

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	4670
102	TM(W)	WAY TRAIN MILES	SCH 755	1525
103	TM(T)	THROUGH TRAIN MILES	SCH 755	1938
104	TM	TRAIN MILES-RUNNING	SCH 755	8134
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	14082
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	4174
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	5590
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	23846
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	516.654
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2141
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2658
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	26504
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	631271
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	188564
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	26674
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	416033
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4583920
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	29090676
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	5566130
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	16580098
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	51236904
123	GTM	GROSS TON MILES-TOTAL	SCH 755	55889956
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	77465
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	567.645
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	78.539
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	489.106
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	383.522
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	462.061
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	229.577
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	362.472
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	740.229
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1332
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	385.833
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	21.375
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	137.2
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	247.555
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	410.388
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	322.068
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	932.3431
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1117
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1302
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.079
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.03
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.002
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.334
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.445
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.669
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.261
154	ST	MILES OF SWITCHING TRACK	L152+L153	.93
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.706
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.375
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	385.833

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	4310	4435	4235	4083	4490	4472	4412	4346
102	TM(W)	1537	1593	2000	1494	1531	1552	1664	1630
103	TM(T)	2177	1816	2646	3147	2058	1977	2144	2345
104	TM	8025	7844	8882	8725	8080	8001	8221	8322
105	LRM(U)	12940	12853	11945	11897	13511	13292	12955	12743
106	LRM(W)	3967	3871	5033	4835	4070	4004	4261	4376
107	LRM(T)	5901	5213	7656	9103	5746	5568	6090	6693
108	LRM	22809	21938	24635	25837	23328	22865	23307	23813
109	LWM	473.058	456.072	505.344	693.726	494.856	481.928	487.782	528.9709
110	LYM	2009	1948	2399	2469	2075	2032	2124	2193
111	LSM	2482	2404	2904	3162	2570	2514	2612	2722
112	LUM	25291	24343	27540	29000	25898	25379	25919	26535
113	CCM	0	0	0	0	0	0	0	0
114	CM	613143	591278	635667	611593	622207	611897	617839	616590
115	CM(U)	185256	207434	182236	188331	186910	193751	190872	190364
116	CM(W)	42151	52348	60565	53678	34412	40391	45434	47083
117	CM(T)	385736	331496	392866	369584	400884	377755	381532	379143
118	GTM(L)	4418815	4259326	4671420	4362281	4501367	4420687	4483370	4459152
119	GTM(U)	26386012	24695128	22621786	23149348	27738344	26723938	25698400	25188590
120	GTM(W)	5206916	4844942	5977835	5286895	5386523	5205996	5398956	5376543
121	GTM(T)	18170948	17644548	20230160	21632548	17375524	17465198	18156438	18851660
122	GTM(C)	49763876	47184616	48829780	50068792	50500392	49395132	49253792	49416792
123	GTM	54241956	51530744	53653424	54844852	55065956	53887552	53829020	54032188
124	TONS(R)	75833	73090	79239	77970	76649	75462	76406	76719
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	410.986	346.526	449.254	484.236	489.3155	441.719	443.6028	451.7294
130	TH(W)	72.137	70.815	78.671	109.076	75.338	73.83034	75.0405	81.84761
131	TH(U)	338.849	275.711	370.583	375.16	413.9775	367.8887	368.5623	369.8818
132	TH(Y)	357.898	346.686	427.887	446.993	370.71	362.702	378.9983	392.5972
133	TH(S)	430.035	417.501	506.558	556.0691	446.048	436.5324	454.0388	474.4448
134	A114105	226.537	250.759	238.2	242.842	228.057	235.6243	236.2683	237.583
135	A114205	388.776	400.052	498.124	487.105	375.624	383.7667	412.356	427.3058
136	A114305	675.196	554.942	633.436	661.903	707.7125	656.789	650.9508	653.1412
137	CL	1290	1205	1369	1391	1311	1276	1299	1318
138	T(CUH)	353.949	288.183	259.61	279.979	369.891	342.655	321.8938	313.5108
139	M(VUH)	27.655	13.489	2.554	0	24.515	20.83967	16.26825	13.0146
140	CLOT-R	143.441	144.747	153.335	147.295	140.3205	141.796	144.6808	145.2036
141	CLOR-R	240.941	216.948	261.534	256.704	244.248	235.148	241.7445	244.7364
142	CLRT-R	382.989	379.466	418.038	423.945	396.6885	390.9477	397.7203	402.9652
143	CLRF-R	300.148	238.87	209.926	239.106	311.108	287.0287	267.753	262.0236
144	CLOT	910.8121	885.908	986.2421	975.2391	921.5776	909.6877	928.8263	938.1089
145	CLOR	1067	980.0311	1042	1067	1092	1054	1051	1054
146	CLRF	1224	1074	1099	1158	1263	1200	1174	1171
147	MR	3.076	3.076	3.165	3.151	3.0775	3.077	3.099	3.1094
148	T(X)	.03	.03	.03	.03	.03	.03	.03	.03
149	T(O)	.002	.002	.002	.002	.002	.002	.002	.002
150	T(P)	.333	.328	.321	.321	.3335	.33167	.329	.3274
151	T(R)	3.441	3.436	3.518	3.504	3.443	3.44067	3.46	3.4688
152	Y(ST)	.667	.665	.663	.672	.668	.667	.666	.6672
153	WST	.261	.26	.26	.256	.261	.26067	.2605	.2596
154	ST	.928	.925	.923	.928	.929	.92767	.9265	.9268
155	T(R+W)	3.702	3.696	3.778	3.76	3.704	3.70133	3.7205	3.7284
156	T	4.369	4.361	4.441	4.432	4.372	4.36833	4.3865	4.3956
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	353.949	288.183	259.61	279.979	369.891	342.655	321.8938	313.5108

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	3437	SCH 755	2517	5954
203	M(BE)	BOX EQUIPPED	SCH 755	39711	SCH 755	32048	71759
204	M(GP)	GONDOLA PLAIN	SCH 755	9587	SCH 755	9689	19276
205	M(GE)	GONDOLA EQUIPPED	SCH 755	13183	SCH 755	13445	26628
206	M(HC)	HOPPER COVERED	SCH 755	45879	SCH 755	45752	91631
207	M(HOG)	HOPPER OTG	SCH 755	738	SCH 755	711	1449
208	M(HOS)	HOPPER OTS	SCH 755	512	SCH 755	664	1176
209	M(RM)	REFRIG MECH	SCH 755	4	SCH 755	4	8
210	M(RN)	REFRIG NM	SCH 755	30	SCH 755	27	57
211	M(FT)	FLAT TOFC	SCH 755	12231	SCH 755	835	13066
212	M(FM)	FLAT MULTILEVEL	SCH 755	1544	SCH 755	1049	2593
213	M(FG)	FLAT GENERAL	SCH 755	16	SCH 755	18	34
214	M(FO)	FLAT OTHER	SCH 755	2397	SCH 755	2304	4701
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	243	SCH 755	385	628
216	CM(PD)	TOTAL:SUM L201-215	XX	129512	XX	109448	238960

## WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	3383	SCH 755	2483	5866
203		BOX EQUIPPED	SCH 755	39792	SCH 755	33073	72865
204		GONDOLA PLAIN	SCH 755	16628	SCH 755	16748	33376
205		GONDOLA EQUIPPED	SCH 755	11150	SCH 755	11123	22273
206		HOPPER COVERED	SCH 755	50346	SCH 755	50165	100511
207		HOPPER OTG	SCH 755	626	SCH 755	626	1252
208		HOPPER OTS	SCH 755	943	SCH 755	1132	2075
209		REFRIG MECH	SCH 755	21	SCH 755	22	43
210		REFRIG NM	SCH 755	52	SCH 755	29	81
211		FLAT TOFC	SCH 755	10736	SCH 755	848	11584
212		FLAT MULTIEVEL	SCH 755	629	SCH 755	502	1131
213		FLAT GENERAL	SCH 755	12	SCH 755	38	50
214		FLAT OTHER	SCH 755	2321	SCH 755	2344	4665
215		ALL OTHER CAR TYPE	SCH 755	247	SCH 755	372	619
216		TOTAL:SUM L201-215	XX	136886	XX	119505	256391

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2361	SCH 755	2237	4598
203	BOX EQUIPPED	SCH 755	36151	SCH 755	33437	69588
204	GONDOLA PLAIN	SCH 755	14096	SCH 755	14253	28349
205	GONDOLA EQUIPPED	SCH 755	7282	SCH 755	7833	15115
206	HOPPER COVERED	SCH 755	46529	SCH 755	47203	93732
207	HOPPER OTG	SCH 755	545	SCH 755	563	1108
208	HOPPER OTS	SCH 755	869	SCH 755	1022	1891
209	REFRIG MECH	SCH 755	14	SCH 755	14	28
210	REFRIG NM	SCH 755	35	SCH 755	37	72
211	FLAT TOFC	SCH 755	12262	SCH 755	1025	13287
212	FLAT MULTILEVEL	SCH 755	122	SCH 755	230	352
213	FLAT GENERAL	SCH 755	22	SCH 755	16	38
214	FLAT OTHER	SCH 755	2020	SCH 755	2193	4213
215	ALL OTHER CAR TYPE	SCH 755	263	SCH 755	280	543
216	TOTAL:SUM L201-215	XX	122571	XX	110343	232914

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3106	SCH 755	3163	6269
203	BOX EQUIPPED	SCH 755	47525	SCH 755	43278	90803
204	GONDOLA PLAIN	SCH 755	15562	SCH 755	16139	31701
205	GONDOLA EQUIPPED	SCH 755	11583	SCH 755	12134	23717
206	HOPPER COVERED	SCH 755	49966	SCH 755	52292	102258
207	HOPPER OTG	SCH 755	1145	SCH 755	1196	2341
208	HOPPER OTS	SCH 755	3156	SCH 755	3495	6651
209	REFRIG MECH	SCH 755	18	SCH 755	20	38
210	REFRIG NM	SCH 755	31	SCH 755	40	71
211	FLAT TOFC	SCH 755	9352	SCH 755	770	10122
212	FLAT MULTILEVEL	SCH 755	111	SCH 755	97	208
213	FLAT GENERAL	SCH 755	19	SCH 755	80	99
214	FLAT OTHER	SCH 755	3446	SCH 755	3721	7167
215	ALL OTHER CAR TYPE	SCH 755	995	SCH 755	1286	2281
216	TOTAL:SUM L201-215	XX	146015	XX	137711	283726

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3831	SCH 755	3783	7614
203	BOX EQUIPPED	SCH 755	49614	SCH 755	42021	91635
204	GONDOLA PLAIN	SCH 755	19568	SCH 755	19594	39162
205	GONDOLA EQUIPPED	SCH 755	6611	SCH 755	6788	13399
206	HOPPER COVERED	SCH 755	33974	SCH 755	35612	69586
207	HOPPER OTG	SCH 755	1182	SCH 755	1129	2311
208	HOPPER OTS	SCH 755	3630	SCH 755	4116	7746
209	REFRIG MECH	SCH 755	45	SCH 755	34	79
210	REFRIG NM	SCH 755	25	SCH 755	46	71
211	FLAT TOFC	SCH 755	9761	SCH 755	1131	10892
212	FLAT MULTILEVEL	SCH 755	87	SCH 755	65	152
213	FLAT GENERAL	SCH 755	15	SCH 755	45	60
214	FLAT OTHER	SCH 755	4663	SCH 755	4802	9465
215	ALL OTHER CAR TYPE	SCH 755	1419	SCH 755	1887	3306
216	TOTAL:SUM L201-215	XX	134425	XX	121053	255478

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	3410	2500	5910	3060	2412	5472
203	BOX EQUIP	39751	32560	72312	38551	32852	71404
204	GONDOLA PLAIN	13107	13218	26326	13437	13563	27000
205	GONDOLA EQUIPPED	12166	12284	24450	10538	10800	21338
206	HOPPER COVERED	48112	47958	96071	47584	47706	95291
207	HOPPER OTG	682	668.5	1350	636.3333	633.3333	1269
208	HOPPER OTS	727.5	898	1625	774.6667	939.3334	1714
209	REFER MECH	12.5	13	25.5	13	13.33333	26.3333
210	REFER NON MECH	41	28	69	39	31	70
211	FLAT TOFC	11483	841.5	12325	11743	902.6667	12645
212	FLAT MULTILEVEL	1086	775.5	1862	765	593.6667	1358
213	FLAT GENERAL	14	28	42	16.66667	24	40.6667
214	FLAT OTHER	2359	2324	4683	2246	2280	4526
215	ALL OTHER	245	378.5	623.5	251	345.6667	596.67
216	TOTAL	133199	114476	247675	129656	113098	242755

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	3071	2600	5671	3223	2836	6060
203	BOX EQUIP	40794	35459	76253	42558	36771	79330
204	GONDOLA PLAIN	13968	14207	28175	15088	15284	30372
205	GONDOLA EQUIPPED	10799	11133	21933	9961	10264	20226
206	HOPPER COVERED	48180	48853	97033	45338	46204	91543
207	HOPPER OTG	763.5	774	1537	847.2001	845	1692
208	HOPPER OTS	1370	1578	2948	1822	2085	3907
209	REFER MECH	14.25	15	29.25	20.4	18.8	39.2
210	REFER NON MECH	37	33.25	70.25	34.6	35.8	70.4
211	FLAT TOFC	11145	869.5	12014	10868	921.8	11790
212	FLAT MULTILEVEL	601.5	469.5	1071	498.6	388.6	887.2
213	FLAT GENERAL	17.25	38	55.25	16.8	39.4	56.2
214	FLAT OTHER	2546	2640	5186	2969	3072	6042
215	ALL OTHER	437	580.75	1017	633.4	842	1475
216	TOTAL	133746	119251	252997	133881	119612	253493



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1909	SCH 755	502
219	M(BE-P)	BOX EQUIPPED	SCH 755	2068	SCH 755	470
220	M(GP-P)	GONDOLA PLAIN	SCH 755	42341	SCH 755	41228
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1557	SCH 755	1633
222	M(HC-P)	HOPPER COVERED	SCH 755	36999	SCH 755	37310
223	M(HOG-P)	HOPPER OTG	SCH 755	810	SCH 755	813
224	M(HOS-P)	HOPPER OTS	SCH 755	50451	SCH 755	45705
225	M(RM-P)	REFRIG MECH	SCH 755	6	SCH 755	6
226	M(RN-P)	REFRIG NM	SCH 755	1	SCH 755	0
227	M(FT-P)	FLAT TOFC	SCH 755	28926	SCH 755	1919
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	3697	SCH 755	497
229	M(FG-P)	FLAT GENERAL	SCH 755	0	SCH 755	0
230	M(FO-P)	FLAT OTHER	SCH 755	2014	SCH 755	1580
231		TANK <22,000 GAL	SCH 755	17337	SCH 755	17719
232		TANK >=22,000 GAL	SCH 755	24252	SCH 755	25634
233		ALL OTHER CAR TYPE	SCH 755	1681	SCH 755	406
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	43270	L231+L232+L233	43759
235	CM(PL)	TOTAL:SUM L217-233	XX	214049	XX	175422

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1239	SCH 755	541
219		BOX EQUIPPED	SCH 755	1280	SCH 755	505
220		GONDOLA PLAIN	SCH 755	29690	SCH 755	29679
221		GONDOLA EQUIPPED	SCH 755	1693	SCH 755	1754
222		HOPPER COVERED	SCH 755	32978	SCH 755	34095
223		HOPPER OTG	SCH 755	801	SCH 755	824
224		HOPPER OTS	SCH 755	51584	SCH 755	51162
225		REFRIG MECH	SCH 755	10	SCH 755	10
226		REFRIG NM	SCH 755	2	SCH 755	2
227		FLAT TOFC	SCH 755	23627	SCH 755	1975
228		FLAT MULTILEVEL	SCH 755	2056	SCH 755	368
229		FLAT GENERAL	SCH 755	0	SCH 755	0
230		FLAT OTHER	SCH 755	1701	SCH 755	1299
231		TANK <22,000 GAL	SCH 755	18762	SCH 755	18765
232		TANK >=22,000 GAL	SCH 755	22466	SCH 755	23766
233		ALL OTHER CAR TYPE	SCH 755	591	SCH 755	313
234		ALL OTHER AND TANK	L231+L232+L233	41819	L231+L232+L233	42844
235		TOTAL:SUM L217-233	XX	188480	XX	165058

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	999	SCH 755	467	1466
219	BOX EQUIPPED	SCH 755	592	SCH 755	388	980
220	GONDOLA PLAIN	SCH 755	32397	SCH 755	32397	64794
221	GONDOLA EQUIPPED	SCH 755	1151	SCH 755	1272	2423
222	HOPPER COVERED	SCH 755	27805	SCH 755	29245	57050
223	HOPPER OTG	SCH 755	649	SCH 755	665	1314
224	HOPPER OTS	SCH 755	61732	SCH 755	62079	123811
225	REFRIG MECH	SCH 755	2	SCH 755	2	4
226	REFRIG NM	SCH 755	0	SCH 755	0	0
227	FLAT TOFC	SCH 755	19581	SCH 755	1715	21296
228	FLAT MULTILEVEL	SCH 755	887	SCH 755	349	1236
229	FLAT GENERAL	SCH 755	0	SCH 755	2	2
230	FLAT OTHER	SCH 755	1656	SCH 755	1275	2931
231	TANK <22,000 GAL	SCH 755	15806	SCH 755	15998	31804
232	TANK >=22,000 GAL	SCH 755	21209	SCH 755	22811	44020
233	ALL OTHER CAR TYPE	SCH 755	244	SCH 755	283	527
234	ALL OTHER AND TANK	L231+L232+L233	37259	L231+L232+L233	39092	76351
235	TOTAL:SUM L217-233	XX	184710	XX	168948	353658

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1805	SCH 755	478	2283
219	BOX EQUIPPED	SCH 755	685	SCH 755	513	1198
220	GONDOLA PLAIN	SCH 755	32799	SCH 755	33167	65966
221	GONDOLA EQUIPPED	SCH 755	1782	SCH 755	1993	3775
222	HOPPER COVERED	SCH 755	33210	SCH 755	35025	68235
223	HOPPER OTG	SCH 755	1081	SCH 755	1136	2217
224	HOPPER OTS	SCH 755	48142	SCH 755	47483	95625
225	REFRIG MECH	SCH 755	1	SCH 755	0	1
226	REFRIG NM	SCH 755	0	SCH 755	1	1
227	FLAT TOFC	SCH 755	18609	SCH 755	1961	20570
228	FLAT MULTILEVEL	SCH 755	955	SCH 755	686	1641
229	FLAT GENERAL	SCH 755	10	SCH 751	16	26
230	FLAT OTHER	SCH 755	3313	SCH 755	2706	6019
231	TANK <22,000 GAL	SCH 755	15995	SCH 755	16448	32443
232	TANK >=22,000 GAL	SCH 755	22276	SCH 755	24633	46909
233	ALL OTHER CAR TYPE	SCH 755	419	SCH 755	493	912
234	ALL OTHER AND TANK	L231+L232+L233	38690	L231+L232+L233	41574	80264
235	TOTAL:SUM L217-233	XX	181082	XX	166739	347821

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1993	SCH 755	490	2483
219		BOX EQUIPPED	SCH 755	880	SCH 755	606	1486
220		GONDOLA PLAIN	SCH 755	33723	SCH 755	33458	67181
221		GONDOLA EQUIPPED	SCH 755	1370	SCH 755	1446	2816
222		HOPPER COVERED	SCH 755	39482	SCH 755	42079	81561
223		HOPPER OTG	SCH 755	927	SCH 755	919	1846
224		HOPPER OTS	SCH 755	46518	SCH 755	44954	91472
225		REFRIG MECH	SCH 755	0	SCH 755	5	5
226		REFRIG NM	SCH 755	0	SCH 755	0	0
227		FLAT TOFC	SCH 755	19310	SCH 755	1955	21265
228		FLAT MULTILEVEL	SCH 755	665	SCH 755	73	738
229		FLAT GENERAL	SCH 755	2	SCH 755	6	8
230		FLAT OTHER	SCH 755	3050	SCH 755	2080	5130
231		TANK <22,000 GAL	SCH 755	14560	SCH 755	14272	28832
232		TANK >=22,000 GAL	SCH 755	24269	SCH 755	25292	49561
233		ALL OTHER CAR TYPE	SCH 755	294	SCH 755	327	621
234		ALL OTHER AND TANK	L231+L232+L233	39123	L231+L232+L233	39891	79014
235		TOTAL:SUM L217-233	XX	187043	XX	167962	355005

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1574	521.5	2095	1382	503.3334	1885
219	BOX EQUIPPED	1674	487.5	2161	1313	454.3334	1767
220	GONDOLA PLAIN	36015	35453	71469	34809	34434	69244
221	GONDOLA EQUIPPED	1625	1693	3318	1467	1553	3020
222	HOPPER COVERED	34988	35702	70691	32594	33550	66144
223	HOPPER OTG	805.5	818.5	1624	753.3333	767.3333	1520
224	HOPPER OTS	51017	48433	99451	54589	52982	107571
225	REFER MECH	8	8	16	6	6	12
226	REFER NON MECH	1.5	1	2.5	1	.66667	1.66667
227	FLAT TOFC	26276	1947	28223	24044	1869	25914
228	FLAT MULTILEVEL	2876	432.5	3309	2213	404.6667	2618
229	FLAT GENERAL	0	0	0	0	.66667	.66667
230	FLAT OTHER	1857	1439	3297	1790	1384	3175
231	TANK <22,000 GAL	18049	18242	36291	17301	17494	34795
232	TANK >=22,000 GAL	23359	24700	48059	22642	24070	46712
233	ALL OTHER CARS	1136	359.5	1495	838.6667	334	1172
234	ALL OTHER AND TANK	42544	43301	85846	40782	41898	82681
235	TOTAL:SUM L217-233	201264	170240	371504	195746	169809	365555

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1488	497	1985	1589	495.6	2084
219	BOX EQUIPPED	1156	469	1625	1101	496.4	1597
220	GONDOLA PLAIN	34306	34117	68424	34190	33985	68175
221	GONDOLA EQUIPPED	1545	1663	3208	1510	1619	3130
222	HOPPER COVERED	32748	33918	66666	34094	35550	69645
223	HOPPER OTG	835.25	859.5	1694	853.6	871.4001	1725
224	HOPPER OTS	52977	51607	104584	51685	50276	101962
225	REFER MECH	4.75	4.5	9.25	3.8	4.6	8.4
226	REFER NON MECH	.75	.75	1.5	.6	.6	1.2
227	FLAT TOFC	22685	1892	24578	22010	1905	23915
228	FLAT MULTILEVEL	1898	475	2373	1652	394.6	2046
229	FLAT GENERAL	2.5	4.5	7	2.4	4.8	7.2
230	FLAT OTHER	2171	1715	3886	2346	1788	4134
231	TANK <22,000 GAL	16975	17232	34207	16492	16640	33132
232	TANK >=22,000 GAL	22550	24211	46761	22894	24427	47321
233	ALL OTHER CARS	733.75	373.75	1107	645.8	364.4	1010
234	ALL OTHER AND TANK	40259	41817	82076	40032	41432	81464
235	TOTAL: SUM L217-233	192080	169041	361122	191072	168825	359898

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS  
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	5346	L202C2+L218C2	3019	8365
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	41779	L203C2+L219C2	32518	74297
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	51928	L204C2+L220C2	50917	102845
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	14740	L205C2+L221C2	15078	29818
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	82878	L206C2+L222C2	83062	165940
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	1548	L207C2+L223C2	1524	3072
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	50963	L208C2+L224C2	46369	97332
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	10	L209C2+L225C2	10	20
245	M(RN-T)	REFRIG NM	L210C1+L226C1	31	L210C2+L226C2	27	58
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	41157	L211C2+L227C2	2754	43911
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	5241	L212C2+L228C2	1546	6787
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	16	L213C2+L229C2	18	34
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	4411	L214C2+L230C2	3884	8295
250		TANK <22,000 GAL	L231C1	17337	L231C2	17719	35056
251		TANK >=22,000 GAL	L232C1	24252	L232C2	25634	49886
252		ALL OTHER CAR TYPE	L215C1+L233C1	1924	L215C2+L233C2	791	2715
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	43513	L215C2+L234C2	44144	87657
254	CM(L-E)	TOTAL	L216C1+L235C1	343561	L216C2+L235C2	284870	628431

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	4622	L202C5 +L218C5	3024	7646
238		BOX EQUIPPED	L203C4 +L219C4	41072	L203C5 +L219C5	33578	74650
239		GONDOLA PLAIN	L204C4 +L220C4	46318	L204C5 +L220C5	46427	92745
240		GONDOLA EQUIPPED	L205C4 +L221C4	12843	L205C5 +L221C5	12877	25720
241		HOPPER COVERED	L206C4 +L222C4	83324	L206C5 +L222C5	84260	167584
242		HOPPER OTG	L207C4 +L223C4	1427	L207C5 +L223C5	1450	2877
243		HOPPER OTS	L208C4 +L224C4	52527	L208C5 +L224C5	52294	104821
244		REFRIG MECH	L209C4 +L225C4	31	L209C5 +L225C5	32	63
245		REFRIG NM	L210C4 +L226C4	54	L210C5 +L226C5	31	85
246		FLAT TOFC	L211C4 +L227C4	34363	L211C5 +L227C5	2823	37186
247		FLAT MULTILEVEL	L212C4 +L228C4	2685	L212C5 +L228C5	870	3555
248		FLAT GENERAL	L213C4 +L229C4	12	L213C5 +L229C5	38	50
249		FLAT OTHER	L214C4 +L230C4	4022	L214C5 +L230C5	3643	7665
250		TANK <22,000 GAL	L231C4	18762	L231C5	18765	37527
251		TANK >=22,000 GAL	L232C4	22466	L232C5	23766	46232
252		ALL OTHER CAR TYPE	L215C4 +L233C4	838	L215C5 +L233C5	685	1523
253		ALL OTHER PLUS TANK	L215C4 +L234C4	42066	L215C5 +L234C5	43216	85282
254		TOTAL	L216C4 +L235C4	325366	L216C5 +L235C5	284563	609929

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	3360	L202C8 +L218C8		2704	6064
238	BOX EQUIPPED	L203C7 +L219C7	36743	L203C8 +L219C8		33825	70568
239	GONDOLA PLAIN	L204C7 +L220C7	46493	L204C8 +L220C8		46650	93143
240	GONDOLA EQUIPPED	L205C7 +L221C7	8433	L205C8 +L221C8		9105	17538
241	HOPPER COVERED	L206C7 +L222C7	74334	L206C8 +L222C8		76448	150782
242	HOPPER OTG	L207C7 +L223C7	1194	L207C8 +L223C8		1228	2422
243	HOPPER OTS	L208C7 +L224C7	62601	L208C8 +L224C8		63101	125702
244	REFRIG MECH	L209C7 +L225C7	16	L209C8 +L225C8		16	32
245	REFRIG NM	L210C7 +L226C7	35	L210C8 +L226C8		37	72
246	FLAT TOFC	L211C7 +L227C7	31843	L211C8 +L227C8		2740	34583
247	FLAT MULTILEVEL	L212C7 +L228C7	1009	L212C8 +L228C8		579	1588
248	FLAT GENERAL	L213C7 +L229C7	22	L213C8 +L229C8		18	40
249	FLAT OTHER	L214C7 +L230C7	3676	L214C8 +L230C8		3468	7144
250	TANK <22,000 GAL	L231C7	15806	L231C8		15998	31804
251	TANK >=22,000 GAL	L232C7	21209	L232C8		22811	44020
252	ALL OTHER CAR TYPE	L215C7 +L233C7	507	L215C8 +L233C8		563	1070
253	ALL OTHER PLUS TANK	L215C7 +L234C7	37522	L215C8 +L234C8		39372	76894
254	TOTAL	L216C7 +L235C7	307281	L216C8 +L235C8		279291	586572

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	4911	L202C11+L218C11		3641	8552
238	BOX EQUIPPED	L203C10+L219C10	48210	L203C11+L219C11		43791	92001
239	GONDOLA PLAIN	L204C10+L220C10	48361	L204C11+L220C11		49306	97667
240	GONDOLA EQUIPPED	L205C10+L221C10	13365	L205C11+L221C11		14127	27492
241	HOPPER COVERED	L206C10+L222C10	83176	L206C11+L222C11		87317	170493
242	HOPPER OTG	L207C10+L223C10	2226	L207C11+L223C11		2332	4558
243	HOPPER OTS	L208C10+L224C10	51298	L208C11+L224C11		50978	102276
244	REFRIG MECH	L209C10+L225C10	19	L209C11+L225C11		20	39
245	REFRIG NM	L210C10+L226C10	31	L210C11+L226C11		41	72
246	FLAT TOFC	L211C10+L227C10	27961	L211C11+L227C11		2731	30692
247	FLAT MULTILEVEL	L212C10+L228C10	1066	L212C11+L228C11		783	1849
248	FLAT GENERAL	L213C10+L229C10	29	L213C11+L229C11		96	125
249	FLAT OTHER	L214C10+L230C10	6759	L214C11+L230C11		6427	13186
250	TANK <22,000 GAL	L231C10	15995	L231C11		16448	32443
251	TANK >=22,000 GAL	L232C10	22276	L232C11		24633	46909
252	ALL OTHER CAR TYPE	L215C10+L233C10	1414	L215C11+L233C11		1779	3193
253	ALL OTHER PLUS TANK	L215C10+L234C10	39685	L215C11+L234C11		42860	82545
254	TOTAL	L216C10+L235C10	327097	L216C11+L235C11		304450	631547

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	5824	L202C14+L218C14	4273	10097
238	BOX EQUIPPED	L203C13+L219C13	50494	L203C14+L219C14	42627	93121
239	GONDOLA PLAIN	L204C13+L220C13	53291	L204C14+L220C14	53052	106343
240	GONDOLA EQUIPPED	L205C13+L221C13	7981	L205C14+L221C14	8234	16215
241	HOPPER COVERED	L206C13+L222C13	73456	L206C14+L222C14	77691	151147
242	HOPPER OTG	L207C13+L223C13	2109	L207C14+L223C14	2048	4157
243	HOPPER OTS	L208C13+L224C13	50148	L208C14+L224C14	49070	99218
244	REFRIG MECH	L209C13+L225C13	45	L209C14+L225C14	39	84
245	REFRIG NM	L210C13+L226C13	25	L210C14+L226C14	46	71
246	FLAT TOFC	L211C13+L227C13	29071	L211C14+L227C14	3086	32157
247	FLAT MULTILEVEL	L212C13+L228C13	752	L212C14+L228C14	138	890
248	FLAT GENERAL	L213C13+L229C13	17	L213C14+L229C14	51	68
249	FLAT OTHER	L214C13+L230C13	7713	L214C14+L230C14	6882	14595
250	TANK <22,000 GAL	L231C13	14560	L231C14	14272	28832
251	TANK >=22,000 GAL	L232C13	24269	L232C14	25292	49561
252	ALL OTHER CAR TYPE	L215C13+L233C13	1713	L215C14+L233C14	2214	3927
253	ALL OTHER PLUS TANK	L215C13+L234C13	40542	L215C14+L234C14	41778	82320
254	TOTAL	L216C13+L235C13	321468	L216C14+L235C14	289015	610483

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4984	3021	8005	4442	2915	7358
238	BOX EQUIPPED	41425	33048	74473	39864	33307	73171
239	GONDOLA PLAIN	49123	48672	97795	48246	47998	96244
240	GONDOLA EQUIPPED	13791	13977	27769	12005	12353	24358
241	HOPPER COVERED	83101	83661	166762	80178	81256	161435
242	HOPPER OTG	1487	1487	2974	1389	1400	2790
243	HOPPER OTS	51745	49331	101076	55363	53921	109285
244	REFER MECH	20.5	21	41.5	19	19.33333	38.3333
245	REFER NONMECH	42.5	29	71.5	40	31.66667	71.6667
246	FLAT TOFC	37760	2788	40548	35787	2772	38560
247	FLAT MULTI	3963	1208	5171	2978	998.3334	3976
248	FLAT GENERAL	14	28	42	16.66667	24.66667	41.3333
249	FLAT OTHER	4216	3763	7980	4036	3665	7701
250	TANK <22,000 GAL	18049	18242	36291	17301	17494	34795
251	TANK >=22,000 GAL	23359	24700	48059	22642	24070	46712
252	ALL OTHER CAR TYPES	1381	738	2119	1089	679.6667	1769
253	ALL OTHER PLUS TANK	42789	43680	86469	41033	42244	83277
254	TOTAL	334463	284716	619180	325402	282908	608310



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4559	3097	7656	4812	3332	8144
238	BOX EQUIPPED	41951	35928	77879	43659	37267	80927
239	GONDOLA PLAIN	48275	48325	96600	49278	49270	98548
240	GONDOLA EQUIPPED	12345	12796	25142	11472	11884	23356
241	HOPPER COVERED	80928	82771	163699	79433	81755	161189
242	HOPPER OTG	1598	1633	3232	1700	1716	3417
243	HOPPER OTS	54347	53185	107532	53507	52362	105869
244	REFER MECH	19	19.5	38.5	24.2	23.4	47.6
245	REFER NONMECH	37.75	34	71.75	35.2	36.4	71.6
246	FLAT TOFC	33831	2762	36593	32879	2826	35705
247	FLAT MULTI	2500	944.5	3444	2150	783.2	2933
248	FLAT GENERAL	19.75	42.5	62.25	19.2	44.2	63.4
249	FLAT OTHER	4717	4355	9072	5316	4860	10177
250	TANK <22,000 GAL	16975	17232	34207	16492	16640	33132
251	TANK >=22,000 GAL	22550	24211	46761	22894	24427	47321
252	ALL OTHER CAR TYPES	1170	954.5	2125	1279	1206	2485
253	ALL OTHER PLUS TANK	40696	42398	83094	40665	42274	82939
254	TOTAL	325826	288293	614119	324954	288437	613392

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.502	.495	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.156	.684	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.658	1.179	3.837
305	EQUIPPED BOX CARS	CS54-1,L6+L11	63.517	20.291	83.808
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1.706	21.411	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.451	.353	XX
308	PLAIN GONDOLA CARS	L306+L307	2.157	21.764	23.921
309	EQUIPPED GONDOLA CARS	CS54-1,L18	15.35	21.657	37.007
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	2.138	8.287	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	40.275	32.496	XX
312	COVERED HOPPER CARS	L310+L311	42.413	40.783	83.196
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	.081	2.714	2.795
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	2.233	2.341	4.574
315	REFER CARS-NON MECH	CS54-1,L12	0	.005	.005
316	REFRIGERATED CARS MECH	CS54-1,L13	.004	.011	.015
317	FLAT-TOFC/COFC	CS54-1,L25	7.9	5.744	13.644
318	FLAT-MULTILEVEL	CS54-1,L24	2.707	3.232	5.939
319	FLAT-GEN SERV	CS54-1,L23	.008	.001	.009
320	FLAT-OTHER	CS54-1,L26	1.482	.919	2.401
321	TANK CAR	CS54-1,L28	.094	.004	XX
322	ALL OTHER CARS	CS54-1,L29	2.771	1.606	XX
323	ALL OTHER INCLUDING TANK	L321+L322	2.865	1.61	4.475
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		143.375	122.251	265.63

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				TOT O & T
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	
RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	
C4+C5	C4+C5	C4+C5	C4+C5	C4+C5	C4+C5	C4+C5	C4+C5	
REPORT *	REPORT *	REPORT *	REPORT *	REPORT *	REPORT *	REPORT *	REPORT *	
(4)	(4)	(5)	(6)	(6)	(7)	(8)	(9)	
301	CS54-L1	0	0	0	CS54-L1	0	0	0
302	CS54-1,L2+L3	.619	.842	XX	CS54-1,L2+L3	.491	.675	XX
303	CS54-1,L4	2.622	.487	XX	CS54-1,L4	1.769	.503	XX
304	L302+L303	3.241	1.329	4.57	L302+L303	2.26	1.178	3.438
305	CS54-1,L6+L11	61.607	21.267	82.874	CS54-1,L6+L11	58.83	20.85	79.68
306	CS54-1,L15+L17	1.133	39.567	XX	CS54-1,L15+L17	.929	35.532	XX
307	CS54-1,L16	.153	.204	XX	CS54-1,L16	.142	.087	XX
308	L306+L307	1.286	39.771	41.057	L306+L307	1.071	35.619	36.69
309	CS54-1,L18	12.929	17.685	30.614	CS54-1,L18	10.112	9.147	19.259
310	CS54-1,L8	1.999	7.65	XX	CS54-1,L8	2.472	6.866	XX
311	CS54-1,L9	43.823	35.249	XX	CS54-1,L9	41.917	32.059	XX
312	L310+L311	45.822	42.899	88.72101	L310+L311	44.389	38.925	83.314
313	CS54-1,L20	.028	1.836	1.864	CS54-1,L20	.009	1.858	1.867
314	CS54-1,L21	3.5	3.073	6.573	CS54-1,L21	11.252	11.253	22.505
315	CS54-1,L12	.001	.013	.014	CS54-1,L12	.007	.005	.012
316	CS54-1,L13	.051	.03	.081	CS54-1,L13	.045	.011	.056
317	CS54-1,L25	12.984	10.264	23.248	CS54-1,L25	18.113	15.576	33.689
318	CS54-1,L24	.968	1.411	2.379	CS54-1,L24	.106	.129	.235
319	CS54-1,L23	0	0	0	CS54-1,L23	.002	.002	.004
320	CS54-1,L26	3.36	2.232	5.592	CS54-1,L26	2.897	2.105	5.002
321	CS54-1,L28	.021	.024	XX	CS54-1,L28	.093	.071	XX
322	CS54-1,L29	.331	.24	XX	CS54-1,L29	.484	.325	XX
323	L321+L322	.352	.264	.616	L321+L322	.577	.396	.973
324	TOTAL	146.129	142.074	288.203	TOTAL	149.67	137.054	286.724

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	4.2035	3.94833	3.829	3.9982
305	83.34101	82.12067	86.49325	91.1606
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	32.489	33.88934	36.141	39.3124
309	33.8105	28.96	31.01925	30.6246
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	85.95851	85.07701	84.514	83.3246
313	2.3295	2.17533	2.679	3.3578
314	5.5735	11.21733	17.27775	21.444
315	.0095	.01033	.0145	.0188
316	.048	.05067	.05575	.076
317	18.446	23.527	23.68025	23.5642
318	4.159	2.851	2.24175	1.93
319	.0045	.00433333	.0635	.0574
320	3.9965	4.33167	4.99775	5.7792
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	2.5455	2.02133	2.9875	4.2554
324	276.9145	280.1843	295.9943	308.9032

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.083	1.561	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.156	.684	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	4.239	2.245	6.484
345	EQUIPPED BOX CARS	CS54-1,L6+L11	64.076	21.08	85.156
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	15.06	167.902	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.878	.944	XX
348	PLAIN GONDOLA CARS	L346+L347	15.938	168.846	184.784
349	EQUIPPED GONDOLA CARS	CS54-1,L18	20.201	25.195	45.396
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	4.244	20.78	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	87.99	81.448	XX
352	COVERED HOPPER CARS	L350+L351	92.23401	102.228	194.462
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	1.756	3.881	5.637
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	25.929	79.193	105.122
355	REFER CARS-NON-MECH	CS54-1,L12	0	.005	.005
356	REFRIGERATED CARS MECH	CS54-1,L13	.004	.034	.038
357	FLAT-TOFC/COFC	CS54-1,L25	50.072	47.75	97.822
358	FLAT-MULTILEVEL	CS54-1,L24	3.248	3.809	7.057
359	FLAT-GENERAL SERV	CS54-1,L23	.008	.001	.009
360	FLAT-OTHER	CS54-1,L26	5.186	3.538	8.724
361	TANK CAR	CS54-1,L28	61.903	46.966	XX
362	ALL OTHER CARS	CS54-1,L29	3.672	2.2	XX
363	OTHER INCLUDING TANK	L361+L362	65.575	49.166	114.741
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		348.466	506.971	855.4371

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				TOT O & T	TOT O & T			
BASED ON 1987				RR OWNED	RR OWNED			
RR OWNED				& PRIVATE	& PRIVATE			
RR OWNED				& PRIVATE	& PRIVATE			
LINE CODE	REPORT *	(4)	(5)	(6)	REPORT *	(7)	(8)	(9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	1.837	1.389	XX	CS54-1,L2+L3	1.777	1.254	XX
343	CS54-1,L4	2.622	.487	XX	CS54-1,L4	1.773	.503	XX
344	L342+L343	4.459	1.876	6.335	L342+L343	3.55	1.757	5.307
345	CS54-1,L6+L11	61.932	21.572	83.504	CS54-1,L6+L11	59.06	21.172	80.232
346	CS54-1,L15+L17	18.271	162.143	XX	CS54-1,L15+L17	15.793	161.259	XX
347	CS54-1,L16	.405	.627	XX	CS54-1,L16	.34	.431	XX
348	L346+L347	18.676	162.77	181.446	L346+L347	16.133	161.69	177.823
349	CS54-1,L18	19.218	21.395	40.613	CS54-1,L18	14.563	11.746	26.309
350	CS54-1,L8	4.64	17.349	XX	CS54-1,L8	4.19	13.832	XX
351	CS54-1,L9	93.75901	87.755	XX	CS54-1,L9	91.75901	86.31501	XX
352	L350+L351	98.39901	105.104	203.503	L350+L351	95.94901	100.147	196.096
353	CS54-1,L20	1.807	2.921	4.728	CS54-1,L20	1.879	2.654	4.533
354	CS54-1,L21	32.622	87.82	120.442	CS54-1,L21	33.454	106.049	139.503
355	CS54-1,L12	.001	.013	.014	CS54-1,L12	.007	.005	.012
356	CS54-1,L13	.051	.064	.115	CS54-1,L13	.045	.019	.064
357	CS54-1,L25	47.415	40.829	88.24401	CS54-1,L25	56.088	53.267	109.355
358	CS54-1,L24	1.742	2.077	3.819	CS54-1,L24	.765	.537	1.302
359	CS54-1,L23	0	0	0	CS54-1,L23	.002	.003	.005
360	CS54-1,L26	6.794	4.402	11.196	CS54-1,L26	5.837	5.366	11.203
361	CS54-1,L28	60.333	43.589	XX	CS54-1,L28	59.032	42.366	XX
362	CS54-1,L29	.843	.814	XX	CS54-1,L29	1.059	.906	XX
363	L361+L362	61.176	44.403	105.579	L361+L362	60.09101	43.272	103.363
364	TOTAL	354.292	495.246	849.538	TOTAL	347.423	507.684	855.107

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	3.479	2.275	XX	CS54-1,L2+L3	5.375	3.028	XX
343	CS54-1,L4	.416	.613	XX	CS54-1,L4	.28	.506	XX
344	L342+L343	3.895	2.888	6.783	L342+L343	5.655	3.534	9.189
345	CS54-1,L6+L11	76.437	27.242	103.679	CS54-1,L6+L11	85.379	28.559	113.938
346	CS54-1,L15+L17	22.75	169.182	XX	CS54-1,L15+L17	21.568	180.254	XX
347	CS54-1,L16	.201	.393	XX	CS54-1,L16	.091	.187	XX
348	L346+L347	22.951	169.575	192.526	L346+L347	21.659	180.441	202.1
349	CS54-1,L18	22.461	31.309	53.77	CS54-1,L18	18.589	25.1	43.68901
350	CS54-1,L8	6.585	17.167	XX	CS54-1,L8	6.347	14.628	XX
351	CS54-1,L9	93.17701	101.571	XX	CS54-1,L9	69.917	97.02	XX
352	L350+L351	99.76201	118.738	218.5	L350+L351	76.264	111.648	187.912
353	CS54-1,L20	2.923	4.931	7.854	CS54-1,L20	3.596	6.243	9.839
354	CS54-1,L21	38.627	92.30101	130.928	CS54-1,L21	39.877	97.089	136.966
355	CS54-1,L12	.011	.016	.027	CS54-1,L12	.008	.028	.036
356	CS54-1,L13	.042	.031	.073	CS54-1,L13	.019	.138	.157
357	CS54-1,L25	47.658	44.275	91.933	CS54-1,L25	49.351	43.724	93.075
358	CS54-1,L24	2.199	1.59	3.789	CS54-1,L24	3.539	1.587	5.126
359	CS54-1,L23	.139	.14	.279	CS54-1,L23	.015	.038	.053
360	CS54-1,L26	9.909	9.089	18.998	CS54-1,L26	9.921	8.82	18.741
361	CS54-1,L28	66.083	47.207	XX	CS54-1,L28	70.153	47.969	XX
362	CS54-1,L29	3.211	2.881	XX	CS54-1,L29	4.298	3.976	XX
363	L361+L362	69.294	50.088	119.382	L361+L362	74.451	51.94501	126.396
364	TOTAL	396.308	552.2131	948.5212	TOTAL	388.323	558.894	947.2171

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	6.4095	6.042	6.22725	6.8196
345	84.33001	82.964	88.14275	93.3018
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	183.115	181.351	184.1448	187.7358
349	43.0045	37.43933	41.522	41.9554
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	198.9825	198.0203	203.1403	200.0946
353	5.1825	4.966	5.688	6.5182
354	112.782	121.689	123.9988	126.5922
355	.0095	.01033	.0145	.0188
356	.0765	.07233	.0725	.0894
357	93.03301	98.47367	96.83851	96.08581
358	5.438	4.05933	3.99175	4.2186
359	.0045	.00466667	.07325	.0692
360	9.96	10.37433	12.53025	13.7724
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	110.16	107.8943	110.7663	113.8922
364	852.4875	853.3607	877.1508	891.1641

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.39657
542	1.056	3.59	1.518	9.404	7.22	23.916	15.568	3.31247	3.31247
543	10.016	60.379	10.629	49.856	91.04001	170.72	130.88	1.87522	1.87522
544	13.651	.619	151.556	2.448	179.477	157.071	168.274	.87516	.87516
545	10.949	10.026	13.297	14.525	45.221	52.373	48.797	1.15816	1.15816
546	38.567	54.413	65.088	71.725	196.635	262.951	229.793	1.33725	1.33725
547	.082	1.337	4.719	.612	6.22	7.28	6.75	1.17042	1.17042
548	25.492	1.535	58.357	95.62201	110.876	251.136	181.006	2.26502	2.26502
549	0	0	.123	0	.123	.123	.123	1	1
550	0	0	.041	.258	.041	.557	.299	13.58537	13.58537
551	10.962	78.079	75.881	31.402	175.884	216.764	196.324	1.23243	1.23243
552	2.703	.644	.78	6.119	6.83	13.662	10.246	2.00029	2.00029
553	0	0	0	0	0	0	0	0	1.39657
554	1.372	3.54	2.668	2.673	8.952	11.554	10.253	1.29066	1.29066
555	22.35	33.42	25.731	37.424	103.851	133.999	118.925	1.2903	1.2903
556	137.2	247.555	410.388	322.068	932.3431	1302	1117	1.39657	1.39657

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.3441
542	.674	4.265	1.072	9.965	6.685	25.267	15.976	3.77966	3.77966
543	11.289	54.838	11.068	45.382	88.48401	156.67	122.577	1.7706	1.7706
544	17.772	.386	138.68	.72	174.61	140.506	157.558	.80468	.80468
545	9.568	11.782	11.183	12.156	42.101	47.277	44.689	1.12294	1.12294
546	43.864	53.2	63.04	76.208	203.968	268.656	236.312	1.31715	1.31715
547	0	2	3.945	.24	5.945	6.425	6.185	1.08074	1.08074
548	26.752	3.373	66.219	99.31901	123.096	268.23	195.663	2.17903	2.17903
549	0	.145	0	0	.145	.145	.145	1	1
550	0	0	0	.12	0	.24	.12	0	1.3441
551	10.242	76.113	63.576	14.197	160.173	168.083	164.128	1.04938	1.04938
552	1.076	.747	1.072	3.031	3.971	7.881	5.926	1.98464	1.98464
553	0	0	0	0	0	0	0	0	1.3441
554	1.191	4.554	2.451	3.031	9.387	13.067	11.227	1.39203	1.39203
555	21	29.539	20.643	35.748	92.182	121.678	106.93	1.31998	1.31998
556	143.441	240.941	382.989	300.148	910.8121	1224	1067	1.3441	1.3441

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.21249
542	.608	3.449	1.138	4.992	5.803	14.571	10.187	2.51094	2.51094
543	12.289	54.172	9.828	34.397	88.57801	132.794	110.686	1.49918	1.49918
544	13.158	1.215	158.503	7.381	186.034	174.48	180.257	.93789	.93789
545	6.731	8.114	3.529	5.494	25.105	22.631	23.868	.90145	.90145
546	45.291	45.733	55.63	59.407	191.945	220.177	206.061	1.14708	1.14708
547	2.273	1.909	3.301	.215	9.756	5.64	7.698	.57811	.57811
548	30.281	2.82	62.346	90.38801	125.728	245.942	185.835	1.95614	1.95614
549	0	.108	0	0	.108	.108	.108	1	1
550	0	0	0	0	0	0	0	0	1.21249
551	11.971	62.806	60.449	6.664	147.197	136.583	141.89	.92789	.92789
552	0	.629	.759	.669	1.388	2.726	2.057	1.96398	1.96398
553	0	0	0	0	0	0	0	0	1.21249
554	1.621	4.252	3.908	2.771	11.402	13.702	12.552	1.20172	1.20172
555	20.54	31.761	20.036	26.443	92.877	104.683	98.78	1.12711	1.12711
556	144.747	216.948	379.466	238.87	885.908	1074	980.0311	1.21249	1.21249

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.11476
542	1.227	3.06	2.425	8.355	7.939	22.195	15.067	2.79569	2.79569
543	13.631	75.609	13.126	34.806	115.997	158.347	137.172	1.3651	1.3651
544	18.048	1.674	143.889	.693	181.659	146.949	164.304	.80893	.80893
545	6.977	12.58	14.422	12.092	40.956	51.186	46.071	1.24978	1.24978
546	43.946	48.175	72.153	64.21601	208.22	248.76	228.49	1.1947	1.1947
547	1.104	3.086	5.393	.399	10.687	9.277	9.982	.86806	.86806
548	30.974	9.18	65.88301	54.938	137.011	184.939	160.975	1.34981	1.34981
549	0	.052	.042	0	.094	.094	.094	1	1
550	0	0	0	0	0	0	0	0	1.11476
551	13.539	64.756	64.252	4.031	156.086	137.07	146.578	.87817	.87817
552	0	1.072	1.923	.399	2.995	3.793	3.394	1.26644	1.26644
553	0	0	0	.105	0	.21	.105	0	1.11476
554	1.533	5.885	4.807	6.592	13.758	23.876	18.817	1.73543	1.73543
555	22.356	36.406	29.848	23.365	110.966	112.984	111.975	1.01819	1.01819
556	153.335	261.534	418.038	209.926	986.2421	1099	1042	1.11476	1.11476

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.18828
542	1.134	4.544	3.095	34.575	9.907	76.789	43.348	7.75098	7.75098	
543	14.45	69.541	16.703	53.536	115.144	193.316	154.23	1.67891	1.67891	
544	16.585	1.052	108.699	1.339	142.921	112.429	127.675	.78665	.78665	
545	8.028	5.956	15.601	4.782	37.613	31.121	34.367	.8274	.8274	
546	33.907	18.046	81.737	27.282	167.597	154.347	160.972	.92094	.92094	
547	.147	0	8.437	0	8.731	8.437	8.584	.96633	.96633	
548	33.951	26.569	81.39701	47.797	175.868	203.56	189.714	1.15746	1.15746	
549	0	0	.297	0	.297	.297	.297	1	1	
550	0	0	0	0	0	0	0	0	1.18828	
551	13.286	75.445	67.534	20.707	169.551	184.393	176.972	1.08754	1.08754	
552	0	1.078	1.145	0	2.223	2.223	2.223	1	1	
553	0	0	0	.646	0	1.292	.646	0	1.18828	
554	2.151	9.267	7.716	28.693	21.285	74.36901	47.827	3.49396	3.49396	
555	23.656	45.231	31.584	19.75	124.127	116.315	120.221	.93706	.93706	
556	147.295	256.704	423.945	239.106	975.2391	1158	1067	1.18828	1.18828	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.37064
542	.865	3.9275	1.295	9.6845	6.9525	24.5915	15.772	3.53707	3.53707
543	10.6525	57.6085	10.8485	47.619	89.76201	163.695	126.7285	1.82366	1.82366
544	15.7115	.5025	145.118	1.584	177.0435	148.7885	162.916	.84041	.84041
545	10.2585	10.904	12.24	13.3405	43.661	49.825	46.743	1.14118	1.14118
546	41.2155	53.8065	64.064	73.9665	200.3015	265.8035	233.0525	1.32702	1.32702
547	.041	1.6685	4.332	.426	6.0825	6.8525	6.4675	1.12659	1.12659
548	26.122	2.454	62.288	97.47051	116.986	259.683	188.3345	2.21978	2.21978
549	0	.0725	.0615	0	.134	.134	.134	1	1
550	0	0	.0205	.189	.0205	.3985	.2095	19.43902	19.43902
551	10.602	77.096	69.7285	22.7995	168.0285	192.4235	180.226	1.14518	1.14518
552	1.8895	.6955	.926	4.575	5.4005	10.7715	8.086	1.99454	1.99454
553	0	0	0	0	0	0	0	0	1.37064
554	1.2815	4.047	2.5595	2.852	9.1695	12.3105	10.74	1.34255	1.34255
555	21.675	31.4795	23.187	36.586	98.0165	127.8385	112.9275	1.30426	1.30426
556	140.3205	244.248	396.6885	311.108	921.5776	1263	1092	1.37064	1.37064

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.3193
542	.77933	3.768	1.24267	8.12033	6.56933	21.25133	13.91033	3.23493	3.23493
543	11.198	56.463	10.50833	43.21167	89.36734	153.3947	121.381	1.71645	1.71645
544	14.86033	.74	149.5797	3.51633	180.0403	157.3523	168.6963	.87398	.87398
545	9.08267	9.974	9.33633	10.725	37.47567	40.76034	39.118	1.08765	1.08765
546	42.574	51.11534	61.25267	69.11334	197.516	250.5947	224.0553	1.26873	1.26873
547	.785	1.74867	3.98833	.35567	7.307	6.44833	6.87767	.88249	.88249
548	27.50833	2.576	62.30734	95.10967	119.9	255.1027	187.5013	2.12763	2.12763
549	0	.08433	.041	0	.12533	.12533	.12533	1	1
550	0	0	.01367	.126	.01367	.26567	.13967	19.43902	19.43902
551	11.05833	72.33267	66.63533	17.421	161.0847	173.81	167.4473	1.079	1.079
552	1.25967	.67333	.87033	3.273	4.063	8.08967	6.07633	1.99106	1.99106
553	0	0	0	0	0	0	0	0	1.3193
554	1.39467	4.11533	3.009	2.825	9.91367	12.77433	11.344	1.28856	1.28856
555	21.29667	31.57333	22.13667	33.205	96.30333	120.12	108.2117	1.24731	1.24731
556	141.796	235.148	390.9477	287.0287	909.6877	1200	1054	1.3193	1.3193

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.26501
542	.89125	3.591	1.53825	8.179	6.91175	21.48725	14.1995	3.1088	3.1088
543	11.80625	61.2495	11.16275	41.11025	96.02475	154.6328	125.3288	1.61034	1.61034
544	15.65725	.9735	148.157	2.8105	180.445	154.7515	167.5983	.85761	.85761
545	8.55625	10.6255	10.60775	11.06675	38.34575	43.36676	40.85625	1.13094	1.13094
546	42.917	50.38025	63.97775	67.889	200.192	250.136	225.164	1.24948	1.24948
547	.86475	2.083	4.3395	.3665	8.152	7.1555	7.65375	.87776	.87776
548	28.37475	4.227	63.20125	85.06675	124.1778	237.5618	180.8698	1.91308	1.91308
549	0	.07625	.04125	0	.1175	.1175	.1175	1	1
550	0	0	.01025	.0945	.01025	.19925	.10475	19.43902	19.43902
551	11.6785	70.4385	66.0395	14.0735	159.835	164.625	162.23	1.02997	1.02997
552	.94475	.773	1.1335	2.5545	3.796	7.0155	5.40575	1.84813	1.84813
553	0	0	0	.02625	0	.0525	.02625	0	1.26501
554	1.42925	4.55775	3.4585	3.76675	10.87475	15.54975	13.21225	1.42989	1.42989
555	21.5615	32.7815	24.0645	30.745	99.96901	118.336	109.1525	1.18373	1.18373
556	144.6808	241.7445	397.7203	267.753	928.8263	1174	1051	1.26501	1.26501

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 )	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 )	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 )	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 )	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 )	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 )	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 )	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.24905
542	.9398	3.7816	1.8496	13.4582	7.5108	32.5476	20.0292	4.33344
543	12.335	62.90781	12.2708	43.5954	99.84861	162.3694	131.109	1.62616
544	15.8428	.9892	140.2654	2.5162	172.9402	146.287	159.6136	.84588
545	8.4506	9.6916	11.6064	9.8098	38.1992	40.9176	39.5584	1.07116
546	41.115	43.9134	67.5296	59.7676	193.673	230.9782	212.3256	1.19262
547	.7212	1.6664	5.159	.2932	8.2678	7.4118	7.8398	.89647
548	29.49	8.6954	66.8404	77.6128	134.5158	230.7614	182.6386	1.7155
549	0	.061	.0924	0	.1534	.1534	.1534	1
550	0	0	.0082	.0756	.0082	.1594	.0838	19.43902
551	12	71.4398	66.3384	15.4002	161.7782	168.5786	165.1784	1.04204
552	.7558	.834	1.1358	2.0436	3.4814	6.057	4.7692	1.73982
553	0	0	0	.1502	0	.3004	.1502	0
554	1.5736	5.4996	4.31	8.752	12.9568	27.3136	20.1352	2.10805
555	21.9804	35.2714	25.5684	28.546	104.8006	117.9318	111.3662	1.1253
556	145.2036	244.7364	402.9652	262.0236	938.1089	1171	1054	1.24905

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.05123	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.047	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.04455	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.04211	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.04093
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	123.0621	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	112.9049	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	107.0074	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	101.1569	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	98.31035
911	RTD REEFER TRAILER DAYS	SUM L906-910	123.0621	112.9049	107.0074	101.1569	98.31035
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	472.0418	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	433.0806	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	410.4593	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	388.0177	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	377.099
917	NRTD OTHER TRAILER DAYS	SUM L912-916	472.0418	433.0806	410.4593	388.0177	377.099
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
C6+C8													
LINE CODE	IDENTIFICATION		RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	3140	1	2393	1	51	1	871	1	6455	6455
102	002	ADMIN B&B	5	746	1	188	1	18	1	86	1	1038	1038
103	003	ADMIN SIGNAL	5	1670	1	207	1	238	1	66	1	2181	2181
104	004	ADMIN COMMUNICATIONS	5	0	0	18	1	10	1	12	1	40	40
105	005	ADMIN OTHER	5	0	0	0	0	-178	1	0	0	-178	-178
106	006	ROADWAY-RUNNING	5	420	1	1884	1	4046	1	247	1	6597	6597
107	007	ROADWAY-SWITCHING	5	347	1	52	1	27	1	0	0	426	426
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	1552	1	367	1	241	1	29	1	2189	2189
111	011	BRIDGES-SW	5	107	1	26	1	0	0	0	0	133	133
112	012	TIES-R	5	256	1	682	1	2882	1	906	1	4726	4726
113	013	TIES-SW	5	100	1	64	1	19	1	0	0	183	183
114	014	RAILS & OTM-R	5	6098	1	1706	1	6265	1	479	1	14548	14548
115	015	RAILS & OTM-SW	5	1169	1	13	1	31	1	0	0	1213	1213
116	018	BALLAST-R	5	554	1	-287	1	200	1	541	1	1008	1008
117	019	BALLAST-SW	5	62	1	0	0	38	1	0	0	100	100
118	022	ROAD PROPERTY DAMAGED-R	1	1044	1	10	1	0	0	0	0	1054	1054
119	023	ROAD PROPERTY DAMAGED-SW	1	352	1	0	0	0	0	0	0	352	352
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	3189	1	0	0	3189	3189
121	025	SIGNALS-R	5	4995	1	384	1	328	1	204	1	5911	5911
122	026	SIGNALS-SW	5	56	1	0	0	22	1	0	0	78	78
123	027	COMMUNICATION SYSTEMS	5	0	0	345	1	901	1	0	0	1246	1246
124	028	ELECTRIC POWER SYSTEMS	5	0	0	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	5	24	1	13	1	847	1	122	1	1006	1006
126	030	GRADE XINGS-SW	5	37	1	0	0	0	0	0	0	37	37
127	031	STATION & OFFICES	5	254	1	0	0	509	1	115	1	878	878
128	032	SHOP BUILDING-LOCO	5	0	0	0	0	3	1	0	0	3	3
129	033	SHOP BUILDING-F.C.	5	0	0	0	0	2	1	0	0	2	2
130	034	SHOP BUILDING-O.E.	5	-29	1	0	0	0	0	0	0	-29	-29

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	0	0	54	1	54	54
132	102	MISCELLANEOUS BUILDINGS	5	0	0	11	1	332	1	0	0	343	343
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	122	1	202	1	0	0	324	324
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	50	1	1828	1	613	1	25	1	2516	2516
140	110	SMALL TOOLS & SUPPLIES	5	0	0	1252	1	2	1	0	0	1254	1254
141	111	SNOW REMOVAL	1	0	0	39	1	251	1	0	0	290	290
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	5776	1	5776	5776
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	862	1	862	862
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	2339	1	2339	2339
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	4873	1	4873	4873
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	39	1	39	39
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	73	1	73	73
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	88	1	XX	XX	88	88
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	35	1	XX	XX	35	35
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	64	1	XX	XX	64	64
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	226	1	XX	XX	226	226
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	427	1	XX	XX	427	427
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	54	1	XX	XX	54	54
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	629	1	XX	XX	629	629
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	29	1	XX	XX	29	29
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	94	1	XX	XX	94	94
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2	2



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	63345	1	63345	63345
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	5893	1	5893	5893
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	5747	1	5747	5747
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	2201	1	XX	XX	2201	2201
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	1086	1	XX	XX	1086	1086
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	11	1	XX	XX	11	11
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	2905	1	XX	XX	2905	2905
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	177	1	XX	XX	177	177
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	-68	1	-68	-68
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		4	1	151	1	0	1	1	156	156
179	149	W&S OTHER-SW	1		0	0	3	1	32	1	0	35	35
180	150	W&S OTHER-OTHER	1		221	1	222	1	5104	1	2108	1	7655
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		23229	XX	11693	XX	26769	XX	94745	XX	156436
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	3790	1.0561	1566	1.069	240	1.1829	674	1.0579
102	002	ADMIN B&B	699	1.0561	126	1.069	20	1.1829	148	1.0579
103	003	ADMIN SIGNAL	1764	1.0561	111	1.069	18	1.1829	18	1.0579
104	004	ADMIN COMMUNICATIONS	0	0	9	1.069	64	1.1829	4	1.0579
105	005	ADMIN OTHER	151	1.0561	5	1.069	-195	1.1829	-16	1.0579
106	006	ROADWAY-RUNNING	807	1.0561	1628	1.069	2759	1.1829	273	1.0579
107	007	ROADWAY-SWITCHING	368	1.0561	47	1.069	32	1.1829	-3	1.0579
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1555	1.0561	341	1.069	224	1.1829	1827	1.0579
111	011	BRIDGES-SW	54	1.0561	7	1.069	0	0	0	0
112	012	TIES-R	624	1.0561	788	1.069	2235	1.1829	917	1.0579
113	013	TIES-SW	206	1.0561	160	1.069	24	1.1829	0	0
114	014	RAILS & OTM-R	2908	1.0561	1727	1.069	5650	1.1829	504	1.0579
115	015	RAILS & OTM-SW	899	1.0561	110	1.069	13	1.1829	0	0
116	018	BALLAST-R	659	1.0561	-432	1.069	414	1.1829	567	1.0579
117	019	BALLAST-SW	53	1.0561	0	0	4	1.1829	0	0
118	022	ROAD PROPERTY DAMAGED-R	1764	1.0561	48	1.069	-3	1.1829	-1	1.0579
119	023	ROAD PROPERTY DAMAGED-SW	408	1.0561	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	894	1.1829	0	0
121	025	SIGNALS-R	5228	1.0561	384	1.069	198	1.1829	146	1.0579
122	026	SIGNALS-SW	60	1.0561	34	1.069	5	1.1829	0	0
123	027	COMMUNICATION SYSTEMS	0	0	354	1.069	1587	1.1829	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	4	1.069	0	0	0	0
125	029	GRADE KINGS-R	8	1.0561	0	0	700	1.1829	90	1.0579
126	030	GRADE KINGS-SW	18	1.0561	0	0	0	0	0	0
127	031	STATION & OFFICES	392	1.0561	-25	1.069	579	1.1829	49	1.0579
128	032	SHOP BUILDING-LOCO	0	0	-3	1.069	18	1.1829	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	20	1.1829	0	0
130	034	SHOP BUILDING-O.E.	-25	1.0561	-3	1.069	-1	1.1829	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	-2	1.1829	87	1.0579
132	102	MISCELLANEOUS BUILDINGS	-7	1.0561	10	1.069	336	1.1829	0	0
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	230	1.069	322	1.1829	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	546	1.0561	964	1.069	592	1.1829	42	1.0579
140	110	SMALL TOOLS & SUPPLIES	0	0	919	1.069	6	1.1829	0	0
141	111	SNOW REMOVAL	0	0	72	1.069	118	1.1829	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4933	1.0579
143	113	W&S FRINGES-SW	0	0	0	0	0	0	752	1.0579
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2661	1.0579
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	3510	1.0579
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	60	1.0579
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	190	1.0579
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	10	1.1829	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	54	1.1829	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	194	1.1829	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	170	1.1829	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	385	1.1829	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	52	1.1829	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	559	1.1829	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	27	1.1829	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.1829	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	60706	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5667	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5400	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1821	1.1829	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1308	1.1829	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	12	1.1829	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1007	1.1829	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	157	1.1829	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	-2	1.1829	-61	1.0579
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	110	1.069	-9	1.1829	3	1.0579
179 149	W&S OTHER-SW	0	0	0	0	40	1.1829	0	0
180 150	W&S OTHER-OTHER	0	0	727	1.069	4683	1.1829	865	1.0579
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	22929	XX	10018	XX	23952	XX	90012	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX		INDEX
			(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
101	001	ADMIN TRACK	2269	1.0631	944	1.021	42	1.3128	634	1.0579
102	002	ADMIN B&B	821	1.0631	71	1.021	4	1.3128	345	1.0579
103	003	ADMIN SIGNAL	1463	1.0631	6	1.021	2	1.3128	92	1.0579
104	004	ADMIN COMMUNICATIONS	0	0	4	1.021	67	1.3128	3	1.0579
105	005	ADMIN OTHER	430	1.0631	0	0	0	0	0	0
106	006	ROADWAY-RUNNING	1488	1.0631	378	1.021	3418	1.3128	469	1.0579
107	007	ROADWAY-SWITCHING	116	1.0631	199	1.021	124	1.3128	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	152	1.0579
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1545	1.0631	449	1.021	218	1.3128	3077	1.0579
111	011	BRIDGES-SW	98	1.0631	28	1.021	0	0	0	0
112	012	TIES-R	510	1.0631	798	1.021	474	1.3128	115	1.0579
113	013	TIES-SW	160	1.0631	249	1.021	12	1.3128	0	0
114	014	RAILS & OTM-R	3793	1.0631	1188	1.021	5637	1.3128	2733	1.0579
115	015	RAILS & OTM-SW	1182	1.0631	168	1.021	15	1.3128	0	0
116	018	BALLAST-R	575	1.0631	0	0	1	1.3128	54	1.0579
117	019	BALLAST-SW	29	1.0631	0	0	5	1.3128	0	0
118	022	ROAD PROPERTY DAMAGED-R	820	1.0631	17	1.021	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	143	1.0631	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	707	1.3128	0	0
121	025	SIGNALS-R	3861	1.0631	1264	1.021	159	1.3128	311	1.0579
122	026	SIGNALS-SW	38	1.0631	35	1.021	58	1.3128	0	0
123	027	COMMUNICATION SYSTEMS	55	1.0631	287	1.021	3109	1.3128	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	7	1.021	0	0	0	0
125	029	GRADE KINGS-R	34	1.0631	30	1.021	1038	1.3128	16	1.0579
126	030	GRADE KINGS-SW	21	1.0631	0	0	0	0	0	0
127	031	STATION & OFFICES	238	1.0631	0	0	413	1.3128	12	1.0579
128	032	SHOP BUILDING-LOCO	54	1.0631	0	0	4	1.3128	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	1	1.3128	0	0
130	034	SHOP BUILDING-O.E.	0	0	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	0	0	450	1.0579
132	102 MISCELLANEOUS BUILDING	0	0	38	1.021	287	1.3128	1	1.0579
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	23	1.021	379	1.3128	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	925	1.0631	979	1.021	644	1.3128	84	1.0579
140	110 SMALL TOOLS & SUPPLIES	0	0	778	1.021	0	0	0	0
141	111 SNOW REMOVAL	0	0	5	1.021	99	1.3128	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4472	1.0579
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	632	1.0579
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2214	1.0579
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3470	1.0579
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	496	1.0579
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	145	1.0579
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5	1.3128	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	39	1.3128	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	423	1.3128	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45	1.3128	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	365	1.3128	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	1.3128	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	457	1.3128	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.3128	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	131	1.3128	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	52232	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4830	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4343	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1637	1.3128	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1446	1.3128	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	77	1.3128	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1709	1.3128	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	240	1.3128	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	9	1.0631	0	0	-1238	1.3128	72	1.0579
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	2	1.0631	0	0	5187	1.3128	949	1.0579
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	20679	XX	7945	XX	22648	XX	82403	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	3102	1.129	354	1.1089	279	1.0186	997	1.1267
102 002	ADMIN B&B	146	1.129	245	1.1089	36	1.0186	70	1.1267
103 003	ADMIN SIGNAL	653	1.129	135	1.1089	7	1.0186	290	1.1267
104 004	ADMIN COMMUNICATIONS	0	0	4	1.1089	20	1.0186	1	1.1267
105 005	ADMIN OTHER	62	1.129	30	1.1089	262	1.0186	97	1.1267
106 006	ROADWAY-RUNNING	2583	1.129	279	1.1089	3152	1.0186	644	1.1267
107 007	ROADWAY-SWITCHING	554	1.129	148	1.1089	50	1.0186	12	1.1267
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1678	1.129	239	1.1089	403	1.0186	521	1.1267
111 011	BRIDGES-SW	96	1.129	0	0	0	0	0	0
112 012	TIES-R	309	1.129	358	1.1089	590	1.0186	1377	1.1267
113 013	TIES-SW	46	1.129	163	1.1089	0	0	0	0
114 014	RAILS & OTM-R	3129	1.129	2642	1.1089	4495	1.0186	587	1.1267
115 015	RAILS & OTM-SW	208	1.129	193	1.1089	18	1.0186	0	0
116 018	BALLAST-R	1209	1.129	3	1.1089	5	1.0186	484	1.1267
117 019	BALLAST-SW	117	1.129	0	0	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	333	1.129	13	1.1089	307	1.0186	2	1.1267
119 023	ROAD PROPERTY DAMAGED-SW	150	1.129	0	0	1545	1.0186	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	3893	1.129	2362	1.1089	212	1.0186	0	0
122 026	SIGNALS-SW	52	1.129	254	1.1089	2	1.0186	0	0
123 027	COMMUNICATION SYSTEMS	0	0	335	1.1089	2517	1.0186	0	0
124 028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125 029	GRADE XINGS-R	215	1.129	65	1.1089	887	1.0186	301	1.1267
126 030	GRADE XINGS-SW	69	1.129	0	0	36	1.0186	0	0
127 031	STATION & OFFICES	289	1.129	3	1.1089	1464	1.0186	14	1.1267
128 032	SHOP BUILDING-LOCO	0	0	77	1.1089	439	1.0186	0	0
129 033	SHOP BUILDING-F.C.	0	0	0	0	53	1.0186	0	0
130 034	SHOP BUILDING-O.E.	588	1.129	16	1.1089	67	1.0186	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	140	1.0186	0	0
132	102 MISCELLANEOUS BUILDING	0	0	9	1.1089	136	1.0186	11	1.1267
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	1	1.1089	337	1.0186	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	240	1.129	278	1.1089	42	1.0186	115	1.1267
140	110 SMALL TOOLS & SUPPLIES	0	0	382	1.1089	5	1.0186	0	0
141	111 SNOW REMOVAL	0	0	0	0	84	1.0186	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4807	1.1267
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	465	1.1267
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1834	1.1267
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	5699	1.1267
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3007	1.1267
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	120	1.1267
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	18	1.0186	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	70	1.0186	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	362	1.0186	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	190	1.0186	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	335	1.0186	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	1.0186	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	449	1.0186	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	26	1.0186	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	12	1.0186	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	112	1.0186	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	41679	1.1267
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4812	1.1267
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	3329	1.1267
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1148	1.0186	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	805	1.0186	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	46	1.0186	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	4887	1.0186	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	33	1.0186	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	282	1.0186	1380	1.1267
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	62	1.0186	0	0
178 148	W&S OTHER-R	8	1.129	0	0	0	0	334	1.1267
179 149	W&S OTHER-SW	0	0	10	1.1089	0	0	0	0
180 150	W&S OTHER-OTHER	4	1.129	71	1.1089	4447	1.0186	23	1.1267
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	19733	XX	8669	XX	20104	XX	73012	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	565	1.2419	1090	1.2069	97	1.2969	1069	1.2378	519
102	002	ADMIN B&B	520	1.2419	76	1.2069	2	1.2969	75	1.2378	958.3315
103	003	ADMIN SIGNAL	885	1.2419	126	1.2069	10	1.2969	13	1.2378	1673
104	004	ADMIN COMMUNICATIONS	0	0	1	1.2069	2	1.2969	0	0	50.9025
105	005	ADMIN OTHER	120	1.2419	30	1.2069	21	1.2969	44	1.2378	188.541
106	006	ROADWAY-RUNNING	2326	1.2419	16	1.2069	3551	1.2969	164	1.2378	6914
107	007	ROADWAY-SWITCHING	266	1.2419	259	1.2069	88	1.2969	2	1.2378	600.484
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	32.16138
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1224	1.2419	18	1.2069	66	1.2969	205	1.2378	3414
111	011	BRIDGES-SW	34	1.2419	6	1.2069	0	0	0	0	97.62701
112	012	TIES-R	3714	1.2419	448	1.2069	843	1.2969	537	1.2378	4350
113	013	TIES-SW	48	1.2419	381	1.2069	0	0	0	0	358.4328
114	014	RAILS & OTM-R	2931	1.2419	570	1.2069	1642	1.2969	160	1.2378	12115
115	015	RAILS & OTM-SW	536	1.2419	393	1.2069	0	0	0	0	1070
116	018	BALLAST-R	1230	1.2419	34	1.2069	17	1.2969	361	1.2378	1391
117	019	BALLAST-SW	68	1.2419	4	1.2069	0	0	0	0	83.89419
118	022	ROAD PROPERTY DAMAGED-R	577	1.2419	5	1.2069	184	1.2969	0	0	1054
119	023	ROAD PROPERTY DAMAGED-SW	215	1.2419	2	1.2069	21	1.2969	0	0	352
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	12	1.2969	0	0	3189
121	025	SIGNALS-R	2178	1.2419	703	1.2069	118	1.2969	0	0	5820
122	026	SIGNALS-SW	13	1.2419	0	0	0	0	0	0	138.8912
123	027	COMMUNICATION SYSTEMS	0	0	468	1.2069	2896	1.2969	0	0	3038
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0	2.28453
125	029	GRADE XINGS-R	150	1.2419	1	1.2069	841	1.2969	257	1.2378	1307
126	030	GRADE XINGS-SW	17	1.2419	0	0	232	1.2969	0	0	102.9795
127	031	STATION & OFFICES	91	1.2419	2	1.2069	799	1.2969	14	1.2378	1163
128	032	SHOP BUILDING-LOCO	0	0	0	0	357	1.2969	0	0	215.8554
129	033	SHOP BUILDING-F.C.	0	0	0	0	56	1.2969	0	0	30.71641
130	034	SHOP BUILDING-O.E.	0	0	15	1.2069	22	1.2969	0	0	147.3399

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	75	1.2969	0	0	171.9232
132	102	MISCELLANEOUS BUILDINGS	0	0	67	1.2069	96	1.2969	0	0	305.3327
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	13	1.2069	0	0	0	0	366.3745
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	236	1.2419	261	1.2069	2	1.2969	116	1.2378	1858
140	110	SMALL TOOLS & SUPPLIES	0	0	1193	1.2069	1	1.2969	0	0	981.5128
141	111	SNOW REMOVAL	0	0	0	0	49	1.2969	0	0	290
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4882	1.2378	5436
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	936	1.2378	801.7343
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1487	1.2378	2280
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1198	1.2378	4873
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	39
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	34	1.2378	73
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	57	1.2969	XX	XX	88
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	313	1.2969	XX	XX	35
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1276	1.2969	XX	XX	64
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	272	1.2969	XX	XX	226
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	337	1.2969	XX	XX	427
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	40	1.2969	XX	XX	54
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	503	1.2969	XX	XX	629
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	51	1.2969	XX	XX	29
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	188	1.2969	XX	XX	94
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	2

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES PRICE	MATERIALS PRICE	PURCHASED PRICE	PRICE	PRICE	PRICE	ANNUALIZED		
				& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL INDEX		
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	31606	1.2378	63345
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4192	1.2378	5893
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6667	1.2378	5747
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	1271	1.2969	XX	XX	2201
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	1203	1.2969	XX	XX	1086
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1	1.2969	XX	XX	11
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	5004	1.2969	XX	XX	2905
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	59	1.2969	XX	XX	177
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	1754	1.2378	-68
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	0	0	0	0	6	1.2969	328	1.2378	156
179	149	W&S	OTHER-SW	0	0	8	1.2069	0	0	0	0	35
180	150	W&S	OTHER-OTHER	0	0	0	0	4812	1.2969	290	1.2378	7655
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		17944	XX	6190	XX	16259	XX	56391	XX	155846
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+			XX							
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	1622	1	442	1	166	1	184	1	2414
202	202	LOCO REPAIR	3	9065	1	17477	1	6921	1	261	1	33724
203	203	LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	0	0	-162	1	0	0	-162
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	4130	1	4130
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	1390	1	1390
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	34321	1	XX	XX	34321
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	29	1	XX	XX	29
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	15175	1	15175
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5	1	XX	XX	5
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	-14	1	6	1	0	0	-8
219	219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	10687	XX	17905	XX	41229	XX	21140	XX	90961
220	220	FC ADMINISTRATION	3	701	1	74	1	0	0	140	1	915
221	221	FC REPAIR	3	5529	1	19649	1	12402	1	299	1	37879
222	222	FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	23	1	0	0	23
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	2408	1	2408
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	5923	1	5923

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	35902	1	XX	XX	35902	35902
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	42001	1	XX	XX	42001	42001
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	27770	1	XX	XX	27770	27770
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	1477	1	1477	1477
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	25961	1	XX	XX	25961	25961
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	57	1	0	0	0	57	57
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		6230	XX	19780	XX	36597	XX	10247	XX	72854
239	301	OE ADMINISTRATION	3		0	0	19	1	200	1	15	1	234
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	550	1	1	1	551
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	117	1	0	0	0	0	117
244	306	OE MACHINERY REPAIR	3		0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3		0	0	682	1	6293	1	0	0	6975
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX		0	0	0
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	126	1	126	126
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	6536	1	XX	XX	6536	6536
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	2	1	XX	XX	2	2
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	1319	1	XX	XX	1319	1319
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	565	1	XX	XX	565	565
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	13039	1	13039	13039
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	701	1	XX	XX	701	701
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	40	1	XX	XX	40	40
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	1432	1	0	0	1432	1432
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		0	XX	818	XX	15026	XX	13181	XX	29025
262	324	TOTAL EQUIP: L219+L238+L261	XX		16917	XX	38503	XX	92852	XX	44568	XX	192840





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	37367	1.1829	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	35431	1.1829	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	25658	1.1829	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	1435	1.0579
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	22458	1.1829	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	-15	1.0561	50	1.069	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		7190	XX	15498	XX	35329	XX	11136	XX
239	301	OE	ADMINISTRATION	34	1.0561	3	1.069	175	1.1829	4	1.0579
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	658	1.1829	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	12	1.069	-2	1.1829	0	0
244	306	OE	MACHINERY REPAIR	0	0	0	0	12	1.1829	0	0
245	307	WORK & NR EQUIP.		0	0	565	1.069	4839	1.1829	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	12	1.0579
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	99	1.0579
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	3899	1.1829	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	2	1.1829	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	687	1.1829	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	912	1.1829	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	12309	1.0579
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	5	1.1829	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	1	1.069	1399	1.1829	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		34	XX	581	XX	10752	XX	12424	XX
262	324	TOTAL EQUIP: L219+L238+L261		18575	XX	30579	XX	89174	XX	39445	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1697	1.0631	433	1.021	516	1.3128	109 1.0579
202	202	LOCO REPAIR	7877	1.0631	13664	1.021	6645	1.3128	1401 1.0579
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	-1075	1.3128	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3388 1.0579
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1151 1.0579
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	34248	1.3128	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.3128	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9144 1.0579
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	107	1.3128	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	234	1.3128	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9574	XX	14097	XX	40178	XX	15193 XX
220	220	FC ADMINISTRATION	599	1.0631	48	1.021	0	0	157 1.0579
221	221	FC REPAIR	4748	1.0631	16599	1.021	11270	1.3128	362 1.0579
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	1	1.021	31	1.3128	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	1891 1.0579
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	1458 1.0579

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38510	1.3128	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	28540	1.3128	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	21697	1.3128	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2700 1.0579
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	23030	1.3128	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	-5	1.0631	24	1.021	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5342	XX	16672	XX	33624	XX	6568 XX
239	301	OE ADMINISTRATION	115	1.0631	7	1.021	208	1.3128	1 1.0579
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	767	1.3128	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	8	1.021	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0 0
245	307	WORK & NR EQUIP.	0	0	696	1.021	4069	1.3128	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	41 1.0579
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	177 1.0579
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4433	1.3128	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.3128	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2728	1.3128	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	685	1.3128	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	11662 1.0579
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	55	1.3128	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	94	1.021	1355	1.3128	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	115	XX	805	XX	12821	XX	11881 XX
262	324	TOTAL EQUIP: L219+L238+L261	15031	XX	31574	XX	86623	XX	33642 XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39963	1.0186	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	36164	1.0186	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	31215	1.0186	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	3729	1.1267
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	20191	1.0186	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	4	1.0186	779	1.1267
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	7785	XX	16085	XX	36119	XX	17084	XX
239 301	OE ADMINISTRATION	352	1.129	1	1.1089	208	1.0186	40	1.1267
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	979	1.0186	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	220	1.1089	383	1.0186	0	0
244 306	OE MACHINERY REPAIR	0	0	30	1.1089	0	0	0	0
245 307	WORK & NR EQUIP.	12	1.129	728	1.1089	2988	1.0186	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	131	1.1267
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	117	1.1267
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4604	1.0186	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0186	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	1411	1.0186	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	601	1.0186	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	10688	1.1267
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	15	1.0186	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	3	1.1089	20	1.0186	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	364	XX	982	XX	10008	XX	10976	XX
262 324	TOTAL EQUIP: L219+L239+L261	18559	XX	37605	XX	92539	XX	41058	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	1560	1.2419	1561	1.2069	22	1.2969	83	1.2378	2824
202	202	LOCO REPAIR	8733	1.2419	20990	1.2069	9443	1.2969	601	1.2378	33075
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	-162
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	5399	1.2378	4028
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	3919	1.2378	1390
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	26463	1.2969	XX	XX	34321
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	5744	1.2969	XX	XX	1
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1679	1.2969	XX	XX	29
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	6654	1.2378	15175
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	169	1.2969	XX	XX	5
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	921	1.2969	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	24	1.2069	373	1.2969	0	0	-8
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	10293	XX	22575	XX	39614	XX	16656	XX	90621
220	220	FC ADMINISTRATION	638	1.2419	97	1.2069	44	1.2969	251	1.2378	924.9128
221	221	FC REPAIR	6256	1.2419	13264	1.2069	8555	1.2969	66	1.2378	37066
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	23
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	3962	1.2378	2392
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	5070	1.2378	5923

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38035	1.2969	XX	XX	35902
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	37941	1.2969	XX	XX	42001
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	30011	1.2969	XX	XX	27770
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2929	1.2378	1477
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16490	1.2969	XX	XX	27587
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	75	1.2069	24	1.2969	1808	1.2378	57
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	6894	XX	13436	XX	38098	XX	14086	XX	70409
239	301	OE ADMINISTRATION	316	1.2419	22	1.2069	149	1.2969	193	1.2378	295.9636
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1066	1.2969	0	0	778.7721
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	369	1.2969	0	0	45.20981
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0	4.73172
245	307	WORK & NR EQUIP.	0	0	794	1.2069	2602	1.2969	0	0	6451
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	162	1.2378	18.69027
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	126
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4294	1.2969	XX	XX	6536
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.2969	XX	XX	2
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2471	1.2969	XX	XX	1319
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	764	1.2969	XX	XX	565
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	10568	1.2378	13039
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	701
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	138	1.2969	XX	XX	39.37362
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	170	1.2069	38	1.2969	0	0	1432
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	316	XX	986	XX	10088	XX	10923	XX	28743
262	324	TOT EQUIP: L219+L238+L261	17503	XX	36997	XX	87800	XX	41665	XX	189774

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	10977	1	954	1	282	1	329	1	12542	12542
302	402	ENGINE CREWS	1	33238	1	18	1	95	1	4588	1	37939	37939
303	403	TRAIN CREWS	1	40591	1	12	1	51	1	7842	1	48496	48496
304	404	DISPATCHING TRAINS	1	3840	1	0	0	1	1	1370	1	5211	5211
305	405	OPERATING SIGNALS	1	338	1	0	0	-13	1	0	0	325	325
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	4359	1	32	1	0	0	0	0	4391	4391
309	409	TRAIN LOCO FUEL	1	0	0	185598	1	0	0	1	1	185599	185599
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	1636	1	182	1	0	0	0	0	1818	1818
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1666	1	1666	1666
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	-386	1	-386	-386
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	36704	1	36704	36704
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	-6155	1	-6155	-6155
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	22130	1	XX	XX	22130	22130
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	2023	1	XX	XX	2023	2023
318	418	TRAIN OTHER	1	0	0	204	1	2948	1	1329	1	4481	4481
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	94979	XX	187000	XX	23471	XX	47288	XX	352738	352738
320	420	YARD ADMINISTRATION	1	638	1	6	1	0	0	12	1	656	656
321	421	SWITCH CREWS	1	16368	1	13	1	8	1	11	1	16400	16400
322	422	CONTROLLING OPERATIONS	1	1698	1	1	1	0	0	0	0	1699	1699
323	423	YARD AND TERMINAL CLERICAL	1	449	1	0	0	0	0	4	1	453	453
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	10216	1	0	0	0	0	10216	10216
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	1	1	1	1
329	429	CLEARING WRECKS	1	-5	1	0	0	1439	1	0	0	1434	1434
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	7400	1	7400	7400
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1057	1	1057	1057
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	790	1	XX	XX	790	790
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2578	1	XX	XX	2578	2578
334	434	YARD OTHER	1	0	0	0	0	49	1	0	0	49	49
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	19148	XX	10236	XX	-292	XX	8485	XX	37577	37577



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	728	1	XX	XX	728	728
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	216	1	216	216
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	728	XX	216	XX	944	944
342	507	SPECIAL SERVICES ADMIN	1	341	1	0	0	5	1	0	0	346	346
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	8870	1	0	0	8870	8870
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	132	1	132	132
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	219	1	278	1	245	1	742	742
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	341	XX	219	XX	9153	XX	377	XX	10090	10090
353	518	AS ADMINISTRATION	1	1224	1	187	1	1420	1	329	1	3160	3160
354	519	CLERICAL EMPLOYEES	1	1864	1	1	1	98	1	9	1	1972	1972
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	167	1	0	0	0	0	0	0	167	167
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	1258	1	1258	1258
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	111	1	111	111
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	3255	XX	188	XX	1518	XX	1707	XX	6668	6668
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	117723	XX	197643	XX	34578	XX	58073	XX	408017	408017
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	9978	1.0561	719	1.069	105	1.1829	1217	1.0579
302	402	ENGINE CREWS	29908	1.0561	27	1.069	0	0	4567	1.0579
303	403	TRAIN CREWS	36788	1.0561	13	1.069	5	1.1829	6699	1.0579
304	404	DISPATCHING TRAINS	3794	1.0561	0	0	76	1.1829	1053	1.0579
305	405	OPERATING SIGNALS	315	1.0561	0	0	-18	1.1829	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	3540	1.0561	21	1.069	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	138403	1.3587	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	0	0	206	1.069	0	0	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1137	1.0579
313	413	CLEARING WRECKS	0	0	0	0	0	0	-999	1.0579
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	30695	1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	-6236	1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	17745	1.1829	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1990	1.1829	XX	XX
318	418	TRAIN OTHER	0	0	219	1.069	2960	1.1829	1024	1.0579
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	84323	XX	139608	XX	18883	XX	39157	XX
320	420	YARD ADMINISTRATION	677	1.0561	8	1.069	-8	1.1829	10	1.0579
321	421	SWITCH CREWS	15413	1.0561	17	1.069	0	0	11	1.0579
322	422	CONTROLLING OPERATIONS	1709	1.0561	0	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	413	1.0561	0	0	0	0	4	1.0579
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	5925	1.3587	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	-5	1.0561	0	0	875	1.1829	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	6627	1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1187	1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1129	1.1829	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2627	1.1829	XX	XX
334	434	YARD OTHER	0	0	0	0	26	1.1829	-24	1.0579
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	18207	XX	5950	XX	-605	XX	7815	XX

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
336	501	CLEANING CAR INTERIORS	0	0	0	0	676	1.1829	XX	XX
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	3	1.1829	XX	XX
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-562	1.0579
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	679	XX	-562	XX
342	507	SPECIAL SERVICES ADMIN	375	1.0561	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	30	1.1829	-30	1.0579
344	509	LDG & UNLDG & LOCO MAR.	0	0	0	0	7290	1.1829	0	0
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	134	1.0579
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351	516	OTHER	-6	1.0561	167	1.069	-39	1.1829	316	1.0579
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	369	XX	167	XX	7281	XX	420	XX
353	518	AS ADMINISTRATION	1066	1.0561	125	1.069	1321	1.1829	296	1.0579
354	519	CLERICAL EMPLOYEES	1927	1.0561	1	1.069	125	1.1829	5	1.0579
355	520	COMMUNICATIONS	0	0	0	0	182	1.1829	0	0
356	521	L&D CLAIMS PROCESSING	174	1.0561	0	0	5	1.1829	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	1153	1.0579
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	195	1.0579
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361	526	AS OTHER	0	0	6	1.069	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3167	XX	132	XX	1633	XX	1649	XX
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	106066	XX	145857	XX	27871	XX	48479	XX
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366		TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	8697	1.0631	772	1.021	109	1.3128	1600 1.0579
302	402	ENGINE CREWS	28134	1.0631	22	1.021	0	0	5309 1.0579
303	403	TRAIN CREWS	35458	1.0631	14	1.021	7	1.3128	4936 1.0579
304	404	DISPATCHING TRAINS	3983	1.0631	1	1.021	5	1.3128	674 1.0579
305	405	OPERATING SIGNALS	274	1.0631	0	0	-2	1.3128	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	4789	1.0631	121	1.021	0	0	1 1.0579
309	409	TRAIN LOCO FUEL	0	0	98103	1.8184	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1338	1.0631	204	1.021	75	1.3128	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1347 1.0579
313	413	CLEARING WRECKS	0	0	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29277 1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	13710 1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	18328	1.3128	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1028	1.3128	XX XX
318	418	TRAIN OTHER	0	0	373	1.021	2666	1.3128	1269 1.0579
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	82673	XX	99610	XX	20160	XX	58123 XX
320	420	YARD ADMINISTRATION	758	1.0631	17	1.021	0	0	23 1.0579
321	421	SWITCH CREWS	13109	1.0631	14	1.021	0	0	42 1.0579
322	422	CONTROLLING OPERATIONS	1594	1.0631	0	0	1	1.3128	0 0
323	423	YARD AND TERMINAL CLERICAL	472	1.0631	0	0	0	0	0 0
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	4380	1.8184	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	3	1.3128	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14 1.0579
329	429	CLEARING WRECKS	-5	1.0631	0	0	734	1.3128	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	5637 1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1463 1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	871	1.3128	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2669	1.3128	XX XX
334	434	YARD OTHER	0	0	1	1.021	5	1.3128	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	15928	XX	4412	XX	-1055	XX	7179 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	637	1.3128	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	111	1.3128	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	47	1.0631	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	232	1.0579
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	47	XX	0	XX	748	XX	232	XX
342 507	SPECIAL SERVICES ADMIN	364	1.0631	0	0	161	1.3128	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	3	1.3128	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6468	1.3128	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	129	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	139	1.021	0	0	129	1.0579
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	364	XX	139	XX	6632	XX	258	XX
353 518	AS ADMINISTRATION	829	1.0631	126	1.021	1428	1.3128	227	1.0579
354 519	CLERICAL EMPLOYEES	3165	1.0631	1	1.021	184	1.3128	39	1.0579
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	349	1.0631	0	0	10	1.3128	1	1.0579
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1537	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	375	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	4343	XX	127	XX	1622	XX	2179	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	103355	XX	104288	XX	28107	XX	67971	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	8632	1.129	1404	1.1089	1330	1.0186	3286 1.1267
302	402	ENGINE CREWS	31115	1.129	7	1.1089	0	0	6810 1.1267
303	403	TRAIN CREWS	37250	1.129	16	1.1089	7	1.0186	5875 1.1267
304	404	DISPATCHING TRAINS	5305	1.129	1	1.1089	0	0	578 1.1267
305	405	OPERATING SIGNALS	217	1.129	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	3137	1.129	0	0	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	207526	.97199	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	491	1.129	167	1.1089	0	0	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	21 1.1267
313	413	CLEARING WRECKS	0	0	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	31020 1.1267
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22779 1.1267
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	24058	1.0186	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	919	1.0186	XX XX
318	418	TRAIN OTHER	0	0	0	0	103	1.0186	535 1.1267
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	86147	XX	209121	XX	24579	XX	70904 XX
320	420	YARD ADMINISTRATION	1395	1.129	241	1.1089	188	1.0186	49 1.1267
321	421	SWITCH CREWS	18105	1.129	18	1.1089	57	1.0186	156 1.1267
322	422	CONTROLLING OPERATIONS	1698	1.129	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	1519	1.129	0	0	1	1.0186	1 1.1267
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	1 1.1267
325	425	YARD LOCO FUEL	0	0	4558	.97199	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	489	1.129	41	1.1089	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6 1.1267
329	429	CLEARING WRECKS	0	0	0	0	2305	1.0186	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	8356 1.1267
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1189 1.1267
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1104	1.0186	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4010	1.0186	XX XX
334	434	YARD OTHER	0	0	0	0	94	1.0186	235 1.1267
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	23206	XX	4858	XX	-261	XX	9993 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	464	1.0186	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	541	1.0186	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	435	1.1267
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1005	XX	435	XX
342 507	SPECIAL SERVICES ADMIN	514	1.129	18	1.1089	88	1.0186	406	1.1267
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	5559	1.0186	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	294	1.1267
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	303	1.129	32	1.1089	88	1.0186	50	1.1267
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	817	XX	50	XX	5735	XX	750	XX
353 518	AS ADMINISTRATION	2438	1.129	6	1.1089	1608	1.0186	526	1.1267
354 519	CLERICAL EMPLOYEES	3637	1.129	0	0	351	1.0186	137	1.1267
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	52	1.129	0	0	0	0	48	1.1267
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2206	1.1267
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	337	1.1267
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	40	1.0186	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	59	1.0186	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6127	XX	6	XX	2058	XX	3254	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	116297	XX	214035	XX	33116	XX	85336	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   F O U R

											ANNUALIZED
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	8093	1.2419	721	1.2069	2406	1.2969	1689	1.2378	12542
302	402	ENGINE CREWS	34534	1.2419	10	1.2069	26	1.2969	4869	1.2378	37939
303	403	TRAIN CREWS	40019	1.2419	552	1.2069	7	1.2969	5618	1.2378	48496
304	404	DISPATCHING TRAINS	5088	1.2419	42	1.2069	82	1.2969	750	1.2378	5211
305	405	OPERATING SIGNALS	210	1.2419	0	0	0	0	0	0	325
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	2743	1.2419	0	0	0	0	0	0	4391
309	409	TRAIN LOCO FUEL	0	0	147190	1.4134	0	0	0	0	185599
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	624	1.2419	156	1.2069	0	0	3	1.2378	1818
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1091	1.2378	1666
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0	-386
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	35905	1.2378	36704
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	24241	1.2378	-6155
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	22145	1.2969	XX	XX	22130
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2155	1.2969	XX	XX	2023
318	418	TRAIN OTHER	2	1.2419	140	1.2069	355	1.2969	645	1.2378	4481
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	91313	XX	148811	XX	22866	XX	74811	XX	352738
320	420	YARD ADMINISTRATION	866	1.2419	20	1.2069	258	1.2969	2	1.2378	656
321	421	SWITCH CREWS	16972	1.2419	38	1.2069	25	1.2969	378	1.2378	16400
322	422	CONTROLLING OPERATIONS	1390	1.2419	0	0	0	0	0	0	1699
323	423	YARD AND TERMINAL CLERICAL	1453	1.2419	19	1.2069	1	1.2969	4	1.2378	453
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	3904	1.4134	0	0	0	0	10216
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	441	1.2419	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	1
329	429	CLEARING WRECKS	0	0	0	0	1336	1.2969	0	0	1434
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	7466	1.2378	7400
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	63	1.2378	1057
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1181	1.2969	XX	XX	790
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2698	1.2969	XX	XX	2578
334	434	YARD OTHER	0	0	0	0	43	1.2969	240	1.2378	49
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	21122	XX	3981	XX	146	XX	8153	XX	37577



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	656	1.2969	XX	XX	728
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	372	1.2969	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	177	1.2378	216
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1028	XX	177	XX	944
342	507	SPECIAL SERVICES ADMIN	861	1.2419	0	0	0	0	0	0	346
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6642	1.2969	124	1.2378	8870
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	209	1.2378	132
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	365	1.2069	1	1.2969	0	0	742
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	861	XX	365	XX	6643	XX	333	XX	10090
353	518	AS ADMINISTRATION	1662	1.2419	40	1.2069	174	1.2969	550	1.2378	3160
354	519	CLERICAL EMPLOYEES	4684	1.2419	2	1.2069	50	1.2969	30	1.2378	1972
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	274	1.2419	0	0	21	1.2969	27	1.2378	167
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	1260	1.2378	1258
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	111
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	1	1.2969	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	875	1.2969	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6620	XX	42	XX	1121	XX	1867	XX	6668
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	119916	XX	153199	XX	31804	XX	85341	XX	408017
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
&													
PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	9406	1	27	1	1802	1	919	1	12154	12154
402	602	ACCOUNTING & FINANCE	1	8952	1	311	1	345	1	369	1	9977	9977
403	603	MANAGEMENT SERVICES	1	4096	1	0	0	4841	1	635	1	9572	9572
404	604	MARKETING	1	5892	1	83	1	471	1	452	1	6898	6898
405	605	SALES	1	276	1	4	1	29	1	180	1	489	489
406	606	INDUSTRIAL DEVELOPMENT	1	117	1	1	1	432	1	9	1	559	559
407	607	PERSONNEL	1	3705	1	92	1	1267	1	495	1	5559	5559
408	608	LEGAL AND SECRETARIAL	1	4655	1	56	1	11124	1	792	1	16627	16627
409	609	PUBLIC RELATIONS	1	1543	1	37	1	0	0	23	1	1603	1603
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	15766	1	15766	15766
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2966	1	2966	2966
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	571	1	571	571
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	14574	1	14574	14574
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	7116	1	7116	7116
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	2155	1	589	1	8138	1	-10526	1	356	356
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	40797	XX	1200	XX	28449	XX	34341	XX	104787	104787
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	198666	XX	249039	XX	182648	XX	231727	XX	862080	862080
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	14980	1	14980	14980
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	9769	1.0561	202	1.069	1765	1.1829	203 1.0579
402	602	ACCOUNTING & FINANCE	9259	1.0561	344	1.069	558	1.1829	308 1.0579
403	603	MANAGEMENT SERVICES	4775	1.0561	-7	1.069	5070	1.1829	602 1.0579
404	604	MARKETING	5964	1.0561	69	1.069	315	1.1829	456 1.0579
405	605	SALES	579	1.0561	5	1.069	3	1.1829	249 1.0579
406	606	INDUSTRIAL DEVELOPMENT	133	1.0561	0	0	163	1.1829	6 1.0579
407	607	PERSONNEL	2873	1.0561	76	1.069	1140	1.1829	450 1.0579
408	608	LEGAL AND SECRETARIAL	4926	1.0561	67	1.069	11089	1.1829	1446 1.0579
409	609	PUBLIC RELATIONS	1657	1.0561	16	1.069	-17	1.1829	15 1.0579
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15570 1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3422 1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1081 1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12022 1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6389 1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2841	1.0561	797	1.069	5825	1.1829	-1602 1.0579
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	42776	XX	1569	XX	25911	XX	38455 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	190346	XX	188023	XX	166908	XX	216391 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	13898 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	-7 1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	7512	1.0631	202	1.021	755	1.3128	646 1.0579
402	602	ACCOUNTING & FINANCE	9054	1.0631	365	1.021	780	1.3128	105 1.0579
403	603	MANAGEMENT SERVICES	3827	1.0631	0	0	1436	1.3128	580 1.0579
404	604	MARKETING	3721	1.0631	80	1.021	383	1.3128	266 1.0579
405	605	SALES	546	1.0631	0	0	1	1.3128	201 1.0579
406	606	INDUSTRIAL DEVELOPMENT	167	1.0631	0	0	1455	1.3128	4 1.0579
407	607	PERSONNEL	4003	1.0631	147	1.021	820	1.3128	291 1.0579
408	608	LEGAL AND SECRETARIAL	3524	1.0631	113	1.021	11850	1.3128	780 1.0579
409	609	PUBLIC RELATIONS	1191	1.0631	16	1.021	0	0	34 1.0579
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	12283 1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1740 1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1087 1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	11215 1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6192 1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1161	1.0631	522	1.021	7590	1.3128	161 1.0579
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	34706	XX	1445	XX	25070	XX	35585 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	173771	XX	145252	XX	162448	XX	219601 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14270 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	34 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	9490	1.129	242	1.1089	1155	1.0186	1784 1.1267
402	602	ACCOUNTING & FINANCE	7350	1.129	11	1.1089	1727	1.0186	1029 1.1267
403	603	MANAGEMENT SERVICES	4829	1.129	300	1.1089	3387	1.0186	1047 1.1267
404	604	MARKETING	3635	1.129	114	1.1089	1413	1.0186	1961 1.1267
405	605	SALES	0	0	0	0	0	0	0 0
406	606	INDUSTRIAL DEVELOPMENT	263	1.129	0	0	0	0	5 1.1267
407	607	PERSONNEL	2372	1.129	69	1.1089	556	1.0186	695 1.1267
408	608	LEGAL AND SECRETARIAL	2973	1.129	170	1.1089	11302	1.0186	663 1.1267
409	609	PUBLIC RELATIONS	1052	1.129	6	1.1089	294	1.0186	188 1.1267
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	11835 1.1267
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1040 1.1267
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	689 1.1267
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	8574 1.1267
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	4534 1.1267
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	71	1.0186	XX XX
418	618	G&A OTHER	904	1.129	304	1.1089	6766	1.0186	-2755 1.1267
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	32868	XX	1216	XX	26529	XX	31289 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	187457	XX	261525	XX	172288	XX	230695 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	8679 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	40 1



## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR			
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	346	1	375	1.1664	521	1.2785	
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	3	1.2785	
103	TOFC LOADING & UNLOADING	1	8717	1	6853	1.1664	6309	1.2785	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	132	1	134	1.1664	129	1.2785	
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	742	1	406	1.1664	253	1.2785	
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109	XX	9937	XX	7768	XX	7215	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	0	0	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129	XX	0	XX	0	XX	0	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	4	1.2785	
152	MVT PU & D	1	0	0	0	0	0	0	
153	MVT L & UL	1	153	1	437	1.1664	159	1.2785	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	32	1.1664	15	1.2785	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	153	XX	469	XX	178	XX	



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	810	1.034	861	1.288	346
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	5485	1.034	6766	1.288	8717
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	225	1.034	209	1.288	132
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	469	1.034	366	1.288	742
110	TOTAL TOFC: (SUM L101-107)- L108+L109	6989	XX	8202	XX	9937
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	216	1.034	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	74	1.034	0	0	153
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	69	1.034	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	4	1.034	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	363	XX	0	XX	153

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	4	8	730	377	1197
203	BOX EQUIPPED	1	1	0	4419	11863	875	2579	7344
204	GONDOLA PLAIN	1	1	0	13	30	312	386	1043
205	GONDOLAR EQUIPPED	1	1	0	357	1028	0	1447	4232
206	HOPPER COVERED	1	1	0	2081	4205	317	2003	5959
207	HOPPER OT GEN	1	1	0	0	0	0	72	265
208	HOPPER OT SPEC	1	1	0	5	76	0	53	566
209	REFRIG MECH	1	1	0	0	0	0	1	12
210	REFRIG NON MECH	1	1	0	0	0	0	3	22
211	FLAT TOFC	1	1	0	452	1404	4895	478	1652
212	FLAT MULTILEVEL	1	1	0	128	495	813	315	988
213	FLAT GENERAL	1	1	0	0	0	0	2	51
214	FLAT ALL OTHER	1	1	0	191	853	1348	208	720
215	TANK < 22,000 GAL	1	1	0	0	0	472	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	218	0	0
217	AUTO RACKS	1	0	0	0	0	0	0	0
218	ALL OTHER CARS	1	1	0	0	158	0	10	36
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	7650	20120	9980	7934	24087
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-8	0	0	1591

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	BASIC
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1829	0	3	5	479	349	1129
203	BOX EQUIPPED	1.1829	0	4245	11451	580	2776	6924
204	GONDOLA PLAIN	1.1829	0	7	24	269	272	597
205	GONDOLA EQUIPPED	1.1829	0	287	800	0	1110	3013
206	HOPPER COVERED	1.1829	0	2105	3508	355	1579	5211
207	HOPPER OT GEN	1.1829	0	0	0	0	66	219
208	HOPPER OT SPEC	1.1829	0	15	60	0	72	556
209	REFRIG MECH	1.1829	0	0	0	0	6	28
210	REFRIG NON MECH	1.1829	0	0	0	0	4	26
211	FLAT TOFC	1.1829	0	401	1391	3943	404	1367
212	FLAT MULTILEVEL	1.1829	0	140	366	877	122	426
213	FLAT GENERAL	1.1829	0	0	0	0	8	104
214	FLAT ALL OTHER	1.1829	0	146	672	982	166	654
215	TANK <22,000 GAL	1.1829	0	0	0	512	0	0
216	TANK >=22,000 GAL	1.1829	0	0	0	182	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.1829	0	3	29	0	13	51
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7352	18306	8179	6947	20305
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1829	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	0	16	0	0	1048

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.3128	0	3	8	499	306 864
203	BOX EQUIPPED	1.3128	0	4235	8533	419	2767 6458
204	GONDOLA PLAIN	1.3128	0	2	1	79	129 482
205	GONDOLA EQUIPPED	1.3128	0	263	884	0	576 1669
206	HOPPER COVERED	1.3128	0	2438	2571	437	1020 3020
207	HOPPER OT GEN	1.3128	0	0	0	1	52 231
208	HOPPER OT SPEC	1.3128	0	8	68	1	66 379
209	REFRIG MECH	1.3128	0	0	0	0	4 15
210	REFRIG NON MECH	1.3128	0	0	0	0	4 26
211	FLAT TOFC	1.3128	0	398	1152	3667	500 1545
212	FLAT MULTILEVEL	1.3128	0	66	415	671	13 82
213	FLAT GENERAL	1.3128	0	0	0	0	10 146
214	FLAT ALL OTHER	1.3128	0	118	490	907	178 542
215	TANK <22,000 GAL	1.3128	0	0	0	631	0 0
216	TANK >=22,000 GAL	1.3128	0	0	0	107	2 5
217	AUTO RACKS	0	0	0	0	0	0 0
218	ALL OTHER CARS	1.3128	0	2	42	0	10 27
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	7533	14164	7419	5635 15486
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	0	0	0	0	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	1.3128	0	0	94	0	0 1169
224	TOTAL OE: SUM L220-223	XX	0	0	94	0	0 1169

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0186	0	9	15	718	375	1112
203	BOX EQUIPPED	1.0186	0	5577	13023	404	3057	7270
204	GONDOLA PLAIN	1.0186	0	28	44	124	359	866
205	GONDOLA EQUIPPED	1.0186	0	481	1443	0	1281	2703
206	HOPPER COVERED	1.0186	0	2539	3639	649	1288	4234
207	HOPPER OT GEN	1.0186	0	1	2	1	148	382
208	HOPPER OT SPEC	1.0186	0	47	501	0	184	604
209	REFRIG MECH	1.0186	0	0	0	0	4	55
210	REFRIG NON MECH	1.0186	0	0	0	0	3	24
211	FLAT TOFC	1.0186	0	453	1371	3327	366	1279
212	FLAT MULTILEVEL	1.0186	0	150	960	1001	7	96
213	FLAT GENERAL	1.0186	0	0	0	2	22	175
214	FLAT ALL OTHER	1.0186	0	163	727	1859	318	840
215	TANK <22,000 GAL	1.0186	0	0	0	779	0	0
216	TANK >=22,000 GAL	1.0186	0	0	0	197	2	6
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.0186	0	4	38	1	14	36
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	9452	21763	9062	7426	19676
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0186	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	0	410	27	0	1329

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2969	0	11	21	895	473	1507
203	BOX EQUIPPED	1.2969	0	5798	13417	556	3287	8164
204	GONDOLA PLAIN	1.2969	0	47	77	123	199	446
205	GONDOLA EQUIPPED	1.2969	0	375	953	0	730	1718
206	HOPPER COVERED	1.2969	0	1660	3194	832	1435	4845
207	HOPPER OT GEN	1.2969	0	2	6	0	145	331
208	HOPPER OT SPEC	1.2969	0	48	494	1	224	769
209	REFRIG MECH	1.2969	0	0	0	0	10	64
210	REFRIG NON MECH	1.2969	0	0	0	0	5	25
211	FLAT TOFC	1.2969	0	464	1353	3372	361	1289
212	FLAT MULTILEVEL	1.2969	0	109	973	1160	8	121
213	FLAT GENERAL	1.2969	0	0	0	1	5	41
214	FLAT ALL OTHER	1.2969	0	211	760	1865	487	1188
215	TANK <22,000 GAL	1.2969	0	0	0	764	0	0
216	TANK >=22,000 GAL	1.2969	0	0	0	432	1	4
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.2969	0	4	34	0	16	47
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	8729	21282	10001	7385	20555
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2969	0	0	0	106	0	27
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2969	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	0	659	495	0	1300

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
RECEIVABLE									RENTS
PAYABLE									+
									(C40-C37)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+
									(C41-C38)
									+
									(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	4	8	730	377	1197	2292
203		BOX EQUIPPED	0	4419	11863	875	2579	7344	-5484
204		GONDOLA PLAIN	0	13	30	312	386	1043	1698
205		GONDOLA EQUIPPED	0	357	1028	0	1447	4232	4294
206		HOPPER COVERED	0	2081	4205	317	2003	5959	1993
207		HOPPER OT GEN	0	0	0	0	72	265	337
208		HOPPER OT SPEC	0	5	76	0	53	566	538
209		REFRIG MECH	0	0	0	0	1	12	13
210		REFRIG NON MECH	0	0	0	0	3	22	25
211		FLAT TOFC	0	452	1404	4895	478	1652	5169
212		FLAT MULTILEVEL	0	128	495	813	315	988	1493
213		FLAT GENERAL	0	0	0	0	2	51	53
214		FLAT ALL OTHER	0	191	853	1348	208	720	1232
215		TANK <22,000 GAL	0	0	0	472	0	0	472
216		TANK >=22,000 GAL	0	0	0	218	0	0	218
217		AUTO RACKS	0	0	0	0	0	0	0
218		ALL OTHER CARS	0	0	158	0	10	36	-112
219		TOTAL FREIGHT CARS: SUM L201-218	0	7650	20120	9980	7934	24087	14231
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	-8	0	0	1591	1599
224		TOTAL OE: SUM L220-223	0	0	-8	0	0	1591	1599

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	3382	1	2970	1.1139	3007	1.1584
302	DIESEL LOCOMOTIVES-ROAD	3	30342	1	27295	1.1139	26580	1.1584
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	30342	XX	27295	XX	26580	XX
306	YARD LOCOMOTIVES: L301+L303	XX	3382	XX	2970	XX	3007	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	33724	XX	30265	XX	29587	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	0	0
310	BOX EQUIPPED	3	3172	1	2517	1.0338	2377	.95996
311	GONDOLA PLAIN	3	88	1	51	1.0338	53	.95996
312	GONDOLA EQUIPPED	3	527	1	372	1.0338	405	.95996
313	HOPPER COVERED	3	7852	1	7070	1.0338	6844	.95996
314	HOPPER OT GEN	3	2	1	3	1.0338	6	.95996
315	HOPPER OT SPECIAL	3	16	1	69	1.0338	61	.95996
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	0	0	6	1.0338	3	.95996
320	FLAT GENERAL SERVICE	3	187	1	146	1.0338	0	0
321	FLAT ALL OTHER	3	0	0	0	0	142	.95996
322	ALL OTHER FC	3	14	1	24	1.0338	24	.95996
323	CABOOSSES	3	60	1	44	1.0338	34	.95996
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	11918	XX	10302	XX	9949	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	551	1	658	1.1517	767	1.2622
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	117	1	10	1.1517	8	1.2622
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	0	0
339	SHOP MACHINERY-FC	3	0	0	0	0	0	0
340	SHOP MACHINERY-OE	3	0	0	12	1.1517	0	0
341	WORK & NR EQUIP	3	6935	1	5399	1.1517	4710	1.2622
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	7603	XX	6067	XX	5485	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	53245	XX	46634	XX	45021	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
301	DIESEL LOCOMOTIVES-YARD	4001	1.0793	5057	1.2499	3391
302	DIESEL LOCOMOTIVES-ROAD	33936	1.0793	34710	1.2499	30511
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	33936	XX	34710	XX	30511
306	YARD LOCOMOTIVES: L301+L303	4001	XX	5057	XX	3391
307	TOTAL LOCOMOTIVES: L305+L306	37937	XX	39767	XX	33902
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	0	0	332	1.2061	0
310	BOX-EQUIPPED	293	1.1348	4300	1.2061	2685
311	GONDOLA-PLAIN	4480	1.1348	1696	1.2061	63.86655
312	GONDOLA-EQUIPPED	1467	1.1348	573	1.2061	433.4475
313	HOPPER COVERED	1092	1.1348	2945	1.2061	7243
314	HOPPER-O.T. GEN.	4711	1.1348	102	1.2061	3.62035
315	HOPPER-O.T. SPECIAL	108	1.1348	315	1.2061	48.629
316	REFRIG-MECHANICAL	298	1.1348	4	1.2061	0
317	REFRIG-NON MECHANICAL	2	1.1348	2	1.2061	0
318	FLAT-TOFC/COFC	3	1.1348	846	1.2061	0
319	FLAT-MULTILEVEL	882	1.1348	8	1.2061	3.02748
320	FLAT-GENERAL SERVICE	10	1.1348	1	1.2061	112.643
321	FLAT-ALL OTHER	2	1.1348	404	1.2061	45.43811
322	ALL OTHER FC	325	1.1348	123	1.2061	20.61643
323	CABOOSSES	94	1.1348	0	0	46.04136
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	13767	XX	11651	XX	10706
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	979	1.0406	1066	1.2804	758.9618
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	603	1.0406	369	1.2804	46.20468
338	SHOP MACHINERY-LOCOMOTIVES	0	0	0	0	0
339	SHOP MACHINERY-F.C.	0	0	0	0	0
340	SHOP MACHINERY-O.E.	30	1.0406	0	0	4.6066
341	WORK & NR EQUIP	3744	1.0406	3258	1.2804	6365
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	5326	XX	4693	XX	7171
343	TOTAL EXCLUDING MACH: L307+L326+L342	57030	XX	56111	XX	51779
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	3262	1	1232	1.0579	1407	1.0579
402	DIESEL LOCOMOTIVES-ROAD	1	11869	1	8774	1.0579	7707	1.0579
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	11869	XX	8774	XX	7707	XX
406	YARD LOCOMOTIVES: L401+L403	XX	3262	XX	1232	XX	1407	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	15131	XX	10006	XX	9114	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	0	0	0	0	0	0
410	BOX-EQUIPPED	1	1003	1	1021	1.0579	995	1.0579
411	GONDOLA-PLAIN	1	95	1	12	1.0579	11	1.0579
412	GONDOLA-EQUIPPED	1	0	0	0	0	1	1.0579
413	HOPPER COVERED	1	305	1	323	1.0579	281	1.0579
414	HOPPER-OT GEN	1	3	1	3	1.0579	3	1.0579
415	HOPPER-OT SPECIAL	1	0	0	0	0	1	1.0579
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	0	0	0	0	0	0
419	FLAT-MULTILEVEL	1	2	1	0	0	0	0
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0
421	FLAT-ALL OTHER	1	30	1	32	1.0579	37	1.0579
422	ALL OTHER FC	1	17	1	17	1.0579	1341	1.0579
423	CABOOSES	1	0	0	0	0	0	0
424	AUTO RACKS	1	0	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	1455	XX	1408	XX	2670	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	12525	1	11636	1.0579	10745	1.0579
438	SHOP MACHINERY-LOCOMOTIVE	1	44	1	28	1.0579	30	1.0579
439	SHOP MACHINERY-FC	1	22	1	27	1.0579	30	1.0579
440	SHOP MACHINERY-OE	1	6	1	9	1.0579	11	1.0579
441	WORK & NR EQUIP	1	508	1	664	1.0579	906	1.0579
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	13033	XX	12300	XX	11651	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	29619	XX	23714	XX	23435	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	332	1.1267	307	1.2378	3262
402	DIESEL LOCOMOTIVES-ROAD	5226	1.1267	6323	1.2378	11869
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	5226	XX	6323	XX	11869
406	YARD LOCOMOTIVES: L401+L403	332	XX	307	XX	3262
407	TOTAL LOCOMOTIVES: L405+L406	5558	XX	6630	XX	15131
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	429	1.1267	160	1.2378	0
410	BOX-EQUIPPED	1026	1.1267	876	1.2378	1003
411	GONDOLA-PLAIN	25	1.1267	21	1.2378	95
412	GONDOLA-EQUIPPED	2	1.1267	497	1.2378	0
413	HOPPER COVERED	369	1.1267	307	1.2378	305
414	HOPPER-OT GEN	28	1.1267	25	1.2378	3
415	HOPPER-OT SPECIAL	4	1.1267	3	1.2378	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	0	0	0	0	0
419	FLAT-MULTILEVEL	0	0	0	0	2
420	FLAT-GENERAL SERVICE	0	0	0	0	0
421	FLAT-ALL OTHER	90	1.1267	96	1.2378	30
422	ALL OTHER FC	1727	1.1267	920	1.2378	17
423	CABOOSES	0	0	0	0	0
424	AUTORACKS	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	3700	XX	2905	XX	1455
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	9915	1.1267	10033	1.2378	12525
438	SHOP MACHINERY-LOCOMOTIVE	0	0	24	1.2378	44
439	SHOP MACHINERY-FC	0	0	24	1.2378	22
440	SHOP MACHINERY-OE	0	0	7	1.2378	6
441	WORK & NR EQUIP	764	1.1267	528	1.2378	508
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	10679	XX	10561	XX	13033
443	TOTAL EXCLUDING MACH: L407+L426+L442	19937	XX	20096	XX	29619
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	27658	0	27658	-1339	0	-1339
502	DIESEL LOCOMOTIVES-ROAD	162899	0	162899	10475	0	10475
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	162899	0	162899	10475	0	10475
506	YARD LOCOMOTIVES:L501 +L503	27658	0	27658	-1339	0	-1339
507	TOTAL LOCOMOTIVES:L505 +L506	190557	0	190557	9136	0	9136
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	0	0	0	0	0	0
510	BOX-EQUIPPED	48286	0	48286	24709	0	24709
511	GONDOLA-PLAIN	1216	686	1902	768	114	882
512	GONDOLA-EQUIPPED	15	0	15	10	0	10
513	HOPPER COVERED	22142	0	22142	12216	0	12216
514	HOPPER-OT GEN	689	0	689	372	0	372
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	0	0	0	0	0	0
519	FLAT-MULTILEVEL	90	0	90	2	0	2
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	2527	0	2527	1572	0	1572
522	ALL OTHER FC	1247	12795	14042	1025	6073	7098
523	CABOOSSES	20	0	20	20	0	20
524	AUTO RACKS	0	0	0	0	0	0
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	76232	13481	89713	40694	6187	46881
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	102302	0	102302	73894	0	73894
538	SHOP MACHINERY-LOCOMOTIVE	9767	0	9767	4542	0	4542
539	SHOP MACHINERY-FC	4838	0	4838	2249	0	2249
540	SHOP MACHINERY-OE	1412	0	1412	656	0	656
541	WORK & NR EQUIP	21402	0	21402	6728	0	6728
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	123704	0	123704	80622	0	80622
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	226	1	246	1.1829	214	1.3128	
602	DIESEL LOCOMOTIVES-ROAD	1	34067	1	35348	1.1829	34005	1.3128	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	34067	XX	35348	XX	34005	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	226	XX	246	XX	214	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	34293	XX	35594	XX	34219	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	13428	1	13679	1.1829	14581	1.3128	
611	GONDOLA-PLAIN	1	328	1	358	1.1829	353	1.3128	
612	GONDOLA-EQUIPPED	1	2914	1	2562	1.1829	2552	1.3128	
613	HOPPER COVERED	1	15460	1	14151	1.1829	12963	1.3128	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	533	1	393	1.1829	1686	1.3128	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	521	1	993	1.1829	2918	1.3128	
619	FLAT-MULTILEVEL	1	2309	1	4318	1.1829	2488	1.3128	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	398	1	844	1.1829	832	1.3128	
622	ALL OTHER FC	1	11	1	69	1.1829	137	1.3128	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	35902	XX	37367	XX	38510	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	562	1.3128	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	1306	1	871	1.1829	148	1.3128	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	5155	1.3128	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	4385	1	1771	1.1829	-464	1.3128	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	5691	XX	2642	XX	5401	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	1306	XX	871	XX	148	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	4587	1.0186	27393	1.2969	226
602	DIESEL LOCOMOTIVES-ROAD	31047	1.0186	3135	1.2969	34067
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	31047	XX	3135	XX	34067
606	YARD LOCOMOTIVES: L601+L603	4587	XX	27393	XX	226
607	TOTAL LOCOMOTIVES: L605+L606	35634	XX	30528	XX	34293
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	7607	1.2969	0
610	BOX-EQUIPPED	16755	1.0186	5705	1.2969	13428
611	GONDOLA-PLAIN	360	1.0186	0	0	328
612	GONDOLA-EQUIPPED	2431	1.0186	2282	1.2969	2914
613	HOPPER COVERED	14358	1.0186	13693	1.2969	15460
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	1312	1.0186	380	1.2969	533
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	1150	1.0186	0	0	521
619	FLAT-MULTILEVEL	1930	1.0186	0	0	2309
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	1204	1.0186	1521	1.2969	398
622	ALL OTHER FC	463	1.0186	4945	1.2969	11
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	1902	1.2969	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	39963	XX	38035	XX	35902
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	311	1.0186	1171	1.2969	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	16	1.0186	0	0	1306
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	3352	1.0186	1836	1.2969	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	789	1.0186	1858	1.2969	4385
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	4468	XX	4865	XX	5691
643	TOTAL BOGIES & CHASIS: L631+L632	16	XX	0	XX	1306

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	1949	1	1868	1.0579	1651	1.0579	
702	OTHER ROW	1	9	1	9	1.0579	9	1.0579	
703	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	
704	BRIDGES & TRESTLES	1	3798	1	7366	1.0579	4042	1.0579	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	29084	1	26710	1.0579	24283	1.0579	
707	RAILS & OTM	1	20593	1	18180	1.0579	16944	1.0579	
708	BALLAST	1	10580	1	9149	1.0579	7531	1.0579	
709	FENCES	1	33	1	27	1.0579	19	1.0579	
710	STATION & OFFICE BUILDINGS	1	1564	1	1655	1.0579	1467	1.0579	
711	ROADWAY BUILDINGS	1	16	1	3	1.0579	3	1.0579	
712	WATER STATIONS	1	0	0	0	0	0	0	
713	FUEL STATIONS	1	384	1	375	1.0579	310	1.0579	
714	SHOPS & ENGINEHOUSES	1	555	1	547	1.0579	528	1.0579	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	229	1	147	1.0579	27	1.0579	
717	COAL & ORE WHARVES	1	0	0	0	0	0	0	
718	TOFC/COFC TERMINALS	1	687	1	570	1.0579	543	1.0579	
719	COMMUNICATIONS SYSTEMS	1	1551	1	1624	1.0579	725	1.0579	
720	SIGNALS & INTERLOCKERS	1	2412	1	2306	1.0579	1980	1.0579	
721	POWER PLANTS	1	0	0	0	0	0	0	
722	POWER TRANSMISSION SYSTEMS	1	19	1	12	1.0579	12	1.0579	
723	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	
724	ROADWAY MACHINES	1	622	1	439	1.0579	702	1.0579	
725	PUBLIC IMPROVEMENTS	1	814	1	702	1.0579	620	1.0579	
726	P.P. MACHINES	1	1	1	0	0	0	0	
727	OTHER LEASE/RENTALS	1	85	1	84	1.0579	9	1.0579	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	74985	XX	71773	XX	61405	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
701	GRADING	1684	1.1267	1620	1.2378	1949
702	OTHER ROW	9	1.1267	9	1.2378	9
703	TUNNELS & SUBWAYS	5	1.1267	5	1.2378	0
704	BRIDGES & TRESTLES	2880	1.1267	2810	1.2378	3798
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	18018	1.1267	14683	1.2378	29084
707	RAILS & OTM	16078	1.1267	14695	1.2378	20593
708	BALLAST	5665	1.1267	4399	1.2378	10580
709	FENCES	13	1.1267	16	1.2378	33
710	STATION & OFFICE BUILDINGS	1116	1.1267	1081	1.2378	1564
711	ROADWAY BUILDINGS	6	1.1267	6	1.2378	16
712	WATER STATIONS	1	1.1267	3	1.2378	0
713	FUEL STATIONS	267	1.1267	273	1.2378	384
714	SHOPS & ENGINEHOUSES	484	1.1267	518	1.2378	555
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	-58	1.1267	-105	1.2378	229
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	357	1.1267	342	1.2378	687
719	COMMUNICATIONS SYSTEMS	501	1.1267	544	1.2378	1551
720	SIGNALS & INTERLOCKERS	1771	1.1267	1518	1.2378	2412
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	14	1.1267	16	1.2378	19
723	MISCELLANEOUS STRUCTURES	-83	1.1267	3	1.2378	0
724	ROADWAY MACHINES	711	1.1267	-432	1.2378	622
725	PUBLIC IMPROVEMENTS	381	1.1267	458	1.2378	814
726	P.P. MACHINES	0	0	3	1.2378	1
727	OTHER LEASE/RENTALS	0	0	0	0	85
728	TOTAL WAY & STRUCTURES: SUM L701-727	49820	XX	42465	XX	74985

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	3	1	5	1.1829	4	1.3128
802	GRADING	1	10	1	14	1.1829	11	1.3128
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	32	1	43	1.1829	32	1.3128
808	RAILS & OTM	1	38	1	51	1.1829	39	1.3128
809	BALLAST	1	14	1	19	1.1829	13	1.3128
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	59	1	72	1.1829	195	1.3128
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	45	1	57	1.1829	208	1.3128
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	78	1	110	1.1829	96	1.3128
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	279	XX	371	XX	598	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	0	0	89	1.2969	3
802	GRADING	1	1.0186	234	1.2969	10
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	2	1.0186	616	1.2969	32
808	RAILS & OTM	3	1.0186	767	1.2969	38
809	BALLAST	1	1.0186	217	1.2969	14
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	253	1.0186	-328	1.2969	59
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	251	1.0186	75	1.2969	45
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	51	1.0186	164	1.2969	78
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	562	XX	1834	XX	279

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	87393	XX	XX	0
102	GRADING	264266	35837	108	35945
103	OTHER RIGHT-OF-WAY	770	486	0	486
104	TUNNELS & SUBWAYS	36	27	0	27
105	BRIDGES, TRESTLES & CULVERTS	312169	67213	449	67662
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	822785	202719	3218	205937
108	RAILS & OTHER TRACK MATERIAL	988629	244176	2354	246530
109	BALLAST	364957	92392	601	92993
110	FENCES, SNOW SHEDS & SIGNS	3165	368	1	369
111	STATIONS & OFFICES	44723	8039	6805	14844
112	ROADWAY BUILDINGS	829	248	0	248
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	13461	4526	58	4584
115	SHOPS & ENGINEHOUSES	54461	20610	0	20610
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	3805	263	0	263
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	40286	11044	0	11044
120	COMMUNICATION SYSTEMS	65215	23101	181	23282
121	SIGNALS & INTERLOCKERS	109774	28600	335	28935
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	956	661	0	661
124	MISCELLANEOUS STRUCTURES	6996	6607	0	6607
125	ROADWAY MACHINES	50269	20508	474	20982
126	PUBLIC IMPROVEMENTS-CONST.	42167	5110	20	5130
127	SHOP MACHINERY	16017	7447	0	7447
128	POWER PLANT MACHINERY	0	-5	0	-5
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	179	0	179
132	TOTAL-ROAD: (SUM L101-131)	3293129	780156	14604	794760

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	190557	-7059	16195	9136
134	FREIGHT-TRAIN CARS	89713	44741	2140	46881
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	17124	5569	19	5588
139	MISCELLANEOUS EQUIPMENT	4278	1140	0	1140
140	COMPUTER SYS. & W. PROC. EQUIP	102302	73894	0	73894
141	TOTAL-EQUIP: (SUM L133-140 )	403974	118285	18354	136639
142	INTEREST DURING CONSTRUCTION	4320	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	3701423	898441	32958	931399

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	73782
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	673659	673659
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0831	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0639	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## WORKTABLE B2 PART 1

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## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	33075
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	0
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	33902
105	809037	SHOP MACHINERY-LOCO	A3L338C12	0
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	827.3867
107	221	FREIGHT CAR REPAIR	A2L221C44	37066
108	222	MACHINERY REPAIR	A2L222C44	0
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	27587
110		FREIGHT CAR REPAIR	A3L326C12	10706
111	809038	SHOP MACHINERY-FC	A3L339C12	0
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	1227
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	778.7721
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	45.20981
117	306	MACHINERY	A2L244C44	4.73172
118	307	WORK AND NR EQUIPMENT	A2L245C44	6451
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	39.37362
120		OE REPAIR	A3L342C12	7171
121	809039	SHOP MACHINERY-OE	A3L340C12	4.6066
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-65.57594

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	15175	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	15131	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	44	XX	XX
204		TOTAL LOCO DEPR	L202+L203	15175	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	11869	C1*L205C1	11869
207	8091051	YARD LOCOMOTIVES	A3L406C12	3262	C1*L205C1	3262
208		TOTAL LOCOMOTIVES	L206+L207	15131	L206+L207	15131
209	809137	SHOP MACH-LOCO	A3L438C12	44	C1*L205C1	44
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	1477	XX	XX
211		FC DEPRECIATION	A3L426C12	1455	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	22	XX	XX
213		TOTAL FC DEPR	L211+L212	1477	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	1003	C1*L214C1	1003
218	809108	GONDOLA PLAIN	A3L411C12	95	C1*L214C1	95
219	809109	GONDOLA EQ	A3L412C12	0	C1*L214C1	0
220	809110	HOPPER-COVERED	A3L413C12	305	C1*L214C1	305
221	809111	HOPPER-OTG	A3L414C12	3	C1*L214C1	3
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	2	C1*L214C1	2
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	30	C1*L214C1	30
229	809120	ALL OTHER FC	A3L422C12	17	C1*L214C1	17
230	809122	CABOOSES	A3L423C12	0	C1*L214C1	0
231	809121	AUTO RACKS	A3L424C12	0	C1*L214C1	0
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	1455	SUM L215-232	1455
234	809138	SHOP MACHINERY-FC	A3L439C12	22	C1*L214C1	22

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	13039	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	13033	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	6	XX	XX
238		TOTAL OE DEPR	L236+L237	13039	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	12525	C1*L239C1	12525
252	809139	SHOP MACHINERY-OE	A3L440C12	6	C1*L239C1	6
253	809140	WORK & NON REV EQUIP	A3L441C12	508	C1*L239C1	508
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		29691

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	190557	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	190557	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	162899	C1*L303C1	162899
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	27658	C1*L303C1	27658
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	190557
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	89713	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	89713	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	0	C1*L309C1	0
312		BOX EQUIPPED	A3L510C3	48286	C1*L309C1	48286
313		GONDOLA PLAIN	A3L511C3	1902	C1*L309C1	1902
314		GONDOLA EQ	A3L512C3	15	C1*L309C1	15
315		HOPPER-COVERED	A3L513C3	22142	C1*L309C1	22142
316		HOPPER-OTG	A3L514C3	689	C1*L309C1	689
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	90	C1*L309C1	90
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	2527	C1*L309C1	2527
324		ALL OTHER FC	A3L522C3	14042	C1*L309C1	14042
325		CABOOSES	A3L523C3	20	C1*L309C1	20
326		AUTO RACKS	A3L524C3	0	C1*L309C1	0
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	89713
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	16017	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	9767	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	4838	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1412	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	16017	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	9767	C1*L360C1	9767
362		MACHINERY - FREIGHT CARS	L357C1	4838	C1*L360C1	4838
363		MACHINERY - OTHER EQUIPMENT	L358C1	1412	C1*L360C1	1412
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	16017
365		COMPUTER & WP INVEST - 352B	A4L140C1	102302	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	102302	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	102302	C1*L367C1	102302
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	17124	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	4278	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	21402	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	21402	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	21402	C1*L377C1	21402

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	9136	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	9136	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	10475	C1*L403C1	10475
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	-1339	C1*L403C1	-1339
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	9136
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	46881	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	46881	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	0	C1*L409C1	0
412		BOX EQUIPPED	A3L510C6	24709	C1*L409C1	24709
413		GONDOLA PLAIN	A3L511C6	882	C1*L409C1	882
414		GONDOLA EQ	A3L512C6	10	C1*L409C1	10
415		HOPPER-COVERED	A3L513C6	12216	C1*L409C1	12216
416		HOPPER-OTG	A3L514C6	372	C1*L409C1	372
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	0	C1*L409C1	0
421		FLAT-MULTILEVEL	A3L519C6	2	C1*L409C1	2
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	1572	C1*L409C1	1572
424		ALL OTHER FC	A3L522C6	7098	C1*L409C1	7098
425		CABOOSES	A3L523C6	20	C1*L409C1	20
426		AUTO RACKS	A3L524C6	0	C1*L409C1	0
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	46881
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	7447	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	4542	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	2249	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	656	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	7447	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	4542	C1*L460C1		4542
462		MACHINERY - FREIGHT CARS	L457C1	2249	C1*L460C1		2249
463		MACHINERY - OTHER EQUIPMENT	L458C1	656	C1*L460C1		656
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		7447
465		COMPUTER & WP ACC DEP - 335	A4L140C4	73894	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	73894	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	73894	C1*L467C1		73894
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5588	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	1140	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	6728	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	6728	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	6728	C1*L477C1		6728

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	34321	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	1	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	29	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	34293	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	34293	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	34293	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	34067	C1*L509C1	34067
511	8093051	YARD LOCOMOTIVES	A3L606C12	226	C1*L509C1	226
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	35902	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	35902	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	35902	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	35902	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	13428	C1*L519C1	13428
523	809309	GONDOLA-PLAIN	A3L611C12	328	C1*L519C1	328
524	809310	GONDOLA-EQ	A3L612C12	2914	C1*L519C1	2914
525	809311	HOPPER-COVERED	A3L613C12	15460	C1*L519C1	15460
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	533	C1*L519C1	533

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	521	C1*L519C1	521
531	809317	FLAT-MULTILEVEL	A3L619C12	2309	C1*L519C1	2309
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	398	C1*L519C1	398
534	809320	ALL OTHER	A3L622C12	11	C1*L519C1	11
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	6536	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1319	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	565	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	7290	XX	XX
544		OE LEASE RENTALS	A3L642C12	5691	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1599	XX	XX
547		TOTAL OE RENTS	SUM L544-546	7290	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	1306	C1*L548C1	1306
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	4385	C1*L548C1	4385
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	1306	C1*L548C1	1306

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	-8	C1*L548C1	-8
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1591	C1*L548C1	1591
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1599
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	42001	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	27770	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	14231	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	4 C1*L604C1		4
616		P.D. BASIC-R	A3L202C39	8 C1*L604C1		8
617		PRIVATE-P	A3L202C40	730 C1*L604C1		730
618		P.D. MILEAGE-P	A3L202C41	377 C1*L604C1		377
619		P.D. BASIC-P	A3L202C42	1197 C1*L604C1		1197
620		NET P.D. MILEAGE	XX	XX L618-L615		373
621		NET P.D. BASIC	XX	XX L619-L616		1189
622	9707	NET PRIVATE	XX	XX L617-L614		730

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4419	C1*L604C1	4419
625		P.D. BASIC-R	A3L203C39	11863	C1*L604C1	11863
626		PRIVATE-P	A3L203C40	875	C1*L604C1	875
627		P.D. MILEAGE-P	A3L203C41	2579	C1*L604C1	2579
628		P.D. BASIC-P	A3L203C42	7344	C1*L604C1	7344
629		NET P.D. MILEAGE	XX	XX	L627-L624	-1840
630		NET P.D. BASIC	XX	XX	L628-L625	-4519
631	9708	NET PRIVATE	XX	XX	L626-L623	875
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	13	C1*L604C1	13
634		P.D. BASIC-R	A3L204C39	30	C1*L604C1	30
635		PRIVATE-P	A3L204C40	312	C1*L604C1	312
636		P.D. MILEAGE-P	A3L204C41	386	C1*L604C1	386
637		P.D. BASIC-P	A3L204C42	1043	C1*L604C1	1043
638		NET P.D. MILEAGE	XX	XX	L636-L633	373
639		NET P.D. BASIC	XX	XX	L637-L634	1013
640	9709	NET PRIVATE	XX	XX	L635-L632	312
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	357	C1*L604C1	357
643		P.D. BASIC-R	A3L205C39	1028	C1*L604C1	1028
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1447	C1*L604C1	1447
646		P.D. BASIC-P	A3L205C42	4232	C1*L604C1	4232
647		NET P.D. MILEAGE	XX	XX	L645-L642	1090
648		NET P.D. BASIC	XX	XX	L646-L643	3204
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2081	C1*L604C1	2081
652		P.D. BASIC-R	A3L206C39	4205	C1*L604C1	4205
653		PRIVATE -P	A3L206C40	317	C1*L604C1	317
654		P.D. MILEAGE-P	A3L206C41	2003	C1*L604C1	2003
655		P.D. BASIC-P	A3L206C42	5959	C1*L604C1	5959
656		NET P.D. MILEAGE	XX	XX	L654-L651	-78
657		NET P.D. BASIC	XX	XX	L655-L652	1754
658	9711	NET PRIVATE	XX	XX	L653-L650	317

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	0	C1*L604C1	0
661	P.D. BASIC-R	A3L207C39	0	C1*L604C1	0
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	72	C1*L604C1	72
664	P.D. BASIC-P	A3L207C42	265	C1*L604C1	265
665	NET P.D. MILEAGE	XX	XX	L663-L660	72
666	NET P.D. BASIC	XX	XX	L664-L661	265
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	5	C1*L604C1	5
670	P.D. BASIC-R	A3L208C39	76	C1*L604C1	76
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	53	C1*L604C1	53
673	P.D. BASIC-P	A3L208C42	566	C1*L604C1	566
674	NET P.D. MILEAGE	XX	XX	L672-L669	48
675	NET P.D. BASIC	XX	XX	L673-L670	490
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	1	C1*L604C1	1
682	P.D. BASIC-P	A3L209C42	12	C1*L604C1	12
683	NET P.D. MILEAGE	XX	XX	L681-L678	1
684	NET P.D. BASIC	XX	XX	L682-L679	12
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	3	C1*L604C1	3
691	P.D. BASIC-P	A3L210C42	22	C1*L604C1	22
692	NET P.D. MILEAGE	XX	XX	L690-L687	3
693	NET P.D. BASIC	XX	XX	L691-L688	22
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	452	C1*L604C1	452
697	P.D. BASIC-R	A3L211C39	1404	C1*L604C1	1404
698	PRIVATE-P	A3L211C40	4895	C1*L604C1	4895
699	P.D. MILEAGE-P	A3L211C41	478	C1*L604C1	478
700	P.D. BASIC-P	A3L211C42	1652	C1*L604C1	1652
701	NET P.D. MILEAGE	XX	XX	L699-L696	26
702	NET P.D. BASIC	XX	XX	L700-L697	248
703 9716	NET PRIVATE	XX	XX	L698-L695	4895
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	128	C1*L604C1	128
706	P.D. BASIC-R	A3L212C39	495	C1*L604C1	495
707	PRIVATE-P	A3L212C40	813	C1*L604C1	813
708	P.D. MILEAGE-P	A3L212C41	315	C1*L604C1	315
709	P.D. BASIC-P	A3L212C42	988	C1*L604C1	988
710	NET P.D. MILEAGE	XX	XX	L708-L705	187
711	NET P.D. BASIC	XX	XX	L709-L706	493
712 9717	NET PRIVATE	XX	XX	L707-L704	813
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	2	C1*L604C1	2
718	P.D. BASIC-P	A3L213C42	51	C1*L604C1	51
719	NET P.D. MILEAGE	XX	XX	L717-L714	2
720	NET P.D. BASIC	XX	XX	L718-L715	51
721 9718	NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	191	C1*L604C1	191
724	P.D. BASIC-R	A3L214C39	853	C1*L604C1	853
725	PRIVATE-P	A3L214C40	1348	C1*L604C1	1348
726	P.D. MILEAGE-P	A3L214C41	208	C1*L604C1	208
727	P.D. BASIC-P	A3L214C42	720	C1*L604C1	720
728	NET P.D. MILEAGE	XX	XX	L726-L723	17
729	NET P.D. BASIC	XX	XX	L727-L724	-133
730 9719	NET PRIVATE	XX	XX	L725-L722	1348



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	158	C1*L604C1	158
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	10	C1*L604C1	10
736		P.D. BASIC-P	A3L218C42	36	C1*L604C1	36
737		NET P.D. MILEAGE	XX	XX	L735-L732	10
738		NET P.D. BASIC	XX	XX	L736-L733	-122
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	472	C1*L604C1	472
742		NET	XX	XX	L741-L740	472
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	218	C1*L604C1	218
745		NET	XX	XX	L744-L743	218
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	0	C1*L604C1	0
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	0
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	88	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	35	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	64	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	94	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	2	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	279	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	279	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	3	C1*L815C1	3
817	909303	GRADING	A3L802C12	10	C1*L815C1	10
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	32	C1*L815C1	32
823	909309	RAILS & OTM	A3L808C12	38	C1*L815C1	38
824	909311	BALLAST	A3L809C12	14	C1*L815C1	14
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	59	C1*L815C1	59
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	45	C1*L815C1	45
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	78	C1*L815C1	78
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	63345	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	5893	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	5747	XX	XX
904		TOTAL DEPR	SUM L901-903	74985	XX	XX
905		W&S DEPRECIATION	A3L728C12	74985	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	1949	C1*L906C1	1949
908	909104	OTHER ROW	A3L702C12	9	C1*L906C1	9
909	909105	TUNNELS & SUBWAYS	A3L703C12	0	C1*L906C1	0
910	909106	BRIDGES & TRESTLES	A3L704C12	3798	C1*L906C1	3798
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	29084	C1*L906C1	29084
913	909109	RAIL & OTM	A3L707C12	20593	C1*L906C1	20593
914	909111	BALAST	A3L708C12	10580	C1*L906C1	10580
915	909113	FENCES & SNOWSHEDS	A3L709C12	33	C1*L906C1	33
916	909116	STATIONS & OFFICES	A3L710C12	1564	C1*L906C1	1564
917	909117	ROADWAY BUILDINGS	A3L711C12	16	C1*L906C1	16
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	384	C1*L906C1	384
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	555	C1*L906C1	555
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	229	C1*L906C1	229
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	687	C1*L906C1	687
925	909126	COMMUNICATIONS	A3L719C12	1551	C1*L906C1	1551
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	2412	C1*L906C1	2412
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	19	C1*L906C1	19
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	0	C1*L906C1	0
930	909137	ROADWAY MACHINES	A3L724C12	622	C1*L906C1	622
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	814	C1*L906C1	814
932	909145	POWER PLANT MACHIN	A3L726C12	1	C1*L906C1	1
933	9091801	OTHER LEASE/RENTALS	A3L727C12	85	C1*L906C1	85
934	9091802	SERVICING	L918+L919	384	L918+L919	384
935	9091803	POWER GROUP	L927+L928+L932	20	L927+L928+L932	20

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	23846
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	516.654
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	24363
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2141
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	26504
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2658
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.19436
108	YARD SW PORTION OF TOTAL SW	L104/L106	.80564
109	TRAIN SW PORTION OF ROAD	L102/L103	.02121
110	RUNNING PORTION OF ROAD	L101/L103	.97879
111	RUNNING PORTION OF TOTAL	L101/L105	.89971
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01949
113	YARD SW PORTION OF TOTAL	L104/L105	.0808
114	ROAD PORTION OF TOTAL	L103/L105	.9192
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10029

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	23328
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	494.856
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	23823
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2075
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	25898
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	2570
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.19254
123	YARD SW PORTION OF TOTAL SW	L119/L121	.80746
124	TRAIN SW PORTION OF ROAD	L117/L118	.02077
125	RUNNING PORTION OF ROAD	L116/L118	.97923
126	RUNNING PORTION OF TOTAL	L116/L120	.90076
127	TRAIN SW PORTION OF TOTAL	L117/L120	.01911
128	YARD SW PORTION OF TOTAL	L119/L120	.08013
129	ROAD PORTION OF TOTAL	L118/L120	.91987
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09924

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	22865
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	481.928
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	23347
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2032
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	25379
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	2514
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.19164
138	YARD SW PORTION OF TOTAL SW	L134/L136	.80836
139	TRAIN SW PORTION OF ROAD	L132/L133	.02064
140	RUNNING PORTION OF ROAD	L131/L133	.97936
141	RUNNING PORTION OF TOTAL	L131/L135	.90091
142	TRAIN SW PORTION OF TOTAL	L132/L135	.01899
143	YARD SW PORTION OF TOTAL	L134/L135	.0801
144	ROAD PORTION OF TOTAL	L133/L135	.9199
145	TOTAL SW PORTION OF TOTAL	L136/L135	.09909

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	23307
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	487.782
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	23795
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2124
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	25919
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	2612
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.18673
153	YARD SW PORTION OF TOTAL SW	L149/L151	.81327
154	TRAIN SW PORTION OF ROAD	L147/L148	.0205
155	RUNNING PORTION OF ROAD	L146/L148	.9795
156	RUNNING PORTION OF TOTAL	L146/L150	.89922
157	TRAIN SW PORTION OF TOTAL	L147/L150	.01882
158	YARD SW PORTION OF TOTAL	L149/L150	.08196
159	ROAD PORTION OF TOTAL	L148/L150	.91804
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10078

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	23813
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	528.9709
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	24342
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2193
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	26535
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	2722
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.8057
169		TRAIN SW PORTION OF ROAD	L162/L163	.02173
170		RUNNING PORTION OF ROAD	L161/L163	.97827
171		RUNNING PORTION OF TOTAL	L161/L165	.89741
172		TRAIN SW PORTION OF TOTAL	L162/L165	.01993
173		YARD SW PORTION OF TOTAL	L164/L165	.08266
174		ROAD PORTION OF TOTAL	L163/L165	.91734
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10259

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	6914	A2L107C44	600.484	7514	.92009
202	TUNNELS	A2L108C44	32.16138	A2L109C44	0	32.16138	1
203	BRIDGES	A2L110C44	3414	A2L111C44	97.62701	3512	.97221
204	TIES	A2L112C44	4350	A2L113C44	358.4328	4708	.92388
205	RAILS & OTM	A2L114C44	12115	A2L115C44	1070	13185	.91884
206	BALLAST	A2L116C44	1391	A2L117C44	83.89419	1475	.94314
207	SIGNALS	A2L121C44	5820	A2L122C44	138.8912	5959	.97669
208	GRADE CROSSINGS	A2L125C44	1307	A2L126C44	102.9795	1410	.92699
209	TOTAL TRACK GROUP	SUM L201-208	35346	SUM L201-208	2452	37798	.93512
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	185599	A2L325C44	10216	195815	.94783
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	11869	A3L406C12	3262	15131	.78442
223	LOCOMOTIVE SERVICING	A2L311C44	1818	A2L327C44	0	1818	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	758.9618	758.9618	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	51779	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	33902	.65475	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	10706	.20676	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	7171	.13849	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	30511	.58926	.89997	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3391	.06549	.10003	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	0	0	XX	0	XX
309	BOX-EQUIPPED	A3L310C12	2685	.05186	XX	.25082	XX
310	GONDOLA-PLAIN	A3L311C12	63.86655	.00123342	XX	.00596541	XX
311	GONDOLA-EQUIPPED	A3L312C12	433.4475	.00837095	XX	.04049	XX
312	HOPPER-COVERED	A3L313C12	7243	.13989	XX	.67658	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	3.62035	.00006992	XX	.00033816	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	48.629	.00093915	XX	.00454216	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	3.02748	.00005847	XX	.00028278	XX
319	FLAT - GENERAL	A3L320C12	112.643	.00217542	XX	.01052	XX
320	FLAT - OTHER	A3L321C12	45.43811	.00087752	XX	.00424411	XX
321	ALL OTHER F.C.	A3L322C12	20.61643	.00039815	XX	.00192566	XX
322	CABOOSES	A3L323C12	46.04136	.00088917	XX	.00430046	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	758.9618	.01466	XX	XX	.10584
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	46.20468	.00089233	XX	XX	.00644322
336	WORK & NR EQUIP.	A3L341C12	6365	.12294	XX	XX	.88772
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	15131	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	11869	.78442	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	3262	.21558	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	1455	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	1003	XX	.68935	XX	XX
408	GONDOLA - PLAIN	B2L218C2	95	XX	.06529	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	0	XX	0	XX	XX
410	HOPPER - COVERED	B2L220C2	305	XX	.20962	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3	XX	.00206186	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2	XX	.00137457	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	30	XX	.02062	XX	XX
419	ALL OTHER F.C.	B2L229C2	17	XX	.01168	XX	XX
420	CABOOSES	B2L230C2	0	XX	0	XX	XX
421	AUTO RACKS	B2L231C2	0	XX	0	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	35346
502	TRACK GROUP SWITCHING	L209C2	2452
503 010	BRIDGES - R	A2L110C44	3414
504 011	BRIDGES - SW	A2L111C44	97.62701
505 027	COMMUNICATION	A2L123C44	3038
506 028	ELECTRIC POWER	A2L124C44	2.28453
507 031	STATIONS & OFFICE BLDGS	A2L127C44	1163
508 032	LOCO SHOPS	A2L128C44	215.8554
509 033	F.C. SHOPS	A2L129C44	30.71641
510 034	O.E. SHOPS	A2L130C44	147.3399
511 101	LOCO SERVICING	A2L131C44	171.9232
512 102	MISC. BUILDINGS	A2L132C44	305.3327
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	366.3745
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	5374
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	5441
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	43239
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		35346	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	2452	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3414	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	97.62701	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3038
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2.28453	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1163
508	032	XX	XX	215.855	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	30.71641	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	147.34	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	171.923	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	305.33
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	366.374	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		3414	97.62701	215.855	30.71641	147.34	XX	XX	XX	XX	XX	XX	XX	1468
520		.63534	.01816	.04016	.0057149	.02741	XX	XX	XX	XX	XX	XX	XX	.27321
521		XX	XX	215.855	30.71641	147.34	0	0	0	366.374	0	0	174.208	4506
522		XX	XX	.03967	.0056453	.02708	0	0	0	.06734	0	0	.03202	.82825
523		35346	2452	215.855	30.71641	147.34	0	0	0	366.374	0	0	174.208	4506
524		.81745	.05672	.0049921	.0007104	.0034075	0	0	0	.0084731	0	0	.0040289	.10422

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	6597	A2L106C11	6597	1
602	007	ROADWAY - SW		A2L107C10	426	A2L107C11	426	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	2189	A2L110C11	2189	1
606	011	BRIDGES - SW		A2L111C10	133	A2L111C11	133	1
607	012	TIES - R		A2L112C10	4726	A2L112C11	4726	1
608	013	TIES - SW		A2L113C10	183	A2L113C11	183	1
609	014	RAILS - R		A2L114C10	14548	A2L114C11	14548	1
610	015	RAILS - SW		A2L115C10	1213	A2L115C11	1213	1
611	018	BALLAST - R		A2L116C10	1008	A2L116C11	1008	1
612	019	BALLAST - SW		A2L117C10	100	A2L117C11	100	1
613	022	DAMAGED - R		A2L118C10	1054	A2L118C11	1054	1
614	023	DAMAGED - SW		A2L119C10	352	A2L119C11	352	1
615	025	SIGNALS - R		A2L121C10	5911	A2L121C11	5911	1
616	026	SIGNALS - SW		A2L122C10	78	A2L122C11	78	1
617	029	GRADE XINGS - R		A2L125C10	1006	A2L125C11	1006	1
618	030	GRADE XINGS - SW		A2L126C10	37	A2L126C11	37	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	37039	+L615+L617	37039	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	2522	+L616+L618	2522	1
621	027	COMMUNICATIONS		A2L123C10	1246	A2L123C11	1246	1
622	028	ELECTRIC POWER		A2L124C10	0	A2L124C11	0	0
623	031	STATIONS		A2L127C10	878	A2L127C11	878	1
624	032	LOCO SHOP REPAIR		A2L128C10	3	A2L128C11	3	1
625	101	LOCO SERVICING		A2L131C10	54	A2L131C11	54	1
626	102	MISCELLANEOUS		A2L132C10	343	A2L132C11	343	1
627	109	ROADWAY MACHINES		A2L139C10	2516	A2L139C11	2516	1
628	110	SMALL TOOLS		A2L140C10	1254	A2L140C11	1254	1
629	151	TOTAL W&S		A2L181C10	156436	A2L181C11	156436	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	33724	-A2L216C11	33724	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	117	A2L243C11	117	1
633	307	WORK & NR EQUIP		A2L245C10	6975	A2L245C11	6975	1
634	620	OPERATING EXPENSE		A2L420C10	862080	A2L420C11	862080	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	23846
702	LUM-UNIT TRAINS	A1L105C1	14082
703	LUM-WAY TRAINS	A1L106C1	4174
704	LUM-THROUGH TRAINS	A1L107C1	5590
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.59053
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.17504
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.23443
708	TRAIN MILES-TOTAL	A1L104C1	8134
709	TM-UNIT TRAINS	A1L101C1	4670
710	TM-WAY TRAINS	A1L102C1	1525
711	TM-THROUGH TRAINS	A1L103C1	1938
712	TM-UNIT PORTION OF TOTAL	L709/L708	.57418
713	TM-WAY PORTION OF TOTAL	L710/L708	.18752
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.2383
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.9315
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.01496
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.73634
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.88397
719	CM-TOTAL	A1L114C1	631271
720	CM-UNIT TRAINS	A1L115C1	188564
721	CM-WAY TRAINS	A1L116C1	26674
722	CM-THROUGH TRAINS	A1L117C1	416033
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	77.60261
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	40.37118
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	17.48613
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	214.6197
727	TRAIN HOURS-RUNNING	A1L131C1	489.106
728	AVERAGE TRAIN SPEED	L708/L727	16.6317
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.06013
730	GTM-TOTAL	A1L122C1	51236904
731	GTM-UNIT TRAINS	A1L119C1	29090676
732	GTM-WAY TRAINS	A1L120C1	5566130
733	GTM-THROUGH TRAINS	A1L121C1	16580098
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6298
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	6228
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3648
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	8553
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	471.234
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	8605
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94524
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05476
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1276
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	9410
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.86439
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.13561
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	362.472
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	28.60964

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		23328	A1L108C7	22865	A1L108C8	23307	A1L108C9	23813
702	A1L105C6		13511	A1L105C7	13292	A1L105C8	12955	A1L105C9	12743
703	A1L106C6		4070	A1L106C7	4004	A1L106C8	4261	A1L106C9	4376
704	A1L107C6		5746	A1L107C7	5568	A1L107C8	6090	A1L107C9	6693
705	L702/L701		.57918	L702/L701	.58133	L702/L701	.55584	L702/L701	.53515
706	L703/L701		.17451	L703/L701	.17513	L703/L701	.18284	L703/L701	.18378
707	L704/L701		.24632	L704/L701	.24354	L704/L701	.26131	L704/L701	.28107
708	A1L104C6		8080	A1L104C7	8001	A1L104C8	8221	A1L104C9	8322
709	A1L101C6		4490	A1L101C7	4472	A1L101C8	4412	A1L101C9	4346
710	A1L102C6		1531	A1L102C7	1552	A1L102C8	1664	A1L102C9	1630
711	A1L103C6		2058	A1L103C7	1977	A1L103C8	2144	A1L103C9	2345
712	L709/L708		.55576	L709/L708	.55889	L709/L708	.53672	L709/L708	.52231
713	L710/L708		.18953	L710/L708	.19396	L710/L708	.20241	L710/L708	.19589
714	L711/L708		.25471	L711/L708	.24715	L711/L708	.26087	L711/L708	.2818
715	L701/L708		2.88714	L701/L708	2.85753	L701/L708	2.83482	L701/L708	2.86131
716	L702/L709		3.0088	L702/L709	2.97224	L702/L709	2.93584	L702/L709	2.93169
717	L703/L710		2.65826	L703/L710	2.58016	L703/L710	2.56075	L703/L710	2.68441
718	L704/L711		2.79199	L704/L711	2.81582	L704/L711	2.83963	L704/L711	2.85384
719	A1L114C6		622207	A1L114C7	611897	A1L114C8	617839	A1L114C9	616590
720	A1L115C6		186910	A1L115C7	193751	A1L115C8	190872	A1L115C9	190364
721	A1L116C6		34412	A1L116C7	40391	A1L116C8	45434	A1L116C9	47083
722	A1L117C6		400884	A1L117C7	377755	A1L117C8	381532	A1L117C9	379143
723	L719/L708		77.00543	L719/L708	76.47106	L719/L708	75.14521	L719/L708	74.08617
724	L720/L709		41.62288	L720/L709	43.32473	L720/L709	43.25381	L720/L709	43.7926
725	L721/L710		22.47103	L721/L710	26.02497	L721/L710	27.30049	L721/L710	28.8796
726	L722/L711		194.7869	L722/L711	191.0166	L722/L711	177.8825	L722/L711	161.6584
727	A1L131C6		413.9775	A1L131C7	367.8887	A1L131C8	368.5623	A1L131C9	369.8818
728	L708/L727		19.51807	L708/L727	21.75029	L708/L727	22.30816	L708/L727	22.50073
729	1.0/L728		.05123	1.0/L728	.04598	1.0/L728	.04483	1.0/L728	.04444
730	A1L122C6		50500392	A1L122C7	49395132	A1L122C8	49253792	A1L122C9	49416792
731	A1L119C6		27738344	A1L119C7	26723938	A1L119C8	25698400	A1L119C9	25188590
732	A1L120C6		5386523	A1L120C7	5205996	A1L120C8	5398956	A1L120C9	5376543
733	A1L121C6		17375524	A1L121C7	17465198	A1L121C8	18156438	A1L121C9	18851660
734	L730/L708		6250	L730/L708	6173	L730/L708	5990	L730/L708	5937
735	L731/L709		6177	L731/L709	5975	L731/L709	5823	L731/L709	5794
736	L732/L710		3517	L732/L710	3354	L732/L710	3244	L732/L710	3297
737	L733/L711		8442	L733/L711	8831	L733/L711	8465	L733/L711	8037
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		452.028	A1L158C1	442.9821	A1L158C1	450.243	A1L158C1	491.0857
739	L708+L738		8532	L708+L738	8444	L708+L738	8672	L708+L738	8813
740	L708/L739		.94702	L708/L739	.94754	L708/L739	.94808	L708/L739	.94428
741	L738/L739		.05298	L738/L739	.05246	L738/L739	.05192	L738/L739	.05572
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		1224	A1L595C1	1199	A1L595C1	1219	A1L595C1	1330
743	L708+L742		9304	L708+L742	9201	L708+L742	9441	L708+L742	9652
744	L708/L743		.86842	L708/L743	.86961	L708/L743	.87084	L708/L743	.86221
745	L742/L743		.13158	L742/L743	.13039	L742/L743	.12916	L742/L743	.13779
746	A1L135C6		375.624	A1L135C7	383.7667	A1L135C8	412.356	A1L135C9	427.3058
747	L721/A1L144C6		37.34086	L721/A1L144C7	44.40095	L721/A1L144C8	48.91604	L721/A1L144C9	50.18949

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

## C U R R E N T     Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	2517	AlL202C1	3437	1.73232
803	BOX EQUIPPED	AlL203C2	32048	AlL203C1	39711	1.80703
804	GONDOLA PLAIN	AlL204C2	9689	AlL204C1	9587	2.01064
805	GONDOLA EQUIPPED	AlL205C2	13445	AlL205C1	13183	2.01987
806	HOPPER COVERED	AlL206C2	45752	AlL206C1	45879	1.99723
807	HOPPER OTG	AlL207C2	711	AlL207C1	738	1.96341
808	HOPPER OTS	AlL208C2	664	AlL208C1	512	2.29688
809	REFRIG MECH	AlL209C2	4	AlL209C1	4	2
810	REFRIG NM	AlL210C2	27	AlL210C1	30	1.9
811	FLAT TOFC	AlL211C2	835	AlL211C1	12231	1.06827
812	FLAT MULTILEVEL	AlL212C2	1049	AlL212C1	1544	1.6794
813	FLAT GENERAL	AlL213C2	18	AlL213C1	16	2.125
814	FLAT OTHER	AlL214C2	2304	AlL214C1	2397	1.9612
815	ALL OTHER FC	AlL215C2	385	AlL215C1	243	2.58436
816	TOTAL FC	AlL216C2	109448	AlL216C1	129512	1.84508
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	502	AlL218C1	1909	1.26296
819	BOX EQUIPPED	AlL219C2	470	AlL219C1	2068	1.22727
820	GONDOLA PLAIN	AlL220C2	41228	AlL220C1	42341	1.97371
821	GONDOLA EQUIPPED	AlL221C2	1633	AlL221C1	1557	2.04881
822	HOPPER COVERED	AlL222C2	37310	AlL222C1	36999	2.00841
823	HOPPER OTG	AlL223C2	813	AlL223C1	810	2.0037
824	HOPPER OTS	AlL224C2	45705	AlL224C1	50451	1.90593
825	REFRIG MECH	AlL225C2	6	AlL225C1	6	2
826	REFRIG NM	AlL226C2	0	AlL226C1	1	0
827	FLAT TOFC	AlL227C2	1919	AlL227C1	28926	1.06634
828	FLAT MULTILEVEL	AlL228C2	497	AlL228C1	3697	1.13443
829	FLAT GENERAL	AlL229C2	0	AlL229C1	0	0
830	FLAT OTHER	AlL230C2	1580	AlL230C1	2014	1.78451
831	TANK <22,000 GAL	AlL231C2	17719	AlL231C1	17337	2.02203
832	TANK >=22,000 GAL	AlL232C2	25634	AlL232C1	24252	2.05698
833	ALL OTHER FC	AlL233C2	406	AlL233C1	1681	1.24152
834	TOTAL FREIGHT CARS	AlL235C2	175422	AlL235C1	214049	1.81954

C U R R E N T     Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
837	BOX 50 FOOT	A1L237C2	3019	A1L237C1	5346	1.56472
838	BOX EQUIPPED	A1L238C2	32518	A1L238C1	41779	1.77833
839	GONDOLA PLAIN	A1L239C2	50917	A1L239C1	51928	1.98053
840	GONDOLA EQ	A1L240C2	15078	A1L240C1	14740	2.02293
841	HOPPER-COVERED	A1L241C2	83062	A1L241C1	82878	2.00222
842	HOPPER-OT-GEN	A1L242C2	1524	A1L242C1	1548	1.9845
843	HOPPER-OT-SPEC	A1L243C2	46369	A1L243C1	50963	1.90986
844	REFRIG-MECH	A1L244C2	10	A1L244C1	10	2
845	REFRIG-NON MECH	A1L245C2	27	A1L245C1	31	1.87097
846	FLAT-TOFC	A1L246C2	2754	A1L246C1	41157	1.06691
847	FLAT-MULTILEVEL	A1L247C2	1546	A1L247C1	5241	1.29498
848	FLAT-GENERAL	A1L248C2	18	A1L248C1	16	2.125
849	FLAT-OTHER	A1L249C2	3884	A1L249C1	4411	1.88053
850	TANK <22,000 GAL	A1L250C2	17719	A1L250C1	17337	2.02203
851	TANK >=22,000 GAL	A1L251C2	25634	A1L251C1	24252	2.05698
852	ALL OTHER TYPES	A1L252C2	791	A1L252C1	1924	1.41112
853	ALL OTHER PLUS TANK	A1L253C2	44144	A1L253C1	43513	2.0145
854	TOTAL FREIGHT CARS	A1L254C2	284870	A1L254C1	343561	1.82917



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2483	A1L202C4	3383	1.73396
803	BOX EQUIPPED	A1L203C5	33073	A1L203C4	39792	1.83115
804	GONDOLA PLAIN	A1L204C5	16748	A1L204C4	16628	2.00722
805	GONDOLA EQUIPPED	A1L205C5	11123	A1L205C4	11150	1.99758
806	HOPPER COVERED	A1L206C5	50165	A1L206C4	50346	1.9964
807	HOPPER OTG	A1L207C5	626	A1L207C4	626	2
808	HOPPER OTS	A1L208C5	1132	A1L208C4	943	2.20042
809	REFRIG MECH	A1L209C5	22	A1L209C4	21	2.04762
810	REFRIG NM	A1L210C5	29	A1L210C4	52	1.55769
811	FLAT TOFC	A1L211C5	848	A1L211C4	10736	1.07899
812	FLAT MULTILEVEL	A1L212C5	502	A1L212C4	629	1.79809
813	FLAT GENERAL	A1L213C5	38	A1L213C4	12	4.16667
814	FLAT OTHER	A1L214C5	2344	A1L214C4	2321	2.00991
815	ALL OTHER FC	A1L215C5	372	A1L215C4	247	2.50607
816	TOTAL FC	A1L216C5	119505	A1L216C4	136886	1.87303
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	541	A1L218C4	1239	1.43664
819	BOX EQUIPPED	A1L219C5	505	A1L219C4	1280	1.39453
820	GONDOLA PLAIN	A1L220C5	29679	A1L220C4	29690	1.99963
821	GONDOLA EQUIPPED	A1L221C5	1754	A1L221C4	1693	2.03603
822	HOPPER COVERED	A1L222C5	34095	A1L222C4	32978	2.03387
823	HOPPER OTG	A1L223C5	824	A1L223C4	801	2.02871
824	HOPPER OTS	A1L224C5	51162	A1L224C4	51584	1.99182
825	REFRIG MECH	A1L225C5	10	A1L225C4	10	2
826	REFRIG NM	A1L226C5	2	A1L226C4	2	2
827	FLAT TOFC	A1L227C5	1975	A1L227C4	23627	1.08359
828	FLAT MULTILEVEL	A1L228C5	368	A1L228C4	2056	1.17899
829	FLAT GENERAL	A1L229C5	0	A1L229C4	0	0
830	FLAT OTHER	A1L230C5	1299	A1L230C4	1701	1.76367
831	TANK <22,000 GAL	A1L231C5	18765	A1L231C4	18762	2.00016
832	TANK >=22,000 GAL	A1L232C5	23766	A1L232C4	22466	2.05787
833	ALL OTHER FC	A1L233C5	313	A1L233C4	591	1.52961
834	TOTAL FREIGHT CARS	A1L235C5	165058	A1L235C4	188480	1.87573

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	3024	A1L237C4	4622	1.65426
837	BOX EQUIPPED	A1L238C5	33578	A1L238C4	41072	1.81754
838	GONDOLA PLAIN	A1L239C5	46427	A1L239C4	46318	2.00235
839	GONDOLA EQUIPPED	A1L240C5	12877	A1L240C4	12843	2.00265
840	HOPPER-COVERED	A1L241C5	84260	A1L241C4	83324	2.01123
841	HOPPER-OT-GEN	A1L242C5	1450	A1L242C4	1427	2.01612
842	HOPPER-OT-SPEC	A1L243C5	52294	A1L243C4	52527	1.99556
843	REFRIG-MECH	A1L244C5	32	A1L244C4	31	2.03226
844	REFRIG-NON MECH	A1L245C5	31	A1L245C4	54	1.57407
845	FLAT-TOFC	A1L246C5	2823	A1L246C4	34363	1.08215
846	FLAT-MULTILEVEL	A1L247C5	870	A1L247C4	2685	1.32402
847	FLAT-GENERAL	A1L248C5	38	A1L248C4	12	4.16667
848	FLAT-OTHER	A1L249C5	3643	A1L249C4	4022	1.90577
849	TANK <22,000 GAL	A1L250C5	18765	A1L250C4	18762	2.00016
850	TANK >=22,000 GAL	A1L251C5	23766	A1L251C4	22466	2.05787
851	ALL OTHER TYPES	A1L252C5	685	A1L252C4	838	1.81742
852	ALL OTHER PLUS TANK	A1L253C5	43216	A1L253C4	42066	2.02734
853	TOTAL FREIGHT CARS	A1L254C5	284563	A1L254C4	325366	1.87459

## VARIOUS ALLOCATION PROCEDURES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

		MOST	CURRENT	TWO - YEAR		AVERAGE			

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	3021	A1L237C16	4984		1.60624
837	BOX EQUIPPED	A1L238C17	33048	A1L238C16	41425		1.79777
838	GONDOLA PLAIN	A1L239C17	48672	A1L239C16	49123		1.99082
839	GONDOLA EQUIPPED	A1L240C17	13977	A1L240C16	13791		2.01349
840	HOPPER COVERED	A1L241C17	83661	A1L241C16	83101		2.00674
841	HOPPER-OT-GEN	A1L242C17	1487	A1L242C16	1487		1.99966
842	HOPPER-OT-SPEC	A1L243C17	49331	A1L243C16	51745		1.95336
843	REFRIG - MECH	A1L244C17	21	A1L244C16	20.5		2.02439
844	REFRIG - NON MECH	A1L245C17	29	A1L245C16	42.5		1.68235
845	FLAT - TOFC	A1L246C17	2788	A1L246C16	37760		1.07385
846	FLAT - MULTILEVEL	A1L247C17	1208	A1L247C16	3963		1.30482
847	FLAT - GENERAL	A1L248C17	28	A1L248C16	14		3
848	FLAT - OTHER	A1L249C17	3763	A1L249C16	4216		1.89256
849	TANK <22,000 GAL	A1L250C17	18242	A1L250C16	18049		2.01067
850	TANK >=22,000 GAL	A1L251C17	24700	A1L251C16	23359		2.05741
851	ALL OTHER TYPES	A1L252C17	738	A1L252C16	1381		1.5344
852	ALL OTHER PLUS TANKS	A1L253C17	43680	A1L253C16	42789		2.02081
853	TOTAL FREIGHT CARS	A1L254C17	284716	A1L254C16	334463		1.85126

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	2237	AlL202C7	2361	1.94748
803	BOX EQUIPPED	AlL203C8	33437	AlL203C7	36151	1.92493
804	GONDOLA PLAIN	AlL204C8	14253	AlL204C7	14096	2.01114
805	GONDOLA EQUIPPED	AlL205C8	7833	AlL205C7	7282	2.07567
806	HOPPER COVERED	AlL206C8	47203	AlL206C7	46529	2.01449
807	HOPPER OTG	AlL207C8	563	AlL207C7	545	2.03303
808	HOPPER OTS	AlL208C8	1022	AlL208C7	869	2.17606
809	REFRIG MECH	AlL209C8	14	AlL209C7	14	2
810	REFRIG NM	AlL210C8	37	AlL210C7	35	2.05714
811	FLAT TOFC	AlL211C8	1025	AlL211C7	12262	1.08359
812	FLAT MULTILEVEL	AlL212C8	230	AlL212C7	122	2.88525
813	FLAT GENERAL	AlL213C8	16	AlL213C7	22	1.72727
814	FLAT OTHER	AlL214C8	2193	AlL214C7	2020	2.08564
815	ALL OTHER FC	AlL215C8	280	AlL215C7	263	2.06464
816	TOTAL FC	AlL216C8	110343	AlL216C7	122571	1.90024
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	467	AlL218C7	999	1.46747
819	BOX EQUIPPED	AlL219C8	388	AlL219C7	592	1.65541
820	GONDOLA PLAIN	AlL220C8	32397	AlL220C7	32397	2
821	GONDOLA EQUIPPED	AlL221C8	1272	AlL221C7	1151	2.10513
822	HOPPER COVERED	AlL222C8	29245	AlL222C7	27805	2.05179
823	HOPPER OTG	AlL223C8	665	AlL223C7	649	2.02465
824	HOPPER OTS	AlL224C8	62079	AlL224C7	61732	2.00562
825	REFRIG MECH	AlL225C8	2	AlL225C7	2	2
826	REFRIG NM	AlL226C8	0	AlL226C7	0	0
827	FLAT TOFC	AlL227C8	1715	AlL227C7	19581	1.08758
828	FLAT MULTILEVEL	AlL228C8	349	AlL228C7	887	1.39346
829	FLAT GENERAL	AlL229C8	2	AlL229C7	0	0
830	FLAT OTHER	AlL230C8	1275	AlL230C7	1656	1.76993
831	TANK <22,000 GAL	AlL231C8	15998	AlL231C7	15806	2.01215
832	TANK >=22,000 GAL	AlL232C8	22811	AlL232C7	21209	2.07553
833	ALL OTHER FC	AlL233C8	283	AlL233C7	244	2.15984
834	TOTAL FREIGHT CARS	AlL235C8	168948	AlL235C7	184710	1.91467

					RATIO	
					IF C10/C11=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	2704	AlL237C7	3360	1.80476
837	BOX EQUIPPED	AlL238C8	33825	AlL238C7	36743	1.92058
838	GONDOLA PLAIN	AlL239C8	46650	AlL239C7	46493	2.00338
839	CONDOLA-EQUIPPED	AlL240C8	9105	AlL240C7	8433	2.07969
840	HOPPER-COVERED	AlL241C8	76448	AlL241C7	74334	2.02844
841	HOPPER-OT-GEN	AlL242C8	1228	AlL242C7	1194	2.02848
842	HOPPER-OT-SPEC	AlL243C8	63101	AlL243C7	62601	2.00799
843	REFRIG-MECH	AlL244C8	16	AlL244C7	16	2
844	REFRIG-NON MECH	AlL245C8	37	AlL245C7	35	2.05714
845	FLAT-TOFC	AlL246C8	2740	AlL246C7	31843	1.08605
846	FLAT-MULTILEVEL	AlL247C8	579	AlL247C7	1009	1.57384
847	FLAT-GENERAL	AlL248C8	18	AlL248C7	22	1.81818
848	FLAT-OTHER	AlL249C8	3468	AlL249C7	3676	1.94342
849	TANK <22,000 GAL	AlL250C8	15998	AlL250C7	15806	2.01215
850	TANK >=22,000 GAL	AlL251C8	22811	AlL251C7	21209	2.07553
851	ALL OTHER TYPES	AlL252C8	563	AlL252C7	507	2.11045
852	ALL OTHER PLUS TANK	AlL253C8	39372	AlL253C7	37522	2.0493
853	TOTAL FREIGHT CARS	AlL254C8	279291	AlL254C7	307281	1.90891

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM		1.0+(C13/C14)
			(13)		(14)		(15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0		0
802	BOX 50 FOOT	A1L202C20	2412	A1L202C19	3060		1.78826
803	BOX EQUIPPED	A1L203C20	32852	A1L203C19	38551		1.85218
804	GONDOLA PLAIN	A1L204C20	13563	A1L204C19	13437		2.0094
805	GONDOLA EQUIPPED	A1L205C20	10800	A1L205C19	10538		2.02486
806	HOPPER COVERED	A1L206C20	47706	A1L206C19	47584		2.00256
807	HOPPER OTG	A1L207C20	633.333	A1L207C19	636.3333		1.99529
808	HOPPER OTS	A1L208C20	939.333	A1L208C19	774.6667		2.21256
809	REFRIG MECH	A1L209C20	13.33333	A1L209C19	13		2.02564
810	REFRIG NM	A1L210C20	31	A1L210C19	39		1.79487
811	FLAT TOFC	A1L211C20	902.667	A1L211C19	11743		1.07687
812	FLAT MULTILEVEL	A1L212C20	593.667	A1L212C19	765		1.77603
813	FLAT GENERAL	A1L213C20	24	A1L213C19	16.66667		2.44
814	FLAT OTHER	A1L214C20	2280	A1L214C19	2246		2.01529
815	ALL OTHER FC	A1L215C20	345.667	A1L215C19	251		2.37716
816	TOTAL FC	A1L216C20	113098	A1L216C19	129656		1.8723
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0		0
818	BOX 50 FOOT	A1L218C20	503.333	A1L218C19	1382		1.36412
819	BOX EQUIPPED	A1L219C20	454.333	A1L219C19	1313		1.34594
820	GONDOLA PLAIN	A1L220C20	34434	A1L220C19	34809		1.98924
821	GONDOLA EQUIPPED	A1L221C20	1553	A1L221C19	1467		2.05862
822	HOPPER COVERED	A1L222C20	33550	A1L222C19	32594		2.02933
823	HOPPER OTG	A1L223C20	767.333	A1L223C19	753.3333		2.01858
824	HOPPER OTS	A1L224C20	52982	A1L224C19	54589		1.97056
825	REFRIG MECH	A1L225C20	6	A1L225C19	6		2
826	REFRIG NM	A1L226C20	.66667	A1L226C19	1		1.66667
827	FLAT TOFC	A1L227C20	1869	A1L227C19	24044		1.07776
828	FLAT MULTILEVEL	A1L228C20	404.667	A1L228C19	2213		1.18283
829	FLAT GENERAL	A1L229C20	.66667	A1L229C19	0		0
830	FLAT OTHER	A1L230C20	1384	A1L230C19	1790		1.77341
831	TANK <22,000 GAL	A1L231C20	17494	A1L231C19	17301		2.01112
832	TANK >=22,000 GAL	A1L232C20	24070	A1L232C19	22642		2.06307
833	ALL OTHER FC	A1L233C20	334	A1L233C19	838.6667		1.39825
834	TOTAL FREIGHT CARS	A1L235C20	169809	A1L235C19	195746		1.8675

		MOST CURRENT		THREE - YEAR AVERAGE		
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	2915	A1L237C19	4442	1.65629
837	BOX EQUIPPED	A1L238C20	33307	A1L238C19	39864	1.8355
838	GONDOLA PLAIN	A1L239C20	47998	A1L239C19	48246	1.99485
839	GONDOLA - EQUIPPED	A1L240C20	12353	A1L240C19	12005	2.02899
840	HOPPER - COVERED	A1L241C20	81256	A1L241C19	80178	2.01344
841	HOPPER - OT - GEN	A1L242C20	1400	A1L242C19	1389	2.00792
842	HOPPER - OT - SPEC	A1L243C20	53921	A1L243C19	55363	1.97395
843	REFRIG - MECH	A1L244C20	19.33333	A1L244C19	19	2.01754
844	REFRIG - NON MECH	A1L245C20	31.66667	A1L245C19	40	1.79167
845	FLAT - TOFC	A1L246C20	2772	A1L246C19	35787	1.07747
846	FLAT - MULTILEVEL	A1L247C20	998.333	A1L247C19	2978	1.3352
847	FLAT - GENERAL	A1L248C20	24.66667	A1L248C19	16.66667	2.48
848	FLAT - OTHER	A1L249C20	3665	A1L249C19	4036	1.908
849	TANK <22,000 GAL	A1L250C20	17494	A1L250C19	17301	2.01112
850	TANK >=22,000 GAL	A1L251C20	24070	A1L251C19	22642	2.06307
851	ALL OTHER TYPES	A1L252C20	679.667	A1L252C19	1089	1.62374
852	ALL OTHER PLUS TANKS	A1L253C20	42244	A1L253C19	41033	2.0295
853	TOTAL FREIGHT CARS	A1L254C20	282908	A1L254C19	325402	1.86941



C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	3163	2.01835
803	BOX EQUIPPED	AlL203C11	43278	1.91064
804	GONDOLA PLAIN	AlL204C11	16139	2.03708
805	GONDOLA EQUIPPED	AlL205C11	12134	2.04757
806	HOPPER COVERED	AlL206C11	52292	2.04655
807	HOPPER OTG	AlL207C11	1196	2.04454
808	HOPPER OTS	AlL208C11	3495	2.10741
809	REFRIG MECH	AlL209C11	20	2.11111
810	REFRIG NM	AlL210C11	40	2.29032
811	FLAT TOFC	AlL211C11	770	1.08234
812	FLAT MULTILEVEL	AlL212C11	97	1.87387
813	FLAT GENERAL	AlL213C11	80	5.21053
814	FLAT OTHER	AlL214C11	3721	2.0798
815	ALL OTHER FC	AlL215C11	1286	2.29246
816	TOTAL FC	AlL216C11	137711	1.94313
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	478	1.26482
819	BOX EQUIPPED	AlL219C11	513	1.74891
820	GONDOLA PLAIN	AlL220C11	33167	2.01122
821	GONDOLA EQUIPPED	AlL221C11	1993	2.11841
822	HOPPER COVERED	AlL222C11	35025	2.05465
823	HOPPER OTG	AlL223C11	1136	2.05088
824	HOPPER OTS	AlL224C11	47483	1.98631
825	REFRIG MECH	AlL225C11	0	0
826	REFRIG NM	AlL226C11	1	0
827	FLAT TOFC	AlL227C11	1961	1.10538
828	FLAT MULTILEVEL	AlL228C11	686	1.71832
829	FLAT GENERAL	AlL229C11	16	2.6
830	FLAT OTHER	AlL230C11	2706	1.81678
831	TANK <22,000 GAL	AlL231C11	16448	2.02832
832	TANK >=22,000 GAL	AlL232C11	24633	2.10581
833	ALL OTHER FC	AlL233C11	493	2.17661
834	TOTAL FREIGHT CARS	AlL235C11	166739	1.92079

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C11	0	0
836	BOX 50 FOOT	AlL237C11	3641	1.7414
837	BOX EQUIPPED	AlL238C11	43791	1.90834
838	GONDOLA PLAIN	AlL239C11	49306	2.01954
839	GONDOLA-EQUIPPED	AlL240C11	14127	2.05701
840	HOPPER-COVERED	AlL241C11	87317	2.04979
841	HOPPER-OT-GEN	AlL242C11	2332	2.04762
842	HOPPER-OT-SPEC	AlL243C11	50978	1.99376
843	REFRIG-MECH	AlL244C11	20	2.05263
844	REFRIG-NON MECH	AlL245C11	41	2.32258
845	FLAT-TOFC	AlL246C11	2731	1.09767
846	FLAT-MULTILEVEL	AlL247C11	783	1.73452
847	FLAT-GENERAL	AlL248C11	96	4.31034
848	FLAT-OTHER	AlL249C11	6427	1.95088
849	TANK <22,000 GAL	AlL250C11	16448	2.02832
850	TANK >=22,000 GAL	AlL251C11	24633	2.10581
851	ALL OTHER TYPES	AlL252C11	1779	2.25813
852	ALL OTHER PLUS TANK	AlL253C11	42860	2.08001
853	TOTAL FREIGHT CARS	AlL254C11	304450	1.93076

		MOST	CURRENT	FOUR - YEAR		AVERAGE	
							RATIO
							IF C19/C20=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)	
			(19)		(20)	(21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	2600	A1L202C22	3071	1.84642	
803	BOX EQUIPPED	A1L203C23	35459	A1L203C22	40794	1.86921	
804	GONDOLA PLAIN	A1L204C23	14207	A1L204C22	13968	2.01711	
805	GONDOLA EQUIPPED	A1L205C23	11133	A1L205C22	10799	2.03095	
806	HOPPER COVERED	A1L206C23	48853	A1L206C22	48180	2.01397	
807	HOPPER OTG	A1L207C23	774	A1L207C22	763.5	2.01375	
808	HOPPER OTS	A1L208C23	1578	A1L208C22	1370	2.15201	
809	REFRIG MECH	A1L209C23	15	A1L209C22	14.25	2.05263	
810	REFRIG NM	A1L210C23	33.25	A1L210C22	37	1.89865	
811	FLAT TOFC	A1L211C23	869.5	A1L211C22	11145	1.07802	
812	FLAT MULTILEVEL	A1L212C23	469.5	A1L212C22	601.5	1.78055	
813	FLAT GENERAL	A1L213C23	38	A1L213C22	17.25	3.2029	
814	FLAT OTHER	A1L214C23	2640	A1L214C22	2546	2.03712	
815	ALL OTHER FC	A1L215C23	580.75	A1L215C22	437	2.32895	
816	TOTAL FC	A1L216C23	119251	A1L216C22	133746	1.89163	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	497	A1L218C22	1488	1.33401	
819	BOX EQUIPPED	A1L219C23	469	A1L219C22	1156	1.40562	
820	GONDOLA PLAIN	A1L220C23	34117	A1L220C22	34306	1.99449	
821	GONDOLA EQUIPPED	A1L221C23	1663	A1L221C22	1545	2.07585	
822	HOPPER COVERED	A1L222C23	33918	A1L222C22	32748	2.03575	
823	HOPPER OTG	A1L223C23	859.5	A1L223C22	835.25	2.02903	
824	HOPPER OTS	A1L224C23	51607	A1L224C22	52977	1.97414	
825	REFRIG MECH	A1L225C23	4.5	A1L225C22	4.75	1.94737	
826	REFRIG NM	A1L226C23	.75	A1L226C22	.75	2	
827	FLAT TOFC	A1L227C23	1892	A1L227C22	22685	1.08342	
828	FLAT MULTILEVEL	A1L228C23	475	A1L228C22	1898	1.25016	
829	FLAT GENERAL	A1L229C23	4.5	A1L229C22	2.5	2.8	
830	FLAT OTHER	A1L230C23	1715	A1L230C22	2171	1.78996	
831	TANK <22,000 GAL	A1L231C23	17232	A1L231C22	16975	2.01517	
832	TANK >=22,000 GAL	A1L232C23	24211	A1L232C22	22550	2.07362	
833	ALL OTHER FC	A1L233C23	373.75	A1L233C22	733.75	1.50937	
834	TOTAL FREIGHT CARS	A1L235C23	169041	A1L235C22	192080	1.88006	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3097	A1L237C22	4559	1.6792	
837	BOX EQUIPPED	A1L238C23	35928	A1L238C22	41951	1.85643	
838	GONDOLA PLAIN	A1L239C23	48325	A1L239C22	48275	2.00104	
839	GONDOLA - EQ	A1L240C23	12796	A1L240C22	12345	2.03657	
840	HOPPER - COVERED	A1L241C23	82771	A1L241C22	80928	2.02278	
841	HOPPER - OT - GEN	A1L242C23	1633	A1L242C22	1598	2.02174	
842	HOPPER - OT - SPEC	A1L243C23	53185	A1L243C22	54347	1.97862	
843	REFRIG - MECH	A1L244C23	19.5	A1L244C22	19	2.02632	
844	REFRIG - NON MECH	A1L245C23	34	A1L245C22	37.75	1.90066	
845	FLAT - TOFC	A1L246C23	2762	A1L246C22	33831	1.08164	
846	FLAT - MULTILEVEL	A1L247C23	944.5	A1L247C22	2500	1.37776	
847	FLAT - GENERAL	A1L248C23	42.5	A1L248C22	19.75	3.1519	
848	FLAT - OTHER	A1L249C23	4355	A1L249C22	4717	1.92336	
849	TANK <22,000 GAL	A1L250C23	17232	A1L250C22	16975	2.01517	
850	TANK >=22,000 GAL	A1L251C23	24211	A1L251C22	22550	2.07362	
851	ALL OTHER TYPES	A1L252C23	954.5	A1L252C22	1170	1.81529	
852	ALL OTHER PLUS TANKS	A1L253C23	42398	A1L253C22	40696	2.04181	
853	TOTAL FREIGHT CARS	A1L254C23	288293	A1L254C22	325826	1.88481	

LINE CODE		IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0
802	BOX 50 FOOT	A1L202C14	3783	A1L202C13	3831
803	BOX EQUIPPED	A1L203C14	42021	A1L203C13	49614
804	GONDOLA PLAIN	A1L204C14	19594	A1L204C13	19568
805	GONDOLA EQUIPPED	A1L205C14	6788	A1L205C13	6611
806	HOPPER COVERED	A1L206C14	35612	A1L206C13	33974
807	HOPPER OTG	A1L207C14	1129	A1L207C13	1182
808	HOPPER OTS	A1L208C14	4116	A1L208C13	3630
809	REFRIG MECH	A1L209C14	34	A1L209C13	45
810	REFRIG NM	A1L210C14	46	A1L210C13	25
811	FLAT TOFC	A1L211C14	1131	A1L211C13	9761
812	FLAT MULTILEVEL	A1L212C14	65	A1L212C13	87
813	FLAT GENERAL	A1L213C14	45	A1L213C13	15
814	FLAT OTHER	A1L214C14	4802	A1L214C13	4663
815	ALL OTHER FC	A1L215C14	1887	A1L215C13	1419
816	TOTAL FC	A1L216C14	121053	A1L216C13	134425
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0
818	BOX 50 FOOT	A1L218C14	490	A1L218C13	1993
819	BOX EQUIPPED	A1L219C14	606	A1L219C13	880
820	GONDOLA PLAIN	A1L220C14	33458	A1L220C13	33723
821	GONDOLA EQUIPPED	A1L221C14	1446	A1L221C13	1370
822	HOPPER COVERED	A1L222C14	42079	A1L222C13	39482
823	HOPPER OTG	A1L223C14	919	A1L223C13	927
824	HOPPER OTS	A1L224C14	44954	A1L224C13	46518
825	REFRIG MECH	A1L225C14	5	A1L225C13	0
826	REFRIG NM	A1L226C14	0	A1L226C13	0
827	FLAT TOFC	A1L227C14	1955	A1L227C13	19310
828	FLAT MULTILEVEL	A1L228C14	73	A1L228C13	665
829	FLAT GENERAL	A1L229C14	6	A1L229C13	2
830	FLAT OTHER	A1L230C14	2080	A1L230C13	3050
831	TANK <22,000 GAL	A1L231C14	14272	A1L231C13	14560
832	TANK >=22,000 GAL	A1L232C14	25292	A1L232C13	24269
833	ALL OTHER FC	A1L233C14	327	A1L233C13	294
834	TOTAL FREIGHT CARS	A1L235C14	167962	A1L235C13	187043

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	4273	1.73369
837	BOX EQUIPPED	A1L238C14	42627	1.8442
838	GONDOLA PLAIN	A1L239C14	53052	1.99552
839	GONDOLA-EQUIPPED	A1L240C14	8234	2.0317
840	HOPPER-COVERED	A1L241C14	77691	2.05765
841	HOPPER-OT-GEN	A1L242C14	2048	1.97108
842	HOPPER-OT-SPEC	A1L243C14	49070	1.9785
843	REFRIG-MECH	A1L244C14	39	1.86667
844	REFRIG-NON MECH	A1L245C14	46	2.84
845	FLAT-TOFC	A1L246C14	3086	1.10615
846	FLAT-MULTILEVEL	A1L247C14	138	1.18351
847	FLAT-GENERAL	A1L248C14	51	4
848	FLAT-OTHER	A1L249C14	6882	1.89226
849	TANK <22,000 GAL	A1L250C14	14272	1.98022
850	TANK >=22,000 GAL	A1L251C14	25292	2.04215
851	ALL OTHER TYPES	A1L252C14	2214	2.29247
852	ALL OTHER PLUS TANK	A1L253C14	41778	2.03049
853	TOTAL FREIGHT CARS	A1L254C14	289015	1.89905

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	2836	A1L202C25	3223	1.87995
803	BOX EQUIPPED	A1L203C26	36771	A1L203C25	42558	1.86402
804	GONDOLA PLAIN	A1L204C26	15284	A1L204C25	15088	2.01302
805	GONDOLA EQUIPPED	A1L205C26	10264	A1L205C25	9961	2.0304
806	HOPPER COVERED	A1L206C26	46204	A1L206C25	45338	2.0191
807	HOPPER OTG	A1L207C26	845	A1L207C25	847.2001	1.9974
808	HOPPER OTS	A1L208C26	2085	A1L208C25	1822	2.14479
809	REFRIG MECH	A1L209C26	18.8	A1L209C25	20.4	1.92157
810	REFRIG NM	A1L210C26	35.8	A1L210C25	34.6	2.03468
811	FLAT TOFC	A1L211C26	921.8	A1L211C25	10868	1.08481
812	FLAT MULTILEVEL	A1L212C26	388.6	A1L212C25	498.6	1.77938
813	FLAT GENERAL	A1L213C26	39.4	A1L213C25	16.8	3.34524
814	FLAT OTHER	A1L214C26	3072	A1L214C25	2969	2.03482
815	ALL OTHER FC	A1L215C26	842	A1L215C25	633.4	2.32933
816	TOTAL FC	A1L216C26	119612	A1L216C25	133881	1.89342
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	495.6	A1L218C25	1589	1.31189
819	BOX EQUIPPED	A1L219C26	496.4	A1L219C25	1101	1.45086
820	GONDOLA PLAIN	A1L220C26	33985	A1L220C25	34190	1.99403
821	GONDOLA EQUIPPED	A1L221C26	1619	A1L221C25	1510	2.07216
822	HOPPER COVERED	A1L222C26	35550	A1L222C25	34094	2.0427
823	HOPPER OTG	A1L223C26	871.4	A1L223C25	853.6	2.02085
824	HOPPER OTS	A1L224C26	50276	A1L224C25	51685	1.97274
825	REFRIG MECH	A1L225C26	4.6	A1L225C25	3.8	2.21053
826	REFRIG NM	A1L226C26	.6	A1L226C25	.6	2
827	FLAT TOFC	A1L227C26	1905	A1L227C25	22010	1.08655
828	FLAT MULTILEVEL	A1L228C26	394.6	A1L228C25	1652	1.23886
829	FLAT GENERAL	A1L229C26	4.8	A1L229C25	2.4	3
830	FLAT OTHER	A1L230C26	1788	A1L230C25	2346	1.76189
831	TANK < 22,090 GAL	A1L231C26	16640	A1L231C25	16492	2.009
832	TANK >=22,000 GAL	A1L232C26	24427	A1L232C25	22894	2.06695
833	ALL OTHER FC	A1L233C26	364.4	A1L233C25	645.8	1.56426
834	TOTAL FREIGHT CARS	A1L235C26	168825	A1L235C25	191072	1.88357

LINE CODE		IDENTIFICATION	SOURCE OF C25 EMPTY CM (25)	SOURCE OF C26 LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0
836	BOX 50 FOOT	A1L237C26	3332	A1L237C25	1.69239
837	BOX EQUIPPED	A1L238C26	37267	A1L238C25	1.8536
838	GONDOLA PLAIN	A1L239C26	49270	A1L239C25	1.99984
839	GONDOLA - EQ	A1L240C26	11884	A1L240C25	2.03589
840	HOPPER - COVERED	A1L241C26	81755	A1L241C25	2.02923
841	HOPPER - OT - GEN	A1L242C26	1716	A1L242C25	2.00917
842	HOPPER - OT - SPEC	A1L243C26	52362	A1L243C25	1.9786
843	REFRIG - MECH	A1L244C26	23.4	A1L244C25	1.96694
844	REFRIG - NON MECH	A1L245C26	36.4	A1L245C25	2.03409
845	FLAT - TOFC	A1L246C26	2826	A1L246C25	1.08598
846	FLAT - MULTILEVEL	A1L247C26	783.2	A1L247C25	1.36418
847	FLAT - GENERAL	A1L248C26	44.2	A1L248C25	3.30208
848	FLAT - OTHER	A1L249C26	4860	A1L249C25	1.91434
849	TANK <22,000 GAL	A1L250C26	16640	A1L250C25	2.009
850	TANK >=22,000 GAL	A1L251C26	24427	A1L251C25	2.06695
851	ALL OTHER TYPES	A1L252C26	1206	A1L252C25	1.94309
852	ALL OTHER PLUS TANKS	A1L253C26	42274	A1L253C25	2.03955
853	TOTAL FREIGHT CARS	A1L254C26	288437	A1L254C25	1.88763



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	73782	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	673659	XX	XX	XX
301	LAND	A4L101C1	87393	XX	XX	87393
302	GRADING	A4L102C1	264266	A4L102C4	35945	228321
303	OTHER ROW	A4L103C1	770	A4L103C4	486	284
304	TUNNELS	A4L104C1	36	A4L104C4	27	9
305	BRIDGES	A4L105C1	312169	A4L105C4	67662	244507
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	822785	A4L107C4	205937	616848
308	RAILS & OTM	A4L108C1	988629	A4L108C4	246530	742099
309	BALLAST	A4L109C1	364957	A4L109C4	92993	271964
310	FENCES	A4L110C1	3165	A4L110C4	369	2796
311	STATIONS	A4L111C1	44723	A4L111C4	14844	29879
312	ROADWAY BUILDINGS	A4L112C1	829	A4L112C4	248	581
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	13461	A4L114C4	4584	XX
315	LOCO SERVICING	L313+314	13461	L313+314	4584	8877
316	SHOPS & ENGINEHOUSES	A4L115C1	54461	A4L115C4	20610	33851
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	3805	A4L117C4	263	3542
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	40286	A4L119C4	11044	29242
321	COMMUNICATIONS	A4L120C1	65215	A4L120C4	23282	41933
322	SIGNALS	A4L121C1	109774	A4L121C4	28935	80839
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	956	A4L123C4	661	XX
325	MISCL STRUCTURES	A4L124C1	6996	A4L124C4	6607	389
326	ROADWAY MACHINES	A4L125C1	50269	A4L125C4	20982	29287
327	PUBLIC IMPROVEMENTS	A4L126C1	42167	A4L126C4	5130	37037
328	MACHINERY - LOCO	B2L361C2	9767	B2L461C2	4542	5225
329	MACHINERY - FC	B2L362C2	4838	B2L462C2	2249	2589
330	MACHINERY - OE	B2L363C2	1412	B2L463C2	656	756
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	-5	XX
332	POWER GROUP	L323+L324+L331	956	L323+L324+L331	656	300
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	179	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	179	0
337	INTEREST	A4L142C1	4320	XX	XX	4320
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	162899	B2L404C2	10475	152424
341	YARD LOCOMOTIVES	B2L305C2	27658	B2L405C2	-1339	28997
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	0	B2L411C2	0	0
344	BOX EQUIPPED	B2L312C2	48286	B2L412C2	24709	23577
345	GONDOLA PLAIN	B2L313C2	1902	B2L413C2	882	1020
346	GONDOLA EQ	B2L314C2	15	B2L414C2	10	5
347	HOPPER-COVERED	B2L315C2	22142	B2L415C2	12216	9926
348	HOPPER-OTG	B2L316C2	689	B2L416C2	372	317
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	0	0
353	FLAT-MULTILEVEL	B2L321C2	90	B2L121C2	2	88
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	2527	B2L123C2	1572	955
356	ALL OF FC	B2L324C2	14042	B2L124C2	7098	6944
357	CABOOSSES	B2L325C2	20	B2L125C2	20	0
358	AUTO RACKS	B2L326C2	0	B2L126C2	0	0
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	102302	B2L468C2	73894	28408
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	21402	B2L478C2	6728	14674
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	3701423	XX	931399	2770203
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	3609710	XX	931399	2678490

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.03155	XX	2327	XX	89720
302	GRADING	.08242	.08524	6081	57424	176977
303	ROW	.00010252	.00010603	7.5641	71.42799	220.1361
304	TUNNELS	.00000325	.00000336	.23971	2.26356	6.97614
305	BRIDGES	.08826	.09129	6512	61495	189524
306	ELEVATED	0	0	0	0	0
307	TIES	.22267	.2303	16429	155141	478135
308	RAILS & OTM	.26789	.27706	19765	186643	575221
309	BALLAST	.09817	.10154	7243	68400	210806
310	FENCES	.00100931	.00104387	74.46909	703.2136	2167
311	STATIONS	.01079	.01116	795.8018	7514	23160
312	ROADWAY BUILDINGS	.00020973	.00021691	15.47444	146.1256	450.3489
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00320446	.00331418	236.4314	2232	6880
316	SHOPS & ENGINE HOUSES	.01222	.01264	901.5926	8513	26238
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00127861	.00132239	94.33816	890.8379	2745
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.01056	.01092	778.8358	7354	22666
321	COMMUNICATIONS	.01514	.01566	1116	10546	32503
322	SIGNALS	.02918	.03018	2153	20331	62660
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00014042	.00014523	10.36068	97.83623	301.5245
326	ROADWAY MACH	.01057	.01093	780.0343	7365	22701
327	PUBLIC IMPROV	.01337	.01383	986.449	9315	28708
328	MACHINERY - LOCO	.00188614	.00195073	139.1634	1314	4050
329	MACHINERY - FC	.00093459	.00096659	68.95581	651.1516	2006
330	MACHINERY - OE	.0002729	.00028225	20.13542	190.1393	585.9962
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0001083	.000112	7.99024	75.45211	232.5382
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-179
337	INTEREST	.00155945	XX	115.0595	XX	4435
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.05502	.05691	4059	38335	118147
341	YARD LOCOMOTIVES	.01047	.01083	772.3104	7292	22476
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	0
344	BOX EQUIPPED	.00851093	.00880235	627.9533	5929	18275
345	GONDOLA PLAIN	.0003682	.00038081	27.16683	256.5372	790.6297
346	GONDOLA EQ	.0000018	.00000187	.13317	1.25754	3.87564
347	HOPPER-COVERED	.00358313	.00370582	264.3706	2496	7693
348	HOPPER-OTG	.00011443	.00011835	8.44303	79.72772	245.7153
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	.00003177	.00003285	2.34381	22.13262	68.21119
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00034474	.00035654	25.43561	240.1892	740.2465
356	ALL OTHER FC	.00250668	.00259251	184.9475	1746	5382
357	CABOOSSES	0	0	0	0	0
358	AUTO RACKS	0	0	0	0	0
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01025	.01061	756.6229	7144	22019
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00529709	.00547846	390.8295	3690	11374
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	73782	XX	2147080
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	673659	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	26238	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	4050	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	2006	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	585.9962	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	555	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	45	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	22	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	6	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58926	15461	327.0367	26.51649	B3L305C3	.89997
412	YARD LOCOMOTIVE	B3L306C2	.06549	1718	36.34778	2.94712	B3L306C3	.10003
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	0	0	0	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.05186	1360	28.78184	2.33366	B3L407C3	.68935
416	GONDOLA PLAIN	B3L310C2	.00123342	32.36355	.68455	.0555	B3L408C3	.06529
417	GONDOLA EQ	B3L311C2	.00837095	219.6439	4.64588	.37669	B3L409C3	0
418	HOPPER COVERED	B3L312C2	.13989	3670	77.63949	6.29509	B3L410C3	.20962
419	HOPPER OTG	B3L313C2	.00006992	1.83456	.0388	.00314631	B3L411C3	.00206186
420	HOPPER OTS	B3L314C2	.00093915	24.64212	.52123	.04226	B3L412C3	0
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00005847	1.53414	.03245	.00263107	B3L416C3	.00137457
425	FLAT GENERAL	B3L319C2	.00217542	57.08038	1.20736	.09789	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00087752	23.02517	.48703	.03949	B3L418C3	.02062
427	ALL OTHER CAR TYPE	B3L321C2	.00039815	10.44711	.22098	.01792	B3L419C3	.01168
428	CABOOSES	B3L322C2	.00088917	23.33087	.49349	.04001	B3L420C3	0
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	0
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01466	384.5941	8.13488	.65958	B3L326C5	.10584
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00089233	23.41362	.49524	.04015	B3L335C5	.00644322
441	WORK & NR	B3L336C2	.12294	3225	68.23237	5.53235	B3L336C5	.88772

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	3644	XX	XX	XX	19106
412	XX	XX	XX	405.108	XX	XX	XX	2123
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	0
415	1383	15.16564	0	XX	XX	XX	XX	2744
416	131.0285	1.43643	0	XX	XX	XX	XX	163.392
417	0	0	0	XX	XX	XX	XX	219.6439
418	420.6703	4.61168	0	XX	XX	XX	XX	4091
419	4.13774	.04536	0	XX	XX	XX	XX	5.9723
420	0	0	0	XX	XX	XX	XX	24.64212
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	0
424	2.75849	.03024	0	XX	XX	XX	XX	4.29263
425	0	0	0	XX	XX	XX	XX	57.08038
426	41.3774	.45361	0	XX	XX	XX	XX	64.40258
427	23.4472	.25704	0	XX	XX	XX	XX	33.89431
428	0	0	0	XX	XX	XX	XX	23.33087
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	.63502	0	62.01996	446.6141
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.03866	0	3.7757	27.18932
441	XX	XX	XX	XX	5.32632	0	520.2005	3746

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	89720	B3L216C1	.37	33196	56524
502		GRADING	L302C3	176977	B3L209C4	.93512	165495	11482
503		OTHER ROW	L303C3	220.1361	B3L209C4	.93512	205.8537	14.28244
504		TUNNELS	L304C3	6.97614	B3L202C4	1	6.97614	0
505		BRIDGES	L305C3	189524	B3L203C4	.97221	184256	5267
506		ELEVATED	L306C3	0	B3L203C4	.97221	0	0
507		TIES	L307C3	478135	B3L204C4	.92388	441739	36396
508		RAILS & OTM	L308C3	575221	B3L205C4	.91884	528538	46682
509		BALLAST	L309C3	210806	B3L206C4	.94314	198820	11986
510		FENCES	L310C3	2167	B3L209C4	.93512	2026	140.6116
511		ROADWAY BUILDINGS	L312C3	450.3489	B3L209C4	.93512	421.1302	29.21863
512		LOCO SERVICING	L315C3	6880	B3L220C4	.94783	6521	358.9834
513		WORK EQ PORTION	L441C13	3746	B3L209C4	.93512	3502	243.0427
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	62660	B3L207C4	.97669	61200	1460
517		POWER GROUP	L332C3	232.5382	B3L219C4	0	0	232.5382
518		ROADWAY MACH	L326C3	22701	B3L209C4	.93512	21228	1472
519		PUB IMPROVEMENT	L327C3	28708	B3L208C4	.92699	26612	2095
520		LOCOMOTIVES - RUNNING	L340C3	118147	1.0	1	118147	XX
521		LOCOMOTIVES - SWITCHING	L341C3	22476	0.0	0	XX	22476
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	11374	B3L209C4	.93512	10636	737.959
525	909302	LAND LEASES	B2L816C2	3	B3L216C1	.37	1.11	1.89
526	909103	GRADING DEPR	B2L907C2	1949	B3L209C4	.93512	1822	126.4512
527	909303	GRADING LEASES	B2L817C2	10	B3L209C4	.93512	9.3512	.6488

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	9	B3L209C4	.93512	8.41608	.58392
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.93512	0	0
530	909205	TUNNELS DEPR	B2L909C2	0	B3L202C4	1	0	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	3798	B3L203C4	.97221	3692	105.5635
533	909108	TIES	B2L912C2	29084	B3L204C4	.92388	26870	2213
534	909109	RAILS & OTM	B2L913C2	20593	B3L205C4	.91884	18921	1671
535	909111	BALLAST	B2L914C2	10580	B3L206C4	.94314	9978	601.5889
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.97221	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.97221	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.97221	0	0
539	909308	TIES LEASES	B2L822C2	32	B3L204C4	.92388	29.56413	2.43587
540	909309	RAILS LEASES	B2L823C2	38	B3L205C4	.91884	34.9161	3.0839
541	909311	BALLAST LEASES	B2L824C2	14	B3L206C4	.94314	13.20395	.79605
542	909113	FENCES DEPR	B2L915C2	33	B3L209C4	.93512	30.85896	2.14104
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.93512	0	0
544	909117	R'WAY DEPR	B2L917C2	16	B3L209C4	.93512	14.96192	1.03808
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.93512	0	0
546	9091802	FUEL DEPR	B2L934C2	384	B3L220C4	.94783	363.9661	20.03394
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.94783	0	0
548	909120	WORK EQ DEPR	B5L441C3	68.23237	B3L209C4	.93512	63.80545	4.42692
549	909320	WORK EQ LEASES	B5L441C4	5.53235	B3L209C4	.93512	5.17342	.35894
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	2412	B3L207C4	.97669	2355	56.21729
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.97669	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	622	B3L209C4	.93512	581.6447	40.35535
555	909337	R'WAY MACH LEASES	B2L840C2	78	B3L209C4	.93512	72.93936	5.06064
556	909139	PUB IMPR DEPR	B2L931C2	814	B3L208C4	.92699	754.5728	59.42725
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.92699	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	20	B3L219C4	0	0	20
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	508	B3L209C4	.93512	475.041	32.95905
561	809340	WORK EQ LEASES	B2L561C2	4385	B3L209C4	.93512	4100	284.499
562	809137	LOCO MACH DEPR	B2L209C2	44	B3L402C2	.78442	34.51431	9.48569
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.78442	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	5.32632	B3L209C4	.93512	4.98075	.34557
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.93512	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	1306	B3L225C4	0	0	1306
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	33196	5762	B3L634C3	1	5762	0
602	909802	SW PORTION - LAND	B5L501C4	56524	9812	B3L634C3	1	9812	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	165495	28730	B3L619C3	1	28730	0
604	909803	SW PORTION - GRADING	B5L502C4	11482	1993	B3L620C3	1	1993	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	205.8537	35.7362	B3L619C3	1	35.7362	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	14.28244	2.47943	B3L620C3	1	2.47943	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	6.97614	1.21106	B3L603C3	0	0	1.21106
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	184256	31986	B3L605C3	1	31986	0
610	909806	SW PORTION - BRIDGES	B5L505C4	5267	914.4761	B3L606C3	1	914.4761	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	441739	76685	B3L607C3	1	76685	0
614	909808	SW PORTION - TIES	B5L507C4	36396	6318	B3L608C3	1	6318	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	528538	91754	B3L609C3	1	91754	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	46682	8104	B3L610C3	1	8104	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	198820	34515	B3L611C3	1	34515	0
618	909811	SW PORTION - BALLAST	B5L509C4	11986	2080	B3L612C3	1	2080	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	2026	351.8254	B3L619C3	1	351.8254	0
620	909813	SW PORTION - FENCES	B5L510C4	140.6116	24.41017	B3L620C3	1	24.41017	0
621	909816	STATIONS & OFFICES	B5L311C3	23160	4020	B3L623C3	1	4020	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	421.1302	73.10821	B3L619C3	1	73.10821	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	29.21863	5.07235	B3L620C3	1	5.07235	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	6521	1132	B3L625C3	1	1132	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	358.9834	62.31952	B3L625C3	1	62.31952	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	19106	3316	B3L625C3	1	3316	0
627	909820	YARD LOCO PORTION	B5L412C13	2123	368.6445	B3L625C3	1	368.6445	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	0	0	1.0	1	0	0
630	909820	BOX EQ PORTION	B5L415C13	2744	476.3773	1.0	1	476.3773	0
631	909820	GON PLAIN PORTION	B5L416C13	163.392	28.36485	1.0	1	28.36485	0
632	909820	GON EQ PORTION	B5L417C13	219.6439	38.13019	1.0	1	38.13019	0
633	909820	HOP COV PORTION	B5L418C13	4091	710.2403	1.0	1	710.2403	0
634	909820	HOP OTG PORTION	B5L419C13	5.9723	1.03679	1.0	1	1.03679	0
635	909820	HOP OTS PORTION	B5L420C13	24.64212	4.27787	1.0	1	4.27787	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	4.29263	.7452	1.0	1	.7452	0
640	909820	FLAT GEN PORTION	B5L425C13	57.08038	9.90915	1.0	1	9.90915	0
641	909820	FLAT OTHER PORTION	B5L426C13	64.40258	11.18029	1.0	1	11.18029	0
642	909820	ALL OTHER FC PORTION	B5L427C13	33.89431	5.88405	1.0	1	5.88405	0
643	909820	CABOOSE PORTION	B5L428C13	23.33087	4.05024	1.0	1	4.05024	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	446.6141	77.5322	1.0	1	77.5322	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	27.18932	4.72007	B3L632C3	1	4.72007	0
657	909820	WORK EQUIP NR RUN	B5L513C3	3502	608.1192	B3L633C3	1	608.1192	0
658	909820	WORK EQUIP NR SW	B5L513C4	243.0427	42.19222	B3L633C3	1	42.19222	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	2745	476.6189	1.0	1	476.6189	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	22666	3934	1.0	1	3934	0
666	909826	COMMUNICATIONS	B5L321C3	32503	5642	B3L621C3	1	5642	0
667	909827	RUNNING PORTION	B5L516C3	61200	10624	B3L615C3	1	10624	0
668	909829	SW PORTION	B5L516C4	1460	253.534	B3L616C3	1	253.534	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	0	0	0
670	9098803	POWER YARD	B5L517C4	232.5382	40.36862	B3L622C3	0	0	40.36862
671	909835	MISCELLANEOUS	B5L325C3	301.5245	52.34465	B3L626C3	1	52.34465	0
672	909837	RUNNING PORTION	B5L518C3	21228	3685	B3L627C3	1	3685	0
673	909837	SW PORTION	B5L518C4	1472	255.6871	B3L627C3	1	255.6871	0
674	909839	RUNNING PORTION	B5L519C3	26612	4619	B3L619C3	1	4619	0
675	909839	SW PORTION	B5L519C4	2095	363.8476	B3L620C3	1	363.8476	0
676		OTHER ROAD	B5L336C3	-179	-31.0744	B3L629C3	1	-31.0744	0
677	909876	INTEREST	B5L337C3	4435	769.9264	B3L634C3	1	769.9264	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	1962928	340764	XX	XX	340722	41.57968
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	118147	20510	B3L601C3	1	20510	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	22476	3901	B3L602C3	1	3901	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	0	0	1.0	1	0	0
705	809808	BOX-EQUIPPED	B5L344C3	18275	3172	1.0	1	3172	0
706	809809	GONDOLA-PLAIN	B5L345C3	790.6297	137.2533	1.0	1	137.2533	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	3.87564	.67281	1.0	1	.67281	0
708	809811	HOPPER-COVERED	B5L347C3	7693	1335	1.0	1	1335	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	245.7153	42.65618	1.0	1	42.65618	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	68.21119	11.84146	1.0	1	11.84146	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	740.2465	128.5068	1.0	1	128.5068	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	5382	934.3991	1.0	1	934.3991	0
718	809822	CABOOSE	B5L357C3	0	0	1.0	1	0	0
719	809821	AUTO RACKS	B5L358C3	0	0	1.0	1	0	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	22019	3822	B3L632C3	1	3822	0
732	909857	WORK RUNNING PORTION	B5L524C3	10636	1846	B3L633C3	1	1846	0
733	909857	WORK SWITCHING PORTION	B5L524C4	737.959	128.1097	B3L633C3	1	128.1097	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	35973	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	78.539
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	75.338
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	73.83034
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	75.0405
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	81.84761
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	383.522
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	370.71
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	362.702
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	378.9983
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	392.5972
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	27723
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	26762
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	26191
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	27242
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	28466

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.38117	ALL502C8	1.5	.57175	.00560107
203	ALL503C11	.04292	7.30979	ALL503C8	1.5	10.96469	.10741
204	ALL504C11	.04292	15.86186	ALL504C8	1.5	23.79279	.23308
205	ALL505C11	.04292	3.89679	ALL505C8	1.5	5.84519	.05726
206	ALL506C11	.04292	16.69262	ALL506C8	1.5	25.03893	.24529
207	ALL507C11	.04292	.48388	ALL507C8	1.5	.72582	.00711034
208	ALL508C11	.04292	9.02367	ALL508C8	1.5	13.53551	.1326
209	ALL509C11	.04292	.00326192	ALL509C8	1.5	.00489288	.00004793
210	ALL510C11	.04292	.0004292	ALL510C8	1.5	.0006438	.00000631
211	ALL511C11	.03266	3.19477	ALL511C8	1.5	4.79215	.04695
212	ALL512C11	.04292	.60577	ALL512C8	1.5	.90866	.00890148
213	ALL513C11	.04292	.00077256	ALL513C8	1.5	.00115884	.00001135
214	ALL514C11	.04292	.74887	ALL514C8	1.5	1.1233	.011
215	ALL515C11	.04292	9.84937	ALL515C8	1.5	14.77405	.14473
216	XX	XX	68.05303	XX	XX	102.0795	1
217	XX	XX	XX	XX	XX	.02674	XX
218	XX	XX	XX	XX	XX	741.2597	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.65697	ALL502C9	1.2	.78837	.0072413
203	ALL523C14	.05629	9.58686	ALL503C9	1.2	11.50424	.10567
204	ALL524C14	.05629	20.80298	ALL504C9	1.2	24.96358	.2293
205	ALL525C14	.05629	5.11068	ALL505C9	1.2	6.13282	.05633
206	ALL526C14	.05629	21.89253	ALL506C9	1.2	26.27104	.2413
207	ALL527C14	.05629	.63461	ALL507C9	1.2	.76154	.00699486
208	ALL528C14	.05629	11.83464	ALL508C9	1.2	14.20156	.13044
209	ALL529C14	.05629	.00427804	ALL509C9	1.2	.00513365	.00004715
210	ALL530C14	.05629	.0005629	ALL510C9	1.2	.00067548	.0000062
211	ALL531C14	.05629	5.5064	ALL511C9	1.2	6.60768	.06069
212	ALL532C14	.05629	.79448	ALL512C9	1.2	.95337	.00875691
213	ALL533C14	.05629	.00101322	ALL513C9	1.2	.00121586	.00001117
214	ALL534C14	.05629	.98215	ALL514C9	1.2	1.17858	.01083
215	ALL535C14	.05629	12.91754	ALL515C9	1.2	15.50105	.14238
216	XX	XX	90.72571	XX	XX	108.8709	1
217	XX	XX	XX	XX	XX	.02852	XX
218	XX	XX	XX	XX	XX	790.5755	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	84.75146		134.2226		4.15185		5.72479		75.929		304.7797	7.26159	3.99387	10.89239	8.71391	1.8154
203	1236		1134		79.62105		83.53905		674.3929		3208	7.26159	3.99387	10.89238	8.71391	1.8154
204	2683		1279		172.7735		181.2753		933.5228		5250	7.26159	3.99387	10.89238	8.71391	1.8154
205	659.2943		424.7764		42.44536		44.53401		270.6576		1441	7.26159	3.99387	10.89238	8.71391	1.8154
206	2824		2079		181.8224		190.7695		1506		6782	7.26159	3.99387	10.89239	8.71391	1.8154
207	81.86717		52.29182		5.27061		5.52996		27.88451		172.8441	7.26159	3.99387	10.89239	8.71391	1.8154
208	1526		1816		98.28932		103.1259		883.4814		4427	7.26159	3.99387	10.89239	8.71391	1.8154
209	.55188		.30353		.03553		.03728		.18154		1.10976	7.26159	3.99387	10.89239	8.71391	1.8154
210	.07262		.50758		.00467501		.00490506		.52647		1.11624	7.26159	3.99387	10.89239	8.71391	1.8154
211	710.3432		513.714		34.79865		47.98228		398.5796		1705	7.26159	3.99388	10.89239	8.71391	1.8154
212	102.4901		73.00822		6.59831		6.923		61.60552		250.6251	7.26159	3.99387	10.89238	8.71391	1.8154
213	.13071		.10667		.00841502		.00882911		.30862		.56324	7.26159	3.99387	10.89239	8.71391	1.8154
214	126.7002		84.56716		8.15696		8.55835		75.2936		303.2763	7.26159	3.99387	10.89238	8.71391	1.8154
215	1666		1191		107.2831		112.5623		795.6615		3873	7.26159	3.99387	10.89239	8.71391	1.8154
216	11703		8783		741.2597		790.5755		5704		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	6.4095	AlL502C5	1.8	11.5371	.00716296
223	BOX CAR EQUIPPED	AlL345C16	84.33001	AlL503C5	2	168.66	.10471
224	GONDOLA PLAIN	AlL348C16	183.115	AlL504C5	2	366.23	.22738
225	GONDOLA EQUIPPED	AlL349C16	43.0045	AlL505C5	2	86.00901	.0534
226	COVERED HOPPER	AlL352C16	198.983	AlL506C5	2	397.965	.24708
227	HOPPER OT	AlL353C16	5.1825	AlL507C5	2	10.365	.00643525
228	HOPPER S/S	AlL354C16	112.782	AlL508C5	2	225.564	.14004
229	REFR MECHANICAL	AlL356C16	.0765	AlL509C5	2	.153	.00009499
230	REFR NON MECHANICAL	AlL355C16	.0095	AlL510C5	2	.019	.0000118
231	FLAT TOFC/COFC	AlL357C16	93.03301	AlL511C5	1	93.03301	.05776
232	FLAT MULTILEVEL	AlL358C16	5.438	AlL512C5	2	10.876	.00675251
233	FLAT GENERAL	AlL359C16	.0045	AlL513C5	2	.009	.00000559
234	FLAT OTHER	AlL360C16	9.96	AlL514C5	2	19.92	.01237
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	110.16	AlL515C5	2	220.32	.13679
236	TOTAL ALL CARS: SUM L221 -235	XX	852.488	XX	XX	1610	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.42365	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	11338	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.37679	ALL502C8	1.5	.56519	.00553643
223	ALL503C11	.04292	7.23889	ALL503C8	1.5	10.85833	.10637
224	ALL504C11	.04292	15.71859	ALL504C8	1.5	23.57789	.23096
225	ALL505C11	.04292	3.69151	ALL505C8	1.5	5.53726	.05424
226	ALL506C11	.04292	17.08066	ALL506C8	1.5	25.62099	.25098
227	ALL507C11	.04292	.44487	ALL507C8	1.5	.6673	.00653671
228	ALL508C11	.04292	9.68121	ALL508C8	1.5	14.52181	.14225
229	ALL509C11	.04292	.00656676	ALL509C8	1.5	.00985014	.00009649
230	ALL510C11	.04292	.00081548	ALL510C8	1.5	.00122322	.00001198
231	ALL511C11	.03266	3.03837	ALL511C8	1.5	4.55755	.04464
232	ALL512C11	.04292	.4668	ALL512C8	1.5	.7002	.00685897
233	ALL513C11	.04292	.00038628	ALL513C8	1.5	.00057942	.00000568
234	ALL514C11	.04292	.85497	ALL514C8	1.5	1.28245	.01256
235	ALL515C11	.04292	9.45613	ALL515C8	1.5	14.1842	.13895
236	XX	XX	68.05654	XX	XX	102.0848	1
237	XX	XX	XX	XX	XX	.02685	XX
238	XX	XX	XX	XX	XX	718.6173	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.64942	ALL502C9	1.2	.77931	.00716296
223	ALL523C14	.05629	9.49387	ALL503C9	1.2	11.39265	.10471
224	ALL524C14	.05629	20.61509	ALL504C9	1.2	24.73811	.22738
225	ALL525C14	.05629	4.84145	ALL505C9	1.2	5.80974	.0534
226	ALL526C14	.05629	22.40145	ALL506C9	1.2	26.88174	.24708
227	ALL527C14	.05629	.58345	ALL507C9	1.2	.70014	.00643525
228	ALL528C14	.05629	12.697	ALL508C9	1.2	15.2364	.14004
229	ALL529C14	.05629	.00861237	ALL509C9	1.2	.01033	.00009499
230	ALL530C14	.05629	.00106951	ALL510C9	1.2	.00128341	.0000118
231	ALL531C14	.05629	5.23683	ALL511C9	1.2	6.28419	.05776
232	ALL532C14	.05629	.61221	ALL512C9	1.2	.73465	.00675251
233	ALL533C14	.05629	.00050661	ALL513C9	1.2	.00060793	.00000559
234	ALL534C14	.05629	1.1213	ALL514C9	1.2	1.34556	.01237
235	ALL535C14	.05629	12.40181	ALL515C9	1.2	14.88218	.13679
236	XX	XX	90.66406	XX	XX	108.7969	1
237	XX	XX	XX	XX	XX	.02862	XX
238	XX	XX	XX	XX	XX	765.8662	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I				
LINE	L238C3	SW	*C4	L238C10	SW	*C11	L238C15	SW	*C16	L238C20	SW	*C21	L238C26	SW	*C27	+C29+C30+C31	CAR	O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)			(30)			(31)			(32)			(33)			(34)			(35)		(36)	(37)	(38)	(39)
221		0			0			0			0			0			0			0		0		0
222	81.21442			140.9866			3.97857			5.48587			70.44254			302.108	7.03941		3.87168	10.55912		8.4473		1.75985
223	1187			1070			76.43629			80.19756			655.3122			3069	7.03941		3.87168	10.55912		8.4473		1.75985
224	2578			1186			165.9745			174.1418			860.5244			4964	7.03941		3.87168	10.55912		8.4473		1.75985
225	605.453			382.574			38.97906			40.89714			244.3469			1312	7.03941		3.87168	10.55912		8.4473		1.75985
226	2801			2051			180.3567			189.2317			1467			6689	7.03941		3.87168	10.55912		8.4473		1.75985
227	72.96353			45.2025			4.69739			4.92854			26.17342			153.9654	7.03941		3.87168	10.55912		8.4473		1.75985
228	1587			1893			102.225			107.2553			889.3992			4580	7.03941		3.87168	10.55912		8.4473		1.75985
229	1.07703			.59959			.06934			.07275			.36517			2.18388	7.03941		3.87168	10.55912		8.4473		1.75985
230	.13375			1.20286			.00861075			.00903447			.62915			1.9834	7.03941		3.87168	10.55912		8.4473		1.75985
231	654.8979			442.9495			32.08246			44.23704			356.7971			1530	7.03941		3.87168	10.55912		8.4473		1.75985
232	76.56066			54.79376			4.92898			5.17152			45.50101			186.9559	7.03941		3.87168	10.55912		8.4473		1.75985
233	.06335			.07164			.00407878			.00427949			.36957			.51292	7.03941		3.87168	10.55912		8.4473		1.75985
234	140.2251			97.98042			9.02769			9.47193			70.21816			326.9233	7.03941		3.87168	10.55912		8.4473		1.75985
235	1550			1124			99.84847			104.7618			760.8683			3640	7.03941		3.87168	10.55912		8.4473		1.75985
236	11338			8491			718.6173			765.8662			5448			XX	XX		XX	XX		XX		XX
237	XX			XX			XX			XX			XX			XX	XX		XX	XX		XX		XX
238	XX			XX			XX			XX			XX			XX	XX		XX	XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	6.042	ALL502C5	1.8	10.8756	.00676748
243	BOX CAR EQUIPPED	ALL345C17	82.964	ALL503C5	2	165.928	.10325
244	GONDOLA PLAIN	ALL348C17	181.351	ALL504C5	2	362.702	.2257
245	GONDOLA EQUIPPED	ALL349C17	37.43933	ALL505C5	2	74.87866	.04659
246	COVERED HOPPER	ALL352C17	198.02	ALL506C5	2	396.0407	.24644
247	HOPPER OT	ALL353C17	4.966	ALL507C5	2	9.932	.00618031
248	HOPPER S/S	ALL354C17	121.689	ALL508C5	2	243.378	.15144
249	REFR MECHANICAL	ALL356C17	.07233	ALL509C5	2	.14467	.00009002
250	REFR NON MECHANICAL	ALL355C17	.01033	ALL510C5	2	.02067	.00001286
251	FLAT TOFC/COFC	ALL357C17	98.47367	ALL511C5	1	98.47367	.06128
252	FLAT MULTILEVEL	ALL358C17	4.05933	ALL512C5	2	8.11867	.00505194
253	FLAT GENERAL	ALL359C17	.0046667	ALL513C5	2	.00933333	.00000581
254	FLAT OTHER	ALL360C17	10.37433	ALL514C5	2	20.74867	.01291
255	ALL OTHER CAR TYPES	ALL363C17	107.894	ALL515C5	2	215.7887	.13428
256	TOTAL ALL CARS: SUM L241 -255	XX	853.361	XX	XX	1607	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.42783	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	11205	XX

MOST CURRENT THREE YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		LOADED CARS				LOADED				EQUATED	
		RATIO CARS	GIVEN			RATIO	& EMPTY CARS			INTERCH	CARS GIVEN
		INTERCH	INTERCH SW			LOADED/EMPTY	INTERCH	SOURCE OF	INTERCH	INTERCH SW	DISTRIBUTION
LINE	SOURCE OF	TO 0&T	C1*C5	SOURCE OF		CM	C6 *C7	C9	EQUATING	C8 *C9	OF C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(5)	(6)			(7)	(8)			(9)	(10)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
241	A1L541C63	1.3193	0	B3L835C15		0	0	A1L501C7	.55	0	0
242	A1L542C63	3.23493	19.54545	B3L836C15		1.65629	32.37288	A1L502C7	.55	17.80508	.01511
243	A1L543C63	1.71645	142.4037	B3L837C15		1.8355	261.3822	A1L503C7	.55	143.7602	.12199
244	A1L544C63	.87398	158.4979	B3L838C15		1.99485	316.1799	A1L504C7	.55	173.8989	.14756
245	A1L545C63	1.08765	40.72082	B3L839C15		2.02899	82.62201	A1L505C7	.55	45.44211	.03856
246	A1L546C63	1.26873	251.2345	B3L840C15		2.01344	505.8469	A1L506C7	.55	278.2158	.23608
247	A1L547C63	.88249	4.38243	B3L841C15		2.00792	8.79955	A1L507C7	.55	4.83975	.00410675
248	A1L548C63	2.12763	258.909	B3L842C15		1.97395	511.0729	A1L508C7	.55	281.0901	.23852
249	A1L549C63	1	.07233	B3L843C15		2.01754	.14594	A1L509C7	.55	.08026	.00006811
250	A1L550C63	19.43902	.20087	B3L844C15		1.79167	.35989	A1L510C7	.55	.19794	.00016796
251	A1L551C63	1.079	106.2529	B3L845C15		1.07747	114.4839	A1L511C7	.55	62.96612	.05343
252	A1L552C63	1.99106	8.08237	B3L846C15		1.3352	10.79156	A1L512C7	.55	5.93536	.00503642
253	A1L553C63	1.3193	.00615674	B3L847C15		2.48	.01527	A1L513C7	.55	.0083978	.00000713
254	A1L554C63	1.28856	13.36793	B3L848C15		1.908	25.50604	A1L514C7	.55	14.02832	.0119
255	A1L555C63	1.24731	134.5776	B3L852C15		2.0295	273.1246	A1L515C7	.55	150.2185	.12747
256	XX	XX	XX	XX	XX	XX	2142	XX	XX	1178	1
257	XX	XX	XX	XX	XX	XX	XX	XX	XX	.31374	XX
258	XX	XX	XX	XX	XX	XX	XX	XX	XX	8217	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.35519	ALL502C8	1.5	.53278	.00523471
243	ALL503C11	.04292	7.12163	ALL503C8	1.5	10.68245	.10496
244	ALL504C11	.04292	15.56717	ALL504C8	1.5	23.35076	.22943
245	ALL505C11	.04292	3.21379	ALL505C8	1.5	4.82069	.04736
246	ALL506C11	.04292	16.99807	ALL506C8	1.5	25.4971	.25052
247	ALL507C11	.04292	.42628	ALL507C8	1.5	.63942	.00628251
248	ALL508C11	.04292	10.44578	ALL508C8	1.5	15.66868	.15395
249	ALL509C11	.04292	.00620909	ALL509C8	1.5	.00931364	.00009151
250	ALL510C11	.04292	.00088701	ALL510C8	1.5	.00133052	.00001307
251	ALL511C11	.03266	3.21605	ALL511C8	1.5	4.82408	.0474
252	ALL512C11	.04292	.34845	ALL512C8	1.5	.52268	.00513548
253	ALL513C11	.04292	.00040059	ALL513C8	1.5	.00060088	.0000059
254	ALL514C11	.04292	.89053	ALL514C8	1.5	1.3358	.01312
255	ALL515C11	.04292	9.26165	ALL515C8	1.5	13.89248	.1365
256	XX	XX	67.8521	XX	XX	101.7781	1
257	XX	XX	XX	XX	XX	.0271	XX
258	XX	XX	XX	XX	XX	709.6894	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.61219	ALL502C9	1.2	.73463	.00676748
243	ALL523C14	.05629	9.34009	ALL503C9	1.2	11.20811	.10325
244	ALL524C14	.05629	20.4165	ALL504C9	1.2	24.4998	.2257
245	ALL525C14	.05629	4.21492	ALL505C9	1.2	5.0579	.04659
246	ALL526C14	.05629	22.29313	ALL506C9	1.2	26.75176	.24644
247	ALL527C14	.05629	.55907	ALL507C9	1.2	.67089	.00618031
248	ALL528C14	.05629	13.69975	ALL508C9	1.2	16.4397	.15144
249	ALL529C14	.05629	.00814329	ALL509C9	1.2	.00977195	.00009002
250	ALL530C14	.05629	.00116333	ALL510C9	1.2	.00139599	.00001286
251	ALL531C14	.05629	5.54308	ALL511C9	1.2	6.6517	.06128
252	ALL532C14	.05629	.457	ALL512C9	1.2	.5484	.00505194
253	ALL533C14	.05629	.00052537	ALL513C9	1.2	.00063045	.00000581
254	ALL534C14	.05629	1.16794	ALL514C9	1.2	1.40153	.01291
255	ALL535C14	.05629	12.14674	ALL515C9	1.2	14.57609	.13428
256	XX	XX	90.46025	XX	XX	108.5523	1
257	XX	XX	XX	XX	XX	.0289	XX
258	XX	XX	XX	XX	XX	756.9249	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241		0		0		0		0		0		0		0		0
242	75.83453		124.1532		3.71502		5.12247		64.1362		272.9614	6.97291	3.8351	10.45936	8.36749	1.74323
243	1157		1002		74.48768		78.15306		637.774		2949	6.97291	3.8351	10.45936	8.36749	1.74323
244	2529		1212		162.8226		170.8348		838.8783		4914	6.97291	3.8351	10.45936	8.36749	1.74323
245	522.1219		316.8635		33.61421		35.26829		212.3133		1120	6.97291	3.8351	10.45936	8.36749	1.74323
246	2761		1939		177.7889		186.5375		1407		6472	6.97291	3.8351	10.45936	8.36749	1.74323
247	69.2549		33.74714		4.45863		4.67803		24.32091		136.4596	6.97291	3.8351	10.45936	8.36749	1.74323
248	1697		1960		109.2562		114.6325		952.5425		4833	6.97291	3.8351	10.45936	8.36749	1.74323
249	1.00875		.55968		.06494		.06814		.33412		2.03563	6.97291	3.8351	10.45936	8.36749	1.74323
250	.14411		1.38022		.00927759		.00973412		.62466		2.168	6.97291	3.8351	10.45936	8.36749	1.74323
251	686.6476		439.0568		33.63784		46.38167		336.0941		1541	6.97291	3.8351	10.45936	8.36749	1.74323
252	56.6107		41.3867		3.6446		3.82394		34.66115		140.1271	6.97291	3.8351	10.45936	8.36749	1.74323
253	.06508		.05856		.00418988		.00439606		.36027		.49249	6.97291	3.8351	10.45936	8.36749	1.74323
254	144.6785		97.81817		9.3144		9.77274		67.12583		328.7096	6.97291	3.8351	10.45936	8.36749	1.74323
255	1504		1047		96.87092		101.6377		725.8592		3476	6.97291	3.8351	10.45936	8.36749	1.74323
256	11205		8217		709.6894		756.9249		5302		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	6.22725	ALL502C5	1.8	11.20905	.00676786
263	BOX CAR EQUIPPED	ALL345C18	88.14275	ALL503C5	2	176.2855	.10644
264	GONDOLA PLAIN	ALL348C18	184.145	ALL504C5	2	368.2895	.22237
265	GONDOLA EQUIPPED	ALL349C18	41.522	ALL505C5	2	83.044	.05014
266	COVERED HOPPER	ALL352C18	203.14	ALL506C5	2	406.2805	.24531
267	HOPPER OT	ALL353C18	5.688	ALL507C5	2	11.376	.00686866
268	HOPPER S/S	ALL354C18	123.999	ALL508C5	2	247.9975	.14974
269	REFR MECHANICAL	ALL356C18	.0725	ALL509C5	2	.145	.00008755
270	REFR NON MECHANICAL	ALL355C18	.0145	ALL510C5	2	.029	.00001751
271	FLAT TOFC/COFC	ALL357C18	96.83851	ALL511C5	1	96.83851	.05847
272	FLAT MULTILEVEL	ALL358C18	3.99175	ALL512C5	2	7.9835	.00482032
273	FLAT GENERAL	ALL359C18	.07325	ALL513C5	2	.1465	.00008845
274	FLAT OTHER	ALL360C18	12.53025	ALL514C5	2	25.0605	.01513
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	110.766	ALL515C5	2	221.5325	.13376
276	TOTAL ALL CARS: SUM L261 -275	XX	877.151	XX	XX	1656	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.43497	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	11849	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	LOADED CARS GIVEN INTERCH SW	C7	RATIO LOADED/EMPTY CM	& EMPTY CARS C6 *C7	SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN C8 *C9	DISTRIBUTION OF C10 C10/L276C10
LINE	C5	(5)	(6)		(7)	(8)		(9)	(10)	(11)
261	A1L541C72	1.26501	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	3.1088	19.35928 B3L836C21		1.6792	32.50817 A1L502C7		.55	17.87949	.01532
263	A1L543C72	1.61034	141.94 B3L837C21		1.85643	263.5014 A1L503C7		.55	144.9258	.12419
264	A1L544C72	.85761	157.9244 B3L838C21		2.00104	316.0124 A1L504C7		.55	173.8068	.14894
265	A1L545C72	1.13094	46.95891 B3L839C21		2.03657	95.63523 A1L505C7		.55	52.59938	.04507
266	A1L546C72	1.24948	253.8198 B3L840C21		2.02278	513.4223 A1L506C7		.55	282.3822	.24198
267	A1L547C72	.87776	4.9927 B3L841C21		2.02174	10.09392 A1L507C7		.55	5.55166	.00475738
268	A1L548C72	1.91308	237.2193 B3L842C21		1.97862	469.3678 A1L508C7		.55	258.1523	.22122
269	A1L549C72	1	.0725 B3L843C21		2.02632	.14691 A1L509C7		.55	.0808	.00006924
270	A1L550C72	19.43902	.28187 B3L844C21		1.90066	.53573 A1L510C7		.55	.29465	.0002525
271	A1L551C72	1.02997	99.7406 B3L845C21		1.08164	107.8835 A1L511C7		.55	59.33594	.05085
272	A1L552C72	1.84813	7.37727 B3L846C21		1.37776	10.16413 A1L512C7		.55	5.59027	.00479047
273	A1L553C72	1.26501	.09266 B3L847C21		3.1519	.29206 A1L513C7		.55	.16063	.00013765
274	A1L554C72	1.42989	17.91694 B3L848C21		1.92336	34.46077 A1L514C7		.55	18.95342	.01624
275	A1L555C72	1.18373	131.117 B3L852C21		2.04181	267.7159 A1L515C7		.55	147.2438	.12618
276	XX	XX	XX XX	XX	XX	2121 XX	XX	XX	1166	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.30648	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	8349	XX



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.36608	ALL502C8	1.5	.54911	.00523144
263	ALL503C11	.04292	7.56617	ALL503C8	1.5	11.34926	.10812
264	ALL504C11	.04292	15.80699	ALL504C8	1.5	23.71048	.22589
265	ALL505C11	.04292	3.56425	ALL505C8	1.5	5.34637	.05094
266	ALL506C11	.04292	17.43756	ALL506C8	1.5	26.15634	.24919
267	ALL507C11	.04292	.48826	ALL507C8	1.5	.73239	.00697749
268	ALL508C11	.04292	10.64405	ALL508C8	1.5	15.96608	.15211
269	ALL509C11	.04292	.0062234	ALL509C8	1.5	.0093351	.00008894
270	ALL510C11	.04292	.00124468	ALL510C8	1.5	.00186702	.00001779
271	ALL511C11	.03266	3.16265	ALL511C8	1.5	4.74397	.0452
272	ALL512C11	.04292	.34265	ALL512C8	1.5	.51398	.00489669
273	ALL513C11	.04292	.00628778	ALL513C8	1.5	.00943167	.00008986
274	ALL514C11	.04292	1.0756	ALL514C8	1.5	1.6134	.01537
275	ALL515C11	.04292	9.50818	ALL515C8	1.5	14.26226	.13588
276	XX	XX	69.97618	XX	XX	104.9643	1
277	XX	XX	XX	XX	XX	.02757	XX
278	XX	XX	XX	XX	XX	750.9779	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.63096	ALL502C9	1.2	.75715	.00676786
263	ALL523C14	.05629	9.92311	ALL503C9	1.2	11.90773	.10644
264	ALL524C14	.05629	20.73102	ALL504C9	1.2	24.87722	.22237
265	ALL525C14	.05629	4.67455	ALL505C9	1.2	5.60946	.05014
266	ALL526C14	.05629	22.86953	ALL506C9	1.2	27.44344	.24531
267	ALL527C14	.05629	.64036	ALL507C9	1.2	.76843	.00686866
268	ALL528C14	.05629	13.95978	ALL508C9	1.2	16.75174	.14974
269	ALL529C14	.05629	.00816205	ALL509C9	1.2	.00979446	.00008755
270	ALL530C14	.05629	.00163241	ALL510C9	1.2	.00195889	.00001751
271	ALL531C14	.05629	5.45104	ALL511C9	1.2	6.54125	.05847
272	ALL532C14	.05629	.44939	ALL512C9	1.2	.53927	.00482032
273	ALL533C14	.05629	.00824648	ALL513C9	1.2	.00989578	.00008845
274	ALL534C14	.05629	1.41066	ALL514C9	1.2	1.69279	.01513
275	ALL535C14	.05629	12.47007	ALL515C9	1.2	14.96408	.13376
276	XX	XX	93.22849	XX	XX	111.8742	1
277	XX	XX	XX	XX	XX	.02938	XX
278	XX	XX	XX	XX	XX	800.4157	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0	0		0		0		0		0	0	0	0	0	0
262	80.19634	127.9207		3.9287		5.4171		68.47628		285.9391	7.15461	3.93503	10.73191	8.58553	1.78865
263	1261	1036		81.19948		85.19513		696.4919		3161	7.15461	3.93503	10.73191	8.58553	1.78865
264	2634	1243		169.6391		177.9867		863.9186		5090	7.15461	3.93503	10.73191	8.58553	1.78865
265	594.1471	376.3277		38.25119		40.13344		224.8514		1273	7.15461	3.93503	10.73191	8.58553	1.78865
266	2906	2020		187.1383		196.347		1464		6774	7.15461	3.93503	10.73191	8.58553	1.78865
267	81.3908	39.7199		5.23994		5.49779		28.90684		160.7553	7.15461	3.93503	10.73191	8.58553	1.78865
268	1774	1846		114.231		119.8521		961.693		4817	7.15461	3.93503	10.73191	8.58553	1.78865
269	1.03742	.57809		.06679		.07008		.34432		2.09669	7.15461	3.93503	10.73191	8.58553	1.78865
270	.20748	2.10812		.01336		.01402		.64168		2.98466	7.15461	3.93503	10.73191	8.58553	1.78865
271	692.8413	424.5252		33.94125		46.80004		327.2606		1525	7.15461	3.93503	10.73191	8.58553	1.78865
272	57.1188	39.99617		3.67731		3.85826		30.80728		135.4578	7.15461	3.93503	10.73191	8.58553	1.78865
273	1.04815	1.14927		.06748		.0708		.55672		2.89241	7.15461	3.93503	10.73191	8.58553	1.78865
274	179.298	135.6043		11.5432		12.11122		81.1377		419.6944	7.15461	3.93503	10.73191	8.58553	1.78865
275	1584	1053		102.0409		107.0621		743.1355		3590	7.15461	3.93503	10.73191	8.58553	1.78865
276	11849	8349		750.9779		800.4157		5492		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	6.8196	ALL502C5	1.8	12.27528	.00728556
283	BOX CAR EQUIPPED	ALL345C19	93.3018	ALL503C5	2	186.6036	.11075
284	GONDOLA PLAIN	ALL348C19	187.736	ALL504C5	2	375.4716	.22285
285	GONDOLA EQUIPPED	ALL349C19	41.9554	ALL505C5	2	83.9108	.0498
286	COVERED HOPPER	ALL352C19	200.095	ALL506C5	2	400.1892	.23752
287	HOPPER OT	ALL353C19	6.5182	ALL507C5	2	13.0364	.00773729
288	HOPPER S/S	ALL354C19	126.592	ALL508C5	2	253.1844	.15027
289	REFR MECHANICAL	ALL356C19	.0894	ALL509C5	2	.1788	.00010612
290	REFR NON MECHANICAL	ALL355C19	.0188	ALL510C5	2	.0376	.00002232
291	FLAT TOFC/COFC	ALL357C19	96.08581	ALL511C5	1	96.08581	.05703
292	FLAT MULTILEVEL	ALL358C19	4.2186	ALL512C5	2	8.4372	.0050076
293	FLAT GENERAL	ALL359C19	.0692	ALL513C5	2	.1384	.00008214
294	FLAT OTHER	ALL360C19	13.7724	ALL514C5	2	27.5448	.01635
295	ALL OTHER CAR TYPES	ALL363C19	113.892	ALL515C5	2	227.7844	.13519
296	TOTAL ALL CARS: SUM L281 -295	XX	891.164	XX	XX	1684	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.44005	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	12526	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY CM	& EMPTY CARS INTERCH		INTERCH SW	CARS GIVEN INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
281	A1L541C81	1.24905	0 B3L835C27		0	0	A1L501C7	.55	0	0
282	A1L542C81	4.33344	29.55233 B3L836C27		1.69239	50.01409	A1L502C7	.55	27.50775	.02378
283	A1L543C81	1.62616	151.7233 B3L837C27		1.8536	281.2341	A1L503C7	.55	154.6788	.13373
284	A1L544C81	.84588	158.8023 B3L838C27		1.99984	317.5795	A1L504C7	.55	174.6687	.15102
285	A1L545C81	1.07116	44.94111 B3L839C27		2.03589	91.49537	A1L505C7	.55	50.32246	.04351
286	A1L546C81	1.19262	238.6367 B3L840C27		2.02923	484.2493	A1L506C7	.55	266.3371	.23027
287	A1L547C81	.89647	5.84334 B3L841C27		2.00917	11.74028	A1L507C7	.55	6.45716	.00558283
288	A1L548C81	1.7155	217.1685 B3L842C27		1.9786	429.6898	A1L508C7	.55	236.3294	.20433
289	A1L549C81	1	.0894 B3L843C27		1.96694	.17584	A1L509C7	.55	.09671	.00008362
290	A1L550C81	19.43902	.36545 B3L844C27		2.03409	.74337	A1L510C7	.55	.40885	.00035349
291	A1L551C81	1.04204	100.1248 B3L845C27		1.08598	108.7331	A1L511C7	.55	59.80322	.05171
292	A1L552C81	1.73982	7.33959 B3L846C27		1.36418	10.01251	A1L512C7	.55	5.50688	.00476123
293	A1L553C81	1.24905	.08643 B3L847C27		3.30208	.28541	A1L513C7	.55	.15698	.00013572
294	A1L554C81	2.10805	29.03293 B3L848C27		1.91434	55.57881	A1L514C7	.55	30.56835	.02643
295	A1L555C81	1.1253	128.1626 B3L852C27		2.03955	261.3942	A1L515C7	.55	143.7668	.1243
296	XX	XX	XX XX	XX	XX	2102	XX	XX	1156	1
297	XX	XX	XX XX	XX	XX	XX	XX	XX	.30208	XX
298	XX	XX	XX XX	XX	XX	XX	XX	XX	8599	XX

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.4009	ALL502C8	1.5	.60135	.00563035
283	ALL503C11	.04292	8.00903	ALL503C8	1.5	12.01354	.11248
284	ALL504C11	.04292	16.11524	ALL504C8	1.5	24.17286	.22633
285	ALL505C11	.04292	3.60145	ALL505C8	1.5	5.40218	.05058
286	ALL506C11	.04292	17.17612	ALL506C8	1.5	25.76418	.24123
287	ALL507C11	.04292	.55952	ALL507C8	1.5	.83928	.00785812
288	ALL508C11	.04292	10.86668	ALL508C8	1.5	16.30001	.15262
289	ALL509C11	.04292	.0076741	ALL509C8	1.5	.01151	.00010778
290	ALL510C11	.04292	.00161379	ALL510C8	1.5	.00242069	.00002266
291	ALL511C11	.03266	3.13807	ALL511C8	1.5	4.7071	.04407
292	ALL512C11	.04292	.36212	ALL512C8	1.5	.54319	.0050858
293	ALL513C11	.04292	.00594013	ALL513C8	1.5	.00891019	.00008343
294	ALL514C11	.04292	1.18222	ALL514C8	1.5	1.77333	.0166
295	ALL515C11	.04292	9.77651	ALL515C8	1.5	14.66476	.1373
296	XX	XX	71.20309	XX	XX	106.8046	1
297	XX	XX	XX	XX	XX	.02789	XX
298	XX	XX	XX	XX	XX	794.0712	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.69098	ALL502C9	1.2	.82917	.00728556
283	ALL523C14	.05629	10.50392	ALL503C9	1.2	12.6047	.11075
284	ALL524C14	.05629	21.1353	ALL504C9	1.2	25.36236	.22285
285	ALL525C14	.05629	4.72334	ALL505C9	1.2	5.66801	.0498
286	ALL526C14	.05629	22.52665	ALL506C9	1.2	27.03198	.23752
287	ALL527C14	.05629	.73382	ALL507C9	1.2	.88058	.0077373
288	ALL528C14	.05629	14.25175	ALL508C9	1.2	17.1021	.15027
289	ALL529C14	.05629	.01006	ALL509C9	1.2	.01208	.00010612
290	ALL530C14	.05629	.0021165	ALL510C9	1.2	.00253981	.00002232
291	ALL531C14	.05629	5.40867	ALL511C9	1.2	6.4904	.05703
292	ALL532C14	.05629	.47493	ALL512C9	1.2	.56992	.0050076
293	ALL533C14	.05629	.00779054	ALL513C9	1.2	.00934864	.00008214
294	ALL534C14	.05629	1.5505	ALL514C9	1.2	1.8606	.01635
295	ALL535C14	.05629	12.82198	ALL515C9	1.2	15.38638	.13519
296	XX	XX	94.84179	XX	XX	113.8102	1
297	XX	XX	XX	XX	XX	.02972	XX
298	XX	XX	XX	XX	XX	846.1559	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPT		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPT C22/C23 (24)		SW FACTOR (25)	I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	8144	A1L562C1	200	40.724	A1L502C10	.25	10.181	.01328	51.39455
283	A1L238C27	80927	A1L563C1	200	404.637	A1L503C10	.25	101.1593	.13193	467.0599
284	A1L239C27	98548	A1L564C1	200	492.743	A1L504C10	.25	123.1858	.16066	722.8613
285	A1L240C27	23356	A1L565C1	200	116.783	A1L505C10	.25	29.19575	.03808	174.4992
286	A1L241C27	161189	A1L566C1	200	805.9461	A1L506C10	.25	201.4865	.26278	920.809
287	A1L242C27	3417	A1L567C1	200	17.086	A1L507C10	.25	4.2715	.00557099	25.48492
288	A1L243C27	105869	A1L568C1	200	529.349	A1L508C10	.25	132.3373	.1726	655.2532
289	A1L244C27	47.6	A1L569C1	200	.238	A1L509C10	.25	.0595	.0000776	.3586
290	A1L245C27	71.60001	A1L570C1	200	.358	A1L510C10	.25	.0895	.00011673	.54091
291	A1L246C27	35705	A1L571C1	200	178.529	A1L511C10	.25	44.63225	.05821	211.7188
292	A1L247C27	2933	A1L572C1	200	14.669	A1L512C10	.25	3.66725	.00478291	18.72443
293	A1L248C27	63.4	A1L573C1	200	.317	A1L513C10	.25	.07925	.00010336	.39289
294	A1L249C27	10177	A1L574C1	200	50.885	A1L514C10	.25	12.72125	.01659	74.46833
295	A1L253C27	82939	A1L575C1	200	414.698	A1L515C10	.25	103.6745	.13521	505.2768
296	XX	XX	XX	XX	3066	XX	XX	766.7405	1	3828
297	XX	XX	XX	XX	XX	XX	XX	.20025	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	5700	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0		0	
302	BOX CAR 50 FOOT	A1L237C3	8365	B6L202C8		33.60713		248.9056	
303	BOX CAR EQUIPPED	A1L238C3	74297	B6L203C8		283.9754		261.6319	
304	GONDOLA PLAIN	A1L239C3	102845	B6L204C8		320.2825		321.1072	
305	GONDOLA EQUIPPED	A1L240C3	29818	B6L205C8		106.357		280.3578	
306	COVERED HOPPER	A1L241C3	165940	B6L206C8		520.6676		318.7062	
307	HOPPER OT	A1L242C3	3072	B6L207C8		13.093		234.6291	
308	HOPPER S/S	A1L243C3	97332	B6L208C8		454.7427		214.0375	
309	REFER MECHANICAL	A1L244C3	20	B6L209C8		.076		263.1579	
310	REFER NON MECH	A1L245C3	58	B6L210C8		.12709		456.3735	
311	FLAT TOFC/COFC	A1L246C3	43911	B6L211C8		128.6255		341.3865	
312	FLAT MULTILEVEL	A1L247C3	6787	B6L212C8		18.28005		371.2791	
313	FLAT GENERAL	A1L248C3	34	B6L213C8		.02671		1272	
314	FLAT OTHER	A1L249C3	8295	B6L214C8		21.17421		391.7501	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	87657	B6L215C8		298.2477		293.9068	
316	ALL CARS	A1L254C3	628431	B6L216C8		2199		285.7437	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	8134
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	8080
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8001
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8221
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8322
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	567.645
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	489.3155
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	441.719
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	443.6028
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	451.7294
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	78.539
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	75.338
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	73.83034
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	75.0405
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	81.84761
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	489.106
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	413.9775
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	367.8887
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	368.5623
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	369.8818
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	5954	.73193	.73193	0	357.9912	14.9163	14.9163	399.161
203	BOX EQUIPPED	A1L203C3	71759	8.82139	8.82139	0	4314	179.775	179.7747	399.161
204	GONDOLA PLAIN	A1L204C3	19276	2.36961	2.36961	0	1158	48.29133	48.29133	399.161
205	GONDOLA EQUIPPED	A1L205C3	26628	3.2734	3.2734	0	1601	66.70998	66.70998	399.161
206	COVERED HOPPER	A1L206C3	91631	11.26427	11.26427	0	5509	229.559	229.5592	399.161
207	HOPPER OTG	A1L207C3	1449	.17813	.17813	0	87.12282	3.63012	3.63012	399.161
208	HOPPER OTS	A1L208C3	1176	.14457	.14457	0	70.70837	2.94618	2.94618	399.161
209	REFRIG MECH	A1L209C3	8	.00098345	.00098345	0	.48101	.02004	.02004	399.161
210	REFRIG NM	A1L210C3	57	.00700705	.00700705	0	3.42719	.1428	.1428	399.161
211	FLAT TOFC	A1L211C3	13066	1.60621	1.60621	0	785.6085	32.73369	32.73369	399.161
212	FLAT MULTILEVEL	A1L212C3	2593	.31876	.31876	0	155.9072	6.49613	6.49613	399.161
213	FLAT GENERAL	A1L213C3	34	.00417965	.00417965	0	2.04429	.08518	.08518	399.161
214	FLAT OTHER	A1L214C3	4701	.5779	.5779	0	282.6531	11.77721	11.77721	399.161
215	ALL OTHER CAR TYPES	A1L215C3	628	.0772	.0772	0	37.75923	1.5733	1.5733	399.161
216	TOTAL	A1L216C3	238960	29.37553	29.37553	0	14367	598.656	598.6562	399.161

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C18	5910	.73143	.73143	302.7963	302.7963	12.61651	12.61651	468.434	
203	BOX EQUIPPED	A1L203C18	72312	8.94946	8.94946	3704	3704	154.37	154.3698	468.434	
204	GONDOLA PLAIN	A1L204C18	26326	3.25815	3.25815	1348	1348	56.20006	56.20006	468.434	
205	GONDOLA EQUIPPED	A1L205C18	24450	3.02604	3.02604	1252	1252	52.19629	52.19629	468.434	
206	COVERED HOPPER	A1L206C18	96071	11.88992	11.88992	4922	4922	205.09	205.0899	468.434	
207	HOPPER OTG	A1L207C18	1350	.16714	.16714	69.19229	69.19229	2.88301	2.88301	468.434	
208	HOPPER OTS	A1L208C18	1625	.20117	.20117	83.2818	83.2818	3.47008	3.47008	468.434	
209	REFRIG MECH	A1L209C18	25.5	.00315592	.00315592	1.30648	1.30648	.05444	.05444	468.434	
210	REFRIG NM	A1L210C18	69	.00853956	.00853956	3.53519	3.53519	.1473	.1473	468.434	
211	FLAT TOFC	A1L211C18	12325	1.52536	1.52536	631.4662	631.4662	26.31109	26.31109	468.434	
212	FLAT MULTILEVEL	A1L212C18	1862	.23044	.23044	95.39878	95.39878	3.97495	3.97495	468.434	
213	FLAT GENERAL	A1L213C18	42	.00519799	.00519799	2.15185	2.15185	.08966	.08966	468.434	
214	FLAT OTHER	A1L214C18	4683	.57958	.57958	239.9315	239.9315	9.99715	9.99715	468.434	
215	ALL OTHER CAR TYPES	A1L215C18	623.5	.07717	.07717	31.94476	31.94476	1.33103	1.33103	468.434	
216	TOTAL	A1L216C18	247675	30.65275	30.65275	12689	12689	528.731	528.7312	468.434	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	5472	.68394	.68394	251.6135	251.6135	0	10.4839	522.007
203	BOX EQUIPPED	A1L203C21	71404	8.92362	8.92362	3282	3282	0	136.7875	522.007
204	GONDOLA PLAIN	A1L204C21	27000	3.37433	3.37433	1241	1241	0	51.72408	522.007
205	GONDOLA EQUIPPED	A1L205C21	21338	2.66677	2.66677	981.0751	981.0751	0	40.87813	522.007
206	COVERED HOPPER	A1L206C21	95291	11.90891	11.90891	4381	4381	0	182.548	522.007
207	HOPPER OTG	A1L207C21	1269	.15867	.15867	58.3747	58.3747	0	2.43228	522.007
208	HOPPER OTS	A1L208C21	1714	.2142	.2142	78.80355	78.80355	0	3.28348	522.007
209	REFRIG MECH	A1L209C21	26.33333	.00329097	.00329097	1.21071	1.21071	0	.05045	522.007
210	REFRIG NM	A1L210C21	70	.00874816	.00874816	3.21835	3.21835	0	.1341	522.007
211	FLAT TOFC	A1L211C21	12645	1.58038	1.58038	581.4022	581.4022	0	24.22509	522.007
212	FLAT MULTILEVEL	A1L212C21	1358	.1698	.1698	62.4666	62.4666	0	2.60278	522.007
213	FLAT GENERAL	A1L213C21	40.66667	.00508226	.00508226	1.86971	1.86971	0	.0779	522.007
214	FLAT OTHER	A1L214C21	4526	.56567	.56567	208.1045	208.1045	0	8.67102	522.007
215	ALL OTHER CAR TYPES	A1L215C21	596.6667	.07457	.07457	27.43258	27.43258	0	1.14302	522.007
216	TOTAL	A1L216C21	242755	30.33798	30.33798	11161	11161	0	465.0417	522.007

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	5671	.68983	.68983	254.2456	254.2456	10.59357	10.59357	535.396
203	BOX EQUIPPED	A1L203C24	76253	9.27442	9.27442	3418	3418	142.425	142.425	535.396
204	GONDOLA PLAIN	A1L204C24	28175	3.42687	3.42687	1263	1263	52.62556	52.62556	535.396
205	GONDOLA EQUIPPED	A1L205C24	21933	2.66765	2.66765	983.1943	983.1943	40.96643	40.96643	535.396
206	COVERED HOPPER	A1L206C24	97033	11.80171	11.80171	4349	4349	181.236	181.236	535.396
207	HOPPER OTG	A1L207C24	1537	.187	.187	68.92098	68.92098	2.87171	2.87171	535.396
208	HOPPER OTS	A1L208C24	2948	.35858	.35858	132.1602	132.1602	5.50667	5.50667	535.396
209	REFRIG MECH	A1L209C24	29.25	.00355755	.00355755	1.31118	1.31118	.05463	.05463	535.396
210	REFRIG NM	A1L210C24	70.25	.00854421	.00854421	3.14907	3.14907	.13121	.13121	535.396
211	FLAT TOFC	A1L211C24	12014	1.4613	1.4613	538.5811	538.5811	22.44088	22.44088	535.396
212	FLAT MULTILEVEL	A1L212C24	1071	.13026	.13026	48.00935	48.00935	2.00039	2.00039	535.396
213	FLAT GENERAL	A1L213C24	55.25	.00671982	.00671982	2.47667	2.47667	.10319	.10319	535.396
214	FLAT OTHER	A1L214C24	5186	.63081	.63081	232.4935	232.4935	9.68723	9.68723	535.396
215	ALL OTHER CAR TYPES	A1L215C24	1017	.12378	.12378	45.62233	45.62233	1.90093	1.90093	535.396
216	TOTAL	A1L216C24	252997	30.77104	30.77104	11341	11341	472.543	472.5435	535.396

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	6060	.72816	.72816	269.3335	269.3335	11.22223	11.22223	540.018
203	BOX EQUIPPED	A1L203C27	79330	9.53186	9.53186	3525	3525	146.903	146.9026	540.018
204	GONDOLA PLAIN	A1L204C27	30372	3.64943	3.64943	1349	1349	56.2441	56.2441	540.018
205	GONDOLA EQUIPPED	A1L205C27	20226	2.43029	2.43029	898.9219	898.9219	37.45508	37.45508	540.018
206	COVERED HOPPER	A1L206C27	91543	10.99939	10.99939	4068	4068	169.52	169.5197	540.018
207	HOPPER OTG	A1L207C27	1692	.20333	.20333	75.20644	75.20644	3.1336	3.1336	540.018
208	HOPPER OTS	A1L208C27	3907	.46954	.46954	173.6744	173.6744	7.23643	7.23643	540.018
209	REFRIG MECH	A1L209C27	39.2	.00471006	.00471006	1.74217	1.74217	.07259	.07259	540.018
210	REFRIG NM	A1L210C27	70.4	.00845888	.00845888	3.12879	3.12879	.13037	.13037	540.018
211	FLAT TOFC	A1L211C27	11790	1.41665	1.41665	523.9918	523.9918	21.83299	21.83299	540.018
212	FLAT MULTILEVEL	A1L212C27	887.2001	.1066	.1066	39.42983	39.42983	1.64291	1.64291	540.018
213	FLAT GENERAL	A1L213C27	56.2	.00675269	.00675269	2.4977	2.4977	.10407	.10407	540.018
214	FLAT OTHER	A1L214C27	6042	.726	.726	268.5335	268.5335	11.1889	11.1889	540.018
215	ALL OTHER CAR TYPES	A1L215C27	1475	.17728	.17728	65.5712	65.5712	2.73213	2.73213	540.018
216	TOTAL	A1L216C27	253493	30.45845	30.45845	11266	11266	469.418	469.4177	540.018

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	3.837	A1L502C5	1.8	6.9066	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	83.808	A1L503C5	2	167.616	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	23.921	A1L504C5	2	47.842	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	37.007	A1L505C5	2	74.014	A1L525C1	1
306	COVERED HOPPER	A1L312C3	83.196	A1L506C5	2	166.392	A1L526C1	1
307	HOPPER OTG	A1L313C3	2.795	A1L507C5	2	5.59	A1L527C1	1
308	HOPPER OTS	A1L314C3	4.574	A1L508C5	2	9.148	A1L528C1	1
309	REFRIG MECH	A1L316C3	.015	A1L509C5	2	.03	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.005	A1L510C5	2	.01	A1L530C1	1
311	FLAT TOFC	A1L317C3	13.644	A1L511C5	1	13.644	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	5.939	A1L512C5	2	11.878	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.009	A1L513C5	2	.018	A1L533C1	1
314	FLAT OTHER	A1L320C3	2.401	A1L514C5	2	4.802	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	4.475	A1L515C5	2	8.95	A1L535C1	1
316	TOTAL	A1L324C3	265.626	A1L516C5	1.9	504.6894	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	6.9066	A1L521C6	2	7.674	A1L522C9	4	27.6264	71.82864
303	167.616	A1L523C6	2	167.616	A1L523C9	4	670.464	1743
304	47.842	A1L524C6	2	47.842	A1L524C9	4	191.368	497.5568
305	74.014	A1L525C6	2	74.014	A1L525C9	4	296.056	769.7456
306	166.392	A1L526C6	2	166.392	A1L526C9	4	665.568	1730
307	5.59	A1L527C6	2	5.59	A1L527C9	4	22.36	58.136
308	9.148	A1L528C6	2	9.148	A1L528C9	4	36.592	95.13921
309	.03	A1L529C6	2	.03	A1L529C9	4	.12	.312
310	.01	A1L530C6	2	.01	A1L530C9	4	.04	.104
311	13.644	A1L531C6	2	27.288	A1L531C9	4	54.576	141.8976
312	11.878	A1L532C6	2	11.878	A1L532C9	4	47.512	123.5312
313	.018	A1L533C6	2	.018	A1L533C9	4	.072	.1872
314	4.802	A1L534C6	2	4.802	A1L534C9	4	19.208	49.9408
315	8.95	A1L535C6	2	8.95	A1L535C9	4	35.8	93.08
316	504.689	A1L536C6	2	531.252	A1L536C9	4	2018	5248

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	4.2035	A1L502C5	1.8	7.5663	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	83.34101	A1L503C5	2	166.682	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	32.489	A1L504C5	2	64.978	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	33.8105	A1L505C5	2	67.621	A1L525C1	1
306	COVERED HOPPER	A1L312C16	85.95851	A1L506C5	2	171.917	A1L526C1	1
307	HOPPER OTG	A1L313C16	2.3295	A1L507C5	2	4.659	A1L527C1	1
308	HOPPER OTS	A1L314C16	5.5735	A1L508C5	2	11.147	A1L528C1	1
309	REFRIG MECH	A1L316C16	.048	A1L509C5	2	.096	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.0095	A1L510C5	2	.019	A1L530C1	1
311	FLAT TOFC	A1L317C16	18.446	A1L511C5	1	18.446	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	4.159	A1L512C5	2	8.318	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0045	A1L513C5	2	.009	A1L533C1	1
314	FLAT OTHER	A1L320C16	3.9965	A1L514C5	2	7.993	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	2.5455	A1L515C5	2	5.091	A1L535C1	1
316	TOTAL	A1L324C16	276.9145	A1L516C5	1.9	526.1375	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.5663	A1L522C6	2	8.407	A1L522C9	4	30.2652	78.68952
303	166.682	A1L523C6	2	166.682	A1L523C9	4	666.7281	1733
304	64.978	A1L524C6	2	64.978	A1L524C9	4	259.912	675.7711
305	67.621	A1L525C6	2	67.621	A1L525C9	4	270.484	703.2584
306	171.917	A1L526C6	2	171.917	A1L526C9	4	687.6681	1787
307	4.659	A1L527C6	2	4.659	A1L527C9	4	18.636	48.4536
308	11.147	A1L528C6	2	11.147	A1L528C9	4	44.588	115.9288
309	.096	A1L529C6	2	.096	A1L529C9	4	.384	.9984
310	.019	A1L530C6	2	.019	A1L530C9	4	.076	.1976
311	18.446	A1L531C6	2	36.892	A1L531C9	4	73.78401	191.8384
312	8.318	A1L532C6	2	8.318	A1L532C9	4	33.272	86.5072
313	.009	A1L533C6	2	.009	A1L533C9	4	.036	.0936
314	7.993	A1L534C6	2	7.993	A1L534C9	4	31.972	83.1272
315	5.091	A1L535C6	2	5.091	A1L535C9	4	20.364	52.9464
316	526.138	A1L536C6	2	553.829	A1L536C9	4	2104	5471

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	3.94833	A1L502C5	1.8	7.107	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	82.12067	A1L503C5	2	164.2413	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	33.88934	A1L504C5	2	67.77867	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	28.96	A1L505C5	2	57.92	A1L525C1	1
306	COVERED HOPPER	A1L312C17	85.07701	A1L506C5	2	170.154	A1L526C1	1
307	HOPPER OTG	A1L313C17	2.17533	A1L507C5	2	4.35067	A1L527C1	1
308	HOPPER OTS	A1L314C17	11.21733	A1L508C5	2	22.43467	A1L528C1	1
309	REFRIG MECH	A1L316C17	.05067	A1L509C5	2	.10133	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.01033	A1L510C5	2	.02067	A1L530C1	1
311	FLAT TOFC	A1L317C17	23.527	A1L511C5	1	23.527	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	2.851	A1L512C5	2	5.702	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.00433333	A1L513C5	2	.00866667	A1L533C1	1
314	FLAT OTHER	A1L320C17	4.33167	A1L514C5	2	8.66333	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	2.02133	A1L515C5	2	4.04267	A1L535C1	1
316	TOTAL	A1L324C17	280.1843	A1L516C5	1.9	532.3502	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.107	A1L522C6	2	7.89667	A1L522C9	4	28.428	73.9128
303	164.241	A1L523C6	2	164.2413	A1L523C9	4	656.9654	1708
304	67.77867	A1L524C6	2	67.77867	A1L524C9	4	271.1147	704.8982
305	57.92	A1L525C6	2	57.92	A1L525C9	4	231.68	602.368
306	170.154	A1L526C6	2	170.154	A1L526C9	4	680.6161	1769
307	4.35067	A1L527C6	2	4.35067	A1L527C9	4	17.40267	45.24693
308	22.43467	A1L528C6	2	22.43467	A1L528C9	4	89.73868	233.3206
309	.10133	A1L529C6	2	.10133	A1L529C9	4	.40533	1.05387
310	.02067	A1L530C6	2	.02067	A1L530C9	4	.08267	.21493
311	23.527	A1L531C6	2	47.054	A1L531C9	4	94.10801	244.6808
312	5.702	A1L532C6	2	5.702	A1L532C9	4	22.808	59.3008
313	.0086667	A1L533C6	2	.0086667	A1L533C9	4	.03467	.09013
314	8.66333	A1L534C6	2	8.66333	A1L534C9	4	34.65333	90.09866
315	4.04267	A1L535C6	2	4.04267	A1L535C9	4	16.17067	42.04373
316	532.35	A1L536C6	2	560.3687	A1L536C9	4	2129	5536

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	3.829	A1L502C5	1.8	6.8922	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	86.49325	A1L503C5	2	172.9865	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	36.141	A1L504C5	2	72.282	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	31.01925	A1L505C5	2	62.0385	A1L525C1	1
306	COVERED HOPPER	A1L312C18	84.514	A1L506C5	2	169.028	A1L526C1	1
307	HOPPER OTG	A1L313C18	2.679	A1L507C5	2	5.358	A1L527C1	1
308	HOPPER OTS	A1L314C18	17.27775	A1L508C5	2	34.5555	A1L528C1	1
309	REFER MECH	A1L316C18	.05575	A1L509C5	2	.1115	A1L529C1	1
310	REFER NON MECH	A1L315C18	.0145	A1L510C5	2	.029	A1L530C1	1
311	FLAT TOFC	A1L317C18	23.68025	A1L511C5	1	23.68025	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	2.24175	A1L512C5	2	4.4835	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0635	A1L513C5	2	.127	A1L533C1	1
314	FLAT OTHER	A1L320C18	4.99775	A1L514C5	2	9.9955	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	2.9875	A1L515C5	2	5.975	A1L535C1	1
316	TOTAL	A1L324C18	295.9943	A1L516C5	1.9	562.3891	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	6.8922	A1L521C6	2	7.658	A1L522C9	4	27.5688	71.67888
303	172.987	A1L523C6	2	172.9865	A1L523C9	4	691.946	1799
304	72.282	A1L524C6	2	72.282	A1L524C9	4	289.128	751.7328
305	62.0385	A1L525C6	2	62.0385	A1L525C9	4	248.154	645.2004
306	169.028	A1L526C6	2	169.028	A1L526C9	4	676.112	1757
307	5.358	A1L527C6	2	5.358	A1L527C9	4	21.432	55.7232
308	34.5555	A1L528C6	2	34.5555	A1L528C9	4	138.222	359.3772
309	.1115	A1L529C6	2	.1115	A1L529C9	4	.446	1.1596
310	.029	A1L530C6	2	.029	A1L530C9	4	.116	.3016
311	23.68025	A1L531C6	2	47.3605	A1L531C9	4	94.72101	246.2746
312	4.4835	A1L532C6	2	4.4835	A1L532C9	4	17.934	46.6284
313	.127	A1L533C6	2	.127	A1L533C9	4	.508	1.3208
314	9.9955	A1L534C6	2	9.9955	A1L534C9	4	39.982	103.9532
315	5.975	A1L535C6	2	5.975	A1L535C9	4	23.9	62.14
316	562.389	A1L536C6	2	591.9886	A1L536C9	4	2249	5848

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	3.9982	A1L502C5	1.8	7.19676	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	91.1606	A1L503C5	2	182.3212	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	39.3124	A1L504C5	2	78.6248	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	30.6246	A1L505C5	2	61.2492	A1L525C1	1
306	COVERED HOPPER	A1L312C19	83.3246	A1L506C5	2	166.6492	A1L526C1	1
307	HOPPER OTG	A1L313C19	3.3578	A1L507C5	2	6.7156	A1L527C1	1
308	HOPPER OTS	A1L314C19	21.444	A1L508C5	2	42.888	A1L528C1	1
309	REFRIG MECH	A1L316C19	.076	A1L509C5	2	.152	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0188	A1L510C5	2	.0376	A1L530C1	1
311	FLAT TOFC	A1L317C19	23.5642	A1L511C5	1	23.5642	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	1.93	A1L512C5	2	3.86	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0574	A1L513C5	2	.1148	A1L533C1	1
314	FLAT OTHER	A1L320C19	5.7792	A1L514C5	2	11.5584	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	4.2554	A1L515C5	2	8.5108	A1L535C1	1
316	TOTAL	A1L324C19	308.9032	A1L516C5	1.9	586.9161	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	7.19676	A1L522C6	2	7.9964	A1L522C9	4	28.78704
303	182.321	A1L523C6	2	182.3212	A1L523C9	4	729.2848
304	78.6248	A1L524C6	2	78.6248	A1L524C9	4	314.4992
305	61.2492	A1L525C6	2	61.2492	A1L525C9	4	244.9968
306	166.649	A1L526C6	2	166.6492	A1L526C9	4	666.5968
307	6.7156	A1L527C6	2	6.7156	A1L527C9	4	26.8624
308	42.888	A1L528C6	2	42.888	A1L528C9	4	171.552
309	.152	A1L529C6	2	.152	A1L529C9	4	.608
310	.0376	A1L530C6	2	.0376	A1L530C9	4	.1504
311	23.5642	A1L531C6	2	47.12841	A1L531C9	4	94.25681
312	3.86	A1L532C6	2	3.86	A1L532C9	4	15.44
313	.1148	A1L533C6	2	.1148	A1L533C9	4	.4592
314	11.5584	A1L534C6	2	11.5584	A1L534C9	4	46.2336
315	8.5108	A1L535C6	2	8.5108	A1L535C9	4	34.0432
316	586.916	A1L536C6	2	617.8064	A1L536C9	4	2347

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.39657	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	3.837	A1L542C9	3.31247	12.70993	B3L802C3	1.73232	
403	BOX EQUIPPED	A1L305C3	83.808	A1L543C9	1.87522	157.1584	B3L803C3	1.80703	
404	GONDOLA PLAIN	A1L308C3	23.921	A1L544C9	.87516	20.93469	B3L804C3	2.01064	
405	GONDOLA EQUIPPED	A1L309C3	37.007	A1L545C9	1.15816	42.8599	B3L805C3	2.01987	
406	COVERED HOPPER	A1L312C3	83.196	A1L546C9	1.33725	111.2542	B3L806C3	1.99723	
407	HOPPER OTG	A1L313C3	2.795	A1L547C9	1.17042	3.27132	B3L807C3	1.96341	
408	HOPPER OTS	A1L314C3	4.574	A1L548C9	2.26502	10.36019	B3L808C3	2.29688	
409	REFER MECH	A1L316C3	.015	A1L549C9	1	.015	B3L809C3	2	
410	REFER NON MECH	A1L315C3	.005	A1L550C9	13.58537	.06793	B3L810C3	1.9	
411	FLAT TOFC	A1L317C3	13.644	A1L551C9	1.23243	16.81522	B3L811C3	1.06827	
412	FLAT MULTILEVEL	A1L318C3	5.939	A1L552C9	2.00029	11.87974	B3L812C3	1.6794	
413	FLAT GENERAL	A1L319C3	.009	A1L553C9	1.39657	.01257	B3L813C3	2.125	
414	FLAT OTHER	A1L320C3	2.401	A1L554C9	1.29066	3.09888	B3L814C3	1.9612	
415	ALL OTHER CAR TYPES	A1L323C3	4.475	A1L555C9	1.2903	5.77409	B3L815C3	2.58436	
416	TOTAL	A1L324C3	265.626	A1L556C9	1.39657	370.9644	B3L816C3	1.84508	

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			SOURCE	CAR DAYS PER INTERCHANGE		SOURCE	CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C3 *C4	SWITCH		C5 *C6	SWITCH		C5 *C8	C9 *L121C1		
	(5)	(6)		(7)	(8)		(9)	(10)		
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0		
402	22.01773	A1L522C2	.5	11.00886	A1L522C10	2.75	60.54875	157.4267		
403	283.9901	A1L523C2	.5	141.9951	A1L523C10	2.75	780.9728	2030		
404	42.09211	A1L524C2	.5	21.04606	A1L524C10	2.75	115.7533	300.9586		
405	86.57161	A1L525C2	.5	43.2858	A1L525C10	2.75	238.0719	618.987		
406	222.2005	A1L526C2	.5	111.1002	A1L526C10	2.75	611.0512	1588		
407	6.42295	A1L527C2	.5	3.21148	A1L527C10	2.75	17.66312	45.92412		
408	23.79606	A1L528C2	.5	11.89803	A1L528C10	2.75	65.43915	170.1418		
409	.03	A1L529C2	.5	.015	A1L529C10	2.75	.0825	.2145		
410	.12906	A1L530C2	.5	.06453	A1L530C10	2.75	.35492	.92279		
411	17.96318	A1L531C2	.5	8.98159	A1L531C10	2.75	49.39875	128.4367		
412	19.95088	A1L532C2	.5	9.97544	A1L532C10	2.75	54.86493	142.6488		
413	.02671	A1L533C2	.5	.01335	A1L533C10	2.75	.07345	.19097		
414	6.07752	A1L534C2	.5	3.03876	A1L534C10	2.75	16.71319	43.4543		
415	14.92235	A1L535C2	.5	7.46118	A1L535C10	2.75	41.03647	106.6948		
416	684.459	A1L536C2	.5	342.2295	A1L536C10	2.75	1882	4893		



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.37064	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	4.2035	A1L542C54	3.53707	14.86809	B3L802C9	1.73314
403	BOX EQUIPPED	A1L305C16	83.34101	A1L543C54	1.82366	151.9853	B3L803C9	1.8191
404	GONDOLA PLAIN	A1L308C16	32.489	A1L544C54	.84041	27.30397	B3L804C9	2.00847
405	GONDOLA EQUIPPED	A1L309C16	33.8105	A1L545C54	1.14118	38.58382	B3L805C9	2.00966
406	COVERED HOPPER	A1L312C16	85.95851	A1L546C54	1.32702	114.0684	B3L806C9	1.9968
407	HOPPER OTG	A1L313C16	2.3295	A1L547C54	1.12659	2.6244	B3L807C9	1.98021
408	HOPPER OTS	A1L314C16	5.5735	A1L548C54	2.21978	12.37194	B3L808C9	2.23436
409	REFER MECH	A1L316C16	.048	A1L549C54	1	.048	B3L809C9	2.04
410	REFER NON MECH	A1L315C16	.0095	A1L550C54	19.43902	.18467	B3L810C9	1.68293
411	FLAT TOFC	A1L317C16	18.446	A1L551C54	1.14518	21.12406	B3L811C9	1.07328
412	FLAT MULTILEVEL	A1L318C16	4.159	A1L552C54	1.99454	8.29528	B3L812C9	1.71376
413	FLAT GENERAL	A1L319C16	.0045	A1L553C54	1.37064	.00616789	B3L813C9	3
414	FLAT OTHER	A1L320C16	3.9965	A1L554C54	1.34255	5.3655	B3L814C9	1.98516
415	ALL OTHER CAR TYPES	A1L323C16	2.5455	A1L555C54	1.30426	3.31998	B3L815C9	2.5449
416	TOTAL	A1L324C16	276.9145	A1L556C54	1.37064	379.5505	B3L816C9	1.85944

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	25.76844	A1L522C2	.5	12.88422	A1L522C10	2.75	70.86322	184.2443
403	276.4767	A1L523C2	.5	138.2383	A1L523C10	2.75	760.3109	1976
404	54.83915	A1L524C2	.5	27.41958	A1L524C10	2.75	150.8077	392.0999
405	77.54027	A1L525C2	.5	38.77014	A1L525C10	2.75	213.2357	554.4129
406	227.7717	A1L526C2	.5	113.8858	A1L526C10	2.75	626.3722	1628
407	5.19685	A1L527C2	.5	2.59842	A1L527C10	2.75	14.29133	37.15745
408	27.64341	A1L528C2	.5	13.82171	A1L528C10	2.75	76.01938	197.6504
409	.09792	A1L529C2	.5	.04896	A1L529C10	2.75	.26928	.70013
410	.31079	A1L530C2	.5	.15539	A1L530C10	2.75	.85467	2.22213
411	22.67201	A1L531C2	.5	11.33601	A1L531C10	2.75	62.34803	162.1049
412	14.21612	A1L532C2	.5	7.10806	A1L532C10	2.75	39.09433	101.6453
413	.0185	A1L533C2	.5	.00925183	A1L533C10	2.75	.05089	.1323
414	10.65138	A1L534C2	.5	5.32569	A1L534C10	2.75	29.2913	76.15739
415	8.44901	A1L535C2	.5	4.22451	A1L535C10	2.75	23.23479	60.41044
416	705.7513	A1L536C2	.5	352.8757	A1L536C10	2.75	1940	5046

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.3193	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	3.94833	A1L542C63	3.23493	12.77258	B3L802C15	1.78826
403	BOX EQUIPPED	A1L305C17	82.12067	A1L543C63	1.71645	140.9561	B3L803C15	1.85218
404	GONDOLA PLAIN	A1L308C17	33.88934	A1L544C63	.87398	29.61873	B3L804C15	2.0094
405	GONDOLA EQUIPPED	A1L309C17	28.96	A1L545C63	1.08765	31.49829	B3L805C15	2.02486
406	COVERED HOPPER	A1L312C17	85.07701	A1L546C63	1.26873	107.9398	B3L806C15	2.00256
407	HOPPER OTG	A1L313C17	2.17533	A1L547C63	.88249	1.9197	B3L807C15	1.99529
408	HOPPER OTS	A1L314C17	11.21733	A1L548C63	2.12763	23.86632	B3L808C15	2.21256
409	REFER MECH	A1L316C17	.05067	A1L549C63	1	.05067	B3L809C15	2.02564
410	REFER NON MECH	A1L315C17	.01033	A1L550C63	19.43902	.20087	B3L810C15	1.79487
411	FLAT TOFC	A1L317C17	23.527	A1L551C63	1.079	25.38558	B3L811C15	1.07687
412	FLAT MULTILEVEL	A1L318C17	2.851	A1L552C63	1.99106	5.67651	B3L812C15	1.77603
413	FLAT GENERAL	A1L319C17	.00433333	A1L553C63	1.3193	.00571698	B3L813C15	2.44
414	FLAT OTHER	A1L320C17	4.33167	A1L554C63	1.28856	5.5816	B3L814C15	2.01529
415	ALL OTHER CAR TYPES	A1L323C17	2.02133	A1L555C63	1.24731	2.52123	B3L815C15	2.37716
416	TOTAL	A1L324C17	280.1843	A1L556C63	1.3193	369.6478	B3L816C15	1.8723

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE
	C23*C24 (25)	SOURCE	SWITCH (26)		C25*C26 (27)	SOURCE	SWITCH (28)		C25*C28 (29)	C29*L121C1 (30)
401	0	A1L521C2	.5		0	A1L521C10	2.75		0	0
402	22.84068	A1L522C2	.5		11.42034	A1L522C10	2.75		62.81186	163.3108
403	261.0761	A1L523C2	.5		130.5381	A1L523C10	2.75		717.9593	1866
404	59.51594	A1L524C2	.5		29.75797	A1L524C10	2.75		163.6688	425.5389
405	63.77967	A1L525C2	.5		31.88983	A1L525C10	2.75		175.3941	456.0247
406	216.1564	A1L526C2	.5		108.0782	A1L526C10	2.75		594.4301	1545
407	3.83036	A1L527C2	.5		1.91518	A1L527C10	2.75		10.53348	27.38705
408	52.80577	A1L528C2	.5		26.40289	A1L528C10	2.75		145.2159	377.5613
409	.10263	A1L529C2	.5		.05132	A1L529C10	2.75		.28224	.73382
410	.36054	A1L530C2	.5		.18027	A1L530C10	2.75		.99147	2.57783
411	27.33693	A1L531C2	.5		13.66847	A1L531C10	2.75		75.17657	195.4591
412	10.08167	A1L532C2	.5		5.04084	A1L532C10	2.75		27.7246	72.08394
413	.01395	A1L533C2	.5		.00697471	A1L533C10	2.75		.03836	.09974
414	11.24853	A1L534C2	.5		5.62427	A1L534C10	2.75		30.93346	80.42699
415	5.99335	A1L535C2	.5		2.99668	A1L535C10	2.75		16.48172	42.85248
416	692.0901	A1L536C2	.5		346.045	A1L536C10	2.75		1903	4948

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.26501	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	3.829	A1L542C72	3.1088	11.9036	B3L802C21	1.84642
403	BOX EQUIPPED	A1L305C18	86.49325	A1L543C72	1.61034	139.2838	B3L803C21	1.86921
404	GONDOLA PLAIN	A1L308C18	36.141	A1L544C72	.85761	30.99489	B3L804C21	2.01711
405	GONDOLA EQUIPPED	A1L309C18	31.01925	A1L545C72	1.13094	35.08092	B3L805C21	2.03095
406	COVERED HOPPER	A1L312C18	84.514	A1L546C72	1.24948	105.5986	B3L806C21	2.01397
407	HOPPER OTG	A1L313C18	2.679	A1L547C72	.87776	2.35152	B3L807C21	2.01375
408	HOPPER OTS	A1L314C18	17.27775	A1L548C72	1.91308	33.05369	B3L808C21	2.15201
409	REFER MECH	A1L316C18	.05575	A1L549C72	1	.05575	B3L809C21	2.05263
410	REFER NON MECH	A1L315C18	.0145	A1L550C72	19.43902	.28187	B3L810C21	1.89865
411	FLAT TOFC	A1L317C18	23.68025	A1L551C72	1.02997	24.38991	B3L811C21	1.07802
412	FLAT MULTILEVEL	A1L318C18	2.24175	A1L552C72	1.84813	4.14304	B3L812C21	1.78055
413	FLAT GENERAL	A1L319C18	.0635	A1L553C72	1.26501	.08033	B3L813C21	3.2029
414	FLAT OTHER	A1L320C18	4.99775	A1L554C72	1.42989	7.14626	B3L814C21	2.03712
415	ALL OTHER CAR TYPES	A1L323C18	2.9875	A1L555C72	1.18373	3.53638	B3L815C21	2.32895
416	TOTAL	A1L324C18	295.9943	A1L556C72	1.26501	374.4345	B3L816C21	1.89163

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	21.97908	A1L522C2	.5	10.98954	A1L522C10	2.75	60.44246	157.1504
403	260.3499	A1L523C2	.5	130.175	A1L523C10	2.75	715.9623	1861
404	62.52012	A1L524C2	.5	31.26006	A1L524C10	2.75	171.9303	447.0189
405	71.24762	A1L525C2	.5	35.62381	A1L525C10	2.75	195.931	509.4205
406	212.6723	A1L526C2	.5	106.3361	A1L526C10	2.75	584.8487	1520
407	4.73538	A1L527C2	.5	2.36769	A1L527C10	2.75	13.02229	33.85795
408	71.13179	A1L528C2	.5	35.56589	A1L528C10	2.75	195.6124	508.5922
409	.11443	A1L529C2	.5	.05722	A1L529C10	2.75	.31469	.8182
410	.53516	A1L530C2	.5	.26758	A1L530C10	2.75	1.4717	3.82642
411	26.2927	A1L531C2	.5	13.14635	A1L531C10	2.75	72.30492	187.9928
412	7.37689	A1L532C2	.5	3.68845	A1L532C10	2.75	20.28645	52.74478
413	.25728	A1L533C2	.5	.12864	A1L533C10	2.75	.70753	1.83957
414	14.55776	A1L534C2	.5	7.27888	A1L534C10	2.75	40.03385	104.088
415	8.23605	A1L535C2	.5	4.11803	A1L535C10	2.75	22.64915	58.88778
416	708.291	A1L536C2	.5	354.1455	A1L536C10	2.75	1947	5064

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.24905	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	3.9982	A1L542C81	4.33344	17.32596	B3L802C27	1.87995
403	BOX EQUIPPED	A1L305C19	91.1606	A1L543C81	1.62616	148.2414	B3L803C27	1.86402
404	GONDOLA PLAIN	A1L308C19	39.3124	A1L544C81	.84588	33.25365	B3L804C27	2.01302
405	GONDOLA EQUIPPED	A1L309C19	30.6246	A1L545C81	1.07116	32.80397	B3L805C27	2.0304
406	COVERED HOPPER	A1L312C19	83.3246	A1L546C81	1.19262	99.37454	B3L806C27	2.0191
407	HOPPER OTG	A1L313C19	3.3578	A1L547C81	.89647	3.01015	B3L807C27	1.9974
408	HOPPER OTS	A1L314C19	21.444	A1L548C81	1.7155	36.78711	B3L808C27	2.14479
409	REFER MECH	A1L316C19	.076	A1L549C81	1	.076	B3L809C27	1.92157
410	REFER NON MECH	A1L315C19	.0188	A1L550C81	19.43902	.36545	B3L810C27	2.03468
411	FLAT TOFC	A1L317C19	23.5642	A1L551C81	1.04204	24.55473	B3L811C27	1.08481
412	FLAT MULTILEVEL	A1L318C19	1.93	A1L552C81	1.73982	3.35785	B3L812C27	1.77938
413	FLAT GENERAL	A1L319C19	.0574	A1L553C81	1.24905	.0717	B3L813C27	3.34524
414	FLAT OTHER	A1L320C19	5.7792	A1L554C81	2.10805	12.18285	B3L814C27	2.03482
415	ALL OTHER CAR TYPES	A1L323C19	4.2554	A1L555C81	1.1253	4.78859	B3L815C27	2.32933
416	TOTAL	A1L324C19	308.9032	A1L556C81	1.24905	385.8368	B3L816C27	1.89342

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	32.5719	A1L522C2	.5	16.28595	A1L522C10	2.75	89.57273	232.8891
403	276.3245	A1L523C2	.5	138.1623	A1L523C10	2.75	759.8925	1975
404	66.94016	A1L524C2	.5	33.47008	A1L524C10	2.75	184.0854	478.6221
405	66.60504	A1L525C2	.5	33.30252	A1L525C10	2.75	183.1639	476.2261
406	200.6472	A1L526C2	.5	100.3236	A1L526C10	2.75	551.7798	1434
407	6.01249	A1L527C2	.5	3.00624	A1L527C10	2.75	16.53434	42.98929
408	78.90048	A1L528C2	.5	39.45024	A1L528C10	2.75	216.9763	564.1384
409	.14604	A1L529C2	.5	.07302	A1L529C10	2.75	.40161	1.04418
410	.74358	A1L530C2	.5	.37179	A1L530C10	2.75	2.04485	5.31661
411	26.63733	A1L531C2	.5	13.31867	A1L531C10	2.75	73.25267	190.4569
412	5.97489	A1L532C2	.5	2.98745	A1L532C10	2.75	16.43096	42.72049
413	.23984	A1L533C2	.5	.11992	A1L533C10	2.75	.65956	1.71485
414	24.78993	A1L534C2	.5	12.39497	A1L534C10	2.75	68.17231	177.248
415	11.15422	A1L535C2	.5	5.57711	A1L535C10	2.75	30.67411	79.75269
416	730.5492	A1L536C2	.5	365.2746	A1L536C10	2.75	2009	5223

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	3.837	A1L502C11	.03266	.12531	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	83.808	A1L503C11	.04292	3.59704	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	23.921	A1L504C11	.04292	1.02669	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	37.007	A1L505C11	.04292	1.58834	A1L505C5	2
506	COVERED HOPPER	A1L312C3	83.196	A1L506C11	.04292	3.57077	A1L506C5	2
507	HOPPER OTG	A1L313C3	2.795	A1L507C11	.04292	.11996	A1L507C5	2
508	HOPPER OTS	A1L314C3	4.574	A1L508C11	.04292	.19632	A1L508C5	2
509	REFER MECH	A1L316C3	.015	A1L509C11	.04292	.0006438	A1L509C5	2
510	REFER NON MECH	A1L315C3	.005	A1L510C11	.04292	.0002146	A1L510C5	2
511	FLAT TOFC	A1L317C3	13.644	A1L511C11	.03266	.4456	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	5.939	A1L512C11	.04292	.2549	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.009	A1L513C11	.04292	.00038628	A1L513C5	2
514	FLAT OTHER	A1L320C3	2.401	A1L514C11	.04292	.10305	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	4.475	A1L515C11	.04292	.19207	A1L515C5	2
516	TOTAL	A1L324C3	265.626	A1L516C11	.03266	8.67508	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.22556	A1L522C3	2	.45113	A1L522C7	4	.50125	A1L522C11	6	1.35338	3.51878
503	7.19408	A1L523C3	2	14.38816	A1L523C7	4	14.38816	A1L523C11	6	43.16448	112.2276
504	2.05338	A1L524C3	2	4.10676	A1L524C7	4	4.10676	A1L524C11	6	12.32027	32.0327
505	3.17668	A1L525C3	2	6.35336	A1L525C7	4	6.35336	A1L525C11	6	19.06009	49.55622
506	7.14155	A1L526C3	2	14.28309	A1L526C7	4	14.28309	A1L526C11	6	42.84927	111.4081
507	.23992	A1L527C3	2	.47985	A1L527C7	4	.47985	A1L527C11	6	1.43954	3.7428
508	.39263	A1L528C3	2	.78526	A1L528C7	4	.78526	A1L528C11	6	2.35579	6.12506
509	.0012876	A1L529C3	2	.0025752	A1L529C7	4	.0025752	A1L529C11	6	.0077256	.02009
510	.0004292	A1L530C3	2	.0008584	A1L530C7	4	.0008584	A1L530C11	6	.0025752	.00669552
511	.4456	A1L531C3	2	.8912	A1L531C7	4	1.7824	A1L531C11	6	2.6736	6.95135
512	.5098	A1L532C3	2	1.01961	A1L532C7	4	1.01961	A1L532C11	6	3.05882	7.95294
513	.00077256	A1L533C3	2	.00154512	A1L533C7	4	.00154512	A1L533C11	6	.00463536	.01205
514	.2061	A1L534C3	2	.4122	A1L534C7	4	.4122	A1L534C11	6	1.23661	3.21519
515	.38413	A1L535C3	2	.76827	A1L535C7	4	.76827	A1L535C11	6	2.3048	5.99249
516	16.48265	A1L536C3	2	32.96531	A1L536C7	4	34.70032	A1L536C11	6	98.89592	257.1294

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
			O & T (13)							
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C16	4.2035	AlL502C11	.03266	.13728	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C16	83.34101	AlL503C11	.04292	3.577	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C16	32.489	AlL504C11	.04292	1.39443	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C16	33.8105	AlL505C11	.04292	1.45115	AlL505C5		2	
506	COVERED HOPPER	AlL312C16	85.95851	AlL506C11	.04292	3.68934	AlL506C5		2	
507	HOPPER OTG	AlL313C16	2.3295	AlL507C11	.04292	.09998	AlL507C5		2	
508	HOPPER OTS	AlL314C16	5.5735	AlL508C11	.04292	.23921	AlL508C5		2	
509	REFER MECH	AlL316C16	.048	AlL509C11	.04292	.00206016	AlL509C5		2	
510	REFER NON MECH	AlL315C16	.0095	AlL510C11	.04292	.00040774	AlL510C5		2	
511	FLAT TOFC	AlL317C16	18.446	AlL511C11	.03266	.60243	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C16	4.159	AlL512C11	.04292	.1785	AlL512C5		2	
513	FLAT GENERAL	AlL319C16	.0045	AlL513C11	.04292	.00019314	AlL513C5		2	
514	FLAT OTHER	AlL320C16	3.9965	AlL514C11	.04292	.17153	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C16	2.5455	AlL515C11	.04292	.10925	AlL515C5		2	
516	TOTAL	AlL324C16	276.9145	AlL516C11	.03266	9.04375	AlL516C5		1.9	

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.24711	AlL522C3	2	.49422	AlL522C7	4	.54913	AlL522C11	6	1.48265	3.85488
503	7.15399	AlL523C3	2	14.30798	AlL523C7	4	14.30798	AlL523C11	6	42.92395	111.6023
504	2.78886	AlL524C3	2	5.57771	AlL524C7	4	5.57771	AlL524C11	6	16.73314	43.50615
505	2.90229	AlL525C3	2	5.80459	AlL525C7	4	5.80459	AlL525C11	6	17.41376	45.27578
506	7.37868	AlL526C3	2	14.75736	AlL526C7	4	14.75736	AlL526C11	6	44.27207	115.1074
507	.19996	AlL527C3	2	.39993	AlL527C7	4	.39993	AlL527C11	6	1.19979	3.11944
508	.47843	AlL528C3	2	.95686	AlL528C7	4	.95686	AlL528C11	6	2.87058	7.4635
509	.00412032	AlL529C3	2	.00824064	AlL529C7	4	.00824064	AlL529C11	6	.02472	.06428
510	.00081548	AlL530C3	2	.00163096	AlL530C7	4	.00163096	AlL530C11	6	.00489288	.01272
511	.60243	AlL531C3	2	1.20486	AlL531C7	4	2.40971	AlL531C11	6	3.61457	9.39788
512	.35701	AlL532C3	2	.71402	AlL532C7	4	.71402	AlL532C11	6	2.14205	5.56933
513	.00038628	AlL533C3	2	.00077256	AlL533C7	4	.00077256	AlL533C11	6	.00231768	.00602597
514	.34306	AlL534C3	2	.68612	AlL534C7	4	.68612	AlL534C11	6	2.05836	5.35173
515	.21851	AlL535C3	2	.43701	AlL535C7	4	.43701	AlL535C11	6	1.31103	3.40869
516	17.18313	AlL536C3	2	34.36625	AlL536C7	4	36.175	AlL536C11	6	103.0988	268.0568

## M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C25*C26		& PULLED	
			(25)		(26)	(27)	SOURCE	RATIO	(28)
501	BOX 40 FOOT	A1L301C17	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C17	3.94833	A1L502C11	.03266	.12895	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C17	82.12067	A1L503C11	.04292	3.52462	A1L503C5		2
504	GONDOLA PLAIN	A1L308C17	33.88934	A1L504C11	.04292	1.45453	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C17	28.96	A1L505C11	.04292	1.24296	A1L505C5		2
506	COVERED HOPPER	A1L312C17	85.07701	A1L506C11	.04292	3.65151	A1L506C5		2
507	HOPPER OTG	A1L313C17	2.17533	A1L507C11	.04292	.09337	A1L507C5		2
508	HOPPER OTS	A1L314C17	11.21733	A1L508C11	.04292	.48145	A1L508C5		2
509	REFER MECH	A1L316C17	.05067	A1L509C11	.04292	.00217461	A1L509C5		2
510	REFER NON MECH	A1L315C17	.01033	A1L510C11	.04292	.00044351	A1L510C5		2
511	FLAT TOFC	A1L317C17	23.527	A1L511C11	.03266	.76837	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C17	2.851	A1L512C11	.04292	.12236	A1L512C5		2
513	FLAT GENERAL	A1L319C17	.00433333	A1L513C11	.04292	.00018599	A1L513C5		2
514	FLAT OTHER	A1L320C17	4.33167	A1L514C11	.04292	.18592	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C17	2.02133	A1L515C11	.04292	.08676	A1L515C5		2
516	TOTAL	A1L324C17	280.1843	A1L516C11	.03266	9.15054	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23211	A1L522C3	2	.46422	A1L522C7	4	.51579	A1L522C11	6	1.39265	3.62088
503	7.04924	A1L523C3	2	14.09848	A1L523C7	4	14.09848	A1L523C11	6	42.29543	109.9681
504	2.90906	A1L524C3	2	5.81812	A1L524C7	4	5.81812	A1L524C11	6	17.45437	45.38135
505	2.48593	A1L525C3	2	4.97185	A1L525C7	4	4.97185	A1L525C11	6	14.91556	38.78045
506	7.30301	A1L526C3	2	14.60602	A1L526C7	4	14.60602	A1L526C11	6	43.81806	113.927
507	.18673	A1L527C3	2	.37346	A1L527C7	4	.37346	A1L527C11	6	1.12038	2.913
508	.9629	A1L528C3	2	1.92579	A1L528C7	4	1.92579	A1L528C11	6	5.77738	15.02118
509	.00434923	A1L529C3	2	.00869845	A1L529C7	4	.00869845	A1L529C11	6	.0261	.06785
510	.00088701	A1L530C3	2	.00177403	A1L530C7	4	.00177403	A1L530C11	6	.00532208	.01384
511	.76837	A1L531C3	2	1.53674	A1L531C7	4	3.07347	A1L531C11	6	4.61021	11.98655
512	.24473	A1L532C3	2	.48946	A1L532C7	4	.48946	A1L532C11	6	1.46838	3.81779
513	.00037197	A1L533C3	2	.00074395	A1L533C7	4	.00074395	A1L533C11	6	.00223184	.00580278
514	.37183	A1L534C3	2	.74366	A1L534C7	4	.74366	A1L534C11	6	2.23098	5.80055
515	.17351	A1L535C3	2	.34702	A1L535C7	4	.34702	A1L535C11	6	1.04107	2.70678
516	17.38603	A1L536C3	2	34.77205	A1L536C7	4	36.60216	A1L536C11	6	104.3162	271.222

## M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C18	3.829	AlL502C11	.03266	.12505	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C18	86.49325	AlL503C11	.04292	3.71229	AlL503C5		2
504	GONDOLA PLAIN		AlL308C18	36.141	AlL504C11	.04292	1.55117	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C18	31.01925	AlL505C11	.04292	1.33135	AlL505C5		2
506	COVERED HOPPER		AlL312C18	84.514	AlL506C11	.04292	3.62734	AlL506C5		2
507	HOPPER OTG		AlL313C18	2.679	AlL507C11	.04292	.11498	AlL507C5		2
508	HOPPER OTS		AlL314C18	17.27775	AlL508C11	.04292	.74156	AlL508C5		2
509	REFER MECH		AlL316C18	.05575	AlL509C11	.04292	.00239279	AlL509C5		2
510	REFER NON MECH		AlL315C18	.0145	AlL510C11	.04292	.00062234	AlL510C5		2
511	FLAT TOFC		AlL317C18	23.68025	AlL511C11	.03266	.77337	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C18	2.24175	AlL512C11	.04292	.09622	AlL512C5		2
513	FLAT GENERAL		AlL319C18	.0635	AlL513C11	.04292	.00272542	AlL513C5		2
514	FLAT OTHER		AlL320C18	4.99775	AlL514C11	.04292	.2145	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C18	2.9875	AlL515C11	.04292	.12822	AlL515C5		2
516	TOTAL		AlL324C18	295.9943	AlL516C11	.03266	9.66688	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C39*C40	SOURCE	SWITCH	C41*C42	SOURCE	UNLOADING	C39*C44	SOURCE	SWITCH	C41*C46	C47*L121C1
	(41)		(42)	(43)		(44)	(45)		(46)	(47)	(48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.22509	AlL522C3	2	.45018	AlL522C7	4	.50021	AlL522C11	6	1.35055	3.51144
503	7.42458	AlL523C3	2	14.84916	AlL523C7	4	14.84916	AlL523C11	6	44.54749	115.8235
504	3.10234	AlL524C3	2	6.20469	AlL524C7	4	6.20469	AlL524C11	6	18.61406	48.39656
505	2.66269	AlL525C3	2	5.32538	AlL525C7	4	5.32538	AlL525C11	6	15.97615	41.538
506	7.25468	AlL526C3	2	14.50936	AlL526C7	4	14.50936	AlL526C11	6	43.52809	113.173
507	.22997	AlL527C3	2	.45993	AlL527C7	4	.45993	AlL527C11	6	1.37979	3.58746
508	1.48312	AlL528C3	2	2.96624	AlL528C7	4	2.96624	AlL528C11	6	8.89873	23.13671
509	.00478558	AlL529C3	2	.00957116	AlL529C7	4	.00957116	AlL529C11	6	.02871	.07466
510	.00124468	AlL530C3	2	.00248936	AlL530C7	4	.00248936	AlL530C11	6	.00746808	.01942
511	.77337	AlL531C3	2	1.54675	AlL531C7	4	3.09349	AlL531C11	6	4.64024	12.06462
512	.19243	AlL532C3	2	.38486	AlL532C7	4	.38486	AlL532C11	6	1.15459	3.00194
513	.00545084	AlL533C3	2	.0109	AlL533C7	4	.0109	AlL533C11	6	.03271	.08503
514	.42901	AlL534C3	2	.85801	AlL534C7	4	.85801	AlL534C11	6	2.57404	6.69251
515	.25645	AlL535C3	2	.51289	AlL535C7	4	.51289	AlL535C11	6	1.53868	4.00057
516	18.36707	AlL536C3	2	36.73413	AlL536C7	4	38.66751	AlL536C11	6	110.2024	286.5262



## M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C49*C50		& PULLED	
			(49)		(50)	(51)	SOURCE	RATIO	
								(52)	
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C19	3.9982	AlL502C11	.03266	.13058	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C19	91.1606	AlL503C11	.04292	3.91261	AlL503C5		2
504	GONDOLA PLAIN	AlL308C19	39.3124	AlL504C11	.04292	1.68729	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C19	30.6246	AlL505C11	.04292	1.31441	AlL505C5		2
506	COVERED HOPPER	AlL312C19	83.3246	AlL506C11	.04292	3.57629	AlL506C5		2
507	HOPPER OTG	AlL313C19	3.3578	AlL507C11	.04292	.14412	AlL507C5		2
508	HOPPER OTS	AlL314C19	21.444	AlL508C11	.04292	.92038	AlL508C5		2
509	REFER MECH	AlL316C19	.076	AlL509C11	.04292	.00326192	AlL509C5		2
510	REFER NON MECH	AlL315C19	.0188	AlL510C11	.04292	.0008069	AlL510C5		2
511	FLAT TOFC	AlL317C19	23.5642	AlL511C11	.03266	.76958	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C19	1.93	AlL512C11	.04292	.08284	AlL512C5		2
513	FLAT GENERAL	AlL319C19	.0574	AlL513C11	.04292	.00246361	AlL513C5		2
514	FLAT OTHER	AlL320C19	5.7792	AlL514C11	.04292	.24804	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C19	4.2554	AlL515C11	.04292	.18264	AlL515C5		2
516	TOTAL	AlL324C19	308.9032	AlL516C11	.03266	10.08847	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.23504	AlL522C3	2	.47008	AlL522C7	4	.52231	AlL522C11	6	1.41023	3.66661
503	7.82523	AlL523C3	2	15.65045	AlL523C7	4	15.65045	AlL523C11	6	46.95136	122.0735
504	3.37458	AlL524C3	2	6.74915	AlL524C7	4	6.74915	AlL524C11	6	20.24746	52.64339
505	2.62882	AlL525C3	2	5.25763	AlL525C7	4	5.25763	AlL525C11	6	15.77289	41.00952
506	7.15258	AlL526C3	2	14.30517	AlL526C7	4	14.30517	AlL526C11	6	42.9155	111.5803
507	.28823	AlL527C3	2	.57647	AlL527C7	4	.57647	AlL527C11	6	1.7294	4.49644
508	1.84075	AlL528C3	2	3.68151	AlL528C7	4	3.68151	AlL528C11	6	11.04452	28.71575
509	.00652384	AlL529C3	2	.01305	AlL529C7	4	.01305	AlL529C11	6	.03914	.10177
510	.00161379	AlL530C3	2	.00322758	AlL530C7	4	.00322758	AlL530C11	6	.00968275	.02518
511	.76958	AlL531C3	2	1.53917	AlL531C7	4	3.07833	AlL531C11	6	4.6175	12.0055
512	.16567	AlL532C3	2	.33134	AlL532C7	4	.33134	AlL532C11	6	.99403	2.58447
513	.00492722	AlL533C3	2	.00985443	AlL533C7	4	.00985443	AlL533C11	6	.02956	.07686
514	.49609	AlL534C3	2	.99217	AlL534C7	4	.99217	AlL534C11	6	2.97652	7.73895
515	.36528	AlL535C3	2	.73057	AlL535C7	4	.73057	AlL535C11	6	2.1917	5.69842
516	19.16809	AlL536C3	2	38.33619	AlL536C7	4	40.35388	AlL536C11	6	115.0086	299.0223

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	3.837	AlL522C14	.05629	.21598	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	83.808	AlL523C14	.05629	4.71755	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	23.921	AlL524C14	.05629	1.34651	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	37.007	AlL525C14	.05629	2.08312	AlL505C5	2
606	COVERED HOPPER	AlL312C3	83.196	AlL526C14	.05629	4.6831	AlL506C5	2
607	HOPPER OTG	AlL313C3	2.795	AlL527C14	.05629	.15733	AlL507C5	2
608	HOPPER OTS	AlL314C3	4.574	AlL528C14	.05629	.25747	AlL508C5	2
609	REFER MECH	AlL316C3	.015	AlL529C14	.05629	.00084435	AlL509C5	2
610	REFER NON MECH	AlL315C3	.005	AlL530C14	.05629	.00028145	AlL510C5	2
611	FLAT TOFC	AlL317C3	13.644	AlL531C14	.05629	.76802	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	5.939	AlL532C14	.05629	.33431	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.009	AlL533C14	.05629	.00050661	AlL513C5	2
614	FLAT OTHER	AlL320C3	2.401	AlL534C14	.05629	.13515	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	4.475	AlL535C14	.05629	.2519	AlL515C5	2
616	TOTAL	AlL324C3	265.626	AlL536C14	.05629	14.95209	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.38877	AlL522C4	1.5	.58316	AlL522C8	2	.43197	AlL522C12	5.25	2.04106	5.30674
603	9.4351	AlL523C4	1.5	14.15266	AlL523C8	2	9.4351	AlL523C12	5.25	49.5343	128.7892
604	2.69303	AlL524C4	1.5	4.03954	AlL524C8	2	2.69303	AlL524C12	5.25	14.13839	36.75981
605	4.16625	AlL525C4	1.5	6.24937	AlL525C8	2	4.16625	AlL525C12	5.25	21.8728	56.86929
606	9.36621	AlL526C4	1.5	14.04931	AlL526C8	2	9.36621	AlL526C12	5.25	49.17258	127.8487
607	.31466	AlL527C4	1.5	.47199	AlL527C8	2	.31466	AlL527C12	5.25	1.65197	4.29512
608	.51494	AlL528C4	1.5	.77241	AlL528C8	2	.51494	AlL528C12	5.25	2.70344	7.02894
609	.0016887	AlL529C4	1.5	.00253305	AlL529C8	2	.0016887	AlL529C12	5.25	.00886568	.02305
610	.0005629	AlL530C4	1.5	.00084435	AlL530C8	2	.0005629	AlL530C12	5.25	.00295522	.00768358
611	.76802	AlL531C4	1.5	1.15203	AlL531C8	2	1.53604	AlL531C12	5.25	4.03211	10.48348
612	.66861	AlL532C4	1.5	1.00292	AlL532C8	2	.66861	AlL532C12	5.25	3.51022	9.12656
613	.00101322	AlL533C4	1.5	.00151983	AlL533C8	2	.00101322	AlL533C12	5.25	.00531941	.01383
614	.2703	AlL534C4	1.5	.40546	AlL534C8	2	.2703	AlL534C12	5.25	1.4191	3.68966
615	.5038	AlL535C4	1.5	.75569	AlL535C8	2	.5038	AlL535C12	5.25	2.64493	6.87681
616	28.40897	AlL536C4	1.5	42.61346	AlL536C8	2	29.90418	AlL536C12	5.25	149.1471	387.7824

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	4.2035	AlL522C14	.05629	.23662	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	83.34101	AlL523C14	.05629	4.69127	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	32.489	AlL524C14	.05629	1.82881	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	33.8105	AlL525C14	.05629	1.90319	AlL505C5	2
606	COVERED HOPPER	AlL312C16	85.95851	AlL526C14	.05629	4.8386	AlL506C5	2
607	HOPPER OTG	AlL313C16	2.3295	AlL527C14	.05629	.13113	AlL507C5	2
608	HOPPER OTS	AlL314C16	5.5735	AlL528C14	.05629	.31373	AlL508C5	2
609	REFER MECH	AlL316C16	.048	AlL529C14	.05629	.00270192	AlL509C5	2
610	REFER NON MECH	AlL315C16	.0095	AlL530C14	.05629	.00053476	AlL510C5	2
611	FLAT TOFC	AlL317C16	18.446	AlL531C14	.05629	1.03833	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	4.159	AlL532C14	.05629	.23411	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0045	AlL533C14	.05629	.00025331	AlL513C5	2
614	FLAT OTHER	AlL320C16	3.9965	AlL534C14	.05629	.22496	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	2.5455	AlL535C14	.05629	.14329	AlL515C5	2
616	TOTAL	AlL324C16	276.9145	AlL536C14	.05629	15.58752	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.42591	AlL522C4	1.5	.63886	AlL522C8	2	.47323	AlL522C12	5.25	2.23601	5.81363
603	9.38253	AlL523C4	1.5	14.0738	AlL523C8	2	9.38253	AlL523C12	5.25	49.25829	128.0715
604	3.65761	AlL524C4	1.5	5.48642	AlL524C8	2	3.65761	AlL524C12	5.25	19.20246	49.92639
605	3.80639	AlL525C4	1.5	5.70958	AlL525C8	2	3.80639	AlL525C12	5.25	19.98353	51.95717
606	9.67721	AlL526C4	1.5	14.51581	AlL526C8	2	9.67721	AlL526C12	5.25	50.80535	132.0939
607	.26226	AlL527C4	1.5	.39338	AlL527C8	2	.26226	AlL527C12	5.25	1.37684	3.57978
608	.62746	AlL528C4	1.5	.9412	AlL528C8	2	.62746	AlL528C12	5.25	3.29419	8.56489
609	.00540384	AlL529C4	1.5	.00810576	AlL529C8	2	.00540384	AlL529C12	5.25	.02837	.07376
610	.00106951	AlL530C4	1.5	.00160427	AlL530C8	2	.00106951	AlL530C12	5.25	.00561493	.0146
611	1.03833	AlL531C4	1.5	1.55749	AlL531C8	2	2.07665	AlL531C12	5.25	5.45121	14.17314
612	.46822	AlL532C4	1.5	.70233	AlL532C8	2	.46822	AlL532C12	5.25	2.45816	6.39121
613	.00050661	AlL533C4	1.5	.00075992	AlL533C8	2	.00050661	AlL533C12	5.25	.0026597	.00691523
614	.44993	AlL534C4	1.5	.67489	AlL534C8	2	.44993	AlL534C12	5.25	2.36211	6.14149
615	.28657	AlL535C4	1.5	.42986	AlL535C8	2	.28657	AlL535C12	5.25	1.50451	3.91171
616	29.61628	AlL536C4	1.5	44.42443	AlL536C8	2	31.17503	AlL536C12	5.25	155.4855	404.2622

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	3.94833	AlL522C14	.05629	.22225	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	82.12067	AlL523C14	.05629	4.62257	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	33.88934	AlL524C14	.05629	1.90763	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	28.96	AlL525C14	.05629	1.63016	AlL505C5	2
606	COVERED HOPPER	AlL312C17	85.07701	AlL526C14	.05629	4.78898	AlL506C5	2
607	HOPPER OTG	AlL313C17	2.17533	AlL527C14	.05629	.12245	AlL507C5	2
608	HOPPER OTS	AlL314C17	11.21733	AlL528C14	.05629	.63142	AlL508C5	2
609	REFER MECH	AlL316C17	.05067	AlL529C14	.05629	.00285203	AlL509C5	2
610	REFER NON MECH	AlL315C17	.01033	AlL530C14	.05629	.00058166	AlL510C5	2
611	FLAT TOFC	AlL317C17	23.527	AlL531C14	.05629	1.32433	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	2.851	AlL532C14	.05629	.16048	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.00433333	AlL533C14	.05629	.00024392	AlL513C5	2
614	FLAT OTHER	AlL320C17	4.33167	AlL534C14	.05629	.24383	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	2.02133	AlL535C14	.05629	.11378	AlL515C5	2
616	TOTAL	AlL324C17	280.1843	AlL536C14	.05629	15.77158	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40005	AlL522C4	1.5	.60008	AlL522C8	2	.4445	AlL522C12	5.25	2.10028	5.46072
603	9.24515	AlL523C4	1.5	13.86772	AlL523C8	2	9.24515	AlL523C12	5.25	48.53701	126.1962
604	3.81526	AlL524C4	1.5	5.72289	AlL524C8	2	3.81526	AlL524C12	5.25	20.03012	52.07832
605	3.26032	AlL525C4	1.5	4.89048	AlL525C8	2	3.26032	AlL525C12	5.25	17.11666	44.50333
606	9.57797	AlL526C4	1.5	14.36696	AlL526C8	2	9.57797	AlL526C12	5.25	50.28434	130.7393
607	.2449	AlL527C4	1.5	.36735	AlL527C8	2	.2449	AlL527C12	5.25	1.28572	3.34287
608	1.26285	AlL528C4	1.5	1.89427	AlL528C8	2	1.26285	AlL528C12	5.25	6.62995	17.23787
609	.00570405	AlL529C4	1.5	.00855608	AlL529C8	2	.00570405	AlL529C12	5.25	.02995	.07786
610	.00116333	AlL530C4	1.5	.00174499	AlL530C8	2	.00116333	AlL530C12	5.25	.00610747	.01588
611	1.32433	AlL531C4	1.5	1.9865	AlL531C8	2	2.64867	AlL531C12	5.25	6.95276	18.07717
612	.32097	AlL532C4	1.5	.48145	AlL532C8	2	.32097	AlL532C12	5.25	1.68507	4.38118
613	.00048785	AlL533C4	1.5	.00073177	AlL533C8	2	.00048785	AlL533C12	5.25	.0025612	.00665911
614	.48766	AlL534C4	1.5	.73149	AlL534C8	2	.48766	AlL534C12	5.25	2.56021	6.65655
615	.22756	AlL535C4	1.5	.34134	AlL535C8	2	.22756	AlL535C12	5.25	1.1947	3.10622
616	29.966	AlL536C4	1.5	44.94899	AlL536C8	2	31.54315	AlL536C12	5.25	157.3215	409.0358

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	3.829	A1L522C14	.05629	.21553	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	86.49325	A1L523C14	.05629	4.8687	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	36.141	A1L524C14	.05629	2.03438	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	31.01925	A1L525C14	.05629	1.74607	A1L505C5	2
606	COVERED HOPPER	A1L312C18	84.514	A1L526C14	.05629	4.75729	A1L506C5	2
607	HOPPER OTG	A1L313C18	2.679	A1L527C14	.05629	.1508	A1L507C5	2
608	HOPPER OTS	A1L314C18	17.27775	A1L528C14	.05629	.97256	A1L508C5	2
609	REFER MECH	A1L316C18	.05575	A1L529C14	.05629	.00313817	A1L509C5	2
610	REFER NON MECH	A1L315C18	.0145	A1L530C14	.05629	.00081621	A1L510C5	2
611	FLAT TOFC	A1L317C18	23.68025	A1L531C14	.05629	1.33296	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	2.24175	A1L532C14	.05629	.12619	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.0635	A1L533C14	.05629	.00357442	A1L513C5	2
614	FLAT OTHER	A1L320C18	4.99775	A1L534C14	.05629	.28132	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	2.9875	A1L535C14	.05629	.16817	A1L515C5	2
616	TOTAL	A1L324C18	295.9943	A1L536C14	.05629	16.66152	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.38796	A1L522C4	1.5	.58194	A1L522C8	2	.43107	A1L522C12	5.25	2.0368	5.29568
603	9.73741	A1L523C4	1.5	14.60612	A1L523C8	2	9.73741	A1L523C12	5.25	51.1214	132.9156
604	4.06875	A1L524C4	1.5	6.10313	A1L524C8	2	4.06875	A1L524C12	5.25	21.36096	55.53849
605	3.49215	A1L525C4	1.5	5.23822	A1L525C8	2	3.49215	A1L525C12	5.25	18.33377	47.66781
606	9.51459	A1L526C4	1.5	14.27188	A1L526C8	2	9.51459	A1L526C12	5.25	49.95158	129.8741
607	.3016	A1L527C4	1.5	.4524	A1L527C8	2	.3016	A1L527C12	5.25	1.58341	4.11686
608	1.94513	A1L528C4	1.5	2.91769	A1L528C8	2	1.94513	A1L528C12	5.25	10.21193	26.55101
609	.00627633	A1L529C4	1.5	.0094145	A1L529C8	2	.00627633	A1L529C12	5.25	.03295	.08567
610	.00163241	A1L530C4	1.5	.00244862	A1L530C8	2	.00163241	A1L530C12	5.25	.00857015	.02228
611	1.33296	A1L531C4	1.5	1.99944	A1L531C8	2	2.66592	A1L531C12	5.25	6.99805	18.19492
612	.25238	A1L532C4	1.5	.37856	A1L532C8	2	.25238	A1L532C12	5.25	1.32498	3.44494
613	.00714883	A1L533C4	1.5	.01072	A1L533C8	2	.00714883	A1L533C12	5.25	.03753	.09758
614	.56265	A1L534C4	1.5	.84397	A1L534C8	2	.56265	A1L534C12	5.25	2.9539	7.68013
615	.33633	A1L535C4	1.5	.5045	A1L535C8	2	.33633	A1L535C12	5.25	1.76575	4.59094
616	31.65688	A1L536C4	1.5	47.48533	A1L536C8	2	33.32304	A1L536C12	5.25	166.1986	432.1165

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	A1L301C19	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C19	3.9982	A1L522C14	.05629	.22506	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C19	91.1606	A1L523C14	.05629	5.13143	A1L503C5	2
604	GONDOLA PLAIN	A1L308C19	39.3124	A1L524C14	.05629	2.2129	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C19	30.6246	A1L525C14	.05629	1.72386	A1L505C5	2
606	COVERED HOPPER	A1L312C19	83.3246	A1L526C14	.05629	4.69034	A1L506C5	2
607	HOPPER OTG	A1L313C19	3.3578	A1L527C14	.05629	.18901	A1L507C5	2
608	HOPPER OTS	A1L314C19	21.444	A1L528C14	.05629	1.20708	A1L508C5	2
609	REFER MECH	A1L316C19	.076	A1L529C14	.05629	.00427804	A1L509C5	2
610	REFER NON MECH	A1L315C19	.0188	A1L530C14	.05629	.00105825	A1L510C5	2
611	FLAT TFC	A1L317C19	23.5642	A1L531C14	.05629	1.32643	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C19	1.93	A1L532C14	.05629	.10864	A1L512C5	2
613	FLAT GENERAL	A1L319C19	.0574	A1L533C14	.05629	.00323105	A1L513C5	2
614	FLAT OTHER	A1L320C19	5.7792	A1L534C14	.05629	.32531	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C19	4.2554	A1L535C14	.05629	.23954	A1L515C5	2
616	TOTAL	A1L324C19	308.9032	A1L536C14	.05629	17.38816	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.40511	A1L522C4	1.5	.60766	A1L522C8	2	.45012	A1L522C12	5.25	2.1268	5.52969
603	10.26286	A1L523C4	1.5	15.39429	A1L523C8	2	10.26286	A1L523C12	5.25	53.88002	140.088
604	4.42579	A1L524C4	1.5	6.63869	A1L524C8	2	4.42579	A1L524C12	5.25	23.2354	60.41204
605	3.44772	A1L525C4	1.5	5.17158	A1L525C8	2	3.44772	A1L525C12	5.25	18.10052	47.06135
606	9.38068	A1L526C4	1.5	14.07103	A1L526C8	2	9.38068	A1L526C12	5.25	49.24859	128.0463
607	.37802	A1L527C4	1.5	.56703	A1L527C8	2	.37802	A1L527C12	5.25	1.98461	5.15999
608	2.41417	A1L528C4	1.5	3.62125	A1L528C8	2	2.41417	A1L528C12	5.25	12.67437	32.95336
609	.00855608	A1L529C4	1.5	.01283	A1L529C8	2	.00855608	A1L529C12	5.25	.04492	.11679
610	.0021165	A1L530C4	1.5	.00317476	A1L530C8	2	.0021165	A1L530C12	5.25	.01111	.02889
611	1.32643	A1L531C4	1.5	1.98964	A1L531C8	2	2.65286	A1L531C12	5.25	6.96375	18.10576
612	.21728	A1L532C4	1.5	.32592	A1L532C8	2	.21728	A1L532C12	5.25	1.14072	2.96586
613	.00646209	A1L533C4	1.5	.00969314	A1L533C8	2	.00646209	A1L533C12	5.25	.03393	.08821
614	.65062	A1L534C4	1.5	.97593	A1L534C8	2	.65062	A1L534C12	5.25	3.41577	8.881
615	.47907	A1L535C4	1.5	.71861	A1L535C8	2	.47907	A1L535C12	5.25	2.51513	6.53935
616	33.03751	A1L536C4	1.5	49.55626	A1L536C8	2	34.77632	A1L536C12	5.25	173.4469	450.9619

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	5954	A1L562C1	200	29.77
703	BOX EQUIPPED	A1L203C3	71759	A1L563C1	200	358.795
704	GONDOLA PLAIN	A1L204C3	19276	A1L564C1	200	96.38
705	GONDOLA EQUIPPED	A1L205C3	26628	A1L565C1	200	133.14
706	COVERED HOPPER	A1L206C3	91631	A1L566C1	200	458.155
707	HOPPER OTG	A1L207C3	1449	A1L567C1	200	7.245
708	HOPPER OTS	A1L208C3	1176	A1L568C1	200	5.88
709	REFRIG MECH	A1L209C3	8	A1L569C1	200	.04
710	REFRIG NM	A1L210C3	57	A1L570C1	200	.285
711	FLAT TOFC	A1L211C3	13066	A1L571C1	200	65.33
712	FLAT MULTILEVEL	A1L212C3	2593	A1L572C1	200	12.965
713	FLAT GENERAL	A1L213C3	34	A1L573C1	200	.17
714	FLAT OTHER	A1L214C3	4701	A1L574C1	200	23.505
715	ALL OTHER CAR TYPES	A1L215C3	628	A1L575C1	200	3.14
716	ALL CARS	A1L216C3	238960	A1L576C1	200	1194

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	14.885	A1L522C13	1	29.77	77.402
703	A1L523C5	.5	179.3975	A1L523C13	1	358.795	932.8671
704	A1L524C5	.5	48.19	A1L524C13	1	96.38	250.588
705	A1L525C5	.5	66.57	A1L525C13	1	133.14	346.164
706	A1L526C5	.5	229.0775	A1L526C13	1	458.155	1191
707	A1L527C5	.5	3.6225	A1L527C13	1	7.245	18.837
708	A1L528C5	.5	2.94	A1L528C13	1	5.88	15.288
709	A1L529C5	.5	.02	A1L529C13	1	.04	.104
710	A1L530C5	.5	.1425	A1L530C13	1	.285	.741
711	A1L531C5	.5	32.665	A1L531C13	1	65.33	169.858
712	A1L532C5	.5	6.4825	A1L532C13	1	12.965	33.709
713	A1L533C5	.5	.085	A1L533C13	1	.17	.442
714	A1L534C5	.5	11.7525	A1L534C13	1	23.505	61.113
715	A1L535C5	.5	1.57	A1L535C13	1	3.14	8.164
716	A1L536C5	.5	597.4	A1L536C13	1	1194	3106

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	5910	A1L562C1	200	29.55
703	BOX EQUIPPED	A1L203C18	72312	A1L563C1	200	361.56
704	GONDOLA PLAIN	A1L204C18	26326	A1L564C1	200	131.63
705	GONDOLA EQUIPPED	A1L205C18	24450	A1L565C1	200	122.2525
706	COVERED HOPPER	A1L206C18	96071	A1L566C1	200	480.355
707	HOPPER OTG	A1L207C18	1350	A1L567C1	200	6.7525
708	HOPPER OTS	A1L208C18	1625	A1L568C1	200	8.1275
709	REFRIG MECH	A1L209C18	25.5	A1L569C1	200	.1275
710	REFRIG NM	A1L210C18	69	A1L570C1	200	.345
711	FLAT TOFC	A1L211C18	12325	A1L571C1	200	61.625
712	FLAT MULTILEVEL	A1L212C18	1862	A1L572C1	200	9.31
713	FLAT GENERAL	A1L213C18	42	A1L573C1	200	.21
714	FLAT OTHER	A1L214C18	4683	A1L574C1	200	23.415
715	ALL OTHER CAR TYPES	A1L215C18	623.5	A1L575C1	200	3.1175
716	ALL CARS	A1L216C18	247675	A1L576C1	200	1238

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	14.775	A1L522C13	1	29.55	76.83	
703	A1L523C5	.5	180.78	A1L523C13	1	361.56	940.056	
704	A1L524C5	.5	65.815	A1L524C13	1	131.63	342.238	
705	A1L525C5	.5	61.12625	A1L525C13	1	122.2525	317.8565	
706	A1L526C5	.5	240.1775	A1L526C13	1	480.355	1248	
707	A1L527C5	.5	3.37625	A1L527C13	1	6.7525	17.5565	
708	A1L528C5	.5	4.06375	A1L528C13	1	8.1275	21.1315	
709	A1L529C5	.5	.06375	A1L529C13	1	.1275	.3315	
710	A1L530C5	.5	.1725	A1L530C13	1	.345	.897	
711	A1L531C5	.5	30.8125	A1L531C13	1	61.625	160.225	
712	A1L532C5	.5	4.655	A1L532C13	1	9.31	24.206	
713	A1L533C5	.5	.105	A1L533C13	1	.21	.546	
714	A1L534C5	.5	11.7075	A1L534C13	1	23.415	60.879	
715	A1L535C5	.5	1.55875	A1L535C13	1	3.1175	8.1055	
716	A1L536C5	.5	619.1887	A1L536C13	1	1238	3219	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	5472	A1L562C1		200	27.36333
703	BOX EQUIPPED	A1L203C21	71404	A1L563C1		200	357.02
704	GONDOLA PLAIN	A1L204C21	27000	A1L564C1		200	135.0017
705	GONDOLA EQUIPPED	A1L205C21	21338	A1L565C1		200	106.6933
706	COVERED HOPPER	A1L206C21	95291	A1L566C1		200	476.4567
707	HOPPER OTG	A1L207C21	1269	A1L567C1		200	6.34833
708	HOPPER OTS	A1L208C21	1714	A1L568C1		200	8.57
709	REFRIG MECH	A1L209C21	26.33333	A1L569C1		200	.13167
710	REFRIG NM	A1L210C21	70	A1L570C1		200	.35
711	FLAT TOFC	A1L211C21	12645	A1L571C1		200	63.22834
712	FLAT MULTILEVEL	A1L212C21	1358	A1L572C1		200	6.79333
713	FLAT GENERAL	A1L213C21	40.66667	A1L573C1		200	.20333
714	FLAT OTHER	A1L214C21	4526	A1L574C1		200	22.63167
715	ALL OTHER CAR TYPES	A1L215C21	596.6667	A1L575C1		200	2.98333
716	ALL CARS	A1L216C21	242755	A1L576C1		200	1213

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	13.68167	A1L522C13	1		27.36333		71.14466	
703	A1L523C5	.5	178.51	A1L523C13	1		357.02		928.252	
704	A1L524C5	.5	67.50083	A1L524C13	1		135.0017		351.0043	
705	A1L525C5	.5	53.34667	A1L525C13	1		106.6933		277.4027	
706	A1L526C5	.5	238.2283	A1L526C13	1		476.4567		1238	
707	A1L527C5	.5	3.17417	A1L527C13	1		6.34833		16.50567	
708	A1L528C5	.5	4.285	A1L528C13	1		8.57		22.282	
709	A1L529C5	.5	.06583	A1L529C13	1		.13167		.34233	
710	A1L530C5	.5	.175	A1L530C13	1		.35		.91	
711	A1L531C5	.5	31.61417	A1L531C13	1		63.22834		164.3937	
712	A1L532C5	.5	3.39667	A1L532C13	1		6.79333		17.66267	
713	A1L533C5	.5	.10167	A1L533C13	1		.20333		.52867	
714	A1L534C5	.5	11.31583	A1L534C13	1		22.63167		58.84233	
715	A1L535C5	.5	1.49167	A1L535C13	1		2.98333		7.75667	
716	A1L536C5	.5	606.8875	A1L536C13	1		1213		3155	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	5671	A1L562C1	200	28.35875
703	BOX EQUIPPED	A1L203C24	76253	A1L563C1	200	381.2688
704	GONDOLA PLAIN	A1L204C24	28175	A1L564C1	200	140.8775
705	GONDOLA EQUIPPED	A1L205C24	21933	A1L565C1	200	109.6663
706	COVERED HOPPER	A1L206C24	97033	A1L566C1	200	485.165
707	HOPPER OTG	A1L207C24	1537	A1L567C1	200	7.6875
708	HOPPER OTS	A1L208C24	2948	A1L568C1	200	14.74125
709	REFRIG MECH	A1L209C24	29.25	A1L569C1	200	.14625
710	REFRIG NM	A1L210C24	70.25	A1L570C1	200	.35125
711	FLAT TOFC	A1L211C24	12014	A1L571C1	200	60.07375
712	FLAT MULTILEVEL	A1L212C24	1071	A1L572C1	200	5.355
713	FLAT GENERAL	A1L213C24	55.25	A1L573C1	200	.27625
714	FLAT OTHER	A1L214C24	5186	A1L574C1	200	25.9325
715	ALL OTHER CAR TYPES	A1L215C24	1017	A1L575C1	200	5.08875
716	ALL CARS	A1L216C24	252997	A1L576C1	200	1264

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	C27*C28 (29)		(30)	C27*C30 (31)	(32)	C31*L121C1 (32)		
701	A1L521C5	.5	0	A1L521C13	1	0	0			
702	A1L522C5	.5	14.17938	A1L522C13	1	28.35875	73.73274			
703	A1L523C5	.5	190.6344	A1L523C13	1	381.2688	991.2988			
704	A1L524C5	.5	70.43875	A1L524C13	1	140.8775	366.2815			
705	A1L525C5	.5	54.83313	A1L525C13	1	109.6663	285.1322			
706	A1L526C5	.5	242.5825	A1L526C13	1	485.165	1261			
707	A1L527C5	.5	3.84375	A1L527C13	1	7.6875	19.9875			
708	A1L528C5	.5	7.37063	A1L528C13	1	14.74125	38.32725			
709	A1L529C5	.5	.07312	A1L529C13	1	.14625	.38025			
710	A1L530C5	.5	.17563	A1L530C13	1	.35125	.91325			
711	A1L531C5	.5	30.03688	A1L531C13	1	60.07375	156.1917			
712	A1L532C5	.5	2.6775	A1L532C13	1	5.355	13.923			
713	A1L533C5	.5	.13813	A1L533C13	1	.27625	.71825			
714	A1L534C5	.5	12.96625	A1L534C13	1	25.9325	67.4245			
715	A1L535C5	.5	2.54438	A1L535C13	1	5.08875	13.23075			
716	A1L536C5	.5	632.4944	A1L536C13	1	1264	3288			

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	6060	A1L562C1	200	30.301
703	BOX EQUIPPED	A1L203C27	79330	A1L563C1	200	396.65
704	GONDOLA PLAIN	A1L204C27	30372	A1L564C1	200	151.864
705	GONDOLA EQUIPPED	A1L205C27	20226	A1L565C1	200	101.132
706	COVERED HOPPER	A1L206C27	91543	A1L566C1	200	457.718
707	HOPPER OTG	A1L207C27	1692	A1L567C1	200	8.461
708	HOPPER OTS	A1L208C27	3907	A1L568C1	200	19.539
709	REFRIG MECH	A1L209C27	39.2	A1L569C1	200	.196
710	REFRIG NM	A1L210C27	70.4	A1L570C1	200	.352
711	FLAT TOFC	A1L211C27	11790	A1L571C1	200	58.951
712	FLAT MULTILEVEL	A1L212C27	887.2001	A1L572C1	200	4.436
713	FLAT GENERAL	A1L213C27	56.2	A1L573C1	200	.281
714	FLAT OTHER	A1L214C27	6042	A1L574C1	200	30.211
715	ALL OTHER CAR TYPES	A1L215C27	1475	A1L575C1	200	7.377
716	ALL CARS	A1L216C27	253493	A1L576C1	200	1267

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	15.1505	A1L522C13	1	30.301	78.7826
703	A1L523C5	.5	198.325	A1L523C13	1	396.65	1031
704	A1L524C5	.5	75.932	A1L524C13	1	151.864	394.8464
705	A1L525C5	.5	50.566	A1L525C13	1	101.132	262.9432
706	A1L526C5	.5	228.859	A1L526C13	1	457.718	1190
707	A1L527C5	.5	4.2305	A1L527C13	1	8.461	21.9986
708	A1L528C5	.5	9.7695	A1L528C13	1	19.539	50.8014
709	A1L529C5	.5	.098	A1L529C13	1	.196	.5096
710	A1L530C5	.5	.176	A1L530C13	1	.352	.9152
711	A1L531C5	.5	29.4755	A1L531C13	1	58.951	153.2726
712	A1L532C5	.5	2.218	A1L532C13	1	4.436	11.5336
713	A1L533C5	.5	.1405	A1L533C13	1	.281	.7306
714	A1L534C5	.5	15.1055	A1L534C13	1	30.211	78.5486
715	A1L535C5	.5	3.6885	A1L535C13	1	7.377	19.1802
716	A1L536C5	.5	633.7345	A1L536C13	1	1267	3295

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	42.44197	14.9163	57.35827	.26005
803	BOX EQUIPPED	708.9887	179.7747	888.7634	.20228
804	GONDOLA PLAIN	179.8661	48.29133	228.1575	.21166
805	GONDOLA EQUIPPED	281.0061	66.70998	347.7161	.19185
806	COVERED HOPPER	724.9434	229.5592	954.5027	.2405
807	HOPPER OTG	19.76032	3.63012	23.39044	.1552
808	HOPPER OTS	35.99191	2.94618	38.9381	.07566
809	REFER MECH	.10437	.02004	.12441	.16109
810	REFER NON MECH	.23015	.1428	.37295	.38289
811	FLAT TOFC	87.94027	32.73369	120.674	.27126
812	FLAT MULTILEVEL	43.92469	6.49613	50.42082	.12884
813	FLAT GENERAL	.13998	.08518	.22516	.37831
814	FLAT OTHER	25.89543	11.77721	37.67264	.31262
815	ALL OTHER CARS	29.7272	1.5733	31.3005	.05026
816	ALL CARS	2115	598.6562	2714	.22055

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	121.3396	315.4829	5954	6269	.94968
803	1902	4947	71759	76706	.9355
804	429.96	1117	19276	20393	.94518
805	708.2008	1841	26628	28469	.93532
806	1826	4749	91631	96380	.95072
807	50.35963	130.935	1449	1579	.91713
808	112.9704	293.723	1176	1469	.80015
809	.25909	.67364	8	8.67364	.92234
810	.68545	1.78217	57	58.78217	.96968
811	176.0105	457.6272	13066	13523	.96616
812	121.911	316.9685	2593	2909	.89107
813	.32541	.84605	34	34.84606	.97572
814	62.0819	161.4129	4701	4862	.9668
815	84.9262	220.8081	628	848.8082	.73986
816	5343	13894	238960	252854	.94505
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516		RUNNING	
		+L601C19 :616		LINEHAUL	
		+L601C21 :616		CAR DAYS	
LINE	CAR TYPE IDENTIFICATION	+L701C13 :716	L201C15:216	TOTAL CAR DAYS C10+C11	RUNNING LINEHAUL PORTION C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	45.78795	12.61651	58.40447	.21602
803	BOX EQUIPPED	704.4546	154.3698	858.8244	.17975
804	GONDOLA PLAIN	243.49	56.20006	299.6901	.18753
805	GONDOLA EQUIPPED	256.2635	52.19629	308.4598	.16922
806	COVERED HOPPER	751.6051	205.0899	956.695	.21437
807	HOPPER OTG	16.74817	2.88301	19.63118	.14686
808	HOPPER OTS	43.66184	3.47008	47.13191	.07362
809	REFER MECH	.3347	.05444	.38914	.13989
810	REFER NON MECH	.37183	.1473	.51913	.28374
811	FLAT TOFC	104.7352	26.31109	131.0463	.20078
812	FLAT MULTILEVEL	30.99765	3.97495	34.9726	.11366
813	FLAT GENERAL	.13506	.08966	.22472	.39898
814	FLAT OTHER	35.51624	9.99715	45.51339	.21965
815	ALL OTHER CARS	17.55571	1.33103	18.88674	.07047
816	ALL CARS	2198	528.7312	2726	.19389

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	134.3971	349.4324	5910	6259	.94418
803	1880	4890	72312	77202	.93666
804	578.2853	1503	26326	27829	.94597
805	643.3695	1672	24450	26123	.93597
806	1889	4912	96071	100983	.95135
807	42.25645	109.8668	1350	1460	.92477
808	134.8996	350.7391	1625	1976	.82252
809	.83387	2.16807	25.5	27.66807	.92164
810	1.28617	3.34405	69	72.34405	.95378
811	206.8228	537.7393	12325	12862	.95819
812	86.27654	224.319	1862	2086	.89248
813	.30186	.78484	42	42.78485	.98166
814	89.09878	231.6568	4683	4914	.95286
815	49.53183	128.7828	623.5	752.2827	.82881
816	5542	14410	247675	262085	.94502
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	42.13027	10.4839	52.61416	.19926
803	BOX EQUIPPED	688.8405	136.7875	825.628	.16568
804	GONDOLA PLAIN	253.9905	51.72408	305.7146	.16919
805	GONDOLA EQUIPPED	219.171	40.87813	260.0491	.15719
806	COVERED HOPPER	739.7715	182.548	922.3196	.19792
807	HOPPER OTG	15.14985	2.43228	17.58213	.13834
808	HOPPER OTS	82.56592	3.28348	85.8494	.03825
809	REFER MECH	.35147	.05045	.40192	.12551
810	REFER NON MECH	.40306	.1341	.53716	.24964
811	FLAT TOFC	125.109	24.22509	149.3341	.16222
812	FLAT MULTILEVEL	21.62284	2.60278	24.22561	.10744
813	FLAT GENERAL	.12868	.0779	.20659	.3771
814	FLAT OTHER	36.97323	8.67102	45.64426	.18997
815	ALL OTHER CARS	13.83663	1.14302	14.97965	.07631
816	ALL CARS	2193	465.0417	2658	.17492



+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	122.0961	317.4499	5472	5790	.94517
803	1822	4739	71404	76143	.93776
804	607.2697	1578	27000	28579	.94475
805	545.7997	1419	21338	22757	.93764
806	1845	4798	95291	100089	.95206
807	36.69058	95.39552	1269	1365	.93012
808	255.9319	665.4228	1714	2379	.72034
809	.87528	2.27573	26.33333	28.60906	.92045
810	1.43557	3.73248	70	73.73249	.94938
811	244.0759	634.5973	12645	13280	.95221
812	60.47938	157.2464	1358	1515	.89627
813	.28115	.731	40.66667	41.39766	.98234
814	93.00965	241.8251	4526	4768	.94928
815	37.87149	98.46587	596.6667	695.1325	.85835
816	5508	14320	242755	257075	.94429
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.68252	10.59357	52.27608	.20265
803	BOX EQUIPPED	720.8242	142.425	863.2493	.16499
804	GONDOLA PLAIN	268.8441	52.62556	321.4696	.1637
805	GONDOLA EQUIPPED	233.9151	40.96643	274.8815	.14903
806	COVERED HOPPER	739.7799	181.236	921.0159	.19678
807	HOPPER OTG	18.6013	2.87171	21.47301	.13374
808	HOPPER OTS	122.8428	5.50667	128.3495	.0429
809	REFER MECH	.38818	.05463	.44281	.12338
810	REFER NON MECH	.51027	.13121	.64148	.20455
811	FLAT TOFC	123.5296	22.44088	145.9704	.15374
812	FLAT MULTILEVEL	16.73361	2.00039	18.734	.10678
813	FLAT GENERAL	.56044	.10319	.66364	.1555
814	FLAT OTHER	43.35878	9.68723	53.046	.18262
815	ALL OTHER CARS	20.47902	1.90093	22.37995	.08494
816	ALL CARS	2297	472.5435	2769	.17061

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	119.7574	311.3692	5671	5983	.94796
803	1884	4900	76253	81154	.93961
804	641.9109	1668	28175	29844	.94408
805	588.0612	1528	21933	23462	.93483
806	1839	4782	97033	101815	.95302
807	45.10499	117.273	1537	1654	.92913
808	367.6863	955.9845	2948	3904	.75514
809	.96861	2.51838	29.25	31.76838	.92073
810	1.95499	5.08297	70.25	75.33298	.93253
811	238.738	620.7187	12014	12635	.95087
812	46.05502	119.7431	1071	1190	.89944
813	1.56201	4.06123	55.25	59.31123	.93153
814	111.4763	289.8383	5186	5476	.94707
815	54.94232	142.85	1017	1160	.87692
816	5738	14920	252997	267918	.94431
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	48.67978	11.22223	59.90201	.18734
803	BOX EQUIPPED	758.0877	146.9026	904.9904	.16233
804	GONDOLA PLAIN	291.2145	56.2441	347.4586	.16187
805	GONDOLA EQUIPPED	225.5015	37.45508	262.9566	.14244
806	COVERED HOPPER	714.5431	169.5197	884.0628	.19175
807	HOPPER OTG	22.76593	3.1336	25.89954	.12099
808	HOPPER OTS	148.3942	7.23643	155.6306	.0465
809	REFER MECH	.52251	.07259	.5951	.12198
810	REFER NON MECH	.63474	.13037	.7651	.17039
811	FLAT TOFC	122.7468	21.83299	144.5798	.15101
812	FLAT MULTILEVEL	14.13133	1.64291	15.77424	.10415
813	FLAT GENERAL	.52588	.10407	.62995	.1652
814	FLAT OTHER	54.22817	11.1889	65.41706	.17104
815	ALL OTHER CARS	28.94603	2.73213	31.67816	.08625
816	ALL CARS	2366	469.4177	2836	.16551

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	152.1978	395.7142	6060	6455	.93871
803	1986	5165	79330	84495	.93887
804	693.9315	1804	30372	32177	.94393
805	563.166	1464	20226	21690	.93249
806	1768	4597	91543	96141	.95218
807	55.57176	144.4866	1692	1836	.92133
808	431.7862	1122	3907	5030	.77683
809	1.28967	3.35314	39.2	42.55314	.9212
810	2.56804	6.67692	70.4	77.07691	.91337
811	238.0417	618.9085	11790	12409	.95012
812	38.44171	99.94843	887.2001	987.1485	.89875
813	1.46325	3.80444	56.2	60.00445	.9366
814	151.0092	392.6239	6042	6434	.93898
815	76.80114	199.683	1475	1675	.88079
816	5912	15372	253493	268866	.94282
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	728
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	728
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	1972
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	167
111		SUBTOTAL (519-521)	L108+L109+L110	2139
112		PORTION 519	L108/L111	.92193
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.07807
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	8717
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	8717
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	958.3315	B3L520C2	.63534	608.8668
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	188.541	B3L524C2	.81745	154.1227
103	024	ROAD DAMAGED-OTHER	A2L120C44	3189	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	2280	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	73	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	54	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	11	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	7655	B3L524C2	.81745	6257
112	110	SMALL TOOLS	A2L140C44	981.5128	B3L524C2	.81745	802.3369
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	6451	B3L524C2	.81745	5274
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3160	B8L112C1	.92193	2913
116	522	AS FRINGES	A2L357C44	1258	B8L112C1	.92193	1159
117	523	AS CASUALTIES	A2L358C44	111	B8L112C1	.92193	102.3338
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.92193	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.92193	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.92193	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	346	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	132	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	742	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.01816	17.40698	B3L520C4	.04016	38.48721	B3L520C5	.00571	5.47676	B3L520C6	.02741	26.27083
102	005	B3L524C3	.05672	10.69326	B3L524C4	.00499	.94121	B3L524C5	.00071	.13393	B3L524C6	.00341	.64246
103	024	B3L522C3	XX	XX	B3L522C4	.03967	126.5126	B3L522C5	.00565	18.00284	B3L522C6	.02708	86.35569
104	114	B3L522C3	XX	XX	B3L522C4	.03967	90.47829	B3L522C5	.00565	12.87514	B3L522C6	.02708	61.7592
105	117	B3L522C3	XX	XX	B3L522C4	.03967	2.89602	B3L522C5	.00565	.41211	B3L522C6	.02708	1.97678
106	126	B3L522C3	XX	XX	B3L522C4	.03967	2.14226	B3L522C5	.00565	.30485	B3L522C6	.02708	1.46228
107	129	B3L522C3	XX	XX	B3L522C4	.03967	0	B3L522C5	.00565	0	B3L522C6	.02708	0
108	141	B3L522C3	XX	XX	B3L522C4	.03967	.43639	B3L522C5	.00565	.0621	B3L522C6	.02708	.29787
109	144	B3L522C3	XX	XX	B3L522C4	.03967	0	B3L522C5	.00565	0	B3L522C6	.02708	0
110	147	B3L522C3	XX	XX	B3L522C4	.03967	0	B3L522C5	.00565	0	B3L522C6	.02708	0
111	150	B3L524C3	.05672	434.1598	B3L524C4	.00499	38.21427	B3L524C5	.00071	5.43792	B3L524C6	.00341	26.08452
112	110	B3L524C3	.05672	55.66732	B3L524C4	.00499	4.89978	B3L524C5	.00071	.69724	B3L524C6	.00341	3.34452
113	307	B3L524C3	.05672	365.9249	B3L524C4	.00499	32.20832	B3L524C5	.00071	4.58327	B3L524C6	.00341	21.98494
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.07807	246.7134	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.07807	98.21693	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.07807	8.6662	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.07807	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.07807	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.07807	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	346	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	132	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	742	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	5.47676	B3L307C4	0	0
202	005	FC PORTION	L102C9	.13393	B3L307C4	0	0
203	024	FC PORTION	L103C9	18.00284	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	30.71641	B3L307C4	0	0
205	114	FC PORTION	L104C9	12.87514	B3L307C4	0	0
206	117	FC PORTION	L105C9	.41211	B3L307C4	0	0
207	126	FC PORTION	L106C9	.30485	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	.0621	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	5.43792	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.69724	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	4.58327	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	924.9128	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	0	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	23	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2392	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	5923	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	57	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	1227	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	BOX EQUIPPED SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	GONDOLA PLAIN SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	GONDOLA EQUIPPED SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
201	002	B3L308C4	0	0	B3L309C4	.25082	1.37366	B3L310C4	.00597	.03267	B3L311C4	.04049	.22173
202	005	B3L308C4	0	0	B3L309C4	.25082	.03359	B3L310C4	.00597	.00079898	B3L311C4	.04049	.00542247
203	024	B3L308C4	0	0	B3L309C4	.25082	4.51539	B3L310C4	.00597	.10739	B3L311C4	.04049	.72886
204	033	B3L308C4	0	0	B3L309C4	.25082	7.70415	B3L310C4	.00597	.18324	B3L311C4	.04049	1.24358
205	114	B3L308C4	0	0	B3L309C4	.25082	3.22928	B3L310C4	.00597	.07681	B3L311C4	.04049	.52126
206	117	B3L308C4	0	0	B3L309C4	.25082	.10336	B3L310C4	.00597	.00245838	B3L311C4	.04049	.01668
207	126	B3L308C4	0	0	B3L309C4	.25082	.07646	B3L310C4	.00597	.00181853	B3L311C4	.04049	.01234
208	129	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
209	141	B3L308C4	0	0	B3L309C4	.25082	.01558	B3L310C4	.00597	.00037044	B3L311C4	.04049	.0025141
210	144	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
211	147	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
212	150	B3L308C4	0	0	B3L309C4	.25082	1.36391	B3L310C4	.00597	.03244	B3L311C4	.04049	.22016
213	110	B3L308C4	0	0	B3L309C4	.25082	.17488	B3L310C4	.00597	.00415934	B3L311C4	.04049	.02823
214	307	B3L308C4	0	0	B3L309C4	.25082	1.14955	B3L310C4	.00597	.02734	B3L311C4	.04049	.18556
215	220	B3L308C4	0	0	B3L309C4	.25082	231.9824	B3L310C4	.00597	5.51748	B3L311C4	.04049	37.44589
216	222	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
217	223	B3L308C4	0	0	B3L309C4	.25082	5.76875	B3L310C4	.00597	.1372	B3L311C4	.04049	.93117
218	224	B3L308C4	0	0	B3L309C4	.25082	600.0503	B3L310C4	.00597	14.27164	B3L311C4	.04049	96.8583
219	225	B3L308C4	0	0	B3L309C4	.25082	1485	B3L310C4	.00597	35.33313	B3L311C4	.04049	239.7978
220	228	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
221	229	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
222	233	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
223	234	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
224	236	B3L308C4	0	0	B3L309C4	.25082	0	B3L310C4	.00597	0	B3L311C4	.04049	0
225	237	B3L308C4	0	0	B3L309C4	.25082	14.29648	B3L310C4	.00597	.34003	B3L311C4	.04049	2.30769
226	235	B3L308C4	0	0	B3L309C4	.25082	307.8367	B3L310C4	.00597	7.32161	B3L311C4	.04049	49.69007

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.67658	3.70546	B3L313C4	.00034	.001852	B3L314C4	.00454	.02488	B3L315C4	0	0
202	005	B3L312C4	.67658	.09062	B3L313C4	.00034	.00004529	B3L314C4	.00454	.00060835	B3L315C4	0	0
203	024	B3L312C4	.67658	12.18034	B3L313C4	.00034	.00608777	B3L314C4	.00454	.08177	B3L315C4	0	0
204	033	B3L312C4	.67658	20.78207	B3L313C4	.00034	.01039	B3L314C4	.00454	.13952	B3L315C4	0	0
205	114	B3L312C4	.67658	8.71104	B3L313C4	.00034	.0043538	B3L314C4	.00454	.05848	B3L315C4	0	0
206	117	B3L312C4	.67658	.27882	B3L313C4	.00034	.00013936	B3L314C4	.00454	.00187185	B3L315C4	0	0
207	126	B3L312C4	.67658	.20625	B3L313C4	.00034	.00010309	B3L314C4	.00454	.00138466	B3L315C4	0	0
208	129	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
209	141	B3L312C4	.67658	.04201	B3L313C4	.00034	.000021	B3L314C4	.00454	.00028206	B3L315C4	0	0
210	144	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
211	147	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
212	150	B3L312C4	.67658	3.67918	B3L313C4	.00034	.00183887	B3L314C4	.00454	.0247	B3L315C4	0	0
213	110	B3L312C4	.67658	.47174	B3L313C4	.00034	.00023578	B3L314C4	.00454	.00316698	B3L315C4	0	0
214	307	B3L312C4	.67658	3.10094	B3L313C4	.00034	.00154986	B3L314C4	.00454	.02082	B3L315C4	0	0
215	220	B3L312C4	.67658	625.7763	B3L313C4	.00034	.31276	B3L314C4	.00454	4.2011	B3L315C4	0	0
216	222	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
217	223	B3L312C4	.67658	15.56131	B3L313C4	.00034	.00777759	B3L314C4	.00454	.10447	B3L315C4	0	0
218	224	B3L312C4	.67658	1618	B3L313C4	.00034	.809	B3L314C4	.00454	10.86665	B3L315C4	0	0
219	225	B3L312C4	.67658	4007	B3L313C4	.00034	2.0029	B3L314C4	.00454	26.9032	B3L315C4	0	0
220	228	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
221	229	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
222	233	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
223	234	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
224	236	B3L312C4	.67658	0	B3L313C4	.00034	0	B3L314C4	.00454	0	B3L315C4	0	0
225	237	B3L312C4	.67658	38.56499	B3L313C4	.00034	.01927	B3L314C4	.00454	.2589	B3L315C4	0	0
226	235	B3L312C4	.67658	830.3947	B3L313C4	.00034	.41503	B3L314C4	.00454	5.57479	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC %	EXPENSE C1*C20	FLAT	ALLOC %	EXPENSE C1*C22	FLAT	ALLOC %	EXPENSE C1*C24	FLAT	ALLOC %	EXPENSE C1*C26
		NON MECH SOURCE			TOFC SOURCE			MULTILEVEL SOURCE			GENERAL SOURCE		
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00154872	B3L319C4	.01052	.05762
202	005	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00003787	B3L319C4	.01052	.00140917
203	024	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00509084	B3L319C4	.01052	.18941
204	033	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00868597	B3L319C4	.01052	.32318
205	114	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00364083	B3L319C4	.01052	.13546
206	117	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00011654	B3L319C4	.01052	.00433591
207	126	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.0000862	B3L319C4	.01052	.00320739
208	129	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
209	141	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00001756	B3L319C4	.01052	.00065336
210	144	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
211	147	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
212	150	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00153773	B3L319C4	.01052	.05721
213	110	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00019717	B3L319C4	.01052	.00733592
214	307	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00129606	B3L319C4	.01052	.04822
215	220	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.26155	B3L319C4	.01052	9.73132
216	222	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
217	223	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.00650393	B3L319C4	.01052	.24199
218	224	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.67652	B3L319C4	.01052	25.17123
219	225	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	1.6749	B3L319C4	.01052	62.3179
220	228	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
221	229	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
222	233	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
223	234	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
224	236	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	0	B3L319C4	.01052	0
225	237	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.01612	B3L319C4	.01052	.59972
226	235	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.00028	.34707	B3L319C4	.01052	12.9133

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.00424	.02324	B3L321C4	.00193	.01055	B3L322C4	.0043	.02355
202	005	B3L320C4	.00424	.00056843	B3L321C4	.00193	.00025791	B3L322C4	.0043	.00057598
203	024	B3L320C4	.00424	.07641	B3L321C4	.00193	.03467	B3L322C4	.0043	.07742
204	033	B3L320C4	.00424	.13036	B3L321C4	.00193	.05915	B3L322C4	.0043	.13209
205	114	B3L320C4	.00424	.05464	B3L321C4	.00193	.02479	B3L322C4	.0043	.05537
206	117	B3L320C4	.00424	.00174903	B3L321C4	.00193	.00079358	B3L322C4	.0043	.00177225
207	126	B3L320C4	.00424	.0012938	B3L321C4	.00193	.00058703	B3L322C4	.0043	.00131098
208	129	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
209	141	B3L320C4	.00424	.00026355	B3L321C4	.00193	.00011958	B3L322C4	.0043	.00026705
210	144	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
211	147	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
212	150	B3L320C4	.00424	.02308	B3L321C4	.00193	.01047	B3L322C4	.0043	.02339
213	110	B3L320C4	.00424	.00295918	B3L321C4	.00193	.00134265	B3L322C4	.0043	.00299846
214	307	B3L320C4	.00424	.01945	B3L321C4	.00193	.00882583	B3L322C4	.0043	.01971
215	220	B3L320C4	.00424	3.92544	B3L321C4	.00193	1.78107	B3L322C4	.0043	3.97755
216	222	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
217	223	B3L320C4	.00424	.09761	B3L321C4	.00193	.04429	B3L322C4	.0043	.09891
218	224	B3L320C4	.00424	10.15361	B3L321C4	.00193	4.60695	B3L322C4	.0043	10.28841
219	225	B3L320C4	.00424	25.13789	B3L321C4	.00193	11.4057	B3L322C4	.0043	25.47163
220	228	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
221	229	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
222	233	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
223	234	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
224	236	B3L320C4	.00424	0	B3L321C4	.00193	0	B3L322C4	.0043	0
225	237	B3L320C4	.00424	.24191	B3L321C4	.00193	.10976	B3L322C4	.0043	.24513
226	235	B3L320C4	.00424	5.20899	B3L321C4	.00193	2.36345	B3L322C4	.0043	5.27814

LINE CODE		IDENTIFICATION	AUTO RACKS SOURCE	ALLOC % (34)	EXPENSE C1*C34 (35)	MISC. ACCESSORY SOURCE	ALLOC % (36)	EXPENSE C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	26.27083	B3L325C5	0	0
302	005	OE PORTION	L102C11	.64246	B3L325C5	0	0
303	024	OE PORTION	L103C11	86.35569	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	147.3399	B3L325C5	0	0
305	114	OE PORTION	L104C11	61.7592	B3L325C5	0	0
306	117	OE PORTION	L105C11	1.97678	B3L325C5	0	0
307	126	OE PORTION	L106C11	1.46228	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	.29787	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	26.08452	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	3.34452	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	21.98494	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	295.9636	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	4.73172	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	18.69027	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	126	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	2	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	701	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1432	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-65.57594	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.10584	2.78042	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.10584	.068	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.10584	9.13961	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.10584	15.59398	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.10584	6.5364	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.10584	.20922	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.10584	.15476	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.10584	.03153	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.10584	2.7607	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.10584	.35397	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.10584	2.32682	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.10584	31.32384	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.10584	.50079	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.10584	1.97812	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.10584	13.33544	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.10584	.21167	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.10584	74.1916	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.10584	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.10584	151.5583	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.10584	-6.94035	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS	ALLOC	EXPENSE	BOGIES &	ALLOC	EXPENSE	HIGHWAY	ALLOC	EXPENSE	MARINE	ALLOC	EXPENSE
		SOURCE	%	C1*C12	CHASIS	%	C1*C14	EQUIP	%	C1*C16	LH	%	C1*C18
			(12)	(13)	SOURCE	(14)	(15)	SOURCE	(16)	(17)	SOURCE	(18)	(19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.16927	B3L336C5	.88772	23.32114
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.00413948	B3L336C5	.88772	.57032
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.55641	B3L336C5	.88772	76.65967
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.94934	B3L336C5	.88772	130.7965
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.39793	B3L336C5	.88772	54.82487
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.01274	B3L336C5	.88772	1.75483
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.00942178	B3L336C5	.88772	1.29809
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.00191925	B3L336C5	.88772	.26443
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.16807	B3L336C5	.88772	23.15575
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.02155	B3L336C5	.88772	2.969
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.14165	B3L336C5	.88772	19.51647
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	1.90696	B3L336C5	.88772	262.7328
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.03049	B3L336C5	.88772	4.20044
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.12043	B3L336C5	.88772	16.59173
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.81185	B3L336C5	.88772	111.8527
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	.01289	B3L336C5	.88772	1.77544
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	4.51669	B3L336C5	.88772	622.2917
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	0	B3L336C5	.88772	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	9.22669	B3L336C5	.88772	1271
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00644	-.42252	B3L336C5	.88772	-58.21307

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	5199	B3L209C4	.93512	4862	337.3613
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1673	B3L207C4	.97669	1634	38.99487
403	028	ELECTRIC POWER	A2L124C44	2.28453	B3L219C4	0	0	2.28453
404	032	LOCO SHOP REPAIR	A2L128C44	215.8554	B3L305C3	.89997	194.2643	21.5911
405	101	LOCO SERVICING	A2L131C44	171.9232	B3L220C4	.94783	162.9537	8.96953
406	109	ROADWAY MACHINES	A2L139C44	1858	B3L209C4	.93512	1737	120.559
407	111	SNOW REMOVAL	A2L141C44	290	B3L209C4	.93512	271.1848	18.81522
408	201	LOCO ADMIN	A2L201C44	2824	B3L305C3	.89997	2541	282.5027
409	203	LOCO MACH. REPAIR	A2L203C44	0	B3L305C3	.89997	0	0
410	204	LOCO EQ. DAMAGED	A2L204C44	-162	B3L305C3	.89997	-145.7958	-16.20416
411	205	LOCO FRINGES	A2L205C44	4028	B3L305C3	.89997	3625	402.9605
412	206	LOCO CASUALTIES	A2L206C44	1390	B3L305C3	.89997	1250	139.0358
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.89997	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.89997	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5	B3L305C3	.89997	4.49987	.50013
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.89997	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.89997	0	0
418	218	LOCO OTHER	A2L218C44	-8	B3L305C3	.89997	-7.19979	-.80021
419	216	LOCO DAMAGES BILLED	B2L106C1	827.3867	B3L305C3	.89997	744.6268	82.75995
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	23.32114	B3L209C4	.93512	21.80806	1.51307
428	005	OE/WORK PORTION	L302C27	.57032	B3L209C4	.93512	.53332	.037
429	024	OE/WORK PORTION	L303C27	76.65967	B3L209C4	.93512	71.68599	4.97368
430	034	OE/WORK PORTION	L304C27	130.7965	B3L209C4	.93512	122.3104	8.48608
431	114	OE/WORK PORTION	L305C27	54.82487	B3L209C4	.93512	51.26784	3.55704
432	117	OE/WORK PORTION	L306C27	1.75483	B3L209C4	.93512	1.64098	.11385
433	126	OE/WORK PORTION	L307C27	1.29809	B3L209C4	.93512	1.21387	.08422
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.93512	0	0
435	141	OE/WORK PORTION	L309C27	.26443	B3L209C4	.93512	.24727	.01716
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.93512	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.93512	0	0
438	150	W&S OTHER-OE/WORK	L312C27	23.15575	B3L209C4	.93512	21.6534	1.50235
439	110	SMALL TOOLS	L313C27	2.969	B3L209C4	.93512	2.77637	.19263
440	307	WORK & NON REV EQUIP REPAIR	L314C27	19.51647	B3L209C4	.93512	18.25024	1.26623

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	262.7328	B3L209C4	.93512	245.6867	17.04611
442	306	WORK PORTION	L316C27	4.20044	B3L209C4	.93512	3.92792	.27252
443	308	WORK PORTION	L317C27	0	B3L209C4	.93512	0	0
444	309	WORK PORTION	L318C27	16.59173	B3L209C4	.93512	15.51526	1.07647
445	310	WORK PORTION	L319C27	111.8527	B3L209C4	.93512	104.5957	7.257
446	313	WORK PORTION	L320C27	1.77544	B3L209C4	.93512	1.66025	.11519
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.93512	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.93512	0	0
449	319	WORK PORTION-(CR)	L323C27	622.2917	B3L209C4	.93512	581.9174	40.37427
450	321	WORK PORTION	L324C27	0	B3L209C4	.93512	0	0
451	322	OE OTHER-WORK	L325C27	1271	B3L209C4	.93512	1188	82.47644
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-58.21307	B3L209C4	.93512	-54.43621	-3.77686
453	002	LOCO PORTION	L101C7	38.48721	B3L305C3	.89997	34.6375	3.84971
454	005	LOCO PORTION	L102C7	.94121	B3L305C3	.89997	.84706	.09415
455	024	LOCO PORTION	L103C7	126.5126	B3L305C3	.89997	113.8581	12.65451
456	114	LOCO PORTION	L104C7	90.47829	B3L305C3	.89997	81.42813	9.05016
457	117	LOCO PORTION	L105C7	2.89602	B3L305C3	.89997	2.60635	.28968
458	126	LOCO PORTION	L106C7	2.14226	B3L305C3	.89997	1.92798	.21428
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.89997	0	0
460	141	LOCO PORTION	L108C7	.43639	B3L305C3	.89997	.39274	.04365
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.89997	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.89997	0	0
463	150	W&S OTHER	L111C7	38.21427	B3L305C3	.89997	34.39186	3.82241
464	110	SMALL TOOLS	L112C7	4.89978	B3L305C3	.89997	4.40967	.4901
465	307	WORK NR EQUIP REPAIR	L113C7	32.20832	B3L305C3	.89997	28.98666	3.22166
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	.75961	B3L305C3	.89997	.68363	.07598
472	024	ROAD DAMAGED-OTHER/TR	L103C25	102.1029	B3L305C3	.89997	91.89	10.21291
473	114	FRINGES-OTHER/TRANSP	L104C25	73.02117	B3L305C3	.89997	65.71718	7.30399
474	117	CASUALTIES-OTHER/TRANSP	L105C25	2.33726	B3L305C3	.89997	2.10347	.23379
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.72893	B3L305C3	.89997	1.55599	.17294
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.89997	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	.35219	B3L305C3	.89997	.31696	.03523
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.89997	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.89997	0	0
480	150	OTHER /TRANSP	L111C25	30.84111	B3L305C3	.89997	27.75621	3.0849
481	110	SMALL TOOLS/TRANSP	L112C25	3.9544	B3L305C3	.89997	3.55886	.39554
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	25.99396	B3L305C3	.89997	23.3939	2.60007

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	65.1	64.8	64.3	64.1	64.1
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.4	50.1	49.5	49.3	49.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.6	76.5	76.3	76.7	76.9
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4            TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.2	73.0	72.9	73.3	73.5
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.5	93.4	93.2	93.3	93.4
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.8	63.3	62.8	63.1	63.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.7	48.5	48.3	48.8	49.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

-----

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.2	49.0	48.8	49.3	49.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
 SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		92.2	92.0	91.9	92.2	92.5
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
 YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		74.6	74.0	73.6	74.5	75.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.9	91.6	91.5	91.8	92.1
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.9	87.6	87.4	87.9	88.2
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.1	92.9	92.7	92.6	92.6
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.5	79.3	79.0	78.8	78.8
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	28.2	28.9	28.5	29.3	29.2
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	6914	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		32.16138	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3414	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	4350	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	12115	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	1391	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1054	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	5820	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1307	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	36368	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		32.16138	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	29240	XX		32.16138	
113		TOTAL: L110+L111	XX	XX	36368	XX		32.16138	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		4862	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		608.8668	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		21.80806	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1634	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		154.1227	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.53332	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		71.68599	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		122.3104	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		1737	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		802.3369	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		271.1848	
125	112	FRINGES - R	2	A2L142C44	5436	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		51.26784	
127	115	CASUALTIES - R	2	A2L145C44	4873	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.64098	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	226	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.21387	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	629	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	2201	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.24727	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	2905	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	-68	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		156	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		6257	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		21.6534	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		2.77637	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		18.25024	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		5274	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		245.6867	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		3.92792	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		15.51526	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		104.5957	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		1.66025	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		581.9174	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1188	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-54.43621	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	45503	XX		23136	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64144	4435	1	4435	A2L106C1	5	49416792	.00008975	1
102	008	0	0	1	0	A2L108C1	5	49416792	0	0
103	010	.64144	2190	1	2190	A2L110C1	5	49416792	.00004433	1
104	012	.64144	2790	1	2790	A2L112C1	5	49416792	.00005647	1
105	014	.64144	7771	1	7771	A2L114C1	5	49416792	.00015726	1
106	018	.64144	892.5829	1	892.5829	A2L116C1	5	49416792	.00001806	1
107	022	.65128	686.4486	1	686.4486	A2L118C1	1	51236904	.0000134	1
108	025	.64144	3733	1	3733	A2L121C1	5	49416792	.00007555	1
109	029	.64144	838.7281	1	838.7281	A2L125C1	5	49416792	.00001697	1
110		.64116	23338	1	23338	XX	XX	XX	.00047178	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.64109	18766	1	18766	XX	XX	XX	.00037926	1
113		.64116	23338	1	23338	XX	XX	XX	.00047178	1
114	001	.49343	2399	1	2399	A2L101C1	5	49416792	.00004855	1
115	002	.49343	300.4354	1	300.4354	A2L102C1	5	49416792	.00000608	1
116	002	.49343	10.76083	1	10.76083	A2L102C1	5	49416792	.00000022	1
117	003	.49343	806.3098	1	806.3098	A2L103C1	5	49416792	.00001632	1
118	005	.49343	76.04933	1	76.04933	A2L105C1	5	49416792	.00000154	1
119	005	.49343	.26316	1	.26316	A2L105C1	5	49416792	.00000001	1
120	024	.5042	36.14385	1	36.14385	A2L120C1	1	51236904	.00000071	1
121	034	.49343	60.35209	1	60.35209	A2L130C1	5	49416792	.00000122	1
122	109	.49343	857.4023	1	857.4023	A2L139C1	5	49416792	.00001735	1
123	110	.49343	395.9	1	395.9	A2L140C1	5	49416792	.00000801	1
124	111	.5042	136.7305	1	136.7305	A2L141C1	1	51236904	.00000267	1
125	112	.49343	2682	1	2682	A2L142C1	5	49416792	.00005429	1
126	114	.49343	25.29727	1	25.29727	A2L144C1	5	49416792	.00000051	1
127	115	.5042	2456	1	2456	A2L145C1	1	51236904	.00004795	1
128	117	.5042	.82738	1	.82738	A2L147C1	1	51236904	.00000002	1
129	124	.5042	113.9485	1	113.9485	A2L154C1	1	51236904	.00000222	1
130	126	.5042	.61203	1	.61203	A2L156C1	1	51236904	.00000001	1
131	127	.5042	317.1398	1	317.1398	A2L157C1	1	51236904	.00000619	1
132	129	.5042	0	1	0	A2L159C1	1	51236904	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.5042	1109	1	1109 A2L169C1	1	51236904	.00002166	1
134	141	.5042	.12467	1	.12467 A2L171C1	1	51236904	0	1
135	142	.5042	1464	1	1464 A2L172C1	1	51236904	.00002859	1
136	144	.5042	0	1	0 A2L174C1	1	51236904	0	0
137	145	.5042	-34.28539	1	-34.28539 A2L175C1	1	51236904	-.00000067	1
138	147	.5042	0	1	0 A2L177C1	1	51236904	0	0
139	148	.64116	100.0205	1	100.0205 A2L178C1	1	51236904	.00000195	1
140	150	.64116	4012	1	4012 A2L180C1	1	51236904	.0000783	1
141	150	.64116	13.88323	1	13.88323 A2L180C1	1	51236904	.00000027	1
142	110	.49343	1.36995	1	1.36995 A2L140C1	5	49416792	.00000003	1
143	307	.49536	9.04043	1	9.04043 A2L245C1	3	49395132	.00000018	1
144	307	.49536	2612	1	2612 A2L245C1	3	49395132	.00005289	1
145	301	.49536	121.7033	1	121.7033 A2L239C1	3	49395132	.00000246	1
146	306	.49536	1.94573	1	1.94573 A2L244C1	3	49395132	.00000004	1
147	308	.5042	0	1	0 A2L246C1	1	51236904	0	0
148	309	.49536	7.68563	1	7.68563 A2L247C1	3	49395132	.00000016	1
149	310	.5042	52.73683	1	52.73683 A2L248C1	1	51236904	.00000103	1
150	313	.5042	.83709	1	.83709 A2L251C1	1	51236904	.00000002	1
151	314	.5042	0	1	0 A2L252C1	1	51236904	0	0
152	318	.5042	0	1	0 A2L256C1	1	51236904	0	0
153	319	.5042	293.4009	1	293.4009 A2L257C1	1	51236904	.00000573	1
154	321	.5042	0	1	0 A2L259C1	1	51236904	0	0
155	322	.49536	588.8532	1	588.8532 A2L260C1	1	51236904	.00001149	1
156	320	.49536	-26.9655	1	-26.9655 A2L258C1	3	49395132	-.00000055	1
157		XX	40248	XX	40248 XX	XX	XX	.00080932	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	CM	EXPENSE	1: A1L104C1	CM	EXPENSE	1: A1L104C1	CM
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	BLANK THEN
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	GETC1
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	('TM')
		ELSE C12	C5*C12	5: A1L114C9	(15)	C13/C5	ELSE C17	C5*C17	5: A1L104C9	(20)	C18/C5	ELSE C17	C5*C17	5: A1L104C9	(20)	C18/C5	ELSE C17
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(17)	(18)	(19)	(20)	(21)	(17)
133	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	1.11
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	1822
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	9.3512
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	8.41608
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	3692
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	29.56413
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	26870
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	34.9161
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	18921
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	13.20395
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	9978
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	30.85896
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	14.96192
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	63.80545
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	5.17342
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	2355
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	581.6447	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	72.93936	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	754.5728	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	475.041	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	4100	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	4.98075	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	69842	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	5762	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	28730	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	35.7362	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	0	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	31986	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	76685	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	91754	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	34515	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	351.8254	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	73.10821	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	608.1192	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	10624	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	3685	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	4619	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	1846	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	291280	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.11	1	1.11 A3L801C1	1	51236904	.00000002	XX
202	909103	.5	911.2745	1	911.2745 A3L701C1	1	51236904	.00001779	XX
203	909303	1	9.3512	1	9.3512 A3L802C1	1	51236904	.00000018	XX
204	909104	.5	4.20804	1	4.20804 A3L702C1	1	51236904	.00000008	XX
205	909304	1	0	1	0 A3L803C1	1	51236904	0	XX
206	909105	.5	0	1	0 A3L703C1	1	51236904	0	XX
207	909305	1	0	1	0 A3L804C1	1	51236904	0	XX
208	909106	.5	1846	1	1846 A3L704C1	1	51236904	.00003603	XX
209	909306	1	0	1	0 A3L805C1	1	51236904	0	XX
210	909107	.5	0	1	0 A3L705C1	1	51236904	0	XX
211	909307	1	0	1	0 A3L806C1	1	51236904	0	XX
212	909308	1	29.56413	1	29.56413 A3L807C1	1	51236904	.00000058	XX
213	909108	.5	13435	1	13435 A3L706C1	1	51236904	.00026221	XX
214	909309	1	34.9161	1	34.9161 A3L808C1	1	51236904	.00000068	XX
215	909109	.5	9460	1	9460 A3L707C1	1	51236904	.00018465	XX
216	909311	1	13.20395	1	13.20395 A3L809C1	1	51236904	.00000026	XX
217	909111	.5	4989	1	4989 A3L708C1	1	51236904	.00009738	XX
218	909113	.5	15.42948	1	15.42948 A3L709C1	1	51236904	.00000003	XX
219	909313	1	0	1	0 A3L810C1	1	51236904	0	XX
220	909117	.5	7.48096	1	7.48096 A3L711C1	1	51236904	.00000015	XX
221	909317	1	0	1	0 A3L812C1	1	51236904	0	XX
222	909120	.5	31.90273	1	31.90273 A3L714C1	1	51236904	.00000062	XX
223	909320	1	5.17342	1	5.17342 A3L815C1	1	51236904	.00000001	XX
224	909127	.5	1177	1	1177 A3L720C1	1	51236904	.00002299	XX
225	909327	1	0	1	0 A3L821C1	1	51236904	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	290.8223	1	290.8223 A3L724C1	1	51236904	.00000568	XX
227	909337	1	72.93936	1	72.93936 A3L825C1	1	51236904	.00000142	XX
228	909139	.5	377.2864	1	377.2864 A3L725C1	1	51236904	.00000736	XX
229	909339	1	0	1	0 A3L826C1	1	51236904	0	XX
230	809140	1	475.041	1	475.041 A3L441C1	1	51236904	.00000927	XX
231	809340	1	4100	1	4100 A3L641C1	1	51236904	.00008003	XX
232	809139	.5	2.49037	1	2.49037 A3L440C1	1	51236904	.00000005	XX
233	809339	1	0	1	0 A3L640C1	1	51236904	0	XX
234		XX	37291	XX	37291 XX	XX	XX	.00072783	XX
235	909802	.5	2881	1	2881 1.0	1	51236904	.00005624	XX
236	909803	.5	14365	1	14365 1.0	1	51236904	.00028036	XX
237	909804	.5	17.8681	1	17.8681 1.0	1	51236904	.00000035	XX
238	909805	.5	0	1	0 1.0	1	51236904	0	XX
239	909806	.5	15993	1	15993 1.0	1	51236904	.00031215	XX
240	909807	.5	0	1	0 1.0	1	51236904	0	XX
241	909808	.5	38342	1	38342 1.0	1	51236904	.00074835	XX
242	909809	.5	45877	1	45877 1.0	1	51236904	.00089539	XX
243	909811	.5	17257	1	17257 1.0	1	51236904	.00033682	XX
244	909813	.5	175.9127	1	175.9127 1.0	1	51236904	.00000343	XX
245	909817	.5	36.55411	1	36.55411 1.0	1	51236904	.00000071	XX
246	909820	.5	304.0596	1	304.0596 1.0	1	51236904	.00000593	XX
247	909827	.5	5312	1	5312 1.0	1	51236904	.00010368	XX
248	909837	.5	1842	1	1842 1.0	1	51236904	.00003596	XX
249	909839	.5	2309	1	2309 1.0	1	51236904	.00004508	XX
250	909857	1	1846	1	1846 1.0	1	51236904	.00003604	XX
251		XX	146563	XX	146563 XX	XX	XX	.0028605	XX



LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	600.484	A2L107C44			0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44			0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	97.62701	A2L111C44			0
104	013	TIES - SW	9	A2L113C44	358.4328	A2L113C44			0
105	015	RAILS & OTM - SW	9	A2L115C44	1070	A2L115C44			0
106	019	BALLAST - SW	9	A2L117C44	83.89419	A2L117C44			0
107	023	ROAD DAMAGED - SW	9	A2L119C44	352	A2L119C44			0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	138.8912	A2L122C44			0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	102.9795	A2L126C44			0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	2804	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX			0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	2562	XX			0
113		TOTAL : L110+L111	XX	XX	2804	XX			0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4			337.3613
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5			17.40698
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4			1.51307
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4			38.99487
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5			10.69326
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4			.037
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4			4.97368
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4			8.48608
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4			120.559
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5			55.66732
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4			18.81522
125	113	FRINGES - SW	9	A2L143C44	801.7343	A2L143C44			0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4			3.55704
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	39	A2L146C44			0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4			.11385
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	427	A2L155C44			0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4			.08422
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	29	A2L158C44			0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4			0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	1086	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.01716	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	177	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		35	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		434.1598	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		1.50235	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.19263	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		1.26623	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		365.9249	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		17.04611	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		.27252	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		1.07647	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		7.257	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.11519	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		40.37427	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		82.47644	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-3.77686	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	4952	XX		1527	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	4952	XX		1527	

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SEM			EXPENSE		
		EXPENSE	TH(S)	EXPENSE	CASES_OF C8			RATIO		
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
		IF C2=BLANK	GETC1	TO	3: B6L118C1					
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		ANNUAL-IZATION	UNIT	SEM/		
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	COST	VARIABLE		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	007	.9246	555.2091	1	555.2091	A2L107C1	5	28466	.0195	1
102	009	0	0	1	0	A2L109C1	5	28466	0	0
103	011	.9246	90.26619	1	90.26619	A2L111C1	5	28466	.00317094	1
104	013	.9246	331.4078	1	331.4078	A2L113C1	5	28466	.01164	1
105	015	.9246	989.3864	1	989.3864	A2L115C1	5	28466	.03476	1
106	019	.9246	77.56877	1	77.56877	A2L117C1	5	28466	.0027249	1
107	023	.92249	324.7171	1	324.7171	A2L119C1	1	27723	.01171	1
108	026	.9246	128.4192	1	128.4192	A2L122C1	5	28466	.00451121	1
109	030	.9246	95.21508	1	95.21508	A2L126C1	5	28466	.00334479	1
110		.92434	2592	1	2592	XX	XX	XX	.09137	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92431	2368	1	2368	XX	XX	XX	.08351	1
113		.92434	2592	1	2592	XX	XX	XX	.09137	1
114	001	.49343	166.4654	1	166.4654	A2L101C1	5	28466	.00584773	1
115	002	.49343	8.58919	1	8.58919	A2L102C1	5	28466	.00030173	1
116	002	.49343	.7466	1	.7466	A2L102C1	5	28466	.00002623	1
117	003	.49343	19.24138	1	19.24138	A2L103C1	5	28466	.00067593	1
118	005	.49343	5.27641	1	5.27641	A2L105C1	5	28466	.00018535	1
119	005	.49343	.01826	1	.01826	A2L105C1	5	28466	.00000064	1
120	024	.5042	2.50771	1	2.50771	A2L120C1	1	27723	.00009045	1
121	034	.49343	4.18732	1	4.18732	A2L130C1	5	28466	.0001471	1
122	109	.49343	59.48785	1	59.48785	A2L139C1	5	28466	.00208974	1
123	110	.49343	27.46813	1	27.46813	A2L140C1	5	28466	.00096492	1
124	111	.5042	9.48657	1	9.48657	A2L141C1	1	27723	.00034218	1
125	113	.9246	741.2855	1	741.2855	A2L143C1	5	28466	.02604	1
126	114	.49343	1.75516	1	1.75516	A2L144C1	5	28466	.00006166	1
127	116	.92249	35.97718	1	35.97718	A2L146C1	1	27723	.00129771	1
128	117	.5042	.0574	1	.0574	A2L147C1	1	27723	.00000207	1
129	125	.92249	393.904	1	393.904	A2L155C1	1	27723	.01421	1
130	126	.5042	.04246	1	.04246	A2L156C1	1	27723	.00000153	1
131	128	.92249	26.75227	1	26.75227	A2L158C1	1	27723	.00096496	1
132	129	.5042	0	1	0	A2L159C1	1	27723	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.92249	1001	1	1001 A2L170C1	1	27723	.03614	1
134	141	.5042	.00865	1	.00865 A2L171C1	1	27723	.00000031	1
135	143	.92249	163.2811	1	163.2811 A2L173C1	1	27723	.00588959	1
136	144	.5042	0	1	0 A2L174C1	1	27723	0	0
137	146	.92249	0	1	0 A2L176C1	1	27723	0	0
138	147	.5042	0	1	0 A2L177C1	1	27723	0	0
139	149	.92434	32.35182	1	32.35182 A2L179C1	1	27723	.00116694	1
140	150	.92434	401.3102	1	401.3102 A2L180C1	1	27723	.01448	1
141	150	.92434	1.38867	1	1.38867 A2L180C1	1	27723	.00005009	1
142	110	.49343	.09505	1	.09505 A2L140C1	5	28466	.00000334	1
143	307	.49536	.62724	1	.62724 A2L245C1	3	26191	.00002395	1
144	307	.49536	181.2645	1	181.2645 A2L245C1	3	26191	.00692062	1
145	301	.49536	8.44396	1	8.44396 A2L239C1	3	26191	.00032239	1
146	306	.49536	.135	1	.135 A2L244C1	3	26191	.00000515	1
147	308	.5042	0	1	0 A2L246C1	1	27723	0	0
148	309	.49536	.53324	1	.53324 A2L247C1	3	26191	.00002036	1
149	310	.5042	3.65896	1	3.65896 A2L248C1	1	27723	.00013198	1
150	313	.5042	.05808	1	.05808 A2L251C1	1	27723	.00000209	1
151	314	.5042	0	1	0 A2L252C1	1	27723	0	0
152	318	.5042	0	1	0 A2L256C1	1	27723	0	0
153	319	.5042	20.35658	1	20.35658 A2L257C1	1	27723	.00073427	1
154	321	.5042	0	1	0 A2L259C1	1	27723	0	0
155	322	.49536	40.8555	1	40.8555 A2L260C1	1	27723	.00147367	1
156	320	.49536	-1.87091	1	-1.87091 A2L258C1	3	26191	-.00007143	1
157		.8538	5532	1	5532 XX	XX	XX	.19686	XX
158		.8538	0	1	0 A2L115C1	5	28466	0	XX
159		XX	5532	XX	5532 XX	XX	XX	.19686	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0 B5L525C4	1.89
202	909103	GRADING - DEPR - SW	0	B2L907C2	0 B5L526C4	126.4512
203	909303	GRADING - LR - SW	0	B2L817C2	0 B5L527C4	.6488
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0 B5L528C4	.58392
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0 B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0 B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0 B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0 B5L532C4	105.5635
209	909306	BRIDGES - LR - SW	0	B2L820C2	0 B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0 B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0 B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0 B5L539C4	2.43587
213	909108	TIES - DEPR - SW	0	B2L912C2	0 B5L533C4	2213
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0 B5L540C4	3.0839
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0 B5L534C4	1671
216	909311	BALLAST - LR - SW	0	B2L824C2	0 B5L541C4	.79605
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0 B5L535C4	601.5889
218	909113	FENCES - DEPR - SW	0	B2L915C2	0 B5L542C4	2.14104
219	909313	FENCES - LR - SW	0	B2L825C2	0 B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0 B5L544C4	1.03808
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0 B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0 B5L548C4	4.42692
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0 B5L549C4	.35894
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0 B5L552C4	56.21729
225	909327	SIGNALS - LR - SW	0	B2L836C2	0 B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		40.35535
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		5.06064
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		59.42725
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		32.95905
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		284.499
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		.34557
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		4916
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		5215
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		9812
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		1993
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2.47943
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		914.4761
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		6318
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		8104
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2080
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		24.41017
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		5.07235
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		42.19222
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		253.534
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		255.6871
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		363.8476
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		128.1097
253		TOTAL : SUM L237-252	XX	XX		0 XX		30298
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		30298



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	1.89	1	1.89 A3L801C1	1	27723	.00006817	XX
202	909103	.5	63.22559	1	63.22559 A3L701C1	1	27723	.00228056	XX
203	909303	1	.6488	1	.6488 A3L802C1	1	27723	.0000234	XX
204	909104	.5	.29196	1	.29196 A3L702C1	1	27723	.00001053	XX
205	909304	1	0	1	0 A3L803C1	1	27723	0	XX
206	909105	.5	0	1	0 A3L703C1	1	27723	0	XX
207	909305	1	0	1	0 A3L804C1	1	27723	0	XX
208	909106	.5	52.78174	1	52.78174 A3L704C1	1	27723	.00190385	XX
209	909306	1	0	1	0 A3L805C1	1	27723	0	XX
210	909107	.5	0	1	0 A3L705C1	1	27723	0	XX
211	909307	1	0	1	0 A3L806C1	1	27723	0	XX
212	909308	1	2.43587	1	2.43587 A3L807C1	1	27723	.00008786	XX
213	909108	.5	1106	1	1106 A3L706C1	1	27723	.03993	XX
214	909309	1	3.0839	1	3.0839 A3L808C1	1	27723	.00011124	XX
215	909109	.5	835.6143	1	835.6143 A3L707C1	1	27723	.03014	XX
216	909311	1	.79605	1	.79605 A3L809C1	1	27723	.00002871	XX
217	909111	.5	300.7944	1	300.7944 A3L708C1	1	27723	.01085	XX
218	909113	.5	1.07052	1	1.07052 A3L709C1	1	27723	.00003861	XX
219	909313	1	0	1	0 A3L810C1	1	27723	0	XX
220	909117	.5	.51904	1	.51904 A3L711C1	1	27723	.00001872	XX
221	909317	1	0	1	0 A3L812C1	1	27723	0	XX
222	909120	.5	2.21346	1	2.21346 A3L714C1	1	27723	.00007984	XX
223	909320	1	.35894	1	.35894 A3L815C1	1	27723	.00001295	XX
224	909127	.5	28.10864	1	28.10864 A3L720C1	1	27723	.00101389	XX
225	909327	1	0	1	0 A3L821C1	1	27723	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	20.17767	1	20.17767	A3L724C1	1	27723	.00072781	XX
227	909337	1	5.06064	1	5.06064	A3L825C1	1	27723	.00018254	XX
228	909139	.5	29.71362	1	29.71362	A3L725C1	1	27723	.00107178	XX
229	909339	1	0	1	0	A3L826C1	1	27723	0	XX
230	809140	1	32.95905	1	32.95905	A3L441C1	1	27723	.00118884	XX
231	809340	1	284.499	1	284.499	A3L641C1	1	27723	.01026	XX
232	809139	.5	.17279	1	.17279	A3L440C1	1	27723	.00000623	XX
233	809339	1	0	1	0	A3L640C1	1	27723	0	XX
234		.50335	2474	1	2474	XX	XX	XX	.08926	XX
235		.50335	0	1	0	1.0	1	27723	0	XX
236		XX	2773	XX	2773	XX	XX	XX	.10004	XX
237	909802	.5	4906	1	4906	1.0	1	27723	.17697	XX
238	909803	.5	996.6661	1	996.6661	1.0	1	27723	.03595	XX
239	909804	.5	1.23972	1	1.23972	1.0	1	27723	.00004472	XX
240	909805	.5	0	1	0	1.0	1	27723	0	XX
241	909806	.5	457.238	1	457.238	1.0	1	27723	.01649	XX
242	909807	.5	0	1	0	1.0	1	27723	0	XX
243	909808	.5	3159	1	3159	1.0	1	27723	.11395	XX
244	909809	.5	4052	1	4052	1.0	1	27723	.14616	XX
245	909811	.5	1040	1	1040	1.0	1	27723	.03753	XX
246	909813	.5	12.20509	1	12.20509	1.0	1	27723	.00044024	XX
247	909817	.5	2.53618	1	2.53618	1.0	1	27723	.00009148	XX
248	909820	.5	21.09611	1	21.09611	1.0	1	27723	.00076094	XX
249	909827	.5	126.767	1	126.767	1.0	1	27723	.00457252	XX
250	909837	.5	127.8435	1	127.8435	1.0	1	27723	.00461135	XX
251	909839	.5	181.9238	1	181.9238	1.0	1	27723	.00656204	XX
252	909857	1	128.1097	1	128.1097	1.0	1	27723	.00462095	XX
253		.50211	15213	1	15213	XX	XX	XX	.54876	XX
254		.50211	0	1	0	1.0	1	27723	0	XX
255		XX	15213	XX	15213	XX	XX	XX	.54876	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0 A3L302C12	30511
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0 A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0 A3L323C12	46.04136
104	002	LOCO/ROAD PORTION	2	A2L102C44	0 B9L453C3	34.6375
105	002	FC/CABOOSE PORTION	2	A2L102C44	0 B9L201C33	.02355
106	005	LOCO/ROAD PORTION	2	A2L105C44	0 B9L454C3	.84706
107	005	FC/CABOOSE PORTION	2	A2L105C44	0 B9L202C33	.00057598
108	024	LOCO/ROAD PORTION	2	A2L120C44	0 B9L455C3	113.8581
109	024	FC/CABOOSE PORTION	2	A2L120C44	0 B9L203C33	.07742
110	028	ROAD PORTION	2	A2L124C44	0 B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0 B9L404C3	194.2643
112	033	CABOOSE PORTION	16	A2L129C44	0 B9L204C33	.13209
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0 B9L405C3	162.9537
114	114	LOCO/ROAD PORTION	2	A2L144C44	0 B9L456C3	81.42813
115	114	FC/CABOOSE PORTION	2	A2L144C44	0 B9L205C33	.05537
116	117	LOCO/ROAD PORTION	2	A2L147C44	0 B9L457C3	2.60635
117	117	FC/CABOOSE PORTION	2	A2L147C44	0 B9L206C33	.00177225
118	126	LOCO/ROAD PORTION	2	A2L156C44	0 B9L458C3	1.92798
119	126	FC/CABOOSE PORTION	2	A2L156C44	0 B9L207C33	.00131098
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0 B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0 B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0 B9L460C3	.39274
123	141	FC/CABOOSE PORTION	2	A2L171C44	0 B9L209C33	.00026705
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0 B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0 B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0 B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0 B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0 B9L463C3	34.39186
129	110	SMALL TOOLS	2	A2L140C44	0 B9L464C3	4.40967
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0 B9L465C3	28.98666
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0 B9L212C33	.02339
132	110	SMALL TOOLS	2	A2L140C44	0 B9L213C33	.00299846
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0 B9L214C33	.01971
134	201	LOCO ADMINISTRATION	6	A2L201C44	0 B9L408C3	2541
135	203	LOCO MACH REPAIR	0	A2L203C44	0 B9L409C3	0
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0 B9L410C3	-145.796
137	205	LOCO FRINGES	6	A2L205C44	0 B9L411C3	3625
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0 B9L412C3	1250
139	209	ROAD PORTION	6	A2L209C44	0 B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0 B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0 B9L415C3	4.49987
142	215	ROAD PORTION-(CR)	6	A2L215C44	0 B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0 B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0 B9L418C3	-7.19979
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0 B9L419C3	744.6268
146	220	CABOOSE PORTION	16	A2L220C44	0 B9L215C33	3.97755
147	222	CABOOSE PORTION	0	A2L222C44	0 B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0 B9L217C33	.09891

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		SOURCE		(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	10.28841	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	25.47163	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.24513	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	5.27814	
158	413	CLEARING WRECKS	8	A2L313C44	-386	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	5211	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	325	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	4391	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	185599	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	1818	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	37939	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	48496	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	-386	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	283779	
172		TOTAL : L169+L170+L171	XX	XX	-386	XX	283779	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	12542	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	36704	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	-6155	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	22130	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	2023	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	4481	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	.68363	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	91.89	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	65.71718	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	2.10347	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.55599	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	.31696	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	27.75621	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	3.55886	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	23.3939	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	-386	XX	389453	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.62812	19164	.44071	8446	A3L302C1	3	49395132	.00017099	.44071
102	809004	.62812	0	.44071	0	A3L304C1	3	49395132	0	0
103	809022	.86	39.59557	0	0	A3L323C1	3	0	0	0
104	002	.49343	17.09131	.44022	7.52396	A2L102C1	5	49416792	.00000015	.44022
105	002	.49343	.01162	0	0	A2L102C1	5	0	0	0
106	005	.49343	.41797	.44022	.184	A2L105C1	5	49416792	0	.44022
107	005	.49343	.00028421	0	0	A2L105C1	5	0	0	0
108	024	.5042	57.40687	.44046	25.28527	A2L120C1	1	51236904	.00000049	.44046
109	024	.5042	.03904	0	0	A2L120C1	1	0	0	0
110	028	.49343	0	.44022	0	A2L124C1	5	49416792	0	0
111	032	.63568	123.4891	.44022	54.36252	A2L128C1	5	49416792	.00000011	.44022
112	033	.29248	.03863	0	0	A2L129C1	5	0	0	0
113	101	.63568	103.5856	.44022	45.60061	A2L131C1	5	49416792	.00000092	.44022
114	114	.49343	40.17938	.44022	17.68782	A2L144C1	5	49416792	.00000036	.44022
115	114	.49343	.02732	0	0	A2L144C1	5	0	0	0
116	117	.5042	1.31411	.44046	.57881	A2L147C1	1	51236904	.00000001	.44046
117	117	.5042	.00089356	0	0	A2L147C1	1	0	0	0
118	126	.5042	.97208	.44046	.42816	A2L156C1	1	51236904	.00000001	.44046
119	126	.5042	.00066099	0	0	A2L156C1	1	0	0	0
120	129	.5042	0	.44046	0	A2L159C1	1	51236904	0	0
121	129	.5042	0	0	0	A2L159C1	1	0	0	0
122	141	.5042	.19802	.44046	.08722	A2L171C1	1	51236904	0	.44046
123	141	.5042	.00013465	0	0	A2L171C1	1	0	0	0
124	144	.5042	0	.44046	0	A2L174C1	1	51236904	0	0
125	144	.5042	0	0	0	A2L174C1	1	0	0	0
126	147	.5042	0	.44046	0	A2L177C1	1	51236904	0	0
127	147	.5042	0	0	0	A2L177C1	1	0	0	0
128	150	.62812	21.60206	.44046	9.51478	A2L180C1	1	51236904	.00000019	.44046
129	110	.49343	2.17588	.44022	.95787	A2L140C1	5	49416792	.00000002	.44022
130	307	.49536	14.35882	.44071	6.32809	A2L245C1	3	49395132	.00000013	.44071
131	150	.86	.02011	0	0	A2L180C1	1	0	0	0
132	110	.49343	.00147954	0	0	A2L140C1	5	0	0	0
133	307	.49536	.00976363	0	0	A2L245C1	3	0	0	0
134	201	.62812	1596	.44071	703.614	A2L201C1	3	49395132	.00001424	.44071
135	203	.62812	0	.44071	0	A2L203C1	3	49395132	0	0
136	204	.63759	-92.95794	.44046	-40.94399	A2L204C1	1	51236904	-.00000008	.44046
137	205	.62812	2277	.44071	1003	A2L205C1	3	49395132	.00002032	.44071
138	206	.63759	797.602	.44046	351.3096	A2L206C1	1	51236904	.00000686	.44046
139	209	.63759	0	.44046	0	A2L209C1	1	51236904	0	0
140	210	.63759	0	.44046	0	A2L210C1	1	51236904	0	0
141	214	.63759	2.86907	.44046	1.2637	A2L214C1	1	51236904	.00000002	.44046
142	215	.63759	0	.44046	0	A2L215C1	1	51236904	0	0
143	217	.63759	0	.44046	0	A2L217C1	1	51236904	0	0
144	218	.62812	-4.5223	.44046	-1.99188	A2L218C1	1	51236904	-.00000004	.44046
145	216	.62812	467.7117	.44071	206.1258	A2L216C1	3	49395132	.00000417	.44071
146	220	.28526	1.13463	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.2818	.02787	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.28526	2.93485	0	0	A2L224C1	3	0	0	0
150	225	.2818	7.17794	0	0	A2L225C1	1	0	0	0
151	228	.2818	0	0	0	A2L228C1	1	0	0	0
152	229	.2818	0	0	0	A2L229C1	1	0	0	0
153	233	.2818	0	0	0	A2L233C1	1	0	0	0
154	234	.2818	0	0	0	A2L234C1	1	0	0	0
155	236	.2818	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.21081	0	0	A2L237C1	1	0	0	0
157	235	.86	4.5392	0	0	A2L235C1	3	0	0	0
158	413	.49172	-189.8023	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.48685	2137	0	0	A2L308C1	1	0	0	0
164	409	.93496	173527	.44046	76431	A2L309C1	1	51236904	.00149172	.44046
165	410	.93496	0	.44046	0	A2L310C1	1	51236904	0	0
166	411	.63759	1159	.44046	510.5508	A2L311C1	1	51236904	.00000996	.44046
167	402	.76612	29066	0	0	A2L302C1	1	0	0	0
168	403	.76612	37153	0	0	A2L303C1	1	0	0	0
169		0	-189.8023	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		243043	XX	76941	XX	XX	XX	.00150169	XX
172		.85695	242854	.31682	76941	XX	XX	XX	.00150169	.31682
173	401	.73157	9175	.31682	2906	A2L301C1	1	51236904	.00005674	.31682
174	414	.73157	26851	.31682	8507	A2L314C1	1	51236904	.00016604	.31682
175	415	.73157	-4502	.31682	-1426	A2L315C1	1	51236904	-.00002784	.31682
176	416	.73157	16189	.31682	5129	A2L316C1	1	51236904	.00010011	.31682
177	417	.73157	1479	.31682	468.8865	A2L317C1	1	51236904	.00000915	.31682
178	418	.73157	3278	.31682	1038	A2L318C1	1	51236904	.00002027	.31682
179	005	.49343	.33733	.44022	.1485	A2L105C1	5	49416792	0	.44022
180	024	.5042	46.33065	.44046	20.40667	A2L120C1	1	51236904	.00000004	.44046
181	114	.49343	32.42707	.44022	14.27509	A2L144C1	5	49416792	.00000029	.44022
182	117	.5042	1.06056	.44046	.46713	A2L147C1	1	51236904	.00000001	.44046
183	126	.5042	.78453	.44046	.34555	A2L156C1	1	51236904	.00000001	.44046
184	129	.5042	0	.44046	0	A2L159C1	1	51236904	0	0
185	141	.5042	.15981	.44046	.07039	A2L171C1	1	51236904	0	.44046
186	144	.5042	0	.44046	0	A2L174C1	1	51236904	0	0
187	147	.5042	0	.44046	0	A2L177C1	1	51236904	0	0
188	150	.93496	25.95085	.44046	11.43024	A2L180C1	1	51236904	.00000022	.44046
189	110	.49343	1.75606	.44022	.77306	A2L140C1	5	49416792	.00000002	.44022
190	307	.49536	11.58839	.44071	5.10713	A2L245C1	3	49395132	.00000001	.44071
191	XX		316189	XX	103106	XX	XX	XX	.0020197	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %		CM		ASSIGN'T %		LRM				
		CM	VARIABLE	CASES_OF		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF			EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	ASSIGNED	1: A1L108C1			RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/			2: A1L108C6			
		GETC1	TO	3: A1L114C7	UNIT	GETC1			3: A1L108C7	UNIT		LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0	0	0	0	0	.53865	10323	22865	.45148		.53865
102	809004	0	0	0	0	0	.53865	0	22865	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.53805	9.19595	23813	.00038616		.53805
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.53805	.22489	23813	.00000944		.53805
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.53834	30.90422	23846	.00129595		.53834
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.53805	0	23813	0		0
111	032	0	0	0	0	0	.53805	66.44309	23813	.00279013		.53805
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.53805	55.73408	23813	.00234043		.53805
114	114	0	0	0	0	0	.53805	21.61845	23813	.00090782		.53805
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.53834	.70743	23846	.00002967		.53834
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.53834	.52331	23846	.00002194		.53834
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.53834	0	23846	0		0
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.53834	.1066	23846	.00000447		.53834
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.53834	0	23846	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.53834	0	23846	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.53834	11.62918	23846	.00048766		.53834
129	110	0	0	0	0	0	.53805	1.17073	23813	.00004916		.53805
130	307	0	0	0	0	0	.53865	7.73434	22865	.00033826		.53865
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.53865	859.9727	22865	.03761		.53865
135	203	0	0	0	0	0	.53865	0	22865	0		0
136	204	0	0	0	0	0	.53834	-50.04266	23846	-.00209851		.53834
137	205	0	0	0	0	0	.53865	1226	22865	.05365		.53865
138	206	0	0	0	0	0	.53834	429.3784	23846	.01801		.53834
139	209	0	0	0	0	0	.53834	0	23846	0		0
140	210	0	0	0	0	0	.53834	0	23846	0		0
141	214	0	0	0	0	0	.53834	1.54453	23846	.00006477		.53834
142	215	0	0	0	0	0	.53834	0	23846	0		0
143	217	0	0	0	0	0	.53834	0	23846	0		0
144	218	0	0	0	0	0	.53834	-2.43452	23846	-.00010209		.53834
145	216	0	0	0	0	0	.53865	251.9315	22865	.01102		.53865
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53834	93415	23846	3.91735
165	410	0	0	0	0	.53834	0	23846	0
166	411	0	0	0	0	.53834	624.0065	23846	.02617
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	94039	XX	3.94352
172		0	0	XX	0	0	94039	XX	3.94352
173	401	0	0	0	0	.38723	3552	23846	.14899
174	414	0	0	0	0	.38723	10397	23846	.43602
175	415	0	0	0	0	.38723	-1743	23846	-.07312
176	416	0	0	0	0	.38723	6269	23846	.26289
177	417	0	0	0	0	.38723	573.0835	23846	.02403
178	418	0	0	0	0	.38723	1269	23846	.05323
179	005	0	0	0	0	.53805	.1815	23813	.00000762
180	024	0	0	0	0	.53834	24.94148	23846	.00104591
181	114	0	0	0	0	.53805	17.44733	23813	.00073266
182	117	0	0	0	0	.53834	.57094	23846	.00002394
183	126	0	0	0	0	.53834	.42234	23846	.00001771
184	129	0	0	0	0	.53834	0	23846	0
185	141	0	0	0	0	.53834	.08603	23846	.00000361
186	144	0	0	0	0	.53834	0	23846	0
187	147	0	0	0	0	.53834	0	23846	0
188	150	0	0	0	0	.53834	13.97029	23846	.00058584
189	110	0	0	0	0	.53805	.94485	23813	.00003968
190	307	0	0	0	0	.53865	6.24205	22865	.00027299
191	XX	0	0	XX	0	XX	126019	XX	5.30648



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	39.59557	8001	.0049484	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.01162	8322	.0000014	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00028421	8322	.00000003	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.03904	8134	.0000048	1	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.03863	8322	.00000464	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.02732	8322	.00000328	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.00089356	8134	.00000011	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00066099	8134	.00000008	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	0	8134	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00013465	8134	.00000002	1	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	8134	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	8134	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.02011	8134	.00000247	1	0	0	0	0	0	0
132	110	1	.00147954	8322	.00000018	1	0	0	0	0	0	0
133	307	1	.00976363	8001	.00000122	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	1.13463	8001	.0001418	1	0	0	0	0	0	0
147	222	1	0	8001	0	0	0	0	0	0	0	0
148	223	1	.02787	8134	.00000343	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	2.93485	8001	.00036678	1	0	0	0	0	0
150	225	1	7.17794	8134	.00088239	1	0	0	0	0	0
151	228	1	0	8134	0	0	0	0	0	0	0
152	229	1	0	8134	0	0	0	0	0	0	0
153	233	1	0	8134	0	0	0	0	0	0	0
154	234	1	0	8134	0	0	0	0	0	0	0
155	236	1	0	8134	0	0	0	0	0	0	0
156	237	1	.21081	8134	.00002591	1	0	0	0	0	0
157	235	1	4.5392	8001	.00056728	1	0	0	0	0	0
158	413	1	-189.8023	8134	-.02333	1	0	0	0	0	0
159	404	.94524	0	8134	0	0	0	0	0	0	0
160	405	.94524	0	8134	0	0	0	0	0	0	0
161	406	.94524	0	8134	0	0	0	0	0	0	0
162	407	.94524	0	8134	0	0	0	0	0	0	0
163	408	.94524	2020	8134	.24841	.94524	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.86439	25124	8134	3.08854	.86439	
168	403	0	0	0	0	.86439	32115	8134	3.94797	.86439	
169		0	-189.8023	XX	-.02333	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	2020	XX	.24841	XX	57239	XX	7.03651	XX	
172		.00753908	1830	XX	.22507	.0075391	.2357	57239	7.03651	.2357	
173	401	.00753908	69.17359	8134	.00850356	.0075391	.2357	2162	8134	.26585	.2357
174	414	.00753908	202.4356	8134	.02489	.0075391	.2357	6328	8134	.778	.2357
175	415	.00753908	-33.94701	8134	-.00417313	.0075391	.2357	-1061	8134	-.13047	.2357
176	416	.00753908	122.0548	8134	.015	.0075391	.2357	3815	8134	.46908	.2357
177	417	.00753908	11.15756	8134	.00137161	.0075391	.2357	348.8206	8134	.04288	.2357
178	418	.00753908	24.71431	8134	.00303815	.0075391	.2357	772.647	8134	.09498	.2357
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	2250	XX	.27678	XX	68909	XX	8.47107	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			TH(W)	EXPENSE		
		IF C2 NOT=	EXPENSE	1: A1L145C1				IF C2 NOT=	EXPENSE	1: B6L116C1					RATIO		
		BLANK THEN	ASSIGNED	2: A1L145C6				BLANK THEN	ASSIGNED	2: B6L117C1							
		GETC1	TO	3: A1L145C7	UNIT			GETC1	TO	3: B6L118C1				UNIT	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	COST			('TH(W)')	TH(W)	4: B6L119C1				COST	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39		C38/C5					
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)		(41)					
101	809002	0		0	0	0	0	.02064	395.5994	26191	.0151	.02064					
102	809004	0		0	0	0	0	.02064	0	26191	0	0					
103	809022	0		0	0	0	0	0	0	0	0	0					
104	002	0		0	0	0	0	.02173	.3714	28466	.00001305	.02173					
105	002	0		0	0	0	0	0	0	0	0	0					
106	005	0		0	0	0	0	.02173	.00908261	28466	.00000032	.02173					
107	005	0		0	0	0	0	0	0	0	0	0					
108	024	0		0	0	0	0	.02121	1.21738	27723	.00004391	.02121					
109	024	0		0	0	0	0	0	0	0	0	0					
110	028	0		0	0	0	0	.02173	0	28466	0	0					
111	032	0		0	0	0	0	.02173	2.68345	28466	.00009427	.02173					
112	033	0		0	0	0	0	0	0	0	0	0					
113	101	0		0	0	0	0	.02173	2.25095	28466	.00007907	.02173					
114	114	0		0	0	0	0	.02173	.87311	28466	.00003067	.02173					
115	114	0		0	0	0	0	0	0	0	0	0					
116	117	0		0	0	0	0	.02121	.02787	27723	.00000101	.02121					
117	117	0		0	0	0	0	0	0	0	0	0					
118	126	0		0	0	0	0	.02121	.02061	27723	.00000074	.02121					
119	126	0		0	0	0	0	0	0	0	0	0					
120	129	0		0	0	0	0	.02121	0	27723	0	0					
121	129	0		0	0	0	0	0	0	0	0	0					
122	141	0		0	0	0	0	.02121	.00419918	27723	.00000015	.02121					
123	141	0		0	0	0	0	0	0	0	0	0					
124	144	0		0	0	0	0	.02121	0	27723	0	0					
125	144	0		0	0	0	0	0	0	0	0	0					
126	147	0		0	0	0	0	.02121	0	27723	0	0					
127	147	0		0	0	0	0	0	0	0	0	0					
128	150	0		0	0	0	0	.02121	.4581	27723	.00001652	.02121					
129	110	0		0	0	0	0	.02173	.04728	28466	.00000166	.02173					
130	307	0		0	0	0	0	.02064	.29639	26191	.00001132	.02064					
131	150	0		0	0	0	0	0	0	0	0	0					
132	110	0		0	0	0	0	0	0	0	0	0					
133	307	0		0	0	0	0	0	0	0	0	0					
134	201	0		0	0	0	0	.02064	32.95575	26191	.00125824	.02064					
135	203	0		0	0	0	0	.02064	0	26191	0	0					
136	204	0		0	0	0	0	.02121	-1.97128	27723	-.0000711	.02121					
137	205	0		0	0	0	0	.02064	47.00796	26191	.00179475	.02064					
138	206	0		0	0	0	0	.02121	16.91409	27723	.0006101	.02121					
139	209	0		0	0	0	0	.02121	0	27723	0	0					
140	210	0		0	0	0	0	.02121	0	27723	0	0					
141	214	0		0	0	0	0	.02121	.06084	27723	.00000219	.02121					
142	215	0		0	0	0	0	.02121	0	27723	0	0					
143	217	0		0	0	0	0	.02121	0	27723	0	0					
144	218	0		0	0	0	0	.02121	-.0959	27723	-.00000346	.02121					
145	216	0		0	0	0	0	.02064	9.65448	26191	.00036861	.02064					
146	220	0		0	0	0	0	0	0	0	0	0					
147	222	0		0	0	0	0	0	0	0	0	0					
148	223	0		0	0	0	0	0	0	0	0	0					

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	RATIO		
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05476	0	27723	0	0
160	405	0	0	0	0	0	.05476	0	27723	0	0
161	406	0	0	0	0	0	.05476	0	27723	0	0
162	407	0	0	0	0	0	.05476	0	27723	0	0
163	408	0	0	0	0	0	.05476	117.0574	27723	.00422229	.05476
164	409	0	0	0	0	0	.02121	3679	27723	.13273	.02121
165	410	0	0	0	0	0	.02121	0	27723	0	0
166	411	0	0	0	0	0	.02121	24.58088	27723	.00088664	.02121
167	402	0	0	0	0	0	.13561	3941	27723	.14218	.13561
168	403	0	0	0	0	0	.13561	5038	27723	.18174	.13561
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171		XX	0	XX	0	XX	12801	XX	.46177	XX	
172		0	0	XX	0	0	.05271	12801	XX	.46177	.05271
173	401	0	0	0	0	0	.05271	483.6713	27723	.01745	.05271
174	414	0	0	0	0	0	.05271	1415	27723	.05106	.05271
175	415	0	0	0	0	0	.05271	-237.3622	27723	-.00856172	.05271
176	416	0	0	0	0	0	.05271	853.4242	27723	.03078	.05271
177	417	0	0	0	0	0	.05271	78.01523	27723	.00281403	.05271
178	418	0	0	0	0	0	.05271	172.8058	27723	.00623315	.05271
179	005	0	0	0	0	0	.02173	.00733018	28466	.00000026	.02173
180	024	0	0	0	0	0	.02121	.9825	27723	.00003544	.02121
181	114	0	0	0	0	0	.02173	.70465	28466	.00002475	.02173
182	117	0	0	0	0	0	.02121	.02249	27723	.00000081	.02121
183	126	0	0	0	0	0	.02121	.01664	27723	.00000006	.02121
184	129	0	0	0	0	0	.02121	0	27723	0	0
185	141	0	0	0	0	0	.02121	.00338898	27723	.00000012	.02121
186	144	0	0	0	0	0	.02121	0	27723	0	0
187	147	0	0	0	0	0	.02121	0	27723	0	0
188	150	0	0	0	0	0	.02121	.55032	27723	.00001985	.02121
189	110	0	0	0	0	0	.02173	.03816	28466	.00000134	.02173
190	307	0	0	0	0	0	.02064	.23921	26191	.00000913	.02064
191		XX	0	XX	0	XX	15903	XX	.57462	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	363.9661	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	327.0367	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	26.51649	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.49349	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.04001	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	11869	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	34067	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	0	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	34.51431	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	46688	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	1132	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	3316	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	4.05024	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	20510	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	0	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	24963	

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	181.983	.44046	80.15574	A3L713C1	1	51236904	.00000156	XX
202	9093802	1	0	.44046	0	A3L814C1	1	51236904	0	XX
203	909120	.5	163.5183	.44046	72.02282	A3L714C1	1	51236904	.00000141	XX
204	909320	1	26.51649	.44046	11.67938	A3L815C1	1	51236904	.00000023	XX
205	909120	.5	.24675	0	0	A3L714C1	1	0	0	XX
206	909320	1	.04001	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.44046	0	A3L722C1	1	51236904	0	XX
208	9093803	1	0	.44046	0	A3L823C1	1	51236904	0	XX
209	809105	1	11869	.44046	5227	A3L402C1	1	51236904	.00010203	XX
210	809305	1	34067	.44046	15005	A3L602C1	1	51236904	.00029286	XX
211	809122	1	0	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	17.25716	.44046	7.60104	A3L438C1	1	51236904	.00000015	XX
214	809337	1	0	.44046	0	A3L638C1	1	51236904	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	46325	XX	20404	XX	XX	XX	.00039823	XX
218	9098802	.5	566.094	.44046	249.3402	1.0	1	51236904	.00000487	XX
219	909820	.5	1658	.44046	730.466	1.0	1	51236904	.00001426	XX
220	909820	.5	2.02512	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.44046	0	1.0	1	51236904	0	XX
222	809805	1	20510	.44046	9033	1.0	1	51236904	.00017632	XX
223	809822	1	0	0	0	1.0	1	0	0	XX
224	XX	XX	22737	XX	10013	XX	XX	XX	.00019544	XX

		ASSIGN'T %			CM			ASSIGN'T %			LRM		
		CM	VARIABLE	CASES_OF C8			EXPENSE	LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1			EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	C16/C5
		(11)	(12)	(13)	(14)			(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53834	97.96813	23846	.00410824	XX		
202	9093802	0	0	0	0	XX	.53834	0	23846	0	XX		
203	909120	0	0	0	0	XX	.53834	88.0279	23846	.0036914	XX		
204	909320	0	0	0	0	XX	.53834	14.27479	23846	.00059861	XX		
205	909120	0	0	0	0	XX	0	0	0	0	XX		
206	909320	0	0	0	0	XX	0	0	0	0	XX		
207	9091803	0	0	0	0	XX	.53834	0	23846	0	XX		
208	9093803	0	0	0	0	XX	.53834	0	23846	0	XX		
209	809105	0	0	0	0	XX	.53834	6389	23846	.26794	XX		
210	809305	0	0	0	0	XX	.53834	18339	23846	.76906	XX		
211	809122	0	0	0	0	XX	0	0	0	0	XX		
212	809322	0	0	0	0	XX	0	0	0	0	XX		
213	809137	0	0	0	0	XX	.53834	9.29016	23846	.00038958	XX		
214	809337	0	0	0	0	XX	.53834	0	23846	0	XX		
215	809138	0	0	0	0	XX	0	0	0	0	XX		
216	809338	0	0	0	0	XX	0	0	0	0	XX		
217		XX	0	XX	0	XX	XX	24938	XX	1.04579	XX		
218	9098802	0	0	0	0	XX	.53834	304.7491	23846	.01278	XX		
219	909820	0	0	0	0	XX	.53834	892.7917	23846	.03744	XX		
220	909820	0	0	0	0	XX	0	0	0	0	XX		
221	9098803	0	0	0	0	XX	.53834	0	23846	0	XX		
222	809805	0	0	0	0	XX	.53834	11041	23846	.46302	XX		
223	809822	0	0	0	0	XX	0	0	0	0	XX		
224		XX	0	XX	0	XX	XX	12239	XX	.51324	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.24675	8134	.00003033 XX	0	0	0	0 XX
206	909320	1	.04001	8134	.00000492 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	0	8134	0 XX	0	0	0	0 XX
212	809322	1	0	8134	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	0	8134	0 XX	0	0	0	0 XX
216	809338	1	0	8134	0 XX	0	0	0	0 XX
217	XX	XX	.28676	XX	.00003525 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	2.02512	8134	.00024895 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	0	8134	0 XX	0	0	0	0 XX
224	XX	XX	2.02512	XX	.00024895 XX	XX	0	XX	0 XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W)/ RATIO C32/C33 C32/C5 (34)
201	9091802	0	0	0	0	XX	.02121	3.85916	27723
202	9093802	0	0	0	0	XX	.02121	0	27723
203	909120	0	0	0	0	XX	.02121	3.4676	27723
204	909320	0	0	0	0	XX	.02121	.56231	27723
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.02121	0	27723
208	9093803	0	0	0	0	XX	.02121	0	27723
209	809105	0	0	0	0	XX	.02121	251.6961	27723
210	809305	0	0	0	0	XX	.02121	722.4307	27723
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.02121	.36596	27723
214	809337	0	0	0	0	XX	.02121	0	27723
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	982.3818	XX
218	9098802	0	0	0	0	XX	.02121	12.00469	27723
219	909820	0	0	0	0	XX	.02121	35.16888	27723
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.02121	0	27723
222	809805	0	0	0	0	XX	.02121	434.949	27723
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	482.1226	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3391	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		3.84971
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		.09415
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		12.65451
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2.28453
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		21.5911
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		8.96953
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		9.05016
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		.28968
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.21428
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		.04365
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		3.82241
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.4901
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		3.22166
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		282.5027
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		0
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		-16.20416
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		402.9605
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		139.0358
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.50013
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		-.80021
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		82.75995
131	421	SWITCH CREWS	11	A2L321C44	16400	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	1699	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	453	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	10216	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	1434	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	656	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	7400	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	1057	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	790	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2578	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	49	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.07598
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	10.21291
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	7.30399
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.23379
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.17294
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.03523
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	3.0849
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.39554
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	2.60007
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	40967	XX	815.9256
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	40967	XX	815.9256

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.8736	2962	1	2962	A3L301C1	3	26191	.11311	1
102	809003	.8736	0	1	0	A3L303C1	3	26191	0	0
103	002	.49343	1.89958	1	1.89958	A2L102C1	5	28466	.00006673	1
104	005	.49343	.04645	1	.04645	A2L105C1	5	28466	.00000163	1
105	024	.5042	6.38036	1	6.38036	A2L120C1	1	27723	.00023014	1
106	028	.49343	1.12726	1	1.12726	A2L124C1	5	28466	.0000396	1
107	032	.63568	13.72493	1	13.72493	A2L128C1	5	28466	.00048214	1
108	101	.63568	5.70171	1	5.70171	A2L131C1	5	28466	.00020029	1
109	114	.49343	4.46565	1	4.46565	A2L144C1	5	28466	.00015687	1
110	117	.5042	.14605	1	.14605	A2L147C1	1	27723	.00000527	1
111	126	.5042	.10804	1	.10804	A2L156C1	1	27723	.0000039	1
112	129	.5042	0	1	0	A2L159C1	1	27723	0	0
113	141	.5042	.02201	1	.02201	A2L171C1	1	27723	.00000079	1
114	144	.5042	0	1	0	A2L174C1	1	27723	0	0
115	147	.5042	0	1	0	A2L177C1	1	27723	0	0
116	150	.8736	3.33925	1	3.33925	A2L180C1	1	27723	.00012045	1
117	110	.49343	.24183	1	.24183	A2L140C1	5	28466	.0000085	1
118	307	.49536	1.59588	1	1.59588	A2L245C1	3	26191	.00006093	1
119	201	.62812	177.4443	1	177.4443	A2L201C1	3	26191	.00677477	1
120	203	.8736	0	1	0	A2L203C1	3	26191	0	0
121	204	.63759	-10.33161	1	-10.33161	A2L204C1	1	27723	-.00037266	1
122	205	.62812	253.1058	1	253.1058	A2L205C1	3	26191	.0096635	1
123	206	.63759	88.64779	1	88.64779	A2L206C1	1	27723	.00319755	1
124	209	.63759	0	1	0	A2L209C1	1	27723	0	0
125	210	.63759	0	1	0	A2L210C1	1	27723	0	0
126	214	.63759	.31888	1	.31888	A2L214C1	1	27723	.0000115	1
127	215	.63759	0	1	0	A2L215C1	1	27723	0	0
128	217	.63759	0	1	0	A2L217C1	1	27723	0	0
129	218	.8736	-.69906	1	-.69906	A2L218C1	1	27723	-.00002522	1
130	216	.8736	72.29882	1	72.29882	A2L216C1	3	26191	.00276035	1
131	421	.91895	15070	1	15070	A2L321C1	1	27723	.54361	1
132	422	.74641	1268	1	1268	A2L322C1	1	27723	.04574	1
133	423	.74641	338.1242	1	338.1242	A2L323C1	1	27723	.0122	1
134	424	.74641	0	1	0	A2L324C1	1	27723	0	0
135	425	.74641	7625	1	7625	A2L325C1	1	27723	.27505	1
136	426	.74641	0	1	0	A2L326C1	1	27723	0	0
137	427	.74641	0	1	0	A2L327C1	1	27723	0	0
138	429	.74641	1070	1	1070	A2L329C1	1	27723	.03861	1

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.74641	489.6457	1	489.6457	A2L320C1	1	27723	.01766	1
140	430	.74641	5523	1	5523	A2L330C1	1	27723	.19923	1
141	431	.74641	788.9566	1	788.9566	A2L331C1	1	27723	.02846	1
142	432	.74641	589.6648	1	589.6648	A2L332C1	1	27723	.02127	1
143	433	.74641	1924	1	1924	A2L333C1	1	27723	.06941	1
144	434	.74641	36.57414	1	36.57414	A2L334C1	1	27723	.00131924	1
145	005	.49343	.03749	1	.03749	A2L105C1	5	28466	.00000132	1
146	024	.5042	5.14932	1	5.14932	A2L120C1	1	27723	.00018574	1
147	114	.49343	3.60404	1	3.60404	A2L144C1	5	28466	.00012661	1
148	117	.5042	.11787	1	.11787	A2L147C1	1	27723	.00000425	1
149	126	.5042	.08719	1	.08719	A2L156C1	1	27723	.00000315	1
150	129	.5042	0	1	0	A2L159C1	1	27723	0	0
151	141	.5042	.01776	1	.01776	A2L171C1	1	27723	.00000064	1
152	144	.5042	0	1	0	A2L174C1	1	27723	0	0
153	147	.5042	0	1	0	A2L177C1	1	27723	0	0
154	150	.74641	2.30261	1	2.30261	A2L180C1	1	27723	.00008306	1
155	110	.49343	.19517	1	.19517	A2L140C1	5	28466	.00000686	1
156	307	.49536	1.28797	1	1.28797	A2L245C1	3	26191	.00004917	1
157		.82155	34327	1	34327	XX	XX	XX	1.24517	1
158		.82155	0	1	0	A2L321C1	1	27723	0	XX
159		XX	34327	XX	34327	XX	XX	XX	1.24517	XX

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
+-----+-----+-----+-----+-----+-----+					
201	9091802	LOCO SERVICING - DEPR - YARD	0 B2L934C2	0 B5L546C4	20.03394
202	9093802	LOCO SERVICING - LR - YARD	0 B2L844C2	0 B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0 B2L920C2	0 B5L412C3	36.34778
204	909320	S&E - LR - LOCO/YARD	0 B2L830C2	0 B5L412C4	2.94712
205	9091803	POWER GROUP - DEPR - YARD	0 B2L935C2	0 B5L558C4	20
206	9093803	POWER GROUP - LR - YARD	0 B2L845C2	0 B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0 B2L207C2	0 B2L207C2	3262
208	8093051	YARD LOCOMOTIVES - LR	0 B2L511C2	0 B2L511C2	226
209	809137	LOCO SHOP MACH - DEPR - YARD	0 B2L209C2	0 B5L562C4	9.48569
210	809337	LOCO SHOP MACH - LR - YARD	0 B2L512C2	0 B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX XX	0 XX	3347
212		S&T CO. DEPR.	0 B1L110C1	0 B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX XX	0 XX	3576
214	9098802	LOCO SERVICING - ROI - YARD	0 B5L625C4	0 B5L625C4	62.31952
215	909820	S&E/SM - ROI - LOCO/YARD	0 B5L627C4	0 B5L627C4	368.6445
216	9098803	POWER GROUP - ROI - YARD	0 B5L670C4	0 B5L670C4	0
217	8098051	LOCOMOTIVES - ROI - YARD	0 B5L702C4	0 B5L702C4	3901
218		SUBTOTAL : SUM L214-217	XX XX	0 XX	4332
219		S&T CO. - ROI	0 B5L735C4	0 B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX XX	0 XX	4332
+-----+-----+-----+-----+-----+-----+					

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	10.01697	1	10.01697	A3L713C1	1	27723	.00036131	XX
202	9093802	1	0	1	0	A3L814C1	1	27723	0	XX
203	909120	.5	18.17389	1	18.17389	A3L714C1	1	27723	.00065554	XX
204	909320	1	2.94712	1	2.94712	A3L815C1	1	27723	.0001063	XX
205	9091803	.5	10	1	10	A3L722C1	1	27723	.0003607	XX
206	9093803	1	0	1	0	A3L823C1	1	27723	0	XX
207	8091051	1	3262	1	3262	A3L401C1	1	27723	.11766	XX
208	8093051	1	226	1	226	A3L601C1	1	27723	.00815188	XX
209	809137	.5	4.74285	1	4.74285	A3L438C1	1	27723	.00017108	XX
210	809337	1	0	1	0	A3L638C1	1	27723	0	XX
211		.98718	3304	1	3304	XX	XX	XX	.11921	XX
212		.98718	0	1	0	1.0	1	27723	0	XX
213		XX	3533	XX	3533	XX	XX	XX	.12747	XX
214	9098802	.5	31.15976	1	31.15976	1.0	1	27723	.00112394	XX
215	909820	.5	184.3222	1	184.3222	1.0	1	27723	.00664855	XX
216	9098803	.5	0	1	0	1.0	1	27723	0	XX
217	8098051	1	3901	1	3901	1.0	1	27723	.14074	XX
218		.95027	4117	1	4117	XX	XX	XX	.14851	XX
219		.95027	0	1	0	1.0	1	27723	0	XX
220		XX	4117	XX	4117	XX	XX	XX	.14851	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	728	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	1972	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	2913	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	1159	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	102.3338	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	167	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	246.7134	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	98.21693	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	8.6662	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	728	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	6668	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.93063	677.4996	0	0 A2L336C1	1	0	0
102	505	.93063	0	0	0 A2L340C1	1	0	0
103	502	.93063	0	0	0 A2L337C1	1	0	0
104	505	.93063	0	0	0 A2L340C1	1	0	0
105	503	.93063	0	0	0 A2L338C1	1	0	0
106	505	.93063	0	0	0 A2L340C1	1	0	0
107	519	.79536	1568	0	0 A2L354C1	1	0	0
108	518	.79536	2317	0	0 A2L353C1	1	0	0
109	527	.79536	922.4486	0	0 A2L357C1	1	0	0
110	523	.79536	81.39252	0	0 A2L358C1	1	0	0
111	524	.79536	0	0	0 A2L359C1	1	0	0
112	525	.79536	0	0	0 A2L360C1	1	0	0
113	526	.79536	0	0	0 A2L361C1	1	0	0
114	521	.79536	132.8256	0	0 A2L356C1	1	0	0
115	518	.79536	196.2267	0	0 A2L353C1	1	0	0
116	522	.79536	78.11811	0	0 A2L357C1	1	0	0
117	523	.79536	6.89277	0	0 A2L358C1	1	0	0
118	524	.79536	0	0	0 A2L359C1	1	0	0
119	525	.79536	0	0	0 A2L360C1	1	0	0
120	526	.79536	0	0	0 A2L361C1	1	0	0
121		XX	677.4996	XX	0 XX	XX	XX	0
122		XX	5303	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		CLOT IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)	COST C12/C13 (14)	CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	COST C16/C17 (18)
101	501	0	0	0	0	1	677.4996	1117	.60642
102	505	0	0	0	0	1	0	1117	0
103	502	0	0	0	0	1	0	1117	0
104	505	0	0	0	0	1	0	1117	0
105	503	0	0	0	0	1	0	1117	0
106	505	0	0	0	0	1	0	1117	0
107	519	1	1568	932.3431	1.68227	0	0	0	0
108	518	1	2317	932.3431	2.48527	0	0	0	0
109	522	1	922.4486	932.3431	.98939	0	0	0	0
110	523	1	81.39252	932.3431	.0873	0	0	0	0
111	524	1	0	932.3431	0	0	0	0	0
112	525	1	0	932.3431	0	0	0	0	0
113	526	1	0	932.3431	0	0	0	0	0
114	521	1	132.8256	932.3431	.14246	0	0	0	0
115	518	1	196.2267	932.3431	.21047	0	0	0	0
116	522	1	78.11811	932.3431	.08379	0	0	0	0
117	523	1	6.89277	932.3431	.00739296	0	0	0	0
118	524	1	0	932.3431	0	0	0	0	0
119	525	1	0	932.3431	0	0	0	0	0
120	526	1	0	932.3431	0	0	0	0	0
121		XX	0	XX	0	XX	677.4996	XX	.60642
122		XX	5303	XX	5.68834	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	5954	B7L802C16	5910
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	71759	B7L803C16	72312
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	19276	B7L804C16	26326
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	26628	B7L805C16	24450
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	91631	B7L806C16	96071
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	1449	B7L807C16	1350
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	1176	B7L808C16	1625
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	8	B7L809C16	25.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	57	B7L810C16	69
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	13066	B7L811C16	12325
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	2593	B7L812C16	1862
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	34	B7L813C16	42
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	4701	B7L814C16	4683
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	628	B7L815C16	623.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	2593	B7L812C16	1862
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	238960	B7L816C16	247675
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.49343	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.49343	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.5042	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.29248	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.49343	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.5042	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.5042	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.5042	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.5042	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.5042	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.5042	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.49343	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.49536	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.28526	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.2818	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.28526	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.2818	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.2818	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.2818	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.2818	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.2818	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.2818	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

[illegible]

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		0
140		XX		0	XX		0
141		XX		0	XX		0



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0		A3L309C12	0	
202	002	ADMINIST B & B	2	A2L102C44	0		B9L201C5	0	
203	005	ADMINIST OTHER	2	A2L105C44	0		B9L202C5	0	
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0		B9L203C5	0	
205	033	SHOP BUILDINGS	16	A2L129C44	0		B9L204C5	0	
206	114	FRINGES OTHER	2	A2L144C44	0		B9L205C5	0	
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0		B9L206C5	0	
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0		B9L207C5	0	
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0		B9L208C5	0	
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0		B9L209C5	0	
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0		B9L210C5	0	
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0		B9L211C5	0	
213	150	OTHER EXP	0	A2L180C44	0		B9L212C5	0	
214	110	SMALL TOOLS	2	A2L140C44	0		B9L213C5	0	
215	307	WORK & NR EQUIP	2	A2L245C44	0		B9L214C5	0	
216	220	FC ADMINIST	16	A2L220C44	0		B9L215C5	0	
217	222	FC MACHINERY REPAIR	0	A2L222C44	0		B9L216C5	0	
218	223	FC EQUIP DAMAGED	16	A2L223C44	0		B9L217C5	0	
219	224	FC FRINGE BENEFITS	16	A2L224C44	0		B9L218C5	0	
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0		B9L219C5	0	
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0		B9L220C5	0	
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0		B9L221C5	0	
223	233	FC J FACILITY (DR)	16	A2L233C44	0		B9L222C5	0	
224	234	FC J FACILITY (CR)	16	A2L234C44	0		B9L223C5	0	
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0		B9L224C5	0	
226	237	FC OTHER EXP	0	A2L237C44	0		B9L225C5	0	
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0		B9L226C5	0	
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0		XX	0	
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0		B5L414C3	0	
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0		B5L414C4	0	
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0		B5L414C7	0	
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0		B5L414C8	0	
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0		B2L216C2	0	
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0		B2L521C2	0	
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0		B2L620C2	373	
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0		B2L621C2	1189	
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0		XX	1562	
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0		B5L629C4	0	
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0		B5L704C4	0	
240		TOTAL ROI : L238+L239	XX	XX	0		XX	0	
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0		XX	1562	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	0	A1L562C2	.5	0	0	A3L309C1	3	0	0
202	002	.49343	0	A1L562C2	.5	0	0	A2L102C1	5	0	0
203	005	.49343	0	A1L562C2	.5	0	0	A2L105C1	5	0	0
204	024	.5042	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.29248	0	A1L562C2	.5	0	0	A2L129C1	5	0	0
206	114	.49343	0	A1L562C2	.5	0	0	A2L144C1	5	0	0
207	117	.5042	0	A1L562C2	.5	0	0	A2L147C1	1	0	0
208	126	.5042	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.5042	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.5042	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.5042	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.5042	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	0	A1L562C2	.5	0	0	A2L180C1	1	0	0
214	110	.49343	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.49536	0	A1L562C2	.5	0	0	A2L245C1	3	0	0
216	220	.28526	0	A1L562C2	.5	0	0	A2L220C1	3	0	0
217	222	.86	0	A1L562C2	.5	0	0	A2L222C1	3	0	0
218	223	.2818	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.28526	0	A1L562C2	.5	0	0	A2L224C1	3	0	0
220	225	.2818	0	A1L562C2	.5	0	0	A2L225C1	1	0	0
221	228	.2818	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.2818	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.2818	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.2818	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.2818	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	0	A1L562C2	.5	0	0	A2L235C1	3	0	0
228	XX		0	XX	XX	0	0	XX	XX	0	0
229	909120	.5	0	A1L562C2	.5	0	0	A3L714C1	1	0	0
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	373	1.0	1	373	0	A3L202C1	1	354.2305	18.7695
236	9507	1	1189	XX	XX	0	1189	A3L202C1	1	0	0
237	XX		1562	XX	XX	373	1189	XX	XX	354.2305	18.7695
238	909820	.5	0	A1L562C2	.5	0	0	1.0	1	0	0
239	809807	1	0	A1L562C4	.4	0	0	1.0	1	0	0
240	XX		0	XX	XX	0	0	XX	XX	0	0
241	XX		1562	XX	XX	373	1189	XX	XX	354.2305	18.7695

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM-YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	TO TOTAL	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	VARIABLE	3: B7L802C23	CM - YARD	VARIABLE	5: C8 *B7L802C40	C8 -C18							
		4: B7L802C34	C10/C12	COST	4: B7L802C32	C11/C15	COST									
		5: B7L802C43	(12)	(14)	5: B7L802C41	(16)	(17)									
			(13)	(14)		(15)	(17)									
201	809007	5472	0	0	122.0961	0	0				0	0				
202	002	6060	0	0	152.1978	0	0				0	0				
203	005	6060	0	0	152.1978	0	0				0	0				
204	024	5954	0	0	121.3396	0	0				0	0				
205	033	6060	0	0	152.1978	0	0				0	0				
206	114	6060	0	0	152.1978	0	0				0	0				
207	117	5954	0	0	121.3396	0	0				0	0				
208	126	5954	0	0	121.3396	0	0				0	0				
209	129	5954	0	0	121.3396	0	0				0	0				
210	141	5954	0	0	121.3396	0	0				0	0				
211	144	5954	0	0	121.3396	0	0				0	0				
212	147	5954	0	0	121.3396	0	0				0	0				
213	150	5954	0	0	121.3396	0	0				0	0				
214	110	6060	0	0	152.1978	0	0				0	0				
215	307	5472	0	0	122.0961	0	0				0	0				
216	220	5472	0	0	122.0961	0	0				0	0				
217	222	5472	0	0	122.0961	0	0				0	0				
218	223	5954	0	0	121.3396	0	0				0	0				
219	224	5472	0	0	122.0961	0	0				0	0				
220	225	5954	0	0	121.3396	0	0				0	0				
221	228	5954	0	0	121.3396	0	0				0	0				
222	229	5954	0	0	121.3396	0	0				0	0				
223	233	5954	0	0	121.3396	0	0				0	0				
224	234	5954	0	0	121.3396	0	0				0	0				
225	236	5954	0	0	121.3396	0	0				0	0				
226	237	5954	0	0	121.3396	0	0				0	0				
227	235	5472	0	0	122.0961	0	0				0	0				
228		XX	0	0	XX	0	0				0	0				
229	909120	5954	0	0	121.3396	0	0				0	0				
230	909320	5954	0	0	121.3396	0	0				0	0				
231	809138	5954	0	0	121.3396	0	0				0	0				
232	809338	5954	0	0	121.3396	0	0				0	0				
233	809107	5954	0	0	121.3396	0	0				0	0				
234	809307	5954	0	0	121.3396	0	0				0	0				
235	9407	5954	.05949	.94968	121.3396	.15469	.05032				0	0				
236	9507	5954	0	0	121.3396	0	0				309.2053	879.79				
237		XX	.05949	.22678	XX	.15469	.01202				309.2053	879.79				
238	909820	5954	0	0	121.3396	0	0				0	0				
239	809807	5954	0	0	121.3396	0	0				0	0				
240		XX	0	0	XX	0	0				0	0				
241		XX	.05949	.22678	XX	.15469	.01202				309.2053	879.79				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(22)	5: B7L802C37	(24)	(25)
			(21)				
201	809007	10.4839	0	0	42.13027	0	0
202	002	11.22223	0	0	48.67978	0	0
203	005	11.22223	0	0	48.67978	0	0
204	024	14.9163	0	0	42.44197	0	0
205	033	11.22223	0	0	48.67978	0	0
206	114	11.22223	0	0	48.67978	0	0
207	117	14.9163	0	0	42.44197	0	0
208	126	14.9163	0	0	42.44197	0	0
209	129	14.9163	0	0	42.44197	0	0
210	141	14.9163	0	0	42.44197	0	0
211	144	14.9163	0	0	42.44197	0	0
212	147	14.9163	0	0	42.44197	0	0
213	150	14.9163	0	0	42.44197	0	0
214	110	11.22223	0	0	48.67978	0	0
215	307	10.4839	0	0	42.13027	0	0
216	220	10.4839	0	0	42.13027	0	0
217	222	10.4839	0	0	42.13027	0	0
218	223	14.9163	0	0	42.44197	0	0
219	224	10.4839	0	0	42.13027	0	0
220	225	14.9163	0	0	42.44197	0	0
221	228	14.9163	0	0	42.44197	0	0
222	229	14.9163	0	0	42.44197	0	0
223	233	14.9163	0	0	42.44197	0	0
224	234	14.9163	0	0	42.44197	0	0
225	236	14.9163	0	0	42.44197	0	0
226	237	14.9163	0	0	42.44197	0	0
227	235	10.4839	0	0	42.13027	0	0
228	XX	XX	0	0	XX	0	0
229	909120	14.9163	0	0	42.44197	0	0
230	909320	14.9163	0	0	42.44197	0	0
231	809138	14.9163	0	0	42.44197	0	0
232	809338	14.9163	0	0	42.44197	0	0
233	809107	14.9163	0	0	42.44197	0	0
234	809307	14.9163	0	0	42.44197	0	0
235	9407	14.9163	0	0	42.44197	0	0
236	9507	14.9163	20.72936	.26005	42.44197	20.72936	.73995
237	XX	XX	20.72936	.19795	XX	20.72936	.56325
238	909820	14.9163	0	0	42.44197	0	0
239	809807	14.9163	0	0	42.44197	0	0
240	XX	XX	0	0	XX	0	0
241	XX	XX	20.72936	.19795	XX	20.72936	.56325

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	2685
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	1.37366
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.03359
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	4.51539
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	7.70415
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	3.22928
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.10336
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.07646
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.01558
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	1.36391
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.17488
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	1.14955
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	231.9824
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	0
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	5.76875
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	600.0503
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	1485
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	14.29648
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	307.8367
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	4734
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	28.78184
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	2.33366
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	15.16564
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1003
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	13428
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	-1840
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	-4519
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	8118
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	476.3773
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	3172
340		TOTAL ROI : L338+L339	XX	XX	0	XX	3648
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	16502

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	2309	A1L563C2	.5	1154	1154	A3L310C1	3	1082	71.8673
302	002	.49343	.67781	A1L563C2	.5	.3389	.3389	A2L102C1	5	.31819	.02072
303	005	.49343	.01658	A1L563C2	.5	.00828794	.0082879	A2L105C1	5	.00778129	.000507
304	024	.5042	2.27665	A1L563C2	.5	1.13832	1.13832	A2L120C1	1	1.0649	.07342
305	033	.29248	2.25328	A1L563C2	.5	1.12664	1.12664	A2L129C1	5	1.05777	.06887
306	114	.49343	1.59344	A1L563C2	.5	.79672	.79672	A2L144C1	5	.74801	.0487
307	117	.5042	.05212	A1L563C2	.5	.02606	.02606	A2L147C1	1	.02438	.001681
308	126	.5042	.03855	A1L563C2	.5	.01928	.01928	A2L156C1	1	.01803	.001243
309	129	.5042	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.5042	.00785296	A1L563C2	.5	.00392648	.0039265	A2L171C1	1	.00367322	.000253
311	144	.5042	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.5042	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	1.17297	A1L563C2	.5	.58648	.58648	A2L180C1	1	.54865	.03783
314	110	.49343	.08629	A1L563C2	.5	.04315	.04315	A2L140C1	5	.04051	.002638
315	307	.49536	.56944	A1L563C2	.5	.28472	.28472	A2L245C1	3	.267	.01772
316	220	.28526	66.1748	A1L563C2	.5	33.0874	33.0874	A2L220C1	3	31.02801	2.05939
317	222	.86	0	A1L563C2	.5	0	0	A2L222C1	3	0	0
318	223	.2818	1.62564	A1L563C2	.5	.81282	.81282	A2L223C1	1	.76039	.05243
319	224	.28526	171.1691	A1L563C2	.5	85.58454	85.58454	A2L224C1	3	80.25769	5.32685
320	225	.2818	418.6385	A1L563C2	.5	209.3193	209.319	A2L225C1	1	195.818	13.5012
321	228	.2818	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.2818	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.2818	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.2818	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.2818	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	12.29497	A1L563C2	.5	6.14749	6.14749	A2L237C1	1	5.75097	.39652
327	235	.86	264.7396	A1L563C2	.5	132.3698	132.37	A2L235C1	3	124.131	8.23881
328		XX	2723	XX	XX	1361	1361	XX	XX	1276	85.2385
329	909120	.5	14.39092	A1L563C2	.5	7.19546	7.19546	A3L714C1	1	6.73135	.46411
330	909320	1	2.33366	A1L563C2	.5	1.16683	1.16683	A3L815C1	1	1.09157	.07526
331	809138	.5	7.58282	A1L563C2	.5	3.79141	3.79141	A3L439C1	1	3.54686	.24455
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1003	A1L563C4	.4	401.2	601.8	A3L410C1	1	375.3224	25.8776
334	809308	1	13428	XX	XX	0	13428	A3L610C1	1	0	0
335	9408	1	-1840	1.0	1	-1840	0	A3L203C1	1	-1721	-118.7
336	9508	1	-4519	XX	XX	0	-4519	A3L203C1	1	0	0
337		XX	8096	XX	XX	-1426	9522	XX	XX	-1334	-92.019
338	909820	.5	238.1886	A1L563C2	.5	119.0943	119.094	1.0	1	111.4127	7.68164
339	809808	1	3172	A1L563C4	.4	1269	1903	1.0	1	1187	81.8529
340		XX	3410	XX	XX	1388	2022	XX	XX	1298	89.5345
341		XX	14230	XX	XX	1323	12907	XX	XX	1240	82.7536

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	TO TOTAL	3: B7L803C23	PER	TO TOTAL	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	VARIABLE	4: B7L803C32	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	COST	5: B7L803C41	C11/C15	COST	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	71404	.01516	.46888	1822	.03943	.03112	191.3012	963.36	
302	002	79330	.00000401	.46943	1986	.00001043	.03057	.05501	.28389	
303	005	79330	.00000001	.46943	1986	.00000026	.03057	.00134534	.006943	
304	024	71759	.00001484	.46775	1902	.00003858	.03225	.23025	.90807	
305	033	79330	.00001333	.46943	1986	.00003467	.03057	.18288	.94376	
306	114	79330	.00000943	.46943	1986	.00002452	.03057	.12933	.66739	
307	117	71759	.00000034	.46775	1902	.00000088	.03225	.0052708	.02079	
308	126	71759	.00000025	.46775	1902	.00000065	.03225	.00389895	.01538	
309	129	71759	0	0	1902	0	0	0	0	
310	141	71759	.00000005	.46775	1902	.00000013	.03225	.00079423	.003132	
311	144	71759	0	0	1902	0	0	0	0	
312	147	71759	0	0	1902	0	0	0	0	
313	150	71759	.00000765	.46775	1902	.00001988	.03225	.11863	.46785	
314	110	79330	.00000051	.46943	1986	.00000133	.03057	.00700362	.03614	
315	307	71404	.00000374	.46888	1822	.00000972	.03112	.04717	.23755	
316	220	71404	.00043454	.46888	1822	.00112981	.03112	5.48182	27.6056	
317	222	71404	0	0	1822	0	0	0	0	
318	223	71759	.0000106	.46775	1902	.00002755	.03225	.16441	.64841	
319	224	71404	.00112399	.46888	1822	.00292238	.03112	14.17938	71.4052	
320	225	71759	.00272883	.46775	1902	.00709495	.03225	42.34008	166.98	
321	228	71759	0	0	1902	0	0	0	0	
322	229	71759	0	0	1902	0	0	0	0	
323	233	71759	0	0	1902	0	0	0	0	
324	234	71759	0	0	1902	0	0	0	0	
325	236	71759	0	0	1902	0	0	0	0	
326	237	71759	.00008014	.46775	1902	.00020837	.03225	1.24348	4.904	
327	235	71404	.00173843	.46888	1822	.00451992	.03112	21.93061	110.44	
328	XX	.01786	.4687	XX	.04643	.0313		233.5613	1128	
329	909120	71759	.0000938	.46775	1902	.00024389	.03225	1.45546	5.74	
330	909320	71759	.00001521	.46775	1902	.00003955	.03225	.23602	.93081	
331	809138	71759	.00004943	.46775	1902	.00012851	.03225	.76691	3.0245	
332	809338	71759	0	0	1902	0	0	0	0	
333	809108	71759	.00523032	.3742	1902	.0136	.0258	121.7292	480.07	
334	809308	71759	0	0	1902	0	0	2716	10711	
335	9408	71759	-.02399	.9355	1902	-.06237	.0645	0	0	
336	9508	71759	0	0	1902	0	0	-914.0813	-3604	
337	XX	-.0186	-.16484	XX	-.04836	-.01137		1926	7596	
338	909820	71759	.0015526	.46775	1902	.00403674	.03225	24.08982	95.0045	
339	809808	71759	.01654	.3742	1902	.04301	.0258	385.0392	1518	
340	XX	.0181	.38073	XX	.04705	.02625		409.129	1613	
341	XX	.01736	.08716	XX	.04513	.0058153		2568	10338	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L803C2	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L803C11	TO TOTAL	2: B7L803C10	COST	TO TOTAL	TO TOTAL
		3: B7L803C20	VARIABLE	3: B7L803C19	PER	VARIABLE	VARIABLE
		4: B7L803C29	COST	4: B7L803C28	COST	COST	COST
		5: B7L803C38	C18/C20	5: B7L803C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	136.7875	1.39853	.08284	688.8405	1.39853	.41716
302	002	146.9026	.00037448	.08116	758.0877	.00037448	.41884
303	005	146.9026	.00000916	.08116	758.0877	.00000916	.41884
304	024	179.7747	.00128079	.10114	708.9887	.00128079	.39886
305	033	146.9026	.00124492	.08116	758.0877	.00124492	.41884
306	114	146.9026	.00088036	.08116	758.0877	.00088036	.41884
307	117	179.7747	.00002932	.10114	708.9887	.00002932	.39886
308	126	179.7747	.00002169	.10114	708.9887	.00002169	.39886
309	129	179.7747	0	0	708.9887	0	0
310	141	179.7747	.00000442	.10114	708.9887	.00000442	.39886
311	144	179.7747	0	0	708.9887	0	0
312	147	179.7747	0	0	708.9887	0	0
313	150	179.7747	.00065989	.10114	708.9887	.00065989	.39886
314	110	146.9026	.00004768	.08116	758.0877	.00004768	.41884
315	307	136.7875	.00034485	.08284	688.8405	.00034485	.41716
316	220	136.7875	.04008	.08284	688.8405	.04008	.41716
317	222	136.7875	0	0	688.8405	0	0
318	223	179.7747	.00091455	.10114	708.9887	.00091455	.39886
319	224	136.7875	.10366	.08284	688.8405	.10366	.41716
320	225	179.7747	.23552	.10114	708.9887	.23552	.39886
321	228	179.7747	0	0	708.9887	0	0
322	229	179.7747	0	0	708.9887	0	0
323	233	179.7747	0	0	708.9887	0	0
324	234	179.7747	0	0	708.9887	0	0
325	236	179.7747	0	0	708.9887	0	0
326	237	179.7747	.0069169	.10114	708.9887	.0069169	.39886
327	235	136.7875	.16033	.08284	688.8405	.16033	.41716
328	XX	1.63018	.08577	XX	1.63018	.41423	
329	909120	179.7747	.00809604	.10114	708.9887	.00809604	.39886
330	909320	179.7747	.00131287	.10114	708.9887	.00131287	.39886
331	809138	179.7747	.00426594	.10114	708.9887	.00426594	.39886
332	809338	179.7747	0	0	708.9887	0	0
333	809108	179.7747	.67712	.12137	708.9887	.67712	.47863
334	809308	179.7747	15.10863	.20228	708.9887	15.10863	.79772
335	9408	179.7747	0	0	708.9887	0	0
336	9508	179.7747	-5.08459	.20228	708.9887	-5.08459	.79772
337	XX	10.71484	.23792	XX	10.71484	.93829	
338	909820	179.7747	.134	.10114	708.9887	.134	.39886
339	809808	179.7747	2.14179	.12137	708.9887	2.14179	.47863
340	XX	2.27579	.11995	XX	2.27579	.47306	
341	XX	14.62081	.18053	XX	14.62081	.7265	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	63.86655
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.03267
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00079898
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.10739
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.18324
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.07681
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00245838
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.00181853
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.00037044
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.03244
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00415934
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.02734
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	5.51748
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	.1372
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	14.27164
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	35.33313
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.34003
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	7.32161
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	112.6139
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	.68455
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.0555
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	1.43643
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	95
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	328
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	373
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1013
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1811
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	28.36485
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	137.2533
440		TOTAL ROI : L438+L439	XX	XX	0	XX	165.6182
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2089

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	54.92523	A1L564C2	.5	27.46262	27.46262	A3L311C1	3	25.94541	1.51721
402	002	.49343	.01612	A1L564C2	.5	.00806052	.0080605	A2L102C1	5	.00760855	.000452
403	005	.49343	.00039424	A1L564C2	.5	.00019712	.0001971	A2L105C1	5	.00018607	.000011
404	024	.5042	.05415	A1L564C2	.5	.02707	.02707	A2L120C1	1	.02559	.001484
405	033	.29248	.05359	A1L564C2	.5	.0268	.0268	A2L129C1	5	.02529	.001503
406	114	.49343	.0379	A1L564C2	.5	.01895	.01895	A2L144C1	5	.01789	.001063
407	117	.5042	.00123951	A1L564C2	.5	.00061975	.0006198	A2L147C1	1	.00058578	.000034
408	126	.5042	.0009169	A1L564C2	.5	.00045845	.0004584	A2L156C1	1	.00043332	.000025
409	129	.5042	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.5042	.00018678	A1L564C2	.5	.00009339	.0000934	A2L171C1	1	.00008827	.000005
411	144	.5042	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.5042	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.0279	A1L564C2	.5	.01395	.01395	A2L180C1	1	.01318	.000765
414	110	.49343	.00205236	A1L564C2	.5	.00102618	.0010262	A2L140C1	5	.00096864	.000058
415	307	.49536	.01354	A1L564C2	.5	.00677184	.0067718	A2L245C1	3	.00639772	.000374
416	220	.28526	1.57391	A1L564C2	.5	.78695	.78695	A2L220C1	3	.74348	.04348
417	222	.86	0	A1L564C2	.5	0	0	A2L222C1	3	0	0
418	223	.2818	.03866	A1L564C2	.5	.01933	.01933	A2L223C1	1	.01827	.00106
419	224	.28526	4.0711	A1L564C2	.5	2.03555	2.03555	A2L224C1	3	1.92309	.11246
420	225	.2818	9.95693	A1L564C2	.5	4.97846	4.97846	A2L225C1	1	4.70557	.2729
421	228	.2818	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.2818	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.2818	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.2818	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.2818	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.29242	A1L564C2	.5	.14621	.14621	A2L237C1	1	.1382	.008015
427	235	.86	6.29658	A1L564C2	.5	3.14829	3.14829	A2L235C1	3	2.97436	.17393
428		XX	64.76966	XX	XX	32.38483	32.38483	XX	XX	30.59787	1.78696
429	909120	.5	.34227	A1L564C2	.5	.17114	.17114	A3L714C1	1	.16176	.009381
430	909320	1	.0555	A1L564C2	.5	.02775	.02775	A3L815C1	1	.02623	.001521
431	809138	.5	.71821	A1L564C2	.5	.35911	.35911	A3L439C1	1	.33942	.01968
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	95	A1L564C4	.4	38	57	A3L411C1	1	35.91702	2.08298
434	809309	1	328	XX	XX	0	328	A3L611C1	1	0	0
435	9409	1	373	1.0	1	373	0	A3L204C1	1	352.5539	20.4461
436	9509	1	1013	XX	XX	0	1013	A3L204C1	1	0	0
437		XX	1810	XX	XX	411.558	1398	XX	XX	388.9984	22.5596
438	909820	.5	14.18243	A1L564C2	.5	7.09121	7.09121	1.0	1	6.70251	.38871
439	809809	1	137.2533	A1L564C4	.4	54.90133	82.35199	1.0	1	51.8919	3.00943
440		XX	151.4357	XX	XX	61.99254	89.4432	XX	XX	58.5944	3.39814
441		XX	2026	XX	XX	505.9354	1520	XX	XX	478.1906	27.7447

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	CM (LH)	CM (LH)	1: B7L804C5	CM - YARD	CM - YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	COST	TO TOTAL	2: B7L804C14	COST	TO TOTAL	2: C8 *B7L804C13	PORTION		3: C8 *B7L804C22	OF CD				
		3: B7L804C25	PER	VARIABLE	3: B7L804C23	PER	VARIABLE	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
401	809009	27000	.00096093	.47238	607.2697	.00249842	.02762	4.64642	22.8162							
402	002	30372	.00000025	.47196	693.9315	.00000065	.02804	.00130478	.006756							
403	005	30372	.00000001	.47196	693.9315	.00000002	.02804	.00003191	.000165							
404	024	19276	.00000133	.47259	429.96	.00000345	.02741	.00573042	.02134							
405	033	30372	.00000083	.47196	693.9315	.00000217	.02804	.00433757	.02246							
406	114	30372	.00000059	.47196	693.9315	.00000153	.02804	.00306736	.01588							
407	117	19276	.00000003	.47259	429.96	.00000008	.02741	.00013118	.000489							
408	126	19276	.00000002	.47259	429.96	.00000006	.02741	.00009703	.000361							
409	129	19276	0	0	429.96	0	0	0	0							
410	141	19276	0	.47259	429.96	.00000001	.02741	.00001977	.000074							
411	144	19276	0	0	429.96	0	0	0	0							
412	147	19276	0	0	429.96	0	0	0	0							
413	150	19276	.00000068	.47259	429.96	.00000178	.02741	.00295241	.011							
414	110	30372	.00000003	.47196	693.9315	.00000008	.02804	.00016611	.00086							
415	307	27000	.00000024	.47238	607.2697	.00000062	.02762	.00114573	.005626							
416	220	27000	.00002754	.47238	607.2697	.00007159	.02762	.13315	.65381							
417	222	27000	0	0	607.2697	0	0	0	0							
418	223	19276	.00000095	.47259	429.96	.00000246	.02741	.00409181	.01524							
419	224	27000	.00007122	.47238	607.2697	.00018518	.02762	.3444	1.69115							
420	225	19276	.00024412	.47259	429.96	.0006347	.02741	1.05373	3.92473							
421	228	19276	0	0	429.96	0	0	0	0							
422	229	19276	0	0	429.96	0	0	0	0							
423	233	19276	0	0	429.96	0	0	0	0							
424	234	19276	0	0	429.96	0	0	0	0							
425	236	19276	0	0	429.96	0	0	0	0							
426	237	19276	.00000717	.47259	429.96	.00001864	.02741	.03095	.11527							
427	235	27000	.00011016	.47238	607.2697	.00028642	.02762	.53266	2.61563							
428		XX	.00120578	.47241	XX	.00313502	.02759	5.69905	26.6858							
429	909120	19276	.00000839	.47259	429.96	.00002182	.02741	.03622	.13491							
430	909320	19276	.00000136	.47259	429.96	.00000354	.02741	.00587393	.02188							
431	809138	19276	.00001761	.47259	429.96	.00004578	.02741	.07601	.2831							
432	809338	19276	0	0	429.96	0	0	0	0							
433	809109	19276	.0018633	.37807	429.96	.00484458	.02193	12.0645	44.9355							
434	809309	19276	0	0	429.96	0	0	69.4238	258.58							
435	9409	19276	.01829	.94518	429.96	.04755	.05482	0	0							
436	9509	19276	0	0	429.96	0	0	214.4095	798.59							
437		XX	.02018	.2149	XX	.05247	.01246	296.0159	1102							
438	909820	19276	.00034771	.47259	429.96	.00090405	.02741	1.50091	5.5903							
439	809809	19276	.00269205	.37807	429.96	.00699933	.02193	17.43045	64.9215							
440		XX	.00303976	.38693	XX	.00790338	.02244	18.93136	70.5118							
441		XX	.02443	.23599	XX	.06351	.01369	320.6463	1199							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	51.72408	.08983	.0846	253.9905	.08983	.4154
402	002	56.2441	.0000232	.08094	291.2145	.0000232	.41906
403	005	56.2441	.00000057	.08094	291.2145	.00000057	.41906
404	024	48.29133	.00011866	.10583	179.8661	.00011866	.39417
405	033	56.2441	.00007712	.08094	291.2145	.00007712	.41906
406	114	56.2441	.00005454	.08094	291.2145	.00005454	.41906
407	117	48.29133	.00000272	.10583	179.8661	.00000272	.39417
408	126	48.29133	.00000201	.10583	179.8661	.00000201	.39417
409	129	48.29133	0	0	179.8661	0	0
410	141	48.29133	.00000041	.10583	179.8661	.00000041	.39417
411	144	48.29133	0	0	179.8661	0	0
412	147	48.29133	0	0	179.8661	0	0
413	150	48.29133	.00006114	.10583	179.8661	.00006114	.39417
414	110	56.2441	.00000295	.08094	291.2145	.00000295	.41906
415	307	51.72408	.00002215	.0846	253.9905	.00002215	.4154
416	220	51.72408	.00257414	.0846	253.9905	.00257414	.4154
417	222	51.72408	0	0	253.9905	0	0
418	223	48.29133	.00008473	.10583	179.8661	.00008473	.39417
419	224	51.72408	.00665833	.0846	253.9905	.00665833	.4154
420	225	48.29133	.02182	.10583	179.8661	.02182	.39417
421	228	48.29133	0	0	179.8661	0	0
422	229	48.29133	0	0	179.8661	0	0
423	233	48.29133	0	0	179.8661	0	0
424	234	48.29133	0	0	179.8661	0	0
425	236	48.29133	0	0	179.8661	0	0
426	237	48.29133	.00064084	.10583	179.8661	.00064084	.39417
427	235	51.72408	.0103	.0846	253.9905	.0103	.4154
428	XX	.11168	.08799	.08799	XX	.11168	.41201
429	909120	48.29133	.00075008	.10583	179.8661	.00075008	.39417
430	909320	48.29133	.00012164	.10583	179.8661	.00012164	.39417
431	809138	48.29133	.00157394	.10583	179.8661	.00157394	.39417
432	809339	48.29133	0	0	179.8661	0	0
433	809109	48.29133	.24983	.12699	179.8661	.24983	.47301
434	809309	48.29133	1.4376	.21166	179.8661	1.4376	.78834
435	9409	48.29133	0	0	179.8661	0	0
436	9509	48.29133	4.43992	.21166	179.8661	4.43992	.78834
437	XX	6.12979	.16353	.16353	XX	6.12979	.6091
438	909820	48.29133	.03108	.10583	179.8661	.03108	.39417
439	809809	48.29133	.36094	.12699	179.8661	.36094	.47301
440	XX	.39202	.12501	.12501	XX	.39202	.46562
441	XX	6.63349	.15824	.15824	XX	6.63349	.59208

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	433.4475
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.22173
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.00542247
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.72886
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1.24358
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.52126
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.01668
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.01234
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.0025141
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.22016
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.02823
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.18556
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	37.44589
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	0
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	.93117
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	96.8583
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	239.7978
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	2.30769
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	49.69007
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	764.2846
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	4.64588
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.37669
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	0
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2914
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	1090
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	3204
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	7213
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	38.13019
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	.67281
540		TOTAL ROI : L538+L539	XX	XX	0	XX	38.803
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	8016

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	372.7649	A1L565C2	.5	186.3824	186.382	A3L312C1	3	174.7604	11.622
502	002	.49343	.10941	A1L565C2	.5	.0547	.0547	A2L102C1	5	.05101	.003693
503	005	.49343	.00267563	A1L565C2	.5	.00133781	.0013378	A2L105C1	5	.0012475	.00009
504	024	.5042	.36749	A1L565C2	.5	.18374	.18374	A2L120C1	1	.17186	.01188
505	033	.29248	.36372	A1L565C2	.5	.18186	.18186	A2L129C1	5	.16958	.01228
506	114	.49343	.25721	A1L565C2	.5	.1286	.1286	A2L144C1	5	.11992	.008681
507	117	.5042	.00841226	A1L565C2	.5	.00420613	.0042061	A2L147C1	1	.00393409	.000272
508	126	.5042	.00622277	A1L565C2	.5	.00311139	.0031114	A2L156C1	1	.00291015	.000201
509	129	.5042	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.5042	.0012676	A1L565C2	.5	.0006338	.0006338	A2L171C1	1	.00059281	.000041
511	144	.5042	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.5042	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.18934	A1L565C2	.5	.09467	.09467	A2L180C1	1	.08855	.006123
514	110	.49343	.01393	A1L565C2	.5	.00696444	.0069644	A2L140C1	5	.0064943	.00047
515	307	.49536	.09192	A1L565C2	.5	.04596	.04596	A2L245C1	3	.04309	.002866
516	220	.28526	10.68174	A1L565C2	.5	5.34087	5.34087	A2L220C1	3	5.00783	.33303
517	222	.86	0	A1L565C2	.5	0	0	A2L222C1	3	0	0
518	223	.2818	.26241	A1L565C2	.5	.1312	.1312	A2L223C1	1	.12272	.008486
519	224	.28526	27.62959	A1L565C2	.5	13.8148	13.8148	A2L224C1	3	12.95336	.86143
520	225	.2818	67.57536	A1L565C2	.5	33.78768	33.78768	A2L225C1	1	31.60238	2.1853
521	228	.2818	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.2818	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.2818	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.2818	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.2818	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	1.98462	A1L565C2	.5	.99231	.99231	A2L237C1	1	.92813	.06418
527	235	.86	42.73347	A1L565C2	.5	21.36673	21.36673	A2L235C1	3	20.03439	1.33234
528	XX	XX	439.5767	XX	XX	219.7884	219.788	XX	XX	205.9996	13.7887
529	909120	.5	2.32294	A1L565C2	.5	1.16147	1.16147	A3L714C1	1	1.08635	.07512
530	909320	1	.37669	A1L565C2	.5	.18835	.18835	A3L815C1	1	.17616	.01218
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	0	A1L565C4	.4	0	0	A3L412C1	1	0	0
534	809310	1	2914	XX	XX	0	2914	A3L612C1	1	0	0
535	9410	1	1090	1.0	1	1090	0	A3L205C1	1	1019	70.4984
536	9510	1	3204	XX	XX	0	3204	A3L205C1	1	0	0
537	XX	XX	7210	XX	XX	1091	6119	XX	XX	1020	70.5857
538	909820	.5	19.06509	A1L565C2	.5	9.53255	9.53255	1.0	1	8.91601	.61654
539	809810	1	.67281	A1L565C4	.4	.26912	.40369	1.0	1	.25172	.01741
540	XX	XX	19.7379	XX	XX	9.80167	9.93623	XX	XX	9.16772	.63395
541	XX	XX	7670	XX	XX	1320	6349	XX	XX	1235	85.0084

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	21338	.00818985	.46882	545.7997	.02129	.03118	29.29818	157.08	
502	002	20226	.00000252	.46625	563.166	.00000656	.03375	.00779207	.04691	
503	005	20226	.00000006	.46625	563.166	.00000016	.03375	.00019056	.001147	
504	024	26628	.00000645	.46766	708.2008	.00001678	.03234	.03525	.14849	
505	033	20226	.00000838	.46625	563.166	.0000218	.03375	.0259	.15596	
506	114	20226	.00000593	.46625	563.166	.00001542	.03375	.01832	.11029	
507	117	26628	.00000015	.46766	708.2008	.00000038	.03234	.00080695	.003399	
508	126	26628	.00000011	.46766	708.2008	.00000028	.03234	.00059693	.002514	
509	129	26628	0	0	708.2008	0	0	0	0	
510	141	26628	.00000002	.46766	708.2008	.00000006	.03234	.0001216	.000512	
511	144	26628	0	0	708.2008	0	0	0	0	
512	147	26628	0	0	708.2008	0	0	0	0	
513	150	26628	.00000333	.46766	708.2008	.00000865	.03234	.01816	.07651	
514	110	20226	.00000032	.46625	563.166	.00000083	.03375	.000992	.005972	
515	307	21338	.00000202	.46882	545.7997	.00000525	.03118	.00722446	.03873	
516	220	21338	.00023468	.46882	545.7997	.00061018	.03118	.83955	4.50132	
517	222	21338	0	0	545.7997	0	0	0	0	
518	223	26628	.00000461	.46766	708.2008	.00001198	.03234	.02517	.10603	
519	224	21338	.00060704	.46882	545.7997	.0015783	.03118	2.1716	11.6432	
520	225	26628	.00118681	.46766	708.2008	.00308571	.03234	6.48223	27.3055	
521	228	26628	0	0	708.2008	0	0	0	0	
522	229	26628	0	0	708.2008	0	0	0	0	
523	233	26628	0	0	708.2008	0	0	0	0	
524	234	26628	0	0	708.2008	0	0	0	0	
525	236	26628	0	0	708.2008	0	0	0	0	
526	237	26628	.00003486	.46766	708.2008	.00009062	.03234	.19038	.80193	
527	235	21338	.00093888	.46882	545.7997	.00244108	.03118	3.35872	18.008	
528	XX	.00934826	.46863	XX	.02431	.03137		35.76375	184.02	
529	909120	26628	.0000408	.46766	708.2008	.00010607	.03234	.22283	.93864	
530	909320	26628	.00000662	.46766	708.2008	.0000172	.03234	.03613	.15221	
531	809138	26628	0	0	708.2008	0	0	0	0	
532	809338	26628	0	0	708.2008	0	0	0	0	
533	809110	26628	0	0	708.2008	0	0	0	0	
534	809310	26628	0	0	708.2008	0	0	559.0563	2354	
535	9410	26628	.03829	.93532	708.2008	.09955	.06468	0	0	
536	9510	26628	0	0	708.2008	0	0	614.6933	2589	
537	XX	.03833	.14156	XX	.09967	.009789		1174	4945	
538	909820	26628	.00033484	.46766	708.2008	.00087057	.03234	1.82884	7.70371	
539	809810	26628	.00000945	.37413	708.2008	.00002458	.02587	.07745	.32624	
540	XX	.00034429	.46447	XX	.00089515	.03212		1.90628	8.02995	
541	XX	.04803	.16114	XX	.12487	.01108		1211	5137	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	1: B7L805C1	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	2: B7L805C10	COST	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	3: B7L805C19	PER	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	4: B7L805C28	CD (LH)	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	5: B7L805C37	C18/C20	C18/C5	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	40.87813	.71672	.0786	219.171	.71672	.4214
502	002	37.45508	.00020804	.07122	225.5015	.00020804	.42878
503	005	37.45508	.00000509	.07122	225.5015	.00000509	.42878
504	024	66.70998	.00052843	.09593	281.0061	.00052843	.40407
505	033	37.45508	.00069159	.07122	225.5015	.00069159	.42878
506	114	37.45508	.00048907	.07122	225.5015	.00048907	.42878
507	117	66.70998	.0000121	.09593	281.0061	.0000121	.40407
508	126	66.70998	.00000895	.09593	281.0061	.00000895	.40407
509	129	66.70998	0	0	281.0061	0	0
510	141	66.70998	.00000182	.09593	281.0061	.00000182	.40407
511	144	66.70998	0	0	281.0061	0	0
512	147	66.70998	0	0	281.0061	0	0
513	150	66.70998	.00027226	.09593	281.0061	.00027226	.40407
514	110	37.45508	.00002649	.07122	225.5015	.00002649	.42878
515	307	40.87813	.00017673	.0786	219.171	.00017673	.4214
516	220	40.87813	.02054	.0786	219.171	.02054	.4214
517	222	40.87813	0	0	219.171	0	0
518	223	66.70998	.00037733	.09593	281.0061	.00037733	.40407
519	224	40.87813	.05312	.0786	219.171	.05312	.4214
520	225	66.70998	.09717	.09593	281.0061	.09717	.40407
521	228	66.70998	0	0	281.0061	0	0
522	229	66.70998	0	0	281.0061	0	0
523	233	66.70998	0	0	281.0061	0	0
524	234	66.70998	0	0	281.0061	0	0
525	236	66.70998	0	0	281.0061	0	0
526	237	66.70998	.00285379	.09593	281.0061	.00285379	.40407
527	235	40.87813	.08216	.0786	219.171	.08216	.4214
528	XX	XX	.81104	.08136	XX	.81104	.41864
529	909120	66.70998	.00334028	.09593	281.0061	.00334028	.40407
530	909320	66.70998	.00054167	.09593	281.0061	.00054167	.40407
531	809138	66.70998	0	0	281.0061	0	0
532	809338	66.70998	0	0	281.0061	0	0
533	809110	66.70998	0	0	281.0061	0	0
534	809310	66.70998	8.3804	.19185	281.0061	8.3804	.80815
535	9410	66.70998	0	0	281.0061	0	0
536	9510	66.70998	9.21441	.19185	281.0061	9.21441	.80815
537	XX	XX	17.5987	.16281	XX	17.5987	.68583
538	909820	66.70998	.02741	.09593	281.0061	.02741	.40407
539	809810	66.70998	.00116096	.11511	281.0061	.00116096	.48489
540	XX	XX	.02858	.09658	XX	.02858	.40683
541	XX	XX	18.43831	.15798	XX	18.43831	.6698



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	7243
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	3.70546
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.09062
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	12.18034
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	20.78207
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	8.71104
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.27882
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.20625
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.04201
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	3.67918
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.47174
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	3.10094
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	625.7763
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	0
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	15.56131
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1618
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	4007
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	38.56499
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	830.3947
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	12772
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	77.63949
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	6.29509
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	4.61168
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	305
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	15460
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-78
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	1754
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	17529
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	710.2403
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	1335
640		TOTAL ROI : L638+L639	XX	XX	0	XX	2045
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	32347

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L806C9					2: C7 *B7L806C18	3: C7 *B7L806C27	4: C7 *B7L806C36	5: C7 *B7L806C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)							
601	809011	.86	6229	A1L566C2	.5	3114	3114	A3L313C1	3	2965	149.33			
602	002	.49343	1.8284	A1L566C2	.5	.9142	.9142	A2L102C1	5	.87048	.04372			
603	005	.49343	.04471	A1L566C2	.5	.02236	.02236	A2L105C1	5	.02129	.001069			
604	024	.5042	6.14129	A1L566C2	.5	3.07065	3.07065	A2L120C1	1	2.91932	.15132			
605	033	.29248	6.07827	A1L566C2	.5	3.03914	3.03914	A2L129C1	5	2.8938	.14533			
606	114	.49343	4.29832	A1L566C2	.5	2.14916	2.14916	A2L144C1	5	2.04639	.10277			
607	117	.5042	.14058	A1L566C2	.5	.07029	.07029	A2L147C1	1	.06683	.003464			
608	126	.5042	.10399	A1L566C2	.5	.052	.052	A2L156C1	1	.04943	.002562			
609	129	.5042	0	A1L566C2	.5	0	0	A2L159C1	1	0	0			
610	141	.5042	.02118	A1L566C2	.5	.01059	.01059	A2L171C1	1	.01007	.000522			
611	144	.5042	0	A1L566C2	.5	0	0	A2L174C1	1	0	0			
612	147	.5042	0	A1L566C2	.5	0	0	A2L177C1	1	0	0			
613	150	.86	3.1641	A1L566C2	.5	1.58205	1.58205	A2L180C1	1	1.50408	.07796			
614	110	.49343	.23277	A1L566C2	.5	.11639	.11639	A2L140C1	5	.11082	.005566			
615	307	.49536	1.53608	A1L566C2	.5	.76804	.76804	A2L245C1	3	.73122	.03682			
616	220	.28526	178.5076	A1L566C2	.5	89.25381	89.25381	A2L220C1	3	84.97475	4.27906			
617	222	.86	0	A1L566C2	.5	0	0	A2L222C1	3	0	0			
618	223	.2818	4.3852	A1L566C2	.5	2.1926	2.1926	A2L223C1	1	2.08455	.10805			
619	224	.28526	461.7314	A1L566C2	.5	230.8657	230.866	A2L224C1	3	219.7974	11.0683			
620	225	.2818	1129	A1L566C2	.5	564.6422	564.642	A2L225C1	1	536.8164	27.8257			
621	228	.2818	0	A1L566C2	.5	0	0	A2L228C1	1	0	0			
622	229	.2818	0	A1L566C2	.5	0	0	A2L229C1	1	0	0			
623	233	.2818	0	A1L566C2	.5	0	0	A2L233C1	1	0	0			
624	234	.2818	0	A1L566C2	.5	0	0	A2L234C1	1	0	0			
625	236	.2818	0	A1L566C2	.5	0	0	A2L236C1	1	0	0			
626	237	.86	33.16589	A1L566C2	.5	16.58295	16.58295	A2L237C1	1	15.76573	.81721			
627	235	.86	714.1395	A1L566C2	.5	357.0697	357.07	A2L235C1	3	339.9509	17.1188			
628		XX	7345	XX	XX	3672	3672	XX	XX	3496	176.88			
629	909120	.5	38.81975	A1L566C2	.5	19.40987	19.40987	A3L714C1	1	18.45335	.95653			
630	909320	1	6.29509	A1L566C2	.5	3.14755	3.14755	A3L815C1	1	2.99243	.15511			
631	809138	.5	2.30584	A1L566C2	.5	1.15292	1.15292	A3L439C1	1	1.0961	.05682			
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0			
633	809111	1	305	A1L566C4	.4	122	183	A3L413C1	1	115.9878	6.0122			
634	809311	1	15460	XX	XX	0	15460	A3L613C1	1	0	0			
635	9411	1	-78	1.0	1	-78	0	A3L206C1	1	-74.15614	-3.8439			
636	9511	1	1754	XX	XX	0	1754	A3L206C1	1	0	0			
637		XX	17488	XX	XX	67.71034	17420	XX	XX	64.37356	3.33679			
638	909820	.5	355.1201	A1L566C2	.5	177.5601	177.56	1.0	1	168.8099	8.75021			
639	809811	1	1335	A1L566C4	.4	534.2653	801.398	1.0	1	507.9366	26.3288			
640		XX	1690	XX	XX	711.8254	978.958	XX	XX	676.7464	35.079			
641		XX	26525	XX	XX	4452	22072	XX	XX	4237	215.29			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	95291	.03112		.47603			1845	.08091		.02397			616.4753	2498	
602	002	91543	.00000951		.47609			1768	.00002472		.02391			.1753	.7389	
603	005	91543	.00000023		.47609			1768	.00000006		.02391			.00428694	.01807	
604	024	91631	.00003186		.47536			1826	.00008283		.02464			.73849	2.33215	
605	033	91543	.00003161		.47609			1768	.00008219		.02391			.58276	2.45638	
606	114	91543	.00002235		.47609			1768	.00005812		.02391			.4121	1.73706	
607	117	91631	.00000073		.47536			1826	.00000019		.02464			.01691	.05339	
608	126	91631	.00000054		.47536			1826	.00000014		.02464			.01251	.03949	
609	129	91631	0		0			1826	0		0			0	0	
610	141	91631	.00000011		.47536			1826	.00000029		.02464			.00254733	.008044	
611	144	91631	0		0			1826	0		0			0	0	
612	147	91631	0		0			1826	0		0			0	0	
613	150	91631	.00001641		.47536			1826	.00004268		.02464			.38048	1.20156	
614	110	91543	.00000121		.47609			1768	.00000315		.02391			.02232	.09407	
615	307	95291	.00000767		.47603			1845	.00001995		.02397			.15201	.61603	
616	220	95291	.00089174		.47603			1845	.00231851		.02397			17.66536	71.5885	
617	222	95291	0		0			1845	0		0			0	0	
618	223	91631	.00002275		.47536			1826	.00005915		.02464			.52732	1.66528	
619	224	95291	.00230658		.47603			1845	.00599711		.02397			45.69358	185.17	
620	225	91631	.00585846		.47536			1826	.015523		.02464			135.7972	428.84	
621	228	91631	0		0			1826	0		0			0	0	
622	229	91631	0		0			1826	0		0			0	0	
623	233	91631	0		0			1826	0		0			0	0	
624	234	91631	0		0			1826	0		0			0	0	
625	236	91631	0		0			1826	0		0			0	0	
626	237	91631	.00017206		.47536			1826	.00044735		.02464			3.98822	12.5947	
627	235	95291	.00356749		.47603			1845	.00927546		.02397			70.67223	286.4	
628		XX	.03693		.47592			XX	.09601		.02408			751.9746	2921	
629	909120	91631	.00020139		.47536			1826	.00052361		.02464			4.6681	14.7418	
630	909320	91631	.00003266		.47536			1826	.00008491		.02464			.75699	2.39056	
631	809138	91631	.00001196		.47536			1826	.0000311		.02464			.27728	.87564	
632	809338	91631	0		0			1826	0		0			0	0	
633	809111	91631	.00126581		.38029			1826	.00329112		.01971			44.01176	138.99	
634	809311	91631	0		0			1826	0		0			3718	11741	
635	9411	91631	-.00080929		.95072			1826	-.00210416		.04928			0	0	
636	9511	91631	0		0			1826	0		0			421.8394	1332	
637		XX	.00070253		.0036809			XX	.00182658		.0001908			4189	13231	
638	909820	91631	.00184228		.47536			1826	.00478992		.02464			42.70344	134.86	
639	809811	91631	.00554328		.38029			1826	.01441		.01971			192.7373	608.66	
640		XX	.00738556		.40026			XX	.0192		.02075			235.4407	743.52	
641		XX	.04501		.15974			XX	.11704		.0081166			5177	16895	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	182.548	3.37706		.09896			739.7715	3.37706		.40104		
602	002	169.5197	.00103409		.09588			714.5431	.00103409		.40412		
603	005	169.5197	.00002529		.09588			714.5431	.00002529		.40412		
604	024	229.5592	.00321701		.12025			724.9434	.00321701		.37975		
605	033	169.5197	.00343769		.09588			714.5431	.00343769		.40412		
606	114	169.5197	.002431		.09588			714.5431	.002431		.40412		
607	117	229.5592	.00007364		.12025			724.9434	.00007364		.37975		
608	126	229.5592	.00005447		.12025			724.9434	.00005447		.37975		
609	129	229.5592	0		0			724.9434	0		0		
610	141	229.5592	.0000111		.12025			724.9434	.0000111		.37975		
611	144	229.5592	0		0			724.9434	0		0		
612	147	229.5592	0		0			724.9434	0		0		
613	150	229.5592	.00165746		.12025			724.9434	.00165746		.37975		
614	110	169.5197	.00013165		.09588			714.5431	.00013165		.40412		
615	307	182.548	.00083273		.09896			739.7715	.00083273		.40104		
616	220	182.548	.09677		.09896			739.7715	.09677		.40104		
617	222	182.548	0		0			739.7715	0		0		
618	223	229.5592	.00229711		.12025			724.9434	.00229711		.37975		
619	224	182.548	.25031		.09896			739.7715	.25031		.40104		
620	225	229.5592	.59156		.12025			724.9434	.59156		.37975		
621	228	229.5592	0		0			724.9434	0		0		
622	229	229.5592	0		0			724.9434	0		0		
623	233	229.5592	0		0			724.9434	0		0		
624	234	229.5592	0		0			724.9434	0		0		
625	236	229.5592	0		0			724.9434	0		0		
626	237	229.5592	.01737		.12025			724.9434	.01737		.37975		
627	235	182.548	.38714		.09896			739.7715	.38714		.40104		
628		XX	3.96113		.10237			XX	3.96113		.39763		
629	909120	229.5592	.02034		.12025			724.9434	.02034		.37975		
630	909320	229.5592	.00329758		.12025			724.9434	.00329758		.37975		
631	809138	229.5592	.00120788		.12025			724.9434	.00120788		.37975		
632	809338	229.5592	0		0			724.9434	0		0		
633	809111	229.5592	.19172		.1443			724.9434	.19172		.4557		
634	809311	229.5592	16.19692		.2405			724.9434	16.19692		.7595		
635	9411	229.5592	0		0			724.9434	0		0		
636	9511	229.5592	1.83761		.2405			724.9434	1.83761		.7595		
637		XX	18.25109		.23957			XX	18.25109		.75656		
638	909820	229.5592	.18602		.12025			724.9434	.18602		.37975		
639	809811	229.5592	.8396		.1443			724.9434	.8396		.4557		
640		XX	1.02562		.13925			XX	1.02562		.43975		
641		XX	23.23784		.19518			XX	23.23784		.63696		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		3.62035	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.001852	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.00004529	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.00608777	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		.01039	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.0043538	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.00013936	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		.00010309	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.000021	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.00183887	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.00023578	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.00154986	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		.31276	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		0	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		.00777759	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		.809	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		2.0029	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		.01927	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.41503	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		6.38365	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		.0388	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.00314631	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		.04536	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		72	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		265	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		340.0873	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1.03679	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		42.65618	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		43.69297	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		390.164	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L807C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10
										(10)	(11)
701	809012	.86	3.1135	A1L567C2	.5	1.55675	1.55675	A3L314C1	3	1.44796	.10879
702	002	.49343	.00091384	A1L567C2	.5	.00045692	.0004569	A2L102C1	5	.00042098	.000036
703	005	.49343	.00002235	A1L567C2	.5	.00001117	.0000112	A2L105C1	5	.00001029	.000001
704	024	.5042	.00306943	A1L567C2	.5	.00153472	.0015347	A2L120C1	1	.00140753	.000127
705	033	.29248	.00303794	A1L567C2	.5	.00151897	.001519	A2L129C1	5	.00139948	.000119
706	114	.49343	.00214831	A1L567C2	.5	.00107416	.0010742	A2L144C1	5	.00098966	.000085
707	117	.5042	.00007026	A1L567C2	.5	.00003513	.0000351	A2L147C1	1	.00003222	.000003
708	126	.5042	.00005198	A1L567C2	.5	.00002599	.000026	A2L156C1	1	.00002383	.000002
709	129	.5042	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.5042	.00001059	A1L567C2	.5	.00000529	.0000053	A2L171C1	1	.00000486	0
711	144	.5042	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.5042	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.00158142	A1L567C2	.5	.00079071	.0007907	A2L180C1	1	.00072518	.000066
714	110	.49343	.00011634	A1L567C2	.5	.00005817	.0000582	A2L140C1	5	.00005359	.000005
715	307	.49536	.00076774	A1L567C2	.5	.00038387	.0003839	A2L245C1	3	.00035704	.000027
716	220	.28526	.08922	A1L567C2	.5	.04461	.04461	A2L220C1	3	.04149	.003117
717	222	.86	0	A1L567C2	.5	0	0	A2L222C1	3	0	0
718	223	.2818	.00219174	A1L567C2	.5	.00109587	.0010959	A2L223C1	1	.00100505	.000091
719	224	.28526	.23077	A1L567C2	.5	.11539	.11539	A2L224C1	3	.10732	.008064
720	225	.2818	.56442	A1L567C2	.5	.28221	.28221	A2L225C1	1	.25882	.02339
721	228	.2818	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.2818	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.2818	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.2818	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.2818	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	.01658	A1L567C2	.5	.0082882	.0082882	A2L237C1	1	.00760133	.000687
727	235	.86	.35693	A1L567C2	.5	.17846	.17846	A2L235C1	3	.16599	.01247
728		XX	3.67154	XX	XX	1.83577	1.83577	XX	XX	1.70363	.13214
729	909120	.5	.0194	A1L567C2	.5	.00970111	.0097011	A3L714C1	1	.00889714	.000804
730	909320	1	.00314631	A1L567C2	.5	.00157315	.0015732	A3L815C1	1	.00144278	.00013
731	809138	.5	.02268	A1L567C2	.5	.01134	.01134	A3L439C1	1	.0104	.00094
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	3	A1L567C4	.4	1.2	1.8	A3L414C1	1	1.10055	.09945
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	72	1.0	1	72	0	A3L207C1	1	66.0331	5.9669
736	9512	1	265	XX	XX	0	265	A3L207C1	1	0	0
737		XX	340.0452	XX	XX	73.22262	266.823	XX	XX	67.15439	6.06823
738	909820	.5	.5184	A1L567C2	.5	.2592	.2592	1.0	1	.23772	.02148
739	809812	1	42.65618	A1L567C4	.4	17.06247	25.59371	1.0	1	15.64844	1.41403
740		XX	43.17457	XX	XX	17.32167	25.8529	XX	XX	15.88616	1.43551
741		XX	386.8913	XX	XX	92.38006	294.511	XX	XX	84.74418	7.63587

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	TO TOTAL	3: B7L807C23	PER	TO TOTAL	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	VARIABLE	4: B7L807C32	CM - YARD	VARIABLE	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	COST	5: B7L807C41	C11/C15	COST	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	1269	.00114042	.46506	36.69058	.0029651	.03494	.21536	1.34139	
702	002	1692	.00000025	.46067	55.57176	.00000065	.03933	.00005528	.000402	
703	005	1692	.00000001	.46067	55.57176	.00000002	.03933	.00000135	.00001	
704	024	1449	.00000097	.45856	50.35963	.00000253	.04144	.00023818	.001297	
705	033	1692	.00000083	.46067	55.57176	.00000215	.03933	.00018378	.001335	
706	114	1692	.00000058	.46067	55.57176	.00000152	.03933	.00012996	.000944	
707	117	1449	.00000002	.45856	50.35963	.00000006	.04144	.00000545	.00003	
708	126	1449	.00000002	.45856	50.35963	.00000004	.04144	.00000403	.000022	
709	129	1449	0	0	50.35963	0	0	0	0	
710	141	1449	0	.45856	50.35963	.00000001	.04144	.00000082	.000004	
711	144	1449	0	0	50.35963	0	0	0	0	
712	147	1449	0	0	50.35963	0	0	0	0	
713	150	1449	.00000005	.45856	50.35963	.00000013	.04144	.00012272	.000668	
714	110	1692	.00000003	.46067	55.57176	.00000008	.03933	.00000704	.000051	
715	307	1269	.00000028	.46506	36.69058	.00000073	.03494	.0000531	.000331	
716	220	1269	.00003268	.46506	36.69058	.00008497	.03494	.00617117	.03844	
717	222	1269	0	0	36.69058	0	0	0	0	
718	223	1449	.00000069	.45856	50.35963	.00000018	.04144	.00017007	.000926	
719	224	1269	.00008453	.46506	36.69058	.00021978	.03494	.01596	.09942	
720	225	1449	.00017862	.45856	50.35963	.00046441	.04144	.0438	.23841	
721	228	1449	0	0	50.35963	0	0	0	0	
722	229	1449	0	0	50.35963	0	0	0	0	
723	233	1449	0	0	50.35963	0	0	0	0	
724	234	1449	0	0	50.35963	0	0	0	0	
725	236	1449	0	0	50.35963	0	0	0	0	
726	237	1449	.00000525	.45856	50.35963	.00001364	.04144	.0012863	.007002	
727	235	1269	.00013074	.46506	36.69058	.00033992	.03494	.02469	.15378	
728	XX	.00131495	.46401	XX	.00341887	.03599		.25886	1.57691	
729	909120	1449	.00000614	.45856	50.35963	.00001596	.04144	.00150558	.008196	
730	909320	1449	.000001	.45856	50.35963	.00000259	.04144	.00024415	.001329	
731	809138	1449	.00000718	.45856	50.35963	.00001866	.04144	.00175996	.00958	
732	809338	1449	0	0	50.35963	0	0	0	0	
733	809112	1449	.00075952	.36685	50.35963	.00197477	.03315	.27935	1.52065	
734	809312	1449	0	0	50.35963	0	0	0	0	
735	9412	1449	.04557	.91713	50.35963	.11849	.08287	0	0	
736	9512	1449	0	0	50.35963	0	0	41.12711	223.87	
737	XX	.04635	.19749	XX	.1205	.01785		41.40997	225.41	
738	909820	1449	.00016406	.45856	50.35963	.00042655	.04144	.04023	.21897	
739	809812	1449	.0108	.36685	50.35963	.02808	.03315	3.97206	21.6216	
740	XX	.01096	.36795	XX	.02851	.03325		4.01228	21.8406	
741	XX	.05862	.21904	XX	.15242	.01974		45.68111	248.83	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	2.43228	.08854	.06917	15.14985	.08854	.43083
702	002	3.1336	.00001764	.0605	22.76593	.00001764	.4395
703	005	3.1336	.00000043	.0605	22.76593	.00000043	.4395
704	024	3.63012	.00006561	.0776	19.76032	.00006561	.4224
705	033	3.1336	.00005865	.0605	22.76593	.00005865	.4395
706	114	3.1336	.00004147	.0605	22.76593	.00004147	.4395
707	117	3.63012	.0000015	.0776	19.76032	.0000015	.4224
708	126	3.63012	.00000111	.0776	19.76032	.00000111	.4224
709	129	3.63012	0	0	19.76032	0	0
710	141	3.63012	.00000023	.0776	19.76032	.00000023	.4224
711	144	3.63012	0	0	19.76032	0	0
712	147	3.63012	0	0	19.76032	0	0
713	150	3.63012	.0000338	.0776	19.76032	.0000338	.4224
714	110	3.1336	.00000225	.0605	22.76593	.00000225	.4395
715	307	2.43228	.00002183	.06917	15.14985	.00002183	.43083
716	220	2.43228	.0025372	.06917	15.14985	.0025372	.43083
717	222	2.43228	0	0	15.14985	0	0
718	223	3.63012	.00004685	.0776	19.76032	.00004685	.4224
719	224	2.43228	.00656276	.06917	15.14985	.00656276	.43083
720	225	3.63012	.01207	.0776	19.76032	.01207	.4224
721	228	3.63012	0	0	19.76032	0	0
722	229	3.63012	0	0	19.76032	0	0
723	233	3.63012	0	0	19.76032	0	0
724	234	3.63012	0	0	19.76032	0	0
725	236	3.63012	0	0	19.76032	0	0
726	237	3.63012	.00035434	.0776	19.76032	.00035434	.4224
727	235	2.43228	.01015	.06917	15.14985	.01015	.43083
728	XX	XX	.1002	.0705	XX	.1002	.4295
729	909120	3.63012	.00041475	.0776	19.76032	.00041475	.4224
730	909320	3.63012	.00006726	.0776	19.76032	.00006726	.4224
731	809138	3.63012	.00048482	.0776	19.76032	.00048482	.4224
732	809338	3.63012	0	0	19.76032	0	0
733	809112	3.63012	.07695	.09312	19.76032	.07695	.50688
734	809312	3.63012	0	0	19.76032	0	0
735	9412	3.63012	0	0	19.76032	0	0
736	9512	3.63012	11.32942	.1552	19.76032	11.32942	.8448
737	XX	XX	11.40734	.12178	XX	11.40734	.66289
738	909820	3.63012	.01108	.0776	19.76032	.01108	.4224
739	809812	3.63012	1.0942	.09312	19.76032	1.0942	.50688
740	XX	XX	1.10528	.09293	XX	1.10528	.50587
741	XX	XX	12.61282	.11807	XX	12.61282	.64315



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		48.629	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.02488	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00060835	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.08177	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.13952	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.05848	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00187185	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.00138466	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.00028206	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.0247	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00316698	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.02082	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		4.2011	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		0	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		.10447	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		10.86665	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		26.9032	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		.2589	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		5.57479	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		85.74601	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.52123	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.04226	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		533	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		48	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		490	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		1071	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		4.27787	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		4.27787	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		1161	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	41.82094	A1L568C2	.5	20.91047	20.91047	A3L315C1	3	15.06271	5.84776
802	002	.49343	.01227	A1L568C2	.5	.00613741	.0061374	A2L102C1	5	.00476772	.00137
803	005	.49343	.00030018	A1L568C2	.5	.00015009	.0001501	A2L105C1	5	.0001166	.000033
804	024	.5042	.04123	A1L568C2	.5	.02061	.02061	A2L120C1	1	.01649	.00412
805	033	.29248	.04081	A1L568C2	.5	.0204	.0204	A2L129C1	5	.01585	.004553
806	114	.49343	.02886	A1L568C2	.5	.01443	.01443	A2L144C1	5	.01121	.00322
807	117	.5042	.00094378	A1L568C2	.5	.00047189	.0004719	A2L147C1	1	.00037758	.000094
808	126	.5042	.00069814	A1L568C2	.5	.00034907	.0003491	A2L156C1	1	.00027931	.00007
809	129	.5042	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.5042	.00014221	A1L568C2	.5	.00007111	.0000711	A2L171C1	1	.0000569	.000014
811	144	.5042	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.5042	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.02124	A1L568C2	.5	.01062	.01062	A2L180C1	1	.00849837	.002123
814	110	.49343	.0015627	A1L568C2	.5	.00078135	.0007813	A2L140C1	5	.00060697	.000174
815	307	.49536	.01031	A1L568C2	.5	.00515618	.0051562	A2L245C1	3	.00371422	.001442
816	220	.28526	1.1984	A1L568C2	.5	.5992	.5992	A2L220C1	3	.43163	.16757
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3	0	0
818	223	.2818	.02944	A1L568C2	.5	.01472	.01472	A2L223C1	1	.01178	.002942
819	224	.28526	3.0998	A1L568C2	.5	1.5499	1.5499	A2L224C1	3	1.11646	.43344
820	225	.2818	7.58136	A1L568C2	.5	3.79068	3.79068	A2L225C1	1	3.03312	.75756
821	228	.2818	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.2818	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.2818	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.2818	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.2818	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	.22266	A1L568C2	.5	.11133	.11133	A2L237C1	1	.08908	.02225
827	235	.86	4.79432	A1L568C2	.5	2.39716	2.39716	A2L235C1	3	1.72678	.67038
828		XX	49.31664	XX	XX	24.65832	24.65832	XX	XX	18.07996	6.57836
829	909120	.5	.26061	A1L568C2	.5	.13031	.13031	A3L714C1	1	.10426	.02604
830	909320	1	.04226	A1L568C2	.5	.02113	.02113	A3L815C1	1	.01691	.004223
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313	1	533	XX	XX	0	533	A3L615C1	1	0	0
835	9413	1	48	1.0	1	48	0	A3L208C1	1	38.40724	9.59277
836	9513	1	490	XX	XX	0	490	A3L208C1	1	0	0
837		XX	1071	XX	XX	48.15144	1023	XX	XX	38.52841	9.62303
838	909820	.5	2.13894	A1L568C2	.5	1.06947	1.06947	1.0	1	.85574	.21373
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0
840		XX	2.13894	XX	XX	1.06947	1.06947	XX	XX	.85574	.21373
841		XX	1122	XX	XX	73.87922	1048	XX	XX	57.4641	16.4151

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	TO TOTAL	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	VARIABLE	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	COST	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	1714	.00878804	.36017	255.9319	.02285	.13983	.79976	20.1107	
802	002	3907	.00000122	.38842	431.7862	.00000317	.11158	.00028537	.005852	
803	005	3907	.00000003	.38842	431.7862	.00000008	.11159	.00000698	.000143	
804	024	1176	.00001403	.40008	112.9704	.00003647	.09992	.00155976	.01905	
805	033	3907	.00000406	.38842	431.7862	.00001055	.11158	.00094869	.01945	
806	114	3907	.00000287	.38842	431.7862	.00000746	.11159	.00067088	.01376	
807	117	1176	.00000032	.40008	112.9704	.00000083	.09992	.0000357	.000436	
808	126	1176	.00000024	.40008	112.9704	.00000062	.09992	.00002641	.000323	
809	129	1176	0	0	112.9704	0	0	0	0	
810	141	1176	.00000005	.40008	112.9704	.00000013	.09992	.00000538	.000066	
811	144	1176	0	0	112.9704	0	0	0	0	
812	147	1176	0	0	112.9704	0	0	0	0	
813	150	1176	.00000723	.40008	112.9704	.00001879	.09992	.00080362	.009817	
814	110	3907	.00000016	.38842	431.7862	.00000004	.11158	.00003633	.000745	
815	307	1714	.00000217	.36017	255.9319	.00000563	.13983	.00019721	.004959	
816	220	1714	.00025183	.36017	255.9319	.00065475	.13983	.02292	.57628	
817	222	1714	0	0	255.9319	0	0	0	0	
818	223	1176	.00001002	.40008	112.9704	.00002604	.09992	.00111375	.01361	
819	224	1714	.00065138	.36017	255.9319	.00169358	.13983	.05928	1.49062	
820	225	1176	.00257918	.40008	112.9704	.00670587	.09992	.28682	3.50387	
821	228	1176	0	0	112.9704	0	0	0	0	
822	229	1176	0	0	112.9704	0	0	0	0	
823	233	1176	0	0	112.9704	0	0	0	0	
824	234	1176	0	0	112.9704	0	0	0	0	
825	236	1176	0	0	112.9704	0	0	0	0	
826	237	1176	.00007575	.40008	112.9704	.00019694	.09992	.00842346	.1029	
827	235	1714	.00100745	.36017	255.9319	.00261938	.13983	.09168	2.30548	
828	XX	.01138	.36661	XX	.02959	.13339		1.0912	23.5671	
829	909120	1176	.00008866	.40008	112.9704	.00023052	.09992	.00985942	.12045	
830	909320	1176	.00001438	.40008	112.9704	.00003738	.09992	.00159883	.01953	
831	809138	1176	0	0	112.9704	0	0	0	0	
832	809338	1176	0	0	112.9704	0	0	0	0	
833	809113	1176	0	0	112.9704	0	0	0	0	
834	809313	1176	0	0	112.9704	0	0	40.3285	492.67	
835	9413	1176	.03266	.80015	112.9704	.08491	.19985	0	0	
836	9513	1176	0	0	112.9704	0	0	37.07498	452.93	
837	XX	.03276	.03596	XX	.08518	.0089825		77.41495	945.74	
838	909820	1176	.00072767	.40008	112.9704	.00189193	.09992	.08092	.98855	
839	809813	1176	0	0	112.9704	0	0	0	0	
840	XX	.00072767	.40008	XX	.00189193	.09992		.08092	.98855	
841	XX	.04487	.05118	XX	.11666	.01462		78.58707	970.29	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L808C2	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L808C11	TO TOTAL	2: B7L808C10	COST	TO TOTAL	COST
		3: B7L808C20	VARIABLE	3: B7L808C19	PER	VARIABLE	PER
		4: B7L808C29	COST	4: B7L808C28	COST	COST	COST
		5: B7L808C38	C18/C20	5: B7L808C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	3.28348	.24357	.01912	82.56592	.24357	.48088
802	002	7.23643	.00003944	.02325	148.3942	.00003944	.47675
803	005	7.23643	.00000096	.02325	148.3942	.00000096	.47675
804	024	2.94618	.00052942	.03783	35.99191	.00052942	.46217
805	033	7.23643	.0001311	.02325	148.3942	.0001311	.47675
806	114	7.23643	.00009271	.02325	148.3942	.00009271	.47675
807	117	2.94618	.00001212	.03783	35.99191	.00001212	.46217
808	126	2.94618	.00000896	.03783	35.99191	.00000896	.46217
809	129	2.94618	0	0	35.99191	0	0
810	141	2.94618	.00000183	.03783	35.99191	.00000183	.46217
811	144	2.94618	0	0	35.99191	0	0
812	147	2.94618	0	0	35.99191	0	0
813	150	2.94618	.00027277	.03783	35.99191	.00027277	.46217
814	110	7.23643	.00000502	.02325	148.3942	.00000502	.47675
815	307	3.28348	.00006006	.01912	82.56592	.00006006	.48088
816	220	3.28348	.00697965	.01912	82.56592	.00697965	.48088
817	222	3.28348	0	0	82.56592	0	0
818	223	2.94618	.00037803	.03783	35.99191	.00037803	.46217
819	224	3.28348	.01805	.01912	82.56592	.01805	.48088
820	225	2.94618	.09735	.03783	35.99191	.09735	.46217
821	228	2.94618	0	0	35.99191	0	0
822	229	2.94618	0	0	35.99191	0	0
823	233	2.94618	0	0	35.99191	0	0
824	234	2.94618	0	0	35.99191	0	0
825	236	2.94618	0	0	35.99191	0	0
826	237	2.94618	.00285911	.03783	35.99191	.00285911	.46217
827	235	3.28348	.02792	.01912	82.56592	.02792	.48088
828	XX	.34243	.02213	XX	.34243	.47787	
829	909120	2.94618	.00334651	.03783	35.99191	.00334651	.46217
830	909320	2.94618	.00054268	.03783	35.99191	.00054268	.46217
831	809138	2.94618	0	0	35.99191	0	0
832	809338	2.94618	0	0	35.99191	0	0
833	809113	2.94618	0	0	35.99191	0	0
834	809313	2.94618	13.6884	.07566	35.99191	13.6884	.92434
835	9413	2.94618	0	0	35.99191	0	0
836	9513	2.94618	12.58408	.07566	35.99191	12.58408	.92434
837	XX	26.27636	.07226	XX	26.27636	.88279	
838	909820	2.94618	.02747	.03783	35.99191	.02747	.46217
839	809813	2.94618	0	0	35.99191	0	0
840	XX	.02747	.03783	XX	.02747	.46217	
841	XX	26.64625	.06999	XX	26.64625	.8642	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	1
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	12
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	13
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	13

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L809C9	YARD
										2: C7	*B7L809C18	PORTION
										3: C7	*B7L809C27	OF CM
										4: C7	*B7L809C36	EXPENSE
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	5: C7	*B7L809C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)
901	809014	.86	0 A1L569C2		.5	0	0 A3L316C1		3		0	0
902	002	.49343	0 A1L569C2		.5	0	0 A2L102C1		5		0	0
903	005	.49343	0 A1L569C2		.5	0	0 A2L105C1		5		0	0
904	024	.5042	0 A1L569C2		.5	0	0 A2L120C1		1		0	0
905	033	.29248	0 A1L569C2		.5	0	0 A2L129C1		5		0	0
906	114	.49343	0 A1L569C2		.5	0	0 A2L144C1		5		0	0
907	117	.5042	0 A1L569C2		.5	0	0 A2L147C1		1		0	0
908	126	.5042	0 A1L569C2		.5	0	0 A2L156C1		1		0	0
909	129	.5042	0 A1L569C2		.5	0	0 A2L159C1		1		0	0
910	141	.5042	0 A1L569C2		.5	0	0 A2L171C1		1		0	0
911	144	.5042	0 A1L569C2		.5	0	0 A2L174C1		1		0	0
912	147	.5042	0 A1L569C2		.5	0	0 A2L177C1		1		0	0
913	150	.86	0 A1L569C2		.5	0	0 A2L180C1		1		0	0
914	110	.49343	0 A1L569C2		.5	0	0 A2L140C1		5		0	0
915	307	.49536	0 A1L569C2		.5	0	0 A2L245C1		3		0	0
916	220	.28526	0 A1L569C2		.5	0	0 A2L220C1		3		0	0
917	222	.86	0 A1L569C2		.5	0	0 A2L222C1		3		0	0
918	223	.2818	0 A1L569C2		.5	0	0 A2L223C1		1		0	0
919	224	.28526	0 A1L569C2		.5	0	0 A2L224C1		3		0	0
920	225	.2818	0 A1L569C2		.5	0	0 A2L225C1		1		0	0
921	228	.2818	0 A1L569C2		.5	0	0 A2L228C1		1		0	0
922	229	.2818	0 A1L569C2		.5	0	0 A2L229C1		1		0	0
923	233	.2818	0 A1L569C2		.5	0	0 A2L233C1		1		0	0
924	234	.2818	0 A1L569C2		.5	0	0 A2L234C1		1		0	0
925	236	.2818	0 A1L569C2		.5	0	0 A2L236C1		1		0	0
926	237	.86	0 A1L569C2		.5	0	0 A2L237C1		1		0	0
927	235	.86	0 A1L569C2		.5	0	0 A2L235C1		3		0	0
928	XX		0 XX	XX		0	0 XX	XX			0	0
929	909120	.5	0 A1L569C2		.5	0	0 A3L714C1		1		0	0
930	909320	1	0 A1L569C2		.5	0	0 A3L815C1		1		0	0
931	809138	.5	0 A1L569C2		.5	0	0 A3L439C1		1		0	0
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1		1		0	0
933	809114	1	0 A1L569C4		.4	0	0 A3L416C1		1		0	0
934	909314	1	0 XX	XX		0	0 A3L616C1		1		0	0
935	9414	1	1 1.0		1	1	0 A3L209C1		1	.92234	.07766	
936	9514	1	12 XX	XX		0	12 A3L209C1		1		0	0
937	XX		13 XX	XX		1	12 XX	XX		.92234	.07766	
938	909820	.5	0 A1L569C2		.5	0	0 1.0		1		0	0
939	809814	1	0 A1L569C4		.4	0	0 1.0		1		0	0
940	XX		0 XX	XX		0	0 XX	XX			0	0
941	XX		13 XX	XX		1	12 XX	XX		.92234	.07766	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM - YARD	2: B7L809C14	COST	CM - YARD	3: C8 *B7L809C4	YARD	2: C8 *B7L809C13	PORTION		
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: B7L809C23	PER	TO TOTAL	3: C8 *B7L809C22	OF CD	4: C8 *B7L809C31	EXPENSE		
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	4: B7L809C32	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE	5: C8 *B7L809C40	C8 -C18		
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	5: B7L809C41	C11/C15	COST	5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)				(18)	(19)				
901	809014	26.33333	0	0	.87528	0	0				0	0				
902	002	39.2	0	0	1.28967	0	0				0	0				
903	005	39.2	0	0	1.28967	0	0				0	0				
904	024	8	0	0	.25909	0	0				0	0				
905	033	39.2	0	0	1.28967	0	0				0	0				
906	114	39.2	0	0	1.28967	0	0				0	0				
907	117	8	0	0	.25909	0	0				0	0				
908	126	8	0	0	.25909	0	0				0	0				
909	129	8	0	0	.25909	0	0				0	0				
910	141	8	0	0	.25909	0	0				0	0				
911	144	8	0	0	.25909	0	0				0	0				
912	147	8	0	0	.25909	0	0				0	0				
913	150	8	0	0	.25909	0	0				0	0				
914	110	39.2	0	0	1.28967	0	0				0	0				
915	307	26.33333	0	0	.87528	0	0				0	0				
916	220	26.33333	0	0	.87528	0	0				0	0				
917	222	26.33333	0	0	.87528	0	0				0	0				
918	223	8	0	0	.25909	0	0				0	0				
919	224	26.33333	0	0	.87528	0	0				0	0				
920	225	8	0	0	.25909	0	0				0	0				
921	228	8	0	0	.25909	0	0				0	0				
922	229	8	0	0	.25909	0	0				0	0				
923	233	8	0	0	.25909	0	0				0	0				
924	234	8	0	0	.25909	0	0				0	0				
925	236	8	0	0	.25909	0	0				0	0				
926	237	8	0	0	.25909	0	0				0	0				
927	235	26.33333	0	0	.87528	0	0				0	0				
928	XX	XX	0	0	XX	0	0				0	0				
929	909120	8	0	0	.25909	0	0				0	0				
930	909320	8	0	0	.25909	0	0				0	0				
931	809138	8	0	0	.25909	0	0				0	0				
932	809338	8	0	0	.25909	0	0				0	0				
933	809114	8	0	0	.25909	0	0				0	0				
934	809314	8	0	0	.25909	0	0				0	0				
935	9414	8	.11529	.92234	.25909	.29976	.07766				0	0				
936	9514	8	0	0	.25909	0	0				1.9331	10.0669				
937	XX	XX	.11529	.07095	XX	.29976	.0059742				1.9331	10.0669				
938	909820	8	0	0	.25909	0	0				0	0				
939	809814	8	0	0	.25909	0	0				0	0				
940	XX	XX	0	0	XX	0	0				0	0				
941	XX	XX	.11529	.07095	XX	.29976	.0059742				1.9331	10.0669				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	.05045	0	0	.35147	0	0
902	002	.07259	0	0	.52251	0	0
903	005	.07259	0	0	.52251	0	0
904	024	.02004	0	0	.10437	0	0
905	033	.07259	0	0	.52251	0	0
906	114	.07259	0	0	.52251	0	0
907	117	.02004	0	0	.10437	0	0
908	126	.02004	0	0	.10437	0	0
909	129	.02004	0	0	.10437	0	0
910	141	.02004	0	0	.10437	0	0
911	144	.02004	0	0	.10437	0	0
912	147	.02004	0	0	.10437	0	0
913	150	.02004	0	0	.10437	0	0
914	110	.07259	0	0	.52251	0	0
915	307	.05045	0	0	.35147	0	0
916	220	.05045	0	0	.35147	0	0
917	222	.05045	0	0	.35147	0	0
918	223	.02004	0	0	.10437	0	0
919	224	.05045	0	0	.35147	0	0
920	225	.02004	0	0	.10437	0	0
921	228	.02004	0	0	.10437	0	0
922	229	.02004	0	0	.10437	0	0
923	233	.02004	0	0	.10437	0	0
924	234	.02004	0	0	.10437	0	0
925	236	.02004	0	0	.10437	0	0
926	237	.02004	0	0	.10437	0	0
927	235	.05045	0	0	.35147	0	0
928	XX		0	0	XX	0	0
929	909120	.02004	0	0	.10437	0	0
930	909320	.02004	0	0	.10437	0	0
931	809138	.02004	0	0	.10437	0	0
932	809338	.02004	0	0	.10437	0	0
933	809114	.02004	0	0	.10437	0	0
934	809314	.02004	0	0	.10437	0	0
935	9414	.02004	0	0	.10437	0	0
936	9514	.02004	96.45201	.16109	.10437	96.45201	.83891
937	XX		96.45201	.1487	XX	96.45201	.77438
938	909820	.02004	0	0	.10437	0	0
939	809814	.02004	0	0	.10437	0	0
940	XX		0	0	XX	0	0
941	XX		96.45201	.1487	XX	96.45201	.77438



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12		0 A3L317C12	0
1002	002	ADMINIST B & B	2	A2L102C44		0 B9L201C21	0
1003	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C21	0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C21	0
1006	114	FRINGES OTHER	2	A2L144C44		0 B9L205C21	0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C21	0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0 B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44		0 B9L212C21	0
1014	110	SMALL TOOLS	2	A2L140C44		0 B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C21	0
1016	220	FC ADMINIST	16	A2L220C44		0 B9L215C21	0
1017	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C21	0
1018	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C21	0
1019	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C21	0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C21	0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44		0 B9L225C21	0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C21	0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX		0 XX	0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L422C3	0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2		0 B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2		0 B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2		0 B2L692C2	3
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2		0 B2L693C2	22
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX		0 XX	25
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4		0 B5L637C4	0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4		0 B5L712C4	0
1040		TOTAL ROI : L1038+L1039	XX	XX		0 XX	0
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX		0 XX	25

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L810C9 2: C7 *B7L810C18 3: C7 *B7L810C27 4: C7 *B7L810C36 5: C7 *B7L810C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1001	809015	.86	0 A1L570C2	.5	0	0	A3L317C1	3		0	0
1002	002	.49343	0 A1L570C2	.5	0	0	A2L102C1	5		0	0
1003	005	.49343	0 A1L570C2	.5	0	0	A2L105C1	5		0	0
1004	024	.5042	0 A1L570C2	.5	0	0	A2L120C1	1		0	0
1005	033	.29248	0 A1L570C2	.5	0	0	A2L129C1	5		0	0
1006	114	.49343	0 A1L570C2	.5	0	0	A2L144C1	5		0	0
1007	117	.5042	0 A1L570C2	.5	0	0	A2L147C1	1		0	0
1008	126	.5042	0 A1L570C2	.5	0	0	A2L156C1	1		0	0
1009	129	.5042	0 A1L570C2	.5	0	0	A2L159C1	1		0	0
1010	141	.5042	0 A1L570C2	.5	0	0	A2L171C1	1		0	0
1011	144	.5042	0 A1L570C2	.5	0	0	A2L174C1	1		0	0
1012	147	.5042	0 A1L570C2	.5	0	0	A2L177C1	1		0	0
1013	150	.86	0 A1L570C2	.5	0	0	A2L180C1	1		0	0
1014	110	.49343	0 A1L570C2	.5	0	0	A2L140C1	5		0	0
1015	307	.49536	0 A1L570C2	.5	0	0	A2L245C1	3		0	0
1016	220	.28526	0 A1L570C2	.5	0	0	A2L220C1	3		0	0
1017	222	.86	0 A1L570C2	.5	0	0	A2L222C1	3		0	0
1018	223	.2818	0 A1L570C2	.5	0	0	A2L223C1	1		0	0
1019	224	.28526	0 A1L570C2	.5	0	0	A2L224C1	3		0	0
1020	225	.2818	0 A1L570C2	.5	0	0	A2L225C1	1		0	0
1021	228	.2818	0 A1L570C2	.5	0	0	A2L228C1	1		0	0
1022	229	.2818	0 A1L570C2	.5	0	0	A2L229C1	1		0	0
1023	233	.2818	0 A1L570C2	.5	0	0	A2L233C1	1		0	0
1024	234	.2818	0 A1L570C2	.5	0	0	A2L234C1	1		0	0
1025	236	.2818	0 A1L570C2	.5	0	0	A2L236C1	1		0	0
1026	237	.86	0 A1L570C2	.5	0	0	A2L237C1	1		0	0
1027	235	.86	0 A1L570C2	.5	0	0	A2L235C1	3		0	0
1028		XX	0 XX	XX	0	0	XX	XX		0	0
1029	909120	.5	0 A1L570C2	.5	0	0	A3L714C1	1		0	0
1030	909320	1	0 A1L570C2	.5	0	0	A3L815C1	1		0	0
1031	809138	.5	0 A1L570C2	.5	0	0	A3L439C1	1		0	0
1032	809338	1	0 A1L570C2	.5	0	0	A3L639C1	1		0	0
1033	809115	1	0 A1L570C4	.4	0	0	A3L417C1	1		0	0
1034	809315	1	0 XX	XX	0	0	A3L617C1	1		0	0
1035	9415	1	3 1.0	1	3	0	A3L210C1	1	2.90905	.09095	
1036	9515	1	22 XX	XX	0	22	A3L210C1	1		0	0
1037		XX	25 XX	XX	3	22	XX	XX	2.90905	.09095	
1038	909820	.5	0 A1L570C2	.5	0	0	1.0	1		0	0
1039	809815	1	0 A1L570C4	.4	0	0	1.0	1		0	0
1040		XX	0 XX	XX	0	0	XX	XX		0	0
1041		XX	25 XX	XX	3	22	XX	XX	2.90905	.09095	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	C8 -C18		(18)	(19)				
1001	809015	70	0	0	1.43557	0	0	0	0		0	0				
1002	002	70.4	0	0	2.56804	0	0	0	0		0	0				
1003	005	70.4	0	0	2.56804	0	0	0	0		0	0				
1004	024	57	0	0	.68545	0	0	0	0		0	0				
1005	033	70.4	0	0	2.56804	0	0	0	0		0	0				
1006	114	70.4	0	0	2.56804	0	0	0	0		0	0				
1007	117	57	0	0	.68545	0	0	0	0		0	0				
1008	126	57	0	0	.68545	0	0	0	0		0	0				
1009	129	57	0	0	.68545	0	0	0	0		0	0				
1010	141	57	0	0	.68545	0	0	0	0		0	0				
1011	144	57	0	0	.68545	0	0	0	0		0	0				
1012	147	57	0	0	.68545	0	0	0	0		0	0				
1013	150	57	0	0	.68545	0	0	0	0		0	0				
1014	110	70.4	0	0	2.56804	0	0	0	0		0	0				
1015	307	70	0	0	1.43557	0	0	0	0		0	0				
1016	220	70	0	0	1.43557	0	0	0	0		0	0				
1017	222	70	0	0	1.43557	0	0	0	0		0	0				
1018	223	57	0	0	.68545	0	0	0	0		0	0				
1019	224	70	0	0	1.43557	0	0	0	0		0	0				
1020	225	57	0	0	.68545	0	0	0	0		0	0				
1021	228	57	0	0	.68545	0	0	0	0		0	0				
1022	229	57	0	0	.68545	0	0	0	0		0	0				
1023	233	57	0	0	.68545	0	0	0	0		0	0				
1024	234	57	0	0	.68545	0	0	0	0		0	0				
1025	236	57	0	0	.68545	0	0	0	0		0	0				
1026	237	57	0	0	.68545	0	0	0	0		0	0				
1027	235	70	0	0	1.43557	0	0	0	0		0	0				
1028		XX	0	0	XX	0	0	0	0		0	0				
1029	909120	57	0	0	.68545	0	0	0	0		0	0				
1030	909320	57	0	0	.68545	0	0	0	0		0	0				
1031	809138	57	0	0	.68545	0	0	0	0		0	0				
1032	809338	57	0	0	.68545	0	0	0	0		0	0				
1033	809115	57	0	0	.68545	0	0	0	0		0	0				
1034	809315	57	0	0	.68545	0	0	0	0		0	0				
1035	9415	57	.05104	.96968	.68545	.13269	.03032	0	0		0	0				
1036	9515	57	0	0	.68545	0	0	8.42353	13.5765		8.42353	13.5765				
1037		XX	.05104	.11636	XX	.13269	.0036382	8.42353	13.5765		8.42353	13.5765				
1038	909820	57	0	0	.68545	0	0	0	0		0	0				
1039	809815	57	0	0	.68545	0	0	0	0		0	0				
1040		XX	0	0	XX	0	0	0	0		0	0				
1041		XX	.05104	.11636	XX	.13269	.0036382	8.42353	13.5765		8.42353	13.5765				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
<hr/>							
1001	809015	.1341	0	0	.40306	0	0
1002	002	.13037	0	0	.63474	0	0
1003	005	.13037	0	0	.63474	0	0
1004	024	.1428	0	0	.23015	0	0
1005	033	.13037	0	0	.63474	0	0
1006	114	.13037	0	0	.63474	0	0
1007	117	.1428	0	0	.23015	0	0
1008	126	.1428	0	0	.23015	0	0
1009	129	.1428	0	0	.23015	0	0
1010	141	.1428	0	0	.23015	0	0
1011	144	.1428	0	0	.23015	0	0
1012	147	.1428	0	0	.23015	0	0
1013	150	.1428	0	0	.23015	0	0
1014	110	.13037	0	0	.63474	0	0
1015	307	.1341	0	0	.40306	0	0
1016	220	.1341	0	0	.40306	0	0
1017	222	.1341	0	0	.40306	0	0
1018	223	.1428	0	0	.23015	0	0
1019	224	.1341	0	0	.40306	0	0
1020	225	.1428	0	0	.23015	0	0
1021	228	.1428	0	0	.23015	0	0
1022	229	.1428	0	0	.23015	0	0
1023	233	.1428	0	0	.23015	0	0
1024	234	.1428	0	0	.23015	0	0
1025	236	.1428	0	0	.23015	0	0
1026	237	.1428	0	0	.23015	0	0
1027	235	.1341	0	0	.40306	0	0
1028	XX	XX	0	0	XX	0	0
1029	909120	.1428	0	0	.23015	0	0
1030	909320	.1428	0	0	.23015	0	0
1031	809138	.1428	0	0	.23015	0	0
1032	809338	.1428	0	0	.23015	0	0
1033	809115	.1428	0	0	.23015	0	0
1034	809315	.1428	0	0	.23015	0	0
1035	9415	.1428	0	0	.23015	0	0
1036	9515	.1428	58.98849	.38289	.23015	58.98849	.61711
1037	XX	XX	58.98849	.33694	XX	58.98849	.54306
1038	909820	.1428	0	0	.23015	0	0
1039	809815	.1428	0	0	.23015	0	0
1040	XX	XX	0	0	XX	0	0
1041	XX	XX	58.98849	.33694	XX	58.98849	.54306

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	0		0
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	521		
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	26		
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	248		
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	795		
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	0		0
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	0		0
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	795		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0 A3L318C1	3		0	0	
1102	002	.49343	0 A1L571C2	.5	0	0 A2L102C1	5		0	0	
1103	005	.49343	0 A1L571C2	.5	0	0 A2L105C1	5		0	0	
1104	024	.5042	0 A1L571C2	.5	0	0 A2L120C1	1		0	0	
1105	033	.29248	0 A1L571C2	.5	0	0 A2L129C1	5		0	0	
1106	114	.49343	0 A1L571C2	.5	0	0 A2L144C1	5		0	0	
1107	117	.5042	0 A1L571C2	.5	0	0 A2L147C1	1		0	0	
1108	126	.5042	0 A1L571C2	.5	0	0 A2L156C1	1		0	0	
1109	129	.5042	0 A1L571C2	.5	0	0 A2L159C1	1		0	0	
1110	141	.5042	0 A1L571C2	.5	0	0 A2L171C1	1		0	0	
1111	144	.5042	0 A1L571C2	.5	0	0 A2L174C1	1		0	0	
1112	147	.5042	0 A1L571C2	.5	0	0 A2L177C1	1		0	0	
1113	150	.86	0 A1L571C2	.5	0	0 A2L180C1	1		0	0	
1114	110	.49343	0 A1L571C2	.5	0	0 A2L140C1	5		0	0	
1115	307	.49536	0 A1L571C2	.5	0	0 A2L245C1	3		0	0	
1116	220	.28526	0 A1L571C2	.5	0	0 A2L220C1	3		0	0	
1117	222	.86	0 A1L571C2	.5	0	0 A2L222C1	3		0	0	
1118	223	.2818	0 A1L571C2	.5	0	0 A2L223C1	1		0	0	
1119	224	.28526	0 A1L571C2	.5	0	0 A2L224C1	3		0	0	
1120	225	.2818	0 A1L571C2	.5	0	0 A2L225C1	1		0	0	
1121	228	.2818	0 A1L571C2	.5	0	0 A2L228C1	1		0	0	
1122	229	.2818	0 A1L571C2	.5	0	0 A2L229C1	1		0	0	
1123	233	.2818	0 A1L571C2	.5	0	0 A2L233C1	1		0	0	
1124	234	.2818	0 A1L571C2	.5	0	0 A2L234C1	1		0	0	
1125	236	.2818	0 A1L571C2	.5	0	0 A2L236C1	1		0	0	
1126	237	.86	0 A1L571C2	.5	0	0 A2L237C1	1		0	0	
1127	235	.86	0 A1L571C2	.5	0	0 A2L235C1	3		0	0	
1128	XX	XX	0 XX	XX	0	0 XX	XX		0	0	
1129	909120	.5	0 A1L571C2	.5	0	0 A3L714C1	1		0	0	
1130	909320	1	0 A1L571C2	.5	0	0 A3L815C1	1		0	0	
1131	809138	.5	0 A1L571C2	.5	0	0 A3L439C1	1		0	0	
1132	809338	1	0 A1L571C2	.5	0	0 A3L639C1	1		0	0	
1133	809116	1	0 A1L571C4	.4	0	0 A3L418C1	1		0	0	
1134	809316	1	521 XX	XX	0	521 A3L618C1	1		0	0	
1135	9416	1	26 1.0	1	26	0 A3L211C1	1		25.12019	.87982	
1136	9516	1	248 XX	XX	0	248 A3L211C1	1		0	0	
1137	XX	XX	795 XX	XX	26	769 XX	XX		25.12019	.87982	
1138	909820	.5	0 A1L571C2	.5	0	0 1.0	1		0	0	
1139	809816	1	0 A1L571C4	.4	0	0 1.0	1		0	0	
1140	XX	XX	0 XX	XX	0	0 XX	XX		0	0	
1141	XX	XX	795 XX	XX	26	769 XX	XX		25.12019	.87982	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	12645	0	0	244.0759	0	0	0	0	
1102	002	11790	0	0	238.0417	0	0	0	0	
1103	005	11790	0	0	238.0417	0	0	0	0	
1104	024	13066	0	0	176.0105	0	0	0	0	
1105	033	11790	0	0	238.0417	0	0	0	0	
1106	114	11790	0	0	238.0417	0	0	0	0	
1107	117	13066	0	0	176.0105	0	0	0	0	
1108	126	13066	0	0	176.0105	0	0	0	0	
1109	129	13066	0	0	176.0105	0	0	0	0	
1110	141	13066	0	0	176.0105	0	0	0	0	
1111	144	13066	0	0	176.0105	0	0	0	0	
1112	147	13066	0	0	176.0105	0	0	0	0	
1113	150	13066	0	0	176.0105	0	0	0	0	
1114	110	11790	0	0	238.0417	0	0	0	0	
1115	307	12645	0	0	244.0759	0	0	0	0	
1116	220	12645	0	0	244.0759	0	0	0	0	
1117	222	12645	0	0	244.0759	0	0	0	0	
1118	223	13066	0	0	176.0105	0	0	0	0	
1119	224	12645	0	0	244.0759	0	0	0	0	
1120	225	13066	0	0	176.0105	0	0	0	0	
1121	228	13066	0	0	176.0105	0	0	0	0	
1122	229	13066	0	0	176.0105	0	0	0	0	
1123	233	13066	0	0	176.0105	0	0	0	0	
1124	234	13066	0	0	176.0105	0	0	0	0	
1125	236	13066	0	0	176.0105	0	0	0	0	
1126	237	13066	0	0	176.0105	0	0	0	0	
1127	235	12645	0	0	244.0759	0	0	0	0	
1128	XX	XX	0	0	XX	0	0	0	0	
1129	909120	13066	0	0	176.0105	0	0	0	0	
1130	909320	13066	0	0	176.0105	0	0	0	0	
1131	809138	13066	0	0	176.0105	0	0	0	0	
1132	809338	13066	0	0	176.0105	0	0	0	0	
1133	809116	13066	0	0	176.0105	0	0	0	0	
1134	809316	13066	0	0	176.0105	0	0	141.325	379.68	
1135	9416	13066	.00192256	.96616	176.0105	.00499866	.03384	0	0	
1136	9516	13066	0	0	176.0105	0	0	67.2718	180.73	
1137	XX	XX	.00192256	.0316	XX	.00499866	.0011067	208.5968	560.4	
1138	909820	13066	0	0	176.0105	0	0	0	0	
1139	809816	13066	0	0	176.0105	0	0	0	0	
1140	XX	XX	0	0	XX	0	0	0	0	
1141	XX	XX	.00192256	.0316	XX	.00499866	.0011067	208.5968	560.4	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	24.22509		0	0			125.109		0	0		
1102	002	21.83299		0	0			122.7468		0	0		
1103	005	21.83299		0	0			122.7468		0	0		
1104	024	32.73369		0	0			87.94027		0	0		
1105	033	21.83299		0	0			122.7468		0	0		
1106	114	21.83299		0	0			122.7468		0	0		
1107	117	32.73369		0	0			87.94027		0	0		
1108	126	32.73369		0	0			87.94027		0	0		
1109	129	32.73369		0	0			87.94027		0	0		
1110	141	32.73369		0	0			87.94027		0	0		
1111	144	32.73369		0	0			87.94027		0	0		
1112	147	32.73369		0	0			87.94027		0	0		
1113	150	32.73369		0	0			87.94027		0	0		
1114	110	21.83299		0	0			122.7468		0	0		
1115	307	24.22509		0	0			125.109		0	0		
1116	220	24.22509		0	0			125.109		0	0		
1117	222	24.22509		0	0			125.109		0	0		
1118	223	32.73369		0	0			87.94027		0	0		
1119	224	24.22509		0	0			125.109		0	0		
1120	225	32.73369		0	0			87.94027		0	0		
1121	228	32.73369		0	0			87.94027		0	0		
1122	229	32.73369		0	0			87.94027		0	0		
1123	233	32.73369		0	0			87.94027		0	0		
1124	234	32.73369		0	0			87.94027		0	0		
1125	236	32.73369		0	0			87.94027		0	0		
1126	237	32.73369		0	0			87.94027		0	0		
1127	235	24.22509		0	0			125.109		0	0		
1128	XX			0	0			XX		0	0		
1129	909120	32.73369		0	0			87.94027		0	0		
1130	909320	32.73369		0	0			87.94027		0	0		
1131	809138	32.73369		0	0			87.94027		0	0		
1132	809338	32.73369		0	0			87.94027		0	0		
1133	809116	32.73369		0	0			87.94027		0	0		
1134	809316	32.73369	4.31742	.27126				87.94027	4.31742	.72874			
1135	9416	32.73369		0	0			87.94027		0	0		
1136	9516	32.73369	2.05512	.27126				87.94027	2.05512	.72874			
1137	XX		6.37254	.26239				XX	6.37254	.70491			
1138	909820	32.73369		0	0			87.94027		0	0		
1139	809816	32.73369		0	0			87.94027		0	0		
1140	XX			0	0			XX		0	0		
1141	XX		6.37254	.26239				XX	6.37254	.70491			



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12		3.02748
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25		.00154872
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25		.00003787
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25		.00509084
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25		.00868597
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25		.00364083
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25		.00011654
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C25		.0000862
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25		0
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25		.00001756
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25		0
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25		.00153773
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25		.00019717
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25		.00129606
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25		.26155
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25		0
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25		.00650393
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25		.67652
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25		1.6749
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25		.01612
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25		.34707
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX		5.33826
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3		.03245
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4		.00263107
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7		.03024
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2		2
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2		2309
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2		187
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2		493
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX		2991
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4		.7452
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4		11.84146
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX		12.58666
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX		3008

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	AP*						1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
1201	809017	.86	2.60363	A1L572C2	.5	1.30182	1.30182	A3L319C1	3	1.16678	.13504				
1202	002	.49343	.00076419	A1L572C2	.5	.00038209	.0003821	A2L102C1	5	.00034341	.000039				
1203	005	.49343	.00001869	A1L572C2	.5	.00000934	.0000093	A2L105C1	5	.0000084	.000001				
1204	024	.5042	.00256678	A1L572C2	.5	.00128339	.0012834	A2L120C1	1	.0011436	.00014				
1205	033	.29248	.00254045	A1L572C2	.5	.00127022	.0012702	A2L129C1	5	.00114161	.000129				
1206	114	.49343	.00179651	A1L572C2	.5	.00089825	.0008983	A2L144C1	5	.00080731	.000091				
1207	117	.5042	.00005876	A1L572C2	.5	.00002938	.0000294	A2L147C1	1	.00002618	.000003				
1208	126	.5042	.00004346	A1L572C2	.5	.00002173	.0000217	A2L156C1	1	.00001936	.000002				
1209	129	.5042	0	A1L572C2	.5	0	0	A2L159C1	1	0	0				
1210	141	.5042	.00000885	A1L572C2	.5	.00000443	.0000044	A2L171C1	1	.00000394	0				
1211	144	.5042	0	A1L572C2	.5	0	0	A2L174C1	1	0	0				
1212	147	.5042	0	A1L572C2	.5	0	0	A2L177C1	1	0	0				
1213	150	.86	.00132245	A1L572C2	.5	.00066123	.0006612	A2L180C1	1	.0005892	.000072				
1214	110	.49343	.00009729	A1L572C2	.5	.00004864	.0000486	A2L140C1	5	.00004372	.000005				
1215	307	.49536	.00064201	A1L572C2	.5	.00032101	.000321	A2L245C1	3	.00028771	.000033				
1216	220	.28526	.07461	A1L572C2	.5	.0373	.0373	A2L220C1	3	.03343	.00387				
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0				
1218	223	.2818	.00183282	A1L572C2	.5	.00091641	.0009164	A2L223C1	1	.00081659	.0001				
1219	224	.28526	.19298	A1L572C2	.5	.09649	.09649	A2L224C1	3	.08648	.01001				
1220	225	.2818	.47199	A1L572C2	.5	.236	.236	A2L225C1	1	.21029	.02571				
1221	228	.2818	0	A1L572C2	.5	0	0	A2L228C1	1	0	0				
1222	229	.2818	0	A1L572C2	.5	0	0	A2L229C1	1	0	0				
1223	233	.2818	0	A1L572C2	.5	0	0	A2L233C1	1	0	0				
1224	234	.2818	0	A1L572C2	.5	0	0	A2L234C1	1	0	0				
1225	236	.2818	0	A1L572C2	.5	0	0	A2L236C1	1	0	0				
1226	237	.86	.01386	A1L572C2	.5	.00693093	.0069309	A2L237C1	1	.00617598	.000755				
1227	235	.86	.29848	A1L572C2	.5	.14924	.14924	A2L235C1	3	.13376	.01548				
1228	XX		3.07029	XX	XX	1.53514	1.53514	XX	XX	1.37463	.16051				
1229	909120	.5	.01622	A1L572C2	.5	.00811246	.0081125	A3L714C1	1	.00722881	.000884				
1230	909320	1	.00263107	A1L572C2	.5	.00131553	.0013155	A3L815C1	1	.00117224	.000143				
1231	809138	.5	.01512	A1L572C2	.5	.00756014	.0075601	A3L439C1	1	.00673665	.000823				
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0				
1233	809117	1	2	A1L572C4	.4	.8	1.2	A3L419C1	1	.71286	.08714				
1234	809317	1	2309	XX	XX	0	2309	A3L619C1	1	0	0				
1235	9417	1	187	1.0	1	187	0	A3L212C1	1	166.631	20.369				
1236	9517	1	493	XX	XX	0	493	A3L212C1	1	0	0				
1237	XX		2991	XX	XX	187.817	2803	XX	XX	167.359	20.458				
1238	909820	.5	.3726	A1L572C2	.5	.1863	.1863	1.0	1	.16601	.02029				
1239	809817	1	11.84146	A1L572C4	.4	4.73659	7.10488	1.0	1	4.22065	.51593				
1240	XX		12.21406	XX	XX	4.92289	7.29118	XX	XX	4.38666	.53623				
1241	XX		3006	XX	XX	194.275	2812	XX	XX	173.1203	21.1547				

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L812C7	UNIT	CM (LH)	1: B7L812C5	UNIT	CM-YARD	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	1358	.00085877	.44813	60.47938	.00223279	.05187	.13987	1.16195	
1202	002	887.2001	.00000039	.44938	38.44171	.00000101	.05062	.0000398	.000342	
1203	005	887.2001	.00000001	.44938	38.44171	.00000002	.05062	.00000097	.000008	
1204	024	2593	.00000044	.44554	121.911	.00000115	.05446	.00016535	.001118	
1205	033	887.2001	.000000129	.44938	38.44171	.00000335	.05062	.0001323	.001138	
1206	114	887.2001	.00000091	.44938	38.44171	.00000237	.05062	.00009355	.000805	
1207	117	2593	.00000001	.44554	121.911	.00000003	.05446	.00000379	.000026	
1208	126	2593	.00000001	.44554	121.911	.00000002	.05446	.00000028	.000019	
1209	129	2593	0	0	121.911	0	0	0	0	
1210	141	2593	0	.44554	121.911	0	.05446	.00000057	.000004	
1211	144	2593	0	0	121.911	0	0	0	0	
1212	147	2593	0	0	121.911	0	0	0	0	
1213	150	2593	.00000023	.44554	121.911	.00000059	.05446	.00008519	.000576	
1214	110	887.2001	.00000005	.44938	38.44171	.00000013	.05062	.00000507	.000044	
1215	307	1358	.00000021	.44813	60.47938	.00000055	.05187	.00003449	.000287	
1216	220	1358	.00002461	.44813	60.47938	.00006398	.05187	.00400791	.0333	
1217	222	1358	0	0	60.47938	0	0	0	0	
1218	223	2593	.00000031	.44554	121.911	.00000082	.05446	.00011807	.000798	
1219	224	1358	.00006365	.44813	60.47938	.0001655	.05187	.01037	.08612	
1220	225	2593	.0000811	.44554	121.911	.00021086	.05446	.03041	.20559	
1221	228	2593	0	0	121.911	0	0	0	0	
1222	229	2593	0	0	121.911	0	0	0	0	
1223	233	2593	0	0	121.911	0	0	0	0	
1224	234	2593	0	0	121.911	0	0	0	0	
1225	236	2593	0	0	121.911	0	0	0	0	
1226	237	2593	.00000238	.44554	121.911	.00000619	.05446	.00089297	.006038	
1227	235	1358	.00009845	.44813	60.47938	.00025597	.05187	.01603	.13321	
1228		XX	.00093592	.44772	XX	.00243338	.05228	.17019	1.36496	
1229	909120	2593	.00000279	.44554	121.911	.00000725	.05446	.0010452	.007067	
1230	909320	2593	.00000045	.44554	121.911	.00000118	.05446	.00016949	.001146	
1231	809138	2593	.00000026	.44554	121.911	.00000675	.05446	.00097404	.006586	
1232	809338	2593	0	0	121.911	0	0	0	0	
1233	809117	2593	.00027492	.35643	121.911	.00071478	.04357	.15461	1.04539	
1234	809317	2593	0	0	121.911	0	0	297.4876	2011	
1235	9417	2593	.06426	.89107	121.911	.16708	.10893	0	0	
1236	9517	2593	0	0	121.911	0	0	63.51727	429.48	
1237		XX	.06454	.05595	XX	.16781	.0068398	361.1617	2442	
1238	909820	2593	.00006402	.44554	121.911	.00016646	.05446	.024	.1623	
1239	809817	2593	.00162771	.35643	121.911	.00423204	.04357	.91538	6.1895	
1240		XX	.00169173	.35915	XX	.0043985	.0439	.93938	6.3518	
1241		XX	.06717	.05759	XX	.17464	.0070368	362.2712	2449	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	2.60278	.05374	.05372	21.62284	.05374	.44628
1202	002	1.64291	.00002422	.05208	14.13133	.00002422	.44792
1203	005	1.64291	.00000059	.05208	14.13133	.00000059	.44792
1204	024	6.49613	.00002545	.06442	43.92469	.00002545	.43558
1205	033	1.64291	.00008053	.05208	14.13133	.00008053	.44792
1206	114	1.64291	.00005694	.05208	14.13133	.00005694	.44792
1207	117	6.49613	.00000058	.06442	43.92469	.00000058	.43558
1208	126	6.49613	.00000043	.06442	43.92469	.00000043	.43558
1209	129	6.49613	0	0	43.92469	0	0
1210	141	6.49613	.00000009	.06442	43.92469	.00000009	.43558
1211	144	6.49613	0	0	43.92469	0	0
1212	147	6.49613	0	0	43.92469	0	0
1213	150	6.49613	.00001311	.06442	43.92469	.00001311	.43558
1214	110	1.64291	.00000308	.05208	14.13133	.00000308	.44792
1215	307	2.60278	.00001325	.05372	21.62284	.00001325	.44628
1216	220	2.60278	.00153986	.05372	21.62284	.00153986	.44628
1217	222	2.60278	0	0	21.62284	0	0
1218	223	6.49613	.00001818	.06442	43.92469	.00001818	.43558
1219	224	2.60278	.00398304	.05372	21.62284	.00398304	.44628
1220	225	6.49613	.00468051	.06442	43.92469	.00468051	.43558
1221	228	6.49613	0	0	43.92469	0	0
1222	229	6.49613	0	0	43.92469	0	0
1223	233	6.49613	0	0	43.92469	0	0
1224	234	6.49613	0	0	43.92469	0	0
1225	236	6.49613	0	0	43.92469	0	0
1226	237	6.49613	.00013746	.06442	43.92469	.00013746	.43558
1227	235	2.60278	.00616039	.05372	21.62284	.00616039	.44628
1228	XX	.05815	.05543	XX	.05815	.05543	.44457
1229	909120	6.49613	.0001609	.06442	43.92469	.0001609	.43558
1230	909320	6.49613	.00002609	.06442	43.92469	.00002609	.43558
1231	809138	6.49613	.00014994	.06442	43.92469	.00014994	.43558
1232	809338	6.49613	0	0	43.92469	0	0
1233	809117	6.49613	.0238	.0773	43.92469	.0238	.5227
1234	809317	6.49613	45.79458	.12884	43.92469	45.79458	.87116
1235	9417	6.49613	0	0	43.92469	0	0
1236	9517	6.49613	9.77771	.12884	43.92469	9.77771	.87116
1237	XX	55.59642	.12075	XX	55.59642	.12075	.81646
1238	909820	6.49613	.00369491	.06442	43.92469	.00369491	.43558
1239	809817	6.49613	.14091	.0773	43.92469	.14091	.5227
1240	XX	.14461	.07691	XX	.14461	.07691	.52004
1241	XX	55.79918	.1205	XX	55.79918	.1205	.81487

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		112.643
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.05762
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00140917
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.18941
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.32318
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.13546
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00433591
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00320739
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00065336
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.05721
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00733592
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.04822
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		9.73132
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		.24199
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		25.17123
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		62.3179
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.59972
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		12.9133
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		198.6199
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		1.20736
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.09789
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		2
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		51
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		54.30525
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		9.90915
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		0
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		9.90915
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		262.8343

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
										(10)	(11)
1301	809018	.86	96.87297	A1L573C2	.5	48.43648	48.43648	A3L320C1	3	47.58119	.85529
1302	002	.49343	.02843	A1L573C2	.5	.01422	.01422	A2L102C1	5	.01332	.000901
1303	005	.49343	.00069533	A1L573C2	.5	.00034767	.0003477	A2L105C1	5	.00032562	.000022
1304	024	.5042	.0955	A1L573C2	.5	.04775	.04775	A2L120C1	1	.04659	.001159
1305	033	.29248	.09452	A1L573C2	.5	.04726	.04726	A2L129C1	5	.04426	.002996
1306	114	.49343	.06684	A1L573C2	.5	.03342	.03342	A2L144C1	5	.0313	.002119
1307	117	.5042	.00218615	A1L573C2	.5	.00109308	.0010931	A2L147C1	1	.00106654	.000027
1308	126	.5042	.00161715	A1L573C2	.5	.00080858	.0008086	A2L156C1	1	.00078895	.00002
1309	129	.5042	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.5042	.00032942	A1L573C2	.5	.00016471	.0001647	A2L171C1	1	.00016071	.000004
1311	144	.5042	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.5042	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.0492	A1L573C2	.5	.0246	.0246	A2L180C1	1	.024	.000597
1314	110	.49343	.00361979	A1L573C2	.5	.0018099	.0018099	A2L140C1	5	.00169514	.000115
1315	307	.49536	.02389	A1L573C2	.5	.01194	.01194	A2L245C1	3	.01173	.000211
1316	220	.28526	2.77594	A1L573C2	.5	1.38797	1.38797	A2L220C1	3	1.36346	.02451
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.2818	.06819	A1L573C2	.5	.0341	.0341	A2L223C1	1	.03327	.000828
1319	224	.28526	7.18029	A1L573C2	.5	3.59015	3.59015	A2L224C1	3	3.52675	.06339
1320	225	.2818	17.56127	A1L573C2	.5	8.78064	8.78064	A2L225C1	1	8.56744	.21319
1321	228	.2818	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.2818	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.2818	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.2818	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.2818	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.51576	A1L573C2	.5	.25788	.25788	A2L237C1	1	.25162	.006261
1327	235	.86	11.10544	A1L573C2	.5	5.55272	5.55272	A2L235C1	3	5.45467	.09805
1328	XX	XX	114.2358	XX	XX	57.11791	57.11791	XX	XX	56.04431	1.0736
1329	909120	.5	.60368	A1L573C2	.5	.30184	.30184	A3L714C1	1	.29451	.007329
1330	909320	1	.09789	A1L573C2	.5	.04895	.04895	A3L815C1	1	.04776	.001188
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	2	1.0	1	2	0	A3L213C1	1	1.95144	.04856
1336	9518	1	51	XX	XX	0	51	A3L213C1	1	0	0
1337	XX	XX	53.70157	XX	XX	2.35079	51.35079	XX	XX	2.29371	.05708
1338	909820	.5	4.95458	A1L573C2	.5	2.47729	2.47729	1.0	1	2.41714	.06015
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX	XX	4.95458	XX	XX	2.47729	2.47729	XX	XX	2.41714	.06015
1341	XX	XX	172.892	XX	XX	61.94598	110.946	XX	XX	60.75516	1.19082

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION OF CD EXPENSE			
		CASES_OF C9	EXPENSE RATIO			CASES_OF C9	EXPENSE RATIO			CASES_OF C9	EXPENSE RATIO
		1: B7L813C7	UNIT CM (LH)			1: B7L813C5	UNIT CM - YARD			1: C8 *B7L813C4	YARD
		2: B7L813C16	COST TO TOTAL			2: B7L813C14	COST TO TOTAL			2: C8 *B7L813C13	PORTION
		3: B7L813C25	PER VARIABLE			3: B7L813C23	PER VARIABLE			3: C8 *B7L813C22	OF CD
		4: B7L813C34	CM (LH) COST			4: B7L813C32	CM - YARD COST			4: C8 *B7L813C31	EXPENSE
LINE	CODE	5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
1301	809018	40.66667	1.17003	.49117	.28115	3.04207	.008829	18.26554	30.1709		
1302	002	56.2	.00023692	.4683	1.46325	.000616	.0317	.00234862	.01187		
1303	005	56.2	.00000579	.4683	1.46325	.00001506	.0317	.00005744	.00029		
1304	024	34	.00137034	.48786	.32541	.00356288	.01214	.01806	.02969		
1305	033	56.2	.00078762	.4683	1.46325	.00204783	.0317	.00780768	.03945		
1306	114	56.2	.00055698	.4683	1.46325	.00144814	.0317	.00552129	.0279		
1307	117	34	.00003137	.48786	.32541	.00008156	.01214	.00041352	.00068		
1308	126	34	.0000232	.48786	.32541	.00006033	.01214	.00030589	.000503		
1309	129	34	0	0	.32541	0	0	0	0		
1310	141	34	.00000473	.48786	.32541	.00001229	.01214	.00006231	.000102		
1311	144	34	0	0	.32541	0	0	0	0		
1312	147	34	0	0	.32541	0	0	0	0		
1313	150	34	.00070602	.48786	.32541	.00183566	.01214	.00930719	.01529		
1314	110	56.2	.00003016	.4683	1.46325	.00007842	.0317	.000299	.001511		
1315	307	40.66667	.00028851	.49117	.28115	.00075013	.008829	.00450399	.00744		
1316	220	40.66667	.03353	.49117	.28115	.08717	.008829	.52341	.86456		
1317	222	40.66667	0	0	.28115	0	0	0	0		
1318	223	34	.00097849	.48786	.32541	.00254409	.01214	.0129	.0212		
1319	224	40.66667	.08672	.49117	.28115	.22548	.008829	1.35385	2.23629		
1320	225	34	.25198	.48786	.32541	.65516	.01214	3.32179	5.45885		
1321	228	34	0	0	.32541	0	0	0	0		
1322	229	34	0	0	.32541	0	0	0	0		
1323	233	34	0	0	.32541	0	0	0	0		
1324	234	34	0	0	.32541	0	0	0	0		
1325	236	34	0	0	.32541	0	0	0	0		
1326	237	34	.00740049	.48786	.32541	.01924	.01214	.09756	.16032		
1327	235	40.66667	.13413	.49117	.28115	.34874	.008829	2.09395	3.45877		
1328		XX	1.42055	.4906	XX	3.69343	.0093981	21.5298	35.5881		
1329	909120	34	.00866207	.48786	.32541	.02252	.01214	.11419	.18765		
1330	909320	34	.00140466	.48786	.32541	.00365212	.01214	.01852	.03043		
1331	809138	34	0	0	.32541	0	0	0	0		

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2			1: B7L813C1		
		2: B7L813C11			2: B7L813C10		
		3: B7L813C20			3: B7L813C19		
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.0779	234.4609	.18855	.12868	234.4608	.31145
1302	002	.10407	.02257	.0826	.52588	.02257	.4174
1303	005	.10407	.00055189	.0826	.52588	.00055189	.4174
1304	024	.08518	.21208	.18915	.13998	.21208	.31085
1305	033	.10407	.07502	.0826	.52588	.07502	.4174
1306	114	.10407	.05305	.0826	.52588	.05305	.4174
1307	117	.08518	.00485474	.18915	.13998	.00485474	.31085
1308	126	.08518	.00359118	.18915	.13998	.00359118	.31085
1309	129	.08518	0	0	.13998	0	0
1310	141	.08518	.00073154	.18915	.13998	.00073154	.31085
1311	144	.08518	0	0	.13998	0	0
1312	147	.08518	0	0	.13998	0	0
1313	150	.08518	.10927	.18915	.13998	.10927	.31085
1314	110	.10407	.00287306	.0826	.52588	.00287306	.4174
1315	307	.0779	.05781	.18855	.12868	.05781	.31145
1316	220	.0779	6.71858	.18855	.12868	6.71858	.31145
1317	222	.0779	0	0	.12868	0	0
1318	223	.08518	.15144	.18915	.13998	.15144	.31085
1319	224	.0779	17.3784	.18855	.12868	17.3784	.31145
1320	225	.08518	38.99789	.18915	.13998	38.99789	.31085
1321	228	.08518	0	0	.13998	0	0
1322	229	.08518	0	0	.13998	0	0
1323	233	.08518	0	0	.13998	0	0
1324	234	.08518	0	0	.13998	0	0
1325	236	.08518	0	0	.13998	0	0
1326	237	.08518	1.14533	.18915	.13998	1.14533	.31085
1327	235	.0779	26.8784	.18855	.12868	26.8784	.31145
1328	XX	272.5165	.18847	XX	272.5165	.31153	
1329	909120	.08518	1.34057	.18915	.13998	1.34057	.31085
1330	909320	.08518	.21739	.18915	.13998	.21739	.31085
1331	809138	.08518	0	0	.13998	0	0
1332	809338	.08518	0	0	.13998	0	0
1333	809118	.08518	0	0	.13998	0	0
1334	809318	.08518	0	0	.13998	0	0
1335	9418	.08518	0	0	.13998	0	0
1336	9518	.08518	226.5089	.37831	.13998	226.5089	.62169
1337	XX	228.0669	.36175	XX	228.0669	.59448	
1338	909820	.08518	11.00251	.18915	.13998	11.00251	.31085
1339	809818	.08518	0	0	.13998	0	0
1340	XX	11.00251	.18915	XX	11.00251	.31085	
1341	XX	511.5859	.24231	XX	511.5859	.3994	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		45.43811	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.02324	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.00056843	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.07641	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		.13036	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		.05464	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.00174903	
1408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C29		.0012938	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.00026355	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.02308	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.00295918	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.01945	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		3.92544	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		0	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		.09761	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		10.15361	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		25.13789	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		.24191	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		5.20899	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		80.11959	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		.48703	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.03949	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		.45361	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		30	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		398	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		17	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-133	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		312.9801	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		11.18029	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		128.5068	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		139.6871	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		532.7868	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	39.07677	A1L574C2	.5	19.53839	19.53839	A3L321C1	3	18.54746	.99092
1402	002	.49343	.01147	A1L574C2	.5	.00573469	.0057347	A2L102C1	5	.00538478	.00035
1403	005	.49343	.00028048	A1L574C2	.5	.00014024	.0001402	A2L105C1	5	.00013169	.000009
1404	024	.5042	.03852	A1L574C2	.5	.01926	.01926	A2L120C1	1	.01862	.000639
1405	033	.29248	.03813	A1L574C2	.5	.01906	.01906	A2L129C1	5	.0179	.001163
1406	114	.49343	.02696	A1L574C2	.5	.01348	.01348	A2L144C1	5	.01266	.000823
1407	117	.5042	.00088185	A1L574C2	.5	.00044093	.0004409	A2L147C1	1	.00042629	.000015
1408	126	.5042	.00065233	A1L574C2	.5	.00032617	.0003262	A2L156C1	1	.00031534	.000011
1409	129	.5042	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.5042	.00013288	A1L574C2	.5	.00006644	.0000664	A2L171C1	1	.00006424	.000002
1411	144	.5042	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.5042	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.01985	A1L574C2	.5	.00992404	.009924	A2L180C1	1	.0095946	.000329
1414	110	.49343	.00146016	A1L574C2	.5	.00073008	.0007301	A2L140C1	5	.00068553	.000045
1415	307	.49536	.0096357	A1L574C2	.5	.00481785	.0048178	A2L245C1	3	.0045735	.000244
1416	220	.28526	1.11976	A1L574C2	.5	.55988	.55988	A2L220C1	3	.53149	.0284
1417	222	.86	0	A1L574C2	.5	0	0	A2L222C1	3	0	0
1418	223	.2818	.02751	A1L574C2	.5	.01375	.01375	A2L223C1	1	.0133	.000457
1419	224	.28526	2.8964	A1L574C2	.5	1.4482	1.4482	A2L224C1	3	1.37475	.07345
1420	225	.2818	7.08389	A1L574C2	.5	3.54195	3.54195	A2L225C1	1	3.42437	.11758
1421	228	.2818	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.2818	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.2818	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.2818	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.2818	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	.20805	A1L574C2	.5	.10402	.10402	A2L237C1	1	.10057	.003453
1427	235	.86	4.47973	A1L574C2	.5	2.23986	2.23986	A2L235C1	3	2.12627	.1136
1428	XX		46.08063	XX	XX	23.04031	23.04031	XX	XX	21.93602	1.10429
1429	909120	.5	.24351	A1L574C2	.5	.12176	.12176	A3L714C1	1	.11771	.004042
1430	909320	1	.03949	A1L574C2	.5	.01974	.01974	A3L815C1	1	.01909	.000655
1431	809138	.5	.2268	A1L574C2	.5	.1134	.1134	A3L439C1	1	.10964	.003765
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	30	A1L574C4	.4	12	18	A3L421C1	1	11.60165	.39835
1434	809319	1	398	XX	XX	0	398	A3L621C1	1	0	0
1435	9419	1	17	1.0	1	17	0	A3L214C1	1	16.43567	.56433
1436	9519	1	-133	XX	XX	0	-133	A3L214C1	1	0	0
1437	XX		312.5098	XX	XX	29.2549	283.255	XX	XX	28.28376	.97115
1438	909820	.5	5.59014	A1L574C2	.5	2.79507	2.79507	1.0	1	2.70229	.09279
1439	809819	1	128.5068	A1L574C4	.4	51.40272	77.10408	1.0	1	49.69635	1.70637
1440	XX		134.0969	XX	XX	54.19779	79.89915	XX	XX	52.39864	1.79915
1441	XX		492.6874	XX	XX	106.493	386.194	XX	XX	102.6184	3.87459

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	4526	.00409768		.47464			93.00965	.01065		.02536			3.7117	15.8267	
1402	002	6042	.00000089		.46949			151.0092	.00000232		.03051			.00098086	.004754	
1403	005	6042	.00000002		.46949			151.0092	.00000006		.03051			.00002399	.000116	
1404	024	4701	.00000396		.4834			62.0819	.0000103		.0166			.00602164	.01324	
1405	033	6042	.00000296		.46949			151.0092	.0000077		.03051			.00326073	.0158	
1406	114	6042	.0000021		.46949			151.0092	.00000545		.03051			.00230586	.01118	
1407	117	4701	.00000009		.4834			62.0819	.00000024		.0166			.00013784	.000303	
1408	126	4701	.00000007		.4834			62.0819	.00000017		.0166			.00010197	.000224	
1409	129	4701	0		0			62.0819	0		0			0	0	
1410	141	4701	.00000001		.4834			62.0819	.00000004		.0166			.00002077	.000046	
1411	144	4701	0		0			62.0819	0		0			0	0	
1412	147	4701	0		0			62.0819	0		0			0	0	
1413	150	4701	.00000204		.4834			62.0819	.00000531		.0166			.00310245	.006822	
1414	110	6042	.00000011		.46949			151.0092	.00000029		.03051			.00012487	.000605	
1415	307	4526	.00000101		.47464			93.00965	.00000263		.02536			.00091524	.003903	
1416	220	4526	.00011742		.47464			93.00965	.00030529		.02536			.10636	.45352	
1417	222	4526	0		0			93.00965	0		0			0	0	
1418	223	4701	.00000283		.4834			62.0819	.00000735		.0166			.00429976	.009454	
1419	224	4526	.00030372		.47464			93.00965	.00078968		.02536			.27511	1.17309	
1420	225	4701	.00072843		.4834			62.0819	.00189393		.0166			1.10728	2.43466	
1421	228	4701	0		0			62.0819	0		0			0	0	
1422	229	4701	0		0			62.0819	0		0			0	0	
1423	233	4701	0		0			62.0819	0		0			0	0	
1424	234	4701	0		0			62.0819	0		0			0	0	
1425	236	4701	0		0			62.0819	0		0			0	0	
1426	237	4701	.00002139		.4834			62.0819	.00005562		.0166			.03252	.0715	
1427	235	4526	.00046975		.47464			93.00965	.00122136		.02536			.42551	1.81436	
1428	XX	.00481499	.47604		XX			.01252	.02396					4.82877	18.2115	
1429	909120	4701	.00002504		.4834			62.0819	.0000651		.0166			.03806	.08369	
1430	909320	4701	.00000406		.4834			62.0819	.00001056		.0166			.00617245	.01357	
1431	809138	4701	.00002332		.4834			62.0819	.00006064		.0166			.03545	.07795	
1432	809338	4701	0		0			62.0819	0		0			0	0	
1433	809119	4701	.00246791		.38672			62.0819	.00641658		.01328			5.62716	12.3728	
1434	809319	4701	0		0			62.0819	0		0			124.4227	273.58	
1435	9419	4701	.00349621		.9668			62.0819	.00909014		.0332			0	0	
1436	9519	4701	0		0			62.0819	0		0			-41.57843	-91.422	
1437	XX	.00601654	.09051		XX			.01564	.0031076					88.55108	194.7	
1438	909820	4701	.00057483		.4834			62.0819	.00149456		.0166			.87379	1.92128	
1439	809819	4701	.01057		.38672			62.0819	.02749		.01328			24.10426	52.9998	
1440	XX	.01115	.39075		XX			.02898	.01342					24.97805	54.9211	
1441	XX	.02198	.20828		XX			.05714	.0078642					118.3579	267.84	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	8.67102	.42806	.09498	36.97323	.42806	.40502
1402	002	11.1889	.00008766	.08552	54.22817	.00008766	.41448
1403	005	11.1889	.00000214	.08552	54.22817	.00000214	.41448
1404	024	11.77721	.0005113	.15631	25.89543	.0005113	.34369
1405	033	11.1889	.00029143	.08552	54.22817	.00029143	.41448
1406	114	11.1889	.00020609	.08552	54.22817	.00020609	.41448
1407	117	11.77721	.0000117	.15631	25.89543	.0000117	.34369
1408	126	11.77721	.00000866	.15631	25.89543	.00000866	.34369
1409	129	11.77721	0	0	25.89543	0	0
1410	141	11.77721	.00000176	.15631	25.89543	.00000176	.34369
1411	144	11.77721	0	0	25.89543	0	0
1412	147	11.77721	0	0	25.89543	0	0
1413	150	11.77721	.00026343	.15631	25.89543	.00026343	.34369
1414	110	11.1889	.00001116	.08552	54.22817	.00001116	.41448
1415	307	8.67102	.00010555	.09498	36.97323	.00010555	.40502
1416	220	8.67102	.01227	.09498	36.97323	.01227	.40502
1417	222	8.67102	0	0	36.97323	0	0
1418	223	11.77721	.00036509	.15631	25.89543	.00036509	.34369
1419	224	8.67102	.03173	.09498	36.97323	.03173	.40502
1420	225	11.77721	.09402	.15631	25.89543	.09402	.34369
1421	228	11.77721	0	0	25.89543	0	0
1422	229	11.77721	0	0	25.89543	0	0
1423	233	11.77721	0	0	25.89543	0	0
1424	234	11.77721	0	0	25.89543	0	0
1425	236	11.77721	0	0	25.89543	0	0
1426	237	11.77721	.00276124	.15631	25.89543	.00276124	.34369
1427	235	8.67102	.04907	.09498	36.97323	.04907	.40502
1428	XX	.52163	.10479	XX	.52163	.39521	
1429	909120	11.77721	.00323196	.15631	25.89543	.00323196	.34369
1430	909320	11.77721	.0005241	.15631	25.89543	.0005241	.34369
1431	809138	11.77721	.0030102	.15631	25.89543	.0030102	.34369
1432	809338	11.77721	0	0	25.89543	0	0
1433	809119	11.77721	.4778	.18757	25.89543	.4778	.41243
1434	809319	11.77721	10.5647	.31262	25.89543	10.5647	.68738
1435	9419	11.77721	0	0	25.89543	0	0
1436	9519	11.77721	-3.53041	.31262	25.89543	-3.53041	.68738
1437	XX	7.51885	.28335	XX	7.51885	.62303	
1438	909820	11.77721	.07419	.15631	25.89543	.07419	.34369
1439	809819	11.77721	2.04669	.18757	25.89543	2.04669	.41243
1440	XX	2.12088	.18627	XX	2.12088	.40956	
1441	XX	10.16136	.24023	XX	10.16135	.54362	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		20.61643
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.01055
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.00025791
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.03467
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.05915
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.02479
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.00079358
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.00058703
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.00011958
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.01047
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.00134265
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.00882583
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1.78107
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		.04429
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		4.60695
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		11.4057
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		.10976
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		2.36345
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		36.35231
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		.22098
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.01792
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.25704
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		17
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		11
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		10
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-122
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-83.50406
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		5.88405
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		934.3991
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		940.2831
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		893.1314

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	17.73013	A1L575C2	.5	8.86506	8.86506	A3L322C1	3	7.60932	1.25574
1502	002	.49343	.00520395	A1L575C2	.5	.00260197	.002602	A2L102C1	5	.0022918	.00031
1503	005	.49343	.00012726	A1L575C2	.5	.00006363	.0000636	A2L105C1	5	.00005605	.000008
1504	024	.5042	.01748	A1L575C2	.5	.0087396	.0087396	A2L120C1	1	.00646609	.002274
1505	033	.29248	.0173	A1L575C2	.5	.00864992	.0086499	A2L129C1	5	.00761878	.001031
1506	114	.49343	.01223	A1L575C2	.5	.00611689	.0061169	A2L144C1	5	.00538771	.000729
1507	117	.5042	.00040012	A1L575C2	.5	.00020006	.0002001	A2L147C1	1	.00014802	.000052
1508	126	.5042	.00029598	A1L575C2	.5	.00014799	.000148	A2L156C1	1	.00010949	.000038
1509	129	.5042	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.5042	.00006029	A1L575C2	.5	.00003015	.0000301	A2L171C1	1	.0000223	.000008
1511	144	.5042	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.5042	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.00900558	A1L575C2	.5	.00450279	.0045028	A2L180C1	1	.00333144	.001171
1514	110	.49343	.00066251	A1L575C2	.5	.00033126	.0003313	A2L140C1	5	.00029177	.000039
1515	307	.49536	.00437196	A1L575C2	.5	.00218598	.002186	A2L245C1	3	.00187634	.00031
1516	220	.28526	.50806	A1L575C2	.5	.25403	.25403	A2L220C1	3	.21805	.03598
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.2818	.01248	A1L575C2	.5	.00624053	.0062405	A2L223C1	1	.00461712	.001623
1519	224	.28526	1.31417	A1L575C2	.5	.65708	.65708	A2L224C1	3	.56401	.09308
1520	225	.2818	3.21414	A1L575C2	.5	1.60707	1.60707	A2L225C1	1	1.18901	.41806
1521	228	.2818	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.2818	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.2818	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.2818	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.2818	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	.0944	A1L575C2	.5	.0472	.0472	A2L237C1	1	.03492	.01228
1527	235	.86	2.03257	A1L575C2	.5	1.01628	1.01628	A2L235C1	3	.87233	.14396
1528	XX	XX	20.90796	XX	XX	10.45398	10.45398	XX	XX	8.7752	1.67878
1529	909120	.5	.11049	A1L575C2	.5	.05524	.05524	A3L714C1	1	.04087	.01437
1530	909320	1	.01792	A1L575C2	.5	.00895848	.0089585	A3L815C1	1	.00662803	.00233
1531	809138	.5	.12852	A1L575C2	.5	.06426	.06426	A3L439C1	1	.04754	.01672
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	17	A1L575C4	.4	6.8	10.2	A3L422C1	1	5.03106	1.76895
1534	809320	1	11	XX	XX	0	11	A3L622C1	1	0	0
1535	9420	1	10	1.0	1	10	0	A3L218C1	1	7.39861	2.60139
1536	9520	1	-122	XX	XX	0	-122	A3L218C1	1	0	0
1537	XX	XX	-83.74308	XX	XX	16.92846	-100.67	XX	XX	12.52471	4.40375
1538	909820	.5	2.94203	A1L575C2	.5	1.47101	1.47101	1.0	1	1.08835	.38267
1539	809820	1	934.3991	A1L575C4	.4	373.7596	560.639	1.0	1	276.5302	97.2295
1540	XX	XX	937.3411	XX	XX	375.2306	562.11	XX	XX	277.6185	97.6121
1541	XX	XX	874.506	XX	XX	402.6131	471.893	XX	XX	298.9184	103.69

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	596.6667	.01275		.42917			37.87149	.03316		.07083			.67645	8.18861	
1502	002	1475	.00000155		.4404			76.80114	.00000404		.0596			.00022441	.002378	
1503	005	1475	.00000004		.4404			76.80114	.00000001		.0596			.00000549	.000058	
1504	024	628	.00000103		.36993			84.9262	.00002677		.13007			.00043929	.0083	
1505	033	1475	.00000516		.4404			76.80114	.00001343		.0596			.00074603	.007904	
1506	114	1475	.00000365		.4404			76.80114	.00000949		.0596			.00052756	.005589	
1507	117	628	.00000024		.36993			84.9262	.00000061		.13007			.00001006	.00019	
1508	126	628	.00000017		.36993			84.9262	.00000045		.13007			.00000744	.000141	
1509	129	628	0		0			84.9262	0		0			0	0	
1510	141	628	.00000004		.36993			84.9262	.00000009		.13007			.00000152	.000029	
1511	144	628	0		0			84.9262	0		0			0	0	
1512	147	628	0		0			84.9262	0		0			0	0	
1513	150	628	.00000053		.36993			84.9262	.00001379		.13007			.00022633	.004276	
1514	110	1475	.00000002		.4404			76.80114	.00000051		.0596			.00002857	.000303	
1515	307	596.6667	.00000314		.42917			37.87149	.00000818		.07083			.0001668	.002019	
1516	220	596.6667	.00036544		.42917			37.87149	.00095016		.07083			.01938	.23465	
1517	222	596.6667	0		0			37.87149	0		0			0	0	
1518	223	628	.000000735		.36993			84.9262	.00001912		.13007			.00031368	.005927	
1519	224	596.6667	.00094527		.42917			37.87149	.00245769		.07083			.05014	.60695	
1520	225	628	.00189333		.36993			84.9262	.00492265		.13007			.08078	1.52629	
1521	228	628	0		0			84.9262	0		0			0	0	
1522	229	628	0		0			84.9262	0		0			0	0	
1523	233	628	0		0			84.9262	0		0			0	0	
1524	234	628	0		0			84.9262	0		0			0	0	
1525	236	628	0		0			84.9262	0		0			0	0	
1526	237	628	.00005561		.36993			84.9262	.00014457		.13007			.00237238	.04483	
1527	235	596.6667	.001462		.42917			37.87149	.0038012		.07083			.07755	.93874	
1528	XX		.01459		.41971			XX	.03793		.08029			.75427	9.6997	
1529	909120	628	.00006508		.36993			84.9262	.00016922		.13007			.0027768	.05247	
1530	909320	628	.00001055		.36993			84.9262	.00002744		.13007			.00045029	.008508	
1531	809138	628	.00007571		.36993			84.9262	.00019684		.13007			.00323005	.06103	
1532	809338	628	0		0			84.9262	0		0			0	0	
1533	809120	628	.00801123		.29594			84.9262	.02083		.10406			.5127	9.6873	
1534	809320	628	0		0			84.9262	0		0			.55291	10.4471	
1535	9420	628	.01178		.73986			84.9262	.03063		.26014			0	0	
1536	9520	628	0		0			84.9262	0		0			-6.13226	-115.9	
1537	XX		.01994		-.14956			XX	.05185		-.05259			-5.0602	-95.611	
1538	909820	628	.00173303		.36993			84.9262	.00450589		.13007			.07394	1.39707	
1539	809820	628	.44033		.29594			84.9262	1.14487		.10406			28.18021	532.46	
1540	XX		.44207		.29618			XX	1.14938		.10414			28.25415	533.86	
1541	XX		.4766		.34181			XX	1.23916		.11858			23.94823	447.94	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.14302	.59181	.03815	13.83663	.59181	.46185
1502	002	2.73213	.00008214	.04312	28.94603	.00008214	.45688
1503	005	2.73213	.00000201	.04312	28.94603	.00000201	.45688
1504	024	1.5733	.00027922	.02513	29.7272	.00027922	.47487
1505	033	2.73213	.00027306	.04312	28.94603	.00027306	.45688
1506	114	2.73213	.00019309	.04312	28.94603	.00019309	.45688
1507	117	1.5733	.00000639	.02513	29.7272	.00000639	.47487
1508	126	1.5733	.00000473	.02513	29.7272	.00000473	.47487
1509	129	1.5733	0	0	29.7272	0	0
1510	141	1.5733	.00000096	.02513	29.7272	.00000096	.47487
1511	144	1.5733	0	0	29.7272	0	0
1512	147	1.5733	0	0	29.7272	0	0
1513	150	1.5733	.00014386	.02513	29.7272	.00014386	.47487
1514	110	2.73213	.00001046	.04312	28.94603	.00001046	.45688
1515	307	1.14302	.00014593	.03815	13.83663	.00014593	.46185
1516	220	1.14302	.01696	.03815	13.83663	.01696	.46185
1517	222	1.14302	0	0	13.83663	0	0
1518	223	1.5733	.00019937	.02513	29.7272	.00019937	.47487
1519	224	1.14302	.04387	.03815	13.83663	.04387	.46185
1520	225	1.5733	.05134	.02513	29.7272	.05134	.47487
1521	228	1.5733	0	0	29.7272	0	0
1522	229	1.5733	0	0	29.7272	0	0
1523	233	1.5733	0	0	29.7272	0	0
1524	234	1.5733	0	0	29.7272	0	0
1525	236	1.5733	0	0	29.7272	0	0
1526	237	1.5733	.0015079	.02513	29.7272	.0015079	.47487
1527	235	1.14302	.06784	.03815	13.83663	.06784	.46185
1528	XX	.63898	.03608	XX	.63898	.46392	
1529	909120	1.5733	.00176495	.02513	29.7272	.00176495	.47487
1530	909320	1.5733	.00028621	.02513	29.7272	.00028621	.47487
1531	809138	1.5733	.00205304	.02513	29.7272	.00205304	.47487
1532	809338	1.5733	0	0	29.7272	0	0
1533	809120	1.5733	.32587	.03016	29.7272	.32587	.56984
1534	809320	1.5733	.35143	.05026	29.7272	.35143	.94974
1535	9420	1.5733	0	0	29.7272	0	0
1536	9520	1.5733	-3.8977	.05026	29.7272	-3.8977	.94974
1537	XX	-3.21629	.06043	XX	-3.21629	1.14172	
1538	909820	1.5733	.047	.02513	29.7272	.047	.47487
1539	809820	1.5733	17.91151	.03016	29.7272	17.91151	.56984
1540	XX	17.95851	.03014	XX	17.95851	.56954	
1541	XX	15.3812	.02738	XX	15.3812	.51223	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	0		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	0		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	0		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	0		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	0		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.49343	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.49343	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.5042	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.29248	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.49343	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.5042	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.5042	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.5042	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.5042	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.5042	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.5042	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.49343	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.49536	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.28526	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.2818	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.28526	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.2818	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.2818	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.2818	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.2818	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.2818	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.2818	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628		XX	0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0 A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	0 A1L572C4	.4	0	0	A3L424C1	1		0	0
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	0 XX	XX	0	0	A3L217C1	1		0	0
1637		XX	0 XX	XX	0	0	XX	XX		0	0
1638	909820	.5	0 A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	0 A1L572C4	.4	0	0	1.0	1		0	0
1640		XX	0 XX	XX	0	0	XX	XX		0	0
1641		XX	0 XX	XX	0	0	XX	XX		0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)													
1601	809021	1358	0	0	60.47938	0	0	0	0							
1602	002	887.2001	0	0	38.44171	0	0	0	0							
1603	005	887.2001	0	0	38.44171	0	0	0	0							
1604	024	2593	0	0	121.911	0	0	0	0							
1605	033	887.2001	0	0	38.44171	0	0	0	0							
1606	114	887.2001	0	0	38.44171	0	0	0	0							
1607	117	2593	0	0	121.911	0	0	0	0							
1608	126	2593	0	0	121.911	0	0	0	0							
1609	129	2593	0	0	121.911	0	0	0	0							
1610	141	2593	0	0	121.911	0	0	0	0							
1611	144	2593	0	0	121.911	0	0	0	0							
1612	147	2593	0	0	121.911	0	0	0	0							
1613	150	2593	0	0	121.911	0	0	0	0							
1614	110	887.2001	0	0	38.44171	0	0	0	0							
1615	307	1358	0	0	60.47938	0	0	0	0							
1616	220	1358	0	0	60.47938	0	0	0	0							
1617	222	1358	0	0	60.47938	0	0	0	0							
1618	223	2593	0	0	121.911	0	0	0	0							
1619	224	1358	0	0	60.47938	0	0	0	0							
1620	225	2593	0	0	121.911	0	0	0	0							
1621	228	2593	0	0	121.911	0	0	0	0							
1622	229	2593	0	0	121.911	0	0	0	0							
1623	233	2593	0	0	121.911	0	0	0	0							
1624	234	2593	0	0	121.911	0	0	0	0							
1625	236	2593	0	0	121.911	0	0	0	0							
1626	237	2593	0	0	121.911	0	0	0	0							
1627	235	1358	0	0	60.47938	0	0	0	0							
1628		XX	0	0	XX	0	0	0	0							
1629	909120	2593	0	0	121.911	0	0	0	0							
1630	909320	2593	0	0	121.911	0	0	0	0							
1631	809138	2593	0	0	121.911	0	0	0	0							
1632	809338	2593	0	0	121.911	0	0	0	0							
1633	809121	2593	0	0	121.911	0	0	0	0							
1634	809321	2593	0	0	121.911	0	0	0	0							
1635	9421	2593	0	0	121.911	0	0	0	0							
1636	9521	2593	0	0	121.911	0	0	0	0							
1637		XX	0	0	XX	0	0	0	0							
1638	909820	2593	0	0	121.911	0	0	0	0							
1639	809821	2593	0	0	121.911	0	0	0	0							
1640		XX	0	0	XX	0	0	0	0							
1641		XX	0	0	XX	0	0	0	0							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	2.60278		0	21.62284	0	0
1602	002	1.64291		0	14.13133	0	0
1603	005	1.64291		0	14.13133	0	0
1604	024	6.49613		0	43.92469	0	0
1605	033	1.64291		0	14.13133	0	0
1606	114	1.64291		0	14.13133	0	0
1607	117	6.49613		0	43.92469	0	0
1608	126	6.49613		0	43.92469	0	0
1609	129	6.49613		0	43.92469	0	0
1610	141	6.49613		0	43.92469	0	0
1611	144	6.49613		0	43.92469	0	0
1612	147	6.49613		0	43.92469	0	0
1613	150	6.49613		0	43.92469	0	0
1614	110	1.64291		0	14.13133	0	0
1615	307	2.60278		0	21.62284	0	0
1616	220	2.60278		0	21.62284	0	0
1617	222	2.60278		0	21.62284	0	0
1618	223	6.49613		0	43.92469	0	0
1619	224	2.60278		0	21.62284	0	0
1620	225	6.49613		0	43.92469	0	0
1621	228	6.49613		0	43.92469	0	0
1622	229	6.49613		0	43.92469	0	0
1623	233	6.49613		0	43.92469	0	0
1624	234	6.49613		0	43.92469	0	0
1625	236	6.49613		0	43.92469	0	0
1626	237	6.49613		0	43.92469	0	0
1627	235	2.60278		0	21.62284	0	0
1628		XX		0	XX	0	0
1629	909120	6.49613		0	43.92469	0	0
1630	909320	6.49613		0	43.92469	0	0
1631	809138	6.49613		0	43.92469	0	0
1632	809338	6.49613		0	43.92469	0	0
1633	809121	6.49613		0	43.92469	0	0
1634	809321	6.49613		0	43.92469	0	0
1635	9421	6.49613		0	43.92469	0	0
1636	9521	6.49613		0	43.92469	0	0
1637		XX		0	XX	0	0
1638	909820	6.49613		0	43.92469	0	0
1639	809821	6.49613		0	43.92469	0	0
1640		XX		0	XX	0	0
1641		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L816C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L816C36		
								AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.49343	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.49343	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.5042	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.29248	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.49343	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.5042	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.5042	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.5042	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.5042	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.5042	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.5042	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.49343	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.49536	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.28526	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.2818	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.28526	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.2818	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.2818	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.2818	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.2818	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.2818	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.2818	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728		XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	0	A1L576C4	.4	0	0	A3L425C1	1	0	0
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0	XX	XX	0	0	XX	XX	0	0
1738	909820	.5	0	A1L576C2	.5	0	0	1.0	1	0	0
1739	809823	1	0	A1L576C4	.4	0	0	1.0	1	0	0
1740		XX	0	XX	XX	0	0	XX	XX	0	0
1741		XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	TO TOTAL	4: B7L816C32	CM - YARD	TO TOTAL	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	VARIABLE	5: B7L816C41	C11/C15	VARIABLE	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	242755	0	0	5508	0	0	0	0	0
1702	002	253493	0	0	5912	0	0	0	0	0
1703	005	253493	0	0	5912	0	0	0	0	0
1704	024	238960	0	0	5343	0	0	0	0	0
1705	033	253493	0	0	5912	0	0	0	0	0
1706	114	253493	0	0	5912	0	0	0	0	0
1707	117	238960	0	0	5343	0	0	0	0	0
1708	126	238960	0	0	5343	0	0	0	0	0
1709	129	238960	0	0	5343	0	0	0	0	0
1710	141	238960	0	0	5343	0	0	0	0	0
1711	144	238960	0	0	5343	0	0	0	0	0
1712	147	238960	0	0	5343	0	0	0	0	0
1713	150	238960	0	0	5343	0	0	0	0	0
1714	110	253493	0	0	5912	0	0	0	0	0
1715	307	242755	0	0	5508	0	0	0	0	0
1716	220	242755	0	0	5508	0	0	0	0	0
1717	222	242755	0	0	5508	0	0	0	0	0
1718	223	238960	0	0	5343	0	0	0	0	0
1719	224	242755	0	0	5508	0	0	0	0	0
1720	225	238960	0	0	5343	0	0	0	0	0
1721	228	238960	0	0	5343	0	0	0	0	0
1722	229	238960	0	0	5343	0	0	0	0	0
1723	233	238960	0	0	5343	0	0	0	0	0
1724	234	238960	0	0	5343	0	0	0	0	0
1725	236	238960	0	0	5343	0	0	0	0	0
1726	237	238960	0	0	5343	0	0	0	0	0
1727	235	242755	0	0	5508	0	0	0	0	0
1728		XX	0	0	XX	0	0	0	0	0
1729	909120	238960	0	0	5343	0	0	0	0	0
1730	909320	238960	0	0	5343	0	0	0	0	0
1731	809138	238960	0	0	5343	0	0	0	0	0
1732	809338	238960	0	0	5343	0	0	0	0	0
1733	809123	238960	0	0	5343	0	0	0	0	0
1734	809323	238960	0	0	5343	0	0	0	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	0	0	XX	0	0	0	0	0
1738	909820	238960	0	0	5343	0	0	0	0	0
1739	809823	238960	0	0	5343	0	0	0	0	0
1740		XX	0	0	XX	0	0	0	0	0
1741		XX	0	0	XX	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	465.0417	0	0	2193	0	0
1702	002	469.4177	0	0	2366	0	0
1703	005	469.4177	0	0	2366	0	0
1704	024	598.6562	0	0	2115	0	0
1705	033	469.4177	0	0	2366	0	0
1706	114	469.4177	0	0	2366	0	0
1707	117	598.6562	0	0	2115	0	0
1708	126	598.6562	0	0	2115	0	0
1709	129	598.6562	0	0	2115	0	0
1710	141	598.6562	0	0	2115	0	0
1711	144	598.6562	0	0	2115	0	0
1712	147	598.6562	0	0	2115	0	0
1713	150	598.6562	0	0	2115	0	0
1714	110	469.4177	0	0	2366	0	0
1715	307	465.0417	0	0	2193	0	0
1716	220	465.0417	0	0	2193	0	0
1717	222	465.0417	0	0	2193	0	0
1718	223	598.6562	0	0	2115	0	0
1719	224	465.0417	0	0	2193	0	0
1720	225	598.6562	0	0	2115	0	0
1721	228	598.6562	0	0	2115	0	0
1722	229	598.6562	0	0	2115	0	0
1723	233	598.6562	0	0	2115	0	0
1724	234	598.6562	0	0	2115	0	0
1725	236	598.6562	0	0	2115	0	0
1726	237	598.6562	0	0	2115	0	0
1727	235	465.0417	0	0	2193	0	0
1728		XX	0	0	XX	0	0
1729	909120	598.6562	0	0	2115	0	0
1730	909320	598.6562	0	0	2115	0	0
1731	809138	598.6562	0	0	2115	0	0
1732	809338	598.6562	0	0	2115	0	0
1733	809123	598.6562	0	0	2115	0	0
1734	809323	598.6562	0	0	2115	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	0	0	XX	0	0
1738	909820	598.6562	0	0	2115	0	0
1739	809823	598.6562	0	0	2115	0	0
1740		XX	0	0	XX	0	0
1741		XX	0	0	XX	0	0



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	730	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	875	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	312	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	317	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	4895	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	813	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1348	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	472	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	218	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	9980	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	730 A3L202C1	1	A1L218C(V5)	2411	.30278
1803	9708		1	875 A3L203C1	1	A1L219C(V5)	2538	.34476
1804	9709		1	312 A3L204C1	1	A1L220C(V5)	83569	.00373
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	3190	0
1806	9711		1	317 A3L206C1	1	A1L222C(V5)	74309	.00427
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	1623	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	96156	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	12	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	1	0
1811	9716		1	4895 A3L211C1	1	A1L227C(V5)	30845	.1587
1812	9717		1	813 A3L212C1	1	A1L228C(V5)	4194	.19385
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	0	0
1814	9719		1	1348 A3L214C1	1	A1L230C(V5)	3594	.37507
1815			1	472 A3L215C1	1	A1L231C(V5)	35056	.01346
1816			1	218 A3L216C1	1	A1L232C(V5)	49886	.00437
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	2087	0
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	4194	0
1819		XX		9980 XX	XX	XX	393665	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	0	L237C10	354.2305	L240C10	0	
1903	BOX EQUIPPED		L328C10	1276	L337C10	-1334	L340C10	1298	
1904	GONDOLA PLAIN		L428C10	30.59787	L437C10	388.9984	L440C10	58.5944	
1905	GONDOLA EQUIPPED		L528C10	205.9996	L537C10	1020	L540C10	9.16772	
1906	HOPPER COV		L628C10	3496	L637C10	64.37356	L640C10	676.7464	
1907	HOPPER OTG		L728C10	1.70363	L737C10	67.15439	L740C10	15.88616	
1908	HOPPER OTS		L828C10	18.07996	L837C10	38.52841	L840C10	.85574	
1909	REFR MECH		L928C10	0	L937C10	.92234	L940C10	0	
1910	REFR NM		L1028C10	0	L1037C10	2.90905	L1040C10	0	
1911	FLAT TOFC		L1128C10	0	L1137C10	25.12019	L1140C10	0	
1912	FLAT MULTI		L1228C10	1.37463	L1237C10	167.359	L1240C10	4.38666	
1913	FLAT GEN		L1328C10	56.04431	L1337C10	2.29371	L1340C10	2.41714	
1914	FLAT OTHER		L1428C10	21.93602	L1437C10	28.28376	L1440C10	52.39864	
1915	ALL OTHER TYPE		L1528C10	8.7752	L1537C10	12.52471	L1540C10	277.6185	
1916	AUTO RACKS		L1628C10	0	L1637C10	0	L1640C10	0	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	5117	XX	838.8351	XX	2396	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	5117	XX	838.8351	XX	2396	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	238960	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	5343	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	598.6562	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2115	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02141	L1918C2/ L1920C1	.00351036	L1918C3/ L1920C1	.01003	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	0	L237C11	18.7695	L240C11	0	L228C18	0	L237C18	309.2053
1903		L328C11	85.23848	L337C11	-92.0194	L340C11	89.53455	L328C18	233.5613	L337C18	1926
1904		L428C11	1.78696	L437C11	22.55964	L440C11	3.39814	L428C18	5.69905	L437C18	296.0159
1905		L528C11	13.78871	L537C11	70.58572	L540C11	.63395	L528C18	35.76375	L537C18	1174
1906		L628C11	176.8788	L637C11	3.33679	L640C11	35.07898	L628C18	751.9746	L637C18	4189
1907		L728C11	.13214	L737C11	6.06823	L740C11	1.43551	L728C18	.25886	L737C18	41.40997
1908		L828C11	6.57836	L837C11	9.62303	L840C11	.21373	L828C18	1.0912	L837C18	77.41495
1909		L928C11	0	L937C11	.07766	L940C11	0	L928C18	0	L937C18	1.9331
1910		L1028C11	0	L1037C11	.09095	L1040C11	0	L1028C18	0	L1037C18	8.42353
1911		L1128C11	0	L1137C11	.87982	L1140C11	0	L1128C18	0	L1137C18	208.5968
1912		L1228C11	.16051	L1237C11	20.45798	L1240C11	.53623	L1228C18	.17019	L1237C18	361.1617
1913		L1328C11	1.0736	L1337C11	.05708	L1340C11	.06015	L1328C18	21.5298	L1337C18	19.42645
1914		L1428C11	1.10429	L1437C11	.97115	L1440C11	1.79915	L1428C18	4.82877	L1437C18	88.55108
1915		L1528C11	1.67878	L1537C11	4.40375	L1540C11	97.61213	L1528C18	.75427	L1537C18	-5.0602
1916		L1628C11	0	L1637C11	0	L1640C11	0	L1628C18	0	L1637C18	0
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	288.4206	XX	65.8619	XX	230.3025	XX	1055	XX	8697
1919		XX	288.4206	XX	65.8619	XX	230.3025	XX	1055	XX	8697
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.05397	L1921C1	.01232	L1921C1	.0431	L1922C1	1.76334	L1922C1	14.52762

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	0	L228C19	0	L237C19	879.7947	L240C19	0
1903		L340C18	409.129	L328C19	1128	L337C19	7596	L340C19	1613
1904		L440C18	18.93136	L428C19	26.68578	L437C19	1102	L440C19	70.51184
1905		L540C18	1.90628	L528C19	184.0246	L537C19	4945	L540C19	8.02995
1906		L640C18	235.4407	L628C19	2921	L637C19	13231	L640C19	743.5172
1907		L740C18	4.01228	L728C19	1.57691	L737C19	225.4127	L740C19	21.84062
1908		L840C18	.08092	L828C19	23.56712	L837C19	945.7366	L840C19	.98855
1909		L940C18	0	L928C19	0	L937C19	10.0669	L940C19	0
1910		L1040C18	0	L1028C19	0	L1037C19	13.57647	L1040C19	0
1911		L1140C18	0	L1128C19	0	L1137C19	560.4032	L1140C19	0
1912		L1240C18	.93938	L1228C19	1.36496	L1237C19	2442	L1240C19	6.3518
1913		L1340C18	.93718	L1328C19	35.58811	L1337C19	31.92434	L1340C19	1.54011
1914		L1440C18	24.97805	L1428C19	18.21154	L1437C19	194.7038	L1440C19	54.9211
1915		L1540C18	28.25415	L1528C19	9.6997	L1537C19	-95.61135	L1540C19	533.8563
1916		L1640C18	0	L1628C19	0	L1637C19	0	L1640C19	0
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	724.6093	XX	4349	XX	32083	XX	3055
1919		XX	724.6093	XX	4349	XX	32083	XX	3055
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.21039	L1923C1	2.05591	L1923C1	15.16417	L1923C1	1.44396

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.49343	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.49343	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.5042	0	A2L120C1	1	0	0
113	034	MLH PORTION	.49343	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.49343	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.5042	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.5042	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.5042	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.5042	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.5042	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.5042	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.49343	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.49536	0	A2L245C1	3	0	0
124	301	MLH PORTION	.49536	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.5042	0	A2L246C1	1	0	0
127	309	MLH PORTION	.49536	0	A2L247C1	3	0	0
128	310	MLH PORTION	.5042	0	A2L248C1	1	0	0
129	313	MLH PORTION	.5042	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.5042	0	A2L252C1	1	0	0
131	318	MLH PORTION	.5042	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.5042	0	A2L257C1	1	0	0
133	321	MLH PORTION	.5042	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1			
202	807307	LM PORTION	1	0	A3L111C1	1			
203	807310	LM PORTION	1	0	A3L114C1	1			
204	807311	LM PORTION	1	0	A3L115C1	1			
205	807313	LM PORTION	1	0	A3L116C1	1			
206	807314	LM PORTION	1	0	A3L117C1	1			
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1			
208	807316	LM PORTION	1	0	A3L119C1	1			
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3			
210	002	OE/LM PORTION	.49343	0	A2L102C1	5			
211	005	OE/LM PORTION	.49343	0	A2L105C1	5			
212	024	OE/LM PORTION	.5042	0	A2L120C1	1			
213	034	LM PORTION	.49343	0	A2L130C1	5			
214	114	OE/LM PORTION	.49343	0	A2L144C1	5			
215	117	OE/LM PORTION	.5042	0	A2L147C1	1			
216	126	OE/LM PORTION	.5042	0	A2L156C1	1			
217	129	OE/LM PORTION-(CR)	.5042	0	A2L159C1	1			
218	141	OE/LM PORTION	.5042	0	A2L171C1	1			
219	144	OE/LM PORTION-(CR)	.5042	0	A2L174C1	1			
220	147	OE/LM PORTION	.5042	0	A2L177C1	1			
221	150	OTHER OE/LM	1	0	A2L180C1	1			
222	110	SMALL TOOLS/LM PORTION	.49343	0	A2L140C1	5			
223	307	WORK & NR/LM PORTION	.49536	0	A2L245C1	3			
224	301	LM PORTION	.49536	0	A2L239C1	3			

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.5042	0	A2L246C1	1		
227	309	LM PORTION	.49536	0	A2L247C1	3		
228	310	LM PORTION	.5042	0	A2L248C1	1		
229	313	LM PORTION	.5042	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.5042	0	A2L252C1	1		
231	318	LM PORTION	.5042	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.5042	0	A2L257C1	1		
233	321	LM PORTION	.5042	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	107.0074	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	107.0074	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	107.0074	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	107.0074	0
305	002	RT PORTION	.49343	0	A2L102C1	5	98.31035	0
306	002	RC PORTION	.49343	0	A2L102C1	5	98.31035	0
307	002	BC PORTION	.49343	0	A2L102C1	5	98.31035	0
308	005	RT PORTION	.49343	0	A2L105C1	5	98.31035	0
309	005	RC PORTION	.49343	0	A2L105C1	5	98.31035	0
310	005	BC PORTION	.49343	0	A2L105C1	5	98.31035	0
311	024	RT PORTION	.5042	0	A2L120C1	1	123.0621	0
312	024	RC PORTION	.5042	0	A2L120C1	1	123.0621	0
313	024	BC PORTION	.5042	0	A2L120C1	1	123.0621	0
314	034	RT PORTION	.49343	0	A2L130C1	5	98.31035	0
315	034	RC PORTION	.49343	0	A2L130C1	5	98.31035	0
316	034	BC PORTION	.49343	0	A2L130C1	5	98.31035	0
317	114	RT PORTION	.49343	0	A2L144C1	5	98.31035	0
318	114	RC PORTION	.49343	0	A2L144C1	5	98.31035	0
319	114	BC PORTION	.49343	0	A2L144C1	5	98.31035	0
320	117	RT PORTION	.5042	0	A2L147C1	1	123.0621	0
321	117	RC PORTION	.5042	0	A2L147C1	1	123.0621	0
322	117	BC PORTION	.5042	0	A2L147C1	1	123.0621	0
323	126	RT PORTION	.5042	0	A2L156C1	1	123.0621	0
324	126	RC PORTION	.5042	0	A2L156C1	1	123.0621	0
325	126	BC PORTION	.5042	0	A2L156C1	1	123.0621	0
326	129	RT PORTION-(CR)	.5042	0	A2L159C1	1	123.0621	0
327	129	RC PORTION-(CR)	.5042	0	A2L159C1	1	123.0621	0
328	129	BC PORTION-(CR)	.5042	0	A2L159C1	1	123.0621	0
329	141	RT PORTION	.5042	0	A2L171C1	1	123.0621	0
330	141	RC PORTION	.5042	0	A2L171C1	1	123.0621	0
331	141	BC PORTION	.5042	0	A2L171C1	1	123.0621	0
332	144	RT PORTION-(CR)	.5042	0	A2L174C1	1	123.0621	0
333	144	RC PORTION-(CR)	.5042	0	A2L174C1	1	123.0621	0
334	144	BC PORTION-(CR)	.5042	0	A2L174C1	1	123.0621	0
335	147	RT PORTION	.5042	0	A2L177C1	1	123.0621	0
336	147	RC PORTION	.5042	0	A2L177C1	1	123.0621	0
337	147	BC PORTION	.5042	0	A2L177C1	1	123.0621	0
338	150	OTHER RT	1	0	A2L180C1	1	123.0621	0
339	150	OTHER RC	1	0	A2L180C1	1	123.0621	0
340	150	OTHER BC	1	0	A2L180C1	1	123.0621	0
341	110	SMALL TOOLS RT	.49343	0	A2L140C1	5	98.31035	0
342	110	SMALL TOOLS RC	.49343	0	A2L140C1	5	98.31035	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(7)	
			(4)	(5)	(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.49343	0 A2L140C1	5	98.31035	0
344	307	WORK & NR RT	.49536	0 A2L245C1	3	107.0074	0
345	307	WORK & NR RC	.49536	0 A2L245C1	3	107.0074	0
346	307	WORK & NR BC	.49536	0 A2L245C1	3	107.0074	0
347	301	RT PORTION	.49536	0 A2L239C1	3	107.0074	0
348	301	RC PORTION	.49536	0 A2L239C1	3	107.0074	0
349	301	BC PORTION	.49536	0 A2L239C1	3	107.0074	0
350	306	RT PORTION	1	0 A2L244C1	3	107.0074	0
351	306	RC PORTION	1	0 A2L244C1	3	107.0074	0
352	306	BC PORTION	1	0 A2L244C1	3	107.0074	0
353	308	RT PORTION	.5042	0 A2L246C1	1	123.0621	0
354	308	RC PORTION	.5042	0 A2L246C1	1	123.0621	0
355	308	BC PORTION	.5042	0 A2L246C1	1	123.0621	0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	107.0074	0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	107.0074	0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	107.0074	0
359	309	RT PORTION	.49536	0 A2L247C1	3	107.0074	0
360	309	RC PORTION	.49536	0 A2L247C1	3	107.0074	0
361	309	BC PORTION	.49536	0 A2L247C1	3	107.0074	0
362	310	RT PORTION	.5042	0 A2L248C1	1	123.0621	0
363	310	RC PORTION	.5042	0 A2L248C1	1	123.0621	0
364	310	BC PORTION	.5042	0 A2L248C1	1	123.0621	0
365	313	RT PORTION	.5042	0 A2L251C1	1	123.0621	0
366	313	RC PORTION	.5042	0 A2L251C1	1	123.0621	0
367	313	BC PORTION	.5042	0 A2L251C1	1	123.0621	0
368	314	RT PORTION-(CR)	.5042	0 A2L252C1	1	123.0621	0
369	314	RC PORTION-(CR)	.5042	0 A2L252C1	1	123.0621	0
370	314	BC PORTION-(CR)	.5042	0 A2L252C1	1	123.0621	0
371	318	RT PORTION	.5042	0 A2L256C1	1	123.0621	0
372	318	RC PORTION	.5042	0 A2L256C1	1	123.0621	0
373	318	BC PORTION	.5042	0 A2L256C1	1	123.0621	0
374	319	RT PORTION-(CR)	.5042	0 A2L257C1	1	123.0621	0
375	319	RC PORTION-(CR)	.5042	0 A2L257C1	1	123.0621	0
376	319	BC PORTION-(CR)	.5042	0 A2L257C1	1	123.0621	0
377	321	RT PORTION	.5042	0 A2L259C1	1	123.0621	0
378	321	RC PORTION	.5042	0 A2L259C1	1	123.0621	0
379	321	BC PORTION	.5042	0 A2L259C1	1	123.0621	0
380	322	OTHER RT	1	0 A2L260C1	1	123.0621	0
381	322	OTHER RC	1	0 A2L260C1	1	123.0621	0
382	322	OTHER BC	1	0 A2L260C1	1	123.0621	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	123.0621	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	123.0621	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	123.0621	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	123.0621	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	123.0621	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	123.0621	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	123.0621	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	123.0621	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	123.0621	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	123.0621	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	123.0621	0
412	8093311	B/C-LR	1	0	A3L632C1	1	123.0621	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	123.0621	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	123.0621	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	123.0621	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	123.0621	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	123.0621	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	123.0621	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	123.0621	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	123.0621	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	123.0621	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	123.0621	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	123.0621	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	123.0621	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	123.0621	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	123.0621	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	123.0621	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	123.0621	0
430	809830	B/C/-ROI	1	0	1.0	1	123.0621	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12	0	758.9618
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12	0	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12	0	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12	0	0
505	002	OT PORTION	2	A2L102C44	0	2.78042
506	002	OC PORTION	2	A2L102C44	0	0
507	002	BC PORTION	2	A2L102C44	0	0
508	005	OT PORTION	2	A2L105C44	0	.068
509	005	OC PORTION	2	A2L105C44	0	0
510	005	BC PORTION	2	A2L105C44	0	0
511	024	OT PORTION	2	A2L120C44	0	9.13961
512	024	OC PORTION	2	A2L120C44	0	0
513	024	BC PORTION	2	A2L120C44	0	0
514	034	OT PORTION	2	A2L130C44	0	15.59398
515	034	OC PORTION	2	A2L130C44	0	0
516	034	BC PORTION	2	A2L130C44	0	0
517	114	OT PORTION	2	A2L144C44	0	6.5364
518	114	OC PORTION	2	A2L144C44	0	0
519	114	BC PORTION	2	A2L144C44	0	0
520	117	OT PORTION	2	A2L147C44	0	.20922
521	117	OC PORTION	2	A2L147C44	0	0
522	117	BC PORTION	2	A2L147C44	0	0
523	126	OT PORTION	2	A2L156C44	0	.15476
524	126	OC PORTION	2	A2L156C44	0	0
525	126	BC PORTION	2	A2L156C44	0	0
526	129	OT PORTION-(CR)	2	A2L159C44	0	0
527	129	OC PORTION-(CR)	2	A2L159C44	0	0
528	129	BC PORTION-(CR)	2	A2L159C44	0	0
529	141	OT PORTION	2	A2L171C44	0	.03153
530	141	OC PORTION	2	A2L171C44	0	0
531	141	BC PORTION	2	A2L171C44	0	0
532	144	OT PORTION-(CR)	2	A2L174C44	0	0
533	144	OC PORTION-(CR)	2	A2L174C44	0	0
534	144	BC PORTION-(CR)	2	A2L174C44	0	0
535	147	OT PORTION	2	A2L177C44	0	0
536	147	OC PORTION	2	A2L177C44	0	0
537	147	BC PORTION	2	A2L177C44	0	0
538	150	OTHER OT	0	A2L180C44	0	2.7607
539	150	OTHER OC	0	A2L180C44	0	0
540	150	OTHER BC	0	A2L180C44	0	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44	0	.35397
542	110	SMALL TOOLS OC PORTION	2	A2L140C44	0	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44	0	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	2.32682	
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	0	
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	31.32384	
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0	
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	0	
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	.50079	
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0	
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	0	
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0	
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0	
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-6.94035	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0	
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	1.97812	
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0	
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	0	
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	13.33544	
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0	
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0	
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.21167	
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0	
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0	
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0	
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0	
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0	
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	0	
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0	
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0	
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	74.1916	
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0	
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0	
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0	
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0	
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0	
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	151.5583	
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0	
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	0	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	930.5741

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	758.9618	A3L328C1	3	410.4593	1.84906
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	410.4593	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	410.4593	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	410.4593	0
505	002	OT PORTION	.49343	1.37195	A2L102C1	5	377.099	.00363818
506	002	OC PORTION	.49343	0	A2L102C1	5	377.099	0
507	002	BC PORTION	.49343	0	A2L102C1	5	377.099	0
508	005	OT PORTION	.49343	.03355	A2L105C1	5	377.099	.00008897
509	005	OC PORTION	.49343	0	A2L105C1	5	377.099	0
510	005	BC PORTION	.49343	0	A2L105C1	5	377.099	0
511	024	OT PORTION	.5042	4.60816	A2L120C1	1	472.0418	.00976219
512	024	OC PORTION	.5042	0	A2L120C1	1	472.0418	0
513	024	BC PORTION	.5042	0	A2L120C1	1	472.0418	0
514	034	OT PORTION	.49343	7.69459	A2L130C1	5	377.099	.0204
515	034	OC PORTION	.49343	0	A2L130C1	5	377.099	0
516	034	BC PORTION	.49343	0	A2L130C1	5	377.099	0
517	114	OT PORTION	.49343	3.22528	A2L144C1	5	377.099	.00855287
518	114	OC PORTION	.49343	0	A2L144C1	5	377.099	0
519	114	BC PORTION	.49343	0	A2L144C1	5	377.099	0
520	117	OT PORTION	.5042	.10549	A2L147C1	1	472.0418	.00022347
521	117	OC PORTION	.5042	0	A2L147C1	1	472.0418	0
522	117	BC PORTION	.5042	0	A2L147C1	1	472.0418	0
523	126	OT PORTION	.5042	.07803	A2L156C1	1	472.0418	.00016531
524	126	OC PORTION	.5042	0	A2L156C1	1	472.0418	0
525	126	BC PORTION	.5042	0	A2L156C1	1	472.0418	0
526	129	OT PORTION-(CR)	.5042	0	A2L159C1	1	472.0418	0
527	129	OC PORTION-(CR)	.5042	0	A2L159C1	1	472.0418	0
528	129	BC PORTION-(CR)	.5042	0	A2L159C1	1	472.0418	0
529	141	OT PORTION	.5042	.0159	A2L171C1	1	472.0418	.00003367
530	141	OC PORTION	.5042	0	A2L171C1	1	472.0418	0
531	141	BC PORTION	.5042	0	A2L171C1	1	472.0418	0
532	144	OT PORTION-(CR)	.5042	0	A2L174C1	1	472.0418	0
533	144	OC PORTION-(CR)	.5042	0	A2L174C1	1	472.0418	0
534	144	BC PORTION-(CR)	.5042	0	A2L174C1	1	472.0418	0
535	147	OT PORTION	.5042	0	A2L177C1	1	472.0418	0
536	147	OC PORTION	.5042	0	A2L177C1	1	472.0418	0
537	147	BC PORTION	.5042	0	A2L177C1	1	472.0418	0
538	150	OTHER OT	1	2.7607	A2L180C1	1	472.0418	.00584843
539	150	OTHER OC	1	0	A2L180C1	1	472.0418	0
540	150	OTHER BC	1	0	A2L180C1	1	472.0418	0
541	110	SMALL TOOLS OT PORTION	.49343	.17466	A2L140C1	5	377.099	.00046317
542	110	SMALL TOOLS OC PORTION	.49343	0	A2L140C1	5	377.099	0
543	110	SMALL TOOLS B/C PORTION	.49343	0	A2L140C1	5	377.099	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	ANNUALI- ZATION PERIOD (6)		OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.49536	1.15261	A2L245C1	3	410.4593	.0028081		
545	307	WORK&NR OC PORTION	.49536	0	A2L245C1	3	410.4593	0		
546	307	WORK&NR B/C PORTION	.49536	0	A2L245C1	3	410.4593	0		
547	301	OT PORTION	.49536	15.51657	A2L239C1	3	410.4593	.0378		
548	301	OC PORTION	.49536	0	A2L239C1	3	410.4593	0		
549	301	BC PORTION	.49536	0	A2L239C1	3	410.4593	0		
550	306	OT PORTION	1	.50079	A2L244C1	3	410.4593	.00122007		
551	306	OC PORTION	1	0	A2L244C1	3	410.4593	0		
552	306	BC PORTION	1	0	A2L244C1	3	410.4593	0		
553	308	OT PORTION	.5042	0	A2L246C1	1	472.0418	0		
554	308	OC PORTION	.5042	0	A2L246C1	1	472.0418	0		
555	308	BC PORTION	.5042	0	A2L246C1	1	472.0418	0		
556	320	OE DAM BILLED-OT-(CR)	1	-6.94035	A2L258C1	3	410.4593	-.01691		
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	410.4593	0		
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	410.4593	0		
559	309	OT PORTION	.49536	.97988	A2L247C1	3	410.4593	.00238728		
560	309	OC PORTION	.49536	0	A2L247C1	3	410.4593	0		
561	309	BC PORTION	.49536	0	A2L247C1	3	410.4593	0		
562	310	OT PORTION	.5042	6.72369	A2L248C1	1	472.0418	.01424		
563	310	OC PORTION	.5042	0	A2L248C1	1	472.0418	0		
564	310	BC PORTION	.5042	0	A2L248C1	1	472.0418	0		
565	313	OT PORTION	.5042	.10673	A2L251C1	1	472.0418	.00022609		
566	313	OC PORTION	.5042	0	A2L251C1	1	472.0418	0		
567	313	BC PORTION	.5042	0	A2L251C1	1	472.0418	0		
568	314	OT PORTION-(CR)	.5042	0	A2L252C1	1	472.0418	0		
569	314	OC PORTION-(CR)	.5042	0	A2L252C1	1	472.0418	0		
570	314	BC PORTION-(CR)	.5042	0	A2L252C1	1	472.0418	0		
571	318	OT PORTION	.5042	0	A2L256C1	1	472.0418	0		
572	318	OC PORTION	.5042	0	A2L256C1	1	472.0418	0		
573	318	BC PORTION	.5042	0	A2L256C1	1	472.0418	0		
574	319	OT PORTION-(CR)	.5042	37.40717	A2L257C1	1	472.0418	.07925		
575	319	OC PORTION-(CR)	.5042	0	A2L257C1	1	472.0418	0		
576	319	BC PORTION-(CR)	.5042	0	A2L257C1	1	472.0418	0		
577	321	OT PORTION	.5042	0	A2L259C1	1	472.0418	0		
578	321	OC PORTION	.5042	0	A2L259C1	1	472.0418	0		
579	321	BC PORTION	.5042	0	A2L259C1	1	472.0418	0		
580	322	OTHER OT	1	151.5583	A2L260C1	1	472.0418	.32107		
581	322	OTHER OC	1	0	A2L260C1	1	472.0418	0		
582	322	OTHER BC	1	0	A2L260C1	1	472.0418	0		
583		SUBTOTAL OPR EXPENSES	XX	925.1019	XX	XX	XX	2.21566		

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		8.13488	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		.65958	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		1306	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		.63502	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		1599	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		2914	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		77.5322	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		77.5322	



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK NO REGR C3*C4 THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
601	909120	S&E DEPR-OTHER TR	.5	4.06744	A3L714C1	1	472.0418	.0086167
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	472.0418	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	472.0418	0
604	909320	S&E LR-OT	1	.65958	A3L815C1	1	472.0418	.0013973
605	909320	S&E LR-OC	1	0	A3L815C1	1	472.0418	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	472.0418	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	472.0418	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	472.0418	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	472.0418	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	472.0418	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	472.0418	0
612	8093311	B/C-LR	1	1306	A3L632C1	1	472.0418	2.7667
613	809139	OE MACH-OT-DEPR	.5	.31751	A3L440C1	1	472.0418	.00067263
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	472.0418	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	472.0418	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	472.0418	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	472.0418	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	472.0418	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	472.0418	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	472.0418	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	472.0418	0
622		OTHER CON-NET PD BASIC	1	1599	A3L223C1	1	472.0418	3.38741
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	472.0418	0
624		SUBTOTAL DL EXPENSE	XX	2910	XX	XX	XX	6.1648
625	809820	S&E/SM-OT PORTION-ROI	.5	38.7661	1.0	1	472.0418	.08212
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	472.0418	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	472.0418	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	472.0418	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	472.0418	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	472.0418	0
631		SUBTOTAL ROI EXPENSE	XX	38.7661	XX	XX	XX	.08212

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		8717	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		346	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		132	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		742	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		366.3745	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		1.59753	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		214.7316	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		153.5701	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		4.91546	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		3.63609	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		.74069	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		64.86163	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		8.31646	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		54.66764	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		10810	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		687	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		687	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		3934	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	8717	A3L103C1	1	385.833	22.59268
702	807207	L & UL PORTION	1	346	A3L101C1	1	385.833	.89676
703	807211	L & UL PORTION	1	132	A3L105C1	1	385.833	.34212
704	807213	L & UL PORTION	1	0	A3L106C1	1	385.833	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	385.833	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	385.833	0
707	807216	L & UL PORTION	1	742	A3L109C1	1	385.833	1.92311
708	106	TOFC TERM REPAIR	1	366.3745	A2L136C1	5	313.5108	1.16862
709	005	TOFC PORTION	.49343	.78827	A2L105C1	5	313.5108	.00251434
710	024	TOFC PORTION	.5042	108.267	A2L120C1	1	385.833	.28061
711	114	TOFC PORTION	.49343	75.77665	A2L144C1	5	313.5108	.2417
712	117	TOFC PORTION	.5042	2.47836	A2L147C1	1	385.833	.0064234
713	126	TOFC PORTION	.5042	1.83331	A2L156C1	1	385.833	.00475156
714	129	TOFC PORTION-(CR)	.5042	0	A2L159C1	1	385.833	0
715	141	TOFC PORTION	.5042	.37345	A2L171C1	1	385.833	.00096791
716	144	TOFC PORTION-(CR)	.5042	0	A2L174C1	1	385.833	0
717	147	TOFC PORTION	.5042	0	A2L177C1	1	385.833	0
718	150	OTHER TOFC	1	64.86163	A2L180C1	1	385.833	.16811
719	110	SMALL TOOLS	.49343	4.10362	A2L140C1	5	313.5108	.01309
720	307	WORK & NR EQUIP	.49536	27.08014	A2L245C1	3	342.655	.07903
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	10588	XX	XX	XX	27.72048
722	909125	TOFC TERM DEPR	.5	343.5	A3L718C1	1	385.833	.89028
723	909325	TOFC TERM LR	1	0	A3L819C1	1	385.833	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	343.5	XX	XX	XX	.89028
725	909825	TOFC TERM ROI	.5	1967	1.0	1	385.833	5.09918

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	123.0621	0
735	807207	1	0	A3L101C1	1	123.0621	0
736	807211	1	0	A3L105C1	1	123.0621	0
737	807213	1	0	A3L106C1	1	123.0621	0
738	807214	1	0	A3L107C1	1	123.0621	0
739	807215	1	0	A3L108C1	1	123.0621	0
740	807216	1	0	A3L109C1	1	123.0621	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.49343	0	A2L105C1	5	0	0
812	024	COAL PORTION	.5042	0	A2L120C1	1	0	0
813	114	COAL PORTION	.49343	0	A2L144C1	5	0	0
814	117	COAL PORTION	.5042	0	A2L147C1	1	0	0
815	126	COAL PORTION	.5042	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.5042	0	A2L159C1	1	0	0
817	141	COAL PORTION	.5042	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.5042	0	A2L174C1	1	0	0
819	147	COAL PORTION	.5042	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.49343	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.49536	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.49343	0	A2L105C1	5	0	0
912	024	ORE PORTION	.5042	0	A2L120C1	1	0	0
913	114	ORE PORTION	.49343	0	A2L144C1	5	0	0
914	117	ORE PORTION	.5042	0	A2L147C1	1	0	0
915	126	ORE PORTION	.5042	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.5042	0	A2L159C1	1	0	0
917	141	ORE PORTION	.5042	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.5042	0	A2L174C1	1	0	0
919	147	ORE PORTION	.5042	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.49343	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.49536	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0	
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0	
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0	
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0	
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0	
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0	
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0	
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0	
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0	
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		0	
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		0	
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0	
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		0	
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		0	
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0	
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0	
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0	
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0	
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0	
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		0	
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		0	
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0 XX		0	
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		229	
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		229	
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		476.6189	

						TONS HANDLED		
				VARIABLE EXPENSE		BY OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
		PERCENTAGE		ELSE C2*C4		4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	(4)	(5)	SOURCE	ANNUALI- ZATION PERIOD	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.49343	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.5042	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.49343	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.5042	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.5042	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.5042	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.5042	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.5042	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.5042	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.49343	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.49536	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	114.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	114.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	238.3094	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	153	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	153	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	153	A3L153C1	1	21.375	7.15789	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	21.375	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	21.375	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	21.375	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	21.375	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	21.375	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	21.375	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	21.375	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	21.375	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	13.0146	0	
1111	005	MVT PORTION	.49343	0	A2L105C1	5	13.0146	0	
1112	024	MVT PORTION	.5042	0	A2L120C1	1	21.375	0	
1113	114	MVT PORTION	.49343	0	A2L144C1	5	13.0146	0	
1114	117	MVT PORTION	.5042	0	A2L147C1	1	21.375	0	
1115	126	MVT PORTION	.5042	0	A2L156C1	1	21.375	0	
1116	129	MVT PORTION-(CR)	.5042	0	A2L159C1	1	21.375	0	
1117	141	MVT PORTION	.5042	0	A2L171C1	1	21.375	0	
1118	144	MVT PORTION-(CR)	.5042	0	A2L174C1	1	21.375	0	
1119	147	MVT PORTION	.5042	0	A2L177C1	1	21.375	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	21.375	0	
1121	110	SMALL TOOLS-MVT PORTION	.49343	0	A2L140C1	5	13.0146	0	
1122	307	WORK & NR-MVT PORTION	.49536	0	A2L245C1	3	20.83967	0	
1123		TOTAL OPR EXP	XX	153	XX	XX	XX	7.15789	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(7)	(6)	(8)
1201	807810	1	0	A3L162C1	1	20	0
1202	807807	1	0	A3L161C1	1	20	0
1203	807811	1	0	A3L163C1	1	20	0
1204	807813	1	0	A3L164C1	1	20	0
1205	807814	1	0	A3L165C1	1	20	0
1206	807815	1	0	A3L166C1	1	20	0
1207	807816	1	0	A3L167C1	1	20	0
1208		XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.49343	0	A2L105C1	5		
1312	024	OSS PORTION	.5042	0	A2L120C1	1		
1313	114	OSS PORTION	.49343	0	A2L144C1	5		
1314	117	OSS PORTION	.5042	0	A2L147C1	1		
1315	126	OSS PORTION	.5042	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.5042	0	A2L159C1	1		
1317	141	OSS PORTION	.5042	0	A2L171C1	1		
1318	144	OSS PORTION	.5042	0	A2L174C1	1		
1319	147	OSS PORTION	.5042	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.5042	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.49343	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.49709	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	858424
102	412	FREIGHT L&D-TRAIN	A2L312C44	1666
103	428	FREIGHT L&D-YARD	A2L328C44	1
104	504	FREIGHT L&D-COMMON	A2L339C44	216
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	1883
107		W&S DEPRECIATION	B2L904C1	74985
108	213	LOCO DEPRECIATION	A2L213C44	15175
109	232	FC DEPRECIATION	A2L232C44	1477
110	317	OE DEPRECIATION	A2L255C44	13039
111		W&S LEASE RENTALS	B2L813C1	279
112		LOCO LEASE RENTALS	B2L505C1	34293
113		FC LEASE RENTALS	B2L515C1	35902
114		OE LEASE RENTALS	B2L543C1	7290
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	14231
116		SUBTOTAL DL	SUM L107-115	196671
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	340722
121		EQUIP INVESTMENT	B5L734C4	35973
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	14980
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-14980
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	198554
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	644890
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	196671
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	376695
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1218257

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY PERCENTAGE	VARIABLE
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)		EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		EXPENSE NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44	0 B9L101C27	261.8228		.49343	129.1922
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44	0 B9L301C17	0		.49343	0
203	002	OE/PASSENGER PORTION		2 A2L102C44	0 B9L301C23	0		.49343	0
204	002	OE/COMPUTER PORTION		2 A2L102C44	0 B9L301C25	.16927		.49343	.08352
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44	0 A2L104C44	50.9025		.49343	25.11701
206	005	GOH PORTION		2 A2L105C44	0 B9L102C27	19.6503		.49343	9.69612
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44	0 B9L302C17	0		.49343	0
208	005	OE/PASSENGER PORTION		2 A2L105C44	0 B9L302C23	0		.49343	0
209	005	OE/COMPUTER PORTION		2 A2L105C44	0 B9L302C25	.00413948		.49343	.00204256
210	024	GOH PORTION		2 A2L120C44	0 B9L103C27	2641		.5042	1331
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44	0 B9L303C17	0		.5042	0
212	024	OE/PASSENGER PORTION		2 A2L120C44	0 B9L303C23	0		.5042	0
213	024	OE/COMPUTER PORTION		2 A2L120C44	0 B9L303C25	.55641		.5042	.28054
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3038 A2L123C44	0		.78827	2394
215	031	STATIONS & OFFICES	14	A2L127C44	1163 A2L127C44	0		.78827	916.8323
216	034	OTHER HIGHWAY PORTION		2 A2L130C44	0 B9L304C17	0		.49343	0
217	034	PASSENGER PORTION		2 A2L130C44	0 B9L304C23	0		.49343	0
218	034	COMPUTER PORTION		2 A2L130C44	0 B9L304C25	.94934		.49343	.46844
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	305.3327 A2L132C44	0		.49343	150.6614
220	110	GOH PORTION		2 A2L140C44	0 B9L112C27	102.2962		.49343	50.47638
221	110	OE/OTHER HIGHWAY		2 A2L140C44	0 B9L313C17	0		.49343	0
222	110	OE/PASSENGER PORTION		2 A2L140C44	0 B9L313C23	0		.49343	0
223	110	OE/COMPUTERS		2 A2L140C44	0 B9L313C25	.02155		.49343	.01063
224	114	GOH PORTION		2 A2L144C44	0 B9L104C27	1888		.49343	932.0866
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44	0 B9L305C17	0		.49343	0
226	114	OE/PASSENGER PORTION		2 A2L144C44	0 B9L305C23	0		.49343	0
227	114	OE/COMPUTER PORTION		2 A2L144C44	0 B9L305C25	.39793		.49343	.19635
228	117	GOH PORTION		2 A2L147C44	0 B9L105C27	60.46237		.5042	30.48493
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44	0 B9L306C17	0		.5042	0
230	117	OE/PASSENGER PORTION		2 A2L147C44	0 B9L306C23	0		.5042	0
231	117	OE/COMPUTER PORTION		2 A2L147C44	0 B9L306C25	.01274		.5042	.00642188
232	126	GOH PORTION		2 A2L156C44	0 B9L106C27	44.72558		.5042	22.5505
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44	0 B9L307C17	0		.5042	0
234	126	OE/PASSENGER PORTION		2 A2L156C44	0 B9L307C23	0		.5042	0
235	126	OE/COMPUTER PORTION		2 A2L156C44	0 B9L307C25	.00942178		.5042	.00475043

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.5042	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.5042	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.5042	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.5042	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	9.11077	.5042	4.59362
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.5042	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.5042	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	.00191925	.5042	.00096768
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.5042	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.5042	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.5042	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.5042	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.5042	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.5042	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.5042	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.5042	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	797.8269	.78266	624.4307
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.78266	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.78266	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	.16807	.78266	.13154
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.49536	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.49536	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	1.90696	.49536	.94463
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.78266	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.78955	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	45.20981	A2L243C44	0	.78955	35.69537
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.78266	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.78266	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	.03049	.78266	.02386
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	672.4363	.49536	333.0979
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.49536	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.49536	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	.14165	.49536	.07017
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.5042	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.5042	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.5042	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.49536	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.49536	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	.12043	.49536	.05965
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.5042	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.5042	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	.81185	.5042	.40933

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.5042	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.5042	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.01289	.5042	.0064973
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.5042	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.5042	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.5042	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.5042	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.5042	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.5042	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.5042	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.5042	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	4.51669	.5042	2.2773
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78266	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78266	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.42252	.78266	-.33069
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.5042	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.5042	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.5042	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78266	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78266	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	9.22669	.78266	7.2214
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.79536	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.79536	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.79536	0
302	523	AS CASUALITIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.79536	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.79536	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.79536	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.79536	0
306	601	GENERAL OFFICERS	14	A2L401C44	12154	A2L401C44	0	.79536	9666
307	602	ACCOUNTING & FINANCE	14	A2L402C44	9977	A2L402C44	0	.79536	7935
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	9572	A2L403C44	0	.79536	7613
309	604	MARKETING	14	A2L404C44	6898	A2L404C44	0	.79536	5486
310	605	SALES	14	A2L405C44	489	A2L405C44	0	.79536	388.9325
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	559	A2L406C44	0	.79536	444.6079
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	5559	A2L407C44	0	.79536	4421
313	608	LEGAL & SECRETARIAL	14	A2L408C44	16627	A2L408C44	0	.79536	13224
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1603	A2L409C44	0	.79536	1274
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.79536	0
316	611	G & A FRINGES	14	A2L411C44	15766	A2L411C44	0	.79536	12539
317	612	G & A CASUALTIES	14	A2L412C44	2966	A2L412C44	0	.79536	2359

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		571	A2L413C44	0		.79536	454.1523	
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	14574		0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	7116		0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.79536	0	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.79536	0	
323	618	G & A OTHER	14	A2L418C44		356	A2L418C44	0		.79536	283.1492	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	14980		.78266	11724	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		87648	XX	XX	XX		69590	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		87648	XX	13269	XX		61367	
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	13269	XX		-8222	
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1564		.80138	1253	
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	59		.80138	47.28123	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0		.80138	0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.80138	0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	.49524		.80138	.39688	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.80138	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.80138	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	.04015		.80138	.03218	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1551		.80138	1242	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.80138	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	0		.80138	0	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.80138	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	85		.80138	68.11703	
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.80138	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.80138		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.80138		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		12525		.80138		10037
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.80138		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.80138		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.80138		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.80138		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.80138		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.03866		.80138		.03098
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.80138		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.80138		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.80138		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	15784	XX	XX			12649
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	15784	XX	XX			12649
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		4020		.54436		2188
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.54436		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.54436		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		4.72007		.54436		2.5694
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		5642		.54436		3071
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		52.34465		.54436		28.49412
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-31.0744		.54436		-16.91554
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.54436		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		3822		.54436		2080
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		769.9264		.54436		419.114
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.54436		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	14281	XX	XX			7774
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	14281	XX	XX			7774

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	SOURCE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	40248	D1L234C7	37291	D1L251C7	146563	
402	GTM D-3		D3L191C7	103106	D3L217C7	20404	D3L224C7	10013	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	2250	D3L217C20	.28676	D3L224C20	2.02512	
408	LUM D-3		D3L191C18	126019	D3L217C16	24938	D3L224C16	12239	
409	TM(C) D-3*		D3L191C28	68909	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	5303	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	677.4996	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	5532	D2L236C7	2773	D2L255C7	15213	
417	SEM D-3		D3L191C38	15903	D3L217C32	982.3818	D3L224C32	482.1226	
418	SEM D-4		D4L159C7	34327	D4L213C7	3533	D4L220C7	4117	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	114.5	D7L1027C5	238.3094	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	925.1019	D7L624C5	2910	D7L631C5	38.7661	
427	TCU HANDLED D-7		D7L721C5	10588	D7L724C5	343.5	D7L725C5	1967	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	153	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	5117	D6L1919C2	838.8351	D6L1919C3	2396	
431	CM-Y D-6		D6L1919C4	288.4206	D6L1919C5	65.8619	D6L1919C6	230.3025	
432	CD-R D-6		D6L1919C7	1055	D6L1919C8	8697	D6L1919C9	724.6093	
433	CD-Y D-6		D6L1919C10	4349	D6L1919C11	32083	D6L1919C12	3055	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	9980	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	424756	XX	144958	XX	197282	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	424756	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	69590	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	644890	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	13269	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	631620	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	494347	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78266	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	144958	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	196671	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	15784	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	180886	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	144958	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.80138	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		197282
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		376695
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		14281
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		362414
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		197282
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.54436



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	61367
602	VARIABLE EXPENSE-DL D8	L355C5	12649
603	VARIABLE EXPENSE-ROI D8	L369C5	7774
604	VARIABLE EXPENSE-OPR D1-7	L435C1	424756
605	VARIABLE EXPENSE-DL D1-7	L435C2	144958
606	VARIABLE EXPENSE-ROI D1-7	L435C3	197282
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.14448
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.08726
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03941
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	81791
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	766997
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10664
613	TOTAL RAILWAY EXPENSE	L136C1	1218257
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	848788
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.69672
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.30328
617	CONSTANT COST MARKUP RATIO	L613/L614	1.43529

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00080932	XX	D1L234C10	.00072783	XX	D1L251C10	.0028605	XX
702	GTM(C) D-3	D3L191C10	.0020197	XX	D3L217C10	.00039823	XX	D3L224C10	.00019544	XX
703	GTM(C) TOTAL	L701+L702	.00282902	.00323775	L701+L702	.00112607	.00122433	L701+L702	.00305594	.00317637
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.27678	XX	D3L217C22	.00003525	XX	D3L224C22	.00024895	XX
710	TM TOTAL	L708+L709	.27678	.31677	L708+L709	.00003525	.00003833	L708+L709	.00024895	.00025876
711	TM(C)D-3*	D3L191C30	8.47107	9.69494	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.30648	6.07314	D3L217C18	1.04579	1.13704	D3L224C18	.51324	.53347
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.60642	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.60642	.69403	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	5.68834	6.51017	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.19686	XX	D2L236C10	.10004	XX	D2L255C10	.54876	XX
721	SEM D-3	D3L191C40	.57462	XX	D3L217C34	.03543	XX	D3L224C34	.01739	XX
722	SEM D-4	D4L159C10	1.24517	XX	D4L213C10	.12747	XX	D4L220C10	.14851	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	2.01665	2.30801	+L722	.26294	.28588	+L722	.71466	.74283
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	7.15789	8.19204	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	27.72048	31.72544	D7L724C8	.89028	.96797	D7L725C8	5.09918	5.30013
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.21566	2.53577	D7L624C8	6.1648	6.70276	D7L631C8	.08212	.08536
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	0	0	D6L228C16	0	0	D6L228C21	0	0
803	BOX EQUIPPED	D6L328C13	.01786	.02044	D6L328C16	.04643	.05314	D6L328C21	1.63018	1.86571
804	GONDOLA PLAIN	D6L428C13	.00120578	.00137999	D6L428C16	.00313502	.00358796	D6L428C21	.11168	.12781
805	GONDOLA EQUIPPED	D6L528C13	.00934826	.0107	D6L528C16	.02431	.02782	D6L528C21	.81104	.92822
806	HOPPER COVERED	D6L628C13	.03693	.04226	D6L628C16	.09601	.10988	D6L628C21	3.96113	4.53342
807	HOPPER OTG	D6L728C13	.00131495	.00150493	D6L728C16	.00341887	.00391282	D6L728C21	.1002	.11468
808	HOPPER OTS	D6L828C13	.01138	.01303	D6L828C16	.02959	.03387	D6L828C21	.34243	.3919
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.00093592	.00107113	D6L1228C16	.00243338	.00278495	D6L1228C21	.05815	.06656
813	FLAT-GEN	D6L1328C13	1.42055	1.62579	D6L1328C16	3.69343	4.22705	D6L1328C21	272.5165	311.8887
814	FLAT-OTHER	D6L1428C13	.00481499	.00551065	D6L1428C16	.01252	.01433	D6L1428C21	.52163	.59699
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01459	.0167	D6L1528C16	.03793	.04341	D6L1528C21	.63898	.7313
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02141	.02451	D6L1924C4	.05397	.06177	D6L1924C7	1.76334	2.0181

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	0	0	D6L237C13	.05949	.06469	D6L237C16	.15469	.16818
803	D6L328C24	1.63018	1.86571	D6L337C13	-.0186	-.02022	D6L337C16	-.04836	-.05258
804	D6L428C24	.11168	.12781	D6L437C13	.02018	.02194	D6L437C16	.05247	.05705
805	D6L528C24	.81104	.92822	D6L537C13	.03833	.04168	D6L537C16	.09967	.10837
806	D6L628C24	3.96113	4.53342	D6L637C13	.00070253	.00076383	D6L637C16	.00182658	.00198597
807	D6L728C24	.1002	.11468	D6L737C13	.04635	.05039	D6L737C16	.1205	.13101
808	D6L828C24	.34243	.3919	D6L837C13	.03276	.03562	D6L837C16	.08518	.09262
809	D6L928C24	0	0	D6L937C13	.11529	.12535	D6L937C16	.29976	.32592
810	D6L1028C24	0	0	D6L1037C13	.05104	.05549	D6L1037C16	.13269	.14427
811	D6L1128C24	0	0	D6L1137C13	.00192256	.00209033	D6L1137C16	.00499866	.00543485
812	D6L1228C24	.05815	.06656	D6L1237C13	.06454	.07017	D6L1237C16	.16781	.18245
813	D6L1328C24	272.5165	311.8887	D6L1337C13	.06746	.07335	D6L1337C16	.1754	.19071
814	D6L1428C24	.52163	.59699	D6L1437C13	.00601654	.00654156	D6L1437C16	.01564	.01701
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	.63898	.7313	D6L1537C13	.01994	.02168	D6L1537C16	.05185	.05638
818	D6L1628C24	0	0	D6L1637C13	0	0	D6L1637C16	0	0
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.05591	2.35294	D6L1924C2	.00351036	.00381668	D6L1924C5	.01232	.0134

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	20.72936	22.53825	D6L237C24	20.72936	22.53825	D6L240C13	0	0
803	D6L337C21	10.71484	11.64984	D6L337C24	10.71484	11.64984	D6L340C13	.0181	.01881
804	D6L437C21	6.12979	6.66469	D6L437C24	6.12979	6.66469	D6L440C13	.00303976	.00315955
805	D6L537C21	17.5987	19.1344	D6L537C24	17.5987	19.1344	D6L540C13	.00034429	.00035786
806	D6L637C21	18.25109	19.84372	D6L637C24	18.25109	19.84372	D6L640C13	.00738556	.00767661
807	D6L737C21	11.40734	12.40277	D6L737C24	11.40734	12.40277	D6L740C13	.01096	.0114
808	D6L837C21	26.27636	28.5693	D6L837C24	26.27636	28.5693	D6L840C13	.00072767	.00075634
809	D6L937C21	96.45201	104.8686	D6L937C24	96.45201	104.8686	D6L940C13	0	0
810	D6L1037C21	58.98849	64.13596	D6L1037C24	58.98849	64.13596	D6L1040C13	0	0
811	D6L1137C21	6.37254	6.92863	D6L1137C24	6.37254	6.92863	D6L1140C13	0	0
812	D6L1237C21	55.59642	60.44789	D6L1237C24	55.59642	60.44789	D6L1240C13	.00169173	.0017584
813	D6L1337C21	228.0669	247.9686	D6L1337C24	228.0669	247.9686	D6L1340C13	.07109	.07389
814	D6L1437C21	7.51885	8.17496	D6L1437C24	7.51885	8.17496	D6L1440C13	.01115	.01159
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-3.21629	-3.49695	D6L1537C24	-3.21629	-3.49695	D6L1540C13	.44207	.45949
818	D6L1637C21	0	0	D6L1637C24	0	0	D6L1640C13	0	0
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	14.52762	15.79533	D6L1924C11	15.16417	16.48743	D6L1924C3	.01003	.01042

LINE	SOURCE	CM-Y	UNIT COST	UNIT COST	CD-R	UNIT COST	UNIT COST	CD-Y	UNIT COST
		ROI	MARKUP	MARKUP	ROI	MARKUP	MARKUP	ROI	MARKUP
		UNIT	C19*	C19*	UNIT	C21*	C21*	UNIT	C23*
		COST	L609C1	L609C1	COST	L609C1	L609C1	COST	L609C1
		(19)	(20)	SOURCE	(21)	(22)	SOURCE	(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	0	0	D6L240C21	0	0	D6L240C24	0	0
803	D6L340C16	.04705	.04891	D6L340C21	2.27579	2.36547	D6L340C24	2.27579	2.36547
804	D6L440C16	.00790338	.00821483	D6L440C21	.39202	.40747	D6L440C24	.39202	.40747
805	D6L540C16	.00089515	.00093043	D6L540C21	.02858	.0297	D6L540C24	.02858	.0297
806	D6L640C16	.0192	.01996	D6L640C21	1.02562	1.06604	D6L640C24	1.02562	1.06604
807	D6L740C16	.02851	.02963	D6L740C21	1.10528	1.14883	D6L740C24	1.10528	1.14883
808	D6L840C16	.00189193	.00196649	D6L840C21	.02747	.02855	D6L840C24	.02747	.02855
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	0	0	D6L1040C21	0	0	D6L1040C24	0	0
811	D6L1140C16	0	0	D6L1140C21	0	0	D6L1140C24	0	0
812	D6L1240C16	.0043985	.00457183	D6L1240C21	.14461	.15031	D6L1240C24	.14461	.15031
813	D6L1340C16	.18484	.19212	D6L1340C21	11.00251	11.43609	D6L1340C24	11.00251	11.43609
814	D6L1440C16	.02898	.03012	D6L1440C21	2.12088	2.20446	D6L1440C24	2.12088	2.20446
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	1.14938	1.19467	D6L1540C21	17.95851	18.66621	D6L1540C24	17.95851	18.66621
818	D6L1640C16	0	0	D6L1640C21	0	0	D6L1640C24	0	0
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.0431	.04479	D6L1924C9	1.21039	1.25809	D6L1924C12	1.44396	1.50086

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.30278	.3292
803	D6L1803C8	.34476	.37484
804	D6L1804C8	.00373344	.00405923
805	D6L1805C8	0	0
806	D6L1806C8	.00426597	.00463823
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.1587	.17254
812	D6L1812C8	.19385	.21076
813	D6L1813C8	0	0
814	D6L1814C8	.37507	.4078
815	D6L1815C8	.01346	.01464
816	D6L1816C8	.00436996	.0047513
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02535	.02756

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00323775	D8L703C4	.00122433	D8L703C6	.00317637
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.31677	D8L710C4	.00003833	D8L710C6	.00025876
104	TRAIN MILE-CREW	D8L711C2	9.69494	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.07314	D8L712C4	1.13704	D8L712C6	.53347
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.69403	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	6.51017	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	2.30801	D8L723C4	.28588	D8L723C6	.74283
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.53577	D8L732C4	6.70276	D8L732C6	.08536
120	TCU'S LOADED AND UNLOADED	D8L730C2	31.72544	D8L730C4	.96797	D8L730C6	5.30013
121	MVU'S LOADED AND UNLOADED	D8L729C2	8.19204	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	0	D8L802C10	.06469	D8L802C18	0	D8L802C4	0	
203	BOX - EQUIPPED	D8L803C2	.02044	D8L803C10	-.02022	D8L803C18	.01881	D8L803C4	.05314	
204	GONDOLA PLAIN	D8L804C2	.00137999	D8L804C10	.02194	D8L804C18	.00315955	D8L804C4	.00358796	
205	GONDOLA - EQUIPPED	D8L805C2	.0107	D8L805C10	.04168	D8L805C18	.00035786	D8L805C4	.02782	
206	HOPPER - COVERED	D8L806C2	.04226	D8L806C10	.00076383	D8L806C18	.00767661	D8L806C4	.10988	
207	HOPPER - OT - GENERAL	D8L807C2	.00150493	D8L807C10	.05039	D8L807C18	.0114	D8L807C4	.00391282	
208	HOPPER - OT - SPECIAL	D8L808C2	.01303	D8L808C10	.03562	D8L808C18	.00075634	D8L808C4	.03387	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12535	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.05549	D8L810C18	0	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	.00209033	D8L811C18	0	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.00107113	+D8L818C10	.07017	+D8L818C18	.0017584	+D8L818C4	.00278495	
213	FLAT - GENERAL	D8L813C2	1.62579	D8L813C10	.07335	D8L813C18	.07389	D8L813C4	4.22705	
214	FLAT - OTHER	D8L814C2	.00551065	D8L814C10	.00654156	D8L814C18	.01159	D8L814C4	.01433	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.0167	D8L817C10	.02168	D8L817C18	.45949	D8L817C4	.04341	
218	AUTO RACKS	D8L818C2	0	D8L818C10	0	D8L818C18	0	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.02451	D8L820C10	.00381668	D8L820C18	.01042	D8L820C4	.06177	
221	TOTAL FLAT, MULTILEVEL	L212	.00107113	L212	.07017	L212	.0017584	L212	.00278495	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0		D8L801C20	0		D8L801C6	0		D8L801C14	0		D8L801C22	0		
202	D8L802C12	.16818		D8L802C20	0		D8L802C6	0		D8L802C14	22.53825		D8L802C22	0		
203	D8L803C12	-.05258		D8L803C20	.04891		D8L803C6	1.86571		D8L803C14	11.64984		D8L803C22	2.36547		
204	D8L804C12	.05705		D8L804C20	.00821483		D8L804C6	.12781		D8L804C14	6.66469		D8L804C22	.40747		
205	D8L805C12	.10837		D8L805C20	.00093043		D8L805C6	.92822		D8L805C14	19.1344		D8L805C22	.0297		
206	D8L806C12	.00198597		D8L806C20	.01996		D8L806C6	4.53342		D8L806C14	19.84372		D8L806C22	1.06604		
207	D8L807C12	.13101		D8L807C20	.02963		D8L807C6	.11468		D8L807C14	12.40277		D8L807C22	1.14883		
208	D8L808C12	.09262		D8L808C20	.00196649		D8L808C6	.3919		D8L808C14	28.5693		D8L808C22	.02855		
209	D8L809C12	.32592		D8L809C20	0		D8L809C6	0		D8L809C14	104.8686		D8L809C22	0		
210	D8L810C12	.14427		D8L810C20	0		D8L810C6	0		D8L810C14	64.13596		D8L810C22	0		
211	D8L811C12	.00543485		D8L811C20	0		D8L811C6	0		D8L811C14	6.92863		D8L811C22	0		
212	D8L812C12			D8L812C20			D8L812C6			D8L812C14			D8L812C22			
	+D8L818C12	.18245		+D8L818C20	.00457183		+D8L818C6	.06656		+D8L818C14	60.44789		+D8L818C22	.15031		
213	D8L813C12	.19071		D8L813C20	.19212		D8L813C6	311.8887		D8L813C14	247.9686		D8L813C22	11.43609		
214	D8L814C12	.01701		D8L814C20	.03012		D8L814C6	.59699		D8L814C14	8.17496		D8L814C22	2.20446		
215	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
216	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
217	D8L817C12	.05638		D8L817C20	1.19467		D8L817C6	.7313		D8L817C14	-3.49695		D8L817C22	18.66621		
218	D8L818C12	0		D8L818C20	0		D8L818C6	0		D8L818C14	0		D8L818C22	0		
219	D8L819C12	0		D8L819C20	0		D8L819C6	0		D8L819C14	0		D8L819C22	0		
220	D8L820C12	.0134		D8L820C20	.04479		D8L820C6	2.0181		D8L820C14	15.79533		D8L820C22	1.25809		
221	L212	.18245		L212	.00457183		L212	.06656		L212	60.44789		L212	.15031		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	0	D8L802C16		22.53825	D8L802C24		0	D8L802C26			.3292	
203	D8L803C8	1.86571	D8L803C16		11.64984	D8L803C24		2.36547	D8L803C26			.37484	
204	D8L804C8	.12781	D8L804C16		6.66469	D8L804C24		.40747	D8L804C26			.00405923	
205	D8L805C8	.92822	D8L805C16		19.1344	D8L805C24		.0297	D8L805C26			0	
206	D8L806C8	4.53342	D8L806C16		19.84372	D8L806C24		1.06604	D8L806C26			.00463823	
207	D8L807C8	.11468	D8L807C16		12.40277	D8L807C24		1.14883	D8L807C26			0	
208	D8L808C8	.3919	D8L808C16		28.5693	D8L808C24		.02855	D8L808C26			0	
209	D8L809C8	0	D8L809C16		104.8686	D8L809C24		0	D8L809C26			0	
210	D8L810C8	0	D8L810C16		64.13596	D8L810C24		0	D8L810C26			0	
211	D8L811C8	0	D8L811C16		6.92863	D8L811C24		0	D8L811C26			.17254	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	.06656	+D8L818C16		60.44789	+D8L818C24		.15031	+D8L818C26			.21076	
213	D8L813C8	311.8887	D8L813C16		247.9686	D8L813C24		11.43609	D8L813C26			0	
214	D8L814C8	.59699	D8L814C16		8.17496	D8L814C24		2.20446	D8L814C26			.4078	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.01464	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.0047513	
217	D8L817C8	.7313	D8L817C16		-3.49695	D8L817C24		18.66621	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			0			0				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	2.35294	D8L820C16		16.48743	D8L820C24		1.50086	D8L820C26			.02756	
221	L212	.06656	L212		60.44789	L212		.15031	L212			.21076	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		1.73232	B3L818C3		1.26296	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.80703	B3L819C3		1.22727	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		2.01064	B3L820C3		1.97371	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.01987	B3L821C3		2.04881	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.99723	B3L822C3		2.00841	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.96341	B3L823C3		2.0037	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.29688	B3L824C3		1.90593	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		2	B3L825C3		2	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		1.9	B3L826C3		0	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.06827	B3L827C3		1.06634	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.6794	B3L828C3		1.13443	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		2.125	B3L829C3		0	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.9612	B3L830C3		1.78451	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02203	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.05698	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		2.58436	B3L833C3		1.24152	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.84508	B3L834C3		1.81954	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.56472	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.77833	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.98053	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.02293	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.00222	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.9845	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.90986	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	2	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.87097	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.06691	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.29498	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.125	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.88053	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.02203	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.05698	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.0145	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.82917	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	399.1607	A1L562C1	200	B6L302C3	248.9056
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	399.1607	A1L563C1	200	B6L303C3	261.6319
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	399.1607	A1L564C1	200	B6L304C3	321.1072
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	399.1607	A1L565C1	200	B6L305C3	280.3578
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	399.1607	A1L566C1	200	B6L306C3	318.7062
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	399.1607	A1L567C1	200	B6L307C3	234.6291
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	399.1607	A1L568C1	200	B6L308C3	214.0375
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	399.1607	A1L569C1	200	B6L309C3	263.1579
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	399.1607	A1L570C1	200	B6L310C3	456.3735
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	399.1607	A1L571C1	200	B6L311C3	341.3865
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	399.1607	A1L572C1	200	B6L312C3	371.2791
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	399.1607	A1L573C1	200	B6L313C3	1272
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	399.1607	A1L574C1	200	B6L314C3	391.7501
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	399.1607	A1L575C1	200	B6L315C3	293.9068
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	399.1607	A1L576C1	200	B6L316C3	285.7437

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.26159	B6L202C36	3.99387	B6L202C37	10.89239	B6L202C38	8.71391	B6L202C39	1.8154
103	B6L203C35	7.26159	B6L203C36	3.99387	B6L203C37	10.89238	B6L203C38	8.71391	B6L203C39	1.8154
104	B6L204C35	7.26159	B6L204C36	3.99387	B6L204C37	10.89238	B6L204C38	8.71391	B6L204C39	1.8154
105	B6L205C35	7.26159	B6L205C36	3.99387	B6L205C37	10.89238	B6L205C38	8.71391	B6L205C39	1.8154
106	B6L206C35	7.26159	B6L206C36	3.99387	B6L206C37	10.89239	B6L206C38	8.71391	B6L206C39	1.8154
107	B6L207C35	7.26159	B6L207C36	3.99387	B6L207C37	10.89239	B6L207C38	8.71391	B6L207C39	1.8154
108	B6L208C35	7.26159	B6L208C36	3.99387	B6L208C37	10.89239	B6L208C38	8.71391	B6L208C39	1.8154
109	B6L209C35	7.26159	B6L209C36	3.99387	B6L209C37	10.89239	B6L209C38	8.71391	B6L209C39	1.8154
110	B6L210C35	7.26159	B6L210C36	3.99387	B6L210C37	10.89239	B6L210C38	8.71391	B6L210C39	1.8154
111	B6L211C35	7.26159	B6L211C36	3.99388	B6L211C37	10.89239	B6L211C38	8.71391	B6L211C39	1.8154
112	B6L212C35	7.26159	B6L212C36	3.99387	B6L212C37	10.89238	B6L212C38	8.71391	B6L212C39	1.8154
113	B6L213C35	7.26159	B6L213C36	3.99387	B6L213C37	10.89239	B6L213C38	8.71391	B6L213C39	1.8154
114	B6L214C35	7.26159	B6L214C36	3.99387	B6L214C37	10.89238	B6L214C38	8.71391	B6L214C39	1.8154
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.26159	B6L215C36	3.99387	B6L215C37	10.89239	B6L215C38	8.71391	B6L215C39	1.8154
118	B6L216C29 / B6L216C3	7.26159	B6L216C30 / B6L216C8	3.99388	B6L216C13	10.89238	B6L216C18	8.71391	B6L216C24	1.8154

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	28.60964
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.01496
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.73634
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.88397
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	6228
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3648
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	8553
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	29066
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	37153
216		TOTAL CREW WAGES	L214 +L215	66220
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	8134
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.14047
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10664
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.43529

END\_OF\_WORKTABLES