	0	1	0	A2L321C1	1	212551	0	XX
159		XX	754828	XX	754828	XX	XX	XX	3.55378	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	664.0415
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	192.0656
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	3052
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	55365
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	886.8375
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	60159
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	60159
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	2974
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1599
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	10373
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	35951
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	50899
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	50899

LINE	CODE	ASSIGN'T %									SEM	
		VARIABLE	EXPENSE	REGR C2*C4	NO REGR C3*C4	IF C2 = BLANK	THEN C3*C4	ELSE C2*C4	IF C2 NOT=	BLANK THEN	VARIABLE	EXPENSE
		VARIABILITY	PERCENTAGE	ELSE C6	C5*C6	SOURCE	ANNUALI-	ZATION	PERIOD	UNIT	COST	RATIO
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	C7 /C9	C7 /C5	SEM-	VARIABLE
201	9091802	.5	332.0208	1	332.0208	A3L713C1	1	212551	.00156207	XX		
202	9093802	1	0	1	0	A3L814C1	1	212551	0	XX		
203	909120	.5	96.0328	1	96.0328	A3L714C1	1	212551	.00045181	XX		
204	909320	1	0	1	0	A3L815C1	1	212551	0	XX		
205	9091803	.5	1526	1	1526	A3L722C1	1	212551	.00717945	XX		
206	9093803	1	0	1	0	A3L823C1	1	212551	0	XX		
207	8091051	1	55365	1	55365	A3L401C1	1	212551	.26048	XX		
208	8093051	1	0	1	0	A3L601C1	1	212551	0	XX		
209	809137	.5	443.4187	1	443.4187	A3L438C1	1	212551	.00208617	XX		
210	809337	1	0	1	0	A3L638C1	1	212551	0	XX		
211		.96015	57762	1	57762	XX	XX	XX	.27176	XX		
212		.96015	0	1	0	1.0	1	212551	0	XX		
213		XX	57762	XX	57762	XX	XX	XX	.27176	XX		
214	9098802	.5	1487	1	1487	1.0	1	212551	.00699818	XX		
215	909820	.5	799.8183	1	799.8183	1.0	1	212551	.00376295	XX		
216	9098803	.5	5186	1	5186	1.0	1	212551	.0244	XX		
217	8098051	1	35951	1	35951	1.0	1	212551	.16914	XX		
218		.85316	43425	1	43425	XX	XX	XX	.20431	XX		
219		.85316	0	1	0	1.0	1	212551	0	XX		
220		XX	43425	XX	43425	XX	XX	XX	.20431	XX		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	7121	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	18.00102	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	13375	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	33.81037	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	28557	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	72.18862	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	14568	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	91555	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	24547	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	813.1085	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	202.8587	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	850.9354	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	20783	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	130614	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	35020	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	1159	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	289.4023	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1213	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	49053	XX	124	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	320634	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.89934	6404	0	0 A2L336C1	1	0	0
102	505	.89934	16.1891	0	0 A2L340C1	1	0	0
103	502	.89934	12028	0	0 A2L337C1	1	0	0
104	505	.89934	30.40714	0	0 A2L340C1	1	0	0
105	503	.89934	25682	0	0 A2L338C1	1	0	0
106	505	.89934	64.92237	0	0 A2L340C1	1	0	0
107	519	.85586	12468	0	0 A2L354C1	1	0	0
108	518	.85586	78358	0	0 A2L353C1	1	0	0
109	527	.85586	21009	0	0 A2L357C1	1	0	0
110	523	.85586	695.9048	0	0 A2L358C1	1	0	0
111	524	.85586	0	0	0 A2L359C1	1	0	0
112	525	.85586	173.6181	0	0 A2L360C1	1	0	0
113	526	.85586	728.2791	0	0 A2L361C1	1	0	0
114	521	.85586	17787	0	0 A2L356C1	1	0	0
115	518	.85586	111787	0	0 A2L353C1	1	0	0
116	522	.85586	29972	0	0 A2L357C1	1	0	0
117	523	.85586	992.7918	0	0 A2L358C1	1	0	0
118	524	.85586	0	0	0 A2L359C1	1	0	0
119	525	.85586	247.687	0	0 A2L360C1	1	0	0
120	526	.85586	1038	0	0 A2L361C1	1	0	0
121		XX	44227	XX	0 XX	XX	XX	0
122		XX	274417	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	6404	9021	.70986
102	505	0	0	0	0	1	16.1891	9021	.00179445
103	502	0	0	0	0	1	12028	9021	1.3333
104	505	0	0	0	0	1	30.40714	9021	.00337042
105	503	0	0	0	0	1	25682	9021	2.84674
106	505	0	0	0	0	1	64.92237	9021	.0071962
107	519	1	12468	14266	.87395	0	0	0	0
108	518	1	78358	14266	5.49252	0	0	0	0
109	522	1	21009	14266	1.47264	0	0	0	0
110	523	1	695.9048	14266	.04878	0	0	0	0
111	524	1	0	14266	0	0	0	0	0
112	525	1	173.6181	14266	.01217	0	0	0	0
113	526	1	728.2791	14266	.05105	0	0	0	0
114	521	1	17787	14266	1.2468	0	0	0	0
115	518	1	111787	14266	7.83574	0	0	0	0
116	522	1	29972	14266	2.10089	0	0	0	0
117	523	1	992.7918	14266	.06959	0	0	0	0
118	524	1	0	14266	0	0	0	0	0
119	525	1	247.687	14266	.01736	0	0	0	0
120	526	1	1038	14266	.07283	0	0	0	0
121		XX	0	XX	0	XX	44227	XX	4.90226
122		XX	274417	XX	19.23525	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	19091	B7L802C16	19636
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	410945	B7L803C16	427374
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	310557	B7L804C16	309856
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	164118	B7L805C16	177741
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	743228	B7L806C16	750234
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	376225	B7L807C16	408871
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	227286	B7L808C16	227264
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	149260	B7L809C16	156436
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	38369	B7L810C16	42472
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	360486	B7L811C16	678325
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	118290	B7L812C16	96596
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	818	B7L813C16	737
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	125593	B7L814C16	122793
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	1522	B7L815C16	9249
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	118290	B7L812C16	96596
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3045788	B7L816C16	3427587
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	YARD PORTION OF CM EXPENSE C7 -C10 (11)								
										1: C7 *B7L801C9	2: C7 *B7L801C18	3: C7 *B7L801C27
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0	
102	002	.60467	0	A1L561C2	.5	0	0	A2L102C1	5	0	0	
103	005	.60467	0	A1L561C2	.5	0	0	A2L105C1	5	0	0	
104	024	.60838	0	A1L561C2	.5	0	0	A2L120C1	1	0	0	
105	033	.33054	0	A1L561C2	.5	0	0	A2L129C1	5	0	0	
106	114	.60467	0	A1L561C2	.5	0	0	A2L144C1	5	0	0	
107	117	.60838	0	A1L561C2	.5	0	0	A2L147C1	1	0	0	
108	126	.60838	0	A1L561C2	.5	0	0	A2L156C1	1	0	0	
109	129	.60838	0	A1L561C2	.5	0	0	A2L159C1	1	0	0	
110	141	.60838	0	A1L561C2	.5	0	0	A2L171C1	1	0	0	
111	144	.60838	0	A1L561C2	.5	0	0	A2L174C1	1	0	0	
112	147	.60838	0	A1L561C2	.5	0	0	A2L177C1	1	0	0	
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0	
114	110	.60467	0	A1L561C2	.5	0	0	A2L140C1	5	0	0	
115	307	.61199	0	A1L561C2	.5	0	0	A2L245C1	3	0	0	
116	220	.3298	0	A1L561C2	.5	0	0	A2L220C1	3	0	0	
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0	
118	223	.29202	0	A1L561C2	.5	0	0	A2L223C1	1	0	0	
119	224	.3298	0	A1L561C2	.5	0	0	A2L224C1	3	0	0	
120	225	.29202	0	A1L561C2	.5	0	0	A2L225C1	1	0	0	
121	228	.29202	0	A1L561C2	.5	0	0	A2L228C1	1	0	0	
122	229	.29202	0	A1L561C2	.5	0	0	A2L229C1	1	0	0	
123	233	.29202	0	A1L561C2	.5	0	0	A2L233C1	1	0	0	
124	234	.29202	0	A1L561C2	.5	0	0	A2L234C1	1	0	0	
125	236	.29202	0	A1L561C2	.5	0	0	A2L236C1	1	0	0	
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0	
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0	
128		XX	0	XX	XX	0	0	XX	XX	0	0	
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0	
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0	
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0	
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0	
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0	
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0	
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0	
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0	
137		XX	0	XX	XX	0	0	XX	XX	0	0	
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0	
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0	
140		XX	0	XX	XX	0	0	XX	XX	0	0	
141		XX	0	XX	XX	0	0	XX	XX	0	0	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C22	OF CD		3: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE							
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
			(13)													
101	809006	.33333	0	0	.07712	0	0	0	0							
102	002	.2	0	0	.04627	0	0	0	0							
103	005	.2	0	0	.04627	0	0	0	0							
104	024	0	0	0	0	0	0	0	0							
105	033	.2	0	0	.04627	0	0	0	0							
106	114	.2	0	0	.04627	0	0	0	0							
107	117	0	0	0	0	0	0	0	0							
108	126	0	0	0	0	0	0	0	0							
109	129	0	0	0	0	0	0	0	0							
110	141	0	0	0	0	0	0	0	0							
111	144	0	0	0	0	0	0	0	0							
112	147	0	0	0	0	0	0	0	0							
113	150	0	0	0	0	0	0	0	0							
114	110	.2	0	0	.04627	0	0	0	0							
115	307	.33333	0	0	.07712	0	0	0	0							
116	220	.33333	0	0	.07712	0	0	0	0							
117	222	.33333	0	0	.07712	0	0	0	0							
118	223	0	0	0	0	0	0	0	0							
119	224	.33333	0	0	.07712	0	0	0	0							
120	225	0	0	0	0	0	0	0	0							
121	228	0	0	0	0	0	0	0	0							
122	229	0	0	0	0	0	0	0	0							
123	233	0	0	0	0	0	0	0	0							
124	234	0	0	0	0	0	0	0	0							
125	236	0	0	0	0	0	0	0	0							
126	237	0	0	0	0	0	0	0	0							
127	235	.33333	0	0	.07712	0	0	0	0							
128		XX	0	0	XX	0	0	0	0							
129	909120	0	0	0	0	0	0	0	0							
130	909320	0	0	0	0	0	0	0	0							
131	809138	0	0	0	0	0	0	0	0							
132	809338	0	0	0	0	0	0	0	0							
133	809106	0	0	0	0	0	0	0	0							
134	809306	0	0	0	0	0	0	0	0							
135	9406	0	0	0	0	0	0	0	0							
136	9506	0	0	0	0	0	0	0	0							
137		XX	0	0	XX	0	0	0	0							
138	909820	0	0	0	0	0	0	0	0							
139	809806	0	0	0	0	0	0	0	0							
140		XX	0	0	XX	0	0	0	0							
141		XX	0	0	XX	0	0	0	0							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.0004635	0	0	.04109	0	0
102	002	.00027261	0	0	.02465	0	0
103	005	.00027261	0	0	.02465	0	0
104	024	0	0	0	0	0	0
105	033	.00027261	0	0	.02465	0	0
106	114	.00027261	0	0	.02465	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00027261	0	0	.02465	0	0
115	307	.0004635	0	0	.04109	0	0
116	220	.0004635	0	0	.04109	0	0
117	222	.0004635	0	0	.04109	0	0
118	223	0	0	0	0	0	0
119	224	.0004635	0	0	.04109	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	.0004635	0	0	.04109	0	0
128	XX	XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137	XX	XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140	XX	XX	0	0	XX	0	0
141	XX	XX	0	0	XX	0	0

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF	ELSE IF			
			C1L(C1)C2='X'				
			DO C2:=BLANK	SOURCE	SOURCE	C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	45.20351
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.0144
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.00310062
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00015819
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.15282
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.08127
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.00240615
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.00027118
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00069104
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.000741
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.00009515
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00000427
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.00823553
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	2.16008
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.71717
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	12.17753
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	6.44292
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.01971
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	66.9441
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.26924
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	4.30941
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	269
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1540
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	3274
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	5087
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	19.51109
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2845
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2865
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	8019

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	38.87502	A1L562C2	.5	19.43751	19.43751	A3L309C1	3	18.85805	.57946
202	002	.60467	.00870743	A1L562C2	.5	.00435372	.0043537	A2L102C1	5	.00422295	.000131
203	005	.60467	.00187483	A1L562C2	.5	.00093742	.0009374	A2L105C1	5	.00090926	.000028
204	024	.60838	.00009624	A1L562C2	.5	.00004812	.0000481	A2L120C1	1	.00004666	.000001
205	033	.33054	.05051	A1L562C2	.5	.02526	.02526	A2L129C1	5	.0245	.000759
206	114	.60467	.04914	A1L562C2	.5	.02457	.02457	A2L144C1	5	.02383	.000738
207	117	.60838	.00146387	A1L562C2	.5	.00073193	.0007319	A2L147C1	1	.00070979	.000022
208	126	.60838	.00016498	A1L562C2	.5	.00008249	.0000825	A2L156C1	1	.00008	.000002
209	129	.60838	.00042042	A1L562C2	.5	.00021021	.0002102	A2L159C1	1	.00020385	.000006
210	141	.60838	.00045081	A1L562C2	.5	.00022541	.0002254	A2L171C1	1	.00021858	.000007
211	144	.60838	.00005789	A1L562C2	.5	.00002894	.0000289	A2L174C1	1	.00002807	.000001
212	147	.60838	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00000367	A1L562C2	.5	.00000184	.0000018	A2L180C1	1	.00000178	0
214	110	.60467	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.61199	.00504006	A1L562C2	.5	.00252003	.00252	A2L245C1	3	.0024449	.000075
216	220	.3298	.71239	A1L562C2	.5	.3562	.3562	A2L220C1	3	.34558	.01062
217	222	.86	.61676	A1L562C2	.5	.30838	.30838	A2L222C1	3	.29919	.009193
218	223	.29202	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.3298	4.01616	A1L562C2	.5	2.00808	2.00808	A2L224C1	3	1.94822	.05986
220	225	.29202	1.88145	A1L562C2	.5	.94072	.94072	A2L225C1	1	.91226	.02846
221	228	.29202	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.29202	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.29202	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.29202	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.29202	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	.01695	A1L562C2	.5	.00847546	.0084755	A2L235C1	3	.00822279	.000253
228	XX		46.20181	XX	XX	23.10091	23.10091	XX	XX	22.41181	.6891
229	909120	.5	.13462	A1L562C2	.5	.06731	.06731	A3L714C1	1	.06527	.002037
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	2.1547	A1L562C2	.5	1.07735	1.07735	A3L439C1	1	1.04475	.0326
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	269	A1L562C4	.4	107.6	161.4	A3L409C1	1	104.3443	3.25568
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	1540	1.0	1	1540	0	A3L202C1	1	1493	46.5961
236	9507	1	3274	XX	XX	0	3274	A3L202C1	1	0	0
237	XX		5085	XX	XX	1648	3436	XX	XX	1598	49.8864
238	909820	.5	9.75554	A1L562C2	.5	4.87777	4.87777	1.0	1	4.73018	.14759
239	809807	1	2845	A1L562C4	.4	1138	1707	1.0	1	1103	34.4436
240	XX		2855	XX	XX	1143	1712	XX	XX	1108	34.5912
241	XX		7987	XX	XX	2815	5172	XX	XX	2729	85.1667

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	20444	.00092241		.48509			241.6166	.00239826		.01491			4.00961	15.4279	
202	002	20788	.0000002		.48498			247.5857	.00000053		.01502			.00088178	.003472	
203	005	20788	.00000004		.48498			247.5857	.00000011		.01502			.00018986	.000748	
204	024	19091	0		.48487			229.1013	.00000001		.01513			.00000989	.000038	
205	033	20788	.00000118		.48498			247.5857	.00000306		.01502			.00511515	.02014	
206	114	20788	.00000115		.48498			247.5857	.00000298		.01502			.00497624	.01959	
207	117	19091	.00000004		.48487			229.1013	.00000001		.01513			.00015046	.000581	
208	126	19091	0		.48487			229.1013	.00000001		.01513			.00001696	.000066	
209	129	19091	.00000001		.48487			229.1013	.00000003		.01513			.00004321	.000167	
210	141	19091	.00000001		.48487			229.1013	.00000003		.01513			.00004634	.000179	
211	144	19091	0		.48487			229.1013	0		.01513			.00000595	.000023	
212	147	19091	0		0			229.1013	0		0			0	0	
213	150	19091	0		.48487			229.1013	0		.01513			.00000038	.000001	
214	110	20788	0		0			247.5857	0		0			0	0	
215	307	20444	.00000012		.48509			241.6166	.00000031		.01491			.00051984	.002	
216	220	20444	.0000169		.48509			241.6166	.00004395		.01491			.07348	.28272	
217	222	20444	.00001463		.48509			241.6166	.00003805		.01491			.06361	.24477	
218	223	19091	0		0			229.1013	0		0			0	0	
219	224	20444	.00009529		.48509			241.6166	.00024776		.01491			.41423	1.59385	
220	225	19091	.00004778		.48487			229.1013	.00012424		.01513			.19338	.74734	
221	228	19091	0		0			229.1013	0		0			0	0	
222	229	19091	0		0			229.1013	0		0			0	0	
223	233	19091	0		0			229.1013	0		0			0	0	
224	234	19091	0		0			229.1013	0		0			0	0	
225	236	19091	0		0			229.1013	0		0			0	0	
226	237	19091	0		0			229.1013	0		0			0	0	
227	235	20444	.0000004		.48509			241.6166	.00000105		.01491			.00174834	.006727	
228	XX	.00109936	.48509		XX			.00285833	.01492					4.76443	18.3365	
229	909120	19091	.00000342		.48487			229.1013	.00000889		.01513			.01384	.05347	
230	909320	19091	0		0			229.1013	0		0			0	0	
231	809138	19091	.00005472		.48487			229.1013	.00014228		.01513			.22147	.85588	
232	809338	19091	0		0			229.1013	0		0			0	0	
233	809107	19091	.00546563		.3879			229.1013	.01421		.0121			33.17838	128.22	
234	809307	19091	0		0			229.1013	0		0			0	0	
235	9407	19091	.07823		.96974			229.1013	.20339		.03026			0	0	
236	9507	19091	0		0			229.1013	0		0			673.0237	2600	
237	XX	.08375	.31441		XX			.21775	.0098099					706.4374	2730	
238	909820	19091	.00024777		.48487			229.1013	.0006442		.01513			1.0027	3.87507	
239	809807	19091	.05782		.3879			229.1013	.15034		.0121			351.0125	1356	
240	XX	.05807	.38823		XX			.15099	.01211					352.0152	1360	
241	XX	.14292	.34179		XX			.37159	.01066					1063	4108	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	28.42795	.14104	.10314	109.383	.14104	.39686
202	002	28.33508	.00003112	.10127	111.5678	.00003112	.39873
203	005	28.33508	.0000067	.10127	111.5678	.0000067	.39873
204	024	26.50263	.00000037	.10278	102.4224	.00000037	.39722
205	033	28.33508	.00018052	.10127	111.5678	.00018052	.39873
206	114	28.33508	.00017562	.10127	111.5678	.00017562	.39873
207	117	26.50263	.00000568	.10278	102.4224	.00000568	.39722
208	126	26.50263	.00000064	.10278	102.4224	.00000064	.39722
209	129	26.50263	.00000163	.10278	102.4224	.00000163	.39722
210	141	26.50263	.00000175	.10278	102.4224	.00000175	.39722
211	144	26.50263	.00000022	.10278	102.4224	.00000022	.39722
212	147	26.50263	0	0	102.4224	0	0
213	150	26.50263	.00000001	.10278	102.4224	.00000001	.39722
214	110	28.33508	0	0	111.5678	0	0
215	307	28.42795	.00001829	.10314	109.383	.00001829	.39686
216	220	28.42795	.00258468	.10314	109.383	.00258468	.39686
217	222	28.42795	.00223772	.10314	109.383	.00223772	.39686
218	223	26.50263	0	0	102.4224	0	0
219	224	28.42795	.01457	.10314	109.383	.01457	.39686
220	225	26.50263	.00729668	.10278	102.4224	.00729668	.39722
221	228	26.50263	0	0	102.4224	0	0
222	229	26.50263	0	0	102.4224	0	0
223	233	26.50263	0	0	102.4224	0	0
224	234	26.50263	0	0	102.4224	0	0
225	236	26.50263	0	0	102.4224	0	0
226	237	26.50263	0	0	102.4224	0	0
227	235	28.42795	.0000615	.10314	109.383	.0000615	.39686
228	XX	.16809	.10312	XX	.16809	.10312	.39688
229	909120	26.50263	.00052208	.10278	102.4224	.00052208	.39722
230	909320	26.50263	0	0	102.4224	0	0
231	809138	26.50263	.00835642	.10278	102.4224	.00835642	.39722
232	809338	26.50263	0	0	102.4224	0	0
233	809107	26.50263	1.25189	.12334	102.4224	1.25189	.47666
234	809307	26.50263	0	0	102.4224	0	0
235	9407	26.50263	0	0	102.4224	0	0
236	9507	26.50263	25.3946	.20557	102.4224	25.3946	.79443
237	XX	26.65537	.13892	XX	26.65537	.13892	.53686
238	909820	26.50263	.03783	.10278	102.4224	.03783	.39722
239	809807	26.50263	13.24444	.12334	102.4224	13.24444	.47666
240	XX	13.28227	.12327	XX	13.28227	.12327	.47639
241	XX	40.10574	.13312	XX	40.10574	.13312	.51443

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	29850
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	9.50928
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	2.04748
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.10446
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	100.9125
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	53.66493
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	1.5889
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.17907
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.45633
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.48931
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	.06283
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.00281873
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	5.43831
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1426
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	473.5799
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	8041
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4254
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	13.01569
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	44206
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	177.789
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	22.78058
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1422
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	8139
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	23647
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	41535
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	74943
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1157
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	4971
340		TOTAL ROI : L338+L339	XX	XX	0	XX	6129
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	125279

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L803C9	YARD	
			NO REGR C3*C4						2: C7 *B7L803C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L803C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L803C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L803C45	C7 -C10	
									(10)	(11)	
301	809008	.86	25671	A1L563C2	.5	12835	12835	A3L310C1	3	12425	409.7
302	002	.60467	5.74993	A1L563C2	.5	2.87497	2.87497	A2L102C1	5	2.78266	.09231
303	005	.60467	1.23804	A1L563C2	.5	.61902	.61902	A2L105C1	5	.59915	.01988
304	024	.60838	.06355	A1L563C2	.5	.03178	.03178	A2L120C1	1	.03076	.001012
305	033	.33054	33.35516	A1L563C2	.5	16.67758	16.67758	A2L129C1	5	16.14209	.53549
306	114	.60467	32.4493	A1L563C2	.5	16.22465	16.22465	A2L144C1	5	15.70371	.52095
307	117	.60838	.96666	A1L563C2	.5	.48333	.48333	A2L147C1	1	.46794	.01539
308	126	.60838	.10895	A1L563C2	.5	.05447	.05447	A2L156C1	1	.05274	.001735
309	129	.60838	.27762	A1L563C2	.5	.13881	.13881	A2L159C1	1	.13439	.00442
310	141	.60838	.29769	A1L563C2	.5	.14885	.14885	A2L171C1	1	.14411	.00474
311	144	.60838	.03823	A1L563C2	.5	.01911	.01911	A2L174C1	1	.0185	.000609
312	147	.60838	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.00242411	A1L563C2	.5	.00121206	.0012121	A2L180C1	1	.00117346	.000039
314	110	.60467	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.61199	3.32819	A1L563C2	.5	1.6641	1.6641	A2L245C1	3	1.61098	.05312
316	220	.3298	470.4281	A1L563C2	.5	235.2141	235.214	A2L220C1	3	227.7062	7.50787
317	222	.86	407.2787	A1L563C2	.5	203.6393	203.639	A2L222C1	3	197.1393	6.50003
318	223	.29202	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.3298	2652	A1L563C2	.5	1326	1326	A2L224C1	3	1283	42.3259
320	225	.29202	1242	A1L563C2	.5	621.2051	621.205	A2L225C1	1	601.4237	19.7814
321	228	.29202	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.29202	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.29202	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.29202	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.29202	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	11.19349	A1L563C2	.5	5.59675	5.59675	A2L235C1	3	5.4181	.17864
328	XX		30509	XX	XX	15254	15254	XX	XX	14767	486.88
329	909120	.5	88.8945	A1L563C2	.5	44.44725	44.44725	A3L714C1	1	43.03189	1.41536
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	11.39029	A1L563C2	.5	5.69514	5.69514	A3L439C1	1	5.51379	.18135
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1422	A1L563C4	.4	568.8	853.2	A3L410C1	1	550.6873	18.1127
334	809308	1	8139	XX	XX	0	8139	A3L610C1	1	0	0
335	9408	1	23647	1.0	1	23647	0	A3L203C1	1	22893	753.01
336	9508	1	41535	XX	XX	0	41535	A3L203C1	1	0	0
337	XX		74843	XX	XX	24265	50577	XX	XX	23493	772.72
338	909820	.5	578.9795	A1L563C2	.5	289.4898	289.49	1.0	1	280.2714	9.21838
339	809808	1	4971	A1L563C4	.4	1988	2982	1.0	1	1925	63.3235
340	XX		5550	XX	XX	2278	3272	XX	XX	2205	72.5419
341	XX		110902	XX	XX	41798	69104	XX	XX	40466	1332

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
			(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	437293	.02842	.48404	5545	.07388	.01596	2522	10312	
302	002	431085	.00000645	.48395	5500	.00001678	.01605	.55188	2.32309	
303	005	431085	.00000139	.48395	5500	.00000361	.01605	.11883	.50019	
304	024	410945	.00000007	.48408	5198	.00000019	.01592	.00623893	.02554	
305	033	431085	.00003745	.48395	5500	.00009736	.01605	3.20144	13.4761	
306	114	431085	.00003643	.48395	5500	.00009471	.01605	3.11449	13.1102	
307	117	410945	.00000114	.48408	5198	.00000296	.01592	.0949	.38843	
308	126	410945	.00000013	.48408	5198	.00000033	.01592	.0107	.04378	
309	129	410945	.00000033	.48408	5198	.00000085	.01592	.02725	.11156	
310	141	410945	.00000035	.48408	5198	.00000091	.01592	.02922	.11962	
311	144	410945	.00000005	.48408	5198	.00000012	.01592	.00375274	.01536	
312	147	410945	0	0	5198	0	0	0	0	
313	150	410945	0	.48408	5198	.00000001	.01592	.00023798	.000974	
314	110	431085	0	0	5500	0	0	0	0	
315	307	437293	.00000368	.48404	5545	.00000958	.01596	.32704	1.33706	
316	220	437293	.00052072	.48404	5545	.00135386	.01596	46.22601	188.99	
317	222	437293	.00045082	.48404	5545	.00117212	.01596	40.02071	163.62	
318	223	410945	0	0	5198	0	0	0	0	
319	224	437293	.00293557	.48404	5545	.00763247	.01596	260.6013	1065	
320	225	410945	.00146351	.48408	5198	.00380514	.01592	121.968	499.24	
321	228	410945	0	0	5198	0	0	0	0	
322	229	410945	0	0	5198	0	0	0	0	
323	233	410945	0	0	5198	0	0	0	0	
324	234	410945	0	0	5198	0	0	0	0	
325	236	410945	0	0	5198	0	0	0	0	
326	237	410945	0	0	5198	0	0	0	0	
327	235	437293	.00001239	.48404	5545	.00003221	.01596	1.09991	4.49683	
328	XX	.03386	.48404	XX	.08804	.01596		2997	12256	
329	909120	410945	.00010471	.48408	5198	.00027226	.01592	8.72681	35.7204	
330	909320	410945	0	0	5198	0	0	0	0	
331	809138	410945	.00001342	.48408	5198	.00003489	.01592	1.11819	4.57695	
332	809338	410945	0	0	5198	0	0	0	0	
333	809108	410945	.00134005	.38726	5198	.00348414	.01274	167.5181	685.68	
334	809308	410945	0	0	5198	0	0	1598	6540	
335	9408	410945	.05571	.96816	5198	.14485	.03184	0	0	
336	9508	410945	0	0	5198	0	0	8155	33379	
337	XX	.05717	.3139	XX	.14864	.01032		9930	40646	
338	909820	410945	.00068202	.48408	5198	.00177324	.01592	56.83868	232.65	
339	809808	410945	.00468495	.38726	5198	.01218	.01274	585.6589	2397	
340	XX	.00536696	.39736	XX	.01395	.01307		642.4976	2629	
341	XX	.0964	.36488	XX	.25063	.01201		13570	55533	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	608.059	4.14849	.09826	2485	4.14849	.40174
302	002	587.5857	.00093923	.09598	2473	.00093923	.40402
303	005	587.5857	.00020223	.09598	2473	.00020223	.40402
304	024	570.4846	.00001094	.09817	2335	.00001094	.40183
305	033	587.5857	.00544846	.09598	2473	.00544846	.40402
306	114	587.5857	.00530049	.09598	2473	.00530049	.40402
307	117	570.4846	.00016635	.09817	2335	.00016635	.40183
308	126	570.4846	.00001875	.09817	2335	.00001875	.40183
309	129	570.4846	.00004777	.09817	2335	.00004777	.40183
310	141	570.4846	.00005123	.09817	2335	.00005123	.40183
311	144	570.4846	.00000658	.09817	2335	.00000658	.40183
312	147	570.4846	0	0	2335	0	0
313	150	570.4846	.00000042	.09817	2335	.00000042	.40183
314	110	587.5857	0	0	2473	0	0
315	307	608.059	.00053784	.09826	2485	.00053784	.40174
316	220	608.059	.07602	.09826	2485	.07602	.40174
317	222	608.059	.06582	.09826	2485	.06582	.40174
318	223	570.4846	0	0	2335	0	0
319	224	608.059	.42858	.09826	2485	.42858	.40174
320	225	570.4846	.2138	.09817	2335	.2138	.40183
321	228	570.4846	0	0	2335	0	0
322	229	570.4846	0	0	2335	0	0
323	233	570.4846	0	0	2335	0	0
324	234	570.4846	0	0	2335	0	0
325	236	570.4846	0	0	2335	0	0
326	237	570.4846	0	0	2335	0	0
327	235	608.059	.00180889	.09826	2485	.00180889	.40174
328	XX	4.94352	.09825	.09825	XX	4.94352	.40175
329	909120	570.4846	.0153	.09817	2335	.0153	.40183
330	909320	570.4846	0	0	2335	0	0
331	809138	570.4846	.00196007	.09817	2335	.00196007	.40183
332	809338	570.4846	0	0	2335	0	0
333	809108	570.4846	.29364	.1178	2335	.29364	.4822
334	809308	570.4846	2.80116	.19634	2335	2.80116	.80366
335	9408	570.4846	0	0	2335	0	0
336	9508	570.4846	14.2949	.19634	2335	14.2949	.80366
337	XX	17.40696	.13268	.13268	XX	17.40696	.54309
338	909820	570.4846	.09963	.09817	2335	.09963	.40183
339	809808	570.4846	1.0266	.1178	2335	1.0266	.4822
340	XX	1.12623	.11576	.11576	XX	1.12623	.47381
341	XX	23.47671	.12236	.12236	XX	23.47671	.50074

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	17801
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	5.67087
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	1.22102
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.0623
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	60.1793
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	32.00314
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.94754
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.10679
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.27213
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.2918
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.03747
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.00168096
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	3.24314
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	850.6354
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	282.4199
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4795
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2537
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	7.76192
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	26362
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	106.0247
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	41.47603
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	2589
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	18057
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	2255
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	3360
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	26408
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	806.4057
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	9090
440		TOTAL ROI : L438+L439	XX	XX	0	XX	9896
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	62667

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD
										2: C7 *B7L804C18	PORTION
										3: C7 *B7L804C27	OF CM
										4: C7 *B7L804C36	EXPENSE
										5: C7 *B7L804C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)
401	809009	.86	15308	A1L564C2	.5	7654	7654	A3L311C1	3	7354	299.77
402	002	.60467	3.42898	A1L564C2	.5	1.71449	1.71449	A2L102C1	5	1.64843	.06606
403	005	.60467	.73831	A1L564C2	.5	.36915	.36915	A2L105C1	5	.35493	.01422
404	024	.60838	.0379	A1L564C2	.5	.01895	.01895	A2L120C1	1	.0182	.00075
405	033	.33054	19.89139	A1L564C2	.5	9.94569	9.94569	A2L129C1	5	9.56246	.38323
406	114	.60467	19.35118	A1L564C2	.5	9.67559	9.67559	A2L144C1	5	9.30276	.37283
407	117	.60838	.57647	A1L564C2	.5	.28823	.28823	A2L147C1	1	.27683	.01141
408	126	.60838	.06497	A1L564C2	.5	.03249	.03249	A2L156C1	1	.0312	.001286
409	129	.60838	.16556	A1L564C2	.5	.08278	.08278	A2L159C1	1	.0795	.003276
410	141	.60838	.17753	A1L564C2	.5	.08876	.08876	A2L171C1	1	.08525	.003513
411	144	.60838	.0228	A1L564C2	.5	.0114	.0114	A2L174C1	1	.01095	.000451
412	147	.60838	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.00144562	A1L564C2	.5	.00072281	.0007228	A2L180C1	1	.0006942	.000029
414	110	.60467	0	A1L564C2	.5	0	0	A2L140C1	5	0	0
415	307	.61199	1.98477	A1L564C2	.5	.99239	.99239	A2L245C1	3	.95352	.03886
416	220	.3298	280.5404	A1L564C2	.5	140.2702	140.27	A2L220C1	3	134.7768	5.49335
417	222	.86	242.8811	A1L564C2	.5	121.4406	121.441	A2L222C1	3	116.6846	4.75593
418	223	.29202	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.3298	1581	A1L564C2	.5	790.7796	790.78	A2L224C1	3	759.8106	30.969
420	225	.29202	740.9128	A1L564C2	.5	370.4564	370.456	A2L225C1	1	355.7938	14.6626
421	228	.29202	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.29202	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.29202	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.29202	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.29202	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0
427	235	.86	6.67525	A1L564C2	.5	3.33763	3.33763	A2L235C1	3	3.20692	.13071
428	XX	XX	18194	XX	XX	9097	9097	XX	XX	8740	356.41
429	909120	.5	53.01233	A1L564C2	.5	26.50617	26.50617	A3L714C1	1	25.45705	1.04911
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	20.73801	A1L564C2	.5	10.36901	10.36901	A3L439C1	1	9.9586	.4104
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	2589	A1L564C4	.4	1035	1553	A3L411C1	1	994.6111	40.989
434	809309	1	18057	XX	XX	0	18057	A3L611C1	1	0	0
435	9409	1	2255	1.0	1	2255	0	A3L204C1	1	2165	89.2527
436	9509	1	3360	XX	XX	0	3360	A3L204C1	1	0	0
437	XX	XX	26334	XX	XX	3327	23007	XX	XX	3195	131.7
438	909820	.5	403.2029	A1L564C2	.5	201.6014	201.601	1.0	1	193.6221	7.97937
439	809809	1	9090	A1L564C4	.4	3636	5454	1.0	1	3492	143.92
440	XX	XX	9493	XX	XX	3837	5655	XX	XX	3685	151.9
441	XX	XX	54022	XX	XX	16262	37760	XX	XX	15622	640

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	OF CD	EXPENSE
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C13	OF CD	EXPENSE
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	3: C8 *B7L804C22	OF CD	EXPENSE
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	4: C8 *B7L804C31	C8 -C18	
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)	5: C8 *B7L804C40	(18)	(19)
			(13)		(15)					
401	809009	332935	.02209	.48042	5219	.05744	.01958	1210	6443	
402	002	370870	.00000444	.48073	5716	.00001156	.01927	.27045	1.44404	
403	005	370870	.00000096	.48073	5716	.00000249	.01927	.05823	.31092	
404	024	310557	.00000006	.48021	4922	.00000015	.01979	.00296314	.01599	
405	033	370870	.00002578	.48073	5716	.00006704	.01927	1.56889	8.37681	
406	114	370870	.00002508	.48073	5716	.00006522	.01927	1.52628	8.14931	
407	117	310557	.00000089	.48021	4922	.00000232	.01979	.04507	.24316	
408	126	310557	.00000001	.48021	4922	.00000026	.01979	.00507968	.02741	
409	129	310557	.00000026	.48021	4922	.00000067	.01979	.01294	.06984	
410	141	310557	.00000027	.48021	4922	.00000071	.01979	.01388	.07488	
411	144	310557	.00000004	.48021	4922	.00000009	.01979	.00178234	.009616	
412	147	310557	0	0	4922	0	0	0	0	
413	150	310557	0	.48021	4922	.00000001	.01979	.00011303	.00061	
414	110	370870	0	0	5716	0	0	0	0	
415	307	332935	.00000286	.48042	5219	.00000745	.01958	.15697	.83541	
416	220	332935	.00040481	.48042	5219	.00105252	.01958	22.18732	118.08	
417	222	332935	.00035047	.48042	5219	.00091123	.01958	19.20893	102.23	
418	223	310557	0	0	4922	0	0	0	0	
419	224	332935	.00228216	.48042	5219	.00593362	.01958	125.082	665.7	
420	225	310557	.00114566	.48021	4922	.00297873	.01979	57.92794	312.53	
421	228	310557	0	0	4922	0	0	0	0	
422	229	310557	0	0	4922	0	0	0	0	
423	233	310557	0	0	4922	0	0	0	0	
424	234	310557	0	0	4922	0	0	0	0	
425	236	310557	0	0	4922	0	0	0	0	
426	237	310557	0	0	4922	0	0	0	0	
427	235	332935	.00000963	.48042	5219	.00002504	.01958	.52793	2.80969	
428	XX	.02632	.48041	XX	.06844	.01959		1438	7658	
429	909120	310557	.00008197	.48021	4922	.00021313	.01979	4.14475	22.3614	
430	909320	310557	0	0	4922	0	0	0	0	
431	809138	310557	.00003207	.48021	4922	.00008337	.01979	1.62139	8.74762	
432	809338	310557	0	0	4922	0	0	0	0	
433	809109	310557	.00320267	.38417	4922	.00832695	.01583	242.9038	1310	
434	809309	310557	0	0	4922	0	0	2823	15233	
435	9409	310557	.00697375	.96042	4922	.01813	.03958	0	0	
436	9509	310557	0	0	4922	0	0	525.4003	2834	
437	XX	.01029	.12135	XX	.02676	.005001		3597	19409	
438	909820	310557	.00062347	.48021	4922	.00162102	.01979	31.52424	170.08	
439	809809	310557	.01124	.38417	4922	.02924	.01583	852.8591	4601	
440	XX	.01187	.38825	XX	.03086	.016		884.3833	4771	
441	XX	.04848	.28918	XX	.12606	.01185		5920	31839	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	462.9478	2.61531	.07909	2463	2.61531	.42091
402	002	505.5098	.00053501	.07887	2699	.00053501	.42113
403	005	505.5098	.0001152	.07887	2699	.0001152	.42113
404	024	431.1234	.00000687	.07818	2325	.00000687	.42182
405	033	505.5098	.00310357	.07887	2699	.00310357	.42113
406	114	505.5098	.00301929	.07887	2699	.00301929	.42113
407	117	431.1234	.00010454	.07818	2325	.00010454	.42182
408	126	431.1234	.00001178	.07818	2325	.00001178	.42182
409	129	431.1234	.00003002	.07818	2325	.00003002	.42182
410	141	431.1234	.00003219	.07818	2325	.00003219	.42182
411	144	431.1234	.00000413	.07818	2325	.00000413	.42182
412	147	431.1234	0	0	2325	0	0
413	150	431.1234	.00000026	.07818	2325	.00000026	.42182
414	110	505.5098	0	0	2699	0	0
415	307	462.9478	.00033907	.07909	2463	.00033907	.42091
416	220	462.9478	.04793	.07909	2463	.04793	.42091
417	222	462.9478	.04149	.07909	2463	.04149	.42091
418	223	431.1234	0	0	2325	0	0
419	224	462.9478	.27019	.07909	2463	.27019	.42091
420	225	431.1234	.13437	.07818	2325	.13437	.42182
421	228	431.1234	0	0	2325	0	0
422	229	431.1234	0	0	2325	0	0
423	233	431.1234	0	0	2325	0	0
424	234	431.1234	0	0	2325	0	0
425	236	431.1234	0	0	2325	0	0
426	237	431.1234	0	0	2325	0	0
427	235	462.9478	.00114037	.07909	2463	.00114037	.42091
428	XX	XX	3.11537	.07905	XX	3.11537	.42095
429	909120	431.1234	.00961383	.07818	2325	.00961383	.42182
430	909320	431.1234	0	0	2325	0	0
431	809138	431.1234	.00376086	.07818	2325	.00376086	.42182
432	809339	431.1234	0	0	2325	0	0
433	809109	431.1234	.56342	.09382	2325	.56342	.50618
434	809309	431.1234	6.5493	.15637	2325	6.5493	.84363
435	9409	431.1234	0	0	2325	0	0
436	9509	431.1234	1.21868	.15637	2325	1.21868	.84363
437	XX	XX	8.34477	.13661	XX	8.34477	.73704
438	909820	431.1234	.07312	.07818	2325	.07312	.42182
439	809809	431.1234	1.97822	.09382	2325	1.97822	.50618
440	XX	XX	2.05135	.09316	XX	2.05135	.5026
441	XX	XX	13.51149	.10959	XX	13.51149	.58938

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	17801
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	5.67115
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	1.22108
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.0623
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	60.18228
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	32.00472
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.94759
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.1068
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.27214
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.29182
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	.03747
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.00168104
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	3.2433
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	850.6774
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	282.4339
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4795
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2537
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	7.7623
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	26363
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	106.0299
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	51.37645
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3207
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	9331
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	6335
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	9114
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	28144
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	847.5624
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	5736
540		TOTAL ROI : L538+L539	XX	XX	0	XX	6583
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	61091

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L805C9	YARD PORTION OF CM EXPENSE C7 -C10
										2: C7 *B7L805C18	
										3: C7 *B7L805C27	
										4: C7 *B7L805C36	
										5: C7 *B7L805C45	
										(10)	(11)
501	809010	.86	15309	A1L565C2	.5	7654	7654	A3L312C1	3	7347	307.81
502	002	.60467	3.42915	A1L565C2	.5	1.71457	1.71457	A2L102C1	5	1.64295	.07162
503	005	.60467	.73834	A1L565C2	.5	.36917	.36917	A2L105C1	5	.35375	.01542
504	024	.60838	.0379	A1L565C2	.5	.01895	.01895	A2L120C1	1	.01822	.000727
505	033	.33054	19.89237	A1L565C2	.5	9.94619	9.94619	A2L129C1	5	9.53071	.41548
506	114	.60467	19.35214	A1L565C2	.5	9.67607	9.67607	A2L144C1	5	9.27187	.4042
507	117	.60838	.5765	A1L565C2	.5	.28825	.28825	A2L147C1	1	.2772	.01105
508	126	.60838	.06497	A1L565C2	.5	.03249	.03249	A2L156C1	1	.03124	.001245
509	129	.60838	.16557	A1L565C2	.5	.08278	.08278	A2L159C1	1	.07961	.003174
510	141	.60838	.17754	A1L565C2	.5	.08877	.08877	A2L171C1	1	.08537	.003403
511	144	.60838	.0228	A1L565C2	.5	.0114	.0114	A2L174C1	1	.01096	.000437
512	147	.60838	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.00144569	A1L565C2	.5	.00072285	.0007228	A2L180C1	1	.00069513	.000028
514	110	.60467	0	A1L565C2	.5	0	0	A2L140C1	5	0	0
515	307	.61199	1.98487	A1L565C2	.5	.99243	.99243	A2L245C1	3	.95253	.03991
516	220	.3298	280.5542	A1L565C2	.5	140.2771	140.277	A2L220C1	3	134.6364	5.64075
517	222	.86	242.8931	A1L565C2	.5	121.4466	121.447	A2L222C1	3	116.563	4.88354
518	223	.29202	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.3298	1581	A1L565C2	.5	790.8188	790.819	A2L224C1	3	759.0188	31.8
520	225	.29202	740.9494	A1L565C2	.5	370.4747	370.475	A2L225C1	1	356.2719	14.2028
521	228	.29202	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.29202	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.29202	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.29202	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.29202	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	6.67558	A1L565C2	.5	3.33779	3.33779	A2L235C1	3	3.20357	.13422
528	XX		18195	XX	XX	9097	9097	XX	XX	8732	365.16
529	909120	.5	53.01496	A1L565C2	.5	26.50748	26.50748	A3L714C1	1	25.49127	1.01621
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	25.68822	A1L565C2	.5	12.84411	12.84411	A3L439C1	1	12.35171	.4924
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3207	A1L565C4	.4	1282	1924	A3L412C1	1	1233	49.1783
534	809310	1	9331	XX	XX	0	9331	A3L612C1	1	0	0
535	9410	1	6335	1.0	1	6335	0	A3L205C1	1	6092	242.86
536	9510	1	9114	XX	XX	0	9114	A3L205C1	1	0	0
537	XX		28065	XX	XX	7657	20408	XX	XX	7363	293.55
538	909820	.5	423.7812	A1L565C2	.5	211.8906	211.891	1.0	1	203.7674	8.12318
539	809810	1	5736	A1L565C4	.4	2294	3441	1.0	1	2206	87.9622
540	XX		6159	XX	XX	2506	3653	XX	XX	2410	96.0853
541	XX		52420	XX	XX	19261	33159	XX	XX	18506	754.8

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	184762	.03976	.47989	2977	.10339	.02011	1219	6435	
502	002	176225	.00000932	.47911	2954	.00002424	.02089	.25955	1.45503	
503	005	176225	.00000201	.47911	2954	.00000522	.02089	.05588	.31329	
504	024	164118	.00000011	.48083	2516	.00000029	.01917	.00312255	.01583	
505	033	176225	.00005408	.47911	2954	.00014061	.02089	1.50562	8.44056	
506	114	176225	.00005261	.47911	2954	.0001368	.02089	1.46473	8.21133	
507	117	164118	.00000169	.48083	2516	.00000439	.01917	.0475	.24075	
508	126	164118	.00000019	.48083	2516	.00000049	.01917	.00535294	.02713	
509	129	164118	.00000049	.48083	2516	.00000126	.01917	.01364	.06914	
510	141	164118	.00000052	.48083	2516	.00000135	.01917	.01463	.07414	
511	144	164118	.00000007	.48083	2516	.00000017	.01917	.00187823	.009521	
512	147	164118	0	0	2516	0	0	0	0	
513	150	164118	0	.48083	2516	.00000001	.01917	.00011911	.000604	
514	110	176225	0	0	2954	0	0	0	0	
515	307	184762	.00000516	.47989	2977	.0000134	.02011	.15807	.83436	
516	220	184762	.0007287	.47989	2977	.00189462	.02011	22.34287	117.93	
517	222	184762	.00063088	.47989	2977	.00164029	.02011	19.3436	102.1	
518	223	164118	0	0	2516	0	0	0	0	
519	224	184762	.00410808	.47989	2977	.01068	.02011	125.959	664.86	
520	225	164118	.00217083	.48083	2516	.00564416	.01917	61.04428	309.43	
521	228	164118	0	0	2516	0	0	0	0	
522	229	164118	0	0	2516	0	0	0	0	
523	233	164118	0	0	2516	0	0	0	0	
524	234	164118	0	0	2516	0	0	0	0	
525	236	164118	0	0	2516	0	0	0	0	
526	237	164118	0	0	2516	0	0	0	0	
527	235	184762	.00001734	.47989	2977	.00004508	.02011	.53163	2.80616	
528	XX	.04751	.47993	XX	.12353	.02007		1450	7646	
529	909120	164118	.00015532	.48083	2516	.00040384	.01917	4.36772	22.1398	
530	909320	164118	0	0	2516	0	0	0	0	
531	809138	164118	.00007526	.48083	2516	.00019568	.01917	2.11636	10.7277	
532	809338	164118	0	0	2516	0	0	0	0	
533	809110	164118	.00751668	.38467	2516	.01954	.01533	317.0564	1607	
534	809310	164118	0	0	2516	0	0	1537	7793	
535	9410	164118	.03712	.96166	2516	.09651	.03834	0	0	
536	9510	164118	0	0	2516	0	0	1501	7612	
537	XX	.04487	.26237	XX	.11666	.01046		3362	17045	
538	909820	164118	.00124159	.48083	2516	.00322814	.01917	34.91388	176.98	
539	809810	164118	.01344	.38467	2516	.03496	.01533	567.0993	2874	
540	XX	.01469	.39128	XX	.03818	.0156		602.0132	3051	
541	XX	.10707	.35303	XX	.27837	.0144		5415	27744	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	256.9129	4.74573	.07964	1356	4.74573	.42036
502	002	240.2023	.00108054	.07569	1346	.00108054	.42431
503	005	240.2023	.00023265	.07569	1346	.00023265	.42431
504	024	227.8329	.00001371	.08239	1154	.00001371	.41761
505	033	240.2023	.00626815	.07569	1346	.00626815	.42431
506	114	240.2023	.00609792	.07569	1346	.00609792	.42431
507	117	227.8329	.00020847	.08239	1154	.00020847	.41761
508	126	227.8329	.0000235	.08239	1154	.0000235	.41761
509	129	227.8329	.00005987	.08239	1154	.00005987	.41761
510	141	227.8329	.0000642	.08239	1154	.0000642	.41761
511	144	227.8329	.00000824	.08239	1154	.00000824	.41761
512	147	227.8329	0	0	1154	0	0
513	150	227.8329	.00000052	.08239	1154	.00000052	.41761
514	110	240.2023	0	0	1346	0	0
515	307	256.9129	.00061527	.07964	1356	.00061527	.42036
516	220	256.9129	.08697	.07964	1356	.08697	.42036
517	222	256.9129	.07529	.07964	1356	.07529	.42036
518	223	227.8329	0	0	1154	0	0
519	224	256.9129	.49028	.07964	1356	.49028	.42036
520	225	227.8329	.26793	.08239	1154	.26793	.41761
521	228	227.8329	0	0	1154	0	0
522	229	227.8329	0	0	1154	0	0
523	233	227.8329	0	0	1154	0	0
524	234	227.8329	0	0	1154	0	0
525	236	227.8329	0	0	1154	0	0
526	237	227.8329	0	0	1154	0	0
527	235	256.9129	.00206931	.07964	1356	.00206931	.42036
528		XX	5.67867	.07974	XX	5.67867	.42026
529	909120	227.8329	.01917	.08239	1154	.01917	.41761
530	909320	227.8329	0	0	1154	0	0
531	809138	227.8329	.00928911	.08239	1154	.00928911	.41761
532	809338	227.8329	0	0	1154	0	0
533	809110	227.8329	1.39162	.09886	1154	1.39162	.50114
534	809310	227.8329	6.74836	.16477	1154	6.74836	.83523
535	9410	227.8329	0	0	1154	0	0
536	9510	227.8329	6.59142	.16477	1154	6.59142	.83523
537		XX	14.75985	.11982	XX	14.75985	.60735
538	909820	227.8329	.15324	.08239	1154	.15324	.41761
539	809810	227.8329	2.4891	.09886	1154	2.4891	.50114
540		XX	2.64235	.09773	XX	2.64234	.49539
541		XX	23.08087	.10331	XX	23.08087	.52926

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	107242
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	34.16418
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	7.35603
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.3753
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	362.5503
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	192.803
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	5.70846
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.64337
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	1.63945
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.75797
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	.22574
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.01013
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	19.53831
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5124
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1701
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	28890
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	15285
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	46.76169
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	158821
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	638.7457
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	241.0384
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	15046
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	84479
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	5291
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	1288
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	106983
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	4821
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	43147
640		TOTAL ROI : L638+L639	XX	XX	0	XX	47968
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	313773

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L806C18		
										3: C7 *B7L806C27		
			ELSE C2*C4							4: C7 *B7L806C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
601	809011	.86	92228	A1L566C2	.5	46114	46114	A3L313C1	3	44473	1641	
602	002	.60467	20.65788	A1L566C2	.5	10.32894	10.32894	A2L102C1	5	9.95435	.37459	
603	005	.60467	4.44794	A1L566C2	.5	2.22397	2.22397	A2L105C1	5	2.14331	.08065	
604	024	.60838	.22832	A1L566C2	.5	.11416	.11416	A2L120C1	1	.11009	.004072	
605	033	.33054	119.8357	A1L566C2	.5	59.91785	59.91785	A2L129C1	5	57.74488	2.17297	
606	114	.60467	116.5812	A1L566C2	.5	58.2906	58.2906	A2L144C1	5	56.17665	2.11396	
607	117	.60838	3.47294	A1L566C2	.5	1.73647	1.73647	A2L147C1	1	1.67453	.06194	
608	126	.60838	.39141	A1L566C2	.5	.19571	.19571	A2L156C1	1	.18873	.006981	
609	129	.60838	.99742	A1L566C2	.5	.49871	.49871	A2L159C1	1	.48092	.01779	
610	141	.60838	1.06952	A1L566C2	.5	.53476	.53476	A2L171C1	1	.51569	.01908	
611	144	.60838	.13734	A1L566C2	.5	.06867	.06867	A2L174C1	1	.06622	.002449	
612	147	.60838	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	.00870915	A1L566C2	.5	.00435457	.0043546	A2L180C1	1	.00419924	.000155	
614	110	.60467	0	A1L566C2	.5	0	0	A2L140C1	5	0	0	
615	307	.61199	11.95725	A1L566C2	.5	5.97863	5.97863	A2L245C1	3	5.76586	.21277	
616	220	.3298	1690	A1L566C2	.5	845.0579	845.058	A2L220C1	3	814.9838	30.074	
617	222	.86	1463	A1L566C2	.5	731.6187	731.619	A2L222C1	3	705.5818	26.0369	
618	223	.29202	0	A1L566C2	.5	0	0	A2L223C1	1	0	0	
619	224	.3298	9528	A1L566C2	.5	4764	4764	A2L224C1	3	4594	169.54	
620	225	.29202	4463	A1L566C2	.5	2231	2231	A2L225C1	1	2152	79.6099	
621	228	.29202	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.29202	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.29202	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.29202	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.29202	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	0	A1L566C2	.5	0	0	A2L237C1	1	0	0	
627	235	.86	40.21506	A1L566C2	.5	20.10753	20.10753	A2L235C1	3	19.39194	.71559	
628	XX		109611	XX	XX	54805	54805	XX	XX	52854	1950	
629	909120	.5	319.3728	A1L566C2	.5	159.6864	159.686	A3L714C1	1	153.9903	5.69609	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0	
631	809138	.5	120.5192	A1L566C2	.5	60.25959	60.25959	A3L439C1	1	58.11011	2.14949	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	15046	A1L566C4	.4	6018	9027	A3L413C1	1	5803	214.68	
634	809311	1	84479	XX	XX	0	84479	A3L613C1	1	0	0	
635	9411	1	5291	1.0	1	5291	0	A3L206C1	1	5102	188.73	
636	9511	1	1288	XX	XX	0	1288	A3L206C1	1	0	0	
637	XX		106543	XX	XX	11529	95014	XX	XX	11118	411.26	
638	909820	.5	2410	A1L566C2	.5	1205	1205	1.0	1	1162	42.9962	
639	809811	1	43147	A1L566C4	.4	17258	25888	1.0	1	16643	615.64	
640	XX		45558	XX	XX	18464	27093	XX	XX	17805	658.63	
641	XX		261713	XX	XX	84799	176913	XX	XX	81778	3020	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	
		1: B7L806C7	COST	CM (LH)	1: B7L806C5	COST	CM-YARD	2: C8 *B7L806C4	PORTION	
		2: B7L806C16	PER	TO TOTAL	2: B7L806C14	PER	TO TOTAL	3: C8 *B7L806C22	OF CD	
		3: B7L806C25	CM (LH)	VARIABLE	3: B7L806C23	CM - YARD	VARIABLE	4: C8 *B7L806C31	EXPENSE	
		4: B7L806C34	C10/C12	COST	4: B7L806C32	C11/C15	COST	5: C8 *B7L806C40	C8 -C18	
		5: B7L806C43	(12)	(13)	5: B7L806C41	(16)	(17)	(18)	(19)	
				(14)	(15)					
601	809011	784077	.05672	.48221	11128	.14747	.01779	7981	38133	
602	002	758352	.00001313	.48187	10975	.00003413	.01813	1.7336	8.59534	
603	005	758352	.00000283	.48187	10975	.00000735	.01813	.37327	1.8507	
604	024	743228	.00000015	.48216	10573	.00000039	.01784	.0197	.09446	
605	033	758352	.00007615	.48187	10975	.00019798	.01813	10.05654	49.8613	
606	114	758352	.00007408	.48187	10975	.0001926	.01813	9.78343	48.5072	
607	117	743228	.00000225	.48216	10573	.00000586	.01784	.29966	1.43681	
608	126	743228	.00000025	.48216	10573	.00000066	.01784	.03377	.16193	
609	129	743228	.00000065	.48216	10573	.00000168	.01784	.08606	.41265	
610	141	743228	.00000069	.48216	10573	.00000018	.01784	.09228	.44248	
611	144	743228	.00000009	.48216	10573	.00000023	.01784	.01185	.05682	
612	147	743228	0	0	10573	0	0	0	0	
613	150	743228	.00000001	.48216	10573	.00000001	.01784	.00075147	.003603	
614	110	758352	0	0	10975	0	0	0	0	
615	307	784077	.00000735	.48221	11128	.00001912	.01779	1.03474	4.94389	
616	220	784077	.00103942	.48221	11128	.00270248	.01779	146.2565	698.8	
617	222	784077	.00089989	.48221	11128	.0023397	.01779	126.6233	605	
618	223	743228	0	0	10573	0	0	0	0	
619	224	784077	.00585977	.48221	11128	.01524	.01779	824.5276	3939	
620	225	743228	.00289575	.48216	10573	.00752896	.01784	385.1463	1846	
621	228	743228	0	0	10573	0	0	0	0	
622	229	743228	0	0	10573	0	0	0	0	
623	233	743228	0	0	10573	0	0	0	0	
624	234	743228	0	0	10573	0	0	0	0	
625	236	743228	0	0	10573	0	0	0	0	
626	237	743228	0	0	10573	0	0	0	0	
627	235	784077	.00002473	.48221	11128	.0000643	.01779	3.48007	16.6275	
628	XX	.06757	.4822	XX	.17567	.0178		9483	45322	
629	909120	743228	.00020719	.48216	10573	.0005387	.01784	27.55723	132.13	
630	909320	743228	0	0	10573	0	0	0	0	
631	809138	743228	.00007819	.48216	10573	.00020328	.01784	10.39905	49.8605	
632	809338	743228	0	0	10573	0	0	0	0	
633	809111	743228	.0078088	.38573	10573	.0203	.01427	1557	7469	
634	809311	743228	0	0	10573	0	0	14578	69900	
635	9411	743228	.00686501	.96433	10573	.01785	.03567	0	0	
636	9511	743228	0	0	10573	0	0	222.2713	1065	
637	XX	.01496	.10435	XX	.03889	.00386		16396	78617	
638	909820	743228	.00156396	.48216	10573	.00406629	.01784	208.0125	997.36	
639	809811	743228	.02239	.38573	10573	.05822	.01427	4467	21420	
640	XX	.02396	.39083	XX	.06229	.01446		4675	22418	
641	XX	.10648	.31247	XX	.27686	.01154		30555	146358	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L806C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L806C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L806C38	(20)	(21)	(22)	(23)	(24)	5: B7L806C37	(24)	(25)	(26)	(27)	(28)
601	809011	1090	7.32038	.08654	5209	7.32038	.41346						
602	002	1033	.00167714	.08392	5124	.00167714	.41608						
603	005	1033	.00036111	.08392	5124	.00036111	.41608						
604	024	1031	.00001909	.08629	4947	.00001909	.41371						
605	033	1033	.00972904	.08392	5124	.00972904	.41608						
606	114	1033	.00946482	.08392	5124	.00946482	.41608						
607	117	1031	.00029044	.08629	4947	.00029044	.41371						
608	126	1031	.00003273	.08629	4947	.00003273	.41371						
609	129	1031	.00008341	.08629	4947	.00008341	.41371						
610	141	1031	.00008944	.08629	4947	.00008944	.41371						
611	144	1031	.00001149	.08629	4947	.00001149	.41371						
612	147	1031	0	0	4947	0	0						
613	150	1031	.00000073	.08629	4947	.00000073	.41371						
614	110	1033	0	0	5124	0	0						
615	307	1090	.00094907	.08654	5209	.00094907	.41346						
616	220	1090	.13415	.08654	5209	.13415	.41346						
617	222	1090	.11614	.08654	5209	.11614	.41346						
618	223	1031	0	0	4947	0	0						
619	224	1090	.75626	.08654	5209	.75626	.41346						
620	225	1031	.37329	.08629	4947	.37329	.41371						
621	228	1031	0	0	4947	0	0						
622	229	1031	0	0	4947	0	0						
623	233	1031	0	0	4947	0	0						
624	234	1031	0	0	4947	0	0						
625	236	1031	0	0	4947	0	0						
626	237	1031	0	0	4947	0	0						
627	235	1090	.00319195	.08654	5209	.00319195	.41346						
628		XX	8.71954	.08652	XX	8.71954	.41348						
629	909120	1031	.02671	.08629	4947	.02671	.41371						
630	909320	1031	0	0	4947	0	0						
631	809138	1031	.01008	.08629	4947	.01008	.41371						
632	809338	1031	0	0	4947	0	0						
633	809111	1031	1.50993	.10354	4947	1.50993	.49646						
634	809311	1031	14.12973	.17257	4947	14.12973	.82743						
635	9411	1031	0	0	4947	0	0						
636	9511	1031	.21543	.17257	4947	.21543	.82743						
637		XX	15.89188	.1539	XX	15.89188	.73789						
638	909820	1031	.20161	.08629	4947	.20161	.41371						
639	809811	1031	4.33004	.10354	4947	4.33004	.49646						
640		XX	4.53165	.10263	XX	4.53165	.49208						
641		XX	29.14308	.11675	XX	29.14307	.55923						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		36593	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		11.65748	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		2.51002	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.12806	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		123.7092	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		65.78812	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		1.94784	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		.21953	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.55941	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.59985	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.07703	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.0034555	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		6.66685	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1748	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		580.5641	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		9857	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		5215	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		15.956	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		54192	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		217.9525	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		-2.27485	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		-142	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		10430	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-347	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-4298	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		5858	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1294	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		5584	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		6878	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		66929	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	31470	A1L567C2	.5	15735	15735	A3L314C1	3	15141	593.52
702	002	.60467	7.04887	A1L567C2	.5	3.52444	3.52444	A2L102C1	5	3.39126	.13318
703	005	.60467	1.51772	A1L567C2	.5	.75886	.75886	A2L105C1	5	.73019	.02868
704	024	.60838	.07791	A1L567C2	.5	.03895	.03895	A2L120C1	1	.03745	.001501
705	033	.33054	40.89027	A1L567C2	.5	20.44514	20.44514	A2L129C1	5	19.67257	.77256
706	114	.60467	39.77977	A1L567C2	.5	19.88989	19.88989	A2L144C1	5	19.13831	.75158
707	117	.60838	1.18503	A1L567C2	.5	.59252	.59252	A2L147C1	1	.56969	.02283
708	126	.60838	.13356	A1L567C2	.5	.06678	.06678	A2L156C1	1	.06421	.002573
709	129	.60838	.34034	A1L567C2	.5	.17017	.17017	A2L159C1	1	.16361	.006556
710	141	.60838	.36494	A1L567C2	.5	.18247	.18247	A2L171C1	1	.17544	.007029
711	144	.60838	.04686	A1L567C2	.5	.02343	.02343	A2L174C1	1	.02253	.000903
712	147	.60838	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.00297173	A1L567C2	.5	.00148587	.0014859	A2L180C1	1	.00142862	.000057
714	110	.60467	0	A1L567C2	.5	0	0	A2L140C1	5	0	0
715	307	.61199	4.08005	A1L567C2	.5	2.04002	2.04002	A2L245C1	3	1.96308	.07695
716	220	.3298	576.7003	A1L567C2	.5	288.3502	288.35	A2L220C1	3	277.4738	10.8763
717	222	.86	499.2851	A1L567C2	.5	249.6425	249.643	A2L222C1	3	240.2262	9.41632
718	223	.29202	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.3298	3251	A1L567C2	.5	1625	1625	A2L224C1	3	1564	61.3158
720	225	.29202	1523	A1L567C2	.5	761.5386	761.539	A2L225C1	1	732.2013	29.3373
721	228	.29202	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.29202	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.29202	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.29202	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.29202	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	13.72216	A1L567C2	.5	6.86108	6.86108	A2L235C1	3	6.60229	.25879
728	XX		37401	XX	XX	18700	18700	XX	XX	17994	705.99
729	909120	.5	108.9762	A1L567C2	.5	54.48811	54.48811	A3L714C1	1	52.38903	2.09909
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	-1.13743	A1L567C2	.5	-.56871	-.56871	A3L439C1	1	-.5468	-.02191
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	-142	A1L567C4	.4	-56.8	-85.2	A3L414C1	1	-54.61185	-2.1882
734	809312	1	10430	XX	XX	0	10430	A3L614C1	1	0	0
735	9412	1	-347	1.0	1	-347	0	A3L207C1	1	-333.6322	-13.368
736	9512	1	-4298	XX	XX	0	-4298	A3L207C1	1	0	0
737	XX		5750	XX	XX	-349.881	6100	XX	XX	-336.4019	-13.479
738	909820	.5	647.0467	A1L567C2	.5	323.5234	323.523	1.0	1	311.06	12.4633
739	809812	1	5584	A1L567C4	.4	2233	3350	1.0	1	2147	86.0522
740	XX		6231	XX	XX	2557	3674	XX	XX	2458	98.5156
741	XX		49383	XX	XX	20908	28475	XX	XX	20117	791.03

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	408325	.03708		.48114			6155	.09641		.01886			2542	13192	
702	002	383731	.00000884		.48111			5795	.00002298		.01889			.55868	2.96576	
703	005	383731	.00000019		.48111			5795	.00000495		.01889			.12029	.63857	
704	024	376225	.00000001		.48074			5797	.00000026		.01926			.00616819	.03279	
705	033	383731	.00005127		.48111			5795	.00013329		.01889			3.24088	17.2043	
706	114	383731	.00004987		.48111			5795	.00012967		.01889			3.15286	16.737	
707	117	376225	.00000151		.48074			5797	.00000394		.01926			.09382	.4987	
708	126	376225	.00000017		.48074			5797	.00000044		.01926			.01057	.0562	
709	129	376225	.00000043		.48074			5797	.00000113		.01926			.02695	.14322	
710	141	376225	.00000047		.48074			5797	.00000121		.01926			.02889	.15358	
711	144	376225	.00000006		.48074			5797	.00000016		.01926			.00371019	.01972	
712	147	376225	0		0			5797	0		0			0	0	
713	150	376225	0		.48074			5797	.00000001		.01926			.00023528	.001251	
714	110	383731	0		0			5795	0		0			0	0	
715	307	408325	.00000481		.48114			6155	.0000125		.01886			.32961	1.71042	
716	220	408325	.00067954		.48114			6155	.00176681		.01886			46.58873	241.76	
717	222	408325	.00058832		.48114			6155	.00152964		.01886			40.33474	209.31	
718	223	376225	0		0			5797	0		0			0	0	
719	224	408325	.00383095		.48114			6155	.00996045		.01886			262.6462	1362	
720	225	376225	.00194618		.48074			5797	.00506006		.01926			120.5849	640.95	
721	228	376225	0		0			5797	0		0			0	0	
722	229	376225	0		0			5797	0		0			0	0	
723	233	376225	0		0			5797	0		0			0	0	
724	234	376225	0		0			5797	0		0			0	0	
725	236	376225	0		0			5797	0		0			0	0	
726	237	376225	0		0			5797	0		0			0	0	
727	235	408325	.00001617		.48114			6155	.00004204		.01886			1.10854	5.75254	
728	XX	XX	.04423		.48112			XX	.115		.01888			3018	15681	
729	909120	376225	.00013925		.48074			5797	.00036205		.01926			8.62786	45.8603	
730	909320	376225	0		0			5797	0		0			0	0	
731	809138	376225	-.00000145		.48074			5797	-.00000378		.01926			-.09005	-.47866	
732	809338	376225	0		0			5797	0		0			0	0	
733	809112	376225	-.00014516		.38459			5797	-.00037741		.01541			-13.49089	-71.709	
734	809312	376225	0		0			5797	0		0			1651	8778	
735	9412	376225	-.00088679		.96148			5797	-.00230565		.03852			0	0	
736	9512	376225	0		0			5797	0		0			-680.5618	-3617	
737	XX	XX	-.00089415		-.0585			XX	-.00232479		-.002344			966.0112	5134	
738	909820	376225	.00082679		.48074			5797	.00214966		.01926			51.22793	272.3	
739	809812	376225	.00570853		.38459			5797	.01484		.01541			530.5496	2820	
740	XX	XX	.00653533		.39457			XX	.01699		.01581			581.7776	3092	
741	XX	XX	.04987		.40736			XX	.12966		.01602			4566	23908	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	567.778	4.47767	.08078	2946	4.47767	.41922
702	002	523.0404	.00106814	.07926	2776	.00106814	.42074
703	005	523.0404	.00022999	.07926	2776	.00022999	.42074
704	024	522.2855	.00001181	.07917	2776	.00001181	.42083
705	033	523.0404	.00619623	.07926	2776	.00619623	.42074
706	114	523.0404	.00602796	.07926	2776	.00602796	.42074
707	117	522.2855	.00017964	.07917	2776	.00017964	.42083
708	126	522.2855	.00002025	.07917	2776	.00002025	.42083
709	129	522.2855	.00005159	.07917	2776	.00005159	.42083
710	141	522.2855	.00005532	.07917	2776	.00005532	.42083
711	144	522.2855	.00000071	.07917	2776	.00000071	.42083
712	147	522.2855	0	0	2776	0	0
713	150	522.2855	.00000045	.07917	2776	.00000045	.42083
714	110	523.0404	0	0	2776	0	0
715	307	567.778	.00058052	.08078	2946	.00058052	.41922
716	220	567.778	.08205	.08078	2946	.08205	.41922
717	222	567.778	.07104	.08078	2946	.07104	.41922
718	223	522.2855	0	0	2776	0	0
719	224	567.778	.46259	.08078	2946	.46259	.41922
720	225	522.2855	.23088	.07917	2776	.23088	.42083
721	228	522.2855	0	0	2776	0	0
722	229	522.2855	0	0	2776	0	0
723	233	522.2855	0	0	2776	0	0
724	234	522.2855	0	0	2776	0	0
725	236	522.2855	0	0	2776	0	0
726	237	522.2855	0	0	2776	0	0
727	235	567.778	.00195243	.08078	2946	.00195243	.41922
728	XX	5.33659	.08072	XX	5.33659	.41928	
729	909120	522.2855	.01652	.07917	2776	.01652	.42083
730	909320	522.2855	0	0	2776	0	0
731	809138	522.2855	-.00017242	.07917	2776	-.00017242	.42083
732	809338	522.2855	0	0	2776	0	0
733	809112	522.2855	-.02583	.09501	2776	-.02583	.50499
734	809312	522.2855	3.16211	.15834	2776	3.16211	.84166
735	9412	522.2855	0	0	2776	0	0
736	9512	522.2855	-1.30305	.15834	2776	-1.30305	.84166
737	XX	1.84958	.16798	XX	1.84958	.89286	
738	909820	522.2855	.09808	.07917	2776	.09808	.42083
739	809812	522.2855	1.01582	.09501	2776	1.01582	.50499
740	XX	1.11391	.09336	XX	1.11391	.49625	
741	XX	8.30008	.09247	XX	8.30008	.48415	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		5184	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		1.6517	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.35564	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.01814	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		17.52789	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		9.32127	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.27598	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.0311	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.07926	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.08499	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.01091	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.0004896	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.9446	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		247.757	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		82.25792	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1396	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		738.9922	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		2.26075	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		7678	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		30.88086	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		10.5252	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		657	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		14476	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		16	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-502	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		14688	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		228.4147	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		1796	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		2024	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		24391	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	4458	A1L568C2	.5	2229	2229	A3L315C1	3	2149	80.2876
802	002	.60467	.99873	A1L568C2	.5	.49936	.49936	A2L102C1	5	.48097	.01839
803	005	.60467	.21504	A1L568C2	.5	.10752	.10752	A2L105C1	5	.10356	.00396
804	024	.60838	.01104	A1L568C2	.5	.0055193	.0055193	A2L120C1	1	.00531998	.000199
805	033	.33054	5.79359	A1L568C2	.5	2.89679	2.89679	A2L129C1	5	2.79011	.10668
806	114	.60467	5.63625	A1L568C2	.5	2.81812	2.81812	A2L144C1	5	2.71434	.10378
807	117	.60838	.1679	A1L568C2	.5	.08395	.08395	A2L147C1	1	.08092	.003032
808	126	.60838	.01892	A1L568C2	.5	.00946166	.0094617	A2L156C1	1	.00911996	.000342
809	129	.60838	.04822	A1L568C2	.5	.02411	.02411	A2L159C1	1	.02324	.000871
810	141	.60838	.05171	A1L568C2	.5	.02585	.02585	A2L171C1	1	.02492	.000934
811	144	.60838	.00663976	A1L568C2	.5	.00331988	.0033199	A2L174C1	1	.00319999	.00012
812	147	.60838	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00042105	A1L568C2	.5	.00021053	.0002105	A2L180C1	1	.00020292	.000008
814	110	.60467	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.61199	.57809	A1L568C2	.5	.28904	.28904	A2L245C1	3	.27863	.01041
816	220	.3298	81.71048	A1L568C2	.5	40.85524	40.85524	A2L220C1	3	39.38395	1.47129
817	222	.86	70.74182	A1L568C2	.5	35.37091	35.37091	A2L222C1	3	34.09712	1.27379
818	223	.29202	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.3298	460.6467	A1L568C2	.5	230.3233	230.323	A2L224C1	3	222.0289	8.29446
820	225	.29202	215.7991	A1L568C2	.5	107.8995	107.9	A2L225C1	1	104.0028	3.89674
821	228	.29202	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.29202	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.29202	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.29202	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.29202	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	0	A1L568C2	.5	0	0	A2L237C1	1	0	0
827	235	.86	1.94424	A1L568C2	.5	.97212	.97212	A2L235C1	3	.93711	.03501
828	XX		5299	XX	XX	2649	2649	XX	XX	2554	95.4356
829	909120	.5	15.44043	A1L568C2	.5	7.72021	7.72021	A3L714C1	1	7.4414	.27881
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	5.2626	A1L568C2	.5	2.6313	2.6313	A3L439C1	1	2.53627	.09503
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	657	A1L568C4	.4	262.8	394.2	A3L415C1	1	253.3091	9.49089
834	809313	1	14476	XX	XX	0	14476	A3L615C1	1	0	0
835	9413	1	16	1.0	1	16	0	A3L208C1	1	15.42217	.57783
836	9513	1	-502	XX	XX	0	-502	A3L208C1	1	0	0
837	XX		14667	XX	XX	289.1515	14378	XX	XX	278.709	10.4426
838	909820	.5	114.2073	A1L568C2	.5	57.10367	57.10367	1.0	1	55.0414	2.06227
839	809813	1	1796	A1L568C4	.4	718.5609	1077	1.0	1	692.6104	25.9505
840	XX		1910	XX	XX	775.6645	1134	XX	XX	747.6518	28.0128
841	XX		21877	XX	XX	3714	18163	XX	XX	3580	133.89

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	2: C8 *B7L808C13	PORTION		3: C8 *B7L808C22	OF CD				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)	5: C8 *B7L808C40	C8 -C18		(18)	(19)				
801	809013	229400	.00936862	.48199	3296	.02436	.01801	370.1726	1859							
802	002	224500	.00000214	.48159	3301	.00000557	.01841	.08041	.41896							
803	005	224500	.00000046	.48159	3301	.0000012	.01841	.01731	.09021							
804	024	227286	.00000002	.48194	3275	.00000006	.01806	.00090502	.004614							
805	033	224500	.00001243	.48159	3301	.00003231	.01841	.46643	2.43036							
806	114	224500	.00001209	.48159	3301	.00003144	.01841	.45376	2.36436							
807	117	227286	.00000036	.48194	3275	.00000093	.01806	.01377	.07019							
808	126	227286	.00000004	.48194	3275	.00000001	.01806	.00155146	.00791							
809	129	227286	.00000001	.48194	3275	.00000027	.01806	.0039535	.02016							
810	141	227286	.00000011	.48194	3275	.00000029	.01806	.00423929	.02161							
811	144	227286	.00000001	.48194	3275	.00000004	.01806	.00054437	.002776							
812	147	227286	0	0	3275	0	0	0	0							
813	150	227286	0	.48194	3275	0	.01806	.00003452	.000176							
814	110	224500	0	0	3301	0	0	0	0							
815	307	229400	.00000121	.48199	3296	.00000316	.01801	.04799	.24105							
816	220	229400	.00017168	.48199	3296	.00044637	.01801	6.78351	34.0717							
817	222	229400	.00014864	.48199	3296	.00038645	.01801	5.8729	29.498							
818	223	227286	0	0	3275	0	0	0	0							
819	224	229400	.00096787	.48199	3296	.00251645	.01801	38.24235	192.08							
820	225	227286	.00045759	.48194	3275	.00118972	.01806	17.69264	90.2069							
821	228	227286	0	0	3275	0	0	0	0							
822	229	227286	0	0	3275	0	0	0	0							
823	233	227286	0	0	3275	0	0	0	0							
824	234	227286	0	0	3275	0	0	0	0							
825	236	227286	0	0	3275	0	0	0	0							
826	237	227286	0	0	3275	0	0	0	0							
827	235	229400	.00000409	.48199	3296	.00001062	.01801	.16141	.81071							
828	XX	.01114	.48199	XX	.02896	.01801	.01801	439.6845	2209							
829	909120	227286	.00003274	.48194	3275	.00008512	.01806	1.26591	6.45431							
830	909320	227286	0	0	3275	0	0	0	0							
831	809138	227286	.00001116	.48194	3275	.00002901	.01806	.43146	2.19984							
832	809338	227286	0	0	3275	0	0	0	0							
833	809113	227286	.0011145	.38555	3275	.00289768	.01445	64.63825	329.56							
834	809313	227286	0	0	3275	0	0	2373	12102							
835	9413	227286	.00006785	.96389	3275	.00017642	.03611	0	0							
836	9513	227286	0	0	3275	0	0	-82.31457	-419.7							
837	XX	.00122625	.019	XX	.00318824	.0007119	.01806	2357	12020							
838	909820	227286	.00024217	.48194	3275	.00062964	.01806	9.36347	47.7402							
839	809813	227286	.00304731	.38555	3275	.007923	.01445	176.7371	901.1							
840	XX	.00328948	.39132	XX	.00855264	.01466	.01806	186.1006	948.84							
841	XX	.01565	.16366	XX	.0407	.00612	.01806	2983	15179							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	318.9819	1.16048	.08302	1602	1.16048	.41698
802	002	306.0021	.00026276	.08051	1594	.00026276	.41949
803	005	306.0021	.00005658	.08051	1594	.00005658	.41949
804	024	315.5244	.00000287	.08199	1608	.00000287	.41801
805	033	306.0021	.00152427	.08051	1594	.00152427	.41949
806	114	306.0021	.00148287	.08051	1594	.00148287	.41949
807	117	315.5244	.00004363	.08199	1608	.00004363	.41801
808	126	315.5244	.00000492	.08199	1608	.00000492	.41801
809	129	315.5244	.00001253	.08199	1608	.00001253	.41801
810	141	315.5244	.00001344	.08199	1608	.00001344	.41801
811	144	315.5244	.00000173	.08199	1608	.00000173	.41801
812	147	315.5244	0	0	1608	0	0
813	150	315.5244	.00000011	.08199	1608	.00000011	.41801
814	110	306.0021	0	0	1594	0	0
815	307	318.9819	.00015045	.08302	1602	.00015045	.41698
816	220	318.9819	.02127	.08302	1602	.02127	.41698
817	222	318.9819	.01841	.08302	1602	.01841	.41698
818	223	315.5244	0	0	1608	0	0
819	224	318.9819	.11989	.08302	1602	.11989	.41698
820	225	315.5244	.05607	.08199	1608	.05607	.41801
821	228	315.5244	0	0	1608	0	0
822	229	315.5244	0	0	1608	0	0
823	233	315.5244	0	0	1608	0	0
824	234	315.5244	0	0	1608	0	0
825	236	315.5244	0	0	1608	0	0
826	237	315.5244	0	0	1608	0	0
827	235	318.9819	.00050601	.08302	1602	.00050601	.41698
828	XX	1.37914	.08297	XX	1.37914	.41703	
829	909120	315.5244	.00401208	.08199	1608	.00401208	.41801
830	909320	315.5244	0	0	1608	0	0
831	809138	315.5244	.00136745	.08199	1608	.00136745	.41801
832	809338	315.5244	0	0	1608	0	0
833	809113	315.5244	.20486	.09838	1608	.20486	.50162
834	809313	315.5244	7.52296	.16397	1608	7.52296	.83603
835	9413	315.5244	0	0	1608	0	0
836	9513	315.5244	-.26088	.16397	1608	-.26088	.83603
837	XX	7.47232	.16074	XX	7.47232	.81955	
838	909820	315.5244	.02968	.08199	1608	.02968	.41801
839	809813	315.5244	.56014	.09838	1608	.56014	.50162
840	XX	.58981	.0974	XX	.58981	.49662	
841	XX	9.44127	.13637	XX	9.44127	.69384	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	27642
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	8.8059
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	1.89604
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.09673
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	93.44827
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	49.69546
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	1.47137
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.16583
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.42257
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.45312
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.05819
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00261024
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	5.03605
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	1320
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	438.5502
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	7446
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	3939
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	12.05295
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	40936
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	164.6383
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	101.5514
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	6339
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	24290
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-5771
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-13125
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	11999
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	1406
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	17593
940		TOTAL ROI : L938+L939	XX	XX	0	XX	18999
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	71935

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	23772	A1L569C2	.5	11886	11886	A3L316C1	3	11577	308.98
902	002	.60467	5.32462	A1L569C2	.5	2.66231	2.66231	A2L102C1	5	2.59333	.06898
903	005	.60467	1.14647	A1L569C2	.5	.57323	.57323	A2L105C1	5	.55838	.01485
904	024	.60838	.05885	A1L569C2	.5	.02943	.02943	A2L120C1	1	.02866	.000767
905	033	.33054	30.88796	A1L569C2	.5	15.44398	15.44398	A2L129C1	5	15.0438	.40018
906	114	.60467	30.0491	A1L569C2	.5	15.02455	15.02455	A2L144C1	5	14.63524	.38931
907	117	.60838	.89516	A1L569C2	.5	.44758	.44758	A2L147C1	1	.43591	.01167
908	126	.60838	.10089	A1L569C2	.5	.05044	.05044	A2L156C1	1	.04913	.001315
909	129	.60838	.25709	A1L569C2	.5	.12854	.12854	A2L159C1	1	.12519	.003351
910	141	.60838	.27567	A1L569C2	.5	.13784	.13784	A2L171C1	1	.13424	.003593
911	144	.60838	.0354	A1L569C2	.5	.0177	.0177	A2L174C1	1	.01724	.000461
912	147	.60838	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00224481	A1L569C2	.5	.0011224	.0011224	A2L180C1	1	.00109314	.000029
914	110	.60467	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.61199	3.08201	A1L569C2	.5	1.54101	1.54101	A2L245C1	3	1.50095	.04006
916	220	.3298	435.6317	A1L569C2	.5	217.8158	217.816	A2L220C1	3	212.1536	5.66222
917	222	.86	377.1532	A1L569C2	.5	188.5766	188.577	A2L222C1	3	183.6745	4.90213
918	223	.29202	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.3298	2455	A1L569C2	.5	1227	1227	A2L224C1	3	1196	31.921
920	225	.29202	1150	A1L569C2	.5	575.256	575.256	A2L225C1	1	560.2587	14.9973
921	228	.29202	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.29202	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.29202	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.29202	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.29202	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	10.36553	A1L569C2	.5	5.18277	5.18277	A2L235C1	3	5.04804	.13473
928	XX		28252	XX	XX	14126	14126	XX	XX	13759	367.26
929	909120	.5	82.31917	A1L569C2	.5	41.15959	41.15959	A3L714C1	1	40.08653	1.07306
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	50.7757	A1L569C2	.5	25.38785	25.38785	A3L439C1	1	24.72597	.66188
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	6339	A1L569C4	.4	2535	3803	A3L416C1	1	2469	66.105
934	909314	1	24290	XX	XX	0	24290	A3L616C1	1	0	0
935	9414	1	-5771	1.0	1	-5771	0	A3L209C1	1	-5620	-150.5
936	9514	1	-13125	XX	XX	0	-13125	A3L209C1	1	0	0
937	XX		11866	XX	XX	-3168	15034	XX	XX	-3086	-82.614
938	909820	.5	703.2564	A1L569C2	.5	351.6282	351.628	1.0	1	342.461	9.16721
939	809814	1	17593	A1L569C4	.4	7037	10556	1.0	1	6853	183.47
940	XX		18296	XX	XX	7388	10907	XX	XX	7196	192.64
941	XX		58415	XX	XX	18346	40068	XX	XX	17869	477.28

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	155498	.07445		.487			1596	.19357		.013			2704	9181	
902	002	148906	.00001742		.48704			1523	.00004528		.01296			.59668	2.06563	
903	005	148906	.00000375		.48704			1523	.00000975		.01296			.12847	.44476	
904	024	149260	.00000019		.48696			1536	.00000005		.01304			.00670023	.02273	
905	033	148906	.00010103		.48704			1523	.00026267		.01296			3.46134	11.9826	
906	114	148906	.00009828		.48704			1523	.00025554		.01296			3.36734	11.6572	
907	117	149260	.00000292		.48696			1536	.00000759		.01304			.10191	.34567	
908	126	149260	.00000033		.48696			1536	.00000086		.01304			.01149	.03896	
909	129	149260	.00000084		.48696			1536	.00000218		.01304			.02927	.09927	
910	141	149260	.00000009		.48696			1536	.00000234		.01304			.03139	.10645	
911	144	149260	.00000012		.48696			1536	.00000003		.01304			.00403021	.01367	
912	147	149260	0		0			1536	0		0			0	0	
913	150	149260	.00000001		.48696			1536	.00000002		.01304			.00025557	.000867	
914	110	148906	0		0			1523	0		0			0	0	
915	307	155498	.00000965		.487			1596	.00000251		.013			.35061	1.1904	
916	220	155498	.00136434		.487			1596	.00354729		.013			49.5572	168.26	
917	222	155498	.0011812		.487			1596	.00307111		.013			42.90472	145.67	
918	223	149260	0		0			1536	0		0			0	0	
919	224	155498	.00769155		.487			1596	.02		.013			279.381	948.57	
920	225	149260	.00375358		.48696			1536	.00975925		.01304			130.9861	444.27	
921	228	149260	0		0			1536	0		0			0	0	
922	229	149260	0		0			1536	0		0			0	0	
923	233	149260	0		0			1536	0		0			0	0	
924	234	149260	0		0			1536	0		0			0	0	
925	236	149260	0		0			1536	0		0			0	0	
926	237	149260	0		0			1536	0		0			0	0	
927	235	155498	.00003246		.487			1596	.00008441		.013			1.17918	4.00359	
928	XX	.08864	.487		.487		XX	.23047	.013		.013			3213	10912	
929	909120	149260	.00026857		.48696			1536	.00069828		.01304			9.37206	31.7875	
930	909320	149260	0		0			1536	0		0			0	0	
931	809138	149260	.00016566		.48696			1536	.00043071		.01304			5.78083	19.607	
932	809338	149260	0		0			1536	0		0			0	0	
933	809114	149260	.01654		.38957			1536	.04302		.01043			866.0361	2937	
934	809314	149260	0		0			1536	0		0			5530	18759	
935	9414	149260	-.03766		.97393			1536	-.09791		.02607			0	0	
936	9514	149260	0		0			1536	0		0			-2988	-10136	
937	XX	-.02068	-.26009		.48696		XX	-.05376	-.006962		.01304			3423	11611	
938	909820	149260	.00229439		.48696			1536	.00596541		.01304			80.06591	271.56	
939	809814	149260	.04592		.38957			1536	.11939		.01043			2403	8152	
940	XX	.04821	.39332		.39332		XX	.12535	.01053		.01053			2483	8423	
941	XX	.11618	.3059		.3059		XX	.30207	.0081705		.0081705			9121	30947	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	216.2217	12.50712	.11376	734.1247	12.50712	.38624
902	002	202.9655	.00293983	.11206	702.6354	.00293983	.38794
903	005	202.9655	.00063299	.11206	702.6354	.00063299	.38794
904	024	207.2067	.00003234	.11385	702.7898	.00003234	.38615
905	033	202.9655	.01705	.11206	702.6354	.01705	.38794
906	114	202.9655	.01659	.11206	702.6354	.01659	.38794
907	117	207.2067	.00049185	.11385	702.7898	.00049185	.38615
908	126	207.2067	.00005543	.11385	702.7898	.00005543	.38615
909	129	207.2067	.00014126	.11385	702.7898	.00014126	.38615
910	141	207.2067	.00015147	.11385	702.7898	.00015147	.38615
911	144	207.2067	.00001945	.11385	702.7898	.00001945	.38615
912	147	207.2067	0	0	702.7898	0	0
913	150	207.2067	.00000123	.11385	702.7898	.00000123	.38615
914	110	202.9655	0	0	702.6354	0	0
915	307	216.2217	.00162152	.11376	734.1247	.00162152	.38624
916	220	216.2217	.2292	.11376	734.1247	.2292	.38624
917	222	216.2217	.19843	.11376	734.1247	.19843	.38624
918	223	207.2067	0	0	702.7898	0	0
919	224	216.2217	1.2921	.11376	734.1247	1.2921	.38624
920	225	207.2067	.63215	.11385	702.7898	.63215	.38615
921	228	207.2067	0	0	702.7898	0	0
922	229	207.2067	0	0	702.7898	0	0
923	233	207.2067	0	0	702.7898	0	0
924	234	207.2067	0	0	702.7898	0	0
925	236	207.2067	0	0	702.7898	0	0
926	237	207.2067	0	0	702.7898	0	0
927	235	216.2217	.00545356	.11376	734.1247	.00545356	.38624
928	XX	14.89296	.11376	XX	14.89296	.11376	.38624
929	909120	207.2067	.04523	.11385	702.7898	.04523	.38615
930	909320	207.2067	0	0	702.7898	0	0
931	809138	207.2067	.0279	.11385	702.7898	.0279	.38615
932	809338	207.2067	0	0	702.7898	0	0
933	809114	207.2067	4.17958	.13662	702.7898	4.17958	.46338
934	809314	207.2067	26.69241	.2277	702.7898	26.69241	.7723
935	9414	207.2067	0	0	702.7898	0	0
936	9514	207.2067	-14.42313	.2277	702.7898	-14.42313	.7723
937	XX	16.52198	.28851	XX	16.52198	.28851	.97854
938	909820	207.2067	.38641	.11385	702.7898	.38641	.38615
939	809814	207.2067	11.60011	.13662	702.7898	11.60011	.46338
940	XX	11.98651	.13575	XX	11.98651	.13575	.46041
941	XX	43.40146	.15614	XX	43.40146	.15614	.52979

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		6918	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		2.20392	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.47453	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.02421	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		23.38799	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		12.43765	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.36825	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.0415	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.10576	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.11341	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.01456	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00065328	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		1.26041	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		330.5896	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		109.7592	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		1863	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		986.0594	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		0	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		3.01658	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		10245	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		41.20525	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		43.3664	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		2707	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		81	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-65	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-1484	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		1323	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		426.5824	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		928.5053	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		1355	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		12924	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	5949	A1L570C2	.5	2974	2974	A3L317C1	3	2898	76.6865
1002	002	.60467	1.33263	A1L570C2	.5	.66632	.66632	A2L102C1	5	.64864	.01768
1003	005	.60467	.28693	A1L570C2	.5	.14347	.14347	A2L105C1	5	.13966	.003806
1004	024	.60838	.01473	A1L570C2	.5	.00736457	.0073646	A2L120C1	1	.00716988	.000195
1005	033	.33054	7.73056	A1L570C2	.5	3.86528	3.86528	A2L129C1	5	3.76273	.10255
1006	114	.60467	7.52061	A1L570C2	.5	3.76031	3.76031	A2L144C1	5	3.66054	.09976
1007	117	.60838	.22404	A1L570C2	.5	.11202	.11202	A2L147C1	1	.10906	.002961
1008	126	.60838	.02525	A1L570C2	.5	.01262	.01262	A2L156C1	1	.01229	.000334
1009	129	.60838	.06434	A1L570C2	.5	.03217	.03217	A2L159C1	1	.03132	.00085
1010	141	.60838	.06899	A1L570C2	.5	.0345	.0345	A2L171C1	1	.03359	.000912
1011	144	.60838	.00885963	A1L570C2	.5	.00442982	.0044298	A2L174C1	1	.00431271	.000117
1012	147	.60838	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00056182	A1L570C2	.5	.00028091	.0002809	A2L180C1	1	.00027349	.000007
1014	110	.60467	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.61199	.77136	A1L570C2	.5	.38568	.38568	A2L245C1	3	.37574	.009942
1016	220	.3298	109.0288	A1L570C2	.5	54.51438	54.51438	A2L220C1	3	53.10908	1.4053
1017	222	.86	94.39292	A1L570C2	.5	47.19646	47.19646	A2L222C1	3	45.9798	1.21666
1018	223	.29202	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.3298	614.6546	A1L570C2	.5	307.3273	307.327	A2L224C1	3	299.4049	7.92246
1020	225	.29202	287.9471	A1L570C2	.5	143.9736	143.974	A2L225C1	1	140.1675	3.80606
1021	228	.29202	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.29202	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.29202	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.29202	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.29202	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	2.59426	A1L570C2	.5	1.29713	1.29713	A2L235C1	3	1.26369	.03344
1028	XX		7070	XX	XX	3535	3535	XX	XX	3444	91.2407
1029	909120	.5	20.60263	A1L570C2	.5	10.30131	10.30131	A3L714C1	1	10.02899	.27232
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	21.6832	A1L570C2	.5	10.8416	10.8416	A3L439C1	1	10.55499	.28661
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	2707	A1L570C4	.4	1082	1624	A3L417C1	1	1054	28.6248
1034	809315	1	81	XX	XX	0	81	A3L617C1	1	0	0
1035	9415	1	-65	1.0	1	-65	0	A3L210C1	1	-63.28167	-1.7183
1036	9515	1	-1484	XX	XX	0	-1484	A3L210C1	1	0	0
1037	XX		1281	XX	XX	1038	242.343	XX	XX	1011	27.4654
1038	909820	.5	213.2912	A1L570C2	.5	106.6456	106.646	1.0	1	103.8263	2.81927
1039	809815	1	928.5053	A1L570C4	.4	371.4021	557.103	1.0	1	361.5838	9.81833
1040	XX		1141	XX	XX	478.0477	663.749	XX	XX	465.4101	12.6376
1041	XX		9494	XX	XX	5052	4441	XX	XX	4921	131.34

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	45685	.06344		.48711			464.9444	.16494		.01289			681.9226	2292	
1002	002	48014	.00001351		.48673			503.2885	.00003512		.01327			.14684	.51948	
1003	005	48014	.00000291		.48673			503.2885	.00000756		.01327			.03162	.11185	
1004	024	38369	.00000019		.48678			400.7153	.00000049		.01322			.00164891	.005716	
1005	033	48014	.00007837		.48673			503.2885	.00020375		.01327			.85181	3.01347	
1006	114	48014	.00007624		.48673			503.2885	.00019822		.01327			.82867	2.93163	
1007	117	38369	.00000284		.48678			400.7153	.00000739		.01322			.02508	.08694	
1008	126	38369	.00000032		.48678			400.7153	.00000083		.01322			.00282671	.009798	
1009	129	38369	.00000082		.48678			400.7153	.00000212		.01322			.00720315	.02497	
1010	141	38369	.00000088		.48678			400.7153	.00000228		.01322			.00772386	.02677	
1011	144	38369	.00000011		.48678			400.7153	.00000029		.01322			.00099183	.003438	
1012	147	38369	0		0			400.7153	0		0			0	0	
1013	150	38369	.00000001		.48678			400.7153	.00000002		.01322			.0000629	.000218	
1014	110	48014	0		0			503.2885	0		0			0	0	
1015	307	45685	.00000822		.48711			464.9444	.00002138		.01289			.08841	.29727	
1016	220	45685	.00116251		.48711			464.9444	.00302251		.01289			12.49641	42.018	
1017	222	45685	.00100645		.48711			464.9444	.00261678		.01289			10.81891	36.3775	
1018	223	38369	0		0			400.7153	0		0			0	0	
1019	224	45685	.00655368		.48711			464.9444	.01704		.01289			70.44909	236.88	
1020	225	38369	.00365314		.48678			400.7153	.00949817		.01322			32.2354	111.74	
1021	228	38369	0		0			400.7153	0		0			0	0	
1022	229	38369	0		0			400.7153	0		0			0	0	
1023	233	38369	0		0			400.7153	0		0			0	0	
1024	234	38369	0		0			400.7153	0		0			0	0	
1025	236	38369	0		0			400.7153	0		0			0	0	
1026	237	38369	0		0			400.7153	0		0			0	0	
1027	235	45685	.00002766		.48711			464.9444	.00007192		.01289			.29734	.99979	
1028	XX	.07597	.4871		XX			.19752	.0129		.0129			809.6016	2725	
1029	909120	38369	.00026138		.48678			400.7153	.00067959		.01322			2.30644	7.99487	
1030	909320	38369	0		0			400.7153	0		0			0	0	
1031	809138	38369	.00027509		.48678			400.7153	.00071524		.01322			2.42741	8.41419	
1032	809338	38369	0		0			400.7153	0		0			0	0	
1033	809115	38369	.02747		.38943			400.7153	.07143		.01057			363.6552	1260	
1034	809315	38369	0		0			400.7153	0		0			18.13574	62.8643	
1035	9415	38369	-.00164929		.97356			400.7153	-.00428816		.02644			0	0	
1036	9515	38369	0		0			400.7153	0		0			-332.2647	-1151	
1037	XX	.02636	.78942		XX			.06854	.02144		.02144			54.2601	188.08	
1038	909820	38369	.002706		.48678			400.7153	.00703559		.01322			23.87774	82.7679	
1039	809815	38369	.00942385		.38943			400.7153	.0245		.01057			124.7343	432.37	
1040	XX	.01213	.40761		XX			.03154	.01107		.01107			148.6121	515.14	
1041	XX	.11446	.51834		XX			.2976	.01383		.01383			1012	3429	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	63.52523	10.73468	.11462	213.5974	10.73468	.38538
1002	002	65.44514	.00224369	.11019	231.5277	.00224369	.38981
1003	005	65.44514	.0004831	.11019	231.5277	.0004831	.38981
1004	024	53.26485	.00003096	.11195	184.6329	.00003096	.38805
1005	033	65.44514	.01302	.11019	231.5277	.01302	.38981
1006	114	65.44514	.01266	.11019	231.5277	.01266	.38981
1007	117	53.26485	.00047087	.11195	184.6329	.00047087	.38805
1008	126	53.26485	.00005307	.11195	184.6329	.00005307	.38805
1009	129	53.26485	.00013523	.11195	184.6329	.00013523	.38805
1010	141	53.26485	.00014501	.11195	184.6329	.00014501	.38805
1011	144	53.26485	.00001862	.11195	184.6329	.00001862	.38805
1012	147	53.26485	0	0	184.6329	0	0
1013	150	53.26485	.00000118	.11195	184.6329	.00000118	.38805
1014	110	65.44514	0	0	231.5277	0	0
1015	307	63.52523	.00139173	.11462	213.5974	.00139173	.38538
1016	220	63.52523	.19672	.11462	213.5974	.19672	.38538
1017	222	63.52523	.17031	.11462	213.5974	.17031	.38538
1018	223	53.26485	0	0	184.6329	0	0
1019	224	63.52523	1.10899	.11462	213.5974	1.10899	.38538
1020	225	53.26485	.60519	.11195	184.6329	.60519	.38805
1021	228	53.26485	0	0	184.6329	0	0
1022	229	53.26485	0	0	184.6329	0	0
1023	233	53.26485	0	0	184.6329	0	0
1024	234	53.26485	0	0	184.6329	0	0
1025	236	53.26485	0	0	184.6329	0	0
1026	237	53.26485	0	0	184.6329	0	0
1027	235	63.52523	.00468071	.11462	213.5974	.00468071	.38538
1028	XX	12.84155	.1145	XX	12.84155	.3855	
1029	909120	53.26485	.0433	.11195	184.6329	.0433	.38805
1030	909320	53.26485	0	0	184.6329	0	0
1031	809138	53.26485	.04557	.11195	184.6329	.04557	.38805
1032	809338	53.26485	0	0	184.6329	0	0
1033	809115	53.26485	6.8273	.13434	184.6329	6.8273	.46566
1034	809315	53.26485	.34048	.2239	184.6329	.34048	.7761
1035	9415	53.26485	0	0	184.6329	0	0
1036	9515	53.26485	-6.23797	.2239	184.6329	-6.23797	.7761
1037	XX	1.01868	.04235	XX	1.01868	.14679	
1038	909820	53.26485	.44828	.11195	184.6329	.44828	.38805
1039	809815	53.26485	2.34178	.13434	184.6329	2.34178	.46566
1040	XX	2.79006	.13016	XX	2.79006	.45116	
1041	XX	16.65029	.10664	XX	16.65029	.36118	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		905.4255
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.28844
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.06211
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00316854
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		3.06093
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		1.62779
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.0482
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00543179
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.01384
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.01484
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.00190589
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.0000855
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.16496
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		43.26626
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		14.36486
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		243.9156
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		129.0516
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.3948
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		1340
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		5.39278
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		.27234
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		17
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1000
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		22605
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		50701
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		74328
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		33.38475
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		-.1706
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		33.21415
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		75702

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	778.6659	A1L571C2	.5	389.333	389.333	A3L318C1	3	379.7906	9.54233
1102	002	.60467	.17441	A1L571C2	.5	.0872	.0872	A2L102C1	5	.08529	.00191
1103	005	.60467	.03755	A1L571C2	.5	.01878	.01878	A2L105C1	5	.01837	.000411
1104	024	.60838	.00192769	A1L571C2	.5	.00096385	.0009638	A2L120C1	1	.00092241	.000041
1105	033	.33054	1.01175	A1L571C2	.5	.50587	.50587	A2L129C1	5	.49479	.01108
1106	114	.60467	.98427	A1L571C2	.5	.49213	.49213	A2L144C1	5	.48135	.01078
1107	117	.60838	.02932	A1L571C2	.5	.01466	.01466	A2L147C1	1	.01403	.00063
1108	126	.60838	.00330462	A1L571C2	.5	.00165231	.0016523	A2L156C1	1	.00158127	.000071
1109	129	.60838	.00842097	A1L571C2	.5	.00421049	.0042105	A2L159C1	1	.00402946	.000181
1110	141	.60838	.00902972	A1L571C2	.5	.00451486	.0045149	A2L171C1	1	.00432075	.000194
1111	144	.60838	.00115951	A1L571C2	.5	.00057976	.0005798	A2L174C1	1	.00055483	.000025
1112	147	.60838	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00007353	A1L571C2	.5	.00003676	.0000368	A2L180C1	1	.00003518	.000002
1114	110	.60467	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.61199	.10095	A1L571C2	.5	.05048	.05048	A2L245C1	3	.04924	.001237
1116	220	.3298	14.26926	A1L571C2	.5	7.13463	7.13463	A2L220C1	3	6.95976	.17487
1117	222	.86	12.35378	A1L571C2	.5	6.17689	6.17689	A2L222C1	3	6.0255	.15139
1118	223	.29202	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.3298	80.44359	A1L571C2	.5	40.2218	40.2218	A2L224C1	3	39.23598	.98581
1120	225	.29202	37.6854	A1L571C2	.5	18.8427	18.8427	A2L225C1	1	18.03257	.81013
1121	228	.29202	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.29202	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.29202	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.29202	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.29202	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	.33953	A1L571C2	.5	.16976	.16976	A2L235C1	3	.1656	.004161
1128		XX	925.4214	XX	XX	462.7107	462.711	XX	XX	451.0242	11.6865
1129	909120	.5	2.69639	A1L571C2	.5	1.3482	1.3482	A3L714C1	1	1.29023	.05796
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	.13617	A1L571C2	.5	.06809	.06809	A3L439C1	1	.06516	.002927
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	17	A1L571C4	.4	6.8	10.2	A3L418C1	1	6.50764	.29236
1134	809316	1	1000	XX	XX	0	1000	A3L618C1	1	0	0
1135	9416	1	22605	1.0	1	22605	0	A3L211C1	1	21633	971.88
1136	9516	1	50701	XX	XX	0	50701	A3L211C1	1	0	0
1137		XX	74325	XX	XX	22613	51712	XX	XX	21640	972.24
1138	909820	.5	16.69237	A1L571C2	.5	8.34619	8.34619	1.0	1	7.98735	.35884
1139	809816	1	-.1706	A1L571C4	.4	-.06824	-.10236	1.0	1	-.06531	-.00293
1140		XX	16.52177	XX	XX	8.27795	8.24383	XX	XX	7.92204	.3559
1141		XX	75267	XX	XX	23084	52183	XX	XX	22099	984.28

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: C8 *B7L811C22	OF CD		4: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	4: C8 *B7L811C40	C8 -C18							
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST									
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)									
			(13)													
1101	809016	808101	.00046998	.48775	7809	.00122194	.01225	75.48719	313.85							
1102	002	857806	.00000001	.48905	7389	.00000026	.01095	.01852	.06868							
1103	005	857806	.00000002	.48905	7389	.00000006	.01095	.00398813	.01479							
1104	024	360486	0	.4785	6228	.00000001	.0215	.00010711	.000857							
1105	033	857806	.00000058	.48905	7389	.0000015	.01095	.10745	.39842							
1106	114	857806	.00000056	.48905	7389	.00000146	.01095	.10453	.3876							
1107	117	360486	.00000004	.4785	6228	.00000001	.0215	.00162922	.01303							
1108	126	360486	0	.4785	6228	.00000001	.0215	.00018362	.001469							
1109	129	360486	.00000001	.4785	6228	.00000003	.0215	.00046791	.003743							
1110	141	360486	.00000001	.4785	6228	.00000003	.0215	.00050173	.004013							
1111	144	360486	0	.4785	6228	0	.0215	.00006443	.000515							
1112	147	360486	0	0	6228	0	0	0	0							
1113	150	360486	0	.4785	6228	0	.0215	.00000409	.000033							
1114	110	857806	0	0	7389	0	0	0	0							
1115	307	808101	.00000006	.48775	7809	.00000016	.01225	.00978674	.04069							
1116	220	808101	.00000861	.48775	7809	.00002239	.01225	1.38332	5.75131							
1117	222	808101	.00000746	.48775	7809	.00001939	.01225	1.19763	4.97926							
1118	223	360486	0	0	6228	0	0	0	0							
1119	224	808101	.00004855	.48775	7809	.00012624	.01225	7.79854	32.4233							
1120	225	360486	.00005002	.4785	6228	.00013006	.0215	2.09397	16.7487							
1121	228	360486	0	0	6228	0	0	0	0							
1122	229	360486	0	0	6228	0	0	0	0							
1123	233	360486	0	0	6228	0	0	0	0							
1124	234	360486	0	0	6228	0	0	0	0							
1125	236	360486	0	0	6228	0	0	0	0							
1126	237	360486	0	0	6228	0	0	0	0							
1127	235	808101	.00000002	.48775	7809	.00000053	.01225	.03292	.13685							
1128	XX	XX	.00058578	.48737	XX	.00152304	.01263	88.17391	374.54							
1129	909120	360486	.00000358	.4785	6228	.00000931	.0215	.14982	1.19837							
1130	909320	360486	0	0	6228	0	0	0	0							
1131	809138	360486	.00000018	.4785	6228	.00000047	.0215	.00756626	.06052							
1132	809338	360486	0	0	6228	0	0	0	0							
1133	809116	360486	.00001805	.3828	6228	.00004694	.0172	1.13352	9.06648							
1134	809316	360486	0	0	6228	0	0	111.129	888.87							
1135	9416	360486	.06001	.95701	6228	.15603	.04299	0	0							
1136	9516	360486	0	0	6228	0	0	5634	45066							
1137	XX	XX	.06003	.29116	XX	.15609	.01308	5746	45965							
1138	909820	360486	.00002216	.4785	6228	.00005761	.0215	.9275	7.41868							
1139	809816	360486	-.00000018	.3828	6228	-.00000047	.0172	-.01138	-.09098							
1140	XX	XX	.00002198	.47949	XX	.00005714	.02154	.91613	7.3277							
1141	XX	XX	.06064	.29362	XX	.15767	.01308	5835	46347							

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C2			1: B7L811C1		
		2: B7L811C11			2: B7L811C10		
		3: B7L811C20			3: B7L811C19		
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	1123	.06718	.09694	4671	.06718	.40306
1102	002	1169	.00001584	.1062	4335	.00001584	.3938
1103	005	1169	.00000341	.1062	4335	.00000341	.3938
1104	024	500.4362	.00000021	.05556	4002	.00000021	.44444
1105	033	1169	.0000919	.1062	4335	.0000919	.3938
1106	114	1169	.0000894	.1062	4335	.0000894	.3938
1107	117	500.4362	.00000326	.05556	4002	.00000326	.44444
1108	126	500.4362	.00000037	.05556	4002	.00000037	.44444
1109	129	500.4362	.00000093	.05556	4002	.00000093	.44444
1110	141	500.4362	.000001	.05556	4002	.000001	.44444
1111	144	500.4362	.00000013	.05556	4002	.00000013	.44444
1112	147	500.4362	0	0	4002	0	0
1113	150	500.4362	.00000001	.05556	4002	.00000001	.44444
1114	110	1169	0	0	4335	0	0
1115	307	1123	.00000871	.09694	4671	.00000871	.40306
1116	220	1123	.00123108	.09694	4671	.00123108	.40306
1117	222	1123	.00106582	.09694	4671	.00106582	.40306
1118	223	500.4362	0	0	4002	0	0
1119	224	1123	.00694025	.09694	4671	.00694025	.40306
1120	225	500.4362	.00418429	.05556	4002	.00418429	.44444
1121	228	500.4362	0	0	4002	0	0
1122	229	500.4362	0	0	4002	0	0
1123	233	500.4362	0	0	4002	0	0
1124	234	500.4362	0	0	4002	0	0
1125	236	500.4362	0	0	4002	0	0
1126	237	500.4362	0	0	4002	0	0
1127	235	1123	.00002929	.09694	4671	.00002929	.40306
1128	XX	XX	.08078	.09528	XX	.08078	.40472
1129	909120	500.4362	.00029939	.05556	4002	.00029939	.44444
1130	909320	500.4362	0	0	4002	0	0
1131	809138	500.4362	.00001512	.05556	4002	.00001512	.44444
1132	809338	500.4362	0	0	4002	0	0
1133	809116	500.4362	.00226506	.06668	4002	.00226506	.53332
1134	809316	500.4362	.22206	.11113	4002	.22206	.88887
1135	9416	500.4362	0	0	4002	0	0
1136	9516	500.4362	11.25888	.11113	4002	11.25888	.88887
1137	XX	XX	11.48352	.07732	XX	11.48352	.61844
1138	909820	500.4362	.00185339	.05556	4002	.00185339	.44444
1139	809816	500.4362	-.00002273	.06668	4002	-.00002273	.53332
1140	XX	XX	.00183066	.05545	XX	.00183066	.44352
1141	XX	XX	11.56614	.07753	XX	11.56614	.61577

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		6244	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		1.98946	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.42836	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.02185	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		21.11214	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		11.22736	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.33242	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.03746	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.09547	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.10237	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.01315	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00058971	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		1.13776	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		298.4204	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		99.07871	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1682	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		890.1075	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		2.72304	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		9248	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		37.19564	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		4.29339	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		268	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		302	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		4169	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		13220	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		18000	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		240.2962	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		858.3745	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1098	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		28347	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	EXPENSE						1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
1201	809017	.86	5370 A1L572C2		.5	2685	2685 A3L319C1	3		2340	344.38				
1202	002	.60467	1.20296 A1L572C2		.5	.60148	.60148 A2L102C1	5		.5201	.08138				
1203	005	.60467	.25901 A1L572C2		.5	.12951	.12951 A2L105C1	5		.11199	.01752				
1204	024	.60838	.0133 A1L572C2		.5	.00664794	.0066479 A2L120C1	1		.0060185	.000629				
1205	033	.33054	6.97831 A1L572C2		.5	3.48915	3.48915 A2L129C1	5		3.01709	.47206				
1206	114	.60467	6.78879 A1L572C2		.5	3.3944	3.3944 A2L144C1	5		2.93515	.45924				
1207	117	.60838	.20224 A1L572C2		.5	.10112	.10112 A2L147C1	1		.09154	.009574				
1208	126	.60838	.02279 A1L572C2		.5	.0114	.0114 A2L156C1	1		.01032	.001079				
1209	129	.60838	.05808 A1L572C2		.5	.02904	.02904 A2L159C1	1		.02629	.00275				
1210	141	.60838	.06228 A1L572C2		.5	.03114	.03114 A2L171C1	1		.02819	.002948				
1211	144	.60838	.00799752 A1L572C2		.5	.00399876	.0039988 A2L174C1	1		.00362015	.000379				
1212	147	.60838	0 A1L572C2		.5	0	0 A2L177C1	1		0	0				
1213	150	.86	.00050715 A1L572C2		.5	.00025358	.0002536 A2L180C1	1		.00022957	.000024				
1214	110	.60467	0 A1L572C2		.5	0	0 A2L140C1	5		0	0				
1215	307	.61199	.6963 A1L572C2		.5	.34815	.34815 A2L245C1	3		.3035	.04465				
1216	220	.3298	98.41933 A1L572C2		.5	49.20967	49.20967 A2L220C1	3		42.89883	6.31083				
1217	222	.86	85.20769 A1L572C2		.5	42.60385	42.60385 A2L222C1	3		37.14016	5.46368				
1218	223	.29202	0 A1L572C2		.5	0	0 A2L223C1	1		0	0				
1219	224	.3298	554.8436 A1L572C2		.5	277.4218	277.422 A2L224C1	3		241.8442	35.5776				
1220	225	.29202	259.9275 A1L572C2		.5	129.9637	129.964 A2L225C1	1		117.6586	12.3052				
1221	228	.29202	0 A1L572C2		.5	0	0 A2L228C1	1		0	0				
1222	229	.29202	0 A1L572C2		.5	0	0 A2L229C1	1		0	0				
1223	233	.29202	0 A1L572C2		.5	0	0 A2L233C1	1		0	0				
1224	234	.29202	0 A1L572C2		.5	0	0 A2L234C1	1		0	0				
1225	236	.29202	0 A1L572C2		.5	0	0 A2L236C1	1		0	0				
1226	237	.86	0 A1L572C2		.5	0	0 A2L237C1	1		0	0				
1227	235	.86	2.34182 A1L572C2		.5	1.17091	1.17091 A2L235C1	3		1.02075	.15016				
1228	XX		6382 XX	XX		3191	3191 XX	XX		2786	404.97				
1229	909120	.5	18.59782 A1L572C2		.5	9.29891	9.29891 A3L714C1	1		8.41847	.88044				
1230	909320	1	0 A1L572C2		.5	0	0 A3L815C1	1		0	0				
1231	809138	.5	2.14669 A1L572C2		.5	1.07335	1.07335 A3L439C1	1		.97172	.10163				
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1		0	0				
1233	809117	1	268 A1L572C4		.4	107.2	160.8 A3L419C1	1		97.05013	10.1499				
1234	809317	1	302 XX	XX		0	302 A3L619C1	1		0	0				
1235	9417	1	4169 1.0		1	4169	0 A3L212C1	1		3774	394.73				
1236	9517	1	13220 XX	XX	XX	0	13220 A3L212C1	1		0	0				
1237	XX		17979 XX	XX	XX	4286	13693 XX	XX		3880	405.86				
1238	909820	.5	120.1481 A1L572C2		.5	60.07404	60.07404 1.0	1		54.38613	5.68791				
1239	809817	1	858.3745 A1L572C4		.4	343.3498	515.025 1.0	1		310.8409	32.5089				
1240	XX		978.5226 XX	XX	XX	403.4238	575.099 XX	XX		365.227	38.1969				
1241	XX		25341 XX	XX	XX	7881	17459 XX	XX		7032	849.03				

*ABBREVIATION FOR ANNUALIZATION PERIOD

EXPENSE RATIO									
CAR MILES				CAR MILES				RUNNING PORTION	
RUNNING				YARD				OF CD EXPENSE	
CASES_OF C9				CASES_OF C9				CASES_OF C9	
1: B7L812C7				1: B7L812C5				1: C8 *B7L812C4	
2: B7L812C16				2: B7L812C14				2: C8 *B7L812C13	
3: B7L812C25				3: B7L812C23				3: C8 *B7L812C22	
4: B7L812C34				4: B7L812C32				4: C8 *B7L812C31	
5: B7L812C43				5: B7L812C41				5: C8 *B7L812C40	
LINE	CODE	UNIT	COST	TO TOTAL	COST	TO TOTAL	OF CD	PORTION	EXPENSE
		CM (LH)	PER	VARIABLE	CM - YARD	COST	C8	*B7L812C4	YARD
		C10/C12	C10/C5	C10/C5	C11/C15	C11/C5	C8	*B7L812C40	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1201	809017	85939	.02724	.43588	4862	.07082	.06412	129.1307	2556
1202	002	74643	.00000697	.43235	4491	.00001812	.06765	.02674	.57474
1203	005	74643	.00000015	.43235	4491	.00000039	.06765	.00575707	.12375
1204	024	118290	.000000005	.45266	4758	.000000013	.04734	.00044068	.006207
1205	033	74643	.00004042	.43235	4491	.00010509	.06765	.15511	3.33405
1206	114	74643	.00003932	.43235	4491	.00010224	.06765	.15089	3.2435
1207	117	118290	.00000077	.45266	4758	.00000201	.04734	.00670292	.09442
1208	126	118290	.00000009	.45266	4758	.00000023	.04734	.00075544	.01064
1209	129	118290	.00000022	.45266	4758	.00000058	.04734	.00192506	.02712
1210	141	118290	.00000024	.45266	4758	.00000062	.04734	.00206422	.02908
1211	144	118290	.00000003	.45266	4758	.00000008	.04734	.00026507	.003734
1212	147	118290	0	0	4758	0	0	0	0
1213	150	118290	0	.45266	4758	.00000001	.04734	.00001681	.000237
1214	110	74643	0	0	4491	0	0	0	0
1215	307	85939	.00000353	.43588	4862	.00000918	.06412	.01674	.33141
1216	220	85939	.00049917	.43588	4862	.00129785	.06412	2.36635	46.8433
1217	222	85939	.00043217	.43588	4862	.00112363	.06412	2.0487	40.5551
1218	223	118290	0	0	4758	0	0	0	0
1219	224	85939	.00281412	.43588	4862	.0073167	.06412	13.34043	264.08
1220	225	118290	.00099466	.45266	4758	.00258612	.04734	8.61499	121.35
1221	228	118290	0	0	4758	0	0	0	0
1222	229	118290	0	0	4758	0	0	0	0
1223	233	118290	0	0	4758	0	0	0	0
1224	234	118290	0	0	4758	0	0	0	0
1225	236	118290	0	0	4758	0	0	0	0
1226	237	118290	0	0	4758	0	0	0	0
1227	235	85939	.00001188	.43588	4862	.00003088	.06412	.05631	1.1146
1228	XX	XX	.03206	.43655	XX	.08336	.06345	155.8079	3035
1229	909120	118290	.00007117	.45266	4758	.00018504	.04734	.6164	8.68251
1230	909320	118290	0	0	4758	0	0	0	0
1231	809138	118290	.00000821	.45266	4758	.00002136	.04734	.07115	1.0022
1232	809338	118290	0	0	4758	0	0	0	0
1233	809117	118290	.00082044	.36213	4758	.00213315	.03787	10.65905	150.14
1234	809317	118290	0	0	4758	0	0	20.01887	281.98
1235	9417	118290	.03191	.90532	4758	.08296	.09468	0	0
1236	9517	118290	0	0	4758	0	0	876.3228	12343
1237	XX	XX	.03281	.21584	XX	.0853	.02257	907.6883	12785
1238	909820	118290	.00045977	.45266	4758	.0011954	.04734	3.98217	56.0919
1239	809817	118290	.00262779	.36213	4758	.00683225	.03787	34.13978	480.88
1240	XX	XX	.00308756	.37324	XX	.00802765	.03904	38.12194	536.98
1241	XX	XX	.06795	.27751	XX	.17668	.0335	1101	16358

CAR DAYS					CAR DAYS		
RUNNING					YARDS		
C9					C9		
1: B7L812C2					1: B7L812C1		
2: B7L812C11					2: B7L812C10		
3: B7L812C20					3: B7L812C19		
4: B7L812C29					4: B7L812C28		
5: B7L812C38					5: B7L812C37		
(20)					(23)		
(21)					(24)		
(22)					(25)		
LINE	CODE	UNIT	CD (LH)	RATIO	UNIT	CD-YARD	RATIO
		COST	TO TOTAL	COST			TO TOTAL
		PER	VARIABLE	PER			VARIABLE
		CD (LH)	COST	CD-YARD			COST
		C18/C20	C18/C5	C19/C23			C19/C5
		(20)	(21)	(22)			(23)
		(24)					(25)
1201	809017	119.4995	1.0806	.02404	2365	1.0806	.47596
1202	002	101.7423	.0002628	.02223	2186	.0002628	.47777
1203	005	101.7423	.00005658	.02223	2186	.00005658	.47777
1204	024	164.2133	.00000268	.03314	2313	.00000268	.46686
1205	033	101.7423	.0015245	.02223	2186	.0015245	.47777
1206	114	101.7423	.0014831	.02223	2186	.0014831	.47777
1207	117	164.2133	.00004082	.03314	2313	.00004082	.46686
1208	126	164.2133	.0000046	.03314	2313	.0000046	.46686
1209	129	164.2133	.00001172	.03314	2313	.00001172	.46686
1210	141	164.2133	.00001257	.03314	2313	.00001257	.46686
1211	144	164.2133	.00000161	.03314	2313	.00000161	.46686
1212	147	164.2133	0	0	2313	0	0
1213	150	164.2133	.0000001	.03314	2313	.0000001	.46686
1214	110	101.7423	0	0	2186	0	0
1215	307	119.4995	.0001401	.02404	2365	.0001401	.47596
1216	220	119.4995	.0198	.02404	2365	.0198	.47596
1217	222	119.4995	.01714	.02404	2365	.01714	.47596
1218	223	164.2133	0	0	2313	0	0
1219	224	119.4995	.11164	.02404	2365	.11164	.47596
1220	225	164.2133	.05246	.03314	2313	.05246	.46686
1221	228	164.2133	0	0	2313	0	0
1222	229	164.2133	0	0	2313	0	0
1223	233	164.2133	0	0	2313	0	0
1224	234	164.2133	0	0	2313	0	0
1225	236	164.2133	0	0	2313	0	0
1226	237	164.2133	0	0	2313	0	0
1227	235	119.4995	.00047118	.02404	2365	.00047118	.47596
1228	XX	XX	1.28468	.02441	XX	1.28468	.47559
1229	909120	164.2133	.00375367	.03314	2313	.00375367	.46686
1230	909320	164.2133	0	0	2313	0	0
1231	809138	164.2133	.00043328	.03314	2313	.00043328	.46686
1232	809338	164.2133	0	0	2313	0	0
1233	809117	164.2133	.06491	.03977	2313	.06491	.56023
1234	809317	164.2133	.12191	.06629	2313	.12191	.93371
1235	9417	164.2133	0	0	2313	0	0
1236	9517	164.2133	5.33649	.06629	2313	5.33649	.93371
1237	XX	XX	5.5275	.05048	XX	5.5275	.7111
1238	909820	164.2133	.02425	.03314	2313	.02425	.46686
1239	809817	164.2133	.2079	.03977	2313	.2079	.56023
1240	XX	XX	.23215	.03896	XX	.23215	.54876
1241	XX	XX	7.04433	.04347	XX	7.04433	.64551

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		31.75715
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.01012
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.0021783
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00011113
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.10736
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.05709
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00169041
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00019052
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00048548
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00052058
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.00006685
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.0000003
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00578576
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		1.51753
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.50384
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		8.55516
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		4.52639
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.01385
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		47.03073
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.18915
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-5.9755
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-373
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		6
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		51
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		112
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-209.786
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		-23.69033
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		35.62557
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		11.93524
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		-150.82

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
										(10)	(11)
1301	809018	.86	27.31115	A1L573C2	.5	13.65558	13.65558	A3L320C1	3	12.98831	.66727
1302	002	.60467	.0061173	A1L573C2	.5	.00305865	.0030586	A2L102C1	5	.00290982	.000149
1303	005	.60467	.00131714	A1L573C2	.5	.00065857	.0006586	A2L105C1	5	.00062652	.000032
1304	024	.60838	.00006761	A1L573C2	.5	.00003381	.0000338	A2L120C1	1	.0000324	.000001
1305	033	.33054	.03549	A1L573C2	.5	.01774	.01774	A2L129C1	5	.01688	.000863
1306	114	.60467	.03452	A1L573C2	.5	.01726	.01726	A2L144C1	5	.01642	.00084
1307	117	.60838	.00102842	A1L573C2	.5	.00051421	.0005142	A2L147C1	1	.0004928	.000021
1308	126	.60838	.00011591	A1L573C2	.5	.00005795	.000058	A2L156C1	1	.00005554	.000002
1309	129	.60838	.00029536	A1L573C2	.5	.00014768	.0001477	A2L159C1	1	.00014153	.000006
1310	141	.60838	.00031671	A1L573C2	.5	.00015836	.0001584	A2L171C1	1	.00015176	.000007
1311	144	.60838	.00004067	A1L573C2	.5	.00002033	.0000203	A2L174C1	1	.00001949	.000001
1312	147	.60838	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00000258	A1L573C2	.5	.00000129	.0000013	A2L180C1	1	.00000124	0
1314	110	.60467	0	A1L573C2	.5	0	0	A2L140C1	5	0	0
1315	307	.61199	.00354083	A1L573C2	.5	.00177041	.0017704	A2L245C1	3	.0016839	.000087
1316	220	.3298	.50048	A1L573C2	.5	.25024	.25024	A2L220C1	3	.23801	.01223
1317	222	.86	.4333	A1L573C2	.5	.21665	.21665	A2L222C1	3	.20606	.01059
1318	223	.29202	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.3298	2.8215	A1L573C2	.5	1.41075	1.41075	A2L224C1	3	1.34182	.06894
1320	225	.29202	1.32179	A1L573C2	.5	.66089	.66089	A2L225C1	1	.63338	.02752
1321	228	.29202	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.29202	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.29202	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.29202	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.29202	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	.01191	A1L573C2	.5	.00595432	.0059543	A2L235C1	3	.00566337	.000291
1328	XX	XX	32.45849	XX	XX	16.22925	16.22925	XX	XX	15.441	.78824
1329	909120	.5	.09457	A1L573C2	.5	.04729	.04729	A3L714C1	1	.04532	.001969
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	-2.98775	A1L573C2	.5	-1.49387	-1.49387	A3L439C1	1	-1.43167	-.0622
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	-373	A1L573C4	.4	-149.2	-223.8	A3L420C1	1	-142.9875	-6.2125
1334	809318	1	6	XX	XX	0	6	A3L620C1	1	0	0
1335	9418	1	51	1.0	1	51	0	A3L213C1	1	48.87642	2.12358
1336	9518	1	112	XX	XX	0	112	A3L213C1	1	0	0
1337	XX	XX	-206.8932	XX	XX	-99.6466	-107.25	XX	XX	-95.49743	-4.1492
1338	909820	.5	-11.84516	A1L573C2	.5	-5.92258	-5.92258	1.0	1	-5.67597	-.24661
1339	809818	1	35.62557	A1L573C4	.4	14.25023	21.37534	1.0	1	13.65686	.59336
1340	XX	XX	23.7804	XX	XX	8.32764	15.45276	XX	XX	7.98089	.34675
1341	XX	XX	-150.6543	XX	XX	-75.0897	-75.5646	XX	XX	-72.07553	-3.0142

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1301	809018	759.6667	.0171		.47557			15.01064	.04445		.02443			1.97434	11.6812	
1302	002	717.8	.00000405		.47567			14.12079	.00001054		.02433			.00043642	.002622	
1303	005	717.8	.00000087		.47567			14.12079	.00000227		.02433			.00009397	.000565	
1304	024	818	.00000004		.47918			13.66941	.00000001		.02082			.00000556	.000028	
1305	033	717.8	.00002352		.47567			14.12079	.00006114		.02433			.00253166	.01521	
1306	114	717.8	.00002288		.47567			14.12079	.00005948		.02433			.0024629	.0148	
1307	117	818	.00000006		.47918			13.66941	.00000157		.02082			.00008459	.00043	
1308	126	818	.00000007		.47918			13.66941	.00000018		.02082			.00000953	.000048	
1309	129	818	.00000017		.47918			13.66941	.00000045		.02082			.00002429	.000123	
1310	141	818	.00000019		.47918			13.66941	.00000048		.02082			.00002605	.000132	
1311	144	818	.00000002		.47918			13.66941	.00000006		.02082			.00000335	.000017	
1312	147	818	0		0			13.66941	0		0			0	0	
1313	150	818	0		.47918			13.66941	0		.02082			.00000021	.000001	
1314	110	717.8	0		0			14.12079	0		0			0	0	
1315	307	759.6667	.00000222		.47557			15.01064	.00000576		.02443			.00025597	.001514	
1316	220	759.6667	.00031331		.47557			15.01064	.00081461		.02443			.03618	.21406	
1317	222	759.6667	.00027126		.47557			15.01064	.00070526		.02443			.03132	.18533	
1318	223	818	0		0			13.66941	0		0			0	0	
1319	224	759.6667	.00176632		.47557			15.01064	.00459243		.02443			.20397	1.20678	
1320	225	818	.0007743		.47918			13.66941	.00201317		.02082			.10872	.55217	
1321	228	818	0		0			13.66941	0		0			0	0	
1322	229	818	0		0			13.66941	0		0			0	0	
1323	233	818	0		0			13.66941	0		0			0	0	
1324	234	818	0		0			13.66941	0		0			0	0	
1325	236	818	0		0			13.66941	0		0			0	0	
1326	237	818	0		0			13.66941	0		0			0	0	
1327	235	759.6667	.00000746		.47557			15.01064	.00001938		.02443			.00086088	.005093	
1328	XX		.02027		.47572			XX	.0527		.02428			2.35955	13.8697	
1329	909120	818	.0000554		.47918			13.66941	.00014404		.02082			.00777922	.03951	
1330	909320	818	0		0			13.66941	0		0			0	0	
1331	809138	818	-.00175021		.47918			13.66941	-.00455054		.02082			-.24576	-1.2481	
1332	809338	818	0		0			13.66941	0		0			0	0	
1333	809118	818	-.1748		.38334			13.66941	-.45448		.01666			-36.81749	-187	
1334	809318	818	0		0			13.66941	0		0			.98706	5.01294	
1335	9418	818	.05975		.95836			13.66941	.15535		.04164			0	0	
1336	9518	818	0		0			13.66941	0		0			18.42519	93.5748	
1337	XX		-.11675		.46158			XX	-.30354		.02005			-17.64321	-89.603	
1338	909820	818	-.00693884		.47918			13.66941	-.01804		.02082			-.97433	-4.9483	
1339	809818	818	.0167		.38334			13.66941	.04341		.01666			3.51647	17.8589	
1340	XX		.00975659		.33561			XX	.02537		.01458			2.54214	12.9106	
1341	XX		-.08672		.47842			XX	-.22547		.02001			-12.74151	-62.823	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	1.05632		1.86907	.07229			6.24975		1.86907	.42771		
1302	002	.97839	.00044606		.07134			5.87864	.00044606		.42866		
1303	005	.97839	.00009604		.07134			5.87864	.00009604		.42866		
1304	024	1.13557	.0000049		.08226			5.76714	.0000049		.41774		
1305	033	.97839	.00258758		.07134			5.87864	.00258758		.42866		
1306	114	.97839	.00251731		.07134			5.87864	.00251731		.42866		
1307	117	1.13557	.00007449		.08226			5.76714	.00007449		.41774		
1308	126	1.13557	.0000084		.08226			5.76714	.0000084		.41774		
1309	129	1.13557	.00002139		.08226			5.76714	.00002139		.41774		
1310	141	1.13557	.00002294		.08226			5.76714	.00002294		.41774		
1311	144	1.13557	.00000295		.08226			5.76714	.00000295		.41774		
1312	147	1.13557	0	0	0			5.76714	0	0	0		
1313	150	1.13557	.00000019		.08226			5.76714	.00000019		.41774		
1314	110	.97839	0	0	0			5.87864	0	0	0		
1315	307	1.05632	.00024232		.07229			6.24975	.00024232		.42771		
1316	220	1.05632	.03425		.07229			6.24975	.03425		.42771		
1317	222	1.05632	.02965		.07229			6.24975	.02965		.42771		
1318	223	1.13557	0	0	0			5.76714	0	0	0		
1319	224	1.05632	.19309		.07229			6.24975	.19309		.42771		
1320	225	1.13557	.09574		.08226			5.76714	.09574		.41774		
1321	228	1.13557	0	0	0			5.76714	0	0	0		
1322	229	1.13557	0	0	0			5.76714	0	0	0		
1323	233	1.13557	0	0	0			5.76714	0	0	0		
1324	234	1.13557	0	0	0			5.76714	0	0	0		
1325	236	1.13557	0	0	0			5.76714	0	0	0		
1326	237	1.13557	0	0	0			5.76714	0	0	0		
1327	235	1.05632	.00081498		.07229			6.24975	.00081498		.42771		
1328		XX	2.22697		.07269			XX	2.22697		.42731		
1329	909120	1.13557	.0068505		.08226			5.76714	.0068505		.41774		
1330	909320	1.13557	0	0	0			5.76714	0	0	0		
1331	809138	1.13557	-.21642		.08226			5.76714	-.21642		.41774		
1332	809338	1.13557	0	0	0			5.76714	0	0	0		
1333	809118	1.13557	-32.42206		.09871			5.76714	-32.42206		.50129		
1334	809318	1.13557	.86922		.16451			5.76714	.86922		.83549		
1335	9418	1.13557	0	0	0			5.76714	0	0	0		
1336	9518	1.13557	16.22552		.16451			5.76714	16.22552		.83549		
1337		XX	-15.53689		.08528			XX	-15.53689		.43309		
1338	909820	1.13557	-.85801		.08226			5.76714	-.85801		.41774		
1339	809818	1.13557	3.09666		.09871			5.76714	3.09666		.50129		
1340		XX	2.23865		.1069			XX	2.23865		.54291		
1341		XX	-11.07126		.08457			XX	-11.07126		.417		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		8248
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		2.62774
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.56579
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.02887
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		27.88556
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		14.82944
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.43907
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.04948
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.1261
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.13521
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.01736
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.00077891
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		1.50279
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		394.1628
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		130.8662
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2222
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1175
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		3.59668
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		12215
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		49.12914
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		30.27798
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1890
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		6558
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		7663
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		14720
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		30910
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		419.606
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		3143
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		3562
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		46689

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	7093	A1L574C2	.5	3546	3546	A3L321C1	3	3355	191.88
1402	002	.60467	1.5889	A1L574C2	.5	.79445	.79445	A2L102C1	5	.75822	.03623
1403	005	.60467	.34211	A1L574C2	.5	.17106	.17106	A2L105C1	5	.16325	.007802
1404	024	.60838	.01756	A1L574C2	.5	.0087808	.0087808	A2L120C1	1	.0083443	.000436
1405	033	.33054	9.21716	A1L574C2	.5	4.60858	4.60858	A2L129C1	5	4.39839	.2102
1406	114	.60467	8.96684	A1L574C2	.5	4.48342	4.48342	A2L144C1	5	4.27894	.20449
1407	117	.60838	.26712	A1L574C2	.5	.13356	.13356	A2L147C1	1	.12692	.006639
1408	126	.60838	.03011	A1L574C2	.5	.01505	.01505	A2L156C1	1	.0143	.000748
1409	129	.60838	.07672	A1L574C2	.5	.03836	.03836	A2L159C1	1	.03645	.001907
1410	141	.60838	.08226	A1L574C2	.5	.04113	.04113	A2L171C1	1	.03909	.002045
1411	144	.60838	.01056	A1L574C2	.5	.00528168	.0052817	A2L174C1	1	.00501913	.000263
1412	147	.60838	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.00066986	A1L574C2	.5	.00033493	.0003349	A2L180C1	1	.00031828	.000017
1414	110	.60467	0	A1L574C2	.5	0	0	A2L140C1	5	0	0
1415	307	.61199	.91969	A1L574C2	.5	.45985	.45985	A2L245C1	3	.43497	.02488
1416	220	.3298	129.9953	A1L574C2	.5	64.99764	64.99764	A2L220C1	3	61.48147	3.51616
1417	222	.86	112.5449	A1L574C2	.5	56.27246	56.27246	A2L222C1	3	53.2283	3.04416
1418	223	.29202	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.3298	732.8544	A1L574C2	.5	366.4272	366.427	A2L224C1	3	346.6047	19.8225
1420	225	.29202	343.3201	A1L574C2	.5	171.6601	171.66	A2L225C1	1	163.1269	8.5332
1421	228	.29202	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.29202	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.29202	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.29202	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.29202	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	0	A1L574C2	.5	0	0	A2L237C1	1	0	0
1427	235	.86	3.09314	A1L574C2	.5	1.54657	1.54657	A2L235C1	3	1.46291	.08366
1428	XX		8430	XX	XX	4215	4215	XX	XX	3988	227.2
1429	909120	.5	24.56457	A1L574C2	.5	12.28228	12.28228	A3L714C1	1	11.67173	.61055
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	15.13899	A1L574C2	.5	7.5695	7.5695	A3L439C1	1	7.19322	.37628
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1890	A1L574C4	.4	756	1134	A3L421C1	1	718.4194	37.5806
1434	809319	1	6558	XX	XX	0	6558	A3L621C1	1	0	0
1435	9419	1	7663	1.0	1	7663	0	A3L214C1	1	7282	380.93
1436	9519	1	14720	XX	XX	0	14720	A3L214C1	1	0	0
1437	XX		30870	XX	XX	8438	22431	XX	XX	8019	419.49
1438	909820	.5	209.803	A1L574C2	.5	104.9015	104.902	1.0	1	99.68687	5.21464
1439	809819	1	3143	A1L574C4	.4	1257	1886	1.0	1	1194	62.502
1440	XX		3353	XX	XX	1362	1990	XX	XX	1294	67.7166
1441	XX		42654	XX	XX	14016	28638	XX	XX	13302	714.41

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L814C7		CM (LH)	1: B7L814C5		CM-YARD	1: C8 *B7L814C4		
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: C8 *B7L814C13		
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	123210	.02723	.47295	2710	.0708	.02705	428.7636	3118	
1402	002	130605	.00000581	.4772	2400	.00001509	.0228	.10486	.68959	
1403	005	130605	.00000125	.4772	2400	.00000325	.0228	.02258	.14848	
1404	024	125593	.00000007	.47515	2526	.00000017	.02485	.00114708	.007634	
1405	033	130605	.00003368	.4772	2400	.00008756	.0228	.60827	4.00032	
1406	114	130605	.00003276	.4772	2400	.00008518	.0228	.59175	3.89168	
1407	117	125593	.00000101	.47515	2526	.00000263	.02485	.01745	.11611	
1408	126	125593	.00000011	.47515	2526	.00000003	.02485	.00196642	.01309	
1409	129	125593	.00000029	.47515	2526	.00000075	.02485	.00501093	.03335	
1410	141	125593	.00000031	.47515	2526	.00000081	.02485	.00537317	.03576	
1411	144	125593	.00000004	.47515	2526	.00000001	.02485	.00068997	.004592	
1412	147	125593	0	0	2526	0	0	0	0	
1413	150	125593	0	.47515	2526	.00000001	.02485	.00004375	.000291	
1414	110	130605	0	0	2400	0	0	0	0	
1415	307	123210	.00000353	.47295	2710	.00000918	.02705	.05559	.40426	
1416	220	123210	.00049899	.47295	2710	.00129739	.02705	7.85721	57.1404	
1417	222	123210	.00043201	.47295	2710	.00112323	.02705	6.80247	49.47	
1418	223	125593	0	0	2526	0	0	0	0	
1419	224	123210	.00281311	.47295	2710	.00731407	.02705	44.29536	322.13	
1420	225	125593	.00129885	.47515	2526	.00337702	.02485	22.42483	149.24	
1421	228	125593	0	0	2526	0	0	0	0	
1422	229	125593	0	0	2526	0	0	0	0	
1423	233	125593	0	0	2526	0	0	0	0	
1424	234	125593	0	0	2526	0	0	0	0	
1425	236	125593	0	0	2526	0	0	0	0	
1426	237	125593	0	0	2526	0	0	0	0	
1427	235	123210	.00001187	.47295	2710	.00003087	.02705	.18696	1.35961	
1428	XX	.03234	.47305	XX	.08408	.02695		511.3599	3704	
1429	909120	125593	.00009293	.47515	2526	.00024163	.02485	1.6045	10.6778	
1430	909320	125593	0	0	2526	0	0	0	0	
1431	809138	125593	.00005727	.47515	2526	.00014891	.02485	.98884	6.58065	
1432	809338	125593	0	0	2526	0	0	0	0	
1433	809119	125593	.00572022	.38012	2526	.01487	.01988	148.1402	985.86	
1434	809319	125593	0	0	2526	0	0	856.7049	5701	
1435	9419	125593	.05798	.95029	2526	.15075	.04971	0	0	
1436	9519	125593	0	0	2526	0	0	1922	12797	
1437	XX	.06385	.25977	XX	.16602	.01359		2930	19501	
1438	909820	125593	.00079373	.47515	2526	.0020637	.02485	13.70382	91.1977	
1439	809819	125593	.00951354	.38012	2526	.02474	.01988	246.3783	1639	
1440	XX	.01031	.38606	XX	.0268	.02019		260.0821	1730	
1441	XX	.1065	.31186	XX	.2769	.01675		3701	24936	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	171.3251	2.50263	.06044	1245	2.50263	.43956
1402	002	178.0195	.00058901	.06599	1170	.00058901	.43401
1403	005	178.0195	.00012682	.06599	1170	.00012682	.43401
1404	024	174.3515	.00000658	.06532	1160	.00000658	.43468
1405	033	178.0195	.00341685	.06599	1170	.00341685	.43401
1406	114	178.0195	.00332406	.06599	1170	.00332406	.43401
1407	117	174.3515	.00010007	.06532	1160	.00010007	.43468
1408	126	174.3515	.00001128	.06532	1160	.00001128	.43468
1409	129	174.3515	.00002874	.06532	1160	.00002874	.43468
1410	141	174.3515	.00003082	.06532	1160	.00003082	.43468
1411	144	174.3515	.00000396	.06532	1160	.00000396	.43468
1412	147	174.3515	0	0	1160	0	0
1413	150	174.3515	.00000025	.06532	1160	.00000025	.43468
1414	110	178.0195	0	0	1170	0	0
1415	307	171.3251	.00032446	.06044	1245	.00032446	.43956
1416	220	171.3251	.04586	.06044	1245	.04586	.43956
1417	222	171.3251	.03971	.06044	1245	.03971	.43956
1418	223	174.3515	0	0	1160	0	0
1419	224	171.3251	.25855	.06044	1245	.25855	.43956
1420	225	174.3515	.12862	.06532	1160	.12862	.43468
1421	228	174.3515	0	0	1160	0	0
1422	229	174.3515	0	0	1160	0	0
1423	233	174.3515	0	0	1160	0	0
1424	234	174.3515	0	0	1160	0	0
1425	236	174.3515	0	0	1160	0	0
1426	237	174.3515	0	0	1160	0	0
1427	235	171.3251	.00109124	.06044	1245	.00109124	.43956
1428	XX	2.98217	.06065		XX	2.98217	.43935
1429	909120	174.3515	.00920266	.06532	1160	.00920266	.43468
1430	909320	174.3515	0	0	1160	0	0
1431	809138	174.3515	.00567154	.06532	1160	.00567154	.43468
1432	809338	174.3515	0	0	1160	0	0
1433	809119	174.3515	.84966	.07838	1160	.84966	.52162
1434	809319	174.3515	4.91367	.13064	1160	4.91367	.86936
1435	9419	174.3515	0	0	1160	0	0
1436	9519	174.3515	11.02915	.13064	1160	11.02915	.86936
1437	XX	16.80735	.09492		XX	16.80735	.63171
1438	909820	174.3515	.0786	.06532	1160	.0786	.43468
1439	809819	174.3515	1.41311	.07838	1160	1.41311	.52162
1440	XX	1.49171	.07756		XX	1.49171	.51618
1441	XX	21.28123	.08679		XX	21.28123	.58461

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12	0		0
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31	0		0
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31	0		0
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31	0		0
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31	0		0
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31	0		0
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31	0		0
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31	0		0
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31	0		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31	0		0
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31	0		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31	0		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31	0		0
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31	0		0
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31	0		0
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31	0		0
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31	0		0
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31	0		0
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31	0		0
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31	0		0
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31	0		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31	0		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31	0		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31	0		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31	0		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31	0		0
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31	0		0
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX	0		0
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3	0		0
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4	0		0
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7	- .27234		0
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8	0		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2	-17		0
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2	913		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2	33		0
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2	90		0
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX	1018		0
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4	-1.13128		0
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4	7.16993		0
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX	6.03865		0
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX	1024		0

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L815C9						YARD PORTION OF CM EXPENSE C7 -C10		
			NO REGR C3*C4	2: C7 *B7L815C18								
			IF C2=BLANK THEN C3*C4	3: C7 *B7L815C27								
			ELSE C2*C4	4: C7 *B7L815C36								
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3		0	0
1502	002	.60467	0	A1L575C2	.5	0	0	A2L102C1	5		0	0
1503	005	.60467	0	A1L575C2	.5	0	0	A2L105C1	5		0	0
1504	024	.60838	0	A1L575C2	.5	0	0	A2L120C1	1		0	0
1505	033	.33054	0	A1L575C2	.5	0	0	A2L129C1	5		0	0
1506	114	.60467	0	A1L575C2	.5	0	0	A2L144C1	5		0	0
1507	117	.60838	0	A1L575C2	.5	0	0	A2L147C1	1		0	0
1508	126	.60838	0	A1L575C2	.5	0	0	A2L156C1	1		0	0
1509	129	.60838	0	A1L575C2	.5	0	0	A2L159C1	1		0	0
1510	141	.60838	0	A1L575C2	.5	0	0	A2L171C1	1		0	0
1511	144	.60838	0	A1L575C2	.5	0	0	A2L174C1	1		0	0
1512	147	.60838	0	A1L575C2	.5	0	0	A2L177C1	1		0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1		0	0
1514	110	.60467	0	A1L575C2	.5	0	0	A2L140C1	5		0	0
1515	307	.61199	0	A1L575C2	.5	0	0	A2L245C1	3		0	0
1516	220	.3298	0	A1L575C2	.5	0	0	A2L220C1	3		0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3		0	0
1518	223	.29202	0	A1L575C2	.5	0	0	A2L223C1	1		0	0
1519	224	.3298	0	A1L575C2	.5	0	0	A2L224C1	3		0	0
1520	225	.29202	0	A1L575C2	.5	0	0	A2L225C1	1		0	0
1521	228	.29202	0	A1L575C2	.5	0	0	A2L228C1	1		0	0
1522	229	.29202	0	A1L575C2	.5	0	0	A2L229C1	1		0	0
1523	233	.29202	0	A1L575C2	.5	0	0	A2L233C1	1		0	0
1524	234	.29202	0	A1L575C2	.5	0	0	A2L234C1	1		0	0
1525	236	.29202	0	A1L575C2	.5	0	0	A2L236C1	1		0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1		0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3		0	0
1528	XX		0	XX	XX	0	0	XX	XX		0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1		0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1		0	0
1531	809138	.5	-.13617	A1L575C2	.5	-.06809	-.06809	A3L439C1	1		-.04123	-.02685
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1		0	0
1533	809120	1	-17	A1L575C4	.4	-6.8	-10.2	A3L422C1	1		-4.11833	-2.6817
1534	809320	1	913	XX	XX	0	913	A3L622C1	1		0	0
1535	9420	1	33	1.0	1	33	0	A3L218C1	1		19.986	13.014
1536	9520	1	90	XX	XX	0	90	A3L218C1	1		0	0
1537	XX		1018	XX	XX	26.13192	992.732	XX	XX		15.82644	10.3055
1538	909820	.5	-.56564	A1L575C2	.5	-.28282	-.28282	1.0	1		-.17129	-.11153
1539	809820	1	7.16993	A1L575C4	.4	2.86797	4.30195	1.0	1		1.73695	1.13102
1540	XX		6.60429	XX	XX	2.58515	4.01914	XX	XX		1.56566	1.01949
1541	XX		1025	XX	XX	28.71707	996.751	XX	XX		17.3921	11.322

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	2: C8 *B7L815C13	PORTION		3: C8 *B7L815C22	OF CD				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	3: C8 *B7L815C31	EXPENSE		4: C8 *B7L815C40	C8 -C18				
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	4: C8 *B7L815C31	EXPENSE							
		5: B7L815C43	(12)	(14)	5: B7L815C41	(16)	(17)	5: C8 *B7L815C40	(19)							
			(13)	(14)		(15)	(16)									
1501	809020	12112	0	0	437.8786	0	0	0	0		0	0				
1502	002	13732	0	0	473.7082	0	0	0	0		0	0				
1503	005	13732	0	0	473.7082	0	0	0	0		0	0				
1504	024	1522	0	0	381.1767	0	0	0	0		0	0				
1505	033	13732	0	0	473.7082	0	0	0	0		0	0				
1506	114	13732	0	0	473.7082	0	0	0	0		0	0				
1507	117	1522	0	0	381.1767	0	0	0	0		0	0				
1508	126	1522	0	0	381.1767	0	0	0	0		0	0				
1509	129	1522	0	0	381.1767	0	0	0	0		0	0				
1510	141	1522	0	0	381.1767	0	0	0	0		0	0				
1511	144	1522	0	0	381.1767	0	0	0	0		0	0				
1512	147	1522	0	0	381.1767	0	0	0	0		0	0				
1513	150	1522	0	0	381.1767	0	0	0	0		0	0				
1514	110	13732	0	0	473.7082	0	0	0	0		0	0				
1515	307	12112	0	0	437.8786	0	0	0	0		0	0				
1516	220	12112	0	0	437.8786	0	0	0	0		0	0				
1517	222	12112	0	0	437.8786	0	0	0	0		0	0				
1518	223	1522	0	0	381.1767	0	0	0	0		0	0				
1519	224	12112	0	0	437.8786	0	0	0	0		0	0				
1520	225	1522	0	0	381.1767	0	0	0	0		0	0				
1521	228	1522	0	0	381.1767	0	0	0	0		0	0				
1522	229	1522	0	0	381.1767	0	0	0	0		0	0				
1523	233	1522	0	0	381.1767	0	0	0	0		0	0				
1524	234	1522	0	0	381.1767	0	0	0	0		0	0				
1525	236	1522	0	0	381.1767	0	0	0	0		0	0				
1526	237	1522	0	0	381.1767	0	0	0	0		0	0				
1527	235	12112	0	0	437.8786	0	0	0	0		0	0				
1528	XX	XX	0	0	XX	0	0	0	0		0	0				
1529	909120	1522	0	0	381.1767	0	0	0	0		0	0				
1530	909320	1522	0	0	381.1767	0	0	0	0		0	0				
1531	809138	1522	-.00002709	.30282	381.1767	-.00007044	.19718	-.000082824	-.06726							
1532	809338	1522	0	0	381.1767	0	0	0	0		0	0				
1533	809120	1522	-.00270587	.24225	381.1767	-.00703525	.15775	-.12408	-10.076							
1534	809320	1522	0	0	381.1767	0	0	11.10641	901.89							
1535	9420	1522	.01313	.60564	381.1767	.03414	.39436	0	0							
1536	9520	1522	0	0	381.1767	0	0	1.09483	88.9052							
1537	XX	XX	.0104	.01553	XX	.02704	.01011	12.07633	980.66							
1538	909820	1522	-.00011254	.30282	381.1767	-.0002926	.19718	-.00344043	-.27938							
1539	809820	1522	.00114123	.24225	381.1767	.00296719	.15775	.05233	4.24962							
1540	XX	XX	.00102869	.23707	XX	.00267459	.15437	.04889	3.97024							
1541	XX	XX	.01143	.01696	XX	.02971	.01104	12.12522	984.63							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	16.8418	0	0	207.7783	0	0
1502	002	18.71804	0	0	225.4336	0	0
1503	005	18.71804	0	0	225.4336	0	0
1504	024	2.11288	0	0	171.576	0	0
1505	033	18.71804	0	0	225.4336	0	0
1506	114	18.71804	0	0	225.4336	0	0
1507	117	2.11288	0	0	171.576	0	0
1508	126	2.11288	0	0	171.576	0	0
1509	129	2.11288	0	0	171.576	0	0
1510	141	2.11288	0	0	171.576	0	0
1511	144	2.11288	0	0	171.576	0	0
1512	147	2.11288	0	0	171.576	0	0
1513	150	2.11288	0	0	171.576	0	0
1514	110	18.71804	0	0	225.4336	0	0
1515	307	16.8418	0	0	207.7783	0	0
1516	220	16.8418	0	0	207.7783	0	0
1517	222	16.8418	0	0	207.7783	0	0
1518	223	2.11288	0	0	171.576	0	0
1519	224	16.8418	0	0	207.7783	0	0
1520	225	2.11288	0	0	171.576	0	0
1521	228	2.11288	0	0	171.576	0	0
1522	229	2.11288	0	0	171.576	0	0
1523	233	2.11288	0	0	171.576	0	0
1524	234	2.11288	0	0	171.576	0	0
1525	236	2.11288	0	0	171.576	0	0
1526	237	2.11288	0	0	171.576	0	0
1527	235	16.8418	0	0	207.7783	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	2.11288	0	0	171.576	0	0
1530	909320	2.11288	0	0	171.576	0	0
1531	809138	2.11288	-.000392	.0060824	171.576	-.000392	.49392
1532	809338	2.11288	0	0	171.576	0	0
1533	809120	2.11288	-.05873	.0072988	171.576	-.05873	.5927
1534	809320	2.11288	5.25653	.01216	171.576	5.25653	.98784
1535	9420	2.11288	0	0	171.576	0	0
1536	9520	2.11288	.51817	.01216	171.576	.51817	.98784
1537	XX	XX	5.71558	.01185	XX	5.71558	.9625
1538	909820	2.11288	-.00162831	.0060824	171.576	-.00162831	.49392
1539	809820	2.11288	.02477	.0072988	171.576	.02477	.5927
1540	XX	XX	.02314	.007403	XX	.02314	.60116
1541	XX	XX	5.73872	.01182	XX	5.73872	.96017

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		132.1017	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		8246	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-10382	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		-2003	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		548.7368	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		25678	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		26227	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		24223	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4	C3*C4 C2*C4 (5)	SOURCE					CASES_OF C9		YARD PORTION OF CM EXPENSE C7 -C10 (11)
			NO REGR							1: C7 *B7L812C9		
			IF C2=BLANK							2: C7 *B7L812C18		
			THEN							3: C7 *B7L812C27		
ELSE	4: C7 *B7L812C36											
									AP* (9)	5: C7 *B7L812C45 (10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.60467	0	A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.60467	0	A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.60838	0	A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.33054	0	A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.60467	0	A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.60838	0	A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.60838	0	A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.60838	0	A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.60838	0	A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.60838	0	A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.60838	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.60467	0	A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.61199	0	A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.3298	0	A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.29202	0	A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.3298	0	A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.29202	0	A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.29202	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.29202	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.29202	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.29202	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.29202	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0	XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	66.05086	A1L572C2	.5	33.02543	33.02543	A3L439C1	1	29.89853	3.1269	
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	8246	A1L572C4	.4	3298	4947	A3L424C1	1	2986	312.3	
1634	809321	1	0	XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	-10382	XX	XX	0	-10382	A3L217C1	1		0	0
1637	XX		-2069	XX	XX	3331	-5401	XX	XX	3016	315.42	
1638	909820	.5	274.3684	A1L572C2	.5	137.1842	137.184	1.0	1	124.1954	12.9888	
1639	809821	1	25678	A1L572C4	.4	10271	15407	1.0	1	9298	972.51	
1640	XX		25952	XX	XX	10408	15544	XX	XX	9423	985.5	
1641	XX		23882	XX	XX	13740	10142	XX	XX	12439	1300	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)													
1601	809021	85939	0	0	4862	0	0	0	0							
1602	002	74643	0	0	4491	0	0	0	0							
1603	005	74643	0	0	4491	0	0	0	0							
1604	024	118290	0	0	4758	0	0	0	0							
1605	033	74643	0	0	4491	0	0	0	0							
1606	114	74643	0	0	4491	0	0	0	0							
1607	117	118290	0	0	4758	0	0	0	0							
1608	126	118290	0	0	4758	0	0	0	0							
1609	129	118290	0	0	4758	0	0	0	0							
1610	141	118290	0	0	4758	0	0	0	0							
1611	144	118290	0	0	4758	0	0	0	0							
1612	147	118290	0	0	4758	0	0	0	0							
1613	150	118290	0	0	4758	0	0	0	0							
1614	110	74643	0	0	4491	0	0	0	0							
1615	307	85939	0	0	4862	0	0	0	0							
1616	220	85939	0	0	4862	0	0	0	0							
1617	222	85939	0	0	4862	0	0	0	0							
1618	223	118290	0	0	4758	0	0	0	0							
1619	224	85939	0	0	4862	0	0	0	0							
1620	225	118290	0	0	4758	0	0	0	0							
1621	228	118290	0	0	4758	0	0	0	0							
1622	229	118290	0	0	4758	0	0	0	0							
1623	233	118290	0	0	4758	0	0	0	0							
1624	234	118290	0	0	4758	0	0	0	0							
1625	236	118290	0	0	4758	0	0	0	0							
1626	237	118290	0	0	4758	0	0	0	0							
1627	235	85939	0	0	4862	0	0	0	0							
1628	XX	XX	0	0	XX	0	0	0	0							
1629	909120	118290	0	0	4758	0	0	0	0							
1630	909320	118290	0	0	4758	0	0	0	0							
1631	809138	118290	.00025276	.45266	4758	.00065717	.04734	2.18918	30.8363							
1632	809338	118290	0	0	4758	0	0	0	0							
1633	809121	118290	.02524	.36213	4758	.06563	.03787	327.9648	4619							
1634	809321	118290	0	0	4758	0	0	0	0							
1635	9421	118290	0	0	4758	0	0	0	0							
1636	9521	118290	0	0	4758	0	0	-688.1985	-9693							
1637	XX	XX	.0255	-1.45704	XX	.06629	-.15238	-358.0445	-5043							
1638	909820	118290	.00104992	.45266	4758	.0027298	.04734	9.09362	128.09							
1639	809821	118290	.07861	.36213	4758	.20439	.03787	1021	14385							
1640	XX	XX	.07966	.36308	XX	.20712	.03797	1030	14513							
1641	XX	XX	.10516	.52084	XX	.27341	.05447	672.3507	9470							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	COST	CD (LH)	1: B7L812C1	COST	CD-YARD
		2: B7L812C11	PER	TO TOTAL	2: B7L812C10	PER	TO TOTAL
		3: B7L812C20	CD (LH)	VARIABLE	3: B7L812C19	CD-YARD	VARIABLE
		4: B7L812C29	C18/C20	COST	4: B7L812C28	C19/C23	COST
		5: B7L812C38	(20)	C18/C5	5: B7L812C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
1601	809021	119.4995	0	0	2365	0	0
1602	002	101.7423	0	0	2186	0	0
1603	005	101.7423	0	0	2186	0	0
1604	024	164.2133	0	0	2313	0	0
1605	033	101.7423	0	0	2186	0	0
1606	114	101.7423	0	0	2186	0	0
1607	117	164.2133	0	0	2313	0	0
1608	126	164.2133	0	0	2313	0	0
1609	129	164.2133	0	0	2313	0	0
1610	141	164.2133	0	0	2313	0	0
1611	144	164.2133	0	0	2313	0	0
1612	147	164.2133	0	0	2313	0	0
1613	150	164.2133	0	0	2313	0	0
1614	110	101.7423	0	0	2186	0	0
1615	307	119.4995	0	0	2365	0	0
1616	220	119.4995	0	0	2365	0	0
1617	222	119.4995	0	0	2365	0	0
1618	223	164.2133	0	0	2313	0	0
1619	224	119.4995	0	0	2365	0	0
1620	225	164.2133	0	0	2313	0	0
1621	228	164.2133	0	0	2313	0	0
1622	229	164.2133	0	0	2313	0	0
1623	233	164.2133	0	0	2313	0	0
1624	234	164.2133	0	0	2313	0	0
1625	236	164.2133	0	0	2313	0	0
1626	237	164.2133	0	0	2313	0	0
1627	235	119.4995	0	0	2365	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	164.2133	0	0	2313	0	0
1630	909320	164.2133	0	0	2313	0	0
1631	809138	164.2133	.01333	.03314	2313	.01333	.46686
1632	809338	164.2133	0	0	2313	0	0
1633	809121	164.2133	1.99719	.03977	2313	1.99719	.56023
1634	809321	164.2133	0	0	2313	0	0
1635	9421	164.2133	0	0	2313	0	0
1636	9521	164.2133	-4.19088	.06629	2313	-4.19088	.93371
1637	XX	XX	-2.18036	.17297	XX	-2.18036	2.43645
1638	909820	164.2133	.05538	.03314	2313	.05538	.46686
1639	809821	164.2133	6.21936	.03977	2313	6.21936	.56023
1640	XX	XX	6.27474	.0397	XX	6.27474	.55924
1641	XX	XX	4.09437	.02815	XX	4.09437	.39654

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	.0801		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	5		5
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	5.0801		5.0801
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	.33273		.33273
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	2.46466		2.46466
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	2.79739		2.79739
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	7.87749		7.87749

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L816C9	YARD
										2: C7	*B7L816C18	PORTION
										3: C7	*B7L816C27	OF CM
										4: C7	*B7L816C36	EXPENSE
										5: C7	*B7L816C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	(9)	(10)	(11)
		(4)	(5)		(6)	(7)	(8)					
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.60467	0	A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.60467	0	A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.60838	0	A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.33054	0	A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.60467	0	A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.60838	0	A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.60838	0	A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.60838	0	A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.60838	0	A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.60838	0	A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.60838	0	A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.60467	0	A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.61199	0	A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.3298	0	A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.29202	0	A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.3298	0	A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.29202	0	A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.29202	0	A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.29202	0	A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.29202	0	A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.29202	0	A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.29202	0	A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0	XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	.04005	A1L576C2	.5	.02003	.02003	A3L439C1	1		.01921	.000819
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	5	A1L576C4	.4	2	3	A3L425C1	1		1.91823	.08177
1734	809323	1	0	XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX
1737		XX	5.04005	XX	XX	2.02003	3.02003	XX	XX		1.93744	.08258
1738	909820	.5	.16636	A1L576C2	.5	.08318	.08318	1.0	1		.07978	.003401
1739	809823	1	2.46466	A1L576C4	.4	.98586	1.4788	1.0	1		.94556	.0403
1740		XX	2.63103	XX	XX	1.06905	1.56198	XX	XX		1.02534	.04371
1741		XX	7.67108	XX	XX	3.08907	4.582	XX	XX		2.96278	.12629

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	TO TOTAL	4: B7L816C32	CM - YARD	TO TOTAL	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	VARIABLE	5: B7L816C41	C11/C15	VARIABLE	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	3628545	0	0	52840	0	0	0	0	
1702	002	3639981	0	0	51159	0	0	0	0	
1703	005	3639981	0	0	51159	0	0	0	0	
1704	024	3045788	0	0	49933	0	0	0	0	
1705	033	3639981	0	0	51159	0	0	0	0	
1706	114	3639981	0	0	51159	0	0	0	0	
1707	117	3045788	0	0	49933	0	0	0	0	
1708	126	3045788	0	0	49933	0	0	0	0	
1709	129	3045788	0	0	49933	0	0	0	0	
1710	141	3045788	0	0	49933	0	0	0	0	
1711	144	3045788	0	0	49933	0	0	0	0	
1712	147	3045788	0	0	49933	0	0	0	0	
1713	150	3045788	0	0	49933	0	0	0	0	
1714	110	3639981	0	0	51159	0	0	0	0	
1715	307	3628545	0	0	52840	0	0	0	0	
1716	220	3628545	0	0	52840	0	0	0	0	
1717	222	3628545	0	0	52840	0	0	0	0	
1718	223	3045788	0	0	49933	0	0	0	0	
1719	224	3628545	0	0	52840	0	0	0	0	
1720	225	3045788	0	0	49933	0	0	0	0	
1721	228	3045788	0	0	49933	0	0	0	0	
1722	229	3045788	0	0	49933	0	0	0	0	
1723	233	3045788	0	0	49933	0	0	0	0	
1724	234	3045788	0	0	49933	0	0	0	0	
1725	236	3045788	0	0	49933	0	0	0	0	
1726	237	3045788	0	0	49933	0	0	0	0	
1727	235	3628545	0	0	52840	0	0	0	0	
1728		XX	0	0	XX	0	0	0	0	
1729	909120	3045788	0	0	49933	0	0	0	0	
1730	909320	3045788	0	0	49933	0	0	0	0	
1731	809138	3045788	.00000001	.47956	49933	.00000002	.02044	.00298894	.01704	
1732	809338	3045788	0	0	49933	0	0	0	0	
1733	809123	3045788	.00000063	.38365	49933	.00000164	.01635	.44778	2.55222	
1734	809323	3045788	0	0	49933	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00000064	.38441	XX	.00000165	.01639	.45077	2.56926	
1738	909820	3045788	.00000003	.47956	49933	.00000007	.02044	.01242	.07077	
1739	809823	3045788	.00000031	.38365	49933	.00000081	.01635	.22072	1.25807	
1740		XX	.00000034	.38971	XX	.00000088	.01661	.23314	1.32884	
1741		XX	.00000097	.38623	XX	.00000253	.01646	.68391	3.8981	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	COST	CD (LH)	1: B7L816C1	COST	CD-YARD
		2: B7L816C11	PER	TO TOTAL	2: B7L816C10	PER	TO TOTAL
		3: B7L816C20	CD (LH)	VARIABLE	3: B7L816C19	CD-YARD	VARIABLE
		4: B7L816C29	C18/C20	COST	4: B7L816C28	C19/C23	COST
		5: B7L816C38	(20)	C18/C5	5: B7L816C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
1701	809023	5045	0	0	25656	0	0
1702	002	4961	0	0	24894	0	0
1703	005	4961	0	0	24894	0	0
1704	024	4228	0	0	24099	0	0
1705	033	4961	0	0	24894	0	0
1706	114	4961	0	0	24894	0	0
1707	117	4228	0	0	24099	0	0
1708	126	4228	0	0	24099	0	0
1709	129	4228	0	0	24099	0	0
1710	141	4228	0	0	24099	0	0
1711	144	4228	0	0	24099	0	0
1712	147	4228	0	0	24099	0	0
1713	150	4228	0	0	24099	0	0
1714	110	4961	0	0	24894	0	0
1715	307	5045	0	0	25656	0	0
1716	220	5045	0	0	25656	0	0
1717	222	5045	0	0	25656	0	0
1718	223	4228	0	0	24099	0	0
1719	224	5045	0	0	25656	0	0
1720	225	4228	0	0	24099	0	0
1721	228	4228	0	0	24099	0	0
1722	229	4228	0	0	24099	0	0
1723	233	4228	0	0	24099	0	0
1724	234	4228	0	0	24099	0	0
1725	236	4228	0	0	24099	0	0
1726	237	4228	0	0	24099	0	0
1727	235	5045	0	0	25656	0	0
1728	XX	XX	0	0	XX	0	0
1729	909120	4228	0	0	24099	0	0
1730	909320	4228	0	0	24099	0	0
1731	809138	4228	.00000071	.07463	24099	.00000071	.42537
1732	809338	4228	0	0	24099	0	0
1733	809123	4228	.0001059	.08956	24099	.0001059	.51044
1734	809323	4228	0	0	24099	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.00010661	.08944	XX	.00010661	.50977	
1738	909820	4228	.00000294	.07463	24099	.00000294	.42537
1739	809823	4228	.0000522	.08956	24099	.0000522	.51044
1740	XX	.00005514	.08861	XX	.00005514	.50506	
1741	XX	.00016175	.08915	XX	.00016175	.50816	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	10726	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	33437	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	9545	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	74453	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	15	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	26	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	139430	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	90147	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	45576	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	1445	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	255	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	405057	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		10726	A3L202C1		1	A1L218C(V5)			62669		.17115	
1803	9708		1		33437	A3L203C1		1	A1L219C(V5)			140755		.23755	
1804	9709		1		9545	A3L204C1		1	A1L220C(V5)			1803595		.00529	
1805	9710		1		1	A3L205C1		1	A1L221C(V5)			47612		.00002	
1806	9711		1		74453	A3L206C1		1	A1L222C(V5)			1651841		.04507	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			71033		0	
1808	9713		1		1	A3L208C1		1	A1L224C(V5)			593707		0	
1809	9714		1		15	A3L209C1		1	A1L225C(V5)			35203		.00043	
1810	9715		1		26	A3L210C1		1	A1L226C(V5)			3680		.00707	
1811	9716		1		139430	A3L211C1		1	A1L227C(V5)			1000882		.13931	
1812	9717		1		90147	A3L212C1		1	A1L228C(V5)			677882		.13298	
1813	9718		1		0	A3L213C1		1	A1L229C(V5)			99		0	
1814	9719		1		45576	A3L214C1		1	A1L230C(V5)			242670		.18781	
1815			1		1445	A3L215C1		1	A1L231C(V5)			314668		.00459	
1816			1		255	A3L216C1		1	A1L232C(V5)			1118609		.00023	
1817	9720		1		0	A3L218C1		1	A1L233C(V5)			29239		0	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			677882		0	
1819		XX			405057	XX		XX	XX			8472026		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	22.41181	L237C10	1598	L240C10	1108	
1903	BOX EQUIPPED		L328C10	14767	L337C10	23493	L340C10	2205	
1904	GONDOLA PLAIN		L428C10	8740	L437C10	3195	L440C10	3685	
1905	GONDOLA EQUIPPED		L528C10	8732	L537C10	7363	L540C10	2410	
1906	HOPPER COV		L628C10	52854	L637C10	11118	L640C10	17805	
1907	HOPPER OTG		L728C10	17994	L737C10	-336.402	L740C10	2458	
1908	HOPPER OTS		L828C10	2554	L837C10	278.709	L840C10	747.6518	
1909	REFR MECH		L928C10	13759	L937C10	-3086	L940C10	7196	
1910	REFR NM		L1028C10	3444	L1037C10	1011	L1040C10	465.4101	
1911	FLAT TOFC		L1128C10	451.0242	L1137C10	21640	L1140C10	7.92204	
1912	FLAT MULTI		L1228C10	2786	L1237C10	3880	L1240C10	365.227	
1913	FLAT GEN		L1328C10	15.441	L1337C10	-95.49743	L1340C10	7.98089	
1914	FLAT OTHER		L1428C10	3988	L1437C10	8019	L1440C10	1294	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	15.82644	L1540C10	1.56566	
1916	AUTO RACKS		L1628C10	0	L1637C10	3016	L1640C10	9423	
1917	ACCESSORIAL		L1728C10	0	L1737C10	1.93744	L1740C10	1.02534	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	130111	XX	81114	XX	49184	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	130111	XX	81116	XX	49185	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3045788	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	49933	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	4228	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	24099	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04272	L1918C2/ L1920C1	.02663	L1918C3/ L1920C1	.01615	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901	L128C11		0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902	L228C11		.6891	L237C11	49.88638	L240C11	34.59119	L228C18	4.76443	L237C18	706.4374
1903	L328C11		486.8765	L337C11	772.7153	L340C11	72.54187	L328C18	2997	L337C18	9930
1904	L428C11		356.4072	L437C11	131.7012	L440C11	151.8956	L428C18	1438	L437C18	3597
1905	L528C11		365.1648	L537C11	293.5498	L540C11	96.08535	L528C18	1450	L537C18	3362
1906	L628C11		1950	L637C11	411.2572	L640C11	658.633	L628C18	9483	L637C18	16396
1907	L728C11		705.9922	L737C11	-13.47874	L740C11	98.5156	L728C18	3018	L737C18	966.0112
1908	L828C11		95.43561	L837C11	10.44256	L840C11	28.01277	L828C18	439.6845	L837C18	2357
1909	L928C11		367.2593	L937C11	-82.61418	L940C11	192.6365	L928C18	3213	L937C18	3423
1910	L1028C11		91.24074	L1037C11	27.46536	L1040C11	12.6376	L1028C18	809.6016	L1037C18	54.2601
1911	L1128C11		11.68652	L1137C11	972.2381	L1140C11	.3559	L1128C18	88.17391	L1137C18	5746
1912	L1228C11		404.9721	L1237C11	405.86	L1240C11	38.19685	L1228C18	155.8079	L1237C18	907.6883
1913	L1328C11		.78824	L1337C11	-4.14916	L1340C11	.34675	L1328C18	2.35955	L1337C18	-17.64321
1914	L1428C11		227.1987	L1437C11	419.4942	L1440C11	67.71659	L1428C18	511.3599	L1437C18	2930
1915	L1528C11		0	L1537C11	10.30548	L1540C11	1.01949	L1528C18	0	L1537C18	12.07633
1916	L1628C11		0	L1637C11	315.425	L1640C11	985.5035	L1628C18	0	L1637C18	-358.045
1917	L1728C11		0	L1737C11	.08258	L1740C11	.04371	L1728C18	0	L1737C18	.45077
1918	XX		5064	XX	3720	XX	2438	XX	23614	XX	50016
1919	XX		5064	XX	3720	XX	2438	XX	23614	XX	50017
1920	XX		XX	XX	XX	XX	XX	XX	XX	XX	XX
1921	XX		XX	XX	XX	XX	XX	XX	XX	XX	XX
1922	XX		XX	XX	XX	XX	XX	XX	XX	XX	XX
1923	XX		XX	XX	XX	XX	XX	XX	XX	XX	XX
1924	L1918C4 /			L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
	L1921C1		.10142	L1921C1	.0745	L1921C1	.04884	L1922C1	5.58506	L1922C1	11.82919

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	352.0152	L228C19	18.33648	L237C19	2730	L240C19	1360
1903		L340C18	642.4976	L328C19	12256	L337C19	40646	L340C19	2629
1904		L440C18	884.3833	L428C19	7658	L437C19	19409	L440C19	4771
1905		L540C18	602.0132	L528C19	7646	L537C19	17045	L540C19	3051
1906		L640C18	4675	L628C19	45322	L637C19	78617	L640C19	22418
1907		L740C18	581.7776	L728C19	15681	L737C19	5134	L740C19	3092
1908		L840C18	186.1006	L828C19	2209	L837C19	12020	L840C19	948.8444
1909		L940C18	2483	L928C19	10912	L937C19	11611	L940C19	8423
1910		L1040C18	148.6121	L1028C19	2725	L1037C19	188.0826	L1040C19	515.1367
1911		L1140C18	.91613	L1128C19	374.5368	L1137C19	45965	L1140C19	7.3277
1912		L1240C18	38.12194	L1228C19	3035	L1237C19	12785	L1240C19	536.9768
1913		L1340C18	2.54214	L1328C19	13.8697	L1337C19	-89.60338	L1340C19	12.91061
1914		L1440C18	260.0821	L1428C19	3704	L1437C19	19501	L1440C19	1730
1915		L1540C18	.04889	L1528C19	0	L1537C19	980.6556	L1540C19	3.97024
1916		L1640C18	1030	L1628C19	0	L1637C19	-5043	L1640C19	14513
1917		L1740C18	.23314	L1728C19	0	L1737C19	2.56926	L1740C19	1.32884
1918		XX	11888	XX	111560	XX	261505	XX	64017
1919		XX	11889	XX	111560	XX	261508	XX	64019
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.81176	L1923C1	4.62911	L1923C1	10.85093	L1923C1	2.65635

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.60467	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.60467	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.60838	0	A2L120C1	1	0	0
113	034	MLH PORTION	.60467	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.60467	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.60838	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.60838	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.60838	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.60838	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.60838	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.60838	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.60467	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61199	0	A2L245C1	3	0	0
124	301	MLH PORTION	.61199	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.60838	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61199	0	A2L247C1	3	0	0
128	310	MLH PORTION	.60838	0	A2L248C1	1	0	0
129	313	MLH PORTION	.60838	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.60838	0	A2L252C1	1	0	0
131	318	MLH PORTION	.60838	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.60838	0	A2L257C1	1	0	0
133	321	MLH PORTION	.60838	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.60467	0 A2L102C1	5		
211	005	OE/LM PORTION	.60467	0 A2L105C1	5		
212	024	OE/LM PORTION	.60838	0 A2L120C1	1		
213	034	LM PORTION	.60467	0 A2L130C1	5		
214	114	OE/LM PORTION	.60467	0 A2L144C1	5		
215	117	OE/LM PORTION	.60838	0 A2L147C1	1		
216	126	OE/LM PORTION	.60838	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.60838	0 A2L159C1	1		
218	141	OE/LM PORTION	.60838	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.60838	0 A2L174C1	1		
220	147	OE/LM PORTION	.60838	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.60467	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61199	0 A2L245C1	3		
224	301	LM PORTION	.61199	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.60838	0	A2L246C1	1		
227	309	LM PORTION	.61199	0	A2L247C1	3		
228	310	LM PORTION	.60838	0	A2L248C1	1		
229	313	LM PORTION	.60838	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.60838	0	A2L252C1	1		
231	318	LM PORTION	.60838	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.60838	0	A2L257C1	1		
233	321	LM PORTION	.60838	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	3975	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	3975	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	3975	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	3975	0
305	002	RT PORTION	.60467	0	A2L102C1	5	3793	0
306	002	RC PORTION	.60467	0	A2L102C1	5	3793	0
307	002	BC PORTION	.60467	0	A2L102C1	5	3793	0
308	005	RT PORTION	.60467	0	A2L105C1	5	3793	0
309	005	RC PORTION	.60467	0	A2L105C1	5	3793	0
310	005	BC PORTION	.60467	0	A2L105C1	5	3793	0
311	024	RT PORTION	.60838	0	A2L120C1	1	3880	0
312	024	RC PORTION	.60838	0	A2L120C1	1	3880	0
313	024	BC PORTION	.60838	0	A2L120C1	1	3880	0
314	034	RT PORTION	.60467	0	A2L130C1	5	3793	0
315	034	RC PORTION	.60467	0	A2L130C1	5	3793	0
316	034	BC PORTION	.60467	0	A2L130C1	5	3793	0
317	114	RT PORTION	.60467	0	A2L144C1	5	3793	0
318	114	RC PORTION	.60467	0	A2L144C1	5	3793	0
319	114	BC PORTION	.60467	0	A2L144C1	5	3793	0
320	117	RT PORTION	.60838	0	A2L147C1	1	3880	0
321	117	RC PORTION	.60838	0	A2L147C1	1	3880	0
322	117	BC PORTION	.60838	0	A2L147C1	1	3880	0
323	126	RT PORTION	.60838	0	A2L156C1	1	3880	0
324	126	RC PORTION	.60838	0	A2L156C1	1	3880	0
325	126	BC PORTION	.60838	0	A2L156C1	1	3880	0
326	129	RT PORTION-(CR)	.60838	0	A2L159C1	1	3880	0
327	129	RC PORTION-(CR)	.60838	0	A2L159C1	1	3880	0
328	129	BC PORTION-(CR)	.60838	0	A2L159C1	1	3880	0
329	141	RT PORTION	.60838	0	A2L171C1	1	3880	0
330	141	RC PORTION	.60838	0	A2L171C1	1	3880	0
331	141	BC PORTION	.60838	0	A2L171C1	1	3880	0
332	144	RT PORTION-(CR)	.60838	0	A2L174C1	1	3880	0
333	144	RC PORTION-(CR)	.60838	0	A2L174C1	1	3880	0
334	144	BC PORTION-(CR)	.60838	0	A2L174C1	1	3880	0
335	147	RT PORTION	.60838	0	A2L177C1	1	3880	0
336	147	RC PORTION	.60838	0	A2L177C1	1	3880	0
337	147	BC PORTION	.60838	0	A2L177C1	1	3880	0
338	150	OTHER RT	1	0	A2L180C1	1	3880	0
339	150	OTHER RC	1	0	A2L180C1	1	3880	0
340	150	OTHER BC	1	0	A2L180C1	1	3880	0
341	110	SMALL TOOLS RT	.60467	0	A2L140C1	5	3793	0
342	110	SMALL TOOLS RC	.60467	0	A2L140C1	5	3793	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.60467		0 A2L140C1	5	3793	0
344	307	WORK & NR RT	.61199		0 A2L245C1	3	3975	0
345	307	WORK & NR RC	.61199		0 A2L245C1	3	3975	0
346	307	WORK & NR BC	.61199		0 A2L245C1	3	3975	0
347	301	RT PORTION	.61199		0 A2L239C1	3	3975	0
348	301	RC PORTION	.61199		0 A2L239C1	3	3975	0
349	301	BC PORTION	.61199		0 A2L239C1	3	3975	0
350	306	RT PORTION	1		0 A2L244C1	3	3975	0
351	306	RC PORTION	1		0 A2L244C1	3	3975	0
352	306	BC PORTION	1		0 A2L244C1	3	3975	0
353	308	RT PORTION	.60838		0 A2L246C1	1	3880	0
354	308	RC PORTION	.60838		0 A2L246C1	1	3880	0
355	308	BC PORTION	.60838		0 A2L246C1	1	3880	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	3975	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	3975	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	3975	0
359	309	RT PORTION	.61199		0 A2L247C1	3	3975	0
360	309	RC PORTION	.61199		0 A2L247C1	3	3975	0
361	309	BC PORTION	.61199		0 A2L247C1	3	3975	0
362	310	RT PORTION	.60838		0 A2L248C1	1	3880	0
363	310	RC PORTION	.60838		0 A2L248C1	1	3880	0
364	310	BC PORTION	.60838		0 A2L248C1	1	3880	0
365	313	RT PORTION	.60838		0 A2L251C1	1	3880	0
366	313	RC PORTION	.60838		0 A2L251C1	1	3880	0
367	313	BC PORTION	.60838		0 A2L251C1	1	3880	0
368	314	RT PORTION-(CR)	.60838		0 A2L252C1	1	3880	0
369	314	RC PORTION-(CR)	.60838		0 A2L252C1	1	3880	0
370	314	BC PORTION-(CR)	.60838		0 A2L252C1	1	3880	0
371	318	RT PORTION	.60838		0 A2L256C1	1	3880	0
372	318	RC PORTION	.60838		0 A2L256C1	1	3880	0
373	318	BC PORTION	.60838		0 A2L256C1	1	3880	0
374	319	RT PORTION-(CR)	.60838		0 A2L257C1	1	3880	0
375	319	RC PORTION-(CR)	.60838		0 A2L257C1	1	3880	0
376	319	BC PORTION-(CR)	.60838		0 A2L257C1	1	3880	0
377	321	RT PORTION	.60838		0 A2L259C1	1	3880	0
378	321	RC PORTION	.60838		0 A2L259C1	1	3880	0
379	321	BC PORTION	.60838		0 A2L259C1	1	3880	0
380	322	OTHER RT	1		0 A2L260C1	1	3880	0
381	322	OTHER RC	1		0 A2L260C1	1	3880	0
382	322	OTHER BC	1		0 A2L260C1	1	3880	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	3880	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	3880	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	3880	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	3880	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	3880	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	3880	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	3880	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	3880	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	3880	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	3880	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	3880	0
412	8093311	B/C-LR	1	0	A3L632C1	1	3880	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	3880	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	3880	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	3880	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	3880	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	3880	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	3880	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	3880	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	3880	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	3880	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	3880	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	3880	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	3880	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	3880	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	3880	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	3880	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	3880	0
430	809830	B/C/-ROI	1	0	1.0	1	3880	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	15250	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	15250	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15250	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	15250	0
505	002	OT PORTION	.60467	0	A2L102C1	5	14552	0
506	002	OC PORTION	.60467	0	A2L102C1	5	14552	0
507	002	BC PORTION	.60467	0	A2L102C1	5	14552	0
508	005	OT PORTION	.60467	0	A2L105C1	5	14552	0
509	005	OC PORTION	.60467	0	A2L105C1	5	14552	0
510	005	BC PORTION	.60467	0	A2L105C1	5	14552	0
511	024	OT PORTION	.60838	0	A2L120C1	1	14885	0
512	024	OC PORTION	.60838	0	A2L120C1	1	14885	0
513	024	BC PORTION	.60838	0	A2L120C1	1	14885	0
514	034	OT PORTION	.60467	0	A2L130C1	5	14552	0
515	034	OC PORTION	.60467	0	A2L130C1	5	14552	0
516	034	BC PORTION	.60467	0	A2L130C1	5	14552	0
517	114	OT PORTION	.60467	0	A2L144C1	5	14552	0
518	114	OC PORTION	.60467	0	A2L144C1	5	14552	0
519	114	BC PORTION	.60467	0	A2L144C1	5	14552	0
520	117	OT PORTION	.60838	0	A2L147C1	1	14885	0
521	117	OC PORTION	.60838	0	A2L147C1	1	14885	0
522	117	BC PORTION	.60838	0	A2L147C1	1	14885	0
523	126	OT PORTION	.60838	0	A2L156C1	1	14885	0
524	126	OC PORTION	.60838	0	A2L156C1	1	14885	0
525	126	BC PORTION	.60838	0	A2L156C1	1	14885	0
526	129	OT PORTION-(CR)	.60838	0	A2L159C1	1	14885	0
527	129	OC PORTION-(CR)	.60838	0	A2L159C1	1	14885	0
528	129	BC PORTION-(CR)	.60838	0	A2L159C1	1	14885	0
529	141	OT PORTION	.60838	0	A2L171C1	1	14885	0
530	141	OC PORTION	.60838	0	A2L171C1	1	14885	0
531	141	BC PORTION	.60838	0	A2L171C1	1	14885	0
532	144	OT PORTION-(CR)	.60838	0	A2L174C1	1	14885	0
533	144	OC PORTION-(CR)	.60838	0	A2L174C1	1	14885	0
534	144	BC PORTION-(CR)	.60838	0	A2L174C1	1	14885	0
535	147	OT PORTION	.60838	0	A2L177C1	1	14885	0
536	147	OC PORTION	.60838	0	A2L177C1	1	14885	0
537	147	BC PORTION	.60838	0	A2L177C1	1	14885	0
538	150	OTHER OT	1	0	A2L180C1	1	14885	0
539	150	OTHER OC	1	0	A2L180C1	1	14885	0
540	150	OTHER BC	1	0	A2L180C1	1	14885	0
541	110	SMALL TOOLS OT PORTION	.60467	0	A2L140C1	5	14552	0
542	110	SMALL TOOLS OC PORTION	.60467	0	A2L140C1	5	14552	0
543	110	SMALL TOOLS B/C PORTION	.60467	0	A2L140C1	5	14552	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 ANNUALI- ZATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.61199		0 A2L245C1	3	15250	0
545	307	WORK&NR OC PORTION	.61199		0 A2L245C1	3	15250	0
546	307	WORK&NR B/C PORTION	.61199		0 A2L245C1	3	15250	0
547	301	OT PORTION	.61199		0 A2L239C1	3	15250	0
548	301	OC PORTION	.61199		0 A2L239C1	3	15250	0
549	301	BC PORTION	.61199		0 A2L239C1	3	15250	0
550	306	OT PORTION	1		0 A2L244C1	3	15250	0
551	306	OC PORTION	1		0 A2L244C1	3	15250	0
552	306	BC PORTION	1		0 A2L244C1	3	15250	0
553	308	OT PORTION	.60838		0 A2L246C1	1	14885	0
554	308	OC PORTION	.60838		0 A2L246C1	1	14885	0
555	308	BC PORTION	.60838		0 A2L246C1	1	14885	0
556	320	OE DAM BILLED-OT-(CR)	1		0 A2L258C1	3	15250	0
557	320	OE DAM BILLED-OC-(CR)	1		0 A2L258C1	3	15250	0
558	320	OE DAM BILLED-BC-(CR)	1		0 A2L258C1	3	15250	0
559	309	OT PORTION	.61199		0 A2L247C1	3	15250	0
560	309	OC PORTION	.61199		0 A2L247C1	3	15250	0
561	309	BC PORTION	.61199		0 A2L247C1	3	15250	0
562	310	OT PORTION	.60838		0 A2L248C1	1	14885	0
563	310	OC PORTION	.60838		0 A2L248C1	1	14885	0
564	310	BC PORTION	.60838		0 A2L248C1	1	14885	0
565	313	OT PORTION	.60838		0 A2L251C1	1	14885	0
566	313	OC PORTION	.60838		0 A2L251C1	1	14885	0
567	313	BC PORTION	.60838		0 A2L251C1	1	14885	0
568	314	OT PORTION-(CR)	.60838		0 A2L252C1	1	14885	0
569	314	OC PORTION-(CR)	.60838		0 A2L252C1	1	14885	0
570	314	BC PORTION-(CR)	.60838		0 A2L252C1	1	14885	0
571	318	OT PORTION	.60838		0 A2L256C1	1	14885	0
572	318	OC PORTION	.60838		0 A2L256C1	1	14885	0
573	318	BC PORTION	.60838		0 A2L256C1	1	14885	0
574	319	OT PORTION-(CR)	.60838		0 A2L257C1	1	14885	0
575	319	OC PORTION-(CR)	.60838		0 A2L257C1	1	14885	0
576	319	BC PORTION-(CR)	.60838		0 A2L257C1	1	14885	0
577	321	OT PORTION	.60838		0 A2L259C1	1	14885	0
578	321	OC PORTION	.60838		0 A2L259C1	1	14885	0
579	321	BC PORTION	.60838		0 A2L259C1	1	14885	0
580	322	OTHER OT	1		0 A2L260C1	1	14885	0
581	322	OTHER OC	1		0 A2L260C1	1	14885	0
582	322	OTHER BC	1		0 A2L260C1	1	14885	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	0
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	0
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	0
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	0
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	18130
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	18130
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	36261
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	14885	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	14885	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	14885	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	14885	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	14885	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	14885	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	14885	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	14885	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	14885	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	14885	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	14885	0
612	8093311	B/C-LR	1	0	A3L632C1	1	14885	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	14885	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	14885	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	14885	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	14885	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	14885	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	14885	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	14885	0
620		OTHER TR-NET PD BASIC	1	18130	A3L221C1	1	14885	1.21799
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	14885	0
622		OTHER CON-NET PD BASIC	1	18130	A3L223C1	1	14885	1.21799
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	14885	0
624		SUBTOTAL DL EXPENSE	XX	36261	XX	XX	XX	2.43599
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	14885	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	14885	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	14885	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	14885	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	14885	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	14885	0
631		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		267929	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		57678	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		15303	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		229.4622	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		6723	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		23444	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		475.6894	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		24.26915	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		12467	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		369.1466	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		41.60426	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		106.0179	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		113.6818	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		14.59799	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		.65487	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1263	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		385945	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		25074	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		25074	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		78478	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	267929	A3L103C1	1	6148	43.57619
702	807207	L & UL PORTION	1	57678	A3L101C1	1	6148	9.38091
703	807211	L & UL PORTION	1	15303	A3L105C1	1	6148	2.48902
704	807213	L & UL PORTION	1	229.4622	A3L106C1	1	6148	.03732
705	807214	L & UL PORTION	1	0	A3L107C1	1	6148	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	6148	0
707	807216	L & UL PORTION	1	6723	A3L109C1	1	6148	1.09355
708	106	TOFC TERM REPAIR	1	23444	A2L136C1	5	5891	3.97921
709	005	TOFC PORTION	.60467	287.6327	A2L105C1	5	5891	.04882
710	024	TOFC PORTION	.60838	14.76497	A2L120C1	1	6148	.00240139
711	114	TOFC PORTION	.60467	7538	A2L144C1	5	5891	1.27955
712	117	TOFC PORTION	.60838	224.583	A2L147C1	1	6148	.03653
713	126	TOFC PORTION	.60838	25.31138	A2L156C1	1	6148	.00411666
714	129	TOFC PORTION-(CR)	.60838	64.49961	A2L159C1	1	6148	.01049
715	141	TOFC PORTION	.60838	69.16224	A2L171C1	1	6148	.01125
716	144	TOFC PORTION-(CR)	.60838	8.88119	A2L174C1	1	6148	.00144444
717	147	TOFC PORTION	.60838	0	A2L177C1	1	6148	0
718	150	OTHER TOFC	1	.65487	A2L180C1	1	6148	.00010651
719	110	SMALL TOOLS	.60467	0	A2L140C1	5	5891	0
720	307	WORK & NR EQUIP	.61199	773.2344	A2L245C1	3	6067	.12744
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	380170	XX	XX	XX	62.05446
722	909125	TOFC TERM DEPR	.5	12537	A3L718C1	1	6148	2.03903
723	909325	TOFC TERM LR	1	0	A3L819C1	1	6148	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	12537	XX	XX	XX	2.03903
725	909825	TOFC TERM ROI	.5	39239	1.0	1	6148	6.38192

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	24281
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	5227
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1386
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	20.79495
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	609.3328
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	31525

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	24281	A3L102C1	1	145.062	167.3836
727	807207	1	5227	A3L101C1	1	145.062	36.03367
728	807211	1	1386	A3L105C1	1	145.062	9.56075
729	807213	1	20.79495	A3L106C1	1	145.062	.14335
730	807214	1	0	A3L107C1	1	145.062	0
731	807215	1	0	A3L108C1	1	145.062	0
732	807216	1	609.3328	A3L109C1	1	145.062	4.2005
733		XX	31525	XX	XX	XX	217.3219

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	5538
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	1192
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	316.3238
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	4.7429
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	138.9764
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	7190

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	5538	A3L104C1	1	3880	1.42704
735	807207	1	1192	A3L101C1	1	3880	.30721
736	807211	1	316.3238	A3L105C1	1	3880	.08151
737	807213	1	4.7429	A3L106C1	1	3880	.00122215
738	807214	1	0	A3L107C1	1	3880	0
739	807215	1	0	A3L108C1	1	3880	0
740	807216	1	138.9764	A3L109C1	1	3880	.03581
741		XX	7190	XX	XX	XX	1.85279

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.60467	0	A2L105C1	5	0	0
812	024	COAL PORTION	.60838	0	A2L120C1	1	0	0
813	114	COAL PORTION	.60467	0	A2L144C1	5	0	0
814	117	COAL PORTION	.60838	0	A2L147C1	1	0	0
815	126	COAL PORTION	.60838	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.60838	0	A2L159C1	1	0	0
817	141	COAL PORTION	.60838	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.60838	0	A2L174C1	1	0	0
819	147	COAL PORTION	.60838	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.60467	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61199	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12		0 A3L133C12		0
902	807507	ORE ADMIN	0	A3L131C12		0 A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0 A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0 A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0 A3L135C12		0
906	807513	ORE CASUALTIES	0	A3L136C12		0 A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0 A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0 A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0 A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0 A2L134C44		0
911	005	ORE PORTION	2	A2L105C44		0 B9L102C15		0
912	024	ORE PORTION	2	A2L120C44		0 B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0 B9L104C15		0
914	117	ORE PORTION	2	A2L147C44		0 B9L105C15		0
915	126	ORE PORTION	2	A2L156C44		0 B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0 B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0 B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0 B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0 B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0 B9L111C15		0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0 B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0 B9L113C15		0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0 XX		0
924	909124	ORE TERM DEPR	0	B2L923C2		0 B5L550C4		104
925	909324	ORE TERM LR	0	B2L833C2		0 B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0 XX		104
927	909824	ORE TERM ROI	0	B5L664C4		0 B5L664C4		70.46691

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.60467	0	A2L105C1	5	0	0
912	024	ORE PORTION	.60838	0	A2L120C1	1	0	0
913	114	ORE PORTION	.60467	0	A2L144C1	5	0	0
914	117	ORE PORTION	.60838	0	A2L147C1	1	0	0
915	126	ORE PORTION	.60838	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.60838	0	A2L159C1	1	0	0
917	141	ORE PORTION	.60838	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.60838	0	A2L174C1	1	0	0
919	147	ORE PORTION	.60838	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.60467	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.61199	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	52	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	52	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	35.23346	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	910	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	1	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	911	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	617	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	617	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	2141	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	910 A3L143C1	1	69691		.01306
1002	807607	OMT ADMIN	1	0 A3L141C1	1	69691		0
1003	807608	OMT PU & D	1	0 A3L142C1	1	69691		0
1004	807610	OMT PROTEC	1	0 A3L144C1	1	69691		0
1005	807611	OMT FRINGES	1	0 A3L145C1	1	69691		0
1006	807613	OMT CASUALTIES	1	1 A3L146C1	1	69691		.00001435
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	69691		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	69691		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	69691		0
1010	105	OMT REPAIR	1	0 A2L135C1	5	13938		0
1011	005	OMT PORTION	.60467	0 A2L105C1	5	13938		0
1012	024	OMT PORTION	.60838	0 A2L120C1	1	69691		0
1013	114	OMT PORTION	.60467	0 A2L144C1	5	13938		0
1014	117	OMT PORTION	.60838	0 A2L147C1	1	69691		0
1015	126	OMT PORTION	.60838	0 A2L156C1	1	69691		0
1016	129	OMT PORTION-(CR)	.60838	0 A2L159C1	1	69691		0
1017	141	OMT PORTION	.60838	0 A2L171C1	1	69691		0
1018	144	OMT PORTION-(CR)	.60838	0 A2L174C1	1	69691		0
1019	147	OMT PORTION	.60838	0 A2L177C1	1	69691		0
1020	150	OTHER OMT	1	0 A2L180C1	1	69691		0
1021	110	SMALL TOOLS-OMT PORTION	.60467	0 A2L140C1	5	13938		0
1022	307	WORK & NR-OMT EXPENSES	.61199	0 A2L245C1	3	23230		0
1023		TOTAL OPERATING EXPENSES	XX	911 XX	XX	XX		.01307
1024	909123	WHARVES DEPR	.5	308.5 A3L716C1	1	69691		.00442663
1025	909323	WHARVES LR	1	0 A3L817C1	1	69691		0
1026		SUBTOTAL DL EXPENSE	XX	308.5 XX	XX	XX		.00442663
1027	909823	WHARVES ROI	.5	1070 1.0	1	69691		.01537

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	29952	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1349	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	3608	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	28	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	34937	

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6	UNIT COST C5/C7 (8)
							1: A1L139C1	
							2: A1L139C6	
							3: A1L139C7	
4: A1L139C8								
5: A1L139C9								
(7)								
1101	807709	MVT L & UL	1	29952	A3L153C1	1	3851	7.7777
1102	807707	MVT ADMIN	1	0	A3L151C1	1	3851	0
1103	807708	MVT PU & D	1	1349	A3L152C1	1	3851	.3503
1104	807710	MVT PROTEC	1	3608	A3L154C1	1	3851	.9369
1105	807711	MVT FRINGES	1	0	A3L155C1	1	3851	0
1106	807713	MVT CASUALTIES	1	28	A3L156C1	1	3851	.00727082
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3851	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3851	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	3851	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	3122	0
1111	005	MVT PORTION	.60467	0	A2L105C1	5	3122	0
1112	024	MVT PORTION	.60838	0	A2L120C1	1	3851	0
1113	114	MVT PORTION	.60467	0	A2L144C1	5	3122	0
1114	117	MVT PORTION	.60838	0	A2L147C1	1	3851	0
1115	126	MVT PORTION	.60838	0	A2L156C1	1	3851	0
1116	129	MVT PORTION-(CR)	.60838	0	A2L159C1	1	3851	0
1117	141	MVT PORTION	.60838	0	A2L171C1	1	3851	0
1118	144	MVT PORTION-(CR)	.60838	0	A2L174C1	1	3851	0
1119	147	MVT PORTION	.60838	0	A2L177C1	1	3851	0
1120	150	OTHER MVT	1	0	A2L180C1	1	3851	0
1121	110	SMALL TOOLS-MVT PORTION	.60467	0	A2L140C1	5	3122	0
1122	307	WORK & NR-MVT PORTION	.61199	0	A2L245C1	3	3570	0
1123		TOTAL OPR EXP	XX	34937	XX	XX	XX	9.07216

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	184463
1202	807807	1	0	A3L161C1	1	184463
1203	807811	1	0	A3L163C1	1	184463
1204	807813	1	0	A3L164C1	1	184463
1205	807814	1	0	A3L165C1	1	184463
1206	807815	1	0	A3L166C1	1	184463
1207	807816	1	0	A3L167C1	1	184463
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	11	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	11	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	61.61654	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.60467	0	A2L105C1	5		
1312	024	OSS PORTION	.60838	0	A2L120C1	1		
1313	114	OSS PORTION	.60467	0	A2L144C1	5		
1314	117	OSS PORTION	.60838	0	A2L147C1	1		
1315	126	OSS PORTION	.60838	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.60838	0	A2L159C1	1		
1317	141	OSS PORTION	.60838	0	A2L171C1	1		
1318	144	OSS PORTION	.60838	0	A2L174C1	1		
1319	147	OSS PORTION	.60838	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.60838	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.60467	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.24753	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	5.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	5.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	30.80827	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	14513144
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	36563
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	36563
107		W&S DEPRECIATION	B2L904C1	1455681
108	213	LOCO DEPRECIATION	A2L213C44	402081
109	232	FC DEPRECIATION	A2L232C44	42873
110	317	OE DEPRECIATION	A2L255C44	104666
111		W&S LEASE RENTALS	B2L813C1	42823
112		LOCO LEASE RENTALS	B2L505C1	264597
113		FC LEASE RENTALS	B2L515C1	178062
114		OE LEASE RENTALS	B2L543C1	178954
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	580102
116		SUBTOTAL DL	SUM L107-115	3249839
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	4102951
121		EQUIP INVESTMENT	B5L734C4	651559
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	833298
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	11
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	61.61654
129		ADDITIONS TO OPR EXPENSE	L117-L122	-833298
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3286402
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	11
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	61.61654
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	10393444
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	3249828
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4754449
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	18397722

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		3329	.60467		2013
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		92.3575	.60467		55.84535
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		3.70431	.60467		2.23987
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		90.09652	.60467		54.47822
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		5023	.60467		3037
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		1520	.60467		919.2151
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		19.88588	.60467		12.02429
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		.79759	.60467		.48228
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		19.39906	.60467		11.72993
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		77.55924	.60838		47.18583
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		1.01456	.60838		.61724
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		.04069	.60838		.02476
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		.98972	.60838		.60213
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	39593	A2L123C44		0	.85392		33809
215	031	STATIONS & OFFICES	14	A2L127C44	32289	A2L127C44		0	.85392		27572
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		980.0978	.60467		592.6309
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		39.31015	.60467		23.76948
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		956.1044	.60467		578.1229
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3042	A2L132C44		0	.60467		1839
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		0	.60467		0
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		0	.60467		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		0	.60467		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		0	.60467		0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		39844	.60467		24092
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		521.2125	.60467		315.159
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		20.905	.60467		12.64052
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		508.4529	.60467		307.4437
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		1179	.60838		717.7212
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		15.43193	.60838		9.38854
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		.61895	.60838		.37656
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		15.05414	.60838		9.15871
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		132.9587	.60838		80.88999
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		1.73924	.60838		1.05813
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		.06976	.60838		.04244
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		1.69666	.60838		1.03222

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	338.8114	.60838	206.1276	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	4.43201	.60838	2.69636	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.17776	.60838	.10815	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	4.32351	.60838	2.63036	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	363.3038	.60838	221.0283	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	4.75239	.60838	2.89128	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.19061	.60838	.11596	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	4.63605	.60838	2.8205	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	46.65217	.60838	28.38245	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	.61026	.60838	.37127	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	.02448	.60838	.01489	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.59532	.60838	.36218	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.60838	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.60838	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.60838	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.60838	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	2.09284	.82533	1.72728	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.02738	.82533	.02259	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00109803	.82533	.00090623	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.02671	.82533	.02204	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.61199	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.61199	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.61199	0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	31936	.82533	26358	
260	304	PASSENGER REPAIR	14	A2L242C44	1291	A2L242C44	0		.85772	1107	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	31136	A2L243C44	0		.85772	26706	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	297.0888	.82533	245.1954	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	11.91575	.82533	9.8344	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	289.8158	.82533	239.1929	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	4037	.61199	2471	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	52.81875	.61199	32.32455	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	2.11848	.61199	1.29649	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	51.52571	.61199	31.53322	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.60838	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.60838	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.60838	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	418.0516	.61199	255.8434	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	16.76738	.61199	10.26147	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	407.8175	.61199	249.5802	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	26.74591	.60838	16.27179	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	1.07274	.60838	.65264	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	26.09115	.60838	15.87345	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	0	.60838	0
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	0	.60838	0
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	0	.60838	0
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	0	.60838	0
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	0	.60838	0
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	0	.60838	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	2322	.60838	1413
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	93.15998	.60838	56.67707
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	2265	.60838	1378
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	0	.60838	0
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	0	.60838	0
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	0	.60838	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	29.93839	.82533	24.70897
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	1.20078	.82533	.99104
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	29.20548	.82533	24.10408
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.60838	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.60838	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.60838	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	261.6588	.82533	215.9541
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	10.49472	.82533	8.66157
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	255.2532	.82533	210.6674
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	51333	.85586	43934
300	520	COMMUNICATION OPR	14	A2L355C44	8168	A2L355C44	0	.85586	6990
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	13763	.85586	11779
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	455.8945	.85586	390.1806
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	0	.85586	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	113.739	.85586	97.34436
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	477.1033	.85586	408.3323
306	601	GENERAL OFFICERS	14	A2L401C44	101574	A2L401C44	0	.85586	86932
307	602	ACCOUNTING & FINANCE	14	A2L402C44	43153	A2L402C44	0	.85586	36932
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	67877	A2L403C44	0	.85586	58093
309	604	MARKETING	14	A2L404C44	95311	A2L404C44	0	.85586	81572
310	605	SALES	14	A2L405C44	583	A2L405C44	0	.85586	498.9648
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	4445	A2L406C44	0	.85586	3804
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	59580	A2L407C44	0	.85586	50991
313	608	LEGAL & SECRETARIAL	14	A2L408C44	99091	A2L408C44	0	.85586	84807
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	12456	A2L409C44	0	.85586	10660
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	109	A2L410C44	0	.85586	93.28844
316	611	G & A FRINGES	14	A2L411C44	151106	A2L411C44	0	.85586	129325
317	612	G & A CASUALTIES	14	A2L412C44	78558	A2L412C44	0	.85586	67234

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-3665	A2L413C44	0	.85586	-3136		
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	347857	0	0		
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	35382	0	0		
321	616	G & A JT FACILITY - DR	14	A2L416C44	5478	A2L416C44	0	.85586	4688		
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	44	A2L417C44	0	.85586	37.65772		
323	618	G & A OTHER	14	A2L418C44	98524	A2L418C44	0	.85586	84322		
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	833298	.82533	687743		
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	929657	XX	XX	XX	794810		
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	929657	XX	-287041	XX	229537		
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX	-287041	XX	-565273		
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	21900	.76037	16652		
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.76037	0		
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	190.2161	.76037	144.6346		
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	7.62926	.76037	5.80106		
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	185.5595	.76037	141.0939		
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.76037	0		
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.76037	0		
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.76037	0		
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	16492	.76037	12540		
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.76037	0		
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	494	.76037	375.6228		
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.76037	0		
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.76037	0		
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	42823	.76037	32561		

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		29766	.76037		22633
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		93181	.76037		70852
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		73244	.76037		55692
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		1356	.76037		1031
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0	.76037		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.76037		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	36.73535		.76037		27.93246
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	1.4734		.76037		1.12033
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	35.83604		.76037		27.24865
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11	0		.76037		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11	0		.76037		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11	0		.76037		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	279714	XX			212686
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	279714	XX			212686
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	43702		.56253		24584
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	1229		.56253		691.7558
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	3.05026		.56253		1.71588
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	1197		.56253		673.8217
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	41710		.56253		23463
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	1036		.56253		583.1549
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	0		.56253		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	33173		.56253		18661
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	45647		.56253		25678
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	7393		.56253		4159
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0		.56253		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	175095	XX			98497
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	175095	XX			98497

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	498248	D1L234C7	567417	D1L251C7	1327201	
402	GTM D-3		D3L191C7	1788322	D3L217C7	266906	D3L224C7	185842	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	93585	D3L217C20	67.53668	D3L224C20	20.04207	
408	LUM D-3		D3L191C18	2185727	D3L217C16	326219	D3L224C16	227140	
409	TM(C) D-3*		D3L191C28	1189714	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	274417	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	44227	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	165335	D2L236C7	170533	D2L255C7	611380	
417	SEM D-3		D3L191C38	300592	D3L217C32	18899	D3L224C32	13159	
418	SEM D-4		D4L159C7	754828	D4L213C7	57762	D4L220C7	43425	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	52	D7L927C5	35.23346	
422	TONS-OMT D-7		D7L1023C5	911	D7L1026C5	308.5	D7L1027C5	1070	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	7190	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	0	D7L624C5	36261	D7L631C5	0	
427	TCU HANDLED D-7		D7L721C5	380170	D7L724C5	12537	D7L725C5	39239	
428	PU&D D-7		D7L733C5	31525	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	34937	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	130111	D6L1919C2	81116	D6L1919C3	49185	
431	CM-Y D-6		D6L1919C4	5064	D6L1919C5	3720	D6L1919C6	2438	
432	CD-R D-6		D6L1919C7	23614	D6L1919C8	50017	D6L1919C9	11889	
433	CD-Y D-6		D6L1919C10	111560	D6L1919C11	261508	D6L1919C12	64019	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	405057	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	8020085	XX	2258385	XX	2576046	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	8020085	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	794810	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	10393444	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-287041	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	10680486	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	8814896	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.82533	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2258385	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	3249828	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	279714	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2970113	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2258385	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76037	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		2576046
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		4754449
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		175095
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		4579354
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		2576046
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56253

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	229537
602	VARIABLE EXPENSE-DL D8	L355C5	212686
603	VARIABLE EXPENSE-ROI D8	L369C5	98497
604	VARIABLE EXPENSE-OPR D1-7	L435C1	8020085
605	VARIABLE EXPENSE-DL D1-7	L435C2	2258385
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2576046
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.02862
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.09418
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03824
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	540721
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	12854517
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.04206
613	TOTAL RAILWAY EXPENSE	L136C1	18397722
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	13395239
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72809
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27191
617	CONSTANT COST MARKUP RATIO	L613/L614	1.37345
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00053195	XX	D1L234C10	.00059787	XX	D1L251C10	.00139843	XX
702	GTM(C) D-3	D3L191C10	.00188113	XX	D3L217C10	.00028123	XX	D3L224C10	.00019582	XX
703	GTM(C) TOTAL	L701+L702	.00241308	.00248215	L701+L702	.0008791	.00096189	L701+L702	.00159425	.0016552
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.66443	XX	D3L217C22	.00047949	XX	D3L224C22	.00014229	XX
710	TM TOTAL	L708+L709	.66443	.68345	L708+L709	.00047949	.00052465	L708+L709	.00014229	.00014773
711	TM(C)D-3*	D3L191C30	8.44663	8.68837	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.25296	5.4033	D3L217C18	.78497	.8589	D3L224C18	.54656	.56746
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	4.90226	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	4.90226	5.04257	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	19.23525	19.78577	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.80756	XX	D2L236C10	.80232	XX	D2L255C10	2.87639	XX
721	SEM D-3	D3L191C40	1.41539	XX	D3L217C34	.08892	XX	D3L224C34	.06191	XX
722	SEM D-4	D4L159C10	3.55378	XX	D4L213C10	.27176	XX	D4L220C10	.20431	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.77673	5.94206	+L722	1.16299	1.27252	+L722	3.14261	3.26277
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	.01307	.01345	D7L1026C8	.00442663	.00484351	D7L1027C8	.01537	.01595
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	9.07216	9.33181	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	62.05446	63.83048	D7L724C8	2.03903	2.23106	D7L725C8	6.38192	6.62594
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	2.43599	2.6654	D7L631C8	0	0
733	TCU PROTEC D-7	D7L741C8	1.85279	1.90581	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	217.3219	223.5417	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00109936	.00113082	D6L228C16	.00285833	.00294014	D6L228C21	.16809	.1729
803	BOX EQUIPPED	D6L328C13	.03386	.03483	D6L328C16	.08804	.09056	D6L328C21	4.94352	5.08501
804	GONDOLA PLAIN	D6L428C13	.02632	.02708	D6L428C16	.06844	.0704	D6L428C21	3.11537	3.20453
805	GONDOLA EQUIPPED	D6L528C13	.04751	.04887	D6L528C16	.12353	.12706	D6L528C21	5.67867	5.84119
806	HOPPER COVERED	D6L628C13	.06757	.0695	D6L628C16	.17567	.1807	D6L628C21	8.71954	8.9691
807	HOPPER OTG	D6L728C13	.04423	.0455	D6L728C16	.115	.11829	D6L728C21	5.33659	5.48932
808	HOPPER OTS	D6L828C13	.01114	.01146	D6L828C16	.02896	.02979	D6L828C21	1.37914	1.41861
809	REFR-M	D6L928C13	.08864	.09118	D6L928C16	.23047	.23707	D6L928C21	14.89296	15.3192
810	REFR-NM	D6L1028C13	.07597	.07814	D6L1028C16	.19752	.20317	D6L1028C21	12.84155	13.20908
811	FLAT-TOFC	D6L1128C13	.00058578	.00060255	D6L1128C16	.00152304	.00156663	D6L1128C21	.08078	.0831
812	FLAT-MULTI	D6L1228C13	.03206	.03298	D6L1228C16	.08336	.08574	D6L1228C21	1.28468	1.32145
813	FLAT-GEN	D6L1328C13	.02027	.02085	D6L1328C16	.0527	.05421	D6L1328C21	2.22697	2.29071
814	FLAT-OTHER	D6L1428C13	.03234	.03326	D6L1428C16	.08408	.08649	D6L1428C21	2.98217	3.06752
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04272	.04394	D6L1924C4	.10142	.10432	D6L1924C7	5.58506	5.74491

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.16809	.1729	D6L237C13	.08375	.09164	D6L237C16	.21775	.23825
803	D6L328C24	4.94352	5.08501	D6L337C13	.05717	.06255	D6L337C16	.14864	.16264
804	D6L428C24	3.11537	3.20453	D6L437C13	.01029	.01126	D6L437C16	.02676	.02927
805	D6L528C24	5.67867	5.84119	D6L537C13	.04487	.04909	D6L537C16	.11666	.12764
806	D6L628C24	8.71954	8.9691	D6L637C13	.01496	.01637	D6L637C16	.03889	.04256
807	D6L728C24	5.33659	5.48932	D6L737C13	-.00089415	-.00097836	D6L737C16	-.00232479	-.00254374
808	D6L828C24	1.37914	1.41861	D6L837C13	.00122625	.00134173	D6L837C16	.00318824	.0034885
809	D6L928C24	14.89296	15.3192	D6L937C13	-.02068	-.02262	D6L937C16	-.05376	-.05882
810	D6L1028C24	12.84155	13.20908	D6L1037C13	.02636	.02884	D6L1037C16	.06854	.075
811	D6L1128C24	.08078	.0831	D6L1137C13	.06003	.06569	D6L1137C16	.15609	.17078
812	D6L1228C24	1.28468	1.32145	D6L1237C13	.03281	.0359	D6L1237C16	.0853	.09333
813	D6L1328C24	2.22697	2.29071	D6L1337C13	-.11675	-.12774	D6L1337C16	-.30354	-.33212
814	D6L1428C24	2.98217	3.06752	D6L1437C13	.06385	.06987	D6L1437C16	.16602	.18165
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	.0104	.01138	D6L1537C16	.02704	.02958
818	D6L1628C24	0	0	D6L1637C13	.0255	.0279	D6L1637C16	.06629	.07253
819	D6L1728C24	0	0	D6L1737C13	.00000064	.0000007	D6L1737C16	.00000165	.00000181
820	D6L1924C10	4.62911	4.76159	D6L1924C2	.02663	.02914	D6L1924C5	.0745	.08152

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	26.65537	29.16568	D6L237C24	26.65537	29.16568	D6L240C13	.05807	.06029
803	D6L337C21	17.40696	19.04628	D6L337C24	17.40696	19.04628	D6L340C13	.00536696	.00557217
804	D6L437C21	8.34477	9.13066	D6L437C24	8.34477	9.13066	D6L440C13	.01187	.01232
805	D6L537C21	14.75985	16.14989	D6L537C24	14.75985	16.14988	D6L540C13	.01469	.01525
806	D6L637C21	15.89188	17.38853	D6L637C24	15.89188	17.38852	D6L640C13	.02396	.02487
807	D6L737C21	1.84958	2.02377	D6L737C24	1.84958	2.02377	D6L740C13	.00653533	.00678521
808	D6L837C21	7.47232	8.17603	D6L837C24	7.47232	8.17603	D6L840C13	.00328948	.00341525
809	D6L937C21	16.52198	18.07797	D6L937C24	16.52198	18.07797	D6L940C13	.04821	.05006
810	D6L1037C21	1.01868	1.11462	D6L1037C24	1.01868	1.11462	D6L1040C13	.01213	.01259
811	D6L1137C21	11.48352	12.565	D6L1137C24	11.48352	12.565	D6L1140C13	.00002198	.00002282
812	D6L1237C21	5.5275	6.04806	D6L1237C24	5.5275	6.04806	D6L1240C13	.00308756	.00320561
813	D6L1337C21	-15.53689	-17.0001	D6L1337C24	-15.53689	-17.0001	D6L1340C13	.00975659	.01013
814	D6L1437C21	16.80735	18.39021	D6L1437C24	16.80735	18.39021	D6L1440C13	.01031	.0107
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	5.71558	6.25385	D6L1537C24	5.71558	6.25385	D6L1540C13	.00102869	.00106802
818	D6L1637C21	-2.18036	-2.3857	D6L1637C24	-2.18036	-2.3857	D6L1640C13	.07966	.08271
819	D6L1737C21	.00010661	.00011665	D6L1737C24	.00010661	.00011665	D6L1740C13	.00000034	.00000035
820	D6L1924C8	11.82919	12.94322	D6L1924C11	10.85093	11.87283	D6L1924C3	.01615	.01677

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.15099	.15676	D6L240C21	13.28227	13.79013	D6L240C24	13.28227	13.79013
803	D6L340C16	.01395	.01449	D6L340C21	1.12623	1.16929	D6L340C24	1.12623	1.16929
804	D6L440C16	.03086	.03204	D6L440C21	2.05135	2.12978	D6L440C24	2.05135	2.12978
805	D6L540C16	.03818	.03964	D6L540C21	2.64235	2.74338	D6L540C24	2.64234	2.74338
806	D6L640C16	.06229	.06467	D6L640C21	4.53165	4.70492	D6L640C24	4.53165	4.70492
807	D6L740C16	.01699	.01764	D6L740C21	1.11391	1.1565	D6L740C24	1.11391	1.1565
808	D6L840C16	.00855264	.00887965	D6L840C21	.58981	.61237	D6L840C24	.58981	.61237
809	D6L940C16	.12535	.13015	D6L940C21	11.98651	12.44483	D6L940C24	11.98651	12.44483
810	D6L1040C16	.03154	.03274	D6L1040C21	2.79006	2.89674	D6L1040C24	2.79006	2.89674
811	D6L1140C16	.00005714	.00005932	D6L1140C21	.00183066	.00190066	D6L1140C24	.00183066	.00190066
812	D6L1240C16	.00802765	.00833459	D6L1240C21	.23215	.24103	D6L1240C24	.23215	.24103
813	D6L1340C16	.02537	.02634	D6L1340C21	2.23865	2.32425	D6L1340C24	2.23865	2.32425
814	D6L1440C16	.0268	.02782	D6L1440C21	1.49171	1.54875	D6L1440C24	1.49171	1.54875
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00267459	.00277685	D6L1540C21	.02314	.02402	D6L1540C24	.02314	.02402
818	D6L1640C16	.20712	.21504	D6L1640C21	6.27474	6.51466	D6L1640C24	6.27474	6.51466
819	D6L1740C16	.00000088	.00000091	D6L1740C21	.00005514	.00005725	D6L1740C24	.00005514	.00005725
820	D6L1924C6	.04884	.05071	D6L1924C9	2.81176	2.91927	D6L1924C12	2.65635	2.75792

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.17115	.18727
803	D6L1803C8	.23755	.25993
804	D6L1804C8	.00529221	.00579061
805	D6L1805C8	.000021	.00002298
806	D6L1806C8	.04507	.04932
807	D6L1807C8	0	0
808	D6L1808C8	.00000168	.00000184
809	D6L1809C8	.0004261	.00046623
810	D6L1810C8	.00706522	.0077306
811	D6L1811C8	.13931	.15243
812	D6L1812C8	.13298	.14551
813	D6L1813C8	0	0
814	D6L1814C8	.18781	.2055
815	D6L1815C8	.00459214	.00502461
816	D6L1816C8	.00022796	.00024943
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04781	.05231

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00248215	D8L703C4	.00096189	D8L703C6	.0016552
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.68345	D8L710C4	.00052465	D8L710C6	.00014773
104	TRAIN MILE-CREW	D8L711C2	8.68837	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.4033	D8L712C4	.8589	D8L712C6	.56746
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	5.04257	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	19.78577	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.94206	D8L723C4	1.27252	D8L723C6	3.26277
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.01345	D8L727C4	.00484351	D8L727C6	.01595
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	1.90581	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	2.6654	D8L732C6	0
120	TCU'S LOADED AND UNLOADED	D8L730C2	63.83048	D8L730C4	2.23106	D8L730C6	6.62594
121	MVU'S LOADED AND UNLOADED	D8L729C2	9.33181	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	223.5417	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		SOURCE	DL EXPENSE UNIT COST CM(R)		SOURCE	ROI EXPENSE UNIT COST CM(R)		SOURCE	OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)			RR OWNED (2)			RR OWNED (3)			RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	D8L801C4	0		
202	BOX - 50 FOOT GENERAL	D8L802C2	.00113082	D8L802C10	.09164	D8L802C18	.06029	D8L802C4	.00294014	D8L802C4	.00294014		
203	BOX - EQUIPPED	D8L803C2	.03483	D8L803C10	.06255	D8L803C18	.00557217	D8L803C4	.09056	D8L803C4	.09056		
204	GONDOLA PLAIN	D8L804C2	.02708	D8L804C10	.01126	D8L804C18	.01232	D8L804C4	.0704	D8L804C4	.0704		
205	GONDOLA - EQUIPPED	D8L805C2	.04887	D8L805C10	.04909	D8L805C18	.01525	D8L805C4	.12706	D8L805C4	.12706		
206	HOPPER - COVERED	D8L806C2	.0695	D8L806C10	.01637	D8L806C18	.02487	D8L806C4	.1807	D8L806C4	.1807		
207	HOPPER - OT - GENERAL	D8L807C2	.0455	D8L807C10	-.00097836	D8L807C18	.00678521	D8L807C4	.11829	D8L807C4	.11829		
208	HOPPER - OT - SPECIAL	D8L808C2	.01146	D8L808C10	.00134173	D8L808C18	.00341525	D8L808C4	.02979	D8L808C4	.02979		
209	REFRIGERATOR - MECH.	D8L809C2	.09118	D8L809C10	-.02262	D8L809C18	.05006	D8L809C4	.23707	D8L809C4	.23707		
210	REFRIGERATOR - NON. MECH.	D8L810C2	.07814	D8L810C10	.02884	D8L810C18	.01259	D8L810C4	.20317	D8L810C4	.20317		
211	FLAT - TOFC	D8L811C2	.00060255	D8L811C10	.06569	D8L811C18	.00002282	D8L811C4	.00156663	D8L811C4	.00156663		
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		D8L812C4			
	INCLUDING AUTO RACK	+D8L818C2	.03298	+D8L818C10	.06379	+D8L818C18	.08591	+D8L818C4	.08574	+D8L818C4	.08574		
213	FLAT - GENERAL	D8L813C2	.02085	D8L813C10	-.12774	D8L813C18	.01013	D8L813C4	.05421	D8L813C4	.05421		
214	FLAT - OTHER	D8L814C2	.03326	D8L814C10	.06987	D8L814C18	.0107	D8L814C4	.08649	D8L814C4	.08649		
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX		
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX		
217	ALL OTHER FC	D8L817C2	0	D8L817C10	.01138	D8L817C18	.00106802	D8L817C4	0	D8L817C4	0		
218	AUTO RACKS	D8L818C2	0	D8L818C10	.0279	D8L818C18	.08271	D8L818C4	0	D8L818C4	0		
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.0000007	D8L819C18	.00000035	D8L819C4	0	D8L819C4	0		
220	AVERAGE FC	D8L820C2	.04394	D8L820C10	.02914	D8L820C18	.01677	D8L820C4	.10432	D8L820C4	.10432		
221	TOTAL FLAT, MULTILEVEL	L212	.03298	L212	.06379	L212	.08591	L212	.08574	L212	.08574		

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.23825	D8L802C20	.15676	D8L802C6	.1729	D8L802C14	29.16568	D8L802C22	13.79013
203	D8L803C12	.16264	D8L803C20	.01449	D8L803C6	5.08501	D8L803C14	19.04628	D8L803C22	1.16929
204	D8L804C12	.02927	D8L804C20	.03204	D8L804C6	3.20453	D8L804C14	9.13066	D8L804C22	2.12978
205	D8L805C12	.12764	D8L805C20	.03964	D8L805C6	5.84119	D8L805C14	16.14989	D8L805C22	2.74338
206	D8L806C12	.04256	D8L806C20	.06467	D8L806C6	8.9691	D8L806C14	17.38853	D8L806C22	4.70492
207	D8L807C12	-.00254374	D8L807C20	.01764	D8L807C6	5.48932	D8L807C14	2.02377	D8L807C22	1.1565
208	D8L808C12	.0034885	D8L808C20	.00887965	D8L808C6	1.41861	D8L808C14	8.17603	D8L808C22	.61237
209	D8L809C12	-.05882	D8L809C20	.13015	D8L809C6	15.3192	D8L809C14	18.07797	D8L809C22	12.44483
210	D8L810C12	.075	D8L810C20	.03274	D8L810C6	13.20908	D8L810C14	1.11462	D8L810C22	2.89674
211	D8L811C12	.17078	D8L811C20	.00005932	D8L811C6	.0831	D8L811C14	12.565	D8L811C22	.00190066
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.16587	+D8L818C20	.22337	+D8L818C6	1.32145	+D8L818C14	3.66235	+D8L818C22	6.75568
213	D8L813C12	-.33212	D8L813C20	.02634	D8L813C6	2.29071	D8L813C14	-17.0001	D8L813C22	2.32425
214	D8L814C12	.18165	D8L814C20	.02782	D8L814C6	3.06752	D8L814C14	18.39021	D8L814C22	1.54875
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.02958	D8L817C20	.00277685	D8L817C6	0	D8L817C14	6.25385	D8L817C22	.02402
218	D8L818C12	.07253	D8L818C20	.21504	D8L818C6	0	D8L818C14	-2.3857	D8L818C22	6.51466
219	D8L819C12	.00000181	D8L819C20	.00000091	D8L819C6	0	D8L819C14	.00011665	D8L819C22	.00005725
220	D8L820C12	.08152	D8L820C20	.05071	D8L820C6	5.74491	D8L820C14	12.94322	D8L820C22	2.91927
221	L212	.16587	L212	.22337	L212	1.32145	L212	3.66235	L212	6.75568

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.1729	D8L802C16		29.16568	D8L802C24		13.79013	D8L802C26		.18727		
203	D8L803C8	5.08501	D8L803C16		19.04628	D8L803C24		1.16929	D8L803C26		.25993		
204	D8L804C8	3.20453	D8L804C16		9.13066	D8L804C24		2.12978	D8L804C26		.00579061		
205	D8L805C8	5.84119	D8L805C16		16.14988	D8L805C24		2.74338	D8L805C26		.00002298		
206	D8L806C8	8.9691	D8L806C16		17.38852	D8L806C24		4.70492	D8L806C26		.04932		
207	D8L807C8	5.48932	D8L807C16		2.02377	D8L807C24		1.1565	D8L807C26		0		
208	D8L808C8	1.41861	D8L808C16		8.17603	D8L808C24		.61237	D8L808C26		.00000184		
209	D8L809C8	15.3192	D8L809C16		18.07797	D8L809C24		12.44483	D8L809C26		.00046623		
210	D8L810C8	13.20908	D8L810C16		1.11462	D8L810C24		2.89674	D8L810C26		.0077306		
211	D8L811C8	.0831	D8L811C16		12.565	D8L811C24		.00190066	D8L811C26		.15243		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	1.32145	+D8L818C16		3.66236	+D8L818C24		6.75568	+D8L818C26		.14551		
213	D8L813C8	2.29071	D8L813C16		-17.0001	D8L813C24		2.32425	D8L813C26		0		
214	D8L814C8	3.06752	D8L814C16		18.39021	D8L814C24		1.54875	D8L814C26		.2055		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00502461		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00024943		
217	D8L817C8	0	D8L817C16		6.25385	D8L817C24		.02402	D8L817C26		0		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			-2.3857			6.51466			0		
219	D8L819C8	0	D8L819C16		.00011665	D8L819C24		.00005725	XX		XX		
220	D8L820C8	4.76159	D8L820C16		11.87283	D8L820C24		2.75792	D8L820C26		.05231		
221	L212	1.32145	L212		3.66236	L212		6.75568	L212		.14551		

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		1.92819	B3L818C3		1.5729	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.82644	B3L819C3		1.62901	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.99734	B3L820C3		1.99141	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		2.00736	B3L821C3		1.97848	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.04142	B3L822C3		1.96392	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.03838	B3L823C3		1.97248	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		1.92483	B3L824C3		1.98522	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.76698	B3L825C3		1.88554	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		2.0079	B3L826C3		1.92771	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.04369	B3L827C3		1.0508	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.38526	B3L828C3		1.37901	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		1.91122	B3L829C3		2.60526	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.97318	B3L830C3		1.88861	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.98925	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.98791	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		1.79481	B3L833C3		1.21971	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.7523	B3L834C3		1.70543	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.64362	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.77166	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.99228	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.00079	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.98733	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.02762	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.96813	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.78844	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	2.00062	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.04891	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.37993	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	1.96781	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.91663	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	1.98925	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.98791	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.96328	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.71834	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	720.3437	A1L562C1	200	B6L302C3	1163
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	720.3437	A1L563C1	200	B6L303C3	1277
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	720.3437	A1L564C1	200	B6L304C3	1958
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	720.3437	A1L565C1	200	B6L305C3	1094
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	720.3437	A1L566C1	200	B6L306C3	1538
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	720.3437	A1L567C1	200	B6L307C3	1719
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	720.3437	A1L568C1	200	B6L308C3	3063
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	720.3437	A1L569C1	200	B6L309C3	1858
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	720.3437	A1L570C1	200	B6L310C3	1855
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	720.3437	A1L571C1	200	B6L311C3	2449
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	720.3437	A1L572C1	200	B6L312C3	5656
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	720.3438	A1L573C1	200	B6L313C3	650.838
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	720.3437	A1L574C1	200	B6L314C3	1975
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	720.3437	A1L575C1	200	B6L315C3	1315
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	720.3437	A1L576C1	200	B6L316C3	1812

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	5.28466	B6L202C36	2.90656	B6L202C37	7.92698	B6L202C38	6.34159	B6L202C39	1.32116
103	B6L203C35	5.28466	B6L203C36	2.90656	B6L203C37	7.92698	B6L203C38	6.34159	B6L203C39	1.32116
104	B6L204C35	5.28466	B6L204C36	2.90656	B6L204C37	7.92698	B6L204C38	6.34159	B6L204C39	1.32116
105	B6L205C35	5.28466	B6L205C36	2.90656	B6L205C37	7.92698	B6L205C38	6.34159	B6L205C39	1.32116
106	B6L206C35	5.28466	B6L206C36	2.90656	B6L206C37	7.92698	B6L206C38	6.34159	B6L206C39	1.32116
107	B6L207C35	5.28466	B6L207C36	2.90656	B6L207C37	7.92698	B6L207C38	6.34159	B6L207C39	1.32116
108	B6L208C35	5.28466	B6L208C36	2.90656	B6L208C37	7.92698	B6L208C38	6.34159	B6L208C39	1.32116
109	B6L209C35	5.28466	B6L209C36	2.90656	B6L209C37	7.92698	B6L209C38	6.34159	B6L209C39	1.32116
110	B6L210C35	5.28466	B6L210C36	2.90656	B6L210C37	7.92698	B6L210C38	6.34159	B6L210C39	1.32116
111	B6L211C35	5.28466	B6L211C36	2.90656	B6L211C37	7.92698	B6L211C38	6.34159	B6L211C39	1.32116
112	B6L212C35	5.28466	B6L212C36	2.90656	B6L212C37	7.92698	B6L212C38	6.34159	B6L212C39	1.32116
113	B6L213C35	5.28466	B6L213C36	2.90656	B6L213C37	7.92698	B6L213C38	6.34159	B6L213C39	1.32116
114	B6L214C35	5.28466	B6L214C36	2.90656	B6L214C37	7.92698	B6L214C38	6.34159	B6L214C39	1.32116
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.28466	B6L215C36	2.90656	B6L215C37	7.92698	B6L215C38	6.34159	B6L215C39	1.32116
118	B6L216C29 / B6L216C3	B6L216C30 / 5.28466	B6L216C31 / B6L216C8	B6L216C32 / 2.90656	B6L216C33 / B6L216C13	B6L216C34 / 7.92698	B6L216C35 / B6L216C18	B6L216C36 / 6.34159	B6L216C37 / B6L216C24	B6L216C38 / 1.32116

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	11.73905
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.02192
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.19024
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.96914
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9617
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2134
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5856
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	646067
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	485397
216		TOTAL CREW WAGES	L214 +L215	1131465
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	140850
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.03308
219		GENERAL OVERHEAD RATIO	D8L612C1	1.04206
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.37345

END_OF_WORKTABLES