

## WORKTABLE A1 PART 1

PAGE- 1

## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	57261
102	TM(W)	WAY TRAIN MILES	SCH 755	5621
103	TM(T)	THROUGH TRAIN MILES	SCH 755	95142
104	TM	TRAIN MILES-RUNNING	SCH 755	158025
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	186301
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	12124
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	297439
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	495865
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	4693
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	14323
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	19016
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	514881
113	CCM	CABOOSE MILES	SCH 755	83
114	CM	CAR MILES ALL TRAINS	SCH 755	11390915
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	6385717
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	177053
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	4828145
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	101512080
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	540570944
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11495071
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	534405248
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1086471168
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1200654464
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	581973
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	8917
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8880
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	295.884
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	8584
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2387
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2683
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	4262
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2634
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5935
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12832
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	7037
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	1358
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	6994
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1675
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	734.377
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	53.582
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	16398
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9458
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2517
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.303
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.964
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.372
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.406
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.045
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.18
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.102
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.282
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.14701
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.327
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	211.472
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	7037

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	57963	53342	59653	57149	57612	56189	57055	57074
102	TM(W)	5502	5905	7258	7349	5562	5676	6072	6327
103	TM(T)	88973	80389	100014	106398	92057	88168	91129	94183
104	TM	152439	139637	166926	170896	155232	150034	154257	157585
105	LRM(U)	188363	174597	188904	178096	187332	183087	184541	183252
106	LRM(W)	12021	13014	16430	16638	12073	12386	13397	14045
107	LRM(T)	284798	269221	317765	331173	291118	283819	292305	300079
108	LRM	485183	456832	523100	525908	490524	479293	490245	497378
109	LWM	3894	3461	4359	4437	4294	4016	4102	4169
110	LYM	13740	12995	15804	16106	14031	13686	14215	14593
111	LSM	17635	16456	20163	20543	18325	17702	18317	18763
112	LUM	502818	473289	543264	546452	508849	496996	508563	516141
113	CCM	146	138	99	90	114.5	122.3333	116.5	111.2
114	CM	11299031	10337428	11172312	11218707	11344973	11009125	11049922	11083679
115	CM(U)	6547019	6043229	6353259	6147468	6466368	6325321	6332306	6295338
116	CM(W)	171298	168589	219554	195563	174175	172313	184123	186411
117	CM(T)	4580714	4125610	4599499	4875676	4704429	4511489	4533492	4601929
118	GTM(L)	99410504	93512816	105314096	105519344	100461296	98145136	99937376	101053768
119	GTM(U)	558750912	516133952	562607872	539552576	549660928	538485248	544515904	543523264
120	GTM(W)	11219514	11607438	16225124	15768492	11357292	11440674	12636787	13263128
121	GTM(T)	504683904	456379008	540782720	566192640	519544576	498489376	509062720	520488704
122	GTM(C)	1074654336	984120384	1119615744	1121513728	1080562688	1048415296	1066215424	1077275136
123	GTM	1186080768	1090203904	1237003904	1230988544	1193367552	1158979712	1178485760	1188986368
124	TONS(R)	580206	535689	609472	607285	581089	565956	576835	582925
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	7358	1997	10814	10401	8137	6091	7271	7897
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	7861	6681	8937	9183	8371	7807	8090	8308
130	TH(W)	245.392	217.558	276.622	284.076	270.638	252.9447	258.864	263.9064
131	TH(U)	7616	6463	8660	8899	8100	7554	7831	8045
132	TH(Y)	2290	2165	2634	2684	2338	2281	2369	2432
133	TH(S)	2535	2383	2910	2968	2609	2533	2628	2696
134	A114105	4256	3856	4627	4538	4259	4125	4250	4308
135	A114205	2432	2157	2868	2996	2533	2408	2523	2617
136	A114305	5589	4914	5795	6130	5762	5479	5558	5673
137	CL	12278	10928	13290	13665	12555	12013	12332	12599
138	T(CUH)	6691	6211	7760	8217	6864	6646	6925	7183
139	M(VUH)	1285	1471	2034	2179	1321	1371	1537	1665
140	CLOT-R	6638	6109	7123	7170	6816	6580	6716	6807
141	CLOR-R	1735	1619	1898	2003	1705	1677	1732	1786
142	CLRT-R	717.519	629.061	879.4631	1041	725.948	693.6524	740.105	800.4476
143	CLRF-R	65.208	59.765	92.79101	102.224	59.395	59.51834	67.8365	74.714
144	CLOT	15731	14467	17024	17386	16064	15532	15905	16201
145	CLOR	9157	8418	9994	10318	9307	9011	9256	9469
146	CLRF	2583	2368	2963	3249	2550	2489	2608	2736
147	MR	32.378	32.14	32.166	32.205	32.3405	32.27367	32.24675	32.2384
148	T(X)	4.951	4.941	4.932	4.917	4.9575	4.952	4.947	4.941
149	T(O)	.372	.368	.359	.318	.372	.37067	.36775	.3578
150	T(P)	3.406	3.403	3.409	3.399	3.406	3.405	3.406	3.4046
151	T(R)	41.107	40.852	40.866	40.839	41.076	41.00134	40.9675	40.9418
152	Y(ST)	6.193	6.179	6.107	6.097	6.1865	6.184	6.16475	6.1512
153	WST	3.048	2.996	2.955	2.917	3.075	3.04867	3.02525	3.0036
154	ST	9.241	9.175	9.062	9.014	9.2615	9.23267	9.19	9.1548
155	T(R+W)	44.155	43.848	43.821	43.756	44.151	44.05	43.99275	43.9454
156	T	50.348	50.027	49.928	49.853	50.3375	50.234	50.1575	50.0966
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	254.164	151.773	206.447	196.648	232.818	205.803	205.964	204.1008
160	A117005	6691	6211	7760	8217	6864	6646	6925	7183

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	M(BPL)	BOX 50 FT	SCH 755	9398	SCH 755	6548	15946
203	M(BE)	BOX EQUIPPED	SCH 755	153644	SCH 755	109213	262857
204	M(GP)	GONDOLA PLAIN	SCH 755	324346	SCH 755	304053	628399
205	M(GE)	GONDOLA EQUIPPED	SCH 755	86635	SCH 755	78136	164771
206	M(HC)	HOPPER COVERED	SCH 755	762452	SCH 755	740350	1502802
207	M(HOG)	HOPPER OTG	SCH 755	54471	SCH 755	65302	119773
208	M(HOS)	HOPPER OTS	SCH 755	131890	SCH 755	141013	272903
209	M(RM)	REFRIG MECH	SCH 755	21413	SCH 755	10469	31882
210	M(RN)	REFRIG NM	SCH 755	32912	SCH 755	25256	58168
211	M(FT)	FLAT TOFC	SCH 755	560265	SCH 755	59464	619729
212	M(FM)	FLAT MULTILEVEL	SCH 755	41316	SCH 755	9921	51237
213	M(FG)	FLAT GENERAL	SCH 755	270	SCH 755	928	1198
214	M(FO)	FLAT OTHER	SCH 755	72673	SCH 755	69171	141844
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	19225	SCH 755	23073	42298
216	CM(PD)	TOTAL:SUM L201-215	XX	2270910	XX	1642899	3913809

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	1	SCH 755	10	11
202		BOX 50 FT	SCH 755	9338	SCH 755	6444	15782
203		BOX EQUIPPED	SCH 755	147226	SCH 755	107885	255111
204		GONDOLA PLAIN	SCH 755	379762	SCH 755	376047	755809
205		GONDOLA EQUIPPED	SCH 755	75894	SCH 755	73296	149190
206		HOPPER COVERED	SCH 755	758442	SCH 755	738595	1497037
207		HOPPER OTG	SCH 755	65077	SCH 755	68311	133388
208		HOPPER OTS	SCH 755	137449	SCH 755	139590	277039
209		REFRIG MECH	SCH 755	19272	SCH 755	10913	30185
210		REFRIG NM	SCH 755	32910	SCH 755	25156	58066
211		FLAT TOFC	SCH 755	520521	SCH 755	62145	582666
212		FLAT MULTIEVEL	SCH 755	38624	SCH 755	9405	48029
213		FLAT GENERAL	SCH 755	357	SCH 755	827	1184
214		FLAT OTHER	SCH 755	71826	SCH 755	70929	142755
215		ALL OTHER CAR TYPE	SCH 755	20146	SCH 755	18942	39088
216		TOTAL:SUM L201-215	XX	2276845	XX	1708495	3985340

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	BOX 50 FT	SCH 755	8668	SCH 755	7169	15837
203	BOX EQUIPPED	SCH 755	148635	SCH 755	120063	268698
204	GONDOLA PLAIN	SCH 755	336390	SCH 755	345930	682320
205	GONDOLA EQUIPPED	SCH 755	55479	SCH 755	59416	114895
206	HOPPER COVERED	SCH 755	640839	SCH 755	621014	1261853
207	HOPPER OTG	SCH 755	50168	SCH 755	58643	108811
208	HOPPER OTS	SCH 755	115973	SCH 755	120793	236766
209	REFRIG MECH	SCH 755	20576	SCH 755	11677	32253
210	REFRIG NM	SCH 755	39367	SCH 755	26319	65686
211	FLAT TOFC	SCH 755	535797	SCH 755	55081	590878
212	FLAT MULTILEVEL	SCH 755	36728	SCH 755	11109	47837
213	FLAT GENERAL	SCH 755	225	SCH 755	888	1113
214	FLAT OTHER	SCH 755	68877	SCH 755	70025	138902
215	ALL OTHER CAR TYPE	SCH 755	19394	SCH 755	20443	39837
216	TOTAL:SUM L201-215	XX	2077118	XX	1528586	3605704

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	BOX 50 FT	SCH 755	13154	SCH 755	9742	22896
203	BOX EQUIPPED	SCH 755	184255	SCH 755	143041	327296
204	GONDOLA PLAIN	SCH 755	318551	SCH 755	333819	652370
205	GONDOLA EQUIPPED	SCH 755	90609	SCH 755	85791	176400
206	HOPPER COVERED	SCH 755	744474	SCH 755	720470	1464944
207	HOPPER OTG	SCH 755	73067	SCH 755	74620	147687
208	HOPPER OTS	SCH 755	144665	SCH 755	144677	289342
209	REFRIG MECH	SCH 755	25372	SCH 755	16700	42072
210	REFRIG NM	SCH 755	48703	SCH 755	31475	80178
211	FLAT TOFC	SCH 755	545298	SCH 755	58335	603633
212	FLAT MULTILEVEL	SCH 755	45446	SCH 755	12120	57566
213	FLAT GENERAL	SCH 755	625	SCH 755	1043	1668
214	FLAT OTHER	SCH 755	85148	SCH 755	87885	173033
215	ALL OTHER CAR TYPE	SCH 755	1626	SCH 755	17994	19620
216	TOTAL:SUM L201-215	XX	2320996	XX	1737731	4058727

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	3	SCH 755	18	21
202	BOX 50 FT	SCH 755	13218	SCH 755	10090	23308
203	BOX EQUIPPED	SCH 755	202866	SCH 755	159909	362775
204	GONDOLA PLAIN	SCH 755	312620	SCH 755	322132	634752
205	GONDOLA EQUIPPED	SCH 755	99754	SCH 755	97626	197380
206	HOPPER COVERED	SCH 755	699410	SCH 755	677145	1376555
207	HOPPER OTG	SCH 755	62611	SCH 755	74327	136938
208	HOPPER OTS	SCH 755	144089	SCH 755	144402	288491
209	REFRIG MECH	SCH 755	27240	SCH 755	19515	46755
210	REFRIG NM	SCH 755	55744	SCH 755	38702	94446
211	FLAT TOFC	SCH 755	540233	SCH 755	62029	602262
212	FLAT MULTILEVEL	SCH 755	48703	SCH 755	10621	59324
213	FLAT GENERAL	SCH 755	520	SCH 755	1010	1530
214	FLAT OTHER	SCH 755	101792	SCH 755	100863	202655
215	ALL OTHER CAR TYPE	SCH 755	2493	SCH 755	18889	21382
216	TOTAL:SUM L201-215	XX	2311296	XX	1737278	4048574

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	.5	6	6.5	1	9.33333	10.3333
202	BOX 50 FT	9368	6496	15864	9134	6720	15855
203	BOX EQUIP	150435	108549	258984	149835	112387	262222
204	GONDOLA PLAIN	352054	340050	692104	346832	342010	688842
205	GONDOLA EQUIPPED	81264	75716	156980	72669	70282	142952
206	HOPPER COVERED	760447	739472	1499919	720577	699986	1420564
207	HOPPER OTG	59774	66806	126580	56572	64085	120657
208	HOPPER OTS	134669	140301	274971	128437	133798	262236
209	REFER MECH	20342	10691	31033	20420	11019	31440
210	REFER NON MECH	32911	25206	58117	35063	25577	60640
211	FLAT TOFC	540393	60804	601197	538861	58896	597757
212	FLAT MULTILEVEL	39970	9663	49633	38889	10145	49034
213	FLAT GENERAL	313.5	877.5	1191	284	881	1165
214	FLAT OTHER	72249	70050	142299	71125	70041	141167
215	ALL OTHER	19685	21007	40693	19588	20819	40407
216	TOTAL	2273877	1675697	3949574	2208291	1626660	3834951

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	1.5	11.75	13.25	1.8	13	14.8
202	BOX 50 FT	10139	7475	17615	10755	7998	18753
203	BOX EQUIP	158440	120050	278490	167325	128022	295347
204	GONDOLA PLAIN	339762	339962	679724	334333	336396	670730
205	GONDOLA EQUIPPED	77154	74159	151314	81674	78853	160527
206	HOPPER COVERED	726551	705107	1431659	721123	699514	1420638
207	HOPPER OTG	60695	66719	127414	61078	68240	129319
208	HOPPER OTS	132494	136518	269012	134813	138095	272908
209	REFER MECH	21658	12439	34098	22774	13854	36629
210	REFER NON MECH	38473	27051	65524	41927	29381	71308
211	FLAT TOFC	540470	58756	599226	540422	59410	599833
212	FLAT MULTILEVEL	40528	10638	51167	42163	10635	52798
213	FLAT GENERAL	369.25	921.5	1290	399.4	939.2001	1338
214	FLAT OTHER	74631	74502	149133	80063	79774	159837
215	ALL OTHER	15097	20113	35210	12576	19868	32445
216	TOTAL	2236467	1654427	3890895	2251433	1670997	3922430



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	8393	SCH 755	3315
219	M(BE-P)	BOX EQUIPPED	SCH 755	22526	SCH 755	8905
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1063105	SCH 755	1080977
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	18745	SCH 755	20655
222	M(HC-P)	HOPPER COVERED	SCH 755	421894	SCH 755	428649
223	M(HOG-P)	HOPPER OTG	SCH 755	83673	SCH 755	85502
224	M(HOS-P)	HOPPER OTS	SCH 755	762548	SCH 755	785656
225	M(RM-P)	REFRIG MECH	SCH 755	4899	SCH 755	4891
226	M(RN-P)	REFRIG NM	SCH 755	772	SCH 755	767
227	M(FT-P)	FLAT TOFC	SCH 755	913112	SCH 755	94097
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	180807	SCH 755	35139
229	M(FG-P)	FLAT GENERAL	SCH 755	10	SCH 755	44
230	M(FO-P)	FLAT OTHER	SCH 755	61588	SCH 755	58805
231		TANK <22,000 GAL	SCH 755	160367	SCH 755	166138
232		TANK >=22,000 GAL	SCH 755	440521	SCH 755	472418
233		ALL OTHER CAR TYPE	SCH 755	3974	SCH 755	9576
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	604862	L231+L232+L233	648132
235	CM(PL)	TOTAL:SUM L217-233	XX	4146934	XX	3255534

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	4117	SCH 755	3426
219		BOX EQUIPPED	SCH 755	26487	SCH 755	10772
220		GONDOLA PLAIN	SCH 755	1135625	SCH 755	1154714
221		GONDOLA EQUIPPED	SCH 755	14644	SCH 755	14870
222		HOPPER COVERED	SCH 755	400620	SCH 755	403996
223		HOPPER OTG	SCH 755	91699	SCH 755	91477
224		HOPPER OTS	SCH 755	721738	SCH 755	746717
225		REFRIG MECH	SCH 755	6324	SCH 755	6352
226		REFRIG NM	SCH 755	819	SCH 755	802
227		FLAT TOFC	SCH 755	841219	SCH 755	92100
228		FLAT MULTILEVEL	SCH 755	171081	SCH 755	31345
229		FLAT GENERAL	SCH 755	5	SCH 755	17
230		FLAT OTHER	SCH 755	43997	SCH 755	43385
231		TANK <22,000 GAL	SCH 755	154530	SCH 755	160570
232		TANK >=22,000 GAL	SCH 755	407594	SCH 755	438347
233		ALL OTHER CAR TYPE	SCH 755	14591	SCH 755	11674
234		ALL OTHER AND TANK	L231+L232+L233	576715	L231+L232+L233	610591
235		TOTAL:SUM L217-233	XX	4035090	XX	3210564

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	2892		SCH 755	1427		4319
219	BOX EQUIPPED	SCH 755	27906		SCH 755	11399		39305
220	GONDOLA PLAIN	SCH 755	1066020		SCH 755	1101261		2167281
221	GONDOLA EQUIPPED	SCH 755	11010		SCH 755	11556		22566
222	HOPPER COVERED	SCH 755	376066		SCH 755	386251		762317
223	HOPPER OTG	SCH 755	75344		SCH 755	78063		153407
224	HOPPER OTS	SCH 755	732658		SCH 755	755071		1487729
225	REFRIG MECH	SCH 755	7465		SCH 755	7288		14753
226	REFRIG NM	SCH 755	757		SCH 755	794		1551
227	FLAT TOFC	SCH 755	658126		SCH 755	72560		730686
228	FLAT MULTILEVEL	SCH 755	137772		SCH 755	32107		169879
229	FLAT GENERAL	SCH 755	39		SCH 755	147		186
230	FLAT OTHER	SCH 755	32804		SCH 755	30186		62990
231	TANK <22,000 GAL	SCH 755	142759		SCH 755	151190		293949
232	TANK >=22,000 GAL	SCH 755	339395		SCH 755	380107		719502
233	ALL OTHER CAR TYPE	SCH 755	16996		SCH 755	12170		29166
234	ALL OTHER AND TANK	L231+L232+L233	499150		L231+L232+L233	543467		1042617
235	TOTAL:SUM L217-233	XX	3628009		XX	3031577		6659586

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	7349		SCH 755	3166		10515
219	BOX EQUIPPED	SCH 755	28778		SCH 755	11351		40129
220	GONDOLA PLAIN	SCH 755	1024073		SCH 755	1077925		2101998
221	GONDOLA EQUIPPED	SCH 755	16122		SCH 755	17836		33958
222	HOPPER COVERED	SCH 755	395208		SCH 755	404033		799241
223	HOPPER OTG	SCH 755	92366		SCH 755	93404		185770
224	HOPPER OTS	SCH 755	776054		SCH 755	794943		1570997
225	REFRIG MECH	SCH 755	6581		SCH 755	6387		12968
226	REFRIG NM	SCH 755	522		SCH 755	579		1101
227	FLAT TOFC	SCH 755	796460		SCH 755	92676		889136
228	FLAT MULTILEVEL	SCH 755	189617		SCH 755	40536		230153
229	FLAT GENERAL	SCH 755	229		SCH 751	392		621
230	FLAT OTHER	SCH 755	63796		SCH 755	66412		130208
231	TANK <22,000 GAL	SCH 755	144043		SCH 755	153308		297351
232	TANK >=22,000 GAL	SCH 755	327456		SCH 755	366306		693762
233	ALL OTHER CAR TYPE	SCH 755	34861		SCH 755	15484		50345
234	ALL OTHER AND TANK	L231+L232+L233	506360		L231+L232+L233	535098		1041458
235	TOTAL:SUM L217-233	XX	3903515		XX	3144738		7048253

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	10159	SCH 755	3816	13975
219		BOX EQUIPPED	SCH 755	28006	SCH 755	12056	40062
220		GONDOLA PLAIN	SCH 755	996520	SCH 755	1018825	2015345
221		GONDOLA EQUIPPED	SCH 755	43175	SCH 755	47611	90786
222		HOPPER COVERED	SCH 755	401156	SCH 755	405933	807089
223		HOPPER OTG	SCH 755	78707	SCH 755	79314	158021
224		HOPPER OTS	SCH 755	768154	SCH 755	781668	1549822
225		REFRIG MECH	SCH 755	5808	SCH 755	5469	11277
226		REFRIG NM	SCH 755	467	SCH 755	447	914
227		FLAT TOFC	SCH 755	879639	SCH 755	111816	991455
228		FLAT MULTILEVEL	SCH 755	224247	SCH 755	49588	273835
229		FLAT GENERAL	SCH 755	144	SCH 755	190	334
230		FLAT OTHER	SCH 755	74899	SCH 755	69840	144739
231		TANK <22,000 GAL	SCH 755	157209	SCH 755	160654	317863
232		TANK >=22,000 GAL	SCH 755	307581	SCH 755	334849	642430
233		ALL OTHER CAR TYPE	SCH 755	31681	SCH 755	16071	47752
234		ALL OTHER AND TANK	L231+L232+L233	496471	L231+L232+L233	511574	1008045
235		TOTAL:SUM L217-233	XX	4007552	XX	3098147	7105699

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	6255	3370	9625	5134	2722	7856
219	BOX EQUIPPED	24506	9838	34345	25639	10358	35998
220	GONDOLA PLAIN	1099365	1117845	2217210	1088250	1112317	2200567
221	GONDOLA EQUIPPED	16694	17762	34457	14799	15693	30493
222	HOPPER COVERED	411257	416322	827579	399526	406298	805825
223	HOPPER OTG	87686	88489	176175	83572	85014	168586
224	HOPPER OTS	742143	766186	1508329	738981	762481	1501462
225	REFER MECH	5611	5621	11233	6229	6177	12406
226	REFER NON MECH	795.5	784.5	1580	782.6667	787.6667	1570
227	FLAT TOFC	877165	93098	970264	804152	86252	890404
228	FLAT MULTILEVEL	175944	33242	209186	163220	32863	196083
229	FLAT GENERAL	7.5	30.5	38	18	69.33334	87.33334
230	FLAT OTHER	52792	51095	103887	46129	44125	90255
231	TANK <22,000 GAL	157448	163354	320802	152552	159299	311851
232	TANK >=22,000 GAL	424057	455382	879440	395836	430290	826127
233	ALL OTHER CARS	9282	10625	19907	11853	11140	22993
234	ALL OTHER AND TANK	590788	629361	1220150	560242	600730	1160972
235	TOTAL:SUM L217-233	4091012	3233049	7324061	3936677	3165891	7102569

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	5687	2833	8521	6582	3030	9612
219	BOX EQUIPPED	26424	10606	37031	26740	10896	37637
220	GONDOLA PLAIN	1072205	1103719	2175925	1057068	1086740	2143809
221	GONDOLA EQUIPPED	15130	16229	31359	20739	22505	43244
222	HOPPER COVERED	398447	405732	804179	398988	405772	804761
223	HOPPER OTG	85770	87111	172882	84357	85552	169909
224	HOPPER OTS	748249	770596	1518846	752230	772811	1525041
225	REFER MECH	6317	6229	12546	6215	6077	12292
226	REFER NON MECH	717.5	735.5	1453	667.4	677.8	1345
227	FLAT TOFC	802229	87858	890087	817711	92649	910361
228	FLAT MULTILEVEL	169819	34781	204601	180704	37743	218447
229	FLAT GENERAL	70.75	150	220.75	85.40001	158	243.4
230	FLAT OTHER	50546	49697	100243	55416	53725	109142
231	TANK <22,000 GAL	150424	157801	308226	151781	158372	310153
232	TANK >=22,000 GAL	378741	414294	793036	364509	398405	762914
233	ALL OTHER CARS	17605	12226	29831	20420	12995	33415
234	ALL OTHER AND TANK	546771	584322	1131093	536711	569772	1106484
235	TOTAL: SUM L217-233	3928387	3160603	7088990	3944220	3148112	7092332

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		2		2
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	17791	L202C2+L218C2		9863		27654
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	176170	L203C2+L219C2		118118		294288
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1387451	L204C2+L220C2		1385030		2772481
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	105380	L205C2+L221C2		98791		204171
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1184346	L206C2+L222C2		1168999		2353345
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	138144	L207C2+L223C2		150804		288948
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	894438	L208C2+L224C2		926669		1821107
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	26312	L209C2+L225C2		15360		41672
245	M(RN-T)	REFRIG NM	L210C1+L226C1	33684	L210C2+L226C2		26023		59707
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1473377	L211C2+L227C2		153561		1626938
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	222123	L212C2+L228C2		45060		267183
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	280	L213C2+L229C2		972		1252
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	134261	L214C2+L230C2		127976		262237
250		TANK <22,000 GAL	L231C1	160367	L231C2		166138		326505
251		TANK >=22,000 GAL	L232C1	440521	L232C2		472418		912939
252		ALL OTHER CAR TYPE	L215C1+L233C1	23199	L215C2+L233C2		32649		55848
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	624087	L215C2+L234C2		671205		1295292
254	CM(L-E)	TOTAL	L216C1+L235C1	6417844	L216C2+L235C2		4898433		11316277

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	1	L201C5 +L217C5		10		11
237		BOX 50 FT	L202C4 +L218C4	13455	L202C5 +L218C5		9870		23325
238		BOX EQUIPPED	L203C4 +L219C4	173713	L203C5 +L219C5		118657		292370
239		GONDOLA PLAIN	L204C4 +L220C4	1515387	L204C5 +L220C5		1530761		3046148
240		GONDOLA EQUIPPED	L205C4 +L221C4	90538	L205C5 +L221C5		88166		178704
241		HOPPER COVERED	L206C4 +L222C4	1159062	L206C5 +L222C5		1142591		2301653
242		HOPPER OTG	L207C4 +L223C4	156776	L207C5 +L223C5		159788		316564
243		HOPPER OTS	L208C4 +L224C4	859187	L208C5 +L224C5		886307		1745494
244		REFRIG MECH	L209C4 +L225C4	25596	L209C5 +L225C5		17265		42861
245		REFRIG NM	L210C4 +L226C4	33729	L210C5 +L226C5		25958		59687
246		FLAT TOFC	L211C4 +L227C4	1361740	L211C5 +L227C5		154245		1515985
247		FLAT MULTILEVEL	L212C4 +L228C4	209705	L212C5 +L228C5		40750		250455
248		FLAT GENERAL	L213C4 +L229C4	362	L213C5 +L229C5		844		1206
249		FLAT OTHER	L214C4 +L230C4	115823	L214C5 +L230C5		114314		230137
250		TANK <22,000 GAL	L231C4	154530	L231C5		160570		315100
251		TANK >=22,000 GAL	L232C4	407594	L232C5		438347		845941
252		ALL OTHER CAR TYPE	L215C4 +L233C4	34737	L215C5 +L233C5		30616		65353
253		ALL OTHER PLUS TANK	L215C4 +L234C4	596861	L215C5 +L234C5		629533		1226394
254		TOTAL	L216C4 +L235C4	6311935	L216C5 +L235C5		4919059		11230994

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	2	L201C8 +L217C8		16	18
237	BOX 50 FT	L202C7 +L218C7	11560	L202C8 +L218C8		8596	20156
238	BOX EQUIPPED	L203C7 +L219C7	176541	L203C8 +L219C8		131462	308003
239	GONDOLA PLAIN	L204C7 +L220C7	1402410	L204C8 +L220C8		1447191	2849601
240	GONDOLA EQUIPPED	L205C7 +L221C7	66489	L205C8 +L221C8		70972	137461
241	HOPPER COVERED	L206C7 +L222C7	1016905	L206C8 +L222C8		1007265	2024170
242	HOPPER OTG	L207C7 +L223C7	125512	L207C8 +L223C8		136706	262218
243	HOPPER OTS	L208C7 +L224C7	848631	L208C8 +L224C8		875864	1724495
244	REFRIG MECH	L209C7 +L225C7	28041	L209C8 +L225C8		18965	47006
245	REFRIG NM	L210C7 +L226C7	40124	L210C8 +L226C8		27113	67237
246	FLAT TOFC	L211C7 +L227C7	1193923	L211C8 +L227C8		127641	1321564
247	FLAT MULTILEVEL	L212C7 +L228C7	174500	L212C8 +L228C8		43216	217716
248	FLAT GENERAL	L213C7 +L229C7	264	L213C8 +L229C8		1035	1299
249	FLAT OTHER	L214C7 +L230C7	101681	L214C8 +L230C8		100211	201892
250	TANK <22,000 GAL	L231C7	142759	L231C8		151190	293949
251	TANK >=22,000 GAL	L232C7	339395	L232C8		380107	719502
252	ALL OTHER CAR TYPE	L215C7 +L233C7	36390	L215C8 +L233C8		32613	69003
253	ALL OTHER PLUS TANK	L215C7 +L234C7	518544	L215C8 +L234C8		563910	1082454
254	TOTAL	L216C7 +L235C7	5705127	L216C8 +L235C8		4560163	10265290

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	3	L201C11+L217C11		19	22
237	BOX 50 FT	L202C10+L218C10	20503	L202C11+L218C11		12908	33411
238	BOX EQUIPPED	L203C10+L219C10	213033	L203C11+L219C11		154392	367425
239	GONDOLA PLAIN	L204C10+L220C10	1342624	L204C11+L220C11		1411744	2754368
240	GONDOLA EQUIPPED	L205C10+L221C10	106731	L205C11+L221C11		103627	210358
241	HOPPER COVERED	L206C10+L222C10	1139682	L206C11+L222C11		1124503	2264185
242	HOPPER OTG	L207C10+L223C10	165433	L207C11+L223C11		168024	333457
243	HOPPER OTS	L208C10+L224C10	920719	L208C11+L224C11		939620	1860339
244	REFRIG MECH	L209C10+L225C10	31953	L209C11+L225C11		23087	55040
245	REFRIG NM	L210C10+L226C10	49225	L210C11+L226C11		32054	81279
246	FLAT TOFC	L211C10+L227C10	1341758	L211C11+L227C11		151011	1492769
247	FLAT MULTILEVEL	L212C10+L228C10	235063	L212C11+L228C11		52656	287719
248	FLAT GENERAL	L213C10+L229C10	854	L213C11+L229C11		1435	2289
249	FLAT OTHER	L214C10+L230C10	148944	L214C11+L230C11		154297	303241
250	TANK <22,000 GAL	L231C10	144043	L231C11		153308	297351
251	TANK >=22,000 GAL	L232C10	327456	L232C11		366306	693762
252	ALL OTHER CAR TYPE	L215C10+L233C10	36487	L215C11+L233C11		33478	69965
253	ALL OTHER PLUS TANK	L215C10+L234C10	507986	L215C11+L234C11		553092	1061078
254	TOTAL	L216C10+L235C10	6224511	L216C11+L235C11		4882469	11106980

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	3	L201C14+L217C14	18	21
237	BOX 50 FT	L202C13+L218C13	23377	L202C14+L218C14	13906	37283
238	BOX EQUIPPED	L203C13+L219C13	230872	L203C14+L219C14	171965	402837
239	GONDOLA PLAIN	L204C13+L220C13	1309140	L204C14+L220C14	1340957	2650097
240	GONDOLA EQUIPPED	L205C13+L221C13	142929	L205C14+L221C14	145237	288166
241	HOPPER COVERED	L206C13+L222C13	1100566	L206C14+L222C14	1083078	2183644
242	HOPPER OTG	L207C13+L223C13	141318	L207C14+L223C14	153641	294959
243	HOPPER OTS	L208C13+L224C13	912243	L208C14+L224C14	926070	1838313
244	REFRIG MECH	L209C13+L225C13	33048	L209C14+L225C14	24984	58032
245	REFRIG NM	L210C13+L226C13	56211	L210C14+L226C14	39149	95360
246	FLAT TOFC	L211C13+L227C13	1419872	L211C14+L227C14	173845	1593717
247	FLAT MULTILEVEL	L212C13+L228C13	272950	L212C14+L228C14	60209	333159
248	FLAT GENERAL	L213C13+L229C13	664	L213C14+L229C14	1200	1864
249	FLAT OTHER	L214C13+L230C13	176691	L214C14+L230C14	170703	347394
250	TANK <22,000 GAL	L231C13	157209	L231C14	160654	317863
251	TANK >=22,000 GAL	L232C13	307581	L232C14	334849	642430
252	ALL OTHER CAR TYPE	L215C13+L233C13	34174	L215C14+L233C14	34960	69134
253	ALL OTHER PLUS TANK	L215C13+L234C13	498964	L215C14+L234C14	530463	1029427
254	TOTAL	L216C13+L235C13	6318848	L216C14+L235C14	4835425	11154273

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	.5	6	6.5	1	9.33333	10.3333
237	BOX 50 FT	15623	9866	25489	14268	9443	23711
238	BOX EQUIPPED	174941	118387	293329	175474	122745	298220
239	GONDOLA PLAIN	1451419	1457895	2909314	1435082	1454327	2889410
240	GONDOLA EQUIPPED	97959	93478	191437	87469	85976	173445
241	HOPPER COVERED	1171704	1155795	2327499	1120104	1106285	2226389
242	HOPPER OTG	147460	155296	302756	140144	149099	289243
243	HOPPER OTS	876812	906488	1783300	867418	896280	1763698
244	REFER MECH	25954	16312	42266	26649	17196	43846
245	REFER NONMECH	33706	25990	59697	35845	26364	62210
246	FLAT TOFC	1417558	153903	1571461	1343013	145149	1488162
247	FLAT MULTI	215914	42905	258819	202109	43008	245118
248	FLAT GENERAL	321	908	1229	302	950.3334	1252
249	FLAT OTHER	125042	121145	246187	117255	114167	231422
250	TANK <22,000 GAL	157448	163354	320802	152552	159299	311851
251	TANK >=22,000 GAL	424057	455382	879440	395836	430290	826127
252	ALL OTHER CAR TYPES	28968	31632	60600	31442	31959	63401
253	ALL OTHER PLUS TANK	610474	650369	1260843	579830	621549	1201380
254	TOTAL	6364889	4908746	.11E+08	6144968	4792551	.11E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	1.5	11.75	13.25	1.8	13	14.8
237	BOX 50 FT	15827	10309	26136	17337	11028	28365
238	BOX EQUIPPED	184864	130657	315521	194065	138918	332984
239	GONDOLA PLAIN	1411968	1443681	2855649	1391402	1423136	2814539
240	GONDOLA EQUIPPED	92284	90389	182673	102413	101358	203772
241	HOPPER COVERED	1124998	1110839	2235838	1120112	1105287	2225399
242	HOPPER OTG	146466	153830	300296	145436	153792	299229
243	HOPPER OTS	880743	907115	1787858	887043	910906	1797949
244	REFER MECH	27975	18669	46644	28990	19932	48922
245	REFER NONMECH	39190	27787	66977	42594	30059	72654
246	FLAT TOFC	1342699	146614	1489314	1358134	152060	1510194
247	FLAT MULTI	210347	45420	255768	222868	48378	271246
248	FLAT GENERAL	440	1071	1511	484.8	1097	1582
249	FLAT OTHER	125177	124199	249376	135480	133500	268980
250	TANK <22,000 GAL	150424	157801	308226	151781	158372	310153
251	TANK >=22,000 GAL	378741	414294	793036	364509	398405	762914
252	ALL OTHER CAR TYPES	32703	32339	65042	32997	32863	65860
253	ALL OTHER PLUS TANK	561869	604435	1166304	549288	589640	1138929
254	TOTAL	6164854	4815031	.11E+08	6195653	4819110	.11E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.347	1.659	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.647	4.224	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.994	5.883	11.877
305	EQUIPPED BOX CARS	CS54-1,L6+L11	116.968	99.80101	216.77
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	283.325	289.656	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	4.904	5.1	XX
308	PLAIN GONDOLA CARS	L306+L307	288.229	294.756	582.99
309	EQUIPPED GONDOLA CARS	CS54-1,L18	82.086	82.895	164.98
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	36.185	21.439	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	752.85	587.766	XX
312	COVERED HOPPER CARS	L310+L311	789.035	609.205	1398
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	70.445	69.182	139.63
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	149.519	144.618	294.14
315	REFER CARS-NON MECH	CS54-1,L12	40.596	0	40.596
316	REFRIGERATED CARS MECH	CS54-1,L13	23.437	0	23.437
317	FLAT-TOFC/COFC	CS54-1,L25	109.14	145.309	254.45
318	FLAT-MULTILEVEL	CS54-1,L24	12.633	20.275	32.908
319	FLAT-GEN SERV	CS54-1,L23	.584	.629	1.213
320	FLAT-OTHER	CS54-1,L26	65.039	59.983	125.02
321	TANK CAR	CS54-1,L28	7.587	5.159	XX
322	ALL OTHER CARS	CS54-1,L29	278.789	277.882	XX
323	ALL OTHER INCLUDING TANK	L321+L322	286.376	283.041	569.42
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		2040	1815	3855

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *	(4)	(5)	(6)	REPORT *	(7)	(8)	(9)	
301	CS54-L1	.01	.006	.016	CS54-L1	.024	.012	.036
302	CS54-1,L2+L3	1.363	1.251	XX	CS54-1,L2+L3	1.455	1.379	XX
303	CS54-1,L4	4.075	4.198	XX	CS54-1,L4	3.339	3.962	XX
304	L302+L303	5.438	5.449	10.887	L302+L303	4.794	5.341	10.135
305	CS54-1,L6+L11	94.253	75.441	169.694	CS54-1,L6+L11	97.92701	81.78	179.707
306	CS54-1,L15+L17	324.141	324.421	XX	CS54-1,L15+L17	322.866	328.421	XX
307	CS54-1,L16	2.284	3.197	XX	CS54-1,L16	1.238	2.275	XX
308	L306+L307	326.425	327.618	654.043	L306+L307	324.104	330.696	654.8
309	CS54-1,L18	81.649	75.35	156.999	CS54-1,L18	58.414	56.179	114.593
310	CS54-1,L8	32.301	17.104	XX	CS54-1,L8	20.705	13.34	XX
311	CS54-1,L9	749.538	592.036	XX	CS54-1,L9	630.29	516.604	XX
312	L310+L311	781.8391	609.14	1390	L310+L311	650.995	529.9441	1180
313	CS54-1,L20	76.64	73.441	150.081	CS54-1,L20	79.124	74.576	153.7
314	CS54-1,L21	151.219	146.077	297.296	CS54-1,L21	174.617	173.8	348.417
315	CS54-1,L12	42.981	0	42.981	CS54-1,L12	53.054	0	53.054
316	CS54-1,L13	20.664	0	20.664	CS54-1,L13	21.519	0	21.519
317	CS54-1,L25	114.209	157.932	272.141	CS54-1,L25	111.475	161.323	272.798
318	CS54-1,L24	10.825	17.983	28.808	CS54-1,L24	10.393	16.023	26.416
319	CS54-1,L23	.699	.808	1.507	CS54-1,L23	.424	.475	.899
320	CS54-1,L26	64.125	54.097	118.222	CS54-1,L26	60.198	49.568	109.766
321	CS54-1,L28	7.866	5.569	XX	CS54-1,L28	8.195	5.45	XX
322	CS54-1,L29	251.378	252.805	XX	CS54-1,L29	144.794	146.47	XX
323	L321+L322	259.244	258.374	517.6181	L321+L322	152.989	151.92	304.909
324	TOTAL	2030	1801	3831	TOTAL	1800	1631	3431

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CS-54-1 LINE NO'S BASED ON 1987 REPORT *		ORIGINATIONS RR OWNED (10)	TERMINATIONS RR OWNED (11)	TOT O & T RR OWNED C10+C11 (12)	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	ORIGINATIONS RR OWNED (13)	TERMINATIONS RR OWNED (14)	TOT O & T RR OWNED C13+C14 (15)
301	CS54-1,L1	.04	.031	.071	CS54-1,L1	.034	.027	.061
302	CS54-1,L2+L3	1.545	1.969	XX	CS54-1,L2+L3	1.72	2.353	XX
303	CS54-1,L4	6.675	6.57	XX	CS54-1,L4	6.271	6.259	XX
304	L302+L303	8.22	8.539	16.759	L302+L303	7.991	8.612	16.603
305	CS54-1,L6+L11	133.974	108.388	242.362	CS54-1,L6+L11	145.972	124.979	270.951
306	CS54-1,L15+L17	333.896	339.003	XX	CS54-1,L15+L17	334.335	349.668	XX
307	CS54-1,L16	3.726	3.984	XX	CS54-1,L16	3.276	3.247	XX
308	L306+L307	337.622	342.987	680.609	L306+L307	337.611	352.915	690.526
309	CS54-1,L18	92.84401	89.01101	181.855	CS54-1,L18	100.842	94.09401	194.936
310	CS54-1,L8	32.266	21.798	XX	CS54-1,L8	32.594	22.479	XX
311	CS54-1,L9	758.704	611.377	XX	CS54-1,L9	666.352	584.842	XX
312	L310+L311	790.97	633.175	1424	L310+L311	698.946	607.321	1306
313	CS54-1,L20	101.315	98.04001	199.355	CS54-1,L20	102.536	97.85	200.386
314	CS54-1,L21	285.121	283.949	569.07	CS54-1,L21	296.404	304.301	600.705
315	CS54-1,L12	67.848	0	67.848	CS54-1,L12	77.446	1.361	78.807
316	CS54-1,L13	28.028	0	28.028	CS54-1,L13	29.537	.655	30.192
317	CS54-1,L25	129.855	172.891	302.746	CS54-1,L25	136.189	181.857	318.046
318	CS54-1,L24	13.463	20.876	34.339	CS54-1,L24	15.768	23.677	39.445
319	CS54-1,L23	.293	.604	.897	CS54-1,L23	.384	.659	1.043
320	CS54-1,L26	79.253	67.349	146.602	CS54-1,L26	90.52	80.275	170.795
321	CS54-1,L28	8.396	5.941	XX	CS54-1,L28	15.828	19.06	XX
322	CS54-1,L29	136.507	140.571	XX	CS54-1,L29	139.72	149.954	XX
323	L321+L322	144.903	146.512	291.415	L321+L322	155.548	169.014	324.562
324	TOTAL	2213	1972	4186	TOTAL	2195	2047	4243

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.008	.01733	.03075	.0368
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	11.382	10.96633	12.4145	13.2522
305	193.2315	188.7233	202.133	215.8966
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	618.514	630.6093	643.1093	652.5926
309	160.99	145.5243	154.607	162.6728
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1394	1323	1348	1340
313	144.854	147.8027	160.6908	168.6298
314	295.7165	313.2833	377.23	421.925
315	41.7885	45.54367	51.11975	56.6572
316	22.0505	21.87333	23.412	24.768
317	263.295	266.4627	275.5335	284.036
318	30.858	29.37733	30.61775	32.3832
319	1.36	1.20633	1.129	1.1118
320	121.622	117.67	124.903	134.0814
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	543.5175	463.9814	420.8398	401.5842
324	3843	3706	3826	3909

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	5.035	5.058	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.654	4.232	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	9.689	9.29	18.979
345	EQUIPPED BOX CARS	CS54-1,L6+L11	157.668	133.634	291.302
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1353	989.62	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	10.645	10.07	XX
348	PLAIN GONDOLA CARS	L346+L347	1364	999.6901	2364
349	EQUIPPED GONDOLA CARS	CS54-1,L18	102.031	100.962	202.993
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	124.522	74.36	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	1012	758.574	XX
352	COVERED HOPPER CARS	L350+L351	1137	832.934	1970
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	178.483	161.719	340.202
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	854.022	579.815	1433
355	REFER CARS-NON-MECH	CS54-1,L12	41.216	.209	41.425
356	REFRIGERATED CARS MECH	CS54-1,L13	25.651	.662	26.313
357	FLAT-TOFC/COFC	CS54-1,L25	343.787	394.911	738.698
358	FLAT-MULTILEVEL	CS54-1,L24	78.254	103.109	181.363
359	FLAT-GENERAL SERV	CS54-1,L23	.599	.639	1.238
360	FLAT-OTHER	CS54-1,L26	124.292	105.156	229.448
361	TANK CAR	CS54-1,L28	472.384	265.116	XX
362	ALL OTHER CARS	CS54-1,L29	562.235	568.942	XX
363	OTHER INCLUDING TANK	L361+L362	1034	834.058	1868
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5452	4256	9709

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	.01	.006	.016	CS54-L1	.024	.012	.036			
342	CS54-1,L2+L3	3.252	3.046	XX	CS54-1,L2+L3	2.627	2.718	XX			
343	CS54-1,L4	4.075	4.201	XX	CS54-1,L4	3.339	3.962	XX			
344	L342+L343	7.327	7.247	14.574	L342+L343	5.966	6.68	12.646			
345	CS54-1,L6+L11	121.419	96.61001	218.029	CS54-1,L6+L11	124.024	102.673	226.697			
346	CS54-1,L15+L17	1413	998.946	XX	CS54-1,L15+L17	1379	991.0331	XX			
347	CS54-1,L16	7.612	7.809	XX	CS54-1,L16	5.717	5.756	XX			
348	L346+L347	1421	1006	2428	L346+L347	1385	996.7891	2382			
349	CS54-1,L18	96.391	89.126	185.517	CS54-1,L18	69.789	65.669	135.458			
350	CS54-1,L8	105.984	61.676	XX	CS54-1,L8	84.81401	53.319	XX			
351	CS54-1,L9	999.8301	753.013	XX	CS54-1,L9	879.17	690.927	XX			
352	L350+L351	1105	814.6891	1920	L350+L351	963.9841	744.246	1708			
353	CS54-1,L20	191.325	161.867	353.192	CS54-1,L20	182.322	154.61	336.932			
354	CS54-1,L21	839.732	567.589	1407	CS54-1,L21	892.522	618.062	1510			
355	CS54-1,L12	43.592	.252	43.844	CS54-1,L12	53.665	.312	53.977			
356	CS54-1,L13	23.54	.507	24.047	CS54-1,L13	25.161	1.221	26.382			
357	CS54-1,L25	364.575	436.775	801.35	CS54-1,L25	331.395	395.091	726.486			
358	CS54-1,L24	67.386	94.048	161.434	CS54-1,L24	59.882	75.67501	135.557			
359	CS54-1,L23	.704	.815	1.519	CS54-1,L23	.467	.498	.965			
360	CS54-1,L26	107.897	85.81601	193.713	CS54-1,L26	90.59301	72.678	163.271			
361	CS54-1,L28	445.568	250.049	XX	CS54-1,L28	398.082	230.948	XX			
362	CS54-1,L29	481.164	501.13	XX	CS54-1,L29	336.948	347.643	XX			
363	L361+L362	926.732	751.179	1677	L361+L362	735.0301	578.591	1313			
364	TOTAL	5317	4113	9431	TOTAL	4920	3812	8733			

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(12)		
(13)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.04	.031	.071	CS54-1,L1	.037	.027	.064
342	CS54-1,L2+L3	4.6	5.259	XX	CS54-1,L2+L3	5.992	7.24	XX
343	CS54-1,L4	6.676	6.57	XX	CS54-1,L4	6.484	6.477	XX
344	L342+L343	11.276	11.829	23.105	L342+L343	12.476	13.717	26.193
345	CS54-1,L6+L11	162.618	130.492	293.11	CS54-1,L6+L11	178.199	150.942	329.141
346	CS54-1,L15+L17	1425	1031	XX	CS54-1,L15+L17	1407	1040	XX
347	CS54-1,L16	6.229	6.712	XX	CS54-1,L16	6.232	6.442	XX
348	L346+L347	1432	1038	2470	L346+L347	1413	1047	2461
349	CS54-1,L18	111.89	100.446	212.336	CS54-1,L18	143.282	126.957	270.239
350	CS54-1,L8	99.922	76.747	XX	CS54-1,L8	100.587	80.837	XX
351	CS54-1,L9	1030	810.582	XX	CS54-1,L9	966.1091	813.132	XX
352	L350+L351	1130	887.329	2018	L350+L351	1066	893.969	1960
353	CS54-1,L20	243.426	217.139	460.565	CS54-1,L20	232.394	216.495	448.889
354	CS54-1,L21	1064	763.429	1827	CS54-1,L21	1090	796.987	1887
355	CS54-1,L12	68.339	.235	68.574	CS54-1,L12	80.763	1.52	82.283
356	CS54-1,L13	31.557	1.223	32.78	CS54-1,L13	33.995	1.552	35.547
357	CS54-1,L25	434.451	500.342	934.793	CS54-1,L25	488.967	562.385	1051
358	CS54-1,L24	86.19201	105.561	191.753	CS54-1,L24	101.568	124.857	226.425
359	CS54-1,L23	.461	.689	1.15	CS54-1,L23	.503	.768	1.271
360	CS54-1,L26	140.828	117.917	258.745	CS54-1,L26	167.607	140.549	308.156
361	CS54-1,L28	407.738	248.938	XX	CS54-1,L28	394.146	268.082	XX
362	CS54-1,L29	367.664	382.871	XX	CS54-1,L29	386.597	405.649	XX
363	L361+L362	775.402	631.809	1407	L361+L362	780.743	673.731	1454
364	TOTAL	5693	4506	10200	TOTAL	5792	4751	10543

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.008	.01733	.03075	.0374
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	16.7765	15.39967	17.326	19.0994
345	254.6655	245.3427	257.2845	271.6558
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2396	2391	2411	2421
349	194.255	174.656	184.076	201.3086
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1945	1866	1904	1915
353	346.697	343.442	372.7228	387.956
354	1420	1450	1544	1613
355	42.6345	46.41534	51.955	58.0206
356	25.18	25.58067	27.3805	29.0138
357	770.024	755.5113	800.3318	850.5358
358	171.3985	159.4513	167.5268	179.3064
359	1.3785	1.24067	1.218	1.2286
360	211.5805	195.4773	211.2943	230.6666
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1773	1620	1566	1544
364	9570	9291	9518	9723

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.15352
542	5.595	5.866	9.62	.279	26.676	16.044	21.36	.60144	.60144
543	67.144	41.228	95.39601	13.615	270.912	163.854	217.383	.60482	.60482
544	1011	607.029	16.891	.279	2646	624.478	1635	.23595	.23595
545	57.352	19.944	66.902	2.781	201.55	92.408	146.979	.45849	.45849
546	823.913	187.204	175.957	5.556	2010	374.273	1192	.18611	.18611
547	98.618	82.122	26.438	6.124	305.796	120.808	213.302	.39506	.39506
548	658.85	479.992	103.547	3.001	1901	589.541	1245	.31008	.31008
549	6.295	9.553	2.203	0	24.346	11.756	18.051	.48287	.48287
550	14.688	3.184	1.028	0	33.588	4.212	18.9	.1254	.1254
551	3687	82.457	42.227	4.999	7499	134.682	3817	.01796	.01796
552	93.72201	8.547	26.511	3.89	222.502	42.838	132.67	.19253	.19253
553	0	0	.367	0	.367	.367	.367	1	1
554	65.74501	22.961	37.086	4.726	191.537	69.499	130.518	.36285	.36285
555	403.563	126.032	130.205	8.337	1063	272.911	668.137	.25665	.25665
556	6994	1675	734.377	53.582	16398	2517	9458	.15352	.15352

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.16424
542	4.647	4.513	7.893	.659	21.7	13.724	17.712	.63244	.63244
543	68.38	42.18	84.88201	5.823	263.822	138.708	201.265	.52576	.52576
544	1069	591.387	15.068	0	2745	606.455	1675	.22089	.22089
545	57.094	17.705	42.047	.267	173.94	60.286	117.113	.34659	.34659
546	857.739	214.718	168.545	4.102	2098	391.467	1245	.18652	.18652
547	104.23	84.186	42.549	40.605	335.195	207.945	271.57	.62037	.62037
548	636.001	530.287	112.794	5.354	1915	653.789	1284	.34139	.34139
549	7.303	9.547	1.65	0	25.803	11.197	18.5	.43394	.43394
550	13.942	7.117	1.292	0	36.293	8.409	22.351	.2317	.2317
551	3310	77.243	45.419	1.585	6742	125.832	3434	.01866	.01866
552	69.708	13.192	52.164	.659	204.772	66.67401	135.723	.3256	.3256
553	0	0	.144	0	.144	.144	.144	1	1
554	63.733	24.475	30.638	1.454	182.579	58.021	120.3	.31779	.31779
555	376.423	119.423	112.435	4.695	984.704	241.248	612.976	.245	.245
556	6638	1735	717.519	65.208	15731	2583	9157	.16424	.16424

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.16371
542	4.276	2.754	7.8	.639	19.106	11.832	15.469	.61928	.61928
543	74.533	33.533	76.871	4.004	259.47	118.412	188.941	.45636	.45636
544	1021	666.601	20.696	0	2730	687.297	1708	.25173	.25173
545	41.543	12.959	33.843	.729	129.888	48.26	89.074	.37155	.37155
546	813.145	181.108	140.092	2.456	1947	326.112	1136	.16745	.16745
547	122.186	37.744	32.648	42.152	314.764	154.696	234.73	.49147	.49147
548	584.047	447.749	85.364	4.644	1701	542.401	1121	.31883	.31883
549	7.331	11.663	1.069	0	27.394	12.732	20.063	.46477	.46477
550	14.051	15.227	2.453	.179	45.782	18.038	31.91	.394	.394
551	2961	72.573	39.253	.544	6035	112.914	3074	.01871	.01871
552	54.373	12.311	35.165	1.094	156.222	49.664	102.943	.31791	.31791
553	0	0	.126	0	.126	.126	.126	1	1
554	54.373	18.629	38.813	.729	166.188	58.9	112.544	.35442	.35442
555	356.171	107.239	114.804	2.594	934.3851	227.231	580.808	.24319	.24319
556	6109	1619	629.061	59.765	14467	2368	8418	.16371	.16371

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.1741
542	7.835	4.937	13.104	.473	33.711	18.987	26.349	.56323	.56323
543	97.585	60.573	112.132	6.106	367.875	184.917	276.396	.50266	.50266
544	937.388	655.289	20.228	.315	2550	676.147	1613	.26513	.26513
545	59.833	25.444	65.608	2.19	210.718	95.432	153.075	.45289	.45289
546	911.746	235.836	228.924	3.925	2288	472.61	1380	.20654	.20654
547	136.762	53.737	62.794	71.932	390.055	260.395	325.225	.66759	.66759
548	675.262	528.067	62.706	1.67	1941	594.1131	1267	.30604	.30604
549	7.123	14.241	5.013	.074	33.5	19.402	26.451	.57916	.57916
550	18.52	21.837	5.189	0	64.066	27.026	45.546	.42185	.42185
551	3715	104.626	52.768	1.178	7588	159.75	3873	.02105	.02105
552	84.764	22.786	56.374	1.021	248.688	81.20201	164.945	.32652	.32652
553	.712	0	.879	0	2.303	.879	1.591	.38168	.38168
554	85.476	32.09	51.097	1.253	254.139	85.69301	169.916	.33719	.33719
555	383.93	139.185	142.649	2.663	1049	287.16	668.427	.27357	.27357
556	7123	1898	879.4631	92.79101	17024	2963	9994	.1741	.1741

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD ON LINE & TERMINATED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.18691
542	9.322	5.61	14.377	.511	38.631	21.009	29.82	.54384	.54384
543	110.428	72.128	127.31	6.307	420.294	212.052	316.173	.50453	.50453
544	945.805	691.424	11.147	1.022	2594	704.615	1649	.27161	.27161
545	80.311	53.495	66.05101	2.872	280.168	125.29	202.729	.4472	.4472
546	841.831	244.833	269.831	3.609	2198	521.882	1360	.2374	.2374
547	121.901	37.867	60.53	79.346	342.199	257.089	299.644	.75129	.75129
548	751.481	479.449	68.031	0	2050	547.48	1298	.26701	.26701
549	7.888	16.629	5.73	.204	38.135	22.767	30.451	.59701	.59701
550	20.795	29.252	6.355	0	77.197	35.607	56.402	.46125	.46125
551	3756	156.277	92.72201	1.227	7762	251.453	4006	.03239	.03239
552	83.179	37.867	66.364	0	270.589	104.231	187.41	.3852	.3852
553	.717	.401	.938	0	2.773	1.339	2.056	.48287	.48287
554	103.257	32.858	57.925	2.668	297.297	96.11901	196.708	.32331	.32331
555	336.302	145.257	194.716	4.447	1012	348.867	680.722	.34453	.34453
556	7170	2003	1041	102.224	17386	3249	10318	.18691	.18691

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.15877
542	5.121	5.1895	8.7565	.469	24.188	14.884	19.536	.61535	.61535
543	67.762	41.704	90.13901	9.719	267.367	151.281	209.324	.56582	.56582
544	1040	599.208	15.9795	.1395	2696	615.4665	1655	.22828	.22828
545	57.223	18.8245	54.47451	1.524	187.745	76.347	132.046	.40665	.40665
546	840.8261	200.961	172.251	4.829	2054	382.87	1218	.18632	.18632
547	101.424	83.154	34.4935	23.3645	320.4955	164.3765	242.436	.51288	.51288
548	647.4255	505.1395	108.1705	4.1775	1908	621.6651	1264	.32579	.32579
549	6.799	9.55	1.9265	0	25.0745	11.4765	18.2755	.4577	.4577
550	14.315	5.1505	1.16	0	34.9405	6.3105	20.6255	.18061	.18061
551	3498	79.85	43.823	3.292	7121	130.257	3625	.01829	.01829
552	81.715	10.8695	39.3375	2.2745	213.637	54.75601	134.1965	.2563	.2563
553	0	0	.2555	0	.2555	.2555	.2555	1	1
554	64.739	23.718	33.862	3.09	187.058	63.76	125.409	.34086	.34086
555	389.993	122.7275	121.32	6.516	1024	257.0795	640.5565	.25105	.25105
556	6816	1705	725.948	59.395	16064	2550	9307	.15877	.15877

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) LINE /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.1603
542	4.83933	4.37767	8.43767	.52567	22.494	13.86667	18.18033	.61646	.61646
543	70.019	38.98034	85.71634	7.814	264.7347	140.3247	202.5297	.53006	.53006
544	1034	621.6724	17.55167	.093	2707	639.41	1673	.23617	.23617
545	51.99634	16.86933	47.59733	1.259	168.4593	66.98467	117.722	.39763	.39763
546	831.599	194.3433	161.5313	4.038	2019	363.9507	1191	.18026	.18026
547	108.3447	68.01734	33.87834	29.627	318.585	161.1497	239.8674	.50583	.50583
548	626.2993	486.0094	100.5683	4.333	1839	595.2437	1217	.32365	.32365
549	6.97633	10.25433	1.64067	0	25.84767	11.895	18.87133	.4602	.4602
550	14.227	8.50933	1.591	.05967	38.55433	10.21967	24.387	.26507	.26507
551	3319	77.42433	42.29967	2.376	6759	124.476	3441	.01842	.01842
552	72.601	11.35	37.94667	1.881	194.4987	53.05867	123.7787	.2728	.2728
553	0	0	.21233	0	.21233	.21233	.21233	1	1
554	61.28367	22.02167	35.51233	2.303	180.1013	62.14	121.1207	.34503	.34503
555	378.719	117.5647	119.148	5.20867	994.1507	247.13	620.6403	.24858	.24858
556	6580	1677	693.6524	59.51834	15532	2489	9011	.1603	.1603

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.164
542	5.58825	4.5175	9.60425	.5125	25.29825	15.14675	20.2225	.59873	.59873
543	76.9105	44.3785	92.32026	7.387	290.5198	151.4728	220.9963	.52139	.52139
544	1009	630.0766	18.22075	.1485	2668	648.5943	1658	.24309	.24309
545	53.9555	19.013	52.1	1.49175	179.024	74.0965	126.5603	.41389	.41389
546	851.6358	204.7165	178.3795	4.00975	2086	391.1155	1238	.18746	.18746
547	115.449	64.44725	41.10725	40.20325	336.4525	185.961	261.2068	.55271	.55271
548	638.54	496.5238	91.10276	3.66725	1864	594.961	1229	.31906	.31906
549	7.013	11.251	2.48375	.0185	27.76075	13.77175	20.76625	.49609	.49609
550	15.30025	11.84125	2.4905	.04475	44.93225	14.42125	29.67675	.32096	.32096
551	3418	84.22475	44.91675	2.0765	6966	133.2945	3549	.01913	.01913
552	75.64176	14.209	42.5535	1.666	208.046	60.0945	134.0703	.28885	.28885
553	.178	0	.379	0	.735	.379	.557	.51565	.51565
554	67.33175	24.53875	39.4085	2.0405	198.6108	68.02825	133.3195	.34252	.34252
555	380.0217	122.9698	125.0233	4.57225	1008	257.1375	632.587	.25509	.25509
556	6716	1732	740.105	67.8365	15905	2608	9256	.164	.164

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.16891
542	6.335	4.736	10.5588	.5122	27.9648	16.3192	22.142	.58356	.58356
543	83.614	49.9284	99.3182	7.171	316.4746	163.5886	240.0316	.51691	.51691
544	997.1078	642.346	16.806	.3232	2653	659.7984	1656	.24866	.24866
545	59.2266	25.9094	54.8902	1.7678	199.2528	84.3352	141.794	.42326	.42326
546	849.6749	212.7398	196.6698	3.9296	2108	417.2688	1263	.19787	.19787
547	116.7394	59.1312	44.9918	48.0318	337.6018	200.1866	268.8942	.59297	.59297
548	661.1282	493.1088	86.4884	2.9338	1901	585.4648	1243	.30784	.30784
549	7.188	12.3266	3.133	.0556	29.8356	15.5708	22.7032	.52189	.52189
550	16.3992	15.3234	3.2634	.0358	51.3852	18.6584	35.0218	.36311	.36311
551	3486	98.63521	54.4778	1.9066	7125	156.9262	3641	.02202	.02202
552	77.1492	18.9406	47.3156	1.3328	220.5546	68.9218	144.7382	.31249	.31249
553	.2858	.0802	.4908	0	1.1426	.571	.8568	.49974	.49974
554	74.5168	26.2026	43.1118	2.166	218.348	73.6464	145.9972	.33729	.33729
555	371.2778	127.4272	138.9618	4.5472	1008	275.4834	642.214	.27304	.27304
556	6807	1786	800.4476	74.714	16201	2736	9469	.16891	.16891

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.83397	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.76449	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.6717	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.67131	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.69052
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	4405	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	4238	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4015	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4014	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	4060
911	RTD REEFER TRAILER DAYS	SUM L906-910	4405	4238	4015	4014	4060
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	16898	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	16258	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15403	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15399	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15576
917	NRTD OTHER TRAILER DAYS	SUM L912-916	16898	16258	15403	15399	15576
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	211.472	232.818	205.803	205.964	204.1008

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	71333	1	29253	1	18199	1	19951	1	138736	138736
102	002	ADMIN B&B	5	18246	1	7437	1	4625	1	5076	1	35384	35384
103	003	ADMIN SIGNAL	5	17029	1	6941	1	4318	1	4738	1	33026	33026
104	004	ADMIN COMMUNICATIONS	5	6082	1	2479	1	1543	1	1692	1	11796	11796
105	005	ADMIN OTHER	5	8515	1	3471	1	2160	1	2369	1	16515	16515
106	006	ROADWAY-RUNNING	5	42004	1	660	1	26400	1	911	1	69975	69975
107	007	ROADWAY-SWITCHING	5	11159	1	176	1	7017	1	242	1	18594	18594
108	008	TUNNELS-R	5	0	0	0	0	13	1	0	0	13	13
109	009	TUNNELS-SW	5	0	0	0	0	3	1	0	0	3	3
110	010	BRIDGES-R	5	15953	1	408	1	12913	1	2062	1	31336	31336
111	011	BRIDGES-SW	5	4233	1	109	1	3433	1	547	1	8322	8322
112	012	TIES-R	5	10356	1	2284	1	7638	1	1737	1	22015	22015
113	013	TIES-SW	5	2748	1	592	1	1952	1	447	1	5739	5739
114	014	RAILS & OTM-R	5	79458	1	24593	1	50776	1	2844	1	157671	157671
115	015	RAILS & OTM-SW	5	21120	1	6552	1	13577	1	771	1	42020	42020
116	018	BALLAST-R	5	3462	1	501	1	3319	1	531	1	7813	7813
117	019	BALLAST-SW	5	926	1	133	1	882	1	141	1	2082	2082
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	50492	1	10526	1	18984	1	576	1	80578	80578
122	026	SIGNALS-SW	5	13420	1	2799	1	5047	1	152	1	21418	21418
123	027	COMMUNICATION SYSTEMS	5	24570	1	8647	1	-2914	1	3	1	30306	30306
124	028	ELECTRIC POWER SYSTEMS	5	53	1	743	1	779	1	0	0	1575	1575
125	029	GRADE KINGS-R	5	1531	1	50	1	286	1	0	0	1867	1867
126	030	GRADE KINGS-SW	5	409	1	15	1	76	1	0	0	500	500
127	031	STATION & OFFICES	5	892	1	3143	1	16084	1	3	1	20122	20122
128	032	SHOP BUILDING-LOCO	5	2392	1	2013	1	7894	1	0	0	12299	12299
129	033	SHOP BUILDING-F.C.	5	516	1	434	1	1702	1	0	0	2652	2652
130	034	SHOP BUILDING-O.E.	5	1782	1	1501	1	5882	1	0	0	9165	9165

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=								TOTAL	TOTAL	
			RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	FREIGHT	ACCOUNT	
LINE	CODE	IDENTIFICATION	THEN C1	&	INDEX	&	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			ELSE	WAGES	(3)	SUPPLIES	(5)	(6)	(7)	(8)	(9)	(10)	
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1145	1	317	1	8487	1	0	0	9949	9949
132	102	MISCELLANEOUS BUILDINGS	5	7700	1	4229	1	2608	1	47	1	14584	14584
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	382	1	22	1	1410	1	0	0	1814	1814
135	105	OTHER MARINE TERMINALS	5	4003	1	289	1	0	0	0	0	4292	4292
136	106	TOFC/COFC TERMINALS	5	0	0	50	1	883	1	0	0	933	933
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	3562	1	12584	1	4367	1	0	0	20513	20513
140	110	SMALL TOOLS & SUPPLIES	5	0	0	39304	1	4038	1	4737	1	48079	48079
141	111	SNOW REMOVAL	1	11188	1	284	1	102	1	1113	1	12687	12687
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	128519	1	128519	128519
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	33915	1	33915	33915
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	16066	1	16066	16066
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	13217	1	13217	13217
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	3511	1	3511	3511
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	3924	1	3924	3924
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	298	1	XX	XX	298	298
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	79	1	XX	XX	79	79
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	9341	1	XX	XX	9341	9341
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	2437	1	XX	XX	2437	2437
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1760	1	XX	XX	1760	1760
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	10162	1	XX	XX	10162	10162
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2651	1	XX	XX	2651	2651
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	1914	1	XX	XX	1914	1914
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	599369	1	599369	599369
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	159322	1	159322	159322
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	328606	1	328606	328606
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	119311	1	XX	XX	119311	119311
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	46173	1	XX	XX	46173	46173
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	66861	1	XX	XX	66861	66861
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	24808	1	XX	XX	24808	24808
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	2	1	0	0	2	2
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		62	1	226	1	1227	1	832	1	2347
179	149	W&S OTHER-SW	1		21	1	58	1	324	1	219	1	622
180	150	W&S OTHER-OTHER	1		6	1	29	1	155	1	104	1	294
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		436750	XX	172852	XX	309194	XX	1338294	XX	2257090
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101 001	ADMIN TRACK	61655	1.0561	18409	1.069	9133	1.1829	15513	1.0579
102 002	ADMIN B&B	19344	1.0561	5775	1.069	2865	1.1829	4837	1.0579
103 003	ADMIN SIGNAL	18130	1.0561	5415	1.069	2687	1.1829	4537	1.0579
104 004	ADMIN COMMUNICATIONS	8455	1.0561	2525	1.069	1252	1.1829	2116	1.0579
105 005	ADMIN OTHER	13298	1.0561	3968	1.069	1969	1.1829	3326	1.0579
106 006	ROADWAY-RUNNING	39152	1.0561	733	1.069	25771	1.1829	959	1.0579
107 007	ROADWAY-SWITCHING	10401	1.0561	195	1.069	6850	1.1829	255	1.0579
108 008	TUNNELS-R	0	0	0	0	61	1.1829	0	0
109 009	TUNNELS-SW	0	0	0	0	16	1.1829	0	0
110 010	BRIDGES-R	14297	1.0561	711	1.069	8835	1.1829	1988	1.0579
111 011	BRIDGES-SW	3792	1.0561	189	1.069	2349	1.1829	527	1.0579
112 012	TIES-R	7163	1.0561	453	1.069	12395	1.1829	148	1.0579
113 013	TIES-SW	1901	1.0561	120	1.069	3295	1.1829	39	1.0579
114 014	RAILS & OTM-R	71898	1.0561	17180	1.069	46641	1.1829	3107	1.0579
115 015	RAILS & OTM-SW	19110	1.0561	4564	1.069	12399	1.1829	826	1.0579
116 018	BALLAST-R	4980	1.0561	1232	1.069	4494	1.1829	602	1.0579
117 019	BALLAST-SW	1330	1.0561	327	1.069	1195	1.1829	160	1.0579
118 022	ROAD PROPERTY DAMAGED-R	-1	1.0561	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	45691	1.0561	10530	1.069	12299	1.1829	682	1.0579
122 026	SIGNALS-SW	12144	1.0561	2789	1.069	3270	1.1829	180	1.0579
123 027	COMMUNICATION SYSTEMS	22458	1.0561	8158	1.069	-3325	1.1829	24	1.0579
124 028	ELECTRIC POWER SYSTEMS	6	1.0561	605	1.069	1106	1.1829	0	0
125 029	GRADE KINGS-R	1934	1.0561	20	1.069	1127	1.1829	0	0
126 030	GRADE KINGS-SW	515	1.0561	7	1.069	300	1.1829	0	0
127 031	STATION & OFFICES	1149	1.0561	2887	1.069	15980	1.1829	11	1.0579
128 032	SHOP BUILDING-LOCO	2113	1.0561	1434	1.069	6413	1.1829	3	1.0579
129 033	SHOP BUILDING-F.C.	602	1.0561	417	1.069	1856	1.1829	1	1.0579
130 034	SHOP BUILDING-O.E.	1925	1.0561	1345	1.069	5997	1.1829	3	1.0579

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1068	1.0561	318	1.069	8520	1.1829	0	0
132 102	MISCELLANEOUS BUILDINGS	7670	1.0561	3625	1.069	6903	1.1829	11	1.0579
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	401	1.0561	21	1.069	1313	1.1829	0	0
135 105	OTHER MARINE TERMINALS	2989	1.0561	137	1.069	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	20	1.069	3450	1.1829	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	3332	1.0561	12520	1.069	4656	1.1829	0	0
140 110	SMALL TOOLS & SUPPLIES	0	0	33535	1.069	3410	1.1829	4437	1.0579
141 111	SNOW REMOVAL	10938	1.0561	279	1.069	397	1.1829	984	1.0579
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	112600	1.0579
143 113	W&S FRINGES-SW	0	0	0	0	0	0	30563	1.0579
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	17692	1.0579
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	32743	1.0579
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8564	1.0579
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	9068	1.0579
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	227	1.1829	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	60	1.1829	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5205	1.1829	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1341	1.1829	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1341	1.1829	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9277	1.1829	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2389	1.1829	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2389	1.1829	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.1829	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.1829	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	648425	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	171652	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	308753	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	104350	1.1829	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	41454	1.1829	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	57910	1.1829	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	20405	1.1829	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	16	1.0561	0	0	5	1.1829	0	0
176 146	W&S DISMANTLING-SW	4	1.0561	0	0	1	1.1829	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	60	1.0561	179	1.069	868	1.1829	1944	1.0579
179 149	W&S OTHER-SW	21	1.0561	48	1.069	235	1.1829	527	1.0579
180 150	W&S OTHER-OTHER	8	1.0561	29	1.069	136	1.1829	306	1.0579
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	409949	XX	140699	XX	278740	XX	1388113	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	51836	1.0631	12788	1.021	8734	1.3128	19054	1.0579
102 002	ADMIN B&B	16263	1.0631	4012	1.021	2740	1.3128	5975	1.0579
103 003	ADMIN SIGNAL	15242	1.0631	3761	1.021	2568	1.3128	5603	1.0579
104 004	ADMIN COMMUNICATIONS	7108	1.0631	1755	1.021	1199	1.3128	2617	1.0579
105 005	ADMIN OTHER	11182	1.0631	2758	1.021	1883	1.3128	4109	1.0579
106 006	ROADWAY-RUNNING	38034	1.0631	440	1.021	21069	1.3128	1099	1.0579
107 007	ROADWAY-SWITCHING	10041	1.0631	118	1.021	5594	1.3128	291	1.0579
108 008	TUNNELS-R	0	0	0	0	446	1.3128	0	0
109 009	TUNNELS-SW	0	0	0	0	119	1.3128	0	0
110 010	BRIDGES-R	12744	1.0631	960	1.021	2803	1.3128	2454	1.0579
111 011	BRIDGES-SW	3380	1.0631	257	1.021	743	1.3128	651	1.0579
112 012	TIES-R	12004	1.0631	1729	1.021	8589	1.3128	1397	1.0579
113 013	TIES-SW	3187	1.0631	452	1.021	2225	1.3128	364	1.0579
114 014	RAILS & OTM-R	70638	1.0631	22019	1.021	21222	1.3128	5708	1.0579
115 015	RAILS & OTM-SW	18774	1.0631	5698	1.021	5698	1.3128	1525	1.0579
116 018	BALLAST-R	4077	1.0631	591	1.021	3182	1.3128	343	1.0579
117 019	BALLAST-SW	1089	1.0631	141	1.021	846	1.3128	92	1.0579
118 022	ROAD PROPERTY DAMAGED-R	-1	1.0631	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	43826	1.0631	9034	1.021	10914	1.3128	1710	1.0579
122 026	SIGNALS-SW	11648	1.0631	2312	1.021	2898	1.3128	455	1.0579
123 027	COMMUNICATION SYSTEMS	22103	1.0631	8916	1.021	-3464	1.3128	15	1.0579
124 028	ELECTRIC POWER SYSTEMS	27	1.0631	568	1.021	760	1.3128	0	0
125 029	GRADE KINGS-R	1797	1.0631	73	1.021	650	1.3128	0	0
126 030	GRADE KINGS-SW	479	1.0631	20	1.021	175	1.3128	0	0
127 031	STATION & OFFICES	1414	1.0631	1791	1.021	15903	1.3128	11	1.0579
128 032	SHOP BUILDING-LOCO	2140	1.0631	1161	1.021	6710	1.3128	0	0
129 033	SHOP BUILDING-F.C.	611	1.0631	335	1.021	1937	1.3128	0	0
130 034	SHOP BUILDING-O.E.	1957	1.0631	1082	1.021	6263	1.3128	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	1110	1.0631	838	1.021	8757	1.3128	5	1.0579
132	102 MISCELLANEOUS BUILDING	7874	1.0631	3237	1.021	6104	1.3128	16	1.0579
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	343	1.0631	3	1.021	1069	1.3128	0	0
135	105 OTHER MARINE TERMINALS	2891	1.0631	76	1.021	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	15	1.021	8147	1.3128	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	769	1.0631	16223	1.021	4554	1.3128	-3	1.0579
140	110 SMALL TOOLS & SUPPLIES	1	1.0631	29728	1.021	2748	1.3128	3419	1.0579
141	111 SNOW REMOVAL	7764	1.0631	674	1.021	508	1.3128	968	1.0579
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99845	1.0579
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	27108	1.0579
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15715	1.0579
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	39150	1.0579
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10239	1.0579
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10841	1.0579
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	475	1.3128	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	127	1.3128	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5106	1.3128	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1315	1.3128	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1315	1.3128	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7646	1.3128	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1969	1.3128	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1969	1.3128	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.3128	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.3128	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	10	1.3128	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	612444	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	162802	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	289754	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	71470	1.3128	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24972	1.3128	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	39364	1.3128	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13105	1.3128	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	6	1.3128	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	2	1.3128	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	54	1.0631	93	1.021	2508	1.3128	9646	1.0579
179 149	W&S OTHER-SW	19	1.0631	25	1.021	680	1.3128	2618	1.0579
180 150	W&S OTHER-OTHER	7	1.0631	14	1.021	393	1.3128	1516	1.0579
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	382432	XX	133697	XX	208852	XX	1339556	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	45084	1.129	13960	1.1089	778	1.0186	5148	1.1267
102 002	ADMIN B&B	14142	1.129	4380	1.1089	243	1.0186	1613	1.1267
103 003	ADMIN SIGNAL	13256	1.129	4106	1.1089	229	1.0186	1512	1.1267
104 004	ADMIN COMMUNICATIONS	6186	1.129	1915	1.1089	107	1.0186	710	1.1267
105 005	ADMIN OTHER	9740	1.129	3011	1.1089	168	1.0186	1110	1.1267
106 006	ROADWAY-RUNNING	36496	1.129	1168	1.1089	21416	1.0186	2766	1.1267
107 007	ROADWAY-SWITCHING	10113	1.129	442	1.1089	5694	1.0186	734	1.1267
108 008	TUNNELS-R	0	0	89	1.1089	427	1.0186	4	1.1267
109 009	TUNNELS-SW	0	0	24	1.1089	114	1.0186	1	1.1267
110 010	BRIDGES-R	12737	1.129	1679	1.1089	2903	1.0186	2958	1.1267
111 011	BRIDGES-SW	3383	1.129	448	1.1089	770	1.0186	785	1.1267
112 012	TIES-R	11544	1.129	619	1.1089	7485	1.0186	2547	1.1267
113 013	TIES-SW	3070	1.129	163	1.1089	1989	1.0186	678	1.1267
114 014	RAILS & OTM-R	77743	1.129	26711	1.1089	26071	1.0186	6221	1.1267
115 015	RAILS & OTM-SW	20666	1.129	7100	1.1089	6930	1.0186	1653	1.1267
116 018	BALLAST-R	5994	1.129	493	1.1089	1757	1.0186	518	1.1267
117 019	BALLAST-SW	1594	1.129	141	1.1089	467	1.0186	138	1.1267
118 022	ROAD PROPERTY DAMAGED-R	-1	1.129	13	1.1089	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	3	1.1089	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	49001	1.129	7302	1.1089	7768	1.0186	6132	1.1267
122 026	SIGNALS-SW	13025	1.129	2259	1.1089	2062	1.0186	1626	1.1267
123 027	COMMUNICATION SYSTEMS	22740	1.129	8141	1.1089	-1062	1.0186	443	1.1267
124 028	ELECTRIC POWER SYSTEMS	18	1.129	1469	1.1089	1634	1.0186	285	1.1267
125 029	GRADE XINGS-R	1935	1.129	456	1.1089	548	1.0186	378	1.1267
126 030	GRADE XINGS-SW	516	1.129	140	1.1089	148	1.0186	100	1.1267
127 031	STATION & OFFICES	2082	1.129	1851	1.1089	19221	1.0186	5311	1.1267
128 032	SHOP BUILDING-LOCO	2015	1.129	2015	1.1089	7958	1.0186	372	1.1267
129 033	SHOP BUILDING-F.C.	584	1.129	582	1.1089	2298	1.0186	108	1.1267
130 034	SHOP BUILDING-O.E.	1881	1.129	1879	1.1089	7428	1.0186	347	1.1267



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	892	1.129	2705	1.1089	6247	1.0186	2558	1.1267
132	102 MISCELLANEOUS BUILDING	8347	1.129	2303	1.1089	4480	1.0186	236	1.1267
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	303	1.129	265	1.1089	1556	1.0186	415	1.1267
135	105 OTHER MARINE TERMINALS	3593	1.129	2	1.1089	189	1.0186	9	1.1267
136	106 TOFC/COFC TERMINALS	0	0	132	1.1089	10449	1.0186	2002	1.1267
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	2048	1.129	11635	1.1089	2874	1.0186	-11	1.1267
140	110 SMALL TOOLS & SUPPLIES	2	1.129	26230	1.1089	2524	1.0186	2795	1.1267
141	111 SNOW REMOVAL	7226	1.129	790	1.1089	2349	1.0186	2030	1.1267
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	92491	1.1267
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	25285	1.1267
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14512	1.1267
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	40941	1.1267
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10708	1.1267
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11337	1.1267
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1344	1.0186	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	358	1.0186	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	71	1.0186	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4401	1.0186	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1134	1.0186	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1134	1.0186	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9612	1.0186	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2476	1.0186	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2476	1.0186	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2926	1.0186	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	1.0186	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1258	1.0186	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	566053	1.1267
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	150470	1.1267
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	241062	1.1267
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	82634	1.0186	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21231	1.0186	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	47033	1.0186	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12502	1.0186	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	27	1.129		4 1.1089	68	1.0186	6	1.1267
176 146	W&S DISMANTLING-SW	7	1.129		1 1.1089	18	1.0186	2	1.1267
177 147	W&S DISMANTLING-OTHER	0	0		0 0	0	0	0	0
178 148	W&S OTHER-R	18	1.129	1129	1.1089	1592	1.0186	667	1.1267
179 149	W&S OTHER-SW	4	1.129	307	1.1089	431	1.0186	1689	1.1267
180 150	W&S OTHER-OTHER	4	1.129	176	1.1089	249	1.0186	104	1.1267
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	388015	XX	138238	XX	201747	XX	1209559	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	28177	1.2419	5881	1.2069	860	1.2969	2362	1.2378	93926
102	002	ADMIN B&B	14088	1.2419	2942	1.2069	431	1.2969	1178	1.2378	29549
103	003	ADMIN SIGNAL	15026	1.2419	3138	1.2069	460	1.2969	1260	1.2378	28268
104	004	ADMIN COMMUNICATIONS	5632	1.2419	1178	1.2069	172	1.2969	472	1.2378	12015
105	005	ADMIN OTHER	30994	1.2419	6473	1.2069	950	1.2969	2598	1.2378	25735
106	006	ROADWAY-RUNNING	31306	1.2419	807	1.2069	20325	1.2969	2684	1.2378	70055
107	007	ROADWAY-SWITCHING	8532	1.2419	218	1.2069	5411	1.2969	712	1.2378	18779
108	008	TUNNELS-R	0	0	66	1.2069	239	1.2969	1	1.2378	319.9332
109	009	TUNNELS-SW	0	0	17	1.2069	64	1.2969	0	0	85.10622
110	010	BRIDGES-R	12668	1.2419	1815	1.2069	2918	1.2969	3866	1.2378	25915
111	011	BRIDGES-SW	3369	1.2419	480	1.2069	775	1.2969	1027	1.2378	6881
112	012	TIES-R	9626	1.2419	2727	1.2069	7485	1.2969	2030	1.2378	24768
113	013	TIES-SW	2557	1.2419	301	1.2069	1988	1.2969	541	1.2378	6438
114	014	RAILS & OTM-R	68541	1.2419	23495	1.2069	18677	1.2969	7455	1.2378	147957
115	015	RAILS & OTM-SW	18220	1.2419	6246	1.2069	4965	1.2969	1981	1.2378	39335
116	018	BALLAST-R	5722	1.2419	521	1.2069	1996	1.2969	502	1.2378	10090
117	019	BALLAST-SW	1522	1.2419	140	1.2069	529	1.2969	135	1.2378	2685
118	022	ROAD PROPERTY DAMAGED-R	0	0	-10	1.2069	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	4	1.2419	-2	1.2069	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	45230	1.2419	6670	1.2069	6724	1.2969	6047	1.2378	77195
122	026	SIGNALS-SW	12022	1.2419	2137	1.2069	1787	1.2969	1609	1.2378	20654
123	027	COMMUNICATION SYSTEMS	20617	1.2419	8800	1.2069	-3522	1.2969	11599	1.2378	33407
124	028	ELECTRIC POWER SYSTEMS	34	1.2419	284	1.2069	1253	1.2969	259	1.2378	2221
125	029	GRADE XINGS-R	2346	1.2419	607	1.2069	671	1.2969	278	1.2378	3327
126	030	GRADE XINGS-SW	621	1.2419	210	1.2069	180	1.2969	74	1.2378	903.3153
127	031	STATION & OFFICES	1779	1.2419	1991	1.2069	16996	1.2969	4458	1.2378	25939
128	032	SHOP BUILDING-LOCO	2157	1.2419	2120	1.2069	8381	1.2969	371	1.2378	13104
129	033	SHOP BUILDING-F.C.	553	1.2419	552	1.2069	2180	1.2969	96	1.2378	3506
130	034	SHOP BUILDING-O.E.	1595	1.2419	1570	1.2069	6202	1.2969	275	1.2378	11112

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	965	1.2419	3139	1.2069	6486	1.2969	2902	1.2378	13055
132	102	MISCELLANEOUS BUILDINGS	7799	1.2419	2061	1.2069	4645	1.2969	315	1.2378	17967
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	255	1.2419	260	1.2069	2573	1.2969	351	1.2378	2534
135	105	OTHER MARINE TERMINALS	3521	1.2419	4	1.2069	182	1.2969	5	1.2378	3925
136	106	TOFC/COFC TERMINALS	0	0	351	1.2069	8886	1.2969	2976	1.2378	8884
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	2175	1.2419	11646	1.2069	2098	1.2969	97	1.2378	20801
140	110	SMALL TOOLS & SUPPLIES	0	0	21331	1.2069	2602	1.2969	2148	1.2378	39363
141	111	SNOW REMOVAL	6376	1.2419	266	1.2069	2246	1.2969	1563	1.2378	12687
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	105093	1.2378	117513
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28351	1.2378	31701
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14752	1.2378	17203
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	44326	1.2378	13217
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4189	1.2378	3511
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11381	1.2378	3924
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1310	1.2969	XX	XX	298
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	350	1.2969	XX	XX	79
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	69	1.2969	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	1.2969	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	1.2969	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	3704	1.2969	XX	XX	9341
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	972	1.2969	XX	XX	2437
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1397	1.2969	XX	XX	1760
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8010	1.2969	XX	XX	10162
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2101	1.2969	XX	XX	2651
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3020	1.2969	XX	XX	1914
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1049	1.2969	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	1.2969	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1178	1.2969	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	540263	1.2378	599369
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	143614	1.2378	159322
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	251677	1.2378	328606
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	76784	1.2969	XX	XX	119311
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19782	1.2969	XX	XX	46173
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	45257	1.2969	XX	XX	66861
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12030	1.2969	XX	XX	24808
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	41	1.2419		1	1.2069	6	1.2969	5	1.2378
176	146	W&S DISMANTLING-SW	11	1.2419		0	0	2	1.2969	1	1.2378
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	62	1.2419	1261	1.2069	952	1.2969	1199	1.2378	2347
179	149	W&S OTHER-SW	17	1.2419	342	1.2069	255	1.2969	454	1.2378	622
180	150	W&S OTHER-OTHER	9	1.2419	178	1.2069	134	1.2969	170	1.2378	294
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	364169	XX	122214	XX	176872	XX	1209702	XX	2204037
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	10517	1	10321	1	18090	1	8156	1	47084
202	202	LOCO REPAIR	3	177819	1	162154	1	390931	1	1121	1	732025
203	203	LOCO MACHINERY REPAIR	3	166	1	1221	1	201	1	0	0	1588
204	204	LOCO EQUIPMENT DAMAGED	1	492	1	274	1	0	0	0	0	766
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	82098	1	82098
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	5718	1	5718
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	260055	1	XX	XX	260055
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	350	1	XX	XX	350
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	394805	1	394805
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	6171	1	XX	XX	6171
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	95875	1	XX	XX	95875
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	1513	1	231	1	462	1	2206
219	219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	188994	XX	175483	XX	579454	XX	492360	XX	1436291
220	220	FC ADMINISTRATION	3	6596	1	6474	1	12109	1	5114	1	30293
221	221	FC REPAIR	3	120562	1	172797	1	127208	1	49609	1	470176
222	222	FC MACHINERY REPAIR	3	104	1	766	1	126	1	0	0	996
223	223	FC EQUIPMENT DAMAGED	1	597	1	2	1	0	0	24930	1	25529
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	56278	1	56278
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	3873	1	3873

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	260234	1	XX	XX	260234	260234
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	8381	1	XX	XX	8381	8381
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	350482	1	XX	XX	350482	350482
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	104672	1	XX	XX	104672	104672
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	63942	1	63942	63942
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	176527	1	XX	XX	176527	176527
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	949	1	145	1	290	1	1384
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		127859	XX	180988	XX	460724	XX	204036	XX	973607
239	301	OE ADMINISTRATION	3		712	1	701	1	1309	1	552	1	3274
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	4	1	18985	1	312	1	19301
241	303	FLOATING EQUIPMENT	3		0	0	-1	1	0	0	1	1	0
242	304	PASSENGER EQUIPMENT	3		4710	1	1718	1	-1	1	0	0	6427
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		11	1	83	1	13	1	0	0	107
245	307	WORK & NR EQUIP.	3		12360	1	9241	1	3887	1	70	1	25558
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	18760	1	4285	1	23045
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	8803	1	8803	8803
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	964	1	964	964
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	9005	1	XX	XX	9005	9005
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	238	1	XX	XX	238	238
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	104628	1	104628	104628
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	253	1	XX	XX	253	253
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	102	1	16	1	31	1	149
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		17793	XX	11848	XX	51989	XX	119646	XX	201276
262	324	TOTAL EQUIP: L219+L238+L261	XX		334646	XX	368319	XX	.1E+07	XX	816042	XX	2611174





C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260285	1.1829	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4915	1.1829	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	324899	1.1829	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	114560	1.1829	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	53072	1.0579
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	160812	1.1829	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	792	1.069	135	1.1829	359	1.0579
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	118493	XX	172849	XX	439752	XX	179748	XX
239 301	OE ADMINISTRATION	775	1.0561	338	1.069	965	1.1829	456	1.0579
240 302	TRUCKS, TRAILERS, CONTAINERS	40	1.0561	1	1.069	16724	1.1829	321	1.0579
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	4509	1.0561	1866	1.069	-1	1.1829	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	1	1.069	0	0	0	0
244 306	OE MACHINERY REPAIR	12	1.0561	112	1.069	35	1.1829	0	0
245 307	WORK & NR EQUIP.	10662	1.0561	8464	1.069	6151	1.1829	72	1.0579
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.1829	575	1.0579
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3786	1.0579
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1231	1.0579
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	11770	1.1829	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	29	1.1829	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	103572	1.0579
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	139	1.1829	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	79	1.069	14	1.1829	36	1.0579
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	15998	XX	10861	XX	53627	XX	110049	XX
262 324	TOTAL EQUIP: L219+L238+L261	304805	XX	318099	XX	1124195	XX	756177	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	10240	1.0631	3030	1.021	8677	1.3128	4873 1.0579
202	202	LOCO REPAIR	153006	1.0631	95676	1.021	404025	1.3128	904 1.0579
203	203	LOCO MACHINERY REPAIR	158	1.0631	1875	1.021	623	1.3128	0 0
204	204	LOCO EQUIPMENT DAMAGED	477	1.0631	715	1.021	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	68851 1.0579
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	9918 1.0579
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	288012	1.3128	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1415	1.3128	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	324195 1.0579
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5066	1.3128	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	91403	1.3128	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1246	1.021	250	1.3128	432 1.0579
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	163881	XX	102542	XX	613835	XX	409173 XX
220	220	FC ADMINISTRATION	7006	1.0631	2075	1.021	5939	1.3128	3336 1.0579
221	221	FC REPAIR	107696	1.0631	170417	1.021	130652	1.3128	28272 1.0579
222	222	FC MACHINERY REPAIR	108	1.0631	1282	1.021	426	1.3128	0 0
223	223	FC EQUIPMENT DAMAGED	105	1.0631	0	0	0	0	20403 1.0579
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	47064 1.0579
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	6956 1.0579

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	278858	1.3128	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6018	1.3128	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	263243	1.3128	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71088	1.3128	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	54950	1.0579
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	154955	1.3128	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	854	1.021	180	1.3128	293	1.0579
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	114915	XX	174628	XX	447237	XX	161274	XX
239	301	OE ADMINISTRATION	718	1.0631	212	1.021	608	1.3128	342	1.0579
240	302	TRUCKS, TRAILERS, CONTAINERS	101	1.0631	11	1.021	18264	1.3128	3	1.0579
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4262	1.0631	1764	1.021	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	-12	1.021	2	1.3128	0	0
244	306	OE MACHINERY REPAIR	11	1.0631	131	1.021	44	1.3128	0	0
245	307	WORK & NR EQUIP.	6772	1.0631	1097	1.021	6564	1.3128	157	1.0579
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	20688	1.3128	866	1.0579
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3425	1.0579
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1061	1.0579
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	15698	1.3128	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	48	1.3128	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117896	1.0579
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	230	1.3128	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.3128	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	88	1.021	18	1.3128	31	1.0579
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11864	XX	3291	XX	57198	XX	123781	XX
262	324	TOTAL EQUIP: L219+L238+L261	290660	XX	280461	XX	1118270	XX	694228	XX

C U R R E N T Y E A R M I N U S T H R E E											
LINE CODE		IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
201	201	LOCO	ADMINISTRATION	11483	1.129	8285	1.1089	8923	1.0186	6155	1.1267
202	202	LOCO	REPAIR	168053	1.129	130018	1.1089	398824	1.0186	521	1.1267
203	203	LOCO	MACHINERY REPAIR	162	1.129	2020	1.1089	813	1.0186	119	1.1267
204	204	LOCO	EQUIPMENT DAMAGED	321	1.129	469	1.1089	0	0	-605	1.1267
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	71980	1.1267
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	14634	1.1267
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	301185	1.0186	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	245	1.0186	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	281423	1.1267
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	3963	1.0186	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	96407	1.0186	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	467	1.1089	266	1.0186	210	1.1267
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		180019	XX	141259	XX	617322	XX	374437	XX
220	220	FC	ADMINISTRATION	7858	1.129	5670	1.1089	6107	1.0186	4209	1.1267
221	221	FC	REPAIR	107634	1.129	188352	1.1089	145654	1.0186	40896	1.1267
222	222	FC	MACHINERY REPAIR	111	1.129	1382	1.1089	556	1.0186	82	1.1267
223	223	FC	EQUIPMENT DAMAGED	349	1.129	65	1.1089	43	1.0186	36848	1.1267
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	48051	1.1267
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	9474	1.1267

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	309970	1.0186	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9831	1.0186	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	393945	1.0186	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	124592	1.0186	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	51761	1.1267
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	165295	1.0186	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	327	1.1089	185	1.0186	141	1.1267
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	115952	XX	195796	XX	556742	XX	191462	XX
239 301	OE ADMINISTRATION	805	1.129	582	1.1089	641	1.0186	441	1.1267
240 302	TRUCKS, TRAILERS, CONTAINERS	101	1.129	9	1.1089	17099	1.0186	-6	1.1267
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	3826	1.129	2263	1.1089	0	0	-373	1.1267
243 305	COMPUTERS & DP EQUIP.	0	0	-19	1.1089	-3	1.0186	6707	1.1267
244 306	OE MACHINERY REPAIR	11	1.129	140	1.1089	58	1.0186	9	1.1267
245 307	WORK & NR EQUIP.	3940	1.129	5608	1.1089	6512	1.0186	44	1.1267
246 308	OE EQUIPMENT DAMAGED	0	0	119	1.1089	29351	1.0186	6	1.1267
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3306	1.1267
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	955	1.1267
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	18702	1.0186	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	1987	1.0186	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	128871	1.1267
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	526	1.0186	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	1.0186	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	63	1.0186	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	33	1.1089	19	1.0186	81	1.1267
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8683	XX	8735	XX	69703	XX	140041	XX
262 324	TOTAL EQUIP: L219+L239+L261	304654	XX	345790	XX	1243767	XX	705940	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	10774	1.2419	6613	1.2069	8746	1.2969	5922	1.2378	39176
202	202	LOCO REPAIR	159531	1.2419	130107	1.2069	374048	1.2969	714	1.2378	782848
203	203	LOCO MACHINERY REPAIR	152	1.2419	2218	1.2069	902	1.2969	255	1.2378	2313
204	204	LOCO EQUIPMENT DAMAGED	366	1.2419	-216	1.2069	0	0	-16	1.2378	766
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	73804	1.2378	76569
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12347	1.2378	5718
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	306441	1.2969	XX	XX	260055
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	520	1.2969	XX	XX	350
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	229841	1.2378	394805
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3898	1.2969	XX	XX	6171
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	90849	1.2969	XX	XX	110377
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	461	1.2069	192	1.2969	240	1.2378	2206
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	170823	XX	139183	XX	602858	XX	323107	XX	1459901
220	220	FC ADMINISTRATION	6257	1.2419	3842	1.2069	5080	1.2969	3435	1.2378	26167
221	221	FC REPAIR	104291	1.2419	161916	1.2069	128664	1.2969	58396	1.2378	483819
222	222	FC MACHINERY REPAIR	88	1.2419	1288	1.2069	523	1.2969	149	1.2378	1552
223	223	FC EQUIPMENT DAMAGED	258	1.2419	147	1.2069	48	1.2969	29515	1.2378	25529
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	51049	1.2378	52402
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	8021	1.2378	3873

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	322732	1.2969	XX	XX	260234
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4722	1.2969	XX	XX	8381
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	400624	1.2969	XX	XX	350482
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	122361	1.2969	XX	XX	104672
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	44378	1.2378	63942
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	155461	1.2969	XX	XX	190062
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	269	1.2069	115	1.2969	139	1.2378	1384
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	110894	XX	167462	XX	575242	XX	195082	XX	966270
239	301	OE ADMINISTRATION	346	1.2419	215	1.2069	282	1.2969	202	1.2378	2739
240	302	TRUCKS, TRAILERS, CONTAINERS	99	1.2419	40	1.2069	23203	1.2969	-11	1.2378	21188
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3423	1.2419	1594	1.2069	2	1.2969	-160	1.2378	6504
243	305	COMPUTERS & DP EQUIP.	0	0	146	1.2069	3	1.2969	1114	1.2378	-2.85233
244	306	OE MACHINERY REPAIR	5	1.2419	71	1.2069	29	1.2969	8	1.2378	161.3351
245	307	WORK & NR EQUIP.	3477	1.2419	5249	1.2069	5955	1.2969	-350	1.2378	23440
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.2069	31698	1.2969	11	1.2378	23045
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3386	1.2378	5477
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	739	1.2378	964
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29179	1.2969	XX	XX	9005
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	572	1.2969	XX	XX	0
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	-413	1.2969	XX	XX	238
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117457	1.2378	104628
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	372	1.2969	XX	XX	253
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	1.2969	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	-147	1.2969	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	16	1.2069	7	1.2969	9	1.2378	149
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	7350	XX	7466	XX	87228	XX	122405	XX	197314
262	324	TOT EQUIP: L219+L238+L261	289067	XX	314111	XX	1265328	XX	640594	XX	2623486

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	96030	1	9006	1	54837	1	19701	1	179574	179574
302	402	ENGINE CREWS	1	658634	1	0	0	69364	1	11	1	728009	728009
303	403	TRAIN CREWS	1	538843	1	0	0	74844	1	64	1	613751	613751
304	404	DISPATCHING TRAINS	1	47483	1	0	0	-384	1	0	0	47099	47099
305	405	OPERATING SIGNALS	1	0	0	2	1	5757	1	0	0	5759	5759
306	406	OPERATING DRAWBRIDGES	1	3708	1	0	0	0	0	0	0	3708	3708
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	8512	1	0	0	8513	8513
308	408	TRAIN INSPECTION	1	62544	1	0	0	0	0	0	0	62544	62544
309	409	TRAIN LOCO FUEL	1	0	0	3980129	1	0	0	0	0	3980129	3980129
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	53491	1	570	1	-13904	1	0	0	40157	40157
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	555700	1	555700	555700
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	91117	1	91117	91117
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	1208	1	XX	XX	1208	1208
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	2296	1	1272	1	648925	1	12243	1	664736	664736
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1463030	XX	3990979	XX	849159	XX	678836	XX	6982004	6982004
320	420	YARD ADMINISTRATION	1	19261	1	2105	1	11922	1	4299	1	37587	37587
321	421	SWITCH CREWS	1	279359	1	80	1	41253	1	0	0	320692	320692
322	422	CONTROLLING OPERATIONS	1	34416	1	0	0	806	1	0	0	35222	35222
323	423	YARD AND TERMINAL CLERICAL	1	53	1	383	1	825	1	442	1	1703	1703
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	123429	1	0	0	0	0	123429	123429
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9239	1	0	0	0	0	0	0	9239	9239
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	58734	1	0	0	58734	58734
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	133065	1	133065	133065
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	21324	1	21324	21324
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	15025	1	XX	XX	15025	15025
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
334	434	YARD OTHER	1	0	0	11	1	132	1	0	0	143	143
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	342328	XX	126008	XX	128697	XX	159130	XX	756163	756163



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS (1)										
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	(8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	2158	1	66	1	3789	1	XX	XX	6013	6013
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	2102	1	XX	XX	2102	2102
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	10863	1	10863	10863
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	865	1	865	865
341	506	T & YC TOTAL: SUM L336-340	XX	2158	XX	66	XX	5891	XX	11728	XX	19843	19843
342	507	SPECIAL SERVICES ADMIN	1	6446	1	392	1	2384	1	856	1	10078	10078
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	34843	1	122	1	34965	34965
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	30694	1	258487	1	319	1	289500	289500
345	510	PROTECTIVE SERVICE	1	474	1	11352	1	10	1	299	1	12135	12135
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	2143	1	2143	2143
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	577	1	577	577
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	6920	XX	42438	XX	295724	XX	4316	XX	349398	349398
353	518	AS ADMINISTRATION	1	92139	1	8224	1	50069	1	30923	1	181355	181355
354	519	CLERICAL EMPLOYEES	1	12947	1	645	1	3195	1	446	1	17233	17233
355	520	COMMUNICATIONS	1	681	1	33	1	17551	1	0	0	18265	18265
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	32809	1	32809	32809
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	6911	1	6911	6911
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	531	1	0	0	0	0	531	531
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	105767	XX	9433	XX	70815	XX	71089	XX	257104	257104
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1920203	XX	4168924	XX	.1E+07	XX	925099	XX	8364512	8364512
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	100570	1.0561	6807	1.069	43536	1.1829	17542	1.0579
302	402	ENGINE CREWS	594623	1.0561	0	0	54977	1.1829	17	1.0579
303	403	TRAIN CREWS	501298	1.0561	0	0	58962	1.1829	74	1.0579
304	404	DISPATCHING TRAINS	43292	1.0561	0	0	-378	1.1829	0	0
305	405	OPERATING SIGNALS	1	1.0561	-1	1.069	5243	1.1829	0	0
306	406	OPERATING DRAWBRIDGES	3703	1.0561	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	1.0561	0	0	8205	1.1829	0	0
308	408	TRAIN INSPECTION	54893	1.0561	0	0	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	2831848	1.3587	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	48050	1.0561	651	1.069	-9936	1.1829	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	2	1.0561	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	462893	1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	63907	1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	889	1.1829	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318	418	TRAIN OTHER	2429	1.0561	1444	1.069	579816	1.1829	778	1.0579
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1348862	XX	2840749	XX	741314	XX	545211	XX
320	420	YARD ADMINISTRATION	9143	1.0561	675	1.069	3959	1.1829	1604	1.0579
321	421	SWITCH CREWS	261379	1.0561	47	1.069	39130	1.1829	0	0
322	422	CONTROLLING OPERATIONS	33815	1.0561	0	0	883	1.1829	0	0
323	423	YARD AND TERMINAL CLERICAL	61	1.0561	438	1.069	885	1.1829	559	1.0579
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	103014	1.3587	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9603	1.0561	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	55530	1.1829	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	127123	1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	14830	1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	14470	1.1829	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
334	434	YARD OTHER	0	0	12	1.069	150	1.1829	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	314001	XX	104186	XX	115007	XX	144116	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2323	1.0561	51	1.069	4398	1.1829	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10035	1.1829	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-6	1.0579
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1092	1.0579
341 506	T & YC TOTAL: SUM L336-340	2323	XX	51	XX	14433	XX	1086	XX
342 507	SPECIAL SERVICES ADMIN	2293	1.0561	151	1.069	990	1.1829	399	1.0579
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	26886	1.1829	203	1.0579
344 509	LDG & UNLDG & LOCO MAR.	0	0	19396	1.069	274630	1.1829	194	1.0579
345 510	PROTECTIVE SERVICE	526	1.0561	8627	1.069	313	1.1829	250	1.0579
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1171	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	251	1.0579
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2819	XX	28174	XX	302819	XX	2468	XX
353 518	AS ADMINISTRATION	116562	1.0561	7713	1.069	50475	1.1829	23758	1.0579
354 519	CLERICAL EMPLOYEES	13050	1.0561	651	1.069	3418	1.1829	318	1.0579
355 520	COMMUNICATIONS	726	1.0561	111	1.069	17341	1.1829	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	36173	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6536	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	547	1.069	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	130338	XX	9022	XX	71234	XX	66785	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1798343	XX	2982182	XX	1244807	XX	759666	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	88723	1.0631	5706	1.021	34224	1.3128	12329 1.0579
302	402	ENGINE CREWS	475050	1.0631	17	1.021	56586	1.3128	15 1.0579
303	403	TRAIN CREWS	464448	1.0631	31	1.021	59159	1.3128	65 1.0579
304	404	DISPATCHING TRAINS	44121	1.0631	0	0	-181	1.3128	0 0
305	405	OPERATING SIGNALS	0	0	-5	1.021	5536	1.3128	0 0
306	406	OPERATING DRAWBRIDGES	3575	1.0631	1	1.021	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	7594	1.3128	0 0
308	408	TRAIN INSPECTION	52215	1.0631	0	0	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	2184047	1.8184	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	46118	1.0631	717	1.021	-8256	1.3128	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	416123 1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	68640 1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	3717	1.3128	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	947	1.3128	XX XX
318	418	TRAIN OTHER	10	1.0631	1813	1.021	490511	1.3128	4701 1.0579
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1174260	XX	2192327	XX	647943	XX	501873 XX
320	420	YARD ADMINISTRATION	8067	1.0631	628	1.021	3111	1.3128	1127 1.0579
321	421	SWITCH CREWS	239394	1.0631	51	1.021	41655	1.3128	0 0
322	422	CONTROLLING OPERATIONS	32990	1.0631	0	0	836	1.3128	0 0
323	423	YARD AND TERMINAL CLERICAL	49	1.0631	515	1.021	955	1.3128	380 1.0579
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	78745	1.8184	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9328	1.0631	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	46362	1.3128	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113721 1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16902 1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	16581	1.3128	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	166	1.3128	XX XX
334	434	YARD OTHER	0	0	39	1.021	246	1.3128	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	289828	XX	79978	XX	109580	XX	132130 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2240	1.0631	30	1.021	3947	1.3128	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	6219	1.3128	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20306	1.0579
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	961	1.0579
341 506	T & YC TOTAL: SUM L336-340	2240	XX	30	XX	10166	XX	21267	XX
342 507	SPECIAL SERVICES ADMIN	2023	1.0631	127	1.021	776	1.3128	279	1.0579
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	17116	1.3128	171	1.0579
344 509	LDG & UNLDG & LOCO MAR.	0	0	14165	1.021	265284	1.3128	211	1.0579
345 510	PROTECTIVE SERVICE	729	1.0631	6891	1.021	382	1.3128	271	1.0579
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1093	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	300	1.0579
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2752	XX	21183	XX	283558	XX	2325	XX
353 518	AS ADMINISTRATION	102833	1.0631	6612	1.021	39665	1.3128	15194	1.0579
354 519	CLERICAL EMPLOYEES	14141	1.0631	566	1.021	2746	1.3128	289	1.0579
355 520	COMMUNICATIONS	629	1.0631	148	1.021	16956	1.3128	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	35783	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7351	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	400	1.021	320	1.3128	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	117603	XX	7726	XX	59687	XX	58617	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1586683	XX	2301244	XX	1110934	XX	716212	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	95635	1.129	10545	1.1089	25993	1.0186	27208	1.1267
302 402	ENGINE CREWS	610070	1.129	0	0	75248	1.0186	0	0
303 403	TRAIN CREWS	568894	1.129	0	0	78433	1.0186	334	1.1267
304 404	DISPATCHING TRAINS	44813	1.129	0	0	-320	1.0186	0	0
305 405	OPERATING SIGNALS	0	0	-23	1.1089	5281	1.0186	2	1.1267
306 406	OPERATING DRAWBRIDGES	3658	1.129	0	0	12	1.0186	37	1.1267
307 407	HIGHWAY CROSSINGS	-2	1.129	0	0	7529	1.0186	2	1.1267
308 408	TRAIN INSPECTION	55620	1.129	24	1.1089	99	1.0186	61	1.1267
309 409	TRAIN LOCO FUEL	0	0	4301493	.97199	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	48569	1.129	2165	1.1089	-14329	1.0186	23	1.1267
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	52	1.1089	0	0	-4	1.1267
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	478638	1.1267
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	102813	1.1267
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7017	1.0186	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2056	1.0186	XX	XX
318 418	TRAIN OTHER	2118	1.129	4511	1.1089	600760	1.0186	5092	1.1267
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1429375	XX	4318767	XX	783667	XX	614206	XX
320 420	YARD ADMINISTRATION	8695	1.129	960	1.1089	2362	1.0186	2475	1.1267
321 421	SWITCH CREWS	271657	1.129	0	0	42174	1.0186	0	0
322 422	CONTROLLING OPERATIONS	31679	1.129	0	0	959	1.0186	0	0
323 423	YARD AND TERMINAL CLERICAL	1484	1.129	1273	1.1089	1902	1.0186	0	0
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	399	1.1267
325 425	YARD LOCO FUEL	0	0	165734	.97199	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10526	1.129	15	1.1089	0	0	10	1.1267
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	83	1.1089	88263	1.0186	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	125727	1.1267
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22870	1.1267
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	24960	1.0186	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2471	1.0186	XX	XX
334 434	YARD OTHER	-12	1.129	107	1.1089	460	1.0186	29	1.1267
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	324029	XX	168172	XX	158609	XX	151510	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2041	1.129	0	0	5799	1.0186	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.1089	3415	1.0186	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28061	1.1267
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	906	1.1267
341 506	T & YC TOTAL: SUM L336-340	2041	XX	1	XX	9214	XX	28967	XX
342 507	SPECIAL SERVICES ADMIN	2176	1.129	236	1.1089	747	1.0186	620	1.1267
343 508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.1089	39122	1.0186	354	1.1267
344 509	LDG & UNLDG & LOCO MAR.	0	0	27900	1.1089	338374	1.0186	8072	1.1267
345 510	PROTECTIVE SERVICE	956	1.129	17919	1.1089	500	1.0186	188	1.1267
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2986	1.1267
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	393	1.1267
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	8	1.1089	50	1.0186	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	3132	XX	46917	XX	378793	XX	12613	XX
353 518	AS ADMINISTRATION	111180	1.129	12223	1.1089	30124	1.0186	36389	1.1267
354 519	CLERICAL EMPLOYEES	15555	1.129	913	1.1089	7106	1.0186	822	1.1267
355 520	COMMUNICATIONS	694	1.129	231	1.1089	20258	1.0186	838	1.1267
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31302	1.1267
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9169	1.1267
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	399	1.1089	296	1.0186	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	127429	XX	13766	XX	57784	XX	78520	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1886006	XX	4547623	XX	1388067	XX	885816	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

ANNUALIZED													
LINE CODE			IDENTIFICATION		SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(43)	(44)	
301	401	TRAIN ADMINISTRATION	90474	1.2419	10798	1.2069	21285	1.2969	27621	1.2378			179574
302	402	ENGINE CREWS	577514	1.2419	0	0	77879	1.2969	1	1.2378			728009
303	403	TRAIN CREWS	562284	1.2419	0	0	79723	1.2969	238	1.2378			613751
304	404	DISPATCHING TRAINS	41552	1.2419	0	0	-302	1.2969	0	0			47099
305	405	OPERATING SIGNALS	1	1.2419	-16	1.2069	4821	1.2969	1	1.2378			5759
306	406	OPERATING DRAWBRIDGES	3380	1.2419	1	1.2069	5	1.2969	42	1.2378			3708
307	407	HIGHWAY CROSSINGS	0	0	0	0	6591	1.2969	2	1.2378			8513
308	408	TRAIN INSPECTION	54876	1.2419	248	1.2069	65	1.2969	149	1.2378			62544
309	409	TRAIN LOCO FUEL	0	0	3095099	1.4134	0	0	0	0			3980129
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0			0
311	411	SERVICING TRAIN LOCOS	45992	1.2419	2572	1.2069	-9618	1.2969	69	1.2378			40157
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0			0
313	413	CLEARING WRECKS	0	0	1	1.2069	0	0	33	1.2378			0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	476167	1.2378			555700
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89870	1.2378			91117
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7074	1.2969	XX	XX			1208
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1977	1.2969	XX	XX			0
318	418	TRAIN OTHER	3529	1.2419	4073	1.2069	245299	1.2969	306550	1.2378			664736
319	419	TOTAL TRAIN:(SUM L301-318)-2.*(L317)	1379602	XX	3112776	XX	430845	XX	900743	XX			6982004
320	420	YARD ADMINISTRATION	3770	1.2419	451	1.2069	886	1.2969	1150	1.2378			37587
321	421	SWITCH CREWS	267470	1.2419	0	0	40837	1.2969	0	0			320692
322	422	CONTROLLING OPERATIONS	30738	1.2419	-2	1.2069	929	1.2969	2	1.2378			35222
323	423	YARD AND TERMINAL CLERICAL	1377	1.2419	1085	1.2069	2087	1.2969	0	0			1703
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	202	1.2378			0
325	425	YARD LOCO FUEL	0	0	102318	1.4134	0	0	0	0			123429
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0			0
327	427	SERVICING YARD LOCOS	10690	1.2419	31	1.2069	0	0	4	1.2378			9239
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0			0
329	429	CLEARING WRECKS	0	0	9	1.2069	67585	1.2969	0	0			58734
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121176	1.2378			133065
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	20100	1.2378			21324
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	22809	1.2969	XX	XX			15025
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1755	1.2969	XX	XX			0
334	434	YARD OTHER	-21	1.2419	81	1.2069	413	1.2969	17	1.2378			143
335	4												



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2149	1.2419	23	1.2069	5739	1.2969	XX	XX	6013
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.2069	2947	1.2969	XX	XX	2102
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	19829	1.2378	10863
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.2378	865
341	506	T & YC TOTAL: SUM L336-340	2149	XX	24	XX	8686	XX	20811	XX	19843
342	507	SPECIAL SERVICES ADMIN	1885	1.2419	226	1.2069	558	1.2969	574	1.2378	10078
343	508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.2069	47944	1.2969	402	1.2378	34965
344	509	LDG & UNLDG & LOCO MAR.	-20	1.2419	18188	1.2069	349703	1.2969	6421	1.2378	289500
345	510	PROTECTIVE SERVICE	967	1.2419	12876	1.2069	429	1.2969	166	1.2378	12135
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2897	1.2378	2143
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	341	1.2378	577
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	6	1.2069	5	1.2969	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2832	XX	31813	XX	398639	XX	10801	XX	349398
353	518	AS ADMINISTRATION	92358	1.2419	11028	1.2069	21728	1.2969	32736	1.2378	181355
354	519	CLERICAL EMPLOYEES	16983	1.2419	844	1.2069	8186	1.2969	802	1.2378	17233
355	520	COMMUNICATIONS	511	1.2419	191	1.2069	20599	1.2969	1043	1.2378	18265
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	31010	1.2378	32809
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7166	1.2378	6911
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	1	1.2419	307	1.2069	360	1.2969	0	0	531
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	109853	XX	12370	XX	50873	XX	72757	XX	257104
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1808460	XX	3260956	XX	1022834	XX	1147763	XX	8364512
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
401	601	GENERAL OFFICERS	1	28493	1	6549	1	48404	1	37402	1	120848	120848
402	602	ACCOUNTING & FINANCE	1	38817	1	1856	1	12892	1	1767	1	55332	55332
403	603	MANAGEMENT SERVICES	1	22391	1	934	1	103993	1	2025	1	129343	129343
404	604	MARKETING	1	30355	1	1046	1	7553	1	7863	1	46817	46817
405	605	SALES	1	30435	1	1047	1	7552	1	7863	1	46897	46897
406	606	INDUSTRIAL DEVELOPMENT	1	2469	1	33	1	1557	1	839	1	4898	4898
407	607	PERSONNEL	1	19786	1	0	0	963	1	52	1	20801	20801
408	608	LEGAL AND SECRETARIAL	1	15896	1	669	1	79443	1	7792	1	103800	103800
409	609	PUBLIC RELATIONS	1	1905	1	1555	1	677	1	4364	1	8501	8501
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	130663	1	130663	130663
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1835	1	1835	1835
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	10824	1	10824	10824
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	249873	1	249873	249873
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	9117	1	9117	9117
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	6086	1	XX	XX	6086	6086
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2876	1	XX	XX	2876	2876
418	618	G&A OTHER	1	19683	1	0	0	1444	1	130471	1	151598	151598
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	210230	XX	13689	XX	267688	XX	602750	XX	1094357	1094357
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	2901829	XX	4723784	XX	.3E+07	XX	3682185	XX	.14E+08	.14E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	101571	1	101571	101571
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	41603	1.0561	4928	1.069	45880	1.1829	36277
402	602	ACCOUNTING & FINANCE	41677	1.0561	574	1.069	9795	1.1829	1409
403	603	MANAGEMENT SERVICES	26314	1.0561	603	1.069	110051	1.1829	1309
404	604	MARKETING	32322	1.0561	813	1.069	7789	1.1829	6357
405	605	SALES	32322	1.0561	812	1.069	7788	1.1829	6357
406	606	INDUSTRIAL DEVELOPMENT	2645	1.0561	12	1.069	1576	1.1829	798
407	607	PERSONNEL	21630	1.0561	0	0	905	1.1829	752
408	608	LEGAL AND SECRETARIAL	17386	1.0561	742	1.069	63202	1.1829	2991
409	609	PUBLIC RELATIONS	2076	1.0561	1894	1.069	1188	1.1829	3697
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	107676
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5992
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1145
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	211509
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	7729
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7071	1.1829	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1945	1.1829	XX
418	618	G&A OTHER	21825	1.0561	0	0	4940	1.1829	189735
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	239800	XX	10378	XX	258240	XX	583733
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2752897	XX	3451358	XX	2905982	XX	3487689
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	114097
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	15029	1.0631	1579	1.021	51225	1.3128	28248 1.0579
402	602	ACCOUNTING & FINANCE	39169	1.0631	759	1.021	8100	1.3128	1839 1.0579
403	603	MANAGEMENT SERVICES	22515	1.0631	68	1.021	90247	1.3128	1102 1.0579
404	604	MARKETING	28994	1.0631	1133	1.021	7003	1.3128	4835 1.0579
405	605	SALES	29205	1.0631	1133	1.021	7011	1.3128	4886 1.0579
406	606	INDUSTRIAL DEVELOPMENT	2353	1.0631	22	1.021	1965	1.3128	652 1.0579
407	607	PERSONNEL	20802	1.0631	-3	1.021	880	1.3128	439 1.0579
408	608	LEGAL AND SECRETARIAL	15161	1.0631	878	1.021	53305	1.3128	3029 1.0579
409	609	PUBLIC RELATIONS	1827	1.0631	3127	1.021	595	1.3128	2714 1.0579
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	123365 1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1380 1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	17914 1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	206845 1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3838 1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6273	1.3128	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1592	1.3128	XX XX
418	618	G&A OTHER	18572	1.0631	0	0	13853	1.3128	10350 1.0579
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	193627	XX	8696	XX	238865	XX	411436 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2453402	XX	2724098	XX	2676921	XX	3161432 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	96622 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	19188	1.129	3265	1.1089	50330	1.0186	49216 1.1267
402	602	ACCOUNTING & FINANCE	47754	1.129	1386	1.1089	2980	1.0186	3186 1.1267
403	603	MANAGEMENT SERVICES	30631	1.129	1302	1.1089	107778	1.0186	1738 1.1267
404	604	MARKETING	37087	1.129	901	1.1089	6154	1.0186	5506 1.1267
405	605	SALES	37087	1.129	901	1.1089	6154	1.0186	5506 1.1267
406	606	INDUSTRIAL DEVELOPMENT	2461	1.129	21	1.1089	1916	1.0186	821 1.1267
407	607	PERSONNEL	28214	1.129	-92	1.1089	1089	1.0186	933 1.1267
408	608	LEGAL AND SECRETARIAL	20464	1.129	4304	1.1089	47471	1.0186	3466 1.1267
409	609	PUBLIC RELATIONS	2618	1.129	553	1.1089	1329	1.0186	1498 1.1267
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	98476 1.1267
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2259 1.1267
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	26657 1.1267
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	181823 1.1267
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	34752 1.1267
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2998	1.0186	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	398	1.0186	XX XX
418	618	G&A OTHER	50586	1.129	1141	1.1089	6467	1.0186	123570 1.1267
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	276090	XX	13682	XX	234268	XX	539407 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2854765	XX	5045333	XX	3067849	XX	3340722 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	111872 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0



## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	9042	1	66	1.1664	41	1.2785
102	TOFC	PICKUP & DELIVERY	1	34843	1	26908	1.1664	17148	1.2785
103	TOFC	LOADING & UNLOADING	1	266207	1	273262	1.1664	247646	1.2785
104	TOFC	PROTECTIVE SERVICE	1	2	1	307	1.1664	462	1.2785
105	TOFC	FRINGES	1	1810	1	891	1.1664	696	1.2785
106	TOFC	OTHER CASUALTIES	1	577	1	191	1.1664	191	1.2785
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	312481	XX	301625	XX	266184	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	29	1	0	0	1	1.2785
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	965	1	353	1.1664	1682	1.2785
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	295	1	259	1.1664	370	1.2785
136	ORE OTHER CASUALTIES	1	0	0	56	1.1664	101	1.2785
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	1289	XX	668	XX	2154	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	693	1	3767	1.1664	3163	1.2785
152	MVT PU & D	1	122	1	181	1.1664	139	1.2785
153	MVT L & UL	1	22328	1	20605	1.1664	30332	1.2785
154	MVT PROTECTIVE	1	774	1	766	1.1664	0	0
155	MVT FRINGES	1	0	0	21	1.1664	27	1.2785
156	MVT OTHER CASUALTIES	1	0	0	4	1.1664	8	1.2785
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	23917	XX	25344	XX	33669	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	314	1	0	0	0	0	
162	RC PROTECTIVE	1	11359	1	8643	1.1664	7811	1.2785	
163	RC FRINGES	1	38	1	0	0	0	0	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	11711	XX	8643	XX	7811	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	
170	OSS PU & D	1	0	0	0	0	0	0	
171	OSS L & UL	1	0	0	0	0	0	0	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	207	1.034	159	1.288	9042
102	TOFC PICKUP & DELIVERY	39201	1.034	47980	1.288	34843
103	TOFC LOADING & UNLOADING	345902	1.034	355652	1.288	266207
104	TOFC PROTECTIVE SERVICE	545	1.034	0	0	2
105	TOFC FRINGES	1291	1.034	1286	1.288	1810
106	TOFC OTHER CASUALTIES	170	1.034	151	1.288	577
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	50	1.034	11	1.288	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	387366	XX	405239	XX	312481
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	153	1.034	137	1.288	29
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2941	1.034	2663	1.288	965
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1604	1.034	1536	1.288	295
136	ORE OTHER CASUALTIES	211	1.034	181	1.288	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	1	1.034	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	4910	XX	4517	XX	1289
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	3419	1.034	2947	1.288	693
152	MVT PU & D	1129	1.034	883	1.288	122
153	MVT L & UL	25503	1.034	15977	1.288	22328
154	MVT PROTECTIVE	0	0	0	0	774
155	MVT FRINGES	91	1.034	75	1.288	0
156	MVT OTHER CASUALTIES	12	1.034	9	1.288	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	4	1.034	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	30158	XX	19891	XX	23917

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	314
162	RC PROTECTIVE	19018	1.034	14438	1.288	11359
163	RC FRINGES	0	0	0	0	38
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	3	1.034	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	19021	XX	14438	XX	11711
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	9	32	2782	663	1711
203	BOX EQUIPPED	1	1	0	2140	6402	9395	9361	18354
204	GONDOLA PLAIN	1	1	0	1331	847	7984	1476	1857
205	GONDOLAR EQUIPPED	1	1	0	1172	3481	1	4626	7599
206	HOPPER COVERED	1	1	0	13775	22463	2198	7167	17632
207	HOPPER OT GEN	1	1	0	417	2495	56	359	891
208	HOPPER OT SPEC	1	1	0	3214	1985	1938	16	97
209	REFRIG MECH	1	1	0	720	2063	0	147	205
210	REFRIG NON MECH	1	1	0	926	2266	0	78	178
211	FLAT TOFC	1	1	0	10557	21823	139621	7532	17026
212	FLAT MULTILEVEL	1	1	0	1447	3137	24290	2158	7354
213	FLAT GENERAL	1	1	0	6	17	20	44	45
214	FLAT ALL OTHER	1	1	0	759	962	29318	3810	5009
215	TANK < 22,000 GAL	1	1	0	2	6	2554	0	0
216	TANK >= 22,000 GAL	1	1	0	5	23	43	0	0
217	AUTO RACKS	1	1	0	0	175	13825	0	902
218	ALL OTHER CARS	1	1	0	8	43	1	46	113
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	36481	68191	234026	37483	78973
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	-238
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	-238

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1829	0	0	1	1498	785	1824
203	BOX EQUIPPED	1.1829	0	2646	7024	10962	9702	17486
204	GONDOLA PLAIN	1.1829	0	739	640	4711	1392	1734
205	GONDOLA EQUIPPED	1.1829	0	1361	4159	1	3406	5738
206	HOPPER COVERED	1.1829	0	17784	26980	4569	5324	15443
207	HOPPER OT GEN	1.1829	0	687	2692	165	573	1223
208	HOPPER OT SPEC	1.1829	0	4259	2631	586	27	75
209	REFRIG MECH	1.1829	0	928	2433	2	53	127
210	REFRIG NON MECH	1.1829	0	952	2074	0	412	1011
211	FLAT TOFC	1.1829	0	9155	20386	121829	8038	16899
212	FLAT MULTILEVEL	1.1829	0	1248	3223	25872	2357	7693
213	FLAT GENERAL	1.1829	0	6	15	28	71	65
214	FLAT ALL OTHER	1.1829	0	939	1356	23937	3456	5443
215	TANK <22,000 GAL	1.1829	0	1	3	2927	0	0
216	TANK >=22,000 GAL	1.1829	0	5	12	-94	0	0
217	AUTO RACKS	1.1829	0	0	201	16409	0	923
218	ALL OTHER CARS	1.1829	0	9	32	0	53	164
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	40713	73847	213402	35649	75848
220	REFRIG TRAILERS	1.1829	0	0	0	0	0	29
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	29

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3128	0	0	1	1399	897	1104
203	BOX EQUIPPED	1.3128	0	2541	4463	11067	9937	12283
204	GONDOLA PLAIN	1.3128	0	652	592	2274	706	970
205	GONDOLA EQUIPPED	1.3128	0	1172	2323	2	3641	3162
206	HOPPER COVERED	1.3128	0	12472	14141	13121	4525	8530
207	HOPPER OT GEN	1.3128	0	588	1622	1	348	650
208	HOPPER OT SPEC	1.3128	0	4233	1753	17	94	104
209	REFRIG MECH	1.3128	0	1052	1733	3	105	138
210	REFRIG NON MECH	1.3128	0	1182	1518	2	489	746
211	FLAT TOFC	1.3128	0	4365	8352	106189	5041	7889
212	FLAT MULTILEVEL	1.3128	0	1180	2233	20407	1702	5002
213	FLAT GENERAL	1.3128	0	5	14	38	52	41
214	FLAT ALL OTHER	1.3128	0	1338	1337	18153	3091	1873
215	TANK <22,000 GAL	1.3128	0	0	10	2375	0	0
216	TANK >=22,000 GAL	1.3128	0	4	25	375	0	0
217	AUTO RACKS	1.3128	0	0	145	13767	0	573
218	ALL OTHER CARS	1.3128	0	11	70	3	57	300
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	30791	40297	189193	30685	43365
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3128	0	0	0	0	0	-48
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-48

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0186	0	0	2	3123	1404	3093
203	BOX EQUIPPED	1.0186	0	3337	10042	11796	12691	29085
204	GONDOLA PLAIN	1.0186	0	523	553	1434	1255	2742
205	GONDOLA EQUIPPED	1.0186	0	1475	5821	6	6102	10474
206	HOPPER COVERED	1.0186	0	14130	27706	10579	6827	19925
207	HOPPER OT GEN	1.0186	0	1147	3618	-1	931	1688
208	HOPPER OT SPEC	1.0186	0	1802	1849	12	287	490
209	REFRIG MECH	1.0186	0	1309	4077	2	194	356
210	REFRIG NON MECH	1.0186	0	1696	3362	3	600	1496
211	FLAT TOFC	1.0186	0	7961	23343	136187	7929	19989
212	FLAT MULTILEVEL	1.0186	0	1204	2462	26546	2375	9918
213	FLAT GENERAL	1.0186	0	5	17	74	105	160
214	FLAT ALL OTHER	1.0186	0	1716	4850	28825	4139	8633
215	TANK <22,000 GAL	1.0186	0	1	10	3307	0	0
216	TANK >=22,000 GAL	1.0186	0	3	29	-56	0	0
217	AUTO RACKS	1.0186	0	0	308	17664	0	940
218	ALL OTHER CARS	1.0186	0	50	227	10	72	534
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36355	88237	239511	44911	109523
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0186	0	0	-56	-528	0	1976
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	-56	-528	0	1976

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2969	0	0	2	4566	1351	3114
203	BOX EQUIPPED	1.2969	0	3841	11892	11858	12662	30992
204	GONDOLA PLAIN	1.2969	0	664	623	1516	793	1740
205	GONDOLA EQUIPPED	1.2969	0	1785	5618	2	5864	10472
206	HOPPER COVERED	1.2969	0	12326	22711	12183	5985	17775
207	HOPPER OT GEN	1.2969	0	1196	2897	3	664	1535
208	HOPPER OT SPEC	1.2969	0	373	614	14	332	580
209	REFRIG MECH	1.2969	0	1677	4643	2	209	385
210	REFRIG NON MECH	1.2969	0	1958	4313	2	789	1586
211	FLAT TOFC	1.2969	0	8248	27811	137758	8631	22801
212	FLAT MULTILEVEL	1.2969	0	1260	1992	26862	2599	7398
213	FLAT GENERAL	1.2969	0	7	16	59	90	147
214	FLAT ALL OTHER	1.2969	0	1387	3249	27916	5295	10596
215	TANK <22,000 GAL	1.2969	0	1	10	4075	0	0
216	TANK >=22,000 GAL	1.2969	0	2	15	907	0	0
217	AUTO RACKS	1.2969	0	0	696	16842	0	839
218	ALL OTHER CARS	1.2969	0	124	438	19	80	736
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	34846	87515	244584	45344	110696
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2969	0	0	175	-35	0	1194
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	175	-35	0	1194

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
			P.D.		P.D.	P.D.	P.D.	RENTS	
LINE	CODE	IDENTIFICATION	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC	+
			(37)	(38)	(39)	(40)	(41)	(42)	(C40-C37)
									+
									(C41-C38)
									+
									(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	9	32	2782	663	1711	5115
203		BOX EQUIPPED	0	2140	6402	9395	9361	18354	28568
204		GONDOLA PLAIN	0	1331	847	7984	1476	1857	9139
205		GONDOLA EQUIPPED	0	1172	3481	1	4626	7599	7573
206		HOPPER COVERED	0	13775	22463	2198	7167	17632	-9241
207		HOPPER OT GEN	0	417	2495	56	359	891	-1606
208		HOPPER OT SPEC	0	3214	1985	1938	16	97	-3148
209		REFRIG MECH	0	720	2063	0	147	205	-2431
210		REFRIG NON MECH	0	926	2266	0	78	178	-2936
211		FLAT TOFC	0	10557	21823	139621	7532	17026	131799
212		FLAT MULTILEVEL	0	1447	3137	24290	2158	7354	29218
213		FLAT GENERAL	0	6	17	20	44	45	86
214		FLAT ALL OTHER	0	759	962	29318	3810	5009	36416
215		TANK <22,000 GAL	0	2	6	2554	0	0	2554
216		TANK >=22,000 GAL	0	5	23	43	0	0	43
217		AUTO RACKS	0	0	175	13825	0	902	14552
218		ALL OTHER CARS	0	8	43	1	46	113	109
219		TOTAL FREIGHT CARS: SUM L201-218	0	36481	68191	234026	37483	78973	245810
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	-238	-238
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	-238	-238

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	0	0	0	0	28110	1.1584
302	DIESEL LOCOMOTIVES-ROAD	3	636150	1	629137	1.1139	534098	1.1584
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	636150	XX	629137	XX	534098	XX
306	YARD LOCOMOTIVES: L301+L303	XX	0	XX	0	XX	28110	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	636150	XX	629137	XX	562208	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1498	1	1379	1.0338	1185	.95996
310	BOX EQUIPPED	3	20292	1	19735	1.0338	19656	.95996
311	GONDOLA PLAIN	3	69830	1	64147	1.0338	53778	.95996
312	GONDOLA EQUIPPED	3	15710	1	16029	1.0338	12183	.95996
313	HOPPER COVERED	3	81810	1	77015	1.0338	82280	.95996
314	HOPPER OT GEN	3	7253	1	8704	1.0338	7896	.95996
315	HOPPER OT SPECIAL	3	18176	1	20598	1.0338	24111	.95996
316	REFRIG MECHANICAL	3	3817	1	3821	1.0338	3158	.95996
317	REFRIG NON MECHANICAL	3	1498	1	1379	1.0338	1636	.95996
318	FLAT TOFC/COFC	3	19116	1	22436	1.0338	20192	.95996
319	FLAT MULTILEVEL	3	117	1	201	1.0338	169	.95996
320	FLAT GENERAL SERVICE	3	7048	1	7928	1.0338	5697	.95996
321	FLAT ALL OTHER	3	13566	1	12438	1.0338	12747	.95996
322	ALL OTHER FC	3	32449	1	31025	1.0338	36858	.95996
323	CABOOSSES	3	88	1	287	1.0338	282	.95996
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1381	1	201	1.0338	254	.95996
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	293649	XX	287323	XX	282082	XX
327	REFRIGERATED TRAILERS	3	0	0	1538	1.1517	1103	1.2622
328	OTHER TRAILERS	3	1964	1	4955	1.1517	4411	1.2622
329	REFRIGERATED CONTAINERS	3	144	1	0	0	0	0
330	OTHER CONTAINERS	3	3801	1	2904	1.1517	1287	1.2622
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	3605	1	7689	1.1517	11578	1.2622
333	OTHER HIGHWAY EQUIP	3	9787	1	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6427	1	6374	1.1517	6026	1.2622
337	COMPUTER & EDP	3	0	0	1	1.1517	-10	1.2622
338	SHOP MACHINERY-LOCOMOTIVE	3	1588	1	2243	1.1139	2656	1.1584
339	SHOP MACHINERY-FC	3	996	1	1535	1.0338	1816	.95996
340	SHOP MACHINERY-OE	3	107	1	159	1.1517	186	1.2622
341	WORK & NR EQUIP	3	25558	1	25349	1.1517	14590	1.2622
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	51286	XX	48810	XX	38985	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	981085	XX	965270	XX	883275	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	3605	XX	7689	XX	11578	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	30050	1.0793	28678	1.2499	10853
302	DIESEL LOCOMOTIVES-ROAD	570959	1.0793	544873	1.2499	651872
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	570959	XX	544873	XX	651872
306	YARD LOCOMOTIVES: L301+L303	30050	XX	28678	XX	10853
307	TOTAL LOCOMOTIVES: L305+L306	601009	XX	573551	XX	662726
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1617	1.1348	1936	1.2061	1353
310	BOX-EQUIPPED	24523	1.1348	23795	1.2061	19854
311	GONDOLA-PLAIN	63162	1.1348	49167	1.2061	62589
312	GONDOLA-EQUIPPED	19098	1.1348	17749	1.2061	14658
313	HOPPER COVERED	88321	1.1348	80229	1.2061	80136
314	HOPPER-O.T. GEN.	13546	1.1348	11704	1.2061	7943
315	HOPPER-O.T. SPECIAL	17988	1.1348	20519	1.2061	20871
316	REFRIG-MECHANICAL	4822	1.1348	3276	1.2061	3599
317	REFRIG-NON MECHANICAL	2189	1.1348	2412	1.2061	1498
318	FLAT-TOFC/COFC	23000	1.1348	22008	1.2061	20564
319	FLAT-MULTILEVEL	254	1.1348	149	1.2061	162.3397
320	FLAT-GENERAL SERVICE	6408	1.1348	8517	1.2061	6904
321	FLAT-ALL OTHER	17828	1.1348	19149	1.2061	12886
322	ALL OTHER FC	33628	1.1348	36005	1.2061	33301
323	CABOOSES	381	1.1348	59	1.2061	218.466
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	476	1.1348	1132	1.2061	610.8719
326	TOTAL FREIGHT CARS	317241	XX	297806	XX	287153
327	REFRIGERATED TRAILERS	5587	1.0406	2441	1.2804	1054
328	OTHER TRAILERS	5005	1.0406	2254	1.2804	4412
329	REFRIGERATED CONTAINERS	0	0	0	0	48
330	OTHER CONTAINERS	583	1.0406	2207	1.2804	2923
331	BOGIES	0	0	0	0	0
332	CHASIS	291	1.0406	13477	1.2804	9024
333	OTHER HIGHWAY EQUIP.	5674	1.0406	3099	1.2804	3262
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	5716	1.0406	4859	1.2804	7124
337	COMPUTER & EDP	6685	1.0406	1263	1.2804	-3.82342
338	SHOP MACHINERY-LOCOMOTIVES	3114	1.0793	3527	1.2499	2387
339	SHOP MACHINERY-F.C.	2131	1.1348	2048	1.2061	1442
340	SHOP MACHINERY-O.E.	218	1.0406	113	1.2804	174.9599
341	WORK & NR EQUIP	16104	1.0406	14331	1.2804	24388
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	45645	XX	43931	XX	52234
343	TOTAL EXCLUDING MACH: L307+L326+L342	963895	XX	915288	XX	1002114
344	TOTAL BOGIES & CHASIS: L331+L332	291	XX	13477	XX	9024

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	3925	1.0579
402	DIESEL LOCOMOTIVES-ROAD	1	390254	1	330882	1.0579	291978	1.0579
403	OTHER LOCOMOTIVES-YARD	1	0	0	41400	1.0579	23947	1.0579
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	390254	XX	330882	XX	291978	XX
406	YARD LOCOMOTIVES: L401+L403	XX	0	XX	41400	XX	27872	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	390254	XX	372282	XX	319850	XX
408	BOX-40 FT	1	2	1	2	1.0579	2	1.0579
409	BOX-50 FT	1	0	0	-16	1.0579	14	1.0579
410	BOX-EQUIPPED	1	3677	1	3051	1.0579	3814	1.0579
411	GONDOLA-PLAIN	1	2022	1	2633	1.0579	3166	1.0579
412	GONDOLA-EQUIPPED	1	3596	1	2804	1.0579	2932	1.0579
413	HOPPER COVERED	1	16354	1	13689	1.0579	13641	1.0579
414	HOPPER-OT GEN	1	3668	1	3461	1.0579	3462	1.0579
415	HOPPER-OT SPECIAL	1	1871	1	1228	1.0579	1478	1.0579
416	REFRIG-MECHANICAL	1	8	1	28	1.0579	341	1.0579
417	REFRIG-NON MECHANICAL	1	3433	1	2749	1.0579	2916	1.0579
418	FLAT-TOFC/COFC	1	4409	1	3951	1.0579	2720	1.0579
419	FLAT-MULTILEVEL	1	3590	1	2232	1.0579	1525	1.0579
420	FLAT-GENERAL SERVICE	1	65	1	43	1.0579	49	1.0579
421	FLAT-ALL OTHER	1	2566	1	1510	1.0579	3467	1.0579
422	ALL OTHER FC	1	329	1	237	1.0579	247	1.0579
423	CABOOSSES	1	611	1	530	1.0579	466	1.0579
424	AUTO RACKS	1	1716	1	1388	1.0579	3978	1.0579
425	MISCELLANEOUS ACCESSORIES	1	13172	1	10612	1.0579	7759	1.0579
426	TOTAL FREIGHT CARS: SUM L408-425	XX	61089	XX	50132	XX	51977	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	-216	1	-49	1.0579	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	-209	1	-48	1.0579	-892	1.0579
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	48912	1	49284	1.0579	65869	1.0579
438	SHOP MACHINERY-LOCOMOTIVE	1	4551	1	4297	1.0579	4345	1.0579
439	SHOP MACHINERY-FC	1	2853	1	2940	1.0579	2973	1.0579
440	SHOP MACHINERY-OE	1	308	1	302	1.0579	305	1.0579
441	WORK & NR EQUIP	1	55833	1	54083	1.0579	52614	1.0579
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	104320	XX	103270	XX	117591	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	555663	XX	525684	XX	489418	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-209	XX	-48	XX	-892	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	3603	1.1267	3155	1.2378	0
402	DIESEL LOCOMOTIVES-ROAD	253469	1.1267	210205	1.2378	390254
403	OTHER LOCOMOTIVES-YARD	19539	1.1267	11861	1.2378	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	253469	XX	210205	XX	390254
406	YARD LOCOMOTIVES: L401+L403	23142	XX	15016	XX	0
407	TOTAL LOCOMOTIVES: L405+L406	276611	XX	225221	XX	390254
408	BOX-40 FT	2	1.1267	1	1.2378	2
409	BOX-50 FT	288	1.1267	228	1.2378	0
410	BOX-EQUIPPED	4281	1.1267	3158	1.2378	3677
411	GONDOLA-PLAIN	3218	1.1267	5520	1.2378	2022
412	GONDOLA-EQUIPPED	2982	1.1267	3224	1.2378	3596
413	HOPPER COVERED	13128	1.1267	7958	1.2378	16354
414	HOPPER-OT GEN	3961	1.1267	4935	1.2378	3668
415	HOPPER-OT SPECIAL	1512	1.1267	1410	1.2378	1871
416	REFRIG-MECHANICAL	390	1.1267	362	1.2378	8
417	REFRIG-NON MECHANICAL	3026	1.1267	2386	1.2378	3433
418	FLAT-TOFC/COFC	620	1.1267	356	1.2378	4409
419	FLAT-MULTILEVEL	235	1.1267	188	1.2378	3590
420	FLAT-GENERAL SERVICE	50	1.1267	40	1.2378	65
421	FLAT-ALL OTHER	3519	1.1267	1983	1.2378	2566
422	ALL OTHER FC	268	1.1267	167	1.2378	329
423	CABOOSSES	259	1.1267	112	1.2378	611
424	AUTORACKS	4248	1.1267	7484	1.2378	1716
425	MISCELLANEOUS ACCESSORIES	6988	1.1267	2191	1.2378	13172
426	TOTAL FREIGHT CARS: SUM L408-425	48975	XX	41703	XX	61089
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	-216
431	BOGIES	0	0	0	0	0
432	CHASIS	-1025	1.1267	-1031	1.2378	-209
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	71504	1.1267	67509	1.2378	48912
438	SHOP MACHINERY-LOCOMOTIVE	4812	1.1267	4620	1.2378	4551
439	SHOP MACHINERY-FC	2786	1.1267	2675	1.2378	2853
440	SHOP MACHINERY-OE	844	1.1267	811	1.2378	308
441	WORK & NR EQUIP	57548	1.1267	50168	1.2378	55833
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	128027	XX	116646	XX	104320
443	TOTAL EXCLUDING MACH: L407+L426+L442	453613	XX	383570	XX	555663
444	TOTAL BOGIES & CHASIS: L431+L432	-1025	XX	-1031	XX	-209

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
				(3)			(6)
501	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0	0
502	DIESEL LOCOMOTIVES-ROAD	4621151	1724267	6345418	1666376	790242	2456618
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4621151	1724267	6345418	1666376	790242	2456618
506	YARD LOCOMOTIVES:L501 +L503	0	0	0	0	0	0
507	TOTAL LOCOMOTIVES:L505 +L506	4621151	1724267	6345418	1666376	790242	2456618
508	BOX-40 FT	126	0	126	-70	0	-70
509	BOX-50 FT	44	0	44	37	0	37
510	BOX-EQUIPPED	93274	0	93274	12004	0	12004
511	GONDOLA-PLAIN	70028	0	70028	31082	0	31082
512	GONDOLA-EQUIPPED	110972	0	110972	50818	0	50818
513	HOPPER COVERED	506956	140789	647745	122077	13321	135398
514	HOPPER-OT GEN	116487	0	116487	53254	0	53254
515	HOPPER-OT SPECIAL	63961	9644	73605	17143	907	18050
516	REFRIG-MECHANICAL	194	0	194	-352	0	-352
517	REFRIG-NON MECHANICAL	89717	0	89717	21321	0	21321
518	FLAT-TOFC/COFC	161047	67270	228317	9149	7432	16581
519	FLAT-MULTILEVEL	59008	69940	128948	8259	5264	13523
520	FLAT-GENERAL SERVICE	2292	0	2292	995	0	995
521	FLAT-ALL OTHER	44440	32787	77227	20351	4146	24497
522	ALL OTHER FC	15595	0	15595	7311	0	7311
523	CABOOSES	12102	0	12102	9487	0	9487
524	AUTO RACKS	33393	0	33393	15071	0	15071
525	MISCELLANEOUS ACCESSORIES	172069	0	172069	52249	0	52249
526	TOTAL FREIGHT CARS:SUM L508 -525	1551705	320430	1872135	430186	31070	461256
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	5013	0	5013
531	BOGIES	0	0	0	0	0	0
532	CHASIS	7447	0	7447	4844	0	4844
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	710566	0	710566	376644	0	376644
538	SHOP MACHINERY-LOCOMOTIVE	145567	0	145567	69852	0	69852
539	SHOP MACHINERY-FC	91288	0	91288	43805	0	43805
540	SHOP MACHINERY-OE	9869	0	9869	4736	0	4736
541	WORK & NR EQUIP	463558	202342	665900	152766	122761	275527
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	1189278	202342	1391620	539267	122761	662028
543	TOTAL BOGIES & CHASIS:L531 +L532	7447	0	7447	4844	0	4844

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	259705	1	268748	1.1829	286597	1.3128	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	259705	XX	268748	XX	286597	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	259705	XX	268748	XX	286597	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	10167	1	10764	1.1829	11232	1.3128	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	32006	1	33192	1.1829	35382	1.3128	
613	HOPPER COVERED	1	80928	1	78406	1.1829	87197	1.3128	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0
615	HOPPER-OT SPECIAL	1	28194	1	23080	1.1829	21894	1.3128	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	10229	1	10229	1.1829	10168	1.3128	
618	FLAT-TOFC/COFC	1	67598	1	72502	1.1829	73942	1.3128	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	9021	1	11272	1.1829	15024	1.3128	
622	ALL OTHER FC	1	3402	1	3036	1.1829	2123	1.3128	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	10308	1	12889	1.1829	15878	1.3128	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	251853	XX	255370	XX	272840	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	-16	1.3128	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	587	1	987	1.1829	2627	1.3128	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	8418	1	10783	1.1829	13087	1.3128	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	0	0	0	0	0	0	0
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	9005	XX	11770	XX	15698	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	8418	XX	10783	XX	13087	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	300940	1.0186	305921	1.2969	259705
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	300940	XX	305921	XX	259705
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	300940	XX	305921	XX	259705
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	12299	1.0186	16351	1.2969	10167
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	40715	1.0186	46789	1.2969	32006
613	HOPPER COVERED	95565	1.0186	98783	1.2969	80928
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	31890	1.0186	30872	1.2969	28194
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	10301	1.0186	10940	1.2969	10229
618	FLAT-TOFC/COFC	77189	1.0186	81410	1.2969	67598
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	15976	1.0186	15856	1.2969	9021
622	ALL OTHER FC	582	1.0186	645	1.2969	3402
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	15622	1.0186	16364	1.2969	10308
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	300139	XX	318010	XX	251853
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	1	1.0186	876	1.2969	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	3889	1.0186	9648	1.2969	587
631	BOGIES	0	0	0	0	0
632	CHASIS	15146	1.0186	18440	1.2969	8418
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	231	1.0186	246	1.2969	0
641	WORK & NR EQUIP	-82	1.0186	-30	1.2969	0
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	18954	XX	28934	XX	9005
643	TOTAL BOGIES & CHASIS: L631+L632	15146	XX	18440	XX	8418

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	18812	1	19450	1.0579	27620	1.0579	
702	OTHER ROW	1	1174	1	1129	1.0579	1239	1.0579	
703	TUNNELS & SUBWAYS	1	1151	1	1151	1.0579	1132	1.0579	
704	BRIDGES & TRESTLES	1	34808	1	33859	1.0579	32639	1.0579	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	179820	1	258955	1.0579	256650	1.0579	
707	RAILS & OTM	1	400406	1	389807	1.0579	368555	1.0579	
708	BALLAST	1	167205	1	153600	1.0579	125121	1.0579	
709	FENCES	1	1242	1	1159	1.0579	1144	1.0579	
710	STATION & OFFICE BUILDINGS	1	18664	1	20082	1.0579	16935	1.0579	
711	ROADWAY BUILDINGS	1	1911	1	1845	1.0579	1630	1.0579	
712	WATER STATIONS	1	324	1	127	1.0579	63	1.0579	
713	FUEL STATIONS	1	13745	1	13471	1.0579	12669	1.0579	
714	SHOPS & ENGINEHOUSES	1	13492	1	13432	1.0579	13738	1.0579	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	343	1	809	1.0579	-63	1.0579	
717	COAL & ORE WHARVES	1	239	1	239	1.0579	241	1.0579	
718	TOFC/COFC TERMINALS	1	41906	1	40684	1.0579	33069	1.0579	
719	COMMUNICATIONS SYSTEMS	1	48150	1	46342	1.0579	45360	1.0579	
720	SIGNALS & INTERLOCKERS	1	101283	1	92853	1.0579	90617	1.0579	
721	POWER PLANTS	1	77	1	77	1.0579	72	1.0579	
722	POWER TRANSMISSION SYSTEMS	1	856	1	806	1.0579	770	1.0579	
723	MISCELLANEOUS STRUCTURES	1	699	1	698	1.0579	791	1.0579	
724	ROADWAY MACHINES	1	29322	1	26884	1.0579	23917	1.0579	
725	PUBLIC IMPROVEMENTS	1	11556	1	11258	1.0579	10978	1.0579	
726	P.P. MACHINES	1	112	1	113	1.0579	113	1.0579	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	1087297	XX	1128830	XX	1065000	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	28521	1.1267	25739	1.2378	18812
702	OTHER ROW	1029	1.1267	1082	1.2378	1174
703	TUNNELS & SUBWAYS	1131	1.1267	1027	1.2378	1151
704	BRIDGES & TRESTLES	29742	1.1267	28116	1.2378	34808
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	232953	1.1267	224533	1.2378	179820
707	RAILS & OTM	347772	1.1267	331876	1.2378	400406
708	BALLAST	132080	1.1267	123873	1.2378	167205
709	FENCES	1092	1.1267	974	1.2378	1242
710	STATION & OFFICE BUILDINGS	8876	1.1267	12248	1.2378	18664
711	ROADWAY BUILDINGS	1596	1.1267	1584	1.2378	1911
712	WATER STATIONS	57	1.1267	45	1.2378	324
713	FUEL STATIONS	11406	1.1267	10170	1.2378	13745
714	SHOPS & ENGINEHOUSES	6597	1.1267	8374	1.2378	13492
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	290	1.1267	257	1.2378	343
717	COAL & ORE WHARVES	209	1.1267	174	1.2378	239
718	TOFC/COFC TERMINALS	27813	1.1267	25434	1.2378	41906
719	COMMUNICATIONS SYSTEMS	21359	1.1267	33935	1.2378	48150
720	SIGNALS & INTERLOCKERS	74745	1.1267	75583	1.2378	101283
721	POWER PLANTS	85	1.1267	76	1.2378	77
722	POWER TRANSMISSION SYSTEMS	839	1.1267	833	1.2378	856
723	MISCELLANEOUS STRUCTURES	1026	1.1267	1056	1.2378	699
724	ROADWAY MACHINES	18256	1.1267	19081	1.2378	29322
725	PUBLIC IMPROVEMENTS	10032	1.1267	9349	1.2378	11556
726	P.P. MACHINES	79	1.1267	135	1.2378	112
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	957585	XX	935554	XX	1087297

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	
802	GRADING	1	0	0	0	0	0	0	
803	OTHER ROW	1	0	0	0	0	0	0	
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
807	TIES	1	0	0	0	0	0	0	
808	RAILS & OTM	1	0	0	0	0	0	0	
809	BALLAST	1	0	0	0	0	0	0	
810	FENCES	1	0	0	0	0	0	0	
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	
813	WATER STATIONS	1	0	0	0	0	0	0	
814	FUEL STATIONS	1	0	0	0	0	0	0	
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
817	WHARVES & DOCKS	1	0	0	0	0	0	0	
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	
822	POWER PLANTS	1	0	0	0	0	0	0	
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	
825	ROADWAY MACHINES	1	0	0	0	0	0	0	
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	
827	P.P. MACHINES	1	0	0	0	0	0	0	
828	OTHER LEASE/RENTALS	1	377	1	295	1.1829	845	1.3128	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	377	XX	295	XX	845	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	6735	1.0186	4487	1.2969	377
829	TOTAL WAY & STRUCTURES: SUM L801-828	6735	XX	4487	XX	377

## WORKTABLE A4 PART 1

PAGE-102

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1897823	XX	XX	0
102	GRADING	2741568	369205	0	369205
103	OTHER RIGHT-OF-WAY	42748	12289	0	12289
104	TUNNELS & SUBWAYS	109365	32013	0	32013
105	BRIDGES, TRESTLES & CULVERTS	2625905	371557	0	371557
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	5388861	1762019	0	1762019
108	RAILS & OTHER TRACK MATERIAL	12077692	3105813	0	3105813
109	BALLAST	4447367	967905	0	967905
110	FENCES, SNOW SHEDS & SIGNS	84682	13702	0	13702
111	STATIONS & OFFICES	684609	280596	0	280596
112	ROADWAY BUILDINGS	50953	28302	0	28302
113	WATER STATIONS	14607	4522	0	4522
114	FUEL STATIONS	407316	125902	0	125902
115	SHOPS & ENGINEHOUSES	673528	202070	0	202070
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	15626	845	0	845
118	COAL & ORE WHARVES	12252	6033	0	6033
119	TOFC/COFC TERMINALS	1382225	353709	0	353709
120	COMMUNICATION SYSTEMS	982567	404665	0	404665
121	SIGNALS & INTERLOCKERS	3016344	757040	0	757040
122	POWER PLANTS	3113	2367	0	2367
123	POWER-TRANSMISSION	35276	13178	0	13178
124	MISCELLANEOUS STRUCTURES	34805	25707	0	25707
125	ROADWAY MACHINES	614719	236096	0	236096
126	PUBLIC IMPROVEMENTS-CONST.	571649	102919	0	102919
127	SHOP MACHINERY	246724	118393	0	118393
128	POWER PLANT MACHINERY	3395	484	0	484
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	38165720	9297331	0	9297331

## WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	6345418	2456618	0	2456618
134	FREIGHT-TRAIN CARS	1872135	461256	0	461256
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	15154	9857	0	9857
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	285949	87976	0	87976
139	MISCELLANEOUS EQUIPMENT	379951	187551	0	187551
140	COMPUTER SYS. & W. PROC. EQUIP	710566	376644	0	376644
141	TOTAL-EQUIP: (SUM L133-140 )	9609173	3579902	0	3579902
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	47774892	12877233	0	12877233

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

PAGE-104

## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1032167
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	11129991	11129991
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0221	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0667	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	782848
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	2313
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	110377
104		LOCOMOTIVE REPAIR	A3L307C12	662726
105	809037	SHOP MACHINERY-LOCO	A3L338C12	2387
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-9670
107	221	FREIGHT CAR REPAIR	A2L221C44	483819
108	222	MACHINERY REPAIR	A2L222C44	1552
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	190062
110		FREIGHT CAR REPAIR	A3L326C12	287153
111	809038	SHOP MACHINERY-FC	A3L339C12	1442
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-6714
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	21188
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	6504
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	-2.85233
117	306	MACHINERY	A2L244C44	161.3351
118	307	WORK AND NR EQUIPMENT	A2L245C44	23440
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	52234
121	809039	SHOP MACHINERY-OE	A3L340C12	174.9599
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	1117

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	394805	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	390254	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4551	XX	XX
204		TOTAL LOCO DEPR	L202+L203	394805	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	390254	C1*L205C1	390254
207	8091051	YARD LOCOMOTIVES	A3L406C12	0	C1*L205C1	0
208		TOTAL LOCOMOTIVES	L206+L207	390254	L206+L207	390254
209	809137	SHOP MACH-LOCO	A3L438C12	4551	C1*L205C1	4551
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	63942	XX	XX
211		FC DEPRECIATION	A3L426C12	61089	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2853	XX	XX
213		TOTAL FC DEPR	L211+L212	63942	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	2	C1*L214C1	2
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	3677	C1*L214C1	3677
218	809108	GONDOLA PLAIN	A3L411C12	2022	C1*L214C1	2022
219	809109	GONDOLA EQ	A3L412C12	3596	C1*L214C1	3596
220	809110	HOPPER-COVERED	A3L413C12	16354	C1*L214C1	16354
221	809111	HOPPER-OTG	A3L414C12	3668	C1*L214C1	3668
222	809112	HOPPER-OTS	A3L415C12	1871	C1*L214C1	1871
223	809114	REFRIG-MECH	A3L416C12	8	C1*L214C1	8
224	809115	REFRIG-NM	A3L417C12	3433	C1*L214C1	3433
225	809116	FLAT-TOFC/COFC	A3L418C12	4409	C1*L214C1	4409
226	809117	FLAT-MULTILEVEL	A3L419C12	3590	C1*L214C1	3590
227	809118	FLAT-GENERAL	A3L420C12	65	C1*L214C1	65
228	809119	FLAT-OTHER	A3L421C12	2566	C1*L214C1	2566
229	809120	ALL OTHER FC	A3L422C12	329	C1*L214C1	329
230	809122	CABOOSES	A3L423C12	611	C1*L214C1	611
231	809121	AUTO RACKS	A3L424C12	1716	C1*L214C1	1716
232	809123	MISCELLANEOUS ACCESS	A3L425C12	13172	C1*L214C1	13172
233		TOTAL FREIGHT CAR	SUM L215-232	61089	SUM L215-232	61089
234	809138	SHOP MACHINERY-FC	A3L439C12	2853	C1*L214C1	2853

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	104628	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	104320	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	308	XX	XX
238		TOTAL OE DEPR	L236+L237	104628	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-216	C1*L239C1	-216
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-209	C1*L239C1	-209
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	48912	C1*L239C1	48912
252	809139	SHOP MACHINERY-OE	A3L440C12	308	C1*L239C1	308
253	809140	WORK & NON REV EQUIP	A3L441C12	55833	C1*L239C1	55833
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-425	SUM L240-246	-425
255	8091402	BOGIES & CHASIS	L244+L245	-209	L244+L245	-209
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		563375
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	6345418	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	6345418	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	6345418	C1*L303C1	6345418
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	0	C1*L303C1	0
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	6345418
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1872135	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1872135	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	126	C1*L309C1	126
311		BOX 50 FT	A3L509C3	44	C1*L309C1	44
312		BOX EQUIPPED	A3L510C3	93274	C1*L309C1	93274
313		GONDOLA PLAIN	A3L511C3	70028	C1*L309C1	70028
314		GONDOLA EQ	A3L512C3	110972	C1*L309C1	110972
315		HOPPER-COVERED	A3L513C3	647745	C1*L309C1	647745
316		HOPPER-OTG	A3L514C3	116487	C1*L309C1	116487
317		HOPPER-OTS	A3L515C3	73605	C1*L309C1	73605
318		REFRIG-MECH	A3L516C3	194	C1*L309C1	194
319		REFRIG-NM	A3L517C3	89717	C1*L309C1	89717
320		FLAT-TOFC/COFC	A3L518C3	228317	C1*L309C1	228317
321		FLAT-MULTILEVEL	A3L519C3	128948	C1*L309C1	128948
322		FLAT-GENERAL	A3L520C3	2292	C1*L309C1	2292
323		FLAT-OTHER	A3L521C3	77227	C1*L309C1	77227
324		ALL OTHER FC	A3L522C3	15595	C1*L309C1	15595
325		CABOOSES	A3L523C3	12102	C1*L309C1	12102
326		AUTO RACKS	A3L524C3	33393	C1*L309C1	33393
327		MISCELLANEOUS ACCESS	A3L525C3	172069	C1*L309C1	172069
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1872135
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	15154	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	7447	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	15154	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	7447	C1*L338C1	7447
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	15154

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	246724	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	145567	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	91288	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9869	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	246724	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	145567	C1*L360C1	145567
362		MACHINERY - FREIGHT CARS	L357C1	91288	C1*L360C1	91288
363		MACHINERY - OTHER EQUIPMENT	L358C1	9869	C1*L360C1	9869
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	246724
365		COMPUTER & WP INVEST - 352B	A4L140C1	710566	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	710566	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	710566	C1*L367C1	710566
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	285949	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	379951	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	665900	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	665900	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	665900	C1*L377C1	665900

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2456618	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2456618	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2456618	C1*L403C1	2456618
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	0	C1*L403C1	0
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2456618
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	461256	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	461256	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-70	C1*L409C1	-70
411		BOX 50 FT	A3L509C6	37	C1*L409C1	37
412		BOX EQUIPPED	A3L510C6	12004	C1*L409C1	12004
413		GONDOLA PLAIN	A3L511C6	31082	C1*L409C1	31082
414		GONDOLA EQ	A3L512C6	50818	C1*L409C1	50818
415		HOPPER-COVERED	A3L513C6	135398	C1*L409C1	135398
416		HOPPER-OTG	A3L514C6	53254	C1*L409C1	53254
417		HOPPER-OTS	A3L515C6	18050	C1*L409C1	18050
418		REFRIG-MECH	A3L516C6	-352	C1*L409C1	-352
419		REFRIG-NM	A3L517C6	21321	C1*L409C1	21321
420		FLAT-TOFC/COFC	A3L518C6	16581	C1*L409C1	16581
421		FLAT-MULTILEVEL	A3L519C6	13523	C1*L409C1	13523
422		FLAT-GENERAL	A3L520C6	995	C1*L409C1	995
423		FLAT-OTHER	A3L521C6	24497	C1*L409C1	24497
424		ALL OTHER FC	A3L522C6	7311	C1*L409C1	7311
425		CABOOSES	A3L523C6	9487	C1*L409C1	9487
426		AUTO RACKS	A3L524C6	15071	C1*L409C1	15071
427		MISCELLANEOUS ACCESS	A3L525C6	52249	C1*L409C1	52249
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	461256
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	9857	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	5013	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	4844	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	9857	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	5013	C1*L438C1	5013
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	4844	C1*L438C1	4844
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	9857



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	118393	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	69852	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	43805	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4736	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	118393	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	69852	C1*L460C1		69852
462		MACHINERY - FREIGHT CARS	L457C1	43805	C1*L460C1		43805
463		MACHINERY - OTHER EQUIPMENT	L458C1	4736	C1*L460C1		4736
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		118393
465		COMPUTER & WP ACC DEP - 335	A4L140C4	376644	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	376644	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	376644	C1*L467C1		376644
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	87976	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	187551	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	275527	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	275527	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	275527	C1*L477C1		275527

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	260055	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	350	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	259705	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	259705	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	259705	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	259705	C1*L509C1	259705
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	260234	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	8381	XX	XX
515		TOTAL FUNCTIONS	L513-L514	251853	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	251853	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	251853	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	10167	C1*L519C1	10167
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	32006	C1*L519C1	32006
525	809311	HOPPER-COVERED	A3L613C12	80928	C1*L519C1	80928
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	28194	C1*L519C1	28194

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	10229	C1*L519C1	10229
530	809316	FLAT-TOFC	A3L618C12	67598	C1*L519C1	67598
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	9021	C1*L519C1	9021
534	809320	ALL OTHER	A3L622C12	3402	C1*L519C1	3402
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	10308	C1*L519C1	10308
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	9005	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	0	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	238	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	8767	XX	XX
544		OE LEASE RENTALS	A3L642C12	9005	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-238	XX	XX
547		TOTAL OE RENTS	SUM L544-546	8767	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	587	C1*L548C1	587
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	8418	C1*L548C1	8418
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	0	C1*L548C1	0
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	8418	C1*L548C1	8418

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	-238	C1*L548C1	-238
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-238
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	350482	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	104672	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	245810	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	9	C1*L604C1	9
616		P.D. BASIC-R	A3L202C39	32	C1*L604C1	32
617		PRIVATE-P	A3L202C40	2782	C1*L604C1	2782
618		P.D. MILEAGE-P	A3L202C41	663	C1*L604C1	663
619		P.D. BASIC-P	A3L202C42	1711	C1*L604C1	1711
620		NET P.D. MILEAGE	XX	XX	L618-L615	654
621		NET P.D. BASIC	XX	XX	L619-L616	1679
622	9707	NET PRIVATE	XX	XX	L617-L614	2782

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2140	C1*L604C1	2140
625		P.D. BASIC-R	A3L203C39	6402	C1*L604C1	6402
626		PRIVATE-P	A3L203C40	9395	C1*L604C1	9395
627		P.D. MILEAGE-P	A3L203C41	9361	C1*L604C1	9361
628		P.D. BASIC-P	A3L203C42	18354	C1*L604C1	18354
629		NET P.D. MILEAGE	XX	XX	L627-L624	7221
630		NET P.D. BASIC	XX	XX	L628-L625	11952
631	9708	NET PRIVATE	XX	XX	L626-L623	9395
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	1331	C1*L604C1	1331
634		P.D. BASIC-R	A3L204C39	847	C1*L604C1	847
635		PRIVATE-P	A3L204C40	7984	C1*L604C1	7984
636		P.D. MILEAGE-P	A3L204C41	1476	C1*L604C1	1476
637		P.D. BASIC-P	A3L204C42	1857	C1*L604C1	1857
638		NET P.D. MILEAGE	XX	XX	L636-L633	145
639		NET P.D. BASIC	XX	XX	L637-L634	1010
640	9709	NET PRIVATE	XX	XX	L635-L632	7984
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1172	C1*L604C1	1172
643		P.D. BASIC-R	A3L205C39	3481	C1*L604C1	3481
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	4626	C1*L604C1	4626
646		P.D. BASIC-P	A3L205C42	7599	C1*L604C1	7599
647		NET P.D. MILEAGE	XX	XX	L645-L642	3454
648		NET P.D. BASIC	XX	XX	L646-L643	4118
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	13775	C1*L604C1	13775
652		P.D. BASIC-R	A3L206C39	22463	C1*L604C1	22463
653		PRIVATE -P	A3L206C40	2198	C1*L604C1	2198
654		P.D. MILEAGE-P	A3L206C41	7167	C1*L604C1	7167
655		P.D. BASIC-P	A3L206C42	17632	C1*L604C1	17632
656		NET P.D. MILEAGE	XX	XX	L654-L651	-6608
657		NET P.D. BASIC	XX	XX	L655-L652	-4831
658	9711	NET PRIVATE	XX	XX	L653-L650	2198

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	417	C1*L604C1	417
661		P.D. BASIC-R	A3L207C39	2495	C1*L604C1	2495
662		PRIVATE-P	A3L207C40	56	C1*L604C1	56
663		P.D. MILEAGE-P	A3L207C41	359	C1*L604C1	359
664		P.D. BASIC-P	A3L207C42	891	C1*L604C1	891
665		NET P.D. MILEAGE	XX	XX	L663-L660	-58
666		NET P.D. BASIC	XX	XX	L664-L661	-1604
667	9712	NET PRIVATE	XX	XX	L662-L659	56
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	3214	C1*L604C1	3214
670		P.D. BASIC-R	A3L208C39	1985	C1*L604C1	1985
671		PRIVATE-P	A3L208C40	1938	C1*L604C1	1938
672		P.D. MILEAGE-P	A3L208C41	16	C1*L604C1	16
673		P.D. BASIC-P	A3L208C42	97	C1*L604C1	97
674		NET P.D. MILEAGE	XX	XX	L672-L669	-3198
675		NET P.D. BASIC	XX	XX	L673-L670	-1888
676	9713	NET PRIVATE	XX	XX	L671-L668	1938
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	720	C1*L604C1	720
679		P.D. BASIC-R	A3L209C39	2063	C1*L604C1	2063
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	147	C1*L604C1	147
682		P.D. BASIC-P	A3L209C42	205	C1*L604C1	205
683		NET P.D. MILEAGE	XX	XX	L681-L678	-573
684		NET P.D. BASIC	XX	XX	L682-L679	-1858
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	926	C1*L604C1	926
688		P.D. BASIC-R	A3L210C39	2266	C1*L604C1	2266
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	78	C1*L604C1	78
691		P.D. BASIC-P	A3L210C42	178	C1*L604C1	178
692		NET P.D. MILEAGE	XX	XX	L690-L687	-848
693		NET P.D. BASIC	XX	XX	L691-L688	-2088
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	10557	C1*L604C1	10557
697	P.D. BASIC-R	A3L211C39	21823	C1*L604C1	21823
698	PRIVATE-P	A3L211C40	139621	C1*L604C1	139621
699	P.D. MILEAGE-P	A3L211C41	7532	C1*L604C1	7532
700	P.D. BASIC-P	A3L211C42	17026	C1*L604C1	17026
701	NET P.D. MILEAGE	XX	XX	L699-L696	-3025
702	NET P.D. BASIC	XX	XX	L700-L697	-4797
703	9716 NET PRIVATE	XX	XX	L698-L695	139621
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1447	C1*L604C1	1447
706	P.D. BASIC-R	A3L212C39	3137	C1*L604C1	3137
707	PRIVATE-P	A3L212C40	24290	C1*L604C1	24290
708	P.D. MILEAGE-P	A3L212C41	2158	C1*L604C1	2158
709	P.D. BASIC-P	A3L212C42	7354	C1*L604C1	7354
710	NET P.D. MILEAGE	XX	XX	L708-L705	711
711	NET P.D. BASIC	XX	XX	L709-L706	4217
712	9717 NET PRIVATE	XX	XX	L707-L704	24290
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	6	C1*L604C1	6
715	P.D. BASIC-R	A3L213C39	17	C1*L604C1	17
716	PRIVATE-P	A3L213C40	20	C1*L604C1	20
717	P.D. MILEAGE-P	A3L213C41	44	C1*L604C1	44
718	P.D. BASIC-P	A3L213C42	45	C1*L604C1	45
719	NET P.D. MILEAGE	XX	XX	L717-L714	38
720	NET P.D. BASIC	XX	XX	L718-L715	28
721	9718 NET PRIVATE	XX	XX	L716-L713	20
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	759	C1*L604C1	759
724	P.D. BASIC-R	A3L214C39	962	C1*L604C1	962
725	PRIVATE-P	A3L214C40	29318	C1*L604C1	29318
726	P.D. MILEAGE-P	A3L214C41	3810	C1*L604C1	3810
727	P.D. BASIC-P	A3L214C42	5009	C1*L604C1	5009
728	NET P.D. MILEAGE	XX	XX	L726-L723	3051
729	NET P.D. BASIC	XX	XX	L727-L724	4047
730	9719 NET PRIVATE	XX	XX	L725-L722	29318



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	8	C1*L604C1	8
733		P.D. BASIC-R	A3L218C39	43	C1*L604C1	43
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	46	C1*L604C1	46
736		P.D. BASIC-P	A3L218C42	113	C1*L604C1	113
737		NET P.D. MILEAGE	XX	XX	L735-L732	38
738		NET P.D. BASIC	XX	XX	L736-L733	70
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2554	C1*L604C1	2554
742		NET	XX	XX	L741-L740	2554
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	43	C1*L604C1	43
745		NET	XX	XX	L744-L743	43
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	175	C1*L604C1	175
749		PRIVATE-P	A3L217C40	13825	C1*L604C1	13825
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	902	C1*L604C1	902
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	727
754	9721	NET PRIVATE	XX	XX	L749-L746	13825

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	298	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	79	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	377	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	377	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	377	C1*L815C1	377
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	599369	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	159322	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	328606	XX	XX
904		TOTAL DEPR	SUM L901-903	1087297	XX	XX
905		W&S DEPRECIATION	A3L728C12	1087297	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	18812	C1*L906C1	18812
908	909104	OTHER ROW	A3L702C12	1174	C1*L906C1	1174
909	909105	TUNNELS & SUBWAYS	A3L703C12	1151	C1*L906C1	1151
910	909106	BRIDGES & TRESTLES	A3L704C12	34808	C1*L906C1	34808
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	179820	C1*L906C1	179820
913	909109	RAIL & OTM	A3L707C12	400406	C1*L906C1	400406
914	909111	BALAST	A3L708C12	167205	C1*L906C1	167205
915	909113	FENCES & SNOWSHEDS	A3L709C12	1242	C1*L906C1	1242
916	909116	STATIONS & OFFICES	A3L710C12	18664	C1*L906C1	18664
917	909117	ROADWAY BUILDINGS	A3L711C12	1911	C1*L906C1	1911
918	909118	WATER STATIONS	A3L712C12	324	C1*L906C1	324
919	909119	FUEL STATIONS	A3L713C12	13745	C1*L906C1	13745
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	13492	C1*L906C1	13492
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	343	C1*L906C1	343
923	909124	COAL & ORE WHARVES	A3L717C12	239	C1*L906C1	239
924	909125	TOFC/COFC TERMINALS	A3L718C12	41906	C1*L906C1	41906
925	909126	COMMUNICATIONS	A3L719C12	48150	C1*L906C1	48150
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	101283	C1*L906C1	101283
927	909129	POWER PLANTS	A3L721C12	77	C1*L906C1	77
928	909131	POWER TRANSMISSION	A3L722C12	856	C1*L906C1	856
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	699	C1*L906C1	699
930	909137	ROADWAY MACHINES	A3L724C12	29322	C1*L906C1	29322
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	11556	C1*L906C1	11556
932	909145	POWER PLANT MACHIN	A3L726C12	112	C1*L906C1	112
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	14069	L918+L919	14069
935	9091803	POWER GROUP	L927+L928+L932	1045	L927+L928+L932	1045

## WORKTABLE B3 PART 1

PAGE-124

## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	495865
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	4693
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	500558
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	14323
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	514881
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	19016
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.2468
108	YARD SW PORTION OF TOTAL SW	L104/L106	.7532
109	TRAIN SW PORTION OF ROAD	L102/L103	.00937596
110	RUNNING PORTION OF ROAD	L101/L103	.99062
111	RUNNING PORTION OF TOTAL	L101/L105	.96307
112	TRAIN SW PORTION OF TOTAL	L102/L105	.00911514
113	YARD SW PORTION OF TOTAL	L104/L105	.02782
114	ROAD PORTION OF TOTAL	L103/L105	.97218
115	TOTAL SW PORTION OF TOTAL	L106/L105	.03693

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	490524
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	4294
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	494818
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14031
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	508849
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	18325
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.23432
123	YARD SW PORTION OF TOTAL SW	L119/L121	.76568
124	TRAIN SW PORTION OF ROAD	L117/L118	.00867803
125	RUNNING PORTION OF ROAD	L116/L118	.99132
126	RUNNING PORTION OF TOTAL	L116/L120	.96399
127	TRAIN SW PORTION OF TOTAL	L117/L120	.00843874
128	YARD SW PORTION OF TOTAL	L119/L120	.02758
129	ROAD PORTION OF TOTAL	L118/L120	.97242
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03601

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	479293
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	4016
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	483310
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	13686
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	496996
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	17702
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.22689
138	YARD SW PORTION OF TOTAL SW	L134/L136	.77311
139	TRAIN SW PORTION OF ROAD	L132/L133	.00831056
140	RUNNING PORTION OF ROAD	L131/L133	.99169
141	RUNNING PORTION OF TOTAL	L131/L135	.96438
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0080817
143	YARD SW PORTION OF TOTAL	L134/L135	.02754
144	ROAD PORTION OF TOTAL	L133/L135	.97246
145	TOTAL SW PORTION OF TOTAL	L136/L135	.03562

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	490245
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4102
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	494347
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14215
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	508563
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18317
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.22395
153	YARD SW PORTION OF TOTAL SW	L149/L151	.77605
154	TRAIN SW PORTION OF ROAD	L147/L148	.00829823
155	RUNNING PORTION OF ROAD	L146/L148	.9917
156	RUNNING PORTION OF TOTAL	L146/L150	.96398
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00806627
158	YARD SW PORTION OF TOTAL	L149/L150	.02795
159	ROAD PORTION OF TOTAL	L148/L150	.97205
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03602

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	497378
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4169
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	501547
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14593
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	516141
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	18763
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.7778
169		TRAIN SW PORTION OF ROAD	L162/L163	.00831265
170		RUNNING PORTION OF ROAD	L161/L163	.99169
171		RUNNING PORTION OF TOTAL	L161/L165	.96365
172		TRAIN SW PORTION OF TOTAL	L162/L165	.00807761
173		YARD SW PORTION OF TOTAL	L164/L165	.02827
174		ROAD PORTION OF TOTAL	L163/L165	.97173
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03635

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	70055	A2L107C44	18779	88835	.7886
202	TUNNELS	A2L108C44	319.9332	A2L109C44	85.10622	405.0394	.78988
203	BRIDGES	A2L110C44	25915	A2L111C44	6881	32797	.79017
204	TIES	A2L112C44	24768	A2L113C44	6438	31207	.79368
205	RAILS & OTM	A2L114C44	147957	A2L115C44	39335	187292	.78998
206	BALLAST	A2L116C44	10090	A2L117C44	2685	12776	.78979
207	SIGNALS	A2L121C44	77195	A2L122C44	20654	97850	.78892
208	GRADE CROSSINGS	A2L125C44	3327	A2L126C44	903.3153	4230	.78649
209	TOTAL TRACK GROUP	SUM L201-208	359630	SUM L201-208	95764	455394	.78971
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2534	2534	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3980129	A2L325C44	123429	4103558	.96992
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	390254	A3L406C12	0	390254	1
223	LOCOMOTIVE SERVICING	A2L311C44	40157	A2L327C44	9239	49396	.81296
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	1102	+A3L330C12	7335	8438	.13065

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1002114	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	662726	.66133	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	287153	.28655	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	52234	.05212	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	651872	.6505	.98362	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	10853	.01083	.01638	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1353	.00135085	XX	.00471422	XX
309	BOX-EQUIPPED	A3L310C12	19854	.01981	XX	.06914	XX
310	GONDOLA-PLAIN	A3L311C12	62589	.06246	XX	.21796	XX
311	GONDOLA-EQUIPPED	A3L312C12	14658	.01463	XX	.05105	XX
312	HOPPER-COVERED	A3L313C12	80136	.07997	XX	.27907	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	7943	.0079268	XX	.02766	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	20871	.02083	XX	.07268	XX
315	REFRIGERATOR-MECH	A3L316C12	3599	.00359192	XX	.01254	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1498	.00149486	XX	.00521679	XX
317	FLAT - TOFC/COFC	A3L318C12	20564	.02052	XX	.07161	XX
318	FLAT - MULTI-LEVEL	A3L319C12	162.3397	.000162	XX	.00056534	XX
319	FLAT - GENERAL	A3L320C12	6904	.00688961	XX	.02404	XX
320	FLAT - OTHER	A3L321C12	12886	.01286	XX	.04488	XX
321	ALL OTHER F.C.	A3L322C12	33301	.03323	XX	.11597	XX
322	CABOOSES	A3L323C12	218.466	.000218	XX	.0007608	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	610.8719	.00060958	XX	.00212734	XX
325	REFRIGERATED TRAILERS	A3L327C12	1054	.00105225	XX	XX	.02019
326	OTHER TRAILERS	A3L328C12	4412	.00440334	XX	XX	.08448
327	REFRIGERATED CONTAINERS	A3L329C12	48	.0000479	XX	XX	.00091893
328	OTHER CONTAINERS	A3L330C12	2923	.00291711	XX	XX	.05596
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	9024	.00900552	XX	XX	.17277
331	OTHER HIGHWAY EQUIP	A3L333C12	3262	.00325545	XX	XX	.06246
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	7124	.00710949	XX	XX	.13639
335	COMPUTERS & DP EQUIP.	A3L337C12	-3.82342	-.0000038	XX	XX	-.0000732
336	WORK & NR EQUIP.	A3L341C12	24388	.02434	XX	XX	.46691
337	BOGIES/CHASIS	L329+L330	9024	.00900552	XX	XX	.17277



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	390254	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	390254	1	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	0	0	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	61089	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	2	XX	.00003274	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	3677	XX	.06019	XX	XX
408	GONDOLA - PLAIN	B2L218C2	2022	XX	.0331	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3596	XX	.05886	XX	XX
410	HOPPER - COVERED	B2L220C2	16354	XX	.26771	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3668	XX	.06004	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	1871	XX	.03063	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	8	XX	.00013096	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	3433	XX	.0562	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	4409	XX	.07217	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3590	XX	.05877	XX	XX
417	FLAT - GENERAL	B2L227C2	65	XX	.00106402	XX	XX
418	FLAT - OTHER	B2L228C2	2566	XX	.042	XX	XX
419	ALL OTHER F.C.	B2L229C2	329	XX	.00538559	XX	XX
420	CABOOSES	B2L230C2	611	XX	.01	XX	XX
421	AUTO RACKS	B2L231C2	1716	XX	.02809	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	13172	XX	.21562	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-425	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-216	XX	XX	.50824	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-209	XX	XX	.49176	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-209	XX	XX	.49176	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	359630
502	TRACK GROUP SWITCHING	L209C2	95764
503 010	BRIDGES - R	A2L110C44	25915
504 011	BRIDGES - SW	A2L111C44	6881
505 027	COMMUNICATION	A2L123C44	33407
506 028	ELECTRIC POWER	A2L124C44	2221
507 031	STATIONS & OFFICE BLDGS	A2L127C44	25939
508 032	LOCO SHOPS	A2L128C44	13104
509 033	F.C. SHOPS	A2L129C44	3506
510 034	O.E. SHOPS	A2L130C44	11112
511 101	LOCO SERVICING	A2L131C44	13055
512 102	MISC. BUILDINGS	A2L132C44	17967
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2534
515 105	OTHER MARINE	A2L135C44	3925
516 106	TOFC TERMINALS	A2L136C44	8884
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	104427
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	135659
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	591053
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		359630	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	95764	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	25915	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	6881	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	33407
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2221	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	25939
508	032	XX	XX	13104	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3506	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	11112	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	13055	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	17967
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2534	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	3925	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	8884	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		25915	6881	13104	3506	11112	XX	XX	XX	XX	XX	XX	XX	43906
520		.24817	.0659	.12549	.03358	.10642	XX	XX	XX	XX	XX	XX	XX	.42045
521		XX	XX	13104	3506	11112	0	2534	3925	8884	0	0	15276	77314
522		XX	XX	.0966	.02585	.08192	0	.01869	.02894	.06549	0	0	.11261	.56991
523		359630	95764	13104	3506	11112	0	2534	3925	8884	0	0	15276	77314
524		.60846	.16202	.02217	.005932	.0188	0	.0042888	.0066415	.01503	0	0	.02585	.13081

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R	A2L106C10	69975	A2L106C11	69975	1	
602	007	ROADWAY	- SW	A2L107C10	18594	A2L107C11	18594	1	
603	008	TUNNELS	- R	A2L108C10	13	A2L108C11	13	1	
604	009	TUNNELS	- SW	A2L109C10	3	A2L109C11	3	1	
605	010	BRIDGES	- R	A2L110C10	31336	A2L110C11	31336	1	
606	011	BRIDGES	- SW	A2L111C10	8322	A2L111C11	8322	1	
607	012	TIES	- R	A2L112C10	22015	A2L112C11	22015	1	
608	013	TIES	- SW	A2L113C10	5739	A2L113C11	5739	1	
609	014	RAILS	- R	A2L114C10	157671	A2L114C11	157671	1	
610	015	RAILS	- SW	A2L115C10	42020	A2L115C11	42020	1	
611	018	BALLAST	- R	A2L116C10	7813	A2L116C11	7813	1	
612	019	BALLAST	- SW	A2L117C10	2082	A2L117C11	2082	1	
613	022	DAMAGED	- R	A2L118C10	0	A2L118C11	0	0	
614	023	DAMAGED	- SW	A2L119C10	0	A2L119C11	0	0	
615	025	SIGNALS	- R	A2L121C10	80578	A2L121C11	80578	1	
616	026	SIGNALS	- SW	A2L122C10	21418	A2L122C11	21418	1	
617	029	GRADE XINGS	- R	A2L125C10	1867	A2L125C11	1867	1	
618	030	GRADE XINGS	- SW	A2L126C10	500	A2L126C11	500	1	
619		TRACK GROUP	- R	L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	371268	+L615+L617	371268	1	
620		TRACK GROUP	- SW	L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	98678	+L616+L618	98678	1	
621	027	COMMUNICATIONS		A2L123C10	30306	A2L123C11	30306	1	
622	028	ELECTRIC POWER		A2L124C10	1575	A2L124C11	1575	1	
623	031	STATIONS		A2L127C10	20122	A2L127C11	20122	1	
624	032	LOCO SHOP REPAIR		A2L128C10	12299	A2L128C11	12299	1	
625	101	LOCO SERVICING		A2L131C10	9949	A2L131C11	9949	1	
626	102	MISCELLANEOUS		A2L132C10	14584	A2L132C11	14584	1	
627	109	ROADWAY MACHINES		A2L139C10	20513	A2L139C11	20513	1	
628	110	SMALL TOOLS		A2L140C10	48079	A2L140C11	48079	1	
629	151	TOTAL W&S		A2L181C10	2257090	A2L181C11	2257090	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	636150	-A2L216C11	636150	1	
631	304	PASSENGER		A2L242C10	6427	A2L242C11	6427	0	
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	1	
633	307	WORK & NR EQUIP		A2L245C10	25558	A2L245C11	25558	1	
634	620	OPERATING EXPENSE		A2L420C10	14327133	A2L420C11	14327133	1	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	495865
702	LUM-UNIT TRAINS	A1L105C1	186301
703	LUM-WAY TRAINS	A1L106C1	12124
704	LUM-THROUGH TRAINS	A1L107C1	297439
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.37571
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.02445
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.59984
708	TRAIN MILES-TOTAL	A1L104C1	158025
709	TM-UNIT TRAINS	A1L101C1	57261
710	TM-WAY TRAINS	A1L102C1	5621
711	TM-THROUGH TRAINS	A1L103C1	95142
712	TM-UNIT PORTION OF TOTAL	L709/L708	.36236
713	TM-WAY PORTION OF TOTAL	L710/L708	.03557
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60207
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.13788
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.25351
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.15683
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.12626
719	CM-TOTAL	A1L114C1	11390915
720	CM-UNIT TRAINS	A1L115C1	6385717
721	CM-WAY TRAINS	A1L116C1	177053
722	CM-THROUGH TRAINS	A1L117C1	4828145
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	72.08279
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	111.5182
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	31.49497
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	50.74664
727	TRAIN HOURS-RUNNING	A1L131C1	8584
728	AVERAGE TRAIN SPEED	L708/L727	18.40806
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.05432
730	GTM-TOTAL	A1L122C1	1086471168
731	GTM-UNIT TRAINS	A1L119C1	540570944
732	GTM-WAY TRAINS	A1L120C1	11495071
733	GTM-THROUGH TRAINS	A1L121C1	534405248
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6875
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9440
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2044
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5616
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1775
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	159800
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.98889
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.01111
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4808
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	162833
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.97047
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.02953
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2634
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	10.7968

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	490524	A1L108C7	479293	A1L108C8	490245	A1L108C9	497378
702		A1L105C6	187332	A1L105C7	183087	A1L105C8	184541	A1L105C9	183252
703		A1L106C6	12073	A1L106C7	12386	A1L106C8	13397	A1L106C9	14045
704		A1L107C6	291118	A1L107C7	283819	A1L107C8	292305	A1L107C9	300079
705		L702/L701	.3819	L702/L701	.38199	L702/L701	.37643	L702/L701	.36844
706		L703/L701	.02461	L703/L701	.02584	L703/L701	.02733	L703/L701	.02824
707		L704/L701	.59348	L704/L701	.59216	L704/L701	.59624	L704/L701	.60332
708		A1L104C6	155232	A1L104C7	150034	A1L104C8	154257	A1L104C9	157585
709		A1L101C6	57612	A1L101C7	56189	A1L101C8	57055	A1L101C9	57074
710		A1L102C6	5562	A1L102C7	5676	A1L102C8	6072	A1L102C9	6327
711		A1L103C6	92057	A1L103C7	88168	A1L103C8	91129	A1L103C9	94183
712		L709/L708	.37114	L709/L708	.37451	L709/L708	.36987	L709/L708	.36218
713		L710/L708	.03583	L710/L708	.03784	L710/L708	.03936	L710/L708	.04015
714		L711/L708	.59303	L711/L708	.58766	L711/L708	.59077	L711/L708	.59767
715		L701/L708	3.15993	L701/L708	3.19456	L701/L708	3.1781	L701/L708	3.15625
716		L702/L709	3.2516	L702/L709	3.25842	L702/L709	3.23444	L702/L709	3.21079
717		L703/L710	2.17056	L703/L710	2.18204	L703/L710	2.20641	L703/L710	2.21978
718		L704/L711	3.16235	L704/L711	3.21906	L704/L711	3.20758	L704/L711	3.18612
719		A1L114C6	11344973	A1L114C7	11009125	A1L114C8	11049922	A1L114C9	11083679
720		A1L115C6	6466368	A1L115C7	6325321	A1L115C8	6332306	A1L115C9	6295338
721		A1L116C6	174175	A1L116C7	172313	A1L116C8	184123	A1L116C9	186411
722		A1L117C6	4704429	A1L117C7	4511489	A1L117C8	4533492	A1L117C9	4601929
723		L719/L708	73.08378	L719/L708	73.37746	L719/L708	71.63308	L719/L708	70.33454
724		L720/L709	112.239	L720/L709	112.5722	L720/L709	110.9857	L720/L709	110.3013
725		L721/L710	31.31427	L721/L710	30.35415	L721/L710	30.3221	L721/L710	29.45996
726		L722/L711	51.10302	L722/L711	51.16903	L722/L711	49.74761	L722/L711	48.86132
727		A1L131C6	8100	A1L131C7	7554	A1L131C8	7831	A1L131C9	8045
728		L708/L727	19.16327	L708/L727	19.85907	L708/L727	19.69735	L708/L727	19.58788
729		1.0/L728	.05218	1.0/L728	.05035	1.0/L728	.05077	1.0/L728	.05105
730		A1L122C6	1080562688	A1L122C7	1048415296	A1L122C8	1066215424	A1L122C9	1077275136
731		A1L119C6	549660928	A1L119C7	538485248	A1L119C8	544515904	A1L119C9	543523264
732		A1L120C6	11357292	A1L120C7	11440674	A1L120C8	12636787	A1L120C9	13263128
733		A1L121C6	519544576	A1L121C7	498489376	A1L121C8	509062720	A1L121C9	520488704
734		L730/L708	6960	L730/L708	6987	L730/L708	6911	L730/L708	6836
735		L731/L709	9540	L731/L709	9583	L731/L709	9543	L731/L709	9523
736		L732/L710	2041	L732/L710	2015	L732/L710	2081	L732/L710	2096
737		L733/L711	5643	L733/L711	5653	L733/L711	5586	L733/L711	5526
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1623	A1L158C1	1517	A1L158C1	1553	A1L158C1	1583
739		L708+L738	156856	L708+L738	151551	L708+L738	155810	L708+L738	159168
740		L708/L739	.98965	L708/L739	.98999	L708/L739	.99003	L708/L739	.99005
741		L738/L739	.01035	L738/L739	.01001	L738/L739	.00996842	L738/L739	.00994819
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	4397	A1L595C1	4110	A1L595C1	4206	A1L595C1	4288
743		L708+L742	159630	L708+L742	154144	L708+L742	158463	L708+L742	161873
744		L708/L743	.97245	L708/L743	.97333	L708/L743	.97345	L708/L743	.97351
745		L742/L743	.02755	L742/L743	.02667	L742/L743	.02655	L742/L743	.02649
746		A1L135C6	2533	A1L135C7	2408	A1L135C8	2523	A1L135C9	2617
747		L721/A1L144C6	10.84204	L721/A1L144C7	11.09379	L721/A1L144C8	11.57617	L721/A1L144C9	11.50572

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	2	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	6548	AlL202C1	9398	1.69674
803	BOX EQUIPPED	AlL203C2	109213	AlL203C1	153644	1.71082
804	GONDOLA PLAIN	AlL204C2	304053	AlL204C1	324346	1.93743
805	GONDOLA EQUIPPED	AlL205C2	78136	AlL205C1	86635	1.9019
806	HOPPER COVERED	AlL206C2	740350	AlL206C1	762452	1.97101
807	HOPPER OTG	AlL207C2	65302	AlL207C1	54471	2.19884
808	HOPPER OTS	AlL208C2	141013	AlL208C1	131890	2.06917
809	REFRIG MECH	AlL209C2	10469	AlL209C1	21413	1.48891
810	REFRIG NM	AlL210C2	25256	AlL210C1	32912	1.76738
811	FLAT TOFC	AlL211C2	59464	AlL211C1	560265	1.10614
812	FLAT MULTILEVEL	AlL212C2	9921	AlL212C1	41316	1.24012
813	FLAT GENERAL	AlL213C2	928	AlL213C1	270	4.43704
814	FLAT OTHER	AlL214C2	69171	AlL214C1	72673	1.95181
815	ALL OTHER FC	AlL215C2	23073	AlL215C1	19225	2.20016
816	TOTAL FC	AlL216C2	1642899	AlL216C1	2270910	1.72345
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	3315	AlL218C1	8393	1.39497
819	BOX EQUIPPED	AlL219C2	8905	AlL219C1	22526	1.39532
820	GONDOLA PLAIN	AlL220C2	1080977	AlL220C1	1063105	2.01681
821	GONDOLA EQUIPPED	AlL221C2	20655	AlL221C1	18745	2.10189
822	HOPPER COVERED	AlL222C2	428649	AlL222C1	421894	2.01601
823	HOPPER OTG	AlL223C2	85502	AlL223C1	83673	2.02186
824	HOPPER OTS	AlL224C2	785656	AlL224C1	762548	2.0303
825	REFRIG MECH	AlL225C2	4891	AlL225C1	4899	1.99837
826	REFRIG NM	AlL226C2	767	AlL226C1	772	1.99352
827	FLAT TOFC	AlL227C2	94097	AlL227C1	913112	1.10305
828	FLAT MULTILEVEL	AlL228C2	35139	AlL228C1	180807	1.19435
829	FLAT GENERAL	AlL229C2	44	AlL229C1	10	5.4
830	FLAT OTHER	AlL230C2	58805	AlL230C1	61588	1.95481
831	TANK <22,000 GAL	AlL231C2	166138	AlL231C1	160367	2.03599
832	TANK >=22,000 GAL	AlL232C2	472418	AlL232C1	440521	2.07241
833	ALL OTHER FC	AlL233C2	9576	AlL233C1	3974	3.40966
834	TOTAL FREIGHT CARS	AlL235C2	3255534	AlL235C1	4146934	1.78505

C U R R E N T   Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	2	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	9863	A1L237C1	17791	1.55438
837	BOX EQUIPPED	A1L238C2	118118	A1L238C1	176170	1.67048
838	GONDOLA PLAIN	A1L239C2	1385030	A1L239C1	1387451	1.99826
839	GONDOLA EQ	A1L240C2	98791	A1L240C1	105380	1.93747
840	HOPPER-COVERED	A1L241C2	1168999	A1L241C1	1184346	1.98704
841	HOPPER-OT-GEN	A1L242C2	150804	A1L242C1	138144	2.09164
842	HOPPER-OT-SPEC	A1L243C2	926669	A1L243C1	894438	2.03603
843	REFRIG-MECH	A1L244C2	15360	A1L244C1	26312	1.58376
844	REFRIG-NON MECH	A1L245C2	26023	A1L245C1	33684	1.77256
845	FLAT-TOFC	A1L246C2	153561	A1L246C1	1473377	1.10422
846	FLAT-MULTILEVEL	A1L247C2	45060	A1L247C1	222123	1.20286
847	FLAT-GENERAL	A1L248C2	972	A1L248C1	280	4.47143
848	FLAT-OTHER	A1L249C2	127976	A1L249C1	134261	1.95319
849	TANK <22,000 GAL	A1L250C2	166138	A1L250C1	160367	2.03599
850	TANK >=22,000 GAL	A1L251C2	472418	A1L251C1	440521	2.07241
851	ALL OTHER TYPES	A1L252C2	32649	A1L252C1	23199	2.40735
852	ALL OTHER PLUS TANK	A1L253C2	671205	A1L253C1	624087	2.0755
853	TOTAL FREIGHT CARS	A1L254C2	4898433	A1L254C1	6417844	1.76325



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	10	A1L201C4	1	11
802	BOX 50 FOOT	A1L202C5	6444	A1L202C4	9338	1.69008
803	BOX EQUIPPED	A1L203C5	107885	A1L203C4	147226	1.73279
804	GONDOLA PLAIN	A1L204C5	376047	A1L204C4	379762	1.99022
805	GONDOLA EQUIPPED	A1L205C5	73296	A1L205C4	75894	1.96577
806	HOPPER COVERED	A1L206C5	738595	A1L206C4	758442	1.97383
807	HOPPER OTG	A1L207C5	68311	A1L207C4	65077	2.0497
808	HOPPER OTS	A1L208C5	139590	A1L208C4	137449	2.01558
809	REFRIG MECH	A1L209C5	10913	A1L209C4	19272	1.56626
810	REFRIG NM	A1L210C5	25156	A1L210C4	32910	1.76439
811	FLAT TOFC	A1L211C5	62145	A1L211C4	520521	1.11939
812	FLAT MULTILEVEL	A1L212C5	9405	A1L212C4	38624	1.2435
813	FLAT GENERAL	A1L213C5	827	A1L213C4	357	3.31653
814	FLAT OTHER	A1L214C5	70929	A1L214C4	71826	1.98751
815	ALL OTHER FC	A1L215C5	18942	A1L215C4	20146	1.94024
816	TOTAL FC	A1L216C5	1708495	A1L216C4	2276845	1.75038
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	3426	A1L218C4	4117	1.83216
819	BOX EQUIPPED	A1L219C5	10772	A1L219C4	26487	1.40669
820	GONDOLA PLAIN	A1L220C5	1154714	A1L220C4	1135625	2.01681
821	GONDOLA EQUIPPED	A1L221C5	14870	A1L221C4	14644	2.01543
822	HOPPER COVERED	A1L222C5	403996	A1L222C4	400620	2.00843
823	HOPPER OTG	A1L223C5	91477	A1L223C4	91699	1.99758
824	HOPPER OTS	A1L224C5	746717	A1L224C4	721738	2.03461
825	REFRIG MECH	A1L225C5	6352	A1L225C4	6324	2.00443
826	REFRIG NM	A1L226C5	802	A1L226C4	819	1.97924
827	FLAT TOFC	A1L227C5	92100	A1L227C4	841219	1.10948
828	FLAT MULTILEVEL	A1L228C5	31345	A1L228C4	171081	1.18322
829	FLAT GENERAL	A1L229C5	17	A1L229C4	5	4.4
830	FLAT OTHER	A1L230C5	43385	A1L230C4	43997	1.98609
831	TANK <22,000 GAL	A1L231C5	160570	A1L231C4	154530	2.03909
832	TANK >=22,000 GAL	A1L232C5	438347	A1L232C4	407594	2.07545
833	ALL OTHER FC	A1L233C5	11674	A1L233C4	14591	1.80008
834	TOTAL FREIGHT CARS	A1L235C5	3210564	A1L235C4	4035090	1.79566

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	10	A1L236C4	1	11
836	BOX 50 FOOT	A1L237C5	9870	A1L237C4	13455	1.73356
837	BOX EQUIPPED	A1L238C5	118657	A1L238C4	173713	1.68306
838	GONDOLA PLAIN	A1L239C5	1530761	A1L239C4	1515387	2.01015
839	GONDOLA EQUIPPED	A1L240C5	88166	A1L240C4	90538	1.9738
840	HOPPER-COVERED	A1L241C5	1142591	A1L241C4	1159062	1.98579
841	HOPPER-OT-GEN	A1L242C5	159788	A1L242C4	156776	2.01921
842	HOPPER-OT-SPEC	A1L243C5	886307	A1L243C4	859187	2.03156
843	REFRIG-MECH	A1L244C5	17265	A1L244C4	25596	1.67452
844	REFRIG-NON MECH	A1L245C5	25958	A1L245C4	37379	1.7696
845	FLAT-TOFC	A1L246C5	154245	A1L246C4	1361740	1.11327
846	FLAT-MULTILEVEL	A1L247C5	40750	A1L247C4	209705	1.19432
847	FLAT-GENERAL	A1L248C5	844	A1L248C4	362	3.33149
848	FLAT-OTHER	A1L249C5	114314	A1L249C4	115823	1.98697
849	TANK <22,000 GAL	A1L250C5	160570	A1L250C4	154530	2.03909
850	TANK >=22,000 GAL	A1L251C5	438347	A1L251C4	407594	2.07545
851	ALL OTHER TYPES	A1L252C5	30616	A1L252C4	34737	1.88137
852	ALL OTHER PLUS TANK	A1L253C5	629533	A1L253C4	596861	2.05474
853	TOTAL FREIGHT CARS	A1L254C5	4919059	A1L254C4	6311935	1.77933

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	6	A1L201C16	.5		13
802	BOX 50 FOOT	A1L202C17	6496	A1L202C16	9368		1.69342
803	BOX EQUIPPED	A1L203C17	108549	A1L203C16	150435		1.72157
804	GONDOLA PLAIN	A1L204C17	340050	A1L204C16	352054		1.9659
805	GONDOLA EQUIPPED	A1L205C17	75716	A1L205C16	81264		1.93172
806	HOPPER COVERED	A1L206C17	739472	A1L206C16	760447		1.97242
807	HOPPER OTG	A1L207C17	66806	A1L207C16	59774		2.11765
808	HOPPER OTS	A1L208C17	140301	A1L208C16	134669		2.04182
809	REFRIG MECH	A1L209C17	10691	A1L209C16	20342		1.52555
810	REFRIG NM	A1L210C17	25206	A1L210C16	32911		1.76588
811	FLAT TOFC	A1L211C17	60804	A1L211C16	540393		1.11252
812	FLAT MULTILEVEL	A1L212C17	9663	A1L212C16	39970		1.24176
813	FLAT GENERAL	A1L213C17	877.5	A1L213C16	313.5		3.79904
814	FLAT OTHER	A1L214C17	70050	A1L214C16	72249		1.96956
815	ALL OTHER FC	A1L215C17	21007	A1L215C16	19685		2.06716
816	TOTAL FC	A1L216C17	1675697	A1L216C16	2273877		1.73693
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	3370	A1L218C16	6255		1.53885
819	BOX EQUIPPED	A1L219C17	9838	A1L219C16	24506		1.40147
820	GONDOLA PLAIN	A1L220C17	1117845	A1L220C16	1099365		2.01681
821	GONDOLA EQUIPPED	A1L221C17	17762	A1L221C16	16694		2.06397
822	HOPPER COVERED	A1L222C17	416322	A1L222C16	411257		2.01232
823	HOPPER OTG	A1L223C17	88489	A1L223C16	87686		2.00916
824	HOPPER OTS	A1L224C17	766186	A1L224C16	742143		2.0324
825	REFRIG MECH	A1L225C17	5621	A1L225C16	5611		2.00178
826	REFRIG NM	A1L226C17	784.5	A1L226C16	795.5		1.98617
827	FLAT TOFC	A1L227C17	93098	A1L227C16	877165		1.10614
828	FLAT MULTILEVEL	A1L228C17	33242	A1L228C16	175944		1.18894
829	FLAT GENERAL	A1L229C17	30.5	A1L229C16	7.5		5.06667
830	FLAT OTHER	A1L230C17	51095	A1L230C16	52792		1.96785
831	TANK <22,000 GAL	A1L231C17	163354	A1L231C16	157448		2.03751
832	TANK >=22,000 GAL	A1L232C17	455382	A1L232C16	424057		2.07387
833	ALL OTHER FC	A1L233C17	10625	A1L233C16	9282		2.14463
834	TOTAL FREIGHT CARS	A1L235C17	3233049	A1L235C16	4091012		1.79028

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	6	A1L236C16	.5	13	
836	BOX 50 FOOT	A1L237C17	9866	A1L237C16	15623	1.63154	
837	BOX EQUIPPED	A1L238C17	118387	A1L238C16	174941	1.67673	
838	GONDOLA PLAIN	A1L239C17	1457895	A1L239C16	1451419	2.00446	
839	GONDOLA EQUIPPED	A1L240C17	93478	A1L240C16	97959	1.95426	
840	HOPPER COVERED	A1L241C17	1155795	A1L241C16	1171704	1.98642	
841	HOPPER-OT-GEN	A1L242C17	155296	A1L242C16	147460	2.05314	
842	HOPPER-OT-SPEC	A1L243C17	906488	A1L243C16	876812	2.03384	
843	REFRIG - MECH	A1L244C17	16312	A1L244C16	25954	1.62852	
844	REFRIG - NON MECH	A1L245C17	25990	A1L245C16	33706	1.77108	
845	FLAT - TOFC	A1L246C17	153903	A1L246C16	1417558	1.10857	
846	FLAT - MULTILEVEL	A1L247C17	42905	A1L247C16	215914	1.19871	
847	FLAT - GENERAL	A1L248C17	908	A1L248C16	321	3.82866	
848	FLAT - OTHER	A1L249C17	121145	A1L249C16	125042	1.96883	
849	TANK <22,000 GAL	A1L250C17	163354	A1L250C16	157448	2.03751	
850	TANK >=22,000 GAL	A1L251C17	455382	A1L251C16	424057	2.07387	
851	ALL OTHER TYPES	A1L252C17	31632	A1L252C16	28968	2.09198	
852	ALL OTHER PLUS TANKS	A1L253C17	650369	A1L253C16	610474	2.06535	
853	TOTAL FREIGHT CARS	A1L254C17	4908746	A1L254C16	6364889	1.77122	

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	16	A1L201C7	2	9
802	BOX 50 FOOT	A1L202C8	7169	A1L202C7	8668	1.82707
803	BOX EQUIPPED	A1L203C8	120063	A1L203C7	148635	1.80777
804	GONDOLA PLAIN	A1L204C8	345930	A1L204C7	336390	2.02836
805	GONDOLA EQUIPPED	A1L205C8	59416	A1L205C7	55479	2.07096
806	HOPPER COVERED	A1L206C8	621014	A1L206C7	640839	1.96906
807	HOPPER OTG	A1L207C8	58643	A1L207C7	50168	2.16893
808	HOPPER OTS	A1L208C8	120793	A1L208C7	115973	2.04156
809	REFRIG MECH	A1L209C8	11677	A1L209C7	20576	1.56751
810	REFRIG NM	A1L210C8	26319	A1L210C7	39367	1.66855
811	FLAT TOFC	A1L211C8	55081	A1L211C7	535797	1.1028
812	FLAT MULTILEVEL	A1L212C8	11109	A1L212C7	36728	1.30247
813	FLAT GENERAL	A1L213C8	888	A1L213C7	225	4.94667
814	FLAT OTHER	A1L214C8	70025	A1L214C7	68877	2.01667
815	ALL OTHER FC	A1L215C8	20443	A1L215C7	19394	2.05409
816	TOTAL FC	A1L216C8	1528586	A1L216C7	2077118	1.73592
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	1427	A1L218C7	2892	1.49343
819	BOX EQUIPPED	A1L219C8	11399	A1L219C7	27906	1.40848
820	GONDOLA PLAIN	A1L220C8	1101261	A1L220C7	1066020	2.03306
821	GONDOLA EQUIPPED	A1L221C8	11556	A1L221C7	11010	2.04959
822	HOPPER COVERED	A1L222C8	386251	A1L222C7	376066	2.02708
823	HOPPER OTG	A1L223C8	78063	A1L223C7	75344	2.03609
824	HOPPER OTS	A1L224C8	755071	A1L224C7	732658	2.03059
825	REFRIG MECH	A1L225C8	7288	A1L225C7	7465	1.97629
826	REFRIG NM	A1L226C8	794	A1L226C7	757	2.04888
827	FLAT TOFC	A1L227C8	72560	A1L227C7	658126	1.11025
828	FLAT MULTILEVEL	A1L228C8	32107	A1L228C7	137772	1.23304
829	FLAT GENERAL	A1L229C8	147	A1L229C7	39	4.76923
830	FLAT OTHER	A1L230C8	30186	A1L230C7	32804	1.92019
831	TANK <22,000 GAL	A1L231C8	151190	A1L231C7	142759	2.05906
832	TANK >=22,000 GAL	A1L232C8	380107	A1L232C7	339395	2.11995
833	ALL OTHER FC	A1L233C8	12170	A1L233C7	16996	1.71605
834	TOTAL FREIGHT CARS	A1L235C8	3031577	A1L235C7	3628009	1.8356

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	16	A1L236C7	2	9
836	BOX 50 FOOT	A1L237C8	8596	A1L237C7	11560	1.74436
837	BOX EQUIPPED	A1L238C8	131462	A1L238C7	176541	1.74465
838	GONDOLA PLAIN	A1L239C8	1447191	A1L239C7	1402410	2.03193
839	CONDOLA-EQUIPPED	A1L240C8	70972	A1L240C7	66489	2.06742
840	HOPPER-COVERED	A1L241C8	1007265	A1L241C7	1016905	1.99052
841	HOPPER-OT-GEN	A1L242C8	136706	A1L242C7	125512	2.08919
842	HOPPER-OT-SPEC	A1L243C8	875864	A1L243C7	848631	2.03209
843	REFRIG-MECH	A1L244C8	18965	A1L244C7	28041	1.67633
844	REFRIG-NON MECH	A1L245C8	27113	A1L245C7	40124	1.67573
845	FLAT-TOFC	A1L246C8	127641	A1L246C7	1193923	1.10691
846	FLAT-MULTILEVEL	A1L247C8	43216	A1L247C7	174500	1.24766
847	FLAT-GENERAL	A1L248C8	1035	A1L248C7	264	4.92045
848	FLAT-OTHER	A1L249C8	100211	A1L249C7	101681	1.98554
849	TANK <22,000 GAL	A1L250C8	151190	A1L250C7	142759	2.05906
850	TANK >=22,000 GAL	A1L251C8	380107	A1L251C7	339395	2.11995
851	ALL OTHER TYPES	A1L252C8	32613	A1L252C7	36390	1.89621
852	ALL OTHER PLUS TANK	A1L253C8	563910	A1L253C7	518544	2.08749
853	TOTAL FREIGHT CARS	A1L254C8	4560163	A1L254C7	5705127	1.79931

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C20	9.33333	A1L201C19	1	10.33333
802	BOX 50 FOOT	A1L202C20	6720	A1L202C19	9134	1.7357
803	BOX EQUIPPED	A1L203C20	112387	A1L203C19	149835	1.75007
804	GONDOLA PLAIN	A1L204C20	342010	A1L204C19	346832	1.9861
805	GONDOLA EQUIPPED	A1L205C20	70282	A1L205C19	72669	1.96716
806	HOPPER COVERED	A1L206C20	699986	A1L206C19	720577	1.97142
807	HOPPER OTG	A1L207C20	64085	A1L207C19	56572	2.13281
808	HOPPER OTS	A1L208C20	133798	A1L208C19	128437	2.04174
809	REFRIG MECH	A1L209C20	11019	A1L209C19	20420	1.53964
810	REFRIG NM	A1L210C20	25577	A1L210C19	35063	1.72946
811	FLAT TOFC	A1L211C20	58896	A1L211C19	538861	1.1093
812	FLAT MULTILEVEL	A1L212C20	10145	A1L212C19	38889	1.26087
813	FLAT GENERAL	A1L213C20	881	A1L213C19	284	4.10211
814	FLAT OTHER	A1L214C20	70041	A1L214C19	71125	1.98476
815	ALL OTHER FC	A1L215C20	20819	A1L215C19	19588	2.06284
816	TOTAL FC	A1L216C20	1626660	A1L216C19	2208291	1.73661
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	2722	A1L218C19	5134	1.53032
819	BOX EQUIPPED	A1L219C20	10358	A1L219C19	25639	1.40401
820	GONDOLA PLAIN	A1L220C20	1112317	A1L220C19	1088250	2.02212
821	GONDOLA EQUIPPED	A1L221C20	15693	A1L221C19	14799	2.06041
822	HOPPER COVERED	A1L222C20	406298	A1L222C19	399526	2.01695
823	HOPPER OTG	A1L223C20	85014	A1L223C19	83572	2.01725
824	HOPPER OTS	A1L224C20	762481	A1L224C19	738981	2.0318
825	REFRIG MECH	A1L225C20	6177	A1L225C19	6229	1.9916
826	REFRIG NM	A1L226C20	787.667	A1L226C19	782.6667	2.00639
827	FLAT TOFC	A1L227C20	86252	A1L227C19	804152	1.10726
828	FLAT MULTILEVEL	A1L228C20	32863	A1L228C19	163220	1.20135
829	FLAT GENERAL	A1L229C20	69.33334	A1L229C19	18	4.85185
830	FLAT OTHER	A1L230C20	44125	A1L230C19	46129	1.95655
831	TANK <22,000 GAL	A1L231C20	159299	A1L231C19	152552	2.04423
832	TANK >=22,000 GAL	A1L232C20	430290	A1L232C19	395836	2.08704
833	ALL OTHER FC	A1L233C20	11140	A1L233C19	11853	1.93979
834	TOTAL FREIGHT CARS	A1L235C20	3165891	A1L235C19	3936677	1.8042

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	AVERAGE	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	9.33333	A1L236C19	10.33333
836	BOX 50 FOOT	A1L237C20	9443	A1L237C19	1.6618
837	BOX EQUIPPED	A1L238C20	122745	A1L238C19	1.69951
838	GONDOLA PLAIN	A1L239C20	1454327	A1L239C19	2.01341
839	GONDOLA - EQUIPPED	A1L240C20	85976	A1L240C19	1.98294
840	HOPPER - COVERED	A1L241C20	1106285	A1L241C19	1.98766
841	HOPPER - OT - GEN	A1L242C20	149099	A1L242C19	2.0639
842	HOPPER - OT - SPEC	A1L243C20	896280	A1L243C19	2.03327
843	REFRIG - MECH	A1L244C20	17196	A1L244C19	1.64529
844	REFRIG - NON MECH	A1L245C20	26364	A1L245C19	1.73551
845	FLAT - TOFC	A1L246C20	145149	A1L246C19	1.10808
846	FLAT - MULTILEVEL	A1L247C20	43008	A1L247C19	1.2128
847	FLAT - GENERAL	A1L248C20	950.333	A1L248C19	4.1468
848	FLAT - OTHER	A1L249C20	114167	A1L249C19	1.97366
849	TANK <22,000 GAL	A1L250C20	159299	A1L250C19	2.04423
850	TANK >=22,000 GAL	A1L251C20	430290	A1L251C19	2.08704
851	ALL OTHER TYPES	A1L252C20	31959	A1L252C19	2.01645
852	ALL OTHER PLUS TANKS	A1L253C20	621549	A1L253C19	2.07195
853	TOTAL FREIGHT CARS	A1L254C20	4792551	A1L254C19	1.77991



LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	19	3	7.33333	
802	BOX 50 FOOT	A1L202C11	9742	A1L202C10	13154	1.74061
803	BOX EQUIPPED	A1L203C11	143041	A1L203C10	184255	1.77632
804	GONDOLA PLAIN	A1L204C11	333819	A1L204C10	318551	2.04793
805	GONDOLA EQUIPPED	A1L205C11	85791	A1L205C10	90609	1.94683
806	HOPPER COVERED	A1L206C11	720470	A1L206C10	744474	1.96776
807	HOPPER OTG	A1L207C11	74620	A1L207C10	73067	2.02125
808	HOPPER OTS	A1L208C11	144677	A1L208C10	144665	2.00008
809	REFRIG MECH	A1L209C11	16700	A1L209C10	25372	1.65821
810	REFRIG NM	A1L210C11	31475	A1L210C10	48703	1.64626
811	FLAT TOFC	A1L211C11	58335	A1L211C10	545298	1.10698
812	FLAT MULTILEVEL	A1L212C11	12120	A1L212C10	45446	1.26669
813	FLAT GENERAL	A1L213C11	1043	A1L213C10	625	2.6688
814	FLAT OTHER	A1L214C11	87885	A1L214C10	85148	2.03214
815	ALL OTHER FC	A1L215C11	17994	A1L215C10	1626	12.06642
816	TOTAL FC	A1L216C11	1737731	A1L216C10	2320996	1.7487
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	3166	A1L218C10	7349	1.43081
819	BOX EQUIPPED	A1L219C11	11351	A1L219C10	28778	1.39443
820	GONDOLA PLAIN	A1L220C11	1077925	A1L220C10	1024073	2.05259
821	GONDOLA EQUIPPED	A1L221C11	17836	A1L221C10	16122	2.10631
822	HOPPER COVERED	A1L222C11	404033	A1L222C10	395208	2.02233
823	HOPPER OTG	A1L223C11	93404	A1L223C10	92366	2.01124
824	HOPPER OTS	A1L224C11	794943	A1L224C10	776054	2.02434
825	REFRIG MECH	A1L225C11	6387	A1L225C10	6581	1.97052
826	REFRIG NM	A1L226C11	579	A1L226C10	522	2.1092
827	FLAT TOFC	A1L227C11	92676	A1L227C10	796460	1.11636
828	FLAT MULTILEVEL	A1L228C11	40536	A1L228C10	189617	1.21378
829	FLAT GENERAL	A1L229C11	392	A1L229C10	229	2.71179
830	FLAT OTHER	A1L230C11	66412	A1L230C10	63796	2.04101
831	TANK <22,000 GAL	A1L231C11	153308	A1L231C10	144043	2.06432
832	TANK >=22,000 GAL	A1L232C11	366306	A1L232C10	327456	2.11864
833	ALL OTHER FC	A1L233C11	15484	A1L233C10	34861	1.44416
834	TOTAL FREIGHT CARS	A1L235C11	3144738	A1L235C10	3903515	1.80562

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	19	A1L236C10	3	7.33333
836	BOX 50 FOOT	A1L237C11	12908	A1L237C10	20503	1.62957
837	BOX EQUIPPED	A1L238C11	154392	A1L238C10	213033	1.72473
838	GONDOLA PLAIN	A1L239C11	1411744	A1L239C10	1342624	2.05148
839	GONDOLA-EQUIPPED	A1L240C11	103627	A1L240C10	106731	1.97092
840	HOPPER-COVERED	A1L241C11	1124503	A1L241C10	1139682	1.98668
841	HOPPER-OT-GEN	A1L242C11	168024	A1L242C10	165433	2.01566
842	HOPPER-OT-SPEC	A1L243C11	939620	A1L243C10	920719	2.02053
843	REFRIG-MECH	A1L244C11	23087	A1L244C10	31953	1.72253
844	REFRIG-NON MECH	A1L245C11	32054	A1L245C10	49225	1.65117
845	FLAT-TOFC	A1L246C11	151011	A1L246C10	1341758	1.11255
846	FLAT-MULTILEVEL	A1L247C11	52656	A1L247C10	235063	1.22401
847	FLAT-GENERAL	A1L248C11	1435	A1L248C10	854	2.68033
848	FLAT-OTHER	A1L249C11	154297	A1L249C10	148944	2.03594
849	TANK <22,000 GAL	A1L250C11	153308	A1L250C10	144043	2.06432
850	TANK >=22,000 GAL	A1L251C11	366306	A1L251C10	327456	2.11864
851	ALL OTHER TYPES	A1L252C11	33478	A1L252C10	36487	1.91753
852	ALL OTHER PLUS TANK	A1L253C11	553092	A1L253C10	507986	2.08879
853	TOTAL FREIGHT CARS	A1L254C11	4882469	A1L254C10	6224511	1.78439

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	11.75	A1L201C22	1.5	8.83333
802	BOX 50 FOOT	A1L202C23	7475	A1L202C22	10139	1.73729
803	BOX EQUIPPED	A1L203C23	120050	A1L203C22	158440	1.7577
804	GONDOLA PLAIN	A1L204C23	339962	A1L204C22	339762	2.00059
805	GONDOLA EQUIPPED	A1L205C23	74159	A1L205C22	77154	1.96119
806	HOPPER COVERED	A1L206C23	705107	A1L206C22	726551	1.97048
807	HOPPER OTG	A1L207C23	66719	A1L207C22	60695	2.09924
808	HOPPER OTS	A1L208C23	136518	A1L208C22	132494	2.03037
809	REFRIG MECH	A1L209C23	12439	A1L209C22	21658	1.57437
810	REFRIG NM	A1L210C23	27051	A1L210C22	38473	1.70313
811	FLAT TOFC	A1L211C23	58756	A1L211C22	540470	1.10871
812	FLAT MULTILEVEL	A1L212C23	10638	A1L212C22	40528	1.2625
813	FLAT GENERAL	A1L213C23	921.5	A1L213C22	369.25	3.4956
814	FLAT OTHER	A1L214C23	74502	A1L214C22	74631	1.99828
815	ALL OTHER FC	A1L215C23	20113	A1L215C22	15097	2.33219
816	TOTAL FC	A1L216C23	1654427	A1L216C22	2236467	1.73975
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	2833	A1L218C22	5687	1.49818
819	BOX EQUIPPED	A1L219C23	10606	A1L219C22	26424	1.4014
820	GONDOLA PLAIN	A1L220C23	1103719	A1L220C22	1072205	2.02939
821	GONDOLA EQUIPPED	A1L221C23	16229	A1L221C22	15130	2.07264
822	HOPPER COVERED	A1L222C23	405732	A1L222C22	398447	2.01828
823	HOPPER OTG	A1L223C23	87111	A1L223C22	85770	2.01563
824	HOPPER OTS	A1L224C23	770596	A1L224C22	748249	2.02987
825	REFRIG MECH	A1L225C23	6229	A1L225C22	6317	1.98611
826	REFRIG NM	A1L226C23	735.5	A1L226C22	717.5	2.02509
827	FLAT TOFC	A1L227C23	87858	A1L227C22	802229	1.10952
828	FLAT MULTILEVEL	A1L228C23	34781	A1L228C22	169819	1.20482
829	FLAT GENERAL	A1L229C23	150	A1L229C22	70.75	3.12014
830	FLAT OTHER	A1L230C23	49697	A1L230C22	50546	1.9832
831	TANK <22,000 GAL	A1L231C23	157801	A1L231C22	150424	2.04904
832	TANK >=22,000 GAL	A1L232C23	414294	A1L232C22	378741	2.09387
833	ALL OTHER FC	A1L233C23	12226	A1L233C22	17605	1.69444
834	TOTAL FREIGHT CARS	A1L235C23	3160603	A1L235C22	3928387	1.80456

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	11.75	A1L236C22	1.5	8.83333
836	BOX 50 FOOT	A1L237C23	10309	A1L237C22	15827	1.65136
837	BOX EQUIPPED	A1L238C23	130657	A1L238C22	184864	1.70677
838	GONDOLA PLAIN	A1L239C23	1443681	A1L239C22	1411968	2.02246
839	GONDOLA - EQ	A1L240C23	90389	A1L240C22	92284	1.97946
840	HOPPER - COVERED	A1L241C23	1110839	A1L241C22	1124998	1.98741
841	HOPPER - OT - GEN	A1L242C23	153830	A1L242C22	146466	2.05028
842	HOPPER - OT - SPEC	A1L243C23	907115	A1L243C22	880743	2.02994
843	REFRIG - MECH	A1L244C23	18669	A1L244C22	27975	1.66734
844	REFRIG - NON MECH	A1L245C23	27787	A1L245C22	39190	1.70902
845	FLAT - TOFC	A1L246C23	146614	A1L246C22	1342699	1.10919
846	FLAT - MULTILEVEL	A1L247C23	45420	A1L247C22	210347	1.21593
847	FLAT - GENERAL	A1L248C23	1071	A1L248C22	440	3.43523
848	FLAT - OTHER	A1L249C23	124199	A1L249C22	125177	1.99219
849	TANK <22,000 GAL	A1L250C23	157801	A1L250C22	150424	2.04904
850	TANK >=22,000 GAL	A1L251C23	414294	A1L251C22	378741	2.09387
851	ALL OTHER TYPES	A1L252C23	32339	A1L252C22	32703	1.98886
852	ALL OTHER PLUS TANKS	A1L253C23	604435	A1L253C22	561869	2.07576
853	TOTAL FREIGHT CARS	A1L254C23	4815031	A1L254C22	6164854	1.78105

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)		
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C14	18	AlL201C13	3	7
802	BOX 50 FOOT	AlL202C14	10090	AlL202C13	13218	1.76335
803	BOX EQUIPPED	AlL203C14	159909	AlL203C13	202866	1.78825
804	GONDOLA PLAIN	AlL204C14	322132	AlL204C13	312620	2.03043
805	GONDOLA EQUIPPED	AlL205C14	97626	AlL205C13	99754	1.97867
806	HOPPER COVERED	AlL206C14	677145	AlL206C13	699410	1.96817
807	HOPPER OTG	AlL207C14	74327	AlL207C13	62611	2.18712
808	HOPPER OTS	AlL208C14	144402	AlL208C13	144089	2.00217
809	REFRIG MECH	AlL209C14	19515	AlL209C13	27240	1.71641
810	REFRIG NM	AlL210C14	38702	AlL210C13	55744	1.69428
811	FLAT TOFC	AlL211C14	62029	AlL211C13	540233	1.11482
812	FLAT MULTILEVEL	AlL212C14	10621	AlL212C13	48703	1.21808
813	FLAT GENERAL	AlL213C14	1010	AlL213C13	520	2.94231
814	FLAT OTHER	AlL214C14	100863	AlL214C13	101792	1.99087
815	ALL OTHER FC	AlL215C14	18889	AlL215C13	2493	8.57681
816	TOTAL FC	AlL216C14	1737278	AlL216C13	2311296	1.75165
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0
818	BOX 50 FOOT	AlL218C14	3816	AlL218C13	10159	1.37563
819	BOX EQUIPPED	AlL219C14	12056	AlL219C13	28006	1.43048
820	GONDOLA PLAIN	AlL220C14	1018825	AlL220C13	996520	2.02238
821	GONDOLA EQUIPPED	AlL221C14	47611	AlL221C13	43175	2.10274
822	HOPPER COVERED	AlL222C14	405933	AlL222C13	401156	2.01191
823	HOPPER OTG	AlL223C14	79314	AlL223C13	78707	2.00771
824	HOPPER OTS	AlL224C14	781668	AlL224C13	768154	2.01759
825	REFRIG MECH	AlL225C14	5469	AlL225C13	5808	1.94163
826	REFRIG NM	AlL226C14	447	AlL226C13	467	1.95717
827	FLAT TOFC	AlL227C14	111816	AlL227C13	879639	1.12712
828	FLAT MULTILEVEL	AlL228C14	49588	AlL228C13	224247	1.22113
829	FLAT GENERAL	AlL229C14	190	AlL229C13	144	2.31944
830	FLAT OTHER	AlL230C14	69840	AlL230C13	74899	1.93246
831	TANK <22,000 GAL	AlL231C14	160654	AlL231C13	157209	2.02191
832	TANK >=22,000 GAL	AlL232C14	334849	AlL232C13	307581	2.08865
833	ALL OTHER FC	AlL233C14	16071	AlL233C13	31681	1.50728
834	TOTAL FREIGHT CARS	AlL235C14	3098147	AlL235C13	4007552	1.77308

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	18	A1L236C13	3	7
836	BOX 50 FOOT	A1L237C14	13906	A1L237C13	23377	1.59486
837	BOX EQUIPPED	A1L238C14	171965	A1L238C13	230872	1.74485
838	GONDOLA PLAIN	A1L239C14	1340957	A1L239C13	1309140	2.0243
839	GONDOLA-EQUIPPED	A1L240C14	145237	A1L240C13	142929	2.01615
840	HOPPER-COVERED	A1L241C14	1083078	A1L241C13	1100566	1.98411
841	HOPPER-OT-GEN	A1L242C14	153641	A1L242C13	141318	2.0872
842	HOPPER-OT-SPEC	A1L243C14	926070	A1L243C13	912243	2.01516
843	REFRIG-MECH	A1L244C14	24984	A1L244C13	33048	1.75599
844	REFRIG-NON MECH	A1L245C14	39149	A1L245C13	56211	1.69647
845	FLAT-TOFC	A1L246C14	173845	A1L246C13	1419872	1.12244
846	FLAT-MULTILEVEL	A1L247C14	60209	A1L247C13	272950	1.22059
847	FLAT-GENERAL	A1L248C14	1200	A1L248C13	664	2.80723
848	FLAT-OTHER	A1L249C14	170703	A1L249C13	176691	1.96611
849	TANK <22,000 GAL	A1L250C14	160654	A1L250C13	157209	2.02191
850	TANK >=22,000 GAL	A1L251C14	334849	A1L251C13	307581	2.08865
851	ALL OTHER TYPES	A1L252C14	34960	A1L252C13	34174	2.023
852	ALL OTHER PLUS TANK	A1L253C14	530463	A1L253C13	498964	2.06313
853	TOTAL FREIGHT CARS	A1L254C14	4835425	A1L254C13	6318848	1.76524

		MOST	CURRENT	FIVE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	13	A1L201C25	1.8	8.22222	
802	BOX 50 FOOT	A1L202C26	7998	A1L202C25	10755	1.7437	
803	BOX EQUIPPED	A1L203C26	128022	A1L203C25	167325	1.76511	
804	GONDOLA PLAIN	A1L204C26	336396	A1L204C25	334333	2.00617	
805	GONDOLA EQUIPPED	A1L205C26	78853	A1L205C25	81674	1.96546	
806	HOPPER COVERED	A1L206C26	699514	A1L206C25	721123	1.97003	
807	HOPPER OTG	A1L207C26	68240	A1L207C25	61078	2.11726	
808	HOPPER OTS	A1L208C26	138095	A1L208C25	134813	2.02434	
809	REFRIG MECH	A1L209C26	13854	A1L209C25	22774	1.60834	
810	REFRIG NM	A1L210C26	29381	A1L210C25	41927	1.70078	
811	FLAT TOFC	A1L211C26	59410	A1L211C25	540422	1.10993	
812	FLAT MULTILEVEL	A1L212C26	10635	A1L212C25	42163	1.25224	
813	FLAT GENERAL	A1L213C26	939.2	A1L213C25	399.4	3.35153	
814	FLAT OTHER	A1L214C26	79774	A1L214C25	80063	1.9964	
815	ALL OTHER FC	A1L215C26	19868	A1L215C25	12576	2.57975	
816	TOTAL FC	A1L216C26	1670997	A1L216C25	2251433	1.74219	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	3030	A1L218C25	6582	1.46035	
819	BOX EQUIPPED	A1L219C26	10896	A1L219C25	26740	1.40749	
820	GONDOLA PLAIN	A1L220C26	1086740	A1L220C25	1057068	2.02807	
821	GONDOLA EQUIPPED	A1L221C26	22505	A1L221C25	20739	2.08517	
822	HOPPER COVERED	A1L222C26	405772	A1L222C25	398988	2.017	
823	HOPPER OTG	A1L223C26	85552	A1L223C25	84357	2.01416	
824	HOPPER OTS	A1L224C26	772811	A1L224C25	752230	2.02736	
825	REFRIG MECH	A1L225C26	6077	A1L225C25	6215	1.9778	
826	REFRIG NM	A1L226C26	677.8	A1L226C25	667.4	2.01558	
827	FLAT TOFC	A1L227C26	92649	A1L227C25	817711	1.1133	
828	FLAT MULTILEVEL	A1L228C26	37743	A1L228C25	180704	1.20887	
829	FLAT GENERAL	A1L229C26	158	A1L229C25	85.40001	2.85012	
830	FLAT OTHER	A1L230C26	53725	A1L230C25	55416	1.96948	
831	TANK < 22,090 GAL	A1L231C26	158372	A1L231C25	151781	2.04342	
832	TANK >=22,000 GAL	A1L232C26	398405	A1L232C25	364509	2.09299	
833	ALL OTHER FC	A1L233C26	12995	A1L233C25	20420	1.63637	
834	TOTAL FREIGHT CARS	A1L235C26	3148112	A1L235C25	3944220	1.79816	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	13	A1L236C25	1.8	8.22222	
836	BOX 50 FOOT	A1L237C26	11028	A1L237C25	17337	1.63612	
837	BOX EQUIPPED	A1L238C26	138918	A1L238C25	194065	1.71583	
838	GONDOLA PLAIN	A1L239C26	1423136	A1L239C25	1391402	2.02281	
839	GONDOLA - EQ	A1L240C26	101358	A1L240C25	102413	1.9897	
840	HOPPER - COVERED	A1L241C26	1105287	A1L241C25	1120112	1.98676	
841	HOPPER - OT - GEN	A1L242C26	153792	A1L242C25	145436	2.05745	
842	HOPPER - OT - SPEC	A1L243C26	910906	A1L243C25	887043	2.0269	
843	REFRIG - MECH	A1L244C26	19932	A1L244C25	28990	1.68755	
844	REFRIG - NON MECH	A1L245C26	30059	A1L245C25	42594	1.70571	
845	FLAT - TOFC	A1L246C26	152060	A1L246C25	1358134	1.11196	
846	FLAT - MULTILEVEL	A1L247C26	48378	A1L247C25	222868	1.21707	
847	FLAT - GENERAL	A1L248C26	1097	A1L248C25	484.8	3.2632	
848	FLAT - OTHER	A1L249C26	133500	A1L249C25	135480	1.98539	
849	TANK <22,000 GAL	A1L250C26	158372	A1L250C25	151781	2.04342	
850	TANK >=22,000 GAL	A1L251C26	398405	A1L251C25	364509	2.09299	
851	ALL OTHER TYPES	A1L252C26	32863	A1L252C25	32997	1.99593	
852	ALL OTHER PLUS TANKS	A1L253C26	589640	A1L253C25	549288	2.07346	
853	TOTAL FREIGHT CARS	A1L254C26	4819110	A1L254C25	6195653	1.77782	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1032167	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	11129991	XX	XX	XX
301	LAND	A4L101C1	1897823	XX	XX	1897823
302	GRADING	A4L102C1	2741568	A4L102C4	369205	2372363
303	OTHER ROW	A4L103C1	42748	A4L103C4	12289	30459
304	TUNNELS	A4L104C1	109365	A4L104C4	32013	77352
305	BRIDGES	A4L105C1	2625905	A4L105C4	371557	2254348
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	5388861	A4L107C4	1762019	3626842
308	RAILS & OTM	A4L108C1	12077692	A4L108C4	3105813	8971879
309	BALLAST	A4L109C1	4447367	A4L109C4	967905	3479462
310	FENCES	A4L110C1	84682	A4L110C4	13702	70980
311	STATIONS	A4L111C1	684609	A4L111C4	280596	404013
312	ROADWAY BUILDINGS	A4L112C1	50953	A4L112C4	28302	22651
313	WATER STATIONS	A4L113C1	14607	A4L113C4	4522	XX
314	FUEL STATIONS	A4L114C1	407316	A4L114C4	125902	XX
315	LOCO SERVICING	L313+314	421923	L313+314	130424	291499
316	SHOPS & ENGINEHOUSES	A4L115C1	673528	A4L115C4	202070	471458
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	15626	A4L117C4	845	14781
319	COAL & ORE WHARVES	A4L118C1	12252	A4L118C4	6033	6219
320	TOFC/COFC TERMINALS	A4L119C1	1382225	A4L119C4	353709	1028516
321	COMMUNICATIONS	A4L120C1	982567	A4L120C4	404665	577902
322	SIGNALS	A4L121C1	3016344	A4L121C4	757040	2259304
323	POWER PLANTS	A4L122C1	3113	A4L122C4	2367	XX
324	POWER TRANSMISSION	A4L123C1	35276	A4L123C4	13178	XX
325	MISCL STRUCTURES	A4L124C1	34805	A4L124C4	25707	9098
326	ROADWAY MACHINES	A4L125C1	614719	A4L125C4	236096	378623
327	PUBLIC IMPROVEMENTS	A4L126C1	571649	A4L126C4	102919	468730
328	MACHINERY - LOCO	B2L361C2	145567	B2L461C2	69852	75715
329	MACHINERY - FC	B2L362C2	91288	B2L462C2	43805	47483
330	MACHINERY - OE	B2L363C2	9869	B2L463C2	4736	5133
331	POWER PLANT MACH	A4L128C1	3395	A4L128C4	484	XX
332	POWER GROUP	L323+L324+L331	41784	L323+L324+L331	16029	25755
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	6345418	B2L404C2	2456618	3888800
341	YARD LOCOMOTIVES	B2L305C2	0	B2L405C2	0	0
342	BOX 40 FT	B2L310C2	126	B2L410C2	-70	196
343	BOX 50 FT	B2L311C2	44	B2L411C2	37	7
344	BOX EQUIPPED	B2L312C2	93274	B2L412C2	12004	81270
345	GONDOLA PLAIN	B2L313C2	70028	B2L413C2	31082	38946
346	GONDOLA EQ	B2L314C2	110972	B2L414C2	50818	60154
347	HOPPER-COVERED	B2L315C2	647745	B2L415C2	135398	512347
348	HOPPER-OTG	B2L316C2	116487	B2L416C2	53254	63233
349	HOPPER-OTS	B2L317C2	73605	B2L417C2	18050	55555
350	REFRIG-MECH	B2L318C2	194	B2L118C2	-352	546
351	REFRIG-NON-MECH	B2L319C2	89717	B2L119C2	21321	68396
352	FLAT-TOFC/COFC	B2L320C2	228317	B2L120C2	16581	211736
353	FLAT-MULTILEVEL	B2L321C2	128948	B2L121C2	13523	115425
354	FLAT-GENERAL	B2L322C2	2292	B2L122C2	995	1297
355	FLAT-OTHER	B2L323C2	77227	B2L123C2	24497	52730
356	ALL OF FC	B2L324C2	15595	B2L124C2	7311	8284
357	CABOOSSES	B2L325C2	12102	B2L125C2	9487	2615
358	AUTO RACKS	B2L326C2	33393	B2L126C2	15071	18322
359	MISCELLANEOUS ACCESS	B2L327C2	172069	B2L127C2	52249	119820
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	5013	2694
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	7447	B2L444C2	4844	2603
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	710566	B2L468C2	376644	333922
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	665900	B2L478C2	275527	390373
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	47774900	XX	12877233	34897668
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	45877076	XX	12877233	32999844

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.05438	XX	56131	XX	1953954
302	GRADING	.06798	.07189	70167	800136	1642393
303	ROW	.00087281	.000923	900.8848	10273	21086
304	TUNNELS	.00221654	.00234401	2287	26088	53551
305	BRIDGES	.0646	.06831	66676	760333	1560691
306	ELEVATED	0	0	0	0	0
307	TIES	.10393	.1099	107270	1223239	2510873
308	RAILS & OTM	.25709	.27188	265360	3025981	6211258
309	BALLAST	.0997	.10544	102911	1173532	2408841
310	FENCES	.00203395	.00215092	2099	23939	49139
311	STATIONS	.01158	.01224	11949	136263	279699
312	ROADWAY BUILDINGS	.00064907	.0006864	669.9478	7639	15681
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00835297	.00883335	8621	98315	201805
316	SHOPS & ENGINE HOUSES	.01351	.01429	13944	159010	326391
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00042355	.00044791	437.1771	4985	10232
319	COAL & ORE	.00017821	.00018846	183.9391	2097	4305
320	TOFC/COFC	.02947	.03117	30420	346891	712044
321	COMMUNICATIONS	.01656	.01751	17092	194911	400083
322	SIGNALS	.06474	.06846	66823	762004	1564122
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00026071	.0002757	269.0912	3068	6298
326	ROADWAY MACH	.01085	.01147	11198	127699	262121
327	PUBLIC IMPROV	.01343	.0142	13863	158090	324503
328	MACHINERY - LOCO	.00216963	.0022944	2239	25536	52417
329	MACHINERY - FC	.00136064	.00143889	1404	16014	32872
330	MACHINERY - OE	.00014709	.00015555	151.8185	1731	3553
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00073801	.00078046	761.7547	8686	17830
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11143	.11784	115018	1311591	2692227
341	YARD LOCOMOTIVES	0	0	0	0	0
342	BOX 40 FT	.00000562	.00000594	5.79709	66.10572	135.6914
343	BOX 50 FT	.00000002	.00000021	.20704	2.36092	4.84612
344	BOX EQUIPPED	.00232881	.00246274	2403	27410	56263
345	GONDOLA PLAIN	.00111601	.00118019	1151	13135	26962
346	GONDOLA EQ	.00172373	.00182286	1779	20288	41644
347	HOPPER-COVERED	.01468	.01553	15153	172801	354699
348	HOPPER-OTG	.00181195	.00191616	1870	21326	43776
349	HOPPER-OTS	.00159194	.00168349	1643	18737	38460
350	REFRIG-MECH	.00001565	.00001655	16.14902	184.1516	377.9974
351	REFRIG-NON-MECH	.0019599	.00207262	2022	23068	47350
352	FLAT-TOFC/COFC	.00606734	.00641627	6262	71413	146585
353	FLAT-MULTILEVEL	.00330753	.00349774	3413	38929	79909
354	FLAT-GENERAL	.00003717	.0000393	38.36132	437.4445	897.9169
355	FLAT-OTHER	.00151099	.00159789	1559	17784	36505
356	ALL OTHER FC	.00023738	.00025103	245.0156	2793	5735
357	CABOOSSES	.00007493	.00007924	77.34375	881.9717	1810
358	AUTO RACKS	.00052502	.00055521	541.9091	6179	12684
359	MISCELLANEOUS ACCESS	.00343347	.00363093	3543	40412	82951
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.0000772	.00008164	79.68033	908.6163	1865
364	BOGIES	0	0	0	0	0
365	CHASIS	.00007459	.00007888	76.98883	877.9244	1802
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0095686	.01012	9876	112623	231175
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01119	.01183	11546	131662	270256
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1032167	XX	24159756
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	11129991	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	326391	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	52417	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	32872	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3553	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	13492	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2853	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	308	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.6505	212316	8776	0	B3L305C3	.98362
412	YARD LOCOMOTIVE	B3L306C2	.01083	3535	146.1297	0	B3L306C3	.01638
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00003274
414	BOX 50 FT	B3L308C2	.00135085	440.9051	18.22562	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.01981	6466	267.306	0	B3L407C3	.06019
416	GONDOLA PLAIN	B3L310C2	.06246	20385	842.6705	0	B3L408C3	.0331
417	GONDOLA EQ	B3L311C2	.01463	4774	197.3544	0	B3L409C3	.05886
418	HOPPER COVERED	B3L312C2	.07997	26100	1078	0	B3L410C3	.26771
419	HOPPER OTG	B3L313C2	.0079268	2587	106.9484	0	B3L411C3	.06004
420	HOPPER OTS	B3L314C2	.02083	6797	281.0063	0	B3L412C3	.03063
421	REFR MECH	B3L315C2	.00359192	1172	48.46221	0	B3L413C3	.00013096
422	REFR NM	B3L316C2	.00149486	487.9086	20.16859	0	B3L414C3	.0562
423	FLAT TOFC/COFC	B3L317C2	.02052	6697	276.8683	0	B3L415C3	.07217
424	FLAT MULTI LEVEL	B3L318C2	.000162	52.87453	2.18567	0	B3L416C3	.05877
425	FLAT GENERAL	B3L319C2	.00688961	2248	92.95466	0	B3L417C3	.00106402
426	FLAT OTHER	B3L320C2	.01286	4197	173.5024	0	B3L418C3	.042
427	ALL OTHER CAR TYPE	B3L321C2	.03323	10846	448.3518	0	B3L419C3	.00538559
428	CABOOSES	B3L322C2	.000218	71.15503	2.94132	0	B3L420C3	.01
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.02809
430	MISCELLANEOUS ACCESS	B3L324C2	.00060958	198.9629	8.22449	0	B3L422C3	.21562
431	REEFER TRAILERS	B3L325C2	.00105225	343.4467	14.197	0	B3L325C5	.02019
432	OTHER TRAILERS	B3L326C2	.00440334	1437	59.40984	0	B3L326C5	.08448
433	REEFER CONTAINERS	B3L327C2	.0000479	15.63375	.64625	0	B3L327C5	.00091893
434	OTHER CONTAINERS	B3L328C2	.00291711	952.1202	39.35763	0	B3L328C5	.05596
435	BOGIES/CHASIS	B3L337C2	.00900552	2939	121.5024	0	B3L337C5	.17277
436	OTHER HIGHWAY	B3L331C2	.00325545	1062	43.92253	0	B3L331C5	.06246
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00710949	2320	95.92127	0	B3L334C5	.13639
440	COMPUTER & WP EQUIPMENT	B3L335C2	-.00000382	-1.2453	-.05148	0	B3L335C5	-.0000732
441	WORK & NR	B3L336C2	.02434	7943	328.36	0	B3L336C5	.46691

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	51559	XX	XX	XX	263876
412	XX	XX	XX	858.4662	XX	XX	XX	4393
413	1.07622	.0934	0	XX	XX	XX	XX	1.07622
414	0	0	0	XX	XX	XX	XX	440.9051
415	1978	171.7246	0	XX	XX	XX	XX	8445
416	1088	94.43216	0	XX	XX	XX	XX	21473
417	1935	167.9417	0	XX	XX	XX	XX	6709
418	8800	763.7703	0	XX	XX	XX	XX	34901
419	1973	171.3042	0	XX	XX	XX	XX	4561
420	1006	87.3801	0	XX	XX	XX	XX	7804
421	4.30488	.37362	0	XX	XX	XX	XX	1176
422	1847	160.3292	0	XX	XX	XX	XX	2335
423	2372	205.9107	0	XX	XX	XX	XX	9070
424	1931	167.6615	0	XX	XX	XX	XX	1984
425	34.97717	3.03565	0	XX	XX	XX	XX	2283
426	1380	119.8382	0	XX	XX	XX	XX	5578
427	177.0383	15.36507	0	XX	XX	XX	XX	11023
428	328.7854	28.53514	0	XX	XX	XX	XX	399.9404
429	923.3974	80.14124	0	XX	XX	XX	XX	923.3974
430	7087	615.1634	0	XX	XX	XX	XX	7286
431	XX	XX	XX	XX	6.21767	0	71.73723	415.1839
432	XX	XX	XX	XX	26.01895	0	300.1971	1737
433	XX	XX	XX	XX	.28303	0	3.26549	18.89924
434	XX	XX	XX	XX	17.23695	0	198.8736	1150
435	XX	XX	XX	XX	53.21284	0	613.9502	3553
436	XX	XX	XX	XX	19.23618	0	221.94	1284
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	42.00939	0	484.6889	2805
440	XX	XX	XX	XX	-.02254	0	-.26011	-1.50541
441	XX	XX	XX	XX	143.8075	0	1659	9602

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1953954	B3L216C1	.37	722963	1230991
502		GRADING	L302C3	1642393	B3L209C4	.78971	1297017	345376
503		OTHER ROW	L303C3	21086	B3L209C4	.78971	16652	4434
504		TUNNELS	L304C3	53551	B3L202C4	.78988	42298	11252
505		BRIDGES	L305C3	1560691	B3L203C4	.79017	1233212	327478
506		ELEVATED	L306C3	0	B3L203C4	.79017	0	0
507		TIES	L307C3	2510873	B3L204C4	.79368	1992834	518038
508		RAILS & OTM	L308C3	6211258	B3L205C4	.78998	4906773	1304484
509		BALLAST	L309C3	2408841	B3L206C4	.78979	1902486	506355
510		FENCES	L310C3	49139	B3L209C4	.78971	38806	10333
511		ROADWAY BUILDINGS	L312C3	15681	B3L209C4	.78971	12383	3297
512		LOCO SERVICING	L315C3	201805	B3L220C4	.96992	195735	6070
513		WORK EQ PORTION	L441C13	9602	B3L209C4	.78971	7583	2019
514		BOGIES & CHASIS PORTION	L435C13	3553	B3L225C4	.13065	464.2358	3089
515		COAL & ORE	L319C3	4305	B3L218C4	0	0	4305
516		SIGNALS	L322C3	1564122	B3L207C4	.78892	1233960	330162
517		POWER GROUP	L332C3	17830	B3L219C4	0	0	17830
518		ROADWAY MACH	L326C3	262121	B3L209C4	.78971	207000	55121
519		PUB IMPROVEMENT	L327C3	324503	B3L208C4	.78649	255217	69285
520		LOCOMOTIVES - RUNNING	L340C3	2692227	1.0	1	2692227	XX
521		LOCOMOTIVES - SWITCHING	L341C3	0	0.0	0	XX	0
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	270256	B3L209C4	.78971	213424	56831
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	18812	B3L209C4	.78971	14856	3955
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.78971	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1174	B3L209C4	.78971	927.1218	246.8783
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78971	0	0
530	909205	TUNNELS DEPR	B2L909C2	1151	B3L202C4	.78988	909.1539	241.8461
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.78988	0	0
532	909106	BRIDGES DEPR	B2L910C2	34808	B3L203C4	.79017	27504	7303
533	909108	TIES	B2L912C2	179820	B3L204C4	.79368	142719	37100
534	909109	RAILS & OTM	B2L913C2	400406	B3L205C4	.78998	316313	84093
535	909111	BALLAST	B2L914C2	167205	B3L206C4	.78979	132057	35147
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.79017	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.79017	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.79017	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.79368	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.78998	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78979	0	0
542	909113	FENCES DEPR	B2L915C2	1242	B3L209C4	.78971	980.8221	261.1779
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78971	0	0
544	909117	R'WAY DEPR	B2L917C2	1911	B3L209C4	.78971	1509	401.8607
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78971	0	0
546	9091802	FUEL DEPR	B2L934C2	14069	B3L220C4	.96992	13645	423.1748
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.96992	0	0
548	909120	WORK EQ DEPR	B5L441C3	328.36	B3L209C4	.78971	259.3098	69.0502
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.78971	0	0
550	909124	COAL & ORE DEPR	B2L923C2	239	B3L218C4	0	0	239
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	101283	B3L207C4	.78892	79903	21379
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78892	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	29322	B3L209C4	.78971	23155	6166
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.78971	0	0
556	909139	PUB IMPR DEPR	B2L931C2	11556	B3L208C4	.78649	9088	2467
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.78649	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1045	B3L219C4	0	0	1045
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	55833	B3L209C4	.78971	44091	11741
561	809340	WORK EQ LEASES	B2L561C2	0	B3L209C4	.78971	0	0
562	809137	LOCO MACH DEPR	B2L209C2	4551	B3L402C2	1	4551	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	1	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	143.8075	B3L209C4	.78971	113.5665	30.24103
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78971	0	0
566	909120	B/C PORTION DEPR	B5L435C3	121.5024	B3L225C4	.13065	15.8743	105.6281
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.13065	0	0
568	8091402	B/C DEPR	B2L255C2	-209	B3L225C4	.13065	-27.30586	-181.6941
569	8093311	B/C LR	B2L565C2	8418	B3L225C4	.13065	1099	7318
570	809139	OE MACH B/C/OH DEPR	B5L435C10	53.21284	B3L225C4	.13065	6.95226	46.26058
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.13065	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	722963	125506	B3L634C3	1	125506	0
602	909802	SW PORTION - LAND	B5L501C4	1230991	213700	B3L634C3	1	213700	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1297017	225162	B3L619C3	1	225162	0
604	909803	SW PORTION - GRADING	B5L502C4	345376	59957	B3L620C3	1	59957	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	16652	2890	B3L619C3	1	2890	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	4434	769.7974	B3L620C3	1	769.7974	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	42298	7343	B3L603C3	1	7343	0
608	909805	SW PORTION - TUNNELS	B5L504C4	11252	1953	B3L604C3	1	1953	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1233212	214085	B3L605C3	1	214085	0
610	909806	SW PORTION - BRIDGES	B5L505C4	327478	56850	B3L606C3	1	56850	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1992834	345956	B3L607C3	1	345956	0
614	909808	SW PORTION - TIES	B5L507C4	518038	89931	B3L608C3	1	89931	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	4906773	851815	B3L609C3	1	851815	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1304484	226458	B3L610C3	1	226458	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1902486	330271	B3L611C3	1	330271	0
618	909811	SW PORTION - BALLAST	B5L509C4	506355	87903	B3L612C3	1	87903	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	38806	6736	B3L619C3	1	6736	0
620	909813	SW PORTION - FENCES	B5L510C4	10333	1793	B3L620C3	1	1793	0
621	909816	STATIONS & OFFICES	B5L311C3	279699	48555	B3L623C3	1	48555	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	12383	2149	B3L619C3	1	2149	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3297	572.464	B3L620C3	1	572.464	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	195735	33979	B3L625C3	1	33979	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	6070	1053	B3L625C3	1	1053	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	263876	45808	B3L625C3	1	45808	0
627	909820	YARD LOCO PORTION	B5L412C13	4393	762.7225	B3L625C3	1	762.7225	0
628	909820	BOX 40' PORTION	B5L413C13	1.07622	.18683	1.0	1	.18683	0
629	909820	BOX 50' PORTION	B5L414C13	440.9051	76.54112	1.0	1	76.54112	0
630	909820	BOX EQ PORTION	B5L415C13	8445	1466	1.0	1	1466	0
631	909820	GON PLAIN PORTION	B5L416C13	21473	3727	1.0	1	3727	0
632	909820	GON EQ PORTION	B5L417C13	6709	1164	1.0	1	1164	0
633	909820	HOP COV PORTION	B5L418C13	34901	6058	1.0	1	6058	0
634	909820	HOP OTG PORTION	B5L419C13	4561	791.7951	1.0	1	791.7951	0
635	909820	HOP OTS PORTION	B5L420C13	7804	1354	1.0	1	1354	0
636	909820	REFRIG MECH PORTION	B5L421C13	1176	204.2714	1.0	1	204.2714	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2335	405.3979	1.0	1	405.3979	0
638	909820	FLAT TOFC PORTION	B5L423C13	9070	1574	1.0	1	1574	0
639	909820	FLAT MULTI PORTION	B5L424C13	1984	344.5423	1.0	1	344.5423	0
640	909820	FLAT GEN PORTION	B5L425C13	2283	396.4486	1.0	1	396.4486	0
641	909820	FLAT OTHER PORTION	B5L426C13	5578	968.3537	1.0	1	968.3537	0
642	909820	ALL OTHER FC PORTION	B5L427C13	11023	1913	1.0	1	1913	0
643	909820	CABOOSE PORTION	B5L428C13	399.9404	69.42966	1.0	1	69.42966	0
644	909820	AUTO RACKS	B5L429C13	923.3974	160.3018	1.0	1	160.3018	0
645	909820	MISC. ACCESS	B5L430C13	7286	1265	1.0	1	1265	0
646	909820	REFR. TRAILERS	B5L431C13	415.1839	72.07593	1.0	1	72.07593	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1737	301.6145	1.0	1	301.6145	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	18.89924	3.28091	1.0	1	3.28091	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	1150	199.8125	1.0	1	199.8125	0
650	909820	B/C RTCU PORTION	B5L514C3	464.2358	80.59133	1.0	1	80.59133	0
651	909820	B/C TCU PORTION	B5L514C4	3089	536.2575	1.0	1	536.2575	0
652	909820	OTHER HIGHWAYS	B5L436C13	1284	222.9878	1.0	1	222.9878	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2805	486.9773	B3L631C3	1	486.9773	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	-1.50541	-.26134	B3L632C3	0	0	-.26134
657	909820	WORK EQUIP NR RUN	B5L513C3	7583	1316	B3L633C3	1	1316	0
658	909820	WORK EQUIP NR SW	B5L513C4	2019	350.5571	B3L633C3	1	350.5571	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	10232	1776	1.0	1	1776	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	4305	747.423	1.0	1	747.423	0
665	909825	TOFC/COFC	B5L320C3	712044	123610	1.0	1	123610	0
666	909826	COMMUNICATIONS	B5L321C3	400083	69454	B3L621C3	1	69454	0
667	909827	RUNNING PORTION	B5L516C3	1233960	214215	B3L615C3	1	214215	0
668	909829	SW PORTION	B5L516C4	330162	57316	B3L616C3	1	57316	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	17830	3095	B3L622C3	1	3095	0
671	909835	MISCELLANEOUS	B5L325C3	6298	1093	B3L626C3	1	1093	0
672	909837	RUNNING PORTION	B5L518C3	207000	35935	B3L627C3	1	35935	0
673	909837	SW PORTION	B5L518C4	55121	9569	B3L627C3	1	9569	0
674	909839	RUNNING PORTION	B5L519C3	255217	44305	B3L619C3	1	44305	0
675	909839	SW PORTION	B5L519C4	69285	12027	B3L620C3	1	12027	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	20625760	3580631	XX	XX	3580631	-.26134
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2692227	467370	B3L601C3	1	467370	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	0	0	B3L602C3	1	0	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	135.6914	23.55602	1.0	1	23.55602	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	4.84612	.84129	1.0	1	.84129	0
705	809808	BOX-EQUIPPED	B5L344C3	56263	9767	1.0	1	9767	0
706	809809	GONDOLA-PLAIN	B5L345C3	26962	4680	1.0	1	4680	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	41644	7229	1.0	1	7229	0
708	809811	HOPPER-COVERED	B5L347C3	354699	61575	1.0	1	61575	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	43776	7599	1.0	1	7599	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	38460	6676	1.0	1	6676	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	377.9974	65.62036	1.0	1	65.62036	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	47350	8220	1.0	1	8220	0
713	809816	FLAT TOFC/COFC	B5L352C3	146585	25447	1.0	1	25447	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	79909	13872	1.0	1	13872	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	897.9169	155.8784	1.0	1	155.8784	0
716	809819	FLAT-OTHER	B5L355C3	36505	6337	1.0	1	6337	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	5735	995.6026	1.0	1	995.6026	0
718	809822	CABOOSE	B5L357C3	1810	314.2806	1.0	1	314.2806	0
719	809821	AUTO RACKS	B5L358C3	12684	2202	1.0	1	2202	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	82951	14400	1.0	1	14400	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1865	323.7752	1.0	1	323.7752	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	1802	312.8384	1.0	1	312.8384	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	231175	40132	B3L632C3	0	0	40132
732	909857	WORK RUNNING PORTION	B5L524C3	213424	37050	B3L633C3	1	37050	0
733	909857	WORK SWITCHING PORTION	B5L524C4	56831	9865	B3L633C3	1	9865	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	684488	40132
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

PAGE-166

## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	295.884
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	270.638
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	252.9447
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	258.864
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	263.9064
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2387
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2338
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2281
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2369
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2432
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	160984
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	156555
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	152038
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	157688
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	161772

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	A1L341C3	0	A1L501C5	1.8	0	0
202	BOX CAR 50 FOOT	A1L344C3	18.979	A1L502C5	1.8	34.1622	.00182922
203	BOX CAR EQUIPPED	A1L345C3	291.302	A1L503C5	2	582.604	.0312
204	GONDOLA PLAIN	A1L348C3	2364	A1L504C5	2	4728	.25319
205	GONDOLA EQUIPPED	A1L349C3	202.993	A1L505C5	2	405.986	.02174
206	COVERED Hopper	A1L352C3	1970	A1L506C5	2	3940	.21101
207	HOPPER OT	A1L353C3	340.202	A1L507C5	2	680.404	.03643
208	HOPPER S/S	A1L354C3	1433	A1L508C5	2	2867	.15355
209	REFR MECHANICAL	A1L356C3	26.313	A1L509C5	2	52.626	.00281787
210	REFR NON MECHANICAL	A1L355C3	41.425	A1L510C5	2	82.85	.00443623
211	FLAT TOFC/COFC	A1L357C3	738.698	A1L511C5	1	738.698	.03955
212	FLAT MULTILEVEL	A1L358C3	181.363	A1L512C5	2	362.726	.01942
213	FLAT GENERAL	A1L359C3	1.238	A1L513C5	2	2.476	.00013258
214	FLAT OTHER	A1L360C3	229.448	A1L514C5	2	458.896	.02457
215	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C3	1868	A1L515C5	2	3737	.20012
216	TOTAL ALL CARS: SUM L201 -215	XX	9709	XX	XX	18675	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.4928	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	79332	XX

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	SOURCE OF C9		INTERCH C8 *C9 (10)		
201	AlL541C9	.15352	0	B3L835C3	0	0	AlL501C7	.55	0	0	
202	AlL542C9	.60144	11.41472	B3L836C3	1.55438	17.74283	AlL502C7	.55	9.75856	.0037183	
203	AlL543C9	.60482	176.1864	B3L837C3	1.67048	294.3154	AlL503C7	.55	161.8734	.06168	
204	AlL544C9	.23595	557.8527	B3L838C3	1.99826	1114	AlL504C7	.55	613.1026	.23361	
205	AlL545C9	.45849	93.06959	B3L839C3	1.93747	180.3199	AlL505C7	.55	99.17595	.03779	
206	AlL546C9	.18611	366.7196	B3L840C3	1.98704	728.6872	AlL506C7	.55	400.7779	.15273	
207	AlL547C9	.39506	134.4005	B3L841C3	2.09164	281.1179	AlL507C7	.55	154.6148	.05891	
208	AlL548C9	.31008	444.6078	B3L842C3	2.03603	905.2369	AlL508C7	.55	497.8803	.18973	
209	AlL549C9	.48287	12.70581	B3L843C3	1.58376	20.12301	AlL509C7	.55	11.06765	.0042171	
210	AlL550C9	.1254	5.19477	B3L844C3	1.77256	9.20806	AlL510C7	.55	5.06443	.0019297	
211	AlL551C9	.01796	13.26643	B3L845C3	1.10422	14.6491	AlL511C7	.55	8.05701	.0030700	
212	AlL552C9	.19253	34.91757	B3L846C3	1.20286	42.00097	AlL512C7	.55	23.10053	.0088021	
213	AlL553C9	1	1.238	B3L847C3	4.47143	5.53563	AlL513C7	.55	3.0446	.0011601	
214	AlL554C9	.36285	83.25496	B3L848C3	1.95319	162.6126	AlL514C7	.55	89.43693	.03408	
215	AlL555C9	.25665	479.594	B3L852C3	2.0755	995.397	AlL515C7	.55	547.4683	.20861	
216	XX	XX	XX	XX	XX	4771	XX	XX	2624		1
217	XX	XX	XX	XX	XX	XX	XX	XX	.06925	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	11148	XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.1157	ALL502C8	1.5	1.67356	.00140582
203	ALL503C11	.04292	25.00536	ALL503C8	1.5	37.50805	.03151
204	ALL504C11	.04292	202.9484	ALL504C8	1.5	304.4227	.25572
205	ALL505C11	.04292	17.42492	ALL505C8	1.5	26.13738	.02196
206	ALL506C11	.04292	169.1393	ALL506C8	1.5	253.709	.21312
207	ALL507C11	.04292	29.20294	ALL507C8	1.5	43.80441	.0368
208	ALL508C11	.04292	123.0806	ALL508C8	1.5	184.6209	.15508
209	ALL509C11	.04292	2.25871	ALL509C8	1.5	3.38806	.00284603
210	ALL510C11	.04292	3.55592	ALL510C8	1.5	5.33388	.00448055
211	ALL511C11	.03266	24.12514	ALL511C8	1.5	36.18771	.0304
212	ALL512C11	.04292	15.5682	ALL512C8	1.5	23.3523	.01962
213	ALL513C11	.04292	.10627	ALL513C8	1.5	.1594	.0001339
214	ALL514C11	.04292	19.69582	ALL514C8	1.5	29.54373	.02482
215	ALL515C11	.04292	160.4072	ALL515C8	1.5	240.6109	.20212
216	XX	XX	793.6345	XX	XX	1190	1
217	XX	XX	XX	XX	XX	.03141	XX
218	XX	XX	XX	XX	XX	5056	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	1.92299	ALL502C9	1.2	2.30759	.00182922
203	ALL523C14	.05629	32.79478	ALL503C9	1.2	39.35374	.0312
204	ALL524C14	.05629	266.1688	ALL504C9	1.2	319.4026	.25319
205	ALL525C14	.05629	22.85295	ALL505C9	1.2	27.42354	.02174
206	ALL526C14	.05629	221.8279	ALL506C9	1.2	266.1934	.21101
207	ALL527C14	.05629	38.29994	ALL507C9	1.2	45.95993	.03643
208	ALL528C14	.05629	161.4214	ALL508C9	1.2	193.7056	.15355
209	ALL529C14	.05629	2.96232	ALL509C9	1.2	3.55478	.00281787
210	ALL530C14	.05629	4.66363	ALL510C9	1.2	5.59635	.00443623
211	ALL531C14	.05629	41.58131	ALL511C9	1.2	49.89758	.03955
212	ALL532C14	.05629	20.41785	ALL512C9	1.2	24.50142	.01942
213	ALL533C14	.05629	.13937	ALL513C9	1.2	.16725	.00013258
214	ALL534C14	.05629	25.83126	ALL514C9	1.2	30.99751	.02457
215	ALL535C14	.05629	210.3757	ALL515C9	1.2	252.4508	.20012
216	XX	XX	1051	XX	XX	1261	1
217	XX	XX	XX	XX	XX	.03329	XX
218	XX	XX	XX	XX	XX	5358	XX



NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	OF & EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L216C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
201	A1L236C3	2	A1L561C1		200	.01	A1L501C10	.25	.0025	.00000018	.0025
202	A1L237C3	27654	A1L562C1		200	138.27	A1L502C10	.25	34.5675	.00244374	82.4694
203	A1L238C3	294288	A1L563C1		200	1471	A1L503C10	.25	367.86	.02601	1189
204	A1L239C3	2772481	A1L564C1		200	13862	A1L504C10	.25	3465	.245	9431
205	A1L240C3	204171	A1L565C1		200	1020	A1L505C10	.25	255.2138	.01804	813.9366
206	A1L241C3	2353345	A1L566C1		200	11766	A1L506C10	.25	2941	.20796	7803
207	A1L242C3	288948	A1L567C1		200	1444	A1L507C10	.25	361.185	.02553	1285
208	A1L243C3	1821107	A1L568C1		200	9105	A1L508C10	.25	2276	.16093	6020
209	A1L244C3	41672	A1L569C1		200	208.36	A1L509C10	.25	52.09	.00368248	122.7265
210	A1L245C3	59707	A1L570C1		200	298.535	A1L510C10	.25	74.63375	.00527621	173.4784
211	A1L246C3	1626938	A1L571C1		200	8134	A1L511C10	.25	2033	.14377	2866
212	A1L247C3	267183	A1L572C1		200	1335	A1L512C10	.25	333.9788	.02361	767.659
213	A1L248C3	1252	A1L573C1		200	6.26	A1L513C10	.25	1.565	.00011064	7.41225
214	A1L249C3	262237	A1L574C1		200	1311	A1L514C10	.25	327.7963	.02317	936.6705
215	A1L253C3	1295292	A1L575C1		200	6476	A1L515C10	.25	1619	.11446	6396
216	XX	XX	XX	XX		56581	XX	XX	14145	1	37897
217	XX	XX	XX	XX		XX	XX	XX	.37325	XX	XX
218	XX	XX	XX	XX		XX	XX	XX	60087	XX	XX

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	CHANGE	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0	.01062		.01062	0	0	0	0	1.06197
202	145.1169		41.45316		7.10906		9.80236		146.8386		350.3201	4.24788	2.33633	6.37182	5.09746	1.06197
203	2474		687.6188		159.3296		167.1699		1562		5051	4.24788	2.33633	6.37182	5.09746	1.06197
204	20086		2604		1293		1356		14721		40061	4.24788	2.33633	6.37182	5.09746	1.06197
205	1724		421.2875		111.0284		116.4919		1084		3457	4.24788	2.33633	6.37182	5.09746	1.06197
206	16740		1702		1077		1130		12495		33146	4.24788	2.33633	6.37182	5.09746	1.06197
207	2890		656.7851		186.0758		195.2322		1534		5462	4.24788	2.33633	6.37182	5.09746	1.06197
208	12181		2114		784.2471		822.8382		9669		25573	4.24788	2.33633	6.37182	5.09746	1.06197
209	223.5489		47.01405		14.39208		15.10028		221.272		521.3274	4.24788	2.33633	6.37182	5.09746	1.06197
210	351.9368		21.51311		22.65769		23.77263		317.0352		736.9154	4.24788	2.33633	6.37182	5.09746	1.06197
211	3137		34.22519		153.721		211.9589		8638		12176	4.24788	2.33633	6.37182	5.09746	1.06197
212	1540		98.12826		99.19775		104.0791		1418		3260	4.24788	2.33633	6.37182	5.09746	1.06197
213	10.51775		12.93307		.67713		.71045		6.64793		31.48634	4.24788	2.33633	6.37182	5.09746	1.06197
214	1949		379.9172		125.4982		131.6737		1392		3978	4.24788	2.33633	6.37182	5.09746	1.06197
215	15875		2325		1022		1072		6877		27173	4.24788	2.33633	6.37182	5.09746	1.06197
216	79332		11148		5056		5358		60087		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.008	AlL501C5	1.8	.0144	.00000078
222	BOX CAR 50 FOOT	AlL344C16	16.7765	AlL502C5	1.8	30.1977	.00164414
223	BOX CAR EQUIPPED	AlL345C16	254.666	AlL503C5	2	509.331	.02773
224	GONDOLA PLAIN	AlL348C16	2396	AlL504C5	2	4792	.26093
225	GONDOLA EQUIPPED	AlL349C16	194.255	AlL505C5	2	388.51	.02115
226	COVERED HOPPER	AlL352C16	1945	AlL506C5	2	3890	.21184
227	HOPPER OT	AlL353C16	346.697	AlL507C5	2	693.3941	.03775
228	HOPPER S/S	AlL354C16	1420	AlL508C5	2	2841	.15469
229	REFR MECHANICAL	AlL356C16	25.18	AlL509C5	2	50.36	.0027419
230	REFR NON MECHANICAL	AlL355C16	42.6345	AlL510C5	2	85.269	.00464255
231	FLAT TOFC/COFC	AlL357C16	770.024	AlL511C5	1	770.024	.04192
232	FLAT MULTILEVEL	AlL358C16	171.399	AlL512C5	2	342.797	.01866
233	FLAT GENERAL	AlL359C16	1.3785	AlL513C5	2	2.757	.00015011
234	FLAT OTHER	AlL360C16	211.581	AlL514C5	2	423.161	.02304
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1773	AlL515C5	2	3546	.1931
236	TOTAL ALL CARS: SUM L221 -235	XX	9570	XX	XX	18366	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.49035	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	76767	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00047029	ALL501C8	1.5	.00070543	.0000006
222	ALL502C11	.03266	.98623	ALL502C8	1.5	1.47934	.00126424
223	ALL503C11	.04292	21.86049	ALL503C8	1.5	32.79073	.02802
224	ALL504C11	.04292	205.6885	ALL504C8	1.5	308.5328	.26367
225	ALL505C11	.04292	16.67485	ALL505C8	1.5	25.01228	.02138
226	ALL506C11	.04292	166.9976	ALL506C8	1.5	250.4965	.21407
227	ALL507C11	.04292	29.76047	ALL507C8	1.5	44.64071	.03815
228	ALL508C11	.04292	121.9425	ALL508C8	1.5	182.9138	.15632
229	ALL509C11	.04292	2.16145	ALL509C8	1.5	3.24218	.00277076
230	ALL510C11	.04292	3.65975	ALL510C8	1.5	5.48962	.00469142
231	ALL511C11	.03266	25.14822	ALL511C8	1.5	37.72232	.03224
232	ALL512C11	.04292	14.71285	ALL512C8	1.5	22.06927	.01886
233	ALL513C11	.04292	.11833	ALL513C8	1.5	.1775	.00015169
234	ALL514C11	.04292	18.16207	ALL514C8	1.5	27.24311	.02328
235	ALL515C11	.04292	152.2196	ALL515C8	1.5	228.3294	.19513
236	XX	XX	780.0933	XX	XX	1170	1
237	XX	XX	XX	XX	XX	.03124	XX
238	XX	XX	XX	XX	XX	4890	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00081058	ALL501C9	1.2	.00097269	.00000078
222	ALL522C14	.05629	1.69983	ALL502C9	1.2	2.03979	.00164414
223	ALL523C14	.05629	28.67024	ALL503C9	1.2	34.40429	.02773
224	ALL524C14	.05629	269.7625	ALL504C9	1.2	323.715	.26093
225	ALL525C14	.05629	21.86923	ALL505C9	1.2	26.24308	.02115
226	ALL526C14	.05629	219.019	ALL506C9	1.2	262.8229	.21184
227	ALL527C14	.05629	39.03115	ALL507C9	1.2	46.83739	.03775
228	ALL528C14	.05629	159.9288	ALL508C9	1.2	191.9146	.15469
229	ALL529C14	.05629	2.83476	ALL509C9	1.2	3.40172	.0027419
230	ALL530C14	.05629	4.79979	ALL510C9	1.2	5.75975	.00464255
231	ALL531C14	.05629	43.34465	ALL511C9	1.2	52.01359	.04192
232	ALL532C14	.05629	19.29604	ALL512C9	1.2	23.15525	.01866
233	ALL533C14	.05629	.15519	ALL513C9	1.2	.18623	.00015011
234	ALL534C14	.05629	23.81973	ALL514C9	1.2	28.58368	.02304
235	ALL535C14	.05629	199.6374	ALL515C9	1.2	239.5649	.1931
236	XX	XX	1033	XX	XX	1240	1
237	XX	XX	XX	XX	XX	.03312	XX
238	XX	XX	XX	XX	XX	5185	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.01733	ALL501C5		1.8	.00000175
242	BOX CAR 50 FOOT	ALL344C17	15.39967	ALL502C5		1.8	.0015552
243	BOX CAR EQUIPPED	ALL345C17	245.343	ALL503C5		2	.02753
244	GONDOLA PLAIN	ALL348C17	2391	ALL504C5		2	.26836
245	GONDOLA EQUIPPED	ALL349C17	174.656	ALL505C5		2	.0196
246	COVERED HOPPER	ALL352C17	1866	ALL506C5		2	.20943
247	HOPPER OT	ALL353C17	343.442	ALL507C5		2	.03854
248	HOPPER S/S	ALL354C17	1450	ALL508C5		2	.16277
249	REFR MECHANICAL	ALL356C17	25.58067	ALL509C5		2	.00287041
250	REFR NON MECHANICAL	ALL355C17	46.41534	ALL510C5		2	.00520828
251	FLAT TOFC/COFC	ALL357C17	755.511	ALL511C5		1	.04239
252	FLAT MULTILEVEL	ALL358C17	159.451	ALL512C5		2	.01789
253	FLAT GENERAL	ALL359C17	1.24067	ALL513C5		2	.00013922
254	FLAT OTHER	ALL360C17	195.477	ALL514C5		2	.02193
255	ALL OTHER CAR TYPES	ALL363C17	1620	ALL515C5		2	.18179
256	TOTAL ALL CARS: SUM L241 -255	XX	9291	XX	XX	17823	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49032	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	74546	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00101896	ALL501C8	1.5	.00152844	.00000135
242	ALL502C11	.03266	.90529	ALL502C8	1.5	1.35793	.00119596
243	ALL503C11	.04292	21.06022	ALL503C8	1.5	31.59032	.02782
244	ALL504C11	.04292	205.293	ALL504C8	1.5	307.9395	.27121
245	ALL505C11	.04292	14.99247	ALL505C8	1.5	22.48871	.01981
246	ALL506C11	.04292	160.2099	ALL506C8	1.5	240.3149	.21165
247	ALL507C11	.04292	29.48107	ALL507C8	1.5	44.2216	.03895
248	ALL508C11	.04292	124.5179	ALL508C8	1.5	186.7768	.1645
249	ALL509C11	.04292	2.19584	ALL509C8	1.5	3.29377	.00290089
250	ALL510C11	.04292	3.98429	ALL510C8	1.5	5.97644	.00526358
251	ALL511C11	.03266	24.67425	ALL511C8	1.5	37.01137	.0326
252	ALL512C11	.04292	13.6873	ALL512C8	1.5	20.53096	.01808
253	ALL513C11	.04292	.1065	ALL513C8	1.5	.15975	.00014069
254	ALL514C11	.04292	16.77978	ALL514C8	1.5	25.16966	.02217
255	ALL515C11	.04292	139.0668	ALL515C8	1.5	208.6002	.18372
256	XX	XX	756.9556	XX	XX	1135	1
257	XX	XX	XX	XX	XX	.03124	XX
258	XX	XX	XX	XX	XX	4748	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00175625	ALL501C9	1.2	.0021075	.00000175
242	ALL522C14	.05629	1.56033	ALL502C9	1.2	1.87239	.0015552
243	ALL523C14	.05629	27.62068	ALL503C9	1.2	33.14481	.02753
244	ALL524C14	.05629	269.2438	ALL504C9	1.2	323.0925	.26836
245	ALL525C14	.05629	19.66277	ALL505C9	1.2	23.59533	.0196
246	ALL526C14	.05629	210.1169	ALL506C9	1.2	252.1403	.20943
247	ALL527C14	.05629	38.6647	ALL507C9	1.2	46.39765	.03854
248	ALL528C14	.05629	163.3064	ALL508C9	1.2	195.9677	.16277
249	ALL529C14	.05629	2.87987	ALL509C9	1.2	3.45585	.00287041
250	ALL530C14	.05629	5.22544	ALL510C9	1.2	6.27053	.00520828
251	ALL531C14	.05629	42.52774	ALL511C9	1.2	51.03329	.04239
252	ALL532C14	.05629	17.95103	ALL512C9	1.2	21.54124	.01789
253	ALL533C14	.05629	.13967	ALL513C9	1.2	.16761	.00013922
254	ALL534C14	.05629	22.00684	ALL514C9	1.2	26.40821	.02193
255	ALL535C14	.05629	182.3875	ALL515C9	1.2	218.865	.18179
256	XX	XX	1003	XX	XX	1203	1
257	XX	XX	XX	XX	XX	.03312	XX
258	XX	XX	XX	XX	XX	5035	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		I&I SWITCHES	C22/C23		FACTORS	C24*C25	C26/L256C26	C3+C10+C15		
		(22)		(23)	(24)		(25)	(26)	(27)	(28)		
241	A1L236C21	10.33333	A1L561C1	200	.05167	A1L501C10	.25	.01292	.00000094	.06354		
242	A1L237C21	23711	A1L562C1	200	118.5583	A1L502C10	.25	29.63959	.00216792	69.26608		
243	A1L238C21	298220	A1L563C1	200	1491	A1L503C10	.25	372.7754	.02727	1049		
244	A1L239C21	2889410	A1L564C1	200	14447	A1L504C10	.25	3611	.26417	9651		
245	A1L240C21	173445	A1L565C1	200	867.2268	A1L505C10	.25	216.8067	.01586	687.9445		
246	A1L241C21	2226389	A1L566C1	200	11131	A1L506C10	.25	2782	.20356	7375		
247	A1L242C21	289243	A1L567C1	200	1446	A1L507C10	.25	361.5542	.02645	1336		
248	A1L243C21	1763698	A1L568C1	200	8818	A1L508C10	.25	2204	.16125	6013		
249	A1L244C21	43846	A1L569C1	200	219.2317	A1L509C10	.25	54.80792	.0040088	123.3716		
250	A1L245C21	62210	A1L570C1	200	311.0517	A1L510C10	.25	77.76292	.00568779	194.5845		
251	A1L246C21	1488162	A1L571C1	200	7440	A1L511C10	.25	1860	.13606	2712		
252	A1L247C21	245118	A1L572C1	200	1225	A1L512C10	.25	306.3975	.02241	696.3872		
253	A1L248C21	1252	A1L573C1	200	6.26167	A1L513C10	.25	1.56542	.0001145	7.20375		
254	A1L249C21	231422	A1L574C1	200	1157	A1L514C10	.25	289.2775	.02116	805.0229		
255	A1L253C21	1201380	A1L575C1	200	6006	A1L515C10	.25	1501	.10984	5628		
256	XX	XX	XX	XX	54687	XX	XX	13671	1	36351		
257	XX	XX	XX	XX	XX	XX	XX	.37611	XX	XX		
258	XX	XX	XX	XX	XX	XX	XX	57182	XX	XX		

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241	.13049		.06605		.00639265		.00881454		.05402		.26577	4.18247	2.30036		6.2737		5.01896		1.04562		
242	115.9355		36.2903		5.6795		7.83121		123.9666		289.703	4.18247	2.30036		6.2737		5.01896		1.04562		
243	2052		508.4103		132.1254		138.6271		1559		4390	4.18247	2.30036		6.2737		5.01896		1.04562		
244	20005		2615		1287		1351		15106		40366	4.18247	2.30036		6.2737		5.01896		1.04562		
245	1460		316.7871		94.05826		98.68667		906.7867		2877	4.18247	2.30036		6.2737		5.01896		1.04562		
246	15612		1538		1005		1054		11639		30849	4.18247	2.30036		6.2737		5.01896		1.04562		
247	2872		824.7864		184.9553		194.0566		1512		5588	4.18247	2.30036		6.2737		5.01896		1.04562		
248	12134		2195		781.1875		819.6281		9220		25151	4.18247	2.30036		6.2737		5.01896		1.04562		
249	213.9806		44.55451		13.77607		14.45396		229.2323		515.9974	4.18247	2.30036		6.2737		5.01896		1.04562		
250	388.2612		49.11861		24.99625		26.22626		325.2408		813.843	4.18247	2.30036		6.2737		5.01896		1.04562		
251	3159		35.46465		154.7988		213.445		7780		11343	4.18247	2.30036		6.2737		5.01896		1.04562		
252	1333		121.3534		85.87003		90.09551		1281		2912	4.18247	2.30036		6.2737		5.01896		1.04562		
253	10.37809		11.83486		.66814		.70102		6.5473		30.12942	4.18247	2.30036		6.2737		5.01896		1.04562		
254	1635		306.2099		105.2713		110.4514		1209		3366	4.18247	2.30036		6.2737		5.01896		1.04562		
255	13551		1919		872.4632		915.3953		6280		23540	4.18247	2.30036		6.2737		5.01896		1.04562		
256	74546		10524		4748		5035		57182		XX	XX	XX		XX		XX		XX		XX
257	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		XX
258	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.03075	A1L501C5	1.8	.05535	.00000304
262	BOX CAR 50 FOOT	A1L344C18	17.326	A1L502C5	1.8	31.1868	.00171045
263	BOX CAR EQUIPPED	A1L345C18	257.284	A1L503C5	2	514.569	.02822
264	GONDOLA PLAIN	A1L348C18	2411	A1L504C5	2	4822	.2645
265	GONDOLA EQUIPPED	A1L349C18	184.076	A1L505C5	2	368.152	.02019
266	COVERED HOPPER	A1L352C18	1904	A1L506C5	2	3808	.20889
267	HOPPER OT	A1L353C18	372.723	A1L507C5	2	745.4455	.04088
268	HOPPER S/S	A1L354C18	1544	A1L508C5	2	3089	.16945
269	REFR MECHANICAL	A1L356C18	27.3805	A1L509C5	2	54.761	.00300339
270	REFR NON MECHANICAL	A1L355C18	51.955	A1L510C5	2	103.91	.00569898
271	FLAT TOFC/COFC	A1L357C18	800.332	A1L511C5	1	800.3318	.04389
272	FLAT MULTILEVEL	A1L358C18	167.527	A1L512C5	2	335.0535	.01838
273	FLAT GENERAL	A1L359C18	1.218	A1L513C5	2	2.436	.0001336
274	FLAT OTHER	A1L360C18	211.294	A1L514C5	2	422.5885	.02318
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1566	A1L515C5	2	3133	.17187
276	TOTAL ALL CARS: SUM L261 -275	XX	9518	XX	XX	18233	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49278	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	77705	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## WORKTABLE B6 PART 2D (CONTINUED)

PAGE-177

## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00180768	ALL501C8	1.5	.00271151	.00000234
262	ALL502C11	.03266	1.01853	ALL502C8	1.5	1.52779	.00131588
263	ALL503C11	.04292	22.0853	ALL503C8	1.5	33.12795	.02853
264	ALL504C11	.04292	206.988	ALL504C8	1.5	310.482	.26742
265	ALL505C11	.04292	15.80109	ALL505C8	1.5	23.70163	.02041
266	ALL506C11	.04292	163.4665	ALL506C8	1.5	245.1998	.21119
267	ALL507C11	.04292	31.99452	ALL507C8	1.5	47.99179	.04133
268	ALL508C11	.04292	132.6062	ALL508C8	1.5	198.9093	.17132
269	ALL509C11	.04292	2.35034	ALL509C8	1.5	3.52551	.00303649
270	ALL510C11	.04292	4.45982	ALL510C8	1.5	6.68973	.0057618
271	ALL511C11	.03266	26.13804	ALL511C8	1.5	39.20706	.03377
272	ALL512C11	.04292	14.3805	ALL512C8	1.5	21.57074	.01858
273	ALL513C11	.04292	.10455	ALL513C8	1.5	.15683	.00013508
274	ALL514C11	.04292	18.1375	ALL514C8	1.5	27.20625	.02343
275	ALL515C11	.04292	134.4988	ALL515C8	1.5	201.7483	.17376
276	XX	XX	774.0316	XX	XX	1161	1
277	XX	XX	XX	XX	XX	.03138	XX
278	XX	XX	XX	XX	XX	4948	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00311565	ALL501C9	1.2	.00373878	.00000304
262	ALL522C14	.05629	1.75551	ALL502C9	1.2	2.10661	.00171045
263	ALL523C14	.05629	28.96509	ALL503C9	1.2	34.75811	.02822
264	ALL524C14	.05629	271.4668	ALL504C9	1.2	325.7601	.2645
265	ALL525C14	.05629	20.72328	ALL505C9	1.2	24.86793	.02019
266	ALL526C14	.05629	214.388	ALL506C9	1.2	257.2655	.20889
267	ALL527C14	.05629	41.96113	ALL507C9	1.2	50.35336	.04088
268	ALL528C14	.05629	173.9143	ALL508C9	1.2	208.6972	.16945
269	ALL529C14	.05629	3.0825	ALL509C9	1.2	3.699	.00300339
270	ALL530C14	.05629	5.84909	ALL510C9	1.2	7.01891	.00569898
271	ALL531C14	.05629	45.05068	ALL511C9	1.2	54.06081	.04389
272	ALL532C14	.05629	18.86016	ALL512C9	1.2	22.6322	.01838
273	ALL533C14	.05629	.13712	ALL513C9	1.2	.16455	.0001336
274	ALL534C14	.05629	23.78751	ALL514C9	1.2	28.54501	.02318
275	ALL535C14	.05629	176.3965	ALL515C9	1.2	211.6759	.17187
276	XX	XX	1026	XX	XX	1231	1
277	XX	XX	XX	XX	XX	.03329	XX
278	XX	XX	XX	XX	XX	5248	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATING I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L277C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		+C20+C26 (28)
261	A1L236C24	13.25	A1L561C1	200	.06625	A1L501C10	.25	.01656	.00000121	.10286
262	A1L237C24	26136	A1L562C1	200	130.6825	A1L502C10	.25	32.67063	.0023804	76.91358
263	A1L238C24	315521	A1L563C1	200	1577	A1L503C10	.25	394.4019	.02874	1102
264	A1L239C24	2855649	A1L564C1	200	14278	A1L504C10	.25	3569	.26008	9680
265	A1L240C24	182673	A1L565C1	200	913.3675	A1L505C10	.25	228.3419	.01664	728.009
266	A1L241C24	2235838	A1L566C1	200	11179	A1L506C10	.25	2794	.20363	7496
267	A1L242C24	300296	A1L567C1	200	1501	A1L507C10	.25	375.371	.02735	1451
268	A1L243C24	1787858	A1L568C1	200	8939	A1L508C10	.25	2234	.16283	6282
269	A1L244C24	46644	A1L569C1	200	233.2238	A1L509C10	.25	58.30594	.0042482	132.7477
270	A1L245C24	66977	A1L570C1	200	334.8875	A1L510C10	.25	83.72188	.00610002	217.0146
271	A1L246C24	1489314	A1L571C1	200	7446	A1L511C10	.25	1861	.13564	2764
272	A1L247C24	255768	A1L572C1	200	1278	A1L512C10	.25	319.7103	.02329	731.3285
273	A1L248C24	1511	A1L573C1	200	7.5575	A1L513C10	.25	1.88938	.00013766	5.83339
274	A1L249C24	249376	A1L574C1	200	1246	A1L514C10	.25	311.721	.02271	869.3597
275	A1L253C24	1166304	A1L575C1	200	5831	A1L515C10	.25	1457	.10622	5461
276	XX	XX	XX	XX	54899	XX	XX	13724	1	37000
277	XX	XX	XX	XX	XX	XX	XX	.37094	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	58492	XX	XX

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	.23589		.10441		.01156		.01593		.07059		.43838	4.26181	2.34399	6.39271	5.11417	1.06545
262	132.9121		40.15371		6.51117		8.97795		139.2359		327.7908	4.26181	2.34399	6.39271	5.11417	1.06545
263	2192		536.6671		141.1849		148.1323		1680		4699	4.26181	2.34399	6.39271	5.11417	1.06545
264	20553		2778		1323		1388		15212		41256	4.26181	2.34399	6.39271	5.11417	1.06545
265	1568		353.4979		101.0118		105.9823		973.149		3102	4.26181	2.34399	6.39271	5.11417	1.06545
266	16231		1663		1044		1096		11910		31946	4.26181	2.34399	6.39271	5.11417	1.06545
267	3176		990.0419		204.5317		214.5963		1599		6185	4.26181	2.34399	6.39271	5.11417	1.06545
268	13167		2345		847.7131		889.4271		9524		26774	4.26181	2.34399	6.39271	5.11417	1.06545
269	233.3808		53.08609		15.02506		15.76441		248.4887		565.7451	4.26181	2.34399	6.39271	5.11417	1.06545
270	442.8444		66.80003		28.51032		29.91325		356.8065		924.8744	4.26181	2.34399	6.39271	5.11417	1.06545
271	3410		39.81395		167.0929		230.3967		7933		11782	4.26181	2.34399	6.39271	5.11417	1.06545
272	1427		137.9192		91.93035		96.45404		1362		3116	4.26181	2.34399	6.39271	5.11417	1.06545
273	10.38176		5.05721		.66838		.70127		8.05215		24.86077	4.26181	2.34399	6.39271	5.11417	1.06545
274	1800		337.9569		115.9478		121.6533		1328		3705	4.26181	2.34399	6.39271	5.11417	1.06545
275	13355		1944		859.8122		902.1216		6213		23275	4.26181	2.34399	6.39271	5.11417	1.06545
276	77705		11292		4948		5248		58492		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	.0374	A1L501C5	1.8	.06732	.00000362
282	BOX CAR 50 FOOT	A1L344C19	19.0994	A1L502C5	1.8	34.37892	.00184907
283	BOX CAR EQUIPPED	A1L345C19	271.656	A1L503C5	2	543.3116	.02922
284	GONDOLA PLAIN	A1L348C19	2421	A1L504C5	2	4842	.26045
285	GONDOLA EQUIPPED	A1L349C19	201.309	A1L505C5	2	402.6172	.02165
286	COVERED HOPPER	A1L352C19	1915	A1L506C5	2	3831	.20606
287	HOPPER OT	A1L353C19	387.956	A1L507C5	2	775.912	.04173
288	HOPPER S/S	A1L354C19	1613	A1L508C5	2	3226	.17355
289	REFR MECHANICAL	A1L356C19	29.0138	A1L509C5	2	58.0276	.00312101
290	REFR NON MECHANICAL	A1L355C19	58.0206	A1L510C5	2	116.0412	.00624126
291	FLAT TOFC/COFC	A1L357C19	850.536	A1L511C5	1	850.5358	.04575
292	FLAT MULTILEVEL	A1L358C19	179.306	A1L512C5	2	358.6128	.01929
293	FLAT GENERAL	A1L359C19	1.2286	A1L513C5	2	2.4572	.00013216
294	FLAT OTHER	A1L360C19	230.667	A1L514C5	2	461.3332	.02481
295	ALL OTHER CAR TYPES	A1L363C19	1544	A1L515C5	2	3088	.16613
296	TOTAL ALL CARS: SUM L281 -295	XX	9723	XX	XX	18592	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.4947	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	80028	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.0021986	ALL501C8	1.5	.00329791	.00000279
282	ALL502C11	.03266	1.12278	ALL502C8	1.5	1.68417	.0014232
283	ALL503C11	.04292	23.31893	ALL503C8	1.5	34.9784	.02956
284	ALL504C11	.04292	207.8413	ALL504C8	1.5	311.7619	.26345
285	ALL505C11	.04292	17.28033	ALL505C8	1.5	25.9205	.0219
286	ALL506C11	.04292	164.4339	ALL506C8	1.5	246.6509	.20843
287	ALL507C11	.04292	33.30214	ALL507C8	1.5	49.95322	.04221
288	ALL508C11	.04292	138.4956	ALL508C8	1.5	207.7434	.17555
289	ALL509C11	.04292	2.49054	ALL509C8	1.5	3.73582	.00315693
290	ALL510C11	.04292	4.98049	ALL510C8	1.5	7.47073	.0063131
291	ALL511C11	.03266	27.77765	ALL511C8	1.5	41.66647	.03521
292	ALL512C11	.04292	15.39166	ALL512C8	1.5	23.08749	.01951
293	ALL513C11	.04292	.10546	ALL513C8	1.5	.15819	.00013368
294	ALL514C11	.04292	19.80042	ALL514C8	1.5	29.70063	.0251
295	ALL515C11	.04292	132.5695	ALL515C8	1.5	198.8542	.16804
296	XX	XX	788.9128	XX	XX	1183	1
297	XX	XX	XX	XX	XX	.03149	XX
298	XX	XX	XX	XX	XX	5093	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00378944	ALL501C9	1.2	.00454733	.00000362
282	ALL522C14	.05629	1.93519	ALL502C9	1.2	2.32223	.00184907
283	ALL523C14	.05629	30.58301	ALL503C9	1.2	36.69961	.02922
284	ALL524C14	.05629	272.5859	ALL504C9	1.2	327.103	.26045
285	ALL525C14	.05629	22.66333	ALL505C9	1.2	27.19599	.02165
286	ALL526C14	.05629	215.6567	ALL506C9	1.2	258.7881	.20606
287	ALL527C14	.05629	43.67609	ALL507C9	1.2	52.41131	.04173
288	ALL528C14	.05629	181.6383	ALL508C9	1.2	217.966	.17355
289	ALL529C14	.05629	3.26637	ALL509C9	1.2	3.91965	.00312101
290	ALL530C14	.05629	6.53196	ALL510C9	1.2	7.83835	.00624126
291	ALL531C14	.05629	47.87666	ALL511C9	1.2	57.45199	.04575
292	ALL532C14	.05629	20.18631	ALL512C9	1.2	24.22358	.01929
293	ALL533C14	.05629	.13832	ALL513C9	1.2	.16598	.00013216
294	ALL534C14	.05629	25.96845	ALL514C9	1.2	31.16214	.02481
295	ALL535C14	.05629	173.8662	ALL515C9	1.2	208.6394	.16613
296	XX	XX	1046	XX	XX	1255	1
297	XX	XX	XX	XX	XX	.03342	XX
298	XX	XX	XX	XX	XX	5405	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I			
LINE	L298C3	SW	*C4	L298C10	SW	*C11	L298C15	SW	*C16	L298C20	SW	*C21	L298C26	SW	*C27	+C29+C30+C31	CAR	O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24
	(29)			(30)			(31)			(32)			(33)			(34)			(35)	(36)	(37)	(38)	(39)
281		.28977		.12297			.0142			.01957			.07963			.52613	4.30431		2.36737		6.45647	5.16517	1.07608
282	147.	.9776		43.17072			7.2492			9.99559			152.619			361.0121	4.30431		2.36737		6.45647	5.16517	1.07608
283		2338		570.3936			150.5579			157.9665			1791			5009	4.30431		2.36737		6.45647	5.16517	1.07608
284		20843		2883			1341			1407			15143			41620	4.30431		2.36737		6.45647	5.16517	1.07608
285		1732		401.3478			111.5699			117.06			1096			3459	4.30431		2.36737		6.45647	5.16517	1.07608
286		16490		1782			1061			1113			11973			32422	4.30431		2.36737		6.45647	5.16517	1.07608
287		3339		1120			215.0142			225.5946			1609			6510	4.30431		2.36737		6.45647	5.16517	1.07608
288		13889		2383			894.1921			938.1934			9673			27778	4.30431		2.36737		6.45647	5.16517	1.07608
289	249.	7689		60.49296			16.08012			16.87139			263.2204			606.4337	4.30431		2.36737		6.45647	5.16517	1.07608
290	499.	4775		85.07263			32.15636			33.7387			390.9068			1041	4.30431		2.36737		6.45647	5.16517	1.07608
291		3660		49.30848			179.3455			247.2913			8125			12262	4.30431		2.36737		6.45647	5.16517	1.07608
292		1543		161.4427			99.37575			104.2658			1459			3368	4.30431		2.36737		6.45647	5.16517	1.07608
293	10.	57655		4.7431			.68092			.71443			8.51177			25.22678	4.30431		2.36737		6.45647	5.16517	1.07608
294		1985		365.6777			127.8408			134.1315			1447			4060	4.30431		2.36737		6.45647	5.16517	1.07608
295		13294		2069			855.9305			898.0489			6127			23246	4.30431		2.36737		6.45647	5.16517	1.07608
296		80028		11981			5093			5405			59263			XX	XX		XX		XX	XX	XX
297	XX			XX			XX			XX			XX			XX	XX		XX		XX	XX	XX
298	XX			XX			XX			XX			XX			XX	XX		XX		XX	XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)	(3)		
301	BOX CAR 40 FOOT	A1L236C3	2	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	27654	B6L202C8		17.74283			1558
303	BOX CAR EQUIPPED	A1L238C3	294288	B6L203C8		294.3154		999.9072	
304	GONDOLA PLAIN	A1L239C3	2772481	B6L204C8		1114			2487
305	GONDOLA EQUIPPED	A1L240C3	204171	B6L205C8		180.3199			1132
306	COVERED HOPPER	A1L241C3	2353345	B6L206C8		728.6872			3229
307	HOPPER OT	A1L242C3	288948	B6L207C8		281.1179			1027
308	HOPPER S/S	A1L243C3	1821107	B6L208C8		905.2369			2011
309	REFER MECHANICAL	A1L244C3	41672	B6L209C8		20.12301			2070
310	REFER NON MECH	A1L245C3	59707	B6L210C8		9.20806			6484
311	FLAT TOFC/COFC	A1L246C3	1626938	B6L211C8		14.6491		111060	
312	FLAT MULTILEVEL	A1L247C3	267183	B6L212C8		42.00097			6361
313	FLAT GENERAL	A1L248C3	1252	B6L213C8		5.53563		226.1713	
314	FLAT OTHER	A1L249C3	262237	B6L214C8		162.6126			1612
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1295292	B6L215C8		995.397			1301
316	ALL CARS	A1L254C3	11316277	B6L216C8		4771			2371

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	158025
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	155232
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	150034
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	154257
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	157585
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8880
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	8371
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	7807
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	8090
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8308
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	295.884
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	270.638
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	252.9447
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	258.864
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	263.9064
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	8584
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	8100
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	7554
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7831
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	8045
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	2	.00001266	.00001266	0	.10865	.004527	.004527	441.794
202	BOX 50 FOOT	A1L202C3	15946	.10091	.10091	0	866.251	36.09379	36.09379	441.793
203	BOX EQUIPPED	A1L203C3	262857	1.66338	1.66338	0	14279	594.977	594.9771	441.793
204	GONDOLA PLAIN	A1L204C3	628399	3.97657	3.97657	0	34137	1422	1422	441.793
205	GONDOLA EQUIPPED	A1L205C3	164771	1.04269	1.04269	0	8951	372.959	372.9594	441.793
206	COVERED HOPPER	A1L206C3	1502802	9.50987	9.50987	0	81638	3401	3401	441.793
207	HOPPER OTG	A1L207C3	119773	.75793	.75793	0	6506	271.106	271.1063	441.793
208	HOPPER OTS	A1L208C3	272903	1.72696	1.72696	0	14825	617.716	617.7163	441.793
209	REFRIG MECH	A1L209C3	31882	.20175	.20175	0	1731	72.16494	72.16494	441.794
210	REFRIG NM	A1L210C3	58168	.36809	.36809	0	3159	131.663	131.6633	441.794
211	FLAT TOFC	A1L211C3	619729	3.9217	3.9217	0	33666	1402	1402	441.793
212	FLAT MULTILEVEL	A1L212C3	51237	.32423	.32423	0	2783	115.975	115.975	441.793
213	FLAT GENERAL	A1L213C3	1198	.00758106	.00758106	0	65.08019	2.71167	2.71167	441.793
214	FLAT OTHER	A1L214C3	141844	.8976	.8976	0	7705	321.064	321.0641	441.793
215	ALL OTHER CAR TYPES	A1L215C3	42298	.26767	.26767	0	2297	95.74158	95.74158	441.793
216	TOTAL	A1L216C3	3913809	24.76695	24.76695	0	212613	8858	8858	441.793

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) PER C9 /C15 (16)
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	6.5	.00004187	.00004187	.33919	.33919	.01413	.01413	459.919
202	BOX 50 FOOT	ALL202C18	15864	.1022	.1022	827.8336	827.8336	34.49307	34.49307	459.919
203	BOX EQUIPPED	ALL203C18	258984	1.66836	1.66836	13514	13514	563.108	563.1084	459.919
204	GONDOLA PLAIN	ALL204C18	692104	4.4585	4.4585	36116	36116	1504	1504	459.919
205	GONDOLA EQUIPPED	ALL205C18	156980	1.01126	1.01126	8191	8191	341.322	341.3224	459.919
206	COVERED HOPPER	ALL206C18	1499919	9.66241	9.66241	78270	78270	3261	3261	459.919
207	HOPPER OTG	ALL207C18	126580	.81543	.81543	6605	6605	275.224	275.2237	459.919
208	HOPPER OTS	ALL208C18	274971	1.77135	1.77135	14348	14348	597.869	597.8689	459.919
209	REFRIG MECH	ALL209C18	31033	.19992	.19992	1619	1619	67.47608	67.47608	459.919
210	REFRIG NM	ALL210C18	58117	.37439	.37439	3032	3032	126.364	126.3637	459.919
211	FLAT TOFC	ALL211C18	601197	3.87289	3.87289	31372	31372	1307	1307	459.919
212	FLAT MULTILEVEL	ALL212C18	49633	.31973	.31973	2590	2590	107.917	107.9169	459.919
213	FLAT GENERAL	ALL213C18	1191	.00767237	.00767237	62.15014	62.15014	2.58959	2.58959	459.919
214	FLAT OTHER	ALL214C18	142299	.91669	.91669	7425	7425	309.402	309.4015	459.919
215	ALL OTHER CAR TYPES	ALL215C18	40693	.26214	.26214	2123	2123	88.47873	88.47873	459.919
216	TOTAL	ALL216C18	3949574	25.44297	25.44297	206101	206101	8587	8587	459.919



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	10.33333	.00006887	.00006887	.52033	.52033	0	.02168	476.618
202	BOX 50 FOOT	A1L202C21	15855	.10568	.10568	798.3758	798.3758	0	33.26566	476.618
203	BOX EQUIPPED	A1L203C21	262222	1.74775	1.74775	13204	13204	0	550.1727	476.618
204	GONDOLA PLAIN	A1L204C21	688842	4.59124	4.59124	34686	34686	0	1445	476.618
205	GONDOLA EQUIPPED	A1L205C21	142952	.9528	.9528	7198	7198	0	299.9302	476.618
206	COVERED HOPPER	A1L206C21	1420564	9.46827	9.46827	71532	71532	0	2980	476.618
207	HOPPER OTG	A1L207C21	120657	.8042	.8042	6075	6075	0	253.1533	476.618
208	HOPPER OTS	A1L208C21	262236	1.74784	1.74784	13204	13204	0	550.2021	476.618
209	REFRIG MECH	A1L209C21	31440	.20955	.20955	1583	1583	0	65.96483	476.618
210	REFRIG NM	A1L210C21	60640	.40417	.40417	3053	3053	0	127.2299	476.618
211	FLAT TOFC	A1L211C21	597757	3.98414	3.98414	30099	30099	0	1254	476.618
212	FLAT MULTILEVEL	A1L212C21	49034	.32682	.32682	2469	2469	0	102.8798	476.618
213	FLAT GENERAL	A1L213C21	1165	.0077649	.0077649	58.66338	58.66338	0	2.44431	476.618
214	FLAT OTHER	A1L214C21	141167	.9409	.9409	7108	7108	0	296.185	476.618
215	ALL OTHER CAR TYPES	A1L215C21	40407	.26932	.26932	2034	2034	0	84.78006	476.618
216	TOTAL	A1L216C21	3834951	25.56052	25.56052	193108	193108	0	8046	476.618

F O U R - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	13.25	.0000859	.0000859	.67268	.67268	.02803	.02803	472.736
202	BOX 50 FOOT	A1L202C24	17615	.11419	.11419	894.2953	894.2953	37.2623	37.2623	472.736
203	BOX EQUIPPED	A1L203C24	278490	1.80536	1.80536	14138	14138	589.103	589.1031	472.736
204	GONDOLA PLAIN	A1L204C24	679724	4.40643	4.40643	34508	34508	1437	1437	472.737
205	GONDOLA EQUIPPED	A1L205C24	151314	.98092	.98092	7681	7681	320.081	320.0811	472.737
206	COVERED HOPPER	A1L206C24	1431659	9.28098	9.28098	72682	72682	3028	3028	472.736
207	HOPPER OTG	A1L207C24	127414	.82599	.82599	6468	6468	269.526	269.526	472.737
208	HOPPER OTS	A1L208C24	269012	1.74392	1.74392	13657	13657	569.054	569.0538	472.737
209	REFRIG MECH	A1L209C24	34098	.22105	.22105	1731	1731	72.12898	72.12898	472.737
210	REFRIG NM	A1L210C24	65524	.42477	.42477	3326	3326	138.607	138.6068	472.737
211	FLAT TOFC	A1L211C24	599226	3.88459	3.88459	30421	30421	1267	1267	472.737
212	FLAT MULTILEVEL	A1L212C24	51167	.3317	.3317	2597	2597	108.236	108.2363	472.737
213	FLAT GENERAL	A1L213C24	1290	.00836752	.00836752	65.52911	65.52911	2.73038	2.73038	472.737
214	FLAT OTHER	A1L214C24	149133	.96678	.96678	7571	7571	315.469	315.4685	472.737
215	ALL OTHER CAR TYPES	A1L215C24	35210	.22826	.22826	1787	1787	74.48283	74.48283	472.736
216	TOTAL	A1L216C24	3890895	25.22342	25.22342	197533	197533	8230	8230	472.736

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	14.8	.00009392	.00009392	.75557	.75557	.03148	.03148	470.109
202	BOX 50 FOOT	A1L202C27	18753	.11901	.11901	957.4188	957.4188	39.89245	39.89245	470.109
203	BOX EQUIPPED	A1L203C27	295347	1.87421	1.87421	15078	15078	628.253	628.253	470.109
204	GONDOLA PLAIN	A1L204C27	670730	4.2563	4.2563	34242	34242	1426	1426	470.109
205	GONDOLA EQUIPPED	A1L205C27	160527	1.01867	1.01867	8195	8195	341.468	341.468	470.109
206	COVERED HOPPER	A1L206C27	1420638	9.01505	9.01505	72526	72526	3021	3021	470.109
207	HOPPER OTG	A1L207C27	129319	.82063	.82063	6602	6602	275.084	275.0838	470.109
208	HOPPER OTS	A1L208C27	272908	1.73181	1.73181	13932	13932	580.521	580.5211	470.109
209	REFRIG MECH	A1L209C27	36629	.23244	.23244	1870	1870	77.91682	77.91682	470.109
210	REFRIG NM	A1L210C27	71308	.45251	.45251	3640	3640	151.686	151.6857	470.109
211	FLAT TOFC	A1L211C27	599833	3.80641	3.80641	30622	30622	1275	1275	470.109
212	FLAT MULTILEVEL	A1L212C27	52798	.33505	.33505	2695	2695	112.311	112.3114	470.109
213	FLAT GENERAL	A1L213C27	1338	.00849446	.00849446	68.33818	68.33818	2.84742	2.84742	470.109
214	FLAT OTHER	A1L214C27	159837	1.0143	1.0143	8160	8160	340.002	340.0016	470.109
215	ALL OTHER CAR TYPES	A1L215C27	32445	.20589	.20589	1656	1656	69.01591	69.01591	470.109
216	TOTAL	A1L216C27	3922430	24.89087	24.89087	200247	200247	8343	8343	470.109

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	11.877	A1L502C5	1.8	21.3786	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	216.769	A1L503C5	2	433.538	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	582.985	A1L504C5	2	1165	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	164.981	A1L505C5	2	329.962	A1L525C1	1
306	COVERED HOPPER	A1L312C3	1398	A1L506C5	2	2796	A1L526C1	1
307	HOPPER OTG	A1L313C3	139.627	A1L507C5	2	279.254	A1L527C1	1
308	HOPPER OTS	A1L314C3	294.137	A1L508C5	2	588.274	A1L528C1	1
309	REFRIG MECH	A1L316C3	23.437	A1L509C5	2	46.874	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	40.596	A1L510C5	2	81.192	A1L530C1	1
311	FLAT TOFC	A1L317C3	254.449	A1L511C5	1	254.449	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	32.908	A1L512C5	2	65.816	A1L532C1	1
313	FLAT GENERAL	A1L319C3	1.213	A1L513C5	2	2.426	A1L533C1	1
314	FLAT OTHER	A1L320C3	125.022	A1L514C5	2	250.044	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	569.417	A1L515C5	2	1138	A1L535C1	1
316	TOTAL	A1L324C3	3855	A1L516C5	1.9	7325	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	21.3786	A1L521C6	2	23.754	A1L522C9	4	85.5144	222.3374
303	433.538	A1L523C6	2	433.538	A1L523C9	4	1734	4508
304	1165	A1L524C6	2	1165	A1L524C9	4	4663	12126
305	329.962	A1L525C6	2	329.962	A1L525C9	4	1319	3431
306	2796	A1L526C6	2	2796	A1L526C9	4	11185	29083
307	279.254	A1L527C6	2	279.254	A1L527C9	4	1117	2904
308	588.274	A1L528C6	2	588.274	A1L528C9	4	2353	6118
309	46.874	A1L529C6	2	46.874	A1L529C9	4	187.496	487.4896
310	81.192	A1L530C6	2	81.192	A1L530C9	4	324.768	844.3968
311	254.449	A1L531C6	2	508.898	A1L531C9	4	1017	2646
312	65.816	A1L532C6	2	65.816	A1L532C9	4	263.264	684.4864
313	2.426	A1L533C6	2	2.426	A1L533C9	4	9.704	25.2304
314	250.044	A1L534C6	2	250.044	A1L534C9	4	1000	2600
315	1138	A1L535C6	2	1138	A1L535C9	4	4555	11843
316	7325	A1L536C6	2	7711	A1L536C9	4	29303	76187

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.008	A1L501C5	1.8	.0144	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	11.382	A1L502C5	1.8	20.4876	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	193.2315	A1L503C5	2	386.463	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	618.514	A1L504C5	2	1237	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	160.99	A1L505C5	2	321.98	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1394	A1L506C5	2	2789	A1L526C1	1
307	HOPPER OTG	A1L313C16	144.854	A1L507C5	2	289.708	A1L527C1	1
308	HOPPER OTS	A1L314C16	295.7165	A1L508C5	2	591.433	A1L528C1	1
309	REFRIG MECH	A1L316C16	22.0505	A1L509C5	2	44.101	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	41.7885	A1L510C5	2	83.577	A1L530C1	1
311	FLAT TOFC	A1L317C16	263.295	A1L511C5	1	263.295	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	30.858	A1L512C5	2	61.716	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.36	A1L513C5	2	2.72	A1L533C1	1
314	FLAT OTHER	A1L320C16	121.622	A1L514C5	2	243.244	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	543.5175	A1L515C5	2	1087	A1L535C1	1
316	TOTAL	A1L324C16	3843	A1L516C5	1.9	7303	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0144	A1L521C6	2	.016	A1L521C9	4	.0576	.14976
302	20.4876	A1L522C6	2	22.764	A1L522C9	4	81.9504	213.071
303	386.463	A1L523C6	2	386.463	A1L523C9	4	1545	4019
304	1237	A1L524C6	2	1237	A1L524C9	4	4948	12865
305	321.98	A1L525C6	2	321.98	A1L525C9	4	1287	3348
306	2789	A1L526C6	2	2789	A1L526C9	4	11156	29007
307	289.708	A1L527C6	2	289.708	A1L527C9	4	1158	3012
308	591.433	A1L528C6	2	591.433	A1L528C9	4	2365	6150
309	44.101	A1L529C6	2	44.101	A1L529C9	4	176.404	458.6504
310	83.577	A1L530C6	2	83.577	A1L530C9	4	334.308	869.2008
311	263.295	A1L531C6	2	526.59	A1L531C9	4	1053	2738
312	61.716	A1L532C6	2	61.716	A1L532C9	4	246.864	641.8464
313	2.72	A1L533C6	2	2.72	A1L533C9	4	10.88	28.288
314	243.244	A1L534C6	2	243.244	A1L534C9	4	972.9761	2529
315	1087	A1L535C6	2	1087	A1L535C9	4	4348	11305
316	7303	A1L536C6	2	7687	A1L536C9	4	29212	75953

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.01733	A1L501C5	1.8	.0312	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	10.96633	A1L502C5	1.8	19.7394	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	188.7233	A1L503C5	2	377.4467	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	630.6093	A1L504C5	2	1261	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	145.5243	A1L505C5	2	291.0487	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1323	A1L506C5	2	2646	A1L526C1	1
307	HOPPER OTG	A1L313C17	147.8027	A1L507C5	2	295.6053	A1L527C1	1
308	HOPPER OTS	A1L314C17	313.2833	A1L508C5	2	626.5667	A1L528C1	1
309	REFRIG MECH	A1L316C17	21.87333	A1L509C5	2	43.74667	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	45.54367	A1L510C5	2	91.08734	A1L530C1	1
311	FLAT TOFC	A1L317C17	266.4627	A1L511C5	1	266.4627	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	29.37733	A1L512C5	2	58.75467	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.20633	A1L513C5	2	2.41267	A1L533C1	1
314	FLAT OTHER	A1L320C17	117.67	A1L514C5	2	235.34	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	463.9814	A1L515C5	2	927.9628	A1L535C1	1
316	TOTAL	A1L324C17	3706	A1L516C5	1.9	7042	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0312	A1L521C6	2		.03467	A1L521C9	4	.1248	.32448
302	19.7394	A1L522C6	2		21.93267	A1L522C9	4	78.9576	205.2898
303	377.447	A1L523C6	2		377.4467	A1L523C9	4	1509	3925
304	1261	A1L524C6	2		1261	A1L524C9	4	5044	13116
305	291.049	A1L525C6	2		291.0487	A1L525C9	4	1164	3026
306	2646	A1L526C6	2		2646	A1L526C9	4	10587	27526
307	295.605	A1L527C6	2		295.6053	A1L527C9	4	1182	3074
308	626.567	A1L528C6	2		626.5667	A1L528C9	4	2506	6516
309	43.74667	A1L529C6	2		43.74667	A1L529C9	4	174.9867	454.9653
310	91.08734	A1L530C6	2		91.08734	A1L530C9	4	364.3493	947.3083
311	266.463	A1L531C6	2		532.9254	A1L531C9	4	1065	2771
312	58.75467	A1L532C6	2		58.75467	A1L532C9	4	235.0187	611.0485
313	2.41267	A1L533C6	2		2.41267	A1L533C9	4	9.65067	25.09174
314	235.34	A1L534C6	2		235.34	A1L534C9	4	941.3601	2447
315	927.963	A1L535C6	2		927.9628	A1L535C9	4	3711	9650
316	7042	A1L536C6	2		7412	A1L536C9	4	28168	73239

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		
301	BOX 40 FOOT	A1L301C18	.03075	A1L501C5	1.8	.05535	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	12.4145	A1L502C5	1.8	22.3461	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	202.133	A1L503C5	2	404.266	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	643.1093	A1L504C5	2	1286	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	154.607	A1L505C5	2	309.214	A1L525C1	1
306	COVERED HOPPER	A1L312C18	1348	A1L506C5	2	2697	A1L526C1	1
307	HOPPER OTG	A1L313C18	160.6908	A1L507C5	2	321.3815	A1L527C1	1
308	HOPPER OTS	A1L314C18	377.23	A1L508C5	2	754.46	A1L528C1	1
309	REFER MECH	A1L316C18	23.412	A1L509C5	2	46.824	A1L529C1	1
310	REFER NON MECH	A1L315C18	51.11975	A1L510C5	2	102.2395	A1L530C1	1
311	FLAT TOFC	A1L317C18	275.5335	A1L511C5	1	275.5335	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	30.61775	A1L512C5	2	61.2355	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.129	A1L513C5	2	2.258	A1L533C1	1
314	FLAT OTHER	A1L320C18	124.903	A1L514C5	2	249.806	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	420.8398	A1L515C5	2	841.6796	A1L535C1	1
316	TOTAL	A1L324C18	3826	A1L516C5	1.9	7270	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.05535	A1L521C6	2	.0615	A1L521C9	4	.2214	.57564
302	22.3461	A1L521C6	2	24.829	A1L522C9	4	89.3844	232.3994
303	404.266	A1L523C6	2	404.266	A1L523C9	4	1617	4204
304	1286	A1L524C6	2	1286	A1L524C9	4	5144	13376
305	309.214	A1L525C6	2	309.214	A1L525C9	4	1236	3215
306	2697	A1L526C6	2	2697	A1L526C9	4	10788	28050
307	321.382	A1L527C6	2	321.3815	A1L527C9	4	1285	3342
308	754.46	A1L528C6	2	754.46	A1L528C9	4	3017	7846
309	46.824	A1L529C6	2	46.824	A1L529C9	4	187.296	486.9696
310	102.24	A1L530C6	2	102.2395	A1L530C9	4	408.958	1063
311	275.534	A1L531C6	2	551.067	A1L531C9	4	1102	2865
312	61.2355	A1L532C6	2	61.2355	A1L532C9	4	244.942	636.8492
313	2.258	A1L533C6	2	2.258	A1L533C9	4	9.032	23.4832
314	249.806	A1L534C6	2	249.806	A1L534C9	4	999.224	2597
315	841.68	A1L535C6	2	841.6796	A1L535C9	4	3366	8753
316	7270	A1L536C6	2	7652	A1L536C9	4	29080	75608

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0368	A1L501C5	1.8	.06624	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.2522	A1L502C5	1.8	23.85396	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	215.8966	A1L503C5	2	431.7932	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	652.5926	A1L504C5	2	1305	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	162.6728	A1L505C5	2	325.3456	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1340	A1L506C5	2	2680	A1L526C1	1
307	HOPPER OTG	A1L313C19	168.6298	A1L507C5	2	337.2596	A1L527C1	1
308	HOPPER OTS	A1L314C19	421.925	A1L508C5	2	843.85	A1L528C1	1
309	REFRIG MECH	A1L316C19	24.768	A1L509C5	2	49.536	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	56.6572	A1L510C5	2	113.3144	A1L530C1	1
311	FLAT TOFC	A1L317C19	284.036	A1L511C5	1	284.036	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	32.3832	A1L512C5	2	64.76641	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.1118	A1L513C5	2	2.2236	A1L533C1	1
314	FLAT OTHER	A1L320C19	134.0814	A1L514C5	2	268.1628	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	401.5842	A1L515C5	2	803.1684	A1L535C1	1
316	TOTAL	A1L324C19	3909	A1L516C5	1.9	7428	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.06624	A1L521C6	2	.0736	A1L521C9	4	.26496
302	23.85396	A1L522C6	2	26.5044	A1L522C9	4	95.41585
303	431.793	A1L523C6	2	431.7932	A1L523C9	4	1727
304	1305	A1L524C6	2	1305	A1L524C9	4	5220
305	325.346	A1L525C6	2	325.3456	A1L525C9	4	1301
306	2680	A1L526C6	2	2680	A1L526C9	4	10720
307	337.26	A1L527C6	2	337.2596	A1L527C9	4	1349
308	843.85	A1L528C6	2	843.85	A1L528C9	4	3375
309	49.536	A1L529C6	2	49.536	A1L529C9	4	198.144
310	113.314	A1L530C6	2	113.3144	A1L530C9	4	453.2576
311	284.036	A1L531C6	2	568.072	A1L531C9	4	1136
312	64.76641	A1L532C6	2	64.76641	A1L532C9	4	259.0656
313	2.2236	A1L533C6	2	2.2236	A1L533C9	4	8.8944
314	268.163	A1L534C6	2	268.1628	A1L534C9	4	1072
315	803.168	A1L535C6	2	803.1684	A1L535C9	4	3212
316	7428	A1L536C6	2	7819	A1L536C9	4	29714

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.15352	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	11.877	A1L542C9	.60144	7.1433	B3L802C3	1.69674
403	BOX EQUIPPED	A1L305C3	216.769	A1L543C9	.60482	131.1071	B3L803C3	1.71082
404	GONDOLA PLAIN	A1L308C3	582.985	A1L544C9	.23595	137.5564	B3L804C3	1.93743
405	GONDOLA EQUIPPED	A1L309C3	164.981	A1L545C9	.45849	75.64159	B3L805C3	1.9019
406	COVERED HOPPER	A1L312C3	1398	A1L546C9	.18611	260.2322	B3L806C3	1.97101
407	HOPPER OTG	A1L313C3	139.627	A1L547C9	.39506	55.16115	B3L807C3	2.19884
408	HOPPER OTS	A1L314C3	294.137	A1L548C9	.31008	91.20675	B3L808C3	2.06917
409	REFER MECH	A1L316C3	23.437	A1L549C9	.48287	11.31707	B3L809C3	1.48891
410	REFER NON MECH	A1L315C3	40.596	A1L550C9	.1254	5.09082	B3L810C3	1.76738
411	FLAT TOFC	A1L317C3	254.449	A1L551C9	.01796	4.5697	B3L811C3	1.10614
412	FLAT MULTILEVEL	A1L318C3	32.908	A1L552C9	.19253	6.33573	B3L812C3	1.24012
413	FLAT GENERAL	A1L319C3	1.213	A1L553C9	1	1.213	B3L813C3	4.43704
414	FLAT OTHER	A1L320C3	125.022	A1L554C9	.36285	45.3641	B3L814C3	1.95181
415	ALL OTHER CAR TYPES	A1L323C3	569.417	A1L555C9	.25665	146.1403	B3L815C3	2.20016
416	TOTAL	A1L324C3	3855	A1L556C9	.15352	591.9137	B3L816C3	1.72345

## WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.12035	A1L522C2	.5	6.06017	A1L522C10	2.75	33.33095	86.66047
403	224.3004	A1L523C2	.5	112.1502	A1L523C10	2.75	616.8261	1603
404	266.5065	A1L524C2	.5	133.2533	A1L524C10	2.75	732.8929	1905
405	143.8626	A1L525C2	.5	71.93132	A1L525C10	2.75	395.6223	1028
406	512.9207	A1L526C2	.5	256.4603	A1L526C10	2.75	1410	3667
407	121.2905	A1L527C2	.5	60.64527	A1L527C10	2.75	333.549	867.2273
408	188.7224	A1L528C2	.5	94.36119	A1L528C10	2.75	518.9865	1349
409	16.85008	A1L529C2	.5	8.42504	A1L529C10	2.75	46.33773	120.4781
410	8.99741	A1L530C2	.5	4.4987	A1L530C10	2.75	24.74287	64.33145
411	5.05471	A1L531C2	.5	2.52735	A1L531C10	2.75	13.90045	36.14116
412	7.8571	A1L532C2	.5	3.92855	A1L532C10	2.75	21.60702	56.17826
413	5.38213	A1L533C2	.5	2.69106	A1L533C10	2.75	14.80085	38.4822
414	88.54218	A1L534C2	.5	44.27109	A1L534C10	2.75	243.491	633.0766
415	321.5314	A1L535C2	.5	160.7657	A1L535C10	2.75	884.2114	2298
416	1020	A1L536C2	.5	510.068	A1L536C10	2.75	2805	7293



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.008	A1L541C54	.15877	.00127016	B3L801C9	13
402	BOX 50 FOOT	A1L304C16	11.382	A1L542C54	.61535	7.00387	B3L802C9	1.69342
403	BOX EQUIPPED	A1L305C16	193.2315	A1L543C54	.56582	109.3338	B3L803C9	1.72157
404	GONDOLA PLAIN	A1L308C16	618.514	A1L544C54	.22828	141.1966	B3L804C9	1.9659
405	GONDOLA EQUIPPED	A1L309C16	160.99	A1L545C54	.40665	65.46701	B3L805C9	1.93172
406	COVERED HOPPER	A1L312C16	1394	A1L546C54	.18632	259.8489	B3L806C9	1.97242
407	HOPPER OTG	A1L313C16	144.854	A1L547C54	.51288	74.29307	B3L807C9	2.11765
408	HOPPER OTS	A1L314C16	295.7165	A1L548C54	.32579	96.34231	B3L808C9	2.04182
409	REFER MECH	A1L316C16	22.0505	A1L549C54	.4577	10.09243	B3L809C9	1.52555
410	REFER NON MECH	A1L315C16	41.7885	A1L550C54	.18061	7.5473	B3L810C9	1.76588
411	FLAT TOFC	A1L317C16	263.295	A1L551C54	.01829	4.81609	B3L811C9	1.11252
412	FLAT MULTILEVEL	A1L318C16	30.858	A1L552C54	.2563	7.90903	B3L812C9	1.24176
413	FLAT GENERAL	A1L319C16	1.36	A1L553C54	1	1.36	B3L813C9	3.79904
414	FLAT OTHER	A1L320C16	121.622	A1L554C54	.34086	41.45569	B3L814C9	1.96956
415	ALL OTHER CAR TYPES	A1L323C16	543.5175	A1L555C54	.25105	136.4479	B3L815C9	2.06716
416	TOTAL	A1L324C16	3843	A1L556C54	.15877	610.2795	B3L816C9	1.73693

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.01651	A1L521C2	.5	.00825604	A1L521C10	2.75	.04541	.11806
402	11.86053	A1L522C2	.5	5.93027	A1L522C10	2.75	32.61646	84.80279
403	188.2256	A1L523C2	.5	94.11278	A1L523C10	2.75	517.6203	1345
404	277.5787	A1L524C2	.5	138.7894	A1L524C10	2.75	763.3416	1984
405	126.4641	A1L525C2	.5	63.23207	A1L525C10	2.75	347.7763	904.2185
406	512.5307	A1L526C2	.5	256.2653	A1L526C10	2.75	1409	3664
407	157.3268	A1L527C2	.5	78.66342	A1L527C10	2.75	432.6488	1124
408	196.7137	A1L528C2	.5	98.35687	A1L528C10	2.75	540.9628	1406
409	15.3965	A1L529C2	.5	7.69825	A1L529C10	2.75	42.34038	110.085
410	13.32765	A1L530C2	.5	6.66383	A1L530C10	2.75	36.65104	95.29271
411	5.358	A1L531C2	.5	2.679	A1L531C10	2.75	14.73449	38.30967
412	9.82108	A1L532C2	.5	4.91054	A1L532C10	2.75	27.00798	70.22075
413	5.1667	A1L533C2	.5	2.58335	A1L533C10	2.75	14.20842	36.9419
414	81.64934	A1L534C2	.5	40.82467	A1L534C10	2.75	224.5357	583.7927
415	282.0591	A1L535C2	.5	141.0296	A1L535C10	2.75	775.6626	2016
416	1060	A1L536C2	.5	530.0075	A1L536C10	2.75	2915	7579

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.01733	A1L541C63	.1603	.00277861	B3L801C15	10.33333
402	BOX 50 FOOT	A1L304C17	10.96633	A1L542C63	.61646	6.76031	B3L802C15	1.7357
403	BOX EQUIPPED	A1L305C17	188.7233	A1L543C63	.53006	100.0343	B3L803C15	1.75007
404	GONDOLA PLAIN	A1L308C17	630.6093	A1L544C63	.23617	148.9288	B3L804C15	1.9861
405	GONDOLA EQUIPPED	A1L309C17	145.5243	A1L545C63	.39763	57.865	B3L805C15	1.96716
406	COVERED HOPPER	A1L312C17	1323	A1L546C63	.18026	238.5488	B3L806C15	1.97142
407	HOPPER OTG	A1L313C17	147.8027	A1L547C63	.50583	74.76293	B3L807C15	2.13281
408	HOPPER OTS	A1L314C17	313.2833	A1L548C63	.32365	101.3932	B3L808C15	2.04174
409	REFER MECH	A1L316C17	21.87333	A1L549C63	.4602	10.06603	B3L809C15	1.53964
410	REFER NON MECH	A1L315C17	45.54367	A1L550C63	.26507	12.07234	B3L810C15	1.72946
411	FLAT TOFC	A1L317C17	266.4627	A1L551C63	.01842	4.90711	B3L811C15	1.1093
412	FLAT MULTILEVEL	A1L318C17	29.37733	A1L552C63	.2728	8.01405	B3L812C15	1.26087
413	FLAT GENERAL	A1L319C17	1.20633	A1L553C63	1	1.20633	B3L813C15	4.10211
414	FLAT OTHER	A1L320C17	117.67	A1L554C63	.34503	40.59945	B3L814C15	1.98476
415	ALL OTHER CAR TYPES	A1L323C17	463.9814	A1L555C63	.24858	115.3384	B3L815C15	2.06284
416	TOTAL	A1L324C17	3706	A1L556C63	.1603	594.1572	B3L816C15	1.73661

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE
	C23*C24 (25)	SOURCE	SWITCH (26)		C25*C26 (27)	SOURCE	SWITCH (28)		C25*C28 (29)	C29*L121C1 (30)
401	.02871	A1L521C2	.5		.01436	A1L521C10	2.75		.07896	.20529
402	11.73385	A1L522C2	.5		5.86692	A1L522C10	2.75		32.26808	83.89699
403	175.0672	A1L523C2	.5		87.5336	A1L523C10	2.75		481.4348	1251
404	295.7867	A1L524C2	.5		147.8934	A1L524C10	2.75		813.4135	2114
405	113.8295	A1L525C2	.5		56.91477	A1L525C10	2.75		313.0312	813.8812
406	470.2807	A1L526C2	.5		235.1403	A1L526C10	2.75		1293	3362
407	159.4551	A1L527C2	.5		79.72757	A1L527C10	2.75		438.5017	1140
408	207.0188	A1L528C2	.5		103.5094	A1L528C10	2.75		569.3017	1480
409	15.49808	A1L529C2	.5		7.74904	A1L529C10	2.75		42.61972	110.8113
410	20.87862	A1L530C2	.5		10.43931	A1L530C10	2.75		57.41619	149.2821
411	5.44345	A1L531C2	.5		2.72173	A1L531C10	2.75		14.96949	38.92067
412	10.10466	A1L532C2	.5		5.05233	A1L532C10	2.75		27.78782	72.24834
413	4.94852	A1L533C2	.5		2.47426	A1L533C10	2.75		13.60842	35.38189
414	80.58032	A1L534C2	.5		40.29016	A1L534C10	2.75		221.5959	576.1493
415	237.925	A1L535C2	.5		118.9625	A1L535C10	2.75		654.2938	1701
416	1031	A1L536C2	.5		515.9111	A1L536C10	2.75		2837	7377

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.03075	A1L541C72	.164	.00504285	B3L801C21	8.83333
402	BOX 50 FOOT	A1L304C18	12.4145	A1L542C72	.59873	7.4329	B3L802C21	1.73729
403	BOX EQUIPPED	A1L305C18	202.133	A1L543C72	.52139	105.3892	B3L803C21	1.7577
404	GONDOLA PLAIN	A1L308C18	643.1093	A1L544C72	.24309	156.3311	B3L804C21	2.00059
405	GONDOLA EQUIPPED	A1L309C18	154.607	A1L545C72	.41389	63.99051	B3L805C21	1.96119
406	COVERED HOPPER	A1L312C18	1348	A1L546C72	.18746	252.8073	B3L806C21	1.97048
407	HOPPER OTG	A1L313C18	160.6908	A1L547C72	.55271	88.81555	B3L807C21	2.09924
408	HOPPER OTS	A1L314C18	377.23	A1L548C72	.31906	120.3606	B3L808C21	2.03037
409	REFER MECH	A1L316C18	23.412	A1L549C72	.49609	11.61439	B3L809C21	1.57437
410	REFER NON MECH	A1L315C18	51.11975	A1L550C72	.32096	16.40716	B3L810C21	1.70313
411	FLAT TOFC	A1L317C18	275.5335	A1L551C72	.01913	5.272	B3L811C21	1.10871
412	FLAT MULTILEVEL	A1L318C18	30.61775	A1L552C72	.28885	8.844	B3L812C21	1.2625
413	FLAT GENERAL	A1L319C18	1.129	A1L553C72	.51565	.58216	B3L813C21	3.4956
414	FLAT OTHER	A1L320C18	124.903	A1L554C72	.34252	42.78184	B3L814C21	1.99828
415	ALL OTHER CAR TYPES	A1L323C18	420.8398	A1L555C72	.25509	107.351	B3L815C21	2.33219
416	TOTAL	A1L324C18	3826	A1L556C72	.164	627.5024	B3L816C21	1.73975

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.04455	A1L521C2	.5	.02227	A1L521C10	2.75	.1225	.3185
402	12.9131	A1L522C2	.5	6.45655	A1L522C10	2.75	35.51102	92.32866
403	185.2429	A1L523C2	.5	92.62146	A1L523C10	2.75	509.4181	1324
404	312.7542	A1L524C2	.5	156.3771	A1L524C10	2.75	860.074	2236
405	125.4974	A1L525C2	.5	62.74871	A1L525C10	2.75	345.1179	897.3066
406	498.1529	A1L526C2	.5	249.0764	A1L526C10	2.75	1369	3561
407	186.4449	A1L527C2	.5	93.22243	A1L527C10	2.75	512.7234	1333
408	244.3766	A1L528C2	.5	122.1883	A1L528C10	2.75	672.0357	1747
409	18.2853	A1L529C2	.5	9.14265	A1L529C10	2.75	50.28456	130.7399
410	27.94352	A1L530C2	.5	13.97176	A1L530C10	2.75	76.84468	199.7962
411	5.84514	A1L531C2	.5	2.92257	A1L531C10	2.75	16.07414	41.79276
412	11.16555	A1L532C2	.5	5.58278	A1L532C10	2.75	30.70527	79.83369
413	2.03501	A1L533C2	.5	1.01751	A1L533C10	2.75	5.59629	14.55035
414	85.49002	A1L534C2	.5	42.74501	A1L534C10	2.75	235.0975	611.2536
415	250.3623	A1L535C2	.5	125.1812	A1L535C10	2.75	688.4964	1790
416	1091	A1L536C2	.5	545.8488	A1L536C10	2.75	3002	7805

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0368	A1L541C81	.16891	.00621605	B3L801C27	8.22222
402	BOX 50 FOOT	A1L304C19	13.2522	A1L542C81	.58356	7.73348	B3L802C27	1.7437
403	BOX EQUIPPED	A1L305C19	215.8966	A1L543C81	.51691	111.5989	B3L803C27	1.76511
404	GONDOLA PLAIN	A1L308C19	652.5926	A1L544C81	.24866	162.2766	B3L804C27	2.00617
405	GONDOLA EQUIPPED	A1L309C19	162.6728	A1L545C81	.42326	68.85245	B3L805C27	1.96546
406	COVERED HOPPER	A1L312C19	1340	A1L546C81	.19787	265.1738	B3L806C27	1.97003
407	HOPPER OTG	A1L313C19	168.6298	A1L547C81	.59297	99.99185	B3L807C27	2.11726
408	HOPPER OTS	A1L314C19	421.925	A1L548C81	.30784	129.885	B3L808C27	2.02434
409	REFER MECH	A1L316C19	24.768	A1L549C81	.52189	12.92609	B3L809C27	1.60834
410	REFER NON MECH	A1L315C19	56.6572	A1L550C81	.36311	20.57271	B3L810C27	1.70078
411	FLAT TOFC	A1L317C19	284.036	A1L551C81	.02202	6.25527	B3L811C27	1.10993
412	FLAT MULTILEVEL	A1L318C19	32.3832	A1L552C81	.31249	10.11953	B3L812C27	1.25224
413	FLAT GENERAL	A1L319C19	1.1118	A1L553C81	.49974	.55561	B3L813C27	3.35153
414	FLAT OTHER	A1L320C19	134.0814	A1L554C81	.33729	45.2242	B3L814C27	1.9964
415	ALL OTHER CAR TYPES	A1L323C19	401.5842	A1L555C81	.27304	109.649	B3L815C27	2.57975
416	TOTAL	A1L324C19	3909	A1L556C81	.16891	660.4116	B3L816C27	1.74219

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.05111	A1L521C2	.5	.02555	A1L521C10	2.75	.14055	.36543
402	13.48484	A1L522C2	.5	6.74242	A1L522C10	2.75	37.08332	96.41664
403	196.9844	A1L523C2	.5	98.4922	A1L523C10	2.75	541.7071	1408
404	325.5542	A1L524C2	.5	162.7771	A1L524C10	2.75	895.2742	2327
405	135.3266	A1L525C2	.5	67.66329	A1L525C10	2.75	372.1481	967.5851
406	522.4017	A1L526C2	.5	261.2008	A1L526C10	2.75	1436	3735
407	211.7083	A1L527C2	.5	105.8541	A1L527C10	2.75	582.1977	1513
408	262.9318	A1L528C2	.5	131.4659	A1L528C10	2.75	723.0625	1879
409	20.7896	A1L529C2	.5	10.3948	A1L529C10	2.75	57.1714	148.6456
410	34.98958	A1L530C2	.5	17.49479	A1L530C10	2.75	96.22135	250.1755
411	6.94293	A1L531C2	.5	3.47147	A1L531C10	2.75	19.09307	49.64197
412	12.67206	A1L532C2	.5	6.33603	A1L532C10	2.75	34.84815	90.6052
413	1.86214	A1L533C2	.5	.93107	A1L533C10	2.75	5.12087	13.31427
414	90.28538	A1L534C2	.5	45.14269	A1L534C10	2.75	248.2848	645.5404
415	282.8671	A1L535C2	.5	141.4335	A1L535C10	2.75	777.8844	2022
416	1150	A1L536C2	.5	575.2823	A1L536C10	2.75	3164	8226

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	11.877	A1L502C11	.03266	.38789	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	216.769	A1L503C11	.04292	9.30373	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	582.985	A1L504C11	.04292	25.02172	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	164.981	A1L505C11	.04292	7.08098	A1L505C5	2
506	COVERED HOPPER	A1L312C3	1398	A1L506C11	.04292	60.01247	A1L506C5	2
507	HOPPER OTG	A1L313C3	139.627	A1L507C11	.04292	5.99279	A1L507C5	2
508	HOPPER OTS	A1L314C3	294.137	A1L508C11	.04292	12.62436	A1L508C5	2
509	REFER MECH	A1L316C3	23.437	A1L509C11	.04292	1.00592	A1L509C5	2
510	REFER NON MECH	A1L315C3	40.596	A1L510C11	.04292	1.74238	A1L510C5	2
511	FLAT TOFC	A1L317C3	254.449	A1L511C11	.03266	8.31005	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	32.908	A1L512C11	.04292	1.41241	A1L512C5	2
513	FLAT GENERAL	A1L319C3	1.213	A1L513C11	.04292	.05206	A1L513C5	2
514	FLAT OTHER	A1L320C3	125.022	A1L514C11	.04292	5.36594	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	569.417	A1L515C11	.04292	24.43938	A1L515C5	2
516	TOTAL	A1L324C3	3855	A1L516C11	.03266	125.9219	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.6982	A1L522C3	2	1.39641	A1L522C7	4	1.55156	A1L522C11	6	4.18922	10.89198
503	18.60745	A1L523C3	2	37.21491	A1L523C7	4	37.21491	A1L523C11	6	111.6447	290.2763
504	50.04343	A1L524C3	2	100.0869	A1L524C7	4	100.0869	A1L524C11	6	300.2606	780.6775
505	14.16197	A1L525C3	2	28.32394	A1L525C7	4	28.32394	A1L525C11	6	84.97181	220.9267
506	120.0249	A1L526C3	2	240.0499	A1L526C7	4	240.0499	A1L526C11	6	720.1496	1872
507	11.98558	A1L527C3	2	23.97116	A1L527C7	4	23.97116	A1L527C11	6	71.91349	186.9751
508	25.24872	A1L528C3	2	50.49744	A1L528C7	4	50.49744	A1L528C11	6	151.4923	393.88
509	2.01183	A1L529C3	2	4.02366	A1L529C7	4	4.02366	A1L529C11	6	12.07099	31.38458
510	3.48476	A1L530C3	2	6.96952	A1L530C7	4	6.96952	A1L530C11	6	20.90857	54.36227
511	8.31005	A1L531C3	2	16.6201	A1L531C7	4	33.2402	A1L531C11	6	49.8603	129.6368
512	2.82482	A1L532C3	2	5.64965	A1L532C7	4	5.64965	A1L532C11	6	16.94894	44.06724
513	.10412	A1L533C3	2	.20825	A1L533C7	4	.20825	A1L533C11	6	.62474	1.62433
514	10.73189	A1L534C3	2	21.46378	A1L534C7	4	21.46378	A1L534C11	6	64.39134	167.4175
515	48.87876	A1L535C3	2	97.75752	A1L535C7	4	97.75752	A1L535C11	6	293.2726	762.5086
516	239.2517	A1L536C3	2	478.5034	A1L536C7	4	503.6878	A1L536C11	6	1435	3732

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	.008	A1L501C11	.03266	.00026127	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	11.382	A1L502C11	.03266	.37172	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	193.2315	A1L503C11	.04292	8.2935	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	618.514	A1L504C11	.04292	26.54662	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	160.99	A1L505C11	.04292	6.90969	A1L505C5	2
506	COVERED HOPPER	A1L312C16	1394	A1L506C11	.04292	59.85664	A1L506C5	2
507	HOPPER OTG	A1L313C16	144.854	A1L507C11	.04292	6.21713	A1L507C5	2
508	HOPPER OTS	A1L314C16	295.7165	A1L508C11	.04292	12.69215	A1L508C5	2
509	REFER MECH	A1L316C16	22.0505	A1L509C11	.04292	.94641	A1L509C5	2
510	REFER NON MECH	A1L315C16	41.7885	A1L510C11	.04292	1.79356	A1L510C5	2
511	FLAT TOFC	A1L317C16	263.295	A1L511C11	.03266	8.59895	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	30.858	A1L512C11	.04292	1.32443	A1L512C5	2
513	FLAT GENERAL	A1L319C16	1.36	A1L513C11	.04292	.05837	A1L513C5	2
514	FLAT OTHER	A1L320C16	121.622	A1L514C11	.04292	5.22002	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	543.5175	A1L515C11	.04292	23.32777	A1L515C5	2
516	TOTAL	A1L324C16	3843	A1L516C11	.03266	125.5346	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00047029	A1L521C3	2	.00094058	A1L521C7	4	.00104509	A1L521C11	6	.00282174	.00733652
502	.6691	A1L522C3	2	1.33821	A1L522C7	4	1.4869	A1L522C11	6	4.01463	10.43803
503	16.58699	A1L523C3	2	33.17399	A1L523C7	4	33.17399	A1L523C11	6	99.52196	258.7571
504	53.09325	A1L524C3	2	106.1865	A1L524C7	4	106.1865	A1L524C11	6	318.5595	828.2545
505	13.81938	A1L525C3	2	27.63876	A1L525C7	4	27.63876	A1L525C11	6	82.91629	215.5823
506	119.7133	A1L526C3	2	239.4266	A1L526C7	4	239.4266	A1L526C11	6	718.2797	1867
507	12.43427	A1L527C3	2	24.86854	A1L527C7	4	24.86854	A1L527C11	6	74.60561	193.9746
508	25.38431	A1L528C3	2	50.76861	A1L528C7	4	50.76861	A1L528C11	6	152.3058	395.9951
509	1.89281	A1L529C3	2	3.78563	A1L529C7	4	3.78563	A1L529C11	6	11.35689	29.52791
510	3.58712	A1L530C3	2	7.17425	A1L530C7	4	7.17425	A1L530C11	6	21.52275	55.95915
511	8.59895	A1L531C3	2	17.1979	A1L531C7	4	34.39581	A1L531C11	6	51.59371	134.1436
512	2.64885	A1L532C3	2	5.2977	A1L532C7	4	5.2977	A1L532C11	6	15.89311	41.32207
513	.11674	A1L533C3	2	.23348	A1L533C7	4	.23348	A1L533C11	6	.70045	1.82118
514	10.44003	A1L534C3	2	20.88007	A1L534C7	4	20.88007	A1L534C11	6	62.6402	162.8645
515	46.65555	A1L535C3	2	93.31109	A1L535C7	4	93.31109	A1L535C11	6	279.9333	727.8264
516	238.5157	A1L536C3	2	477.0314	A1L536C7	4	502.1383	A1L536C11	6	1431	3720

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	.01733	AlL501C11	.03266	.00056609	AlL501C5	1.8			
502	BOX 50 FOOT	AlL304C17	10.96633	AlL502C11	.03266	.35815	AlL502C5	1.8			
503	BOX EQUIPPED	AlL305C17	188.7233	AlL503C11	.04292	8.10001	AlL503C5	2			
504	GONDOLA PLAIN	AlL308C17	630.6093	AlL504C11	.04292	27.06575	AlL504C5	2			
505	GONDOLA EQUIPPED	AlL309C17	145.5243	AlL505C11	.04292	6.2459	AlL505C5	2			
506	COVERED HOPPER	AlL312C17	1323	AlL506C11	.04292	56.79973	AlL506C5	2			
507	HOPPER OTG	AlL313C17	147.8027	AlL507C11	.04292	6.34369	AlL507C5	2			
508	HOPPER OTS	AlL314C17	313.2833	AlL508C11	.04292	13.44612	AlL508C5	2			
509	REFER MECH	AlL316C17	21.87333	AlL509C11	.04292	.9388	AlL509C5	2			
510	REFER NON MECH	AlL315C17	45.54367	AlL510C11	.04292	1.95473	AlL510C5	2			
511	FLAT TOFC	AlL317C17	266.4627	AlL511C11	.03266	8.70241	AlL511C5	1			
512	FLAT MULTILEVEL	AlL318C17	29.37733	AlL512C11	.04292	1.26088	AlL512C5	2			
513	FLAT GENERAL	AlL319C17	1.20633	AlL513C11	.04292	.05178	AlL513C5	2			
514	FLAT OTHER	AlL320C17	117.67	AlL514C11	.04292	5.0504	AlL514C5	2			
515	ALL OTHER CAR TYPES	AlL323C17	463.9814	AlL515C11	.04292	19.91408	AlL515C5	2			
516	TOTAL	AlL324C17	3706	AlL516C11	.03266	121.0482	AlL516C5	1.9			

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	.00101896	AlL521C3	2	.00203792	AlL521C7	4	.00226436	AlL521C11	6	.00611377	.0159						
502	.64467	AlL522C3	2	1.28934	AlL522C7	4	1.4326	AlL522C11	6	3.86801	10.05684						
503	16.20001	AlL523C3	2	32.40003	AlL523C7	4	32.40003	AlL523C11	6	97.20008	252.7202						
504	54.13151	AlL524C3	2	108.263	AlL524C7	4	108.263	AlL524C11	6	324.789	844.4515						
505	12.49181	AlL525C3	2	24.98362	AlL525C7	4	24.98362	AlL525C11	6	74.95085	194.8722						
506	113.5995	AlL526C3	2	227.1989	AlL526C7	4	227.1989	AlL526C11	6	681.5968	1772						
507	12.68738	AlL527C3	2	25.37476	AlL527C7	4	25.37476	AlL527C11	6	76.12429	197.9231						
508	26.89224	AlL528C3	2	53.78448	AlL528C7	4	53.78448	AlL528C11	6	161.3534	419.5189						
509	1.87761	AlL529C3	2	3.75521	AlL529C7	4	3.75521	AlL529C11	6	11.26564	29.29067						
510	3.90947	AlL530C3	2	7.81894	AlL530C7	4	7.81894	AlL530C11	6	23.45681	60.98771						
511	8.70241	AlL531C3	2	17.40481	AlL531C7	4	34.80962	AlL531C11	6	52.21443	135.7575						
512	2.52175	AlL532C3	2	5.0435	AlL532C7	4	5.0435	AlL532C11	6	15.1305	39.3393						
513	.10355	AlL533C3	2	.2071	AlL533C7	4	.2071	AlL533C11	6	.62131	1.61541						
514	10.10079	AlL534C3	2	20.20159	AlL534C7	4	20.20159	AlL534C11	6	60.60477	157.5724						
515	39.82816	AlL535C3	2	79.65632	AlL535C7	4	79.65632	AlL535C11	6	238.969	621.3193						
516	229.9916	AlL536C3	2	459.9832	AlL536C7	4	484.1929	AlL536C11	6	1379	3587						

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.03075	A1L501C11	.03266	.00100426	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	12.4145	A1L502C11	.03266	.40545	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	202.133	A1L503C11	.04292	8.67555	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	643.1093	A1L504C11	.04292	27.60225	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	154.607	A1L505C11	.04292	6.63573	A1L505C5	2
506	COVERED HOPPER	A1L312C18	1348	A1L506C11	.04292	57.88087	A1L506C5	2
507	HOPPER OTG	A1L313C18	160.6908	A1L507C11	.04292	6.89685	A1L507C5	2
508	HOPPER OTS	A1L314C18	377.23	A1L508C11	.04292	16.19071	A1L508C5	2
509	REFER MECH	A1L316C18	23.412	A1L509C11	.04292	1.00484	A1L509C5	2
510	REFER NON MECH	A1L315C18	51.11975	A1L510C11	.04292	2.19406	A1L510C5	2
511	FLAT TOFC	A1L317C18	275.5335	A1L511C11	.03266	8.99865	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	30.61775	A1L512C11	.04292	1.31411	A1L512C5	2
513	FLAT GENERAL	A1L319C18	1.129	A1L513C11	.04292	.04846	A1L513C5	2
514	FLAT OTHER	A1L320C18	124.903	A1L514C11	.04292	5.36084	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	420.8398	A1L515C11	.04292	18.06244	A1L515C5	2
516	TOTAL	A1L324C18	3826	A1L516C11	.03266	124.9646	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00180768	A1L521C3	2	.00361535	A1L521C7	4	.00401706	A1L521C11	6	.01085	.0282
502	.7298	A1L522C3	2	1.4596	A1L522C7	4	1.62178	A1L522C11	6	4.37881	11.3849
503	17.3511	A1L523C3	2	34.7022	A1L523C7	4	34.7022	A1L523C11	6	104.1066	270.6771
504	55.2045	A1L524C3	2	110.409	A1L524C7	4	110.409	A1L524C11	6	331.227	861.1902
505	13.27146	A1L525C3	2	26.54293	A1L525C7	4	26.54293	A1L525C11	6	79.62879	207.0348
506	115.7617	A1L526C3	2	231.5235	A1L526C7	4	231.5235	A1L526C11	6	694.5705	1805
507	13.7937	A1L527C3	2	27.58739	A1L527C7	4	27.58739	A1L527C11	6	82.76217	215.1816
508	32.38143	A1L528C3	2	64.76285	A1L528C7	4	64.76285	A1L528C11	6	194.2885	505.1502
509	2.00969	A1L529C3	2	4.01937	A1L529C7	4	4.01937	A1L529C11	6	12.05812	31.3511
510	4.38812	A1L530C3	2	8.77624	A1L530C7	4	8.77624	A1L530C11	6	26.32872	68.45467
511	8.99865	A1L531C3	2	17.9973	A1L531C7	4	35.9946	A1L531C11	6	53.9919	140.3789
512	2.62823	A1L532C3	2	5.25646	A1L532C7	4	5.25646	A1L532C11	6	15.76937	41.00035
513	.09691	A1L533C3	2	.19383	A1L533C7	4	.19383	A1L533C11	6	.58148	1.51185
514	10.72167	A1L534C3	2	21.44335	A1L534C7	4	21.44335	A1L534C11	6	64.33005	167.2581
515	36.12489	A1L535C3	2	72.24977	A1L535C7	4	72.24977	A1L535C11	6	216.7493	563.5482
516	237.4328	A1L536C3	2	474.8656	A1L536C7	4	499.8585	A1L536C11	6	1424	3703



## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0368	A1L501C11	.03266	.00120185	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	13.2522	A1L502C11	.03266	.4328	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	215.8966	A1L503C11	.04292	9.26628	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	652.5926	A1L504C11	.04292	28.00928	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	162.6728	A1L505C11	.04292	6.98192	A1L505C5	2
506	COVERED HOPPER	A1L312C19	1340	A1L506C11	.04292	57.5177	A1L506C5	2
507	HOPPER OTG	A1L313C19	168.6298	A1L507C11	.04292	7.23759	A1L507C5	2
508	HOPPER OTS	A1L314C19	421.925	A1L508C11	.04292	18.10902	A1L508C5	2
509	REFER MECH	A1L316C19	24.768	A1L509C11	.04292	1.06304	A1L509C5	2
510	REFER NON MECH	A1L315C19	56.6572	A1L510C11	.04292	2.43173	A1L510C5	2
511	FLAT TOFC	A1L317C19	284.036	A1L511C11	.03266	9.27633	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	32.3832	A1L512C11	.04292	1.38989	A1L512C5	2
513	FLAT GENERAL	A1L319C19	1.1118	A1L513C11	.04292	.04772	A1L513C5	2
514	FLAT OTHER	A1L320C19	134.0814	A1L514C11	.04292	5.75477	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	401.5842	A1L515C11	.04292	17.23599	A1L515C5	2
516	TOTAL	A1L324C19	3909	A1L516C11	.03266	127.6883	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00216333	A1L521C3	2	.00432666	A1L521C7	4	.00480741	A1L521C11	6	.01298	.03375
502	.77905	A1L522C3	2	1.55809	A1L522C7	4	1.73121	A1L522C11	6	4.67428	12.15313
503	18.53256	A1L523C3	2	37.06513	A1L523C7	4	37.06513	A1L523C11	6	111.1954	289.108
504	56.01855	A1L524C3	2	112.0371	A1L524C7	4	112.0371	A1L524C11	6	336.1113	873.8894
505	13.96383	A1L525C3	2	27.92767	A1L525C7	4	27.92767	A1L525C11	6	83.78301	217.8358
506	115.0354	A1L526C3	2	230.0708	A1L526C7	4	230.0708	A1L526C11	6	690.2124	1794
507	14.47518	A1L527C3	2	28.95037	A1L527C7	4	28.95037	A1L527C11	6	86.8511	225.8129
508	36.21804	A1L528C3	2	72.43608	A1L528C7	4	72.43608	A1L528C11	6	217.3083	565.0014
509	2.12609	A1L529C3	2	4.25217	A1L529C7	4	4.25217	A1L529C11	6	12.75651	33.16692
510	4.86345	A1L530C3	2	9.72691	A1L530C7	4	9.72691	A1L530C11	6	29.18073	75.86988
511	9.27633	A1L531C3	2	18.55267	A1L531C7	4	37.10533	A1L531C11	6	55.658	144.7108
512	2.77977	A1L532C3	2	5.55955	A1L532C7	4	5.55955	A1L532C11	6	16.67865	43.36448
513	.09544	A1L533C3	2	.19087	A1L533C7	4	.19087	A1L533C11	6	.57262	1.48882
514	11.50955	A1L534C3	2	23.0191	A1L534C7	4	23.0191	A1L534C11	6	69.05729	179.549
515	34.47199	A1L535C3	2	68.94398	A1L535C7	4	68.94398	A1L535C11	6	206.8319	537.763
516	242.6077	A1L536C3	2	485.2154	A1L536C7	4	510.7531	A1L536C11	6	1455	3784

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	11.877	AlL522C14	.05629	.66856	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	216.769	AlL523C14	.05629	12.20193	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	582.985	AlL524C14	.05629	32.81623	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	164.981	AlL525C14	.05629	9.28678	AlL505C5	2
606	COVERED HOPPER	AlL312C3	1398	AlL526C14	.05629	78.70693	AlL506C5	2
607	HOPPER OTG	AlL313C3	139.627	AlL527C14	.05629	7.8596	AlL507C5	2
608	HOPPER OTS	AlL314C3	294.137	AlL528C14	.05629	16.55697	AlL508C5	2
609	REFER MECH	AlL316C3	23.437	AlL529C14	.05629	1.31927	AlL509C5	2
610	REFER NON MECH	AlL315C3	40.596	AlL530C14	.05629	2.28515	AlL510C5	2
611	FLAT TOFC	AlL317C3	254.449	AlL531C14	.05629	14.32294	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	32.908	AlL532C14	.05629	1.85239	AlL512C5	2
613	FLAT GENERAL	AlL319C3	1.213	AlL533C14	.05629	.06828	AlL513C5	2
614	FLAT OTHER	AlL320C3	125.022	AlL534C14	.05629	7.03749	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	569.417	AlL535C14	.05629	32.05248	AlL515C5	2
616	TOTAL	AlL324C3	3855	AlL536C14	.05629	217.035	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.2034	AlL522C4	1.5	1.8051	AlL522C8	2	1.33711	AlL522C12	5.25	6.31786	16.42643
603	24.40386	AlL523C4	1.5	36.60579	AlL523C8	2	24.40386	AlL523C12	5.25	128.1202	333.1126
604	65.63246	AlL524C4	1.5	98.44869	AlL524C8	2	65.63246	AlL524C12	5.25	344.5704	895.883
605	18.57356	AlL525C4	1.5	27.86034	AlL525C8	2	18.57356	AlL525C12	5.25	97.5112	253.5291
606	157.4139	AlL526C4	1.5	236.1208	AlL526C8	2	157.4139	AlL526C12	5.25	826.4228	2148
607	15.71921	AlL527C4	1.5	23.57881	AlL527C8	2	15.71921	AlL527C12	5.25	82.52584	214.5672
608	33.11395	AlL528C4	1.5	49.67092	AlL528C8	2	33.11395	AlL528C12	5.25	173.8482	452.0053
609	2.63854	AlL529C4	1.5	3.95781	AlL529C8	2	2.63854	AlL529C12	5.25	13.85232	36.01603
610	4.5703	AlL530C4	1.5	6.85545	AlL530C8	2	4.5703	AlL530C12	5.25	23.99406	62.38456
611	14.32294	AlL531C4	1.5	21.4844	AlL531C8	2	28.64587	AlL531C12	5.25	75.19541	195.5081
612	3.70478	AlL532C4	1.5	5.55717	AlL532C8	2	3.70478	AlL532C12	5.25	19.45011	50.57028
613	.13656	AlL533C4	1.5	.20484	AlL533C8	2	.13656	AlL533C12	5.25	.71694	1.86404
614	14.07498	AlL534C4	1.5	21.11247	AlL534C8	2	14.07498	AlL534C12	5.25	73.89363	192.1234
615	64.10497	AlL535C4	1.5	96.15745	AlL535C8	2	64.10497	AlL535C12	5.25	336.5511	875.0328
616	412.3665	AlL536C4	1.5	618.5498	AlL536C8	2	434.07	AlL536C12	5.25	2164	5628

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.008	AlL521C14	.05629	.00045032	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	11.382	AlL522C14	.05629	.64069	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	193.2315	AlL523C14	.05629	10.877	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	618.514	AlL524C14	.05629	34.81615	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	160.99	AlL525C14	.05629	9.06213	AlL505C5	2
606	COVERED HOPPER	AlL312C16	1394	AlL526C14	.05629	78.50257	AlL506C5	2
607	HOPPER OTG	AlL313C16	144.854	AlL527C14	.05629	8.15383	AlL507C5	2
608	HOPPER OTS	AlL314C16	295.7165	AlL528C14	.05629	16.64588	AlL508C5	2
609	REFER MECH	AlL316C16	22.0505	AlL529C14	.05629	1.24122	AlL509C5	2
610	REFER NON MECH	AlL315C16	41.7885	AlL530C14	.05629	2.35227	AlL510C5	2
611	FLAT TOFC	AlL317C16	263.295	AlL531C14	.05629	14.82088	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	30.858	AlL532C14	.05629	1.737	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.36	AlL533C14	.05629	.07655	AlL513C5	2
614	FLAT OTHER	AlL320C16	121.622	AlL534C14	.05629	6.8461	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	543.5175	AlL535C14	.05629	30.5946	AlL515C5	2
616	TOTAL	AlL324C16	3843	AlL536C14	.05629	216.3673	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00081058	AlL521C4	1.5	.00121586	AlL521C8	2	.00090064	AlL521C12	5.25	.00425552	.01106
602	1.15325	AlL522C4	1.5	1.72987	AlL522C8	2	1.28139	AlL522C12	5.25	6.05455	15.74182
603	21.754	AlL523C4	1.5	32.63101	AlL523C8	2	21.754	AlL523C12	5.25	114.2085	296.9422
604	69.6323	AlL524C4	1.5	104.4485	AlL524C8	2	69.6323	AlL524C12	5.25	365.5696	950.4809
605	18.12425	AlL525C4	1.5	27.18638	AlL525C8	2	18.12425	AlL525C12	5.25	95.15234	247.3961
606	157.0051	AlL526C4	1.5	235.5077	AlL526C8	2	157.0051	AlL526C12	5.25	824.277	2143
607	16.30767	AlL527C4	1.5	24.4615	AlL527C8	2	16.30767	AlL527C12	5.25	85.61525	222.5996
608	33.29176	AlL528C4	1.5	49.93765	AlL528C8	2	33.29176	AlL528C12	5.25	174.7818	454.4326
609	2.48245	AlL529C4	1.5	3.72367	AlL529C8	2	2.48245	AlL529C12	5.25	13.03284	33.88538
610	4.70455	AlL530C4	1.5	7.05682	AlL530C8	2	4.70455	AlL530C12	5.25	24.69888	64.2171
611	14.82088	AlL531C4	1.5	22.23131	AlL531C8	2	29.64175	AlL531C12	5.25	77.8096	202.3049
612	3.47399	AlL532C4	1.5	5.21099	AlL532C8	2	3.47399	AlL532C12	5.25	18.23847	47.42002
613	.15311	AlL533C4	1.5	.22966	AlL533C8	2	.15311	AlL533C12	5.25	.80382	2.08994
614	13.69221	AlL534C4	1.5	20.53831	AlL534C8	2	13.69221	AlL534C12	5.25	71.88408	186.8986
615	61.1892	AlL535C4	1.5	91.7838	AlL535C8	2	61.1892	AlL535C12	5.25	321.2433	835.2326
616	411.0979	AlL536C4	1.5	616.6469	AlL536C8	2	432.7347	AlL536C12	5.25	2158	5611

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.01733	AlL521C14	.05629	.00097569	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	10.96633	AlL522C14	.05629	.61729	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	188.7233	AlL523C14	.05629	10.62324	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	630.6093	AlL524C14	.05629	35.497	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	145.5243	AlL525C14	.05629	8.19156	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1323	AlL526C14	.05629	74.4934	AlL506C5	2
607	HOPPER OTG	AlL313C17	147.8027	AlL527C14	.05629	8.31981	AlL507C5	2
608	HOPPER OTS	AlL314C17	313.2833	AlL528C14	.05629	17.63472	AlL508C5	2
609	REFER MECH	AlL316C17	21.87333	AlL529C14	.05629	1.23125	AlL509C5	2
610	REFER NON MECH	AlL315C17	45.54367	AlL530C14	.05629	2.56365	AlL510C5	2
611	FLAT TFC	AlL317C17	266.4627	AlL531C14	.05629	14.99919	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	29.37733	AlL532C14	.05629	1.65365	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.20633	AlL533C14	.05629	.0679	AlL513C5	2
614	FLAT OTHER	AlL320C17	117.67	AlL534C14	.05629	6.62365	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	463.9814	AlL535C14	.05629	26.11751	AlL515C5	2
616	TOTAL	AlL324C17	3706	AlL536C14	.05629	208.6348	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00175625	AlL521C4	1.5	.00263437	AlL521C8	2	.00195139	AlL521C12	5.25	.0092203	.02397
602	1.11113	AlL522C4	1.5	1.6667	AlL522C8	2	1.23459	AlL522C12	5.25	5.83344	15.16694
603	21.24647	AlL523C4	1.5	31.86971	AlL523C8	2	21.24647	AlL523C12	5.25	111.544	290.0144
604	70.994	AlL524C4	1.5	106.491	AlL524C8	2	70.994	AlL524C12	5.25	372.7185	969.068
605	16.38313	AlL525C4	1.5	24.57469	AlL525C8	2	16.38313	AlL525C12	5.25	86.01143	223.6297
606	148.9868	AlL526C4	1.5	223.4802	AlL526C8	2	148.9868	AlL526C12	5.25	782.1808	2033
607	16.63962	AlL527C4	1.5	24.95944	AlL527C8	2	16.63962	AlL527C12	5.25	87.35803	227.1309
608	35.26944	AlL528C4	1.5	52.90415	AlL528C8	2	35.26944	AlL528C12	5.25	185.1645	481.4278
609	2.4625	AlL529C4	1.5	3.69375	AlL529C8	2	2.4625	AlL529C12	5.25	12.92813	33.61312
610	5.12731	AlL530C4	1.5	7.69096	AlL530C8	2	5.12731	AlL530C12	5.25	26.91836	69.98773
611	14.99919	AlL531C4	1.5	22.49878	AlL531C8	2	29.99837	AlL531C12	5.25	78.74572	204.7389
612	3.3073	AlL532C4	1.5	4.96095	AlL532C8	2	3.3073	AlL532C12	5.25	17.36333	45.14464
613	.13581	AlL533C4	1.5	.20371	AlL533C8	2	.13581	AlL533C12	5.25	.713	1.85379
614	13.24729	AlL534C4	1.5	19.87093	AlL534C8	2	13.24729	AlL534C12	5.25	69.54827	180.8255
615	52.23502	AlL535C4	1.5	78.35253	AlL535C8	2	52.23502	AlL535C12	5.25	274.2339	713.008
616	396.4061	AlL536C4	1.5	594.6092	AlL536C8	2	417.2696	AlL536C12	5.25	2081	5410

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.03075	AlL521C14	.05629	.00173092	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	12.4145	AlL522C14	.05629	.69881	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	202.133	AlL523C14	.05629	11.37807	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	643.1093	AlL524C14	.05629	36.20062	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	154.607	AlL525C14	.05629	8.70283	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1348	AlL526C14	.05629	75.91133	AlL506C5	2
607	HOPPER OTG	AlL313C18	160.6908	AlL527C14	.05629	9.04528	AlL507C5	2
608	HOPPER OTS	AlL314C18	377.23	AlL528C14	.05629	21.23428	AlL508C5	2
609	REFER MECH	AlL316C18	23.412	AlL529C14	.05629	1.31786	AlL509C5	2
610	REFER NON MECH	AlL315C18	51.11975	AlL530C14	.05629	2.87753	AlL510C5	2
611	FLAT FLAT	AlL317C18	275.5335	AlL531C14	.05629	15.50978	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	30.61775	AlL532C14	.05629	1.72347	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.129	AlL533C14	.05629	.06355	AlL513C5	2
614	FLAT OTHER	AlL320C18	124.903	AlL534C14	.05629	7.03079	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	420.8398	AlL535C14	.05629	23.68907	AlL515C5	2
616	TOTAL	AlL324C18	3826	AlL536C14	.05629	215.385	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00311565	AlL521C4	1.5	.00467348	AlL521C8	2	.00346184	AlL521C12	5.25	.01636	.04253
602	1.25786	AlL522C4	1.5	1.88679	AlL522C8	2	1.39762	AlL522C12	5.25	6.60378	17.16982
603	22.75613	AlL523C4	1.5	34.1342	AlL523C8	2	22.75613	AlL523C12	5.25	119.4697	310.6212
604	72.40124	AlL524C4	1.5	108.6019	AlL524C8	2	72.40124	AlL524C12	5.25	380.1065	988.2769
605	17.40566	AlL525C4	1.5	26.10848	AlL525C8	2	17.40566	AlL525C12	5.25	91.37969	237.5872
606	151.8227	AlL526C4	1.5	227.734	AlL526C8	2	151.8227	AlL526C12	5.25	797.0689	2072
607	18.09057	AlL527C4	1.5	27.13585	AlL527C8	2	18.09057	AlL527C12	5.25	94.97547	246.9362
608	42.46855	AlL528C4	1.5	63.70283	AlL528C8	2	42.46855	AlL528C12	5.25	222.9599	579.6958
609	2.63572	AlL529C4	1.5	3.95358	AlL529C8	2	2.63572	AlL529C12	5.25	13.83755	35.97762
610	5.75506	AlL530C4	1.5	8.63259	AlL530C8	2	5.75506	AlL530C12	5.25	30.21407	78.55659
611	15.50978	AlL531C4	1.5	23.26467	AlL531C8	2	31.01956	AlL531C12	5.25	81.42636	211.7085
612	3.44695	AlL532C4	1.5	5.17042	AlL532C8	2	3.44695	AlL532C12	5.25	18.09647	47.05082
613	.1271	AlL533C4	1.5	.19065	AlL533C8	2	.1271	AlL533C12	5.25	.66729	1.73495
614	14.06158	AlL534C4	1.5	21.09237	AlL534C8	2	14.06158	AlL534C12	5.25	73.8233	191.9406
615	47.37814	AlL535C4	1.5	71.06721	AlL535C8	2	47.37814	AlL535C12	5.25	248.7352	646.7116
616	409.2315	AlL536C4	1.5	613.8473	AlL536C8	2	430.77	AlL536C12	5.25	2148	5586

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0368	AlL521C14	.05629	.00207147	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.2522	AlL522C14	.05629	.74597	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	215.8966	AlL523C14	.05629	12.15282	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	652.5926	AlL524C14	.05629	36.73444	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	162.6728	AlL525C14	.05629	9.15685	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1340	AlL526C14	.05629	75.43502	AlL506C5	2
607	HOPPER OTG	AlL313C19	168.6298	AlL527C14	.05629	9.49217	AlL507C5	2
608	HOPPER OTS	AlL314C19	421.925	AlL528C14	.05629	23.75016	AlL508C5	2
609	REFER MECH	AlL316C19	24.768	AlL529C14	.05629	1.39419	AlL509C5	2
610	REFER NON MECH	AlL315C19	56.6572	AlL530C14	.05629	3.18923	AlL510C5	2
611	FLAT TOFC	AlL317C19	284.036	AlL531C14	.05629	15.98839	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	32.3832	AlL532C14	.05629	1.82285	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.1118	AlL533C14	.05629	.06258	AlL513C5	2
614	FLAT OTHER	AlL320C19	134.0814	AlL534C14	.05629	7.54744	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	401.5842	AlL535C14	.05629	22.60518	AlL515C5	2
616	TOTAL	AlL324C19	3909	AlL536C14	.05629	220.0794	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00372865	AlL521C4	1.5	.00559298	AlL521C8	2	.00414294	AlL521C12	5.25	.01958	.0509
602	1.34274	AlL522C4	1.5	2.01411	AlL522C8	2	1.49193	AlL522C12	5.25	7.04938	18.32839
603	24.30564	AlL523C4	1.5	36.45846	AlL523C8	2	24.30564	AlL523C12	5.25	127.6046	331.772
604	73.46887	AlL524C4	1.5	110.2033	AlL524C8	2	73.46887	AlL524C12	5.25	385.7116	1002
605	18.31371	AlL525C4	1.5	27.47056	AlL525C8	2	18.31371	AlL525C12	5.25	96.14696	249.9821
606	150.87	AlL526C4	1.5	226.3051	AlL526C8	2	150.87	AlL526C12	5.25	792.0677	2059
607	18.98435	AlL527C4	1.5	28.47652	AlL527C8	2	18.98435	AlL527C12	5.25	99.66781	259.1363
608	47.50032	AlL528C4	1.5	71.25048	AlL528C8	2	47.50032	AlL528C12	5.25	249.3767	648.3793
609	2.78838	AlL529C4	1.5	4.18257	AlL529C8	2	2.78838	AlL529C12	5.25	14.639	38.06141
610	6.37847	AlL530C4	1.5	9.5677	AlL530C8	2	6.37847	AlL530C12	5.25	33.48695	87.06608
611	15.98839	AlL531C4	1.5	23.98258	AlL531C8	2	31.97678	AlL531C12	5.25	83.93904	218.2415
612	3.6457	AlL532C4	1.5	5.46855	AlL532C8	2	3.6457	AlL532C12	5.25	19.13993	49.76382
613	.12517	AlL533C4	1.5	.18775	AlL533C8	2	.12517	AlL533C12	5.25	.65712	1.70852
614	15.09489	AlL534C4	1.5	22.64233	AlL534C8	2	15.09489	AlL534C12	5.25	79.24815	206.0452
615	45.21035	AlL535C4	1.5	67.81552	AlL535C8	2	45.21035	AlL535C12	5.25	237.3544	617.1213
616	418.1508	AlL536C4	1.5	627.2262	AlL536C8	2	440.1587	AlL536C12	5.25	2195	5707

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	AlL201C3	2	AlL561C1	200	.01
702	BOX 50 FOOT	AlL202C3	15946	AlL562C1	200	79.73001
703	BOX EQUIPPED	AlL203C3	262857	AlL563C1	200	1314
704	GONDOLA PLAIN	AlL204C3	628399	AlL564C1	200	3141
705	GONDOLA EQUIPPED	AlL205C3	164771	AlL565C1	200	823.855
706	COVERED HOPPER	AlL206C3	1502802	AlL566C1	200	7514
707	HOPPER OTG	AlL207C3	119773	AlL567C1	200	598.865
708	HOPPER OTS	AlL208C3	272903	AlL568C1	200	1364
709	REFRIG MECH	AlL209C3	31882	AlL569C1	200	159.41
710	REFRIG NM	AlL210C3	58168	AlL570C1	200	290.84
711	FLAT TOFC	AlL211C3	619729	AlL571C1	200	3098
712	FLAT MULTILEVEL	AlL212C3	51237	AlL572C1	200	256.185
713	FLAT GENERAL	AlL213C3	1198	AlL573C1	200	5.99
714	FLAT OTHER	AlL214C3	141844	AlL574C1	200	709.22
715	ALL OTHER CAR TYPES	AlL215C3	42298	AlL575C1	200	211.49
716	ALL CARS	AlL216C3	3913809	AlL576C1	200	19569

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	AlL521C5	.5	.005	AlL521C13	1	.01	.026
702	AlL522C5	.5	39.865	AlL522C13	1	79.73001	207.298
703	AlL523C5	.5	657.1425	AlL523C13	1	1314	3417
704	AlL524C5	.5	1570	AlL524C13	1	3141	8169
705	AlL525C5	.5	411.9275	AlL525C13	1	823.855	2142
706	AlL526C5	.5	3757	AlL526C13	1	7514	19536
707	AlL527C5	.5	299.4325	AlL527C13	1	598.865	1557
708	AlL528C5	.5	682.2575	AlL528C13	1	1364	3547
709	AlL529C5	.5	79.705	AlL529C13	1	159.41	414.466
710	AlL530C5	.5	145.42	AlL530C13	1	290.84	756.184
711	AlL531C5	.5	1549	AlL531C13	1	3098	8056
712	AlL532C5	.5	128.0925	AlL532C13	1	256.185	666.081
713	AlL533C5	.5	2.995	AlL533C13	1	5.99	15.574
714	AlL534C5	.5	354.61	AlL534C13	1	709.22	1843
715	AlL535C5	.5	105.745	AlL535C13	1	211.49	549.874
716	AlL536C5	.5	9784	AlL536C13	1	19569	50879

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	6.5	A1L561C1	200	.0325
702	BOX 50 FOOT	A1L202C18	15864	A1L562C1	200	79.32
703	BOX EQUIPPED	A1L203C18	258984	A1L563C1	200	1294
704	GONDOLA PLAIN	A1L204C18	692104	A1L564C1	200	3460
705	GONDOLA EQUIPPED	A1L205C18	156980	A1L565C1	200	784.9026
706	COVERED HOPPER	A1L206C18	1499919	A1L566C1	200	7499
707	HOPPER OTG	A1L207C18	126580	A1L567C1	200	632.9026
708	HOPPER OTS	A1L208C18	274971	A1L568C1	200	1374
709	REFRIG MECH	A1L209C18	31033	A1L569C1	200	155.1675
710	REFRIG NM	A1L210C18	58117	A1L570C1	200	290.585
711	FLAT TOFC	A1L211C18	601197	A1L571C1	200	3005
712	FLAT MULTILEVEL	A1L212C18	49633	A1L572C1	200	248.165
713	FLAT GENERAL	A1L213C18	1191	A1L573C1	200	5.955
714	FLAT OTHER	A1L214C18	142299	A1L574C1	200	711.4975
715	ALL OTHER CAR TYPES	A1L215C18	40693	A1L575C1	200	203.465
716	ALL CARS	A1L216C18	3949574	A1L576C1	200	19747

## WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.01625	A1L521C13		1	.0325		.0845
702	A1L522C5	.5	39.66	A1L522C13		1	79.32		206.232
703	A1L523C5	.5	647.46	A1L523C13		1	1294		3366
704	A1L524C5	.5	1730	A1L524C13		1	3460		8997
705	A1L525C5	.5	392.4513	A1L525C13		1	784.9026		2040
706	A1L526C5	.5	3749	A1L526C13		1	7499		19498
707	A1L527C5	.5	316.4513	A1L527C13		1	632.9026		1645
708	A1L528C5	.5	687.4275	A1L528C13		1	1374		3574
709	A1L529C5	.5	77.58375	A1L529C13		1	155.1675		403.4355
710	A1L530C5	.5	145.2925	A1L530C13		1	290.585		755.521
711	A1L531C5	.5	1502	A1L531C13		1	3005		7815
712	A1L532C5	.5	124.0825	A1L532C13		1	248.165		645.229
713	A1L533C5	.5	2.9775	A1L533C13		1	5.955		15.483
714	A1L534C5	.5	355.7488	A1L534C13		1	711.4975		1849
715	A1L535C5	.5	101.7325	A1L535C13		1	203.465		529.009
716	A1L536C5	.5	9873	A1L536C13		1	19747		51344



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	10.33333	A1L561C1	200	.05167
702	BOX 50 FOOT	A1L202C21	15855	A1L562C1	200	79.275
703	BOX EQUIPPED	A1L203C21	262222	A1L563C1	200	1311
704	GONDOLA PLAIN	A1L204C21	688842	A1L564C1	200	3444
705	GONDOLA EQUIPPED	A1L205C21	142952	A1L565C1	200	714.76
706	COVERED HOPPER	A1L206C21	1420564	A1L566C1	200	7102
707	HOPPER OTG	A1L207C21	120657	A1L567C1	200	603.2866
708	HOPPER OTS	A1L208C21	262236	A1L568C1	200	1311
709	REFRIG MECH	A1L209C21	31440	A1L569C1	200	157.2
710	REFRIG NM	A1L210C21	60640	A1L570C1	200	303.2
711	FLAT TOFC	A1L211C21	597757	A1L571C1	200	2988
712	FLAT MULTILEVEL	A1L212C21	49034	A1L572C1	200	245.1717
713	FLAT GENERAL	A1L213C21	1165	A1L573C1	200	5.825
714	FLAT OTHER	A1L214C21	141167	A1L574C1	200	705.835
715	ALL OTHER CAR TYPES	A1L215C21	40407	A1L575C1	200	202.0384
716	ALL CARS	A1L216C21	3834951	A1L576C1	200	19174

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	WEIGHTED	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	I & I CAR MILES	C23*L121C1	
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.02583	A1L521C13		1	.05167	.13433	
702	A1L522C5	.5	39.6375	A1L522C13		1	79.275	206.115	
703	A1L523C5	.5	655.555	A1L523C13		1	1311	3408	
704	A1L524C5	.5	1722	A1L524C13		1	3444	8954	
705	A1L525C5	.5	357.38	A1L525C13		1	714.76	1858	
706	A1L526C5	.5	3551	A1L526C13		1	7102	18467	
707	A1L527C5	.5	301.6433	A1L527C13		1	603.2866	1568	
708	A1L528C5	.5	655.5901	A1L528C13		1	1311	3409	
709	A1L529C5	.5	78.6	A1L529C13		1	157.2	408.72	
710	A1L530C5	.5	151.6	A1L530C13		1	303.2	788.32	
711	A1L531C5	.5	1494	A1L531C13		1	2988	7770	
712	A1L532C5	.5	122.5858	A1L532C13		1	245.1717	637.4463	
713	A1L533C5	.5	2.9125	A1L533C13		1	5.825	15.145	
714	A1L534C5	.5	352.9175	A1L534C13		1	705.835	1835	
715	A1L535C5	.5	101.0192	A1L535C13		1	202.0384	525.2997	
716	A1L536C5	.5	9587	A1L536C13		1	19174	49854	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	13.25	A1L561C1	200	.06625
702	BOX 50 FOOT	A1L202C24	17615	A1L562C1	200	88.07625
703	BOX EQUIPPED	A1L203C24	278490	A1L563C1	200	1392
704	GONDOLA PLAIN	A1L204C24	679724	A1L564C1	200	3398
705	GONDOLA EQUIPPED	A1L205C24	151314	A1L565C1	200	756.57
706	COVERED HOPPER	A1L206C24	1431659	A1L566C1	200	7158
707	HOPPER OTG	A1L207C24	127414	A1L567C1	200	637.0738
708	HOPPER OTS	A1L208C24	269012	A1L568C1	200	1345
709	REFRIG MECH	A1L209C24	34098	A1L569C1	200	170.49
710	REFRIG NM	A1L210C24	65524	A1L570C1	200	327.6225
711	FLAT TOFC	A1L211C24	599226	A1L571C1	200	2996
712	FLAT MULTILEVEL	A1L212C24	51167	A1L572C1	200	255.8363
713	FLAT GENERAL	A1L213C24	1290	A1L573C1	200	6.45375
714	FLAT OTHER	A1L214C24	149133	A1L574C1	200	745.6675
715	ALL OTHER CAR TYPES	A1L215C24	35210	A1L575C1	200	176.0538
716	ALL CARS	A1L216C24	3890895	A1L576C1	200	19454

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.03312	A1L521C13	1	.06625	.17225
702	A1L522C5	.5	44.03813	A1L522C13	1	88.07625	228.9982
703	A1L523C5	.5	696.2263	A1L523C13	1	1392	3620
704	A1L524C5	.5	1699	A1L524C13	1	3398	8836
705	A1L525C5	.5	378.285	A1L525C13	1	756.57	1967
706	A1L526C5	.5	3579	A1L526C13	1	7158	18611
707	A1L527C5	.5	318.5369	A1L527C13	1	637.0738	1656
708	A1L528C5	.5	672.5313	A1L528C13	1	1345	3497
709	A1L529C5	.5	85.24501	A1L529C13	1	170.49	443.274
710	A1L530C5	.5	163.8113	A1L530C13	1	327.6225	851.8185
711	A1L531C5	.5	1498	A1L531C13	1	2996	7789
712	A1L532C5	.5	127.9181	A1L532C13	1	255.8363	665.1742
713	A1L533C5	.5	3.22688	A1L533C13	1	6.45375	16.77975
714	A1L534C5	.5	372.8338	A1L534C13	1	745.6675	1938
715	A1L535C5	.5	88.02688	A1L535C13	1	176.0538	457.7398
716	A1L536C5	.5	9727	A1L536C13	1	19454	50581

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	14.8	A1L561C1	200	.074
702	BOX 50 FOOT	A1L202C27	18753	A1L562C1	200	93.76901
703	BOX EQUIPPED	A1L203C27	295347	A1L563C1	200	1476
704	GONDOLA PLAIN	A1L204C27	670730	A1L564C1	200	3353
705	GONDOLA EQUIPPED	A1L205C27	160527	A1L565C1	200	802.636
706	COVERED HOPPER	A1L206C27	1420638	A1L566C1	200	7103
707	HOPPER OTG	A1L207C27	129319	A1L567C1	200	646.5971
708	HOPPER OTS	A1L208C27	272908	A1L568C1	200	1364
709	REFRIG MECH	A1L209C27	36629	A1L569C1	200	183.147
710	REFRIG NM	A1L210C27	71308	A1L570C1	200	356.544
711	FLAT TOFC	A1L211C27	599833	A1L571C1	200	2999
712	FLAT MULTILEVEL	A1L212C27	52798	A1L572C1	200	263.993
713	FLAT GENERAL	A1L213C27	1338	A1L573C1	200	6.693
714	FLAT OTHER	A1L214C27	159837	A1L574C1	200	799.1891
715	ALL OTHER CAR TYPES	A1L215C27	32445	A1L575C1	200	162.225
716	ALL CARS	A1L216C27	3922430	A1L576C1	200	19612

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.037	A1L521C13	1	.074	.1924
702	A1L522C5	.5	46.8845	A1L522C13	1	93.76901	243.7994
703	A1L523C5	.5	738.3686	A1L523C13	1	1476	3839
704	A1L524C5	.5	1676	A1L524C13	1	3353	8719
705	A1L525C5	.5	401.318	A1L525C13	1	802.636	2086
706	A1L526C5	.5	3551	A1L526C13	1	7103	18468
707	A1L527C5	.5	323.2985	A1L527C13	1	646.5971	1681
708	A1L528C5	.5	682.2705	A1L528C13	1	1364	3547
709	A1L529C5	.5	91.5735	A1L529C13	1	183.147	476.1822
710	A1L530C5	.5	178.272	A1L530C13	1	356.544	927.0143
711	A1L531C5	.5	1499	A1L531C13	1	2999	7797
712	A1L532C5	.5	131.9965	A1L532C13	1	263.993	686.3817
713	A1L533C5	.5	3.3465	A1L533C13	1	6.693	17.4018
714	A1L534C5	.5	399.5946	A1L534C13	1	799.1891	2077
715	A1L535C5	.5	81.11251	A1L535C13	1	162.225	421.785
716	A1L536C5	.5	9806	A1L536C13	1	19612	50991

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.005	.004527	.009527	.47518
802	BOX 50 FOOT	97.14797	36.09379	133.2418	.27089
803	BOX EQUIPPED	1771	594.9771	2366	.25139
804	GONDOLA PLAIN	4400	1422	5822	.24428
805	GONDOLA EQUIPPED	1246	372.9594	1619	.23025
806	COVERED HOPPER	10480	3401	13881	.24504
807	HOPPER OTG	1005	271.1063	1276	.21231
808	HOPPER OTS	2136	617.7163	2754	.22424
809	REFER MECH	196.5217	72.16494	268.6867	.26858
810	REFER NON MECH	337.6675	131.6633	469.3309	.28053
811	FLAT TOFC	2415	1402	3817	.36741
812	FLAT MULTILEVEL	284.2143	115.975	400.1893	.2898
813	FLAT GENERAL	11.29596	2.71167	14.00763	.19359
814	FLAT OTHER	977.0842	321.0641	1298	.24732
815	ALL OTHER CARS	2899	95.74158	2995	.03196
816	ALL CARS	27366	8858	36225	.24455

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.01	.026	2	2.026	.98717
802	209.0824	543.6143	15946	16489	.96703
803	3905	10153	262857	273010	.96281
804	9183	23877	628399	652276	.96339
805	2721	7076	164771	171847	.95882
806	21657	56308	1502802	1559110	.96388
807	2203	5730	119773	125503	.95434
808	4561	11861	272903	284764	.95835
809	419.1671	1089	31882	32971	.96695
810	685.2535	1781	58168	59949	.97028
811	4255	11064	619729	630793	.98246
812	577.4551	1501	51237	52738	.97153
813	31.83653	82.77497	1198	1280	.93537
814	2091	5437	141844	147281	.96308
815	6280	16330	42298	58628	.72146
816	55277	143722	3913809	4057531	.96458
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.05901	.01413	.07314	.19323
802	BOX 50 FOOT	94.67824	34.49307	129.1713	.26703
803	BOX EQUIPPED	1635	563.1084	2198	.25615
804	GONDOLA PLAIN	4729	1504	6234	.24138
805	GONDOLA EQUIPPED	1200	341.3224	1541	.22141
806	COVERED HOPPER	10455	3261	13717	.23775
807	HOPPER OTG	1065	275.2237	1340	.20535
808	HOPPER OTS	2153	597.8689	2751	.21731
809	REFER MECH	187.2614	67.47608	254.7375	.26488
810	REFER NON MECH	345.2202	126.3637	471.5839	.26796
811	FLAT TOFC	2399	1307	3706	.3527
812	FLAT MULTILEVEL	271.7054	107.9169	379.6224	.28427
813	FLAT GENERAL	11.85059	2.58959	14.44018	.17933
814	FLAT OTHER	959.0522	309.4015	1268	.24392
815	ALL OTHER CARS	2756	88.47873	2844	.0311
816	ALL CARS	27423	8587	36010	.23847

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.14259	.37072	6.5	6.87072	.94604
802	203.956	530.2857	15864	16394	.96765
803	3572	9287	258984	268271	.96538
804	9856	25625	692104	717729	.9643
805	2598	6756	156980	163737	.95874
806	21608	56182	1499919	1556101	.9639
807	2384	6199	126580	132780	.95331
808	4608	11982	274971	286953	.95824
809	398.3016	1035	31033	32069	.96771
810	707.7657	1840	58117	59957	.96931
811	4203	10928	601197	612126	.98215
812	556.1685	1446	49633	51079	.97169
813	32.5477	84.62402	1191	1275	.93366
814	2043	5313	142299	147612	.96401
815	5928	15413	40693	56106	.72528
816	55465	144209	3949574	4093783	.96477
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.11494	.02168	.13662	.15869
802	BOX 50 FOOT	92.79972	33.26566	126.0654	.26388
803	BOX EQUIPPED	1615	550.1727	2166	.254
804	GONDOLA PLAIN	4786	1445	6231	.23192
805	GONDOLA EQUIPPED	1087	299.9302	1387	.21621
806	COVERED HOPPER	9906	2980	12887	.23127
807	HOPPER OTG	1064	253.1533	1318	.19206
808	HOPPER OTS	2207	550.2021	2758	.19948
809	REFER MECH	187.509	65.96483	253.4739	.26024
810	REFER NON MECH	372.6701	127.2299	499.9	.25451
811	FLAT TOFC	2401	1254	3655	.3431
812	FLAT MULTILEVEL	263.5028	102.8798	366.3826	.2808
813	FLAT GENERAL	10.96582	2.44431	13.41013	.18227
814	FLAT OTHER	937.4091	296.185	1233	.2401
815	ALL OTHER CARS	2365	84.78006	2450	.0346
816	ALL CARS	26514	8046	34560	.23281



+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.27076	.70398	10.33333	11.03731	.93622
802	200.2021	520.5255	15855	16375	.96821
803	3511	9128	262222	271350	.96636
804	10000	26000	688842	714842	.96363
805	2352	6117	142952	149069	.95896
806	20446	53162	1420564	1473726	.96393
807	2387	6207	120657	126865	.95107
808	4733	12306	262236	274542	.95517
809	399.0002	1037	31440	32477	.96806
810	775.3407	2015	60640	62655	.96783
811	4200	10921	597757	608679	.98206
812	540.4719	1405	49034	50439	.97214
813	30.41839	79.08782	1165	1244	.93643
814	1998	5197	141167	146364	.96449
815	5081	13211	40407	53619	.7536
816	53642	139469	3834951	3974420	.96491
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.18802	.02803	.21604	.12973
802	BOX 50 FOOT	104.0356	37.2623	141.2979	.26371
803	BOX EQUIPPED	1723	589.1031	2312	.25472
804	GONDOLA PLAIN	4829	1437	6267	.2294
805	GONDOLA EQUIPPED	1156	320.0811	1476	.21684
806	COVERED HOPPER	10065	3028	13093	.23129
807	HOPPER OTG	1154	269.526	1424	.18921
808	HOPPER OTS	2539	569.0538	3108	.18307
809	REFER MECH	202.6637	72.12898	274.7927	.26249
810	REFER NON MECH	414.2022	138.6068	552.809	.25073
811	FLAT TOFC	2435	1267	3703	.34227
812	FLAT MULTILEVEL	275.1022	108.2363	383.3385	.28235
813	FLAT GENERAL	9.46579	2.73038	12.19617	.22387
814	FLAT OTHER	993.2314	315.4685	1308	.24105
815	ALL OTHER CARS	2159	74.48283	2233	.03334
816	ALL CARS	27215	8230	35445	.2322

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.43735	1.13712	13.25	14.38712	.92096
802	223.9543	582.281	17615	18197	.968
803	3742	9730	278490	288221	.96624
804	10114	26298	679724	706023	.96275
805	2509	6524	151314	157838	.95866
806	20808	54101	1431659	1485761	.96359
807	2613	6793	127414	134208	.94938
808	5452	14175	269012	283188	.94994
809	433.9663	1128	34098	35226	.96797
810	869.968	2261	65524	67786	.96663
811	4249	11049	599226	610275	.98189
812	565.3494	1469	51167	52637	.97207
813	22.33081	58.06011	1290	1348	.95695
814	2118	5507	149133	154640	.96439
815	4696	12211	35210	47422	.74249
816	55109	143285	3890895	4034180	.96448
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.22126	.03148	.25275	.12456
802	BOX 50 FOOT	110.7806	39.89245	150.6731	.26476
803	BOX EQUIPPED	1835	628.253	2463	.25501
804	GONDOLA PLAIN	4857	1426	6284	.22703
805	GONDOLA EQUIPPED	1221	341.468	1562	.2185
806	COVERED HOPPER	10010	3021	13032	.23188
807	HOPPER OTG	1209	275.0838	1484	.18535
808	HOPPER OTS	2765	580.5211	3345	.17352
809	REFER MECH	216.5156	77.91682	294.4324	.26463
810	REFER NON MECH	457.7956	151.6857	609.4813	.24888
811	FLAT TOFC	2466	1275	3742	.34091
812	FLAT MULTILEVEL	288.0987	112.3114	400.4101	.28049
813	FLAT GENERAL	9.41943	2.84742	12.26686	.23212
814	FLAT OTHER	1064	340.0016	1404	.24202
815	ALL OTHER CARS	2079	69.01591	2148	.03212
816	ALL CARS	27692	8343	36036	.23153

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.51207	1.33137	14.8	16.13137	.91747
802	237.9918	618.7788	18753	19372	.96806
803	3984	10359	295347	305706	.96611
804	10191	26497	670730	697227	.962
805	2656	6905	160527	167433	.95875
806	20742	53931	1420638	1474570	.96343
807	2764	7187	129319	136506	.94735
808	5929	15417	272908	288325	.94653
809	465.8579	1211	36629	37840	.96799
810	968.6906	2518	71308	73827	.96589
811	4294	11164	599833	610998	.98173
812	593.7254	1543	52798	54342	.97159
813	21.93802	57.03885	1338	1395	.95913
814	2268	5897	159837	165735	.96441
815	4596	11952	32445	44397	.73079
816	56141	145967	3922430	4068397	.96412
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

PAGE-222

## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6013
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	2102
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	8115
105		PORTION 501	L101/L104	.74097
106		PORTION 502	L102/L104	.25903
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	17233
109	520	COMMUNICATION SYSTEMS	A2L355C44	18265
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	35498
112		PORTION 519	L108/L111	.48546
113		PORTION 520	L109/L111	.51454
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	34843
116		TOFC L&UL	A3L103C12	266207
117		TOFC PROTECTIVE	A3L104C12	2
118		SUBTOTAL TOFC	L115+L116+L117	301052
119		PORTION TOFC PU&D	L115/L118	.11574
120		PORTION TOFC L&UL	L116/L118	.88426
121		PORTION TOFC PROTECTIVE	L117/L118	.00000664

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	29549	B3L520C2	.24817	7333
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	25735	B3L524C2	.60846	15659
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	17203	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	3924	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1760	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	1914	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	294	B3L524C2	.60846	178.8862
112	110	SMALL TOOLS	A2L140C44	39363	B3L524C2	.60846	23950
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	23440	B3L524C2	.60846	14262
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	865	B8L105C1	.74097	640.9421
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	181355	B8L112C1	.48546	88041
116	522	AS FRINGES	A2L357C44	32809	B8L112C1	.48546	15927
117	523	AS CASUALTIES	A2L358C44	6911	B8L112C1	.48546	3355
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.48546	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.48546	0
120	526	AS-OTHER	A2L361C44	531	B8L112C1	.48546	257.7814
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	9042	B8L119C1	.11574	1046
122	512B	TOFC FRINGES	A3L105C12	1810	B8L119C1	.11574	209.4849
123	513B	TOFC CASUALTIES	A3L106C12	577	B8L119C1	.11574	66.78053
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.11574	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.11574	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.11574	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.0659	1947	B3L520C4	.12549	3708	B3L520C5	.03358	992.1324	B3L520C6	.10642	3144
102	005	B3L524C3	.16202	4169	B3L524C4	.02217	570.5996	B3L524C5	.00593	152.666	B3L524C6	.0188	483.8773
103	024	B3L522C3	XX	XX	B3L522C4	.0966	0	B3L522C5	.02585	0	B3L522C6	.08192	0
104	114	B3L522C3	XX	XX	B3L522C4	.0966	1661	B3L522C5	.02585	444.6385	B3L522C6	.08192	1409
105	117	B3L522C3	XX	XX	B3L522C4	.0966	379.0531	B3L522C5	.02585	101.417	B3L522C6	.08192	321.4428
106	126	B3L522C3	XX	XX	B3L522C4	.0966	170.0136	B3L522C5	.02585	45.48776	B3L522C6	.08192	144.1742
107	129	B3L522C3	XX	XX	B3L522C4	.0966	184.8898	B3L522C5	.02585	49.46794	B3L522C6	.08192	156.7894
108	141	B3L522C3	XX	XX	B3L522C4	.0966	0	B3L522C5	.02585	0	B3L522C6	.08192	0
109	144	B3L522C3	XX	XX	B3L522C4	.0966	0	B3L522C5	.02585	0	B3L522C6	.08192	0
110	147	B3L522C3	XX	XX	B3L522C4	.0966	0	B3L522C5	.02585	0	B3L522C6	.08192	0
111	150	B3L524C3	.16202	47.63467	B3L524C4	.02217	6.51839	B3L524C5	.00593	1.74402	B3L524C6	.0188	5.5277
112	110	B3L524C3	.16202	6377	B3L524C4	.02217	872.7438	B3L524C5	.00593	233.5058	B3L524C6	.0188	740.1002
113	307	B3L524C3	.16202	3797	B3L524C4	.02217	519.7056	B3L524C5	.00593	139.0491	B3L524C6	.0188	440.7184
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.25903	224.0579	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.51454	93313	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.51454	16881	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.51454	3555	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.51454	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.51454	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.51454	273.2186	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.88426	7995	B8L121C1	.00001	.06007	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.88426	1600	B8L121C1	.00001	.01202	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.88426	510.2157	B8L121C1	.00001	.00383322	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.88426	0	B8L121C1	.00001	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.88426	0	B8L121C1	.00001	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.88426	0	B8L121C1	.00001	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	992.1324	B3L307C4	0	0
202	005	FC PORTION	L102C9	152.666	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3506	B3L307C4	0	0
205	114	FC PORTION	L104C9	444.6385	B3L307C4	0	0
206	117	FC PORTION	L105C9	101.417	B3L307C4	0	0
207	126	FC PORTION	L106C9	45.48776	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	49.46794	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	1.74402	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	233.5058	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	139.0491	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	26167	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	1552	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	25529	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	52402	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	3873	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1384	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-6714	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00471	4.67713	B3L309C4	.06914	68.59709	B3L310C4	.21796	216.2494	B3L311C4	.05105	50.64585
202	005	B3L308C4	.00471	.7197	B3L309C4	.06914	10.55549	B3L310C4	.21796	33.27572	B3L311C4	.05105	7.79321
203	024	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
204	033	B3L308C4	.00471	16.52877	B3L309C4	.06914	242.4192	B3L310C4	.21796	764.216	B3L311C4	.05105	178.9803
205	114	B3L308C4	.00471	2.09612	B3L309C4	.06914	30.74278	B3L310C4	.21796	96.91528	B3L311C4	.05105	22.69767
206	117	B3L308C4	.00471	.4781	B3L309C4	.06914	7.01208	B3L310C4	.21796	22.10528	B3L311C4	.05105	5.17708
207	126	B3L308C4	.00471	.21444	B3L309C4	.06914	3.14507	B3L310C4	.21796	9.9147	B3L311C4	.05105	2.32204
208	129	B3L308C4	.00471	.2332	B3L309C4	.06914	3.42027	B3L310C4	.21796	10.78224	B3L311C4	.05105	2.52521
209	141	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
210	144	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
211	147	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
212	150	B3L308C4	.00471	.00822169	B3L309C4	.06914	.12058	B3L310C4	.21796	.38013	B3L311C4	.05105	.08903
213	110	B3L308C4	.00471	1.1008	B3L309C4	.06914	16.14484	B3L310C4	.21796	50.8959	B3L311C4	.05105	11.91988
214	307	B3L308C4	.00471	.65551	B3L309C4	.06914	9.61401	B3L310C4	.21796	30.30773	B3L311C4	.05105	7.09811
215	220	B3L308C4	.00471	123.3591	B3L309C4	.06914	1809	B3L310C4	.21796	5703	B3L311C4	.05105	1335
216	222	B3L308C4	.00471	7.31733	B3L309C4	.06914	107.3196	B3L310C4	.21796	338.3203	B3L311C4	.05105	79.23502
217	223	B3L308C4	.00471	120.3493	B3L309C4	.06914	1765	B3L310C4	.21796	5564	B3L311C4	.05105	1303
218	224	B3L308C4	.00471	247.0353	B3L309C4	.06914	3623	B3L310C4	.21796	11421	B3L311C4	.05105	2674
219	225	B3L308C4	.00471	18.25817	B3L309C4	.06914	267.7834	B3L310C4	.21796	844.1754	B3L311C4	.05105	197.7069
220	228	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
221	229	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
222	233	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
223	234	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
224	236	B3L308C4	.00471	0	B3L309C4	.06914	0	B3L310C4	.21796	0	B3L311C4	.05105	0
225	237	B3L308C4	.00471	6.52448	B3L309C4	.06914	95.69124	B3L310C4	.21796	301.6625	B3L311C4	.05105	70.64971
226	235	B3L308C4	.00471	-31.6532	B3L309C4	.06914	-464.2416	B3L310C4	.21796	-1463	B3L311C4	.05105	-342.754

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.27907	276.8779	B3L313C4	.02766	27.44552	B3L314C4	.07268	72.11291	B3L315C4	.01254	12.43656
202	005	B3L312C4	.27907	42.60504	B3L313C4	.02766	4.22322	B3L314C4	.07268	11.09649	B3L315C4	.01254	1.9137
203	024	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
204	033	B3L312C4	.27907	978.4748	B3L313C4	.02766	96.9913	B3L314C4	.07268	254.844	B3L315C4	.01254	43.95027
205	114	B3L312C4	.27907	124.0868	B3L313C4	.02766	12.30011	B3L314C4	.07268	32.31844	B3L315C4	.01254	5.57362
206	117	B3L312C4	.27907	28.30281	B3L313C4	.02766	2.80552	B3L314C4	.07268	7.37147	B3L315C4	.01254	1.27128
207	126	B3L312C4	.27907	12.69443	B3L313C4	.02766	1.25834	B3L314C4	.07268	3.30627	B3L315C4	.01254	.5702
208	129	B3L312C4	.27907	13.80519	B3L313C4	.02766	1.36844	B3L314C4	.07268	3.59557	B3L315C4	.01254	.62009
209	141	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
210	144	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
211	147	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
212	150	B3L312C4	.27907	.48671	B3L313C4	.02766	.04825	B3L314C4	.07268	.12676	B3L315C4	.01254	.02186
213	110	B3L312C4	.27907	65.16529	B3L313C4	.02766	6.45951	B3L314C4	.07268	16.97231	B3L315C4	.01254	2.92704
214	307	B3L312C4	.27907	38.80493	B3L313C4	.02766	3.84654	B3L314C4	.07268	10.10675	B3L315C4	.01254	1.74301
215	220	B3L312C4	.27907	7302	B3L313C4	.02766	723.8748	B3L314C4	.07268	1901	B3L315C4	.01254	328.0139
216	222	B3L312C4	.27907	433.1732	B3L313C4	.02766	42.93828	B3L314C4	.07268	112.8201	B3L315C4	.01254	19.45689
217	223	B3L312C4	.27907	7124	B3L313C4	.02766	706.2129	B3L314C4	.07268	1855	B3L315C4	.01254	320.0106
218	224	B3L312C4	.27907	14624	B3L313C4	.02766	1449	B3L314C4	.07268	3808	B3L315C4	.01254	656.8708
219	225	B3L312C4	.27907	1080	B3L313C4	.02766	107.1394	B3L314C4	.07268	281.5081	B3L315C4	.01254	48.54876
220	228	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
221	229	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
222	233	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
223	234	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
224	236	B3L312C4	.27907	0	B3L313C4	.02766	0	B3L314C4	.07268	0	B3L315C4	.01254	0
225	237	B3L312C4	.27907	386.2378	B3L313C4	.02766	38.28581	B3L314C4	.07268	100.5957	B3L315C4	.01254	17.34869
226	235	B3L312C4	.27907	-1873	B3L313C4	.02766	-185.7419	B3L314C4	.07268	-488.0355	B3L315C4	.01254	-84.16638

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00522	5.17574	B3L317C4	.07161	71.05102	B3L318C4	.00057	.56089	B3L319C4	.02404	23.85438	
202	005	B3L316C4	.00522	.79643	B3L317C4	.07161	10.93309	B3L318C4	.00057	.08631	B3L319C4	.02404	3.67063	
203	024	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
204	033	B3L316C4	.00522	18.29085	B3L317C4	.07161	251.0913	B3L318C4	.00057	1.98218	B3L319C4	.02404	84.30038	
205	114	B3L316C4	.00522	2.31958	B3L317C4	.07161	31.84254	B3L318C4	.00057	.25137	B3L319C4	.02404	10.69069	
206	117	B3L316C4	.00522	.52907	B3L317C4	.07161	7.26293	B3L318C4	.00057	.05734	B3L319C4	.02404	2.43843	
207	126	B3L316C4	.00522	.2373	B3L317C4	.07161	3.25758	B3L318C4	.00057	.02572	B3L319C4	.02404	1.09369	
208	129	B3L316C4	.00522	.25806	B3L317C4	.07161	3.54262	B3L318C4	.00057	.02797	B3L319C4	.02404	1.18938	
209	141	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
210	144	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
211	147	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
212	150	B3L316C4	.00522	.00909818	B3L317C4	.07161	.1249	B3L318C4	.00057	.00098597	B3L319C4	.02404	.04193	
213	110	B3L316C4	.00522	1.21815	B3L317C4	.07161	16.72239	B3L318C4	.00057	.13201	B3L319C4	.02404	5.61431	
214	307	B3L316C4	.00522	.72539	B3L317C4	.07161	9.95793	B3L318C4	.00057	.07861	B3L319C4	.02404	3.34323	
215	220	B3L316C4	.00522	136.5101	B3L317C4	.07161	1873	B3L318C4	.00057	14.79356	B3L319C4	.02404	629.1587	
216	222	B3L316C4	.00522	8.09741	B3L317C4	.07161	111.1587	B3L318C4	.00057	.87751	B3L319C4	.02404	37.31998	
217	223	B3L316C4	.00522	133.1793	B3L317C4	.07161	1828	B3L318C4	.00057	14.43261	B3L319C4	.02404	613.8078	
218	224	B3L316C4	.00522	273.3709	B3L317C4	.07161	3752	B3L318C4	.00057	29.62514	B3L319C4	.02404	1259	
219	225	B3L316C4	.00522	20.20461	B3L317C4	.07161	277.3628	B3L318C4	.00057	2.18957	B3L319C4	.02404	93.12066	
220	228	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
221	229	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
222	233	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
223	234	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
224	236	B3L316C4	.00522	0	B3L317C4	.07161	0	B3L318C4	.00057	0	B3L319C4	.02404	0	
225	237	B3L316C4	.00522	7.22003	B3L317C4	.07161	99.11441	B3L318C4	.00057	.78243	B3L319C4	.02404	33.27627	
226	235	B3L316C4	.00522	-35.02765	B3L317C4	.07161	-480.849	B3L318C4	.00057	-3.79594	B3L319C4	.02404	-161.438	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.04488	44.52485	B3L321C4	.11597	115.0578	B3L322C4	.00076	.75481
202	005	B3L320C4	.04488	6.85133	B3L321C4	.11597	17.7047	B3L322C4	.00076	.11615
203	024	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
204	033	B3L320C4	.04488	157.3489	B3L321C4	.11597	406.6093	B3L322C4	.00076	2.66748
205	114	B3L320C4	.04488	19.95446	B3L321C4	.11597	51.56481	B3L322C4	.00076	.33828
206	117	B3L320C4	.04488	4.55139	B3L321C4	.11597	11.76135	B3L322C4	.00076	.07716
207	126	B3L320C4	.04488	2.0414	B3L321C4	.11597	5.27522	B3L322C4	.00076	.03461
208	129	B3L320C4	.04488	2.22002	B3L321C4	.11597	5.73681	B3L322C4	.00076	.03764
209	141	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
210	144	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
211	147	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
212	150	B3L320C4	.04488	.07827	B3L321C4	.11597	.20225	B3L322C4	.00076	.00132685
213	110	B3L320C4	.04488	10.47926	B3L321C4	.11597	27.07971	B3L322C4	.00076	.17765
214	307	B3L320C4	.04488	6.24024	B3L321C4	.11597	16.12555	B3L322C4	.00076	.10579
215	220	B3L320C4	.04488	1174	B3L321C4	.11597	3034	B3L322C4	.00076	19.90819
216	222	B3L320C4	.04488	69.65875	B3L321C4	.11597	180.0069	B3L322C4	.00076	1.1809
217	223	B3L320C4	.04488	1145	B3L321C4	.11597	2960	B3L322C4	.00076	19.42245
218	224	B3L320C4	.04488	2351	B3L321C4	.11597	6077	B3L322C4	.00076	39.86754
219	225	B3L320C4	.04488	173.8122	B3L321C4	.11597	449.1525	B3L322C4	.00076	2.94658
220	228	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
221	229	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
222	233	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
223	234	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
224	236	B3L320C4	.04488	0	B3L321C4	.11597	0	B3L322C4	.00076	0
225	237	B3L320C4	.04488	62.11106	B3L321C4	.11597	160.5027	B3L322C4	.00076	1.05295
226	235	B3L320C4	.04488	-301.3289	B3L321C4	.11597	-778.6716	B3L322C4	.00076	-5.10832

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	2.1106
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	.32477
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00213	7.45878
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	.9459
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	.21575
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	.09677
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	.10524
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00213	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00213	.00371012
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00213	.49675
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00213	.2958
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00213	55.66705
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00213	3.30202
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00213	54.30882
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00213	111.4772
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00213	8.23918
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00213	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00213	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00213	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00213	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00213	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00213	2.94424
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00213	-14.28383



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301 002	OE PORTION	L101C11	3144	B3L325C5	.02019	63.4804
302 005	OE PORTION	L102C11	483.8773	B3L325C5	.02019	9.76815
303 024	OE PORTION	L103C11	0	B3L325C5	.02019	0
304 034	OE SHOP REPAIR	A2L130C44	11112	B3L325C5	.02019	224.337
305 114	OE PORTION	L104C11	1409	B3L325C5	.02019	28.44966
306 117	OE PORTION	L105C11	321.4428	B3L325C5	.02019	6.48905
307 126	OE PORTION	L106C11	144.1742	B3L325C5	.02019	2.91048
308 129	OE PORTION-(CR)	L107C11	156.7894	B3L325C5	.02019	3.16515
309 141	OE PORTION	L108C11	0	B3L325C5	.02019	0
310 144	OE PORTION-(CR)	L109C11	0	B3L325C5	.02019	0
311 147	OE PORTION	L110C11	0	B3L325C5	.02019	0
312 150	W&S OTHER OE	L111C11	5.5277	B3L325C5	.02019	.11159
313 110	SMALL TOOLS	L112C11	740.1002	B3L325C5	.02019	14.94059
314 307	WORK & NR EQUIP REPAIR	L113C11	440.7184	B3L325C5	.02019	8.89689
315 301	OE ADMINISTRATION	A2L239C44	2739	B3L325C5	.02019	55.2963
316 306	OE MACHINERY REPAIR	A2L244C44	161.3351	B3L325C5	.02019	3.25691
317 308	OE EQUIP DAMAGED	A2L246C44	23045	B3L325C5	.02019	465.2152
318 309	OE FRINGES	A2L247C44	5477	B3L325C5	.02019	110.571
319 310	OE CASUALTIES	A2L248C44	964	B3L325C5	.02019	19.46051
320 313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	.02019	0
321 314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.02019	0
322 318	OE JT FACILITY-DR	A2L256C44	253	B3L325C5	.02019	5.10737
323 319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	.02019	0
324 321	OE DISMANTLING	A2L259C44	0	B3L325C5	.02019	0
325 322	OE OTHER	A2L260C44	149	B3L325C5	.02019	3.0079
326 320	OE DAMAGES BILLED-(CR)	B2L122C1	1117	B3L325C5	.02019	22.55427

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.08448	265.6449	B3L327C5	.00092	2.88964	B3L328C5	.05596	175.9836	B3L329C5	0	0
302	005	B3L326C5	.08448	40.87655	B3L327C5	.00092	.44465	B3L328C5	.05596	27.07976	B3L329C5	0	0
303	024	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
304	034	B3L326C5	.08448	938.778	B3L327C5	.00092	10.21186	B3L328C5	.05596	621.9185	B3L329C5	0	0
305	114	B3L326C5	.08448	119.0526	B3L327C5	.00092	1.29503	B3L328C5	.05596	78.86959	B3L329C5	0	0
306	117	B3L326C5	.08448	27.15456	B3L327C5	.00092	.29538	B3L328C5	.05596	17.98926	B3L329C5	0	0
307	126	B3L326C5	.08448	12.17942	B3L327C5	.00092	.13249	B3L328C5	.05596	8.06858	B3L329C5	0	0
308	129	B3L326C5	.08448	13.24512	B3L327C5	.00092	.14408	B3L328C5	.05596	8.77458	B3L329C5	0	0
309	141	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
310	144	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
311	147	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
312	150	B3L326C5	.08448	.46696	B3L327C5	.00092	.00507955	B3L328C5	.05596	.30935	B3L329C5	0	0
313	110	B3L326C5	.08448	62.52153	B3L327C5	.00092	.6801	B3L328C5	.05596	41.41905	B3L329C5	0	0
314	307	B3L326C5	.08448	37.23062	B3L327C5	.00092	.40499	B3L328C5	.05596	24.66442	B3L329C5	0	0
315	301	B3L326C5	.08448	231.3971	B3L327C5	.00092	2.5171	B3L328C5	.05596	153.2952	B3L329C5	0	0
316	306	B3L326C5	.08448	13.62913	B3L327C5	.00092	.14826	B3L328C5	.05596	9.02898	B3L329C5	0	0
317	308	B3L326C5	.08448	1946	B3L327C5	.00092	21.17667	B3L328C5	.05596	1289	B3L329C5	0	0
318	309	B3L326C5	.08448	462.7039	B3L327C5	.00092	5.03321	B3L328C5	.05596	306.5305	B3L329C5	0	0
319	310	B3L326C5	.08448	81.43595	B3L327C5	.00092	.88585	B3L328C5	.05596	53.94942	B3L329C5	0	0
320	313	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
321	314	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
322	318	B3L326C5	.08448	21.37271	B3L327C5	.00092	.23249	B3L328C5	.05596	14.15892	B3L329C5	0	0
323	319	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
324	321	B3L326C5	.08448	0	B3L327C5	.00092	0	B3L328C5	.05596	0	B3L329C5	0	0
325	322	B3L326C5	.08448	12.58709	B3L327C5	.00092	.13692	B3L328C5	.05596	8.33865	B3L329C5	0	0
326	320	B3L326C5	.08448	94.38231	B3L327C5	.00092	1.02667	B3L328C5	.05596	62.52608	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES &	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE	ALLOC % (18)	EXPENSE C1*C18 (19)
					CHASIS SOURCE			EQUIP SOURCE			LH SOURCE		
301	002	B3L330C5	.17277	543.2855	B3L337C5	.17277	543.2855	B3L331C5	.06246	196.3951	B3L332C5	0	0
302	005	B3L330C5	.17277	83.59896	B3L337C5	.17277	83.59896	B3L331C5	.06246	30.22061	B3L332C5	0	0
303	024	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
304	034	B3L330C5	.17277	1919	B3L337C5	.17277	1919	B3L331C5	.06246	694.0518	B3L332C5	0	0
305	114	B3L330C5	.17277	243.4813	B3L337C5	.17277	243.4813	B3L331C5	.06246	88.01729	B3L332C5	0	0
306	117	B3L330C5	.17277	55.53534	B3L337C5	.17277	55.53534	B3L331C5	.06246	20.07575	B3L332C5	0	0
307	126	B3L330C5	.17277	24.90882	B3L337C5	.17277	24.90882	B3L331C5	.06246	9.00441	B3L332C5	0	0
308	129	B3L330C5	.17277	27.08834	B3L337C5	.17277	27.08834	B3L331C5	.06246	9.7923	B3L332C5	0	0
309	141	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
310	144	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
311	147	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
312	150	B3L330C5	.17277	.95501	B3L337C5	.17277	.95501	B3L331C5	.06246	.34523	B3L332C5	0	0
313	110	B3L330C5	.17277	127.8663	B3L337C5	.17277	127.8663	B3L331C5	.06246	46.22305	B3L332C5	0	0
314	307	B3L330C5	.17277	76.14245	B3L337C5	.17277	76.14245	B3L331C5	.06246	27.52512	B3L332C5	0	0
315	301	B3L330C5	.17277	473.2434	B3L337C5	.17277	473.2434	B3L331C5	.06246	171.0752	B3L332C5	0	0
316	306	B3L330C5	.17277	27.8737	B3L337C5	.17277	27.8737	B3L331C5	.06246	10.07621	B3L332C5	0	0
317	308	B3L330C5	.17277	3981	B3L337C5	.17277	3981	B3L331C5	.06246	1439	B3L332C5	0	0
318	309	B3L330C5	.17277	946.302	B3L337C5	.17277	946.302	B3L331C5	.06246	342.0835	B3L332C5	0	0
319	310	B3L330C5	.17277	166.5493	B3L337C5	.17277	166.5493	B3L331C5	.06246	60.20674	B3L332C5	0	0
320	313	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
321	314	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
322	318	B3L330C5	.17277	43.71055	B3L337C5	.17277	43.71055	B3L331C5	.06246	15.80115	B3L332C5	0	0
323	319	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
324	321	B3L330C5	.17277	0	B3L337C5	.17277	0	B3L331C5	.06246	0	B3L332C5	0	0
325	322	B3L330C5	.17277	25.74257	B3L337C5	.17277	25.74257	B3L331C5	.06246	9.30581	B3L332C5	0	0
326	320	B3L330C5	.17277	193.0266	B3L337C5	.17277	193.0266	B3L331C5	.06246	69.77818	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.13639	428.902	B3L335C5	-.0001	-.23017	B3L336C5	.46691	1468
302	005	B3L333C5	0	0	B3L334C5	.13639	65.99801	B3L335C5	-.0001	-.03542	B3L336C5	.46691	225.926
303	024	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
304	034	B3L333C5	0	0	B3L334C5	.13639	1515	B3L335C5	-.0001	-.81342	B3L336C5	.46691	5188
305	114	B3L333C5	0	0	B3L334C5	.13639	192.2186	B3L335C5	-.0001	-.10316	B3L336C5	.46691	658.0075
306	117	B3L333C5	0	0	B3L334C5	.13639	43.84291	B3L335C5	-.0001	-.02353	B3L336C5	.46691	150.0841
307	126	B3L333C5	0	0	B3L334C5	.13639	19.66451	B3L335C5	-.0001	-.01055	B3L336C5	.46691	67.316
308	129	B3L333C5	0	0	B3L334C5	.13639	21.38515	B3L335C5	-.0001	-.01148	B3L336C5	.46691	73.20616
309	141	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
310	144	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
311	147	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
312	151	B3L333C5	0	0	B3L334C5	.13639	.75395	B3L335C5	-.0001	-.00040461	B3L336C5	.46691	2.58092
313	110	B3L333C5	0	0	B3L334C5	.13639	100.9453	B3L335C5	-.0001	-.05417	B3L336C5	.46691	345.5584
314	307	B3L333C5	0	0	B3L334C5	.13639	60.11139	B3L335C5	-.0001	-.03226	B3L336C5	.46691	205.7748
315	301	B3L333C5	0	0	B3L334C5	.13639	373.6066	B3L335C5	-.0001	-.2005	B3L336C5	.46691	1278
316	306	B3L333C5	0	0	B3L334C5	.13639	22.00516	B3L335C5	-.0001	-.01181	B3L336C5	.46691	75.3286
317	308	B3L333C5	0	0	B3L334C5	.13639	3143	B3L335C5	-.0001	-1.68682	B3L336C5	.46691	10759
318	309	B3L333C5	0	0	B3L334C5	.13639	747.0672	B3L335C5	-.0001	-.40092	B3L336C5	.46691	2557
319	310	B3L333C5	0	0	B3L334C5	.13639	131.4839	B3L335C5	-.0001	-.07056	B3L336C5	.46691	450.0989
320	313	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
321	314	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
322	318	B3L333C5	0	0	B3L334C5	.13639	34.50771	B3L335C5	-.0001	-.01852	B3L336C5	.46691	118.1276
323	319	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
324	321	B3L333C5	0	0	B3L334C5	.13639	0	B3L335C5	-.0001	0	B3L336C5	.46691	0
325	322	B3L333C5	0	0	B3L334C5	.13639	20.32272	B3L335C5	-.0001	-.01091	B3L336C5	.46691	69.56923
326	320	B3L333C5	0	0	B3L334C5	.13639	152.3867	B3L335C5	-.0001	-.08178	B3L336C5	.46691	521.6539

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	93926	B3L209C4	.78971	74175	19751
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	28268	B3L207C4	.78892	22301	5967
403	028	ELECTRIC POWER	A2L124C44	2221	B3L219C4	0	0	2221
404	032	LOCO SHOP REPAIR	A2L128C44	13104	B3L305C3	.98362	12889	214.6182
405	101	LOCO SERVICING	A2L131C44	13055	B3L220C4	.96992	12662	392.6758
406	109	ROADWAY MACHINES	A2L139C44	20801	B3L209C4	.78971	16426	4374
407	111	SNOW REMOVAL	A2L141C44	12687	B3L209C4	.78971	10019	2667
408	201	LOCO ADMIN	A2L201C44	39176	B3L305C3	.98362	38534	641.6094
409	203	LOCO MACH. REPAIR	A2L203C44	2313	B3L305C3	.98362	2275	37.88355
410	204	LOCO EQ. DAMAGED	A2L204C44	766	B3L305C3	.98362	753.4549	12.54511
411	205	LOCO FRINGES	A2L205C44	76569	B3L305C3	.98362	75315	1254
412	206	LOCO CASUALTIES	A2L206C44	5718	B3L305C3	.98362	5624	93.64649
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.98362	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.98362	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	6171	B3L305C3	.98362	6069	101.0654
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.98362	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.98362	0	0
418	218	LOCO OTHER	A2L218C44	2206	B3L305C3	.98362	2169	36.12866
419	216	LOCO DAMAGES BILLED	B2L106C1	-9670	B3L305C3	.98362	-9512	-158.377
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1468	B3L209C4	.78971	1159	308.7509
428	005	OE/WORK PORTION	L302C27	225.926	B3L209C4	.78971	178.4164	47.50955
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.78971	0	0
430	034	OE/WORK PORTION	L304C27	5188	B3L209C4	.78971	4097	1091
431	114	OE/WORK PORTION	L305C27	658.0075	B3L209C4	.78971	519.6363	138.3712
432	117	OE/WORK PORTION	L306C27	150.0841	B3L209C4	.78971	118.5232	31.56091
433	126	OE/WORK PORTION	L307C27	67.316	B3L209C4	.78971	53.16025	14.15576
434	129	OE/WORK PORTION-(CR)	L308C27	73.20616	B3L209C4	.78971	57.81177	15.39439
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.78971	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.78971	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78971	0	0
438	150	W&S OTHER-OE/WORK	L312C27	2.58092	B3L209C4	.78971	2.03819	.54274
439	110	SMALL TOOLS	L313C27	345.5584	B3L209C4	.78971	272.8916	72.66684
440	307	WORK & NON REV EQUIP REPAIR	L314C27	205.7748	B3L209C4	.78971	162.5028	43.27199

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1278	B3L209C4	.78971	1009	268.9457
442	306	WORK PORTION	L316C27	75.3286	B3L209C4	.78971	59.48789	15.84071
443	308	WORK PORTION	L317C27	10759	B3L209C4	.78971	8497	2262
444	309	WORK PORTION	L318C27	2557	B3L209C4	.78971	2019	537.7864
445	310	WORK PORTION	L319C27	450.0989	B3L209C4	.78971	355.4484	94.65049
446	313	WORK PORTION	L320C27	0	B3L209C4	.78971	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78971	0	0
448	318	WORK PORTION	L322C27	118.1276	B3L209C4	.78971	93.28678	24.84084
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.78971	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.78971	0	0
451	322	OE OTHER-WORK	L325C27	69.56923	B3L209C4	.78971	54.93965	14.62959
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	521.6539	B3L209C4	.78971	411.9563	109.6976
453	002	LOCO PORTION	L101C7	3708	B3L305C3	.98362	3647	60.73023
454	005	LOCO PORTION	L102C7	570.5996	B3L305C3	.98362	561.2546	9.34497
455	024	LOCO PORTION	L103C7	0	B3L305C3	.98362	0	0
456	114	LOCO PORTION	L104C7	1661	B3L305C3	.98362	1634	27.21716
457	117	LOCO PORTION	L105C7	379.0531	B3L305C3	.98362	372.8452	6.20792
458	126	LOCO PORTION	L106C7	170.0136	B3L305C3	.98362	167.2292	2.78439
459	129	LOCO PORTION-(CR)	L107C7	184.8898	B3L305C3	.98362	181.8618	3.02803
460	141	LOCO PORTION	L108C7	0	B3L305C3	.98362	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.98362	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.98362	0	0
463	150	W&S OTHER	L111C7	6.51839	B3L305C3	.98362	6.41164	.10675
464	110	SMALL TOOLS	L112C7	872.7438	B3L305C3	.98362	858.4505	14.29334
465	307	WORK NR EQUIP REPAIR	L113C7	519.7056	B3L305C3	.98362	511.1941	8.51144
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.13065	0	0
467		CHASIS REPAIR	A3L332C12	9024	B3L225C4	.13065	1179	7845
468		OTHER HIGHWAY REPAIR	A3L333C12	3262	B3L225C4	.13065	426.2241	2836
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	9024		.13065	1179	7845
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	665.1806	B3L305C3	.98362	654.2866	10.89398
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.98362	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1937	B3L305C3	.98362	1905	31.72852
474	117	CASUALTIES-OTHER/TRANSP	L105C25	441.8838	B3L305C3	.98362	434.6469	7.23694
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	198.1946	B3L305C3	.98362	194.9486	3.24593
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	215.5366	B3L305C3	.98362	212.0067	3.52994
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.98362	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.98362	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.98362	0	0
480	150	OTHER /TRANSP	L111C25	7.59886	B3L305C3	.98362	7.47441	.12445
481	110	SMALL TOOLS/TRANSP	L112C25	1017	B3L305C3	.98362	1000	16.66254
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	605.8505	B3L305C3	.98362	595.9282	9.9223

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	543.286	B3L225C4	.13065	70.98029	472.3053
502	005	OE PORTION	L302C15	83.59896	B3L225C4	.13065	10.92221	72.67675
503	024	OE PORTION	L303C15	0	B3L225C4	.13065	0	0
504	034	OE SHOP REPAIR	L304C15	1919	B3L225C4	.13065	250.8414	1669
505	114	OE PORTION	L305C15	243.481	B3L225C4	.13065	31.81084	211.6704
506	117	OE PORTION	L306C15	55.53534	B3L225C4	.13065	7.2557	48.27964
507	126	OE PORTION	L307C15	24.90882	B3L225C4	.13065	3.25434	21.65448
508	129	OE PORTION-(CR)	L308C15	27.08834	B3L225C4	.13065	3.53909	23.54925
509	141	OE PORTION	L309C15	0	B3L225C4	.13065	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.13065	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.13065	0	0
512	150	W&S OTHER OE	L312C15	.95501	B3L225C4	.13065	.12477	.83024
513	110	SMALL TOOLS	L313C15	127.866	B3L225C4	.13065	16.70574	111.1606
514	307	WORKING EQ. REPAIR	L314C15	76.14245	B3L225C4	.13065	9.94802	66.19444
515	301	OE ADMINISTRATION	L315C15	473.243	B3L225C4	.13065	61.82928	411.4141
516	306	OE MACH REPAIR	L316C15	27.8737	B3L225C4	.13065	3.6417	24.232
517	308	OE EQUIP DAMAGE	L317C15	3981	B3L225C4	.13065	520.1781	3461
518	309	OE FRINGES	L318C15	946.302	B3L225C4	.13065	123.6344	822.6676
519	310	OE CASUALTIES	L319C15	166.549	B3L225C4	.13065	21.75967	144.7896
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.13065	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.13065	0	0
522	318	OE JT. FACILITY-DR	L322C15	43.71055	B3L225C4	.13065	5.71079	37.99976
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	.13065	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.13065	0	0
525	322	OE OTHER	L326C15	193.027	B3L225C4	.13065	25.21894	167.8077
526	320	OE DAMAGES BILLED	L325C15	25.74257	B3L225C4	.13065	3.36327	22.37931

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.9	76.8	76.3	76.6	76.8
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.4	64.3	63.6	64.0	64.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.2	84.0	83.5	83.9	84.2
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4      TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.6	81.3	80.9	81.3	81.6
DISTRIBUTED TO:					
TM      Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

-----  
REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	96.2	96.1	96.0	96.1	96.2
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

## EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.4	75.2	74.8	75.3	75.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.7	60.3	59.5	60.2	60.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.2	60.8	60.0	60.7	61.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.4	87.1	86.8	87.3	87.6
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		66.5	66.0	65.4	66.4	67.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.4	88.2	87.9	88.4	88.7
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.1	82.8	82.4	83.0	83.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.5	90.4	90.1	90.3	90.5
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.4	87.3	87.0	87.2	87.3
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	35.0	35.2	34.6	34.9	35.1
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	70055	A2L106C44			0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		319.9332	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	25915	A2L110C44			0
104	012	TIES - R	1	A2L112C44	24768	A2L112C44			0
105	014	RAILS & OTM - R	1	A2L114C44	147957	A2L114C44			0
106	018	BALLAST - R	1	A2L116C44	10090	A2L116C44			0
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44			0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	77195	A2L121C44			0
109	029	GRADE XINGS - R	1	A2L125C44	3327	A2L125C44			0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	359310		XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX		XX	319.9332	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	278787		XX	319.9332	
113		TOTAL: L110+L111	XX	XX	359310		XX	319.9332	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		74175	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		7333	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1159	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		22301	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		15659	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		178.4164	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		4097	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		16426	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		23950	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		10019	
125	112	FRINGES - R	2	A2L142C44	117513	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		519.6363	
127	115	CASUALTIES - R	2	A2L145C44	13217	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		118.5232	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	9341	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		53.16025	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	10162	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		57.81177	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	119311	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	66861	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	2	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		2347	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		178.8862	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		2.03819	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		272.8916	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		162.5028	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		14262	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1009	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		59.48789	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		8497	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2019	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		355.4484	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		93.28678	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		54.93965	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		411.9563	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	541671		XX	205158	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.76766	53779	1	53779 A2L106C1	5	1077275136	.00004992	1
102	008	0	0	1	0 A2L108C1	5	1077275136	0	0
103	010	.76766	19894	1	19894 A2L110C1	5	1077275136	.00001847	1
104	012	.76766	19013	1	19013 A2L112C1	5	1077275136	.00001765	1
105	014	.76766	113581	1	113581 A2L114C1	5	1077275136	.00010543	1
106	018	.76766	7746	1	7746 A2L116C1	5	1077275136	.00000719	1
107	022	.76873	0	1	0 A2L118C1	1	1086471168	0	0
108	025	.76766	59260	1	59260 A2L121C1	5	1077275136	.00005501	1
109	029	.76766	2554	1	2554 A2L125C1	5	1077275136	.00000237	1
110		.76698	275829	1	275829 XX	XX	XX	.00025604	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.76678	214015	1	214015 XX	XX	XX	.00019866	1
113		.76698	275829	1	275829 XX	XX	XX	.00025604	1
114	001	.64274	47675	1	47675 A2L101C1	5	1077275136	.00004426	1
115	002	.64274	4713	1	4713 A2L102C1	5	1077275136	.00000438	1
116	002	.64274	745.2458	1	745.2458 A2L102C1	5	1077275136	.00000069	1
117	003	.64274	14334	1	14334 A2L103C1	5	1077275136	.00001331	1
118	005	.64274	10064	1	10064 A2L105C1	5	1077275136	.00000934	1
119	005	.64274	114.6759	1	114.6759 A2L105C1	5	1077275136	.00000011	1
120	024	.64412	0	1	0 A2L120C1	1	1086471168	0	0
121	034	.64274	2633	1	2633 A2L130C1	5	1077275136	.00000244	1
122	109	.64274	10558	1	10558 A2L139C1	5	1077275136	.00000098	1
123	110	.64274	15394	1	15394 A2L140C1	5	1077275136	.00001429	1
124	111	.64412	6453	1	6453 A2L141C1	1	1086471168	.00000594	1
125	112	.64274	75530	1	75530 A2L142C1	5	1077275136	.00007011	1
126	114	.64274	333.9927	1	333.9927 A2L144C1	5	1077275136	.00000031	1
127	115	.64412	8513	1	8513 A2L145C1	1	1086471168	.00000784	1
128	117	.64412	76.34265	1	76.34265 A2L147C1	1	1086471168	.00000007	1
129	124	.64412	6016	1	6016 A2L154C1	1	1086471168	.00000554	1
130	126	.64412	34.24135	1	34.24135 A2L156C1	1	1086471168	.00000003	1
131	127	.64412	6545	1	6545 A2L157C1	1	1086471168	.00000602	1
132	129	.64412	37.23747	1	37.23747 A2L159C1	1	1086471168	.00000003	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.64412	76850	1	76850 A2L169C1	1	1086471168	.00007073	1
134	141	.64412	0	1	0 A2L171C1	1	1086471168	0	0
135	142	.64412	43066	1	43066 A2L172C1	1	1086471168	.00003964	1
136	144	.64412	0	1	0 A2L174C1	1	1086471168	0	0
137	145	.64412	1.28823	1	1.28823 A2L175C1	1	1086471168	0	1
138	147	.64412	0	1	0 A2L177C1	1	1086471168	0	0
139	148	.76698	1800	1	1800 A2L178C1	1	1086471168	.00000166	1
140	150	.76698	137.2024	1	137.2024 A2L180C1	1	1086471168	.00000013	1
141	150	.76698	1.56325	1	1.56325 A2L180C1	1	1086471168	0	1
142	110	.64274	175.3992	1	175.3992 A2L140C1	5	1077275136	.00000016	1
143	307	.63615	103.3757	1	103.3757 A2L245C1	3	1048415296	.0000001	1
144	307	.63615	9073	1	9073 A2L245C1	3	1048415296	.00000865	1
145	301	.63615	642.5047	1	642.5047 A2L239C1	3	1048415296	.00000061	1
146	306	.63615	37.84307	1	37.84307 A2L244C1	3	1048415296	.00000004	1
147	308	.64412	5473	1	5473 A2L246C1	1	1086471168	.00000504	1
148	309	.63615	1284	1	1284 A2L247C1	3	1048415296	.00000123	1
149	310	.64412	228.9499	1	228.9499 A2L248C1	1	1086471168	.00000021	1
150	313	.64412	0	1	0 A2L251C1	1	1086471168	0	0
151	314	.64412	0	1	0 A2L252C1	1	1086471168	0	0
152	318	.64412	60.08748	1	60.08748 A2L256C1	1	1086471168	.00000006	1
153	319	.64412	0	1	0 A2L257C1	1	1086471168	0	0
154	321	.64412	0	1	0 A2L259C1	1	1086471168	0	0
155	322	.63615	34.94972	1	34.94972 A2L260C1	1	1086471168	.00000003	1
156	320	.63615	262.065	1	262.065 A2L258C1	3	1048415296	.00000025	1
157		XX	525016	XX	525016 XX	XX	XX	.00048719	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	3: A1L104C7	UNIT	3: A1L104C7	RATIO
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	COST	4: A1L104C8	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	C18/C19	5: A1L104C9	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	14856
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	927.1218
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	909.1539
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	27504
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	142719
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	316313
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	132057
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	980.8221
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1509
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	259.3098
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	79903
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3	23155
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3	0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3	9088
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3	0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3	44091
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3	0
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3	113.5665
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX	794389
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4	125506
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4	225162
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4	2890
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4	7343
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4	214085
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4	0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4	345956
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4	851815
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4	330271
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4	6736
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4	2149
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4	1316
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4	214215
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4	35935
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4	44305
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4	37050
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX	2444742

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	1086471168	0	XX
202	909103	.5	7428	1	7428 A3L701C1	1	1086471168	.00000684	XX
203	909303	1	0	1	0 A3L802C1	1	1086471168	0	XX
204	909104	.5	463.5609	1	463.5609 A3L702C1	1	1086471168	.00000043	XX
205	909304	1	0	1	0 A3L803C1	1	1086471168	0	XX
206	909105	.5	454.577	1	454.577 A3L703C1	1	1086471168	.00000042	XX
207	909305	1	0	1	0 A3L804C1	1	1086471168	0	XX
208	909106	.5	13752	1	13752 A3L704C1	1	1086471168	.00001266	XX
209	909306	1	0	1	0 A3L805C1	1	1086471168	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1086471168	0	XX
211	909307	1	0	1	0 A3L806C1	1	1086471168	0	XX
212	909308	1	0	1	0 A3L807C1	1	1086471168	0	XX
213	909108	.5	71359	1	71359 A3L706C1	1	1086471168	.00006568	XX
214	909309	1	0	1	0 A3L808C1	1	1086471168	0	XX
215	909109	.5	158156	1	158156 A3L707C1	1	1086471168	.00014557	XX
216	909311	1	0	1	0 A3L809C1	1	1086471168	0	XX
217	909111	.5	66028	1	66028 A3L708C1	1	1086471168	.00006077	XX
218	909113	.5	490.4111	1	490.4111 A3L709C1	1	1086471168	.00000045	XX
219	909313	1	0	1	0 A3L810C1	1	1086471168	0	XX
220	909117	.5	754.5697	1	754.5697 A3L711C1	1	1086471168	.00000069	XX
221	909317	1	0	1	0 A3L812C1	1	1086471168	0	XX
222	909120	.5	129.6549	1	129.6549 A3L714C1	1	1086471168	.00000012	XX
223	909320	1	0	1	0 A3L815C1	1	1086471168	0	XX
224	909127	.5	39951	1	39951 A3L720C1	1	1086471168	.00003677	XX
225	909327	1	0	1	0 A3L821C1	1	1086471168	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	11577	1	11577	A3L724C1	1	1086471168	.00001066	XX
227	909337	1	0	1	0	A3L825C1	1	1086471168	0	XX
228	909139	.5	4544	1	4544	A3L725C1	1	1086471168	.00000418	XX
229	909339	1	0	1	0	A3L826C1	1	1086471168	0	XX
230	809140	1	44091	1	44091	A3L441C1	1	1086471168	.00004058	XX
231	809340	1	0	1	0	A3L641C1	1	1086471168	0	XX
232	809139	.5	56.78326	1	56.78326	A3L440C1	1	1086471168	.00000005	XX
233	809339	1	0	1	0	A3L640C1	1	1086471168	0	XX
234		XX	419240	XX	419240	XX	XX	XX	.00038587	XX
235	909802	.5	62753	1	62753	1.0	1	1086471168	.00005776	XX
236	909803	.5	112581	1	112581	1.0	1	1086471168	.00010362	XX
237	909804	.5	1445	1	1445	1.0	1	1086471168	.00000133	XX
238	909805	.5	3671	1	3671	1.0	1	1086471168	.00000338	XX
239	909806	.5	107042	1	107042	1.0	1	1086471168	.00009852	XX
240	909807	.5	0	1	0	1.0	1	1086471168	0	XX
241	909808	.5	172978	1	172978	1.0	1	1086471168	.00015921	XX
242	909809	.5	425907	1	425907	1.0	1	1086471168	.00039201	XX
243	909811	.5	165135	1	165135	1.0	1	1086471168	.00015199	XX
244	909813	.5	3368	1	3368	1.0	1	1086471168	.00000031	XX
245	909817	.5	1074	1	1074	1.0	1	1086471168	.00000099	XX
246	909820	.5	658.2375	1	658.2375	1.0	1	1086471168	.00000061	XX
247	909827	.5	107107	1	107107	1.0	1	1086471168	.00009858	XX
248	909837	.5	17967	1	17967	1.0	1	1086471168	.00001654	XX
249	909839	.5	22152	1	22152	1.0	1	1086471168	.00002039	XX
250	909857	1	37050	1	37050	1.0	1	1086471168	.0000341	XX
251		XX	1240896	XX	1240896	XX	XX	XX	.00114213	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	RATIO	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	CM/	GETC1	ASSIGNED	2: A1L104C6	RATIO
		( 'CM' )	TO	3: A1L114C7	VARIABLE	( 'TM' )	TO	3: A1L104C7	TO	3: A1L104C7	TM/
		ELSE C11	CM	4: A1L114C8	COST	ELSE C15	TM	4: A1L104C8	C5*C15	4: A1L104C8	VARIABLE
		(11)	C5*C11	5: A1L114C9	C12/C13	(15)	C5*C15	5: A1L104C9	(16)	5: A1L104C9	C18/C5
			(12)	(13)	(14)					(17)	(18)
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	18779	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		85.10622	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	6881	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	6438	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	39335	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2685	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	20654	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	903.3153	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	95679	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		85.10622	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	74120	XX		85.10622	
113		TOTAL : L110+L111	XX	XX	95679	XX		85.10622	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		19751	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		1947	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		308.7509	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5967	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		4169	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		47.50955	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1091	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		4374	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		6377	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2667	
125	113	FRINGES - SW	9	A2L143C44	31701	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		138.3712	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	3511	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		31.56091	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	2437	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		14.15576	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2651	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		15.39439	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	46173	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	24808	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		622	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		47.63467	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.54274	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		72.66684	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		43.27199	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		3797	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		268.9457	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		15.84071	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2262	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		537.7864	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		94.65049	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		24.84084	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		14.62959	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		109.6976	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	152042	XX		54650	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	152042	XX		54650	

LINE	CODE	VARIABLE	EXPENSE	ASSIGN'T %	VARIABLE	SEM				
		REGR C2*C4	IF C2 NOT=	EXPENSE	CASES_OF C8	UNIT	EXPENSE			
		NO REGR C3*C4	BLANK THEN	ASSIGNED	1: B6L116C1			RATIO		
		IF C2=BLANK	GETC1	TO	2: B6L117C1			SEM/		
		THEN C3*C4	( 'TH(S) ' )	TH(S)	3: B6L118C1			VARIABLE		
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	PERIOD	4: B6L119C1	COST	C7 /C9	C7 /C5	
(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)		
101	007	.87586	16448	1	16448	A2L107C1	5	161772	.10168	1
102	009	0	0	1	0	A2L109C1	5	161772	0	0
103	011	.87586	6027	1	6027	A2L111C1	5	161772	.03726	1
104	013	.87586	5639	1	5639	A2L113C1	5	161772	.03486	1
105	015	.87586	34451	1	34451	A2L115C1	5	161772	.21296	1
106	019	.87586	2352	1	2352	A2L117C1	5	161772	.01454	1
107	023	.87381	0	1	0	A2L119C1	1	160984	0	0
108	026	.87586	18090	1	18090	A2L122C1	5	161772	.11183	1
109	030	.87586	791.1734	1	791.1734	A2L126C1	5	161772	.00489065	1
110		.87508	83800	1	83800	XX	XX	XX	.51802	1
111	XX	0	XX		0	XX	XX	XX	0	XX
112		.87485	64919	1	64919	XX	XX	XX	.4013	1
113		.87508	83800	1	83800	XX	XX	XX	.51802	1
114	001	.64274	12695	1	12695	A2L101C1	5	161772	.07848	1
115	002	.64274	1251	1	1251	A2L102C1	5	161772	.00773709	1
116	002	.64274	198.4475	1	198.4475	A2L102C1	5	161772	.00122671	1
117	003	.64274	3835	1	3835	A2L103C1	5	161772	.02371	1
118	005	.64274	2680	1	2680	A2L105C1	5	161772	.01657	1
119	005	.64274	30.53644	1	30.53644	A2L105C1	5	161772	.00018876	1
120	024	.64412	0	1	0	A2L120C1	1	160984	0	0
121	034	.64274	701.3053	1	701.3053	A2L130C1	5	161772	.00433513	1
122	109	.64274	2811	1	2811	A2L139C1	5	161772	.01738	1
123	110	.64274	4099	1	4099	A2L140C1	5	161772	.02534	1
124	111	.64412	1718	1	1718	A2L141C1	1	160984	.01067	1
125	113	.87586	27766	1	27766	A2L143C1	5	161772	.17164	1
126	114	.64274	88.93712	1	88.93712	A2L144C1	5	161772	.00054977	1
127	116	.87381	3067	1	3067	A2L146C1	1	160984	.01906	1
128	117	.64412	20.32888	1	20.32888	A2L147C1	1	160984	.00012628	1
129	125	.87381	2129	1	2129	A2L155C1	1	160984	.01323	1
130	126	.64412	9.11795	1	9.11795	A2L156C1	1	160984	.00005664	1
131	128	.87381	2316	1	2316	A2L158C1	1	160984	.01439	1
132	129	.64412	9.91577	1	9.91577	A2L159C1	1	160984	.00006159	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87381	40346	1	40346 A2L170C1	1	160984	.25062	1
134	141	.64412	0	1	0 A2L171C1	1	160984	0	0
135	143	.87381	21677	1	21677 A2L173C1	1	160984	.13466	1
136	144	.64412	0	1	0 A2L174C1	1	160984	0	0
137	146	.87381	0	1	0 A2L176C1	1	160984	0	0
138	147	.64412	0	1	0 A2L177C1	1	160984	0	0
139	149	.87508	544.2978	1	544.2978 A2L179C1	1	160984	.00338107	1
140	150	.87508	41.684	1	41.684 A2L180C1	1	160984	.00025893	1
141	150	.87508	.47494	1	.47494 A2L180C1	1	160984	.00000295	1
142	110	.64274	46.70612	1	46.70612 A2L140C1	5	161772	.00028871	1
143	307	.63615	27.52737	1	27.52737 A2L245C1	3	152038	.00018106	1
144	307	.63615	2416	1	2416 A2L245C1	3	152038	.01589	1
145	301	.63615	171.0891	1	171.0891 A2L239C1	3	152038	.0011253	1
146	306	.63615	10.07703	1	10.07703 A2L244C1	3	152038	.00006628	1
147	308	.64412	1457	1	1457 A2L246C1	1	160984	.00905323	1
148	309	.63615	342.1115	1	342.1115 A2L247C1	3	152038	.00225017	1
149	310	.64412	60.96587	1	60.96587 A2L248C1	1	160984	.00037871	1
150	313	.64412	0	1	0 A2L251C1	1	160984	0	0
151	314	.64412	0	1	0 A2L252C1	1	160984	0	0
152	318	.64412	16.00038	1	16.00038 A2L256C1	1	160984	.00009939	1
153	319	.64412	0	1	0 A2L257C1	1	160984	0	0
154	321	.64412	0	1	0 A2L259C1	1	160984	0	0
155	322	.63615	9.30658	1	9.30658 A2L260C1	1	160984	.00005781	1
156	320	.63615	69.78388	1	69.78388 A2L258C1	3	152038	.00045899	1
157		.81435	168321	1	168321 XX	XX	XX	1.0424	XX
158		.81435	0	1	0 A2L115C1	5	161772	0	XX
159		XX	168321	XX	168321 XX	XX	XX	1.0424	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3955
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	246.8783
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	241.8461
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	7303
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	37100
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	84093
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	35147
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	261.1779
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	401.8607
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	69.0502
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	21379
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		6166	
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0	
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2467	
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0	
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		11741	
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		0	
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		30.24103	
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0	
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217							
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		210605	
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0	
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		210605	
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		213700	
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		59957	
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		769.7974	
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1953	
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		56850	
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0	
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		89931	
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		226458	
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		87903	
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1793	
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		572.464	
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		350.5571	
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		57316	
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		9569	
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		12027	
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		9865	
253		TOTAL : SUM L237-252	XX	XX		0 XX		829020	
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0	
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		829020	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	160984	0	XX
202	909103	.5	1977	1	1977 A3L701C1	1	160984	.01229	XX
203	909303	1	0	1	0 A3L802C1	1	160984	0	XX
204	909104	.5	123.4392	1	123.4392 A3L702C1	1	160984	.00076678	XX
205	909304	1	0	1	0 A3L803C1	1	160984	0	XX
206	909105	.5	120.9231	1	120.9231 A3L703C1	1	160984	.00075115	XX
207	909305	1	0	1	0 A3L804C1	1	160984	0	XX
208	909106	.5	3651	1	3651 A3L704C1	1	160984	.02268	XX
209	909306	1	0	1	0 A3L805C1	1	160984	0	XX
210	909107	.5	0	1	0 A3L705C1	1	160984	0	XX
211	909307	1	0	1	0 A3L806C1	1	160984	0	XX
212	909308	1	0	1	0 A3L807C1	1	160984	0	XX
213	909108	.5	18550	1	18550 A3L706C1	1	160984	.11523	XX
214	909309	1	0	1	0 A3L808C1	1	160984	0	XX
215	909109	.5	42046	1	42046 A3L707C1	1	160984	.26118	XX
216	909311	1	0	1	0 A3L809C1	1	160984	0	XX
217	909111	.5	17573	1	17573 A3L708C1	1	160984	.10917	XX
218	909113	.5	130.589	1	130.589 A3L709C1	1	160984	.00081119	XX
219	909313	1	0	1	0 A3L810C1	1	160984	0	XX
220	909117	.5	200.9304	1	200.9304 A3L711C1	1	160984	.00124814	XX
221	909317	1	0	1	0 A3L812C1	1	160984	0	XX
222	909120	.5	34.5251	1	34.5251 A3L714C1	1	160984	.00021446	XX
223	909320	1	0	1	0 A3L815C1	1	160984	0	XX
224	909127	.5	10689	1	10689 A3L720C1	1	160984	.0664	XX
225	909327	1	0	1	0 A3L821C1	1	160984	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	3083	1	3083	A3L724C1	1	160984	.01915	XX
227	909337	1	0	1	0	A3L825C1	1	160984	0	XX
228	909139	.5	1233	1	1233	A3L725C1	1	160984	.00766336	XX
229	909339	1	0	1	0	A3L826C1	1	160984	0	XX
230	809140	1	11741	1	11741	A3L441C1	1	160984	.07293	XX
231	809340	1	0	1	0	A3L641C1	1	160984	0	XX
232	809139	.5	15.12051	1	15.12051	A3L440C1	1	160984	.00009393	XX
233	809339	1	0	1	0	A3L640C1	1	160984	0	XX
234		.52787	111173	1	111173	XX	XX	XX	.69058	XX
235		.52787	0	1	0	1.0	1	160984	0	XX
236		XX	111173	XX	111173	XX	XX	XX	.69058	XX
237	909802	.5	106850	1	106850	1.0	1	160984	.66373	XX
238	909803	.5	29978	1	29978	1.0	1	160984	.18622	XX
239	909804	.5	384.8987	1	384.8987	1.0	1	160984	.00239091	XX
240	909805	.5	976.6777	1	976.6777	1.0	1	160984	.00606692	XX
241	909806	.5	28425	1	28425	1.0	1	160984	.17657	XX
242	909807	.5	0	1	0	1.0	1	160984	0	XX
243	909808	.5	44965	1	44965	1.0	1	160984	.27932	XX
244	909809	.5	113229	1	113229	1.0	1	160984	.70336	XX
245	909811	.5	43951	1	43951	1.0	1	160984	.27302	XX
246	909813	.5	896.9468	1	896.9468	1.0	1	160984	.00557165	XX
247	909817	.5	286.232	1	286.232	1.0	1	160984	.00177801	XX
248	909820	.5	175.2785	1	175.2785	1.0	1	160984	.00108879	XX
249	909827	.5	28658	1	28658	1.0	1	160984	.17802	XX
250	909837	.5	4784	1	4784	1.0	1	160984	.02972	XX
251	909839	.5	6013	1	6013	1.0	1	160984	.03736	XX
252	909857	1	9865	1	9865	1.0	1	160984	.06129	XX
253		.50595	419443	1	419443	XX	XX	XX	2.6055	XX
254		.50595	0	1	0	1.0	1	160984	0	XX
255		XX	419443	XX	419443	XX	XX	XX	2.6055	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	651872
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	218.466
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	3647
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.75481
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	561.2546
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.11615
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	12889
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.66748
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	12662
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1634
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.33828
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	372.8452
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.07716
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	167.2292
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.03461
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	181.8618
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.03764
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	6.41164
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	858.4505
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	511.1941
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00132685
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.17765
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.10579
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	38534
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	2275
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	753.4549
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	75315
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	5624
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	6069
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2169
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-9512
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	19.90819
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	1.1809
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	19.42245

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	39.86754
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	2.94658
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	1.05295
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-5.10832
158	413	CLEARING WRECKS	8	A2L313C44	0	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	47099
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5759
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3708
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	8513
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	62544
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3980129
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	40157
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	728009
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	613751
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	0	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5489669
172		TOTAL : L169+L170+L171	XX	XX	0	XX	5489669
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	179574
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	555700
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	91117
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	1208
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	664736
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	654.2866
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1905
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	434.6469
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	194.9486
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	212.0067
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	7.47441
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	1000
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	595.9282
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	0	XX	7812155

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.74818	487715	.44626	217647	A3L302C1	3	1048415296	.0002076	.44626
102	809004	.74818	0	.44626	0	A3L304C1	3	1048415296	0	0
103	809022	.86	187.8807	0	0	A3L323C1	3	0	0	0
104	002	.64274	2344	.44626	1046	A2L102C1	5	1077275136	.00000097	.44626
105	002	.64274	.48515	0	0	A2L102C1	5	0	0	0
106	005	.64274	360.7426	.44626	160.9847	A2L105C1	5	1077275136	.00000015	.44626
107	005	.64274	.07465	0	0	A2L105C1	5	0	0	0
108	024	.64412	0	.44578	0	A2L120C1	1	1086471168	0	0
109	024	.64412	0	0	0	A2L120C1	1	0	0	0
110	028	.64274	0	.44626	0	A2L124C1	5	1077275136	0	0
111	032	.75536	9736	.44626	4344	A2L128C1	5	1077275136	.00000403	.44626
112	033	.35147	.93753	0	0	A2L129C1	5	0	0	0
113	101	.75536	9564	.44626	4268	A2L131C1	5	1077275136	.00000396	.44626
114	114	.64274	1050	.44626	468.8667	A2L144C1	5	1077275136	.00000044	.44626
115	114	.64274	.21743	0	0	A2L144C1	5	0	0	0
116	117	.64412	240.1555	.44578	107.0567	A2L147C1	1	1086471168	.00000001	.44578
117	117	.64412	.0497	0	0	A2L147C1	1	0	0	0
118	126	.64412	107.715	.44578	48.01727	A2L156C1	1	1086471168	.00000004	.44578
119	126	.64412	.02229	0	0	A2L156C1	1	0	0	0
120	129	.64412	117.14	.44578	52.21878	A2L159C1	1	1086471168	.00000005	.44578
121	129	.64412	.02424	0	0	A2L159C1	1	0	0	0
122	141	.64412	0	.44578	0	A2L171C1	1	1086471168	0	0
123	141	.64412	0	0	0	A2L171C1	1	0	0	0
124	144	.64412	0	.44578	0	A2L174C1	1	1086471168	0	0
125	144	.64412	0	0	0	A2L174C1	1	0	0	0
126	147	.64412	0	.44578	0	A2L177C1	1	1086471168	0	0
127	147	.64412	0	0	0	A2L177C1	1	0	0	0
128	150	.74818	4.79703	.44578	2.13842	A2L180C1	1	1086471168	0	.44578
129	110	.64274	551.7632	.44626	246.2295	A2L140C1	5	1077275136	.00000023	.44626
130	307	.63615	325.1949	.44626	145.1216	A2L245C1	3	1048415296	.00000014	.44626
131	150	.86	.00114109	0	0	A2L180C1	1	0	0	0
132	110	.64274	.11418	0	0	A2L140C1	5	0	0	0
133	307	.63615	.0673	0	0	A2L245C1	3	0	0	0
134	201	.74818	28830	.44626	12866	A2L201C1	3	1048415296	.00001227	.44626
135	203	.74818	1702	.44626	759.6693	A2L203C1	3	1048415296	.00000072	.44626
136	204	.75433	568.3522	.44578	253.3605	A2L204C1	1	1086471168	.00000023	.44578
137	205	.74818	56348	.44626	25146	A2L205C1	3	1048415296	.00002399	.44626
138	206	.75433	4242	.44578	1891	A2L206C1	1	1086471168	.00000174	.44578
139	209	.75433	0	.44578	0	A2L209C1	1	1086471168	0	0
140	210	.75433	0	.44578	0	A2L210C1	1	1086471168	0	0
141	214	.75433	4578	.44578	2041	A2L214C1	1	1086471168	.00000188	.44578
142	215	.75433	0	.44578	0	A2L215C1	1	1086471168	0	0
143	217	.75433	0	.44578	0	A2L217C1	1	1086471168	0	0
144	218	.74818	1623	.44578	723.7003	A2L218C1	1	1086471168	.00000067	.44578
145	216	.74818	-7116	.44626	-3175	A2L216C1	3	1048415296	-.00000303	.44626
146	220	.34601	6.88851	0	0	A2L220C1	3	0	0	0
147	222	.86	1.01557	0	0	A2L222C1	3	0	0	0
148	223	.35039	6.80546	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34601	13.79471	0	0	A2L224C1	3	0	0	0
150	225	.35039	1.03246	0	0	A2L225C1	1	0	0	0
151	228	.35039	0	0	0	A2L228C1	1	0	0	0
152	229	.35039	0	0	0	A2L229C1	1	0	0	0
153	233	.35039	0	0	0	A2L233C1	1	0	0	0
154	234	.35039	0	0	0	A2L234C1	1	0	0	0
155	236	.35039	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.90553	0	0	A2L237C1	1	0	0	0
157	235	.86	-4.39316	0	0	A2L235C1	3	0	0	0
158	413	.612	0	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.60737	37987	0	0	A2L308C1	1	0	0	0
164	409	.96167	3827559	.44578	1706252	A2L309C1	1	1086471168	.00157045	.44578
165	410	.96167	0	.44578	0	A2L310C1	1	1086471168	0	0
166	411	.75433	30291	.44578	13503	A2L311C1	1	1086471168	.00001243	.44578
167	402	.8423	613201	0	0	A2L302C1	1	0	0	0
168	403	.8423	516961	0	0	A2L303C1	1	0	0	0
169		0	0	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		5026001	XX	1719755	XX	XX	XX	.00158288	XX
172		.91554	5026001	.34217	1719755	XX	XX	XX	.00158288	.34217
173	401	.8163	146586	.34217	50157	A2L301C1	1	1086471168	.00004617	.34217
174	414	.8163	453617	.34217	155215	A2L314C1	1	1086471168	.00014286	.34217
175	415	.8163	74378	.34217	25450	A2L315C1	1	1086471168	.00002342	.34217
176	416	.8163	986.0895	.34217	337.412	A2L316C1	1	1086471168	.00000031	.34217
177	417	.8163	0	.34217	0	A2L317C1	1	1086471168	0	0
178	418	.8163	542623	.34217	185670	A2L318C1	1	1086471168	.00017089	.34217
179	005	.64274	420.5382	.44626	187.6691	A2L105C1	5	1077275136	.00000017	.44626
180	024	.64412	0	.44578	0	A2L120C1	1	1086471168	0	0
181	114	.64274	1224	.44626	546.5847	A2L144C1	5	1077275136	.00000051	.44626
182	117	.64412	279.9629	.44578	124.8021	A2L147C1	1	1086471168	.00000011	.44578
183	126	.64412	125.5695	.44578	55.97647	A2L156C1	1	1086471168	.00000005	.44578
184	129	.64412	136.5568	.44578	60.87441	A2L159C1	1	1086471168	.00000006	.44578
185	141	.64412	0	.44578	0	A2L171C1	1	1086471168	0	0
186	144	.64412	0	.44578	0	A2L174C1	1	1086471168	0	0
187	147	.64412	0	.44578	0	A2L177C1	1	1086471168	0	0
188	150	.96167	7.1879	.44578	3.20423	A2L180C1	1	1086471168	0	.44578
189	110	.64274	643.2219	.44626	287.0437	A2L140C1	5	1077275136	.00000027	.44626
190	307	.63615	379.0983	.44626	169.1765	A2L245C1	3	1048415296	.00000016	.44626
191	XX		6864257	XX	2413191	XX	XX	XX	.0022299	XX

EXPENSE RATIO											
		CM				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF		LRM	IF C2 NOT=	VARIABLE	CASES_OF		
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.54543	266014	479293	.55501	.54543
102	809004	0	0	0	0	0	.54543	0	479293	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.54543	1278	497378	.00257084	.54543
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.54543	196.7591	497378	.00039559	.54543
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.54484	0	495865	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.54543	0	497378	0	0
111	032	0	0	0	0	0	.54543	5310	497378	.01068	.54543
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.54543	5216	497378	.01049	.54543
114	114	0	0	0	0	0	.54543	573.0594	497378	.00115216	.54543
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.54484	130.8471	495865	.00026388	.54484
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.54484	58.68777	495865	.00011835	.54484
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.54484	63.82295	495865	.00012871	.54484
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.54484	0	495865	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.54484	0	495865	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.54484	0	495865	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.54484	2.61363	495865	.00000527	.54484
129	110	0	0	0	0	0	.54543	300.9471	497378	.00060507	.54543
130	307	0	0	0	0	0	.54543	177.3708	479293	.00037007	.54543
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.54543	15725	479293	.03281	.54543
135	203	0	0	0	0	0	.54543	928.4848	479293	.00193719	.54543
136	204	0	0	0	0	0	.54484	309.6628	495865	.00062449	.54484
137	205	0	0	0	0	0	.54543	30734	479293	.06412	.54543
138	206	0	0	0	0	0	.54484	2311	495865	.00466166	.54484
139	209	0	0	0	0	0	.54484	0	495865	0	0
140	210	0	0	0	0	0	.54484	0	495865	0	0
141	214	0	0	0	0	0	.54484	2494	495865	.00503098	.54484
142	215	0	0	0	0	0	.54484	0	495865	0	0
143	217	0	0	0	0	0	.54484	0	495865	0	0
144	218	0	0	0	0	0	.54484	884.5226	495865	.0017838	.54484
145	216	0	0	0	0	0	.54543	-3881	479293	-.00809867	.54543
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				LRM					
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	LRM	VARIABLE	CASES_OF C8		EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	IF C2 NOT=	EXPENSE	1: A1L108C1		RATIO		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/		BLANK THEN	ASSIGNED	2: A1L108C6		RATIO			
		GETC1	TO	3: A1L114C7	UNIT	VARIABLE	GETC1		TO	3: A1L108C7	UNIT	LRM/			
		('CM')	CM	4: A1L114C8	COST		('LRM')		LRM	4: A1L108C8	COST	VARIABLE			
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17		C5*C17	5: A1L108C9	C18/C19	C18/C5			
		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)	(21)			
149	224	0		0		0	0	0		0		0		0	
150	225	0		0		0	0	0		0		0		0	
151	228	0		0		0	0	0		0		0		0	
152	229	0		0		0	0	0		0		0		0	
153	233	0		0		0	0	0		0		0		0	
154	234	0		0		0	0	0		0		0		0	
155	236	0		0		0	0	0		0		0		0	
156	237	0		0		0	0	0		0		0		0	
157	235	0		0		0	0	0		0		0		0	
158	413	0		0		0	0	0		0		0		0	
159	404	0		0		0	0	0		0		0		0	
160	405	0		0		0	0	0		0		0		0	
161	406	0		0		0	0	0		0		0		0	
162	407	0		0		0	0	0		0		0		0	
163	408	0		0		0	0	0		0		0		0	
164	409	0		0		0	0	.54484	2085419	495865	4.20562	.54484			
165	410	0		0		0	0	.54484	0	495865	0	0			
166	411	0		0		0	0	.54484	16504	495865	.03328	.54484			
167	402	0		0		0	0	0	0	0	0	0			
168	403	0		0		0	0	0	0	0	0	0			
169		0		0	XX	0	0	0	0	XX	0	0			
170		0		0	XX	0	0	0	0	XX	0	0			
171		XX		0	XX	0	XX	XX	2101923	XX	4.2389	XX			
172		0		0	XX	0	0	.41821	2101923	XX	4.2389	.41821			
173	401	0		0		0	0	.41821	61303	495865	.12363	.41821			
174	414	0		0		0	0	.41821	189707	495865	.38258	.41821			
175	415	0		0		0	0	.41821	31105	495865	.06273	.41821			
176	416	0		0		0	0	.41821	412.3925	495865	.00083166	.41821			
177	417	0		0		0	0	.41821	0	495865	0	0			
178	418	0		0		0	0	.41821	226930	495865	.45765	.41821			
179	005	0		0		0	0	.54543	229.3733	497378	.00046116	.54543			
180	024	0		0		0	0	.54484	0	495865	0	0			
181	114	0		0		0	0	.54543	668.048	497378	.00134314	.54543			
182	117	0		0		0	0	.54484	152.5359	495865	.00030762	.54484			
183	126	0		0		0	0	.54484	68.41568	495865	.00013797	.54484			
184	129	0		0		0	0	.54484	74.40206	495865	.00015004	.54484			
185	141	0		0		0	0	.54484	0	495865	0	0			
186	144	0		0		0	0	.54484	0	495865	0	0			
187	147	0		0		0	0	.54484	0	495865	0	0			
188	150	0		0		0	0	.54484	3.91628	495865	.0000079	.54484			
189	110	0		0		0	0	.54543	350.8313	497378	.00070536	.54543			
190	307	0		0		0	0	.54543	206.7713	479293	.00043141	.54543			
191		XX		0	XX	0	XX	XX	2949455	XX	5.97016	XX			



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6					
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7					
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8					
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C24	5: A1L104C9					
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	187.8807	150034	.00125225	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.48515	157585	.00000308	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.07465	157585	.00000047	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	158025	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.93753	157585	.00000595	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.21743	157585	.00000138	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.0497	158025	.00000031	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.02229	158025	.00000014	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.02424	158025	.00000015	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	158025	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	158025	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	158025	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00114109	158025	.00000001	1	0	0	0	0	0	0	0
132	110	1	.11418	157585	.00000072	1	0	0	0	0	0	0	0
133	307	1	.0673	150034	.00000045	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	6.88851	150034	.00004591	1	0	0	0	0	0	0	0
147	222	1	1.01557	150034	.00000677	1	0	0	0	0	0	0	0
148	223	1	6.80546	158025	.00004307	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	13.79471	150034	.00009194	1	0	0	0	0	0
150	225	1	1.03246	158025	.00000653	1	0	0	0	0	0
151	228	1	0	158025	0	0	0	0	0	0	0
152	229	1	0	158025	0	0	0	0	0	0	0
153	233	1	0	158025	0	0	0	0	0	0	0
154	234	1	0	158025	0	0	0	0	0	0	0
155	236	1	0	158025	0	0	0	0	0	0	0
156	237	1	.90553	158025	.00000573	1	0	0	0	0	0
157	235	1	-4.39316	150034	-.00002928	1	0	0	0	0	0
158	413	1	0	158025	0	0	0	0	0	0	0
159	404	.98889	0	158025	0	0	0	0	0	0	0
160	405	.98889	0	158025	0	0	0	0	0	0	0
161	406	.98889	0	158025	0	0	0	0	0	0	0
162	407	.98889	0	158025	0	0	0	0	0	0	0
163	408	.98889	37565	158025	.23772	.98889	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.97047	595094	158025	3.76582	.97047	
168	403	0	0	0	0	.97047	501697	158025	3.17479	.97047	
169		0	0	XX	0	0	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171	XX		37565	XX	.23772	XX	1096791	XX	6.9406	XX	
172	.00747418		37565	XX	.23772	.0074742	.21822	1096791	6.9406	.21822	
173	401	.00747418	1095	158025	.00693313	.0074742	.21822	31988	158025	.20243	.21822
174	414	.00747418	3390	158025	.02145	.0074742	.21822	98990	158025	.62642	.21822
175	415	.00747418	555.9199	158025	.00351791	.0074742	.21822	16231	158025	.10271	.21822
176	416	.00747418	7.37021	158025	.00004664	.0074742	.21822	215.188	158025	.00136173	.21822
177	417	.00747418	0	158025	0	0	.21822	0	158025	0	0
178	418	.00747418	4055	158025	.02566	.0074742	.21822	118413	158025	.74933	.21822
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191	XX		46894	XX	.29683	XX	1362630	XX	8.62285	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(41)	
101	809002	0		0	0	0	.00831056	4053	152038	.02666	.0083106
102	809004	0		0	0	0	.00831056	0	152038	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.00831265	19.48785	161772	.00012046	.0083126
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.00831265	2.99873	161772	.00001854	.0083126
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.00937596	0	160984	0	0
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.00831265	0	161772	0	0
111	032	0		0	0	0	.00831265	80.93579	161772	.00050031	.0083126
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.00831265	79.50722	161772	.00049147	.0083126
114	114	0		0	0	0	.00831265	8.73377	161772	.00005399	.0083126
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.00937596	2.25169	160984	.00001399	.009376
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.00937596	1.00993	160984	.00000627	.009376
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.00937596	1.0983	160984	.00000682	.009376
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.00937596	0	160984	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.00937596	0	160984	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.00937596	0	160984	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.00937596	.04498	160984	.00000028	.009376
129	110	0		0	0	0	.00831265	4.58661	161772	.00002835	.0083126
130	307	0		0	0	0	.00831056	2.70255	152038	.00001778	.0083106
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.00831056	239.6002	152038	.00157592	.0083106
135	203	0		0	0	0	.00831056	14.14707	152038	.00009305	.0083106
136	204	0		0	0	0	.00937596	5.32885	160984	.0000331	.009376
137	205	0		0	0	0	.00831056	468.2902	152038	.00308009	.0083106
138	206	0		0	0	0	.00937596	39.77853	160984	.0002471	.009376
139	209	0		0	0	0	.00937596	0	160984	0	0
140	210	0		0	0	0	.00937596	0	160984	0	0
141	214	0		0	0	0	.00937596	42.92993	160984	.00026667	.009376
142	215	0		0	0	0	.00937596	0	160984	0	0
143	217	0		0	0	0	.00937596	0	160984	0	0
144	218	0		0	0	0	.00937596	15.22135	160984	.00009455	.009376
145	216	0		0	0	0	.00831056	-59.1435	152038	-.000389	.0083106
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)	UNIT COST C38/C39 (40)	UNIT COST C38/C5 (41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.01111	0	160984	0	0
160	405	0	0	0	0	0	.01111	0	160984	0	0
161	406	0	0	0	0	0	.01111	0	160984	0	0
162	407	0	0	0	0	0	.01111	0	160984	0	0
163	408	0	0	0	0	0	.01111	422.0186	160984	.00262149	.01111
164	409	0	0	0	0	0	.00937596	35887	160984	.22292	.009376
165	410	0	0	0	0	0	.00937596	0	160984	0	0
166	411	0	0	0	0	0	.00937596	284.0124	160984	.00176423	.009376
167	402	0	0	0	0	0	.02953	18106	160984	.11247	.02953
168	403	0	0	0	0	0	.02953	15264	160984	.09482	.02953
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171		XX	0	XX	0	XX	69964	XX	.4346	XX	
172		0	0	XX	0	0	.01392	69964	XX	.4346	.01392
173	401	0	0	0	0	0	.01392	2040	160984	.01268	.01392
174	414	0	0	0	0	0	.01392	6314	160984	.03922	.01392
175	415	0	0	0	0	0	.01392	1035	160984	.00643161	.01392
176	416	0	0	0	0	0	.01392	13.72683	160984	.00008527	.01392
177	417	0	0	0	0	0	.01392	0	160984	0	0
178	418	0	0	0	0	0	.01392	7553	160984	.04692	.01392
179	005	0	0	0	0	0	.00831265	3.49579	161772	.00002161	.0083126
180	024	0	0	0	0	0	.00937596	0	160984	0	0
181	114	0	0	0	0	0	.00831265	10.18145	161772	.00006294	.0083126
182	117	0	0	0	0	0	.00937596	2.62492	160984	.00001631	.009376
183	126	0	0	0	0	0	.00937596	1.17733	160984	.00000731	.009376
184	129	0	0	0	0	0	.00937596	1.28035	160984	.00000795	.009376
185	141	0	0	0	0	0	.00937596	0	160984	0	0
186	144	0	0	0	0	0	.00937596	0	160984	0	0
187	147	0	0	0	0	0	.00937596	0	160984	0	0
188	150	0	0	0	0	0	.00937596	.06739	160984	.00000042	.009376
189	110	0	0	0	0	0	.00831265	5.34688	161772	.00003305	.0083126
190	307	0	0	0	0	0	.00831056	3.15052	152038	.00002072	.0083106
191		XX	0	XX	0	XX	92085	XX	.57378	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	13645	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	8776	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	2.94132	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	390254	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	259705	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	611	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4551	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	28.53514	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	677574	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	33979	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	45808	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	69.42966	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	467370	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	314.2806	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	547543	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	6822	.44578	3041 A3L713C1	1	1086471168	.0000028	XX
202	9093802	1	0	.44578	0 A3L814C1	1	1086471168	0	XX
203	909120	.5	4388	.44578	1956 A3L714C1	1	1086471168	.0000018	XX
204	909320	1	0	.44578	0 A3L815C1	1	1086471168	0	XX
205	909120	.5	1.47066	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44578	0 A3L722C1	1	1086471168	0	XX
208	9093803	1	0	.44578	0 A3L823C1	1	1086471168	0	XX
209	809105	1	390254	.44578	173967 A3L402C1	1	1086471168	.00016012	XX
210	809305	1	259705	.44578	115771 A3L602C1	1	1086471168	.00010656	XX
211	809122	1	611	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2275	.44578	1014 A3L438C1	1	1086471168	.00000093	XX
214	809337	1	0	.44578	0 A3L638C1	1	1086471168	0	XX
215	809138	.5	14.26757	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	664072	XX	295751 XX	XX	XX	.00027221	XX
218	9098802	.5	16989	.44578	7573 1.0	1	1086471168	.00000697	XX
219	909820	.5	22904	.44578	10210 1.0	1	1086471168	.00000094	XX
220	909820	.5	34.71483	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44578	0 1.0	1	1086471168	0	XX
222	809805	1	467370	.44578	208344 1.0	1	1086471168	.00019176	XX
223	809822	1	314.2806	0	0 1.0	1	0	0	XX
224	XX	XX	507614	XX	226129 XX	XX	XX	.00020813	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.54484	3717	495865	.00749683	XX
202	9093802	0	0	0	0	XX	.54484	0	495865	0	XX
203	909120	0	0	0	0	XX	.54484	2390	495865	.00482169	XX
204	909320	0	0	0	0	XX	.54484	0	495865	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.54484	0	495865	0	XX
208	9093803	0	0	0	0	XX	.54484	0	495865	0	XX
209	809105	0	0	0	0	XX	.54484	212627	495865	.4288	XX
210	809305	0	0	0	0	XX	.54484	141498	495865	.28536	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.54484	1239	495865	.00250026	XX
214	809337	0	0	0	0	XX	.54484	0	495865	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	361473	XX	.72898	XX
218	9098802	0	0	0	0	XX	.54484	9256	495865	.01867	XX
219	909820	0	0	0	0	XX	.54484	12479	495865	.02517	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.54484	0	495865	0	XX
222	809805	0	0	0	0	XX	.54484	254643	495865	.51353	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	276379	XX	.55737	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2: A1L109C6			
		GETC1	TO	3: A1L104C7			GETC1	TO	3: A1L109C7			
		('TM')	TM	4: A1L104C8			('TM(C)')	TM(C)	4: A1L109C8			
		ELSE C19	C5*C19	5: A1L104C9			ELSE C23	C5*C23	5: A1L109C9			
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	1.47066	158025	.00000931	XX	0	0	0	0	0	XX
206	909320	1	0	158025	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	611	158025	.00386647	XX	0	0	0	0	0	XX
212	809322	1	0	158025	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	14.26757	158025	.00009029	XX	0	0	0	0	0	XX
216	809338	1	0	158025	0	XX	0	0	0	0	0	XX
217	XX	XX	626.7382	XX	.00396606	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	34.71483	158025	.00021968	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	314.2806	158025	.0019888	XX	0	0	0	0	0	XX
224	XX	XX	348.9954	XX	.00220848	XX	XX	0	XX	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.00937596	63.97137	160984	.00039738 XX
202	9093802	0	0	0	0 XX	.00937596	0	160984	0 XX
203	909120	0	0	0	0 XX	.00937596	41.14411	160984	.00025558 XX
204	909320	0	0	0	0 XX	.00937596	0	160984	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.00937596	0	160984	0 XX
208	9093803	0	0	0	0 XX	.00937596	0	160984	0 XX
209	809105	0	0	0	0 XX	.00937596	3659	160984	.02273 XX
210	809305	0	0	0	0 XX	.00937596	2434	160984	.01513 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.00937596	21.335	160984	.00013253 XX
214	809337	0	0	0	0 XX	.00937596	0	160984	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	6220	XX	.03864 XX
218	9098802	0	0	0	0 XX	.00937596	159.2962	160984	.00098952 XX
219	909820	0	0	0	0 XX	.00937596	214.7513	160984	.00133399 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.00937596	0	160984	0 XX
222	809805	0	0	0	0 XX	.00937596	4382	160984	.02722 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	4756	XX	.02954 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	10853	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		60.73023
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		9.34497
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2221
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		214.6182
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		392.6758
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		27.21716
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		6.20792
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		2.78439
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		3.02803
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.10675
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		14.29334
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		8.51144
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		641.6094
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		37.88355
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		12.54511
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		1254
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		93.64649
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		101.0654
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		36.12866
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-158.377
131	421	SWITCH CREWS	11	A2L321C44	320692	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	35222	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1703	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	123429	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	9239	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	58734	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	37587	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	133065	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	21324	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	15025	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	0	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	143	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	10.89398
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	31.72852
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	7.23694
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	3.24593
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	3.52994
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.12445
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	16.66254
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	9.9223
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	767016	XX	5366
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	767016	XX	5366

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.82419	8945	1	8945	A3L301C1	3	152038	.05884	1
102	809003	.82419	0	1	0	A3L303C1	3	152038	0	0
103	002	.64274	39.03394	1	39.03394	A2L102C1	5	161772	.00024129	1
104	005	.64274	6.00642	1	6.00642	A2L105C1	5	161772	.00003713	1
105	024	.64412	0	1	0	A2L120C1	1	160984	0	0
106	028	.64274	1427	1	1427	A2L124C1	5	161772	.00882677	1
107	032	.75536	162.1135	1	162.1135	A2L128C1	5	161772	.00100211	1
108	101	.75536	296.6107	1	296.6107	A2L131C1	5	161772	.0018335	1
109	114	.64274	17.49365	1	17.49365	A2L144C1	5	161772	.00010814	1
110	117	.64412	3.99862	1	3.99862	A2L147C1	1	160984	.00002484	1
111	126	.64412	1.79347	1	1.79347	A2L156C1	1	160984	.00001114	1
112	129	.64412	1.9504	1	1.9504	A2L159C1	1	160984	.00001212	1
113	141	.64412	0	1	0	A2L171C1	1	160984	0	0
114	144	.64412	0	1	0	A2L174C1	1	160984	0	0
115	147	.64412	0	1	0	A2L177C1	1	160984	0	0
116	150	.82419	.08799	1	.08799	A2L180C1	1	160984	.00000055	1
117	110	.64274	9.18694	1	9.18694	A2L140C1	5	161772	.00005679	1
118	307	.63615	5.41453	1	5.41453	A2L245C1	3	152038	.00003561	1
119	201	.74818	480.0363	1	480.0363	A2L201C1	3	152038	.00315734	1
120	203	.82419	31.2233	1	31.2233	A2L203C1	3	152038	.00020537	1
121	204	.75433	9.46313	1	9.46313	A2L204C1	1	160984	.00005878	1
122	205	.74818	938.2178	1	938.2178	A2L205C1	3	152038	.00617094	1
123	206	.75433	70.64018	1	70.64018	A2L206C1	1	160984	.0004388	1
124	209	.75433	0	1	0	A2L209C1	1	160984	0	0
125	210	.75433	0	1	0	A2L210C1	1	160984	0	0
126	214	.75433	76.23649	1	76.23649	A2L214C1	1	160984	.00047357	1
127	215	.75433	0	1	0	A2L215C1	1	160984	0	0
128	217	.75433	0	1	0	A2L217C1	1	160984	0	0
129	218	.82419	29.77694	1	29.77694	A2L218C1	1	160984	.00018497	1
130	216	.82419	-130.533	1	-130.533	A2L216C1	3	152038	-.00085855	1
131	421	.88425	283572	1	283572	A2L321C1	1	160984	1.76149	1
132	422	.6648	23415	1	23415	A2L322C1	1	160984	.14545	1
133	423	.6648	1132	1	1132	A2L323C1	1	160984	.00703268	1
134	424	.6648	0	1	0	A2L324C1	1	160984	0	0
135	425	.6648	82055	1	82055	A2L325C1	1	160984	.50971	1
136	426	.6648	0	1	0	A2L326C1	1	160984	0	0
137	427	.6648	6142	1	6142	A2L327C1	1	160984	.03815	1
138	429	.6648	39046	1	39046	A2L329C1	1	160984	.24255	1

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)									SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 ANNUALI- ZATION PERIOD (8)				UNIT COST C7 /C9 (10)		EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
		(5) (6) (7)									(9)							
		SOURCE C5*C6 (7)									(8)							
		(4)									(9)							
139	420	.6648	24987	1	24987	A2L320C1	1	160984	.15522	1								
140	430	.6648	88461	1	88461	A2L330C1	1	160984	.5495	1								
141	431	.6648	14176	1	14176	A2L331C1	1	160984	.08806	1								
142	432	.6648	9988	1	9988	A2L332C1	1	160984	.06205	1								
143	433	.6648	0	1	0	A2L333C1	1	160984	0	0								
144	434	.6648	95.06598	1	95.06598	A2L334C1	1	160984	.00059053	1								
145	005	.64274	7.00203	1	7.00203	A2L105C1	5	161772	.00004328	1								
146	024	.64412	0	1	0	A2L120C1	1	160984	0	0								
147	114	.64274	20.39329	1	20.39329	A2L144C1	5	161772	.00012606	1								
148	117	.64412	4.66143	1	4.66143	A2L147C1	1	160984	.00002896	1								
149	126	.64412	2.09075	1	2.09075	A2L156C1	1	160984	.00001299	1								
150	129	.64412	2.27369	1	2.27369	A2L159C1	1	160984	.00001412	1								
151	141	.64412	0	1	0	A2L171C1	1	160984	0	0								
152	144	.64412	0	1	0	A2L174C1	1	160984	0	0								
153	147	.64412	0	1	0	A2L177C1	1	160984	0	0								
154	150	.6648	.08273	1	.08273	A2L180C1	1	160984	.00000051	1								
155	110	.64274	10.70973	1	10.70973	A2L140C1	5	161772	.0000662	1								
156	307	.63615	6.31205	1	6.31205	A2L245C1	3	152038	.00004152	1								
157		.75843	585800	1	585800	XX	XX	XX	3.64266	1								
158		.75843	0	1	0	A2L321C1	1	160984	0	XX								
159		XX	585800	XX	585800	XX	XX	XX	3.64266	XX								

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	423.1748	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	146.1297	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1045	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	0	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	1614	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1614	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1053	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	762.7225	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3095	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	0	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	4911	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	4911	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		211.5874		1		211.5874	A3L713C1	1	160984	.00131434	XX
202	9093802	1		0		1		0	A3L814C1	1	160984	0	XX
203	909120	.5		73.06484		1		73.06484	A3L714C1	1	160984	.00045386	XX
204	909320	1		0		1		0	A3L815C1	1	160984	0	XX
205	9091803	.5		522.5		1		522.5	A3L722C1	1	160984	.00324566	XX
206	9093803	1		0		1		0	A3L823C1	1	160984	0	XX
207	8091051	1		0		1		0	A3L401C1	1	160984	0	XX
208	8093051	1		0		1		0	A3L601C1	1	160984	0	XX
209	809137	.5		0		1		0	A3L438C1	1	160984	0	XX
210	809337	1		0		1		0	A3L638C1	1	160984	0	XX
211		.5		807.1522		1		807.1522	XX	XX	160984	.00501386	XX
212		.5		0		1		0	1.0	1	160984	0	XX
213		XX		807.1522		XX		807.1522	XX	XX	160984	.00501386	XX
214	9098802	.5		526.8774		1		526.8774	1.0	1	160984	.00327285	XX
215	909820	.5		381.3612		1		381.3612	1.0	1	160984	.00236894	XX
216	9098803	.5		1547		1		1547	1.0	1	160984	.00961379	XX
217	8098051	1		0		1		0	1.0	1	160984	0	XX
218		.5		2455		1		2455	XX	XX	160984	.01526	XX
219		.5		0		1		0	1.0	1	160984	0	XX
220		XX		2455		XX		2455	XX	XX	160984	.01526	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	6013	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	640.9421	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	2102	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	224.0579	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	17233	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	88041	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	15927	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	3355	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	257.7814	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	8115	XX	865	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	124814	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (5)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.90506	5442	0	0 A2L336C1	1	0	0
102	505	.90506	580.0888	0	0 A2L340C1	1	0	0
103	502	.90506	1902	0	0 A2L337C1	1	0	0
104	505	.90506	202.7851	0	0 A2L340C1	1	0	0
105	503	.90506	0	0	0 A2L338C1	1	0	0
106	505	.90506	0	0	0 A2L340C1	1	0	0
107	519	.8737	15056	0	0 A2L354C1	1	0	0
108	518	.8737	76921	0	0 A2L353C1	1	0	0
109	527	.8737	13915	0	0 A2L357C1	1	0	0
110	523	.8737	2931	0	0 A2L358C1	1	0	0
111	524	.8737	0	0	0 A2L359C1	1	0	0
112	525	.8737	0	0	0 A2L360C1	1	0	0
113	526	.8737	225.2227	0	0 A2L361C1	1	0	0
114	521	.8737	0	0	0 A2L356C1	1	0	0
115	518	.8737	0	0	0 A2L353C1	1	0	0
116	522	.8737	0	0	0 A2L357C1	1	0	0
117	523	.8737	0	0	0 A2L358C1	1	0	0
118	524	.8737	0	0	0 A2L359C1	1	0	0
119	525	.8737	0	0	0 A2L360C1	1	0	0
120	526	.8737	0	0	0 A2L361C1	1	0	0
121		XX	8127	XX	0 XX	XX	XX	0
122		XX	109050	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	5442	9458	.57539
102	505	0	0	0	0	1	580.0888	9458	.06133
103	502	0	0	0	0	1	1902	9458	.20114
104	505	0	0	0	0	1	202.7851	9458	.02144
105	503	0	0	0	0	1	0	9458	0
106	505	0	0	0	0	1	0	9458	0
107	519	1	15056	16398	.91815	0	0	0	0
108	518	1	76921	16398	4.69071	0	0	0	0
109	522	1	13915	16398	.8486	0	0	0	0
110	523	1	2931	16398	.17875	0	0	0	0
111	524	1	0	16398	0	0	0	0	0
112	525	1	0	16398	0	0	0	0	0
113	526	1	225.2227	16398	.01373	0	0	0	0
114	521	1	0	16398	0	0	0	0	0
115	518	1	0	16398	0	0	0	0	0
116	522	1	0	16398	0	0	0	0	0
117	523	1	0	16398	0	0	0	0	0
118	524	1	0	16398	0	0	0	0	0
119	525	1	0	16398	0	0	0	0	0
120	526	1	0	16398	0	0	0	0	0
121		XX	0	XX	0	XX	8127	XX	.85931
122		XX	109050	XX	6.64995	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	2	B7L801C16	6.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15946	B7L802C16	15864
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	262857	B7L803C16	258984
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	628399	B7L804C16	692104
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	164771	B7L805C16	156980
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1502802	B7L806C16	1499919
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	119773	B7L807C16	126580
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	272903	B7L808C16	274971
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	31882	B7L809C16	31033
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	58168	B7L810C16	58117
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	619729	B7L811C16	601197
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	51237	B7L812C16	49633
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1198	B7L813C16	1191
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	141844	B7L814C16	142299
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	42298	B7L815C16	40693
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	51237	B7L812C16	49633
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3913809	B7L816C16	3949574
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR 40 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.0934
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	2
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	2.0934
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.18683
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	23.55602
140		TOTAL ROI : L138+L139	XX	XX	0	XX	23.74286
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	25.83626

											RUNNING PORTION		
											OF CM EXPENSE		
											CASES_OF C9		
											1: C7	*B7L801C9	YARD
											2: C7	*B7L801C18	PORTION
											3: C7	*B7L801C27	OF CM
											4: C7	*B7L801C36	EXPENSE
											5: C7	*B7L801C45	C7 -C10
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 VARIABILITY PERCENTAGE (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)		(11)		
101	809006	.86	0 A1L561C2	.5	0	0	A3L308C1	3		0	0		
102	002	.64274	0 A1L561C2	.5	0	0	A2L102C1	5		0	0		
103	005	.64274	0 A1L561C2	.5	0	0	A2L105C1	5		0	0		
104	024	.64412	0 A1L561C2	.5	0	0	A2L120C1	1		0	0		
105	033	.35147	0 A1L561C2	.5	0	0	A2L129C1	5		0	0		
106	114	.64274	0 A1L561C2	.5	0	0	A2L144C1	5		0	0		
107	117	.64412	0 A1L561C2	.5	0	0	A2L147C1	1		0	0		
108	126	.64412	0 A1L561C2	.5	0	0	A2L156C1	1		0	0		
109	129	.64412	0 A1L561C2	.5	0	0	A2L159C1	1		0	0		
110	141	.64412	0 A1L561C2	.5	0	0	A2L171C1	1		0	0		
111	144	.64412	0 A1L561C2	.5	0	0	A2L174C1	1		0	0		
112	147	.64412	0 A1L561C2	.5	0	0	A2L177C1	1		0	0		
113	150	.86	0 A1L561C2	.5	0	0	A2L180C1	1		0	0		
114	110	.64274	0 A1L561C2	.5	0	0	A2L140C1	5		0	0		
115	307	.63615	0 A1L561C2	.5	0	0	A2L245C1	3		0	0		
116	220	.34601	0 A1L561C2	.5	0	0	A2L220C1	3		0	0		
117	222	.86	0 A1L561C2	.5	0	0	A2L222C1	3		0	0		
118	223	.35039	0 A1L561C2	.5	0	0	A2L223C1	1		0	0		
119	224	.34601	0 A1L561C2	.5	0	0	A2L224C1	3		0	0		
120	225	.35039	0 A1L561C2	.5	0	0	A2L225C1	1		0	0		
121	228	.35039	0 A1L561C2	.5	0	0	A2L228C1	1		0	0		
122	229	.35039	0 A1L561C2	.5	0	0	A2L229C1	1		0	0		
123	233	.35039	0 A1L561C2	.5	0	0	A2L233C1	1		0	0		
124	234	.35039	0 A1L561C2	.5	0	0	A2L234C1	1		0	0		
125	236	.35039	0 A1L561C2	.5	0	0	A2L236C1	1		0	0		
126	237	.86	0 A1L561C2	.5	0	0	A2L237C1	1		0	0		
127	235	.86	0 A1L561C2	.5	0	0	A2L235C1	3		0	0		
128	XX	XX	0 XX	XX	0	0	XX	XX		0	0		
129	909120	.5	0 A1L561C2	.5	0	0	A3L714C1	1		0	0		
130	909320	1	0 A1L561C2	.5	0	0	A3L815C1	1		0	0		
131	809138	.5	.0467 A1L561C2	.5	.02335	.02335	A3L439C1	1		.02305	.0003		
132	809338	1	0 A1L561C2	.5	0	0	A3L639C1	1		0	0		
133	809106	1	2 A1L561C4	.4	.8	1.2	A3L408C1	1		.78973	.01027		
134	809306	1	0 XX	XX	0	0	A3L608C1	1		0	0		
135	9406	1	0 1.0	1	0	0	A3L201C1	1		0	0		
136	9506	1	0 XX	XX	0	0	A3L201C1	1		0	0		
137	XX	XX	2.0467 XX	XX	.82335	1.22335	XX	XX		.81279	.01057		
138	909820	.5	.09342 A1L561C2	.5	.04671	.04671	1.0	1		.04611	.000599		
139	809806	1	23.55602 A1L561C4	.4	9.42241	14.13361	1.0	1		9.30149	.12092		
140	XX	XX	23.64944 XX	XX	9.46912	14.18032	XX	XX		9.3476	.12152		
141	XX	XX	25.69614 XX	XX	10.29247	15.40367	XX	XX		10.16038	.13208		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			TO TOTAL			CASES_OF C9			TO TOTAL			CASES_OF C9		
		1: B7L801C7	UNIT		CM (LH)			1: B7L801C5	UNIT		CM-YARD			1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST		TO TOTAL			2: B7L801C14	COST		TO TOTAL			2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER		VARIABLE			3: B7L801C23	PER		VARIABLE			3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)		COST			4: B7L801C32	CM - YARD		COST			4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12		C10/C5			5: B7L801C41	C11/C15		C11/C5			5: C8 *B7L801C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
101	809006	10.33333		0	0			.27076	0		0			0	0	
102	002	14.8		0	0			.51207	0		0			0	0	
103	005	14.8		0	0			.51207	0		0			0	0	
104	024	2		0	0			.01	0		0			0	0	
105	033	14.8		0	0			.51207	0		0			0	0	
106	114	14.8		0	0			.51207	0		0			0	0	
107	117	2		0	0			.01	0		0			0	0	
108	126	2		0	0			.01	0		0			0	0	
109	129	2		0	0			.01	0		0			0	0	
110	141	2		0	0			.01	0		0			0	0	
111	144	2		0	0			.01	0		0			0	0	
112	147	2		0	0			.01	0		0			0	0	
113	150	2		0	0			.01	0		0			0	0	
114	110	14.8		0	0			.51207	0		0			0	0	
115	307	10.33333		0	0			.27076	0		0			0	0	
116	220	10.33333		0	0			.27076	0		0			0	0	
117	222	10.33333		0	0			.27076	0		0			0	0	
118	223	2		0	0			.01	0		0			0	0	
119	224	10.33333		0	0			.27076	0		0			0	0	
120	225	2		0	0			.01	0		0			0	0	
121	228	2		0	0			.01	0		0			0	0	
122	229	2		0	0			.01	0		0			0	0	
123	233	2		0	0			.01	0		0			0	0	
124	234	2		0	0			.01	0		0			0	0	
125	236	2		0	0			.01	0		0			0	0	
126	237	2		0	0			.01	0		0			0	0	
127	235	10.33333		0	0			.27076	0		0			0	0	
128		XX		0	0			XX	0		0			0	0	
129	909120	2		0	0			.01	0		0			0	0	
130	909320	2		0	0			.01	0		0			0	0	
131	809138	2	.01153	.49358				.01	.02997	.0064166				.0111	.01226	
132	809338	2		0	0			.01	0	0				0	0	
133	809106	2	.39487	.39487				.01	1.02665	.0051333				.57021	.62979	
134	809306	2		0	0			.01	0	0				0	0	
135	9406	2		0	0			.01	0	0				0	0	
136	9506	2		0	0			.01	0	0				0	0	
137		XX	.40639	.39712				XX	1.05662	.0051626				.58131	.64204	
138	909820	2	.02305	.49358				.01	.05994	.0064166				.02219	.02451	
139	809806	2	4.65075	.39487				.01	12.09192	.0051333				6.71595	7.41766	
140		XX	4.6738	.39526				XX	12.15186	.0051383				6.73815	7.44217	
141		XX	5.08019	.39541				XX	13.20849	.0051403				7.31945	8.08422	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.02168	0	0	.11494	0	0
102	002	.03148	0	0	.22126	0	0
103	005	.03148	0	0	.22126	0	0
104	024	.004527	0	0	.005	0	0
105	033	.03148	0	0	.22126	0	0
106	114	.03148	0	0	.22126	0	0
107	117	.004527	0	0	.005	0	0
108	126	.004527	0	0	.005	0	0
109	129	.004527	0	0	.005	0	0
110	141	.004527	0	0	.005	0	0
111	144	.004527	0	0	.005	0	0
112	147	.004527	0	0	.005	0	0
113	150	.004527	0	0	.005	0	0
114	110	.03148	0	0	.22126	0	0
115	307	.02168	0	0	.11494	0	0
116	220	.02168	0	0	.11494	0	0
117	222	.02168	0	0	.11494	0	0
118	223	.004527	0	0	.005	0	0
119	224	.02168	0	0	.11494	0	0
120	225	.004527	0	0	.005	0	0
121	228	.004527	0	0	.005	0	0
122	229	.004527	0	0	.005	0	0
123	233	.004527	0	0	.005	0	0
124	234	.004527	0	0	.005	0	0
125	236	.004527	0	0	.005	0	0
126	237	.004527	0	0	.005	0	0
127	235	.02168	0	0	.11494	0	0
128	XX	XX	0	0	XX	0	0
129	909120	.004527	0	0	.005	0	0
130	909320	.004527	0	0	.005	0	0
131	809138	.004527	2.45105	.23759	.005	2.45105	.26241
132	809338	.004527	0	0	.005	0	0
133	809106	.004527	125.9578	.28511	.005	125.9578	.31489
134	809306	.004527	0	0	.005	0	0
135	9406	.004527	0	0	.005	0	0
136	9506	.004527	0	0	.005	0	0
137	XX	XX	128.4089	.28402	XX	128.4088	.3137
138	909820	.004527	4.90269	.23759	.005	4.90269	.26241
139	809806	.004527	1483	.28511	.005	1483	.31489
140	XX	XX	1488	.28492	XX	1488	.31469
141	XX	XX	1616	.28485	XX	1616	.31461



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1353
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	4.67713
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.7197
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	16.52877
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	2.09612
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.4781
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.21444
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.2332
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00822169
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.1008
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.65551
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	123.3591
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	7.31733
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	120.3493
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	247.0353
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	18.25817
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	6.52448
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-31.6532
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1934
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	18.22562
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	654
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1679
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	2351
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	76.54112
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	.84129
240		TOTAL ROI : L238+L239	XX	XX	0	XX	77.38241
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	4363

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	1164	A1L562C2	.5	582.0921	582.092	A3L309C1	3	563.5893	18.5029
202	002	.64274	3.00619	A1L562C2	.5	1.5031	1.5031	A2L102C1	5	1.45509	.04801
203	005	.64274	.46258	A1L562C2	.5	.23129	.23129	A2L105C1	5	.2239	.007388
204	024	.64412	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.35147	5.80931	A1L562C2	.5	2.90465	2.90465	A2L129C1	5	2.81188	.09278
206	114	.64274	1.34727	A1L562C2	.5	.67363	.67363	A2L144C1	5	.65212	.02152
207	117	.64412	.30795	A1L562C2	.5	.15398	.15398	A2L147C1	1	.1489	.005076
208	126	.64412	.13812	A1L562C2	.5	.06906	.06906	A2L156C1	1	.06679	.002277
209	129	.64412	.15021	A1L562C2	.5	.0751	.0751	A2L159C1	1	.07263	.002476
210	141	.64412	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.64412	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.64412	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00707065	A1L562C2	.5	.00353533	.0035353	A2L180C1	1	.00341878	.000117
214	110	.64274	.70753	A1L562C2	.5	.35376	.35376	A2L140C1	5	.34247	.0113
215	307	.63615	.417	A1L562C2	.5	.2085	.2085	A2L245C1	3	.20187	.006628
216	220	.34601	42.68394	A1L562C2	.5	21.34197	21.34197	A2L220C1	3	20.66358	.67839
217	222	.86	6.2929	A1L562C2	.5	3.14645	3.14645	A2L222C1	3	3.04644	.10002
218	223	.35039	42.16938	A1L562C2	.5	21.08469	21.08469	A2L223C1	1	20.38959	.6951
219	224	.34601	85.47757	A1L562C2	.5	42.73879	42.73879	A2L224C1	3	41.38026	1.35853
220	225	.35039	6.39751	A1L562C2	.5	3.19875	3.19875	A2L225C1	1	3.0933	.10545
221	228	.35039	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.35039	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.35039	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.35039	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.35039	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	5.61105	A1L562C2	.5	2.80553	2.80553	A2L237C1	1	2.71304	.09249
227	235	.86	-27.22176	A1L562C2	.5	-13.61088	-13.6109	A2L235C1	3	-13.17823	-.43265
228		XX	1392	XX	XX	696.0456	696.046	XX	XX	673.8874	22.1581
229	909120	.5	9.11281	A1L562C2	.5	4.5564	4.5564	A3L714C1	1	4.40619	.15021
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	654	1.0	1	654	0	A3L202C1	1	632.4396	21.5604
236	9507	1	1679	XX	XX	0	1679	A3L202C1	1	0	0
237		XX	2342	XX	XX	658.5564	1683	XX	XX	636.8458	21.7106
238	909820	.5	38.27056	A1L562C2	.5	19.13528	19.13528	1.0	1	18.50445	.63083
239	809807	1	.84129	A1L562C4	.4	.33651	.50477	1.0	1	.32542	.01109
240		XX	39.11185	XX	XX	19.4718	19.64005	XX	XX	18.82987	.64193
241		XX	3773	XX	XX	1374	2399	XX	XX	1329	44.5107

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	15855	.03555	.48411	200.2021	.09242	.01589	153.6003	428.49	
202	002	18753	.00007759	.48403	237.9918	.00020173	.01597	.39796	1.10513	
203	005	18753	.00001194	.48403	237.9918	.00003104	.01597	.06124	.17005	
204	024	15946	0	0	209.0824	0	0	0	0	
205	033	18753	.00014994	.48403	237.9918	.00038983	.01597	.76904	2.13561	
206	114	18753	.00003477	.48403	237.9918	.00009041	.01597	.17835	.49528	
207	117	15946	.00000934	.48352	209.0824	.00002428	.01648	.04171	.11227	
208	126	15946	.00000419	.48352	209.0824	.00001089	.01648	.01871	.05035	
209	129	15946	.00000455	.48352	209.0824	.00001184	.01648	.02035	.05476	
210	141	15946	0	0	209.0824	0	0	0	0	
211	144	15946	0	0	209.0824	0	0	0	0	
212	147	15946	0	0	209.0824	0	0	0	0	
213	150	15946	.00000021	.48352	209.0824	.00000056	.01648	.00095768	.002578	
214	110	18753	.00001826	.48403	237.9918	.00004748	.01597	.09366	.2601	
215	307	15855	.00001273	.48411	200.2021	.0000331	.01589	.05502	.15348	
216	220	15855	.00130328	.48411	200.2021	.00338854	.01589	5.63164	15.7103	
217	222	15855	.00019214	.48411	200.2021	.00049957	.01589	.83027	2.31618	
218	223	15946	.00127866	.48352	209.0824	.00332452	.01648	5.71162	15.3731	
219	224	15855	.00260992	.48411	200.2021	.00678578	.01589	11.27775	31.461	
220	225	15946	.00019399	.48352	209.0824	.00050436	.01648	.86651	2.33225	
221	228	15946	0	0	209.0824	0	0	0	0	
222	229	15946	0	0	209.0824	0	0	0	0	
223	233	15946	0	0	209.0824	0	0	0	0	
224	234	15946	0	0	209.0824	0	0	0	0	
225	236	15946	0	0	209.0824	0	0	0	0	
226	237	15946	.00017014	.48352	209.0824	.00044236	.01648	.75999	2.04554	
227	235	15855	-.00083117	.48411	200.2021	-.00216105	.01589	-3.59159	-10.019	
228	XX	.04244	.48408	XX	.11034	.01592		183.866	512.18	
229	909120	15946	.00027632	.48352	209.0824	.00071843	.01648	1.23428	3.32212	
230	909320	15946	0	0	209.0824	0	0	0	0	
231	809138	15946	0	0	209.0824	0	0	0	0	
232	809338	15946	0	0	209.0824	0	0	0	0	
233	809107	15946	0	0	209.0824	0	0	0	0	
234	809307	15946	0	0	209.0824	0	0	0	0	
235	9407	15946	.03966	.96703	209.0824	.10312	.03297	0	0	
236	9507	15946	0	0	209.0824	0	0	454.8235	1224	
237	XX	.03994	.27191	XX	.10384	.0092697		456.0578	1227	
238	909820	15946	.00116044	.48352	209.0824	.00301715	.01648	5.18355	13.9517	
239	809807	15946	.00002041	.38681	209.0824	.00005306	.01319	.13674	.36803	
240	XX	.00118085	.48144	XX	.00307021	.01641		5.32028	14.3198	
241	XX	.08356	.35236	XX	.21725	.0118		645.244	1753	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	33.26566	4.61738	.13194	92.79972	4.61738	.36806
202	002	39.89245	.00997588	.13238	110.7806	.00997588	.36762
203	005	39.89245	.00153505	.13238	110.7806	.00153505	.36762
204	024	36.09379	0	0	97.14797	0	0
205	033	39.89245	.01928	.13238	110.7806	.01928	.36762
206	114	39.89245	.00447083	.13238	110.7806	.00447083	.36762
207	117	36.09379	.00115562	.13544	97.14797	.00115562	.36456
208	126	36.09379	.00051832	.13544	97.14797	.00051832	.36456
209	129	36.09379	.00056367	.13544	97.14797	.00056367	.36456
210	141	36.09379	0	0	97.14797	0	0
211	144	36.09379	0	0	97.14797	0	0
212	147	36.09379	0	0	97.14797	0	0
213	150	36.09379	.00002653	.13544	97.14797	.00002653	.36456
214	110	39.89245	.0023479	.13238	110.7806	.0023479	.36762
215	307	33.26566	.0016539	.13194	92.79972	.0016539	.36806
216	220	33.26566	.16929	.13194	92.79972	.16929	.36806
217	222	33.26566	.02496	.13194	92.79972	.02496	.36806
218	223	36.09379	.15824	.13544	97.14797	.15824	.36456
219	224	33.26566	.33902	.13194	92.79972	.33902	.36806
220	225	36.09379	.02401	.13544	97.14797	.02401	.36456
221	228	36.09379	0	0	97.14797	0	0
222	229	36.09379	0	0	97.14797	0	0
223	233	36.09379	0	0	97.14797	0	0
224	234	36.09379	0	0	97.14797	0	0
225	236	36.09379	0	0	97.14797	0	0
226	237	36.09379	.02106	.13544	97.14797	.02106	.36456
227	235	33.26566	-.10797	.13194	92.79972	-.10797	.36806
228	XX	5.50233	.13208		XX	5.50233	.36792
229	909120	36.09379	.0342	.13544	97.14797	.0342	.36456
230	909320	36.09379	0	0	97.14797	0	0
231	809138	36.09379	0	0	97.14797	0	0
232	809338	36.09379	0	0	97.14797	0	0
233	809107	36.09379	0	0	97.14797	0	0
234	809307	36.09379	0	0	97.14797	0	0
235	9407	36.09379	0	0	97.14797	0	0
236	9507	36.09379	12.60115	.27089	97.14797	12.60115	.72911
237	XX	12.63535	.19472		XX	12.63535	.5241
238	909820	36.09379	.14361	.13544	97.14797	.14361	.36456
239	809807	36.09379	.00378839	.16253	97.14797	.00378839	.43747
240	XX		.1474	.13603	XX	.1474	.36612
241	XX	18.28508	.171		XX	18.28508	.46484

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	19854
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	68.59709
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	10.55549
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	242.4192
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	30.74278
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	7.01208
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	3.14507
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.42027
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.12058
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	16.14484
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	9.61401
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1809
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	107.3196
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1765
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	3623
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	267.7834
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	95.69124
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-464.242
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	28371
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	267.306
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	171.7246
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	3677
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10167
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	7221
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	11952
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	33456
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1466
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	9767
340		TOTAL ROI : L338+L339	XX	XX	0	XX	11233
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	73060

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L803C9	YARD	
			NO REGR C3*C4						2: C7 *B7L803C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L803C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L803C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L803C45	C7 -C10	
									(10)	(11)	
301	809008	.86	17074	A1L563C2	.5	8537	8537	A3L310C1	3	8250	287.21
302	002	.64274	44.09032	A1L563C2	.5	22.04516	22.04516	A2L102C1	5	21.29812	.74704
303	005	.64274	6.78447	A1L563C2	.5	3.39223	3.39223	A2L105C1	5	3.27728	.11495
304	024	.64412	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.35147	85.20218	A1L563C2	.5	42.60109	42.60109	A2L129C1	5	41.15747	1.44362
306	114	.64274	19.75971	A1L563C2	.5	9.87986	9.87986	A2L144C1	5	9.54506	.3348
307	117	.64412	4.51659	A1L563C2	.5	2.2583	2.2583	A2L147C1	1	2.17431	.08398
308	126	.64412	2.02579	A1L563C2	.5	1.0129	1.0129	A2L156C1	1	.97523	.03767
309	129	.64412	2.20305	A1L563C2	.5	1.10152	1.10152	A2L159C1	1	1.06056	.04096
310	141	.64412	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.64412	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.64412	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.1037	A1L563C2	.5	.05185	.05185	A2L180C1	1	.04992	.001928
314	110	.64274	10.37698	A1L563C2	.5	5.18849	5.18849	A2L140C1	5	5.01267	.17582
315	307	.63615	6.11593	A1L563C2	.5	3.05796	3.05796	A2L245C1	3	2.95509	.10288
316	220	.34601	626.0239	A1L563C2	.5	313.0119	313.012	A2L220C1	3	302.4816	10.5303
317	222	.86	92.29484	A1L563C2	.5	46.14742	46.14742	A2L222C1	3	44.59493	1.55249
318	223	.35039	618.477	A1L563C2	.5	309.2385	309.239	A2L223C1	1	297.7381	11.5004
319	224	.34601	1253	A1L563C2	.5	626.8283	626.828	A2L224C1	3	605.7405	21.0878
320	225	.35039	93.82905	A1L563C2	.5	46.91452	46.91452	A2L225C1	1	45.16981	1.74472
321	228	.35039	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.35039	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.35039	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.35039	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.35039	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	82.29447	A1L563C2	.5	41.14723	41.14723	A2L237C1	1	39.617	1.53024
327	235	.86	-399.2478	A1L563C2	.5	-199.624	-199.62	A2L235C1	3	-192.9082	-6.7157
328	XX	XX	20417	XX	XX	10208	10208	XX	XX	9863	344.87
329	909120	.5	133.653	A1L563C2	.5	66.8265	66.8265	A3L714C1	1	64.34127	2.48523
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	85.86228	A1L563C2	.5	42.93114	42.93114	A3L439C1	1	41.33456	1.59658
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	3677	A1L563C4	.4	1470	2206	A3L410C1	1	1416	54.698
334	809308	1	10167	XX	XX	0	10167	A3L610C1	1	0	0
335	9408	1	7221	1.0	1	7221	0	A3L203C1	1	6952	268.54
336	9508	1	11952	XX	XX	0	11952	A3L203C1	1	0	0
337	XX	XX	33236	XX	XX	8801	24434	XX	XX	8474	327.32
338	909820	.5	733.0404	A1L563C2	.5	366.5202	366.52	1.0	1	352.8896	13.6306
339	809808	1	9767	A1L563C4	.4	3906	5860	1.0	1	3761	145.3
340	XX	XX	10500	XX	XX	4273	6226	XX	XX	4114	158.93
341	XX	XX	64153	XX	XX	23283	40870	XX	XX	22452	831.12

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	262222	.03146	.48318	3511	.0818	.01682	2168	6368	
302	002	295347	.00007211	.48306	3984	.00018749	.01694	5.62184	16.4233	
303	005	295347	.00001111	.48306	3984	.00002885	.01694	.86507	2.52717	
304	024	262857	0	0	3905	0	0	0	0	
305	033	295347	.00013935	.48306	3984	.00036232	.01694	10.86391	31.7372	
306	114	295347	.00003232	.48306	3984	.00008403	.01694	2.51951	7.36035	
307	117	262857	.00000827	.48141	3905	.00002151	.01859	.5677	1.69059	
308	126	262857	.00000371	.48141	3905	.00000965	.01859	.25463	.75827	
309	129	262857	.00000403	.48141	3905	.00001049	.01859	.27691	.82462	
310	141	262857	0	0	3905	0	0	0	0	
311	144	262857	0	0	3905	0	0	0	0	
312	147	262857	0	0	3905	0	0	0	0	
313	150	262857	.00000019	.48141	3905	.00000049	.01859	.01303	.03882	
314	110	295347	.00001697	.48306	3984	.00004413	.01694	1.32314	3.86535	
315	307	262222	.00001127	.48318	3511	.0000293	.01682	.77671	2.28125	
316	220	262222	.00115353	.48318	3511	.00299918	.01682	79.50368	233.51	
317	222	262222	.00017007	.48318	3511	.00044217	.01682	11.72125	34.4262	
318	223	262857	.0011327	.48141	3905	.00294501	.01859	77.73829	231.5	
319	224	262222	.00231003	.48318	3511	.00600607	.01682	159.2117	467.62	
320	225	262857	.00017184	.48141	3905	.00044679	.01859	11.79366	35.1209	
321	228	262857	0	0	3905	0	0	0	0	
322	229	262857	0	0	3905	0	0	0	0	
323	233	262857	0	0	3905	0	0	0	0	
324	234	262857	0	0	3905	0	0	0	0	
325	236	262857	0	0	3905	0	0	0	0	
326	237	262857	.00015072	.48141	3905	.00039186	.01859	10.34385	30.8034	
327	235	262222	-.00073567	.48318	3511	-.00191273	.01682	-50.70361	-148.9	
328	XX	.03758	.48311	XX	.0977	.01689		2591	7616	
329	909120	262857	.00024478	.48141	3905	.00063642	.01859	16.79926	50.0272	
330	909320	262857	0	0	3905	0	0	0	0	
331	809138	262857	.00015725	.48141	3905	.00040885	.01859	10.7923	32.1388	
332	809338	262857	0	0	3905	0	0	0	0	
333	809108	262857	.00538735	.38512	3905	.01401	.01488	554.6082	1651	
334	809308	262857	0	0	3905	0	0	2555	7611	
335	9408	262857	.02645	.96281	3905	.06877	.03719	0	0	
336	9508	262857	0	0	3905	0	0	3004	8947	
337	XX	.03224	.25497	XX	.08382	.0098483		6142	18292	
338	909820	262857	.00134252	.48141	3905	.00349053	.01859	92.13812	274.38	
339	809808	262857	.01431	.38512	3905	.03721	.01488	1473	4387	
340	XX	.01565	.39185	XX	.0407	.01514		1565	4661	
341	XX	.08547	.34998	XX	.22222	.01296		10299	30570	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	550.1727	3.94135	.127	1615	3.94135	.373
302	002	628.253	.00894837	.12751	1835	.00894837	.37249
303	005	628.253	.00137695	.12751	1835	.00137695	.37249
304	024	594.9771	0	0	1771	0	0
305	033	628.253	.01729	.12751	1835	.01729	.37249
306	114	628.253	.00401034	.12751	1835	.00401034	.37249
307	117	594.9771	.00095416	.12569	1771	.00095416	.37431
308	126	594.9771	.00042796	.12569	1771	.00042796	.37431
309	129	594.9771	.00046541	.12569	1771	.00046541	.37431
310	141	594.9771	0	0	1771	0	0
311	144	594.9771	0	0	1771	0	0
312	147	594.9771	0	0	1771	0	0
313	150	594.9771	.00002191	.12569	1771	.00002191	.37431
314	110	628.253	.00210607	.12751	1835	.00210607	.37249
315	307	550.1727	.00141176	.127	1615	.00141176	.373
316	220	550.1727	.14451	.127	1615	.14451	.373
317	222	550.1727	.0213	.127	1615	.0213	.373
318	223	594.9771	.13066	.12569	1771	.13066	.37431
319	224	550.1727	.28938	.127	1615	.28938	.373
320	225	594.9771	.01982	.12569	1771	.01982	.37431
321	228	594.9771	0	0	1771	0	0
322	229	594.9771	0	0	1771	0	0
323	233	594.9771	0	0	1771	0	0
324	234	594.9771	0	0	1771	0	0
325	236	594.9771	0	0	1771	0	0
326	237	594.9771	.01739	.12569	1771	.01739	.37431
327	235	550.1727	-.09216	.127	1615	-.09216	.373
328	XX	4.69266	.12695		XX	4.69266	.37305
329	909120	594.9771	.02824	.12569	1771	.02824	.37431
330	909320	594.9771	0	0	1771	0	0
331	809138	594.9771	.01814	.12569	1771	.01814	.37431
332	809338	594.9771	0	0	1771	0	0
333	809108	594.9771	.93215	.15083	1771	.93215	.44917
334	809308	594.9771	4.2957	.25139	1771	4.2957	.74861
335	9408	594.9771	0	0	1771	0	0
336	9508	594.9771	5.04989	.25139	1771	5.04989	.74861
337	XX	10.32411	.18482		XX	10.32411	.55037
338	909820	594.9771	.15486	.12569	1771	.15486	.37431
339	809808	594.9771	2.4761	.15083	1771	2.4761	.44917
340	XX	2.63096	.14908		XX	2.63096	.44394
341	XX	17.64774	.16055		XX	17.64773	.47652



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	62589
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	216.2494
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	33.27572
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	764.216
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	96.91528
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	22.10528
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	9.9147
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	10.78224
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.38013
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	50.8959
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	30.30773
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	5703
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	338.3203
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	5564
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	11421
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	844.1754
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	301.6625
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-1463
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	89440
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	842.6705
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	94.43216
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	2022
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	145
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1010
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	4114
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3727
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	4680
440		TOTAL ROI : L438+L439	XX	XX	0	XX	8408
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	101962

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	53826	A1L564C2	.5	26913	26913	A3L311C1	3	25934	978.88
402	002	.64274	138.9928	A1L564C2	.5	69.49639	69.49639	A2L102C1	5	66.85521	2.64118
403	005	.64274	21.38774	A1L564C2	.5	10.69387	10.69387	A2L105C1	5	10.28745	.40642
404	024	.64412	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.35147	268.5961	A1L564C2	.5	134.2981	134.298	A2L129C1	5	129.1941	5.10394
406	114	.64274	62.29163	A1L564C2	.5	31.14582	31.14582	A2L144C1	5	29.96213	1.18369
407	117	.64412	14.23836	A1L564C2	.5	7.11918	7.11918	A2L147C1	1	6.85857	.26061
408	126	.64412	6.38622	A1L564C2	.5	3.19311	3.19311	A2L156C1	1	3.07622	.11689
409	129	.64412	6.94501	A1L564C2	.5	3.47251	3.47251	A2L159C1	1	3.34539	.12712
410	141	.64412	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.64412	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.64412	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.32692	A1L564C2	.5	.16346	.16346	A2L180C1	1	.15747	.005984
414	110	.64274	32.71299	A1L564C2	.5	16.3565	16.3565	A2L140C1	5	15.73487	.62162
415	307	.63615	19.28019	A1L564C2	.5	9.6401	9.6401	A2L245C1	3	9.28947	.35063
416	220	.34601	1973	A1L564C2	.5	986.7566	986.757	A2L220C1	3	950.8666	35.89
417	222	.86	290.9555	A1L564C2	.5	145.4777	145.478	A2L222C1	3	140.1865	5.29126
418	223	.35039	1949	A1L564C2	.5	974.861	974.861	A2L223C1	1	939.175	35.686
419	224	.34601	3952	A1L564C2	.5	1976	1976	A2L224C1	3	1904	71.8722
420	225	.35039	295.792	A1L564C2	.5	147.896	147.896	A2L225C1	1	142.4821	5.41393
421	228	.35039	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.35039	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.35039	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.35039	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.35039	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	259.4297	A1L564C2	.5	129.7149	129.715	A2L237C1	1	124.9665	4.74838
427	235	.86	-1258	A1L564C2	.5	-629.306	-629.31	A2L235C1	3	-606.4168	-22.889
428	XX	XX	64364	XX	XX	32182	32182	XX	XX	31010	1171
429	909120	.5	421.3353	A1L564C2	.5	210.6676	210.668	A3L714C1	1	202.9559	7.71175
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	47.21608	A1L564C2	.5	23.60804	23.60804	A3L439C1	1	22.74384	.8642
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	2022	A1L564C4	.4	808.8	1213	A3L411C1	1	779.1929	29.6071
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	145	1.0	1	145	0	A3L204C1	1	139.6921	5.30791
436	9509	1	1010	XX	XX	0	1010	A3L204C1	1	0	0
437	XX	XX	3645	XX	XX	1188	2457	XX	XX	1144	43.491
438	909820	.5	1863	A1L564C2	.5	931.951	931.951	1.0	1	897.8357	34.1152
439	809809	1	4680	A1L564C4	.4	1872	2808	1.0	1	1803	68.5369
440	XX	XX	6544	XX	XX	2804	3740	XX	XX	2701	102.65
441	XX	XX	74554	XX	XX	36174	38379	XX	XX	34856	1317

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	688842	.03765	.48181	10000	.09789	.01819	6241	20671	
402	002	670730	.00009968	.481	10191	.00025916	.019	15.77766	53.7187	
403	005	670730	.00001534	.481	10191	.00003988	.019	2.42781	8.26606	
404	024	628399	0	0	9183	0	0	0	0	
405	033	670730	.00019262	.481	10191	.0005008	.019	30.48948	103.81	
406	114	670730	.00004467	.481	10191	.00011614	.019	7.07099	24.0748	
407	117	628399	.00001091	.4817	9183	.00002838	.0183	1.73905	5.38013	
408	126	628399	.00000049	.4817	9183	.00001273	.0183	.78	2.41311	
409	129	628399	.00000532	.4817	9183	.00001384	.0183	.84825	2.62425	
410	141	628399	0	0	9183	0	0	0	0	
411	144	628399	0	0	9183	0	0	0	0	
412	147	628399	0	0	9183	0	0	0	0	
413	150	628399	.00000025	.4817	9183	.00000065	.0183	.03993	.12353	
414	110	670730	.00002346	.481	10191	.00006099	.019	3.71339	12.6431	
415	307	688842	.00001349	.48181	10000	.00003506	.01819	2.23575	7.40435	
416	220	688842	.00138038	.48181	10000	.00358899	.01819	228.8505	757.91	
417	222	688842	.00020351	.48181	10000	.00052913	.01819	33.73948	111.74	
418	223	628399	.00149455	.4817	9183	.00388584	.0183	238.136	736.73	
419	224	688842	.00276431	.48181	10000	.00718721	.01819	458.2892	1517	
420	225	628399	.00022674	.4817	9183	.00058952	.0183	36.12756	111.77	
421	228	628399	0	0	9183	0	0	0	0	
422	229	628399	0	0	9183	0	0	0	0	
423	233	628399	0	0	9183	0	0	0	0	
424	234	628399	0	0	9183	0	0	0	0	
425	236	628399	0	0	9183	0	0	0	0	
426	237	628399	.00019886	.4817	9183	.00051705	.0183	31.68633	98.0285	
427	235	688842	-.00088034	.48181	10000	-.00228888	.01819	-145.9498	-483.4	
428	XX	.0452	.4818	.4818	XX	.11751	.0182	7477	24704	
429	909120	628399	.00032297	.4817	9183	.00083973	.0183	51.46122	159.21	
430	909320	628399	0	0	9183	0	0	0	0	
431	809138	628399	.00003619	.4817	9183	.0000941	.0183	5.7669	17.8411	
432	809338	628399	0	0	9183	0	0	0	0	
433	809109	628399	.00123997	.38536	9183	.00322391	.01464	296.3566	916.84	
434	809309	628399	0	0	9183	0	0	0	0	
435	9409	628399	.0002223	.96339	9183	.00057798	.03661	0	0	
436	9509	628399	0	0	9183	0	0	246.7196	763.28	
437	XX	.00182143	.31397	.31397	XX	.00473572	.01193	600.3043	1857	
438	909820	628399	.00142877	.4817	9183	.0037148	.0183	227.654	704.3	
439	809809	628399	.00287036	.38536	9183	.00746296	.01464	686.0287	2122	
440	XX	.00429913	.4128	.4128	XX	.01118	.01569	913.6827	2826	
441	XX	.05132	.46754	.46754	XX	.13343	.01767	8991	29387	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1445	4.31876	.11596	4786	4.31876	.38404
402	002	1426	.01106	.11351	4857	.01106	.38649
403	005	1426	.00170163	.11351	4857	.00170163	.38649
404	024	1422	0	0	4400	0	0
405	033	1426	.02137	.11351	4857	.02137	.38649
406	114	1426	.004956	.11351	4857	.004956	.38649
407	117	1422	.00122263	.12214	4400	.00122263	.37786
408	126	1422	.00054838	.12214	4400	.00054838	.37786
409	129	1422	.00059636	.12214	4400	.00059636	.37786
410	141	1422	0	0	4400	0	0
411	144	1422	0	0	4400	0	0
412	147	1422	0	0	4400	0	0
413	150	1422	.00002807	.12214	4400	.00002807	.37786
414	110	1426	.00260268	.11351	4857	.00260268	.38649
415	307	1445	.00154694	.11596	4786	.00154694	.38404
416	220	1445	.15834	.11596	4786	.15834	.38404
417	222	1445	.02334	.11596	4786	.02334	.38404
418	223	1422	.16742	.12214	4400	.16742	.37786
419	224	1445	.3171	.11596	4786	.3171	.38404
420	225	1422	.0254	.12214	4400	.0254	.37786
421	228	1422	0	0	4400	0	0
422	229	1422	0	0	4400	0	0
423	233	1422	0	0	4400	0	0
424	234	1422	0	0	4400	0	0
425	236	1422	0	0	4400	0	0
426	237	1422	.02228	.12214	4400	.02228	.37786
427	235	1445	-.10098	.11596	4786	-.10098	.38404
428	XX	5.17807	.11618	XX	5.17806	.38382	
429	909120	1422	.03618	.12214	4400	.03618	.37786
430	909320	1422	0	0	4400	0	0
431	809138	1422	.00405439	.12214	4400	.00405439	.37786
432	809339	1422	0	0	4400	0	0
433	809109	1422	.20835	.14657	4400	.20835	.45343
434	809309	1422	0	0	4400	0	0
435	9409	1422	0	0	4400	0	0
436	9509	1422	.17346	.24428	4400	.17346	.75572
437	XX	.42204	.16467	XX	.42204	.50943	
438	909820	1422	.16005	.12214	4400	.16005	.37786
439	809809	1422	.48231	.14657	4400	.48231	.45343
440	XX	.64236	.13961	XX	.64236	.43191	
441	XX	6.24247	.12061	XX	6.24247	.39418	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	14658
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	50.64585
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	7.79321
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	178.9803
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	22.69767
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	5.17708
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	2.32204
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.52521
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.08903
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	11.91988
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	7.09811
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1335
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	79.23502
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1303
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	2674
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	197.7069
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	70.64971
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-342.754
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	20946
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	197.3544
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	167.9417
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3596
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	32006
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	3454
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	4118
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	43539
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1164
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	7229
540		TOTAL ROI : L538+L539	XX	XX	0	XX	8394
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	72880

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L805C9	YARD	
			NO REGR C3*C4						2: C7 *B7L805C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L805C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L805C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L805C45	C7 -C10	
									(10)	(11)	
501	809010	.86	12606	A1L565C2	.5	6303	6303	A3L312C1	3	6044	258.67
502	002	.64274	32.55228	A1L565C2	.5	16.27614	16.27614	A2L102C1	5	15.60482	.67132
503	005	.64274	5.00904	A1L565C2	.5	2.50452	2.50452	A2L105C1	5	2.40122	.1033
504	024	.64412	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.35147	62.90554	A1L565C2	.5	31.45277	31.45277	A2L129C1	5	30.15549	1.29728
506	114	.64274	14.58877	A1L565C2	.5	7.29439	7.29439	A2L144C1	5	6.99353	.30086
507	117	.64412	3.33464	A1L565C2	.5	1.66732	1.66732	A2L147C1	1	1.59866	.06866
508	126	.64412	1.49566	A1L565C2	.5	.74783	.74783	A2L156C1	1	.71703	.0308
509	129	.64412	1.62653	A1L565C2	.5	.81326	.81326	A2L159C1	1	.77977	.03349
510	141	.64412	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.64412	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.64412	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.07656	A1L565C2	.5	.03828	.03828	A2L180C1	1	.03671	.001576
514	110	.64274	7.66142	A1L565C2	.5	3.83071	3.83071	A2L140C1	5	3.67271	.158
515	307	.63615	4.51544	A1L565C2	.5	2.25772	2.25772	A2L245C1	3	2.16507	.09265
516	220	.34601	462.1991	A1L565C2	.5	231.0995	231.1	A2L220C1	3	221.6155	9.48409
517	222	.86	68.14212	A1L565C2	.5	34.07106	34.07106	A2L222C1	3	32.67281	1.39824
518	223	.35039	456.6272	A1L565C2	.5	228.3136	228.314	A2L223C1	1	218.9116	9.40196
519	224	.34601	925.586	A1L565C2	.5	462.793	462.793	A2L224C1	3	443.8005	18.9926
520	225	.35039	69.27483	A1L565C2	.5	34.63741	34.63741	A2L225C1	1	33.21104	1.42637
521	228	.35039	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.35039	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.35039	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.35039	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.35039	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	60.75875	A1L565C2	.5	30.37937	30.37937	A2L237C1	1	29.12835	1.25102
527	235	.86	-294.7683	A1L565C2	.5	-147.384	-147.38	A2L235C1	3	-141.3356	-6.0485
528	XX	XX	15074	XX	XX	7537	7537	XX	XX	7227	309.37
529	909120	.5	98.67722	A1L565C2	.5	49.33861	49.33861	A3L714C1	1	47.30684	2.03177
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	83.97084	A1L565C2	.5	41.98542	41.98542	A3L439C1	1	40.25646	1.72896
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3596	A1L565C4	.4	1438	2157	A3L412C1	1	1379	59.2334
534	809310	1	32006	XX	XX	0	32006	A3L612C1	1	0	0
535	9410	1	3454	1.0	1	3454	0	A3L205C1	1	3311	142.24
536	9510	1	4118	XX	XX	0	4118	A3L205C1	1	0	0
537	XX	XX	43356	XX	XX	4983	38372	XX	XX	4778	205.23
538	909820	.5	582.3712	A1L565C2	.5	291.1856	291.186	1.0	1	279.1945	11.9911
539	809810	1	7229	A1L565C4	.4	2891	4337	1.0	1	2772	119.09
540	XX	XX	7811	XX	XX	3182	4628	XX	XX	3051	131.08
541	XX	XX	66242	XX	XX	15703	50538	XX	XX	15058	645.67

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	142952	.04228	.47948	2352	.10994	.02052	1362	4940	
502	002	160527	.00009721	.47938	2656	.00025275	.02062	3.55634	12.7198	
503	005	160527	.00001496	.47938	2656	.00003889	.02062	.54724	1.95728	
504	024	164771	0	0	2721	0	0	0	0	
505	033	160527	.00018785	.47938	2656	.00048842	.02062	6.87244	24.5803	
506	114	160527	.00004357	.47938	2656	.00011327	.02062	1.59383	5.70056	
507	117	164771	.00000097	.47941	2721	.00002523	.02059	.3839	1.28343	
508	126	164771	.000000435	.47941	2721	.00001131	.02059	.17219	.57564	
509	129	164771	.000000473	.47941	2721	.0000123	.02059	.18725	.62601	
510	141	164771	0	0	2721	0	0	0	0	
511	144	164771	0	0	2721	0	0	0	0	
512	147	164771	0	0	2721	0	0	0	0	
513	150	164771	.000000022	.47941	2721	.000000058	.02059	.0088143	.02947	
514	110	160527	.00002288	.47938	2656	.00005949	.02062	.83701	2.9937	
515	307	142952	.00001515	.47948	2352	.00003938	.02052	.48813	1.76959	
516	220	142952	.00155028	.47948	2352	.00403072	.02052	49.96493	181.13	
517	222	142952	.00022856	.47948	2352	.00059425	.02052	7.36634	26.7047	
518	223	164771	.00132858	.47941	2721	.00345431	.02059	52.56848	175.75	
519	224	142952	.00310454	.47948	2352	.00807181	.02052	100.0583	362.73	
520	225	164771	.00020156	.47941	2721	.00052405	.02059	7.97516	26.6623	
521	228	164771	0	0	2721	0	0	0	0	
522	229	164771	0	0	2721	0	0	0	0	
523	233	164771	0	0	2721	0	0	0	0	
524	234	164771	0	0	2721	0	0	0	0	
525	236	164771	0	0	2721	0	0	0	0	
526	237	164771	.00017678	.47941	2721	.00045963	.02059	6.99476	23.3846	
527	235	142952	-.00098869	.47948	2352	-.0025706	.02052	-31.86522	-115.5	
528	XX	.05025	.47948	XX	.13066	.02052	.02052	1633	5903	
529	909120	164771	.00028711	.47941	2721	.00074648	.02059	11.36006	37.9785	
530	909320	164771	0	0	2721	0	0	0	0	
531	809138	164771	.00024432	.47941	2721	.00063523	.02059	9.66701	32.3184	
532	809338	164771	0	0	2721	0	0	0	0	
533	809110	164771	.0083702	.38353	2721	.02176	.01647	496.7807	1660	
534	809310	164771	0	0	2721	0	0	7369	24636	
535	9410	164771	.0201	.95882	2721	.05226	.04118	0	0	
536	9510	164771	0	0	2721	0	0	948.1566	3169	
537	XX	.029	.11021	XX	.0754	.0047335	.0047335	8835	29537	
538	909820	164771	.00169444	.47941	2721	.00440555	.02059	67.04457	224.14	
539	809810	164771	.01683	.38353	2721	.04375	.01647	998.7468	3338	
540	XX	.01852	.39068	XX	.04816	.01678	.01678	1065	3563	
541	XX	.09778	.22732	XX	.25422	.0097471	.0097471	11534	39004	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L805C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L805C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L805C38	C18/C20	C18/C5	(22)	(23)	(24)	5: B7L805C37	C19/C23	(25)	(25)	(25)	(25)
		(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
501	809010	299.9302	4.54362	.1081		1087	4.54362	.3919					
502	002	341.468	.01041	.10925		1221	.01041	.39075					
503	005	341.468	.0016026	.10925		1221	.0016026	.39075					
504	024	372.9594	0	0		1246	0	0					
505	033	341.468	.02013	.10925		1221	.02013	.39075					
506	114	341.468	.00466757	.10925		1221	.00466757	.39075					
507	117	372.9594	.00102932	.11512		1246	.00102932	.38488					
508	126	372.9594	.00046167	.11512		1246	.00046167	.38488					
509	129	372.9594	.00050207	.11512		1246	.00050207	.38488					
510	141	372.9594	0	0		1246	0	0					
511	144	372.9594	0	0		1246	0	0					
512	147	372.9594	0	0		1246	0	0					
513	150	372.9594	.00002363	.11512		1246	.00002363	.38488					
514	110	341.468	.00245122	.10925		1221	.00245122	.39075					
515	307	299.9302	.00162748	.1081		1087	.00162748	.3919					
516	220	299.9302	.16659	.1081		1087	.16659	.3919					
517	222	299.9302	.02456	.1081		1087	.02456	.3919					
518	223	372.9594	.14095	.11512		1246	.14095	.38488					
519	224	299.9302	.33361	.1081		1087	.33361	.3919					
520	225	372.9594	.02138	.11512		1246	.02138	.38488					
521	228	372.9594	0	0		1246	0	0					
522	229	372.9594	0	0		1246	0	0					
523	233	372.9594	0	0		1246	0	0					
524	234	372.9594	0	0		1246	0	0					
525	236	372.9594	0	0		1246	0	0					
526	237	372.9594	.01875	.11512		1246	.01875	.38488					
527	235	299.9302	-.10624	.1081		1087	-.10624	.3919					
528		XX	5.39761	.10839		XX	5.39761	.39161					
529	909120	372.9594	.03046	.11512		1246	.03046	.38488					
530	909320	372.9594	0	0		1246	0	0					
531	809138	372.9594	.02592	.11512		1246	.02592	.38488					
532	809338	372.9594	0	0		1246	0	0					
533	809110	372.9594	1.332	.13815		1246	1.332	.46185					
534	809310	372.9594	19.75894	.23025		1246	19.75894	.76975					
535	9410	372.9594	0	0		1246	0	0					
536	9510	372.9594	2.54225	.23025		1246	2.54225	.76975					
537		XX	23.68957	.20378		XX	23.68957	.68127					
538	909820	372.9594	.17976	.11512		1246	.17976	.38488					
539	809810	372.9594	2.6779	.13815		1246	2.6779	.46185					
540		XX	2.85766	.13643		XX	2.85766	.45611					
541		XX	31.94484	.17413		XX	31.94484	.5888					



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	80136
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	276.8779
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	42.60504
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	978.4748
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	124.0868
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	28.30281
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	12.69443
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	13.80519
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.48671
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	65.16529
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	38.80493
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	7302
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	433.1732
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	7124
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	14624
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1080
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	386.2378
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-1873
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	114515
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1078
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	763.7703
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	16354
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	80928
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-6608
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-4831
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	87685
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	6058
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	61575
640		TOTAL ROI : L638+L639	XX	XX	0	XX	67634
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	269836

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP* (9)	5: C7 *B7L806C45		(11)
									(10)		
601	809011	.86	68917	A1L566C2	.5	34458	34458	A3L313C1	3	33215	1243
602	002	.64274	177.9614	A1L566C2	.5	88.9807	88.9807	A2L102C1	5	85.72627	3.25443
603	005	.64274	27.3841	A1L566C2	.5	13.69205	13.69205	A2L105C1	5	13.19127	.50078
604	024	.64412	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.35147	343.9009	A1L566C2	.5	171.9504	171.95	A2L129C1	5	165.6614	6.289
606	114	.64274	79.75597	A1L566C2	.5	39.87798	39.87798	A2L144C1	5	38.41947	1.45852
607	117	.64412	18.23029	A1L566C2	.5	9.11514	9.11514	A2L147C1	1	8.78594	.3292
608	126	.64412	8.17668	A1L566C2	.5	4.08834	4.08834	A2L156C1	1	3.94069	.14765
609	129	.64412	8.89214	A1L566C2	.5	4.44607	4.44607	A2L159C1	1	4.2855	.16057
610	141	.64412	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.64412	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.64412	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.41857	A1L566C2	.5	.20929	.20929	A2L180C1	1	.20173	.007558
614	110	.64274	41.88454	A1L566C2	.5	20.94227	20.94227	A2L140C1	5	20.17632	.76595
615	307	.63615	24.68566	A1L566C2	.5	12.34283	12.34283	A2L245C1	3	11.89759	.44525
616	220	.34601	2526	A1L566C2	.5	1263	1263	A2L220C1	3	1217	45.5752
617	222	.86	372.5289	A1L566C2	.5	186.2645	186.264	A2L222C1	3	179.5453	6.71916
618	223	.35039	2496	A1L566C2	.5	1248	1248	A2L223C1	1	1203	45.0787
619	224	.34601	5060	A1L566C2	.5	2530	2530	A2L224C1	3	2438	91.2676
620	225	.35039	378.7214	A1L566C2	.5	189.3607	189.361	A2L225C1	1	182.5218	6.83888
621	228	.35039	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.35039	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.35039	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.35039	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.35039	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	332.1645	A1L566C2	.5	166.0823	166.082	A2L237C1	1	160.0841	5.99817
627	235	.86	-1611	A1L566C2	.5	-805.74	-805.74	A2L235C1	3	-776.6747	-29.066
628	XX		82409	XX	XX	41204	41204	XX	XX	39718	1486
629	909120	.5	539.4625	A1L566C2	.5	269.7313	269.731	A3L714C1	1	259.9898	9.74152
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	381.8851	A1L566C2	.5	190.9426	190.943	A3L439C1	1	184.0466	6.89601
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	16354	A1L566C4	.4	6541	9812	A3L413C1	1	6305	236.25
634	809311	1	80928	XX	XX	0	80928	A3L613C1	1	0	0
635	9411	1	-6608	1.0	1	-6608	0	A3L206C1	1	-6369	-238.7
636	9511	1	-4831	XX	XX	0	-4831	A3L206C1	1	0	0
637	XX		86764	XX	XX	394.2739	86370	XX	XX	380.0347	14.2391
638	909820	.5	3029	A1L566C2	.5	1514	1514	1.0	1	1460	54.7046
639	809811	1	61575	A1L566C4	.4	24630	36945	1.0	1	23740	889.54
640	XX		64605	XX	XX	26145	38460	XX	XX	25200	944.24
641	XX		233778	XX	XX	67743	166034	XX	XX	65298	2445

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L806C7	COST	CM (LH)	1: B7L806C5	COST	CM-YARD	1: C8 *B7L806C4	OF CD	EXPENSE
		2: B7L806C16	PER	TO TOTAL	2: B7L806C14	PER	TO TOTAL	2: C8 *B7L806C13	OF CD	EXPENSE
		3: B7L806C25	CM (LH)	VARIABLE	3: B7L806C23	CM - YARD	VARIABLE	3: C8 *B7L806C22	OF CD	EXPENSE
		4: B7L806C34	C10/C12	COST	4: B7L806C32	C11/C15	COST	4: C8 *B7L806C31	C8 -C18	
		5: B7L806C43	(12)	(14)	5: B7L806C41	(16)	(17)	5: C8 *B7L806C40	(18)	(19)
			(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	1420564	.02338	.48196	20446	.06079	.01804	7969	26489	
602	002	1420638	.00006034	.48171	20742	.00015689	.01829	20.63255	68.3481	
603	005	1420638	.00000929	.48171	20742	.00002414	.01829	3.17487	10.5172	
604	024	1502802	0	0	21657	0	0	0	0	
605	033	1420638	.00011661	.48171	20742	.00030319	.01829	39.87129	132.08	
606	114	1420638	.00002704	.48171	20742	.00007031	.01829	9.24677	30.6312	
607	117	1502802	.00000585	.48194	21657	.0000152	.01806	2.2336	6.88155	
608	126	1502802	.00000262	.48194	21657	.00000682	.01806	1.00182	3.08652	
609	129	1502802	.00000285	.48194	21657	.00000741	.01806	1.08948	3.3566	
610	141	1502802	0	0	21657	0	0	0	0	
611	144	1502802	0	0	21657	0	0	0	0	
612	147	1502802	0	0	21657	0	0	0	0	
613	150	1502802	.00000013	.48194	21657	.00000035	.01806	.05128	.158	
614	110	1420638	.0000142	.48171	20742	.00003693	.01829	4.85602	16.0862	
615	307	1420564	.00000838	.48196	20446	.00002178	.01804	2.85455	9.48828	
616	220	1420564	.00085729	.48196	20446	.00222895	.01804	292.1908	971.22	
617	222	1420564	.00012639	.48196	20446	.00032861	.01804	43.07776	143.19	
618	223	1502802	.00080057	.48194	21657	.00208148	.01806	305.8563	942.32	
619	224	1420564	.00171678	.48196	20446	.00446363	.01804	585.1325	1944	
620	225	1502802	.00012145	.48194	21657	.00031578	.01806	46.40141	142.96	
621	228	1502802	0	0	21657	0	0	0	0	
622	229	1502802	0	0	21657	0	0	0	0	
623	233	1502802	0	0	21657	0	0	0	0	
624	234	1502802	0	0	21657	0	0	0	0	
625	236	1502802	0	0	21657	0	0	0	0	
626	237	1502802	.00010652	.48194	21657	.00027696	.01806	40.6972	125.39	
627	235	1420564	-.00054674	.48196	20446	-.00142152	.01804	-186.3452	-619.4	
628	XX	XX	.0279	.48196	XX	.07254	.01804	9551	31652	
629	909120	1502802	.000173	.48194	21657	.00044981	.01806	66.09561	203.64	
630	909320	1502802	0	0	21657	0	0	0	0	
631	809138	1502802	.00012247	.48194	21657	.00031842	.01806	46.78903	144.15	
632	809338	1502802	0	0	21657	0	0	0	0	
633	809111	1502802	.00419573	.38555	21657	.01091	.01445	2404	7407	
634	809311	1502802	0	0	21657	0	0	19830	61097	
635	9411	1502802	-.00423831	.96388	21657	-.01102	.03612	0	0	
636	9511	1502802	0	0	21657	0	0	-1183	-3647	
637	XX	XX	.00025288	.0043801	XX	.00065748	.0001641	21164	65205	
638	909820	1502802	.00097152	.48194	21657	.00252595	.01806	371.1673	1143	
639	809811	1502802	.0158	.38555	21657	.04107	.01445	9053	27892	
640	XX	XX	.01677	.39007	XX	.0436	.01462	9424	29035	
641	XX	XX	.04492	.27932	XX	.1168	.01046	40140	125894	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
601	809011	2980	2.67383	.11564	9906	2.67383	.38436						
602	002	3021	.0068276	.11594	10010	.0068276	.38406						
603	005	3021	.00105061	.11594	10010	.00105061	.38406						
604	024	3401	0	0	10480	0	0						
605	033	3021	.01319	.11594	10010	.01319	.38406						
606	114	3021	.00305989	.11594	10010	.00305989	.38406						
607	117	3401	.00065663	.12252	10480	.00065663	.37748						
608	126	3401	.00029451	.12252	10480	.00029451	.37748						
609	129	3401	.00032028	.12252	10480	.00032028	.37748						
610	141	3401	0	0	10480	0	0						
611	144	3401	0	0	10480	0	0						
612	147	3401	0	0	10480	0	0						
613	150	3401	.00001508	.12252	10480	.00001508	.37748						
614	110	3021	.00160693	.11594	10010	.00160693	.38406						
615	307	2980	.00095774	.11564	9906	.00095774	.38436						
616	220	2980	.09803	.11564	9906	.09803	.38436						
617	222	2980	.01445	.11564	9906	.01445	.38436						
618	223	3401	.08992	.12252	10480	.08992	.37748						
619	224	2980	.19632	.11564	9906	.19632	.38436						
620	225	3401	.01364	.12252	10480	.01364	.37748						
621	228	3401	0	0	10480	0	0						
622	229	3401	0	0	10480	0	0						
623	233	3401	0	0	10480	0	0						
624	234	3401	0	0	10480	0	0						
625	236	3401	0	0	10480	0	0						
626	237	3401	.01196	.12252	10480	.01196	.37748						
627	235	2980	-.06252	.11564	9906	-.06252	.38436						
628		XX	3.18802	.11591	XX	3.18802	.38409						
629	909120	3401	.01943	.12252	10480	.01943	.37748						
630	909320	3401	0	0	10480	0	0						
631	809138	3401	.01376	.12252	10480	.01376	.37748						
632	809338	3401	0	0	10480	0	0						
633	809111	3401	.70686	.14703	10480	.70686	.45297						
634	809311	3401	5.82985	.24504	10480	5.82985	.75496						
635	9411	3401	0	0	10480	0	0						
636	9511	3401	-.34801	.24504	10480	-.34801	.75496						
637		XX	6.22189	.24393	XX	6.22189	.75153						
638	909820	3401	.10912	.12252	10480	.10912	.37748						
639	809811	3401	2.66146	.14703	10480	2.66146	.45297						
640		XX	2.77058	.14588	XX	2.77058	.44943						
641		XX	12.18048	.1717	XX	12.18048	.53852						

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		7943	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		27.44552	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		4.22322	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		96.9913	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		12.30011	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		2.80552	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		1.25834	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		1.36844	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.04825	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		6.45951	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		3.84654	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		723.8748	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		42.93828	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		706.2129	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1449	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		107.1394	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		38.28581	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-185.742	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		11351	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		106.9484	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		171.3042	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3668	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-58	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1604	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2284	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		791.7951	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		7599	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		8391	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		22027	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	6831 A1L567C2		.5	3415	3415 A3L314C1	3	3248	167.14	
702	002	.64274	17.64042 A1L567C2		.5	8.82021	8.82021 A2L102C1	5	8.35581	.4644	
703	005	.64274	2.71445 A1L567C2		.5	1.35722	1.35722 A2L105C1	5	1.28576	.07146	
704	024	.64412	0 A1L567C2		.5	0	0 A2L120C1	1	0	0	
705	033	.35147	34.08917 A1L567C2		.5	17.04458	17.04458 A2L129C1	5	16.14716	.89743	
706	114	.64274	7.90581 A1L567C2		.5	3.9529	3.9529 A2L144C1	5	3.74478	.20813	
707	117	.64412	1.80708 A1L567C2		.5	.90354	.90354 A2L147C1	1	.86229	.04125	
708	126	.64412	.81051 A1L567C2		.5	.40526	.40526 A2L156C1	1	.38675	.0185	
709	129	.64412	.88143 A1L567C2		.5	.44072	.44072 A2L159C1	1	.4206	.02012	
710	141	.64412	0 A1L567C2		.5	0	0 A2L171C1	1	0	0	
711	144	.64412	0 A1L567C2		.5	0	0 A2L174C1	1	0	0	
712	147	.64412	0 A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	.04149 A1L567C2		.5	.02075	.02075 A2L180C1	1	.0198	.000947	
714	110	.64274	4.1518 A1L567C2		.5	2.0759	2.0759 A2L140C1	5	1.9666	.1093	
715	307	.63615	2.44697 A1L567C2		.5	1.22348	1.22348 A2L245C1	3	1.16361	.05987	
716	220	.34601	250.4705 A1L567C2		.5	125.2353	125.235 A2L220C1	3	119.107	6.12824	
717	222	.86	36.92692 A1L567C2		.5	18.46346	18.46346 A2L222C1	3	17.55997	.90349	
718	223	.35039	247.451 A1L567C2		.5	123.7255	123.726 A2L223C1	1	118.0766	5.6489	
719	224	.34601	501.5847 A1L567C2		.5	250.7924	250.792 A2L224C1	3	238.5201	12.2722	
720	225	.35039	37.54075 A1L567C2		.5	18.77038	18.77038 A2L225C1	1	17.91338	.85699	
721	228	.35039	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.35039	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.35039	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.35039	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.35039	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	32.9258 A1L567C2		.5	16.4629	16.4629 A2L237C1	1	15.71126	.75164	
727	235	.86	-159.738 A1L567C2		.5	-79.869	-79.869 A2L235C1	3	-75.9607	-3.9083	
728		XX	8168 XX		XX	4084	4084 XX	XX	3884	199.47	
729	909120	.5	53.47422 A1L567C2		.5	26.73711	26.73711 A3L714C1	1	25.51638	1.22073	
730	909320	1	0 A1L567C2		.5	0	0 A3L815C1	1	0	0	
731	809138	.5	85.65212 A1L567C2		.5	42.82606	42.82606 A3L439C1	1	40.87076	1.9553	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	3668 A1L567C4		.4	1467	2200 A3L414C1	1	1400	66.9876	
734	809312	1	0 XX		XX	0	0 A3L614C1	1	0	0	
735	9412	1	-58 1.0		1	-58	0 A3L207C1	1	-55.35191	-2.6481	
736	9512	1	-1604 XX		XX	0	-1604 A3L207C1	1	0	0	
737		XX	2145 XX		XX	1478	666.363 XX	XX	1411	67.5155	
738	909820	.5	395.8976 A1L567C2		.5	197.9488	197.949 1.0	1	188.9111	9.03769	
739	809812	1	7599 A1L567C4		.4	3039	4559 1.0	1	2901	138.79	
740		XX	7995 XX		XX	3237	4757 XX	XX	3089	147.83	
741		XX	18309 XX		XX	8800	9508 XX	XX	8386	414.81	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	TO TOTAL	3: B7L807C23	PER	TO TOTAL	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	VARIABLE	4: B7L807C32	CM - YARD	VARIABLE	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	COST	5: B7L807C41	C11/C15	COST	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	120657	.02692	.47553	2387	.07	.02447	656.0313	2759	
702	002	129319	.00006461	.47367	2764	.000168	.02633	1.63484	7.18537	
703	005	129319	.00000994	.47367	2764	.00002585	.02633	.25156	1.10566	
704	024	119773	0	0	2203	0	0	0	0	
705	033	129319	.00012486	.47367	2764	.00032464	.02633	3.15924	13.8853	
706	114	129319	.00002896	.47367	2764	.00007529	.02633	.73268	3.22023	
707	117	119773	.0000072	.47717	2203	.00001872	.02283	.19183	.71171	
708	126	119773	.00000323	.47717	2203	.0000084	.02283	.08604	.31922	
709	129	119773	.00000351	.47717	2203	.00000913	.02283	.09357	.34715	
710	141	119773	0	0	2203	0	0	0	0	
711	144	119773	0	0	2203	0	0	0	0	
712	147	119773	0	0	2203	0	0	0	0	
713	150	119773	.00000017	.47717	2203	.00000043	.02283	.00440447	.01634	
714	110	129319	.00001521	.47367	2764	.00003954	.02633	.38477	1.69113	
715	307	120657	.00000964	.47553	2387	.00002507	.02447	.23498	.9885	
716	220	120657	.00098715	.47553	2387	.00256659	.02447	24.05289	101.18	
717	222	120657	.00014554	.47553	2387	.00037839	.02447	3.54612	14.9173	
718	223	119773	.00098584	.47717	2203	.00256318	.02283	26.26824	97.4573	
719	224	120657	.00197684	.47553	2387	.00513978	.02447	48.1676	202.62	
720	225	119773	.00014956	.47717	2203	.00038886	.02283	3.98515	14.7852	
721	228	119773	0	0	2203	0	0	0	0	
722	229	119773	0	0	2203	0	0	0	0	
723	233	119773	0	0	2203	0	0	0	0	
724	234	119773	0	0	2203	0	0	0	0	
725	236	119773	0	0	2203	0	0	0	0	
726	237	119773	.00013118	.47717	2203	.00034106	.02283	3.49525	12.9677	
727	235	120657	-.00062956	.47553	2387	-.00163685	.02447	-15.33977	-64.529	
728	XX	.03219	.47558	XX	.08369	.02442	.02442	787.4732	3296	
729	909120	119773	.00021304	.47717	2203	.0005539	.02283	5.67657	21.0605	
730	909320	119773	0	0	2203	0	0	0	0	
731	809138	119773	.00034124	.47717	2203	.00088721	.02283	9.09243	33.7336	
732	809338	119773	0	0	2203	0	0	0	0	
733	809112	119773	.01169	.38174	2203	.0304	.01826	467.2532	1733	
734	809312	119773	0	0	2203	0	0	0	0	
735	9412	119773	-.00046214	.95434	2203	-.00120156	.04566	0	0	
736	9512	119773	0	0	2203	0	0	-340.5462	-1263	
737	XX	.01178	.65789	XX	.03063	.03147	.03147	141.4759	524.89	
738	909820	119773	.00157724	.47717	2203	.00410083	.02283	42.02663	155.92	
739	809812	119773	.02422	.38174	2203	.06298	.01826	968.0832	3591	
740	XX	.0258	.38646	XX	.06708	.01849	.01849	1010	3747	
741	XX	.06977	.45802	XX	.18141	.02266	.02266	1939	7569	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	253.1533	2.59144	.09603	1064	2.59144	.40397
702	002	275.0838	.00594307	.09268	1209	.00594307	.40732
703	005	275.0838	.0009145	.09268	1209	.0009145	.40732
704	024	271.1063	0	0	1005	0	0
705	033	275.0838	.01148	.09268	1209	.01148	.40732
706	114	275.0838	.00266347	.09268	1209	.00266347	.40732
707	117	271.1063	.00070759	.10616	1005	.00070759	.39384
708	126	271.1063	.00031737	.10616	1005	.00031737	.39384
709	129	271.1063	.00034514	.10616	1005	.00034514	.39384
710	141	271.1063	0	0	1005	0	0
711	144	271.1063	0	0	1005	0	0
712	147	271.1063	0	0	1005	0	0
713	150	271.1063	.00001625	.10616	1005	.00001625	.39384
714	110	275.0838	.00139875	.09268	1209	.00139875	.40732
715	307	253.1533	.00092823	.09603	1064	.00092823	.40397
716	220	253.1533	.09501	.09603	1064	.09501	.40397
717	222	253.1533	.01401	.09603	1064	.01401	.40397
718	223	271.1063	.09689	.10616	1005	.09689	.39384
719	224	253.1533	.19027	.09603	1064	.19027	.40397
720	225	271.1063	.0147	.10616	1005	.0147	.39384
721	228	271.1063	0	0	1005	0	0
722	229	271.1063	0	0	1005	0	0
723	233	271.1063	0	0	1005	0	0
724	234	271.1063	0	0	1005	0	0
725	236	271.1063	0	0	1005	0	0
726	237	271.1063	.01289	.10616	1005	.01289	.39384
727	235	253.1533	-.06059	.09603	1064	-.06059	.40397
728	XX	3.09984	.0964		XX	3.09984	.4036
729	909120	271.1063	.02094	.10616	1005	.02094	.39384
730	909320	271.1063	0	0	1005	0	0
731	809138	271.1063	.03354	.10616	1005	.03354	.39384
732	809338	271.1063	0	0	1005	0	0
733	809112	271.1063	1.72351	.12739	1005	1.72351	.47261
734	809312	271.1063	0	0	1005	0	0
735	9412	271.1063	0	0	1005	0	0
736	9512	271.1063	-1.25614	.21231	1005	-1.25614	.78769
737	XX	.52185	.06595		XX	.52185	.24469
738	909820	271.1063	.15502	.10616	1005	.15502	.39384
739	809812	271.1063	3.57086	.12739	1005	3.57086	.47261
740	XX	3.72588	.12634		XX	3.72588	.46871
741	XX	7.34757	.1059		XX	7.34757	.41342



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		20871	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		72.11291	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		11.09649	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		254.844	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		32.31844	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		7.37147	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		3.30627	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		3.59557	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.12676	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		16.97231	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		10.10675	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1901	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		112.8201	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1855	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3808	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		281.5081	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		100.5957	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-488.035	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		29825	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		281.0063	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		87.3801	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		1871	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		28194	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-3198	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1888	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		25347	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1354	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		6676	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		8031	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		63204	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	17949	A1L568C2	.5	8974	8974	A3L315C1	3	8572	402.3
802	002	.64274	46.35008	A1L568C2	.5	23.17504	23.17504	A2L102C1	5	21.93584	1.2392
803	005	.64274	7.1322	A1L568C2	.5	3.5661	3.5661	A2L105C1	5	3.37541	.19068
804	024	.64412	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.35147	89.56905	A1L568C2	.5	44.78453	44.78453	A2L129C1	5	42.38983	2.3947
806	114	.64274	20.77246	A1L568C2	.5	10.38623	10.38623	A2L144C1	5	9.83086	.55537
807	117	.64412	4.74808	A1L568C2	.5	2.37404	2.37404	A2L147C1	1	2.27516	.09888
808	126	.64412	2.12962	A1L568C2	.5	1.06481	1.06481	A2L156C1	1	1.02046	.04435
809	129	.64412	2.31596	A1L568C2	.5	1.15798	1.15798	A2L159C1	1	1.10975	.04823
810	141	.64412	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.64412	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.64412	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.10902	A1L568C2	.5	.05451	.05451	A2L180C1	1	.05224	.00227
814	110	.64274	10.90884	A1L568C2	.5	5.45442	5.45442	A2L140C1	5	5.16276	.29166
815	307	.63615	6.42939	A1L568C2	.5	3.21469	3.21469	A2L245C1	3	3.07059	.1441
816	220	.34601	658.1096	A1L568C2	.5	329.0548	329.055	A2L220C1	3	314.3048	14.75
817	222	.86	97.02524	A1L568C2	.5	48.51262	48.51262	A2L222C1	3	46.33802	2.1746
818	223	.35039	650.1759	A1L568C2	.5	325.088	325.088	A2L223C1	1	311.5473	13.5406
819	224	.34601	1317	A1L568C2	.5	658.9552	658.955	A2L224C1	3	629.4173	29.538
820	225	.35039	98.63807	A1L568C2	.5	49.31904	49.31904	A2L225C1	1	47.26479	2.05425
821	228	.35039	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.35039	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.35039	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.35039	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.35039	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	86.51233	A1L568C2	.5	43.25616	43.25616	A2L237C1	1	41.45445	1.80171
827	235	.86	-419.7105	A1L568C2	.5	-209.855	-209.86	A2L235C1	3	-200.4484	-9.4069
828		XX	21463	XX	XX	10731	10731	XX	XX	10251	480.48
829	909120	.5	140.5031	A1L568C2	.5	70.25157	70.25157	A3L714C1	1	67.32544	2.92612
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	43.69005	A1L568C2	.5	21.84503	21.84503	A3L439C1	1	20.93513	.90989
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	1871	A1L568C4	.4	748.4	1122	A3L415C1	1	717.2276	31.1725
834	809313	1	28194	XX	XX	0	28194	A3L615C1	1	0	0
835	9413	1	-3198	1.0	1	-3198	0	A3L208C1	1	-3064	-133.2
836	9513	1	-1888	XX	XX	0	-1888	A3L208C1	1	0	0
837		XX	25163	XX	XX	-2357	27520	XX	XX	-2259	-98.195
838	909820	.5	677.4539	A1L568C2	.5	338.7269	338.727	1.0	1	324.6182	14.1087
839	809813	1	6676	A1L568C4	.4	2670	4006	1.0	1	2559	111.24
840		XX	7354	XX	XX	3009	4344	XX	XX	2884	125.35
841		XX	53981	XX	XX	11383	42597	XX	XX	10876	507.63

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	2: C8 *B7L808C4			2: C8 *B7L808C13				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22			3: C8 *B7L808C31				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	4: C8 *B7L808C40			4: C8 *B7L808C40				
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST								
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)								
			(13)	(14)		(15)	(16)								
801	809013	262236	.03269	.47759	4733	.08499	.02241	1790	7184						
802	002	272908	.00008038	.47326	5929	.00020898	.02674	4.0213	19.1537						
803	005	272908	.00001237	.47326	5929	.00003216	.02674	.61878	2.94731						
804	024	272903	0	0	4561	0	0	0	0						
805	033	272908	.00015533	.47326	5929	.00040385	.02674	7.77096	37.0136						
806	114	272908	.00003602	.47326	5929	.00009366	.02674	1.80221	8.58402						
807	117	272903	.00000834	.47917	4561	.00002168	.02083	.53236	1.84168						
808	126	272903	.00000374	.47917	4561	.00000972	.02083	.23878	.82603						
809	129	272903	.00000407	.47917	4561	.00001057	.02083	.25967	.89831						
810	141	272903	0	0	4561	0	0	0	0						
811	144	272903	0	0	4561	0	0	0	0						
812	147	272903	0	0	4561	0	0	0	0						
813	150	272903	.00000019	.47917	4561	.00000005	.02083	.01222	.04229						
814	110	272908	.00001892	.47326	5929	.00004919	.02674	.94644	4.50798						
815	307	262236	.00001171	.47759	4733	.00003044	.02241	.64127	2.57343						
816	220	262236	.00119856	.47759	4733	.00311625	.02241	65.63996	263.41						
817	222	262236	.0001767	.47759	4733	.00045943	.02241	9.67731	38.8353						
818	223	272903	.0011416	.47917	4561	.00296817	.02083	72.89899	252.19						
819	224	262236	.00240019	.47759	4733	.0062405	.02241	131.4486	527.51						
820	225	272903	.00017319	.47917	4561	.0004503	.02083	11.05949	38.2595						
821	228	272903	0	0	4561	0	0	0	0						
822	229	272903	0	0	4561	0	0	0	0						
823	233	272903	0	0	4561	0	0	0	0						
824	234	272903	0	0	4561	0	0	0	0						
825	236	272903	0	0	4561	0	0	0	0						
826	237	272903	.0001519	.47917	4561	.00039494	.02083	9.69993	33.5562						
827	235	262236	-.00076438	.47759	4733	-.00198739	.02241	-41.86199	-168						
828	XX	.03902	.47761	XX	.10145	.02239		2148	8582						
829	909120	272903	.0002467	.47917	4561	.00064142	.02083	15.75348	54.4981						
830	909320	272903	0	0	4561	0	0	0	0						
831	809138	272903	.00007671	.47917	4561	.00019945	.02083	4.89861	16.9464						
832	809338	272903	0	0	4561	0	0	0	0						
833	809113	272903	.00262814	.38334	4561	.00683317	.01666	251.7362	870.86						
834	809313	272903	0	0	4561	0	0	6322	21871						
835	9413	272903	-.01123	.95835	4561	-.0292	.04165	0	0						
836	9513	272903	0	0	4561	0	0	-423.3725	-1464						
837	XX	-.0082788	-.08979	XX	-.02152	-.003902		6171	21349						
838	909820	272903	.0011895	.47917	4561	.0030927	.02083	75.95745	262.77						
839	809813	272903	.00937873	.38334	4561	.02438	.01666	898.3403	3107						
840	XX	.01057	.39217	XX	.02748	.01704		974.2978	3370						
841	XX	.04131	.20148	XX	.1074	.009404		9294	33302						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	550.2021	3.25389	.09974	2207	3.25389	.40026
802	002	580.5211	.00692706	.08676	2765	.00692706	.41324
803	005	580.5211	.00106591	.08676	2765	.00106591	.41324
804	024	617.7163	0	0	2136	0	0
805	033	580.5211	.01339	.08676	2765	.01339	.41324
806	114	580.5211	.00310446	.08676	2765	.00310446	.41324
807	117	617.7163	.00086183	.11212	2136	.00086183	.38788
808	126	617.7163	.00038655	.11212	2136	.00038655	.38788
809	129	617.7163	.00042037	.11212	2136	.00042037	.38788
810	141	617.7163	0	0	2136	0	0
811	144	617.7163	0	0	2136	0	0
812	147	617.7163	0	0	2136	0	0
813	150	617.7163	.00001979	.11212	2136	.00001979	.38788
814	110	580.5211	.00163034	.08676	2765	.00163034	.41324
815	307	550.2021	.00116551	.09974	2207	.00116551	.40026
816	220	550.2021	.1193	.09974	2207	.1193	.40026
817	222	550.2021	.01759	.09974	2207	.01759	.40026
818	223	617.7163	.11801	.11212	2136	.11801	.38788
819	224	550.2021	.23891	.09974	2207	.23891	.40026
820	225	617.7163	.0179	.11212	2136	.0179	.38788
821	228	617.7163	0	0	2136	0	0
822	229	617.7163	0	0	2136	0	0
823	233	617.7163	0	0	2136	0	0
824	234	617.7163	0	0	2136	0	0
825	236	617.7163	0	0	2136	0	0
826	237	617.7163	.0157	.11212	2136	.0157	.38788
827	235	550.2021	-.07608	.09974	2207	-.07608	.40026
828	XX	3.88553	.10012		XX	3.88553	.39988
829	909120	617.7163	.0255	.11212	2136	.0255	.38788
830	909320	617.7163	0	0	2136	0	0
831	809138	617.7163	.0079302	.11212	2136	.0079302	.38788
832	809338	617.7163	0	0	2136	0	0
833	809113	617.7163	.40753	.13455	2136	.40753	.46545
834	809313	617.7163	10.23501	.22424	2136	10.23501	.77576
835	9413	617.7163	0	0	2136	0	0
836	9513	617.7163	-.68538	.22424	2136	-.68538	.77576
837	XX	9.99059	.24525		XX	9.99059	.84844
838	909820	617.7163	.12296	.11212	2136	.12296	.38788
839	809813	617.7163	1.45429	.13455	2136	1.45429	.46545
840	XX	1.57726	.13248		XX	1.57726	.45831
841	XX	15.45337	.17218		XX	15.45337	.61693

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	3599
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	12.43656
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	1.9137
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	43.95027
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	5.57362
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	1.27128
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.5702
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.62009
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.02186
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.92704
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.74301
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	328.0139
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	19.45689
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	320.0106
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	656.8708
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	48.54876
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	17.34869
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-84.16638
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	5143
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	48.46221
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	.37362
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	8
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-573
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-1858
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-2374
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	204.2714
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	65.62036
940		TOTAL ROI : L938+L939	XX	XX	0	XX	269.8918
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	3039

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	3095 A1L569C2		.5	1547	1547 A3L316C1		3	1498	49.4399
902	002	.64274	7.99351 A1L569C2		.5	3.99676	3.99676 A2L102C1		5	3.86883	.12793
903	005	.64274	1.23002 A1L569C2		.5	.61501	.61501 A2L105C1		5	.59532	.01969
904	024	.64412	0 A1L569C2		.5	0	0 A2L120C1		1	0	0
905	033	.35147	15.44704 A1L569C2		.5	7.72352	7.72352 A2L129C1		5	7.4763	.24722
906	114	.64274	3.58241 A1L569C2		.5	1.7912	1.7912 A2L144C1		5	1.73387	.05733
907	117	.64412	.81885 A1L569C2		.5	.40943	.40943 A2L147C1		1	.39589	.01353
908	126	.64412	.36727 A1L569C2		.5	.18364	.18364 A2L156C1		1	.17757	.00607
909	129	.64412	.39941 A1L569C2		.5	.1997	.1997 A2L159C1		1	.1931	.006601
910	141	.64412	0 A1L569C2		.5	0	0 A2L171C1		1	0	0
911	144	.64412	0 A1L569C2		.5	0	0 A2L174C1		1	0	0
912	147	.64412	0 A1L569C2		.5	0	0 A2L177C1		1	0	0
913	150	.86	.0188 A1L569C2		.5	.00940049	.0094005 A2L180C1		1	.00908977	.000311
914	110	.64274	1.88133 A1L569C2		.5	.94067	.94067 A2L140C1		5	.91056	.03011
915	307	.63615	1.10881 A1L569C2		.5	.5544	.5544 A2L245C1		3	.5367	.01771
916	220	.34601	113.4973 A1L569C2		.5	56.74864	56.74864 A2L220C1		3	54.93596	1.81268
917	222	.86	16.73293 A1L569C2		.5	8.36646	8.36646 A2L222C1		3	8.09922	.26724
918	223	.35039	112.129 A1L569C2		.5	56.06452	56.06452 A2L223C1		1	54.21139	1.85313
919	224	.34601	227.2862 A1L569C2		.5	113.6431	113.643 A2L224C1		3	110.0131	3.63001
920	225	.35039	17.01108 A1L569C2		.5	8.50554	8.50554 A2L225C1		1	8.2244	.28114
921	228	.35039	0 A1L569C2		.5	0	0 A2L228C1		1	0	0
922	229	.35039	0 A1L569C2		.5	0	0 A2L229C1		1	0	0
923	233	.35039	0 A1L569C2		.5	0	0 A2L233C1		1	0	0
924	234	.35039	0 A1L569C2		.5	0	0 A2L234C1		1	0	0
925	236	.35039	0 A1L569C2		.5	0	0 A2L236C1		1	0	0
926	237	.86	14.91987 A1L569C2		.5	7.45994	7.45994 A2L237C1		1	7.21336	.24658
927	235	.86	-72.38308 A1L569C2		.5	-36.19154	-36.1915 A2L235C1		3	-35.0355	-1.156
928		XX	3701 XX		XX	1850	1850 XX		XX	1791	59.2001
929	909120	.5	24.23111 A1L569C2		.5	12.11555	12.11555 A3L714C1		1	11.71509	.40046
930	909320	1	0 A1L569C2		.5	0	0 A3L815C1		1	0	0
931	809138	.5	.18681 A1L569C2		.5	.0934	.0934 A3L439C1		1	.09032	.003087
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1		1	0	0
933	809114	1	8 A1L569C4		.4	3.2	4.8 A3L416C1		1	3.09423	.10577
934	909314	1	0 XX		XX	0	0 A3L616C1		1	0	0
935	9414	1	-573 1.0		1	-573	0 A3L209C1		1	-554.0604	-18.94
936	9514	1	-1858 XX		XX	0	-1858 A3L209C1		1	0	0
937		XX	-2398 XX		XX	-557.591	-1840 XX		XX	-539.1607	-18.43
938	909820	.5	102.1357 A1L569C2		.5	51.06785	51.06785 1.0		1	49.37988	1.68797
939	809814	1	65.62036 A1L569C4		.4	26.24814	39.37221 1.0		1	25.38055	.86759
940		XX	167.7561 XX		XX	77.316	90.44007 XX		XX	74.76043	2.55557
941		XX	1470 XX		XX	1370	100.245 XX		XX	1327	43.3253

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	31440	.04766		.48403			399.0002	.12391		.01597			402.8023	1144	
902	002	36629	.00010562		.484			465.8579	.00027461		.016			1.05768	2.93908	
903	005	36629	.00001625		.484			465.8579	.00004226		.016			.16275	.45226	
904	024	31882	0		0			419.1671	0		0			0	0	
905	033	36629	.00020411		.484			465.8579	.00053068		.016			2.04391	5.67961	
906	114	36629	.00004734		.484			465.8579	.00012307		.016			.47401	1.31719	
907	117	31882	.00001242		.48347			419.1671	.00003229		.01653			.10997	.29946	
908	126	31882	.00000557		.48347			419.1671	.00001448		.01653			.04932	.13431	
909	129	31882	.00000606		.48347			419.1671	.00001575		.01653			.05364	.14607	
910	141	31882	0		0			419.1671	0		0			0	0	
911	144	31882	0		0			419.1671	0		0			0	0	
912	147	31882	0		0			419.1671	0		0			0	0	
913	150	31882	.00000029		.48347			419.1671	.00000074		.01653			.00252482	.006876	
914	110	36629	.00002486		.484			465.8579	.00006463		.016			.24893	.69173	
915	307	31440	.00001707		.48403			399.0002	.00004438		.01597			.14428	.41012	
916	220	31440	.00174733		.48403			399.0002	.00454305		.01597			14.76844	41.9802	
917	222	31440	.00025761		.48403			399.0002	.00066978		.01597			2.17731	6.18915	
918	223	31882	.00170038		.48347			419.1671	.00442098		.01653			15.05803	41.0065	
919	224	31440	.00349914		.48403			399.0002	.00909777		.01597			29.57484	84.0683	
920	225	31882	.00025796		.48347			419.1671	.00067071		.01653			2.28445	6.22109	
921	228	31882	0		0			419.1671	0		0			0	0	
922	229	31882	0		0			419.1671	0		0			0	0	
923	233	31882	0		0			419.1671	0		0			0	0	
924	234	31882	0		0			419.1671	0		0			0	0	
925	236	31882	0		0			419.1671	0		0			0	0	
926	237	31882	.00022625		.48347			419.1671	.00058826		.01653			2.00362	5.45632	
927	235	31440	-.00111436		.48403			399.0002	-.00289734		.01597			-9.4186	-26.773	
928	XX		.05689		.48401			XX	.14791		.01599			482.3273	1368	
929	909120	31882	.00036745		.48347			419.1671	.00095537		.01653			3.25404	8.86151	
930	909320	31882	0		0			419.1671	0		0			0	0	
931	809138	31882	.00000283		.48347			419.1671	.00000737		.01653			.02509	.06832	
932	809338	31882	0		0			419.1671	0		0			0	0	
933	809114	31882	.00009705		.38678			419.1671	.00025234		.01322			1.2892	3.5108	
934	809314	31882	0		0			419.1671	0		0			0	0	
935	9414	31882	-.01738		.96695			419.1671	-.04518		.03305			0	0	
936	9514	31882	0		0			419.1671	0		0			-499.0291	-1358	
937	XX		-.01691		.22478			XX	-.04397		.0076838			-494.4607	-1346	
938	909820	31882	.00154883		.48347			419.1671	.00402697		.01653			13.71601	37.3518	
939	809814	31882	.00079608		.38678			419.1671	.0020698		.01322			10.57475	28.7975	
940	XX		.00234491		.44565			XX	.00609677		.01523			24.29075	66.1493	
941	XX		.04232		.90238			XX	.11004		.02946			12.15733	88.088	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	2: B7L809C10	COST	TO TOTAL	COST
		3: B7L809C20	VARIABLE	3: B7L809C19	PER	VARIABLE	PER
		4: B7L809C29	COST	4: B7L809C28	COST	COST	COST
		5: B7L809C38	C18/C5	5: B7L809C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	65.96483	.13012	6.10632	187.509	.36988	
902	002	77.91682	.13232	.01357	216.5156	.36768	
903	005	77.91682	.13232	.00208879	216.5156	.36768	
904	024	72.16494	0	0	196.5217	0	0
905	033	77.91682	.13232	.02623	216.5156	.36768	
906	114	77.91682	.13232	.00608358	216.5156	.36768	
907	117	72.16494	.13429	.0015238	196.5217	.36571	
908	126	72.16494	.13429	.00068346	196.5217	.36571	
909	129	72.16494	.13429	.00074326	196.5217	.36571	
910	141	72.16494	0	0	196.5217	0	0
911	144	72.16494	0	0	196.5217	0	0
912	147	72.16494	0	0	196.5217	0	0
913	150	72.16494	.13429	.00003499	196.5217	.36571	
914	110	77.91682	.13232	.00319485	216.5156	.36768	
915	307	65.96483	.13012	.00218723	187.509	.36988	
916	220	65.96483	.13012	.22388	187.509	.36988	
917	222	65.96483	.13012	.03301	187.509	.36988	
918	223	72.16494	.13429	.20866	196.5217	.36571	
919	224	65.96483	.13012	.44834	187.509	.36988	
920	225	72.16494	.13429	.03166	196.5217	.36571	
921	228	72.16494	0	0	196.5217	0	0
922	229	72.16494	0	0	196.5217	0	0
923	233	72.16494	0	0	196.5217	0	0
924	234	72.16494	0	0	196.5217	0	0
925	236	72.16494	0	0	196.5217	0	0
926	237	72.16494	.13429	.02776	196.5217	.36571	
927	235	65.96483	.13012	-.14278	187.509	.36988	
928	XX	7.27728	.1303	7.27728	XX	.3697	
929	909120	72.16494	.13429	.04509	196.5217	.36571	
930	909320	72.16494	0	0	196.5217	0	0
931	809138	72.16494	.13429	.00034763	196.5217	.36571	
932	809338	72.16494	0	0	196.5217	0	0
933	809114	72.16494	.16115	.01786	196.5217	.43885	
934	809314	72.16494	0	0	196.5217	0	0
935	9414	72.16494	0	0	196.5217	0	0
936	9514	72.16494	.26858	-6.91512	196.5217	.73142	
937	XX	-6.85181	.20615	-6.85181	XX	.56139	
938	909820	72.16494	.13429	.19006	196.5217	.36571	
939	809814	72.16494	.16115	.14654	196.5217	.43885	
940	XX	.3366	.1448	.3366	XX	.39432	
941	XX	.76206	.008266	.76206	XX	.05989	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	1498
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	5.17574
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	.79643
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	18.29085
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	2.31958
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	.52907
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.2373
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.25806
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.00909818
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.21815
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.72539
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	136.5101
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	8.09741
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	133.1793
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	273.3709
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	20.20461
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	7.22003
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	-35.02765
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	2140
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	20.16859
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	160.3292
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	3433
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	10229
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-848
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-2088
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	10906
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	405.3979
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	8220
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	8625
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	21672

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L810C9	YARD
			NO REGR C3*C4							2: C7 *B7L810C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L810C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L810C36	EXPENSE
										5: C7 *B7L810C45	C7 -C10
										(10)	(11)
1001	809015	.86	1288	A1L570C2	.5	644.1471	644.147	A3L317C1	3	623.4224	20.7247
1002	002	.64274	3.32667	A1L570C2	.5	1.66334	1.66334	A2L102C1	5	1.60659	.05674
1003	005	.64274	.5119	A1L570C2	.5	.25595	.25595	A2L105C1	5	.24722	.008732
1004	024	.64412	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.35147	6.42862	A1L570C2	.5	3.21431	3.21431	A2L129C1	5	3.10465	.10965
1006	114	.64274	1.4909	A1L570C2	.5	.74545	.74545	A2L144C1	5	.72002	.02543
1007	117	.64412	.34078	A1L570C2	.5	.17039	.17039	A2L147C1	1	.16533	.005064
1008	126	.64412	.15285	A1L570C2	.5	.07642	.07642	A2L156C1	1	.07415	.002271
1009	129	.64412	.16622	A1L570C2	.5	.08311	.08311	A2L159C1	1	.08064	.00247
1010	141	.64412	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.64412	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.64412	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00782443	A1L570C2	.5	.00391222	.0039122	A2L180C1	1	.00379595	.000116
1014	110	.64274	.78296	A1L570C2	.5	.39148	.39148	A2L140C1	5	.37812	.01336
1015	307	.63615	.46145	A1L570C2	.5	.23073	.23073	A2L245C1	3	.2233	.007423
1016	220	.34601	47.23434	A1L570C2	.5	23.61717	23.61717	A2L220C1	3	22.85731	.75986
1017	222	.86	6.96377	A1L570C2	.5	3.48188	3.48188	A2L222C1	3	3.36986	.11203
1018	223	.35039	46.66492	A1L570C2	.5	23.33246	23.33246	A2L223C1	1	22.63903	.69342
1019	224	.34601	94.59006	A1L570C2	.5	47.29503	47.29503	A2L224C1	3	45.77336	1.52167
1020	225	.35039	7.07953	A1L570C2	.5	3.53976	3.53976	A2L225C1	1	3.43456	.1052
1021	228	.35039	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.35039	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.35039	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.35039	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.35039	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	6.20923	A1L570C2	.5	3.10461	3.10461	A2L237C1	1	3.01235	.09227
1027	235	.86	-30.12378	A1L570C2	.5	-15.06189	-15.0619	A2L235C1	3	-14.57729	-.4846
1028	XX		1540	XX	XX	770.2487	770.249	XX	XX	745.5287	24.7201
1029	909120	.5	10.0843	A1L570C2	.5	5.04215	5.04215	A3L714C1	1	4.8923	.14985
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	80.16459	A1L570C2	.5	40.0823	40.0823	A3L439C1	1	38.89108	1.19122
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	3433	A1L570C4	.4	1373	2059	A3L417C1	1	1332	40.8105
1034	809315	1	10229	XX	XX	0	10229	A3L617C1	1	0	0
1035	9415	1	-848	1.0	1	-848	0	A3L210C1	1	-822.7981	-25.202
1036	9515	1	-2088	XX	XX	0	-2088	A3L210C1	1	0	0
1037	XX		10816	XX	XX	570.3245	10245	XX	XX	553.3748	16.9497
1038	909820	.5	202.699	A1L570C2	.5	101.3495	101.349	1.0	1	98.33745	3.01203
1039	809815	1	8220	A1L570C4	.4	3288	4932	1.0	1	3190	97.718
1040	XX		8422	XX	XX	3389	5033	XX	XX	3288	100.73
1041	XX		20779	XX	XX	4729	16049	XX	XX	4587	142.4

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	2: C8 *B7L810C4			2: C8 *B7L810C13				PORTION
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22			3: C8 *B7L810C31				OF CD
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C31			4: C8 *B7L810C40				EXPENSE
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	5: C8 *B7L810C40			C8 -C18				
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	(18)			(19)				
		(13)			(15)										
1001	809015	60640	.01028	.48391	775.3407	.02673	.01609	163.9423			480.2				
1002	002	71308	.00002253	.48294	968.6906	.00005858	.01706	.41397			1.24937				
1003	005	71308	.00000347	.48294	968.6906	.00000901	.01706	.0637			.19225				
1004	024	58168	0	0	685.2535	0	0	0			0				
1005	033	71308	.00004354	.48294	968.6906	.0001132	.01706	.79997			2.41434				
1006	114	71308	.0000101	.48294	968.6906	.00002625	.01706	.18552			.55992				
1007	117	58168	.00000284	.48514	685.2535	.00000739	.01486	.0478			.12259				
1008	126	58168	.00000127	.48514	685.2535	.00000331	.01486	.02144			.05498				
1009	129	58168	.00000139	.48514	685.2535	.0000036	.01486	.02332			.0598				
1010	141	58168	0	0	685.2535	0	0	0			0				
1011	144	58168	0	0	685.2535	0	0	0			0				
1012	147	58168	0	0	685.2535	0	0	0			0				
1013	150	58168	.00000007	.48514	685.2535	.00000017	.01486	.00109751			.002815				
1014	110	71308	.0000053	.48294	968.6906	.00001379	.01706	.09743			.29405				
1015	307	60640	.00000368	.48391	775.3407	.00000957	.01609	.05872			.172				
1016	220	60640	.00037693	.48391	775.3407	.00098003	.01609	6.01082			17.6063				
1017	222	60640	.00005557	.48391	775.3407	.00014449	.01609	.88618			2.59571				
1018	223	58168	.0003892	.48514	685.2535	.00101192	.01486	6.54555			16.7869				
1019	224	60640	.00075484	.48391	775.3407	.00196258	.01609	12.03709			35.2579				
1020	225	58168	.00005905	.48514	685.2535	.00015352	.01486	.99302			2.54674				
1021	228	58168	0	0	685.2535	0	0	0			0				
1022	229	58168	0	0	685.2535	0	0	0			0				
1023	233	58168	0	0	685.2535	0	0	0			0				
1024	234	58168	0	0	685.2535	0	0	0			0				
1025	236	58168	0	0	685.2535	0	0	0			0				
1026	237	58168	.00005179	.48514	685.2535	.00013465	.01486	.87095			2.23366				
1027	235	60640	-.00024039	.48391	775.3407	-.00062502	.01609	-3.83341			-11.228				
1028	XX	.0123	.48395	XX	.03198	.01605		196.7857			573.46				
1029	909120	58168	.00008411	.48514	685.2535	.00021868	.01486	1.41449			3.62765				
1030	909320	58168	0	0	685.2535	0	0	0			0				
1031	809138	58168	.0006686	.48514	685.2535	.00173836	.01486	11.24445			28.8378				
1032	809338	58168	0	0	685.2535	0	0	0			0				
1033	809115	58168	.02291	.38811	685.2535	.05956	.01189	577.8442			1481				
1034	809315	58168	0	0	685.2535	0	0	2869			7359				
1035	9415	58168	-.01415	.97028	685.2535	-.03678	.02972	0			0				
1036	9515	58168	0	0	685.2535	0	0	-585.7553			-1502				
1037	XX	.00951339	.05116	XX	.02473	.0015671		2874			7371				
1038	909820	58168	.00169058	.48514	685.2535	.0043955	.01486	28.43199			72.9175				
1039	809815	58168	.05485	.38811	685.2535	.1426	.01189	1383			3548				
1040	XX	.05654	.39045	XX	.147	.01196		1412			3621				
1041	XX	.07835	.22077	XX	.20371	.0068529		4483			11566				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	127.2299	1.28855	.12726	372.6701	1.28855	.37274
1002	002	151.6857	.0027291	.12444	457.7956	.0027291	.37556
1003	005	151.6857	.00041995	.12444	457.7956	.00041995	.37556
1004	024	131.6633	0	0	337.6675	0	0
1005	033	151.6857	.00527384	.12444	457.7956	.00527384	.37556
1006	114	151.6857	.00122309	.12444	457.7956	.00122309	.37556
1007	117	131.6633	.00036305	.14027	337.6675	.00036305	.35973
1008	126	131.6633	.00016284	.14027	337.6675	.00016284	.35973
1009	129	131.6633	.00017708	.14027	337.6675	.00017708	.35973
1010	141	131.6633	0	0	337.6675	0	0
1011	144	131.6633	0	0	337.6675	0	0
1012	147	131.6633	0	0	337.6675	0	0
1013	150	131.6633	.00000834	.14027	337.6675	.00000834	.35973
1014	110	151.6857	.00064231	.12444	457.7956	.00064231	.37556
1015	307	127.2299	.00046155	.12726	372.6701	.00046155	.37274
1016	220	127.2299	.04724	.12726	372.6701	.04724	.37274
1017	222	127.2299	.00696516	.12726	372.6701	.00696516	.37274
1018	223	131.6633	.04971	.14027	337.6675	.04971	.35973
1019	224	127.2299	.09461	.12726	372.6701	.09461	.37274
1020	225	131.6633	.00754215	.14027	337.6675	.00754215	.35973
1021	228	131.6633	0	0	337.6675	0	0
1022	229	131.6633	0	0	337.6675	0	0
1023	233	131.6633	0	0	337.6675	0	0
1024	234	131.6633	0	0	337.6675	0	0
1025	236	131.6633	0	0	337.6675	0	0
1026	237	131.6633	.00661498	.14027	337.6675	.00661498	.35973
1027	235	127.2299	-.03013	.12726	372.6701	-.03013	.37274
1028	XX	1.54248	.12774	XX	1.54248	.37226	
1029	909120	131.6633	.01074	.14027	337.6675	.01074	.35973
1030	909320	131.6633	0	0	337.6675	0	0
1031	809138	131.6633	.0854	.14027	337.6675	.0854	.35973
1032	809338	131.6633	0	0	337.6675	0	0
1033	809115	131.6633	4.3888	.16832	337.6675	4.3888	.43168
1034	809315	131.6633	21.79486	.28053	337.6675	21.79486	.71947
1035	9415	131.6633	0	0	337.6675	0	0
1036	9515	131.6633	-4.44889	.28053	337.6675	-4.44889	.71947
1037	XX	21.83092	.26574	XX	21.83092	.68153	
1038	909820	131.6633	.21594	.14027	337.6675	.21594	.35973
1039	809815	131.6633	10.5087	.16832	337.6675	10.5087	.43168
1040	XX	10.72464	.16765	XX	10.72464	.42995	
1041	XX	34.09804	.21575	XX	34.09804	.55663	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		20564	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		71.05102	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		10.93309	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		251.0913	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		31.84254	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		7.26293	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		3.25758	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		3.54262	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.1249	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		16.72239	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		9.95793	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1873	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		111.1587	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1828	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3752	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		277.3628	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		99.11441	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-480.849	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		29386	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		276.8683	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		205.9107	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		4409	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		67598	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-3025	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-4797	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		64667	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1574	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		25447	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		27021	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		121076	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	AP* (9)
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)						3: C7 *B7L811C27		
									4: C7 *B7L811C36		
									5: C7 *B7L811C45		
1101	809016	.86	17685	A1L571C2	.5	8842	8842	A3L318C1	3	8683	158.66
1102	002	.64274	45.66756	A1L571C2	.5	22.83378	22.83378	A2L102C1	5	22.41655	.41723
1103	005	.64274	7.02717	A1L571C2	.5	3.51359	3.51359	A2L105C1	5	3.44938	.0642
1104	024	.64412	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.35147	88.25011	A1L571C2	.5	44.12506	44.12506	A2L129C1	5	43.31879	.80627
1106	114	.64274	20.46658	A1L571C2	.5	10.23329	10.23329	A2L144C1	5	10.0463	.18699
1107	117	.64412	4.67816	A1L571C2	.5	2.33908	2.33908	A2L147C1	1	2.29806	.04103
1108	126	.64412	2.09826	A1L571C2	.5	1.04913	1.04913	A2L156C1	1	1.03073	.0184
1109	129	.64412	2.28186	A1L571C2	.5	1.14093	1.14093	A2L159C1	1	1.12092	.02001
1110	141	.64412	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.64412	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.64412	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.10741	A1L571C2	.5	.05371	.05371	A2L180C1	1	.05276	.000942
1114	110	.64274	10.7482	A1L571C2	.5	5.3741	5.3741	A2L140C1	5	5.2759	.0982
1115	307	.63615	6.33471	A1L571C2	.5	3.16736	3.16736	A2L245C1	3	3.11052	.05683
1116	220	.34601	648.4187	A1L571C2	.5	324.2093	324.209	A2L220C1	3	318.392	5.81729
1117	222	.86	95.59651	A1L571C2	.5	47.79825	47.79825	A2L222C1	3	46.94061	.85764
1118	223	.35039	640.6018	A1L571C2	.5	320.3009	320.301	A2L223C1	1	314.6829	5.61804
1119	224	.34601	1298	A1L571C2	.5	649.2519	649.252	A2L224C1	3	637.6024	11.6495
1120	225	.35039	97.18558	A1L571C2	.5	48.59279	48.59279	A2L225C1	1	47.74048	.85231
1121	228	.35039	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.35039	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.35039	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.35039	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.35039	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	85.23839	A1L571C2	.5	42.6192	42.6192	A2L237C1	1	41.87166	.74754
1127	235	.86	-413.5301	A1L571C2	.5	-206.765	-206.77	A2L235C1	3	-203.0551	-3.71
1128	XX		21147	XX	XX	10573	10573	XX	XX	10384	189.59
1129	909120	.5	138.4342	A1L571C2	.5	69.21708	69.21708	A3L714C1	1	68.00302	1.21407
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	102.9553	A1L571C2	.5	51.47767	51.47767	A3L439C1	1	50.57476	.90292
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	4409	A1L571C4	.4	1763	2645	A3L418C1	1	1732	30.9334
1134	809316	1	67598	XX	XX	0	67598	A3L618C1	1	0	0
1135	9416	1	-3025	1.0	1	-3025	0	A3L211C1	1	-2971	-53.058
1136	9516	1	-4797	XX	XX	0	-4797	A3L211C1	1	0	0
1137	XX		64426	XX	XX	-1140	65567	XX	XX	-1120	-20.008
1138	909820	.5	787.3098	A1L571C2	.5	393.6549	393.655	1.0	1	386.7502	6.90466
1139	809816	1	25447	A1L571C4	.4	10178	15268	1.0	1	10000	178.54
1140	XX		26234	XX	XX	10572	15661	XX	XX	10387	185.44
1141	XX		111808	XX	XX	20005	91802	XX	XX	19650	355.02

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L811C7	UNIT		CM (LH)			1: B7L811C5	UNIT		CM-YARD			1: C8 *B7L811C4	YARD
		2: B7L811C16	COST		TO TOTAL			2: B7L811C14	COST		TO TOTAL			2: C8 *B7L811C13	PORTION
		3: B7L811C25	PER		VARIABLE			3: B7L811C23	PER		VARIABLE			3: C8 *B7L811C22	OF CD
		4: B7L811C34	CM (LH)		COST			4: B7L811C32	CM - YARD		COST			4: C8 *B7L811C31	EXPENSE
		5: B7L811C43	C10/C12		C10/C5			5: B7L811C41	C11/C15		C11/C5			5: C8 *B7L811C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1101	809016	597757	.01453		.49103			4200	.03777		.0089715			3033	5808
1102	002	599833	.00003737		.49086			4294	.00009717		.0091362			7.78434	15.0494
1103	005	599833	.00000575		.49086			4294	.00001495		.0091362			1.19783	2.31576
1104	024	619729	0		0			4255	0		0			0	0
1105	033	599833	.00007222		.49086			4294	.00018777		.0091362			15.04282	29.0822
1106	114	599833	.00001675		.49086			4294	.00004355		.0091362			3.48867	6.74462
1107	117	619729	.00000371		.49123			4255	.00000964		.00877			.85941	1.47968
1108	126	619729	.00000166		.49123			4255	.00000432		.0087699			.38546	.66367
1109	129	619729	.00000181		.49123			4255	.0000047		.00877			.41919	.72174
1110	141	619729	0		0			4255	0		0			0	0
1111	144	619729	0		0			4255	0		0			0	0
1112	147	619729	0		0			4255	0		0			0	0
1113	150	619729	.00000009		.49123			4255	.00000022		.00877			.01973	.03397
1114	110	599833	.00000088		.49086			4294	.00002287		.0091362			1.8321	3.542
1115	307	597757	.00000052		.49103			4200	.00001353		.0089715			1.08672	2.08063
1116	220	597757	.00053264		.49103			4200	.00138488		.0089715			111.2366	212.97
1117	222	597757	.00007853		.49103			4200	.00020417		.0089715			16.39964	31.3986
1118	223	619729	.00050777		.49123			4255	.00132022		.0087699			117.6823	202.62
1119	224	597757	.00106666		.49103			4200	.00277331		.0089715			222.7591	426.49
1120	225	619729	.00007703		.49123			4255	.00020029		.00877			17.85356	30.7392
1121	228	619729	0		0			4255	0		0			0	0
1122	229	619729	0		0			4255	0		0			0	0
1123	233	619729	0		0			4255	0		0			0	0
1124	234	619729	0		0			4255	0		0			0	0
1125	236	619729	0		0			4255	0		0			0	0
1126	237	619729	.00006756		.49123			4255	.00017567		.0087699			15.65879	26.9604
1127	235	597757	-.00033969		.49103			4200	-.00088321		.0089715			-70.94135	-135.8
1128	XX	.01735	.49104		XX			.0451	.0089649					3637	6936
1129	909120	619729	.00010973		.49123			4255	.0002853		.00877			25.43116	43.7859
1130	909320	619729	0		0			4255	0		0			0	0
1131	809138	619729	.00008161		.49123			4255	.00021218		.00877			18.91349	32.5642
1132	809338	619729	0		0			4255	0		0			0	0
1133	809116	619729	.00279585		.39298			4255	.0072692		.007016			971.9507	1673
1134	809316	619729	0		0			4255	0		0			24836	42761
1135	9416	619729	-.00479555		.98246			4255	-.01247		.01754			0	0
1136	9516	619729	0		0			4255	0		0			-1762	-3034
1137	XX	-.00180837	-.0174		XX			-.0047018	-.000311					24090	41476
1138	909820	619729	.00062406		.49123			4255	.00162257		.0087699			144.6334	249.02
1139	809816	619729	.01614		.39298			4255	.04196		.007016			5609	9658
1140	XX	.01676	.39593		XX			.04358	.0070686					5754	9907
1141	XX	.0323	.17575		XX			.08398	.0031752					33482	58320

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	1254	2.41908	.17155			2401	2.41908	.32845				
1102	002	1275	.00610084	.17046			2466	.00610084	.32954				
1103	005	1275	.00093878	.17046			2466	.00093878	.32954				
1104	024	1402	0	0			2415	0	0				
1105	033	1275	.01179	.17046			2466	.01179	.32954				
1106	114	1275	.00273418	.17046			2466	.00273418	.32954				
1107	117	1402	.00061265	.18371			2415	.00061265	.31629				
1108	126	1402	.00027479	.18371			2415	.00027479	.31629				
1109	129	1402	.00029883	.18371			2415	.00029883	.31629				
1110	141	1402	0	0			2415	0	0				
1111	144	1402	0	0			2415	0	0				
1112	147	1402	0	0			2415	0	0				
1113	150	1402	.00001407	.18371			2415	.00001407	.31629				
1114	110	1275	.00143588	.17046			2466	.00143588	.32954				
1115	307	1254	.00086649	.17155			2401	.00086649	.32845				
1116	220	1254	.08869	.17155			2401	.08869	.32845				
1117	222	1254	.01308	.17155			2401	.01308	.32845				
1118	223	1402	.08389	.18371			2415	.08389	.31629				
1119	224	1254	.17762	.17155			2401	.17762	.32845				
1120	225	1402	.01273	.18371			2415	.01273	.31629				
1121	228	1402	0	0			2415	0	0				
1122	229	1402	0	0			2415	0	0				
1123	233	1402	0	0			2415	0	0				
1124	234	1402	0	0			2415	0	0				
1125	236	1402	0	0			2415	0	0				
1126	237	1402	.01116	.18371			2415	.01116	.31629				
1127	235	1254	-.05656	.17155			2401	-.05656	.32845				
1128		XX	2.88728	.17202			XX	2.88728	.32798				
1129	909120	1402	.01813	.18371			2415	.01813	.31629				
1130	909320	1402	0	0			2415	0	0				
1131	809138	1402	.01348	.18371			2415	.01348	.31629				
1132	809338	1402	0	0			2415	0	0				
1133	809116	1402	.69289	.22045			2415	.69289	.37955				
1134	809316	1402	17.70534	.36741			2415	17.70534	.63259				
1135	9416	1402	0	0			2415	0	0				
1136	9516	1402	-1.25644	.36741			2415	-1.25644	.63259				
1137		XX	17.1734	.37392			XX	17.1734	.64379				
1138	909820	1402	.10311	.18371			2415	.10311	.31629				
1139	809816	1402	3.9991	.22045			2415	3.9991	.37955				
1140		XX	4.10221	.21934			XX	4.10221	.37765				
1141		XX	24.16289	.29946			XX	24.16289	.52161				



WORKTABLE D6 PART 12  
 FREIGHT CAR OWNERSHIP AND MAINTENANCE  
 FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		162.3397	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.56089	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.08631	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		1.98218	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.25137	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.05734	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.02572	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.02797	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00098597	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.13201	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.07861	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		14.79356	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		.87751	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		14.43261	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		29.62514	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		2.18957	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.78243	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-3.79594	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		231.9839	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		2.18567	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		167.6615	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3590	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		711	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		4217	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		8687	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		344.5423	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		13872	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		14216	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		23136	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L812C36	EXPENSE	
			(5)						5: C7 *B7L812C45	C7 -C10	(11)
									(10)		
1201	809017	.86	139.6121	A1L572C2	.5	69.80606	69.80606	A3L319C1	3	67.86128	1.94477
1202	002	.64274	.36051	A1L572C2	.5	.18026	.18026	A2L102C1	5	.17513	.00512
1203	005	.64274	.05547	A1L572C2	.5	.02774	.02774	A2L105C1	5	.02695	.000788
1204	024	.64412	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.35147	.69667	A1L572C2	.5	.34833	.34833	A2L129C1	5	.33844	.009895
1206	114	.64274	.16157	A1L572C2	.5	.08078	.08078	A2L144C1	5	.07849	.002295
1207	117	.64412	.03693	A1L572C2	.5	.01847	.01847	A2L147C1	1	.01794	.000526
1208	126	.64412	.01656	A1L572C2	.5	.00828208	.0082821	A2L156C1	1	.0080463	.000236
1209	129	.64412	.01801	A1L572C2	.5	.00900676	.0090068	A2L159C1	1	.00875036	.000256
1210	141	.64412	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.64412	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.64412	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.00084793	A1L572C2	.5	.00042397	.000424	A2L180C1	1	.0004119	.000012
1214	110	.64274	.08485	A1L572C2	.5	.04242	.04242	A2L140C1	5	.04122	.001205
1215	307	.63615	.05001	A1L572C2	.5	.025	.025	A2L245C1	3	.02431	.000697
1216	220	.34601	5.11877	A1L572C2	.5	2.55939	2.55939	A2L220C1	3	2.48808	.0713
1217	222	.86	.75466	A1L572C2	.5	.37733	.37733	A2L222C1	3	.36682	.01051
1218	223	.35039	5.05706	A1L572C2	.5	2.52853	2.52853	A2L223C1	1	2.45655	.07198
1219	224	.34601	10.2507	A1L572C2	.5	5.12535	5.12535	A2L224C1	3	4.98256	.14279
1220	225	.35039	.76721	A1L572C2	.5	.3836	.3836	A2L225C1	1	.37268	.01092
1221	228	.35039	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.35039	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.35039	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.35039	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.35039	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	.67289	A1L572C2	.5	.33645	.33645	A2L237C1	1	.32687	.009578
1227	235	.86	-3.26451	A1L572C2	.5	-1.63225	-1.63225	A2L235C1	3	-1.58678	-.04547
1228	XX	XX	166.9434	XX	XX	83.47168	83.47168	XX	XX	81.14382	2.32785
1229	909120	.5	1.09283	A1L572C2	.5	.54642	.54642	A3L714C1	1	.53086	.01556
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1231	809138	.5	83.83073	A1L572C2	.5	41.91536	41.91536	A3L439C1	1	40.7221	1.19327
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	3590	A1L572C4	.4	1436	2154	A3L419C1	1	1395	40.8807
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	711	1.0	1	711	0	A3L212C1	1	690.7589	20.2411
1236	9517	1	4217	XX	XX	0	4217	A3L212C1	1	0	0
1237	XX	XX	8602	XX	XX	2189	6413	XX	XX	2127	62.3307
1238	909820	.5	172.2712	A1L572C2	.5	86.13558	86.13558	1.0	1	83.68343	2.45215
1239	809817	1	13872	A1L572C4	.4	5548	8323	1.0	1	5390	157.97
1240	XX	XX	14044	XX	XX	5635	8409	XX	XX	5474	160.42
1241	XX	XX	22814	XX	XX	7907	14906	XX	XX	7682	225.08

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L812C7	UNIT	CM (LH)	1: B7L812C5	UNIT	CM-YARD	1: C8 *B7L812C4		YARD
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13		PORTION
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22		OF CD
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31		EXPENSE
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40		C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)
1201	809017	49034	.00138395	.48607	540.4719	.00359828	.01393	19.60146		50.2046
1202	002	52798	.00000332	.4858	593.7254	.00000862	.0142	.05056		.1297
1203	005	52798	.00000051	.4858	593.7254	.00000133	.0142	.00778		.01996
1204	024	51237	0	0	577.4551	0	0	0		0
1205	033	52798	.00000641	.4858	593.7254	.00001667	.0142	.0977		.25063
1206	114	52798	.00000149	.4858	593.7254	.00000387	.0142	.02266		.05812
1207	117	51237	.00000035	.48577	577.4551	.00000091	.01423	.00535124		.01311
1208	126	51237	.00000016	.48577	577.4551	.00000041	.01423	.00240015		.005882
1209	129	51237	.00000017	.48577	577.4551	.00000044	.01423	.00261016		.006397
1210	141	51237	0	0	577.4551	0	0	0		0
1211	144	51237	0	0	577.4551	0	0	0		0
1212	147	51237	0	0	577.4551	0	0	0		0
1213	150	51237	.00000001	.48577	577.4551	.00000002	.01423	.00012287		.000301
1214	110	52798	.00000078	.4858	593.7254	.00000203	.0142	.0119		.03052
1215	307	49034	.00000005	.48607	540.4719	.00000129	.01393	.00702106		.01798
1216	220	49034	.00005074	.48607	540.4719	.00013193	.01393	.71867		1.84071
1217	222	49034	.00000748	.48607	540.4719	.00001945	.01393	.10595		.27138
1218	223	51237	.00004794	.48577	577.4551	.00012466	.01423	.73277		1.79576
1219	224	49034	.00010161	.48607	540.4719	.0002642	.01393	1.43919		3.68616
1220	225	51237	.00000727	.48577	577.4551	.00001891	.01423	.11117		.27243
1221	228	51237	0	0	577.4551	0	0	0		0
1222	229	51237	0	0	577.4551	0	0	0		0
1223	233	51237	0	0	577.4551	0	0	0		0
1224	234	51237	0	0	577.4551	0	0	0		0
1225	236	51237	0	0	577.4551	0	0	0		0
1226	237	51237	.00000638	.48577	577.4551	.00001659	.01423	.0975		.23894
1227	235	49034	-.00003236	.48607	540.4719	-.00008414	.01393	-.45833		-1.1739
1228		XX	.00165109	.48606	XX	.00429285	.01394	23.46794		60.0037
1229	909120	51237	.00001036	.48577	577.4551	.00002694	.01423	.15835		.38806
1230	909320	51237	0	0	577.4551	0	0	0		0
1231	809138	51237	.00079478	.48577	577.4551	.00206643	.01423	12.14709		29.7683
1232	809338	51237	0	0	577.4551	0	0	0		0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	102.8798	.19053	.1404	263.5028	.19053	.3596
1202	002	112.3114	.00045018	.14025	288.0987	.00045018	.35975
1203	005	112.3114	.00006927	.14025	288.0987	.00006927	.35975
1204	024	115.975	0	0	284.2143	0	0
1205	033	112.3114	.00086994	.14025	288.0987	.00086994	.35975
1206	114	112.3114	.00020175	.14025	288.0987	.00020175	.35975
1207	117	115.975	.00004614	.1449	284.2143	.00004614	.3551
1208	126	115.975	.0000207	.1449	284.2143	.0000207	.3551
1209	129	115.975	.00002251	.1449	284.2143	.00002251	.3551
1210	141	115.975	0	0	284.2143	0	0
1211	144	115.975	0	0	284.2143	0	0
1212	147	115.975	0	0	284.2143	0	0
1213	150	115.975	.00000106	.1449	284.2143	.00000106	.3551
1214	110	112.3114	.00010595	.14025	288.0987	.00010595	.35975
1215	307	102.8798	.00006825	.1404	263.5028	.00006825	.3596
1216	220	102.8798	.00698556	.1404	263.5028	.00698556	.3596
1217	222	102.8798	.00102988	.1404	263.5028	.00102988	.3596
1218	223	115.975	.00631834	.1449	284.2143	.00631834	.3551
1219	224	102.8798	.01399	.1404	263.5028	.01399	.3596
1220	225	115.975	.00095855	.1449	284.2143	.00095855	.3551
1221	228	115.975	0	0	284.2143	0	0
1222	229	115.975	0	0	284.2143	0	0
1223	233	115.975	0	0	284.2143	0	0
1224	234	115.975	0	0	284.2143	0	0
1225	236	115.975	0	0	284.2143	0	0
1226	237	115.975	.00084072	.1449	284.2143	.00084072	.3551
1227	235	102.8798	-.00445505	.1404	263.5028	-.00445505	.3596
1228	XX	.22692	.14057	XX	.22692	.35943	
1229	909120	115.975	.00136539	.1449	284.2143	.00136539	.3551
1230	909320	115.975	0	0	284.2143	0	0
1231	809138	115.975	.10474	.1449	284.2143	.10474	.3551
1232	809338	115.975	0	0	284.2143	0	0
1233	809117	115.975	5.38245	.17388	284.2143	5.38245	.42612
1234	809317	115.975	0	0	284.2143	0	0
1235	9417	115.975	0	0	284.2143	0	0
1236	9517	115.975	10.53751	.2898	284.2143	10.53751	.7102
1237	XX	16.02607	.21605	XX	16.02607	.52945	
1238	909820	115.975	.21524	.1449	284.2143	.21524	.3551
1239	809817	115.975	20.79848	.17388	284.2143	20.79848	.42612
1240	XX	21.01372	.17352	XX	21.01372	.42525	
1241	XX	37.2667	.18932	XX	37.2667	.46406	

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		6904
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		23.85438
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		3.67063
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		84.30038
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		10.69069
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		2.43843
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		1.09369
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		1.18938
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.04193
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		5.61431
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		3.34323
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		629.1587
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		37.31998
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		613.8078
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1259
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		93.12066
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		33.27627
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-161.438
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		9866
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		92.95466
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		3.03565
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		65
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		38
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		28
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		226.9903
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		396.4486
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		155.8784
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		552.327
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		10645

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L813C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L813C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L813C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
									AP*	5: C7 *B7L813C45	C7 -C10	
									(9)	(10)	(11)	
1301	809018	.86		5937 A1L573C2		.5	2968	2968 A3L320C1	3		2780	188.73
1302	002	.64274		15.33224 A1L573C2		.5	7.66612	7.66612 A2L102C1	5		7.35281	.31331
1303	005	.64274		2.35927 A1L573C2		.5	1.17964	1.17964 A2L105C1	5		1.13143	.04821
1304	024	.64412		0 A1L573C2		.5	0	0 A2L120C1	1		0	0
1305	033	.35147		29.62874 A1L573C2		.5	14.81437	14.81437 A2L129C1	5		14.20892	.60545
1306	114	.64274		6.87137 A1L573C2		.5	3.43568	3.43568 A2L144C1	5		3.29527	.14041
1307	117	.64412		1.57063 A1L573C2		.5	.78531	.78531 A2L147C1	1		.73456	.05075
1308	126	.64412		.70446 A1L573C2		.5	.35223	.35223 A2L156C1	1		.32947	.02276
1309	129	.64412		.7661 A1L573C2		.5	.38305	.38305 A2L159C1	1		.35829	.02476
1310	141	.64412		0 A1L573C2		.5	0	0 A2L171C1	1		0	0
1311	144	.64412		0 A1L573C2		.5	0	0 A2L174C1	1		0	0
1312	147	.64412		0 A1L573C2		.5	0	0 A2L177C1	1		0	0
1313	150	.86		.03606 A1L573C2		.5	.01803	.01803 A2L180C1	1		.01687	.001165
1314	110	.64274		3.60856 A1L573C2		.5	1.80428	1.80428 A2L140C1	5		1.73054	.07374
1315	307	.63615		2.12679 A1L573C2		.5	1.0634	1.0634 A2L245C1	3		.99579	.0676
1316	220	.34601		217.6975 A1L573C2		.5	108.8487	108.849 A2L220C1	3		101.9291	6.91962
1317	222	.86		32.09519 A1L573C2		.5	16.04759	16.04759 A2L222C1	3		15.02743	1.02016
1318	223	.35039		215.0731 A1L573C2		.5	107.5365	107.537 A2L223C1	1		100.5866	6.94996
1319	224	.34601		435.9544 A1L573C2		.5	217.9772	217.977 A2L224C1	3		204.1202	13.857
1320	225	.35039		32.6287 A1L573C2		.5	16.31435	16.31435 A2L225C1	1		15.25997	1.05438
1321	228	.35039		0 A1L573C2		.5	0	0 A2L228C1	1		0	0
1322	229	.35039		0 A1L573C2		.5	0	0 A2L229C1	1		0	0
1323	233	.35039		0 A1L573C2		.5	0	0 A2L233C1	1		0	0
1324	234	.35039		0 A1L573C2		.5	0	0 A2L234C1	1		0	0
1325	236	.35039		0 A1L573C2		.5	0	0 A2L236C1	1		0	0
1326	237	.86		28.61759 A1L573C2		.5	14.3088	14.3088 A2L237C1	1		13.38404	.92476
1327	235	.86		-138.8369 A1L573C2		.5	-69.41846	-69.4185 A2L235C1	3		-65.00547	-4.413
1328	XX			7099 XX	XX		3549	3549 XX	XX		3324	225.17
1329	909120	.5		46.47733 A1L573C2		.5	23.23866	23.23866 A3L714C1	1		21.73678	1.50189
1330	909320	1		0 A1L573C2		.5	0	0 A3L815C1	1		0	0
1331	809138	.5		1.51783 A1L573C2		.5	.75891	.75891 A3L439C1	1		.70987	.04905
1332	809338	1		0 A1L573C2		.5	0	0 A3L639C1	1		0	0
1333	809118	1		65 A1L573C4		.4	26	39 A3L420C1	1		24.31965	1.68035
1334	809318	1		0 XX	XX		0	0 A3L620C1	1		0	0
1335	9418	1		38 1.0		1	38	0 A3L213C1	1		35.54411	2.45589
1336	9518	1		28 XX	XX		0	28 A3L213C1	1		0	0
1337	XX			178.9952 XX	XX		87.99758	90.99758 XX	XX		82.3104	5.68718
1338	909820	.5		198.2243 A1L573C2		.5	99.11215	99.11215 1.0	1		92.70665	6.4055
1339	809818	1		155.8784 A1L573C4		.4	62.35135	93.52703 1.0	1		58.32166	4.02969
1340	XX			354.1027 XX	XX		161.4635	192.639 XX	XX		151.0283	10.4352
1341	XX			7633 XX	XX		3799	3833 XX	XX		3558	241.29

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31			OF CD	
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			5: C8 *B7L813C40			EXPENSE	
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	5: C8 *B7L813C40						C8 -C18	
		5: B7L813C43	(12)	(13)	5: B7L813C41	(14)	(15)	(16)			(17)			(18)	(19)
1301	809018	1165	2.38632	.46821	30.41839	6.20445	.03179	541.1324			2427				
1302	002	1338	.00549291	.47957	21.93802	.01428	.02043	1.77949			5.88664				
1303	005	1338	.00084523	.47957	21.93802	.0021976	.02043	.27382			.90582				
1304	024	1198	0	0	31.83653	0	0	0			0				
1305	033	1338	.01061	.47957	21.93802	.0276	.02043	3.43876			11.3756				
1306	114	1338	.00246173	.47957	21.93802	.0064005	.02043	.7975			2.63818				
1307	117	1198	.00061316	.46769	31.83653	.0015942	.03231	.15203			.63329				
1308	126	1198	.00027501	.46769	31.83653	.00071504	.03231	.06819			.28404				
1309	129	1198	.00029908	.46769	31.83653	.0007776	.03231	.07415			.3089				
1310	141	1198	0	0	31.83653	0	0	0			0				
1311	144	1198	0	0	31.83653	0	0	0			0				
1312	147	1198	0	0	31.83653	0	0	0			0				
1313	150	1198	.00001408	.46769	31.83653	.0000366	.03231	.00349053			.01454				
1314	110	1338	.0012928	.47957	21.93802	.00336128	.02043	.41882			1.38546				
1315	307	1165	.00085476	.46821	30.41839	.00222237	.03179	.19383			.86957				
1316	220	1165	.08749	.46821	30.41839	.22748	.03179	19.84021			89.0085				
1317	222	1165	.0129	.46821	30.41839	.03354	.03179	2.92505			13.1225				
1318	223	1198	.08396	.46769	31.83653	.2183	.03231	20.81752			86.719				
1319	224	1165	.17521	.46821	30.41839	.45555	.03179	39.73141			178.25				
1320	225	1198	.01274	.46769	31.83653	.03312	.03231	3.15822			13.1561				
1321	228	1198	0	0	31.83653	0	0	0			0				
1322	229	1198	0	0	31.83653	0	0	0			0				
1323	233	1198	0	0	31.83653	0	0	0			0				
1324	234	1198	0	0	31.83653	0	0	0			0				
1325	236	1198	0	0	31.83653	0	0	0			0				
1326	237	1198	.01117	.46769	31.83653	.02905	.03231	2.76998			11.5388				
1327	235	1165	-.0558	.46821	30.41839	-.14508	.03179	-12.65313			-56.765				
1328		XX	2.84776	.46829	XX	7.40419	.03171	650.0796			2899				
1329	909120	1198	.01814	.46769	31.83653	.04718	.03231	4.49867			18.74				
1330	909320	1198	0	0	31.83653	0	0	0			0				
1331	809138	1198	.00059254	.46769	31.83653	.00154061	.03231	.14691			.612				
1332	809338	1198	0	0	31.83653	0	0	0			0				
1333	809118	1198	.0203	.37415	31.83653	.05278	.02585	7.54984			31.4502				
1334	809318	1198	0	0	31.83653	0	0	0			0				
1335	9418	1198	.02967	.93537	31.83653	.07714	.06463	0			0				
1336	9518	1198	0	0	31.83653	0	0	5.42039			22.5796				
1337		XX	.06871	.45985	XX	.17864	.03177	17.61581			73.3818				
1338	909820	1198	.07738	.46769	31.83653	.2012	.03231	19.18667			79.9255				
1339	809818	1198	.04868	.37415	31.83653	.12657	.02585	18.10548			75.4216				
1340		XX	.12607	.42651	XX	.32777	.02947	37.29215			155.35				
1341		XX	3.04254	.46615	XX	7.9106	.03161	704.9876			3128				

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L813C2						1: B7L813C1					
		2: B7L813C11						2: B7L813C10					
		3: B7L813C20						3: B7L813C19					
		4: B7L813C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L813C28	CD-YARD	COST	C19/C23	C19/C5	C19/C5
		5: B7L813C38	C18/C20	(20)	(21)	(22)	(23)	5: B7L813C37	C19/C23	(24)	(25)	(25)	(25)
1301	809018	2.44431	221.3848	.09114	10.96582	221.3847	.40886						
1302	002	2.84742	.62495	.11606	9.41943	.62495	.38394						
1303	005	2.84742	.09616	.11606	9.41943	.09616	.38394						
1304	024	2.71167	0	0	11.29596	0	0						
1305	033	2.84742	1.20767	.11606	9.41943	1.20767	.38394						
1306	114	2.84742	.28008	.11606	9.41943	.28008	.38394						
1307	117	2.71167	.05606	.09679	11.29596	.05606	.40321						
1308	126	2.71167	.02515	.09679	11.29596	.02515	.40321						
1309	129	2.71167	.02735	.09679	11.29596	.02735	.40321						
1310	141	2.71167	0	0	11.29596	0	0						
1311	144	2.71167	0	0	11.29596	0	0						
1312	147	2.71167	0	0	11.29596	0	0						
1313	150	2.71167	.00128722	.09679	11.29596	.00128722	.40321						
1314	110	2.84742	.14709	.11606	9.41943	.14709	.38394						
1315	307	2.44431	.0793	.09114	10.96582	.0793	.40886						
1316	220	2.44431	8.11691	.09114	10.96582	8.11691	.40886						
1317	222	2.44431	1.19668	.09114	10.96582	1.19668	.40886						
1318	223	2.71167	7.677	.09679	11.29596	7.677	.40321						
1319	224	2.44431	16.25467	.09114	10.96582	16.25467	.40886						
1320	225	2.71167	1.16468	.09679	11.29596	1.16468	.40321						
1321	228	2.71167	0	0	11.29596	0	0						
1322	229	2.71167	0	0	11.29596	0	0						
1323	233	2.71167	0	0	11.29596	0	0						
1324	234	2.71167	0	0	11.29596	0	0						
1325	236	2.71167	0	0	11.29596	0	0						
1326	237	2.71167	1.0215	.09679	11.29596	1.0215	.40321						
1327	235	2.44431	-5.17657	.09114	10.96582	-5.17657	.40886						
1328	XX	264.4831	.09156	XX	264.4831	.40844							
1329	909120	2.71167	1.659	.09679	11.29596	1.659	.40321						
1330	909320	2.71167	0	0	11.29596	0	0						
1331	809138	2.71167	.05418	.09679	11.29596	.05418	.40321						
1332	809338	2.71167	0	0	11.29596	0	0						
1333	809118	2.71167	2.7842	.11615	11.29596	2.7842	.48385						
1334	809318	2.71167	0	0	11.29596	0	0						
1335	9418	2.71167	0	0	11.29596	0	0						
1336	9518	2.71167	1.99891	.19359	11.29596	1.99891	.80641						
1337	XX	6.49629	.09842	XX	6.49629	.40997							
1338	909820	2.71167	7.07558	.09679	11.29596	7.07558	.40321						
1339	809818	2.71167	6.67686	.11615	11.29596	6.67686	.48385						
1340	XX	13.75244	.10531	XX	13.75244	.43871							
1341	XX	284.7319	.09236	XX	284.7319	.40988							



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		12886	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		44.52485	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		6.85133	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		157.3489	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		19.95446	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		4.55139	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		2.0414	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		2.22002	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.07827	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		10.47926	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		6.24024	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1174	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		69.65875	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		1145	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2351	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		173.8122	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		62.11106	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-301.329	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		18415	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		173.5024	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		119.8382	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2566	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		9021	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3051	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		4047	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		18978	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		968.3537	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		6337	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		7305	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		44699	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L814C45	(10)	(11)
1401	809019	.86		11082 A1L574C2	.5	5541	5541 A3L321C1	3		5344	196.77
1402	002	.64274		28.61804 A1L574C2	.5	14.30902	14.30902 A2L102C1	5		13.79982	.5092
1403	005	.64274		4.40365 A1L574C2	.5	2.20182	2.20182 A2L105C1	5		2.12347	.07835
1404	024	.64412		0 A1L574C2	.5	0	0 A2L120C1	1		0	0
1405	033	.35147		55.30284 A1L574C2	.5	27.65142	27.65142 A2L129C1	5		26.66741	.98401
1406	114	.64274		12.82559 A1L574C2	.5	6.41279	6.41279 A2L144C1	5		6.18459	.22821
1407	117	.64412		2.93162 A1L574C2	.5	1.46581	1.46581 A2L147C1	1		1.4117	.05411
1408	126	.64412		1.3149 A1L574C2	.5	.65745	.65745 A2L156C1	1		.63318	.02427
1409	129	.64412		1.42995 A1L574C2	.5	.71497	.71497 A2L159C1	1		.68858	.02639
1410	141	.64412		0 A1L574C2	.5	0	0 A2L171C1	1		0	0
1411	144	.64412		0 A1L574C2	.5	0	0 A2L174C1	1		0	0
1412	147	.64412		0 A1L574C2	.5	0	0 A2L177C1	1		0	0
1413	150	.86		.06731 A1L574C2	.5	.03366	.03366 A2L180C1	1		.03241	.001242
1414	110	.64274		6.73547 A1L574C2	.5	3.36774	3.36774 A2L140C1	5		3.24789	.11985
1415	307	.63615		3.96971 A1L574C2	.5	1.98486	1.98486 A2L245C1	3		1.91438	.07048
1416	220	.34601		406.3382 A1L574C2	.5	203.1691	203.169 A2L220C1	3		195.9548	7.21433
1417	222	.86		59.90653 A1L574C2	.5	29.95327	29.95327 A2L222C1	3		28.88966	1.06361
1418	223	.35039		401.4397 A1L574C2	.5	200.7198	200.72 A2L223C1	1		193.31	7.40981
1419	224	.34601		813.7206 A1L574C2	.5	406.8603	406.86 A2L224C1	3		392.4131	14.4472
1420	225	.35039		60.90234 A1L574C2	.5	30.45117	30.45117 A2L225C1	1		29.32703	1.12414
1421	228	.35039		0 A1L574C2	.5	0	0 A2L228C1	1		0	0
1422	229	.35039		0 A1L574C2	.5	0	0 A2L229C1	1		0	0
1423	233	.35039		0 A1L574C2	.5	0	0 A2L233C1	1		0	0
1424	234	.35039		0 A1L574C2	.5	0	0 A2L234C1	1		0	0
1425	236	.35039		0 A1L574C2	.5	0	0 A2L236C1	1		0	0
1426	237	.86		53.41551 A1L574C2	.5	26.70776	26.70776 A2L237C1	1		25.72181	.98595
1427	235	.86		-259.1429 A1L574C2	.5	-129.571	-129.57 A2L235C1	3		-124.9705	-4.601
1428		XX		13252 XX	XX	6626	6626 XX	XX		6390	235.66
1429	909120	.5		86.75119 A1L574C2	.5	43.37559	43.37559 A3L714C1	1		41.77433	1.60126
1430	909320	1		0 A1L574C2	.5	0	0 A3L815C1	1		0	0
1431	809138	.5		59.91912 A1L574C2	.5	29.95956	29.95956 A3L439C1	1		28.85357	1.10599
1432	809338	1		0 A1L574C2	.5	0	0 A3L639C1	1		0	0
1433	809119	1		2566 A1L574C4	.4	1026	1539 A3L421C1	1		988.5093	37.8907
1434	809319	1		9021 XX	XX	0	9021 A3L621C1	1		0	0
1435	9419	1		3051 1.0	1	3051	0 A3L214C1	1		2938	112.63
1436	9519	1		4047 XX	XX	0	4047 A3L214C1	1		0	0
1437		XX		18831 XX	XX	4150	14680 XX	XX		3997	153.23
1438	909820	.5		484.1769 A1L574C2	.5	242.0884	242.088 1.0	1		233.1515	8.93697
1439	809819	1		6337 A1L574C4	.4	2534	3802 1.0	1		2441	93.5793
1440		XX		6821 XX	XX	2777	4044 XX	XX		2674	102.52
1441		XX		38905 XX	XX	13553	25351 XX	XX		13062	491.4

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: B7L814C14	COST	TO TOTAL	2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	VARIABLE	2: B7L814C14	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD				
		3: B7L814C25	CM (LH)	COST	3: B7L814C32	CM - YARD	COST	4: B7L814C41	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE				
		4: B7L814C34	C10/C12	C10/C5	4: B7L814C41	C11/C15	C11/C5	5: B7L814C40	C8 -C18							
		5: B7L814C43	(12)	(13)	5: B7L814C41	(14)	(15)	(16)	(17)	(18)	(19)					
1401	809019	141167	.03786	.48225	1998	.09844	.01775				1330	4210				
1402	002	159837	.00008634	.48221	2268	.00022447	.01779				3.46309	10.8459				
1403	005	159837	.00001329	.48221	2268	.00003454	.01779				.53289	1.66894				
1404	024	141844	0	0	2091	0	0				0	0				
1405	033	159837	.00016684	.48221	2268	.00043378	.01779				6.69224	20.9592				
1406	114	159837	.00003869	.48221	2268	.0001006	.01779				1.55203	4.86076				
1407	117	141844	.00000995	.48154	2091	.00002588	.01846				.36253	1.10328				
1408	126	141844	.00000446	.48154	2091	.00001161	.01846				.1626	.49484				
1409	129	141844	.00000485	.48154	2091	.00001262	.01846				.17683	.53814				
1410	141	141844	0	0	2091	0	0				0	0				
1411	144	141844	0	0	2091	0	0				0	0				
1412	147	141844	0	0	2091	0	0				0	0				
1413	150	141844	.00000023	.48154	2091	.00000059	.01846				.00832377	.02533				
1414	110	159837	.00002032	.48221	2268	.00005283	.01779				.81506	2.55267				
1415	307	141167	.00001356	.48225	1998	.00003526	.01775				.47656	1.50829				
1416	220	141167	.00138811	.48225	1998	.00360907	.01775				48.78075	154.39				
1417	222	141167	.00020465	.48225	1998	.00053209	.01775				7.19176	22.7615				
1418	223	141844	.00136284	.48154	2091	.00354337	.01846				49.64297	151.08				
1419	224	141167	.00277978	.48225	1998	.00722742	.01775				97.68686	309.17				
1420	225	141844	.00020676	.48154	2091	.00053756	.01846				7.53133	22.9198				
1421	228	141844	0	0	2091	0	0				0	0				
1422	229	141844	0	0	2091	0	0				0	0				
1423	233	141844	0	0	2091	0	0				0	0				
1424	234	141844	0	0	2091	0	0				0	0				
1425	236	141844	0	0	2091	0	0				0	0				
1426	237	141844	.00018134	.48154	2091	.00047148	.01846				6.60549	20.1023				
1427	235	141167	-.00088527	.48225	1998	-.00230169	.01775				-31.11	-98.461				
1428	XX	.04522	.48222	XX	.11757	.01778					1592	5033				
1429	909120	141844	.00029451	.48154	2091	.00076572	.01846				10.72785	32.6477				
1430	909320	141844	0	0	2091	0	0				0	0				
1431	809138	141844	.00020342	.48154	2091	.00052889	.01846				7.40974	22.5498				
1432	809338	141844	0	0	2091	0	0				0	0				
1433	809119	141844	.00696899	.38523	2091	.01812	.01477				380.781	1158				
1434	809319	141844	0	0	2091	0	0				2231	6789				
1435	9419	141844	.02072	.96308	2091	.05386	.03692				0	0				
1436	9519	141844	0	0	2091	0	0				1000	3046				
1437	XX	.02818	.21228	XX	.07327	.0081368					3630	11049				
1438	909820	141844	.00164372	.48154	2091	.00427366	.01846				59.87444	182.21				
1439	809819	141844	.01721	.38523	2091	.04475	.01477				940.421	2861				
1440	XX	.01886	.39207	XX	.04902	.01503					1000	3044				
1441	XX	.09226	.33575	XX	.23986	.01263					6224	19127				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L814C20	VARIABLE	3: B7L814C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	296.185	4.49203	.12005	937.4091	4.49203	.37995
1402	002	340.0016	.01019	.12101	1064	.01019	.37899
1403	005	340.0016	.00156731	.12101	1064	.00156731	.37899
1404	024	321.0641	0	0	977.0842	0	0
1405	033	340.0016	.01968	.12101	1064	.01968	.37899
1406	114	340.0016	.00456479	.12101	1064	.00456479	.37899
1407	117	321.0641	.00112915	.12366	977.0842	.00112915	.37634
1408	126	321.0641	.00050645	.12366	977.0842	.00050645	.37634
1409	129	321.0641	.00055076	.12366	977.0842	.00055076	.37634
1410	141	321.0641	0	0	977.0842	0	0
1411	144	321.0641	0	0	977.0842	0	0
1412	147	321.0641	0	0	977.0842	0	0
1413	150	321.0641	.00002593	.12366	977.0842	.00002593	.37634
1414	110	340.0016	.00239724	.12101	1064	.00239724	.37899
1415	307	296.185	.001609	.12005	937.4091	.001609	.37995
1416	220	296.185	.1647	.12005	937.4091	.1647	.37995
1417	222	296.185	.02428	.12005	937.4091	.02428	.37995
1418	223	321.0641	.15462	.12366	977.0842	.15462	.37634
1419	224	296.185	.32982	.12005	937.4091	.32982	.37995
1420	225	321.0641	.02346	.12366	977.0842	.02346	.37634
1421	228	321.0641	0	0	977.0842	0	0
1422	229	321.0641	0	0	977.0842	0	0
1423	233	321.0641	0	0	977.0842	0	0
1424	234	321.0641	0	0	977.0842	0	0
1425	236	321.0641	0	0	977.0842	0	0
1426	237	321.0641	.02057	.12366	977.0842	.02057	.37634
1427	235	296.185	-.10504	.12005	937.4091	-.10504	.37995
1428	XX	5.35563	.1202		XX	5.35563	.3798
1429	909120	321.0641	.03341	.12366	977.0842	.03341	.37634
1430	909320	321.0641	0	0	977.0842	0	0
1431	809138	321.0641	.02308	.12366	977.0842	.02308	.37634
1432	809338	321.0641	0	0	977.0842	0	0
1433	809119	321.0641	1.186	.14839	977.0842	1.186	.45161
1434	809319	321.0641	6.94913	.24732	977.0842	6.94913	.75268
1435	9419	321.0641	0	0	977.0842	0	0
1436	9519	321.0641	3.11752	.24732	977.0842	3.11752	.75268
1437	XX	11.30914	.19281		XX	11.30914	.58678
1438	909820	321.0641	.18649	.12366	977.0842	.18649	.37634
1439	809819	321.0641	2.92908	.14839	977.0842	2.92908	.45161
1440	XX	3.11556	.14664		XX	3.11556	.44626
1441	XX	19.78033	.15998		XX	19.78033	.49164

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		33301	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		115.0578	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		17.7047	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		406.6093	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		51.56481	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		11.76135	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		5.27522	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		5.73681	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.20225	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		27.07971	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		16.12555	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		3034	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		180.0069	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		2960	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		6077	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		449.1525	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		160.5027	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-778.672	
1528		TOTAL OPERATING EXP : (SUM L1501-1527)							
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		47587	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		448.3518	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		15.36507	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		329	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3402	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		38	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		70	
1537		TOTAL DEPR, L/R EXPENSE							
		: SUM L1529-1536	XX	XX	0	XX		4302	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1913	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		995.6026	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2909	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1528+L1537+L1540	XX	XX	0	XX		54799	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	28639	A1L575C2	.5	14319	14319	A3L322C1	3	10791	3528
1502	002	.64274	73.9526	A1L575C2	.5	36.9763	36.9763	A2L102C1	5	27.02194	9.95437
1503	005	.64274	11.37958	A1L575C2	.5	5.68979	5.68979	A2L105C1	5	4.15804	1.53174
1504	024	.64412	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.35147	142.9094	A1L575C2	.5	71.45472	71.45472	A2L129C1	5	52.21844	19.2363
1506	114	.64274	33.14293	A1L575C2	.5	16.57146	16.57146	A2L144C1	5	12.11027	4.46119
1507	117	.64412	7.57567	A1L575C2	.5	3.78784	3.78784	A2L147C1	1	2.73278	1.05506
1508	126	.64412	3.39786	A1L575C2	.5	1.69893	1.69893	A2L156C1	1	1.22571	.47322
1509	129	.64412	3.69517	A1L575C2	.5	1.84758	1.84758	A2L159C1	1	1.33296	.51462
1510	141	.64412	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.64412	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.64412	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.17394	A1L575C2	.5	.08697	.08697	A2L180C1	1	.06274	.02422
1514	110	.64274	17.4053	A1L575C2	.5	8.70265	8.70265	A2L140C1	5	6.35981	2.34283
1515	307	.63615	10.25823	A1L575C2	.5	5.12912	5.12912	A2L245C1	3	3.86532	1.2638
1516	220	.34601	1050	A1L575C2	.5	525.0144	525.014	A2L220C1	3	395.6526	129.36
1517	222	.86	154.806	A1L575C2	.5	77.40298	77.40298	A2L222C1	3	58.33115	19.0718
1518	223	.35039	1037	A1L575C2	.5	518.6852	518.685	A2L223C1	1	374.2113	144.47
1519	224	.34601	2102	A1L575C2	.5	1051	1051	A2L224C1	3	792.322	259.06
1520	225	.35039	157.3793	A1L575C2	.5	78.68963	78.68963	A2L225C1	1	56.77152	21.9181
1521	228	.35039	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.35039	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.35039	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.35039	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.35039	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	138.0324	A1L575C2	.5	69.01618	69.01618	A2L237C1	1	49.7925	19.2237
1527	235	.86	-669.6576	A1L575C2	.5	-334.829	-334.83	A2L235C1	3	-252.3281	-82.501
1528	XX		34245	XX	XX	17122	17122	XX	XX	12879	4243
1529	909120	.5	224.1759	A1L575C2	.5	112.088	112.088	A3L714C1	1	80.86711	31.2208
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	7.68254	A1L575C2	.5	3.84127	3.84127	A3L439C1	1	2.77133	1.06994
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	329	A1L575C4	.4	131.6	197.4	A3L422C1	1	94.94431	36.6557
1534	809320	1	3402	XX	XX	0	3402	A3L622C1	1	0	0
1535	9420	1	38	1.0	1	38	0	A3L218C1	1	27.41553	10.5845
1536	9520	1	70	XX	XX	0	70	A3L218C1	1	0	0
1537	XX		4070	XX	XX	285.5292	3785	XX	XX	205.9983	79.531
1538	909820	.5	956.8262	A1L575C2	.5	478.4131	478.413	1.0	1	345.1565	133.26
1539	809820	1	995.6026	A1L575C4	.4	398.241	597.362	1.0	1	287.3155	110.93
1540	XX		1952	XX	XX	876.6541	1075	XX	XX	632.4719	244.18
1541	XX		40268	XX	XX	18284	21983	XX	XX	13717	4567

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION				
		CASES_OF C9		EXPENSE	CASES_OF C9		EXPENSE	OF CD EXPENSE						
		1: B7L815C7	UNIT	RATIO	1: B7L815C5	UNIT	RATIO	CASES_OF C9	YARD					
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	PORTION					
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	OF CD					
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE					
LINE	CODE	5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18					
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)					
1501	809020	40407	.26706	.3768	5081	.69435	.1232	495.3953	13824					
1502	002	32445	.00083285	.3654	4596	.00216542	.1346	1.18761	35.7887					
1503	005	32445	.00012816	.3654	4596	.00033321	.1346	.18275	5.50704					
1504	024	42298	0	0	6280	0	0	0	0					
1505	033	32445	.00160945	.3654	4596	.00418456	.1346	2.29499	69.1597					
1506	114	32445	.00037326	.3654	4596	.00097046	.1346	.53224	16.0392					
1507	117	42298	.00006461	.36073	6280	.00016798	.13927	.12106	3.66678					
1508	126	42298	.00002898	.36073	6280	.00007534	.13927	.0543	1.64463					
1509	129	42298	.00003151	.36073	6280	.00008194	.13927	.05905	1.78854					
1510	141	42298	0	0	6280	0	0	0	0					
1511	144	42298	0	0	6280	0	0	0	0					
1512	147	42298	0	0	6280	0	0	0	0					
1513	150	42298	.00000148	.36073	6280	.00000386	.13927	.00277951	.08419					
1514	110	32445	.00019602	.3654	4596	.00050965	.1346	.27951	8.42314					
1515	307	40407	.00009566	.3768	5081	.00024871	.1232	.17745	4.95167					
1516	220	40407	.00979152	.3768	5081	.02546	.1232	18.1633	506.85					
1517	222	40407	.00144357	.3768	5081	.00375327	.1232	2.67782	74.7252					
1518	223	42298	.00884702	.36073	6280	.023	.13927	16.57702	502.11					
1519	224	40407	.01961	.3768	5081	.05098	.1232	36.37327	1015					
1520	225	42298	.00134218	.36073	6280	.00348967	.13927	2.5149	76.1747					
1521	228	42298	0	0	6280	0	0	0	0					
1522	229	42298	0	0	6280	0	0	0	0					
1523	233	42298	0	0	6280	0	0	0	0					
1524	234	42298	0	0	6280	0	0	0	0					
1525	236	42298	0	0	6280	0	0	0	0					
1526	237	42298	.00117718	.36073	6280	.00306068	.13927	2.20574	66.8104					
1527	235	40407	-.00624456	.3768	5081	-.01624	.1232	-11.58367	-323.2					
1528		XX	.31881	.37608	XX	.82891	.12392	590.2647	16532					
1529	909120	42298	.00191184	.36073	6280	.00497079	.13927	3.5823	108.51					
1530	909320	42298	0	0	6280	0	0	0	0					
1531	809138	42298	.00006552	.36073	6280	.00017035	.13927	.12277	3.7185					
1532	809338	42298	0	0	6280	0	0	0	0					
1533	809120	42298	.00224465	.28858	6280	.0058361	.11142	6.30884	191.09					
1534	809320	42298	0	0	6280	0	0	108.7269	3293					
1535	9420	42298	.00064815	.72146	6280	.00168519	.27854	0	0					
1536	9520	42298	0	0	6280	0	0	2.23718	67.7628					
1537		XX	.00487017	.0506	XX	.01266	.01954	120.9779	3664					
1538	909820	42298	.00816011	.36073	6280	.02122	.13927	15.28993	463.12					
1539	809820	42298	.00679265	.28858	6280	.01766	.11142	19.09149	578.27					
1540		XX	.01495	.32394	XX	.03888	.12507	34.38142	1041					
1541		XX	.33864	.34065	XX	.88045	.11342	745.624	21238					

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L815C2	UNIT	CD (LH)	1: B7L815C1	UNIT	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
LINE	CODE	5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	84.78006	5.8433	.0173	2365	5.8433	.4827
1502	002	69.01591	.01721	.01606	2079	.01721	.48394
1503	005	69.01591	.00264788	.01606	2079	.00264788	.48394
1504	024	95.74158	0	0	2899	0	0
1505	033	69.01591	.03325	.01606	2079	.03325	.48394
1506	114	69.01591	.00771192	.01606	2079	.00771192	.48394
1507	117	95.74158	.00126443	.01598	2899	.00126443	.48402
1508	126	95.74158	.00056712	.01598	2899	.00056712	.48402
1509	129	95.74158	.00061675	.01598	2899	.00061675	.48402
1510	141	95.74158	0	0	2899	0	0
1511	144	95.74158	0	0	2899	0	0
1512	147	95.74158	0	0	2899	0	0
1513	150	95.74158	.00002903	.01598	2899	.00002903	.48402
1514	110	69.01591	.00404998	.01606	2079	.00404998	.48394
1515	307	84.78006	.00209301	.0173	2365	.00209301	.4827
1516	220	84.78006	.21424	.0173	2365	.21424	.4827
1517	222	84.78006	.03159	.0173	2365	.03159	.4827
1518	223	95.74158	.17314	.01598	2899	.17314	.48402
1519	224	84.78006	.42903	.0173	2365	.42903	.4827
1520	225	95.74158	.02627	.01598	2899	.02627	.48402
1521	228	95.74158	0	0	2899	0	0
1522	229	95.74158	0	0	2899	0	0
1523	233	95.74158	0	0	2899	0	0
1524	234	95.74158	0	0	2899	0	0
1525	236	95.74158	0	0	2899	0	0
1526	237	95.74158	.02304	.01598	2899	.02304	.48402
1527	235	84.78006	-.13663	.0173	2365	-.13663	.4827
1528		XX	6.94545	.01724	XX	6.94545	.48276
1529	909120	95.74158	.03742	.01598	2899	.03742	.48402
1530	909320	95.74158	0	0	2899	0	0
1531	809138	95.74158	.00128226	.01598	2899	.00128226	.48402
1532	809338	95.74158	0	0	2899	0	0
1533	809120	95.74158	.06589	.01918	2899	.06589	.58082
1534	809320	95.74158	1.13563	.03196	2899	1.13563	.96804
1535	9420	95.74158	0	0	2899	0	0
1536	9520	95.74158	.02337	.03196	2899	.02337	.96804
1537		XX	1.26359	.02972	XX	1.26359	.90014
1538	909820	95.74158	.1597	.01598	2899	.1597	.48402
1539	809820	95.74158	.19941	.01918	2899	.19941	.58082
1540		XX	.35911	.01761	XX	.35911	.53338
1541		XX	8.56814	.01852	XX	8.56814	.52741



WORKTABLE D6 PART 16  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	80.14124		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1716		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	10308		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	727		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	12831		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	160.3018		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	2202		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	2362		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	15193		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.64274	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.64274	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.64412	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.35147	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.64274	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.64412	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.64412	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.64412	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.64412	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.64412	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.64412	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.64274	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.63615	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.34601	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.35039	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.34601	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.35039	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.35039	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.35039	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.35039	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.35039	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.35039	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	40.07062	A1L572C2	.5	20.03531	20.03531	A3L439C1	1	19.46493	.57038
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1716	A1L572C4	.4	686.4	1029	A3L424C1	1	666.8593	19.5408
1634	809321	1	10308	XX	XX	0	10308	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	727	XX	XX	0	727	A3L217C1	1	0	0
1637	XX		12791	XX	XX	706.4353	12084	XX	XX	686.3242	20.1111
1638	909820	.5	80.1509	A1L572C2	.5	40.07545	40.07545	1.0	1	38.93456	1.14089
1639	809821	1	2202	A1L572C4	.4	880.803	1321	1.0	1	855.7278	25.0751
1640	XX		2282	XX	XX	920.8784	1361	XX	XX	894.6624	26.216
1641	XX		15073	XX	XX	1627	13445	XX	XX	1580	46.3272

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	49034		0	0			540.4719	0		0			0	0	
1602	002	52798		0	0			593.7254	0		0			0	0	
1603	005	52798		0	0			593.7254	0		0			0	0	
1604	024	51237		0	0			577.4551	0		0			0	0	
1605	033	52798		0	0			593.7254	0		0			0	0	
1606	114	52798		0	0			593.7254	0		0			0	0	
1607	117	51237		0	0			577.4551	0		0			0	0	
1608	126	51237		0	0			577.4551	0		0			0	0	
1609	129	51237		0	0			577.4551	0		0			0	0	
1610	141	51237		0	0			577.4551	0		0			0	0	
1611	144	51237		0	0			577.4551	0		0			0	0	
1612	147	51237		0	0			577.4551	0		0			0	0	
1613	150	51237		0	0			577.4551	0		0			0	0	
1614	110	52798		0	0			593.7254	0		0			0	0	
1615	307	49034		0	0			540.4719	0		0			0	0	
1616	220	49034		0	0			540.4719	0		0			0	0	
1617	222	49034		0	0			540.4719	0		0			0	0	
1618	223	51237		0	0			577.4551	0		0			0	0	
1619	224	49034		0	0			540.4719	0		0			0	0	
1620	225	51237		0	0			577.4551	0		0			0	0	
1621	228	51237		0	0			577.4551	0		0			0	0	
1622	229	51237		0	0			577.4551	0		0			0	0	
1623	233	51237		0	0			577.4551	0		0			0	0	
1624	234	51237		0	0			577.4551	0		0			0	0	
1625	236	51237		0	0			577.4551	0		0			0	0	
1626	237	51237		0	0			577.4551	0		0			0	0	
1627	235	49034		0	0			540.4719	0		0			0	0	
1628		XX		0	0			XX	0		0			0	0	
1629	909120	51237		0	0			577.4551	0		0			0	0	
1630	909320	51237		0	0			577.4551	0		0			0	0	
1631	809138	51237	.0003799	.48577				577.4551	.00098774	.01423				5.80624	14.2291	
1632	809338	51237		0	0			577.4551	0		0			0	0	
1633	809121	51237	.01302	.38861				577.4551	.03384	.01139				298.3785	731.22	
1634	809321	51237		0	0			577.4551	0		0			2987	7320	
1635	9421	51237		0	0			577.4551	0		0			0	0	
1636	9521	51237		0	0			577.4551	0		0			210.6849	516.32	
1637		XX	.0134	.05366				XX	.03483	.0015723				3502	8582	
1638	909820	51237	.00075989	.48577				577.4551	.00197572	.01423				11.61388	28.4616	
1639	809821	51237	.0167	.38861				577.4551	.04342	.01139				382.8855	938.32	
1640		XX	.01746	.39202				XX	.0454	.01149				394.4994	966.78	
1641		XX	.03086	.10489				XX	.08023	.0030735				3896	9549	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	102.8798	0	0	263.5028	0	0
1602	002	112.3114	0	0	288.0987	0	0
1603	005	112.3114	0	0	288.0987	0	0
1604	024	115.975	0	0	284.2143	0	0
1605	033	112.3114	0	0	288.0987	0	0
1606	114	112.3114	0	0	288.0987	0	0
1607	117	115.975	0	0	284.2143	0	0
1608	126	115.975	0	0	284.2143	0	0
1609	129	115.975	0	0	284.2143	0	0
1610	141	115.975	0	0	284.2143	0	0
1611	144	115.975	0	0	284.2143	0	0
1612	147	115.975	0	0	284.2143	0	0
1613	150	115.975	0	0	284.2143	0	0
1614	110	112.3114	0	0	288.0987	0	0
1615	307	102.8798	0	0	263.5028	0	0
1616	220	102.8798	0	0	263.5028	0	0
1617	222	102.8798	0	0	263.5028	0	0
1618	223	115.975	0	0	284.2143	0	0
1619	224	102.8798	0	0	263.5028	0	0
1620	225	115.975	0	0	284.2143	0	0
1621	228	115.975	0	0	284.2143	0	0
1622	229	115.975	0	0	284.2143	0	0
1623	233	115.975	0	0	284.2143	0	0
1624	234	115.975	0	0	284.2143	0	0
1625	236	115.975	0	0	284.2143	0	0
1626	237	115.975	0	0	284.2143	0	0
1627	235	102.8798	0	0	263.5028	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	115.975	0	0	284.2143	0	0
1630	909320	115.975	0	0	284.2143	0	0
1631	809138	115.975	.05006	.1449	284.2143	.05006	.3551
1632	809338	115.975	0	0	284.2143	0	0
1633	809121	115.975	2.57278	.17388	284.2143	2.57278	.42612
1634	809321	115.975	25.75781	.2898	284.2143	25.75781	.7102
1635	9421	115.975	0	0	284.2143	0	0
1636	9521	115.975	1.81664	.2898	284.2143	1.81664	.7102
1637	XX	XX	30.1973	.2738	XX	30.1973	.67098
1638	909820	115.975	.10014	.1449	284.2143	.10014	.3551
1639	809821	115.975	3.30145	.17388	284.2143	3.30145	.42612
1640	XX	XX	3.40159	.17286	XX	3.40159	.42363
1641	XX	XX	33.59889	.25851	XX	33.59889	.63353

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		610.8719	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		2.1106	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.32477	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		7.45878	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.9459	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.21575	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.09677	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.10524	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00371012	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.49675	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.2958	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		55.66705	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		3.30202	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		54.30882	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		111.4772	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		8.23918	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		2.94424	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-14.28383	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		872.9379	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		8.22449	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		615.1634	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		13172	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		13795	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1265	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14400	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15665	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		30333	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	525.3499	A1L576C2	.5	262.6749	262.675	A3L325C1	3	253.4572	9.21774
1702	002	.64274	1.35657	A1L576C2	.5	.67829	.67829	A2L102C1	5	.65395	.02434
1703	005	.64274	.20875	A1L576C2	.5	.10437	.10437	A2L105C1	5	.10063	.003745
1704	024	.64412	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.35147	2.62151	A1L576C2	.5	1.31075	1.31075	A2L129C1	5	1.26373	.04703
1706	114	.64274	.60797	A1L576C2	.5	.30398	.30398	A2L144C1	5	.29308	.01091
1707	117	.64412	.13897	A1L576C2	.5	.06948	.06948	A2L147C1	1	.06702	.002461
1708	126	.64412	.06233	A1L576C2	.5	.03116	.03116	A2L156C1	1	.03006	.001104
1709	129	.64412	.06778	A1L576C2	.5	.03389	.03389	A2L159C1	1	.03269	.0012
1710	141	.64412	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.64412	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.64412	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.0031907	A1L576C2	.5	.00159535	.0015954	A2L180C1	1	.00153884	.000057
1714	110	.64274	.31928	A1L576C2	.5	.15964	.15964	A2L140C1	5	.15391	.005728
1715	307	.63615	.18818	A1L576C2	.5	.09409	.09409	A2L245C1	3	.09079	.003302
1716	220	.34601	19.26156	A1L576C2	.5	9.63078	9.63078	A2L220C1	3	9.29282	.33796
1717	222	.86	2.83974	A1L576C2	.5	1.41987	1.41987	A2L222C1	3	1.37004	.04983
1718	223	.35039	19.02935	A1L576C2	.5	9.51468	9.51468	A2L223C1	1	9.17766	.33702
1719	224	.34601	38.57261	A1L576C2	.5	19.28631	19.28631	A2L224C1	3	18.60951	.67679
1720	225	.35039	2.88694	A1L576C2	.5	1.44347	1.44347	A2L225C1	1	1.39234	.05113
1721	228	.35039	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.35039	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.35039	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.35039	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.35039	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	2.53204	A1L576C2	.5	1.26602	1.26602	A2L237C1	1	1.22118	.04484
1727	235	.86	-12.28409	A1L576C2	.5	-6.14205	-6.14205	A2L235C1	3	-5.92651	-.21554
1728		XX	628.1952	XX	XX	314.0976	314.098	XX	XX	303.0693	11.0283
1729	909120	.5	4.11225	A1L576C2	.5	2.05612	2.05612	A3L714C1	1	1.98329	.07283
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	307.5817	A1L576C2	.5	153.7909	153.791	A3L439C1	1	148.3434	5.44745
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	13172	A1L576C4	.4	5268	7903	A3L425C1	1	5082	186.63
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	13483	XX	XX	5424	8059	XX	XX	5232	192.15
1738	909820	.5	632.5075	A1L576C2	.5	316.2537	316.254	1.0	1	305.0516	11.2021
1739	809823	1	14400	A1L576C4	.4	5760	8640	1.0	1	5556	204.03
1740		XX	15032	XX	XX	6076	8956	XX	XX	5861	215.23
1741		XX	29144	XX	XX	11815	17329	XX	XX	11396	418.41

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	3834951	.00006609		.48245			53642	.00017184		.01755			61.15433	201.52	
1702	002	3922430	.00000017		.48206			56141	.00000043		.01794			.15705	.52124	
1703	005	3922430	.00000003		.48206			56141	.00000007		.01794			.02417	.08021	
1704	024	3913809	0		0			55277	0		0			0	0	
1705	033	3922430	.00000032		.48206			56141	.00000084		.01794			.30348	1.00727	
1706	114	3922430	.00000007		.48206			56141	.00000019		.01794			.07038	.2336	
1707	117	3913809	.00000002		.48229			55277	.00000004		.01771			.01699	.05249	
1708	126	3913809	.00000001		.48229			55277	.00000002		.01771			.00762136	.02354	
1709	129	3913809	.00000001		.48229			55277	.00000002		.01771			.00828823	.0256	
1710	141	3913809	0		0			55277	0		0			0	0	
1711	144	3913809	0		0			55277	0		0			0	0	
1712	147	3913809	0		0			55277	0		0			0	0	
1713	150	3913809	0		.48229			55277	0		.01771			.00039014	.001205	
1714	110	3922430	.00000004		.48206			56141	.00000001		.01794			.03696	.12268	
1715	307	3834951	.00000002		.48245			53642	.00000006		.01755			.0219	.07218	
1716	220	3834951	.00000242		.48245			53642	.00000063		.01755			2.24218	7.3886	
1717	222	3834951	.00000036		.48245			53642	.00000093		.01755			.33056	1.0893	
1718	223	3913809	.00000234		.48229			55277	.00000061		.01771			2.32681	7.18786	
1719	224	3834951	.00000485		.48245			53642	.00001262		.01755			4.49012	14.7962	
1720	225	3913809	.00000036		.48229			55277	.00000092		.01771			.353	1.09047	
1721	228	3913809	0		0			55277	0		0			0	0	
1722	229	3913809	0		0			55277	0		0			0	0	
1723	233	3913809	0		0			55277	0		0			0	0	
1724	234	3913809	0		0			55277	0		0			0	0	
1725	236	3913809	0		0			55277	0		0			0	0	
1726	237	3913809	.00000031		.48229			55277	.00000081		.01771			.30961	.95642	
1727	235	3834951	-.00000155		.48245			53642	-.00000402		.01755			-1.42995	-4.7121	
1728		XX	.00007895		.48244		XX		.00020527		.01756			73.26723	240.83	
1729	909120	3913809	.00000051		.48229			55277	.00000132		.01771			.50282	1.5533	
1730	909320	3913809	0		0			55277	0		0			0	0	
1731	809138	3913809	.0000379		.48229			55277	.00009855		.01771			37.60953	116.18	
1732	809338	3913809	0		0			55277	0		0			0	0	
1733	809123	3913809	.00129852		.38583			55277	.00337616		.01417			1932	5970	
1734	809323	3913809	0		0			55277	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00133693		.38806		XX		.00347603		.01425			1970	6088	
1738	909820	3913809	.00007794		.48229			55277	.00020265		.01771			77.33981	238.91	
1739	809823	3913809	.00141962		.38583			55277	.00369103		.01417			2112	6527	
1740		XX	.00149757		.38989		XX		.00389368		.01432			2190	6766	
1741		XX	.00291345		.39104		XX		.00757498		.01436			4234	13095	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8046	.00760042	.11641	26514	.00760042	.38359
1702	002	8343	.00001882	.11577	27692	.00001882	.38423
1703	005	8343	.0000029	.11577	27692	.0000029	.38423
1704	024	8858	0	0	27366	0	0
1705	033	8343	.00003637	.11577	27692	.00003637	.38423
1706	114	8343	.00000844	.11577	27692	.00000844	.38423
1707	117	8858	.00000192	.12227	27366	.00000192	.37773
1708	126	8858	.00000086	.12227	27366	.00000086	.37773
1709	129	8858	.00000094	.12227	27366	.00000094	.37773
1710	141	8858	0	0	27366	0	0
1711	144	8858	0	0	27366	0	0
1712	147	8858	0	0	27366	0	0
1713	150	8858	.00000004	.12227	27366	.00000004	.37773
1714	110	8343	.00000443	.11577	27692	.00000443	.38423
1715	307	8046	.00000272	.11641	26514	.00000272	.38359
1716	220	8046	.00027866	.11641	26514	.00027866	.38359
1717	222	8046	.00004108	.11641	26514	.00004108	.38359
1718	223	8858	.00026265	.12227	27366	.00026265	.37773
1719	224	8046	.00055804	.11641	26514	.00055804	.38359
1720	225	8858	.00003985	.12227	27366	.00003985	.37773
1721	228	8858	0	0	27366	0	0
1722	229	8858	0	0	27366	0	0
1723	233	8858	0	0	27366	0	0
1724	234	8858	0	0	27366	0	0
1725	236	8858	0	0	27366	0	0
1726	237	8858	.00003495	.12227	27366	.00003495	.37773
1727	235	8046	-.00017772	.11641	26514	-.00017772	.38359
1728		XX	.00906894	.11663	XX	.00906894	.38337
1729	909120	8858	.00005676	.12227	27366	.00005676	.37773
1730	909320	8858	0	0	27366	0	0
1731	809138	8858	.00424539	.12227	27366	.00424539	.37773
1732	809338	8858	0	0	27366	0	0
1733	809123	8858	.21817	.14673	27366	.21817	.45327
1734	809323	8858	0	0	27366	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.22247	.14616	XX	.22247	.45152
1738	909820	8858	.00873017	.12227	27366	.00873017	.37773
1739	809823	8858	.23851	.14673	27366	.23851	.45327
1740		XX	.24724	.1457	XX	.24724	.45009
1741		XX	.47878	.14529	XX	.47878	.44932



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	2782	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	9395	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	7984	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	2198	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	56	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1938	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	139621	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	24290	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	20	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	29318	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2554	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	43	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	13825	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	234026	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	2782 A3L202C1	1	A1L218C(V5)	11708	.23762
1803	9708		1	9395 A3L203C1	1	A1L219C(V5)	31431	.29891
1804	9709		1	7984 A3L204C1	1	A1L220C(V5)	2144082	.00372
1805	9710		1	1 A3L205C1	1	A1L221C(V5)	39400	.00003
1806	9711		1	2198 A3L206C1	1	A1L222C(V5)	850543	.00258
1807	9712		1	56 A3L207C1	1	A1L223C(V5)	169175	.00033
1808	9713		1	1938 A3L208C1	1	A1L224C(V5)	1548204	.00125
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	9790	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	1539	0
1811	9716		1	139621 A3L211C1	1	A1L227C(V5)	1007209	.13862
1812	9717		1	24290 A3L212C1	1	A1L228C(V5)	215946	.11248
1813	9718		1	20 A3L213C1	1	A1L229C(V5)	54	.37037
1814	9719		1	29318 A3L214C1	1	A1L230C(V5)	120393	.24352
1815			1	2554 A3L215C1	1	A1L231C(V5)	326505	.00782
1816			1	43 A3L216C1	1	A1L232C(V5)	912939	.00005
1817	9720		1	1 A3L218C1	1	A1L233C(V5)	13550	.00007
1818	9721		1	13825 A3L217C1	1	A1L228C(V5)	215946	.06402
1819		XX		234026 XX	XX	XX	7618414	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	.81279	L140C10	9.3476	
1902	BOX 50 FOOT		L228C10	673.8874	L237C10	636.8458	L240C10	18.82987	
1903	BOX EQUIPPED		L328C10	9863	L337C10	8474	L340C10	4114	
1904	GONDOLA PLAIN		L428C10	31010	L437C10	1144	L440C10	2701	
1905	GONDOLA EQUIPPED		L528C10	7227	L537C10	4778	L540C10	3051	
1906	HOPPER COV		L628C10	39718	L637C10	380.0347	L640C10	25200	
1907	HOPPER OTG		L728C10	3884	L737C10	1411	L740C10	3089	
1908	HOPPER OTS		L828C10	10251	L837C10	-2259	L840C10	2884	
1909	REFR MECH		L928C10	1791	L937C10	-539.161	L940C10	74.76043	
1910	REFR NM		L1028C10	745.5287	L1037C10	553.3748	L1040C10	3288	
1911	FLAT TOFC		L1128C10	10384	L1137C10	-1120	L1140C10	10387	
1912	FLAT MULTI		L1228C10	81.14382	L1237C10	2127	L1240C10	5474	
1913	FLAT GEN		L1328C10	3324	L1337C10	82.3104	L1340C10	151.0283	
1914	FLAT OTHER		L1428C10	6390	L1437C10	3997	L1440C10	2674	
1915	ALL OTHER TYPE		L1528C10	12879	L1537C10	205.9983	L1540C10	632.4719	
1916	AUTO RACKS		L1628C10	0	L1637C10	686.3242	L1640C10	894.6624	
1917	ACCESSORIAL		L1728C10	303.0693	L1737C10	5232	L1740C10	5861	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	138227	XX	20559	XX	64648	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	138530	XX	25792	XX	70510	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3913809	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	55277	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	8858	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	27366	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03532	L1918C2/ L1920C1	.00525313	L1918C3/ L1920C1	.01652	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	.01057	L140C11	.12152	L128C18	0	L137C18	.58131
1902		L228C11	22.15811	L237C11	21.71064	L240C11	.64193	L228C18	183.866	L237C18	456.0578
1903		L328C11	344.8733	L337C11	327.3238	L340C11	158.9268	L328C18	2591	L337C18	6142
1904		L428C11	1171	L437C11	43.49098	L440C11	102.6521	L428C18	7477	L437C18	600.3043
1905		L528C11	309.368	L537C11	205.2302	L540C11	131.0763	L528C18	1633	L537C18	8835
1906		L628C11	1486	L637C11	14.23909	L640C11	944.2437	L628C18	9551	L637C18	21164
1907		L728C11	199.4658	L737C11	67.51549	L740C11	147.8265	L728C18	787.4732	L737C18	141.4759
1908		L828C11	480.4797	L837C11	-98.19512	L840C11	125.3502	L828C18	2148	L837C18	6171
1909		L928C11	59.20006	L937C11	-18.43032	L940C11	2.55557	L928C18	482.3273	L937C18	-494.461
1910		L1028C11	24.7201	L1037C11	16.94965	L1040C11	100.7301	L1028C18	196.7857	L1037C18	2874
1911		L1128C11	189.5854	L1137C11	-20.00802	L1140C11	185.4418	L1128C18	3637	L1137C18	24090
1912		L1228C11	2.32785	L1237C11	62.33065	L1240C11	160.4204	L1228C18	23.46794	L1237C18	1858
1913		L1328C11	225.1668	L1337C11	5.68718	L1340C11	10.4352	L1328C18	650.0796	L1337C18	17.61581
1914		L1428C11	235.6569	L1437C11	153.2291	L1440C11	102.5163	L1428C18	1592	L1437C18	3630
1915		L1528C11	4243	L1537C11	79.53096	L1540C11	244.1822	L1528C18	590.2647	L1537C18	120.9779
1916		L1628C11	0	L1637C11	20.11115	L1640C11	26.21602	L1628C18	0	L1637C18	3502
1917		L1728C11	11.02832	L1737C11	192.1472	L1740C11	215.2343	L1728C18	73.26723	L1737C18	1970
1918		XX	8994	XX	880.726	XX	2443	XX	31549	XX	79112
1919		XX	9005	XX	1072	XX	2658	XX	31622	XX	81083
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.16272	L1921C1	.01593	L1921C1	.0442	L1922C1	3.56133	L1922C1	8.93025

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	6.73815	L128C19	0	L137C19	.64204	L140C19	7.44217
1902		L240C18	5.32028	L228C19	512.1796	L237C19	1227	L240C19	14.31977
1903		L340C18	1565	L328C19	7616	L337C19	18292	L340C19	4661
1904		L440C18	913.6827	L428C19	24704	L437C19	1857	L440C19	2826
1905		L540C18	1065	L528C19	5903	L537C19	29537	L540C19	3563
1906		L640C18	9424	L628C19	31652	L637C19	65205	L640C19	29035
1907		L740C18	1010	L728C19	3296	L737C19	524.8871	L740C19	3747
1908		L840C18	974.2978	L828C19	8582	L837C19	21349	L840C19	3370
1909		L940C18	24.29075	L928C19	1368	L937C19	-1346	L940C19	66.14931
1910		L1040C18	1412	L1028C19	573.4631	L1037C19	7371	L1040C19	3621
1911		L1140C18	5754	L1128C19	6936	L1137C19	41476	L1140C19	9907
1912		L1240C18	2437	L1228C19	60.00372	L1237C19	4554	L1240C19	5972
1913		L1340C18	37.29215	L1328C19	2899	L1337C19	73.38176	L1340C19	155.347
1914		L1440C18	1000	L1428C19	5033	L1437C19	11049	L1440C19	3044
1915		L1540C18	34.38142	L1528C19	16532	L1537C19	3664	L1540C19	1041
1916		L1640C18	394.4994	L1628C19	0	L1637C19	8582	L1640C19	966.7804
1917		L1740C18	2190	L1728C19	240.8304	L1737C19	6088	L1740C19	6766
1918		XX	26059	XX	115672	XX	213422	XX	72002
1919		XX	28250	XX	115913	XX	219510	XX	78768
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.94166	L1923C1	4.22679	L1923C1	7.79868	L1923C1	2.63104

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.64274	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.64274	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.64412	0 A2L120C1	1	0	0
113	034	MLH PORTION	.64274	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.64274	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.64412	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.64412	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.64412	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.64412	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.64412	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.64412	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.64274	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.63615	0 A2L245C1	3	0	0
124	301	MLH PORTION	.63615	0 A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.64412	0	A2L246C1	1	0	0
127	309	MLH PORTION	.63615	0	A2L247C1	3	0	0
128	310	MLH PORTION	.64412	0	A2L248C1	1	0	0
129	313	MLH PORTION	.64412	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.64412	0	A2L252C1	1	0	0
131	318	MLH PORTION	.64412	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.64412	0	A2L257C1	1	0	0
133	321	MLH PORTION	.64412	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.64274	0 A2L102C1	5		
211	005	OE/LM PORTION	.64274	0 A2L105C1	5		
212	024	OE/LM PORTION	.64412	0 A2L120C1	1		
213	034	LM PORTION	.64274	0 A2L130C1	5		
214	114	OE/LM PORTION	.64274	0 A2L144C1	5		
215	117	OE/LM PORTION	.64412	0 A2L147C1	1		
216	126	OE/LM PORTION	.64412	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.64412	0 A2L159C1	1		
218	141	OE/LM PORTION	.64412	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.64412	0 A2L174C1	1		
220	147	OE/LM PORTION	.64412	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.64274	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.63615	0 A2L245C1	3		
224	301	LM PORTION	.63615	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.64412	0	A2L246C1	1		
227	309	LM PORTION	.63615	0	A2L247C1	3		
228	310	LM PORTION	.64412	0	A2L248C1	1		
229	313	LM PORTION	.64412	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.64412	0	A2L252C1	1		
231	318	LM PORTION	.64412	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.64412	0	A2L257C1	1		
233	321	LM PORTION	.64412	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	1054
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	48
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	1179
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	63.4804
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	2.88964
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	70.98029
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	9.76815
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.44465
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	10.92221
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	224.337
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	10.21186
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	250.8414
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	28.44966
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	1.29503
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	31.81084
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	6.48905
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.29538
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	7.2557
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	2.91048
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.13249
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	3.25434
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	3.16515
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.14408
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	3.53909
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	.11159
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.00507955
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.12477
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	14.94059
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	.6801

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
343	110	SMALL TOOLS B/C	2	A2L140C44	0 B9L513C3	16.70574
344	307	WORK & NR RT	2	A2L245C44	0 B9L314C3	8.89689
345	307	WORK & NR RC	2	A2L245C44	0 B9L314C7	.40499
346	307	WORK & NR BC	2	A2L245C44	0 B9L514C3	9.94802
347	301	RT PORTION	2	A2L239C44	0 B9L315C3	55.2963
348	301	RC PORTION	2	A2L239C44	0 B9L315C7	2.5171
349	301	BC PORTION	2	A2L239C44	0 B9L515C3	61.82928
350	306	RT PORTION	0	A2L244C44	0 B9L316C3	3.25691
351	306	RC PORTION	0	A2L244C44	0 B9L316C7	.14826
352	306	BC PORTION	0	A2L244C44	0 B9L516C3	3.6417
353	308	RT PORTION	2	A2L246C44	0 B9L317C3	465.2152
354	308	RC PORTION	2	A2L246C44	0 B9L317C7	21.17667
355	308	BC PORTION	2	A2L246C44	0 B9L517C3	520.1781
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0 B9L326C3	22.55427
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0 B9L326C7	1.02667
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0 B9L526C3	3.36327
359	309	RT PORTION	2	A2L247C44	0 B9L318C3	110.571
360	309	RC PORTION	2	A2L247C44	0 B9L318C7	5.03321
361	309	BC PORTION	2	A2L247C44	0 B9L518C3	123.6344
362	310	RT PORTION	2	A2L248C44	0 B9L319C3	19.46051
363	310	RC PORTION	2	A2L248C44	0 B9L319C7	.88585
364	310	BC PORTION	2	A2L248C44	0 B9L519C3	21.75967
365	313	RT PORTION	2	A2L251C44	0 B9L320C3	0
366	313	RC PORTION	2	A2L251C44	0 B9L320C7	0
367	313	BC PORTION	2	A2L251C44	0 B9L520C3	0
368	314	RT PORTION-(CR)	2	A2L252C44	0 B9L321C3	0
369	314	RC PORTION-(CR)	2	A2L252C44	0 B9L321C7	0
370	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C3	0
371	318	RT PORTION	2	A2L256C44	0 B9L322C3	5.10737
372	318	RC PORTION	2	A2L256C44	0 B9L322C7	.23249
373	318	BC PORTION	2	A2L256C44	0 B9L522C3	5.71079
374	319	RT PORTION-(CR)	2	A2L257C44	0 B9L323C3	0
375	319	RC PORTION-(CR)	2	A2L257C44	0 B9L323C7	0
376	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C3	0
377	321	RT PORTION	2	A2L259C44	0 B9L324C3	0
378	321	RC PORTION	2	A2L259C44	0 B9L324C7	0
379	321	BC PORTION	2	A2L259C44	0 B9L524C3	0
380	322	OTHER RT	0	A2L260C44	0 B9L325C3	3.0079
381	322	OTHER RC	0	A2L260C44	0 B9L325C7	.13692
382	322	OTHER BC	0	A2L260C44	0 B9L525C3	25.21894
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX
						4479

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	1054	A3L327C1	3	4015	.26259
302	809028	REFRIG CONTAINER REPAIR	1	48	A3L329C1	3	4015	.01195
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4015	0
304	809031	CHASIS REPAIR-RTCU	1	1179	A3L332C1	3	4015	.29361
305	002	RT PORTION	.64274	40.8016	A2L102C1	5	4060	.01005
306	002	RC PORTION	.64274	1.8573	A2L102C1	5	4060	.00045736
307	002	BC PORTION	.64274	45.6221	A2L102C1	5	4060	.01123
308	005	RT PORTION	.64274	6.27841	A2L105C1	5	4060	.00154606
309	005	RC PORTION	.64274	.28579	A2L105C1	5	4060	.00007038
310	005	BC PORTION	.64274	7.02018	A2L105C1	5	4060	.00172872
311	024	RT PORTION	.64412	0	A2L120C1	1	4405	0
312	024	RC PORTION	.64412	0	A2L120C1	1	4405	0
313	024	BC PORTION	.64412	0	A2L120C1	1	4405	0
314	034	RT PORTION	.64274	144.1911	A2L130C1	5	4060	.03551
315	034	RC PORTION	.64274	6.5636	A2L130C1	5	4060	.00161629
316	034	BC PORTION	.64274	161.2266	A2L130C1	5	4060	.0397
317	114	RT PORTION	.64274	18.28582	A2L144C1	5	4060	.00450289
318	114	RC PORTION	.64274	.83237	A2L144C1	5	4060	.00020497
319	114	BC PORTION	.64274	20.4462	A2L144C1	5	4060	.00503488
320	117	RT PORTION	.64412	4.1797	A2L147C1	1	4405	.00094875
321	117	RC PORTION	.64412	.19026	A2L147C1	1	4405	.00004319
322	117	BC PORTION	.64412	4.67351	A2L147C1	1	4405	.00106084
323	126	RT PORTION	.64412	1.87469	A2L156C1	1	4405	.00042553
324	126	RC PORTION	.64412	.08534	A2L156C1	1	4405	.00001937
325	126	BC PORTION	.64412	2.09617	A2L156C1	1	4405	.00047581
326	129	RT PORTION-(CR)	.64412	2.03872	A2L159C1	1	4405	.00046277
327	129	RC PORTION-(CR)	.64412	.0928	A2L159C1	1	4405	.00002107
328	129	BC PORTION-(CR)	.64412	2.27959	A2L159C1	1	4405	.00051744
329	141	RT PORTION	.64412	0	A2L171C1	1	4405	0
330	141	RC PORTION	.64412	0	A2L171C1	1	4405	0
331	141	BC PORTION	.64412	0	A2L171C1	1	4405	0
332	144	RT PORTION-(CR)	.64412	0	A2L174C1	1	4405	0
333	144	RC PORTION-(CR)	.64412	0	A2L174C1	1	4405	0
334	144	BC PORTION-(CR)	.64412	0	A2L174C1	1	4405	0
335	147	RT PORTION	.64412	0	A2L177C1	1	4405	0
336	147	RC PORTION	.64412	0	A2L177C1	1	4405	0
337	147	BC PORTION	.64412	0	A2L177C1	1	4405	0
338	150	OTHER RT	1	.11159	A2L180C1	1	4405	.00002533
339	150	OTHER RC	1	.00507955	A2L180C1	1	4405	.00000115
340	150	OTHER BC	1	.12477	A2L180C1	1	4405	.00002832
341	110	SMALL TOOLS RT	.64274	9.60296	A2L140C1	5	4060	.00236473
342	110	SMALL TOOLS RC	.64274	.43713	A2L140C1	5	4060	.00010764



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4	NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		(6)	(7)	(8)
			(4)	(5)				
343	110	SMALL TOOLS B/C	.64274	10.7375	A2L140C1	5	4060	.00264411
344	307	WORK & NR RT	.63615	5.65974	A2L245C1	3	4015	.0014094
345	307	WORK & NR RC	.63615	.25763	A2L245C1	3	4015	.00006416
346	307	WORK & NR BC	.63615	6.32841	A2L245C1	3	4015	.00157592
347	301	RT PORTION	.63615	35.1766	A2L239C1	3	4015	.00875978
348	301	RC PORTION	.63615	1.60124	A2L239C1	3	4015	.00039875
349	301	BC PORTION	.63615	39.33254	A2L239C1	3	4015	.0097947
350	306	RT PORTION	1	3.25691	A2L244C1	3	4015	.00081105
351	306	RC PORTION	1	.14826	A2L244C1	3	4015	.00003692
352	306	BC PORTION	1	3.6417	A2L244C1	3	4015	.00090687
353	308	RT PORTION	.64412	299.6524	A2L246C1	1	4405	.06802
354	308	RC PORTION	.64412	13.64023	A2L246C1	1	4405	.00309619
355	308	BC PORTION	.64412	335.0549	A2L246C1	1	4405	.07605
356	320	OE DAM. BILLED-RT-(CR)	1	22.55427	A2L258C1	3	4015	.00561653
357	320	OE DAM. BILLED-RC-(CR)	1	1.02667	A2L258C1	3	4015	.00025567
358	320	OE DAM. BILLED-BC-(CR)	1	3.36327	A2L258C1	3	4015	.00083753
359	309	RT PORTION	.63615	70.33947	A2L247C1	3	4015	.01752
360	309	RC PORTION	.63615	3.20186	A2L247C1	3	4015	.00079734
361	309	BC PORTION	.63615	78.64973	A2L247C1	3	4015	.01959
362	310	RT PORTION	.64412	12.53482	A2L248C1	1	4405	.00284527
363	310	RC PORTION	.64412	.57059	A2L248C1	1	4405	.00012952
364	310	BC PORTION	.64412	14.01575	A2L248C1	1	4405	.00318143
365	313	RT PORTION	.64412	0	A2L251C1	1	4405	0
366	313	RC PORTION	.64412	0	A2L251C1	1	4405	0
367	313	BC PORTION	.64412	0	A2L251C1	1	4405	0
368	314	RT PORTION-(CR)	.64412	0	A2L252C1	1	4405	0
369	314	RC PORTION-(CR)	.64412	0	A2L252C1	1	4405	0
370	314	BC PORTION-(CR)	.64412	0	A2L252C1	1	4405	0
371	318	RT PORTION	.64412	3.28974	A2L256C1	1	4405	.00074674
372	318	RC PORTION	.64412	.14975	A2L256C1	1	4405	.00003399
373	318	BC PORTION	.64412	3.67841	A2L256C1	1	4405	.00083496
374	319	RT PORTION-(CR)	.64412	0	A2L257C1	1	4405	0
375	319	RC PORTION-(CR)	.64412	0	A2L257C1	1	4405	0
376	319	BC PORTION-(CR)	.64412	0	A2L257C1	1	4405	0
377	321	RT PORTION	.64412	0	A2L259C1	1	4405	0
378	321	RC PORTION	.64412	0	A2L259C1	1	4405	0
379	321	BC PORTION	.64412	0	A2L259C1	1	4405	0
380	322	OTHER RT	1	3.0079	A2L260C1	1	4405	.00068276
381	322	OTHER RC	1	.13692	A2L260C1	1	4405	.00003108
382	322	OTHER BC	1	25.21894	A2L260C1	1	4405	.00572443
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	3696	XX	XX	XX	.90328

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		14.197	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		.64625	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		15.8743	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		-27.30586	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		1099	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		6.21767	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		.28303	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		6.95226	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		1116	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		72.07593	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		3.28091	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		80.59133	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		155.9482	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	7.0985	A3L714C1	1	4405	.00161128
402	909120	S&E DEPR-REFR CON	.5	.32312	A3L714C1	1	4405	.00007335
403	909120	S&E DEPR-B/C	.5	7.93715	A3L714C1	1	4405	.00180165
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	4405	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	4405	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	4405	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	4405	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	4405	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	4405	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	4405	0
411	8091402	B/C-DEPR	1	-27.30586	A3L432C1	1	4405	-.00619814
412	8093311	B/C-LR	1	1099	A3L632C1	1	4405	.24965
413	809139	OE MACH-RT-DEPR	.5	3.10884	A3L440C1	1	4405	.00070567
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	4405	0
415	809139	OE MACH-RC-DEPR	.5	.14151	A3L440C1	1	4405	.00003212
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	4405	0
417	809139	OE MACH-BC-DEPR	.5	3.47613	A3L440C1	1	4405	.00078904
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	4405	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	4405	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	4405	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	4405	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	4405	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	4405	0
424		SUBTOTAL DL EXPENSE	XX	1094	XX	XX	XX	.24846
425	809820	S&E/SM-RT PORTION-ROI	.5	36.03797	1.0	1	4405	.00818023
426	809820	S&E/SM-RC PORTION-ROI	.5	1.64045	1.0	1	4405	.00037237
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	40.29567	1.0	1	4405	.00914669
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	4405	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	4405	0
430	809830	B/C/-ROI	1	0	1.0	1	4405	0
431		SUBTOTAL ROI EXPENSE	XX	77.97409	XX	XX	XX	.0177

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		4412
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		2923
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		7845
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		265.6449
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		175.9836
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		472.3053
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		40.87655
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		27.07976
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		72.67675
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		938.778
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		621.9185
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		1669
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		119.0526
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		78.86959
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		211.6704
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		27.15456
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		17.98926
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		48.27964
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		12.17942
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		8.06858
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		21.65448
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		13.24512
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		8.77458
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		23.54925
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		.46696
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		.30935
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		.83024
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		62.52153
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		41.41905
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		111.1606

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	37.23062	
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	24.66442	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	66.19444	
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	231.3971	
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	153.2952	
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	411.4141	
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	13.62913	
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	9.02898	
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	24.232	
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	1946	
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	1289	
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	3461	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	94.38231	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	62.52608	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	22.37931	
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	462.7039	
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	306.5305	
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	822.6676	
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	81.43595	
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	53.94942	
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	144.7896	
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0	
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0	
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0	
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0	
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0	
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0	
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	21.37271	
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	14.15892	
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	37.99976	
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0	
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0	
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0	
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0	
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0	
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0	
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	12.58709	
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	8.33865	
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	167.8077	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	29805

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	4412	A3L328C1	3	15403	.28647
502	809029	OTHER CONTAINER REPAIR	1	2923	A3L330C1	3	15403	.18978
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15403	0
504	809031	CHASIS REPAIR-OTCU	1	7845	A3L332C1	3	15403	.50934
505	002	OT PORTION	.64274	170.7415	A2L102C1	5	15576	.01096
506	002	OC PORTION	.64274	113.1122	A2L102C1	5	15576	.00726157
507	002	BC PORTION	.64274	303.571	A2L102C1	5	15576	.01949
508	005	OT PORTION	.64274	26.27313	A2L105C1	5	15576	.00168668
509	005	OC PORTION	.64274	17.40533	A2L105C1	5	15576	.00111739
510	005	BC PORTION	.64274	46.71249	A2L105C1	5	15576	.00299884
511	024	OT PORTION	.64412	0	A2L120C1	1	16898	0
512	024	OC PORTION	.64412	0	A2L120C1	1	16898	0
513	024	BC PORTION	.64412	0	A2L120C1	1	16898	0
514	034	OT PORTION	.64274	603.3932	A2L130C1	5	15576	.03874
515	034	OC PORTION	.64274	399.7339	A2L130C1	5	15576	.02566
516	034	BC PORTION	.64274	1072	A2L130C1	5	15576	.06887
517	114	OT PORTION	.64274	76.52026	A2L144C1	5	15576	.00491244
518	114	OC PORTION	.64274	50.69289	A2L144C1	5	15576	.00325438
519	114	BC PORTION	.64274	136.0497	A2L144C1	5	15576	.0087341
520	117	OT PORTION	.64412	17.49068	A2L147C1	1	16898	.00103504
521	117	OC PORTION	.64412	11.58717	A2L147C1	1	16898	.00068569
522	117	BC PORTION	.64412	31.09768	A2L147C1	1	16898	.00184025
523	126	OT PORTION	.64412	7.84495	A2L156C1	1	16898	.00046424
524	126	OC PORTION	.64412	5.1971	A2L156C1	1	16898	.00030755
525	126	BC PORTION	.64412	13.94799	A2L156C1	1	16898	.00082539
526	129	OT PORTION-(CR)	.64412	8.53139	A2L159C1	1	16898	.00050486
527	129	OC PORTION-(CR)	.64412	5.65185	A2L159C1	1	16898	.00033446
528	129	BC PORTION-(CR)	.64412	15.16844	A2L159C1	1	16898	.00089762
529	141	OT PORTION	.64412	0	A2L171C1	1	16898	0
530	141	OC PORTION	.64412	0	A2L171C1	1	16898	0
531	141	BC PORTION	.64412	0	A2L171C1	1	16898	0
532	144	OT PORTION-(CR)	.64412	0	A2L174C1	1	16898	0
533	144	OC PORTION-(CR)	.64412	0	A2L174C1	1	16898	0
534	144	BC PORTION-(CR)	.64412	0	A2L174C1	1	16898	0
535	147	OT PORTION	.64412	0	A2L177C1	1	16898	0
536	147	OC PORTION	.64412	0	A2L177C1	1	16898	0
537	147	BC PORTION	.64412	0	A2L177C1	1	16898	0
538	150	OTHER OT	1	.46696	A2L180C1	1	16898	.00002763
539	150	OTHER OC	1	.30935	A2L180C1	1	16898	.00001831
540	150	OTHER BC	1	.83024	A2L180C1	1	16898	.00004913
541	110	SMALL TOOLS OT PORTION	.64274	40.18529	A2L140C1	5	15576	.00257981
542	110	SMALL TOOLS OC PORTION	.64274	26.62181	A2L140C1	5	15576	.00170906
543	110	SMALL TOOLS B/C PORTION	.64274	71.44771	A2L140C1	5	15576	.00458679

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.63615	23.68417	A2L245C1	3	15403	.00153759
545	307	WORK&NR OC PORTION	.63615	15.69021	A2L245C1	3	15403	.00101862
546	307	WORK&NR B/C PORTION	.63615	42.10943	A2L245C1	3	15403	.00273377
547	301	OT PORTION	.63615	147.2027	A2L239C1	3	15403	.00955565
548	301	OC PORTION	.63615	97.51837	A2L239C1	3	15403	.00633096
549	301	BC PORTION	.63615	261.7201	A2L239C1	3	15403	.01699
550	306	OT PORTION	1	13.62913	A2L244C1	3	15403	.00088481
551	306	OC PORTION	1	9.02898	A2L244C1	3	15403	.00058617
552	306	BC PORTION	1	24.232	A2L244C1	3	15403	.00157316
553	308	OT PORTION	.64412	1253	A2L246C1	1	16898	.0742
554	308	OC PORTION	.64412	830.7117	A2L246C1	1	16898	.04916
555	308	BC PORTION	.64412	2229	A2L246C1	1	16898	.13193
556	320	OE DAM BILLED-OT-(CR)	1	94.38231	A2L258C1	3	15403	.00612736
557	320	OE DAM BILLED-OC-(CR)	1	62.52608	A2L258C1	3	15403	.00405923
558	320	OE DAM BILLED-BC-(CR)	1	22.37931	A2L258C1	3	15403	.00145288
559	309	OT PORTION	.63615	294.3479	A2L247C1	3	15403	.01911
560	309	OC PORTION	.63615	194.9986	A2L247C1	3	15403	.01266
561	309	BC PORTION	.63615	523.338	A2L247C1	3	15403	.03398
562	310	OT PORTION	.64412	52.45418	A2L248C1	1	16898	.00310406
563	310	OC PORTION	.64412	34.74967	A2L248C1	1	16898	.00205636
564	310	BC PORTION	.64412	93.26127	A2L248C1	1	16898	.00551888
565	313	OT PORTION	.64412	0	A2L251C1	1	16898	0
566	313	OC PORTION	.64412	0	A2L251C1	1	16898	0
567	313	BC PORTION	.64412	0	A2L251C1	1	16898	0
568	314	OT PORTION-(CR)	.64412	0	A2L252C1	1	16898	0
569	314	OC PORTION-(CR)	.64412	0	A2L252C1	1	16898	0
570	314	BC PORTION-(CR)	.64412	0	A2L252C1	1	16898	0
571	318	OT PORTION	.64412	13.7665	A2L256C1	1	16898	.00081465
572	318	OC PORTION	.64412	9.11998	A2L256C1	1	16898	.00053969
573	318	BC PORTION	.64412	24.47625	A2L256C1	1	16898	.00144842
574	319	OT PORTION-(CR)	.64412	0	A2L257C1	1	16898	0
575	319	OC PORTION-(CR)	.64412	0	A2L257C1	1	16898	0
576	319	BC PORTION-(CR)	.64412	0	A2L257C1	1	16898	0
577	321	OT PORTION	.64412	0	A2L259C1	1	16898	0
578	321	OC PORTION	.64412	0	A2L259C1	1	16898	0
579	321	BC PORTION	.64412	0	A2L259C1	1	16898	0
580	322	OTHER OT	1	12.58709	A2L260C1	1	16898	.00074486
581	322	OTHER OC	1	8.33865	A2L260C1	1	16898	.00049345
582	322	OTHER BC	1	167.8077	A2L260C1	1	16898	.00993027
583		SUBTOTAL OPR EXPENSES	XX	24595	XX	XX	XX	1.56693

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	59.40984
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	39.35763
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	105.6281
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	-216
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	587
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-181.694
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	7318
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	26.01895
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	17.23695
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	46.26058
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	-238
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	7563
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	301.6145
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	199.8125
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	536.2575
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	323.7752
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	312.8384
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	1674



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	29.70492	A3L714C1	1	16898	.00175783
602	909120	S&E DEPR-OC	.5	19.67881	A3L714C1	1	16898	.00116452
603	909120	S&E DEPR-BC	.5	52.81406	A3L714C1	1	16898	.00312535
604	909320	S&E LR-OT	1	0	A3L815C1	1	16898	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	16898	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	16898	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	16898	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	16898	0
609	809129	OTHER CONTAINERS-DEPR	1	-216	A3L430C1	1	16898	-.01278
610	809329	OTHER CONTAINERS-LR	1	587	A3L630C1	1	16898	.03474
611	8091402	B/C-DEPR	1	-181.6941	A3L432C1	1	16898	-.01075
612	8093311	B/C-LR	1	7318	A3L632C1	1	16898	.43306
613	809139	OE MACH-OT-DEPR	.5	13.00948	A3L440C1	1	16898	.00076986
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	16898	0
615	809139	OE MACH-OC-DEPR	.5	8.61847	A3L440C1	1	16898	.00051001
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	16898	0
617	809139	OE MACH-BC-DEPR	.5	23.13029	A3L440C1	1	16898	.00136877
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	16898	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	16898	0
620		OTHER TR-NET PD BASIC	1	-238	A3L221C1	1	16898	-.01408
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	16898	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	16898	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	16898	0
624		SUBTOTAL DL EXPENSE	XX	7416	XX	XX	XX	.43888
625	809820	S&E/SM-OT PORTION-ROI	.5	150.8072	1.0	1	16898	.00892425
626	809820	S&E/SM-OC PORTION-ROI	.5	99.90626	1.0	1	16898	.0059121
627	809820	S&E/SM-BC/OTCU-ROI	.5	268.1287	1.0	1	16898	.01587
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	16898	0
629	809829	OTHER CONTAINERS-ROI	1	323.7752	1.0	1	16898	.01916
630	809830	B/C-OTCU PORTION-ROI	1	312.8384	1.0	1	16898	.01851
631		SUBTOTAL ROI EXPENSE	XX	1155	XX	XX	XX	.06838

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		266207	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		7995	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1600	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		510.2157	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		8884	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		386.8569	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1126	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		256.9916	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		115.2664	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		125.3522	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		4.41936	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		591.7055	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		352.3516	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		287906	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		41906	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		41906	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		123610	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
701	807209	LOADING & UNLOADING	1	266207	A3L103C1	1	7037	37.82881
702	807207	L & UL PORTION	1	7995	A3L101C1	1	7037	1.13618
703	807211	L & UL PORTION	1	1600	A3L105C1	1	7037	.22744
704	807213	L & UL PORTION	1	510.2157	A3L106C1	1	7037	.0725
705	807214	L & UL PORTION	1	0	A3L107C1	1	7037	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	7037	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	7037	0
708	106	TOFC TERM REPAIR	1	8884	A2L136C1	5	7183	1.23678
709	005	TOFC PORTION	.64274	248.6496	A2L105C1	5	7183	.03461
710	024	TOFC PORTION	.64412	0	A2L120C1	1	7037	0
711	114	TOFC PORTION	.64274	724.19	A2L144C1	5	7183	.10081
712	117	TOFC PORTION	.64412	165.5323	A2L147C1	1	7037	.02352
713	126	TOFC PORTION	.64412	74.24488	A2L156C1	1	7037	.01055
714	129	TOFC PORTION-(CR)	.64412	80.7413	A2L159C1	1	7037	.01147
715	141	TOFC PORTION	.64412	0	A2L171C1	1	7037	0
716	144	TOFC PORTION-(CR)	.64412	0	A2L174C1	1	7037	0
717	147	TOFC PORTION	.64412	0	A2L177C1	1	7037	0
718	150	OTHER TOFC	1	4.41936	A2L180C1	1	7037	.000628
719	110	SMALL TOOLS	.64274	380.3146	A2L140C1	5	7183	.05294
720	307	WORK & NR EQUIP	.63615	224.1476	A2L245C1	3	6646	.03372
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	286938	XX	XX	XX	40.74702
722	909125	TOFC TERM DEPR	.5	20953	A3L718C1	1	7037	2.97748
723	909325	TOFC TERM LR	1	0	A3L819C1	1	7037	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	20953	XX	XX	XX	2.97748
725	909825	TOFC TERM ROI	.5	61805	1.0	1	7037	8.78274

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	34843
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1046
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	209.4849
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	66.78053
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	36165

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	34843	A3L102C1	1	211.472	164.7641
727	807207	1	1046	A3L101C1	1	211.472	4.94864
728	807211	1	209.4849	A3L105C1	1	211.472	.9906
729	807213	1	66.78053	A3L106C1	1	211.472	.31579
730	807214	1	0	A3L107C1	1	211.472	0
731	807215	1	0	A3L108C1	1	211.472	0
732	807216	1	0	A3L109C1	1	211.472	0
733		XX	36165	XX	XX	XX	171.0192

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	2
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	.06007
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	.01202
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.00383322
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	2.07593

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	2	A3L104C1	1	4405	.00045398
735	807207	1	.06007	A3L101C1	1	4405	.00001364
736	807211	1	.01202	A3L105C1	1	4405	.00000273
737	807213	1	.00383322	A3L106C1	1	4405	.00000087
738	807214	1	0	A3L107C1	1	4405	0
739	807215	1	0	A3L108C1	1	4405	0
740	807216	1	0	A3L109C1	1	4405	0
741		XX	2.07593	XX	XX	XX	.00047121

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.64274	0	A2L105C1	5	0	0
812	024	COAL PORTION	.64412	0	A2L120C1	1	0	0
813	114	COAL PORTION	.64274	0	A2L144C1	5	0	0
814	117	COAL PORTION	.64412	0	A2L147C1	1	0	0
815	126	COAL PORTION	.64412	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.64412	0	A2L159C1	1	0	0
817	141	COAL PORTION	.64412	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.64412	0	A2L174C1	1	0	0
819	147	COAL PORTION	.64412	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.64274	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.63615	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		965
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		29
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		295
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		2534
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		110.3757
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		321.4683
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		73.32331
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		32.88711
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		35.76473
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		1.26091
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		168.8219
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		100.5309
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX		0	XX		4596
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		239
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		239
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		747.423



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	965	A3L133C1	1	8917	.10822
902	807507	ORE ADMIN	1	29	A3L131C1	1	8917	.00325212
903	807508	ORE PU & D	1	0	A3L132C1	1	8917	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	8917	0
905	807511	ORE FRINGES	1	295	A3L135C1	1	8917	.03308
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	8917	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	8917	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	8917	0
909	807516	ORE OTHER	1	0	A3L139C1	1	8917	0
910	104	ORE TERM REPAIR	1	2534	A2L134C1	5	7897	.32097
911	005	ORE PORTION	.64274	70.94323	A2L105C1	5	7897	.00898273
912	024	ORE PORTION	.64412	0	A2L120C1	1	8917	0
913	114	ORE PORTION	.64274	206.6216	A2L144C1	5	7897	.02616
914	117	ORE PORTION	.64412	47.2287	A2L147C1	1	8917	.00529632
915	126	ORE PORTION	.64412	21.18311	A2L156C1	1	8917	.00237551
916	129	ORE PORTION-(CR)	.64412	23.03663	A2L159C1	1	8917	.00258337
917	141	ORE PORTION	.64412	0	A2L171C1	1	8917	0
918	144	ORE PORTION-(CR)	.64412	0	A2L174C1	1	8917	0
919	147	ORE PORTION	.64412	0	A2L177C1	1	8917	0
920	150	OTHER ORE	1	1.26091	A2L180C1	1	8917	.0001414
921	110	SMALL TOOLS ORE PORTION	.64274	108.5091	A2L140C1	5	7897	.01374
922	307	WORK & NON REV-ORE PORT	.63615	63.95247	A2L245C1	3	6091	.0105
923		SUBTOTAL OPR EXPENSE	XX	4320	XX	XX	XX	.53013
924	909124	ORE TERM DEPR	.5	119.5	A3L717C1	1	8917	.0134
925	909324	ORE TERM LR	1	0	A3L818C1	1	8917	0
926		SUBTOTAL DL EXPENSE	XX	119.5	XX	XX	XX	.0134
927	909824	ORE TERM ROI	.5	373.7115	1.0	1	8917	.04191

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	3925	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	170.9238	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	497.8143	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	113.5458	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	50.92779	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	55.38397	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	1.95259	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	261.4315	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	155.6785	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	5122	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	343	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	343	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	1776	

						TONS HANDLED		
				VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT
LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD		COST C5/C7
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	3925	A2L135C1	5	0	0
1011	005	OMT PORTION	.64274	109.8601	A2L105C1	5	0	0
1012	024	OMT PORTION	.64412	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.64274	319.9667	A2L144C1	5	0	0
1014	117	OMT PORTION	.64412	73.13665	A2L147C1	1	0	0
1015	126	OMT PORTION	.64412	32.8034	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.64412	35.67369	A2L159C1	1	0	0
1017	141	OMT PORTION	.64412	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.64412	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.64412	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	1.95259	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.64274	168.0333	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.63615	99.03448	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	4694	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	171.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	171.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	888.2184	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	22328
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	693
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	122
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	774
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	23917

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	22328	A3L153C1	1	1358	16.43774
1102	807707	MVT ADMIN	1	693	A3L151C1	1	1358	.51018
1103	807708	MVT PU & D	1	122	A3L152C1	1	1358	.08982
1104	807710	MVT PROTEC	1	774	A3L154C1	1	1358	.56981
1105	807711	MVT FRINGES	1	0	A3L155C1	1	1358	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	1358	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	1358	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	1358	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	1358	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	1665	0
1111	005	MVT PORTION	.64274	0	A2L105C1	5	1665	0
1112	024	MVT PORTION	.64412	0	A2L120C1	1	1358	0
1113	114	MVT PORTION	.64274	0	A2L144C1	5	1665	0
1114	117	MVT PORTION	.64412	0	A2L147C1	1	1358	0
1115	126	MVT PORTION	.64412	0	A2L156C1	1	1358	0
1116	129	MVT PORTION-(CR)	.64412	0	A2L159C1	1	1358	0
1117	141	MVT PORTION	.64412	0	A2L171C1	1	1358	0
1118	144	MVT PORTION-(CR)	.64412	0	A2L174C1	1	1358	0
1119	147	MVT PORTION	.64412	0	A2L177C1	1	1358	0
1120	150	OTHER MVT	1	0	A2L180C1	1	1358	0
1121	110	SMALL TOOLS-MVT PORTION	.64274	0	A2L140C1	5	1665	0
1122	307	WORK & NR-MVT PORTION	.63615	0	A2L245C1	3	1371	0
1123		TOTAL OPR EXP	XX	23917	XX	XX	XX	17.60755

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	11359
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	314
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	38
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	11711

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALIZ- ATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	11359	A3L162C1	1	41672 .27258
1202	807807	1	314	A3L161C1	1	41672 .00753504
1203	807811	1	38	A3L163C1	1	41672 .00091188
1204	807813	1	0	A3L164C1	1	41672 0
1205	807814	1	0	A3L165C1	1	41672 0
1206	807815	1	0	A3L166C1	1	41672 0
1207	807816	1	0	A3L167C1	1	41672 0
1208		XX	11711	XX	XX	.28103

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.64274	0	A2L105C1	5		
1312	024	OSS PORTION	.64412	0	A2L120C1	1		
1313	114	OSS PORTION	.64274	0	A2L144C1	5		
1314	117	OSS PORTION	.64412	0	A2L147C1	1		
1315	126	OSS PORTION	.64412	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.64412	0	A2L159C1	1		
1317	141	OSS PORTION	.64412	0	A2L171C1	1		
1318	144	OSS PORTION	.64412	0	A2L174C1	1		
1319	147	OSS PORTION	.64412	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.64412	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.64274	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.50469	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	14286392
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	10863
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	10863
107		W&S DEPRECIATION	B2L904C1	1087297
108	213	LOCO DEPRECIATION	A2L213C44	394805
109	232	FC DEPRECIATION	A2L232C44	63942
110	317	OE DEPRECIATION	A2L255C44	104628
111		W&S LEASE RENTALS	B2L813C1	377
112		LOCO LEASE RENTALS	B2L505C1	259705
113		FC LEASE RENTALS	B2L515C1	251853
114		OE LEASE RENTALS	B2L543C1	8767
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	245810
116		SUBTOTAL DL	SUM L107-115	2417184
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3580631
121		EQUIP INVESTMENT	B5L734C4	684488
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	101571
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-101571
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2428047
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	11756774
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2417184
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4265120
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	18439078

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		12424	.64274		7985
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		196.3951	.64274		126.2316
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		428.902	.64274		275.6738
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		-.23017	.64274		-.14794
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		12015	.64274		7722
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		3366	.64274		2163
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		30.22061	.64274		19.42409
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		65.99801	.64274		42.41977
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		-.03542	.64274		-.02276
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		0	.64412		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		0	.64412		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		0	.64412		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		0	.64412		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	33407	A2L123C44		0	.87303		29166
215	031	STATIONS & OFFICES	14	A2L127C44	25939	A2L127C44		0	.87303		22645
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		694.0518	.64274		446.0971
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		1515	.64274		974.2197
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		-.81342	.64274		-.52282
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	17967	A2L132C44		0	.64274		11548
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		5149	.64274		3309
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		46.22305	.64274		29.70955
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		100.9453	.64274		64.88191
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		-.05417	.64274		-.03482
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		9804	.64274		6301
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		88.01729	.64274		56.57251
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		192.2186	.64274		123.5472
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		-.10316	.64274		-.0663
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		2236	.64412		1440
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		20.07575	.64412		12.93111
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		43.84291	.64412		28.23991
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		-.02353	.64412		-.01516
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		1003	.64412		646.0794
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		9.00441	.64412		5.79989
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		19.66451	.64412		12.66622
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		-.01055	.64412		-.0067974

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1090	.64412		702.6114	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	9.7923	.64412		6.30738	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	21.38515	.64412		13.77451	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	-.01148	.64412		-.00739217	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.64412		0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.64412		0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.64412		0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.64412		0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.64412		0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.64412		0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.64412		0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.64412		0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.64412		0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.64412		0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.64412		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.64412		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	38.45729	.85489		32.87688	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.34523	.85489		.29514	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.75395	.85489		.64454	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	-.0004046	.85489		-.0003459	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	171.0752	.63615		108.829	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	373.6066	.63615		237.6689	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	-.2005	.63615		-.12755	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	3262	.85489		2788	
260	304	PASSENGER REPAIR	14	A2L242C44	6504	A2L242C44	0		.86983		5658	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	-2.85233	A2L243C44	0		.86983		-2.48104	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	10.07621	.85489		8.61408	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	22.00516	.85489		18.81207	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	-.01181	.85489		-.0101	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	3066	.63615		1950	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	27.52512	.63615		17.51004	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	60.11139	.63615		38.23971	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	-.03226	.63615		-.02052	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	1439	.64412		927.0619	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	3143	.64412		2024	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	-1.68682	.64412		-1.08651	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	342.0835	.63615		217.6156	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	747.0672	.63615		475.245	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	-.40092	.63615		-.25504	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	60.20674	.64412		38.78011	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	131.4839	.64412		84.69088	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	-.07056	.64412		-.04545	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.64412	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.64412	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.64412	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.64412	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.64412	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.64412	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	15.80115	.64412	10.17777
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	34.50771	.64412	22.22696
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	-.01852	.64412	-.01193
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.64412	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.64412	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.64412	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	69.77818	.85489	59.6529
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	152.3867	.85489	130.2744
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.08178	.85489	-.06991
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.64412	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.64412	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.64412	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	9.30581	.85489	7.95548
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	20.32272	.85489	17.37376
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	-.01091	.85489	-.00932373
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	93313	.8737	81527
300	520	COMMUNICATION OPR	14	A2L355C44	18265	A2L355C44	0	.8737	15958
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	16881	.8737	14749
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	3555	.8737	3106
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.8737	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.8737	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	273.2186	.8737	238.7102
306	601	GENERAL OFFICERS	14	A2L401C44	120848	A2L401C44	0	.8737	105584
307	602	ACCOUNTING & FINANCE	14	A2L402C44	55332	A2L402C44	0	.8737	48343
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	129343	A2L403C44	0	.8737	113006
309	604	MARKETING	14	A2L404C44	46817	A2L404C44	0	.8737	40903
310	605	SALES	14	A2L405C44	46897	A2L405C44	0	.8737	40973
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	4898	A2L406C44	0	.8737	4279
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	20801	A2L407C44	0	.8737	18173
313	608	LEGAL & SECRETARIAL	14	A2L408C44	103800	A2L408C44	0	.8737	90689
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	8501	A2L409C44	0	.8737	7427
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.8737	0
316	611	G & A FRINGES	14	A2L411C44	130663	A2L411C44	0	.8737	114159
317	612	G & A CASUALTIES	14	A2L412C44	1835	A2L412C44	0	.8737	1603

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		10824	A2L413C44	0	.8737		9456
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	249873	0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	9117	0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		6086	A2L416C44	0	.8737		5317
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		2876	A2L417C44	0	.8737		2512
323	618	G & A OTHER	14	A2L418C44		151598	A2L418C44	0	.8737		132450
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	101571	.85489		86832
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX		937448	XX	XX	XX		814831
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX		937448	XX	332521	XX		867523
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX		XX	XX	332521	XX		52692
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	18664	.77669		14496
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	0	.77669		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	43.92253	.77669		34.1143
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	95.92127	.77669		74.50135
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	-.05148	.77669		-.03998
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0	.77669		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0	.77669		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0	.77669		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	48150	.77669		37397
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0	.77669		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	699	.77669		542.9082
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0	.77669		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0	.77669		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	377	.77669		292.8131

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2			0 B2L246C2		0	.77669		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2			0 B2L555C2		0	.77669		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2			0 B2L251C2	48912		.77669		37989
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2			0 B2L559C2		0	.77669		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2			0 B2L250C2		0	.77669		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2			0 B2L558C2		0	.77669		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2			0 B5L436C10	19.23618		.77669	14.9406	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2			0 B5L439C10	42.00939		.77669	32.62838	
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2			0 B5L440C10	-.02254		.77669	-.01751	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2			0 B5L436C11		0	.77669		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2			0 B5L439C11		0	.77669		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2			0 B5L440C11		0	.77669		0
354		SUBTOTAL DL - REGRESSION DERIVED :SUM L328-353	XX	XX			0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX			0 XX	117003	XX			90875
356		SUBTOTAL DL NO REGRESSION DERIVED :L355 -L354	XX	XX	XX		XX	117003	XX			90875
357	909816	STATION - ROI		0 B5L621C4			0 B5L621C4	48555		.58256		28286
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4			0 B5L652C4	222.9878		.58256	129.9042	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4			0 B5L655C4	486.9773		.58256	283.6944	
360	909820	COMPUTER PORTION - ROI		0 B5L656C4			0 B5L656C4	0		.58256		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4			0 B5L666C4	69454		.58256	40461	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4			0 B5L671C4	1093		.58256	636.992	
363		OTHER ROAD - ROI		0 B5L676C4			0 B5L676C4	0		.58256		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4			0 B5L727C4	0		.58256		0
365	809835	COMPUTER - ROI		0 B5L731C4			0 B5L731C4	0		.58256		0
366	909876	INTEREST - ROI		0 B5L677C4			0 B5L677C4	0		.58256		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4			0 B5L678C4	0		.58256		0
368		SUBTOTAL - ROI - REGRESSION DERIVED :SUM L357-367	XX	XX			0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX			0 XX	119813	XX			69798
370		SUBTOTAL - ROI NO REGRESSION DERIVED :L369 -L368	XX	XX	XX		XX	119813	XX			69798

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	525016	D1L234C7	419240	D1L251C7	1240896	
402	GTM D-3		D3L191C7	2413191	D3L217C7	295751	D3L224C7	226129	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	46894	D3L217C20	626.7382	D3L224C20	348.9954	
408	LUM D-3		D3L191C18	2949455	D3L217C16	361473	D3L224C16	276379	
409	TM(C) D-3*		D3L191C28	1362630	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	109050	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	8127	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	168321	D2L236C7	111173	D2L255C7	419443	
417	SEM D-3		D3L191C38	92085	D3L217C32	6220	D3L224C32	4756	
418	SEM D-4		D4L159C7	585800	D4L213C7	807.1522	D4L220C7	2455	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	4320	D7L926C5	119.5	D7L927C5	373.7115	
422	TONS-OMT D-7		D7L1023C5	4694	D7L1026C5	171.5	D7L1027C5	888.2184	
423	CM(RC) D-7		D7L1208C5	11711	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	2.07593	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	3696	D7L424C5	1094	D7L431C5	77.97409	
426	OTCU D-7		D7L583C5	24595	D7L624C5	7416	D7L631C5	1155	
427	TCU HANDLED D-7		D7L721C5	286938	D7L724C5	20953	D7L725C5	61805	
428	PU&D D-7		D7L733C5	36165	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	23917	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	138530	D6L1919C2	25792	D6L1919C3	70510	
431	CM-Y D-6		D6L1919C4	9005	D6L1919C5	1072	D6L1919C6	2658	
432	CD-R D-6		D6L1919C7	31622	D6L1919C8	81083	D6L1919C9	28250	
433	CD-Y D-6		D6L1919C10	115913	D6L1919C11	219510	D6L1919C12	78768	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	234026	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	8951686	XX	1786533	XX	2414897	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	8951686	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	814831	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	11756774	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	332521	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	11424253	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	9766517	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.85489	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1786533	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2417184	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	117003	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2300181	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1786533	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77669	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	2414897	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	4265120	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	119813	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	4145306	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	2414897	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.58256	



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	867523
602	VARIABLE EXPENSE-DL D8	L355C5	90875
603	VARIABLE EXPENSE-ROI D8	L369C5	69798
604	VARIABLE EXPENSE-OPR D1-7	L435C1	8951686
605	VARIABLE EXPENSE-DL D1-7	L435C2	1786533
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2414897
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.09691
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05087
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.0289
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1028197
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	13153117
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.07817
613	TOTAL RAILWAY EXPENSE	L136C1	18439078
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	14181314
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.76909
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.23091
617	CONSTANT COST MARKUP RATIO	L613/L614	1.30024

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00048719	XX	D1L234C10	.00038587	XX	D1L251C10	.00114213	XX
702	GTM(C) D-3	D3L191C10	.00222299	XX	D3L217C10	.00027221	XX	D3L224C10	.00020813	XX
703	GTM(C) TOTAL	L701+L702	.0027171	.00298041	L701+L702	.00065809	.00069156	L701+L702	.00135027	.00138929
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.29683	XX	D3L217C22	.00396606	XX	D3L224C22	.00220848	XX
710	TM TOTAL	L708+L709	.29683	.32559	L708+L709	.00396606	.0041678	L708+L709	.00220848	.00227231
711	TM(C)D-3*	D3L191C30	8.62285	9.45851	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.97016	6.54874	D3L217C18	.72898	.76606	D3L224C18	.55737	.57348
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.85931	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.85931	.94259	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	6.64995	7.2944	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	1.0424	XX	D2L236C10	.69058	XX	D2L255C10	2.6055	XX
721	SEM D-3	D3L191C40	.57378	XX	D3L217C34	.03864	XX	D3L224C34	.02954	XX
722	SEM D-4	D4L159C10	3.64266	XX	D4L213C10	.00501386	XX	D4L220C10	.01526	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.25884	5.76848	+L722	.73424	.77159	+L722	2.65029	2.7269
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.53013	.58151	D7L926C8	.0134	.01408	D7L927C8	.04191	.04312
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.28103	.30826	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.60755	19.31392	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	40.74702	44.69588	D7L724C8	2.97748	3.12894	D7L725C8	8.78274	9.03659
731	RTCUD D-7	D7L383C8	.90328	.99081	D7L424C8	.24846	.2611	D7L431C8	.0177	.01821
732	OTCUD D-7	D7L583C8	1.56693	1.71878	D7L624C8	.43888	.4612	D7L631C8	.06838	.07035
733	TCU PROTEC D-7	D7L741C8	.00047121	.00051688	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	171.0192	187.5929	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.04244	.04655	D6L228C16	.11034	.12104	D6L228C21	5.50233	6.03557
803	BOX EQUIPPED	D6L328C13	.03758	.04122	D6L328C16	.0977	.10717	D6L328C21	4.69266	5.14743
804	GONDOLA PLAIN	D6L428C13	.0452	.04958	D6L428C16	.11751	.1289	D6L428C21	5.17807	5.67988
805	GONDOLA EQUIPPED	D6L528C13	.05025	.05512	D6L528C16	.13066	.14332	D6L528C21	5.39761	5.9207
806	HOPPER COVERED	D6L628C13	.0279	.0306	D6L628C16	.07254	.07957	D6L628C21	3.18802	3.49697
807	HOPPER OTG	D6L728C13	.03219	.03531	D6L728C16	.08369	.09181	D6L728C21	3.09984	3.40025
808	HOPPER OTS	D6L828C13	.03902	.0428	D6L828C16	.10145	.11128	D6L828C21	3.88553	4.26208
809	REFR-M	D6L928C13	.05689	.0624	D6L928C16	.14791	.16224	D6L928C21	7.27728	7.98253
810	REFR-NM	D6L1028C13	.0123	.01349	D6L1028C16	.03198	.03508	D6L1028C21	1.54248	1.69196
811	FLAT-TOFC	D6L1128C13	.01735	.01903	D6L1128C16	.0451	.04947	D6L1128C21	2.88728	3.16709
812	FLAT-MULTI	D6L1228C13	.00165109	.0018111	D6L1228C16	.00429285	.00470887	D6L1228C21	.22692	.24891
813	FLAT-GEN	D6L1328C13	2.84776	3.12374	D6L1328C16	7.40419	8.12174	D6L1328C21	264.4831	290.1146
814	FLAT-OTHER	D6L1428C13	.04522	.0496	D6L1428C16	.11757	.12896	D6L1428C21	5.35563	5.87465
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.31881	.34971	D6L1528C16	.82891	.90924	D6L1528C21	6.94545	7.61854
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00007895	.0000866	D6L1728C16	.00020527	.00022517	D6L1728C21	.00906894	.00994783
820	AVERAGE ALL CARS	D6L1924C1	.03532	.03874	D6L1924C4	.16272	.17848	D6L1924C7	3.56133	3.90647

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	.40639	.42706	D6L137C16	1.05662	1.11037
802	D6L228C24	5.50233	6.03557	D6L237C13	.03994	.04197	D6L237C16	.10384	.10912
803	D6L328C24	4.69266	5.14743	D6L337C13	.03224	.03388	D6L337C16	.08382	.08808
804	D6L428C24	5.17806	5.67988	D6L437C13	.00182143	.00191408	D6L437C16	.00473572	.00497661
805	D6L528C24	5.39761	5.9207	D6L537C13	.029	.03048	D6L537C16	.0754	.07924
806	D6L628C24	3.18802	3.49697	D6L637C13	.00025288	.00026575	D6L637C16	.00065748	.00069093
807	D6L728C24	3.09984	3.40025	D6L737C13	.01178	.01238	D6L737C16	.03063	.03219
808	D6L828C24	3.88553	4.26208	D6L837C13	-.0082788	-.00869991	D6L837C16	-.02152	-.02262
809	D6L928C24	7.27728	7.98253	D6L937C13	-.01691	-.01777	D6L937C16	-.04397	-.04621
810	D6L1028C24	1.54248	1.69196	D6L1037C13	.00951339	.01	D6L1037C16	.02473	.02599
811	D6L1128C24	2.88728	3.16709	D6L1137C13	-.00180837	-.00190035	D6L1137C16	-.0047018	-.00494096
812	D6L1228C24	.22692	.24891	D6L1237C13	.04152	.04363	D6L1237C16	.10794	.11343
813	D6L1328C24	264.4831	290.1146	D6L1337C13	.06871	.0722	D6L1337C16	.17864	.18772
814	D6L1428C24	5.35563	5.87465	D6L1437C13	.02818	.02962	D6L1437C16	.07327	.077
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	6.94545	7.61854	D6L1537C13	.00487017	.0051179	D6L1537C16	.01266	.01331
818	D6L1628C24	0	0	D6L1637C13	.0134	.01408	D6L1637C16	.03483	.0366
819	D6L1728C24	.00906894	.00994783	D6L1737C13	.00133693	.00140494	D6L1737C16	.00347603	.00365284
820	D6L1924C10	4.22679	4.63641	D6L1924C2	.00525313	.00552034	D6L1924C5	.01593	.01674

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	128.4089	134.9406	D6L137C24	128.4088	134.9406	D6L140C13	4.6738	4.80889
802	D6L237C21	12.63535	13.27807	D6L237C24	12.63535	13.27807	D6L240C13	.00118085	.00121498
803	D6L337C21	10.32411	10.84927	D6L337C24	10.32411	10.84927	D6L340C13	.01565	.01611
804	D6L437C21	.42204	.44351	D6L437C24	.42204	.44351	D6L440C13	.00429913	.00442339
805	D6L537C21	23.68957	24.89458	D6L537C24	23.68957	24.89458	D6L540C13	.01852	.01906
806	D6L637C21	6.22189	6.53837	D6L637C24	6.22189	6.53837	D6L640C13	.01677	.01725
807	D6L737C21	.52185	.54839	D6L737C24	.52185	.54839	D6L740C13	.0258	.02654
808	D6L837C21	9.99059	10.49878	D6L837C24	9.99059	10.49878	D6L840C13	.01057	.01087
809	D6L937C21	-6.85181	-7.20034	D6L937C24	-6.85181	-7.20034	D6L940C13	.00234491	.00241269
810	D6L1037C21	21.83092	22.94139	D6L1037C24	21.83092	22.94139	D6L1040C13	.05654	.05817
811	D6L1137C21	17.1734	18.04696	D6L1137C24	17.1734	18.04696	D6L1140C13	.01676	.01725
812	D6L1237C21	16.02607	16.84127	D6L1237C24	16.02607	16.84127	D6L1240C13	.10685	.10994
813	D6L1337C21	6.49629	6.82673	D6L1337C24	6.49629	6.82673	D6L1340C13	.12607	.12971
814	D6L1437C21	11.30914	11.8844	D6L1437C24	11.30914	11.8844	D6L1440C13	.01886	.0194
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.26359	1.32786	D6L1537C24	1.26359	1.32786	D6L1540C13	.01495	.01538
818	D6L1637C21	30.1973	31.73334	D6L1637C24	30.1973	31.73334	D6L1640C13	.01746	.01797
819	D6L1737C21	.22247	.23379	D6L1737C24	.22247	.23379	D6L1740C13	.00149757	.00154085
820	D6L1924C8	8.93025	9.3845	D6L1924C11	7.79868	8.19538	D6L1924C3	.01652	.017

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	12.15186	12.5031	D6L140C21	1488	1531	D6L140C24	1488	1531
802	D6L240C16	.00307021	.00315895	D6L240C21	.1474	.15166	D6L240C24	.1474	.15166
803	D6L340C16	.0407	.04187	D6L340C21	2.63096	2.70701	D6L340C24	2.63096	2.70701
804	D6L440C16	.01118	.0115	D6L440C21	.64236	.66093	D6L440C24	.64236	.66093
805	D6L540C16	.04816	.04955	D6L540C21	2.85766	2.94026	D6L540C24	2.85766	2.94026
806	D6L640C16	.0436	.04486	D6L640C21	2.77058	2.85066	D6L640C24	2.77058	2.85066
807	D6L740C16	.06708	.06901	D6L740C21	3.72588	3.83357	D6L740C24	3.72588	3.83357
808	D6L840C16	.02748	.02827	D6L840C21	1.57726	1.62285	D6L840C24	1.57726	1.62285
809	D6L940C16	.00609677	.00627299	D6L940C21	.3366	.34633	D6L940C24	.3366	.34633
810	D6L1040C16	.147	.15125	D6L1040C21	10.72464	11.03462	D6L1040C24	10.72464	11.03462
811	D6L1140C16	.04358	.04484	D6L1140C21	4.10221	4.22077	D6L1140C24	4.10221	4.22077
812	D6L1240C16	.27781	.28584	D6L1240C21	21.01372	21.62109	D6L1240C24	21.01372	21.62109
813	D6L1340C16	.32777	.33725	D6L1340C21	13.75244	14.14994	D6L1340C24	13.75244	14.14994
814	D6L1440C16	.04902	.05044	D6L1440C21	3.11556	3.20561	D6L1440C24	3.11556	3.20561
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03888	.04	D6L1540C21	.35911	.36949	D6L1540C24	.35911	.36949
818	D6L1640C16	.0454	.04671	D6L1640C21	3.40159	3.49991	D6L1640C24	3.40159	3.49991
819	D6L1740C16	.00389368	.00400622	D6L1740C21	.24724	.25439	D6L1740C24	.24724	.25439
820	D6L1924C6	.0442	.04548	D6L1924C9	2.94166	3.02669	D6L1924C12	2.63104	2.70708

## WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.23762	.2497
803	D6L1803C8	.29891	.31411
804	D6L1804C8	.00372374	.00391315
805	D6L1805C8	.00002538	.00002667
806	D6L1806C8	.00258423	.00271568
807	D6L1807C8	.00033102	.00034786
808	D6L1808C8	.00125177	.00131545
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.13862	.14567
812	D6L1812C8	.11248	.1182
813	D6L1813C8	.37037	.38921
814	D6L1814C8	.24352	.25591
815	D6L1815C8	.00782224	.00822013
816	D6L1816C8	.0000471	.0000495
817	D6L1817C8	.0000738	.00007755
818	D6L1818C8	.06402	.06728
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03072	.03228

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00298041	D8L703C4	.00069156	D8L703C6	.00138929
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.32559	D8L710C4	.0041678	D8L710C6	.00227231
104	TRAIN MILE-CREW	D8L711C2	9.45851	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.54874	D8L712C4	.76606	D8L712C6	.57348
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.94259	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	7.2944	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.76848	D8L723C4	.77159	D8L723C6	2.7269
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.58151	D8L726C4	.01408	D8L726C6	.04312
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.30826	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.00051688	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.99081	D8L731C4	.2611	D8L731C6	.01821
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.71878	D8L732C4	.4612	D8L732C6	.07035
120	TCU'S LOADED AND UNLOADED	D8L730C2	44.69588	D8L730C4	3.12894	D8L730C6	9.03659
121	MVU'S LOADED AND UNLOADED	D8L729C2	19.31392	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	187.5929	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	.42706	D8L801C18	4.80889	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.04655	D8L802C10	.04197	D8L802C18	.00121498	D8L802C4	.12104	
203	BOX - EQUIPPED	D8L803C2	.04122	D8L803C10	.03388	D8L803C18	.01611	D8L803C4	.10717	
204	GONDOLA PLAIN	D8L804C2	.04958	D8L804C10	.00191408	D8L804C18	.00442339	D8L804C4	.1289	
205	GONDOLA - EQUIPPED	D8L805C2	.05512	D8L805C10	.03048	D8L805C18	.01906	D8L805C4	.14332	
206	HOPPER - COVERED	D8L806C2	.0306	D8L806C10	.00026575	D8L806C18	.01725	D8L806C4	.07957	
207	HOPPER - OT - GENERAL	D8L807C2	.03531	D8L807C10	.01238	D8L807C18	.02654	D8L807C4	.09181	
208	HOPPER - OT - SPECIAL	D8L808C2	.0428	D8L808C10	-.00869991	D8L808C18	.01087	D8L808C4	.11128	
209	REFRIGERATOR - MECH.	D8L809C2	.0624	D8L809C10	-.01777	D8L809C18	.00241269	D8L809C4	.16224	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01349	D8L810C10	.01	D8L810C18	.05817	D8L810C4	.03508	
211	FLAT - TOFC	D8L811C2	.01903	D8L811C10	-.00190035	D8L811C18	.01725	D8L811C4	.04947	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.0018111	+D8L818C10	.0577	+D8L818C18	.1279	+D8L818C4	.00470887	
213	FLAT - GENERAL	D8L813C2	3.12374	D8L813C10	.0722	D8L813C18	.12971	D8L813C4	8.12174	
214	FLAT - OTHER	D8L814C2	.0496	D8L814C10	.02962	D8L814C18	.0194	D8L814C4	.12896	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.34971	D8L817C10	.0051179	D8L817C18	.01538	D8L817C4	.90924	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.01408	D8L818C18	.01797	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.0000866	D8L819C10	.00140494	D8L819C18	.00154085	D8L819C4	.00022517	
220	AVERAGE FC	D8L820C2	.03874	D8L820C10	.00552034	D8L820C18	.017	D8L820C4	.17848	
221	TOTAL FLAT, MULTILEVEL	L212	.0018111	L212	.0577	L212	.1279	L212	.00470887	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	1.11037	D8L801C20		12.5031	D8L801C6		0	D8L801C14		134.9406	D8L801C22		1531		
202	D8L802C12	.10912	D8L802C20		.00315895	D8L802C6		6.03557	D8L802C14		13.27807	D8L802C22		.15166		
203	D8L803C12	.08808	D8L803C20		.04187	D8L803C6		5.14743	D8L803C14		10.84927	D8L803C22		2.70701		
204	D8L804C12	.00497661	D8L804C20		.0115	D8L804C6		5.67988	D8L804C14		.44351	D8L804C22		.66093		
205	D8L805C12	.07924	D8L805C20		.04955	D8L805C6		5.9207	D8L805C14		24.89458	D8L805C22		2.94026		
206	D8L806C12	.00069093	D8L806C20		.04486	D8L806C6		3.49697	D8L806C14		6.53837	D8L806C22		2.85066		
207	D8L807C12	.03219	D8L807C20		.06901	D8L807C6		3.40025	D8L807C14		.54839	D8L807C22		3.83357		
208	D8L808C12	-.02262	D8L808C20		.02827	D8L808C6		4.26208	D8L808C14		10.49878	D8L808C22		1.62285		
209	D8L809C12	-.04621	D8L809C20		.00627299	D8L809C6		7.98253	D8L809C14		-7.20034	D8L809C22		.34633		
210	D8L810C12	.02599	D8L810C20		.15125	D8L810C6		1.69196	D8L810C14		22.94139	D8L810C22		11.03462		
211	D8L811C12	-.00494096	D8L811C20		.04484	D8L811C6		3.16709	D8L811C14		18.04696	D8L811C22		4.22077		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.15003	+D8L818C20		.33255	+D8L818C6		.24891	+D8L818C14		48.57461	+D8L818C22		25.12099		
213	D8L813C12	.18772	D8L813C20		.33725	D8L813C6		290.1146	D8L813C14		6.82673	D8L813C22		14.14994		
214	D8L814C12	.077	D8L814C20		.05044	D8L814C6		5.87465	D8L814C14		11.8844	D8L814C22		3.20561		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.01331	D8L817C20		.04	D8L817C6		7.61854	D8L817C14		1.32786	D8L817C22		.36949		
218	D8L818C12	.0366	D8L818C20		.04671	D8L818C6		0	D8L818C14		31.73334	D8L818C22		3.49991		
219	D8L819C12	.00365284	D8L819C20		.00400622	D8L819C6		.00994783	D8L819C14		.23379	D8L819C22		.25439		
220	D8L820C12	.01674	D8L820C20		.04548	D8L820C6		3.90647	D8L820C14		9.3845	D8L820C22		3.02669		
221	L212	.15003	L212		.33255	L212		.24891	L212		48.57461	L212		25.12099		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16	134.9406	D8L801C24	1531	D8L801C26				0	
202	D8L802C8	6.03557	D8L802C16	13.27807	D8L802C24	.15166	D8L802C26				.2497	
203	D8L803C8	5.14743	D8L803C16	10.84927	D8L803C24	2.70701	D8L803C26				.31411	
204	D8L804C8	5.67988	D8L804C16	.44351	D8L804C24	.66093	D8L804C26				.00391315	
205	D8L805C8	5.9207	D8L805C16	24.89458	D8L805C24	2.94026	D8L805C26				.00002667	
206	D8L806C8	3.49697	D8L806C16	6.53837	D8L806C24	2.85066	D8L806C26				.00271568	
207	D8L807C8	3.40025	D8L807C16	.54839	D8L807C24	3.83357	D8L807C26				.00034786	
208	D8L808C8	4.26208	D8L808C16	10.49878	D8L808C24	1.62285	D8L808C26				.00131545	
209	D8L809C8	7.98253	D8L809C16	-7.20034	D8L809C24	.34633	D8L809C26				0	
210	D8L810C8	1.69196	D8L810C16	22.94139	D8L810C24	11.03462	D8L810C26				0	
211	D8L811C8	3.16709	D8L811C16	18.04696	D8L811C24	4.22077	D8L811C26				.14567	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26					
	+D8L818C8	.24891	+D8L818C16	48.57461	+D8L818C24	25.12099	+D8L818C26				.18548	
213	D8L813C8	290.1146	D8L813C16	6.82673	D8L813C24	14.14994	D8L813C26				.38921	
214	D8L814C8	5.87465	D8L814C16	11.8844	D8L814C24	3.20561	D8L814C26				.25591	
215	XX	XX	XX	XX	XX	XX	D8L815C26				.00822013	
216	XX	XX	XX	XX	XX	XX	D8L816C26				.0000495	
217	D8L817C8	7.61854	D8L817C16	1.32786	D8L817C24	.36949	D8L817C26				.00007755	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26					
		0		31.73334		3.49991					.06728	
219	D8L819C8	.00994783	D8L819C16	.23379	D8L819C24	.25439	XX			XX		
220	D8L820C8	4.63641	D8L820C16	8.19538	D8L820C24	2.70708	D8L820C26				.03228	
221	L212	.24891	L212	48.57461	L212	25.12099	L212				.18548	

## WORKTABLE E1 PART 3

PAGE-428

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		1.69674	B3L818C3		1.39497	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.71082	B3L819C3		1.39532	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.93743	B3L820C3		2.01681	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.9019	B3L821C3		2.10189	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.97101	B3L822C3		2.01601	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.19884	B3L823C3		2.02186	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.06917	B3L824C3		2.0303	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		1.48891	B3L825C3		1.99837	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		1.76738	B3L826C3		1.99352	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.10614	B3L827C3		1.10305	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.24012	B3L828C3		1.19435	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		4.43704	B3L829C3		5.4	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.95181	B3L830C3		1.95481	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03599	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.07241	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		2.20016	B3L833C3		3.40966	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.72345	B3L834C3		1.78505	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L8335C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.55438	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.67048	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.99826	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.93747	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.98704	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.09164	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.03603	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.58376	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.77256	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.10422	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.20286	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	4.47143	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.95319	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.03599	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.07241	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.0755	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.76325	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	441.7935	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	441.7935	A1L562C1	200	B6L302C3	1558
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	441.7935	A1L563C1	200	B6L303C3	999.9072
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	441.7935	A1L564C1	200	B6L304C3	2487
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	441.7935	A1L565C1	200	B6L305C3	1132
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	441.7935	A1L566C1	200	B6L306C3	3229
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	441.7935	A1L567C1	200	B6L307C3	1027
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	441.7935	A1L568C1	200	B6L308C3	2011
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	441.7935	A1L569C1	200	B6L309C3	2070
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	441.7935	A1L570C1	200	B6L310C3	6484
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	441.7935	A1L571C1	200	B6L311C3	111060
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	441.7935	A1L572C1	200	B6L312C3	6361
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	441.7935	A1L573C1	200	B6L313C3	226.1713
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	441.7935	A1L574C1	200	B6L314C3	1612
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	441.7935	A1L575C1	200	B6L315C3	1301
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	441.7935	A1L576C1	200	B6L316C3	2371

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	1.06197
102	B6L202C35	4.24788	B6L202C36	2.33633	B6L202C37	6.37182	B6L202C38	5.09746	B6L202C39	1.06197
103	B6L203C35	4.24788	B6L203C36	2.33633	B6L203C37	6.37182	B6L203C38	5.09746	B6L203C39	1.06197
104	B6L204C35	4.24788	B6L204C36	2.33633	B6L204C37	6.37182	B6L204C38	5.09746	B6L204C39	1.06197
105	B6L205C35	4.24788	B6L205C36	2.33633	B6L205C37	6.37182	B6L205C38	5.09746	B6L205C39	1.06197
106	B6L206C35	4.24788	B6L206C36	2.33633	B6L206C37	6.37182	B6L206C38	5.09746	B6L206C39	1.06197
107	B6L207C35	4.24788	B6L207C36	2.33633	B6L207C37	6.37182	B6L207C38	5.09746	B6L207C39	1.06197
108	B6L208C35	4.24788	B6L208C36	2.33633	B6L208C37	6.37182	B6L208C38	5.09746	B6L208C39	1.06197
109	B6L209C35	4.24788	B6L209C36	2.33633	B6L209C37	6.37182	B6L209C38	5.09746	B6L209C39	1.06197
110	B6L210C35	4.24788	B6L210C36	2.33633	B6L210C37	6.37182	B6L210C38	5.09746	B6L210C39	1.06197
111	B6L211C35	4.24788	B6L211C36	2.33633	B6L211C37	6.37182	B6L211C38	5.09746	B6L211C39	1.06197
112	B6L212C35	4.24788	B6L212C36	2.33633	B6L212C37	6.37182	B6L212C38	5.09746	B6L212C39	1.06197
113	B6L213C35	4.24788	B6L213C36	2.33633	B6L213C37	6.37182	B6L213C38	5.09746	B6L213C39	1.06197
114	B6L214C35	4.24788	B6L214C36	2.33633	B6L214C37	6.37182	B6L214C38	5.09746	B6L214C39	1.06197
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.24788	B6L215C36	2.33633	B6L215C37	6.37182	B6L215C38	5.09746	B6L215C39	1.06197
118	B6L216C29 / B6L216C3	B6L216C30 / 4.24788 B6L216C8	B6L216C31 / 2.33633 B6L216C13	B6L216C32 / 6.37182 B6L216C18	B6L216C33 / 5.09746 B6L216C24					

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	10.7968
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.25351
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.15683
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.12626
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9440
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2044
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5616
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	613201
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	516961
216		TOTAL CREW WAGES	L214 +L215	1130163
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	158025
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.15178
219		GENERAL OVERHEAD RATIO	D8L612C1	1.07817
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.30024

END\_OF\_WORKTABLES