

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	108900
102	TM(W)	WAY TRAIN MILES	SCH 755	14932
103	TM(T)	THROUGH TRAIN MILES	SCH 755	196351
104	TM	TRAIN MILES-RUNNING	SCH 755	320184
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	342075
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	32512
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	597317
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	971906
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	20531
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	38212
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	58743
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	1030650
113	CCM	CABOOSE MILES	SCH 755	197
114	CM	CAR MILES ALL TRAINS	SCH 755	26025700
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	12024100
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	415565
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	13586034
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	198202752
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	1021408896
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	33041804
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	1125851392
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	2180302080
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2399575808
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1310917
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	8917
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	16226
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1816
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	14409
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5339
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7156
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	7620
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	6697
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	16854
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	31172
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	13786
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	4839
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	12774
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	4210
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2906
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	849.3481
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	32666
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	20741
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	8815
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	73.418
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.397
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.067
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.103
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	92.98501
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	14.862
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	5.602
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.464
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	98.587
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	113.449
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	367.014
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	13786

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	106364	97657	113069	109124	107632	104307	106498	107023
102	TM(W)	14697	14524	17060	16999	14814	14718	15303	15642
103	TM(T)	189100	169574	208944	226568	192725	185008	190992	198107
104	TM	310161	281756	339074	352692	315172	304034	312794	320773
105	LRM(U)	335252	310686	350350	331768	338664	329338	334591	334026
106	LRM(W)	31843	31682	38190	39313	32178	32013	33557	34708
107	LRM(T)	577525	524750	626161	674210	587421	566531	581438	599993
108	LRM	944622	867120	1014701	1045292	958264	927883	949587	968728
109	LWM	18643	16910	24068	30342	19587	18695	20038	22099
110	LYM	36648	34704	46566	49889	37430	36521	39032	41204
111	LSM	55292	51614	70634	80232	57018	55216	59071	63303
112	LUM	999914	918735	1085336	1125524	1015282	983099	1008659	1032032
113	CCM	245	242	197	188	221	228	220.25	213.8
114	CM	25281036	22754564	25977620	26653264	25653368	24687100	25009730	25338436
115	CM(U)	11842004	10947512	12219671	11872421	11933052	11604539	11758322	11781142
116	CM(W)	418178	392184	476286	460564	416871	408642	425553	432555
117	CM(T)	13020855	11414867	13281662	14320280	13303444	12673919	12825854	13124740
118	GTM(L)	192830944	176981088	204456352	209333472	195516848	189338256	193117792	196360928
119	GTM(U)	1008062464	929007424	1055406144	1020317568	1014735680	986159616	1003471232	1006840512
120	GTM(W)	32087408	29472344	37069552	37089240	32564606	31533852	32917776	33752068
121	GTM(T)	1077715968	957077568	1139270784	1211914240	1101783680	1053548288	1074978944	1102365952
122	GTM(C)	2117865856	1915557376	2231746560	2269320960	2149083904	2071241728	2111367936	2142958592
123	GTM	2330300160	2112375936	2456132864	2489593856	2364937984	2280750592	2324596224	2357595648
124	TONS(R)	1279304	1162839	1338118	1339872	1295110	1251020	1272794	1286210
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	7358	1997	10814	10401	8137	6091	7271	7897
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	14648	12447	16920	18205	15437	14440	15060	15689
130	TH(W)	1690	1588	2026	2457	1753	1698	1780	1916
131	TH(U)	12958	10858	14893	15748	13683	12742	13279	13773
132	TH(Y)	5094	4825	5970	6161	5217	5086	5307	5478
133	TH(S)	6784	6413	7997	8619	6970	6785	7088	7394
134	A114105	7471	6975	8245	8070	7546	7355	7578	7676
135	A114205	6190	5476	6704	7047	6444	6121	6267	6423
136	A114305	15932	13662	16253	17290	16393	15482	15675	15998
137	CL	29594	26113	31203	32408	30383	28960	29521	30098
138	T(CUH)	13525	11949	14339	15336	13655	13087	13400	13787
139	M(VUH)	4375	3683	5531	6791	4607	4299	4607	5044
140	CLOT-R	12378	11258	13064	13346	12576	12137	12368	12564
141	CLOR-R	4171	3665	4423	4612	4190	4015	4117	4216
142	CLRT-R	2771	2336	2900	3213	2839	2671	2728	2825
143	CLRF-R	794.709	616.417	706.422	756.442	822.0285	753.4914	741.724	744.6676
144	CLOT	31699	28518	33452	34518	32182	30961	31584	32171
145	CLOR	20115	17876	21094	21928	20428	19577	19957	20351
146	CLRF	8532	7234	8737	9338	8674	8194	8329	8531
147	MR	73.53601	70.464	70.61	70.82801	73.47701	72.47267	72.00701	71.7712
148	T(X)	11.343	11.228	11.166	11.072	11.37	11.32267	11.2835	11.2412
149	T(O)	1.06	1.048	1.018	.949	1.0635	1.05833	1.04825	1.0284
150	T(P)	7.105	7.017	7.013	6.988	7.104	7.075	7.0595	7.0452
151	T(R)	93.04401	89.75699	89.807	89.837	93.01451	91.92867	91.39825	91.086
152	Y(ST)	14.746	13.975	13.936	13.963	14.804	14.52767	14.37975	14.2964
153	WST	5.684	6.064	6.031	6.025	5.643	5.78333	5.84525	5.8812
154	ST	20.43	20.039	19.967	19.988	20.447	20.311	20.225	20.1776
155	T(R+W)	98.72801	95.821	95.838	95.862	98.65751	97.712	97.2435	96.96721
156	T	113.474	109.796	109.774	109.825	113.4615	112.2397	111.6233	111.2636
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	389.434	249.177	329.45	337.179	378.224	335.2084	333.7688	334.4508
160	A117005	13525	11949	14339	15336	13655	13087	13400	13787

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	3	3
202	M(BPL)	BOX 50 FT	SCH 755	25030	SCH 755	20255	45285
203	M(BE)	BOX EQUIPPED	SCH 755	460302	SCH 755	363450	823752
204	M(GP)	GONDOLA PLAIN	SCH 755	525181	SCH 755	505280	1030461
205	M(GE)	GONDOLA EQUIPPED	SCH 755	211224	SCH 755	198163	409387
206	M(HC)	HOPPER COVERED	SCH 755	1316074	SCH 755	1303573	2619647
207	M(HOG)	HOPPER OTG	SCH 755	256388	SCH 755	278198	534586
208	M(HOS)	HOPPER OTS	SCH 755	248143	SCH 755	259670	507813
209	M(RM)	REFRIG MECH	SCH 755	113117	SCH 755	72542	185659
210	M(RN)	REFRIG NM	SCH 755	59432	SCH 755	52427	111859
211	M(FT)	FLAT TOFC	SCH 755	1597367	SCH 755	114338	1711705
212	M(FM)	FLAT MULTILEVEL	SCH 755	91410	SCH 755	32051	123461
213	M(FG)	FLAT GENERAL	SCH 755	734	SCH 755	1357	2091
214	M(FO)	FLAT OTHER	SCH 755	149174	SCH 755	140098	289272
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	36308	SCH 755	25034	61342
216	CM(PD)	TOTAL:SUM L201-215	XX	5089884	XX	3366439	8456323

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	1	SCH 755	10	11
202		BOX 50 FT	SCH 755	25757	SCH 755	20190	45947
203		BOX EQUIPPED	SCH 755	443231	SCH 755	346490	789721
204		GONDOLA PLAIN	SCH 755	603963	SCH 755	602698	1206661
205		GONDOLA EQUIPPED	SCH 755	187675	SCH 755	189807	377482
206		HOPPER COVERED	SCH 755	1273863	SCH 755	1269891	2543754
207		HOPPER OTG	SCH 755	256807	SCH 755	268119	524926
208		HOPPER OTS	SCH 755	243381	SCH 755	248501	491882
209		REFRIG MECH	SCH 755	102326	SCH 755	70901	173227
210		REFRIG NM	SCH 755	60713	SCH 755	50931	111644
211		FLAT TOFC	SCH 755	1568686	SCH 755	114882	1683568
212		FLAT MULTIEVEL	SCH 755	89115	SCH 755	30659	119774
213		FLAT GENERAL	SCH 755	731	SCH 755	1192	1923
214		FLAT OTHER	SCH 755	156586	SCH 755	150034	306620
215		ALL OTHER CAR TYPE	SCH 755	37590	SCH 755	21206	58796
216		TOTAL:SUM L201-215	XX	5050425	XX	3385511	8435936

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	BOX 50 FT	SCH 755	21838	SCH 755	18842	40680
203	BOX EQUIPPED	SCH 755	423828	SCH 755	347699	771527
204	GONDOLA PLAIN	SCH 755	571737	SCH 755	581443	1153180
205	GONDOLA EQUIPPED	SCH 755	131615	SCH 755	143543	275158
206	HOPPER COVERED	SCH 755	1074959	SCH 755	1076818	2151777
207	HOPPER OTG	SCH 755	206478	SCH 755	217770	424248
208	HOPPER OTS	SCH 755	226535	SCH 755	233945	460480
209	REFRIG MECH	SCH 755	100371	SCH 755	67631	168002
210	REFRIG NM	SCH 755	67676	SCH 755	50390	118066
211	FLAT TOFC	SCH 755	1297846	SCH 755	108132	1405978
212	FLAT MULTILEVEL	SCH 755	73260	SCH 755	27174	100434
213	FLAT GENERAL	SCH 755	593	SCH 755	1271	1864
214	FLAT OTHER	SCH 755	150978	SCH 755	150253	301231
215	ALL OTHER CAR TYPE	SCH 755	33161	SCH 755	21889	55050
216	TOTAL:SUM L201-215	XX	4380877	XX	3046816	7427693

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	BOX 50 FT	SCH 755	27988	SCH 755	23769	51757
203	BOX EQUIPPED	SCH 755	531900	SCH 755	431142	963042
204	GONDOLA PLAIN	SCH 755	592934	SCH 755	608396	1201330
205	GONDOLA EQUIPPED	SCH 755	238440	SCH 755	226704	465144
206	HOPPER COVERED	SCH 755	1277136	SCH 755	1267745	2544881
207	HOPPER OTG	SCH 755	344687	SCH 755	352182	696869
208	HOPPER OTS	SCH 755	295301	SCH 755	296774	592075
209	REFRIG MECH	SCH 755	107200	SCH 755	72024	179224
210	REFRIG NM	SCH 755	81979	SCH 755	64881	146860
211	FLAT TOFC	SCH 755	1451983	SCH 755	111021	1563004
212	FLAT MULTILEVEL	SCH 755	98356	SCH 755	32449	130805
213	FLAT GENERAL	SCH 755	1154	SCH 755	1681	2835
214	FLAT OTHER	SCH 755	202918	SCH 755	203837	406755
215	ALL OTHER CAR TYPE	SCH 755	17286	SCH 755	21571	38857
216	TOTAL:SUM L201-215	XX	5269265	XX	3714195	8983460

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	6	SCH 755	21	27
202	BOX 50 FT	SCH 755	32714	SCH 755	28632	61346
203	BOX EQUIPPED	SCH 755	590810	SCH 755	512091	1102901
204	GONDOLA PLAIN	SCH 755	581691	SCH 755	591399	1173090
205	GONDOLA EQUIPPED	SCH 755	236535	SCH 755	247512	484047
206	HOPPER COVERED	SCH 755	1219420	SCH 755	1206609	2426029
207	HOPPER OTG	SCH 755	325634	SCH 755	339763	665397
208	HOPPER OTS	SCH 755	294392	SCH 755	296778	591170
209	REFRIG MECH	SCH 755	107227	SCH 755	76549	183776
210	REFRIG NM	SCH 755	94631	SCH 755	83112	177743
211	FLAT TOFC	SCH 755	1472513	SCH 755	113152	1585665
212	FLAT MULTILEVEL	SCH 755	120332	SCH 755	40023	160355
213	FLAT GENERAL	SCH 755	1222	SCH 755	1672	2894
214	FLAT OTHER	SCH 755	240040	SCH 755	242255	482295
215	ALL OTHER CAR TYPE	SCH 755	19350	SCH 755	22955	42305
216	TOTAL:SUM L201-215	XX	5336517	XX	3802523	9139040

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	.5	6.5	7	1	9.66667	10.6667
202	BOX 50 FT	25393	20222	45616	24208	19762	43970
203	BOX EQUIP	451766	354970	806736	442453	352546	795000
204	GONDOLA PLAIN	564572	553989	1118561	566960	563140	1130100
205	GONDOLA EQUIPPED	199449	193985	393434	176838	177171	354009
206	HOPPER COVERED	1294968	1286732	2581700	1221632	1216760	2438392
207	HOPPER OTG	256597	273158	529756	239891	254695	494586
208	HOPPER OTS	245762	254085	499847	239353	247372	486725
209	REFER MECH	107721	71721	179443	105271	70358	175629
210	REFER NON MECH	60072	51679	111751	62607	51249	113856
211	FLAT TOFC	1583026	114610	1697636	1487966	112450	1600417
212	FLAT MULTILEVEL	90262	31355	121617	84595	29961	114556
213	FLAT GENERAL	732.5	1274	2007	686	1273	1959
214	FLAT OTHER	152880	145066	297946	152246	146795	299041
215	ALL OTHER	36949	23120	60069	35686	22709	58396
216	TOTAL	5070154	3375975	8446130	4840395	3266255	8106651

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	1.5	12	13.5	2.4	13.8	16.2
202	BOX 50 FT	25153	20764	45917	26665	22337	49003
203	BOX EQUIP	464815	372195	837010	490014	400174	890188
204	GONDOLA PLAIN	573453	574454	1147908	575101	577843	1152944
205	GONDOLA EQUIPPED	192238	189554	381792	201097	201145	402243
206	HOPPER COVERED	1235508	1229506	2465014	1232290	1224927	2457217
207	HOPPER OTG	266090	279067	545157	277998	291206	569205
208	HOPPER OTS	253340	259722	513062	261550	267133	528684
209	REFER MECH	105753	70774	176528	106048	71929	177977
210	REFER NON MECH	67450	54657	122107	72886	60348	133234
211	FLAT TOFC	1478970	112093	1591063	1477679	112305	1589984
212	FLAT MULTILEVEL	88035	30583	118618	94494	32471	126965
213	FLAT GENERAL	803	1375	2178	886.8	1434	2321
214	FLAT OTHER	164914	161055	325969	179939	177295	357234
215	ALL OTHER	31086	22425	53511	28739	22531	51270
216	TOTAL	4947613	3378240	8325853	5025393	3463096	8488490

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	45554	SCH 755	23816
219	M(BE-P)	BOX EQUIPPED	SCH 755	91511	SCH 755	56785
220	M(GP-P)	GONDOLA PLAIN	SCH 755	2023325	SCH 755	2298545
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	48139	SCH 755	48450
222	M(HC-P)	HOPPER COVERED	SCH 755	1263682	SCH 755	1252655
223	M(HOG-P)	HOPPER OTG	SCH 755	108144	SCH 755	127445
224	M(HOS-P)	HOPPER OTS	SCH 755	1218951	SCH 755	1272114
225	M(RM-P)	REFRIG MECH	SCH 755	16797	SCH 755	20936
226	M(RN-P)	REFRIG NM	SCH 755	3533	SCH 755	3224
227	M(FT-P)	FLAT TOFC	SCH 755	1343580	SCH 755	216006
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	644136	SCH 755	213356
229	M(FG-P)	FLAT GENERAL	SCH 755	284	SCH 755	316
230	M(FO-P)	FLAT OTHER	SCH 755	167225	SCH 755	149337
231		TANK <22,000 GAL	SCH 755	342699	SCH 755	361133
232		TANK >=22,000 GAL	SCH 755	926740	SCH 755	994599
233		ALL OTHER CAR TYPE	SCH 755	9093	SCH 755	16810
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1278532	L231+L232+L233	1372542
235	CM(PL)	TOTAL:SUM L217-233	XX	8253393	XX	7055527

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	1
218		BOX 50 FT	SCH 755	33062	SCH 755	19113
219		BOX EQUIPPED	SCH 755	101402	SCH 755	57023
220		GONDOLA PLAIN	SCH 755	1996069	SCH 755	2265005
221		GONDOLA EQUIPPED	SCH 755	38274	SCH 755	38889
222		HOPPER COVERED	SCH 755	1215227	SCH 755	1217488
223		HOPPER OTG	SCH 755	115653	SCH 755	115524
224		HOPPER OTS	SCH 755	1123862	SCH 755	1215935
225		REFRIG MECH	SCH 755	17954	SCH 755	21197
226		REFRIG NM	SCH 755	3981	SCH 755	4173
227		FLAT TOFC	SCH 755	1226659	SCH 755	213015
228		FLAT MULTILEVEL	SCH 755	596637	SCH 755	183971
229		FLAT GENERAL	SCH 755	82	SCH 755	79
230		FLAT OTHER	SCH 755	140783	SCH 755	125576
231		TANK <22,000 GAL	SCH 755	330473	SCH 755	338134
232		TANK >=22,000 GAL	SCH 755	833381	SCH 755	888004
233		ALL OTHER CAR TYPE	SCH 755	17653	SCH 755	17822
234		ALL OTHER AND TANK	L231+L232+L233	1181507	L231+L232+L233	1243960
235		TOTAL:SUM L217-233	XX	7791152	XX	6720949

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	19754	SCH 755	11452	31206
219	BOX EQUIPPED	SCH 755	100383	SCH 755	56256	156639
220	GONDOLA PLAIN	SCH 755	1887988	SCH 755	2162178	4050166
221	GONDOLA EQUIPPED	SCH 755	31011	SCH 755	31039	62050
222	HOPPER COVERED	SCH 755	1078394	SCH 755	1099573	2177967
223	HOPPER OTG	SCH 755	100401	SCH 755	103436	203837
224	HOPPER OTS	SCH 755	1152911	SCH 755	1227150	2380061
225	REFRIG MECH	SCH 755	18777	SCH 755	21086	39863
226	REFRIG NM	SCH 755	3761	SCH 755	3942	7703
227	FLAT TOFC	SCH 755	998245	SCH 755	192137	1190382
228	FLAT MULTILEVEL	SCH 755	451414	SCH 755	144035	595449
229	FLAT GENERAL	SCH 755	283	SCH 755	392	675
230	FLAT OTHER	SCH 755	100262	SCH 755	92496	192758
231	TANK <22,000 GAL	SCH 755	299144	SCH 755	312781	611925
232	TANK >=22,000 GAL	SCH 755	698034	SCH 755	756479	1454513
233	ALL OTHER CAR TYPE	SCH 755	19881	SCH 755	18068	37949
234	ALL OTHER AND TANK	L231+L232+L233	1017059	L231+L232+L233	1087328	2104387
235	TOTAL:SUM L217-233	XX	6960643	XX	6232500	13193143

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	39693	SCH 755	15748	55441
219	BOX EQUIPPED	SCH 755	96024	SCH 755	51987	148011
220	GONDOLA PLAIN	SCH 755	1960994	SCH 755	2278264	4239258
221	GONDOLA EQUIPPED	SCH 755	43879	SCH 755	44834	88713
222	HOPPER COVERED	SCH 755	1237757	SCH 755	1259883	2497640
223	HOPPER OTG	SCH 755	124832	SCH 755	127208	252040
224	HOPPER OTS	SCH 755	1252225	SCH 755	1318698	2570923
225	REFRIG MECH	SCH 755	16119	SCH 755	18889	35008
226	REFRIG NM	SCH 755	3789	SCH 755	3944	7733
227	FLAT TOFC	SCH 755	1142163	SCH 755	226169	1368332
228	FLAT MULTILEVEL	SCH 755	664744	SCH 755	196097	860841
229	FLAT GENERAL	SCH 755	437	SCH 751	562	999
230	FLAT OTHER	SCH 755	167004	SCH 755	163011	330015
231	TANK <22,000 GAL	SCH 755	318037	SCH 755	339616	657653
232	TANK >=22,000 GAL	SCH 755	716372	SCH 755	781088	1497460
233	ALL OTHER CAR TYPE	SCH 755	38311	SCH 755	20213	58524
234	ALL OTHER AND TANK	L231+L232+L233	1072720	L231+L232+L233	1140917	2213637
235	TOTAL:SUM L217-233	XX	7822380	XX	6846211	14668591

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755		0	SCH 755	0	0
218	BOX 50 FT	SCH 755		62248	SCH 755	34681	96929
219	BOX EQUIPPED	SCH 755		92363	SCH 755	61831	154194
220	GONDOLA PLAIN	SCH 755		1888249	SCH 755	2227655	4115904
221	GONDOLA EQUIPPED	SCH 755		71856	SCH 755	76159	148015
222	HOPPER COVERED	SCH 755		1227793	SCH 755	1234340	2462133
223	HOPPER OTG	SCH 755		108443	SCH 755	125032	233475
224	HOPPER OTS	SCH 755		1200266	SCH 755	1258933	2459199
225	REFRIG MECH	SCH 755		15819	SCH 755	17574	33393
226	REFRIG NM	SCH 755		4238	SCH 755	4541	8779
227	FLAT TOFC	SCH 755		1222768	SCH 755	255545	1478313
228	FLAT MULTILEVEL	SCH 755		854067	SCH 755	276490	1130557
229	FLAT GENERAL	SCH 755		320	SCH 755	311	631
230	FLAT OTHER	SCH 755		189830	SCH 755	180305	370135
231	TANK <22,000 GAL	SCH 755		329783	SCH 755	342522	672305
232	TANK >=22,000 GAL	SCH 755		708819	SCH 755	744660	1453479
233	ALL OTHER CAR TYPE	SCH 755		35540	SCH 755	21615	57155
234	ALL OTHER AND TANK	L231+L232+L233		1074142	L231+L232+L233	1108797	2182939
235	TOTAL:SUM L217-233	XX		8012402	XX	6862194	14874596

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	.5	.5	0	.33333	.33333
218	BOX 50 FT	39308	21464	60772	32790	18127	50917
219	BOX EQUIPPED	96456	56904	153360	97765	56688	154453
220	GONDOLA PLAIN	2009697	2281775	4291472	1969127	2241909	4211036
221	GONDOLA EQUIPPED	43206	43669	86876	39141	39459	78600
222	HOPPER COVERED	1239454	1235071	2474526	1185767	1189905	2375673
223	HOPPER OTG	111898	121484	233383	108066	115468	223534
224	HOPPER OTS	1171406	1244024	2415431	1165241	1238399	2403641
225	REFER MECH	17375	21066	38442	17842	21073	38915
226	REFER NON MECH	3757	3698	7455	3758	3779	7538
227	FLAT TOFC	1285119	214510	1499630	1189494	207052	1396547
228	FLAT MULTILEVEL	620386	198663	819050	564062	180454	744516
229	FLAT GENERAL	183	197.5	380.5	216.3333	262.3334	478.6667
230	FLAT OTHER	154004	137456	291460	136090	122469	258559
231	TANK <22,000 GAL	336586	349633	686219	324105	337349	661454
232	TANK >=22,000 GAL	880060	941301	1821362	819385	879694	1699079
233	ALL OTHER CARS	13373	17316	30689	15542	17566	33109
234	ALL OTHER AND TANK	1230019	1308251	2538270	1159032	1234610	2393642
235	TOTAL:SUM L217-233	8022272	6888238	14910510	7668396	6669658	14338054

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	34515	17532	52048	40062	20962	61024
219	BOX EQUIPPED	97330	55512	152842	96336	56776	153113
220	GONDOLA PLAIN	1967094	2250998	4218092	1951325	2246329	4197654
221	GONDOLA EQUIPPED	40325	40803	81128	46631	47874	94506
222	HOPPER COVERED	1198765	1207399	2406164	1204570	1212787	2417358
223	HOPPER OTG	112257	118403	230660	111494	119729	231223
224	HOPPER OTS	1186987	1258474	2445461	1189643	1258566	2448209
225	REFER MECH	17411	20527	37938	17093	19936	37029
226	REFER NON MECH	3766	3820	7586	3860	3964	7825
227	FLAT TOFC	1177661	211831	1389493	1186683	220574	1407257
228	FLAT MULTILEVEL	589232	184364	773597	642199	202789	844989
229	FLAT GENERAL	271.5	337.25	608.75	281.2	332	613.2
230	FLAT OTHER	143818	132605	276423	153020	142145	295165
231	TANK <22,000 GAL	322588	337916	660504	324027	338837	662864
232	TANK >=22,000 GAL	793631	855042	1648674	776669	832966	1609635
233	ALL OTHER CARS	21234	18228	39462	24095	18905	43001
234	ALL OTHER AND TANK	1137454	1211186	2348641	1124792	1190708	2315500
235	TOTAL: SUM L217-233	7706892	6713797	14420689	7767994	6743476	14511470

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	3	3
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	70584	L202C2+L218C2	44071	114655
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	551813	L203C2+L219C2	420235	972048
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2548506	L204C2+L220C2	2803825	5352331
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	259363	L205C2+L221C2	246613	505976
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2579756	L206C2+L222C2	2556228	5135984
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	364532	L207C2+L223C2	405643	770175
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1467094	L208C2+L224C2	1531784	2998878
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	129914	L209C2+L225C2	93478	223392
245	M(RN-T)	REFRIG NM	L210C1+L226C1	62965	L210C2+L226C2	55651	118616
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	2940947	L211C2+L227C2	330344	3271291
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	735546	L212C2+L228C2	245407	980953
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	1018	L213C2+L229C2	1673	2691
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	316399	L214C2+L230C2	289435	605834
250		TANK <22,000 GAL	L231C1	342699	L231C2	361133	703832
251		TANK >=22,000 GAL	L232C1	926740	L232C2	994599	1921339
252		ALL OTHER CAR TYPE	L215C1+L233C1	45401	L215C2+L233C2	41844	87245
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1314840	L215C2+L234C2	1397576	2712416
254	CM(L-E)	TOTAL	L216C1+L235C1	13343277	L216C2+L235C2	10421966	23765244

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	1	L201C5 +L217C5	11	12
237		BOX 50 FT	L202C4 +L218C4	58819	L202C5 +L218C5	39303	98122
238		BOX EQUIPPED	L203C4 +L219C4	544633	L203C5 +L219C5	403513	948146
239		GONDOLA PLAIN	L204C4 +L220C4	2600032	L204C5 +L220C5	2867703	5467735
240		GONDOLA EQUIPPED	L205C4 +L221C4	225949	L205C5 +L221C5	228696	454645
241		HOPPER COVERED	L206C4 +L222C4	2489090	L206C5 +L222C5	2487379	4976469
242		HOPPER OTG	L207C4 +L223C4	372460	L207C5 +L223C5	383643	756103
243		HOPPER OTS	L208C4 +L224C4	1367243	L208C5 +L224C5	1464436	2831679
244		REFRIG MECH	L209C4 +L225C4	120280	L209C5 +L225C5	92098	212378
245		REFRIG NM	L210C4 +L226C4	64694	L210C5 +L226C5	55104	119798
246		FLAT TOFC	L211C4 +L227C4	2795345	L211C5 +L227C5	327897	3123242
247		FLAT MULTILEVEL	L212C4 +L228C4	685752	L212C5 +L228C5	214630	900382
248		FLAT GENERAL	L213C4 +L229C4	813	L213C5 +L229C5	1271	2084
249		FLAT OTHER	L214C4 +L230C4	297369	L214C5 +L230C5	275610	572979
250		TANK <22,000 GAL	L231C4	330473	L231C5	338134	668607
251		TANK >=22,000 GAL	L232C4	833381	L232C5	888004	1721385
252		ALL OTHER CAR TYPE	L215C4 +L233C4	55243	L215C5 +L233C5	39028	94271
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1219097	L215C5 +L234C5	1265166	2484263
254		TOTAL	L216C4 +L235C4	12841577	L216C5 +L235C5	10106460	22948036

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	2	L201C8 +L217C8		16	18
237	BOX 50 FT	L202C7 +L218C7	41592	L202C8 +L218C8		30294	71886
238	BOX EQUIPPED	L203C7 +L219C7	524211	L203C8 +L219C8		403955	928166
239	GONDOLA PLAIN	L204C7 +L220C7	2459725	L204C8 +L220C8		2743621	5203346
240	GONDOLA EQUIPPED	L205C7 +L221C7	162626	L205C8 +L221C8		174582	337208
241	HOPPER COVERED	L206C7 +L222C7	2153353	L206C8 +L222C8		2176391	4329744
242	HOPPER OTG	L207C7 +L223C7	306879	L207C8 +L223C8		321206	628085
243	HOPPER OTS	L208C7 +L224C7	1379446	L208C8 +L224C8		1461095	2840541
244	REFRIG MECH	L209C7 +L225C7	119148	L209C8 +L225C8		88717	207865
245	REFRIG NM	L210C7 +L226C7	71437	L210C8 +L226C8		54332	125769
246	FLAT TOFC	L211C7 +L227C7	2296091	L211C8 +L227C8		300269	2596360
247	FLAT MULTILEVEL	L212C7 +L228C7	524674	L212C8 +L228C8		171209	695883
248	FLAT GENERAL	L213C7 +L229C7	876	L213C8 +L229C8		1663	2539
249	FLAT OTHER	L214C7 +L230C7	251240	L214C8 +L230C8		242749	493989
250	TANK <22,000 GAL	L231C7	299144	L231C8		312781	611925
251	TANK >=22,000 GAL	L232C7	698034	L232C8		756479	1454513
252	ALL OTHER CAR TYPE	L215C7 +L233C7	53042	L215C8 +L233C8		39957	92999
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1050220	L215C8 +L234C8		1109217	2159437
254	TOTAL	L216C7 +L235C7	11341520	L216C8 +L235C8		9279316	20620836

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	3	L201C11+L217C11		19	22
237	BOX 50 FT	L202C10+L218C10	67681	L202C11+L218C11		39517	107198
238	BOX EQUIPPED	L203C10+L219C10	627924	L203C11+L219C11		483129	1111053
239	GONDOLA PLAIN	L204C10+L220C10	2553928	L204C11+L220C11		2886660	5440588
240	GONDOLA EQUIPPED	L205C10+L221C10	282319	L205C11+L221C11		271538	553857
241	HOPPER COVERED	L206C10+L222C10	2514893	L206C11+L222C11		2527628	5042521
242	HOPPER OTG	L207C10+L223C10	469519	L207C11+L223C11		479390	948909
243	HOPPER OTS	L208C10+L224C10	1547526	L208C11+L224C11		1615472	3162998
244	REFRIG MECH	L209C10+L225C10	123319	L209C11+L225C11		90913	214232
245	REFRIG NM	L210C10+L226C10	85768	L210C11+L226C11		68825	154593
246	FLAT TOFC	L211C10+L227C10	2594146	L211C11+L227C11		337190	2931336
247	FLAT MULTILEVEL	L212C10+L228C10	763100	L212C11+L228C11		228546	991646
248	FLAT GENERAL	L213C10+L229C10	1591	L213C11+L229C11		2243	3834
249	FLAT OTHER	L214C10+L230C10	369922	L214C11+L230C11		366848	736770
250	TANK <22,000 GAL	L231C10	318037	L231C11		339616	657653
251	TANK >=22,000 GAL	L232C10	716372	L232C11		781088	1497460
252	ALL OTHER CAR TYPE	L215C10+L233C10	55597	L215C11+L233C11		41784	97381
253	ALL OTHER PLUS TANK	L215C10+L234C10	1090006	L215C11+L234C11		1162488	2252494
254	TOTAL	L216C10+L235C10	13091645	L216C11+L235C11		10560406	23652052

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	6	L201C14+L217C14	21	27
237	BOX 50 FT	L202C13+L218C13	94962	L202C14+L218C14	63313	158275
238	BOX EQUIPPED	L203C13+L219C13	683173	L203C14+L219C14	573922	1257095
239	GONDOLA PLAIN	L204C13+L220C13	2469940	L204C14+L220C14	2819054	5288994
240	GONDOLA EQUIPPED	L205C13+L221C13	308391	L205C14+L221C14	323671	632062
241	HOPPER COVERED	L206C13+L222C13	2447213	L206C14+L222C14	2440949	4888162
242	HOPPER OTG	L207C13+L223C13	434077	L207C14+L223C14	464795	898872
243	HOPPER OTS	L208C13+L224C13	1494658	L208C14+L224C14	1555711	3050369
244	REFRIG MECH	L209C13+L225C13	123046	L209C14+L225C14	94123	217169
245	REFRIG NM	L210C13+L226C13	98869	L210C14+L226C14	87653	186522
246	FLAT TOFC	L211C13+L227C13	2695281	L211C14+L227C14	368697	3063978
247	FLAT MULTILEVEL	L212C13+L228C13	974399	L212C14+L228C14	316513	1290912
248	FLAT GENERAL	L213C13+L229C13	1542	L213C14+L229C14	1983	3525
249	FLAT OTHER	L214C13+L230C13	429870	L214C14+L230C14	422560	852430
250	TANK <22,000 GAL	L231C13	329783	L231C14	342522	672305
251	TANK >=22,000 GAL	L232C13	708819	L232C14	744660	1453479
252	ALL OTHER CAR TYPE	L215C13+L233C13	54890	L215C14+L233C14	44570	99460
253	ALL OTHER PLUS TANK	L215C13+L234C13	1093492	L215C14+L234C14	1131752	2225244
254	TOTAL	L216C13+L235C13	13348919	L216C14+L235C14	10664717	24013636

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	.5	7	7.5	1	10	11
237	BOX 50 FT	64701	41687	106388	56998	37889	94887
238	BOX EQUIPPED	548223	411874	960097	540219	409234	949453
239	GONDOLA PLAIN	2574269	2835764	5410033	2536087	2805049	5341137
240	GONDOLA EQUIPPED	242656	237654	480310	215979	216630	432609
241	HOPPER COVERED	2534423	2521803	5056226	2407399	2406666	4814066
242	HOPPER OTG	368496	394643	763139	347957	370164	718121
243	HOPPER OTS	1417168	1498110	2915278	1404594	1485771	2890366
244	REFER MECH	125097	92788	217885	123114	91431	214545
245	REFER NONMECH	63829	55377	119207	66365	55029	121394
246	FLAT TOFC	2868146	329120	3197266	2677461	319503	2996964
247	FLAT MULTI	710649	230018	940667	648657	210415	859072
248	FLAT GENERAL	915.5	1472	2387	902.3334	1535	2438
249	FLAT OTHER	306884	282522	589406	288336	269264	557600
250	TANK <22,000 GAL	336586	349633	686219	324105	337349	661454
251	TANK >=22,000 GAL	880060	941301	1821362	819385	879694	1699079
252	ALL OTHER CAR TYPES	50322	40436	90758	51228	40276	91505
253	ALL OTHER PLUS TANK	1266968	1331371	2598339	1194719	1257319	2452038
254	TOTAL	13092427	10264213	.23E+08	12508791	9935914	.22E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	1.5	12.25	13.75	2.4	14	16.4
237	BOX 50 FT	59669	38296	97965	66727	43299	110027
238	BOX EQUIPPED	562145	427708	989853	586350	456950	1043301
239	GONDOLA PLAIN	2540547	2825452	5366000	2526426	2824172	5350599
240	GONDOLA EQUIPPED	232564	230357	462921	247729	249020	496749
241	HOPPER COVERED	2434273	2436906	4871179	2436861	2437715	4874576
242	HOPPER OTG	378347	397470	775818	389493	410935	800428
243	HOPPER OTS	1440327	1518196	2958524	1451193	1525699	2976893
244	REFER MECH	123165	91301	214466	123141	91865	215007
245	REFER NONMECH	71216	58478	129694	76746	64313	141059
246	FLAT TOFC	2656632	323925	2980557	2664362	332879	2997241
247	FLAT MULTI	677268	214948	892216	736694	235261	971955
248	FLAT GENERAL	1074	1712	2787	1168	1766	2934
249	FLAT OTHER	308732	293660	602393	332960	319440	652400
250	TANK <22,000 GAL	322588	337916	660504	324027	338837	662864
251	TANK >=22,000 GAL	793631	855042	1648674	776669	832966	1609635
252	ALL OTHER CAR TYPES	52320	40653	92974	52834	41436	94271
253	ALL OTHER PLUS TANK	1168540	1233611	2402152	1153531	1213239	2366770
254	TOTAL	12654505	10092037	.23E+08	12793388	10206573	.23E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	4.58	8.355	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.667	8.773	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	12.247	17.128	29.375
305	EQUIPPED BOX CARS	CS54-1,L6+L11	281.439	321.13	602.57
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	487.395	467.539	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	8.431	12.163	XX
308	PLAIN GONDOLA CARS	L306+L307	495.826	479.702	975.53
309	EQUIPPED GONDOLA CARS	CS54-1,L18	201.283	227.644	428.93
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	81.944	67.155	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1233	1003	XX
312	COVERED HOPPER CARS	L310+L311	1315	1070	2385
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	293.109	248.287	541.4
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	275.829	240.154	515.98
315	REFER CARS-NON MECH	CS54-1,L12	55.851	7.273	63.124
316	REFRIGERATED CARS MECH	CS54-1,L13	67.491	24.742	92.233
317	FLAT-TOFC/COFC	CS54-1,L25	358.712	391.245	749.96
318	FLAT-MULTILEVEL	CS54-1,L24	140.227	325.783	466.01
319	FLAT-GEN SERV	CS54-1,L23	.856	1.192	2.048
320	FLAT-OTHER	CS54-1,L26	146.507	168.78	315.29
321	TANK CAR	CS54-1,L28	10.552	9.158	XX
322	ALL OTHER CARS	CS54-1,L29	299.414	297.623	XX
323	ALL OTHER INCLUDING TANK	L321+L322	309.966	306.781	616.75
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3955	3830	7785

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T	CS-54-1			TOT O & T	
LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	.01	.006	.016	CS54-L1	.024	.012	.036	
302	CS54-1,L2+L3	4.481	8.56	XX	CS54-1,L2+L3	4.084	7.555	XX	
303	CS54-1,L4	7.442	8.516	XX	CS54-1,L4	5.687	7.412	XX	
304	L302+L303	11.923	17.076	28.999	L302+L303	9.771	14.967	24.738	
305	CS54-1,L6+L11	253.242	274.251	527.4931	CS54-1,L6+L11	260.905	271.25	532.1551	
306	CS54-1,L15+L17	541.1031	527.705	XX	CS54-1,L15+L17	560.614	540.008	XX	
307	CS54-1,L16	5.306	9.262	XX	CS54-1,L16	3.605	6.224	XX	
308	L306+L307	546.4091	536.9671	1083	L306+L307	564.219	546.232	1110	
309	CS54-1,L18	192.449	207.984	400.433	CS54-1,L18	138.964	155.826	294.79	
310	CS54-1,L8	73.05101	54.249	XX	CS54-1,L8	50.177	47.118	XX	
311	CS54-1,L9	1222	993.5721	XX	CS54-1,L9	1033	886.027	XX	
312	L310+L311	1295	1047	2343	L310+L311	1083	933.145	2016	
313	CS54-1,L20	287.564	231.608	519.172	CS54-1,L20	261.05	226.914	487.964	
314	CS54-1,L21	266.924	237.7	504.624	CS54-1,L21	311.934	286.415	598.349	
315	CS54-1,L12	58.735	7.98	66.71501	CS54-1,L12	70.065	10.119	80.18401	
316	CS54-1,L13	60.21	21.155	81.365	CS54-1,L13	58.797	21.436	80.233	
317	CS54-1,L25	387.871	429.216	817.0871	CS54-1,L25	300.671	352.788	653.459	
318	CS54-1,L24	153.59	313.065	466.655	CS54-1,L24	121.617	220.917	342.534	
319	CS54-1,L23	.879	1.235	2.114	CS54-1,L23	.677	.993	1.67	
320	CS54-1,L26	148.421	162.561	310.982	CS54-1,L26	130.204	139.021	269.225	
321	CS54-1,L28	17.221	13.812	XX	CS54-1,L28	9.993	8.683	XX	
322	CS54-1,L29	269.604	271.222	XX	CS54-1,L29	159.818	161.624	XX	
323	L321+L322	286.825	285.034	571.859	L321+L322	169.811	170.307	340.118	
324	TOTAL	3951	3773	7724	TOTAL	3482	3350	6832	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CS-54-1		TOT O & T		CS-54-1		TOT O & T		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
301	CS54-1,L1	.04	.031	.071	CS54-1,L1	.036	.027	.063
302	CS54-1,L2+L3	6.02	9.355	XX	CS54-1,L2+L3	9.725	11.389	XX
303	CS54-1,L4	7.678	10.756	XX	CS54-1,L4	7.351	10.438	XX
304	L302+L303	13.698	20.111	33.809	L302+L303	17.076	21.827	38.903
305	CS54-1,L6+L11	356.373	350.923	707.296	CS54-1,L6+L11	397.993	390.499	788.492
306	CS54-1,L15+L17	608.838	575.047	XX	CS54-1,L15+L17	593.594	580.0641	XX
307	CS54-1,L16	7.237	8.707	XX	CS54-1,L16	6.291	7.102	XX
308	L306+L307	616.075	583.754	1199	L306+L307	599.885	587.166	1187
309	CS54-1,L18	247.726	295.576	543.302	CS54-1,L18	249.333	287.464	536.797
310	CS54-1,L8	73.671	67.777	XX	CS54-1,L8	79.873	75.252	XX
311	CS54-1,L9	1199	1053	XX	CS54-1,L9	1092	1011	XX
312	L310+L311	1273	1120	2394	L310+L311	1172	1086	2259
313	CS54-1,L20	402.078	360.077	762.1551	CS54-1,L20	395.662	350.456	746.118
314	CS54-1,L21	467.982	431.955	899.9371	CS54-1,L21	481.018	469.231	950.2491
315	CS54-1,L12	88.089	12.782	100.871	CS54-1,L12	99.32801	15.951	115.279
316	CS54-1,L13	66.66101	25.621	92.28201	CS54-1,L13	63.77	23.97	87.74
317	CS54-1,L25	365.003	408.386	773.389	CS54-1,L25	374.955	426.665	801.62
318	CS54-1,L24	203.989	322.551	526.54	CS54-1,L24	256.845	444.282	701.127
319	CS54-1,L23	.588	1.469	2.057	CS54-1,L23	.619	1.387	2.006
320	CS54-1,L26	176.121	204.372	380.493	CS54-1,L26	196.688	241.131	437.819
321	CS54-1,L28	12.102	12.324	XX	CS54-1,L28	16.906	21.143	XX
322	CS54-1,L29	153.247	157.119	XX	CS54-1,L29	158.818	169.005	XX
323	L321+L322	165.349	169.443	334.792	L321+L322	175.724	190.148	365.872
324	TOTAL	4443	4308	8751	TOTAL	4481	4537	9018

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.008	.01733	.03075	.0372
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	29.187	27.704	29.23025	31.1648
305	565.031	554.0724	592.3783	631.601
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1029	1056	1092	1111
309	414.68	374.7167	416.863	440.8498
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2364	2248	2285	2279
313	530.284	516.1773	577.6718	611.361
314	510.3036	539.6521	629.7233	693.8285
315	64.9195	70.00767	77.72351	85.23461
316	86.799	84.61034	86.52826	86.7706
317	783.5221	740.1677	748.473	759.1024
318	466.3325	425.0664	450.4348	500.5732
319	2.081	1.944	1.97225	1.979
320	313.1345	298.498	318.9967	342.7612
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	594.303	509.5747	465.879	445.8776
324	7754	7447	7773	8022

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	25.747	33.862	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.688	9.139	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	33.435	43.001	76.43601
345	EQUIPPED BOX CARS	CS54-1,L6+L11	362.565	389.828	752.393
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2595	2275	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	23.993	26.64	XX
348	PLAIN GONDOLA CARS	L346+L347	2619	2302	4921
349	EQUIPPED GONDOLA CARS	CS54-1,L18	256.367	281.836	538.203
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	304.417	271.05	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	2237	1823	XX
352	COVERED HOPPER CARS	L350+L351	2541	2094	4636
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	513.799	442.413	956.2121
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1557	1237	2794
355	REFER CARS-NON-MECH	CS54-1,L12	59.101	9.347	68.448
356	REFRIGERATED CARS MECH	CS54-1,L13	76.317	32.304	108.621
357	FLAT-TOFC/COFC	CS54-1,L25	1111	1144	2256
358	FLAT-MULTILEVEL	CS54-1,L24	225.802	472.838	698.64
359	FLAT-GENERAL SERV	CS54-1,L23	.941	1.234	2.175
360	FLAT-OTHER	CS54-1,L26	229.605	234.852	464.457
361	TANK CAR	CS54-1,L28	1180	911.251	XX
362	ALL OTHER CARS	CS54-1,L29	600.268	605.888	XX
363	OTHER INCLUDING TANK	L361+L362	1780	1517	3298
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		11368	10204	21573

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T	CS-54-1				TOT O & T
LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE
LINE CODE	REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *		& PRIVATE	& PRIVATE	C7 +C8
		(4)	(5)	(6)			(7)	(8)	(9)
341	CS54-L1	.01	.006	.016	CS54-L1		.024	.012	.036
342	CS54-1,L2+L3	20.102	26.541	XX	CS54-1,L2+L3		16.103	18.412	XX
343	CS54-1,L4	7.465	9.343	XX	CS54-1,L4		5.695	7.892	XX
344	L342+L343	27.567	35.884	63.45101	L342+L343		21.798	26.304	48.102
345	CS54-1,L6+L11	323.853	343.963	667.8161	CS54-1,L6+L11		328.549	338.257	666.8061
346	CS54-1,L15+L17	2600	2164	XX	CS54-1,L15+L17		2540	2128	XX
347	CS54-1,L16	20.702	23.891	XX	CS54-1,L16		16.658	17.651	XX
348	L346+L347	2621	2188	4810	L346+L347		2556	2145	4702
349	CS54-1,L18	241.932	261.957	503.889	CS54-1,L18		175.661	193.144	368.805
350	CS54-1,L8	245.261	215.849	XX	CS54-1,L8		204.344	192.733	XX
351	CS54-1,L9	2216	1782	XX	CS54-1,L9		1955	1660	XX
352	L350+L351	2461	1998	4459	L350+L351		2160	1853	4013
353	CS54-1,L20	502.191	421.609	923.8001	CS54-1,L20		449.615	390.872	840.487
354	CS54-1,L21	1510	1213	2724	CS54-1,L21		1586	1316	2903
355	CS54-1,L12	63.014	10.943	73.957	CS54-1,L12		74.306	13.438	87.74401
356	CS54-1,L13	68.775	27.095	95.87001	CS54-1,L13		67.215	28.234	95.449
357	CS54-1,L25	1201	1257	2458	CS54-1,L25		1029	1079	2109
358	CS54-1,L24	212.757	395.701	608.458	CS54-1,L24		179.288	295.197	474.485
359	CS54-1,L23	.899	1.262	2.161	CS54-1,L23		.781	1.076	1.857
360	CS54-1,L26	203.005	207.289	410.294	CS54-1,L26		171.971	175.284	347.255
361	CS54-1,L28	1058	805.107	XX	CS54-1,L28		970.212	736.929	XX
362	CS54-1,L29	524.278	544.647	XX	CS54-1,L29		364.516	375.355	XX
363	L361+L362	1582	1349	2932	L361+L362		1334	1112	2447
364	TOTAL	11022	9713	20735	TOTAL		10137	8969	19106

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.043	.032	.075	CS54-1,L1	.039	.027	.066
342	CS54-1,L2+L3	29.802	30.579	XX	CS54-1,L2+L3	46.872	41.188	XX
343	CS54-1,L4	7.696	11.244	XX	CS54-1,L4	7.859	10.753	XX
344	L342+L343	37.498	41.823	79.321	L342+L343	54.73101	51.941	106.672
345	CS54-1,L6+L11	431	429.86	860.86	CS54-1,L6+L11	478.897	459.664	938.5611
346	CS54-1,L15+L17	2712	2228	XX	CS54-1,L15+L17	2653	2225	XX
347	CS54-1,L16	21.411	22.352	XX	CS54-1,L16	19.564	19.904	XX
348	L346+L347	2733	2250	4984	L346+L347	2672	2245	4918
349	CS54-1,L18	304.106	354.211	658.317	CS54-1,L18	343.026	367.006	710.032
350	CS54-1,L8	250.847	256.107	XX	CS54-1,L8	248.65	257.637	XX
351	CS54-1,L9	2207	1910	XX	CS54-1,L9	2103	1816	XX
352	L350+L351	2458	2167	4625	L350+L351	2352	2073	4426
353	CS54-1,L20	633.758	567.8271	1201	CS54-1,L20	628.1891	559.435	1187
354	CS54-1,L21	1872	1501	3374	CS54-1,L21	1844	1513	3357
355	CS54-1,L12	92.60501	16.046	108.651	CS54-1,L12	107.294	18.75	126.044
356	CS54-1,L13	74.73101	31.338	106.069	CS54-1,L13	72.375	29.04	101.415
357	CS54-1,L25	1260	1310	2571	CS54-1,L25	1403	1464	2867
358	CS54-1,L24	292.899	430.802	723.701	CS54-1,L24	354.744	556.447	911.1911
359	CS54-1,L23	.842	1.635	2.477	CS54-1,L23	.809	1.55	2.359
360	CS54-1,L26	256.419	279.381	535.8001	CS54-1,L26	291.244	321.819	613.063
361	CS54-1,L28	1047	798.229	XX	CS54-1,L28	1023	774.698	XX
362	CS54-1,L29	387.284	402.153	XX	CS54-1,L29	408.34	427.186	XX
363	L361+L362	1435	1200	2635	L361+L362	1431	1201	2633
364	TOTAL	11885	10583	22468	TOTAL	12035	10864	22900
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.008	.01733	.03175	.0386
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	69.94351	62.663	66.8275	74.7964
345	710.1045	695.6717	736.9688	777.2873
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4865	4811	4854	4867
349	521.046	470.299	517.3036	555.8492
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4548	4370	4433	4432
353	940.0061	906.8331	980.521	1021
354	2759	2807	2949	3030
355	71.2025	76.71633	84.7	92.96881
356	102.2455	99.98001	101.5023	101.4848
357	2357	2274	2349	2452
358	653.549	593.861	626.321	683.295
359	2.168	2.06433	2.1675	2.2058
360	437.3755	407.3353	439.4515	474.1738
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	3115	2892	2828	2789
364	21154	20471	20971	21356

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.26987
542	21.079	28.235	25.829	17.672	96.22201	89.40801	92.81501	.92918	.92918
543	184.438	223.584	241.375	131.296	833.835	727.5511	780.693	.87254	.87254
544	1902	1073	470.353	7.658	5348	1559	3453	.29153	.29153
545	145.838	73.502	170.745	23.69	535.923	291.627	413.775	.54416	.54416
546	1640	631.98	657.718	268.882	4569	1827	3198	.3999	.3999
547	311.45	204.569	33.024	9.622	860.4931	256.837	558.6651	.29848	.29848
548	1147	696.692	181.601	99.043	3172	1076	2124	.33929	.33929
549	29.02	47.695	9.766	8.183	115.501	73.827	94.66401	.63919	.63919
550	20.443	20.551	3.615	.389	65.052	24.944	44.998	.38345	.38345
551	6026	664.963	579.631	94.76101	13296	1434	7365	.10786	.10786
552	391.566	50.278	59.096	63.943	892.5061	237.26	564.883	.26584	.26584
553	0	0	.654	0	.654	.654	.654	1	1
554	133.229	53.755	105.069	18.375	425.282	195.574	310.428	.45987	.45987
555	820.797	441.452	368.474	105.792	2451	1021	1736	.41668	.41668
556	12774	4210	2906	849.3481	32666	8815	20741	.26987	.26987

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.26916
542	17.952	25.219	20.205	20.114	81.32801	85.65201	83.49	1.05317	1.05317
543	189.343	216.102	233.994	109.596	828.782	669.288	749.0351	.80756	.80756
544	1954	1020	434.836	2.392	5364	1460	3412	.27226	.27226
545	144.099	65.651	143.658	21.27	497.507	251.849	374.678	.50622	.50622
546	1638	670.597	639.799	255.014	4586	1820	3203	.39688	.39688
547	289.659	196.16	49.227	41.892	824.705	329.171	576.938	.39914	.39914
548	1112	742.025	203.204	104.721	3170	1154	2162	.36416	.36416
549	27.079	45.16	11.873	5.976	111.191	68.985	90.088	.62042	.62042
550	20.734	23.831	4.256	.263	69.555	28.613	49.084	.41137	.41137
551	5746	643.969	517.734	70.74501	12654	1303	6978	.10298	.10298
552	347.289	55.477	87.23301	63.25	837.288	269.21	553.249	.32153	.32153
553	0	0	.277	0	.277	.277	.277	1	1
554	127.229	53.628	102.323	16.082	410.409	188.115	299.262	.45836	.45836
555	762.605	412.539	323.038	83.337	2260	902.251	1581	.39909	.39909
556	12378	4171	2771	794.709	31699	8532	20115	.26916	.26916

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.25369
542	13.809	12.86	19.416	14.475	59.894	61.226	1.02224	1.02224
543	193.784	203.03	209.004	82.302	799.602	576.638	.72116	.72116
544	1866	1137	448.241	8.817	5319	1603	.3461	.30148
545	111.752	37.143	106.135	10.609	366.782	164.496	.265.639	.44848
546	1516	546.252	559.57	194.544	4139	1494	.2817	.36113
547	300.376	129.076	38.721	43.455	768.549	254.707	.511.628	.33141
548	1050	691.224	178.029	103.648	2970	1076	.2023	.36238
549	23.648	53.118	14.162	2.896	114.576	73.072	.93.824	.63776
550	21.576	31.567	5.227	.811	79.946	38.416	.59.181	.48052
551	3966	351.736	242.567	48.412	8527	691.127	.4609	.08105
552	249.525	37.474	56.06	32.097	592.584	157.728	.375.156	.26617
553	.013	.022	.721	.035	.769	.813	.791	1.05722
554	1250	52.948	159.082	13.488	2713	239.006	.1476	.08808
555	691.788	381.131	299.841	60.78	2064	802.532	.1433	.38872
556	11258	3665	2336	616.417	28518	7234	.17876	.25369

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.26118
542	24.676	23.406	31.328	15.374	104.086	85.482	.94.784	.82126
543	249.541	251.151	300.477	87.49901	1050	726.626	.888.668	.69156
544	1730	1158	377.056	4.232	4996	1544	.3270	.30901
545	173.921	78.241	221.049	25.269	647.132	349.828	.498.48	.54058
546	1677	692.207	752.12	254.958	4799	1954	.3377	.40713
547	380.266	191.397	80.93801	79.834	1032	432.003	.732.435	.41826
548	1143	884.6	143.298	60.324	3313	1148	.2231	.34658
549	21.427	56.679	19.661	5.201	119.194	86.74201	.102.968	.72774
550	28.412	39.302	10.215	.406	106.341	50.329	.78.335	.47328
551	6303	431.923	362.492	63.705	13402	921.8251	.7162	.06878
552	428.388	59.334	82.14	34.166	998.25	209.806	.604.028	.21017
553	.712	0	1.608	.195	3.032	1.998	.2.515	.65897
554	153.733	70.201	161.844	23.6	539.511	279.245	.409.378	.51759
555	746.938	486.772	355.967	51.778	2336	946.2951	.1641	.40499
556	13064	4423	2900	706.422	33452	8737	.21094	.26118

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.27055
542	30.883	37.124	37.933	44.382	136.823	163.821	150.322	1.19732	1.19732
543	273.55	273.382	335.083	104.991	1155	818.447	987.006	.70827	.70827
544	1797	1156	426.213	4.422	5177	1591	3384	.30732	.30732
545	201.397	95.96601	212.088	19.295	710.848	346.644	528.7461	.48765	.48765
546	1579	672.196	787.497	224.504	4618	1908	3263	.41323	.41323
547	368.17	242.109	91.267	84.059	1069	501.494	785.605	.46881	.46881
548	1242	832.179	179.271	49.186	3496	1109	2303	.31741	.31741
549	21.593	61.206	18.225	8.206	122.617	95.84301	109.23	.78165	.78165
550	32.256	52.528	10.284	.934	127.324	64.68	96.002	.508	.508
551	6334	493.127	417.552	66.93801	13579	1044	7311	.07692	.07692
552	588.101	76.359	90.56401	48.142	1343	263.207	803.166	.19597	.19597
553	.717	.61	2.14	.885	4.184	4.52	4.352	1.08031	1.08031
554	184.816	85.01301	201.813	52.891	656.458	392.608	524.533	.59807	.59807
555	690.587	534.387	403.486	47.58	2319	1033	1676	.44546	.44546
556	13346	4612	3213	756.442	34518	9338	21928	.27055	.27055

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.26952
542	19.5155	26.727	23.017	18.893	88.77501	87.53	88.1525	.98598	.98598
543	186.8905	219.843	237.6845	120.446	831.3085	698.4196	764.864	.84014	.84014
544	1928	1047	452.5945	5.025	5356	1509	3432	.28188	.28188
545	144.9685	69.5765	157.2015	22.48	516.715	271.738	394.2265	.5259	.5259
546	1639	651.2885	648.7586	261.948	4578	1823	3201	.39839	.39839
547	300.5545	200.3645	41.1255	25.757	842.599	293.004	567.8015	.34774	.34774
548	1129	719.3585	192.4025	101.882	3171	1115	2143	.35172	.35172
549	28.0495	46.4275	10.8195	7.0795	113.346	71.406	92.376	.62998	.62998
550	20.5885	22.191	3.9355	.326	67.3035	26.7785	47.041	.39788	.39788
551	5886	654.466	548.6825	82.75301	12975	1368	7172	.10548	.10548
552	369.4275	52.8775	73.16451	63.5965	864.8971	253.235	559.0661	.29279	.29279
553	0	0	.4655	0	.4655	.4655	.4655	1	1
554	130.229	53.6915	103.696	17.2285	417.8455	191.8445	304.845	.45913	.45913
555	791.701	426.9955	345.756	94.5645	2356	961.8805	1659	.40824	.40824
556	12576	4190	2839	822.0285	32182	8674	20428	.26952	.26952

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.26466
542	17.61333	22.10467	21.81667	17.42033	79.14801	78.762	78.955	.99512	.99512
543	189.1883	214.2387	228.1243	107.7313	820.7397	657.8257	739.2827	.8015	.8015
544	1907	1077	451.1434	6.289	5343	1541	3442	.28839	.28839
545	133.8963	58.76534	140.1793	18.523	466.7374	235.9907	351.364	.50562	.50562
546	1598	616.2763	619.029	239.48	4432	1714	3073	.38679	.38679
547	300.495	176.6017	40.324	31.65634	817.9157	280.2384	549.0771	.34262	.34262
548	1103	709.9804	187.6113	102.4707	3104	1102	2103	.35512	.35512
549	26.58234	48.65767	11.93367	5.685	113.756	71.96134	92.85867	.63259	.63259
550	20.91767	25.31634	4.366	.48767	71.51767	30.65767	51.08767	.42867	.42867
551	5246	553.5561	446.644	71.306	11492	1142	6317	.09944	.09944
552	329.46	47.743	67.463	53.09667	774.1261	221.3994	497.7627	.286	.286
553	.00433333	.00733333	.55067	.01167	.56667	.58133	.574	1.02588	1.02588
554	503.719	53.44367	122.158	15.98167	1183	207.565	695.3023	.17545	.17545
555	758.3967	411.7073	330.451	83.303	2258	908.7644	1583	.40229	.40229
556	12137	4015	2671	753.4914	30961	8194	19577	.26466	.26466

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.26374
542	19.379	22.43	24.1945	16.90875	85.3825	80.442	82.91225	.94214	.94214
543	204.2765	223.4668	246.2125	102.6733	878.2323	675.0258	776.6291	.76862	.76862
544	1863	1097	432.6215	5.77475	5257	1541	3399	.29329	.29329
545	143.9025	63.63425	160.3968	20.2095	511.836	264.45	388.143	.51667	.51667
546	1618	635.259	652.3018	243.3495	4524	1774	3149	.39218	.39218
547	320.4378	180.3005	50.4775	43.70075	871.6536	318.1795	594.9165	.36503	.36503
548	1113	753.6353	176.533	91.934	3156	1114	2135	.35288	.35288
549	25.2935	50.663	13.8655	5.564	115.1155	75.6565	95.38601	.65722	.65722
550	22.79125	28.81275	5.82825	.46725	80.22351	35.5755	57.8995	.44345	.44345
551	5510	523.1478	425.606	69.40576	11970	1087	6528	.09086	.09086
552	354.192	50.64075	71.13225	48.364	830.157	218.501	524.329	.2632	.2632
553	.18125	.0055	.815	.0575	1.183	.9355	1.05925	.79079	.79079
554	416.2225	57.633	132.0795	17.88625	1022	225.485	623.8213	.2206	.2206
555	755.532	430.4735	336.83	75.42176	2278	918.147	1598	.40298	.40298
556	12368	4117	2728	741.724	31584	8329	19957	.26374	.26374

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.2652
542	21.6798	25.3688	26.9422	22.4034	95.67061	97.1178	96.3942	1.01513	1.01513
543	218.1312	233.4498	263.9866	103.1368	933.6988	703.71	818.7044	.75368	.75368
544	1850	1109	431.3398	5.5042	5241	1551	3396	.29606	.29606
545	155.4014	70.1006	170.735	20.0266	551.6385	280.8888	416.2636	.50919	.50919
546	1610	642.6464	679.3408	239.5804	4543	1801	3172	.39646	.39646
547	329.9842	192.6622	58.6354	51.7724	911.266	354.8424	633.0542	.3894	.3894
548	1139	769.344	177.0806	83.3844	3224	1113	2169	.34519	.34519
549	24.5534	52.7716	14.7374	6.0924	116.6158	79.6938	98.15481	.68339	.68339
550	24.6842	33.5558	6.7194	.5606	89.64361	41.3964	65.52	.46179	.46179
551	5675	517.1436	423.9952	68.9122	12292	1078	6685	.08778	.08778
552	400.9738	55.7844	75.0186	48.3196	932.7507	227.4422	580.0965	.24384	.24384
553	.2884	.1264	1.08	.223	1.7832	1.6524	1.7178	.92665	.92665
554	369.9412	63.109	146.0262	24.8872	949.0176	258.9096	603.9636	.27282	.27282
555	742.543	451.2562	350.1612	69.8534	2286	941.1243	1613	.4116	.4116
556	12564	4216	2825	744.6676	32171	8531	20351	.2652	.2652

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	3.6607	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.57008	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.33273	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.30681	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.31643
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	8793	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	8575	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	8005	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	7943	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	7966
911	RTD REEFER TRAILER DAYS	SUM L906-910	8793	8575	8005	7943	7966
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	33730	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	32895	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	30708	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	30469	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	30558
917	NRTD OTHER TRAILER DAYS	SUM L912-916	33730	32895	30708	30469	30558
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	367.014	378.224	335.2084	333.7688	334.4508

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	91757	1	37117	1	23989	1	22527	1	175390	177252
102	002	ADMIN B&B	5	25140	1	10932	1	7218	1	5847	1	49137	50670
103	003	ADMIN SIGNAL	5	43440	1	12095	1	6705	1	6307	1	68547	70026
104	004	ADMIN COMMUNICATIONS	5	9601	1	2734	1	3151	1	2156	1	17642	17881
105	005	ADMIN OTHER	5	19960	1	4962	1	8084	1	3526	1	36532	37748
106	006	ROADWAY-RUNNING	5	62265	1	5460	1	72810	1	1775	1	142310	144304
107	007	ROADWAY-SWITCHING	5	18341	1	1121	1	20259	1	389	1	40110	40110
108	008	TUNNELS-R	5	38	1	6	1	3714	1	3	1	3761	3811
109	009	TUNNELS-SW	5	10	1	1	1	1243	1	0	0	1254	1254
110	010	BRIDGES-R	5	34937	1	7473	1	14164	1	4777	1	61351	62251
111	011	BRIDGES-SW	5	9836	1	2162	1	3506	1	1312	1	16816	16816
112	012	TIES-R	5	16473	1	9397	1	11072	1	3266	1	40208	40547
113	013	TIES-SW	5	5026	1	2874	1	2153	1	649	1	10702	10702
114	014	RAILS & OTM-R	5	208423	1	61195	1	110911	1	11553	1	392082	395698
115	015	RAILS & OTM-SW	5	63413	1	17999	1	17949	1	3310	1	102671	102679
116	018	BALLAST-R	5	14801	1	2341	1	11921	1	1082	1	30145	30170
117	019	BALLAST-SW	5	4246	1	690	1	989	1	218	1	6143	6143
118	022	ROAD PROPERTY DAMAGED-R	1	2508	1	354	1	490	1	130	1	3482	3493
119	023	ROAD PROPERTY DAMAGED-SW	1	996	1	220	1	123	1	69	1	1408	1411
120	024	ROAD PROPERTY-DAMAGED-O	1	69	1	0	0	3194	1	0	0	3263	3263
121	025	SIGNALS-R	5	111537	1	27957	1	27102	1	2021	1	168617	173953
122	026	SIGNALS-SW	5	32284	1	8363	1	8248	1	531	1	49426	49426
123	027	COMMUNICATION SYSTEMS	5	50958	1	18693	1	3003	1	1452	1	74106	74197
124	028	ELECTRIC POWER SYSTEMS	5	2415	1	911	1	830	1	38	1	4194	4809
125	029	GRADE XINGS-R	5	16453	1	494	1	4732	1	357	1	22036	22965
126	030	GRADE XINGS-SW	5	637	1	88	1	102	1	23	1	850	850
127	031	STATION & OFFICES	5	5850	1	10096	1	38843	1	1098	1	55887	58730
128	032	SHOP BUILDING-LOCO	5	18887	1	2018	1	10661	1	326	1	31892	32015
129	033	SHOP BUILDING-F.C.	5	654	1	433	1	2598	1	53	1	3738	3738
130	034	SHOP BUILDING-O.E.	5	1830	1	1551	1	6204	1	90	1	9675	9713

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1								Freight	Account
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4	C6+C8
			RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1762	1	703	1	12107	1	215	1	14787	14896
132	102	MISCELLANEOUS BUILDINGS	5	10144	1	4590	1	4024	1	307	1	19065	20149
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	382	1	22	1	1410	1	0	0	1814	1814
135	105	OTHER MARINE TERMINALS	5	4003	1	289	1	0	0	0	0	4292	4292
136	106	TOFC/COFC TERMINALS	5	42	1	174	1	23842	1	33	1	24091	24091
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	3	1	1	1	5	5
138	108	OTHER SPECIAL SERVICES	5	18	1	1	1	56	1	28	1	103	103
139	109	ROADWAY MACHINES	5	20385	1	19972	1	9205	1	4846	1	54408	55663
140	110	SMALL TOOLS & SUPPLIES	5	227	1	40893	1	4109	1	4790	1	50019	50019
141	111	SNOW REMOVAL	1	15587	1	6528	1	12288	1	1734	1	36137	38425
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	241916	1	241916	248445
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	68916	1	68916	69346
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	106489	1	106489	107318
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	29582	1	29582	29592
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5886	1	5886	5886
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	6713	1	6713	6713
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	3170	1	XX	XX	3170	3170
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	114	1	XX	XX	114	114
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	44893	1	XX	XX	44893	45254
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	55732	1	XX	XX	55732	55732
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	4442	1	XX	XX	4442	4442
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	2019	1	XX	XX	2019	2019
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	22789	1	XX	XX	22789	22789
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2967	1	XX	XX	2967	2967
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2756	1	XX	XX	2756	2756
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	94	1	XX	XX	94	94
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2	2

ANLZN PD IF C1<=													TOTAL	
RUNYRS													TOTAL	
THEN C1													FREIGHT	
ELSE													C2+C4	
RUNYRS													+C6+C8	
(1)													(10)	
(2)													(11)	
(3)														
(4)														
(5)														
(6)														
(7)														
(8)														
(9)														
(10)														
(11)														
LINE	CODE	IDENTIFICATION		WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX			
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	1644987	1	1644987	1647048	
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	481314	1	481314	481314	
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	424030	1	424030	424030	
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	238479	1	XX	XX	238479	238576	
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	56945	1	XX	XX	56945	56945	
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	1951	1	XX	XX	1951	1951	
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	111218	1	XX	XX	111218	111218	
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	25739	1	XX	XX	25739	25739	
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	147	1	XX	XX	147	147	
175	145	W&S	DISMANTLING-R	1	0	0	1	13845	1	236	1	14082	14082	
176	146	W&S	DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	
177	147	W&S	DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	
178	148	W&S	OTHER-R	1	66	1	377	1227	1	833	1	2503	2503	
179	149	W&S	OTHER-SW	1	21	1	61	356	1	219	1	657	657	
180	150	W&S	OTHER-OTHER	1	309	1	468	5259	1	-1481	1	4555	4555	
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		XX	925732	XX	323816	XX	755920	XX	3096479	XX	5101947	5140250
182		S&T	W&S EXCL DEPR. - ASF	5	0	0	0	XX	XX	0	0	0	0	
183		S&T	ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	0	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	0	XX	0	XX	0	XX	0	XX	0	0

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101 001	ADMIN TRACK	78750	1.0561	22901	1.069	15256	1.1829	18759	1.0579
102 002	ADMIN B&B	28999	1.0561	7678	1.069	5347	1.1829	5604	1.0579
103 003	ADMIN SIGNAL	48606	1.0561	8311	1.069	4082	1.1829	6038	1.0579
104 004	ADMIN COMMUNICATIONS	13905	1.0561	2774	1.069	2802	1.1829	2716	1.0579
105 005	ADMIN OTHER	23887	1.0561	4888	1.069	6355	1.1829	5469	1.0579
106 006	ROADWAY-RUNNING	59930	1.0561	4505	1.069	70570	1.1829	1915	1.0579
107 007	ROADWAY-SWITCHING	17438	1.0561	901	1.069	19883	1.1829	410	1.0579
108 008	TUNNELS-R	73	1.0561	6	1.069	2833	1.1829	0	0
109 009	TUNNELS-SW	24	1.0561	0	0	949	1.1829	0	0
110 010	BRIDGES-R	32381	1.0561	6719	1.069	10192	1.1829	6494	1.0579
111 011	BRIDGES-SW	9182	1.0561	1904	1.069	2392	1.1829	1326	1.0579
112 012	TIES-R	13231	1.0561	5844	1.069	14984	1.1829	1452	1.0579
113 013	TIES-SW	4225	1.0561	2028	1.069	3460	1.1829	184	1.0579
114 014	RAILS & OTM-R	187492	1.0561	49070	1.069	99851	1.1829	9958	1.0579
115 015	RAILS & OTM-SW	57340	1.0561	14510	1.069	15103	1.1829	2820	1.0579
116 018	BALLAST-R	14993	1.0561	1521	1.069	13362	1.1829	1242	1.0579
117 019	BALLAST-SW	1581	1.0561	547	1.069	1228	1.1829	176	1.0579
118 022	ROAD PROPERTY DAMAGED-R	2455	1.0561	526	1.069	-126	1.1829	-207	1.0579
119 023	ROAD PROPERTY DAMAGED-SW	611	1.0561	61	1.069	36	1.1829	-18	1.0579
120 024	ROAD PROPERTY-DAMAGED-O	22	1.0561	0	0	911	1.1829	0	0
121 025	SIGNALS-R	104122	1.0561	24058	1.069	20398	1.1829	1870	1.0579
122 026	SIGNALS-SW	30279	1.0561	7067	1.069	6652	1.1829	505	1.0579
123 027	COMMUNICATION SYSTEMS	48248	1.0561	19849	1.069	3016	1.1829	1487	1.0579
124 028	ELECTRIC POWER SYSTEMS	2118	1.0561	620	1.069	1121	1.1829	28	1.0579
125 029	GRADE KINGS-R	16812	1.0561	694	1.069	5323	1.1829	409	1.0579
126 030	GRADE KINGS-SW	728	1.0561	68	1.069	316	1.1829	19	1.0579
127 031	STATION & OFFICES	6117	1.0561	9294	1.069	37739	1.1829	1022	1.0579
128 032	SHOP BUILDING-LOCO	16743	1.0561	1467	1.069	9193	1.1829	156	1.0579
129 033	SHOP BUILDING-F.C.	843	1.0561	447	1.069	2717	1.1829	117	1.0579
130 034	SHOP BUILDING-O.E.	1994	1.0561	1415	1.069	6221	1.1829	24	1.0579

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	1684	1.0561	703	1.069	11849	1.1829	133	1.0579
132	102	MISCELLANEOUS BUILDINGS	10036	1.0561	4139	1.069	8214	1.1829	91	1.0579
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	401	1.0561	21	1.069	1313	1.1829	0	0
135	105	OTHER MARINE TERMINALS	2989	1.0561	137	1.069	0	0	0	0
136	106	TOFC/COFC TERMINALS	23	1.0561	264	1.069	26112	1.1829	7	1.0579
137	107	MOTOR VEHICLE TERMINALS	3	1.0561	0	0	14	1.1829	8	1.0579
138	108	OTHER SPECIAL SERVICES	0	0	0	0	58	1.1829	7	1.0579
139	109	ROADWAY MACHINES	21821	1.0561	24448	1.069	9399	1.1829	3777	1.0579
140	110	SMALL TOOLS & SUPPLIES	139	1.0561	34542	1.069	3443	1.1829	4463	1.0579
141	111	SNOW REMOVAL	15742	1.0561	5544	1.069	8357	1.1829	1405	1.0579
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	211172	1.0579
143	113	W&S FRINGES-SW	0	0	0	0	0	0	61209	1.0579
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	97841	1.0579
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	48224	1.0579
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	11042	1.0579
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11886	1.0579
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3438	1.1829	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.1829	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43805	1.1829	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45862	1.1829	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2967	1.1829	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1459	1.1829	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20553	1.1829	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2665	1.1829	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2628	1.1829	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.1829	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.1829	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.1829	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1613515	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	468382	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	397938	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	209998	1.1829	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	52588	1.1829	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	533	1.1829	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	100955	1.1829	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	21395	1.1829	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	635	1.0561	41	1.069	11123	1.1829	-50	1.0579
176 146	W&S DISMANTLING-SW	4	1.0561	0	0	1	1.1829	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	80	1.1829	0	0
178 148	W&S OTHER-R	60	1.0561	289	1.069	859	1.1829	1947	1.0579
179 149	W&S OTHER-SW	21	1.0561	48	1.069	275	1.1829	527	1.0579
180 150	W&S OTHER-OTHER	90	1.0561	838	1.069	4830	1.1829	4100	1.0579
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	876777	XX	270687	XX	680782	XX	3007599	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	70708	1.0631	16970	1.021	13667	1.3128	21808	1.0579
102 002	ADMIN B&B	24960	1.0631	5515	1.021	4595	1.3128	6941	1.0579
103 003	ADMIN SIGNAL	39543	1.0631	5133	1.021	3337	1.3128	6903	1.0579
104 004	ADMIN COMMUNICATIONS	13690	1.0631	1881	1.021	2401	1.3128	2979	1.0579
105 005	ADMIN OTHER	19644	1.0631	3465	1.021	5808	1.3128	5247	1.0579
106 006	ROADWAY-RUNNING	56924	1.0631	2625	1.021	64839	1.3128	1914	1.0579
107 007	ROADWAY-SWITCHING	16176	1.0631	851	1.021	19129	1.3128	349	1.0579
108 008	TUNNELS-R	55	1.0631	9	1.021	3214	1.3128	152	1.0579
109 009	TUNNELS-SW	19	1.0631	0	0	1046	1.3128	0	0
110 010	BRIDGES-R	30185	1.0631	6593	1.021	3571	1.3128	8385	1.0579
111 011	BRIDGES-SW	8749	1.0631	1982	1.021	801	1.3128	1465	1.0579
112 012	TIES-R	18197	1.0631	6804	1.021	9561	1.3128	2156	1.0579
113 013	TIES-SW	5431	1.0631	2269	1.021	2414	1.3128	582	1.0579
114 014	RAILS & OTM-R	175896	1.0631	45573	1.021	34441	1.3128	13607	1.0579
115 015	RAILS & OTM-SW	55168	1.0631	13602	1.021	8431	1.3128	3220	1.0579
116 018	BALLAST-R	4930	1.0631	919	1.021	3238	1.3128	410	1.0579
117 019	BALLAST-SW	1268	1.0631	285	1.021	873	1.3128	98	1.0579
118 022	ROAD PROPERTY DAMAGED-R	1194	1.0631	99	1.021	313	1.3128	4	1.0579
119 023	ROAD PROPERTY DAMAGED-SW	259	1.0631	9	1.021	93	1.3128	5	1.0579
120 024	ROAD PROPERTY-DAMAGED-O	27	1.0631	0	0	731	1.3128	0	0
121 025	SIGNALS-R	97415	1.0631	20513	1.021	18135	1.3128	3076	1.0579
122 026	SIGNALS-SW	29128	1.0631	5719	1.021	6076	1.3128	849	1.0579
123 027	COMMUNICATION SYSTEMS	46270	1.0631	25641	1.021	3280	1.3128	1207	1.0579
124 028	ELECTRIC POWER SYSTEMS	1928	1.0631	576	1.021	760	1.3128	0	0
125 029	GRADE KINGS-R	15849	1.0631	546	1.021	5301	1.3128	139	1.0579
126 030	GRADE KINGS-SW	615	1.0631	99	1.021	183	1.3128	10	1.0579
127 031	STATION & OFFICES	5420	1.0631	7209	1.021	37015	1.3128	628	1.0579
128 032	SHOP BUILDING-LOCO	16936	1.0631	1164	1.021	8999	1.3128	52	1.0579
129 033	SHOP BUILDING-F.C.	783	1.0631	335	1.021	2655	1.3128	3	1.0579
130 034	SHOP BUILDING-O.E.	2120	1.0631	1134	1.021	6501	1.3128	15	1.0579

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1764	1.0631	1149	1.021	11571	1.3128	496	1.0579
132 102	MISCELLANEOUS BUILDING	10003	1.0631	3536	1.021	6958	1.3128	88	1.0579
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	343	1.0631	3	1.021	1069	1.3128	0	0
135 105	OTHER MARINE TERMINALS	2891	1.0631	76	1.021	0	0	0	0
136 106	TOFC/COFC TERMINALS	32	1.0631	38	1.021	28758	1.3128	10	1.0579
137 107	MOTOR VEHICLE TERMINALS	1	1.0631	3	1.021	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	2	1.021	56	1.3128	7	1.0579
139 109	ROADWAY MACHINES	17167	1.0631	25111	1.021	8722	1.3128	3478	1.0579
140 110	SMALL TOOLS & SUPPLIES	86	1.0631	30592	1.021	2783	1.3128	3427	1.0579
141 111	SNOW REMOVAL	10836	1.0631	6672	1.021	6926	1.3128	1143	1.0579
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	186275	1.0579
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	54533	1.0579
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	85021	1.0579
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	55178	1.0579
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	13303	1.0579
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	14206	1.0579
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3146	1.3128	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	166	1.3128	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43069	1.3128	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	38828	1.3128	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4714	1.3128	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1458	1.3128	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15628	1.3128	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2235	1.3128	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2236	1.3128	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.3128	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.3128	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	141	1.3128	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1531372	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	455217	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	372167	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	164452	1.3128	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	35510	1.3128	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	595	1.3128	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79354	1.3128	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13509	1.3128	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	25	1.0631	0	0	7142	1.3128	375	1.0579
176 146	W&S DISMANTLING-SW	0	0	0	0	2	1.3128	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.3128	0	0
178 148	W&S OTHER-R	63	1.0631	93	1.021	1270	1.3128	9718	1.0579
179 149	W&S OTHER-SW	19	1.0631	25	1.021	680	1.3128	2618	1.0579
180 150	W&S OTHER-OTHER	10	1.0631	143	1.021	5658	1.3128	3624	1.0579
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	802727	XX	244963	XX	532379	XX	2874460	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	73011	1.129	24114	1.1089	6012	1.0186	12604	1.1267
102 002	ADMIN B&B	21430	1.129	7109	1.1089	1875	1.0186	2563	1.1267
103 003	ADMIN SIGNAL	28743	1.129	10072	1.1089	3562	1.0186	5742	1.1267
104 004	ADMIN COMMUNICATIONS	9524	1.129	1957	1.1089	1197	1.0186	1115	1.1267
105 005	ADMIN OTHER	27934	1.129	3512	1.1089	7105	1.0186	1287	1.1267
106 006	ROADWAY-RUNNING	56767	1.129	3813	1.1089	65810	1.0186	4068	1.1267
107 007	ROADWAY-SWITCHING	16065	1.129	1200	1.1089	17924	1.0186	844	1.1267
108 008	TUNNELS-R	48	1.129	89	1.1089	2401	1.0186	4	1.1267
109 009	TUNNELS-SW	14	1.129	24	1.1089	622	1.0186	1	1.1267
110 010	BRIDGES-R	32238	1.129	7975	1.1089	3861	1.0186	6716	1.1267
111 011	BRIDGES-SW	8945	1.129	2719	1.1089	812	1.0186	1846	1.1267
112 012	TIES-R	17884	1.129	5752	1.1089	8726	1.0186	4531	1.1267
113 013	TIES-SW	5011	1.129	3344	1.1089	2198	1.0186	972	1.1267
114 014	RAILS & OTM-R	185316	1.129	51461	1.1089	38412	1.0186	13473	1.1267
115 015	RAILS & OTM-SW	53191	1.129	19994	1.1089	9291	1.0186	4514	1.1267
116 018	BALLAST-R	7498	1.129	595	1.1089	1878	1.0186	1028	1.1267
117 019	BALLAST-SW	1856	1.129	183	1.1089	506	1.0186	151	1.1267
118 022	ROAD PROPERTY DAMAGED-R	1162	1.129	230	1.1089	686	1.0186	27	1.1267
119 023	ROAD PROPERTY DAMAGED-SW	361	1.129	7	1.1089	1643	1.0186	0	0
120 024	ROAD PROPERTY-DAMAGED-O	62	1.129	0	0	30	1.0186	0	0
121 025	SIGNALS-R	104099	1.129	22129	1.1089	18270	1.0186	7205	1.1267
122 026	SIGNALS-SW	28854	1.129	7277	1.1089	3473	1.0186	2169	1.1267
123 027	COMMUNICATION SYSTEMS	46351	1.129	28646	1.1089	5319	1.0186	1839	1.1267
124 028	ELECTRIC POWER SYSTEMS	2102	1.129	1470	1.1089	1635	1.0186	285	1.1267
125 029	GRADE KINGS-R	15675	1.129	878	1.1089	5126	1.0186	752	1.1267
126 030	GRADE KINGS-SW	654	1.129	143	1.1089	191	1.0186	169	1.1267
127 031	STATION & OFFICES	6545	1.129	8910	1.1089	52317	1.0186	5613	1.1267
128 032	SHOP BUILDING-LOCO	16282	1.129	2092	1.1089	10687	1.0186	375	1.1267
129 033	SHOP BUILDING-F.C.	708	1.129	582	1.1089	3208	1.0186	108	1.1267
130 034	SHOP BUILDING-O.E.	2629	1.129	1943	1.1089	7782	1.0186	369	1.1267

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	1558	1.129	3087	1.1089	9187	1.0186	2584	1.1267
132 102	MISCELLANEOUS BUILDING	10459	1.129	2580	1.1089	5202	1.0186	284	1.1267
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	303	1.129	265	1.1089	1556	1.0186	415	1.1267
135 105	OTHER MARINE TERMINALS	3593	1.129	2	1.1089	189	1.0186	9	1.1267
136 106	TOFC/COFC TERMINALS	40	1.129	160	1.1089	35895	1.0186	2002	1.1267
137 107	MOTOR VEHICLE TERMINALS	38	1.129	30	1.1089	17	1.0186	2	1.1267
138 108	OTHER SPECIAL SERVICES	0	0	2	1.1089	63	1.0186	0	0
139 109	ROADWAY MACHINES	17765	1.129	16465	1.1089	6315	1.0186	4190	1.1267
140 110	SMALL TOOLS & SUPPLIES	62	1.129	26681	1.1089	2552	1.0186	2802	1.1267
141 111	SNOW REMOVAL	10637	1.129	8638	1.1089	10804	1.0186	2169	1.1267
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181976	1.1267
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	44699	1.1267
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	72603	1.1267
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	63247	1.1267
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	18071	1.1267
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	18388	1.1267
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4552	1.0186	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	428	1.0186	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48233	1.0186	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	42447	1.0186	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3682	1.0186	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1345	1.0186	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20818	1.0186	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2993	1.0186	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3327	1.0186	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2940	1.0186	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	1.0186	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1394	1.0186	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1496240	1.1267
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	415767	1.1267
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	314638	1.1267
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	198168	1.0186	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	31372	1.0186	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	870	1.0186	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	90002	1.0186	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12540	1.0186	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	27	1.129	4	1.1089	350	1.0186	1386	1.1267
176 146	W&S DISMANTLING-SW	7	1.129	1	1.1089	18	1.0186	2	1.1267
177 147	W&S DISMANTLING-OTHER	0	0	0	0	62	1.0186	0	0
178 148	W&S OTHER-R	26	1.129	1129	1.1089	1592	1.0186	1001	1.1267
179 149	W&S OTHER-SW	4	1.129	317	1.1089	431	1.0186	1689	1.1267
180 150	W&S OTHER-OTHER	8	1.129	247	1.1089	4697	1.0186	1877	1.1267
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	815486	XX	277828	XX	568018	XX	2726411	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	46051	1.2419	12905	1.2069	4064	1.2969	16065	1.2378	136371
102	002	ADMIN B&B	18219	1.2419	4188	1.2069	2278	1.2969	1815	1.2378	43104
103	003	ADMIN SIGNAL	25139	1.2419	6294	1.2069	1530	1.2969	2951	1.2378	59422
104	004	ADMIN COMMUNICATIONS	8610	1.2419	1264	1.2069	1044	1.2969	735	1.2378	18827
105	005	ADMIN OTHER	39162	1.2419	7052	1.2069	4219	1.2969	3418	1.2378	45770
106	006	ROADWAY-RUNNING	51521	1.2419	3471	1.2069	58574	1.2969	3473	1.2378	146927
107	007	ROADWAY-SWITCHING	14328	1.2419	1151	1.2069	15550	1.2969	825	1.2378	41207
108	008	TUNNELS-R	56	1.2419	66	1.2069	2162	1.2969	1	1.2378	3440
109	009	TUNNELS-SW	19	1.2419	17	1.2069	644	1.2969	0	0	1070
110	010	BRIDGES-R	33079	1.2419	6828	1.2069	3588	1.2969	8097	1.2378	58954
111	011	BRIDGES-SW	9113	1.2419	2281	1.2069	803	1.2969	2227	1.2378	16119
112	012	TIES-R	17888	1.2419	7352	1.2069	8705	1.2969	3603	1.2378	41642
113	013	TIES-SW	4170	1.2419	3104	1.2069	2131	1.2969	968	1.2378	11816
114	014	RAILS & OTM-R	168618	1.2419	51084	1.2069	28080	1.2969	15889	1.2378	342413
115	015	RAILS & OTM-SW	48371	1.2419	17100	1.2069	7912	1.2969	4643	1.2378	96018
116	018	BALLAST-R	7253	1.2419	643	1.2069	2108	1.2969	891	1.2378	20281
117	019	BALLAST-SW	1697	1.2419	195	1.2069	581	1.2969	144	1.2378	3836
118	022	ROAD PROPERTY DAMAGED-R	1453	1.2419	89	1.2069	1039	1.2969	22	1.2378	3482
119	023	ROAD PROPERTY DAMAGED-SW	521	1.2419	33	1.2069	217	1.2969	13	1.2378	1408
120	024	ROAD PROPERTY DAMAGED-O	65	1.2419	0	0	68	1.2969	7	1.2378	3263
121	025	SIGNALS-R	96686	1.2419	19618	1.2069	15562	1.2969	8032	1.2378	164928
122	026	SIGNALS-SW	26723	1.2419	6138	1.2069	3125	1.2969	2206	1.2378	47409
123	027	COMMUNICATION SYSTEMS	43927	1.2419	27595	1.2069	2860	1.2969	12898	1.2378	86297
124	028	ELECTRIC POWER SYSTEMS	1756	1.2419	285	1.2069	1254	1.2969	260	1.2378	4509
125	029	GRADE XINGS-R	13974	1.2419	881	1.2069	5245	1.2969	572	1.2378	24488
126	030	GRADE XINGS-SW	690	1.2419	261	1.2069	419	1.2969	80	1.2378	1237
127	031	STATION & OFFICES	5887	1.2419	9170	1.2069	44609	1.2969	4557	1.2378	67828
128	032	SHOP BUILDING-LOCO	14205	1.2419	2128	1.2069	10695	1.2969	374	1.2378	31959
129	033	SHOP BUILDING-F.C.	689	1.2419	552	1.2069	2978	1.2969	96	1.2378	4688
130	034	SHOP BUILDING-O.E.	1640	1.2419	1645	1.2069	6527	1.2969	315	1.2378	11796

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1679	1.2419	3672	1.2069	9198	1.2969	2965	1.2378	17961
132	102	MISCELLANEOUS BUILDINGS	10020	1.2419	2341	1.2069	5462	1.2969	337	1.2378	22086
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	255	1.2419	260	1.2069	2573	1.2969	351	1.2378	2534
135	105	OTHER MARINE TERMINALS	3521	1.2419	4	1.2069	182	1.2969	5	1.2378	3925
136	106	TOFC/COFC TERMINALS	46	1.2419	362	1.2069	34487	1.2969	2978	1.2378	36215
137	107	MOTOR VEHICLE TERMINALS	12	1.2419	0	0	121	1.2969	0	0	60.97697
138	108	OTHER SPECIAL SERVICES	0	0	1	1.2069	63	1.2969	1	1.2378	82.50383
139	109	ROADWAY MACHINES	16429	1.2419	14495	1.2069	5034	1.2969	1427	1.2378	54675
140	110	SMALL TOOLS & SUPPLIES	74	1.2419	22581	1.2069	2617	1.2969	2159	1.2378	40662
141	111	SNOW REMOVAL	8799	1.2419	5387	1.2069	7086	1.2969	1764	1.2378	36137
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	189582	1.2378	220417
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	47078	1.2378	59999
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68844	1.2378	93392
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	61910	1.2378	29582
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8381	1.2378	5886
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	17688	1.2378	6713
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4509	1.2969	XX	XX	3170
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	663	1.2969	XX	XX	114
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48606	1.2969	XX	XX	44893
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	1.2969	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	1.2969	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	39090	1.2969	XX	XX	55732
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2953	1.2969	XX	XX	4442
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2155	1.2969	XX	XX	2019
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	17214	1.2969	XX	XX	22789
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2695	1.2969	XX	XX	2967
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3773	1.2969	XX	XX	2756
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1055	1.2969	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	1.2969	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1377	1.2969	XX	XX	94
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	2

C U R R E N T Y E A R M I N U S F O U R

												ANNUALIZED
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1416565	1.2378	1644987
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	396708	1.2378	481314
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	325588	1.2378	424030
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	178027	1.2969	XX	XX	238479
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	27448	1.2969	XX	XX	56945
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	573	1.2969	XX	XX	1951
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	85879	1.2969	XX	XX	111218
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12092	1.2969	XX	XX	25739
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	37	1.2969	XX	XX	147
175	145	W&S	DISMANTLING-R	41	1.2419	1	1.2069	6	1.2969	1759	1.2378	14082
176	146	W&S	DISMANTLING-SW	11	1.2419	0	0	2	1.2969	1	1.2378	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	63	1.2419	1261	1.2069	968	1.2969	1527	1.2378	2503
179	149	W&S	OTHER-SW	17	1.2419	350	1.2069	255	1.2969	454	1.2378	657
180	150	W&S	OTHER-OTHER	10	1.2419	197	1.2069	4947	1.2969	1002	1.2378	4555
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		742487	XX	244302	XX	496869	XX	2644251	XX	4985204
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS		MATERIALS &		PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
201	201	LOCO ADMINISTRATION	3	31410	1	12034	1	31123	1	8606	1	83173	85538
202	202	LOCO REPAIR	3	352658	1	502603	1	606001	1	3334	1	1464596	1470656
203	203	LOCO MACHINERY REPAIR	3	200	1	5069	1	4974	1	5	1	10248	10248
204	204	LOCO EQUIPMENT DAMAGED	1	683	1	439	1	1023	1	13	1	2158	2158
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	180192	1	180192	183679
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	15874	1	15874	15876
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	604122	1	XX	XX	604122	604122
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	733	1	XX	XX	733	733
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	107	1	XX	XX	107	107
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	43653	1	XX	XX	43653	43653
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	59541	1	XX	XX	59541	59541
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	785234	1	785234	785268
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	6878	1	XX	XX	6878	6878
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	106494	1	XX	XX	106494	106494
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	2510	1	1516	1	1464	1	866	1	6356	6356
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	387461	XX	521661	XX	.1E+07	XX	994124	XX	3035823	3047771
220	220	FC ADMINISTRATION	3	16576	1	7520	1	17705	1	6513	1	48314	48314
221	221	FC REPAIR	3	268955	1	425826	1	262582	1	52231	1	1009594	1009594
222	222	FC MACHINERY REPAIR	3	135	1	3664	1	2441	1	12	1	6252	6252
223	223	FC EQUIPMENT DAMAGED	1	719	1	32	1	5828	1	24899	1	31478	31478
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	134976	1	134976	134976
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	45246	1	45246	45246

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)		
LINE	CODE	IDENTIFICATION												
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	538220	1	XX	XX	538220	538220	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	9367	1	XX	XX	9367	9367	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1125094	1125094	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	345698	1	XX	XX	345698	345698	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	141234	1	141234	141234	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	410116	1	XX	XX	410116	410116	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	1006	1	4107	1	290	1	5403	5403
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		286385	XX	438048	XX	.1E+07	XX	405401	XX	2320630	2320630
239	301	OE ADMINISTRATION	3		727	1	720	1	1509	1	567	1	3523	4645
240	302	TRUCKS, TRAILERS, CONTAINERS	3		449	1	7614	1	48179	1	316	1	56558	56558
241	303	FLOATING EQUIPMENT	3		0	0	-1	1	0	0	1	1	0	0
242	304	PASSENGER EQUIPMENT	3		6254	1	1727	1	72	1	0	0	8053	25932
243	305	COMPUTERS & DP EQUIP.	3		0	0	2567	1	29477	1	0	0	32044	32076
244	306	OE MACHINERY REPAIR	3		11	1	885	1	354	1	0	0	1250	1250
245	307	WORK & NR EQUIP.	3		12484	1	10231	1	47059	1	70	1	69844	70865
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	18760	1	4285	1	23045	23045
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	10018	1	10018	15853	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1240	1	1240	1243	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	XX	153542	1	XX	XX	153542	155738
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	XX	854	1	XX	XX	854	854
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	XX	2	1	XX	XX	2	2
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	XX	1996	1	XX	XX	1996	1996
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	XX	1284	1	XX	XX	1284	1284
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	XX	214238	1	214238	214385
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	XX	5829	1	XX	XX	5829	5829
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	XX	701	1	XX	XX	701	701
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	XX	6859	1	XX	XX	6859	6859
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		283	1	160	1	2054	1	38	1	2535	2535
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		20208	XX	23903	XX	299135	XX	230773	XX	574019	602254
262	324	TOTAL EQUIP: L219+L238+L261	XX		694054	XX	983612	XX	.3E+07	XX	1630298	XX	5930472	5970655

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	537817	1.1829	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6194	1.1829	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1083611	1.1829	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	354932	1.1829	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	130541	1.0579
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	390432	1.1829	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	-15	1.0561	842	1.069	4258	1.1829	359	1.0579
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	281266	XX	410897	XX	1138270	XX	372013	XX
239	301	OE ADMINISTRATION	824	1.0561	341	1.069	1140	1.1829	460	1.0579
240	302	TRUCKS, TRAILERS, CONTAINERS	502	1.0561	8579	1.069	50381	1.1829	324	1.0579
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	5600	1.0561	1887	1.069	71	1.1829	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	4019	1.069	29088	1.1829	0	0
244	306	OE MACHINERY REPAIR	12	1.0561	709	1.069	262	1.1829	0	0
245	307	WORK & NR EQUIP.	11046	1.0561	9292	1.069	45246	1.1829	73	1.0579
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.1829	575	1.0579
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4776	1.0579
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1500	1.0579
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	147099	1.1829	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.1829	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.1829	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1520	1.1829	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1245	1.1829	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	194460	1.0579
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5995	1.1829	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6734	1.1829	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.0561	113	1.069	2052	1.1829	100	1.0579
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	18185	XX	24940	XX	291647	XX	202268	XX
262	324	TOTAL EQUIP: L219+L238+L261	655927	XX	877271	XX	2621195	XX	1508441	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	28432	1.0631	3490	1.021	14689	1.3128	5934 1.0579
202	202	LOCO REPAIR	304129	1.0631	369351	1.021	613462	1.3128	6523 1.0579
203	203	LOCO MACHINERY REPAIR	183	1.0631	4162	1.021	4710	1.3128	3 1.0579
204	204	LOCO EQUIPMENT DAMAGED	667	1.0631	911	1.021	-801	1.3128	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	146698 1.0579
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	21105 1.0579
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	687178	1.3128	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	2158	1.3128	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	1	1.3128	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	14571	1.3128	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	627122 1.0579
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5649	1.3128	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	234	1.3128	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	94173	1.3128	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2488	1.0631	1249	1.021	1473	1.3128	738 1.0579
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	335899	XX	379163	XX	1215225	XX	808123 XX
220	220	FC ADMINISTRATION	16904	1.0631	2820	1.021	8728	1.3128	4039 1.0579
221	221	FC REPAIR	257430	1.0631	418133	1.021	241801	1.3128	32069 1.0579
222	222	FC MACHINERY REPAIR	138	1.0631	4178	1.021	2800	1.3128	8 1.0579
223	223	FC EQUIPMENT DAMAGED	105	1.0631	4	1.021	1198	1.3128	20403 1.0579
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	119570 1.0579
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	47361 1.0579

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	559911	1.3128	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8106	1.3128	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	970297	1.3128	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	288842	1.3128	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	147229 1.0579
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	401804	1.3128	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	-5	1.0631	878	1.021	4915	1.3128	293 1.0579
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	274572	XX	426013	XX	1090898	XX	370972 XX
239	301	OE ADMINISTRATION	844	1.0631	219	1.021	816	1.3128	343 1.0579
240	302	TRUCKS, TRAILERS, CONTAINERS	542	1.0631	6368	1.021	54499	1.3128	8 1.0579
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	4620	1.0631	1764	1.021	124	1.3128	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	3022	1.021	21580	1.3128	1 1.0579
244	306	OE MACHINERY REPAIR	11	1.0631	851	1.021	197	1.3128	0 0
245	307	WORK & NR EQUIP.	6932	1.0631	2022	1.021	44004	1.3128	158 1.0579
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	20689	1.3128	866 1.0579
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4004 1.0579
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1400 1.0579
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	133212	1.3128	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	744	1.3128	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.3128	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3238	1.3128	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1105	1.3128	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	191471 1.0579
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6203	1.3128	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.3128	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5341	1.3128	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	201	1.0631	197	1.021	1950	1.3128	97 1.0579
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	13150	XX	14443	XX	274453	XX	198348 XX
262	324	TOTAL EQUIP: L219+L238+L261	623621	XX	819619	XX	2580576	XX	1377443 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	23652	1.129	9104	1.1089	15759	1.0186	9260 1.1267
202	202	LOCO REPAIR	350013	1.129	448799	1.1089	604309	1.0186	7578 1.1267
203	203	LOCO MACHINERY REPAIR	185	1.129	4555	1.1089	5584	1.0186	135 1.1267
204	204	LOCO EQUIPMENT DAMAGED	638	1.129	1355	1.1089	1149	1.0186	-474 1.1267
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	153048 1.1267
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	31544 1.1267
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	757225	1.0186	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1186	1.0186	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	22	1.0186	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1581	1.0186	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	17264	1.0186	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	537173 1.1267
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5123	1.0186	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	838	1.0186	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	96407	1.0186	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2595	1.129	474	1.1089	1594	1.0186	587 1.1267
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	377083	XX	464287	XX	1276651	XX	738851 XX
220	220	FC ADMINISTRATION	17843	1.129	7046	1.1089	9422	1.0186	5118 1.1267
221	221	FC REPAIR	266928	1.129	485340	1.1089	293267	1.0186	45511 1.1267
222	222	FC MACHINERY REPAIR	143	1.129	4105	1.1089	3568	1.0186	136 1.1267
223	223	FC EQUIPMENT DAMAGED	349	1.129	65	1.1089	1473	1.0186	36848 1.1267
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	115078 1.1267
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	53627 1.1267

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	610234	1.0186	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12423	1.0186	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1239784	1.0186	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	406107	1.0186	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	146935 1.1267
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	422430	1.0186	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	327	1.1089	4013	1.0186	920 1.1267
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	285263	XX	496883	XX	1320801	XX	404173 XX
239	301	OE ADMINISTRATION	1167	1.129	583	1.1089	849	1.0186	481 1.1267
240	302	TRUCKS, TRAILERS, CONTAINERS	433	1.129	7136	1.1089	49521	1.0186	18 1.1267
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	4902	1.129	2263	1.1089	0	0	-361 1.1267
243	305	COMPUTERS & DP EQUIP.	0	0	3436	1.1089	32045	1.0186	6712 1.1267
244	306	OE MACHINERY REPAIR	11	1.129	772	1.1089	120	1.0186	9 1.1267
245	307	WORK & NR EQUIP.	4422	1.129	6597	1.1089	51646	1.0186	44 1.1267
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.1089	29351	1.0186	6 1.1267
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3997 1.1267
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1358 1.1267
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	138808	1.0186	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	1.0186	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0186	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3800	1.0186	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1184	1.0186	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	198978 1.1267
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	7048	1.0186	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	1.0186	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6002	1.0186	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	196	1.129	77	1.1089	822	1.0186	88 1.1267
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11131	XX	20983	XX	299578	XX	211330 XX
262	324	TOTAL EQUIP: L219+L239+L261	673477	XX	982153	XX	2897030	XX	1354354 XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		22792	1.2419	8914	1.2069	16166	1.2969	9328	1.2378	72885
202	202	LOCO REPAIR		348502	1.2419	466195	1.2069	579430	1.2969	6447	1.2378	1517118
203	203	LOCO MACHINERY REPAIR		164	1.2419	3896	1.2069	4321	1.2969	255	1.2378	10245
204	204	LOCO EQUIPMENT DAMAGED		560	1.2419	-117	1.2069	243	1.2969	-10	1.2378	2158
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	155055	1.2378	166349
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	29752	1.2378	15874
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	760257	1.2969	XX	XX	604122
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	1511	1.2969	XX	XX	733
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	14	1.2969	XX	XX	107
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	6929	1.2969	XX	XX	43653
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	20200	1.2969	XX	XX	59541
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	474662	1.2378	785234
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	4847	1.2969	XX	XX	6878
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	921	1.2969	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	90849	1.2969	XX	XX	116608
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		2024	1.2419	485	1.2069	1757	1.2969	558	1.2378	6356
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		374042	XX	479373	XX	1260483	XX	676047	XX	3054099
220	220	FC ADMINISTRATION		15286	1.2419	4537	1.2069	8131	1.2969	4231	1.2378	43535
221	221	FC REPAIR		266158	1.2419	428717	1.2069	268129	1.2969	63553	1.2378	1036245
222	222	FC MACHINERY REPAIR		115	1.2419	4125	1.2069	3223	1.2969	149	1.2378	7215
223	223	FC EQUIPMENT DAMAGED		258	1.2419	224	1.2069	1472	1.2969	29515	1.2378	31478
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	119450	1.2378	130233
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	57107	1.2378	45246

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	631144	1.2969	XX	XX	538220
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6605	1.2969	XX	XX	9367
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1283529	1.2969	XX	XX	1125094
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	409251	1.2969	XX	XX	345698
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	138780	1.2378	141234
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	402070	1.2969	XX	XX	466491
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	344	1.2069	620	1.2969	1947	1.2378	5403
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	281817	XX	437947	XX	1378322	XX	414732	XX	2282347
239	301	OE ADMINISTRATION	674	1.2419	237	1.2069	431	1.2969	395	1.2378	3049
240	302	TRUCKS, TRAILERS, CONTAINERS	500	1.2419	6434	1.2069	55582	1.2969	38	1.2378	68277
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4753	1.2419	1594	1.2069	2	1.2969	-160	1.2378	7647
243	305	COMPUTERS & DP EQUIP.	0	0	4378	1.2069	28260	1.2969	1114	1.2378	34055
244	306	OE MACHINERY REPAIR	108	1.2419	601	1.2069	233	1.2969	49	1.2378	1156
245	307	WORK & NR EQUIP.	4321	1.2419	8332	1.2069	42797	1.2969	-350	1.2378	70804
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.2069	31711	1.2969	21	1.2378	23045
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4403	1.2378	6435
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	939	1.2378	1240
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	151703	1.2969	XX	XX	153542
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	1.2969	XX	XX	854
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.2969	XX	XX	2
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3223	1.2969	XX	XX	1996
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	493	1.2969	XX	XX	1284
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	181743	1.2378	214238
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6344	1.2969	XX	XX	5829
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	1.2969	XX	XX	701
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	7451	1.2969	XX	XX	7278
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	222	1.2419	207	1.2069	2879	1.2969	1795	1.2378	2535
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	10578	XX	21918	XX	309702	XX	189987	XX	583736
262	324	TOT EQUIP: L219+L238+L261	666437	XX	939238	XX	2948507	XX	1280766	XX	5920183

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	160773	1	13551	1	77496	1	23450	1	275270	280250
302	402	ENGINE CREWS	1	1396488	1	3587	1	85374	1	102993	1	1588442	1595339
303	403	TRAIN CREWS	1	1192032	1	810	1	85592	1	9297	1	1287731	1310091
304	404	DISPATCHING TRAINS	1	106883	1	119	1	3528	1	1968	1	112498	113085
305	405	OPERATING SIGNALS	1	387	1	2	1	10140	1	0	0	10529	10924
306	406	OPERATING DRAWBRIDGES	1	4568	1	0	0	52	1	0	0	4620	4620
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	13368	1	2	1	13371	13371
308	408	TRAIN INSPECTION	1	136058	1	51405	1	5667	1	4732	1	197862	197961
309	409	TRAIN LOCO FUEL	1	54	1	7425319	1	577	1	4	1	7425954	7457220
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	143763	1	11187	1	-8817	1	24	1	146157	148942
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	4200	1	4200	4200
313	413	CLEARING WRECKS	1	1027	1	98	1	24880	1	-386	1	25619	25619
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	1338344	1	1338344	1352730
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	115009	1	115009	116236
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	108485	1	XX	XX	108485	108485
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	116192	1	XX	XX	116192	116192
318	418	TRAIN OTHER	1	36463	1	1834	1	870817	1	19291	1	928405	928847
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	3178497	XX	7507912	XX	.1E+07	XX	1618928	XX	.13E+08	.14E+08
320	420	YARD ADMINISTRATION	1	29902	1	2943	1	27238	1	4930	1	65013	65025
321	421	SWITCH CREWS	1	581071	1	7831	1	53351	1	68967	1	711220	712514
322	422	CONTROLLING OPERATIONS	1	75807	1	55	1	1252	1	209	1	77323	78336
323	423	YARD AND TERMINAL CLERICAL	1	12479	1	939	1	1055	1	525	1	14998	15619
324	424	OPERATING SWITCHES ETC.	1	682	1	0	0	5321	1	0	0	6003	6129
325	425	YARD LOCO FUEL	1	4	1	542763	1	0	0	0	0	542767	542767
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9489	1	222	1	25	1	1	1	9737	9737
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	1	1	1	1
329	429	CLEARING WRECKS	1	51	1	0	0	60205	1	0	0	60256	60256
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	300127	1	300127	301412
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	29776	1	29776	29776
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	47917	1	XX	XX	47917	47917
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	4815	1	XX	XX	4815	4815
334	434	YARD OTHER	1	0	0	11	1	181	1	0	0	192	192
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	709485	XX	554764	XX	191730	XX	404536	XX	1860515	1864866

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	2747	1	66	1	11221	1	XX	XX	14034	14043
337	502	ADJUSTING & TRANSFERRING LOADS	1	181	1	0	0	10548	1	XX	XX	10729	10729
338	503	CAR LOAD DEVICES & GRAINDOORS	1	7	1	1766	1	25548	1	XX	XX	27321	27321
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	32522	1	32522	32522
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1225	1	1225	1225
341	506	T & YC TOTAL: SUM L336-340	XX	2935	XX	1832	XX	47317	XX	33747	XX	85831	85840
342	507	SPECIAL SERVICES ADMIN	1	17210	1	571	1	4942	1	1199	1	23922	23922
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	68604	1	122	1	68726	68726
344	509	LDG & UNLDG & LOCO MAR.	1	14393	1	40024	1	506085	1	880	1	561382	561382
345	510	PROTECTIVE SERVICE	1	474	1	11352	1	9054	1	299	1	21179	21179
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	15204	1	15204	15204
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1114	1	1114	1114
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	3175	1	639	1	2067	1	374	1	6255	6255
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	35252	XX	52586	XX	590752	XX	19192	XX	697782	697782
353	518	AS ADMINISTRATION	1	251481	1	14920	1	64359	1	124952	1	455712	457065
354	519	CLERICAL EMPLOYEES	1	33339	1	4778	1	8519	1	822	1	47458	53789
355	520	COMMUNICATIONS	1	5950	1	1032	1	19875	1	291	1	27148	27738
356	521	L&D CLAIMS PROCESSING	1	13775	1	230	1	4088	1	1361	1	19454	19454
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	99101	1	99101	101716
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	10522	1	10522	10522
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	73	1	XX	XX	73	73
361	526	AS OTHER	1	1742	1	533	1	1	1	141	1	2417	2417
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	306287	XX	21493	XX	96769	XX	237190	XX	661739	672628
363	528	TOTAL TRANSPORTATION: L319	XX	4232456	XX	8138587	XX	.2E+07	XX	2313593	XX	.17E+08	.17E+08
364		+L335+L341+L352 +L362											
		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	165316	1.0561	10066	1.069	60565	1.1829	22492	1.0579
302	402	ENGINE CREWS	1287382	1.0561	2718	1.069	66466	1.1829	89775	1.0579
303	403	TRAIN CREWS	1099669	1.0561	627	1.069	65221	1.1829	7893	1.0579
304	404	DISPATCHING TRAINS	103969	1.0561	145	1.069	2672	1.1829	3013	1.0579
305	405	OPERATING SIGNALS	376	1.0561	-1	1.069	9687	1.1829	0	0
306	406	OPERATING DRAWBRIDGES	4308	1.0561	0	0	36	1.1829	0	0
307	407	HIGHWAY CROSSINGS	1	1.0561	0	0	12729	1.1829	3	1.0579
308	408	TRAIN INSPECTION	125673	1.0561	41963	1.069	3938	1.1829	4703	1.0579
309	409	TRAIN LOCO FUEL	88	1.0561	5224246	1.3587	621	1.1829	1	1.0579
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	131117	1.0561	10274	1.069	-5301	1.1829	42	1.0579
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3797	1.0579
313	413	CLEARING WRECKS	1054	1.0561	158	1.069	20565	1.1829	-999	1.0579
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1100712	1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	84253	1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	100199	1.1829	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	103712	1.1829	XX	XX
318	418	TRAIN OTHER	22873	1.0561	2097	1.069	756003	1.1829	6730	1.0579
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	2941826	XX	5292293	XX	989689	XX	1322415	XX
320	420	YARD ADMINISTRATION	21166	1.0561	1426	1.069	17580	1.1829	2392	1.0579
321	421	SWITCH CREWS	541690	1.0561	7082	1.069	50602	1.1829	61317	1.0579
322	422	CONTROLLING OPERATIONS	72597	1.0561	49	1.069	1409	1.1829	166	1.0579
323	423	YARD AND TERMINAL CLERICAL	13590	1.0561	990	1.069	1138	1.1829	648	1.0579
324	424	OPERATING SWITCHES ETC.	641	1.0561	0	0	4873	1.1829	0	0
325	425	YARD LOCO FUEL	8	1.0561	398305	1.3587	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9816	1.0561	175	1.069	42	1.1829	2	1.0579
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	21	1.0561	0	0	56412	1.1829	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	266148	1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22735	1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	44691	1.1829	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7722	1.1829	XX	XX
334	434	YARD OTHER	0	0	12	1.069	176	1.1829	-24	1.0579
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	659529	XX	408039	XX	169201	XX	353384	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2748	1.0561	51	1.069	11030	1.1829	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	25	1.0561	0	0	16011	1.1829	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	6	1.0561	792	1.069	22948	1.1829	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13141	1.0579
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1276	1.0579
341 506	T & YC TOTAL: SUM L336-340	2779	XX	843	XX	49989	XX	14417	XX
342 507	SPECIAL SERVICES ADMIN	13021	1.0561	327	1.069	3431	1.1829	735	1.0579
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	49290	1.1829	173	1.0579
344 509	LDG & UNLDG & LOCO MAR.	17399	1.0561	27376	1.069	492488	1.1829	493	1.0579
345 510	PROTECTIVE SERVICE	526	1.0561	8627	1.069	9227	1.1829	250	1.0579
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	13774	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	882	1.0579
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3287	1.0561	522	1.069	1738	1.1829	428	1.0579
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34233	XX	36852	XX	556174	XX	16735	XX
353 518	AS ADMINISTRATION	263577	1.0561	11907	1.069	63429	1.1829	112329	1.0579
354 519	CLERICAL EMPLOYEES	41835	1.0561	3709	1.069	8137	1.1829	681	1.0579
355 520	COMMUNICATIONS	5355	1.0561	1096	1.069	19853	1.1829	235	1.0579
356 521	L&D CLAIMS PROCESSING	14082	1.0561	223	1.069	3575	1.1829	1187	1.0579
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	93368	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10887	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.1829	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1686	1.0561	553	1.069	0	0	91	1.0579
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	326535	XX	17488	XX	96055	XX	218778	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3964902	XX	5755515	XX	1861108	XX	1925729	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	146898	1.0631	8483	1.021	48846	1.3128	17097 1.0579
302	402	ENGINE CREWS	1122309	1.0631	2563	1.021	63601	1.3128	80337 1.0579
303	403	TRAIN CREWS	989887	1.0631	407	1.021	61234	1.3128	5387 1.0579
304	404	DISPATCHING TRAINS	104858	1.0631	103	1.021	3094	1.3128	1373 1.0579
305	405	OPERATING SIGNALS	358	1.0631	-5	1.021	9621	1.3128	0 0
306	406	OPERATING DRAWBRIDGES	4045	1.0631	1	1.021	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	11045	1.3128	3 1.0579
308	408	TRAIN INSPECTION	123537	1.0631	35539	1.021	1772	1.3128	3161 1.0579
309	409	TRAIN LOCO FUEL	75	1.0631	3850983	1.8184	588	1.3128	4 1.0579
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	128627	1.0631	7447	1.021	-3092	1.3128	9 1.0579
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3112 1.0579
313	413	CLEARING WRECKS	1063	1.0631	186	1.021	21199	1.3128	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	996090 1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	112554 1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	92025	1.3128	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98400	1.3128	XX XX
318	418	TRAIN OTHER	16646	1.0631	2426	1.021	625667	1.3128	9906 1.0579
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	2638303	XX	3908133	XX	837200	XX	1229033 XX
320	420	YARD ADMINISTRATION	17322	1.0631	1171	1.021	14848	1.3128	1888 1.0579
321	421	SWITCH CREWS	501650	1.0631	5678	1.021	52369	1.3128	64085 1.0579
322	422	CONTROLLING OPERATIONS	67946	1.0631	15	1.021	1311	1.3128	49 1.0579
323	423	YARD AND TERMINAL CLERICAL	14749	1.0631	1011	1.021	1130	1.3128	434 1.0579
324	424	OPERATING SWITCHES ETC.	349	1.0631	0	0	4645	1.3128	0 0
325	425	YARD LOCO FUEL	8	1.0631	278317	1.8184	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9965	1.0631	520	1.021	22	1.3128	2 1.0579
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14 1.0579
329	429	CLEARING WRECKS	14	1.0631	0	0	47096	1.3128	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	243287 1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26473 1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	42155	1.3128	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	5904	1.3128	XX XX
334	434	YARD OTHER	0	0	40	1.021	251	1.3128	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	612003	XX	286752	XX	157923	XX	336232 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	2240	1.0631	30	1.021	10421	1.3128	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10931	1.3128	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	51	1.0631	529	1.021	17684	1.3128	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	42277	1.0579
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	963	1.0579
341 506	T & YC TOTAL: SUM L336-340	2291	XX	559	XX	39036	XX	43240	XX
342 507	SPECIAL SERVICES ADMIN	9603	1.0631	304	1.021	2319	1.3128	511	1.0579
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	32880	1.3128	171	1.0579
344 509	LDG & UNLDG & LOCO MAR.	18117	1.0631	14966	1.021	436777	1.3128	3572	1.0579
345 510	PROTECTIVE SERVICE	729	1.0631	6891	1.021	10419	1.3128	271	1.0579
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12657	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	843	1.0579
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3139	1.0631	348	1.021	1586	1.3128	193	1.0579
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	31588	XX	22509	XX	483981	XX	18218	XX
353 518	AS ADMINISTRATION	232540	1.0631	10480	1.021	57674	1.3128	79247	1.0579
354 519	CLERICAL EMPLOYEES	52912	1.0631	3024	1.021	4373	1.3128	830	1.0579
355 520	COMMUNICATIONS	4824	1.0631	1194	1.021	18961	1.3128	218	1.0579
356 521	L&D CLAIMS PROCESSING	14907	1.0631	230	1.021	2683	1.3128	1126	1.0579
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	98936	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	12043	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1649	1.0631	400	1.021	322	1.3128	60	1.0579
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306832	XX	15328	XX	84013	XX	192460	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3591017	XX	4233281	XX	1602153	XX	1819183	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	159721	1.129	18275	1.1089	43014	1.0186	35494	1.1267
302 402	ENGINE CREWS	1377474	1.129	1641	1.1089	84302	1.0186	128624	1.1267
303 403	TRAIN CREWS	1187537	1.129	547	1.1089	81868	1.0186	6879	1.1267
304 404	DISPATCHING TRAINS	103446	1.129	477	1.1089	3483	1.0186	4798	1.1267
305 405	OPERATING SIGNALS	281	1.129	-23	1.1089	9659	1.0186	2	1.1267
306 406	OPERATING DRAWBRIDGES	4074	1.129	0	0	12	1.0186	37	1.1267
307 407	HIGHWAY CROSSINGS	-2	1.129	0	0	11145	1.0186	8	1.1267
308 408	TRAIN INSPECTION	132727	1.129	55267	1.1089	1324	1.0186	4453	1.1267
309 409	TRAIN LOCO FUEL	69	1.129	8229719	.97199	582	1.0186	2	1.1267
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	124740	1.129	9002	1.1089	-9031	1.0186	38	1.1267
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1470	1.1267
313 413	CLEARING WRECKS	1728	1.129	209	1.1089	31695	1.0186	-4	1.1267
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1076805	1.1267
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	224356	1.1267
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	124778	1.0186	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	119903	1.0186	XX	XX
318 418	TRAIN OTHER	31117	1.129	4838	1.1089	771172	1.0186	11445	1.1267
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3122912	XX	8319952	XX	1034100	XX	1494407	XX
320 420	YARD ADMINISTRATION	23363	1.129	4442	1.1089	17321	1.0186	3928	1.1267
321 421	SWITCH CREWS	576921	1.129	2792	1.1089	49830	1.0186	72593	1.1267
322 422	CONTROLLING OPERATIONS	76192	1.129	18	1.1089	1379	1.0186	63	1.1267
323 423	YARD AND TERMINAL CLERICAL	14380	1.129	2101	1.1089	2165	1.0186	121	1.1267
324 424	OPERATING SWITCHES ETC.	287	1.129	0	0	4170	1.0186	400	1.1267
325 425	YARD LOCO FUEL	7	1.129	448708	.97199	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11705	1.129	905	1.1089	18	1.0186	11	1.1267
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6	1.1267
329 429	CLEARING WRECKS	30	1.129	83	1.1089	90568	1.0186	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	263305	1.1267
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	48423	1.1267
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	54958	1.0186	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	9805	1.0186	XX	XX
334 434	YARD OTHER	-12	1.129	107	1.1089	554	1.0186	264	1.1267
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	702873	XX	459156	XX	211158	XX	389114	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2041	1.129	0	0	10838	1.0186	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.129	1	1.1089	12007	1.0186	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	5	1.129	380	1.1089	25388	1.0186	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	58032	1.1267
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	941	1.1267
341 506	T & YC TOTAL: SUM L336-340	2047	XX	381	XX	48233	XX	58973	XX
342 507	SPECIAL SERVICES ADMIN	10824	1.129	807	1.1089	2209	1.0186	1347	1.1267
343 508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.1089	59617	1.0186	354	1.1267
344 509	LDG & UNLDG & LOCO MAR.	19661	1.129	28772	1.1089	523304	1.0186	11763	1.1267
345 510	PROTECTIVE SERVICE	956	1.129	17919	1.1089	9553	1.0186	188	1.1267
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8807	1.1267
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1672	1.1267
349 514	JT FACILITIES-DR	XX	XX	XX	XX	3	1.0186	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2830	1.129	277	1.1089	269	1.0186	144	1.1267
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34271	XX	48629	XX	594955	XX	24275	XX
353 518	AS ADMINISTRATION	279169	1.129	19021	1.1089	48011	1.0186	106043	1.1267
354 519	CLERICAL EMPLOYEES	63066	1.129	4918	1.1089	9408	1.0186	1710	1.1267
355 520	COMMUNICATIONS	4889	1.129	905	1.1089	22092	1.0186	1150	1.1267
356 521	L&D CLAIMS PROCESSING	14464	1.129	272	1.1089	3330	1.0186	1726	1.1267
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	99077	1.1267
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	18748	1.1267
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	59	1.0186	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2351	1.129	400	1.1089	745	1.0186	94	1.1267
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	363939	XX	25516	XX	83645	XX	228548	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4226042	XX	8853634	XX	1972091	XX	2195317	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	144352	1.2419	16800	1.2069	38367	1.2969	33253	1.2378	275270
302	402	ENGINE CREWS	1368012	1.2419	1350	1.2069	87140	1.2969	134089	1.2378	1588442
303	403	TRAIN CREWS	1225071	1.2419	719	1.2069	82219	1.2969	6490	1.2378	1287731
304	404	DISPATCHING TRAINS	111944	1.2419	1065	1.2069	3900	1.2969	2057	1.2378	112498
305	405	OPERATING SIGNALS	215	1.2419	-16	1.2069	8510	1.2969	1	1.2378	10529
306	406	OPERATING DRAWBRIDGES	3786	1.2419	1	1.2069	5	1.2969	42	1.2378	4620
307	407	HIGHWAY CROSSINGS	0	0	0	0	9762	1.2969	3	1.2378	13371
308	408	TRAIN INSPECTION	127121	1.2419	53951	1.2069	859	1.2969	5272	1.2378	197862
309	409	TRAIN LOCO FUEL	68	1.2419	5969024	1.4134	577	1.2969	1	1.2378	7425954
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	121151	1.2419	9888	1.2069	-5164	1.2969	95	1.2378	146157
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1499	1.2378	4200
313	413	CLEARING WRECKS	1864	1.2419	91	1.2069	29885	1.2969	52	1.2378	25619
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1118032	1.2378	1338344
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	205714	1.2378	115009
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	118623	1.2969	XX	XX	108485
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	105419	1.2969	XX	XX	116192
318	418	TRAIN OTHER	36367	1.2419	4562	1.2069	401843	1.2969	314362	1.2378	928405
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	3139951	XX	6057435	XX	671107	XX	1820962	XX	13466304
320	420	YARD ADMINISTRATION	19012	1.2419	2729	1.2069	15140	1.2969	2706	1.2378	65013
321	421	SWITCH CREWS	581233	1.2419	2327	1.2069	47507	1.2969	65853	1.2378	711220
322	422	CONTROLLING OPERATIONS	73283	1.2419	9	1.2069	1323	1.2969	56	1.2378	77323
323	423	YARD AND TERMINAL CLERICAL	18179	1.2419	1775	1.2069	2320	1.2969	178	1.2378	14998
324	424	OPERATING SWITCHES ETC.	357	1.2419	0	0	3263	1.2969	202	1.2378	6003
325	425	YARD LOCO FUEL	6	1.2419	438719	1.4134	0	0	0	0	542767
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11798	1.2419	723	1.2069	12	1.2969	5	1.2378	9737
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	1
329	429	CLEARING WRECKS	9	1.2419	9	1.2069	68921	1.2969	0	0	60256
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	262844	1.2378	300127
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	42002	1.2378	29776
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	52644	1.2969	XX	XX	47917
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	6931	1.2969	XX	XX	4815
334	434	YARD OTHER	-21	1.2419	81	1.2069	456	1.2969	257	1.2378	192
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	703856	XX	446372	XX	184655	XX	374103	XX	1860515

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2149	1.2419	23	1.2069	10253	1.2969	XX	XX	14034
337	502	ADJUSTING & TRANSFERRING LOADS	8	1.2419	1	1.2069	12004	1.2969	XX	XX	10729
338	503	CAR LOAD DEVICES & GRAINDOORS	9	1.2419	39	1.2069	28354	1.2969	XX	XX	27321
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	53913	1.2378	32522
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.2378	1225
341	506	T & YC TOTAL: SUM L336-340	2166	XX	63	XX	50611	XX	54895	XX	85831
342	507	SPECIAL SERVICES ADMIN	10824	1.2419	706	1.2069	2063	1.2969	880	1.2378	23922
343	508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.2069	71142	1.2969	402	1.2378	68726
344	509	LDG & UNLDG & LOCO MAR.	21416	1.2419	19083	1.2069	525337	1.2969	9795	1.2378	561382
345	510	PROTECTIVE SERVICE	967	1.2419	12876	1.2069	10005	1.2969	166	1.2378	21179
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8368	1.2378	15204
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1570	1.2378	1114
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	2332	1.2419	576	1.2069	68	1.2969	122	1.2378	6255
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	35539	XX	33758	XX	608615	XX	21303	XX	697782
353	518	AS ADMINISTRATION	259139	1.2419	20860	1.2069	43830	1.2969	95509	1.2378	455712
354	519	CLERICAL EMPLOYEES	65740	1.2419	5444	1.2069	10254	1.2969	1516	1.2378	47458
355	520	COMMUNICATIONS	5016	1.2419	820	1.2069	22395	1.2969	1469	1.2378	27148
356	521	L&D CLAIMS PROCESSING	14465	1.2419	288	1.2069	4011	1.2969	1398	1.2378	19454
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	101520	1.2378	99101
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	16028	1.2378	10522
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	210	1.2969	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	73
361	526	AS OTHER	2402	1.2419	307	1.2069	1583	1.2969	66	1.2378	2417
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	346762	XX	27719	XX	82283	XX	217506	XX	661739
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4228274	XX	6565347	XX	1597271	XX	2488769	XX	16772171
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLNZ PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			THEN C1 RUNYRS ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	81791	1	11733	1	76822	1	60688	1	231034
402	602	ACCOUNTING & FINANCE	1	84998	1	2409	1	33254	1	3983	1	124644
403	603	MANAGEMENT SERVICES	1	76563	1	1607	1	160237	1	5347	1	243754
404	604	MARKETING	1	86522	1	2289	1	41985	1	16834	1	147630
405	605	SALES	1	32751	1	1070	1	13023	1	8367	1	55211
406	606	INDUSTRIAL DEVELOPMENT	1	8404	1	129	1	2283	1	1475	1	12291
407	607	PERSONNEL	1	59546	1	1332	1	8552	1	15859	1	85289
408	608	LEGAL AND SECRETARIAL	1	40588	1	1500	1	166148	1	11333	1	219569
409	609	PUBLIC RELATIONS	1	5261	1	1652	1	4631	1	13245	1	24789
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	3	1	0	0	3
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	309398	1	309398
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	67447	1	67447
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	14131	1	14131
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	579093	1	579093
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	47732	1	47732
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	9807	1	XX	XX	9807
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2918	1	XX	XX	2918
418	618	G&A OTHER	1	61712	1	4815	1	40667	1	127465	1	234659
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	XX	538136	XX	28536	XX	554494	XX	1282397	XX	2403563
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	6390378	XX	9474551	XX	.6E+07	XX	8322767	XX	.30E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	698295	1	698295
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	95156	1	95156

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	94559	1.0561	7273	1.069	82948	1.1829	58802	1.0579
402	602	ACCOUNTING & FINANCE	89796	1.0561	1150	1.069	25964	1.1829	3222	1.0579
403	603	MANAGEMENT SERVICES	78115	1.0561	1490	1.069	157745	1.1829	3940	1.0579
404	604	MARKETING	86132	1.0561	1612	1.069	35933	1.1829	14592	1.0579
405	605	SALES	35457	1.0561	826	1.069	11713	1.1829	7082	1.0579
406	606	INDUSTRIAL DEVELOPMENT	7048	1.0561	61	1.069	1964	1.1829	1088	1.0579
407	607	PERSONNEL	54404	1.0561	472	1.069	5339	1.1829	11483	1.0579
408	608	LEGAL AND SECRETARIAL	42728	1.0561	1294	1.069	147150	1.1829	7009	1.0579
409	609	PUBLIC RELATIONS	6483	1.0561	1974	1.069	4682	1.1829	11765	1.0579
410	610	RESEARCH AND DEVELOPMENT	131	1.0561	0	0	3	1.1829	1	1.0579
411	611	FRINGES	XX	XX	XX	XX	XX	XX	273958	1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	71687	1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-5059	1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	484023	1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47914	1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	10971	1.1829	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1985	1.1829	XX	XX
418	618	G&A OTHER	67949	1.0561	2330	1.069	32324	1.1829	261052	1.0579
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	562802	XX	18482	XX	514751	XX	1252559	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6060408	XX	6921955	XX	5677836	XX	7694328	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	576368	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95340	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	67585	1.0631	7623	1.021	70869	1.3128	52131 1.0579
402	602	ACCOUNTING & FINANCE	80573	1.0631	1329	1.021	20830	1.3128	3194 1.0579
403	603	MANAGEMENT SERVICES	73982	1.0631	1466	1.021	117337	1.3128	3611 1.0579
404	604	MARKETING	80289	1.0631	1968	1.021	34483	1.3128	11178 1.0579
405	605	SALES	30657	1.0631	1136	1.021	10106	1.3128	5140 1.0579
406	606	INDUSTRIAL DEVELOPMENT	4446	1.0631	54	1.021	3607	1.3128	712 1.0579
407	607	PERSONNEL	57666	1.0631	494	1.021	5772	1.3128	10189 1.0579
408	608	LEGAL AND SECRETARIAL	37733	1.0631	1320	1.021	132254	1.3128	5787 1.0579
409	609	PUBLIC RELATIONS	6227	1.0631	3172	1.021	4364	1.3128	11495 1.0579
410	610	RESEARCH AND DEVELOPMENT	72	1.0631	0	0	3	1.3128	3 1.0579
411	611	FRINGES	XX	XX	XX	XX	XX	XX	266116 1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62905 1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	21511 1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	446453 1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42207 1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	12929	1.3128	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1631	1.3128	XX XX
418	618	G&A OTHER	39774	1.0631	2316	1.021	31459	1.3128	48446 1.0579
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	479004	XX	20878	XX	442382	XX	991078 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5496369	XX	5318741	XX	5157490	XX	7062164 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	472456 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	90621 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	62344	1.129	5507	1.1089	99567	1.0186	76756 1.1267
402	602	ACCOUNTING & FINANCE	86970	1.129	1570	1.1089	15509	1.0186	5459 1.1267
403	603	MANAGEMENT SERVICES	76471	1.129	1785	1.1089	142701	1.0186	6273 1.1267
404	604	MARKETING	87192	1.129	2614	1.1089	38983	1.0186	16549 1.1267
405	605	SALES	37874	1.129	906	1.1089	11412	1.0186	5601 1.1267
406	606	INDUSTRIAL DEVELOPMENT	4424	1.129	68	1.1089	2123	1.0186	1056 1.1267
407	607	PERSONNEL	62874	1.129	652	1.1089	7714	1.0186	17708 1.1267
408	608	LEGAL AND SECRETARIAL	42413	1.129	4842	1.1089	121347	1.0186	7025 1.1267
409	609	PUBLIC RELATIONS	6846	1.129	561	1.1089	5572	1.0186	11530 1.1267
410	610	RESEARCH AND DEVELOPMENT	2	1.129	6	1.1089	3	1.0186	6 1.1267
411	611	FRINGES	XX	XX	XX	XX	XX	XX	245452 1.1267
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61196 1.1267
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	51041 1.1267
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	385063 1.1267
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	76052 1.1267
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7164	1.0186	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	507	1.0186	XX XX
418	618	G&A OTHER	74683	1.129	4868	1.1089	31467	1.0186	140801 1.1267
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	542093	XX	23379	XX	483055	XX	1107568 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6257098	XX	10136994	XX	5920194	XX	7383650 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	497524 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	89443 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	51310	1.2419	8862	1.2069	79035	1.2969	59022	1.2378	231034
402	602	ACCOUNTING & FINANCE	82346	1.2419	1518	1.2069	7849	1.2969	4569	1.2378	124644
403	603	MANAGEMENT SERVICES	75971	1.2419	2575	1.2069	129908	1.2969	5636	1.2378	243754
404	604	MARKETING	84162	1.2419	1973	1.2069	58663	1.2969	12854	1.2378	147630
405	605	SALES	35213	1.2419	1008	1.2069	8491	1.2969	4845	1.2378	55211
406	606	INDUSTRIAL DEVELOPMENT	3775	1.2419	59	1.2069	1793	1.2969	926	1.2378	12291
407	607	PERSONNEL	64374	1.2419	541	1.2069	23842	1.2969	19109	1.2378	85289
408	608	LEGAL AND SECRETARIAL	37167	1.2419	795	1.2069	119690	1.2969	7565	1.2378	219569
409	609	PUBLIC RELATIONS	6229	1.2419	1003	1.2069	6663	1.2969	12472	1.2378	24789
410	610	RESEARCH AND DEVELOPMENT	325	1.2419	2	1.2069	175	1.2969	30	1.2378	3
411	611	FRINGES	XX	XX	XX	XX	XX	XX	251496	1.2378	309398
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	80259	1.2378	67447
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4492	1.2378	14131
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	356862	1.2378	579093
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	101073	1.2378	47732
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7548	1.2969	XX	XX	9807
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	882	1.2969	XX	XX	2918
418	618	G&A OTHER	50702	1.2419	2704	1.2069	13533	1.2969	31751	1.2378	234659
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	491574	XX	21040	XX	456308	XX	952961	XX	2403563
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6128772	XX	7769927	XX	5498955	XX	7366747	XX	30081122
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	487187	1	698295
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	76859	1	95156

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR			
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	22886	1	13747	1.1664	9569	1.2785	
102	TOFC PICKUP & DELIVERY	1	67492	1	48246	1.1664	32404	1.2785	
103	TOFC LOADING & UNLOADING	1	508123	1	489772	1.1664	426529	1.2785	
104	TOFC PROTECTIVE SERVICE	1	5293	1	4821	1.1664	462	1.2785	
105	TOFC FRINGES	1	14871	1	13494	1.1664	12260	1.2785	
106	TOFC OTHER CASUALTIES	1	1066	1	766	1.1664	694	1.2785	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	6255	1	5943	1.1664	5251	1.2785	
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109	XX	625986	XX	576789	XX	487169	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	0	0	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	29	1	0	0	1	1.2785
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	965	1	353	1.1664	1682	1.2785
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	295	1	259	1.1664	370	1.2785
136	ORE OTHER CASUALTIES	1	0	0	56	1.1664	101	1.2785
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	1289	XX	668	XX	2154	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	770	1	758	1.1664	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1	1	2	1.1664	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	771	XX	760	XX	0	XX
151	MVT ADMINISTRATION	1	693	1	3767	1.1664	3167	1.2785
152	MVT PU & D	1	1234	1	1217	1.1664	647	1.2785
153	MVT L & UL	1	51524	1	46873	1.1664	45221	1.2785
154	MVT PROTECTIVE	1	4527	1	5166	1.1664	10037	1.2785
155	MVT FRINGES	1	0	0	21	1.1664	27	1.2785
156	MVT OTHER CASUALTIES	1	47	1	58	1.1664	48	1.2785
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	32	1.1664	15	1.2785
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	58025	XX	57134	XX	59162	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
161	RC ADMINISTRATION	1	314	1	0	0	0	0	
162	RC PROTECTIVE	1	11359	1	8643	1.1664	7811	1.2785	
163	RC FRINGES	1	38	1	0	0	0	0	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	11711	XX	8643	XX	7811	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	
170	OSS PU & D	1	0	0	0	0	0	0	
171	OSS L & UL	1	0	0	0	0	0	0	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	11399	1.034	11389	1.288	22886
102	TOFC PICKUP & DELIVERY	58979	1.034	69003	1.288	67492
103	TOFC LOADING & UNLOADING	532734	1.034	529306	1.288	508123
104	TOFC PROTECTIVE SERVICE	545	1.034	0	0	5293
105	TOFC FRINGES	7043	1.034	6757	1.288	14871
106	TOFC OTHER CASUALTIES	1309	1.034	1202	1.288	1066
107	TOFC JOINT FACILITY-DR	3	1.034	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	3508	1.034	3098	1.288	6255
110	TOTAL TOFC: (SUM L101-107)- L108+L109	615520	XX	620755	XX	625986
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	153	1.034	137	1.288	29
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2941	1.034	2663	1.288	965
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1604	1.034	1536	1.288	295
136	ORE OTHER CASUALTIES	211	1.034	181	1.288	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	1	1.034	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	4910	XX	4517	XX	1289
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	770
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	1
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	771
151	MVT ADMINISTRATION	3635	1.034	2947	1.288	693
152	MVT PU & D	1846	1.034	3058	1.288	1234
153	MVT L & UL	47825	1.034	43662	1.288	51524
154	MVT PROTECTIVE	9053	1.034	9576	1.288	4527
155	MVT FRINGES	160	1.034	75	1.288	0
156	MVT OTHER CASUALTIES	152	1.034	187	1.288	47
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	8	1.034	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	62679	XX	59505	XX	58025

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	314
162	RC PROTECTIVE	19018	1.034	14438	1.288	11359
163	RC FRINGES	0	0	0	0	38
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	3	1.034	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	19021	XX	14438	XX	11711
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3)	P.D. BASIC (4)	PRIVATE	P.D. MILEAGE (5)	P.D. BASIC (6)
				(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	38	229	14169	2941	7531
203	BOX EQUIPPED	1	1	0	9302	30019	34677	43434	88017
204	GONDOLA PLAIN	1	1	0	1416	1787	15438	3625	6626
205	GONDOLAR EQUIPPED	1	1	0	3658	15609	0	15835	32754
206	HOPPER COVERED	1	1	0	36131	91370	73030	25757	68620
207	HOPPER OT GEN	1	1	0	1443	8908	75	600	1597
208	HOPPER OT SPEC	1	1	0	3244	2988	2430	279	999
209	REFRIG MECH	1	1	0	5786	15628	25	181	667
210	REFRIG NON MECH	1	1	0	2082	6755	26	987	2083
211	FLAT TOFC	1	1	0	11264	24349	278440	30880	79618
212	FLAT MULTILEVEL	1	1	0	5022	13103	109210	7267	21068
213	FLAT GENERAL	1	1	0	6	25	33	85	166
214	FLAT ALL OTHER	1	1	0	3537	10926	68215	13219	26329
215	TANK < 22,000 GAL	1	1	0	2	6	2109	0	0
216	TANK >= 22,000 GAL	1	1	0	5	23	-626	2	1
217	AUTO RACKS	1	1	0	0	40827	16592	0	29373
218	ALL OTHER CARS	1	1	0	13	233	87	208	418
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	82942	262756	613930	145298	365866
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	-186
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-8	0	0	1405

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1829	0	17	119	9179	3187	7381
203	BOX EQUIPPED	1.1829	0	9443	28882	36940	43609	84332
204	GONDOLA PLAIN	1.1829	0	875	1584	11131	3444	5517
205	GONDOLA EQUIPPED	1.1829	0	3221	13340	1	14419	28528
206	HOPPER COVERED	1.1829	0	39256	96286	73234	23683	62712
207	HOPPER OT GEN	1.1829	0	1732	10606	172	812	1898
208	HOPPER OT SPEC	1.1829	0	4315	3502	588	371	1052
209	REFRIG MECH	1.1829	0	5870	15311	36	108	679
210	REFRIG NON MECH	1.1829	0	2118	6201	47	1575	3259
211	FLAT TOFC	1.1829	0	9764	22981	260464	31281	79004
212	FLAT MULTILEVEL	1.1829	0	4651	13118	110480	7824	25283
213	FLAT GENERAL	1.1829	0	7	26	30	120	256
214	FLAT ALL OTHER	1.1829	0	3110	10444	60224	13281	27682
215	TANK <22,000 GAL	1.1829	0	1	3	-237	0	0
216	TANK >=22,000 GAL	1.1829	0	5	12	-4209	0	0
217	AUTO RACKS	1.1829	0	0	48019	18876	0	34929
218	ALL OTHER CARS	1.1829	0	17	117	0	115	314
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	84396	270536	576956	143829	362826
220	REFRIG TRAILERS	1.1829	0	0	0	0	0	29
221	OTHER TRAILERS	1.1829	0	8	23	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1829	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	8	39	0	0	1166

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3128	0	50	212	7848	2933	5389
203	BOX EQUIPPED	1.3128	0	8884	22883	34654	42542	75310
204	GONDOLA PLAIN	1.3128	0	851	1884	7657	2025	3681
205	GONDOLA EQUIPPED	1.3128	0	2479	12208	2	12515	19564
206	HOPPER COVERED	1.3128	0	30368	70983	78958	20945	48295
207	HOPPER OT GEN	1.3128	0	1766	9074	2	581	1390
208	HOPPER OT SPEC	1.3128	0	4308	2569	18	324	692
209	REFRIG MECH	1.3128	0	5245	12474	19	171	642
210	REFRIG NON MECH	1.3128	0	2047	5329	16	1650	2584
211	FLAT TOFC	1.3128	0	5158	12035	230431	22335	55639
212	FLAT MULTILEVEL	1.3128	0	3645	11320	116361	5485	24104
213	FLAT GENERAL	1.3128	0	6	24	49	122	308
214	FLAT ALL OTHER	1.3128	0	3148	10689	48132	14383	27078
215	TANK <22,000 GAL	1.3128	0	0	10	-156	0	0
216	TANK >=22,000 GAL	1.3128	0	4	25	-3130	2	5
217	AUTO RACKS	1.3128	0	0	48799	15781	0	42378
218	ALL OTHER CARS	1.3128	0	16	388	3	119	468
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	67971	220871	536645	126130	307522
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3128	0	28	73	0	0	49
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3128	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	28	167	0	0	1218

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0186	0	84	409	13532	3839	8620
203	BOX EQUIPPED	1.0186	0	13047	43183	33076	51000	109086
204	GONDOLA PLAIN	1.0186	0	879	1551	8595	3482	7039
205	GONDOLA EQUIPPED	1.0186	0	4007	17578	7	22096	40877
206	HOPPER COVERED	1.0186	0	35524	93397	85604	26814	68056
207	HOPPER OT GEN	1.0186	0	3588	15200	0	1231	2588
208	HOPPER OT SPEC	1.0186	0	1984	3364	12	1583	3211
209	REFRIG MECH	1.0186	0	5497	17530	107	278	1223
210	REFRIG NON MECH	1.0186	0	2663	7625	16	1982	3365
211	FLAT TOFC	1.0186	0	9427	29945	271339	29266	79630
212	FLAT MULTILEVEL	1.0186	0	4788	12355	120446	8605	29080
213	FLAT GENERAL	1.0186	0	6	26	76	226	501
214	FLAT ALL OTHER	1.0186	0	4879	18126	72176	20481	46743
215	TANK <22,000 GAL	1.0186	0	1	10	3387	0	-15
216	TANK >=22,000 GAL	1.0186	0	3	29	-579	2	6
217	AUTO RACKS	1.0186	0	0	58991	20124	0	39997
218	ALL OTHER CARS	1.0186	0	55	399	17	167	783
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	86428	319679	627935	171050	440799
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0186	0	31	30	-527	0	2030
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0186	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	31	440	-500	0	3359

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2969	0	105	431	23732	4325	10304
203	BOX EQUIPPED	1.2969	0	14221	47801	35142	54843	121368
204	GONDOLA PLAIN	1.2969	0	977	1496	8543	2689	5195
205	GONDOLA EQUIPPED	1.2969	0	4598	17334	5	19154	36806
206	HOPPER COVERED	1.2969	0	33782	89318	89566	23723	60290
207	HOPPER OT GEN	1.2969	0	3897	15041	-9	959	2305
208	HOPPER OT SPEC	1.2969	0	461	2064	13	1687	3728
209	REFRIG MECH	1.2969	0	5908	19509	35	293	1020
210	REFRIG NON MECH	1.2969	0	2971	9802	16	2106	2954
211	FLAT TOFC	1.2969	0	9902	34781	279486	29201	81227
212	FLAT MULTILEVEL	1.2969	0	5597	12634	129744	11151	27009
213	FLAT GENERAL	1.2969	0	8	27	61	219	365
214	FLAT ALL OTHER	1.2969	0	5284	16505	72912	22129	52515
215	TANK <22,000 GAL	1.2969	0	1	10	5566	0	0
216	TANK >=22,000 GAL	1.2969	0	2	15	2314	1	4
217	AUTO RACKS	1.2969	0	0	53880	19322	0	37582
218	ALL OTHER CARS	1.2969	0	134	783	626	217	1091
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	87845	321406	667074	172696	443759
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2969	0	43	274	84	0	1388
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2969	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	43	933	473	0	2661

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	38	229	14169	2941	7531	24374
203		BOX EQUIPPED	0	9302	30019	34677	43434	88017	126807
204		GONDOLA PLAIN	0	1416	1787	15438	3625	6626	22486
205		GONDOLA EQUIPPED	0	3658	15609	0	15835	32754	29322
206		HOPPER COVERED	0	36131	91370	73030	25757	68620	39906
207		HOPPER OT GEN	0	1443	8908	75	600	1597	-8079
208		HOPPER OT SPEC	0	3244	2988	2430	279	999	-2524
209		REFRIG MECH	0	5786	15628	25	181	667	-20541
210		REFRIG NON MECH	0	2082	6755	26	987	2083	-5741
211		FLAT TOFC	0	11264	24349	278440	30880	79618	353325
212		FLAT MULTILEVEL	0	5022	13103	109210	7267	21068	119420
213		FLAT GENERAL	0	6	25	33	85	166	253
214		FLAT ALL OTHER	0	3537	10926	68215	13219	26329	93300
215		TANK <22,000 GAL	0	2	6	2109	0	0	2109
216		TANK >=22,000 GAL	0	5	23	-626	2	1	-626
217		AUTO RACKS	0	0	40827	16592	0	29373	5138
218		ALL OTHER CARS	0	13	233	87	208	418	467
219		TOTAL FREIGHT CARS: SUM L201-218	0	82942	262756	613930	145298	365866	779396
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	-186	-186
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	-8	0	0	1591	1599
224		TOTAL OE: SUM L220-223	0	0	-8	0	0	1405	1413

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	41214	1	41028	1.1139	67221	1.1584
302	DIESEL LOCOMOTIVES-ROAD	3	1316888	1	1264651	1.1139	1132071	1.1584
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1316888	XX	1264651	XX	1132071	XX
306	YARD LOCOMOTIVES: L301+L303	XX	41214	XX	41028	XX	67221	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1358102	XX	1305679	XX	1199292	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1659	1	1543	1.0338	1346	.95996
310	BOX EQUIPPED	3	54474	1	44721	1.0338	43582	.95996
311	GONDOLA PLAIN	3	87898	1	91818	1.0338	71352	.95996
312	GONDOLA EQUIPPED	3	44034	1	37520	1.0338	30064	.95996
313	HOPPER COVERED	3	224040	1	200377	1.0338	188712	.95996
314	HOPPER OT GEN	3	38577	1	35930	1.0338	50926	.95996
315	HOPPER OT SPECIAL	3	20953	1	24950	1.0338	27420	.95996
316	REFRIG MECHANICAL	3	25825	1	28035	1.0338	29867	.95996
317	REFRIG NON MECHANICAL	3	9939	1	9584	1.0338	7528	.95996
318	FLAT TOFC/COFC	3	21648	1	24398	1.0338	22982	.95996
319	FLAT MULTILEVEL	3	7176	1	5500	1.0338	8287	.95996
320	FLAT GENERAL SERVICE	3	7248	1	13040	1.0338	9131	.95996
321	FLAT ALL OTHER	3	21987	1	16781	1.0338	16706	.95996
322	ALL OTHER FC	3	32463	1	31970	1.0338	37385	.95996
323	CABOOSSES	3	176	1	341	1.0338	323	.95996
324	AUTO RACKS	3	0	0	0	0	1650	.95996
325	MISCELLANEOUS ACCESSORIES	3	1381	1	204	1.0338	368	.95996
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	599478	XX	566712	XX	547629	XX
327	REFRIGERATED TRAILERS	3	0	0	1538	1.1517	1103	1.2622
328	OTHER TRAILERS	3	2515	1	5613	1.1517	40259	1.2622
329	REFRIGERATED CONTAINERS	3	144	1	0	0	0	0
330	OTHER CONTAINERS	3	4608	1	3479	1.1517	2369	1.2622
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	3872	1	7957	1.1517	12053	1.2622
333	OTHER HIGHWAY EQUIP	3	38800	1	34706	1.1517	475	1.2622
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	8053	1	7558	1.1517	6508	1.2622
337	COMPUTER & EDP	3	32045	1	33107	1.1517	24603	1.2622
338	SHOP MACHINERY-LOCOMOTIVE	3	10248	1	8801	1.1139	9058	1.1584
339	SHOP MACHINERY-FC	3	6252	1	6569	1.0338	7124	.95996
340	SHOP MACHINERY-OE	3	1250	1	983	1.1517	1059	1.2622
341	WORK & NR EQUIP	3	69603	1	65416	1.1517	52933	1.2622
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	159640	XX	159374	XX	140303	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	2117220	XX	2031765	XX	1887224	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	3872	XX	7957	XX	12053	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	75795	1.0793	76912	1.2499	54926
302	DIESEL LOCOMOTIVES-ROAD	1238498	1.0793	1232813	1.2499	1345639
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1238498	XX	1232813	XX	1345639
306	YARD LOCOMOTIVES: L301+L303	75795	XX	76912	XX	54926
307	TOTAL LOCOMOTIVES: L305+L306	1314293	XX	1309725	XX	1400565
308	BOX-40 FT	4	1.1348	9	1.2061	0
309	BOX-50 FT	3143	1.1348	2986	1.2061	1515
310	BOX-EQUIPPED	78750	1.1348	72914	1.2061	47513
311	GONDOLA-PLAIN	89631	1.1348	72576	1.2061	83770
312	GONDOLA-EQUIPPED	51489	1.1348	56817	1.2061	37226
313	HOPPER COVERED	196577	1.1348	194430	1.2061	204112
314	HOPPER-O.T. GEN.	111416	1.1348	74257	1.2061	41535
315	HOPPER-O.T. SPECIAL	33120	1.1348	42256	1.2061	24355
316	REFRIG-MECHANICAL	5266	1.1348	4945	1.2061	27825
317	REFRIG-NON MECHANICAL	4458	1.1348	4619	1.2061	9024
318	FLAT-TOFC/COFC	23216	1.1348	23624	1.2061	22977
319	FLAT-MULTILEVEL	2721	1.1348	1421	1.2061	6938
320	FLAT-GENERAL SERVICE	6595	1.1348	8731	1.2061	9831
321	FLAT-ALL OTHER	25785	1.1348	26597	1.2061	18457
322	ALL OTHER FC	34060	1.1348	36141	1.2061	33800
323	CABOOSSES	487	1.1348	79	1.2061	279.5264
324	AUTO RACKS	649	1.1348	406	1.2061	527.978
325	MISCELLANEOUS ACCESSORIES	1249	1.1348	1679	1.2061	648.3841
326	TOTAL FREIGHT CARS	668616	XX	624487	XX	570341
327	REFRIGERATED TRAILERS	5587	1.0406	2441	1.2804	1054
328	OTHER TRAILERS	36769	1.0406	31470	1.2804	19931
329	REFRIGERATED CONTAINERS	0	0	0	0	48
330	OTHER CONTAINERS	1531	1.0406	2962	1.2804	3868
331	BOGIES	0	0	0	0	0
332	CHASIS	893	1.0406	14385	1.2804	9416
333	OTHER HIGHWAY EQUIP.	6491	1.0406	3983	1.2804	26456
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6804	1.0406	6189	1.2804	8323
337	COMPUTER & EDP	42193	1.0406	33752	1.2804	33742
338	SHOP MACHINERY-LOCOMOTIVES	10459	1.0793	8636	1.2499	10181
339	SHOP MACHINERY-F.C.	7952	1.1348	7612	1.2061	6627
340	SHOP MACHINERY-O.E.	912	1.0406	991	1.2804	1239
341	WORK & NR EQUIP	62560	1.0406	54962	1.2804	70583
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	162828	XX	150144	XX	173424
343	TOTAL EXCLUDING MACH: L307+L326+L342	2145737	XX	2084356	XX	2144331
344	TOTAL BOGIES & CHASIS: L331+L332	893	XX	14385	XX	9416

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	41168	1	30624	1.0579	30947	1.0579	
402	DIESEL LOCOMOTIVES-ROAD	1	732670	1	662376	1.0579	563044	1.0579	
403	OTHER LOCOMOTIVES-YARD	1	0	0	41400	1.0579	23947	1.0579	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	732670	XX	662376	XX	563044	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	41168	XX	72024	XX	54894	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	773838	XX	734400	XX	617938	XX	
408	BOX-40 FT	1	-15	1	0	0	9	1.0579	
409	BOX-50 FT	1	3065	1	2523	1.0579	3029	1.0579	
410	BOX-EQUIPPED	1	8946	1	8783	1.0579	11362	1.0579	
411	GONDOLA-PLAIN	1	4502	1	4833	1.0579	8445	1.0579	
412	GONDOLA-EQUIPPED	1	7063	1	6610	1.0579	5773	1.0579	
413	HOPPER COVERED	1	42192	1	38751	1.0579	40563	1.0579	
414	HOPPER-OT GEN	1	10195	1	10858	1.0579	13870	1.0579	
415	HOPPER-OT SPECIAL	1	2087	1	1657	1.0579	2352	1.0579	
416	REFRIG-MECHANICAL	1	2838	1	1890	1.0579	1933	1.0579	
417	REFRIG-NON MECHANICAL	1	10088	1	9195	1.0579	5378	1.0579	
418	FLAT-TOFC/COFC	1	5275	1	4682	1.0579	3470	1.0579	
419	FLAT-MULTILEVEL	1	4481	1	3470	1.0579	3259	1.0579	
420	FLAT-GENERAL SERVICE	1	502	1	448	1.0579	162	1.0579	
421	FLAT-ALL OTHER	1	4586	1	3987	1.0579	6514	1.0579	
422	ALL OTHER FC	1	348	1	255	1.0579	1609	1.0579	
423	CABOOSSES	1	1314	1	1157	1.0579	779	1.0579	
424	AUTO RACKS	1	16393	1	16440	1.0579	25996	1.0579	
425	MISCELLANEOUS ACCESSORIES	1	13544	1	11013	1.0579	8300	1.0579	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	137404	XX	126552	XX	142803	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	116	1.0579	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	-216	1	-49	1.0579	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	-101	1	85	1.0579	-742	1.0579	
433	OTHER HIGHWAY EQUIP	1	20120	1	2072	1.0579	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.0579	0	0	
437	COMPUTER & EDP	1	133705	1	130509	1.0579	135538	1.0579	
438	SHOP MACHINERY-LOCOMOTIVE	1	11396	1	11142	1.0579	9184	1.0579	
439	SHOP MACHINERY-FC	1	3830	1	3989	1.0579	4426	1.0579	
440	SHOP MACHINERY-OE	1	561	1	559	1.0579	468	1.0579	
441	WORK & NR EQUIP	1	60148	1	61263	1.0579	56091	1.0579	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	213677	XX	193901	XX	191003	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	1124919	XX	1054853	XX	951744	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-101	XX	85	XX	-742	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	26490	1.1267	21008	1.2378	41168
402	DIESEL LOCOMOTIVES-ROAD	481904	1.1267	432959	1.2378	732670
403	OTHER LOCOMOTIVES-YARD	19539	1.1267	11861	1.2378	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	481904	XX	432959	XX	732670
406	YARD LOCOMOTIVES: L401+L403	46029	XX	32869	XX	41168
407	TOTAL LOCOMOTIVES: L405+L406	527933	XX	465828	XX	773838
408	BOX-40 FT	6	1.1267	5	1.2378	-15
409	BOX-50 FT	4407	1.1267	4599	1.2378	3065
410	BOX-EQUIPPED	13327	1.1267	13212	1.2378	8946
411	GONDOLA-PLAIN	8702	1.1267	11393	1.2378	4502
412	GONDOLA-EQUIPPED	5945	1.1267	6980	1.2378	7063
413	HOPPER COVERED	37997	1.1267	30393	1.2378	42192
414	HOPPER-OT GEN	14870	1.1267	15948	1.2378	10195
415	HOPPER-OT SPECIAL	2441	1.1267	2380	1.2378	2087
416	REFRIG-MECHANICAL	2025	1.1267	2103	1.2378	2838
417	REFRIG-NON MECHANICAL	5868	1.1267	5833	1.2378	10088
418	FLAT-TOFC/COFC	1422	1.1267	1321	1.2378	5275
419	FLAT-MULTILEVEL	2073	1.1267	1897	1.2378	4481
420	FLAT-GENERAL SERVICE	173	1.1267	172	1.2378	502
421	FLAT-ALL OTHER	6781	1.1267	5188	1.2378	4586
422	ALL OTHER FC	2016	1.1267	1105	1.2378	348
423	CABOOSSES	522	1.1267	375	1.2378	1314
424	AUTORACKS	26369	1.1267	28711	1.2378	16393
425	MISCELLANEOUS ACCESSORIES	7604	1.1267	2913	1.2378	13544
426	TOTAL FREIGHT CARS: SUM L408-425	142548	XX	134528	XX	137404
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	32	1.1267	36	1.2378	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	-216
431	BOGIES	0	0	0	0	0
432	CHASIS	-876	1.1267	-868	1.2378	-101
433	OTHER HIGHWAY EQUIP	0	0	0	0	20120
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	21
437	COMPUTER & EDP	139493	1.1267	129795	1.2378	133705
438	SHOP MACHINERY-LOCOMOTIVE	9214	1.1267	8834	1.2378	11396
439	SHOP MACHINERY-FC	4358	1.1267	4252	1.2378	3830
440	SHOP MACHINERY-OE	996	1.1267	962	1.2378	561
441	WORK & NR EQUIP	59324	1.1267	51818	1.2378	60148
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	197973	XX	180781	XX	213677
443	TOTAL EXCLUDING MACH: L407+L426+L442	868454	XX	781137	XX	1124919
444	TOTAL BOGIES & CHASIS: L431+L432	-876	XX	-868	XX	-101

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	369675	82152	451827	154784	14529	169313
502	DIESEL LOCOMOTIVES-ROAD	8965560	3966698	12932258	3700446	1636805	5337251
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	8965560	3966698	12932258	3700446	1636805	5337251
506	YARD LOCOMOTIVES:L501 +L503	369675	82152	451827	154784	14529	169313
507	TOTAL LOCOMOTIVES:L505 +L506	9335235	4048850	13384085	3855230	1651334	5506564
508	BOX-40 FT	126	0	126	-64	0	-64
509	BOX-50 FT	61359	0	61359	35109	0	35109
510	BOX-EQUIPPED	270361	0	270361	110067	0	110067
511	GONDOLA-PLAIN	244444	686	245130	140340	114	140454
512	GONDOLA-EQUIPPED	178457	4154	182611	76013	1065	77078
513	HOPPER COVERED	1334691	146032	1480723	465991	14566	480557
514	HOPPER-OT GEN	319759	48311	368070	203236	36214	239450
515	HOPPER-OT SPECIAL	82772	9644	92416	18569	907	19476
516	REFRIG-MECHANICAL	71892	0	71892	24993	0	24993
517	REFRIG-NON MECHANICAL	132321	0	132321	36757	0	36757
518	FLAT-TOFC/COFC	161432	80703	242135	9327	20489	29816
519	FLAT-MULTILEVEL	98324	69940	168264	35416	5264	40680
520	FLAT-GENERAL SERVICE	5093	0	5093	2641	0	2641
521	FLAT-ALL OTHER	119068	32787	151855	60238	4146	64384
522	ALL OTHER FC	17298	12795	30093	8764	6073	14837
523	CABOOSSES	19604	0	19604	15192	0	15192
524	AUTO RACKS	545284	1684	546968	330325	146	330471
525	MISCELLANEOUS ACCESSORIES	182191	0	182191	57897	0	57897
526	TOTAL FREIGHT CARS:SUM L508 -525	3844476	406736	4251212	1630811	88984	1719795
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	5013	0	5013
531	BOGIES	0	0	0	0	0	0
532	CHASIS	8544	0	8544	5197	0	5197
533	OTHER HIGHWAY EQUIP	295118	60275	355393	17810	4380	22190
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	97	0	97
537	COMPUTER & EDP	1384258	0	1384258	671809	0	671809
538	SHOP MACHINERY-LOCOMOTIVE	307409	0	307409	126690	0	126690
539	SHOP MACHINERY-FC	142579	0	142579	65829	0	65829
540	SHOP MACHINERY-OE	17119	0	17119	7028	0	7028
541	WORK & NR EQUIP	689372	202342	891714	203494	122761	326255
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	2385449	262617	2648066	903420	127141	1030561
543	TOTAL BOGIES & CHASIS:L531 +L532	8544	0	8544	5197	0	5197

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	883	1	903	1.1829	871	1.3128	
602	DIESEL LOCOMOTIVES-ROAD	1	586618	1	602619	1.1829	669578	1.3128	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	586618	XX	602619	XX	669578	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	883	XX	903	XX	871	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	587501	XX	603522	XX	670449	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	453	1	498	1.1829	16	1.3128	
610	BOX-EQUIPPED	1	33080	1	34207	1.1829	38156	1.3128	
611	GONDOLA-PLAIN	1	18427	1	20813	1.1829	23087	1.3128	
612	GONDOLA-EQUIPPED	1	48043	1	49656	1.1829	50101	1.3128	
613	HOPPER COVERED	1	226966	1	217913	1.1829	222937	1.3128	
614	HOPPER-OT GEN	1	12632	1	15546	1.1829	15655	1.3128	
615	HOPPER-OT SPECIAL	1	42032	1	36151	1.1829	37056	1.3128	
616	REFRIG-MECHANICAL	1	23392	1	22400	1.1829	22592	1.3128	
617	REFRIG-NON MECHANICAL	1	10887	1	10882	1.1829	11168	1.3128	
618	FLAT-TOFC/COFC	1	69688	1	75019	1.1829	78450	1.3128	
619	FLAT-MULTILEVEL	1	6064	1	8063	1.1829	7212	1.3128	
620	FLAT-GENERAL SERVICE	1	5	1	5	1.1829	11	1.3128	
621	FLAT-ALL OTHER	1	19567	1	20630	1.1829	23156	1.3128	
622	ALL OTHER FC	1	4353	1	3983	1.1829	3307	1.3128	
623	CABOOSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	13264	1	15857	1.1829	18901	1.3128	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	528853	XX	531623	XX	551805	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	64523	1.3128	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	2984	1	3373	1.1829	5021	1.3128	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	10527	1	12360	1.1829	13815	1.3128	
633	OTHER HIGHWAY EQUIP	1	89069	1	77825	1.1829	143	1.3128	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	905	1	512	1.1829	6536	1.3128	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	48502	1	51154	1.1829	43540	1.3128	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	151987	XX	145224	XX	133578	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	10527	XX	12360	XX	13815	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	5249	1.0186	28107	1.2969	883
602	DIESEL LOCOMOTIVES-ROAD	735107	1.0186	717368	1.2969	586618
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	735107	XX	717368	XX	586618
606	YARD LOCOMOTIVES: L601+L603	5249	XX	28107	XX	883
607	TOTAL LOCOMOTIVES: L605+L606	740356	XX	745475	XX	587501
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	15	1.0186	7633	1.2969	453
610	BOX-EQUIPPED	46296	1.0186	43782	1.2969	33080
611	GONDOLA-PLAIN	22107	1.0186	19728	1.2969	18427
612	GONDOLA-EQUIPPED	56672	1.0186	63407	1.2969	48043
613	HOPPER COVERED	243071	1.0186	244623	1.2969	226966
614	HOPPER-OT GEN	15659	1.0186	16569	1.2969	12632
615	HOPPER-OT SPECIAL	45999	1.0186	44738	1.2969	42032
616	REFRIG-MECHANICAL	21717	1.0186	23416	1.2969	23392
617	REFRIG-NON MECHANICAL	12393	1.0186	14934	1.2969	10887
618	FLAT-TOFC/COFC	80431	1.0186	83489	1.2969	69688
619	FLAT-MULTILEVEL	6453	1.0186	3134	1.2969	6064
620	FLAT-GENERAL SERVICE	10	1.0186	5	1.2969	5
621	FLAT-ALL OTHER	26112	1.0186	29981	1.2969	19567
622	ALL OTHER FC	2094	1.0186	6638	1.2969	4353
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	18782	1.0186	22462	1.2969	13264
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	597811	XX	624539	XX	528853
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	65391	1.0186	69160	1.2969	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	5757	1.0186	11531	1.2969	2984
631	BOGIES	0	0	0	0	0
632	CHASIS	15309	1.0186	18440	1.2969	10527
633	OTHER HIGHWAY EQUIP	258	1.0186	0	0	89069
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	5704	1.0186	6608	1.2969	905
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	231	1.0186	246	1.2969	0
641	WORK & NR EQUIP	44265	1.0186	45404	1.2969	48502
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	136684	XX	151143	XX	151987
643	TOTAL BOGIES & CHASIS: L631+L632	15309	XX	18440	XX	10527

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	71036	1	70077	1.0579	72613	1.0579	
702	OTHER ROW	1	3535	1	3418	1.0579	3347	1.0579	
703	TUNNELS & SUBWAYS	1	5233	1	5163	1.0579	5120	1.0579	
704	BRIDGES & TRESTLES	1	109142	1	109518	1.0579	96272	1.0579	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	610300	1	657582	1.0579	608891	1.0579	
707	RAILS & OTM	1	917909	1	857572	1.0579	880289	1.0579	
708	BALLAST	1	306638	1	288182	1.0579	246085	1.0579	
709	FENCES	1	2638	1	2477	1.0579	2338	1.0579	
710	STATION & OFFICE BUILDINGS	1	41330	1	41528	1.0579	37226	1.0579	
711	ROADWAY BUILDINGS	1	3124	1	3035	1.0579	2828	1.0579	
712	WATER STATIONS	1	412	1	222	1.0579	245	1.0579	
713	FUEL STATIONS	1	19423	1	19036	1.0579	18021	1.0579	
714	SHOPS & ENGINEHOUSES	1	19934	1	19754	1.0579	20630	1.0579	
715	STORAGE WAREHOUSES	1	3	1	13	1.0579	20	1.0579	
716	WHARVES & DOCKS	1	706	1	1585	1.0579	882	1.0579	
717	COAL & ORE WHARVES	1	343	1	343	1.0579	336	1.0579	
718	TOFC/COFC TERMINALS	1	66748	1	62953	1.0579	54567	1.0579	
719	COMMUNICATIONS SYSTEMS	1	65896	1	63788	1.0579	60279	1.0579	
720	SIGNALS & INTERLOCKERS	1	218733	1	186067	1.0579	174991	1.0579	
721	POWER PLANTS	1	88	1	85	1.0579	79	1.0579	
722	POWER TRANSMISSION SYSTEMS	1	2715	1	2549	1.0579	2387	1.0579	
723	MISCELLANEOUS STRUCTURES	1	1216	1	1237	1.0579	1363	1.0579	
724	ROADWAY MACHINES	1	53286	1	54941	1.0579	42038	1.0579	
725	PUBLIC IMPROVEMENTS	1	29750	1	28493	1.0579	27767	1.0579	
726	P.P. MACHINES	1	108	1	133	1.0579	133	1.0579	
727	OTHER LEASE/RENTALS	1	85	1	84	1.0579	9	1.0579	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	2550331	XX	2479835	XX	2358756	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	74149	1.1267	71889	1.2378	71036
702	OTHER ROW	3361	1.1267	3306	1.2378	3535
703	TUNNELS & SUBWAYS	5136	1.1267	4886	1.2378	5233
704	BRIDGES & TRESTLES	89534	1.1267	86151	1.2378	109142
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	533364	1.1267	509049	1.2378	610300
707	RAILS & OTM	924037	1.1267	879183	1.2378	917909
708	BALLAST	244105	1.1267	227205	1.2378	306638
709	FENCES	2242	1.1267	2057	1.2378	2638
710	STATION & OFFICE BUILDINGS	28277	1.1267	30931	1.2378	41330
711	ROADWAY BUILDINGS	2845	1.1267	2817	1.2378	3124
712	WATER STATIONS	256	1.1267	242	1.2378	412
713	FUEL STATIONS	16478	1.1267	14933	1.2378	19423
714	SHOPS & ENGINEHOUSES	13318	1.1267	14554	1.2378	19934
715	STORAGE WAREHOUSES	20	1.1267	20	1.2378	3
716	WHARVES & DOCKS	1067	1.1267	903	1.2378	706
717	COAL & ORE WHARVES	303	1.1267	265	1.2378	343
718	TOFC/COFC TERMINALS	47737	1.1267	44289	1.2378	66748
719	COMMUNICATIONS SYSTEMS	34473	1.1267	46709	1.2378	65896
720	SIGNALS & INTERLOCKERS	137948	1.1267	133944	1.2378	218733
721	POWER PLANTS	91	1.1267	82	1.2378	88
722	POWER TRANSMISSION SYSTEMS	2426	1.1267	2352	1.2378	2715
723	MISCELLANEOUS STRUCTURES	1526	1.1267	1637	1.2378	1216
724	ROADWAY MACHINES	33224	1.1267	31871	1.2378	53286
725	PUBLIC IMPROVEMENTS	30633	1.1267	29433	1.2378	29750
726	P.P. MACHINES	95	1.1267	153	1.2378	108
727	OTHER LEASE/RENTALS	0	0	0	0	85
728	TOTAL WAY & STRUCTURES: SUM L701-727	2226645	XX	2138861	XX	2550331

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	3	1	5	1.1829	4	1.3128
802	GRADING	1	10	1	14	1.1829	11	1.3128
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRETTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	32	1	43	1.1829	32	1.3128
808	RAILS & OTM	1	38	1	51	1.1829	39	1.3128
809	BALLAST	1	14	1	19	1.1829	13	1.3128
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2681	1	2773	1.1829	2386	1.3128
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	45	1	57	1.1829	208	1.3128
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	78	1	110	1.1829	96	1.3128
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	45368	1	44406	1.1829	43966	1.3128
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	48269	XX	47478	XX	46755	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	89	1.2969	3
802	GRADING	1	1.0186	234	1.2969	10
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	2	1.0186	616	1.2969	32
808	RAILS & OTM	3	1.0186	767	1.2969	38
809	BALLAST	1	1.0186	217	1.2969	14
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2059	1.0186	2095	1.2969	2681
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	251	1.0186	75	1.2969	45
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	51	1.0186	164	1.2969	78
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	55957	1.0186	52484	1.2969	45368
829	TOTAL WAY & STRUCTURES: SUM L801-828	58325	XX	56741	XX	48269

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	7571688	XX	XX	0
102	GRADING	6428244	813722	108	813830
103	OTHER RIGHT-OF-WAY	136884	39223	0	39223
104	TUNNELS & SUBWAYS	479745	66510	0	66510
105	BRIDGES, TRESTLES & CULVERTS	6337512	794249	449	794698
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	14701416	4960785	3218	4964003
108	RAILS & OTHER TRACK MATERIAL	26529080	8638095	2354	8640449
109	BALLAST	9264220	2095706	601	2096307
110	FENCES, SNOW SHEDS & SIGNS	168086	30016	1	30017
111	STATIONS & OFFICES	1350944	487565	6805	494370
112	ROADWAY BUILDINGS	92982	53578	0	53578
113	WATER STATIONS	22526	11173	0	11173
114	FUEL STATIONS	593426	212028	58	212086
115	SHOPS & ENGINEHOUSES	1223189	398440	0	398440
116	STORAGE WAREHOUSES	984	399	0	399
117	WHARVES & DOCKS	54299	17835	0	17835
118	COAL & ORE WHARVES	13470	6395	0	6395
119	TOFC/COFC TERMINALS	2355277	605071	0	605071
120	COMMUNICATION SYSTEMS	1524290	576772	181	576953
121	SIGNALS & INTERLOCKERS	6383126	1200355	335	1200690
122	POWER PLANTS	3309	2422	0	2422
123	POWER-TRANSMISSION	126875	32375	0	32375
124	MISCELLANEOUS STRUCTURES	65481	41726	0	41726
125	ROADWAY MACHINES	1378429	472308	474	472782
126	PUBLIC IMPROVEMENTS-CONST.	1467378	303950	20	303970
127	SHOP MACHINERY	467107	199547	0	199547
128	POWER PLANT MACHINERY	3847	759	0	759
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	179	0	179
132	TOTAL-ROAD: (SUM L101-131)	88743816	22061192	14604	22075788

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	13384085	5490369	16195	5506564
134	FREIGHT-TRAIN CARS	4251212	1717655	2140	1719795
135	PASSENGER-TRAIN CARS	450	97	0	97
136	HIGHWAY REVENUE	371644	32400	0	32400
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	479803	130545	19	130564
139	MISCELLANEOUS EQUIPMENT	411910	195691	0	195691
140	COMPUTER SYS. & W. PROC. EQUIP	1384258	671809	0	671809
141	TOTAL-EQUIP: (SUM L133-140)	20283360	8238566	18354	8256920
142	INTEREST DURING CONSTRUCTION	68494	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	109095672	30299758	32958	30332708

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	2116043
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	24726392	24726392
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.127	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.1382	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1517118
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	10245
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	116608
104		LOCOMOTIVE REPAIR	A3L307C12	1400565
105	809037	SHOP MACHINERY-LOCO	A3L338C12	10181
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-8.60254
107	221	FREIGHT CAR REPAIR	A2L221C44	1036245
108	222	MACHINERY REPAIR	A2L222C44	7215
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	466491
110		FREIGHT CAR REPAIR	A3L326C12	570341
111	809038	SHOP MACHINERY-FC	A3L339C12	6627
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-.81836
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	68277
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	7647
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	34055
117	306	MACHINERY	A2L244C44	1156
118	307	WORK AND NR EQUIPMENT	A2L245C44	70804
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7278
120		OE REPAIR	A3L342C12	173424
121	809039	SHOP MACHINERY-OE	A3L340C12	1239
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	.15857

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	785234	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	773838	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	11396	XX	XX
204		TOTAL LOCO DEPR	L202+L203	785234	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	732670	C1*L205C1	732670
207	8091051	YARD LOCOMOTIVES	A3L406C12	41168	C1*L205C1	41168
208		TOTAL LOCOMOTIVES	L206+L207	773838	L206+L207	773838
209	809137	SHOP MACH-LOCO	A3L438C12	11396	C1*L205C1	11396
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	141234	XX	XX
211		FC DEPRECIATION	A3L426C12	137404	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3830	XX	XX
213		TOTAL FC DEPR	L211+L212	141234	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	-15	C1*L214C1	-15
216		BOX 50 FT	A3L409C12	3065	C1*L214C1	3065
217	809107	BOX EQUIPPED	A3L410C12	8946	C1*L214C1	8946
218	809108	GONDOLA PLAIN	A3L411C12	4502	C1*L214C1	4502
219	809109	GONDOLA EQ	A3L412C12	7063	C1*L214C1	7063
220	809110	HOPPER-COVERED	A3L413C12	42192	C1*L214C1	42192
221	809111	HOPPER-OTG	A3L414C12	10195	C1*L214C1	10195
222	809112	HOPPER-OTS	A3L415C12	2087	C1*L214C1	2087
223	809114	REFRIG-MECH	A3L416C12	2838	C1*L214C1	2838
224	809115	REFRIG-NM	A3L417C12	10088	C1*L214C1	10088
225	809116	FLAT-TOFC/COFC	A3L418C12	5275	C1*L214C1	5275
226	809117	FLAT-MULTILEVEL	A3L419C12	4481	C1*L214C1	4481
227	809118	FLAT-GENERAL	A3L420C12	502	C1*L214C1	502
228	809119	FLAT-OTHER	A3L421C12	4586	C1*L214C1	4586
229	809120	ALL OTHER FC	A3L422C12	348	C1*L214C1	348
230	809122	CABOOSES	A3L423C12	1314	C1*L214C1	1314
231	809121	AUTO RACKS	A3L424C12	16393	C1*L214C1	16393
232	809123	MISCELLANEOUS ACCESS	A3L425C12	13544	C1*L214C1	13544
233		TOTAL FREIGHT CAR	SUM L215-232	137404	SUM L215-232	137404
234	809138	SHOP MACHINERY-FC	A3L439C12	3830	C1*L214C1	3830

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	214238	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	213677	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	561	XX	XX
238		TOTAL OE DEPR	L236+L237	214238	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-216	C1*L239C1	-216
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-101	C1*L239C1	-101
246	809132	OTHER HIGHWAY	A3L433C12	20120	C1*L239C1	20120
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	133705	C1*L239C1	133705
252	809139	SHOP MACHINERY-OE	A3L440C12	561	C1*L239C1	561
253	809140	WORK & NON REV EQUIP	A3L441C12	60148	C1*L239C1	60148
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	19803	SUM L240-246	19803
255	8091402	BOGIES & CHASIS	L244+L245	-101	L244+L245	-101
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		1140706
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	13384085	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	13384085	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	12932258	C1*L303C1	12932258
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	451827	C1*L303C1	451827
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	13384085
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	4251212	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	4251212	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	126	C1*L309C1	126
311		BOX 50 FT	A3L509C3	61359	C1*L309C1	61359
312		BOX EQUIPPED	A3L510C3	270361	C1*L309C1	270361
313		GONDOLA PLAIN	A3L511C3	245130	C1*L309C1	245130
314		GONDOLA EQ	A3L512C3	182611	C1*L309C1	182611
315		HOPPER-COVERED	A3L513C3	1480723	C1*L309C1	1480723
316		HOPPER-OTG	A3L514C3	368070	C1*L309C1	368070
317		HOPPER-OTS	A3L515C3	92416	C1*L309C1	92416
318		REFRIG-MECH	A3L516C3	71892	C1*L309C1	71892
319		REFRIG-NM	A3L517C3	132321	C1*L309C1	132321
320		FLAT-TOFC/COFC	A3L518C3	242135	C1*L309C1	242135
321		FLAT-MULTILEVEL	A3L519C3	168264	C1*L309C1	168264
322		FLAT-GENERAL	A3L520C3	5093	C1*L309C1	5093
323		FLAT-OTHER	A3L521C3	151855	C1*L309C1	151855
324		ALL OTHER FC	A3L522C3	30093	C1*L309C1	30093
325		CABOOSES	A3L523C3	19604	C1*L309C1	19604
326		AUTO RACKS	A3L524C3	546968	C1*L309C1	546968
327		MISCELLANEOUS ACCESS	A3L525C3	182191	C1*L309C1	182191
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	4251212
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	371644	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	8544	XX	XX
336		OTHER HIGHWAY	A3L533C3	355393	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	371644	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	8544	C1*L338C1	8544
345		OTHER HIGHWAY	L336C1	355393	C1*L338C1	355393
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	371644

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	467107	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	307409	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	142579	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	17119	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	467107	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	307409	C1*L360C1	307409
362		MACHINERY - FREIGHT CARS	L357C1	142579	C1*L360C1	142579
363		MACHINERY - OTHER EQUIPMENT	L358C1	17119	C1*L360C1	17119
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	467107
365		COMPUTER & WP INVEST - 352B	A4L140C1	1384258	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1384258	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1384258	C1*L367C1	1384258
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	479803	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	411910	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	891713	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	891714	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	891714	C1*L377C1	891713

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	5506564	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	5506564	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	5337251	C1*L403C1	5337251
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	169313	C1*L403C1	169313
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	5506564
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1719795	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1719795	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-64	C1*L409C1	-64
411		BOX 50 FT	A3L509C6	35109	C1*L409C1	35109
412		BOX EQUIPPED	A3L510C6	110067	C1*L409C1	110067
413		GONDOLA PLAIN	A3L511C6	140454	C1*L409C1	140454
414		GONDOLA EQ	A3L512C6	77078	C1*L409C1	77078
415		HOPPER-COVERED	A3L513C6	480557	C1*L409C1	480557
416		HOPPER-OTG	A3L514C6	239450	C1*L409C1	239450
417		HOPPER-OTS	A3L515C6	19476	C1*L409C1	19476
418		REFRIG-MECH	A3L516C6	24993	C1*L409C1	24993
419		REFRIG-NM	A3L517C6	36757	C1*L409C1	36757
420		FLAT-TOFC/COFC	A3L518C6	29816	C1*L409C1	29816
421		FLAT-MULTILEVEL	A3L519C6	40680	C1*L409C1	40680
422		FLAT-GENERAL	A3L520C6	2641	C1*L409C1	2641
423		FLAT-OTHER	A3L521C6	64384	C1*L409C1	64384
424		ALL OTHER FC	A3L522C6	14837	C1*L409C1	14837
425		CABOOSES	A3L523C6	15192	C1*L409C1	15192
426		AUTO RACKS	A3L524C6	330471	C1*L409C1	330471
427		MISCELLANEOUS ACCESS	A3L525C6	57897	C1*L409C1	57897
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1719795
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	32400	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	5013	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	5197	XX	XX
436		OTHER HIGHWAY	A3L533C6	22190	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	32400	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	5013	C1*L438C1	5013
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	5197	C1*L438C1	5197
445		OTHER HIGHWAY	L436C1	22190	C1*L438C1	22190
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	32400

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	199547	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	126690	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	65829	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	7028	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	199547	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	126690	C1*L460C1		126690
462		MACHINERY - FREIGHT CARS	L457C1	65829	C1*L460C1		65829
463		MACHINERY - OTHER EQUIPMENT	L458C1	7028	C1*L460C1		7028
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		199547
465		COMPUTER & WP ACC DEP - 335	A4L140C4	671809	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	671809	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	671809	C1*L467C1		671809
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	97	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	97	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	97	C1*L471C1		97
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	130564	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	195691	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	326255	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	326255	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	326255	C1*L477C1		326255

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	604122	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	733	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	43653	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	59541	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	587501	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	587501	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	587501	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	586618	C1*L509C1	586618
511	8093051	YARD LOCOMOTIVES	A3L606C12	883	C1*L509C1	883
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	538220	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	9367	XX	XX
515		TOTAL FUNCTIONS	L513-L514	528853	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	528853	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	528853	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	453	C1*L519C1	453
522	809308	BOX EQUIPPED	A3L610C12	33080	C1*L519C1	33080
523	809309	GONDOLA-PLAIN	A3L611C12	18427	C1*L519C1	18427
524	809310	GONDOLA-EQ	A3L612C12	48043	C1*L519C1	48043
525	809311	HOPPER-COVERED	A3L613C12	226966	C1*L519C1	226966
526	809312	HOPPER-OTG	A3L614C12	12632	C1*L519C1	12632
527	809313	HOPPER-OTS	A3L615C12	42032	C1*L519C1	42032

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	23392	C1*L519C1	23392
529	809315	REFR-NM	A3L617C12	10887	C1*L519C1	10887
530	809316	FLAT-TOFC	A3L618C12	69688	C1*L519C1	69688
531	809317	FLAT-MULTILEVEL	A3L619C12	6064	C1*L519C1	6064
532	809318	FLAT-GENERAL	A3L620C12	5	C1*L519C1	5
533	809319	FLAT-OTHER	A3L621C12	19567	C1*L519C1	19567
534	809320	ALL OTHER	A3L622C12	4353	C1*L519C1	4353
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	13264	C1*L519C1	13264
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	153542	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	854	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1996	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	1284	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	153400	XX	XX
544		OE LEASE RENTALS	A3L642C12	151987	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1413	XX	XX
547		TOTAL OE RENTS	SUM L544-546	153400	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2984	C1*L548C1	2984
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	10527	C1*L548C1	10527
555	809332	OTHER HIGHWAY	A3L633C12	89069	C1*L548C1	89069
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	905	C1*L548C1	905
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	48502	C1*L548C1	48502
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	10527	C1*L548C1	10527

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	-186	C1*L548C1	-186
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	-8	C1*L548C1	-8
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1591	C1*L548C1	1591
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-186
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1599
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1125094	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	345698	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	779396	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	38	C1*L604C1	38
616		P.D. BASIC-R	A3L202C39	229	C1*L604C1	229
617		PRIVATE-P	A3L202C40	14169	C1*L604C1	14169
618		P.D. MILEAGE-P	A3L202C41	2941	C1*L604C1	2941
619		P.D. BASIC-P	A3L202C42	7531	C1*L604C1	7531
620		NET P.D. MILEAGE	XX	XX	L618-L615	2903
621		NET P.D. BASIC	XX	XX	L619-L616	7302
622	9707	NET PRIVATE	XX	XX	L617-L614	14169

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	9302	C1*L604C1	9302
625		P.D. BASIC-R	A3L203C39	30019	C1*L604C1	30019
626		PRIVATE-P	A3L203C40	34677	C1*L604C1	34677
627		P.D. MILEAGE-P	A3L203C41	43434	C1*L604C1	43434
628		P.D. BASIC-P	A3L203C42	88017	C1*L604C1	88017
629		NET P.D. MILEAGE	XX	XX	L627-L624	34132
630		NET P.D. BASIC	XX	XX	L628-L625	57998
631	9708	NET PRIVATE	XX	XX	L626-L623	34677
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	1416	C1*L604C1	1416
634		P.D. BASIC-R	A3L204C39	1787	C1*L604C1	1787
635		PRIVATE-P	A3L204C40	15438	C1*L604C1	15438
636		P.D. MILEAGE-P	A3L204C41	3625	C1*L604C1	3625
637		P.D. BASIC-P	A3L204C42	6626	C1*L604C1	6626
638		NET P.D. MILEAGE	XX	XX	L636-L633	2209
639		NET P.D. BASIC	XX	XX	L637-L634	4839
640	9709	NET PRIVATE	XX	XX	L635-L632	15438
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3658	C1*L604C1	3658
643		P.D. BASIC-R	A3L205C39	15609	C1*L604C1	15609
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	15835	C1*L604C1	15835
646		P.D. BASIC-P	A3L205C42	32754	C1*L604C1	32754
647		NET P.D. MILEAGE	XX	XX	L645-L642	12177
648		NET P.D. BASIC	XX	XX	L646-L643	17145
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	36131	C1*L604C1	36131
652		P.D. BASIC-R	A3L206C39	91370	C1*L604C1	91370
653		PRIVATE -P	A3L206C40	73030	C1*L604C1	73030
654		P.D. MILEAGE-P	A3L206C41	25757	C1*L604C1	25757
655		P.D. BASIC-P	A3L206C42	68620	C1*L604C1	68620
656		NET P.D. MILEAGE	XX	XX	L654-L651	-10374
657		NET P.D. BASIC	XX	XX	L655-L652	-22750
658	9711	NET PRIVATE	XX	XX	L653-L650	73030

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	1443	C1*L604C1	1443
661		P.D. BASIC-R	A3L207C39	8908	C1*L604C1	8908
662		PRIVATE-P	A3L207C40	75	C1*L604C1	75
663		P.D. MILEAGE-P	A3L207C41	600	C1*L604C1	600
664		P.D. BASIC-P	A3L207C42	1597	C1*L604C1	1597
665		NET P.D. MILEAGE	XX	XX	L663-L660	-843
666		NET P.D. BASIC	XX	XX	L664-L661	-7311
667	9712	NET PRIVATE	XX	XX	L662-L659	75
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	3244	C1*L604C1	3244
670		P.D. BASIC-R	A3L208C39	2988	C1*L604C1	2988
671		PRIVATE-P	A3L208C40	2430	C1*L604C1	2430
672		P.D. MILEAGE-P	A3L208C41	279	C1*L604C1	279
673		P.D. BASIC-P	A3L208C42	999	C1*L604C1	999
674		NET P.D. MILEAGE	XX	XX	L672-L669	-2965
675		NET P.D. BASIC	XX	XX	L673-L670	-1989
676	9713	NET PRIVATE	XX	XX	L671-L668	2430
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	5786	C1*L604C1	5786
679		P.D. BASIC-R	A3L209C39	15628	C1*L604C1	15628
680		PRIVATE-P	A3L209C40	25	C1*L604C1	25
681		P.D. MILEAGE-P	A3L209C41	181	C1*L604C1	181
682		P.D. BASIC-P	A3L209C42	667	C1*L604C1	667
683		NET P.D. MILEAGE	XX	XX	L681-L678	-5605
684		NET P.D. BASIC	XX	XX	L682-L679	-14961
685	9714	NET PRIVATE	XX	XX	L680-L677	25
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	2082	C1*L604C1	2082
688		P.D. BASIC-R	A3L210C39	6755	C1*L604C1	6755
689		PRIVATE-P	A3L210C40	26	C1*L604C1	26
690		P.D. MILEAGE-P	A3L210C41	987	C1*L604C1	987
691		P.D. BASIC-P	A3L210C42	2083	C1*L604C1	2083
692		NET P.D. MILEAGE	XX	XX	L690-L687	-1095
693		NET P.D. BASIC	XX	XX	L691-L688	-4672
694	9715	NET PRIVATE	XX	XX	L689-L686	26

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	11264	C1*L604C1	11264
697	P.D. BASIC-R	A3L211C39	24349	C1*L604C1	24349
698	PRIVATE-P	A3L211C40	278440	C1*L604C1	278440
699	P.D. MILEAGE-P	A3L211C41	30880	C1*L604C1	30880
700	P.D. BASIC-P	A3L211C42	79618	C1*L604C1	79618
701	NET P.D. MILEAGE	XX	XX	L699-L696	19616
702	NET P.D. BASIC	XX	XX	L700-L697	55269
703	9716 NET PRIVATE	XX	XX	L698-L695	278440
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	5022	C1*L604C1	5022
706	P.D. BASIC-R	A3L212C39	13103	C1*L604C1	13103
707	PRIVATE-P	A3L212C40	109210	C1*L604C1	109210
708	P.D. MILEAGE-P	A3L212C41	7267	C1*L604C1	7267
709	P.D. BASIC-P	A3L212C42	21068	C1*L604C1	21068
710	NET P.D. MILEAGE	XX	XX	L708-L705	2245
711	NET P.D. BASIC	XX	XX	L709-L706	7965
712	9717 NET PRIVATE	XX	XX	L707-L704	109210
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	6	C1*L604C1	6
715	P.D. BASIC-R	A3L213C39	25	C1*L604C1	25
716	PRIVATE-P	A3L213C40	33	C1*L604C1	33
717	P.D. MILEAGE-P	A3L213C41	85	C1*L604C1	85
718	P.D. BASIC-P	A3L213C42	166	C1*L604C1	166
719	NET P.D. MILEAGE	XX	XX	L717-L714	79
720	NET P.D. BASIC	XX	XX	L718-L715	141
721	9718 NET PRIVATE	XX	XX	L716-L713	33
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3537	C1*L604C1	3537
724	P.D. BASIC-R	A3L214C39	10926	C1*L604C1	10926
725	PRIVATE-P	A3L214C40	68215	C1*L604C1	68215
726	P.D. MILEAGE-P	A3L214C41	13219	C1*L604C1	13219
727	P.D. BASIC-P	A3L214C42	26329	C1*L604C1	26329
728	NET P.D. MILEAGE	XX	XX	L726-L723	9682
729	NET P.D. BASIC	XX	XX	L727-L724	15403
730	9719 NET PRIVATE	XX	XX	L725-L722	68215

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	13	C1*L604C1	13
733		P.D. BASIC-R	A3L218C39	233	C1*L604C1	233
734		PRIVATE-P	A3L218C40	87	C1*L604C1	87
735		P.D. MILEAGE-P	A3L218C41	208	C1*L604C1	208
736		P.D. BASIC-P	A3L218C42	418	C1*L604C1	418
737		NET P.D. MILEAGE	XX	XX	L735-L732	195
738		NET P.D. BASIC	XX	XX	L736-L733	185
739	9720	NET PRIVATE	XX	XX	L734-L731	87
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2109	C1*L604C1	2109
742		NET	XX	XX	L741-L740	2109
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-626	C1*L604C1	-626
745		NET	XX	XX	L744-L743	-626
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	40827	C1*L604C1	40827
749		PRIVATE-P	A3L217C40	16592	C1*L604C1	16592
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	29373	C1*L604C1	29373
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-11454
754	9721	NET PRIVATE	XX	XX	L749-L746	16592

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	3170	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	114	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	44893	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	94	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	2	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	48269	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	48269	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	3	C1*L815C1	3
817	909303	GRADING	A3L802C12	10	C1*L815C1	10
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	32	C1*L815C1	32
823	909309	RAILS & OTM	A3L808C12	38	C1*L815C1	38
824	909311	BALLAST	A3L809C12	14	C1*L815C1	14
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2681	C1*L815C1	2681
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	45	C1*L815C1	45
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	78	C1*L815C1	78
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	45368	C1*L815C1	45368
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1644987	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	481314	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	424030	XX	XX
904		TOTAL DEPR	SUM L901-903	2550331	XX	XX
905		W&S DEPRECIATION	A3L728C12	2550331	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	71036	C1*L906C1	71036
908	909104	OTHER ROW	A3L702C12	3535	C1*L906C1	3535
909	909105	TUNNELS & SUBWAYS	A3L703C12	5233	C1*L906C1	5233
910	909106	BRIDGES & TRESTLES	A3L704C12	109142	C1*L906C1	109142
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	610300	C1*L906C1	610300
913	909109	RAIL & OTM	A3L707C12	917909	C1*L906C1	917909
914	909111	BALAST	A3L708C12	306638	C1*L906C1	306638
915	909113	FENCES & SNOWSHEDS	A3L709C12	2638	C1*L906C1	2638
916	909116	STATIONS & OFFICES	A3L710C12	41330	C1*L906C1	41330
917	909117	ROADWAY BUILDINGS	A3L711C12	3124	C1*L906C1	3124
918	909118	WATER STATIONS	A3L712C12	412	C1*L906C1	412
919	909119	FUEL STATIONS	A3L713C12	19423	C1*L906C1	19423
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	19934	C1*L906C1	19934
921	909122	STORAGE WAREHOUSES	A3L715C12	3	C1*L906C1	3
922	909123	WHARVES & DOCKS	A3L716C12	706	C1*L906C1	706
923	909124	COAL & ORE WHARVES	A3L717C12	343	C1*L906C1	343
924	909125	TOFC/COFC TERMINALS	A3L718C12	66748	C1*L906C1	66748
925	909126	COMMUNICATIONS	A3L719C12	65896	C1*L906C1	65896
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	218733	C1*L906C1	218733
927	909129	POWER PLANTS	A3L721C12	88	C1*L906C1	88
928	909131	POWER TRANSMISSION	A3L722C12	2715	C1*L906C1	2715
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1216	C1*L906C1	1216
930	909137	ROADWAY MACHINES	A3L724C12	53286	C1*L906C1	53286
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	29750	C1*L906C1	29750
932	909145	POWER PLANT MACHIN	A3L726C12	108	C1*L906C1	108
933	9091801	OTHER LEASE/RENTALS	A3L727C12	85	C1*L906C1	85
934	9091802	SERVICING	L918+L919	19835	L918+L919	19835
935	9091803	POWER GROUP	L927+L928+L932	2911	L927+L928+L932	2911

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	971906
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	20531
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	992438
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	38212
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	1030650
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	58743
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.34951
108	YARD SW PORTION OF TOTAL SW	L104/L106	.65049
109	TRAIN SW PORTION OF ROAD	L102/L103	.02069
110	RUNNING PORTION OF ROAD	L101/L103	.97931
111	RUNNING PORTION OF TOTAL	L101/L105	.943
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01992
113	YARD SW PORTION OF TOTAL	L104/L105	.03708
114	ROAD PORTION OF TOTAL	L103/L105	.96292
115	TOTAL SW PORTION OF TOTAL	L106/L105	.057

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	958264
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	19587
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	977851
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	37430
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	1015282
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	57018
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.34353
123	YARD SW PORTION OF TOTAL SW	L119/L121	.65647
124	TRAIN SW PORTION OF ROAD	L117/L118	.02003
125	RUNNING PORTION OF ROAD	L116/L118	.97997
126	RUNNING PORTION OF TOTAL	L116/L120	.94384
127	TRAIN SW PORTION OF TOTAL	L117/L120	.01929
128	YARD SW PORTION OF TOTAL	L119/L120	.03687
129	ROAD PORTION OF TOTAL	L118/L120	.96313
130	TOTAL SW PORTION OF TOTAL	L121/L120	.05616

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	927883
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	18695
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	946578
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	36521
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	983099
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	55216
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.33858
138	YARD SW PORTION OF TOTAL SW	L134/L136	.66142
139	TRAIN SW PORTION OF ROAD	L132/L133	.01975
140	RUNNING PORTION OF ROAD	L131/L133	.98025
141	RUNNING PORTION OF TOTAL	L131/L135	.94383
142	TRAIN SW PORTION OF TOTAL	L132/L135	.01902
143	YARD SW PORTION OF TOTAL	L134/L135	.03715
144	ROAD PORTION OF TOTAL	L133/L135	.96285
145	TOTAL SW PORTION OF TOTAL	L136/L135	.05617

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	949587
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	20038
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	969626
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	39032
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	1008659
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	59071
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.33923
153	YARD SW PORTION OF TOTAL SW	L149/L151	.66077
154	TRAIN SW PORTION OF ROAD	L147/L148	.02067
155	RUNNING PORTION OF ROAD	L146/L148	.97933
156	RUNNING PORTION OF TOTAL	L146/L150	.94144
157	TRAIN SW PORTION OF TOTAL	L147/L150	.01987
158	YARD SW PORTION OF TOTAL	L149/L150	.0387
159	ROAD PORTION OF TOTAL	L148/L150	.9613
160	TOTAL SW PORTION OF TOTAL	L151/L150	.05856

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	968728
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	22099
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	990827
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	41204
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1032032
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	63303
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.6509
169		TRAIN SW PORTION OF ROAD	L162/L163	.0223
170		RUNNING PORTION OF ROAD	L161/L163	.9777
171		RUNNING PORTION OF TOTAL	L161/L165	.93866
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02141
173		YARD SW PORTION OF TOTAL	L164/L165	.03993
174		ROAD PORTION OF TOTAL	L163/L165	.96007
175		TOTAL SW PORTION OF TOTAL	L166/L165	.06134

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	146927	A2L107C44	41207	188135	.78097
202	TUNNELS	A2L108C44	3440	A2L109C44	1070	4510	.7627
203	BRIDGES	A2L110C44	58954	A2L111C44	16119	75074	.78529
204	TIES	A2L112C44	41642	A2L113C44	11816	53459	.77897
205	RAILS & OTM	A2L114C44	342413	A2L115C44	96018	438432	.781
206	BALLAST	A2L116C44	20281	A2L117C44	3836	24117	.84092
207	SIGNALS	A2L121C44	164928	A2L122C44	47409	212337	.77673
208	GRADE CROSSINGS	A2L125C44	24488	A2L126C44	1237	25725	.9519
209	TOTAL TRACK GROUP	SUM L201-208	803077	SUM L201-208	218715	1021792	.78595
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2534	2534	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	7425954	A2L325C44	542767	7968721	.93189
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	732670	A3L406C12	41168	773838	.9468
223	LOCOMOTIVE SERVICING	A2L311C44	146157	A2L327C44	9737	155894	.93754
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	1102	+A3L330C12	23799	24901	.04427

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2144331	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1400565	.65315	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	570341	.26598	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	173424	.08088	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1345639	.62753	.96078	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	54926	.02561	.03922	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1515	.0007067	XX	.002657	XX
309	BOX-EQUIPPED	A3L310C12	47513	.02216	XX	.08331	XX
310	GONDOLA-PLAIN	A3L311C12	83770	.03907	XX	.14688	XX
311	GONDOLA-EQUIPPED	A3L312C12	37226	.01736	XX	.06527	XX
312	HOPPER-COVERED	A3L313C12	204112	.09519	XX	.35788	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	41535	.01937	XX	.07283	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	24355	.01136	XX	.0427	XX
315	REFRIGERATOR-MECH	A3L316C12	27825	.01298	XX	.04879	XX
316	REFRIGERATOR-NON MECH	A3L317C12	9024	.00420848	XX	.01582	XX
317	FLAT - TOFC/COFC	A3L318C12	22977	.01072	XX	.04029	XX
318	FLAT - MULTI-LEVEL	A3L319C12	6938	.00323595	XX	.01217	XX
319	FLAT - GENERAL	A3L320C12	9831	.00458474	XX	.01724	XX
320	FLAT - OTHER	A3L321C12	18457	.00860744	XX	.03236	XX
321	ALL OTHER F.C.	A3L322C12	33800	.01576	XX	.05926	XX
322	CABOOSES	A3L323C12	279.5264	.00013036	XX	.0004901	XX
323	AUTO RACKS	A3L324C12	527.978	.00024622	XX	.00092572	XX
324	MISCELLANEOUS ACCESS	A3L325C12	648.3841	.00030237	XX	.00113684	XX
325	REFRIGERATED TRAILERS	A3L327C12	1054	.00049175	XX	XX	.00608034
326	OTHER TRAILERS	A3L328C12	19931	.00929485	XX	XX	.11493
327	REFRIGERATED CONTAINERS	A3L329C12	48	.00002238	XX	XX	.00027678
328	OTHER CONTAINERS	A3L330C12	3868	.00180394	XX	XX	.02231
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	9416	.00439125	XX	XX	.0543
331	OTHER HIGHWAY EQUIP	A3L333C12	26456	.01234	XX	XX	.15255
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	8323	.00388179	XX	XX	.048
335	COMPUTERS & DP EQUIP.	A3L337C12	33742	.01574	XX	XX	.19456
336	WORK & NR EQUIP.	A3L341C12	70583	.03292	XX	XX	.407
337	BOGIES/CHASIS	L329+L330	9416	.00439125	XX	XX	.0543

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	773838	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	732670	.9468	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	41168	.0532	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	137404	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	-15	XX	-.0001092	XX	XX
406	BOX - 50 FT.	B2L216C2	3065	XX	.02231	XX	XX
407	BOX - EQUIPPED	B2L217C2	8946	XX	.06511	XX	XX
408	GONDOLA - PLAIN	B2L218C2	4502	XX	.03276	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	7063	XX	.0514	XX	XX
410	HOPPER - COVERED	B2L220C2	42192	XX	.30707	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	10195	XX	.0742	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2087	XX	.01519	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	2838	XX	.02065	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	10088	XX	.07342	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	5275	XX	.03839	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	4481	XX	.03261	XX	XX
417	FLAT - GENERAL	B2L227C2	502	XX	.00365346	XX	XX
418	FLAT - OTHER	B2L228C2	4586	XX	.03338	XX	XX
419	ALL OTHER F.C.	B2L229C2	348	XX	.00253268	XX	XX
420	CABOOSES	B2L230C2	1314	XX	.00956304	XX	XX
421	AUTO RACKS	B2L231C2	16393	XX	.11931	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	13544	XX	.09857	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	19803	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-216	XX	XX	-.01091	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-101	XX	XX	-.0051002	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	20120	XX	XX	1.01601	XX
431	BOGIES-CHASIS	L428+L429	-101	XX	XX	-.0051002	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	803077
502	TRACK GROUP SWITCHING	L209C2	218715
503 010	BRIDGES - R	A2L110C44	58954
504 011	BRIDGES - SW	A2L111C44	16119
505 027	COMMUNICATION	A2L123C44	86297
506 028	ELECTRIC POWER	A2L124C44	4509
507 031	STATIONS & OFFICE BLDGS	A2L127C44	67828
508 032	LOCO SHOPS	A2L128C44	31959
509 033	F.C. SHOPS	A2L129C44	4688
510 034	O.E. SHOPS	A2L130C44	11796
511 101	LOCO SERVICING	A2L131C44	17961
512 102	MISC. BUILDINGS	A2L132C44	22086
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2534
515 105	OTHER MARINE	A2L135C44	3925
516 106	TOFC TERMINALS	A2L136C44	36215
517 107	MV TERMINALS	A2L137C44	60.97697
518 108	OSS TERMINALS	A2L138C44	82.50383
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	213433
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	289946
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1311739
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		803077	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	218715	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	58954	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	16119	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	86297
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4509	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	67828
508	032	XX	XX	31959	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4688	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	11796	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	17961	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	22086
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2534	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	3925	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	36215	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	60.97697	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	82.50383	XX	XX	XX
519		58954	16119	31959	4688	11796	XX	XX	XX	XX	XX	XX	XX	89914
520		.27622	.07552	.14974	.02197	.05527	XX	XX	XX	XX	XX	XX	XX	.42128
521		XX	XX	31959	4688	11796	0	2534	3925	36215	60.97697	82.50383	22470	176212
522		XX	XX	.11023	.01617	.04068	0	.0087427	.01354	.1249	.0002103	.0002845	.0775	.60774
523		803077	218715	31959	4688	11796	0	2534	3925	36215	60.97697	82.50383	22470	176212
524		.61222	.16674	.02436	.0035745	.0089929	0	.0019325	.0029926	.02761	.0000465	.0000629	.01713	.13433

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R	A2L106C10	142310	A2L106C11	144304	.98618	
602	007	ROADWAY	- SW	A2L107C10	40110	A2L107C11	40110	1	
603	008	TUNNELS	- R	A2L108C10	3761	A2L108C11	3811	.98688	
604	009	TUNNELS	- SW	A2L109C10	1254	A2L109C11	1254	1	
605	010	BRIDGES	- R	A2L110C10	61351	A2L110C11	62251	.98554	
606	011	BRIDGES	- SW	A2L111C10	16816	A2L111C11	16816	1	
607	012	TIES	- R	A2L112C10	40208	A2L112C11	40547	.99164	
608	013	TIES	- SW	A2L113C10	10702	A2L113C11	10702	1	
609	014	RAILS	- R	A2L114C10	392082	A2L114C11	395698	.99086	
610	015	RAILS	- SW	A2L115C10	102671	A2L115C11	102679	.99992	
611	018	BALLAST	- R	A2L116C10	30145	A2L116C11	30170	.99917	
612	019	BALLAST	- SW	A2L117C10	6143	A2L117C11	6143	1	
613	022	DAMAGED	- R	A2L118C10	3482	A2L118C11	3493	.99685	
614	023	DAMAGED	- SW	A2L119C10	1408	A2L119C11	1411	.99787	
615	025	SIGNALS	- R	A2L121C10	168617	A2L121C11	173953	.96933	
616	026	SIGNALS	- SW	A2L122C10	49426	A2L122C11	49426	1	
617	029	GRADE XINGS	- R	A2L125C10	22036	A2L125C11	22965	.95955	
618	030	GRADE XINGS	- SW	A2L126C10	850	A2L126C11	850	1	
619		TRACK GROUP	- R	L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	863992	+L615+L617	877192	.98495	
620		TRACK GROUP	- SW	L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	229380	+L616+L618	229391	.99995	
621	027	COMMUNICATIONS		A2L123C10	74106	A2L123C11	74197	.99877	
622	028	ELECTRIC POWER		A2L124C10	4194	A2L124C11	4809	.87211	
623	031	STATIONS		A2L127C10	55887	A2L127C11	58730	.95159	
624	032	LOCO SHOP REPAIR		A2L128C10	31892	A2L128C11	32015	.99616	
625	101	LOCO SERVICING		A2L131C10	14787	A2L131C11	14896	.99268	
626	102	MISCELLANEOUS		A2L132C10	19065	A2L132C11	20149	.9462	
627	109	ROADWAY MACHINES		A2L139C10	54408	A2L139C11	55663	.97745	
628	110	SMALL TOOLS		A2L140C10	50019	A2L140C11	50019	1	
629	151	TOTAL W&S		A2L181C10	5101947	A2L181C11	5140250	.99255	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	1358102	-A2L216C11	1364162	.99556	
631	304	PASSENGER		A2L242C10	8053	A2L242C11	25932	.31054	
632	305	COMPUTER & DP		A2L243C10	32044	A2L243C11	32076	.999	
633	307	WORK & NR EQUIP		A2L245C10	69844	A2L245C11	70865	.98559	
634	620	OPERATING EXPENSE		A2L420C10	30208152	A2L420C11	30393532	.9939	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	971906
702	LUM-UNIT TRAINS	A1L105C1	342075
703	LUM-WAY TRAINS	A1L106C1	32512
704	LUM-THROUGH TRAINS	A1L107C1	597317
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.35196
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03345
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.61458
708	TRAIN MILES-TOTAL	A1L104C1	320184
709	TM-UNIT TRAINS	A1L101C1	108900
710	TM-WAY TRAINS	A1L102C1	14932
711	TM-THROUGH TRAINS	A1L103C1	196351
712	TM-UNIT PORTION OF TOTAL	L709/L708	.34012
713	TM-WAY PORTION OF TOTAL	L710/L708	.04664
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.61324
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.03546
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.14118
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.17732
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.04209
719	CM-TOTAL	A1L114C1	26025700
720	CM-UNIT TRAINS	A1L115C1	12024100
721	CM-WAY TRAINS	A1L116C1	415565
722	CM-THROUGH TRAINS	A1L117C1	13586034
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	81.28356
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	110.4136
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.82951
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	69.19258
727	TRAIN HOURS-RUNNING	A1L131C1	14409
728	AVERAGE TRAIN SPEED	L708/L727	22.22003
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.045
730	GTM-TOTAL	A1L122C1	2180302080
731	GTM-UNIT TRAINS	A1L119C1	1021408896
732	GTM-WAY TRAINS	A1L120C1	33041804
733	GTM-THROUGH TRAINS	A1L121C1	1125851392
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6809
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9379
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2212
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5733
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	10901
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	331085
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96707
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03293
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	29524
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	349708
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.91557
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.08443
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	6697
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.72134

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	958264	A1L108C7	927883	A1L108C8	949587	A1L108C9	968728
702		A1L105C6	338664	A1L105C7	329338	A1L105C8	334591	A1L105C9	334026
703		A1L106C6	32178	A1L106C7	32013	A1L106C8	33557	A1L106C9	34708
704		A1L107C6	587421	A1L107C7	566531	A1L107C8	581438	A1L107C9	599993
705		L702/L701	.35341	L702/L701	.35494	L702/L701	.35235	L702/L701	.34481
706		L703/L701	.03358	L703/L701	.0345	L703/L701	.03534	L703/L701	.03583
707		L704/L701	.61301	L704/L701	.61056	L704/L701	.61231	L704/L701	.61936
708		A1L104C6	315172	A1L104C7	304034	A1L104C8	312794	A1L104C9	320773
709		A1L101C6	107632	A1L101C7	104307	A1L101C8	106498	A1L101C9	107023
710		A1L102C6	14814	A1L102C7	14718	A1L102C8	15303	A1L102C9	15642
711		A1L103C6	192725	A1L103C7	185008	A1L103C8	190992	A1L103C9	198107
712		L709/L708	.3415	L709/L708	.34308	L709/L708	.34047	L709/L708	.33364
713		L710/L708	.04701	L710/L708	.04841	L710/L708	.04893	L710/L708	.04877
714		L711/L708	.61149	L711/L708	.60851	L711/L708	.6106	L711/L708	.61759
715		L701/L708	3.04044	L701/L708	3.0519	L701/L708	3.03582	L701/L708	3.01997
716		L702/L709	3.14649	L702/L709	3.15738	L702/L709	3.14176	L702/L709	3.12107
717		L703/L710	2.17203	L703/L710	2.17508	L703/L710	2.19276	L703/L710	2.2188
718		L704/L711	3.04797	L704/L711	3.06219	L704/L711	3.0443	L704/L711	3.02862
719		A1L114C6	25653368	A1L114C7	24687100	A1L114C8	25009730	A1L114C9	25338436
720		A1L115C6	11933052	A1L115C7	11604539	A1L115C8	11758322	A1L115C9	11781142
721		A1L116C6	416871	A1L116C7	408642	A1L116C8	425553	A1L116C9	432555
722		A1L117C6	13303444	A1L117C7	12673919	A1L117C8	12825854	A1L117C9	13124740
723		L719/L708	81.3946	L719/L708	81.19843	L719/L708	79.95585	L719/L708	78.99156
724		L720/L709	110.8687	L720/L709	111.2532	L720/L709	110.4088	L720/L709	110.0801
725		L721/L710	28.13885	L721/L710	27.76456	L721/L710	27.80725	L721/L710	27.6518
726		L722/L711	69.02787	L722/L711	68.50447	L722/L711	67.15369	L722/L711	66.25053
727		A1L131C6	13683	A1L131C7	12742	A1L131C8	13279	A1L131C9	13773
728		L708/L727	23.03241	L708/L727	23.86051	L708/L727	23.55399	L708/L727	23.28907
729		1.0/L728	.04342	1.0/L728	.04191	1.0/L728	.04246	1.0/L728	.04294
730		A1L122C6	2149083904	A1L122C7	2071241728	A1L122C8	2111367936	A1L122C9	2142958592
731		A1L119C6	1014735680	A1L119C7	986159616	A1L119C8	1003471232	A1L119C9	1006840512
732		A1L120C6	32564606	A1L120C7	31533852	A1L120C8	32917776	A1L120C9	33752068
733		A1L121C6	1101783680	A1L121C7	1053548288	A1L121C8	1074978944	A1L121C9	1102365952
734		L730/L708	6818	L730/L708	6812	L730/L708	6750	L730/L708	6680
735		L731/L709	9427	L731/L709	9454	L731/L709	9422	L731/L709	9407
736		L732/L710	2198	L732/L710	2142	L732/L710	2150	L732/L710	2157
737		L733/L711	5716	L733/L711	5694	L733/L711	5628	L733/L711	5564
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	10521	A1L158C1	10191	A1L158C1	10683	A1L158C1	11496
739		L708+L738	325694	L708+L738	314225	L708+L738	323478	L708+L738	332270
740		L708/L739	.9677	L708/L739	.96757	L708/L739	.96697	L708/L739	.9654
741		L738/L739	.0323	L738/L739	.03243	L738/L739	.03303	L738/L739	.0346
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	28495	A1L595C1	27601	A1L595C1	28935	A1L595C1	31135
743		L708+L742	343668	L708+L742	331635	L708+L742	341729	L708+L742	351909
744		L708/L743	.91708	L708/L743	.91677	L708/L743	.91533	L708/L743	.91152
745		L742/L743	.08292	L742/L743	.08323	L742/L743	.08467	L742/L743	.08848
746		A1L135C6	6444	A1L135C7	6121	A1L135C8	6267	A1L135C9	6423
747		L721/A1L144C6	12.95317	L721/A1L144C7	13.19838	L721/A1L144C8	13.47358	L721/A1L144C9	13.44543

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	3	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	20255	AlL202C1	25030	1.80923
803	BOX EQUIPPED	AlL203C2	363450	AlL203C1	460302	1.78959
804	GONDOLA PLAIN	AlL204C2	505280	AlL204C1	525181	1.96211
805	GONDOLA EQUIPPED	AlL205C2	198163	AlL205C1	211224	1.93817
806	HOPPER COVERED	AlL206C2	1303573	AlL206C1	1316074	1.9905
807	HOPPER OTG	AlL207C2	278198	AlL207C1	256388	2.08507
808	HOPPER OTS	AlL208C2	259670	AlL208C1	248143	2.04645
809	REFRIG MECH	AlL209C2	72542	AlL209C1	113117	1.6413
810	REFRIG NM	AlL210C2	52427	AlL210C1	59432	1.88213
811	FLAT TOFC	AlL211C2	114338	AlL211C1	1597367	1.07158
812	FLAT MULTILEVEL	AlL212C2	32051	AlL212C1	91410	1.35063
813	FLAT GENERAL	AlL213C2	1357	AlL213C1	734	2.84877
814	FLAT OTHER	AlL214C2	140098	AlL214C1	149174	1.93916
815	ALL OTHER FC	AlL215C2	25034	AlL215C1	36308	1.68949
816	TOTAL FC	AlL216C2	3366439	AlL216C1	5089884	1.6614
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	23816	AlL218C1	45554	1.52281
819	BOX EQUIPPED	AlL219C2	56785	AlL219C1	91511	1.62053
820	GONDOLA PLAIN	AlL220C2	2298545	AlL220C1	2023325	2.13602
821	GONDOLA EQUIPPED	AlL221C2	48450	AlL221C1	48139	2.00646
822	HOPPER COVERED	AlL222C2	1252655	AlL222C1	1263682	1.99127
823	HOPPER OTG	AlL223C2	127445	AlL223C1	108144	2.17847
824	HOPPER OTS	AlL224C2	1272114	AlL224C1	1218951	2.04361
825	REFRIG MECH	AlL225C2	20936	AlL225C1	16797	2.24641
826	REFRIG NM	AlL226C2	3224	AlL226C1	3533	1.91254
827	FLAT TOFC	AlL227C2	216006	AlL227C1	1343580	1.16077
828	FLAT MULTILEVEL	AlL228C2	213356	AlL228C1	644136	1.33123
829	FLAT GENERAL	AlL229C2	316	AlL229C1	284	2.11268
830	FLAT OTHER	AlL230C2	149337	AlL230C1	167225	1.89303
831	TANK <22,000 GAL	AlL231C2	361133	AlL231C1	342699	2.05379
832	TANK >=22,000 GAL	AlL232C2	994599	AlL232C1	926740	2.07322
833	ALL OTHER FC	AlL233C2	16810	AlL233C1	9093	2.84867
834	TOTAL FREIGHT CARS	AlL235C2	7055527	AlL235C1	8253393	1.85486

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	THEN 0. ELSE
			(1)		(2)	1.0+(C1/C2)
						(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	3	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	44071	A1L237C1	70584	1.62438
837	BOX EQUIPPED	A1L238C2	420235	A1L238C1	551813	1.76155
838	GONDOLA PLAIN	A1L239C2	2803825	A1L239C1	2548506	2.10018
839	GONDOLA EQ	A1L240C2	246613	A1L240C1	259363	1.95084
840	HOPPER-COVERED	A1L241C2	2556228	A1L241C1	2579756	1.99088
841	HOPPER-OT-GEN	A1L242C2	405643	A1L242C1	364532	2.11278
842	HOPPER-OT-SPEC	A1L243C2	1531784	A1L243C1	1467094	2.04409
843	REFRIG-MECH	A1L244C2	93478	A1L244C1	129914	1.71954
844	REFRIG-NON MECH	A1L245C2	55651	A1L245C1	62965	1.88384
845	FLAT-TOFC	A1L246C2	330344	A1L246C1	2940947	1.11233
846	FLAT-MULTILEVEL	A1L247C2	245407	A1L247C1	735546	1.33364
847	FLAT-GENERAL	A1L248C2	1673	A1L248C1	1018	2.64342
848	FLAT-OTHER	A1L249C2	289435	A1L249C1	316399	1.91478
849	TANK <22,000 GAL	A1L250C2	361133	A1L250C1	342699	2.05379
850	TANK >=22,000 GAL	A1L251C2	994599	A1L251C1	926740	2.07322
851	ALL OTHER TYPES	A1L252C2	41844	A1L252C1	45401	1.92165
852	ALL OTHER PLUS TANK	A1L253C2	1397576	A1L253C1	1314840	2.06292
853	TOTAL FREIGHT CARS	A1L254C2	10421966	A1L254C1	13343277	1.78107

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	10	AlL201C4	1	11
802	BOX 50 FOOT	AlL202C5	20190	AlL202C4	25757	1.78386
803	BOX EQUIPPED	AlL203C5	346490	AlL203C4	443231	1.78174
804	GONDOLA PLAIN	AlL204C5	602698	AlL204C4	603963	1.99791
805	GONDOLA EQUIPPED	AlL205C5	189807	AlL205C4	187675	2.01136
806	HOPPER COVERED	AlL206C5	1269891	AlL206C4	1273863	1.99688
807	HOPPER OTG	AlL207C5	268119	AlL207C4	256807	2.04405
808	HOPPER OTS	AlL208C5	248501	AlL208C4	243381	2.02104
809	REFRIG MECH	AlL209C5	70901	AlL209C4	102326	1.69289
810	REFRIG NM	AlL210C5	50931	AlL210C4	60713	1.83888
811	FLAT TOFC	AlL211C5	114882	AlL211C4	1568686	1.07323
812	FLAT MULTILEVEL	AlL212C5	30659	AlL212C4	89115	1.34404
813	FLAT GENERAL	AlL213C5	1192	AlL213C4	731	2.63064
814	FLAT OTHER	AlL214C5	150034	AlL214C4	156586	1.95816
815	ALL OTHER FC	AlL215C5	21206	AlL215C4	37590	1.56414
816	TOTAL FC	AlL216C5	3385511	AlL216C4	5050425	1.67034
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	1	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	19113	AlL218C4	33062	1.5781
819	BOX EQUIPPED	AlL219C5	57023	AlL219C4	101402	1.56235
820	GONDOLA PLAIN	AlL220C5	2265005	AlL220C4	1996069	2.13473
821	GONDOLA EQUIPPED	AlL221C5	38889	AlL221C4	38274	2.01607
822	HOPPER COVERED	AlL222C5	1217488	AlL222C4	1215227	2.00186
823	HOPPER OTG	AlL223C5	115524	AlL223C4	115653	1.99888
824	HOPPER OTS	AlL224C5	1215935	AlL224C4	1123862	2.08193
825	REFRIG MECH	AlL225C5	21197	AlL225C4	17954	2.18063
826	REFRIG NM	AlL226C5	4173	AlL226C4	3981	2.04823
827	FLAT TOFC	AlL227C5	213015	AlL227C4	1226659	1.17365
828	FLAT MULTILEVEL	AlL228C5	183971	AlL228C4	596637	1.30835
829	FLAT GENERAL	AlL229C5	79	AlL229C4	82	1.96341
830	FLAT OTHER	AlL230C5	125576	AlL230C4	140783	1.89198
831	TANK <22,000 GAL	AlL231C5	338134	AlL231C4	330473	2.02318
832	TANK >=22,000 GAL	AlL232C5	888004	AlL232C4	833381	2.06554
833	ALL OTHER FC	AlL233C5	17822	AlL233C4	17653	2.00957
834	TOTAL FREIGHT CARS	AlL235C5	6720949	AlL235C4	7791152	1.86264

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	11	A1L236C4	1	12
836	BOX 50 FOOT	A1L237C5	39303	A1L237C4	58819	1.6682
837	BOX EQUIPPED	A1L238C5	403513	A1L238C4	544633	1.74089
838	GONDOLA PLAIN	A1L239C5	2867703	A1L239C4	2600032	2.10295
839	GONDOLA EQUIPPED	A1L240C5	228696	A1L240C4	225949	2.01216
840	HOPPER-COVERED	A1L241C5	2487379	A1L241C4	2489090	1.99931
841	HOPPER-OT-GEN	A1L242C5	383643	A1L242C4	372460	2.03002
842	HOPPER-OT-SPEC	A1L243C5	1464436	A1L243C4	1367243	2.07109
843	REFRIG-MECH	A1L244C5	92098	A1L244C4	120280	1.7657
844	REFRIG-NON MECH	A1L245C5	55104	A1L245C4	64694	1.85176
845	FLAT-TOFC	A1L246C5	327897	A1L246C4	2795345	1.1173
846	FLAT-MULTILEVEL	A1L247C5	214630	A1L247C4	685752	1.31298
847	FLAT-GENERAL	A1L248C5	1271	A1L248C4	813	2.56335
848	FLAT-OTHER	A1L249C5	275610	A1L249C4	297369	1.92683
849	TANK <22,000 GAL	A1L250C5	338134	A1L250C4	330473	2.02318
850	TANK >=22,000 GAL	A1L251C5	888004	A1L251C4	833381	2.06554
851	ALL OTHER TYPES	A1L252C5	39028	A1L252C4	55243	1.70648
852	ALL OTHER PLUS TANK	A1L253C5	1265166	A1L253C4	1219097	2.03779
853	TOTAL FREIGHT CARS	A1L254C5	10106460	A1L254C4	12841577	1.78701

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	6.5	A1L201C16	.5		14
802	BOX 50 FOOT	A1L202C17	20222	A1L202C16	25393		1.79637
803	BOX EQUIPPED	A1L203C17	354970	A1L203C16	451766		1.78574
804	GONDOLA PLAIN	A1L204C17	553989	A1L204C16	564572		1.98125
805	GONDOLA EQUIPPED	A1L205C17	193985	A1L205C16	199449		1.9726
806	HOPPER COVERED	A1L206C17	1286732	A1L206C16	1294968		1.99364
807	HOPPER OTG	A1L207C17	273158	A1L207C16	256597		2.06454
808	HOPPER OTS	A1L208C17	254085	A1L208C16	245762		2.03387
809	REFRIG MECH	A1L209C17	71721	A1L209C16	107721		1.6658
810	REFRIG NM	A1L210C17	51679	A1L210C16	60072		1.86028
811	FLAT TOFC	A1L211C17	114610	A1L211C16	1583026		1.0724
812	FLAT MULTILEVEL	A1L212C17	31355	A1L212C16	90262		1.34738
813	FLAT GENERAL	A1L213C17	1274	A1L213C16	732.5		2.73993
814	FLAT OTHER	A1L214C17	145066	A1L214C16	152880		1.94889
815	ALL OTHER FC	A1L215C17	23120	A1L215C16	36949		1.62573
816	TOTAL FC	A1L216C17	3375975	A1L216C16	5070154		1.66585
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	.5	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	21464	A1L218C16	39308		1.54606
819	BOX EQUIPPED	A1L219C17	56904	A1L219C16	96456		1.58994
820	GONDOLA PLAIN	A1L220C17	2281775	A1L220C16	2009697		2.13538
821	GONDOLA EQUIPPED	A1L221C17	43669	A1L221C16	43206		2.01072
822	HOPPER COVERED	A1L222C17	1235071	A1L222C16	1239454		1.99646
823	HOPPER OTG	A1L223C17	121484	A1L223C16	111898		2.08567
824	HOPPER OTS	A1L224C17	1244024	A1L224C16	1171406		2.06199
825	REFRIG MECH	A1L225C17	21066	A1L225C16	17375		2.21243
826	REFRIG NM	A1L226C17	3698	A1L226C16	3757		1.98443
827	FLAT TOFC	A1L227C17	214510	A1L227C16	1285119		1.16692
828	FLAT MULTILEVEL	A1L228C17	198663	A1L228C16	620386		1.32023
829	FLAT GENERAL	A1L229C17	197.5	A1L229C16	183		2.07924
830	FLAT OTHER	A1L230C17	137456	A1L230C16	154004		1.89255
831	TANK <22,000 GAL	A1L231C17	349633	A1L231C16	336586		2.03876
832	TANK >=22,000 GAL	A1L232C17	941301	A1L232C16	880060		2.06959
833	ALL OTHER FC	A1L233C17	17316	A1L233C16	13373		2.29485
834	TOTAL FREIGHT CARS	A1L235C17	6888238	A1L235C16	8022272		1.85864

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	7	A1L236C16	.5	15	
836	BOX 50 FOOT	A1L237C17	41687	A1L237C16	64701	1.6443	
837	BOX EQUIPPED	A1L238C17	411874	A1L238C16	548223	1.75129	
838	GONDOLA PLAIN	A1L239C17	2835764	A1L239C16	2574269	2.10158	
839	GONDOLA EQUIPPED	A1L240C17	237654	A1L240C16	242656	1.97939	
840	HOPPER COVERED	A1L241C17	2521803	A1L241C16	2534423	1.99502	
841	HOPPER-OT-GEN	A1L242C17	394643	A1L242C16	368496	2.07096	
842	HOPPER-OT-SPEC	A1L243C17	1498110	A1L243C16	1417168	2.05711	
843	REFRIG - MECH	A1L244C17	92788	A1L244C16	125097	1.74173	
844	REFRIG - NON MECH	A1L245C17	55377	A1L245C16	63829	1.86758	
845	FLAT - TOFC	A1L246C17	329120	A1L246C16	2868146	1.11475	
846	FLAT - MULTILEVEL	A1L247C17	230018	A1L247C16	710649	1.32367	
847	FLAT - GENERAL	A1L248C17	1472	A1L248C16	915.5	2.60786	
848	FLAT - OTHER	A1L249C17	282522	A1L249C16	306884	1.92062	
849	TANK <22,000 GAL	A1L250C17	349633	A1L250C16	336586	2.03876	
850	TANK >=22,000 GAL	A1L251C17	941301	A1L251C16	880060	2.06959	
851	ALL OTHER TYPES	A1L252C17	40436	A1L252C16	50322	1.80355	
852	ALL OTHER PLUS TANKS	A1L253C17	1331371	A1L253C16	1266968	2.05083	
853	TOTAL FREIGHT CARS	A1L254C17	10264213	A1L254C16	13092427	1.78398	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	16	A1L201C7	2	9
802	BOX 50 FOOT	A1L202C8	18842	A1L202C7	21838	1.86281
803	BOX EQUIPPED	A1L203C8	347699	A1L203C7	423828	1.82038
804	GONDOLA PLAIN	A1L204C8	581443	A1L204C7	571737	2.01698
805	GONDOLA EQUIPPED	A1L205C8	143543	A1L205C7	131615	2.09063
806	HOPPER COVERED	A1L206C8	1076818	A1L206C7	1074959	2.00173
807	HOPPER OTG	A1L207C8	217770	A1L207C7	206478	2.05469
808	HOPPER OTS	A1L208C8	233945	A1L208C7	226535	2.03271
809	REFRIG MECH	A1L209C8	67631	A1L209C7	100371	1.67381
810	REFRIG NM	A1L210C8	50390	A1L210C7	67676	1.74458
811	FLAT TOFC	A1L211C8	108132	A1L211C7	1297846	1.08332
812	FLAT MULTILEVEL	A1L212C8	27174	A1L212C7	73260	1.37093
813	FLAT GENERAL	A1L213C8	1271	A1L213C7	593	3.14334
814	FLAT OTHER	A1L214C8	150253	A1L214C7	150978	1.9952
815	ALL OTHER FC	A1L215C8	21889	A1L215C7	33161	1.66008
816	TOTAL FC	A1L216C8	3046816	A1L216C7	4380877	1.69548
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	11452	A1L218C7	19754	1.57973
819	BOX EQUIPPED	A1L219C8	56256	A1L219C7	100383	1.56041
820	GONDOLA PLAIN	A1L220C8	2162178	A1L220C7	1887988	2.14523
821	GONDOLA EQUIPPED	A1L221C8	31039	A1L221C7	31011	2.0009
822	HOPPER COVERED	A1L222C8	1099573	A1L222C7	1078394	2.01964
823	HOPPER OTG	A1L223C8	103436	A1L223C7	100401	2.03023
824	HOPPER OTS	A1L224C8	1227150	A1L224C7	1152911	2.06439
825	REFRIG MECH	A1L225C8	21086	A1L225C7	18777	2.12297
826	REFRIG NM	A1L226C8	3942	A1L226C7	3761	2.04813
827	FLAT TOFC	A1L227C8	192137	A1L227C7	998245	1.19247
828	FLAT MULTILEVEL	A1L228C8	144035	A1L228C7	451414	1.31908
829	FLAT GENERAL	A1L229C8	392	A1L229C7	283	2.38516
830	FLAT OTHER	A1L230C8	92496	A1L230C7	100262	1.92254
831	TANK <22,000 GAL	A1L231C8	312781	A1L231C7	299144	2.04559
832	TANK >=22,000 GAL	A1L232C8	756479	A1L232C7	698034	2.08373
833	ALL OTHER FC	A1L233C8	18068	A1L233C7	19881	1.90881
834	TOTAL FREIGHT CARS	A1L235C8	6232500	A1L235C7	6960643	1.89539

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)	
+-----+-----+-----+-----+-----+-----+-----+-----+							
	ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	16	AlL236C7	2		9
836	BOX 50 FOOT	AlL237C8	30294	AlL237C7	41592		1.72836
837	BOX EQUIPPED	AlL238C8	403955	AlL238C7	524211		1.7706
838	GONDOLA PLAIN	AlL239C8	2743621	AlL239C7	2459725		2.11542
839	CONDOLA-EQUIPPED	AlL240C8	174582	AlL240C7	162626		2.07352
840	HOPPER-COVERED	AlL241C8	2176391	AlL241C7	2153353		2.0107
841	HOPPER-OT-GEN	AlL242C8	321206	AlL242C7	306879		2.04669
842	HOPPER-OT-SPEC	AlL243C8	1461095	AlL243C7	1379446		2.05919
843	REFRIG-MECH	AlL244C8	88717	AlL244C7	119148		1.7446
844	REFRIG-NON MECH	AlL245C8	54332	AlL245C7	71437		1.76056
845	FLAT-TOFC	AlL246C8	300269	AlL246C7	2296091		1.13077
846	FLAT-MULTILEVEL	AlL247C8	171209	AlL247C7	524674		1.32632
847	FLAT-GENERAL	AlL248C8	1663	AlL248C7	876		2.8984
848	FLAT-OTHER	AlL249C8	242749	AlL249C7	251240		1.9662
849	TANK <22,000 GAL	AlL250C8	312781	AlL250C7	299144		2.04559
850	TANK >=22,000 GAL	AlL251C8	756479	AlL251C7	698034		2.08373
851	ALL OTHER TYPES	AlL252C8	39957	AlL252C7	53042		1.75331
852	ALL OTHER PLUS TANK	AlL253C8	1109217	AlL253C7	1050220		2.05618
853	TOTAL FREIGHT CARS	AlL254C8	9279316	AlL254C7	11341520		1.81817
+-----+-----+-----+-----+-----+-----+-----+-----+							

		MOST CURRENT		THREE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	9.66667	A1L201C19	1	10.66667	
802	BOX 50 FOOT	A1L202C20	19762	A1L202C19	24208	1.81634	
803	BOX EQUIPPED	A1L203C20	352546	A1L203C19	442453	1.7968	
804	GONDOLA PLAIN	A1L204C20	563140	A1L204C19	566960	1.99326	
805	GONDOLA EQUIPPED	A1L205C20	177171	A1L205C19	176838	2.00188	
806	HOPPER COVERED	A1L206C20	1216760	A1L206C19	1221632	1.99601	
807	HOPPER OTG	A1L207C20	254695	A1L207C19	239891	2.06171	
808	HOPPER OTS	A1L208C20	247372	A1L208C19	239353	2.0335	
809	REFRIG MECH	A1L209C20	70358	A1L209C19	105271	1.66835	
810	REFRIG NM	A1L210C20	51249	A1L210C19	62607	1.81859	
811	FLAT TOFC	A1L211C20	112450	A1L211C19	1487966	1.07557	
812	FLAT MULTILEVEL	A1L212C20	29961	A1L212C19	84595	1.35417	
813	FLAT GENERAL	A1L213C20	1273	A1L213C19	686	2.85617	
814	FLAT OTHER	A1L214C20	146795	A1L214C19	152246	1.9642	
815	ALL OTHER FC	A1L215C20	22709	A1L215C19	35686	1.63637	
816	TOTAL FC	A1L216C20	3266255	A1L216C19	4840395	1.67479	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	.33333	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	18127	A1L218C19	32790	1.55282	
819	BOX EQUIPPED	A1L219C20	56688	A1L219C19	97765	1.57984	
820	GONDOLA PLAIN	A1L220C20	2241909	A1L220C19	1969127	2.13853	
821	GONDOLA EQUIPPED	A1L221C20	39459	A1L221C19	39141	2.00812	
822	HOPPER COVERED	A1L222C20	1189905	A1L222C19	1185767	2.00349	
823	HOPPER OTG	A1L223C20	115468	A1L223C19	108066	2.0685	
824	HOPPER OTS	A1L224C20	1238399	A1L224C19	1165241	2.06278	
825	REFRIG MECH	A1L225C20	21073	A1L225C19	17842	2.18105	
826	REFRIG NM	A1L226C20	3779	A1L226C19	3758	2.00568	
827	FLAT TOFC	A1L227C20	207052	A1L227C19	1189494	1.17407	
828	FLAT MULTILEVEL	A1L228C20	180454	A1L228C19	564062	1.31992	
829	FLAT GENERAL	A1L229C20	262.333	A1L229C19	216.3333	2.21263	
830	FLAT OTHER	A1L230C20	122469	A1L230C19	136090	1.89992	
831	TANK <22,000 GAL	A1L231C20	337349	A1L231C19	324105	2.04086	
832	TANK >=22,000 GAL	A1L232C20	879694	A1L232C19	819385	2.0736	
833	ALL OTHER FC	A1L233C20	17566	A1L233C19	15542	2.13025	
834	TOTAL FREIGHT CARS	A1L235C20	6669658	A1L235C19	7668396	1.86976	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	10	A1L236C19	1
836	BOX 50 FOOT	A1L237C20	37889	A1L237C19	56998
837	BOX EQUIPPED	A1L238C20	409234	A1L238C19	540219
838	GONDOLA PLAIN	A1L239C20	2805049	A1L239C19	2536087
839	GONDOLA - EQUIPPED	A1L240C20	216630	A1L240C19	215979
840	HOPPER - COVERED	A1L241C20	2406666	A1L241C19	2407399
841	HOPPER - OT - GEN	A1L242C20	370164	A1L242C19	347957
842	HOPPER - OT - SPEC	A1L243C20	1485771	A1L243C19	1404594
843	REFRIG - MECH	A1L244C20	91431	A1L244C19	123114
844	REFRIG - NON MECH	A1L245C20	55029	A1L245C19	66365
845	FLAT - TOFC	A1L246C20	319503	A1L246C19	2677461
846	FLAT - MULTILEVEL	A1L247C20	210415	A1L247C19	648657
847	FLAT - GENERAL	A1L248C20	1535	A1L248C19	902.3334
848	FLAT - OTHER	A1L249C20	269264	A1L249C19	288336
849	TANK <22,000 GAL	A1L250C20	337349	A1L250C19	324105
850	TANK >=22,000 GAL	A1L251C20	879694	A1L251C19	819385
851	ALL OTHER TYPES	A1L252C20	40276	A1L252C19	51228
852	ALL OTHER PLUS TANKS	A1L253C20	1257319	A1L253C19	1194719
853	TOTAL FREIGHT CARS	A1L254C20	9935914	A1L254C19	12508791

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	19	A1L201C10	3	7.33333
802	BOX 50 FOOT	A1L202C11	23769	A1L202C10	27988	1.84926
803	BOX EQUIPPED	A1L203C11	431142	A1L203C10	531900	1.81057
804	GONDOLA PLAIN	A1L204C11	608396	A1L204C10	592934	2.02608
805	GONDOLA EQUIPPED	A1L205C11	226704	A1L205C10	238440	1.95078
806	HOPPER COVERED	A1L206C11	1267745	A1L206C10	1277136	1.99265
807	HOPPER OTG	A1L207C11	352182	A1L207C10	344687	2.02174
808	HOPPER OTS	A1L208C11	296774	A1L208C10	295301	2.00499
809	REFRIG MECH	A1L209C11	72024	A1L209C10	107200	1.67187
810	REFRIG NM	A1L210C11	64881	A1L210C10	81979	1.79143
811	FLAT TOFC	A1L211C11	111021	A1L211C10	1451983	1.07646
812	FLAT MULTILEVEL	A1L212C11	32449	A1L212C10	98356	1.32991
813	FLAT GENERAL	A1L213C11	1681	A1L213C10	1154	2.45667
814	FLAT OTHER	A1L214C11	203837	A1L214C10	202918	2.00453
815	ALL OTHER FC	A1L215C11	21571	A1L215C10	17286	2.24789
816	TOTAL FC	A1L216C11	3714195	A1L216C10	5269265	1.70488
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	15748	A1L218C10	39693	1.39675
819	BOX EQUIPPED	A1L219C11	51987	A1L219C10	96024	1.5414
820	GONDOLA PLAIN	A1L220C11	2278264	A1L220C10	1960994	2.16179
821	GONDOLA EQUIPPED	A1L221C11	44834	A1L221C10	43879	2.02176
822	HOPPER COVERED	A1L222C11	1259883	A1L222C10	1237757	2.01788
823	HOPPER OTG	A1L223C11	127208	A1L223C10	124832	2.01903
824	HOPPER OTS	A1L224C11	1318698	A1L224C10	1252225	2.05308
825	REFRIG MECH	A1L225C11	18889	A1L225C10	16119	2.17185
826	REFRIG NM	A1L226C11	3944	A1L226C10	3789	2.04091
827	FLAT TOFC	A1L227C11	226169	A1L227C10	1142163	1.19802
828	FLAT MULTILEVEL	A1L228C11	196097	A1L228C10	664744	1.295
829	FLAT GENERAL	A1L229C11	562	A1L229C10	437	2.28604
830	FLAT OTHER	A1L230C11	163011	A1L230C10	167004	1.97609
831	TANK <22,000 GAL	A1L231C11	339616	A1L231C10	318037	2.06785
832	TANK >=22,000 GAL	A1L232C11	781088	A1L232C10	716372	2.09034
833	ALL OTHER FC	A1L233C11	20213	A1L233C10	38311	1.5276
834	TOTAL FREIGHT CARS	A1L235C11	6846211	A1L235C10	7822380	1.87521

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	AlL236C11	19	AlL236C10	3	7.33333
837	BOX 50 FOOT	AlL237C11	39517	AlL237C10	67681	1.58387
838	BOX EQUIPPED	AlL238C11	483129	AlL238C10	627924	1.76941
839	GONDOLA PLAIN	AlL239C11	2886660	AlL239C10	2553928	2.13028
840	GONDOLA-EQUIPPED	AlL240C11	271538	AlL240C10	282319	1.96181
841	HOPPER-COVERED	AlL241C11	2527628	AlL241C10	2514893	2.00506
842	HOPPER-OT-GEN	AlL242C11	479390	AlL242C10	469519	2.02102
843	HOPPER-OT-SPEC	AlL243C11	1615472	AlL243C10	1547526	2.04391
844	REFRIG-MECH	AlL244C11	90913	AlL244C10	123319	1.73722
845	REFRIG-NON MECH	AlL245C11	68825	AlL245C10	85768	1.80246
846	FLAT-TOFC	AlL246C11	337190	AlL246C10	2594146	1.12998
847	FLAT-MULTILEVEL	AlL247C11	228546	AlL247C10	763100	1.2995
848	FLAT-GENERAL	AlL248C11	2243	AlL248C10	1591	2.40981
849	FLAT-OTHER	AlL249C11	366848	AlL249C10	369922	1.99169
850	TANK <22,000 GAL	AlL250C11	339616	AlL250C10	318037	2.06785
851	TANK >=22,000 GAL	AlL251C11	781088	AlL251C10	716372	2.09034
852	ALL OTHER TYPES	AlL252C11	41784	AlL252C10	55597	1.75155
853	ALL OTHER PLUS TANK	AlL253C11	1162488	AlL253C10	1090006	2.0665
854	TOTAL FREIGHT CARS	AlL254C11	10560406	AlL254C10	13091645	1.80665

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	12	A1L201C22	1.5	9
802	BOX 50 FOOT	A1L202C23	20764	A1L202C22	25153	1.8255
803	BOX EQUIPPED	A1L203C23	372195	A1L203C22	464815	1.80074
804	GONDOLA PLAIN	A1L204C23	574454	A1L204C22	573453	2.00174
805	GONDOLA EQUIPPED	A1L205C23	189554	A1L205C22	192238	1.98604
806	HOPPER COVERED	A1L206C23	1229506	A1L206C22	1235508	1.99514
807	HOPPER OTG	A1L207C23	279067	A1L207C22	266090	2.04877
808	HOPPER OTS	A1L208C23	259722	A1L208C22	253340	2.02519
809	REFRIG MECH	A1L209C23	70774	A1L209C22	105753	1.66924
810	REFRIG NM	A1L210C23	54657	A1L210C22	67450	1.81034
811	FLAT TOFC	A1L211C23	112093	A1L211C22	1478970	1.07579
812	FLAT MULTILEVEL	A1L212C23	30583	A1L212C22	88035	1.3474
813	FLAT GENERAL	A1L213C23	1375	A1L213C22	803	2.71264
814	FLAT OTHER	A1L214C23	161055	A1L214C22	164914	1.9766
815	ALL OTHER FC	A1L215C23	22425	A1L215C22	31086	1.72138
816	TOTAL FC	A1L216C23	3378240	A1L216C22	4947613	1.6828
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	.25	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	17532	A1L218C22	34515	1.50795
819	BOX EQUIPPED	A1L219C23	55512	A1L219C22	97330	1.57036
820	GONDOLA PLAIN	A1L220C23	2250998	A1L220C22	1967094	2.14433
821	GONDOLA EQUIPPED	A1L221C23	40803	A1L221C22	40325	2.01183
822	HOPPER COVERED	A1L222C23	1207399	A1L222C22	1198765	2.0072
823	HOPPER OTG	A1L223C23	118403	A1L223C22	112257	2.05475
824	HOPPER OTS	A1L224C23	1258474	A1L224C22	1186987	2.06023
825	REFRIG MECH	A1L225C23	20527	A1L225C22	17411	2.17892
826	REFRIG NM	A1L226C23	3820	A1L226C22	3766	2.01454
827	FLAT TOFC	A1L227C23	211831	A1L227C22	1177661	1.17987
828	FLAT MULTILEVEL	A1L228C23	184364	A1L228C22	589232	1.31289
829	FLAT GENERAL	A1L229C23	337.25	A1L229C22	271.5	2.24217
830	FLAT OTHER	A1L230C23	132605	A1L230C22	143818	1.92203
831	TANK <22,000 GAL	A1L231C23	337916	A1L231C22	322588	2.04751
832	TANK >=22,000 GAL	A1L232C23	855042	A1L232C22	793631	2.07738
833	ALL OTHER FC	A1L233C23	18228	A1L233C22	21234	1.85843
834	TOTAL FREIGHT CARS	A1L235C23	6713797	A1L235C22	7706892	1.87114

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	12.25	A1L236C22	1.5	9.16667	
836	BOX 50 FOOT	A1L237C23	38296	A1L237C22	59669	1.64181	
837	BOX EQUIPPED	A1L238C23	427708	A1L238C22	562145	1.76085	
838	GONDOLA PLAIN	A1L239C23	2825452	A1L239C22	2540547	2.11214	
839	GONDOLA - EQ	A1L240C23	230357	A1L240C22	232564	1.99051	
840	HOPPER - COVERED	A1L241C23	2436906	A1L241C22	2434273	2.00108	
841	HOPPER - OT - GEN	A1L242C23	397470	A1L242C22	378347	2.05054	
842	HOPPER - OT - SPEC	A1L243C23	1518196	A1L243C22	1440327	2.05406	
843	REFRIG - MECH	A1L244C23	91301	A1L244C22	123165	1.74129	
844	REFRIG - NON MECH	A1L245C23	58478	A1L245C22	71216	1.82114	
845	FLAT - TOFC	A1L246C23	323925	A1L246C22	2656632	1.12193	
846	FLAT - MULTILEVEL	A1L247C23	214948	A1L247C22	677268	1.31738	
847	FLAT - GENERAL	A1L248C23	1712	A1L248C22	1074	2.59376	
848	FLAT - OTHER	A1L249C23	293660	A1L249C22	308732	1.95118	
849	TANK <22,000 GAL	A1L250C23	337916	A1L250C22	322588	2.04751	
850	TANK >=22,000 GAL	A1L251C23	855042	A1L251C22	793631	2.07738	
851	ALL OTHER TYPES	A1L252C23	40653	A1L252C22	52320	1.777	
852	ALL OTHER PLUS TANKS	A1L253C23	1233611	A1L253C22	1168540	2.05569	
853	TOTAL FREIGHT CARS	A1L254C23	10092037	A1L254C22	12654505	1.79751	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	21	A1L201C13	6	4.5
802	BOX 50 FOOT	A1L202C14	28632	A1L202C13	32714	1.87522
803	BOX EQUIPPED	A1L203C14	512091	A1L203C13	590810	1.86676
804	GONDOLA PLAIN	A1L204C14	591399	A1L204C13	581691	2.01669
805	GONDOLA EQUIPPED	A1L205C14	247512	A1L205C13	236535	2.04641
806	HOPPER COVERED	A1L206C14	1206609	A1L206C13	1219420	1.98949
807	HOPPER OTG	A1L207C14	339763	A1L207C13	325634	2.04339
808	HOPPER OTS	A1L208C14	296778	A1L208C13	294392	2.0081
809	REFRIG MECH	A1L209C14	76549	A1L209C13	107227	1.7139
810	REFRIG NM	A1L210C14	83112	A1L210C13	94631	1.87827
811	FLAT TOFC	A1L211C14	113152	A1L211C13	1472513	1.07684
812	FLAT MULTILEVEL	A1L212C14	40023	A1L212C13	120332	1.3326
813	FLAT GENERAL	A1L213C14	1672	A1L213C13	1222	2.36825
814	FLAT OTHER	A1L214C14	242255	A1L214C13	240040	2.00923
815	ALL OTHER FC	A1L215C14	22955	A1L215C13	19350	2.1863
816	TOTAL FC	A1L216C14	3802523	A1L216C13	5336517	1.71255
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0
818	BOX 50 FOOT	A1L218C14	34681	A1L218C13	62248	1.55714
819	BOX EQUIPPED	A1L219C14	61831	A1L219C13	92363	1.66943
820	GONDOLA PLAIN	A1L220C14	2227655	A1L220C13	1888249	2.17975
821	GONDOLA EQUIPPED	A1L221C14	76159	A1L221C13	71856	2.05988
822	HOPPER COVERED	A1L222C14	1234340	A1L222C13	1227793	2.00533
823	HOPPER OTG	A1L223C14	125032	A1L223C13	108443	2.15297
824	HOPPER OTS	A1L224C14	1258933	A1L224C13	1200266	2.04888
825	REFRIG MECH	A1L225C14	17574	A1L225C13	15819	2.11094
826	REFRIG NM	A1L226C14	4541	A1L226C13	4238	2.0715
827	FLAT TOFC	A1L227C14	255545	A1L227C13	1222768	1.20899
828	FLAT MULTILEVEL	A1L228C14	276490	A1L228C13	854067	1.32373
829	FLAT GENERAL	A1L229C14	311	A1L229C13	320	1.97188
830	FLAT OTHER	A1L230C14	180305	A1L230C13	189830	1.94982
831	TANK <22,000 GAL	A1L231C14	342522	A1L231C13	329783	2.03863
832	TANK >=22,000 GAL	A1L232C14	744660	A1L232C13	708819	2.05056
833	ALL OTHER FC	A1L233C14	21615	A1L233C13	35540	1.60819
834	TOTAL FREIGHT CARS	A1L235C14	6862194	A1L235C13	8012402	1.85645

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	21	A1L236C13	6	4.5
836	BOX 50 FOOT	A1L237C14	63313	A1L237C13	94962	1.66672
837	BOX EQUIPPED	A1L238C14	573922	A1L238C13	683173	1.84008
838	GONDOLA PLAIN	A1L239C14	2819054	A1L239C13	2469940	2.14135
839	GONDOLA-EQUIPPED	A1L240C14	323671	A1L240C13	308391	2.04955
840	HOPPER-COVERED	A1L241C14	2440949	A1L241C13	2447213	1.99744
841	HOPPER-OT-GEN	A1L242C14	464795	A1L242C13	434077	2.07077
842	HOPPER-OT-SPEC	A1L243C14	1555711	A1L243C13	1494658	2.04085
843	REFRIG-MECH	A1L244C14	94123	A1L244C13	123046	1.76494
844	REFRIG-NON MECH	A1L245C14	87653	A1L245C13	98869	1.88656
845	FLAT-TOFC	A1L246C14	368697	A1L246C13	2695281	1.13679
846	FLAT-MULTILEVEL	A1L247C14	316513	A1L247C13	974399	1.32483
847	FLAT-GENERAL	A1L248C14	1983	A1L248C13	1542	2.28599
848	FLAT-OTHER	A1L249C14	422560	A1L249C13	429870	1.98299
849	TANK <22,000 GAL	A1L250C14	342522	A1L250C13	329783	2.03863
850	TANK >=22,000 GAL	A1L251C14	744660	A1L251C13	708819	2.05056
851	ALL OTHER TYPES	A1L252C14	44570	A1L252C13	54890	1.81199
852	ALL OTHER PLUS TANK	A1L253C14	1131752	A1L253C13	1093492	2.03499
853	TOTAL FREIGHT CARS	A1L254C14	10664717	A1L254C13	13348919	1.79892

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM		SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)		(26)			(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	13.8	AlL201C25	2.4		6.75
802	BOX 50 FOOT	AlL202C26	22337	AlL202C25	26665		1.8377
803	BOX EQUIPPED	AlL203C26	400174	AlL203C25	490014		1.81666
804	GONDOLA PLAIN	AlL204C26	577843	AlL204C25	575101		2.00477
805	GONDOLA EQUIPPED	AlL205C26	201145	AlL205C25	201097		2.00024
806	HOPPER COVERED	AlL206C26	1224927	AlL206C25	1232290		1.99402
807	HOPPER OTG	AlL207C26	291206	AlL207C25	277998		2.04751
808	HOPPER OTS	AlL208C26	267133	AlL208C25	261550		2.02135
809	REFRIG MECH	AlL209C26	71929	AlL209C25	106048		1.67827
810	REFRIG NM	AlL210C26	60348	AlL210C25	72886		1.82798
811	FLAT TOFC	AlL211C26	112305	AlL211C25	1477679		1.076
812	FLAT MULTILEVEL	AlL212C26	32471	AlL212C25	94494		1.34363
813	FLAT GENERAL	AlL213C26	1434	AlL213C25	886.8		2.61773
814	FLAT OTHER	AlL214C26	177295	AlL214C25	179939		1.98531
815	ALL OTHER FC	AlL215C26	22531	AlL215C25	28739		1.78399
816	TOTAL FC	AlL216C26	3463096	AlL216C25	5025393		1.68912
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	.2	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	20962	AlL218C25	40062		1.52324
819	BOX EQUIPPED	AlL219C26	56776	AlL219C25	96336		1.58935
820	GONDOLA PLAIN	AlL220C26	2246329	AlL220C25	1951325		2.15118
821	GONDOLA EQUIPPED	AlL221C26	47874	AlL221C25	46631		2.02664
822	HOPPER COVERED	AlL222C26	1212787	AlL222C25	1204570		2.00682
823	HOPPER OTG	AlL223C26	119729	AlL223C25	111494		2.07385
824	HOPPER OTS	AlL224C26	1258566	AlL224C25	1189643		2.05794
825	REFRIG MECH	AlL225C26	19936	AlL225C25	17093		2.16634
826	REFRIG NM	AlL226C26	3964	AlL226C25	3860		2.02704
827	FLAT TOFC	AlL227C26	220574	AlL227C25	1186683		1.18587
828	FLAT MULTILEVEL	AlL228C26	202789	AlL228C25	642199		1.31577
829	FLAT GENERAL	AlL229C26	332	AlL229C25	281.2		2.18065
830	FLAT OTHER	AlL230C26	142145	AlL230C25	153020		1.92893
831	TANK < 22,090 GAL	AlL231C26	338837	AlL231C25	324027		2.04571
832	TANK >=22,000 GAL	AlL232C26	832966	AlL232C25	776669		2.07249
833	ALL OTHER FC	AlL233C26	18905	AlL233C25	24095		1.78461
834	TOTAL FREIGHT CARS	AlL235C26	6743476	AlL235C25	7767994		1.86811

		MOST	CURRENT	FIVE - YEAR	AVERAGE		

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	2116043	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	24726392	XX	XX	XX
301	LAND	A4L101C1	7571688	XX	XX	7571688
302	GRADING	A4L102C1	6428244	A4L102C4	813830	5614414
303	OTHER ROW	A4L103C1	136884	A4L103C4	39223	97661
304	TUNNELS	A4L104C1	479745	A4L104C4	66510	413235
305	BRIDGES	A4L105C1	6337512	A4L105C4	794698	5542814
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	14701416	A4L107C4	4964003	9737413
308	RAILS & OTM	A4L108C1	26529080	A4L108C4	8640449	17888632
309	BALLAST	A4L109C1	9264220	A4L109C4	2096307	7167913
310	FENCES	A4L110C1	168086	A4L110C4	30017	138069
311	STATIONS	A4L111C1	1350944	A4L111C4	494370	856574
312	ROADWAY BUILDINGS	A4L112C1	92982	A4L112C4	53578	39404
313	WATER STATIONS	A4L113C1	22526	A4L113C4	11173	XX
314	FUEL STATIONS	A4L114C1	593426	A4L114C4	212086	XX
315	LOCO SERVICING	L313+314	615952	L313+314	223259	392693
316	SHOPS & ENGINEHOUSES	A4L115C1	1223189	A4L115C4	398440	824749
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	399	585
318	WHARVES & DOCKS	A4L117C1	54299	A4L117C4	17835	36464
319	COAL & ORE WHARVES	A4L118C1	13470	A4L118C4	6395	7075
320	TOFC/COFC TERMINALS	A4L119C1	2355277	A4L119C4	605071	1750206
321	COMMUNICATIONS	A4L120C1	1524290	A4L120C4	576953	947337
322	SIGNALS	A4L121C1	6383126	A4L121C4	1200690	5182436
323	POWER PLANTS	A4L122C1	3309	A4L122C4	2422	XX
324	POWER TRANSMISSION	A4L123C1	126875	A4L123C4	32375	XX
325	MISCL STRUCTURES	A4L124C1	65481	A4L124C4	41726	23755
326	ROADWAY MACHINES	A4L125C1	1378429	A4L125C4	472782	905647
327	PUBLIC IMPROVEMENTS	A4L126C1	1467378	A4L126C4	303970	1163408
328	MACHINERY - LOCO	B2L361C2	307409	B2L461C2	126690	180719
329	MACHINERY - FC	B2L362C2	142579	B2L462C2	65829	76750
330	MACHINERY - OE	B2L363C2	17119	B2L463C2	7028	10091
331	POWER PLANT MACH	A4L128C1	3847	A4L128C4	759	XX
332	POWER GROUP	L323+L324+L331	134031	L323+L324+L331	35556	98475
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	179	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	179	0
337	INTEREST	A4L142C1	68494	XX	XX	68494
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	12932258	B2L404C2	5337251	7595007
341	YARD LOCOMOTIVES	B2L305C2	451827	B2L405C2	169313	282514
342	BOX 40 FT	B2L310C2	126	B2L410C2	-64	190
343	BOX 50 FT	B2L311C2	61359	B2L411C2	35109	26250
344	BOX EQUIPPED	B2L312C2	270361	B2L412C2	110067	160294
345	GONDOLA PLAIN	B2L313C2	245130	B2L413C2	140454	104676
346	GONDOLA EQ	B2L314C2	182611	B2L414C2	77078	105533
347	HOPPER-COVERED	B2L315C2	1480723	B2L415C2	480557	1000166
348	HOPPER-OTG	B2L316C2	368070	B2L416C2	239450	128620
349	HOPPER-OTS	B2L317C2	92416	B2L417C2	19476	72940
350	REFRIG-MECH	B2L318C2	71892	B2L118C2	24993	46899
351	REFRIG-NON-MECH	B2L319C2	132321	B2L119C2	36757	95564
352	FLAT-TOFC/COFC	B2L320C2	242135	B2L120C2	29816	212319
353	FLAT-MULTILEVEL	B2L321C2	168264	B2L121C2	40680	127584
354	FLAT-GENERAL	B2L322C2	5093	B2L122C2	2641	2452
355	FLAT-OTHER	B2L323C2	151855	B2L123C2	64384	87471
356	ALL OF FC	B2L324C2	30093	B2L124C2	14837	15256
357	CABOOSSES	B2L325C2	19604	B2L125C2	15192	4412
358	AUTO RACKS	B2L326C2	546968	B2L126C2	330471	216497
359	MISCELLANEOUS ACCESS	B2L327C2	182191	B2L127C2	57897	124294
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	5013	2694
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	8544	B2L444C2	5197	3347
366	OTHER HIGHWAY	B2L345C2	355393	B2L445C2	22190	333203
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1384258	B2L468C2	671809	712449
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	97	353
371	WORK & NON-REV EQUIP	B2L378C2	891713	B2L478C2	326255	565458
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	109095664	XX	30332708	78763136
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	101455480	XX	30332708	71122960

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09613	XX	203420	XX	7775108
302	GRADING	.07128	.07894	150836	1951890	3813360
303	ROW	.00123993	.00137313	2623	33952	66332
304	TUNNELS	.00524655	.00581015	11101	143664	280672
305	BRIDGES	.07037	.07793	148912	1926997	3764728
306	ELEVATED	0	0	0	0	0
307	TIES	.12363	.13691	261604	3385279	6613738
308	RAILS & OTM	.22712	.25152	480594	6219107	12150118
309	BALLAST	.09101	.10078	192572	2491974	4868510
310	FENCES	.00175296	.00194127	3709	48000	93777
311	STATIONS	.01088	.01204	23012	297793	581792
312	ROADWAY BUILDINGS	.00050028	.00055403	1058	13699	26763
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00498575	.00552133	10550	136522	266720
316	SHOPS & ENGINE HOUSES	.01047	.0116	22157	286729	560176
317	STORAGE WAREHOUSES	.00000743	.00000823	15.71656	203.3793	397.3373
318	WHARVES & DOCKS	.00046296	.00051269	979.6384	12676	24766
319	COAL & ORE	.00008983	.00009948	190.0763	2459	4805
320	TOFC/COFC	.02222	.02461	47020	608471	1188755
321	COMMUNICATIONS	.01203	.01332	25451	329348	643439
322	SIGNALS	.0658	.07287	139230	1801710	3519956
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.0003016	.000334	638.1996	8258	16134
326	ROADWAY MACH	.0115	.01273	24331	314854	615123
327	PUBLIC IMPROV	.01477	.01636	31256	404466	790197
328	MACHINERY - LOCO	.00229446	.00254094	4855	62828	122745
329	MACHINERY - FC	.00097444	.00107912	2061	26682	52129
330	MACHINERY - OE	.00012812	.00014188	271.1039	3508	6853
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00125027	.00138457	2645	34235	66885
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-179
337	INTEREST	.00086962	XX	1840	XX	70334
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09643	.10679	204046	2640457	5158596
341	YARD LOCOMOTIVES	.00358688	.00397219	7589	98217	191886
342	BOX 40 FT	.00000241	.00000267	5.10452	66.05483	129.0497
343	BOX 50 FT	.00033328	.00036908	705.2301	9125	17829
344	BOX EQUIPPED	.00203514	.00225376	4306	55727	108873
345	GONDOLA PLAIN	.001329	.00147176	2812	36391	71096
346	GONDOLA EQ	.00133988	.00148381	2835	36689	71678
347	HOPPER-COVERED	.0127	.01406	26870	347714	679321
348	HOPPER-OTG	.001633	.00180842	3455	44715	87359
349	HOPPER-OTS	.00092607	.00102555	1959	25358	49541
350	REFRIG-MECH	.00059544	.00065941	1259	16304	31854
351	REFRIG-NON-MECH	.00121331	.00134365	2567	33223	64907
352	FLAT-TOFC/COFC	.00269566	.00298524	5704	73814	144208
353	FLAT-MULTILEVEL	.00161984	.00179385	3427	44355	86656
354	FLAT-GENERAL	.00003113	.00003448	65.87521	852.4549	1665
355	FLAT-OTHER	.00111056	.00122986	2349	30409	59411
356	ALL OTHER FC	.00019369	.0002145	409.8663	5303	10362
357	CABOOSES	.00005602	.00006203	118.5324	1533	2996
358	AUTO RACKS	.00274871	.00304398	5816	75266	147046
359	MISCELLANEOUS ACCESS	.00157807	.00174759	3339	43211	84421
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.0000342	.00003788	72.37675	936.5879	1829
364	BOGIES	0	0	0	0	0
365	CHASIS	.00004249	.00004706	89.92019	1163	2273
366	OTHER HIGHWAY	.00423044	.00468489	8951	115840	226314
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00904546	.01002	19140	247687	483901
370	PASSENGER & OTHER (FREIGHT)	.00000448	.00000496	9.48366	122.7229	239.7608
371	WORK & NON-REV EQUIP	.00717922	.00795043	15191	196585	384064
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	2116043	XX	53496444
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	24726392	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	560176	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	122745	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	52129	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	6853	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	19934	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	45	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3830	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	561	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.62753	351529	12509	28.239	B3L305C3	.96078
412	YARD LOCOMOTIVE	B3L306C2	.02561	14348	510.6076	1.15267	B3L306C3	.03922
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	-.0001092
414	BOX 50 FT	B3L308C2	.0007067	395.8772	14.08736	.0318	B3L406C3	.02231
415	BOX EQUIPPED	B3L309C2	.02216	12412	441.696	.99711	B3L407C3	.06511
416	GONDOLA PLAIN	B3L310C2	.03907	21883	778.7401	1.75797	B3L408C3	.03276
417	GONDOLA EQ	B3L311C2	.01736	9725	346.0671	.78123	B3L409C3	.0514
418	HOPPER COVERED	B3L312C2	.09519	53321	1897	4.28342	B3L410C3	.30707
419	HOPPER OTG	B3L313C2	.01937	10850	386.1211	.87165	B3L411C3	.0742
420	HOPPER OTS	B3L314C2	.01136	6362	226.4149	.51112	B3L412C3	.01519
421	REFR MECH	B3L315C2	.01298	7269	258.6731	.58394	B3L413C3	.02065
422	REFR NM	B3L316C2	.00420848	2357	83.89187	.18938	B3L414C3	.07342
423	FLAT TOFC/COFC	B3L317C2	.01072	6002	213.5989	.48219	B3L415C3	.03839
424	FLAT MULTI LEVEL	B3L318C2	.00323595	1812	64.5055	.14562	B3L416C3	.03261
425	FLAT GENERAL	B3L319C2	.00458474	2568	91.39228	.20631	B3L417C3	.00365346
426	FLAT OTHER	B3L320C2	.00860744	4821	171.5807	.38733	B3L418C3	.03338
427	ALL OTHER CAR TYPE	B3L321C2	.01576	8829	314.2108	.70931	B3L419C3	.00253268
428	CABOOSES	B3L322C2	.00013036	73.02242	2.59852	.00586602	B3L420C3	.00956304
429	AUTO RACKS	B3L323C2	.00024622	137.9269	4.90816	.01108	B3L421C3	.11931
430	MISCELLANEOUS ACCESS	B3L324C2	.00030237	169.3814	6.02747	.01361	B3L422C3	.09857
431	REEFER TRAILERS	B3L325C2	.00049175	275.4678	9.80257	.02213	B3L325C5	.00608034
432	OTHER TRAILERS	B3L326C2	.00929485	5206	185.2836	.41827	B3L326C5	.11493
433	REEFER CONTAINERS	B3L327C2	.00002238	12.53934	.44621	.00100731	B3L327C5	.00027678
434	OTHER CONTAINERS	B3L328C2	.00180394	1010	35.95969	.08118	B3L328C5	.02231
435	BOGIES/CHASIS	B3L337C2	.00439125	2459	87.53509	.19761	B3L337C5	.0543
436	OTHER HIGHWAY	B3L331C2	.01234	6911	245.9408	.5552	B3L331C5	.15255
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00388179	2174	77.37952	.17468	B3L334C5	.048
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01574	8814	313.6713	.7081	B3L335C5	.19456
441	WORK & NR	B3L336C2	.03292	18438	656.1551	1.48124	B3L336C5	.407

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	117932	XX	XX	XX	469461
412	XX	XX	XX	4813	XX	XX	XX	19162
413	-5.6908	- .41811	0	XX	XX	XX	XX	-5.6908
414	1162	85.43384	0	XX	XX	XX	XX	1558
415	3393	249.3609	0	XX	XX	XX	XX	15806
416	1708	125.4888	0	XX	XX	XX	XX	23591
417	2679	196.8741	0	XX	XX	XX	XX	12404
418	16007	1176	0	XX	XX	XX	XX	69328
419	3867	284.1755	0	XX	XX	XX	XX	14718
420	791.7806	58.17305	0	XX	XX	XX	XX	7154
421	1076	79.10643	0	XX	XX	XX	XX	8345
422	3827	281.193	0	XX	XX	XX	XX	6184
423	2001	147.0354	0	XX	XX	XX	XX	8003
424	1700	124.9034	0	XX	XX	XX	XX	3512
425	190.4523	13.99275	0	XX	XX	XX	XX	2758
426	1739	127.8302	0	XX	XX	XX	XX	6561
427	132.0267	9.70015	0	XX	XX	XX	XX	8961
428	498.5145	36.62644	0	XX	XX	XX	XX	571.5369
429	6219	456.9386	0	XX	XX	XX	XX	6357
430	5138	377.5256	0	XX	XX	XX	XX	5307
431	XX	XX	XX	XX	3.41107	0	41.67406	317.1419
432	XX	XX	XX	XX	64.47448	0	787.7032	5994
433	XX	XX	XX	XX	.15527	0	1.89701	14.43635
434	XX	XX	XX	XX	12.51316	0	152.8768	1163
435	XX	XX	XX	XX	30.46023	0	372.1414	2832
436	XX	XX	XX	XX	85.58184	0	1045	7956
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	26.92632	0	328.9666	2503
440	XX	XX	XX	XX	109.1505	0	1333	10148
441	XX	XX	XX	XX	228.3271	0	2789	21228

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	7775108	B3L216C1	.37	2876790	4898318
502		GRADING	L302C3	3813360	B3L209C4	.78595	2997109	816251
503		OTHER ROW	L303C3	66332	B3L209C4	.78595	52133	14198
504		TUNNELS	L304C3	280672	B3L202C4	.7627	214069	66603
505		BRIDGES	L305C3	3764728	B3L203C4	.78529	2956400	808328
506		ELEVATED	L306C3	0	B3L203C4	.78529	0	0
507		TIES	L307C3	6613738	B3L204C4	.77897	5151886	1461852
508		RAILS & OTM	L308C3	12150118	B3L205C4	.781	9489200	2660918
509		BALLAST	L309C3	4868510	B3L206C4	.84092	4094021	774489
510		FENCES	L310C3	93777	B3L209C4	.78595	73704	20073
511		ROADWAY BUILDINGS	L312C3	26763	B3L209C4	.78595	21034	5728
512		LOCO SERVICING	L315C3	266720	B3L220C4	.93189	248553	18166
513		WORK EQ PORTION	L441C13	21228	B3L209C4	.78595	16684	4543
514		BOGIES & CHASIS PORTION	L435C13	2832	B3L225C4	.04427	125.3811	2706
515		COAL & ORE	L319C3	4805	B3L218C4	0	0	4805
516		SIGNALS	L322C3	3519956	B3L207C4	.77673	2734045	785911
517		POWER GROUP	L332C3	66885	B3L219C4	0	0	66885
518		ROADWAY MACH	L326C3	615123	B3L209C4	.78595	483456	131667
519		PUB IMPROVEMENT	L327C3	790197	B3L208C4	.9519	752186	38010
520		LOCOMOTIVES - RUNNING	L340C3	5158596	1.0	1	5158596	XX
521		LOCOMOTIVES - SWITCHING	L341C3	191886	0.0	0	XX	191886
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	384064	B3L209C4	.78595	301855	82209
525	909302	LAND LEASES	B2L816C2	3	B3L216C1	.37	1.11	1.89
526	909103	GRADING DEPR	B2L907C2	71036	B3L209C4	.78595	55830	15205
527	909303	GRADING LEASES	B2L817C2	10	B3L209C4	.78595	7.8595	2.1405

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	3535	B3L209C4	.78595	2778	756.668
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78595	0	0
530	909205	TUNNELS DEPR	B2L909C2	5233	B3L202C4	.7627	3991	1241
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.7627	0	0
532	909106	BRIDGES DEPR	B2L910C2	109142	B3L203C4	.78529	85708	23433
533	909108	TIES	B2L912C2	610300	B3L204C4	.77897	475403	134896
534	909109	RAILS & OTM	B2L913C2	917909	B3L205C4	.781	716883	201025
535	909111	BALLAST	B2L914C2	306638	B3L206C4	.84092	257857	48780
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78529	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78529	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78529	0	0
539	909308	TIES LEASES	B2L822C2	32	B3L204C4	.77897	24.92696	7.07305
540	909309	RAILS LEASES	B2L823C2	38	B3L205C4	.781	29.67787	8.32213
541	909311	BALLAST LEASES	B2L824C2	14	B3L206C4	.84092	11.77286	2.22714
542	909113	FENCES DEPR	B2L915C2	2638	B3L209C4	.78595	2073	564.6648
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78595	0	0
544	909117	R'WAY DEPR	B2L917C2	3124	B3L209C4	.78595	2455	668.6934
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78595	0	0
546	9091802	FUEL DEPR	B2L934C2	19835	B3L220C4	.93189	18483	1351
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.93189	0	0
548	909120	WORK EQ DEPR	B5L441C3	656.1551	B3L209C4	.78595	515.7049	140.4502
549	909320	WORK EQ LEASES	B5L441C4	1.48124	B3L209C4	.78595	1.16418	.31706
550	909124	COAL & ORE DEPR	B2L923C2	343	B3L218C4	0	0	343
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	218733	B3L207C4	.77673	169895	48837
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.77673	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	53286	B3L209C4	.78595	41880	11405
555	909337	R'WAY MACH LEASES	B2L840C2	78	B3L209C4	.78595	61.30408	16.69593
556	909139	PUB IMPR DEPR	B2L931C2	29750	B3L208C4	.9519	28318	1431
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.9519	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	2911	B3L219C4	0	0	2911
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	60148	B3L209C4	.78595	47273	12874
561	809340	WORK EQ LEASES	B2L561C2	48502	B3L209C4	.78595	38120	10381
562	809137	LOCO MACH DEPR	B2L209C2	11396	B3L402C2	.9468	10789	606.2647
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.9468	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	228.3271	B3L209C4	.78595	179.4536	48.87349
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78595	0	0
566	909120	B/C PORTION DEPR	B5L435C3	87.53509	B3L225C4	.04427	3.87542	83.65967
567	909320	B/C PORTION LR	B5L435C4	.19761	B3L225C4	.04427	.00874856	.18886
568	8091402	B/C DEPR	B2L255C2	-101	B3L225C4	.04427	-4.47155	-96.52846
569	8093311	B/C LR	B2L565C2	10527	B3L225C4	.04427	466.0591	10060
570	809139	OE MACH B/C/OH DEPR	B5L435C10	30.46023	B3L225C4	.04427	1.34856	29.11167
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.04427	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
601	909802	RUNNING PORTION - LAND	B5L501C3	2876790	499410	B3L634C3	.9939	496364	3046
602	909802	SW PORTION - LAND	B5L501C4	4898318	850348	B3L634C3	.9939	845161	5186
603	909803	RUNNING PORTION - GRADING	B5L502C3	2997109	520298	B3L619C3	.98495	512468	7829
604	909803	SW PORTION - GRADING	B5L502C4	816251	141701	B3L620C3	.99995	141694	6.79688
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	52133	9050	B3L619C3	.98495	8914	136.1914
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	14198	2464	B3L620C3	.99995	2464	.11816
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	214069	37162	B3L603C3	.98688	36674	487.5664
608	909805	SW PORTION - TUNNELS	B5L504C4	66603	11562	B3L604C3	1	11562	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	2956400	513231	B3L605C3	.98554	505811	7420
610	909806	SW PORTION - BRIDGES	B5L505C4	808328	140325	B3L606C3	1	140325	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.98554	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	5151886	894367	B3L607C3	.99164	886889	7477
614	909808	SW PORTION - TIES	B5L507C4	1461852	253777	B3L608C3	1	253777	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	9489200	1647325	B3L609C3	.99086	1632271	15053
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2660918	461935	B3L610C3	.99992	461899	36
617	909811	RUNNING PORTION - BALLAST	B5L509C3	4094021	710722	B3L611C3	.99917	710133	588.9375
618	909811	SW PORTION - BALLAST	B5L509C4	774489	134451	B3L612C3	1	134451	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	73704	12795	B3L619C3	.98495	12602	192.541
620	909813	SW PORTION - FENCES	B5L510C4	20073	3484	B3L620C3	.99995	3484	.16724
621	909816	STATIONS & OFFICES	B5L311C3	581792	100999	B3L623C3	.95159	96110	4889
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	21034	3651	B3L619C3	.98495	3596	54.94995
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	5728	994.5104	B3L620C3	.99995	994.4626	.04773
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	248553	43148	B3L625C3	.99268	42833	315.7383
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	18166	3153	B3L625C3	.99268	3130	23.07764

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	469461	81498	B3L625C3	.99268	80902	596.3594
627	909820	YARD LOCO PORTION	B5L412C13	19162	3326	B3L625C3	.99268	3302	24.34253
628	909820	BOX 40' PORTION	B5L413C13	-5.6908	-.98792	1.0	1	-.98792	0
629	909820	BOX 50' PORTION	B5L414C13	1558	270.59	1.0	1	270.59	0
630	909820	BOX EQ PORTION	B5L415C13	15806	2743	1.0	1	2743	0
631	909820	GON PLAIN PORTION	B5L416C13	23591	4095	1.0	1	4095	0
632	909820	GON EQ PORTION	B5L417C13	12404	2153	1.0	1	2153	0
633	909820	HOP COV PORTION	B5L418C13	69328	12035	1.0	1	12035	0
634	909820	HOP OTG PORTION	B5L419C13	14718	2555	1.0	1	2555	0
635	909820	HOP OTS PORTION	B5L420C13	7154	1242	1.0	1	1242	0
636	909820	REFRIG MECH PORTION	B5L421C13	8345	1448	1.0	1	1448	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	6184	1073	1.0	1	1073	0
638	909820	FLAT TOFC PORTION	B5L423C13	8003	1389	1.0	1	1389	0
639	909820	FLAT MULTI PORTION	B5L424C13	3512	609.8115	1.0	1	609.8115	0
640	909820	FLAT GEN PORTION	B5L425C13	2758	478.9137	1.0	1	478.9137	0
641	909820	FLAT OTHER PORTION	B5L426C13	6561	1139	1.0	1	1139	0
642	909820	ALL OTHER FC PORTION	B5L427C13	8961	1555	1.0	1	1555	0
643	909820	CABOOSE PORTION	B5L428C13	571.5369	99.21881	1.0	1	99.21881	0
644	909820	AUTO RACKS	B5L429C13	6357	1103	1.0	1	1103	0
645	909820	MISC. ACCESS	B5L430C13	5307	921.4339	1.0	1	921.4339	0
646	909820	REFR. TRAILERS	B5L431C13	317.1419	55.05583	1.0	1	55.05583	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	5994	1040	1.0	1	1040	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	14.43635	2.50615	1.0	1	2.50615	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	1163	201.9664	1.0	1	201.9664	0
650	909820	B/C RTCU PORTION	B5L514C3	125.3811	21.76616	1.0	1	21.76616	0
651	909820	B/C TCU PORTION	B5L514C4	2706	469.8718	1.0	1	469.8718	0
652	909820	OTHER HIGHWAYS	B5L436C13	7956	1381	1.0	1	1381	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2503	434.5995	B3L631C3	.31054	134.9618	299.6377
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	10148	1761	B3L632C3	.999	1759	1.75745
657	909820	WORK EQUIP NR RUN	B5L513C3	16684	2896	B3L633C3	.98559	2854	41.73096
658	909820	WORK EQUIP NR SW	B5L513C4	4543	788.834	B3L633C3	.98559	777.4687	11.3653
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	397.3373	68.97775	1.0	1	68.97775	0
662	909823	WHARVES & DOCKS	B5L318C3	24766	4299	1.0	1	4299	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	4805	834.218	1.0	1	834.218	0
665	909825	TOFC/COFC	B5L320C3	1188755	206367	1.0	1	206367	0
666	909826	COMMUNICATIONS	B5L321C3	643439	111701	B3L621C3	.99877	111564	137
667	909827	RUNNING PORTION	B5L516C3	2734045	474630	B3L615C3	.96933	460070	14559
668	909829	SW PORTION	B5L516C4	785911	136434	B3L616C3	1	136434	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.87211	0	0
670	9098803	POWER YARD	B5L517C4	66885	11611	B3L622C3	.87211	10126	1484
671	909835	MISCELLANEOUS	B5L325C3	16134	2800	B3L626C3	.9462	2650	150.6899
672	909837	RUNNING PORTION	B5L518C3	483456	83927	B3L627C3	.97745	82035	1892
673	909837	SW PORTION	B5L518C4	131667	22857	B3L627C3	.97745	22342	515.3535
674	909839	RUNNING PORTION	B5L519C3	752186	130579	B3L619C3	.98495	128614	1964
675	909839	SW PORTION	B5L519C4	38010	6598	B3L620C3	.99995	6598	.31641
676		OTHER ROAD	B5L336C3	-179	-31.0744	B3L629C3	.99255	-30.84285	-.23155
677	909876	INTEREST	B5L337C3	70334	12210	B3L634C3	.9939	12135	74.47266
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.9939	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	47984144	8330047	XX	XX	8255548	74498
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	5158596	895532	B3L601C3	.98618	883157	12374
702	8098051	YARD LOCOMOTIVE	B5L521C4	191886	33311	B3L602C3	1	33311	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	129.0497	22.40303	1.0	1	22.40303	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	17829	3095	1.0	1	3095	0
705	809808	BOX-EQUIPPED	B5L344C3	108873	18900	1.0	1	18900	0
706	809809	GONDOLA-PLAIN	B5L345C3	71096	12342	1.0	1	12342	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	71678	12443	1.0	1	12443	0
708	809811	HOPPER-COVERED	B5L347C3	679321	117930	1.0	1	117930	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	87359	15165	1.0	1	15165	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	49541	8600	1.0	1	8600	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	31854	5529	1.0	1	5529	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	64907	11268	1.0	1	11268	0
713	809816	FLAT TOFC/COFC	B5L352C3	144208	25034	1.0	1	25034	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	86656	15043	1.0	1	15043	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1665	289.117	1.0	1	289.117	0
716	809819	FLAT-OTHER	B5L355C3	59411	10313	1.0	1	10313	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	10362	1798	1.0	1	1798	0
718	809822	CABOOSE	B5L357C3	2996	520.2219	1.0	1	520.2219	0
719	809821	AUTO RACKS	B5L358C3	147046	25527	1.0	1	25527	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	84421	14655	1.0	1	14655	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1829	317.6513	1.0	1	317.6513	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2273	394.647	1.0	1	394.647	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	226314	39288	1.0	1	39288	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	239.7608	41.62247	B3L631C3	.31054	12.92557	28.6969
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	483901	84005	B3L632C3	.999	83921	83.80469
732	909857	WORK RUNNING PORTION	B5L524C3	301855	52402	B3L633C3	.98559	51647	754.9922
733	909857	WORK SWITCHING PORTION	B5L524C4	82209	14271	B3L633C3	.98559	14065	205.6191
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1404597	13447
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1816
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1753
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1698
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1780
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1916
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5339
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5217
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5086
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5307
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5478
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	429397
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	418248
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	407105
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	425291
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	443661

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	4.49338	ALL502C8	1.5	6.74007	.00259769
203	ALL503C11	.04292	64.58542	ALL503C8	1.5	96.87813	.03734
204	ALL504C11	.04292	422.4723	ALL504C8	1.5	633.7085	.24424
205	ALL505C11	.04292	46.19935	ALL505C8	1.5	69.29903	.02671
206	ALL506C11	.04292	398.0085	ALL506C8	1.5	597.0127	.23009
207	ALL507C11	.04292	82.08125	ALL507C8	1.5	123.1219	.04745
208	ALL508C11	.04292	239.8768	ALL508C8	1.5	359.8152	.13868
209	ALL509C11	.04292	9.32403	ALL509C8	1.5	13.98604	.00539036
210	ALL510C11	.04292	5.87558	ALL510C8	1.5	8.81337	.00339676
211	ALL511C11	.03266	73.70604	ALL511C8	1.5	110.5591	.04261
212	ALL512C11	.04292	59.97126	ALL512C8	1.5	89.9569	.03467
213	ALL513C11	.04292	.1867	ALL513C8	1.5	.28005	.00010794
214	ALL514C11	.04292	39.86899	ALL514C8	1.5	59.80348	.02305
215	ALL515C11	.04292	283.1087	ALL515C8	1.5	424.6631	.16367
216	XX	XX	1729	XX	XX	2594	1
217	XX	XX	XX	XX	XX	.03081	XX
218	XX	XX	XX	XX	XX	13231	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	7.74465	ALL502C9	1.2	9.29358	.00336604
203	ALL523C14	.05629	84.70441	ALL503C9	1.2	101.6453	.03681
204	ALL524C14	.05629	554.0766	ALL504C9	1.2	664.8919	.24082
205	ALL525C14	.05629	60.5909	ALL505C9	1.2	72.70908	.02633
206	ALL526C14	.05629	521.992	ALL506C9	1.2	626.3905	.22687
207	ALL527C14	.05629	107.6504	ALL507C9	1.2	129.1804	.04679
208	ALL528C14	.05629	314.6008	ALL508C9	1.2	377.5209	.13673
209	ALL529C14	.05629	12.22855	ALL509C9	1.2	14.67426	.00531487
210	ALL530C14	.05629	7.70588	ALL510C9	1.2	9.24705	.00334919
211	ALL531C14	.05629	127.0374	ALL511C9	1.2	152.4448	.05521
212	ALL532C14	.05629	78.6529	ALL512C9	1.2	94.38348	.03418
213	ALL533C14	.05629	.24486	ALL513C9	1.2	.29383	.00010642
214	ALL534C14	.05629	52.28857	ALL514C9	1.2	62.74629	.02273
215	ALL535C14	.05629	371.2999	ALL515C9	1.2	445.5599	.16138
216	XX	XX	2300	XX	XX	2760	1
217	XX	XX	XX	XX	XX	.03279	XX
218	XX	XX	XX	XX	XX	14080	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)	
201		0		0		0		0	.01912		.01912		0		0		0	1.27492
202	701.6386		323.588		34.37222		47.39429		730.8798		1837	5.09968	2.80482		7.64952	6.11962	1.27492	
203	7673		3243		494.0475		518.3585		6196		18126	5.09968	2.80482		7.64952	6.11962	1.27492	
204	50197		8452		3231		3390		34118		99390	5.09968	2.80482		7.64952	6.11962	1.27492	
205	5489		1602		353.4029		370.7931		3225		11041	5.09968	2.80482		7.64952	6.11962	1.27492	
206	47290		10353		3044		3194		32739		96623	5.09968	2.80482		7.64952	6.11962	1.27492	
207	9752		1691		627.8823		658.779		4909		17640	5.09968	2.80482		7.64952	6.11962	1.27492	
208	28501		5435		1834		1925		19116		56814	5.09968	2.80482		7.64952	6.11962	1.27492	
209	1107		334.858		71.32434		74.83406		1424		3012	5.09968	2.80482		7.64952	6.11962	1.27492	
210	698.1259		138.6807		44.94535		47.15701		756.1296		1685	5.09968	2.80482		7.64952	6.11962	1.27492	
211	11509		759.4144		563.8159		777.4199		20853		34462	5.09968	2.80482		7.64952	6.11962	1.27492	
212	7125		694.7218		458.7514		481.3256		6253		15013	5.09968	2.80482		7.64952	6.11962	1.27492	
213	22.18361		16.12616		1.42818		1.49846		17.15405		58.39046	5.09968	2.80482		7.64952	6.11962	1.27492	
214	4737		1147		304.9787		319.986		3861		10371	5.09968	2.80482		7.64952	6.11962	1.27492	
215	33638		7951		2165		2272		17290		63318	5.09968	2.80482		7.64952	6.11962	1.27492	
216	208446		42145		13231		14080		151493		XX	XX	XX		XX	XX	XX	
217	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	
218	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.008	AlL501C5		1.8	.00000036
222	BOX CAR 50 FOOT	AlL344C16	69.94351	AlL502C5		1.8	.00315239
223	BOX CAR EQUIPPED	AlL345C16	710.105	AlL503C5		2	.03556
224	GONDOLA PLAIN	AlL348C16	4865	AlL504C5		2	.24368
225	GONDOLA EQUIPPED	AlL349C16	521.046	AlL505C5		2	.02609
226	COVERED HOPPER	AlL352C16	4548	AlL506C5		2	.22777
227	HOPPER OT	AlL353C16	940.006	AlL507C5		2	.04707
228	HOPPER S/S	AlL354C16	2759	AlL508C5		2	.1382
229	REFR MECHANICAL	AlL356C16	102.246	AlL509C5		2	.00512029
230	REFR NON MECHANICAL	AlL355C16	71.2025	AlL510C5		2	.00356571
231	FLAT TOFC/COFC	AlL357C16	2357	AlL511C5		1	.05904
232	FLAT MULTILEVEL	AlL358C16	653.549	AlL512C5		2	.03273
233	FLAT GENERAL	AlL359C16	2.168	AlL513C5		2	.00010857
234	FLAT OTHER	AlL360C16	437.376	AlL514C5		2	.0219
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	3115	AlL515C5		2	.15601
236	TOTAL ALL CARS: SUM L221 -235	XX	21154	XX	XX	39937	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.48482	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	202775	XX

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00047029	ALL501C8	1.5	.00070543	.00000028
222	ALL502C11	.03266	4.11171	ALL502C8	1.5	6.16757	.00243495
223	ALL503C11	.04292	60.95537	ALL503C8	1.5	91.43306	.0361
224	ALL504C11	.04292	417.6941	ALL504C8	1.5	626.5411	.24736
225	ALL505C11	.04292	44.7266	ALL505C8	1.5	67.08989	.02649
226	ALL506C11	.04292	390.4252	ALL506C8	1.5	585.6378	.23121
227	ALL507C11	.04292	80.69012	ALL507C8	1.5	121.0352	.04778
228	ALL508C11	.04292	236.883	ALL508C8	1.5	355.3244	.14028
229	ALL509C11	.04292	8.77675	ALL509C8	1.5	13.16513	.00519757
230	ALL510C11	.04292	6.11202	ALL510C8	1.5	9.16803	.00361953
231	ALL511C11	.03266	77.00586	ALL511C8	1.5	115.5088	.0456
232	ALL512C11	.04292	56.10065	ALL512C8	1.5	84.15098	.03322
233	ALL513C11	.04292	.1861	ALL513C8	1.5	.27915	.00011021
234	ALL514C11	.04292	37.54431	ALL514C8	1.5	56.31647	.02223
235	ALL515C11	.04292	267.4134	ALL515C8	1.5	401.1201	.15836
236	XX	XX	1688	XX	XX	2532	1
237	XX	XX	XX	XX	XX	.03075	XX
238	XX	XX	XX	XX	XX	12860	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00081058	ALL501C9	1.2	.00097269	.00000036
222	ALL522C14	.05629	7.08682	ALL502C9	1.2	8.50418	.00315239
223	ALL523C14	.05629	79.94357	ALL503C9	1.2	95.93229	.03556
224	ALL524C14	.05629	547.8098	ALL504C9	1.2	657.3719	.24368
225	ALL525C14	.05629	58.65937	ALL505C9	1.2	70.39124	.02609
226	ALL526C14	.05629	512.0465	ALL506C9	1.2	614.4558	.22777
227	ALL527C14	.05629	105.8259	ALL507C9	1.2	126.9911	.04707
228	ALL528C14	.05629	310.6743	ALL508C9	1.2	372.8092	.1382
229	ALL529C14	.05629	11.5108	ALL509C9	1.2	13.81296	.00512029
230	ALL530C14	.05629	8.01598	ALL510C9	1.2	9.61917	.00356571
231	ALL531C14	.05629	132.7248	ALL511C9	1.2	159.2698	.05904
232	ALL532C14	.05629	73.57655	ALL512C9	1.2	88.29186	.03273
233	ALL533C14	.05629	.24407	ALL513C9	1.2	.29289	.00010857
234	ALL534C14	.05629	49.23974	ALL514C9	1.2	59.08769	.0219
235	ALL535C14	.05629	350.7153	ALL515C9	1.2	420.8584	.15601
236	XX	XX	2248	XX	XX	2697	1
237	XX	XX	XX	XX	XX	.03275	XX
238	XX	XX	XX	XX	XX	13697	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-		INTER-					
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	TERMINAL	TERMINAL	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)	(39)
221		.07311		.09032		.00358172		.00493867		.0476		.21955	5.07733	2.79253		7.61599		6.0928	1.26933	
222	639.	2273		316.6591		31.31478		43.17852		675.2119		1705	5.07733	2.79253		7.61599		6.0928	1.26933	
223		7210		2917		464.2358		487.0799		6093		17173	5.07733	2.79253		7.61599		6.0928	1.26933	
224		49412		8049		3181		3337		34335		98316	5.07733	2.79253		7.61599		6.0928	1.26933	
225		5291		1514		340.6375		357.3995		3048		10552	5.07733	2.79253		7.61599		6.0928	1.26933	
226		46186		10094		2973		3119		32090		94464	5.07733	2.79253		7.61599		6.0928	1.26933	
227		9545		1890		614.5354		644.7755		4843		17538	5.07733	2.79253		7.61599		6.0928	1.26933	
228		28022		5575		1804		1892		18502		55797	5.07733	2.79253		7.61599		6.0928	1.26933	
229		1038		313.2934		66.84371		70.13294		1382		2871	5.07733	2.79253		7.61599		6.0928	1.26933	
230	723.	0371		147.7482		46.54914		48.83972		756.5665		1722	5.07733	2.79253		7.61599		6.0928	1.26933	
231		11971		774.2155		586.4762		808.6652		20291		34433	5.07733	2.79253		7.61599		6.0928	1.26933	
232		6636		707.321		427.2622		448.2869		5970		14189	5.07733	2.79253		7.61599		6.0928	1.26933	
233		22.0153		15.78856		1.41735		1.48709		15.15266		55.86095	5.07733	2.79253		7.61599		6.0928	1.26933	
234		4441		1077		285.9373		300.0077		3740		9845	5.07733	2.79253		7.61599		6.0928	1.26933	
235		31634		7283		2036		2136		16490		59582	5.07733	2.79253		7.61599		6.0928	1.26933	
236		202775		40678		12860		13697		148236		XX	XX	XX		XX		XX	XX	
237		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX	XX	
238		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.01733	ALL501C5		1.8	.0312
242	BOX CAR 50 FOOT	ALL344C17	62.663	ALL502C5		1.8	112.7934
243	BOX CAR EQUIPPED	ALL345C17	695.672	ALL503C5		2	1391
244	GONDOLA PLAIN	ALL348C17	4811	ALL504C5		2	9622
245	GONDOLA EQUIPPED	ALL349C17	470.299	ALL505C5		2	940.5981
246	COVERED HOPPER	ALL352C17	4370	ALL506C5		2	8740
247	HOPPER OT	ALL353C17	906.833	ALL507C5		2	1813
248	HOPPER S/S	ALL354C17	2807	ALL508C5		2	5615
249	REFR MECHANICAL	ALL356C17	99.98001	ALL509C5		2	199.96
250	REFR NON MECHANICAL	ALL355C17	76.71633	ALL510C5		2	153.4327
251	FLAT TOFC/COFC	ALL357C17	2274	ALL511C5		1	2274
252	FLAT MULTILEVEL	ALL358C17	593.861	ALL512C5		2	1187
253	FLAT GENERAL	ALL359C17	2.06433	ALL513C5		2	4.12867
254	FLAT OTHER	ALL360C17	407.335	ALL514C5		2	814.6707
255	ALL OTHER CAR TYPES	ALL363C17	2892	ALL515C5		2	5785
256	TOTAL ALL CARS: SUM L241 -255	XX	20471	XX	XX		38656
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX		.48729
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX		198376

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00101896	ALL501C8	1.5	.00152844	.00000062
242	ALL502C11	.03266	3.68372	ALL502C8	1.5	5.52558	.00225354
243	ALL503C11	.04292	59.71646	ALL503C8	1.5	89.57469	.03653
244	ALL504C11	.04292	413.0186	ALL504C8	1.5	619.528	.25267
245	ALL505C11	.04292	40.37047	ALL505C8	1.5	60.5557	.0247
246	ALL506C11	.04292	375.1213	ALL506C8	1.5	562.6819	.22948
247	ALL507C11	.04292	77.84255	ALL507C8	1.5	116.7638	.04762
248	ALL508C11	.04292	241.0034	ALL508C8	1.5	361.5051	.14744
249	ALL509C11	.04292	8.58228	ALL509C8	1.5	12.87343	.00525027
250	ALL510C11	.04292	6.58533	ALL510C8	1.5	9.87799	.00402862
251	ALL511C11	.03266	74.29739	ALL511C8	1.5	111.4461	.04545
252	ALL512C11	.04292	50.97703	ALL512C8	1.5	76.46555	.03119
253	ALL513C11	.04292	.1772	ALL513C8	1.5	.2658	.0001084
254	ALL514C11	.04292	34.96567	ALL514C8	1.5	52.4485	.02139
255	ALL515C11	.04292	248.2928	ALL515C8	1.5	372.4392	.15189
256	XX	XX	1634	XX	XX	2451	1
257	XX	XX	XX	XX	XX	.03091	XX
258	XX	XX	XX	XX	XX	12582	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00175625	ALL501C9	1.2	.0021075	.00000081
242	ALL522C14	.05629	6.34914	ALL502C9	1.2	7.61897	.00291784
243	ALL523C14	.05629	78.31872	ALL503C9	1.2	93.98247	.03599
244	ALL524C14	.05629	541.678	ALL504C9	1.2	650.0136	.24894
245	ALL525C14	.05629	52.94626	ALL505C9	1.2	63.53552	.02433
246	ALL526C14	.05629	491.9752	ALL506C9	1.2	590.3703	.22609
247	ALL527C14	.05629	102.0913	ALL507C9	1.2	122.5095	.04692
248	ALL528C14	.05629	316.0784	ALL508C9	1.2	379.294	.14526
249	ALL529C14	.05629	11.25575	ALL509C9	1.2	13.5069	.00517274
250	ALL530C14	.05629	8.63672	ALL510C9	1.2	10.36407	.00396913
251	ALL531C14	.05629	128.0566	ALL511C9	1.2	153.6679	.05885
252	ALL532C14	.05629	66.85688	ALL512C9	1.2	80.22825	.03073
253	ALL533C14	.05629	.2324	ALL513C9	1.2	.27888	.0001068
254	ALL534C14	.05629	45.85781	ALL514C9	1.2	55.02938	.02107
255	ALL535C14	.05629	325.6384	ALL515C9	1.2	390.7661	.14965
256	XX	XX	2175	XX	XX	2611	1
257	XX	XX	XX	XX	XX	.03292	XX
258	XX	XX	XX	XX	XX	13399	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		I&I SWITCHES	C22/C23		FACTORS	C24*C25	C26/L256C26	C3+C10+C15		
		(22)		(23)	(24)		(25)	(26)	(27)	(28)		
241	A1L236C21	11	A1L561C1	200	.055	A1L501C10	.25	.01375	.00000049	.07634		
242	A1L237C21	94887	A1L562C1	200	474.4383	A1L502C10	.25	118.6096	.00422762	301.6426		
243	A1L238C21	949453	A1L563C1	200	4747	A1L503C10	.25	1186	.0423	3300		
244	A1L239C21	5341137	A1L564C1	200	26705	A1L504C10	.25	6676	.23797	19176		
245	A1L240C21	432609	A1L565C1	200	2163	A1L505C10	.25	540.7621	.01927	1867		
246	A1L241C21	4814066	A1L566C1	200	24070	A1L506C10	.25	6017	.21449	17769		
247	A1L242C21	718121	A1L567C1	200	3590	A1L507C10	.25	897.6513	.032	3303		
248	A1L243C21	2890366	A1L568C1	200	14451	A1L508C10	.25	3612	.12878	11097		
249	A1L244C21	214545	A1L569C1	200	1072	A1L509C10	.25	268.1813	.00955883	555.141		
250	A1L245C21	121394	A1L570C1	200	606.9717	A1L510C10	.25	151.7429	.0054086	358.5028		
251	A1L246C21	2996964	A1L571C1	200	14984	A1L511C10	.25	3746	.13353	6425		
252	A1L247C21	859072	A1L572C1	200	4295	A1L512C10	.25	1073	.03828	2541		
253	A1L248C21	2438	A1L573C1	200	12.19	A1L513C10	.25	3.0475	.00010862	10.86793		
254	A1L249C21	557600	A1L574C1	200	2788	A1L514C10	.25	697.0008	.02484	1695		
255	A1L253C21	2452038	A1L575C1	200	12260	A1L515C10	.25	3065	.10925	10926		
256	XX	XX	XX	XX	112223	XX	XX	28055	1	79330		
257	XX	XX	XX	XX	XX	XX	XX	.35366	XX	XX		
258	XX	XX	XX	XX	XX	XX	XX	143976	XX	XX		

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I				
LINE	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I				
L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	.16011	.14243		.00784361		.01082		.07056		.39176	5.13177	2.82247	7.69766	6.15813	1.28294
242	578.8299	292.9986		28.35601		39.0988		608.6771		1547	5.13177	2.82247	7.69766	6.15813	1.28294
243	7140	2765		459.6768		482.2965		6090		16938	5.13177	2.82247	7.69766	6.15813	1.28294
244	49382	8248		3179		3335		34261		98407	5.13177	2.82247	7.69766	6.15813	1.28294
245	4826	1344		310.758		326.0497		2775		9583	5.13177	2.82247	7.69766	6.15813	1.28294
246	44851	9539		2887		3029		30880		91189	5.13177	2.82247	7.69766	6.15813	1.28294
247	9307	1809		599.2052		628.6908		4606		16951	5.13177	2.82247	7.69766	6.15813	1.28294
248	28815	5790		1855		1946		18540		56949	5.13177	2.82247	7.69766	6.15813	1.28294
249	1026	311.0849		66.06347		69.31431		1376		2848	5.13177	2.82247	7.69766	6.15813	1.28294
250	787.3812	169.7855		50.6916		53.18604		778.7099		1839	5.13177	2.82247	7.69766	6.15813	1.28294
251	11674	714.6636		571.9157		788.5885		19224		32974	5.13177	2.82247	7.69766	6.15813	1.28294
252	6095	634.8834		392.4036		411.713		5510		13044	5.13177	2.82247	7.69766	6.15812	1.28294
253	21.18737	16.15006		1.36404		1.43116		15.63907		55.77171	5.13177	2.82247	7.69766	6.15813	1.28294
254	4180	390.0868		269.1536		282.3981		3576		8699	5.13177	2.82247	7.69766	6.15813	1.28294
255	29687	6740		1911		2005		15729		56073	5.13177	2.82247	7.69766	6.15813	1.28294
256	198376	38769		12582		13399		143976		XX	XX	XX	XX	XX	XX
257	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.03175	ALL501C5	1.8	.05715	.00000144
262	BOX CAR 50 FOOT	ALL344C18	66.8275	ALL502C5	1.8	120.2895	.00303917
263	BOX CAR EQUIPPED	ALL345C18	736.969	ALL503C5	2	1473	.03724
264	GONDOLA PLAIN	ALL348C18	4854	ALL504C5	2	9709	.24532
265	GONDOLA EQUIPPED	ALL349C18	517.304	ALL505C5	2	1034	.02614
266	COVERED HOPPER	ALL352C18	4433	ALL506C5	2	8867	.22405
267	HOPPER OT	ALL353C18	980.521	ALL507C5	2	1961	.04955
268	HOPPER S/S	ALL354C18	2949	ALL508C5	2	5898	.14903
269	REFR MECHANICAL	ALL356C18	101.502	ALL509C5	2	203.0045	.005129
270	REFR NON MECHANICAL	ALL355C18	84.7	ALL510C5	2	169.4	.00427997
271	FLAT TOFC/COFC	ALL357C18	2349	ALL511C5	1	2349	.05935
272	FLAT MULTILEVEL	ALL358C18	626.321	ALL512C5	2	1252	.03165
273	FLAT GENERAL	ALL359C18	2.1675	ALL513C5	2	4.335	.00010953
274	FLAT OTHER	ALL360C18	439.452	ALL514C5	2	878.9031	.02221
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	2828	ALL515C5	2	5656	.14291
276	TOTAL ALL CARS: SUM L261 -275	XX	20971	XX	XX	39579	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.4887	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	207840	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00186646	ALL501C8	1.5	.00279969	.00000112
262	ALL502C11	.03266	3.92854	ALL502C8	1.5	5.8928	.00234761
263	ALL503C11	.04292	63.2614	ALL503C8	1.5	94.8921	.0378
264	ALL504C11	.04292	416.7332	ALL504C8	1.5	625.0998	.24903
265	ALL505C11	.04292	44.40534	ALL505C8	1.5	66.608	.02654
266	ALL506C11	.04292	380.6111	ALL506C8	1.5	570.9166	.22744
267	ALL507C11	.04292	84.16793	ALL507C8	1.5	126.2519	.0503
268	ALL508C11	.04292	253.1601	ALL508C8	1.5	379.7402	.15128
269	ALL509C11	.04292	8.71295	ALL509C8	1.5	13.06943	.00520667
270	ALL510C11	.04292	7.27065	ALL510C8	1.5	10.90597	.00434478
271	ALL511C11	.03266	76.71987	ALL511C8	1.5	115.0798	.04585
272	ALL512C11	.04292	53.7634	ALL512C8	1.5	80.64509	.03213
273	ALL513C11	.04292	.18606	ALL513C8	1.5	.27909	.00011118
274	ALL514C11	.04292	37.72252	ALL514C8	1.5	56.58378	.02254
275	ALL515C11	.04292	242.7772	ALL515C8	1.5	364.1657	.14508
276	XX	XX	1673	XX	XX	2510	1
277	XX	XX	XX	XX	XX	.03099	XX
278	XX	XX	XX	XX	XX	13181	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00321697	ALL501C9	1.2	.00386037	.00000144
262	ALL522C14	.05629	6.7711	ALL502C9	1.2	8.12532	.00303917
263	ALL523C14	.05629	82.96794	ALL503C9	1.2	99.56154	.03724
264	ALL524C14	.05629	546.5496	ALL504C9	1.2	655.8596	.24532
265	ALL525C14	.05629	58.23804	ALL505C9	1.2	69.88565	.02614
266	ALL526C14	.05629	499.1751	ALL506C9	1.2	599.0102	.22405
267	ALL527C14	.05629	110.3871	ALL507C9	1.2	132.4645	.04955
268	ALL528C14	.05629	332.022	ALL508C9	1.2	398.4264	.14903
269	ALL529C14	.05629	11.42712	ALL509C9	1.2	13.71255	.005129
270	ALL530C14	.05629	9.53553	ALL510C9	1.2	11.44263	.00427997
271	ALL531C14	.05629	132.2319	ALL511C9	1.2	158.6783	.05935
272	ALL532C14	.05629	70.51122	ALL512C9	1.2	84.61347	.03165
273	ALL533C14	.05629	.24402	ALL513C9	1.2	.29282	.00010953
274	ALL534C14	.05629	49.47345	ALL514C9	1.2	59.36814	.02221
275	ALL535C14	.05629	318.4046	ALL515C9	1.2	382.0856	.14291
276	XX	XX	2227	XX	XX	2673	1
277	XX	XX	XX	XX	XX	.03301	XX
278	XX	XX	XX	XX	XX	14039	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
261		.30011		.22169		.0147		.02027		.09025		.64702	5.25119	2.88815	7.87678	6.30142	1.3128
262	631.6624		298.5469		30.9442		42.66754		643.0421		1646	5.25119	2.88815	7.87678	6.30142	1.3128	
263		7739		2880		498.296		522.8161		6497		18139	5.25119	2.88815	7.87678	6.30142	1.3128
264		50986		8685		3282		3444		35222		101621	5.25119	2.88815	7.87678	6.30142	1.3128
265		5432		1536		349.771		366.9825		3038		10724	5.25119	2.88815	7.87678	6.30142	1.3128
266		46567		10050		2997		3145		31974		94734	5.25119	2.88815	7.87678	6.30142	1.3128
267		10297		2119		662.9721		695.5956		5092		18868	5.25119	2.88815	7.87678	6.30142	1.3128
268		30973		6173		1994		2092		19419		60653	5.25119	2.88815	7.87678	6.30142	1.3128
269		1066		335.4903		68.63		72.00714		1407		2949	5.25119	2.88815	7.87678	6.30142	1.3128
270	889.5508		197.5582		57.26928		60.08739		851.309		2055	5.25119	2.88815	7.87678	6.30142	1.3128	
271		12335		691.5792		604.3054		833.2491		19564		34029	5.25119	2.88815	7.87678	6.30142	1.3128
272		6577		627.2197		423.4823		444.3211		5856		13929	5.25119	2.88815	7.87678	6.30142	1.3128
273	22.76389		12.84011		1.46554		1.53766		18.29382		56.90101	5.25119	2.88815	7.87678	6.30142	1.3128	
274		4615		546.2966		297.1319		311.7532		3954		9724	5.25119	2.88815	7.87678	6.30142	1.3128
275		29703		6766		1912		2006		15767		56156	5.25119	2.88815	7.87678	6.30142	1.3128
276		207840		40923		13181		14039		149307		XX	XX	XX	XX	XX	XX
277		XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278		XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0386	ALL501C5	1.8	.06948	.00000173
282	BOX CAR 50 FOOT	ALL344C19	74.7964	ALL502C5	1.8	134.6335	.00334525
283	BOX CAR EQUIPPED	ALL345C19	777.287	ALL503C5	2	1554	.03863
284	GONDOLA PLAIN	ALL348C19	4867	ALL504C5	2	9734	.24189
285	GONDOLA EQUIPPED	ALL349C19	555.849	ALL505C5	2	1111	.02762
286	COVERED HOPPER	ALL352C19	4432	ALL506C5	2	8864	.22026
287	HOPPER OT	ALL353C19	1021	ALL507C5	2	2043	.05078
288	HOPPER S/S	ALL354C19	3030	ALL508C5	2	6061	.15062
289	REFR MECHANICAL	ALL356C19	101.485	ALL509C5	2	202.9696	.00504321
290	REFR NON MECHANICAL	ALL355C19	92.96881	ALL510C5	2	185.9376	.00462001
291	FLAT TOFC/COFC	ALL357C19	2452	ALL511C5	1	2452	.06094
292	FLAT MULTILEVEL	ALL358C19	683.295	ALL512C5	2	1366	.03396
293	FLAT GENERAL	ALL359C19	2.2058	ALL513C5	2	4.4116	.00010962
294	FLAT OTHER	ALL360C19	474.174	ALL514C5	2	948.3476	.02356
295	ALL OTHER CAR TYPES	ALL363C19	2789	ALL515C5	2	5578	.13861
296	TOTAL ALL CARS: SUM L281 -295	XX	21356	XX	XX	40246	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.48923	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	217052	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00226915	ALL501C8	1.5	.00340372	.00000133
282	ALL502C11	.03266	4.397	ALL502C8	1.5	6.59549	.00258523
283	ALL503C11	.04292	66.72234	ALL503C8	1.5	100.0835	.03923
284	ALL504C11	.04292	417.825	ALL504C8	1.5	626.7375	.24566
285	ALL505C11	.04292	47.7141	ALL505C8	1.5	71.57115	.02805
286	ALL506C11	.04292	380.4759	ALL506C8	1.5	570.7138	.2237
287	ALL507C11	.04292	87.72347	ALL507C8	1.5	131.5852	.05158
288	ALL508C11	.04292	260.1746	ALL508C8	1.5	390.2619	.15297
289	ALL509C11	.04292	8.71146	ALL509C8	1.5	13.06718	.00512193
290	ALL510C11	.04292	7.98044	ALL510C8	1.5	11.97066	.00469213
291	ALL511C11	.03266	80.10565	ALL511C8	1.5	120.1585	.0471
292	ALL512C11	.04292	58.65404	ALL512C8	1.5	87.98107	.03449
293	ALL513C11	.04292	.18935	ALL513C8	1.5	.28402	.00011133
294	ALL514C11	.04292	40.70308	ALL514C8	1.5	61.05462	.02393
295	ALL515C11	.04292	239.4358	ALL515C8	1.5	359.1536	.14078
296	XX	XX	1700	XX	XX	2551	1
297	XX	XX	XX	XX	XX	.03101	XX
298	XX	XX	XX	XX	XX	13759	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00391103	ALL501C9	1.2	.00469324	.00000173
282	ALL522C14	.05629	7.57852	ALL502C9	1.2	9.09423	.00334525
283	ALL523C14	.05629	87.507	ALL503C9	1.2	105.0084	.03863
284	ALL524C14	.05629	547.9816	ALL504C9	1.2	657.5779	.24189
285	ALL525C14	.05629	62.57751	ALL505C9	1.2	75.09301	.02762
286	ALL526C14	.05629	498.9979	ALL506C9	1.2	598.7974	.22026
287	ALL527C14	.05629	115.0502	ALL507C9	1.2	138.0602	.05078
288	ALL528C14	.05629	341.2215	ALL508C9	1.2	409.4658	.15062
289	ALL529C14	.05629	11.42516	ALL509C9	1.2	13.71019	.00504321
290	ALL530C14	.05629	10.46643	ALL510C9	1.2	12.55971	.00462001
291	ALL531C14	.05629	138.0675	ALL511C9	1.2	165.681	.06094
292	ALL532C14	.05629	76.92535	ALL512C9	1.2	92.31042	.03396
293	ALL533C14	.05629	.24833	ALL513C9	1.2	.29799	.00010962
294	ALL534C14	.05629	53.38249	ALL514C9	1.2	64.05899	.02356
295	ALL535C14	.05629	314.0224	ALL515C9	1.2	376.8268	.13861
296	XX	XX	2265	XX	XX	2718	1
297	XX	XX	XX	XX	XX	.03305	XX
298	XX	XX	XX	XX	XX	14661	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	NUMBER		SOURCE OF C25	EQUATED CARS		DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
		CAR MILES (22)		AVERAGE	I&I SWITCHES		I&I SW EQUATING FACTOR (25)	GIVEN C24*C25 (26)		
				LINEHAULMILES	LOADED					
				BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)					
281	A1L236C27	16.4	A1L561C1	200	.082	A1L501C10	.25	.0205	.00000071	.13655
282	A1L237C27	110027	A1L562C1	200	550.136	A1L502C10	.25	137.534	.0047838	356.7159
283	A1L238C27	1043301	A1L563C1	200	5216	A1L503C10	.25	1304	.04536	3637
284	A1L239C27	5350599	A1L564C1	200	26752	A1L504C10	.25	6688	.23264	19386
285	A1L240C27	496749	A1L565C1	200	2483	A1L505C10	.25	620.937	.0216	2191
286	A1L241C27	4874576	A1L566C1	200	24372	A1L506C10	.25	6093	.21194	18060
287	A1L242C27	800428	A1L567C1	200	4002	A1L507C10	.25	1000	.0348	3763
288	A1L243C27	2976893	A1L568C1	200	14884	A1L508C10	.25	3721	.12943	11763
289	A1L244C27	215007	A1L569C1	200	1075	A1L509C10	.25	268.759	.00934816	565.1068
290	A1L245C27	141059	A1L570C1	200	705.298	A1L510C10	.25	176.3245	.00613304	430.1922
291	A1L246C27	2997241	A1L571C1	200	14986	A1L511C10	.25	3746	.13032	6618
292	A1L247C27	971955	A1L572C1	200	4859	A1L512C10	.25	1214	.04226	2882
293	A1L248C27	2934	A1L573C1	200	14.673	A1L513C10	.25	3.66825	.00012759	11.48642
294	A1L249C27	652400	A1L574C1	200	3262	A1L514C10	.25	815.5005	.02837	2028
295	A1L253C27	2366770	A1L575C1	200	11833	A1L515C10	.25	2958	.1029	10568
296	XX	XX	XX	XX	114999	XX	XX	28749	1	82264
297	XX	XX	XX	XX	XX	XX	XX	.34948	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	155052	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)			
281	.37471		.20749		.01836		.02531		.11056		.73643	5.39313	2.96622		8.08969		6.47176	1.34828			
282	726.096		371.3634		35.57036		49.04634		741.7386		1923	5.39313	2.96622		8.08969		6.47176	1.34828			
283	8384		3091		539.7633		566.3239		7033		19615	5.39313	2.96622		8.08969		6.47176	1.34828			
284	52501		9052		3380		3546		36070		104551	5.39313	2.96622		8.08969		6.47176	1.34828			
285	5995		1683		385.9925		404.9863		3348		11818	5.39313	2.96622		8.0897		6.47176	1.34828			
286	47808		10426		3077		3229		32861		97404	5.39313	2.96622		8.08969		6.47176	1.34828			
287	11022		2425		709.6561		744.5767		5396		20298	5.39313	2.96622		8.0897		6.47176	1.34828			
288	32692		6366		2104		2208		20068		63439	5.39313	2.96622		8.08969		6.47176	1.34828			
289	1094		359.187		70.47301		73.94084		1449		3047	5.39313	2.96622		8.08969		6.47176	1.34828			
290	1002		234.0602		64.55934		67.73617		950.9408		2320	5.39313	2.96622		8.08969		6.47176	1.34828			
291	13228		718.4118		648.0302		893.5392		20205		35693	5.39313	2.96622		8.08969		6.47176	1.34828			
292	7370		652.0431		474.4933		497.8421		6552		15546	5.39313	2.96622		8.08969		6.47176	1.34828			
293	23.79233		15.23319		1.53175		1.60712		19.78335		61.94774	5.39313	2.96622		8.08969		6.47176	1.34828			
294	5114		751.8605		329.2755		345.4785		4398		10939	5.39313	2.96622		8.08969		6.47176	1.34828			
295	30086		6987		1936		2032		15955		56998	5.39313	2.96622		8.08969		6.47176	1.34828			
296	217052		43136		13759		14661		155052		XX	XX	XX		XX		XX	XX			
297	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX	XX			
298	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX	XX			

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)	(3)		
301	BOX CAR 40 FOOT	A1L236C3	3	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	114655	B6L202C8		115.3684			993.8166
303	BOX CAR EQUIPPED	A1L238C3	972048	B6L203C8		1156			840.5506
304	GONDOLA PLAIN	A1L239C3	5352331	B6L204C8		3013			1776
305	GONDOLA EQUIPPED	A1L240C3	505976	B6L205C8		571.3383			885.598
306	COVERED HOPPER	A1L241C3	5135984	B6L206C8		3691			1391
307	HOPPER OT	A1L242C3	770175	B6L207C8		603.0012			1277
308	HOPPER S/S	A1L243C3	2998878	B6L208C8		1938			1547
309	REFER MECHANICAL	A1L244C3	223392	B6L209C8		119.3864			1871
310	REFER NON MECH	A1L245C3	118616	B6L210C8		49.44362			2399
311	FLAT TOFC/COFC	A1L246C3	3271291	B6L211C8		270.7529			12082
312	FLAT MULTILEVEL	A1L247C3	980953	B6L212C8		247.6881			3960
313	FLAT GENERAL	A1L248C3	2691	B6L213C8		5.74944			468.046
314	FLAT OTHER	A1L249C3	605834	B6L214C8		408.9763			1481
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	2712416	B6L215C8		2835			956.7582
316	ALL CARS	A1L254C3	23765244	B6L216C8		15026			1581

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	320184
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	315172
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	304034
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	312794
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	320773
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	16226
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	15437
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	14440
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	15060
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	15689
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1816
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1753
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1698
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1780
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1916
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	14409
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	13683
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	12742
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	13279
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	13773
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	3	.00000937	.00000937	0	.13501	.0056256	.00562556	533.281
202	BOX 50 FOOT	A1L202C3	45285	.14143	.14143	0	2038	84.91774	84.91774	533.281
203	BOX EQUIPPED	A1L203C3	823752	2.57275	2.57275	0	37072	1544	1544	533.281
204	GONDOLA PLAIN	A1L204C3	1030461	3.21834	3.21834	0	46375	1932	1932	533.281
205	GONDOLA EQUIPPED	A1L205C3	409387	1.2786	1.2786	0	18424	767.676	767.6763	533.281
206	COVERED HOPPER	A1L206C3	2619647	8.18169	8.18169	0	117895	4912	4912	533.281
207	HOPPER OTG	A1L207C3	534586	1.66962	1.66962	0	24058	1002	1002	533.281
208	HOPPER OTS	A1L208C3	507813	1.586	1.586	0	22853	952.243	952.2433	533.281
209	REFRIG MECH	A1L209C3	185659	.57985	.57985	0	8355	348.145	348.1449	533.281
210	REFRIG NM	A1L210C3	111859	.34936	.34936	0	5034	209.756	209.7563	533.281
211	FLAT TOFC	A1L211C3	1711705	5.346	5.346	0	77034	3209	3209	533.281
212	FLAT MULTILEVEL	A1L212C3	123461	.38559	.38559	0	5556	231.512	231.5122	533.281
213	FLAT GENERAL	A1L213C3	2091	.00653062	.00653062	0	94.10428	3.92101	3.92101	533.281
214	FLAT OTHER	A1L214C3	289272	.90346	.90346	0	13018	542.438	542.4384	533.281
215	ALL OTHER CAR TYPES	A1L215C3	61342	.19158	.19158	0	2760	115.028	115.0276	533.281
216	TOTAL	A1L216C3	8456323	26.41082	26.41082	0	380572	15857	15857	533.281

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	7	.00002221	.00002221	.30392	.30392	.01266	.01266	552.778
202	BOX 50 FOOT	ALL202C18	45616	.14473	.14473	1980	1980	82.52139	82.52139	552.778
203	BOX EQUIPPED	ALL203C18	806736	2.55966	2.55966	35026	35026	1459	1459	552.778
204	GONDOLA PLAIN	ALL204C18	1118561	3.54904	3.54904	48564	48564	2023	2023	552.778
205	GONDOLA EQUIPPED	ALL205C18	393434	1.24831	1.24831	17081	17081	711.741	711.7407	552.778
206	COVERED HOPPER	ALL206C18	2581700	8.19138	8.19138	112089	112089	4670	4670	552.778
207	HOPPER OTG	ALL207C18	529756	1.68084	1.68084	23000	23000	958.352	958.3523	552.778
208	HOPPER OTS	ALL208C18	499847	1.58595	1.58595	21701	21701	904.247	904.2466	552.778
209	REFRIG MECH	ALL209C18	179443	.56935	.56935	7790	7790	324.62	324.6204	552.778
210	REFRIG NM	ALL210C18	111751	.35457	.35457	4851	4851	202.163	202.1635	552.778
211	FLAT TOFC	ALL211C18	1697636	5.38637	5.38637	73706	73706	3071	3071	552.778
212	FLAT MULTILEVEL	ALL212C18	121617	.38588	.38588	5280	5280	220.011	220.0115	552.778
213	FLAT GENERAL	ALL213C18	2007	.00636793	.00636793	87.13807	87.13807	3.63075	3.63075	552.778
214	FLAT OTHER	ALL214C18	297946	.94534	.94534	12935	12935	538.998	538.9976	552.778
215	ALL OTHER CAR TYPES	ALL215C18	60069	.19059	.19059	2608	2608	108.668	108.6675	552.778
216	TOTAL	ALL216C18	8446130	26.79841	26.79841	366706	366706	15279	15279	552.778

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
					C18 (19)	C19*L118C1 (20)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C21	10.66667	.00003508	.00003508	.44704	.44704	0	.01863	572.652
202	BOX 50 FOOT	A1L202C21	43970	.14462	.14462	1842	1842	0	76.78423	572.652
203	BOX EQUIPPED	A1L203C21	795000	2.61484	2.61484	33318	33318	0	1388	572.652
204	GONDOLA PLAIN	A1L204C21	1130100	3.71702	3.71702	47362	47362	0	1973	572.652
205	GONDOLA EQUIPPED	A1L205C21	354009	1.16437	1.16437	14836	14836	0	618.1919	572.652
206	COVERED HOPPER	A1L206C21	2438392	8.02013	8.02013	102193	102193	0	4258	572.652
207	HOPPER OTG	A1L207C21	494586	1.62675	1.62675	20728	20728	0	863.6771	572.652
208	HOPPER OTS	A1L208C21	486725	1.60089	1.60089	20398	20398	0	849.9485	572.652
209	REFRIG MECH	A1L209C21	175629	.57766	.57766	7360	7360	0	306.6945	572.652
210	REFRIG NM	A1L210C21	113856	.37449	.37449	4771	4771	0	198.8228	572.652
211	FLAT TOFC	A1L211C21	1600417	5.26394	5.26394	67073	67073	0	2794	572.652
212	FLAT MULTILEVEL	A1L212C21	114556	.37679	.37679	4801	4801	0	200.0452	572.652
213	FLAT GENERAL	A1L213C21	1959	.00644445	.00644445	82.11614	82.11614	0	3.42151	572.652
214	FLAT OTHER	A1L214C21	299041	.98358	.98358	12532	12532	0	522.2034	572.652
215	ALL OTHER CAR TYPES	A1L215C21	58396	.19207	.19207	2447	2447	0	101.9746	572.652
216	TOTAL	A1L216C21	8106651	26.66362	26.66362	339751	339751	0	14156	572.652

FOUR - YEAR AVERAGE										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL	CM (R)
					C26 (27)	C27*L119C1 (28)			RUNNING	PER
									C30 (31)	CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	13.5	.00004316	.00004316	.57315	.57315	.02388	.02388	565.296
202	BOX 50 FOOT	A1L202C24	45917	.1468	.1468	1949	1949	81.22695	81.22695	565.296
203	BOX EQUIPPED	A1L203C24	837010	2.67591	2.67591	35535	35535	1480	1480	565.296
204	GONDOLA PLAIN	A1L204C24	1147908	3.66985	3.66985	48735	48735	2030	2030	565.296
205	GONDOLA EQUIPPED	A1L205C24	381792	1.22059	1.22059	16209	16209	675.386	675.386	565.296
206	COVERED HOPPER	A1L206C24	2465014	7.88063	7.88063	104653	104653	4360	4360	565.296
207	HOPPER OTG	A1L207C24	545157	1.74286	1.74286	23145	23145	964.375	964.3754	565.296
208	HOPPER OTS	A1L208C24	513062	1.64026	1.64026	21782	21782	907.6	907.6002	565.296
209	REFRIG MECH	A1L209C24	176528	.56436	.56436	7494	7494	312.275	312.2755	565.296
210	REFRIG NM	A1L210C24	122107	.39038	.39038	5184	5184	216.006	216.006	565.296
211	FLAT TOFC	A1L211C24	1591063	5.08661	5.08661	67549	67549	2814	2814	565.296
212	FLAT MULTILEVEL	A1L212C24	118618	.37922	.37922	5036	5036	209.834	209.8344	565.296
213	FLAT GENERAL	A1L213C24	2178	.00696384	.00696384	92.47904	92.47904	3.85329	3.85329	565.296
214	FLAT OTHER	A1L214C24	325969	1.04212	1.04212	13839	13839	576.635	576.6354	565.296
215	ALL OTHER CAR TYPES	A1L215C24	53511	.17107	.17107	2271	2271	94.66064	94.66064	565.296
216	TOTAL	A1L216C24	8325853	26.61767	26.61767	353479	353479	14728	14728	565.296

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	16.2	.0000505	.0000505	.69561	.69561	.02898	.02898	558.938
202	BOX 50 FOOT	A1L202C27	49003	.15276	.15276	2104	2104	87.67167	87.67167	558.938
203	BOX EQUIPPED	A1L203C27	890188	2.77513	2.77513	38223	38223	1592	1592	558.938
204	GONDOLA PLAIN	A1L204C27	1152944	3.59426	3.59426	49505	49505	2062	2062	558.938
205	GONDOLA EQUIPPED	A1L205C27	402243	1.25398	1.25398	17271	17271	719.657	719.6573	558.938
206	COVERED HOPPER	A1L206C27	2457217	7.66028	7.66028	105509	105509	4396	4396	558.938
207	HOPPER OTG	A1L207C27	569205	1.77447	1.77447	24440	24440	1018	1018	558.938
208	HOPPER OTS	A1L208C27	528684	1.64815	1.64815	22700	22700	945.873	945.8729	558.938
209	REFRIG MECH	A1L209C27	177977	.55484	.55484	7642	7642	318.421	318.4212	558.938
210	REFRIG NM	A1L210C27	133234	.41535	.41535	5720	5720	238.371	238.3708	558.938
211	FLAT TOFC	A1L211C27	1589984	4.95671	4.95671	68271	68271	2844	2844	558.938
212	FLAT MULTILEVEL	A1L212C27	126965	.39581	.39581	5451	5451	227.156	227.1555	558.938
213	FLAT GENERAL	A1L213C27	2321	.00723687	.00723687	99.67766	99.67766	4.15324	4.15324	558.938
214	FLAT OTHER	A1L214C27	357234	1.11366	1.11366	15339	15339	639.131	639.1314	558.938
215	ALL OTHER CAR TYPES	A1L215C27	51270	.15983	.15983	2201	2201	91.72757	91.72757	558.938
216	TOTAL	A1L216C27	8488490	26.46253	26.46253	364483	364483	15186	15186	558.938

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	29.375	A1L502C5	1.8	52.875	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	602.569	A1L503C5	2	1205	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	975.528	A1L504C5	2	1951	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	428.927	A1L505C5	2	857.8541	A1L525C1	1
306	COVERED HOPPER	A1L312C3	2385	A1L506C5	2	4771	A1L526C1	1
307	HOPPER OTG	A1L313C3	541.396	A1L507C5	2	1082	A1L527C1	1
308	HOPPER OTS	A1L314C3	515.9831	A1L508C5	2	1031	A1L528C1	1
309	REFRIG MECH	A1L316C3	92.23301	A1L509C5	2	184.466	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	63.124	A1L510C5	2	126.248	A1L530C1	1
311	FLAT TOFC	A1L317C3	749.9571	A1L511C5	1	749.9571	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	466.01	A1L512C5	2	932.0201	A1L532C1	1
313	FLAT GENERAL	A1L319C3	2.048	A1L513C5	2	4.096	A1L533C1	1
314	FLAT OTHER	A1L320C3	315.287	A1L514C5	2	630.574	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	616.747	A1L515C5	2	1233	A1L535C1	1
316	TOTAL	A1L324C3	7785	A1L516C5	1.9	14791	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	52.875	A1L521C6	2	58.75	A1L522C9	4	211.5	549.9
303	1205	A1L523C6	2	1205	A1L523C9	4	4820	12533
304	1951	A1L524C6	2	1951	A1L524C9	4	7804	20290
305	857.854	A1L525C6	2	857.8541	A1L525C9	4	3431	8921
306	4771	A1L526C6	2	4771	A1L526C9	4	19087	49628
307	1082	A1L527C6	2	1082	A1L527C9	4	4331	11261
308	1031	A1L528C6	2	1031	A1L528C9	4	4127	10732
309	184.466	A1L529C6	2	184.466	A1L529C9	4	737.864	1918
310	126.248	A1L530C6	2	126.248	A1L530C9	4	504.992	1312
311	749.957	A1L531C6	2	1499	A1L531C9	4	2999	7799
312	932.02	A1L532C6	2	932.0201	A1L532C9	4	3728	9693
313	4.096	A1L533C6	2	4.096	A1L533C9	4	16.384	42.5984
314	630.574	A1L534C6	2	630.574	A1L534C9	4	2522	6557
315	1233	A1L535C6	2	1233	A1L535C9	4	4933	12828
316	14791	A1L536C6	2	15570	A1L536C9	4	59167	153834

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.008	A1L501C5	1.8	.0144	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	29.187	A1L502C5	1.8	52.5366	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	565.031	A1L503C5	2	1130	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1029	A1L504C5	2	2058	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	414.68	A1L505C5	2	829.36	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2364	A1L506C5	2	4729	A1L526C1	1
307	HOPPER OTG	A1L313C16	530.284	A1L507C5	2	1060	A1L527C1	1
308	HOPPER OTS	A1L314C16	510.3036	A1L508C5	2	1020	A1L528C1	1
309	REFRIG MECH	A1L316C16	86.799	A1L509C5	2	173.598	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	64.9195	A1L510C5	2	129.839	A1L530C1	1
311	FLAT TOFC	A1L317C16	783.5221	A1L511C5	1	783.5221	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	466.3325	A1L512C5	2	932.6651	A1L532C1	1
313	FLAT GENERAL	A1L319C16	2.081	A1L513C5	2	4.162	A1L533C1	1
314	FLAT OTHER	A1L320C16	313.1345	A1L514C5	2	626.269	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	594.303	A1L515C5	2	1188	A1L535C1	1
316	TOTAL	A1L324C16	7754	A1L516C5	1.9	14734	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0144	A1L521C6	2	.016	A1L521C9	4	.0576	.14976
302	52.5366	A1L522C6	2	58.374	A1L522C9	4	210.1464	546.3806
303	1130	A1L523C6	2	1130	A1L523C9	4	4520	11752
304	2058	A1L524C6	2	2058	A1L524C9	4	8235	21412
305	829.36	A1L525C6	2	829.36	A1L525C9	4	3317	8625
306	4729	A1L526C6	2	4729	A1L526C9	4	18919	49189
307	1060	A1L527C6	2	1060	A1L527C9	4	4242	11029
308	1020	A1L528C6	2	1020	A1L528C9	4	4082	10614
309	173.598	A1L529C6	2	173.598	A1L529C9	4	694.392	1805
310	129.839	A1L530C6	2	129.839	A1L530C9	4	519.356	1350
311	783.522	A1L531C6	2	1567	A1L531C9	4	3134	8148
312	932.665	A1L532C6	2	932.6651	A1L532C9	4	3730	9699
313	4.162	A1L533C6	2	4.162	A1L533C9	4	16.648	43.2848
314	626.269	A1L534C6	2	626.269	A1L534C9	4	2505	6513
315	1188	A1L535C6	2	1188	A1L535C9	4	4754	12361
316	14734	A1L536C6	2	15509	A1L536C9	4	58937	153237

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.01733	A1L501C5	1.8	.0312	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	27.704	A1L502C5	1.8	49.8672	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	554.0724	A1L503C5	2	1108	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1056	A1L504C5	2	2112	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	374.7167	A1L505C5	2	749.4334	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2248	A1L506C5	2	4497	A1L526C1	1
307	HOPPER OTG	A1L313C17	516.1773	A1L507C5	2	1032	A1L527C1	1
308	HOPPER OTS	A1L314C17	539.6521	A1L508C5	2	1079	A1L528C1	1
309	REFRIG MECH	A1L316C17	84.61034	A1L509C5	2	169.2207	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	70.00767	A1L510C5	2	140.0153	A1L530C1	1
311	FLAT TOFC	A1L317C17	740.1677	A1L511C5	1	740.1677	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	425.0664	A1L512C5	2	850.1327	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.944	A1L513C5	2	3.888	A1L533C1	1
314	FLAT OTHER	A1L320C17	298.498	A1L514C5	2	596.996	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	509.5747	A1L515C5	2	1019	A1L535C1	1
316	TOTAL	A1L324C17	7447	A1L516C5	1.9	14150	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.0312	A1L521C6	2	.03467	A1L521C9	4	.1248	.32448
302	49.8672	A1L522C6	2	55.408	A1L522C9	4	199.4688	518.6189
303	1108	A1L523C6	2	1108	A1L523C9	4	4432	11524
304	2112	A1L524C6	2	2112	A1L524C9	4	8451	21974
305	749.433	A1L525C6	2	749.4334	A1L525C9	4	2997	7794
306	4497	A1L526C6	2	4497	A1L526C9	4	17990	46776
307	1032	A1L527C6	2	1032	A1L527C9	4	4129	10736
308	1079	A1L528C6	2	1079	A1L528C9	4	4317	11224
309	169.221	A1L529C6	2	169.2207	A1L529C9	4	676.8827	1759
310	140.015	A1L530C6	2	140.0153	A1L530C9	4	560.0614	1456
311	740.168	A1L531C6	2	1480	A1L531C9	4	2960	7697
312	850.133	A1L532C6	2	850.1327	A1L532C9	4	3400	8841
313	3.888	A1L533C6	2	3.888	A1L533C9	4	15.552	40.4352
314	596.996	A1L534C6	2	596.996	A1L534C9	4	2387	6208
315	1019	A1L535C6	2	1019	A1L535C9	4	4076	10599
316	14150	A1L536C6	2	14895	A1L536C9	4	56601	147163

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.03075	A1L501C5	1.8	.05535	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	29.23025	A1L502C5	1.8	52.61445	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	592.3783	A1L503C5	2	1184	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1092	A1L504C5	2	2184	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	416.863	A1L505C5	2	833.726	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2285	A1L506C5	2	4570	A1L526C1	1
307	HOPPER OTG	A1L313C18	577.6718	A1L507C5	2	1155	A1L527C1	1
308	HOPPER OTS	A1L314C18	629.7233	A1L508C5	2	1259	A1L528C1	1
309	REFER MECH	A1L316C18	86.52826	A1L509C5	2	173.0565	A1L529C1	1
310	REFER NON MECH	A1L315C18	77.72351	A1L510C5	2	155.447	A1L530C1	1
311	FLAT TOFC	A1L317C18	748.473	A1L511C5	1	748.473	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	450.4348	A1L512C5	2	900.8696	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.97225	A1L513C5	2	3.9445	A1L533C1	1
314	FLAT OTHER	A1L320C18	318.9967	A1L514C5	2	637.9935	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	465.879	A1L515C5	2	931.758	A1L535C1	1
316	TOTAL	A1L324C18	7773	A1L516C5	1.9	14769	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	.05535	A1L521C6	2		.0615	A1L521C9	4	.2214	.57564
302	52.61445	A1L521C6	2		58.4605	A1L522C9	4	210.4578	547.1903
303	1184	A1L523C6	2		1184	A1L523C9	4	4739	12321
304	2184	A1L524C6	2		2184	A1L524C9	4	8738	22719
305	833.726	A1L525C6	2		833.726	A1L525C9	4	3334	8670
306	4570	A1L526C6	2		4570	A1L526C9	4	18281	47532
307	1155	A1L527C6	2		1155	A1L527C9	4	4621	12015
308	1259	A1L528C6	2		1259	A1L528C9	4	5037	13098
309	173.057	A1L529C6	2		173.0565	A1L529C9	4	692.226	1799
310	155.447	A1L530C6	2		155.447	A1L530C9	4	621.788	1616
311	748.473	A1L531C6	2		1496	A1L531C9	4	2993	7784
312	900.87	A1L532C6	2		900.8696	A1L532C9	4	3603	9369
313	3.9445	A1L533C6	2		3.9445	A1L533C9	4	15.778	41.0228
314	637.994	A1L534C6	2		637.9935	A1L534C9	4	2551	6635
315	931.758	A1L535C6	2		931.758	A1L535C9	4	3727	9690
316	14769	A1L536C6	2		15546	A1L536C9	4	59078	153602

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0372	A1L501C5	1.8	.06696	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	31.1648	A1L502C5	1.8	56.09664	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	631.601	A1L503C5	2	1263	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1111	A1L504C5	2	2222	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	440.8498	A1L505C5	2	881.6996	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2279	A1L506C5	2	4559	A1L526C1	1
307	HOPPER OTG	A1L313C19	611.361	A1L507C5	2	1222	A1L527C1	1
308	HOPPER OTS	A1L314C19	693.8285	A1L508C5	2	1387	A1L528C1	1
309	REFRIG MECH	A1L316C19	86.7706	A1L509C5	2	173.5412	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	85.23461	A1L510C5	2	170.4692	A1L530C1	1
311	FLAT TOFC	A1L317C19	759.1024	A1L511C5	1	759.1024	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	500.5732	A1L512C5	2	1001	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.979	A1L513C5	2	3.958	A1L533C1	1
314	FLAT OTHER	A1L320C19	342.7612	A1L514C5	2	685.5224	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	445.8776	A1L515C5	2	891.7552	A1L535C1	1
316	TOTAL	A1L324C19	8022	A1L516C5	1.9	15242	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.06696	A1L521C6	2	.0744	A1L521C9	4	.26784
302	56.09664	A1L522C6	2	62.3296	A1L522C9	4	224.3866
303	1263	A1L523C6	2	1263	A1L523C9	4	5052
304	2222	A1L524C6	2	2222	A1L524C9	4	8889
305	881.7	A1L525C6	2	881.6996	A1L525C9	4	3526
306	4559	A1L526C6	2	4559	A1L526C9	4	18239
307	1222	A1L527C6	2	1222	A1L527C9	4	4890
308	1387	A1L528C6	2	1387	A1L528C9	4	5550
309	173.541	A1L529C6	2	173.5412	A1L529C9	4	694.1648
310	170.469	A1L530C6	2	170.4692	A1L530C9	4	681.8769
311	759.102	A1L531C6	2	1518	A1L531C9	4	3036
312	1001	A1L532C6	2	1001	A1L532C9	4	4004
313	3.958	A1L533C6	2	3.958	A1L533C9	4	15.832
314	685.522	A1L534C6	2	685.5224	A1L534C9	4	2742
315	891.755	A1L535C6	2	891.7552	A1L535C9	4	3567
316	15242	A1L536C6	2	16044	A1L536C9	4	60970

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (1)		INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)		LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.26987	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	29.375	A1L542C9	.92918	27.2948	B3L802C3	1.80923
403	BOX EQUIPPED	A1L305C3	602.569	A1L543C9	.87254	525.7631	B3L803C3	1.78959
404	GONDOLA PLAIN	A1L308C3	975.528	A1L544C9	.29153	284.4005	B3L804C3	1.96211
405	GONDOLA EQUIPPED	A1L309C3	428.927	A1L545C9	.54416	233.4042	B3L805C3	1.93817
406	COVERED HOPPER	A1L312C3	2385	A1L546C9	.3999	954.1628	B3L806C3	1.9905
407	HOPPER OTG	A1L313C3	541.396	A1L547C9	.29848	161.594	B3L807C3	2.08507
408	HOPPER OTS	A1L314C3	515.9831	A1L548C9	.33929	175.0685	B3L808C3	2.04645
409	REFER MECH	A1L316C3	92.23301	A1L549C9	.63919	58.95434	B3L809C3	1.6413
410	REFER NON MECH	A1L315C3	63.124	A1L550C9	.38345	24.20472	B3L810C3	1.88213
411	FLAT TOFC	A1L317C3	749.9571	A1L551C9	.10786	80.88675	B3L811C3	1.07158
412	FLAT MULTILEVEL	A1L318C3	466.01	A1L552C9	.26584	123.8821	B3L812C3	1.35063
413	FLAT GENERAL	A1L319C3	2.048	A1L553C9	1	2.048	B3L813C3	2.84877
414	FLAT OTHER	A1L320C3	315.287	A1L554C9	.45987	144.9907	B3L814C3	1.93916
415	ALL OTHER CAR TYPES	A1L323C3	616.747	A1L555C9	.41668	256.9888	B3L815C3	1.68949
416	TOTAL	A1L324C3	7785	A1L556C9	.26987	2101	B3L816C3	1.6614

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED		SOURCE	CAR DAYS PER INTERCHANGE		SOURCE	CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
	C3	*C4		SWITCH	*C6		SWITCH	*C8	C5 *C8	C9 *L121C1
	(5)			(6)	(7)		(8)	(9)	(10)	
401	0	A1L521C2		.5	0	A1L521C10	2.75	0	0	0
402	49.38254	A1L522C2		.5	24.69127	A1L522C10	2.75	135.802	353.0851	
403	940.9006	A1L523C2		.5	470.4503	A1L523C10	2.75	2587	6727	
404	558.024	A1L524C2		.5	279.012	A1L524C10	2.75	1534	3989	
405	452.376	A1L525C2		.5	226.188	A1L525C10	2.75	1244	3234	
406	1899	A1L526C2		.5	949.6312	A1L526C10	2.75	5222	13579	
407	336.9343	A1L527C2		.5	168.4671	A1L527C10	2.75	926.5693	2409	
408	358.2694	A1L528C2		.5	179.1347	A1L528C10	2.75	985.2408	2561	
409	96.7618	A1L529C2		.5	48.3809	A1L529C10	2.75	266.095	691.8468	
410	45.55652	A1L530C2		.5	22.77826	A1L530C10	2.75	125.2804	325.7291	
411	86.67656	A1L531C2		.5	43.33828	A1L531C10	2.75	238.3605	619.7373	
412	167.3188	A1L532C2		.5	83.6594	A1L532C10	2.75	460.1267	1196	
413	5.83429	A1L533C2		.5	2.91714	A1L533C10	2.75	16.0443	41.71517	
414	281.16	A1L534C2		.5	140.58	A1L534C10	2.75	773.1898	2010	
415	434.18	A1L535C2		.5	217.09	A1L535C10	2.75	1193	3104	
416	3490	A1L536C2		.5	1745	A1L536C10	2.75	9599	24957	

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.008	A1L541C54	.26952	.00215617	B3L801C9	14
402	BOX 50 FOOT	A1L304C16	29.187	A1L542C54	.98598	28.77767	B3L802C9	1.79637
403	BOX EQUIPPED	A1L305C16	565.031	A1L543C54	.84014	474.7079	B3L803C9	1.78574
404	GONDOLA PLAIN	A1L308C16	1029	A1L544C54	.28188	290.1848	B3L804C9	1.98125
405	GONDOLA EQUIPPED	A1L309C16	414.68	A1L545C54	.5259	218.0783	B3L805C9	1.9726
406	COVERED HOPPER	A1L312C16	2364	A1L546C54	.39839	942.1441	B3L806C9	1.99364
407	HOPPER OTG	A1L313C16	530.284	A1L547C54	.34774	184.4001	B3L807C9	2.06454
408	HOPPER OTS	A1L314C16	510.3036	A1L548C54	.35172	179.4848	B3L808C9	2.03387
409	REFER MECH	A1L316C16	86.799	A1L549C54	.62998	54.68185	B3L809C9	1.6658
410	REFER NON MECH	A1L315C16	64.9195	A1L550C54	.39788	25.82996	B3L810C9	1.86028
411	FLAT TOFC	A1L317C16	783.5221	A1L551C54	.10548	82.645	B3L811C9	1.0724
412	FLAT MULTILEVEL	A1L318C16	466.3325	A1L552C54	.29279	136.5385	B3L812C9	1.34738
413	FLAT GENERAL	A1L319C16	2.081	A1L553C54	1	2.081	B3L813C9	2.73993
414	FLAT OTHER	A1L320C16	313.1345	A1L554C54	.45913	143.7688	B3L814C9	1.94889
415	ALL OTHER CAR TYPES	A1L323C16	594.303	A1L555C54	.40824	242.6194	B3L815C9	1.62573
416	TOTAL	A1L324C16	7754	A1L556C54	.26952	2090	B3L816C9	1.66585

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.03019	A1L521C2	.5	.01509	A1L521C10	2.75	.08301	.21583
402	51.69522	A1L522C2	.5	25.84761	A1L522C10	2.75	142.1618	369.6208
403	847.7039	A1L523C2	.5	423.852	A1L523C10	2.75	2331	6061
404	574.93	A1L524C2	.5	287.465	A1L524C10	2.75	1581	4110
405	430.1817	A1L525C2	.5	215.0908	A1L525C10	2.75	1182	3075
406	1878	A1L526C2	.5	939.1479	A1L526C10	2.75	5165	13429
407	380.7015	A1L527C2	.5	190.3508	A1L527C10	2.75	1046	2722
408	365.0483	A1L528C2	.5	182.5242	A1L528C10	2.75	1003	2610
409	91.0893	A1L529C2	.5	45.54465	A1L529C10	2.75	250.4956	651.2885
410	48.05089	A1L530C2	.5	24.02545	A1L530C10	2.75	132.14	343.5639
411	88.62844	A1L531C2	.5	44.31422	A1L531C10	2.75	243.7282	633.6933
412	183.9686	A1L532C2	.5	91.98431	A1L532C10	2.75	505.9137	1315
413	5.7018	A1L533C2	.5	2.8509	A1L533C10	2.75	15.67995	40.76786
414	280.1892	A1L534C2	.5	140.0946	A1L534C10	2.75	770.5203	2003
415	394.4329	A1L535C2	.5	197.2165	A1L535C10	2.75	1084	2820
416	3481	A1L536C2	.5	1740	A1L536C10	2.75	9575	24895

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.01733	A1L541C63	.26466	.00458743	B3L801C15	10.66667
402	BOX 50 FOOT	A1L304C17	27.704	A1L542C63	.99512	27.56889	B3L802C15	1.81634
403	BOX EQUIPPED	A1L305C17	554.0724	A1L543C63	.8015	444.0909	B3L803C15	1.7968
404	GONDOLA PLAIN	A1L308C17	1056	A1L544C63	.28839	304.6662	B3L804C15	1.99326
405	GONDOLA EQUIPPED	A1L309C17	374.7167	A1L545C63	.50562	189.4634	B3L805C15	2.00188
406	COVERED HOPPER	A1L312C17	2248	A1L546C63	.38679	869.8334	B3L806C15	1.99601
407	HOPPER OTG	A1L313C17	516.1773	A1L547C63	.34262	176.8552	B3L807C15	2.06171
408	HOPPER OTS	A1L314C17	539.6521	A1L548C63	.35512	191.6423	B3L808C15	2.0335
409	REFER MECH	A1L316C17	84.61034	A1L549C63	.63259	53.52397	B3L809C15	1.66835
410	REFER NON MECH	A1L315C17	70.00767	A1L550C63	.42867	30.01037	B3L810C15	1.81859
411	FLAT TOFC	A1L317C17	740.1677	A1L551C63	.09944	73.59915	B3L811C15	1.07557
412	FLAT MULTILEVEL	A1L318C17	425.0664	A1L552C63	.286	121.5686	B3L812C15	1.35417
413	FLAT GENERAL	A1L319C17	1.944	A1L553C63	1.02588	1.99432	B3L813C15	2.85617
414	FLAT OTHER	A1L320C17	298.498	A1L554C63	.17545	52.37165	B3L814C15	1.9642
415	ALL OTHER CAR TYPES	A1L323C17	509.5747	A1L555C63	.40229	204.9992	B3L815C15	1.63637
416	TOTAL	A1L324C17	7447	A1L556C63	.26466	1971	B3L816C15	1.67479

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.04893	A1L521C2	.5	.02447	A1L521C10	2.75	.13456	.34987
402	50.0746	A1L522C2	.5	25.0373	A1L522C10	2.75	137.7051	358.0333
403	797.9417	A1L523C2	.5	398.9709	A1L523C10	2.75	2194	5705
404	607.2797	A1L524C2	.5	303.6399	A1L524C10	2.75	1670	4342
405	379.2835	A1L525C2	.5	189.6418	A1L525C10	2.75	1043	2711
406	1736	A1L526C2	.5	868.0992	A1L526C10	2.75	4774	12413
407	364.6249	A1L527C2	.5	182.3125	A1L527C10	2.75	1002	2607
408	389.7052	A1L528C2	.5	194.8526	A1L528C10	2.75	1071	2786
409	89.29667	A1L529C2	.5	44.64834	A1L529C10	2.75	245.5659	638.4712
410	54.5765	A1L530C2	.5	27.28825	A1L530C10	2.75	150.0854	390.2219
411	79.16129	A1L531C2	.5	39.58064	A1L531C10	2.75	217.6936	566.0032
412	164.625	A1L532C2	.5	82.3125	A1L532C10	2.75	452.7188	1177
413	5.69611	A1L533C2	.5	2.84805	A1L533C10	2.75	15.66429	40.72716
414	102.8682	A1L534C2	.5	51.43409	A1L534C10	2.75	282.8875	735.5075
415	335.4543	A1L535C2	.5	167.7271	A1L535C10	2.75	922.4993	2398
416	3301	A1L536C2	.5	1650	A1L536C10	2.75	9078	23602

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.03075	A1L541C72	.26374	.00810994	B3L801C21	9
402	BOX 50 FOOT	A1L304C18	29.23025	A1L542C72	.94214	27.5389	B3L802C21	1.8255
403	BOX EQUIPPED	A1L305C18	592.3783	A1L543C72	.76862	455.3131	B3L803C21	1.80074
404	GONDOLA PLAIN	A1L308C18	1092	A1L544C72	.29329	320.3565	B3L804C21	2.00174
405	GONDOLA EQUIPPED	A1L309C18	416.863	A1L545C72	.51667	215.3804	B3L805C21	1.98604
406	COVERED HOPPER	A1L312C18	2285	A1L546C72	.39218	896.2285	B3L806C21	1.99514
407	HOPPER OTG	A1L313C18	577.6718	A1L547C72	.36503	210.8674	B3L807C21	2.04877
408	HOPPER OTS	A1L314C18	629.7233	A1L548C72	.35288	222.2166	B3L808C21	2.02519
409	REFER MECH	A1L316C18	86.52826	A1L549C72	.65722	56.86832	B3L809C21	1.66924
410	REFER NON MECH	A1L315C18	77.72351	A1L550C72	.44345	34.46686	B3L810C21	1.81034
411	FLAT TOFC	A1L317C18	748.473	A1L551C72	.09086	68.00283	B3L811C21	1.07579
412	FLAT MULTILEVEL	A1L318C18	450.4348	A1L552C72	.2632	118.5564	B3L812C21	1.3474
413	FLAT GENERAL	A1L319C18	1.97225	A1L553C72	.79079	1.55963	B3L813C21	2.71264
414	FLAT OTHER	A1L320C18	318.9967	A1L554C72	.2206	70.36977	B3L814C21	1.9766
415	ALL OTHER CAR TYPES	A1L323C18	465.879	A1L555C72	.40298	187.7421	B3L815C21	1.72138
416	TOTAL	A1L324C18	7773	A1L556C72	.26374	2050	B3L816C21	1.6828

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.07299	A1L521C2	.5	.03649	A1L521C10	2.75	.20072	.52187
402	50.27225	A1L522C2	.5	25.13612	A1L522C10	2.75	138.2487	359.4466
403	819.8996	A1L523C2	.5	409.9498	A1L523C10	2.75	2254	5862
404	641.2719	A1L524C2	.5	320.636	A1L524C10	2.75	1763	4585
405	427.7534	A1L525C2	.5	213.8767	A1L525C10	2.75	1176	3058
406	1788	A1L526C2	.5	894.0519	A1L526C10	2.75	4917	12784
407	432.0189	A1L527C2	.5	216.0095	A1L527C10	2.75	1188	3088
408	450.0317	A1L528C2	.5	225.0159	A1L528C10	2.75	1237	3217
409	94.92688	A1L529C2	.5	47.46344	A1L529C10	2.75	261.0489	678.7271
410	62.39665	A1L530C2	.5	31.19832	A1L530C10	2.75	171.5908	446.136
411	73.15686	A1L531C2	.5	36.57843	A1L531C10	2.75	201.1814	523.0716
412	159.7427	A1L532C2	.5	79.87134	A1L532C10	2.75	439.2924	1142
413	4.23071	A1L533C2	.5	2.11535	A1L533C10	2.75	11.63445	30.24957
414	139.0931	A1L534C2	.5	69.54654	A1L534C10	2.75	382.506	994.5156
415	323.1754	A1L535C2	.5	161.5877	A1L535C10	2.75	888.7325	2310
416	3449	A1L536C2	.5	1724	A1L536C10	2.75	9487	24667

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0372	A1L541C81	.2652	.00986539	B3L801C27	6.75
402	BOX 50 FOOT	A1L304C19	31.1648	A1L542C81	1.01513	31.63622	B3L802C27	1.8377
403	BOX EQUIPPED	A1L305C19	631.601	A1L543C81	.75368	476.025	B3L803C27	1.81666
404	GONDOLA PLAIN	A1L308C19	1111	A1L544C81	.29606	328.9961	B3L804C27	2.00477
405	GONDOLA EQUIPPED	A1L309C19	440.8498	A1L545C81	.50919	224.4763	B3L805C27	2.00024
406	COVERED HOPPER	A1L312C19	2279	A1L546C81	.39646	903.933	B3L806C27	1.99402
407	HOPPER OTG	A1L313C19	611.361	A1L547C81	.3894	238.0609	B3L807C27	2.04751
408	HOPPER OTS	A1L314C19	693.8285	A1L548C81	.34519	239.5017	B3L808C27	2.02135
409	REFER MECH	A1L316C19	86.7706	A1L549C81	.68339	59.29796	B3L809C27	1.67827
410	REFER NON MECH	A1L315C19	85.23461	A1L550C81	.46179	39.36038	B3L810C27	1.82798
411	FLAT TOFC	A1L317C19	759.1024	A1L551C81	.08778	66.63179	B3L811C27	1.076
412	FLAT MULTILEVEL	A1L318C19	500.5732	A1L552C81	.24384	122.0599	B3L812C27	1.34363
413	FLAT GENERAL	A1L319C19	1.979	A1L553C81	.92665	1.83384	B3L813C27	2.61773
414	FLAT OTHER	A1L320C19	342.7612	A1L554C81	.27282	93.51162	B3L814C27	1.98531
415	ALL OTHER CAR TYPES	A1L323C19	445.8776	A1L555C81	.4116	183.5231	B3L815C27	1.78399
416	TOTAL	A1L324C19	8022	A1L556C81	.2652	2127	B3L816C27	1.68912

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	.06659	A1L521C2	.5	.0333	A1L521C10	2.75	.18313		.47613	
402	58.13788	A1L522C2	.5	29.06894	A1L522C10	2.75	159.8792		415.6858	
403	864.7751	A1L523C2	.5	432.3875	A1L523C10	2.75	2378		6183	
404	659.5608	A1L524C2	.5	329.7804	A1L524C10	2.75	1813		4715	
405	449.0062	A1L525C2	.5	224.5031	A1L525C10	2.75	1234		3210	
406	1802	A1L526C2	.5	901.2325	A1L526C10	2.75	4956		12887	
407	487.432	A1L527C2	.5	243.716	A1L527C10	2.75	1340		3485	
408	484.116	A1L528C2	.5	242.058	A1L528C10	2.75	1331		3461	
409	99.51804	A1L529C2	.5	49.75902	A1L529C10	2.75	273.6746		711.5539	
410	71.94992	A1L530C2	.5	35.97496	A1L530C10	2.75	197.8623		514.4419	
411	71.69587	A1L531C2	.5	35.84794	A1L531C10	2.75	197.1636		512.6255	
412	164.0034	A1L532C2	.5	82.0017	A1L532C10	2.75	451.0094		1172	
413	4.80049	A1L533C2	.5	2.40024	A1L533C10	2.75	13.20134		34.32348	
414	185.6493	A1L534C2	.5	92.82466	A1L534C10	2.75	510.5356		1327	
415	327.4028	A1L535C2	.5	163.7014	A1L535C10	2.75	900.3578		2340	
416	3593	A1L536C2	.5	1796	A1L536C10	2.75	9882		25694	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	29.375	AlL502C11	.03266	.95936	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	602.569	AlL503C11	.04292	25.86226	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	975.528	AlL504C11	.04292	41.86966	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	428.927	AlL505C11	.04292	18.40955	AlL505C5	2
506	COVERED HOPPER	AlL312C3	2385	AlL506C11	.04292	102.4065	AlL506C5	2
507	HOPPER OTG	AlL313C3	541.396	AlL507C11	.04292	23.23672	AlL507C5	2
508	HOPPER OTS	AlL314C3	515.9831	AlL508C11	.04292	22.14599	AlL508C5	2
509	REFER MECH	AlL316C3	92.23301	AlL509C11	.04292	3.95864	AlL509C5	2
510	REFER NON MECH	AlL315C3	63.124	AlL510C11	.04292	2.70928	AlL510C5	2
511	FLAT TOFC	AlL317C3	749.9571	AlL511C11	.03266	24.49285	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	466.01	AlL512C11	.04292	20.00115	AlL512C5	2
513	FLAT GENERAL	AlL319C3	2.048	AlL513C11	.04292	.0879	AlL513C5	2
514	FLAT OTHER	AlL320C3	315.287	AlL514C11	.04292	13.53212	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	616.747	AlL515C11	.04292	26.47078	AlL515C5	2
516	TOTAL	AlL324C3	7785	AlL516C11	.03266	254.2559	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.72684	AlL522C3	2	3.45369	AlL522C7	4	3.83743	AlL522C11	6	10.36107	26.93877
503	51.72452	AlL523C3	2	103.449	AlL523C7	4	103.449	AlL523C11	6	310.3471	806.9026
504	83.73932	AlL524C3	2	167.4786	AlL524C7	4	167.4786	AlL524C11	6	502.4359	1306
505	36.8191	AlL525C3	2	73.63819	AlL525C7	4	73.63819	AlL525C11	6	220.9146	574.3779
506	204.813	AlL526C3	2	409.6261	AlL526C7	4	409.6261	AlL526C11	6	1228	3195
507	46.47344	AlL527C3	2	92.94687	AlL527C7	4	92.94687	AlL527C11	6	278.8406	724.9856
508	44.29199	AlL528C3	2	88.58397	AlL528C7	4	88.58397	AlL528C11	6	265.7519	690.9549
509	7.91728	AlL529C3	2	15.83456	AlL529C7	4	15.83456	AlL529C11	6	47.50369	123.5096
510	5.41856	AlL530C3	2	10.83713	AlL530C7	4	10.83713	AlL530C11	6	32.51139	84.52961
511	24.49285	AlL531C3	2	48.9857	AlL531C7	4	97.97139	AlL531C11	6	146.9571	382.0885
512	40.0023	AlL532C3	2	80.0046	AlL532C7	4	80.0046	AlL532C11	6	240.0138	624.0359
513	.1758	AlL533C3	2	.3516	AlL533C7	4	.3516	AlL533C11	6	1.0548	2.74249
514	27.06424	AlL534C3	2	54.12847	AlL534C7	4	54.12847	AlL534C11	6	162.3854	422.2021
515	52.94156	AlL535C3	2	105.8831	AlL535C7	4	105.8831	AlL535C11	6	317.6494	825.8883
516	483.0862	AlL536C3	2	966.1724	AlL536C7	4	1017	AlL536C11	6	2898	7536

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	.008	A1L501C11	.03266	.00026127	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	29.187	A1L502C11	.03266	.95322	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	565.031	A1L503C11	.04292	24.25113	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	1029	A1L504C11	.04292	44.18408	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	414.68	A1L505C11	.04292	17.79807	A1L505C5	2
506	COVERED HOPPER	A1L312C16	2364	A1L506C11	.04292	101.5008	A1L506C5	2
507	HOPPER OTG	A1L313C16	530.284	A1L507C11	.04292	22.75979	A1L507C5	2
508	HOPPER OTS	A1L314C16	510.3036	A1L508C11	.04292	21.90223	A1L508C5	2
509	REFER MECH	A1L316C16	86.799	A1L509C11	.04292	3.72541	A1L509C5	2
510	REFER NON MECH	A1L315C16	64.9195	A1L510C11	.04292	2.78635	A1L510C5	2
511	FLAT TOFC	A1L317C16	783.5221	A1L511C11	.03266	25.58905	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	466.3325	A1L512C11	.04292	20.01499	A1L512C5	2
513	FLAT GENERAL	A1L319C16	2.081	A1L513C11	.04292	.08932	A1L513C5	2
514	FLAT OTHER	A1L320C16	313.1345	A1L514C11	.04292	13.43973	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	594.303	A1L515C11	.04292	25.50749	A1L515C5	2
516	TOTAL	A1L324C16	7754	A1L516C11	.03266	253.268	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00047029	A1L521C3	2	.00094058	A1L521C7	4	.00104509	A1L521C11	6	.00282174	.00733652
502	1.71579	A1L522C3	2	3.43159	A1L522C7	4	3.81287	A1L522C11	6	10.29476	26.76637
503	48.50226	A1L523C3	2	97.00453	A1L523C7	4	97.00453	A1L523C11	6	291.0136	756.6353
504	88.36817	A1L524C3	2	176.7363	A1L524C7	4	176.7363	A1L524C11	6	530.209	1378
505	35.59613	A1L525C3	2	71.19226	A1L525C7	4	71.19226	A1L525C11	6	213.5768	555.2996
506	203.0015	A1L526C3	2	406.0031	A1L526C7	4	406.0031	A1L526C11	6	1218	3166
507	45.51958	A1L527C3	2	91.03917	A1L527C7	4	91.03917	A1L527C11	6	273.1175	710.1055
508	43.80446	A1L528C3	2	87.60891	A1L528C7	4	87.60891	A1L528C11	6	262.8267	683.3495
509	7.45083	A1L529C3	2	14.90165	A1L529C7	4	14.90165	A1L529C11	6	44.70496	116.2329
510	5.57269	A1L530C3	2	11.14538	A1L530C7	4	11.14538	A1L530C11	6	33.43614	86.93397
511	25.58905	A1L531C3	2	51.1781	A1L531C7	4	102.3562	A1L531C11	6	153.5343	399.1891
512	40.02998	A1L532C3	2	80.05997	A1L532C7	4	80.05997	A1L532C11	6	240.1799	624.4677
513	.17863	A1L533C3	2	.35727	A1L533C7	4	.35727	A1L533C11	6	1.0718	2.78668
514	26.87947	A1L534C3	2	53.75893	A1L534C7	4	53.75893	A1L534C11	6	161.2768	419.3197
515	51.01497	A1L535C3	2	102.0299	A1L535C7	4	102.0299	A1L535C11	6	306.0898	795.8335
516	481.2091	A1L536C3	2	962.4182	A1L536C7	4	1013	A1L536C11	6	2887	7506

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	.01733	AlL501C11	.03266	.00056609	AlL501C5			1.8	
502	BOX 50 FOOT	AlL304C17	27.704	AlL502C11	.03266	.90478	AlL502C5			1.8	
503	BOX EQUIPPED	AlL305C17	554.0724	AlL503C11	.04292	23.78079	AlL503C5			2	
504	GONDOLA PLAIN	AlL308C17	1056	AlL504C11	.04292	45.34291	AlL504C5			2	
505	GONDOLA EQUIPPED	AlL309C17	374.7167	AlL505C11	.04292	16.08284	AlL505C5			2	
506	COVERED HOPPER	AlL312C17	2248	AlL506C11	.04292	96.52134	AlL506C5			2	
507	HOPPER OTG	AlL313C17	516.1773	AlL507C11	.04292	22.15433	AlL507C5			2	
508	HOPPER OTS	AlL314C17	539.6521	AlL508C11	.04292	23.16187	AlL508C5			2	
509	REFER MECH	AlL316C17	84.61034	AlL509C11	.04292	3.63148	AlL509C5			2	
510	REFER NON MECH	AlL315C17	70.00767	AlL510C11	.04292	3.00473	AlL510C5			2	
511	FLAT TOFC	AlL317C17	740.1677	AlL511C11	.03266	24.17314	AlL511C5			1	
512	FLAT MULTILEVEL	AlL318C17	425.0664	AlL512C11	.04292	18.24385	AlL512C5			2	
513	FLAT GENERAL	AlL319C17	1.944	AlL513C11	.04292	.08344	AlL513C5			2	
514	FLAT OTHER	AlL320C17	298.498	AlL514C11	.04292	12.81153	AlL514C5			2	
515	ALL OTHER CAR TYPES	AlL323C17	509.5747	AlL515C11	.04292	21.87095	AlL515C5			2	
516	TOTAL	AlL324C17	7447	AlL516C11	.03266	243.2288	AlL516C5			1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	.00101896	AlL521C3	2	.00203792	AlL521C7	4	.00226436	AlL521C11	6	.00611377	.0159						
502	1.62861	AlL522C3	2	3.25723	AlL522C7	4	3.61914	AlL522C11	6	9.77168	25.40636						
503	47.56157	AlL523C3	2	95.12314	AlL523C7	4	95.12314	AlL523C11	6	285.3694	741.9605						
504	90.68582	AlL524C3	2	181.3716	AlL524C7	4	181.3716	AlL524C11	6	544.1149	1414						
505	32.16568	AlL525C3	2	64.33136	AlL525C7	4	64.33136	AlL525C11	6	192.9941	501.7846						
506	193.0427	AlL526C3	2	386.0853	AlL526C7	4	386.0853	AlL526C11	6	1158	3011						
507	44.30866	AlL527C3	2	88.61733	AlL527C7	4	88.61733	AlL527C11	6	265.852	691.2152						
508	46.32373	AlL528C3	2	92.64747	AlL528C7	4	92.64747	AlL528C11	6	277.9424	722.6502						
509	7.26295	AlL529C3	2	14.5259	AlL529C7	4	14.5259	AlL529C11	6	43.57771	113.302						
510	6.00946	AlL530C3	2	12.01892	AlL530C7	4	12.01892	AlL530C11	6	36.05675	93.74755						
511	24.17314	AlL531C3	2	48.34628	AlL531C7	4	96.69256	AlL531C11	6	145.0388	377.1009						
512	36.4877	AlL532C3	2	72.9754	AlL532C7	4	72.9754	AlL532C11	6	218.9262	569.2081						
513	.16687	AlL533C3	2	.33375	AlL533C7	4	.33375	AlL533C11	6	1.00124	2.60322						
514	25.62307	AlL534C3	2	51.24614	AlL534C7	4	51.24614	AlL534C11	6	153.7384	399.7199						
515	43.74189	AlL535C3	2	87.48378	AlL535C7	4	87.48378	AlL535C11	6	262.4514	682.3735						
516	462.1347	AlL536C3	2	924.2693	AlL536C7	4	972.9151	AlL536C11	6	2772	7209						

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (37)		INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)		SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.03075	A1L501C11	.03266	.00100426	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	29.23025	A1L502C11	.03266	.95463	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	592.3783	A1L503C11	.04292	25.42488	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1092	A1L504C11	.04292	46.88135	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	416.863	A1L505C11	.04292	17.89176	A1L505C5	2
506	COVERED HOPPER	A1L312C18	2285	A1L506C11	.04292	98.08168	A1L506C5	2
507	HOPPER OTG	A1L313C18	577.6718	A1L507C11	.04292	24.79367	A1L507C5	2
508	HOPPER OTS	A1L314C18	629.7233	A1L508C11	.04292	27.02772	A1L508C5	2
509	REFER MECH	A1L316C18	86.52826	A1L509C11	.04292	3.71379	A1L509C5	2
510	REFER NON MECH	A1L315C18	77.72351	A1L510C11	.04292	3.33589	A1L510C5	2
511	FLAT TOFC	A1L317C18	748.473	A1L511C11	.03266	24.44438	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	450.4348	A1L512C11	.04292	19.33266	A1L512C5	2
513	FLAT GENERAL	A1L319C18	1.97225	A1L513C11	.04292	.08465	A1L513C5	2
514	FLAT OTHER	A1L320C18	318.9967	A1L514C11	.04292	13.69134	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	465.879	A1L515C11	.04292	19.99553	A1L515C5	2
516	TOTAL	A1L324C18	7773	A1L516C11	.03266	253.8722	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00180768	A1L521C3	2	.00361535	A1L521C7	4	.00401706	A1L521C11	6	.01085	.0282
502	1.71834	A1L522C3	2	3.43667	A1L522C7	4	3.81852	A1L522C11	6	10.31001	26.80603
503	50.84976	A1L523C3	2	101.6995	A1L523C7	4	101.6995	A1L523C11	6	305.0985	793.2561
504	93.7627	A1L524C3	2	187.5254	A1L524C7	4	187.5254	A1L524C11	6	562.5762	1462
505	35.78352	A1L525C3	2	71.56704	A1L525C7	4	71.56704	A1L525C11	6	214.7011	558.2229
506	196.1634	A1L526C3	2	392.3267	A1L526C7	4	392.3267	A1L526C11	6	1176	3060
507	49.58735	A1L527C3	2	99.1747	A1L527C7	4	99.1747	A1L527C11	6	297.5241	773.5626
508	54.05545	A1L528C3	2	108.1109	A1L528C7	4	108.1109	A1L528C11	6	324.3327	843.2649
509	7.42759	A1L529C3	2	14.85517	A1L529C7	4	14.85517	A1L529C11	6	44.56551	115.8703
510	6.67179	A1L530C3	2	13.34357	A1L530C7	4	13.34357	A1L530C11	6	40.03072	104.0799
511	24.44438	A1L531C3	2	48.88877	A1L531C7	4	97.77753	A1L531C11	6	146.6663	381.3323
512	38.66532	A1L532C3	2	77.33065	A1L532C7	4	77.33065	A1L532C11	6	231.9919	603.179
513	.1693	A1L533C3	2	.3386	A1L533C7	4	.3386	A1L533C11	6	1.01579	2.64105
514	27.38268	A1L534C3	2	54.76536	A1L534C7	4	54.76536	A1L534C11	6	164.2961	427.1698
515	39.99105	A1L535C3	2	79.9821	A1L535C7	4	79.9821	A1L535C11	6	239.9463	623.8604
516	482.3571	A1L536C3	2	964.7143	A1L536C7	4	1015	A1L536C11	6	2894	7524

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0372	A1L501C11	.03266	.00121491	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	31.1648	A1L502C11	.03266	1.01781	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	631.601	A1L503C11	.04292	27.10832	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1111	A1L504C11	.04292	47.69472	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	440.8498	A1L505C11	.04292	18.92127	A1L505C5	2
506	COVERED HOPPER	A1L312C19	2279	A1L506C11	.04292	97.85692	A1L506C5	2
507	HOPPER OTG	A1L313C19	611.361	A1L507C11	.04292	26.23962	A1L507C5	2
508	HOPPER OTS	A1L314C19	693.8285	A1L508C11	.04292	29.77912	A1L508C5	2
509	REFER MECH	A1L316C19	86.7706	A1L509C11	.04292	3.72419	A1L509C5	2
510	REFER NON MECH	A1L315C19	85.23461	A1L510C11	.04292	3.65827	A1L510C5	2
511	FLAT TOFC	A1L317C19	759.1024	A1L511C11	.03266	24.79153	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	500.5732	A1L512C11	.04292	21.4846	A1L512C5	2
513	FLAT GENERAL	A1L319C19	1.979	A1L513C11	.04292	.08494	A1L513C5	2
514	FLAT OTHER	A1L320C19	342.7612	A1L514C11	.04292	14.71131	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	445.8776	A1L515C11	.04292	19.13707	A1L515C5	2
516	TOTAL	A1L324C19	8022	A1L516C11	.03266	262.0027	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00218685	A1L521C3	2	.00437369	A1L521C7	4	.00485966	A1L521C11	6	.01312	.03411
502	1.83206	A1L522C3	2	3.66412	A1L522C7	4	4.07124	A1L522C11	6	10.99236	28.58014
503	54.21664	A1L523C3	2	108.4333	A1L523C7	4	108.4333	A1L523C11	6	325.2998	845.7795
504	95.38945	A1L524C3	2	190.7789	A1L524C7	4	190.7789	A1L524C11	6	572.3367	1488
505	37.84255	A1L525C3	2	75.6851	A1L525C7	4	75.6851	A1L525C11	6	227.0553	590.3438
506	195.7138	A1L526C3	2	391.4277	A1L526C7	4	391.4277	A1L526C11	6	1174	3053
507	52.47924	A1L527C3	2	104.9585	A1L527C7	4	104.9585	A1L527C11	6	314.8754	818.6761
508	59.55824	A1L528C3	2	119.1165	A1L528C7	4	119.1165	A1L528C11	6	357.3494	929.1085
509	7.44839	A1L529C3	2	14.89678	A1L529C7	4	14.89678	A1L529C11	6	44.69033	116.1949
510	7.31654	A1L530C3	2	14.63308	A1L530C7	4	14.63308	A1L530C11	6	43.89923	114.138
511	24.79153	A1L531C3	2	49.58306	A1L531C7	4	99.16611	A1L531C11	6	148.7492	386.7478
512	42.96921	A1L532C3	2	85.93841	A1L532C7	4	85.93841	A1L532C11	6	257.8152	670.3195
513	.16988	A1L533C3	2	.33975	A1L533C7	4	.33975	A1L533C11	6	1.01926	2.65009
514	29.42262	A1L534C3	2	58.84525	A1L534C7	4	58.84525	A1L534C11	6	176.5357	458.9929
515	38.27413	A1L535C3	2	76.54827	A1L535C7	4	76.54827	A1L535C11	6	229.6448	597.0764
516	497.805	A1L536C3	2	995.6101	A1L536C7	4	1048	A1L536C11	6	2986	7765

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	29.375	AlL522C14	.05629	1.65352	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	602.569	AlL523C14	.05629	33.91861	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	975.528	AlL524C14	.05629	54.91247	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	428.927	AlL525C14	.05629	24.1443	AlL505C5	2
606	COVERED HOPPER	AlL312C3	2385	AlL526C14	.05629	134.3072	AlL506C5	2
607	HOPPER OTG	AlL313C3	541.396	AlL527C14	.05629	30.47518	AlL507C5	2
608	HOPPER OTS	AlL314C3	515.9831	AlL528C14	.05629	29.04469	AlL508C5	2
609	REFER MECH	AlL316C3	92.23301	AlL529C14	.05629	5.1918	AlL509C5	2
610	REFER NON MECH	AlL315C3	63.124	AlL530C14	.05629	3.55325	AlL510C5	2
611	FLAT TOFC	AlL317C3	749.9571	AlL531C14	.05629	42.21508	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	466.01	AlL532C14	.05629	26.23171	AlL512C5	2
613	FLAT GENERAL	AlL319C3	2.048	AlL533C14	.05629	.11528	AlL513C5	2
614	FLAT OTHER	AlL320C3	315.287	AlL534C14	.05629	17.74751	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	616.747	AlL535C14	.05629	34.71669	AlL515C5	2
616	TOTAL	AlL324C3	7785	AlL536C14	.05629	438.2273	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.97633	AlL522C4	1.5	4.4645	AlL522C8	2	3.30704	AlL522C12	5.25	15.62575	40.62695
603	67.83722	AlL523C4	1.5	101.7558	AlL523C8	2	67.83722	AlL523C12	5.25	356.1454	925.978
604	109.8249	AlL524C4	1.5	164.7374	AlL524C8	2	109.8249	AlL524C12	5.25	576.581	1499
605	48.2886	AlL525C4	1.5	72.4329	AlL525C8	2	48.2886	AlL525C12	5.25	253.5152	659.1394
606	268.6143	AlL526C4	1.5	402.9215	AlL526C8	2	268.6143	AlL526C12	5.25	1410	3666
607	60.95037	AlL527C4	1.5	91.42555	AlL527C8	2	60.95037	AlL527C12	5.25	319.9894	831.9724
608	58.08937	AlL528C4	1.5	87.13406	AlL528C8	2	58.08937	AlL528C12	5.25	304.9692	792.9199
609	10.38359	AlL529C4	1.5	15.57539	AlL529C8	2	10.38359	AlL529C12	5.25	54.51386	141.736
610	7.1065	AlL530C4	1.5	10.65975	AlL530C8	2	7.1065	AlL530C12	5.25	37.30913	97.00372
611	42.21508	AlL531C4	1.5	63.32262	AlL531C8	2	42.21508	AlL531C12	5.25	221.6292	576.2359
612	52.46341	AlL532C4	1.5	78.69512	AlL532C8	2	52.46341	AlL532C12	5.25	275.4329	716.1255
613	.23056	AlL533C4	1.5	.34585	AlL533C8	2	.23056	AlL533C12	5.25	1.21046	3.1472
614	35.49501	AlL534C4	1.5	53.24252	AlL534C8	2	35.49501	AlL534C12	5.25	186.3488	484.5069
615	69.43337	AlL535C4	1.5	104.1501	AlL535C8	2	69.43337	AlL535C12	5.25	364.5252	947.7656
616	832.6317	AlL536C4	1.5	1248	AlL536C8	2	876.4545	AlL536C12	5.25	4371	11365

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.008	AlL521C14	.05629	.00045032	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	29.187	AlL522C14	.05629	1.64294	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	565.031	AlL523C14	.05629	31.8056	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1029	AlL524C14	.05629	57.94786	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	414.68	AlL525C14	.05629	23.34234	AlL505C5	2
606	COVERED HOPPER	AlL312C16	2364	AlL526C14	.05629	133.1193	AlL506C5	2
607	HOPPER OTG	AlL313C16	530.284	AlL527C14	.05629	29.84969	AlL507C5	2
608	HOPPER OTS	AlL314C16	510.3036	AlL528C14	.05629	28.72499	AlL508C5	2
609	REFER MECH	AlL316C16	86.799	AlL529C14	.05629	4.88592	AlL509C5	2
610	REFER NON MECH	AlL315C16	64.9195	AlL530C14	.05629	3.65432	AlL510C5	2
611	FLAT TONFC	AlL317C16	783.5221	AlL531C14	.05629	44.10446	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	466.3325	AlL532C14	.05629	26.24986	AlL512C5	2
613	FLAT GENERAL	AlL319C16	2.081	AlL533C14	.05629	.11714	AlL513C5	2
614	FLAT OTHER	AlL320C16	313.1345	AlL534C14	.05629	17.62634	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	594.303	AlL535C14	.05629	33.45332	AlL515C5	2
616	TOTAL	AlL324C16	7754	AlL536C14	.05629	436.5245	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00081058	AlL521C4	1.5	.00121586	AlL521C8	2	.00090064	AlL521C12	5.25	.00425552	.01106
602	2.95729	AlL522C4	1.5	4.43593	AlL522C8	2	3.28587	AlL522C12	5.25	15.52575	40.36694
603	63.61119	AlL523C4	1.5	95.41679	AlL523C8	2	63.61119	AlL523C12	5.25	333.9588	868.2927
604	115.8957	AlL524C4	1.5	173.8436	AlL524C8	2	115.8957	AlL524C12	5.25	608.4525	1581
605	46.68468	AlL525C4	1.5	70.02701	AlL525C8	2	46.68468	AlL525C12	5.25	245.0945	637.2458
606	266.2385	AlL526C4	1.5	399.3578	AlL526C8	2	266.2385	AlL526C12	5.25	1397	3634
607	59.69937	AlL527C4	1.5	89.54906	AlL527C8	2	59.69937	AlL527C12	5.25	313.4217	814.8964
608	57.44997	AlL528C4	1.5	86.17496	AlL528C8	2	57.44997	AlL528C12	5.25	301.6123	784.192
609	9.77183	AlL529C4	1.5	14.65775	AlL529C8	2	9.77183	AlL529C12	5.25	51.30212	133.3855
610	7.30864	AlL530C4	1.5	10.96296	AlL530C8	2	7.30864	AlL530C12	5.25	38.37035	99.7629
611	44.10446	AlL531C4	1.5	66.15668	AlL531C8	2	88.20891	AlL531C12	5.25	231.5484	602.0258
612	52.49972	AlL532C4	1.5	78.74958	AlL532C8	2	52.49972	AlL532C12	5.25	275.6235	716.6211
613	.23428	AlL533C4	1.5	.35142	AlL533C8	2	.23428	AlL533C12	5.25	1.22996	3.19791
614	35.25268	AlL534C4	1.5	52.87902	AlL534C8	2	35.25268	AlL534C12	5.25	185.0766	481.1991
615	66.90663	AlL535C4	1.5	100.36	AlL535C8	2	66.90663	AlL535C12	5.25	351.2598	913.2756
616	829.3964	AlL536C4	1.5	1244	AlL536C8	2	873.0489	AlL536C12	5.25	4354	11321

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.01733	AlL521C14	.05629	.00097569	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	27.704	AlL522C14	.05629	1.55946	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	554.0724	AlL523C14	.05629	31.18873	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1056	AlL524C14	.05629	59.46767	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	374.7167	AlL525C14	.05629	21.0928	AlL505C5	2
606	COVERED HOPPER	AlL312C17	2248	AlL526C14	.05629	126.5887	AlL506C5	2
607	HOPPER OTG	AlL313C17	516.1773	AlL527C14	.05629	29.05562	AlL507C5	2
608	HOPPER OTS	AlL314C17	539.6521	AlL528C14	.05629	30.37702	AlL508C5	2
609	REFER MECH	AlL316C17	84.61034	AlL529C14	.05629	4.76272	AlL509C5	2
610	REFER NON MECH	AlL315C17	70.00767	AlL530C14	.05629	3.94073	AlL510C5	2
611	FLAT TOFC	AlL317C17	740.1677	AlL531C14	.05629	41.66404	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	425.0664	AlL532C14	.05629	23.92699	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.944	AlL533C14	.05629	.10943	AlL513C5	2
614	FLAT OTHER	AlL320C17	298.498	AlL534C14	.05629	16.80245	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	509.5747	AlL535C14	.05629	28.68396	AlL515C5	2
616	TOTAL	AlL324C17	7447	AlL536C14	.05629	419.2212	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00175625	AlL521C4	1.5	.00263437	AlL521C8	2	.00195139	AlL521C12	5.25	.0092203	.02397
602	2.80702	AlL522C4	1.5	4.21054	AlL522C8	2	3.11892	AlL522C12	5.25	14.73688	38.31588
603	62.37747	AlL523C4	1.5	93.5662	AlL523C8	2	62.37747	AlL523C12	5.25	327.4817	851.4524
604	118.9353	AlL524C4	1.5	178.403	AlL524C8	2	118.9353	AlL524C12	5.25	624.4105	1623
605	42.18561	AlL525C4	1.5	63.27841	AlL525C8	2	42.18561	AlL525C12	5.25	221.4744	575.8335
606	253.1774	AlL526C4	1.5	379.766	AlL526C8	2	253.1774	AlL526C12	5.25	1329	3455
607	58.11124	AlL527C4	1.5	87.16687	AlL527C8	2	58.11124	AlL527C12	5.25	305.084	793.2184
608	60.75403	AlL528C4	1.5	91.13105	AlL528C8	2	60.75403	AlL528C12	5.25	318.9587	829.2925
609	9.52543	AlL529C4	1.5	14.28815	AlL529C8	2	9.52543	AlL529C12	5.25	50.00852	130.0221
610	7.88146	AlL530C4	1.5	11.8222	AlL530C8	2	7.88146	AlL530C12	5.25	41.37768	107.582
611	41.66404	AlL531C4	1.5	62.49606	AlL531C8	2	83.32808	AlL531C12	5.25	218.7362	568.7141
612	47.85397	AlL532C4	1.5	71.78095	AlL532C8	2	47.85397	AlL532C12	5.25	251.2333	653.2067
613	.21886	AlL533C4	1.5	.32828	AlL533C8	2	.21886	AlL533C12	5.25	1.14899	2.98738
614	33.60491	AlL534C4	1.5	50.40736	AlL534C8	2	33.60491	AlL534C12	5.25	176.4258	458.707
615	57.36792	AlL535C4	1.5	86.05188	AlL535C8	2	57.36792	AlL535C12	5.25	301.1816	783.072
616	796.5203	AlL536C4	1.5	1194	AlL536C8	2	838.4425	AlL536C12	5.25	4181	10872

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.03075	AlL521C14	.05629	.00173092	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	29.23025	AlL522C14	.05629	1.64537	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	592.3783	AlL523C14	.05629	33.34498	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1092	AlL524C14	.05629	61.48535	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	416.863	AlL525C14	.05629	23.46522	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2285	AlL526C14	.05629	128.6351	AlL506C5	2
607	HOPPER OTG	AlL313C18	577.6718	AlL527C14	.05629	32.51714	AlL507C5	2
608	HOPPER OTS	AlL314C18	629.7233	AlL528C14	.05629	35.44713	AlL508C5	2
609	REFER MECH	AlL316C18	86.52826	AlL529C14	.05629	4.87068	AlL509C5	2
610	REFER NON MECH	AlL315C18	77.72351	AlL530C14	.05629	4.37506	AlL510C5	2
611	FLAT TOFC	AlL317C18	748.473	AlL531C14	.05629	42.13155	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	450.4348	AlL532C14	.05629	25.35497	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.97225	AlL533C14	.05629	.11102	AlL513C5	2
614	FLAT OTHER	AlL320C18	318.9967	AlL534C14	.05629	17.95633	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	465.879	AlL535C14	.05629	26.22433	AlL515C5	2
616	TOTAL	AlL324C18	7773	AlL536C14	.05629	437.5659	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00311565	AlL521C4	1.5	.00467348	AlL521C8	2	.00346184	AlL521C12	5.25	.01636	.04253
602	2.96167	AlL522C4	1.5	4.4425	AlL522C8	2	3.29074	AlL522C12	5.25	15.54875	40.42676
603	66.68995	AlL523C4	1.5	100.0349	AlL523C8	2	66.68995	AlL523C12	5.25	350.1222	910.3178
604	122.9707	AlL524C4	1.5	184.456	AlL524C8	2	122.9707	AlL524C12	5.25	645.5962	1678
605	46.93044	AlL525C4	1.5	70.39566	AlL525C8	2	46.93044	AlL525C12	5.25	246.3848	640.6005
606	257.2702	AlL526C4	1.5	385.9052	AlL526C8	2	257.2702	AlL526C12	5.25	1350	3511
607	65.03429	AlL527C4	1.5	97.55143	AlL527C8	2	65.03429	AlL527C12	5.25	341.43	887.718
608	70.89425	AlL528C4	1.5	106.3414	AlL528C8	2	70.89425	AlL528C12	5.25	372.1948	967.7065
609	9.74135	AlL529C4	1.5	14.61203	AlL529C8	2	9.74135	AlL529C12	5.25	51.1421	132.9694
610	8.75011	AlL530C4	1.5	13.12517	AlL530C8	2	8.75011	AlL530C12	5.25	45.93809	119.439
611	42.13155	AlL531C4	1.5	63.19732	AlL531C8	2	84.2631	AlL531C12	5.25	221.1906	575.0956
612	50.70995	AlL532C4	1.5	76.06492	AlL532C8	2	50.70995	AlL532C12	5.25	266.2272	692.1907
613	.22204	AlL533C4	1.5	.33305	AlL533C8	2	.22204	AlL533C12	5.25	1.16569	3.03079
614	35.91265	AlL534C4	1.5	53.86898	AlL534C8	2	35.91265	AlL534C12	5.25	188.5414	490.2077
615	52.44866	AlL535C4	1.5	78.67298	AlL535C8	2	52.44866	AlL535C12	5.25	275.3555	715.9242
616	831.3752	AlL536C4	1.5	1247	AlL536C8	2	875.1318	AlL536C12	5.25	4364	11348

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0372	AlL521C14	.05629	.00209399	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	31.1648	AlL522C14	.05629	1.75427	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	631.601	AlL523C14	.05629	35.55282	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1111	AlL524C14	.05629	62.55209	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	440.8498	AlL525C14	.05629	24.81544	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2279	AlL526C14	.05629	128.3403	AlL506C5	2
607	HOPPER OTG	AlL313C19	611.361	AlL527C14	.05629	34.41351	AlL507C5	2
608	HOPPER OTS	AlL314C19	693.8285	AlL528C14	.05629	39.0556	AlL508C5	2
609	REFER MECH	AlL316C19	86.7706	AlL529C14	.05629	4.88432	AlL509C5	2
610	REFER NON MECH	AlL315C19	85.23461	AlL530C14	.05629	4.79786	AlL510C5	2
611	FLAT TOFC	AlL317C19	759.1024	AlL531C14	.05629	42.72988	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	500.5732	AlL532C14	.05629	28.17727	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.979	AlL533C14	.05629	.1114	AlL513C5	2
614	FLAT OTHER	AlL320C19	342.7612	AlL534C14	.05629	19.29403	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	445.8776	AlL535C14	.05629	25.09845	AlL515C5	2
616	TOTAL	AlL324C19	8022	AlL536C14	.05629	451.5793	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00376918	AlL521C4	1.5	.00565377	AlL521C8	2	.00418798	AlL521C12	5.25	.01979	.05145
602	3.15768	AlL522C4	1.5	4.73652	AlL522C8	2	3.50853	AlL522C12	5.25	16.57782	43.10233
603	71.10565	AlL523C4	1.5	106.6585	AlL523C8	2	71.10565	AlL523C12	5.25	373.3046	970.592
604	125.1042	AlL524C4	1.5	187.6563	AlL524C8	2	125.1042	AlL524C12	5.25	656.797	1707
605	49.63087	AlL525C4	1.5	74.44631	AlL525C8	2	49.63087	AlL525C12	5.25	260.5621	677.4614
606	256.6806	AlL526C4	1.5	385.0209	AlL526C8	2	256.6806	AlL526C12	5.25	1347	3503
607	68.82703	AlL527C4	1.5	103.2405	AlL527C8	2	68.82703	AlL527C12	5.25	361.3419	939.4889
608	78.11121	AlL528C4	1.5	117.1668	AlL528C8	2	78.11121	AlL528C12	5.25	410.0838	1066
609	9.76863	AlL529C4	1.5	14.65295	AlL529C8	2	9.76863	AlL529C12	5.25	51.28533	133.3418
610	9.59571	AlL530C4	1.5	14.39357	AlL530C8	2	9.59571	AlL530C12	5.25	50.37749	130.9815
611	42.72988	AlL531C4	1.5	64.09482	AlL531C8	2	85.45976	AlL531C12	5.25	224.3319	583.2628
612	56.35454	AlL532C4	1.5	84.5318	AlL532C8	2	56.35454	AlL532C12	5.25	295.8613	769.2393
613	.2228	AlL533C4	1.5	.33419	AlL533C8	2	.2228	AlL533C12	5.25	1.16968	3.04116
614	38.58806	AlL534C4	1.5	57.88208	AlL534C8	2	38.58806	AlL534C12	5.25	202.5873	526.727
615	50.1969	AlL535C4	1.5	75.29535	AlL535C8	2	50.1969	AlL535C12	5.25	263.5337	685.1876
616	858.0007	AlL536C4	1.5	1287	AlL536C8	2	903.1587	AlL536C12	5.25	4504	11711

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	3	A1L561C1	200	.015
702	BOX 50 FOOT	A1L202C3	45285	A1L562C1	200	226.425
703	BOX EQUIPPED	A1L203C3	823752	A1L563C1	200	4118
704	GONDOLA PLAIN	A1L204C3	1030461	A1L564C1	200	5152
705	GONDOLA EQUIPPED	A1L205C3	409387	A1L565C1	200	2046
706	COVERED HOPPER	A1L206C3	2619647	A1L566C1	200	13098
707	HOPPER OTG	A1L207C3	534586	A1L567C1	200	2672
708	HOPPER OTS	A1L208C3	507813	A1L568C1	200	2539
709	REFRIG MECH	A1L209C3	185659	A1L569C1	200	928.295
710	REFRIG NM	A1L210C3	111859	A1L570C1	200	559.295
711	FLAT TOFC	A1L211C3	1711705	A1L571C1	200	8558
712	FLAT MULTILEVEL	A1L212C3	123461	A1L572C1	200	617.305
713	FLAT GENERAL	A1L213C3	2091	A1L573C1	200	10.455
714	FLAT OTHER	A1L214C3	289272	A1L574C1	200	1446
715	ALL OTHER CAR TYPES	A1L215C3	61342	A1L575C1	200	306.71
716	ALL CARS	A1L216C3	8456323	A1L576C1	200	42281

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.0075	A1L521C13	1	.015	.039
702	A1L522C5	.5	113.2125	A1L522C13	1	226.425	588.705
703	A1L523C5	.5	2059	A1L523C13	1	4118	10708
704	A1L524C5	.5	2576	A1L524C13	1	5152	13395
705	A1L525C5	.5	1023	A1L525C13	1	2046	5322
706	A1L526C5	.5	6549	A1L526C13	1	13098	34055
707	A1L527C5	.5	1336	A1L527C13	1	2672	6949
708	A1L528C5	.5	1269	A1L528C13	1	2539	6601
709	A1L529C5	.5	464.1475	A1L529C13	1	928.295	2413
710	A1L530C5	.5	279.6475	A1L530C13	1	559.295	1454
711	A1L531C5	.5	4279	A1L531C13	1	8558	22252
712	A1L532C5	.5	308.6525	A1L532C13	1	617.305	1604
713	A1L533C5	.5	5.2275	A1L533C13	1	10.455	27.183
714	A1L534C5	.5	723.18	A1L534C13	1	1446	3760
715	A1L535C5	.5	153.355	A1L535C13	1	306.71	797.4459
716	A1L536C5	.5	21140	A1L536C13	1	42281	109932

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	7	A1L561C1	200	.035
702	BOX 50 FOOT	A1L202C18	45616	A1L562C1	200	228.08
703	BOX EQUIPPED	A1L203C18	806736	A1L563C1	200	4033
704	GONDOLA PLAIN	A1L204C18	1118561	A1L564C1	200	5592
705	GONDOLA EQUIPPED	A1L205C18	393434	A1L565C1	200	1967
706	COVERED HOPPER	A1L206C18	2581700	A1L566C1	200	12908
707	HOPPER OTG	A1L207C18	529756	A1L567C1	200	2648
708	HOPPER OTS	A1L208C18	499847	A1L568C1	200	2499
709	REFRIG MECH	A1L209C18	179443	A1L569C1	200	897.2151
710	REFRIG NM	A1L210C18	111751	A1L570C1	200	558.7575
711	FLAT TOFC	A1L211C18	1697636	A1L571C1	200	8488
712	FLAT MULTILEVEL	A1L212C18	121617	A1L572C1	200	608.0875
713	FLAT GENERAL	A1L213C18	2007	A1L573C1	200	10.035
714	FLAT OTHER	A1L214C18	297946	A1L574C1	200	1489
715	ALL OTHER CAR TYPES	A1L215C18	60069	A1L575C1	200	300.345
716	ALL CARS	A1L216C18	8446130	A1L576C1	200	42230

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.0175	A1L521C13		1	.035		.091
702	A1L522C5	.5	114.04	A1L522C13		1	228.08		593.008
703	A1L523C5	.5	2016	A1L523C13		1	4033		10487
704	A1L524C5	.5	2796	A1L524C13		1	5592		14541
705	A1L525C5	.5	983.5863	A1L525C13		1	1967		5114
706	A1L526C5	.5	6454	A1L526C13		1	12908		33562
707	A1L527C5	.5	1324	A1L527C13		1	2648		6886
708	A1L528C5	.5	1249	A1L528C13		1	2499		6498
709	A1L529C5	.5	448.6075	A1L529C13		1	897.2151		2332
710	A1L530C5	.5	279.3788	A1L530C13		1	558.7575		1452
711	A1L531C5	.5	4244	A1L531C13		1	8488		22069
712	A1L532C5	.5	304.0438	A1L532C13		1	608.0875		1581
713	A1L533C5	.5	5.0175	A1L533C13		1	10.035		26.091
714	A1L534C5	.5	744.865	A1L534C13		1	1489		3873
715	A1L535C5	.5	150.1725	A1L535C13		1	300.345		780.897
716	A1L536C5	.5	21115	A1L536C13		1	42230		109799

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	10.66667	A1L561C1		200	.05333
702	BOX 50 FOOT	A1L202C21	43970	A1L562C1		200	219.8533
703	BOX EQUIPPED	A1L203C21	795000	A1L563C1		200	3975
704	GONDOLA PLAIN	A1L204C21	1130100	A1L564C1		200	5650
705	GONDOLA EQUIPPED	A1L205C21	354009	A1L565C1		200	1770
706	COVERED HOPPER	A1L206C21	2438392	A1L566C1		200	12191
707	HOPPER OTG	A1L207C21	494586	A1L567C1		200	2472
708	HOPPER OTS	A1L208C21	486725	A1L568C1		200	2433
709	REFRIG MECH	A1L209C21	175629	A1L569C1		200	878.1468
710	REFRIG NM	A1L210C21	113856	A1L570C1		200	569.2816
711	FLAT TOFC	A1L211C21	1600417	A1L571C1		200	8002
712	FLAT MULTILEVEL	A1L212C21	114556	A1L572C1		200	572.7817
713	FLAT GENERAL	A1L213C21	1959	A1L573C1		200	9.79667
714	FLAT OTHER	A1L214C21	299041	A1L574C1		200	1495
715	ALL OTHER CAR TYPES	A1L215C21	58396	A1L575C1		200	291.98
716	ALL CARS	A1L216C21	8106651	A1L576C1		200	40533

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	.02667	A1L521C13	1	.05333	.13867			
702	A1L522C5	.5	109.9267	A1L522C13	1	219.8533	571.6187			
703	A1L523C5	.5	1987	A1L523C13	1	3975	10335			
704	A1L524C5	.5	2825	A1L524C13	1	5650	14691			
705	A1L525C5	.5	885.0226	A1L525C13	1	1770	4602			
706	A1L526C5	.5	6095	A1L526C13	1	12191	31699			
707	A1L527C5	.5	1236	A1L527C13	1	2472	6429			
708	A1L528C5	.5	1216	A1L528C13	1	2433	6327			
709	A1L529C5	.5	439.0734	A1L529C13	1	878.1468	2283			
710	A1L530C5	.5	284.6408	A1L530C13	1	569.2816	1480			
711	A1L531C5	.5	4001	A1L531C13	1	8002	20805			
712	A1L532C5	.5	286.3909	A1L532C13	1	572.7817	1489			
713	A1L533C5	.5	4.89833	A1L533C13	1	9.79667	25.47134			
714	A1L534C5	.5	747.6025	A1L534C13	1	1495	3887			
715	A1L535C5	.5	145.99	A1L535C13	1	291.98	759.148			
716	A1L536C5	.5	20266	A1L536C13	1	40533	105386			

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	13.5	A1L561C1	200	.0675
702	BOX 50 FOOT	A1L202C24	45917	A1L562C1	200	229.5863
703	BOX EQUIPPED	A1L203C24	837010	A1L563C1	200	4185
704	GONDOLA PLAIN	A1L204C24	1147908	A1L564C1	200	5739
705	GONDOLA EQUIPPED	A1L205C24	381792	A1L565C1	200	1908
706	COVERED HOPPER	A1L206C24	2465014	A1L566C1	200	12325
707	HOPPER OTG	A1L207C24	545157	A1L567C1	200	2725
708	HOPPER OTS	A1L208C24	513062	A1L568C1	200	2565
709	REFRIG MECH	A1L209C24	176528	A1L569C1	200	882.6401
710	REFRIG NM	A1L210C24	122107	A1L570C1	200	610.5363
711	FLAT TOFC	A1L211C24	1591063	A1L571C1	200	7955
712	FLAT MULTILEVEL	A1L212C24	118618	A1L572C1	200	593.0926
713	FLAT GENERAL	A1L213C24	2178	A1L573C1	200	10.89125
714	FLAT OTHER	A1L214C24	325969	A1L574C1	200	1629
715	ALL OTHER CAR TYPES	A1L215C24	53511	A1L575C1	200	267.5563
716	ALL CARS	A1L216C24	8325853	A1L576C1	200	41629

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	C27*C28 (29)		(30)	C27*C30 (31)	C31*L121C1 (32)			
701	A1L521C5	.5	.03375	A1L521C13	1	.0675	.1755			
702	A1L522C5	.5	114.7931	A1L522C13	1	229.5863	596.9242			
703	A1L523C5	.5	2092	A1L523C13	1	4185	10881			
704	A1L524C5	.5	2869	A1L524C13	1	5739	14922			
705	A1L525C5	.5	954.4819	A1L525C13	1	1908	4963			
706	A1L526C5	.5	6162	A1L526C13	1	12325	32045			
707	A1L527C5	.5	1362	A1L527C13	1	2725	7087			
708	A1L528C5	.5	1282	A1L528C13	1	2565	6669			
709	A1L529C5	.5	441.32	A1L529C13	1	882.6401	2294			
710	A1L530C5	.5	305.2681	A1L530C13	1	610.5363	1587			
711	A1L531C5	.5	3977	A1L531C13	1	7955	20683			
712	A1L532C5	.5	296.5463	A1L532C13	1	593.0926	1542			
713	A1L533C5	.5	5.44563	A1L533C13	1	10.89125	28.31725			
714	A1L534C5	.5	814.9238	A1L534C13	1	1629	4237			
715	A1L535C5	.5	133.7781	A1L535C13	1	267.5563	695.6462			
716	A1L536C5	.5	20814	A1L536C13	1	41629	108236			

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	16.2	A1L561C1	200	.081
702	BOX 50 FOOT	A1L202C27	49003	A1L562C1	200	245.015
703	BOX EQUIPPED	A1L203C27	890188	A1L563C1	200	4450
704	GONDOLA PLAIN	A1L204C27	1152944	A1L564C1	200	5764
705	GONDOLA EQUIPPED	A1L205C27	402243	A1L565C1	200	2011
706	COVERED HOPPER	A1L206C27	2457217	A1L566C1	200	12286
707	HOPPER OTG	A1L207C27	569205	A1L567C1	200	2846
708	HOPPER OTS	A1L208C27	528684	A1L568C1	200	2643
709	REFRIG MECH	A1L209C27	177977	A1L569C1	200	889.888
710	REFRIG NM	A1L210C27	133234	A1L570C1	200	666.1721
711	FLAT TOFC	A1L211C27	1589984	A1L571C1	200	7949
712	FLAT MULTILEVEL	A1L212C27	126965	A1L572C1	200	634.829
713	FLAT GENERAL	A1L213C27	2321	A1L573C1	200	11.607
714	FLAT OTHER	A1L214C27	357234	A1L574C1	200	1786
715	ALL OTHER CAR TYPES	A1L215C27	51270	A1L575C1	200	256.35
716	ALL CARS	A1L216C27	8488490	A1L576C1	200	42442

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0405	A1L521C13	1	.081	.2106
702	A1L522C5	.5	122.5075	A1L522C13	1	245.015	637.039
703	A1L523C5	.5	2225	A1L523C13	1	4450	11572
704	A1L524C5	.5	2882	A1L524C13	1	5764	14988
705	A1L525C5	.5	1005	A1L525C13	1	2011	5229
706	A1L526C5	.5	6143	A1L526C13	1	12286	31943
707	A1L527C5	.5	1423	A1L527C13	1	2846	7399
708	A1L528C5	.5	1321	A1L528C13	1	2643	6872
709	A1L529C5	.5	444.944	A1L529C13	1	889.888	2313
710	A1L530C5	.5	333.086	A1L530C13	1	666.1721	1732
711	A1L531C5	.5	3974	A1L531C13	1	7949	20669
712	A1L532C5	.5	317.4145	A1L532C13	1	634.829	1650
713	A1L533C5	.5	5.8035	A1L533C13	1	11.607	30.1782
714	A1L534C5	.5	893.0866	A1L534C13	1	1786	4644
715	A1L535C5	.5	128.175	A1L535C13	1	256.35	666.51
716	A1L536C5	.5	21221	A1L536C13	1	42442	110350

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.0075	.00562556	.01313	.4286
802	BOX 50 FOOT	264.5914	84.91774	349.5092	.24296
803	BOX EQUIPPED	5316	1544	6861	.22513
804	GONDOLA PLAIN	7366	1932	9299	.20779
805	GONDOLA EQUIPPED	3233	767.6763	4001	.19187
806	COVERED HOPPER	18533	4912	23445	.20952
807	HOPPER OTG	4008	1002	5011	.20004
808	HOPPER OTS	3834	952.2433	4787	.19891
809	REFER MECH	939.0886	348.1449	1287	.27046
810	REFER NON MECH	594.3623	209.7563	804.1186	.26085
811	FLAT TOFC	6867	3209	10076	.31853
812	FLAT MULTILEVEL	2547	231.5122	2779	.08331
813	FLAT GENERAL	17.61626	3.92101	21.53727	.18206
814	FLAT OTHER	2321	542.4384	2864	.18938
815	ALL OTHER CARS	3222	115.0276	3337	.03446
816	ALL CARS	57356	15857	73214	.21659

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.015	.039	3	3.039	.98717
802	599.7138	1559	45285	46844	.96671
803	12193	31702	823752	855454	.96294
804	15570	40482	1030461	1070943	.9622
805	7196	18711	409387	428098	.95629
806	40048	104125	2619647	2723772	.96177
807	8529	22176	534586	556762	.96017
808	8222	21379	507813	529192	.9596
809	2034	5289	185659	190948	.9723
810	1259	3274	111859	115133	.97156
811	12165	31629	1711705	1743334	.98186
812	5320	13834	123461	137295	.89924
813	45.14856	117.3863	2091	2208	.94685
814	5090	13235	289272	302507	.95625
815	7116	18503	61342	79845	.76826
816	118317	307626	8456323	8763950	.9649
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.0671	.01266	.07976	.15877
802	BOX 50 FOOT	265.7645	82.52139	348.2859	.23694
803	BOX EQUIPPED	5053	1459	6513	.22407
804	GONDOLA PLAIN	7844	2023	9868	.20505
805	GONDOLA EQUIPPED	3116	711.7407	3828	.18592
806	COVERED HOPPER	18330	4670	23000	.20305
807	HOPPER OTG	3967	958.3523	4925	.19457
808	HOPPER OTS	3792	904.2466	4696	.19254
809	REFER MECH	895.581	324.6204	1220	.26604
810	REFER NON MECH	603.6446	202.1635	805.808	.25088
811	FLAT TOFC	6946	3071	10017	.30656
812	FLAT MULTILEVEL	2552	220.0115	2772	.07935
813	FLAT GENERAL	17.49263	3.63075	21.12338	.17188
814	FLAT OTHER	2333	538.9976	2872	.18766
815	ALL OTHER CARS	3095	108.6675	3204	.03391
816	ALL CARS	57193	15279	72472	.21083

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.18269	.47499	7	7.47499	.93646
802	606.2088	1576	45616	47192	.9666
803	11510	29926	806736	836662	.96423
804	16548	43025	1118561	1161586	.96296
805	6926	18008	393434	411442	.95623
806	39608	102982	2581700	2684683	.96164
807	8524	22163	529756	551919	.95984
808	8149	21189	499847	521037	.95933
809	1938	5039	179443	184482	.97269
810	1282	3333	111751	115084	.97104
811	12251	31852	1697636	1729489	.98158
812	5360	13937	121617	135554	.89718
813	44.66471	116.1282	2007	2123	.9453
814	5111	13290	297946	311236	.9573
815	6796	17671	60069	77740	.77268
816	117984	306760	8446130	8752890	.96495
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.12589	.01863	.14451	.12889
802	BOX 50 FOOT	254.445	76.78423	331.2292	.23182
803	BOX EQUIPPED	4948	1388	6337	.21907
804	GONDOLA PLAIN	8014	1973	9988	.19758
805	GONDOLA EQUIPPED	2807	618.1919	3425	.18045
806	COVERED HOPPER	17364	4258	21622	.19693
807	HOPPER OTG	3806	863.6771	4669	.18495
808	HOPPER OTS	3907	849.9485	4757	.17866
809	REFER MECH	875.0285	306.6945	1181	.25953
810	REFER NON MECH	635.7013	198.8228	834.524	.23825
811	FLAT TOFC	6551	2794	9346	.29901
812	FLAT MULTILEVEL	2334	200.0452	2534	.07893
813	FLAT GENERAL	16.73702	3.42151	20.15852	.16973
814	FLAT OTHER	2179	522.2034	2701	.19328
815	ALL OTHER CARS	2670	101.9746	2772	.03678
816	ALL CARS	54892	14156	69049	.20502

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.32803	.85288	10.66667	11.51955	.92596
802	581.5358	1511	43970	45482	.96676
803	11214	29158	795000	824158	.96462
804	16940	44045	1130100	1174146	.96249
805	6225	16185	354009	370194	.95628
806	37444	97356	2438392	2535749	.96161
807	8176	21257	494586	515844	.95879
808	8419	21890	486725	508615	.95696
809	1894	4924	175629	180554	.97272
810	1356	3527	113856	117384	.96995
811	11544	30014	1600417	1630432	.98159
812	4896	12730	114556	127286	.89999
813	43.16319	112.2243	1959	2071	.94583
814	4496	11690	299041	310731	.96238
815	5854	15222	58396	73618	.79323
816	113167	294234	8106651	8400885	.96498
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716 (28)	L201C31:216 (29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	.20286	.02388	.22674	.10532
802	BOX 50 FOOT	265.9927	81.22695	347.2196	.23394
803	BOX EQUIPPED	5242	1480	6722	.22025
804	GONDOLA PLAIN	8242	2030	10272	.19767
805	GONDOLA EQUIPPED	3096	675.386	3771	.17907
806	COVERED HOPPER	17625	4360	21985	.19834
807	HOPPER OTG	4250	964.3754	5214	.18493
808	HOPPER OTS	4420	907.6002	5327	.17036
809	REFER MECH	888.9603	312.2755	1201	.25996
810	REFER NON MECH	695.9229	216.006	911.9289	.23687
811	FLAT TOFC	6553	2814	9368	.30043
812	FLAT MULTILEVEL	2459	209.8344	2669	.07861
813	FLAT GENERAL	16.68226	3.85329	20.53556	.18764
814	FLAT OTHER	2359	576.6354	2936	.19637
815	ALL OTHER CARS	2449	94.66064	2544	.0372
816	ALL CARS	56958	14728	71686	.20545

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.51682	1.34374	13.5	14.84374	.90947
802	604.1515	1570	45917	47488	.96692
803	11834	30768	837010	867778	.96454
804	17449	45368	1147908	1193276	.96198
805	6881	17891	381792	399684	.95524
806	38051	98934	2465014	2563949	.96141
807	9174	23852	545157	569010	.95808
808	9537	24796	513062	537859	.9539
809	1931	5022	176528	181550	.97234
810	1489	3873	122107	125980	.96925
811	11518	29947	1591063	1621011	.98153
812	5134	13348	118618	131967	.89885
813	40.48518	105.2615	2178	2283	.9539
814	4917	12784	325969	338754	.96226
815	5398	14036	53511	67547	.7922
816	117453	305379	8325853	8631232	.96462
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.23423	.02898	.26321	.11011
802	BOX 50 FOOT	285.9831	87.67167	373.6548	.23463
803	BOX EQUIPPED	5578	1592	7171	.22208
804	GONDOLA PLAIN	8351	2062	10414	.19807
805	GONDOLA EQUIPPED	3268	719.6573	3988	.18043
806	COVERED HOPPER	17588	4396	21984	.19996
807	HOPPER OTG	4494	1018	5512	.18474
808	HOPPER OTS	4772	945.8729	5718	.16541
809	REFER MECH	896.0007	318.4212	1214	.2622
810	REFER NON MECH	763.2548	238.3708	1001	.23798
811	FLAT TOFC	6586	2844	9431	.30163
812	FLAT MULTILEVEL	2714	227.1555	2941	.07722
813	FLAT GENERAL	17.35624	4.15324	21.50948	.19309
814	FLAT OTHER	2571	639.1314	3210	.19909
815	ALL OTHER CARS	2353	91.72757	2445	.03751
816	ALL CARS	58539	15186	73725	.20599

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.56488	1.46868	16.2	17.66868	.91688
802	656.8509	1707	49003	50710	.96632
803	12580	32709	890188	922897	.96456
804	17697	46013	1152944	1198958	.96162
805	7260	18877	402243	421120	.95517
806	38004	98811	2457217	2556029	.96134
807	9753	25359	569205	594564	.95735
808	10292	26761	528684	555445	.95182
809	1953	5079	177977	183057	.97225
810	1640	4264	133234	137498	.96899
811	11556	30047	1589984	1620031	.98145
812	5644	14674	126965	141640	.8964
813	42.82928	111.3561	2321	2432	.95423
814	5417	14086	357234	371321	.96206
815	5216	13563	51270	64833	.79079
816	120786	314044	8488490	8802534	.96432
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	14034
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	10729
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	27321
104		SUBTOTAL (501-503)	L101+L102+L103	52084
105		PORTION 501	L101/L104	.26945
106		PORTION 502	L102/L104	.20599
107		PORTION 503	L103/L104	.52456
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	47458
109	520	COMMUNICATION SYSTEMS	A2L355C44	27148
110	521	L&D CLAIMS PROCESSING	A2L356C44	19454
111		SUBTOTAL (519-521)	L108+L109+L110	94060
112		PORTION 519	L108/L111	.50455
113		PORTION 520	L109/L111	.28862
114		PORTION 521	L110/L111	.20683
115		TOFC PU&D	A3L102C12	67492
116		TOFC L&UL	A3L103C12	508123
117		TOFC PROTECTIVE	A3L104C12	5293
118		SUBTOTAL TOFC	L115+L116+L117	580908
119		PORTION TOFC PU&D	L115/L118	.11618
120		PORTION TOFC L&UL	L116/L118	.8747
121		PORTION TOFC PROTECTIVE	L117/L118	.0091116

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	43104	B3L520C2	.27622	11906
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	45770	B3L524C2	.61222	28021
103	024	ROAD DAMAGED-OTHER	A2L120C44	3263	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	93392	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	6713	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	2019	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2756	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	1951	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	147	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	4555	B3L524C2	.61222	2788
112	110	SMALL TOOLS	A2L140C44	40662	B3L524C2	.61222	24894
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	70804	B3L524C2	.61222	43348
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1225	B8L105C1	.26945	330.0755
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	455712	B8L112C1	.50455	229929
116	522	AS FRINGES	A2L357C44	99101	B8L112C1	.50455	50001
117	523	AS CASUALTIES	A2L358C44	10522	B8L112C1	.50455	5308
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.50455	0
119	525	AS JT FACILITY-(CR)	A2L360C44	73	B8L112C1	.50455	36.83217
120	526	AS-OTHER	A2L361C44	2417	B8L112C1	.50455	1219
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	22886	B8L119C1	.11618	2658
122	512B	TOFC FRINGES	A3L105C12	14871	B8L119C1	.11618	1727
123	513B	TOFC CASUALTIES	A3L106C12	1066	B8L119C1	.11618	123.8518
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.11618	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.11618	0
126	516B	TOFC-OTHER	A3L109C12	6255	B8L119C1	.11618	726.7287

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.07552	3255	B3L520C4	.14974	6454	B3L520C5	.02197	946.9362	B3L520C6	.05527	2382
102	005	B3L524C3	.16674	7631	B3L524C4	.02436	1115	B3L524C5	.00357	163.6056	B3L524C6	.00899	411.6102
103	024	B3L522C3	XX	XX	B3L522C4	.11023	359.6658	B3L522C5	.01617	52.76668	B3L522C6	.04068	132.754
104	114	B3L522C3	XX	XX	B3L522C4	.11023	10294	B3L522C5	.01617	1510	B3L522C6	.04068	3799
105	117	B3L522C3	XX	XX	B3L522C4	.11023	739.9437	B3L522C5	.01617	108.5574	B3L522C6	.04068	273.116
106	126	B3L522C3	XX	XX	B3L522C4	.11023	222.5453	B3L522C5	.01617	32.64969	B3L522C6	.04068	82.14229
107	129	B3L522C3	XX	XX	B3L522C4	.11023	303.7814	B3L522C5	.01617	44.56787	B3L522C6	.04068	112.1269
108	141	B3L522C3	XX	XX	B3L522C4	.11023	215.0499	B3L522C5	.01617	31.55004	B3L522C6	.04068	79.37573
109	144	B3L522C3	XX	XX	B3L522C4	.11023	16.20315	B3L522C5	.01617	2.37717	B3L522C6	.04068	5.98064
110	147	B3L522C3	XX	XX	B3L522C4	.11023	0	B3L522C5	.01617	0	B3L522C6	.04068	0
111	150	B3L524C3	.16674	759.4858	B3L524C4	.02436	110.979	B3L524C5	.00357	16.28177	B3L524C6	.00899	40.96278
112	110	B3L524C3	.16674	6779	B3L524C4	.02436	990.7075	B3L524C5	.00357	145.347	B3L524C6	.00899	365.6739
113	307	B3L524C3	.16674	11805	B3L524C4	.02436	1725	B3L524C5	.00357	253.0897	B3L524C6	.00899	636.7403
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.20599	252.3429	B8L107C1	.52456	642.5817	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.28862	131529	B8L114C1	.20683	94252	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.28862	28602	B8L114C1	.20683	20496	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.28862	3036	B8L114C1	.20683	2176	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.28862	0	B8L114C1	.20683	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.28862	21.06957	B8L114C1	.20683	15.09826	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.28862	697.6049	B8L114C1	.20683	499.8971	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.8747	20018	B8L121C1	.00911	208.528	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.8747	13007	B8L121C1	.00911	135.4986	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.8747	932.4354	B8L121C1	.00911	9.71296	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.8747	0	B8L121C1	.00911	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.8747	0	B8L121C1	.00911	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.8747	5471	B8L121C1	.00911	56.99305	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	946.9362	B3L307C4	0	0
202	005	FC PORTION	L102C9	163.6056	B3L307C4	0	0
203	024	FC PORTION	L103C9	52.76668	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4688	B3L307C4	0	0
205	114	FC PORTION	L104C9	1510	B3L307C4	0	0
206	117	FC PORTION	L105C9	108.5574	B3L307C4	0	0
207	126	FC PORTION	L106C9	32.64969	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	44.56787	B3L307C4	0	0
209	141	FC PORTION	L108C9	31.55004	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	2.37717	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	16.28177	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	145.347	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	253.0897	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	43535	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	7215	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	31478	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	130233	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	45246	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	5403	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-.81836	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00266	2.51601	B3L309C4	.08331	78.88722	B3L310C4	.14688	139.0836	B3L311C4	.06527	61.80783
202	005	B3L308C4	.00266	.4347	B3L309C4	.08331	13.62963	B3L310C4	.14688	24.02998	B3L311C4	.06527	10.67876
203	024	B3L308C4	.00266	.1402	B3L309C4	.08331	4.39588	B3L310C4	.14688	7.75023	B3L311C4	.06527	3.44415
204	033	B3L308C4	.00266	12.45813	B3L309C4	.08331	390.613	B3L310C4	.14688	688.6774	B3L311C4	.06527	306.0438
205	114	B3L308C4	.00266	4.01279	B3L309C4	.08331	125.8173	B3L310C4	.14688	221.8245	B3L311C4	.06527	98.57737
206	117	B3L308C4	.00266	.28844	B3L309C4	.08331	9.04368	B3L310C4	.14688	15.94463	B3L311C4	.06527	7.08569
207	126	B3L308C4	.00266	.08675	B3L309C4	.08331	2.71998	B3L310C4	.14688	4.7955	B3L311C4	.06527	2.13109
208	129	B3L308C4	.00266	.11842	B3L309C4	.08331	3.71285	B3L310C4	.14688	6.54601	B3L311C4	.06527	2.90901
209	141	B3L308C4	.00266	.08383	B3L309C4	.08331	2.62837	B3L310C4	.14688	4.63399	B3L311C4	.06527	2.05931
210	144	B3L308C4	.00266	.00631615	B3L309C4	.08331	.19804	B3L310C4	.14688	.34915	B3L311C4	.06527	.15516
211	147	B3L308C4	.00266	0	B3L309C4	.08331	0	B3L310C4	.14688	0	B3L311C4	.06527	0
212	150	B3L308C4	.00266	.04326	B3L309C4	.08331	1.3564	B3L310C4	.14688	2.39142	B3L311C4	.06527	1.06273
213	110	B3L308C4	.00266	.38619	B3L309C4	.08331	12.10855	B3L310C4	.14688	21.3482	B3L311C4	.06527	9.487
214	307	B3L308C4	.00266	.67246	B3L309C4	.08331	21.08436	B3L310C4	.14688	37.17316	B3L311C4	.06527	16.51951
215	220	B3L308C4	.00266	115.6731	B3L309C4	.08331	3626	B3L310C4	.14688	6394	B3L311C4	.06527	2841
216	222	B3L308C4	.00266	19.17209	B3L309C4	.08331	601.1229	B3L310C4	.14688	1059	B3L311C4	.06527	470.9774
217	223	B3L308C4	.00266	83.63717	B3L309C4	.08331	2622	B3L310C4	.14688	4623	B3L311C4	.06527	2054
218	224	B3L308C4	.00266	346.0297	B3L309C4	.08331	10849	B3L310C4	.14688	19128	B3L311C4	.06527	8500
219	225	B3L308C4	.00266	120.2188	B3L309C4	.08331	3769	B3L310C4	.14688	6645	B3L311C4	.06527	2953
220	228	B3L308C4	.00266	0	B3L309C4	.08331	0	B3L310C4	.14688	0	B3L311C4	.06527	0
221	229	B3L308C4	.00266	0	B3L309C4	.08331	0	B3L310C4	.14688	0	B3L311C4	.06527	0
222	233	B3L308C4	.00266	0	B3L309C4	.08331	0	B3L310C4	.14688	0	B3L311C4	.06527	0
223	234	B3L308C4	.00266	0	B3L309C4	.08331	0	B3L310C4	.14688	0	B3L311C4	.06527	0
224	236	B3L308C4	.00266	0	B3L309C4	.08331	0	B3L310C4	.14688	0	B3L311C4	.06527	0
225	237	B3L308C4	.00266	14.35579	B3L309C4	.08331	450.1124	B3L310C4	.14688	793.5788	B3L311C4	.06527	352.6613
226	235	B3L308C4	.00266	-.00217438	B3L309C4	.08331	-.06818	B3L310C4	.14688	-.1202	B3L311C4	.06527	-.05342

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.35788	338.8875	B3L313C4	.07283	68.96151	B3L314C4	.0427	40.43788	B3L315C4	.04879	46.1992
202	005	B3L312C4	.35788	58.55084	B3L313C4	.07283	11.91473	B3L314C4	.0427	6.9866	B3L315C4	.04879	7.982
203	024	B3L312C4	.35788	18.88403	B3L313C4	.07283	3.84278	B3L314C4	.0427	2.25334	B3L315C4	.04879	2.57439
204	033	B3L312C4	.35788	1678	B3L313C4	.07283	341.4655	B3L314C4	.0427	200.2297	B3L315C4	.04879	228.7571
205	114	B3L312C4	.35788	540.492	B3L313C4	.07283	109.9868	B3L314C4	.0427	64.49441	B3L315C4	.04879	73.68315
206	117	B3L312C4	.35788	38.85028	B3L313C4	.07283	7.90579	B3L314C4	.0427	4.63582	B3L315C4	.04879	5.29631
207	126	B3L312C4	.35788	11.6846	B3L313C4	.07283	2.37774	B3L314C4	.0427	1.39427	B3L315C4	.04879	1.59292
208	129	B3L312C4	.35788	15.94985	B3L313C4	.07283	3.2457	B3L314C4	.0427	1.90322	B3L315C4	.04879	2.17438
209	141	B3L312C4	.35788	11.29106	B3L313C4	.07283	2.29766	B3L314C4	.0427	1.34731	B3L315C4	.04879	1.53927
210	144	B3L312C4	.35788	.85074	B3L313C4	.07283	.17312	B3L314C4	.0427	.10151	B3L315C4	.04879	.11598
211	147	B3L312C4	.35788	0	B3L313C4	.07283	0	B3L314C4	.0427	0	B3L315C4	.04879	0
212	150	B3L312C4	.35788	5.82688	B3L313C4	.07283	1.18573	B3L314C4	.0427	.6953	B3L315C4	.04879	.79436
213	110	B3L312C4	.35788	52.01648	B3L313C4	.07283	10.58503	B3L314C4	.0427	6.20689	B3L315C4	.04879	7.0912
214	307	B3L312C4	.35788	90.57519	B3L313C4	.07283	18.43149	B3L314C4	.0427	10.80792	B3L315C4	.04879	12.34776
215	220	B3L312C4	.35788	15580	B3L313C4	.07283	3170	B3L314C4	.0427	1859	B3L315C4	.04879	2123
216	222	B3L312C4	.35788	2582	B3L313C4	.07283	525.4887	B3L314C4	.0427	308.1378	B3L315C4	.04879	352.0392
217	223	B3L312C4	.35788	11265	B3L313C4	.07283	2292	B3L314C4	.0427	1344	B3L315C4	.04879	1535
218	224	B3L312C4	.35788	46607	B3L313C4	.07283	9484	B3L314C4	.0427	5561	B3L315C4	.04879	6353
219	225	B3L312C4	.35788	16192	B3L313C4	.07283	3295	B3L314C4	.0427	1932	B3L315C4	.04879	2207
220	228	B3L312C4	.35788	0	B3L313C4	.07283	0	B3L314C4	.0427	0	B3L315C4	.04879	0
221	229	B3L312C4	.35788	0	B3L313C4	.07283	0	B3L314C4	.0427	0	B3L315C4	.04879	0
222	233	B3L312C4	.35788	0	B3L313C4	.07283	0	B3L314C4	.0427	0	B3L315C4	.04879	0
223	234	B3L312C4	.35788	0	B3L313C4	.07283	0	B3L314C4	.0427	0	B3L315C4	.04879	0
224	236	B3L312C4	.35788	0	B3L313C4	.07283	0	B3L314C4	.0427	0	B3L315C4	.04879	0
225	237	B3L312C4	.35788	1933	B3L313C4	.07283	393.4785	B3L314C4	.0427	230.7292	B3L315C4	.04879	263.602
226	235	B3L312C4	.35788	-.29287	B3L313C4	.07283	-.0596	B3L314C4	.0427	-.03495	B3L315C4	.04879	-.03993

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH	ALLOC										
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.01582	14.98315	B3L317C4	.04029	38.14891	B3L318C4	.01217	11.52073	B3L319C4	.01724	16.32273
202	005	B3L316C4	.01582	2.58869	B3L317C4	.04029	6.59113	B3L318C4	.01217	1.99048	B3L319C4	.01724	2.82014
203	024	B3L316C4	.01582	.83491	B3L317C4	.04029	2.12579	B3L318C4	.01217	.64198	B3L319C4	.01724	.90956
204	033	B3L316C4	.01582	74.18962	B3L317C4	.04029	188.8957	B3L318C4	.01217	57.04532	B3L319C4	.01724	80.82259
205	114	B3L316C4	.01582	23.89664	B3L317C4	.04029	60.84374	B3L318C4	.01217	18.37442	B3L319C4	.01724	26.03313
206	117	B3L316C4	.01582	1.71768	B3L317C4	.04029	4.37342	B3L318C4	.01217	1.32074	B3L319C4	.01724	1.87125
207	126	B3L316C4	.01582	.51661	B3L317C4	.04029	1.31535	B3L318C4	.01217	.39723	B3L319C4	.01724	.5628
208	129	B3L316C4	.01582	.70519	B3L317C4	.04029	1.79549	B3L318C4	.01217	.54223	B3L319C4	.01724	.76823
209	141	B3L316C4	.01582	.49921	B3L317C4	.04029	1.27105	B3L318C4	.01217	.38385	B3L319C4	.01724	.54384
210	144	B3L316C4	.01582	.03761	B3L317C4	.04029	.09577	B3L318C4	.01217	.02892	B3L319C4	.01724	.04098
211	147	B3L316C4	.01582	0	B3L317C4	.04029	0	B3L318C4	.01217	0	B3L319C4	.01724	0
212	150	B3L316C4	.01582	.25762	B3L317C4	.04029	.65594	B3L318C4	.01217	.19809	B3L319C4	.01724	.28066
213	110	B3L316C4	.01582	2.29979	B3L317C4	.04029	5.85555	B3L318C4	.01217	1.76834	B3L319C4	.01724	2.50541
214	307	B3L316C4	.01582	4.00458	B3L317C4	.04029	10.19614	B3L318C4	.01217	3.07917	B3L319C4	.01724	4.36261
215	220	B3L316C4	.01582	688.8465	B3L317C4	.04029	1753	B3L318C4	.01217	529.6626	B3L319C4	.01724	750.4331
216	222	B3L316C4	.01582	114.172	B3L317C4	.04029	290.6958	B3L318C4	.01217	87.78829	B3L319C4	.01724	124.3797
217	223	B3L316C4	.01582	498.0691	B3L317C4	.04029	1268	B3L318C4	.01217	382.9714	B3L319C4	.01724	542.5992
218	224	B3L316C4	.01582	2060	B3L317C4	.04029	5246	B3L318C4	.01217	1584	B3L319C4	.01724	2244
219	225	B3L316C4	.01582	715.9169	B3L317C4	.04029	1822	B3L318C4	.01217	550.4774	B3L319C4	.01724	779.9239
220	228	B3L316C4	.01582	0	B3L317C4	.04029	0	B3L318C4	.01217	0	B3L319C4	.01724	0
221	229	B3L316C4	.01582	0	B3L317C4	.04029	0	B3L318C4	.01217	0	B3L319C4	.01724	0
222	233	B3L316C4	.01582	0	B3L317C4	.04029	0	B3L318C4	.01217	0	B3L319C4	.01724	0
223	234	B3L316C4	.01582	0	B3L317C4	.04029	0	B3L318C4	.01217	0	B3L319C4	.01724	0
224	236	B3L316C4	.01582	0	B3L317C4	.04029	0	B3L318C4	.01217	0	B3L319C4	.01724	0
225	237	B3L316C4	.01582	85.49041	B3L317C4	.04029	217.6689	B3L318C4	.01217	65.73463	B3L319C4	.01724	93.13373
226	235	B3L316C4	.01582	-.01295	B3L317C4	.04029	-.03297	B3L318C4	.01217	-.00995642	B3L319C4	.01724	-.01411

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.03236	30.64444	B3L321C4	.05926	56.11827	B3L322C4	.00049	.4641
202	005	B3L320C4	.03236	5.29455	B3L321C4	.05926	9.69576	B3L322C4	.00049	.08018
203	024	B3L320C4	.03236	1.70762	B3L321C4	.05926	3.12711	B3L322C4	.00049	.02586
204	033	B3L320C4	.03236	151.7371	B3L321C4	.05926	277.8717	B3L322C4	.00049	2.29799
205	114	B3L320C4	.03236	48.87486	B3L321C4	.05926	89.50309	B3L322C4	.00049	.74019
206	117	B3L320C4	.03236	3.5131	B3L321C4	.05926	6.43343	B3L322C4	.00049	.0532
207	126	B3L320C4	.03236	1.0566	B3L321C4	.05926	1.93492	B3L322C4	.00049	.016
208	129	B3L320C4	.03236	1.44229	B3L321C4	.05926	2.64123	B3L322C4	.00049	.02184
209	141	B3L320C4	.03236	1.02101	B3L321C4	.05926	1.86975	B3L322C4	.00049	.01546
210	144	B3L320C4	.03236	.07693	B3L321C4	.05926	.14088	B3L322C4	.00049	.00116506
211	147	B3L320C4	.03236	0	B3L321C4	.05926	0	B3L322C4	.00049	0
212	150	B3L320C4	.03236	.52691	B3L321C4	.05926	.96491	B3L322C4	.00049	.00797975
213	110	B3L320C4	.03236	4.70367	B3L321C4	.05926	8.6137	B3L322C4	.00049	.07124
214	307	B3L320C4	.03236	8.19041	B3L321C4	.05926	14.99885	B3L322C4	.00049	.12404
215	220	B3L320C4	.03236	1408	B3L321C4	.05926	2580	B3L322C4	.00049	21.33674
216	222	B3L320C4	.03236	233.5115	B3L321C4	.05926	427.6228	B3L322C4	.00049	3.53643
217	223	B3L320C4	.03236	1018	B3L321C4	.05926	1865	B3L322C4	.00049	15.42748
218	224	B3L320C4	.03236	4214	B3L321C4	.05926	7718	B3L322C4	.00049	63.8277
219	225	B3L320C4	.03236	1464	B3L321C4	.05926	2681	B3L322C4	.00049	22.17523
220	228	B3L320C4	.03236	0	B3L321C4	.05926	0	B3L322C4	.00049	0
221	229	B3L320C4	.03236	0	B3L321C4	.05926	0	B3L322C4	.00049	0
222	233	B3L320C4	.03236	0	B3L321C4	.05926	0	B3L322C4	.00049	0
223	234	B3L320C4	.03236	0	B3L321C4	.05926	0	B3L322C4	.00049	0
224	236	B3L320C4	.03236	0	B3L321C4	.05926	0	B3L322C4	.00049	0
225	237	B3L320C4	.03236	174.8501	B3L321C4	.05926	320.1979	B3L322C4	.00049	2.64803
226	235	B3L320C4	.03236	-.02648	B3L321C4	.05926	-.0485	B3L322C4	.00049	-.00040108

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC	C1*C34	ACCESSORY	ALLOC	C1*C36
				%		SOURCE	%	
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.00093	.8766	B3L324C4	.00114	1.07651
202	005	FC PORTION	B3L323C4	.00093	.15145	B3L324C4	.00114	.18599
203	024	FC PORTION	B3L323C4	.00093	.04885	B3L324C4	.00114	.05999
204	033	FC SHOP REPAIR	B3L323C4	.00093	4.34052	B3L324C4	.00114	5.33038
205	114	FC PORTION	B3L323C4	.00093	1.39809	B3L324C4	.00114	1.71693
206	117	FC PORTION	B3L323C4	.00093	.10049	B3L324C4	.00114	.12341
207	126	FC PORTION	B3L323C4	.00093	.03022	B3L324C4	.00114	.03712
208	129	FC PORTION	B3L323C4	.00093	.04126	B3L324C4	.00114	.05067
209	141	FC PORTION	B3L323C4	.00093	.02921	B3L324C4	.00114	.03587
210	144	FC PORTION	B3L323C4	.00093	.0022006	B3L324C4	.00114	.00270245
211	147	FC PORTION	B3L323C4	.00093	0	B3L324C4	.00114	0
212	150	W&S OTHER FC	B3L323C4	.00093	.01507	B3L324C4	.00114	.01851
213	110	SMALL TOOLS	B3L323C4	.00093	.13455	B3L324C4	.00114	.16524
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.00093	.23429	B3L324C4	.00114	.28772
215	220	FC ADMINISTRATION	B3L323C4	.00093	40.30147	B3L324C4	.00114	49.49228
216	222	FC MACHINERY	B3L323C4	.00093	6.67972	B3L324C4	.00114	8.20304
217	223	FC EQUIP DAMAGED	B3L323C4	.00093	29.1399	B3L324C4	.00114	35.78529
218	224	FC FRINGES	B3L323C4	.00093	120.5597	B3L324C4	.00114	148.0535
219	225	FC CASUALTIES	B3L323C4	.00093	41.88525	B3L324C4	.00114	51.43724
220	228	FC JT FAC. RENT-DR	B3L323C4	.00093	0	B3L324C4	.00114	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.00093	0	B3L324C4	.00114	0
222	233	FC JT FACILITY-DR	B3L323C4	.00093	0	B3L324C4	.00114	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.00093	0	B3L324C4	.00114	0
224	236	FC DISMANTLING	B3L323C4	.00093	0	B3L324C4	.00114	0
225	237	FC OTHER	B3L323C4	.00093	5.00168	B3L324C4	.00114	6.14232
226	235	FC DAMAGES BILLED	B3L323C4	.00093	-.00075757	B3L324C4	.00114	-.00093034

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER	PERCENTAGE	C1*C2
				(1)	SOURCE	(2)	(3)
301	002	OE PORTION	L101C11	2382	B3L325C5	.00608034	14.48561
302	005	OE PORTION	L102C11	411.6102	B3L325C5	.00608034	2.50273
303	024	OE PORTION	L103C11	132.754	B3L325C5	.00608034	.80719
304	034	OE SHOP REPAIR	A2L130C44	11796	B3L325C5	.00608034	71.72603
305	114	OE PORTION	L104C11	3799	B3L325C5	.00608034	23.10311
306	117	OE PORTION	L105C11	273.116	B3L325C5	.00608034	1.66064
307	126	OE PORTION	L106C11	82.14229	B3L325C5	.00608034	.49945
308	129	OE PORTION-(CR)	L107C11	112.1269	B3L325C5	.00608034	.68177
309	141	OE PORTION	L108C11	79.37573	B3L325C5	.00608034	.48263
310	144	OE PORTION-(CR)	L109C11	5.98064	B3L325C5	.00608034	.03636
311	147	OE PORTION	L110C11	0	B3L325C5	.00608034	0
312	150	W&S OTHER OE	L111C11	40.96278	B3L325C5	.00608034	.24907
313	110	SMALL TOOLS	L112C11	365.6739	B3L325C5	.00608034	2.22342
314	307	WORK & NR EQUIP REPAIR	L113C11	636.7403	B3L325C5	.00608034	3.8716
315	301	OE ADMINISTRATION	A2L239C44	3049	B3L325C5	.00608034	18.54086
316	306	OE MACHINERY REPAIR	A2L244C44	1156	B3L325C5	.00608034	7.03225
317	308	OE EQUIP DAMAGED	A2L246C44	23045	B3L325C5	.00608034	140.1215
318	309	OE FRINGES	A2L247C44	6435	B3L325C5	.00608034	39.13049
319	310	OE CASUALTIES	A2L248C44	1240	B3L325C5	.00608034	7.53963
320	313	OE JT FAC RENT-DR	A2L251C44	2	B3L325C5	.00608034	.01216
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.00608034	0
322	318	OE JT FACILITY-DR	A2L256C44	5829	B3L325C5	.00608034	35.44233
323	319	OE JT FACILITY-(CR)	A2L257C44	701	B3L325C5	.00608034	4.26232
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.00608034	0
325	322	OE OTHER	A2L260C44	2535	B3L325C5	.00608034	15.41367
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	.15857	B3L325C5	.00608034	.00096416

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.11493	273.8001	B3L327C5	.00028	.65939	B3L328C5	.02231	53.13891	B3L329C5	0	0
302	005	B3L326C5	.11493	47.30545	B3L327C5	.00028	.11392	B3L328C5	.02231	9.181	B3L329C5	0	0
303	024	B3L326C5	.11493	15.25712	B3L327C5	.00028	.03674	B3L328C5	.02231	2.96109	B3L329C5	0	0
304	034	B3L326C5	.11493	1355	B3L327C5	.00028	3.26498	B3L328C5	.02231	263.1193	B3L329C5	0	0
305	114	B3L326C5	.11493	436.684	B3L327C5	.00028	1.05166	B3L328C5	.02231	84.7513	B3L329C5	0	0
306	117	B3L326C5	.11493	31.38862	B3L327C5	.00028	.07559	B3L328C5	.02231	6.09188	B3L329C5	0	0
307	126	B3L326C5	.11493	9.44043	B3L327C5	.00028	.02274	B3L328C5	.02231	1.83219	B3L329C5	0	0
308	129	B3L326C5	.11493	12.88649	B3L327C5	.00028	.03103	B3L328C5	.02231	2.501	B3L329C5	0	0
309	141	B3L326C5	.11493	9.12248	B3L327C5	.00028	.02197	B3L328C5	.02231	1.77048	B3L329C5	0	0
310	144	B3L326C5	.11493	.68734	B3L327C5	.00028	.00165531	B3L328C5	.02231	.1334	B3L329C5	0	0
311	147	B3L326C5	.11493	0	B3L327C5	.00028	0	B3L328C5	.02231	0	B3L329C5	0	0
312	150	B3L326C5	.11493	4.70776	B3L327C5	.00028	.01134	B3L328C5	.02231	.91368	B3L329C5	0	0
313	110	B3L326C5	.11493	42.02609	B3L327C5	.00028	.10121	B3L328C5	.02231	8.15639	B3L329C5	0	0
314	307	B3L326C5	.11493	73.17914	B3L327C5	.00028	.17624	B3L328C5	.02231	14.20255	B3L329C5	0	0
315	301	B3L326C5	.11493	350.4506	B3L327C5	.00028	.84398	B3L328C5	.02231	68.01518	B3L329C5	0	0
316	306	B3L326C5	.11493	132.9202	B3L327C5	.00028	.32011	B3L328C5	.02231	25.79705	B3L329C5	0	0
317	308	B3L326C5	.11493	2648	B3L327C5	.00028	6.37835	B3L328C5	.02231	514.021	B3L329C5	0	0
318	309	B3L326C5	.11493	739.6259	B3L327C5	.00028	1.78123	B3L328C5	.02231	143.546	B3L329C5	0	0
319	310	B3L326C5	.11493	142.5104	B3L327C5	.00028	.34321	B3L328C5	.02231	27.65832	B3L329C5	0	0
320	313	B3L326C5	.11493	.22986	B3L327C5	.00028	.00055356	B3L328C5	.02231	.04461	B3L329C5	0	0
321	314	B3L326C5	.11493	0	B3L327C5	.00028	0	B3L328C5	.02231	0	B3L329C5	0	0
322	318	B3L326C5	.11493	669.914	B3L327C5	.00028	1.61334	B3L328C5	.02231	130.0164	B3L329C5	0	0
323	319	B3L326C5	.11493	80.56437	B3L327C5	.00028	.19402	B3L328C5	.02231	15.63587	B3L329C5	0	0
324	321	B3L326C5	.11493	0	B3L327C5	.00028	0	B3L328C5	.02231	0	B3L329C5	0	0
325	322	B3L326C5	.11493	291.3419	B3L327C5	.00028	.70163	B3L328C5	.02231	56.54342	B3L329C5	0	0
326	320	B3L326C5	.11493	.01822	B3L327C5	.00028	.00004389	B3L328C5	.02231	.0035369	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.0543	129.3537	B3L337C5	.0543	129.3537	B3L331C5	.15255	363.4355	B3L332C5	0	0
302	005	B3L330C5	.0543	22.34891	B3L337C5	.0543	22.34891	B3L331C5	.15255	62.79208	B3L332C5	0	0
303	024	B3L330C5	.0543	7.20805	B3L337C5	.0543	7.20805	B3L331C5	.15255	20.25193	B3L332C5	0	0
304	034	B3L330C5	.0543	640.4997	B3L337C5	.0543	640.4997	B3L331C5	.15255	1799	B3L332C5	0	0
305	114	B3L330C5	.0543	206.3064	B3L337C5	.0543	206.3064	B3L331C5	.15255	579.6436	B3L332C5	0	0
306	117	B3L330C5	.0543	14.82919	B3L337C5	.0543	14.82919	B3L331C5	.15255	41.66447	B3L332C5	0	0
307	126	B3L330C5	.0543	4.46002	B3L337C5	.0543	4.46002	B3L331C5	.15255	12.531	B3L332C5	0	0
308	129	B3L330C5	.0543	6.08808	B3L337C5	.0543	6.08808	B3L331C5	.15255	17.10521	B3L332C5	0	0
309	141	B3L330C5	.0543	4.30981	B3L337C5	.0543	4.30981	B3L331C5	.15255	12.10895	B3L332C5	0	0
310	144	B3L330C5	.0543	.32473	B3L337C5	.0543	.32473	B3L331C5	.15255	.91236	B3L332C5	0	0
311	147	B3L330C5	.0543	0	B3L337C5	.0543	0	B3L331C5	.15255	0	B3L332C5	0	0
312	150	B3L330C5	.0543	2.22413	B3L337C5	.0543	2.22413	B3L331C5	.15255	6.24897	B3L332C5	0	0
313	110	B3L330C5	.0543	19.85474	B3L337C5	.0543	19.85474	B3L331C5	.15255	55.78439	B3L332C5	0	0
314	307	B3L330C5	.0543	34.57265	B3L337C5	.0543	34.57265	B3L331C5	.15255	97.13619	B3L332C5	0	0
315	301	B3L330C5	.0543	165.5664	B3L337C5	.0543	165.5664	B3L331C5	.15255	465.1794	B3L332C5	0	0
316	306	B3L330C5	.0543	62.79663	B3L337C5	.0543	62.79663	B3L331C5	.15255	176.435	B3L332C5	0	0
317	308	B3L330C5	.0543	1251	B3L337C5	.0543	1251	B3L331C5	.15255	3515	B3L332C5	0	0
318	309	B3L330C5	.0543	349.4278	B3L337C5	.0543	349.4278	B3L331C5	.15255	981.7612	B3L332C5	0	0
319	310	B3L330C5	.0543	67.32743	B3L337C5	.0543	67.32743	B3L331C5	.15255	189.1648	B3L332C5	0	0
320	313	B3L330C5	.0543	.10859	B3L337C5	.0543	.10859	B3L331C5	.15255	.3051	B3L332C5	0	0
321	314	B3L330C5	.0543	0	B3L337C5	.0543	0	B3L331C5	.15255	0	B3L332C5	0	0
322	318	B3L330C5	.0543	316.4932	B3L337C5	.0543	316.4932	B3L331C5	.15255	889.2273	B3L332C5	0	0
323	319	B3L330C5	.0543	38.06172	B3L337C5	.0543	38.06172	B3L331C5	.15255	106.9392	B3L332C5	0	0
324	321	B3L330C5	.0543	0	B3L337C5	.0543	0	B3L331C5	.15255	0	B3L332C5	0	0
325	322	B3L330C5	.0543	137.6412	B3L337C5	.0543	137.6412	B3L331C5	.15255	386.7201	B3L332C5	0	0
326	320	B3L330C5	.0543	.00860973	B3L337C5	.0543	.00860973	B3L331C5	.15255	.02419	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.048	114.3465	B3L335C5	.19456	463.5233	B3L336C5	.407	969.6236
302	005	B3L333C5	0	0	B3L334C5	.048	19.75606	B3L335C5	.19456	80.08462	B3L336C5	.407	167.5254
303	024	B3L333C5	0	0	B3L334C5	.048	6.37179	B3L335C5	.19456	25.82918	B3L336C5	.407	54.03089
304	034	B3L333C5	0	0	B3L334C5	.048	566.1908	B3L335C5	.19456	2295	B3L336C5	.407	4801
305	114	B3L333C5	0	0	B3L334C5	.048	182.3713	B3L335C5	.19456	739.2738	B3L336C5	.407	1546
306	117	B3L333C5	0	0	B3L334C5	.048	13.10875	B3L335C5	.19456	53.13861	B3L336C5	.407	111.1583
307	126	B3L333C5	0	0	B3L334C5	.048	3.94258	B3L335C5	.19456	15.98195	B3L336C5	.407	33.43192
308	129	B3L333C5	0	0	B3L334C5	.048	5.38175	B3L335C5	.19456	21.81588	B3L336C5	.407	45.63566
309	141	B3L333C5	0	0	B3L334C5	.048	3.8098	B3L335C5	.19456	15.44368	B3L336C5	.407	32.30594
310	144	B3L333C5	0	0	B3L334C5	.048	.28705	B3L335C5	.19456	1.16362	B3L336C5	.407	2.43412
311	147	B3L333C5	0	0	B3L334C5	.048	0	B3L335C5	.19456	0	B3L336C5	.407	0
312	151	B3L333C5	0	0	B3L334C5	.048	1.96609	B3L335C5	.19456	7.96989	B3L336C5	.407	16.67186
313	110	B3L333C5	0	0	B3L334C5	.048	17.55125	B3L335C5	.19456	71.14707	B3L336C5	.407	148.8293
314	307	B3L333C5	0	0	B3L334C5	.048	30.56163	B3L335C5	.19456	123.8869	B3L336C5	.407	259.1534
315	301	B3L333C5	0	0	B3L334C5	.048	146.3578	B3L335C5	.19456	593.287	B3L336C5	.407	1241
316	306	B3L333C5	0	0	B3L334C5	.048	55.51114	B3L335C5	.19456	225.0241	B3L336C5	.407	470.7178
317	308	B3L333C5	0	0	B3L334C5	.048	1106	B3L335C5	.19456	4483	B3L336C5	.407	9379
318	309	B3L333C5	0	0	B3L334C5	.048	308.8882	B3L335C5	.19456	1252	B3L336C5	.407	2619
319	310	B3L333C5	0	0	B3L334C5	.048	59.51629	B3L335C5	.19456	241.2597	B3L336C5	.407	504.6802
320	313	B3L333C5	0	0	B3L334C5	.048	.09599	B3L335C5	.19456	.38913	B3L336C5	.407	.814
321	314	B3L333C5	0	0	B3L334C5	.048	0	B3L335C5	.19456	0	B3L336C5	.407	0
322	318	B3L333C5	0	0	B3L334C5	.048	279.7745	B3L335C5	.19456	1134	B3L336C5	.407	2372
323	319	B3L333C5	0	0	B3L334C5	.048	33.6459	B3L335C5	.19456	136.3895	B3L336C5	.407	285.3071
324	321	B3L333C5	0	0	B3L334C5	.048	0	B3L335C5	.19456	0	B3L336C5	.407	0
325	322	B3L333C5	0	0	B3L334C5	.048	121.6724	B3L335C5	.19456	493.2204	B3L336C5	.407	1031
326	320	B3L333C5	0	0	B3L334C5	.048	.00761085	B3L335C5	.19456	.03085	B3L336C5	.407	.06454

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	136371	B3L209C4	.78595	107181	29190
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	59422	B3L207C4	.77673	46155	13267
403	028	ELECTRIC POWER	A2L124C44	4509	B3L219C4	0	0	4509
404	032	LOCO SHOP REPAIR	A2L128C44	31959	B3L305C3	.96078	30706	1253
405	101	LOCO SERVICING	A2L131C44	17961	B3L220C4	.93189	16737	1223
406	109	ROADWAY MACHINES	A2L139C44	54675	B3L209C4	.78595	42972	11703
407	111	SNOW REMOVAL	A2L141C44	36137	B3L209C4	.78595	28401	7735
408	201	LOCO ADMIN	A2L201C44	72885	B3L305C3	.96078	70027	2858
409	203	LOCO MACH. REPAIR	A2L203C44	10245	B3L305C3	.96078	9843	401.8106
410	204	LOCO EQ. DAMAGED	A2L204C44	2158	B3L305C3	.96078	2073	84.6316
411	205	LOCO FRINGES	A2L205C44	166349	B3L305C3	.96078	159826	6523
412	206	LOCO CASUALTIES	A2L206C44	15874	B3L305C3	.96078	15251	622.541
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	107	B3L305C3	.96078	102.8037	4.19629
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.96078	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	6878	B3L305C3	.96078	6608	269.7388
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.96078	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.96078	0	0
418	218	LOCO OTHER	A2L218C44	6356	B3L305C3	.96078	6106	249.2676
419	216	LOCO DAMAGES BILLED	B2L106C1	-8.60254	B3L305C3	.96078	-8.26517	-.33737
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	969.6236	B3L209C4	.78595	762.0753	207.5483
428	005	OE/WORK PORTION	L302C27	167.5254	B3L209C4	.78595	131.6665	35.85887
429	024	OE/WORK PORTION	L303C27	54.03089	B3L209C4	.78595	42.46556	11.56533
430	034	OE/WORK PORTION	L304C27	4801	B3L209C4	.78595	3773	1027
431	114	OE/WORK PORTION	L305C27	1546	B3L209C4	.78595	1215	331.0189
432	117	OE/WORK PORTION	L306C27	111.1583	B3L209C4	.78595	87.3648	23.79347
433	126	OE/WORK PORTION	L307C27	33.43192	B3L209C4	.78595	26.27581	7.15611
434	129	OE/WORK PORTION-(CR)	L308C27	45.63566	B3L209C4	.78595	35.86733	9.76833
435	141	OE/WORK PORTION	L309C27	32.30594	B3L209C4	.78595	25.39084	6.9151
436	144	OE/WORK PORTION-(CR)	L310C27	2.43412	B3L209C4	.78595	1.9131	.52102
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78595	0	0
438	150	W&S OTHER-OE/WORK	L312C27	16.67186	B3L209C4	.78595	13.10324	3.56862
439	110	SMALL TOOLS	L313C27	148.8293	B3L209C4	.78595	116.9724	31.85697
440	307	WORK & NON REV EQUIP REPAIR	L314C27	259.1534	B3L209C4	.78595	203.6815	55.47188

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1241	B3L209C4	.78595	975.4188	265.6515
442	306	WORK PORTION	L316C27	470.7178	B3L209C4	.78595	369.9605	100.7573
443	308	WORK PORTION	L317C27	9379	B3L209C4	.78595	7371	2007
444	309	WORK PORTION	L318C27	2619	B3L209C4	.78595	2058	560.6575
445	310	WORK PORTION	L319C27	504.6802	B3L209C4	.78595	396.6532	108.027
446	313	WORK PORTION	L320C27	.814	B3L209C4	.78595	.63976	.17424
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78595	0	0
448	318	WORK PORTION	L322C27	2372	B3L209C4	.78595	1864	507.8139
449	319	WORK PORTION-(CR)	L323C27	285.3071	B3L209C4	.78595	224.237	61.07009
450	321	WORK PORTION	L324C27	0	B3L209C4	.78595	0	0
451	322	OE OTHER-WORK	L325C27	1031	B3L209C4	.78595	810.8999	220.8455
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	.06454	B3L209C4	.78595	.05072	.01381
453	002	LOCO PORTION	L101C7	6454	B3L305C3	.96078	6201	253.1289
454	005	LOCO PORTION	L102C7	1115	B3L305C3	.96078	1071	43.73401
455	024	LOCO PORTION	L103C7	359.6658	B3L305C3	.96078	345.5605	14.10526
456	114	LOCO PORTION	L104C7	10294	B3L305C3	.96078	9890	403.7158
457	117	LOCO PORTION	L105C7	739.9437	B3L305C3	.96078	710.9248	29.01886
458	126	LOCO PORTION	L106C7	222.5453	B3L305C3	.96078	213.8176	8.72771
459	129	LOCO PORTION-(CR)	L107C7	303.7814	B3L305C3	.96078	291.8678	11.91361
460	141	LOCO PORTION	L108C7	215.0499	B3L305C3	.96078	206.6162	8.43375
461	144	LOCO PORTION-(CR)	L109C7	16.20315	B3L305C3	.96078	15.5677	.63545
462	147	LOCO PORTION	L110C7	0	B3L305C3	.96078	0	0
463	150	W&S OTHER	L111C7	110.979	B3L305C3	.96078	106.6267	4.35233
464	110	SMALL TOOLS	L112C7	990.7075	B3L305C3	.96078	951.8543	38.85321
465	307	WORK NR EQUIP REPAIR	L113C7	1725	B3L305C3	.96078	1657	67.6543
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.04427	0	0
467		CHASIS REPAIR	A3L332C12	9416	B3L225C4	.04427	416.8847	8999
468		OTHER HIGHWAY REPAIR	A3L333C12	26456	B3L225C4	.04427	1171	25284
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	9416		.04427	416.8847	8999
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	784.0614	B3L305C3	.96078	753.3123	30.74902
472	024	ROAD DAMAGED-OTHER/TR	L103C25	252.8783	B3L305C3	.96078	242.961	9.9173
473	114	FRINGES-OTHER/TRANSP	L104C25	7237	B3L305C3	.96078	6953	283.8491
474	117	CASUALTIES-OTHER/TRANSP	L105C25	520.2488	B3L305C3	.96078	499.8459	20.40292
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	156.4699	B3L305C3	.96078	150.3335	6.13638
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	213.5864	B3L305C3	.96078	205.2101	8.37636
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	151.2	B3L305C3	.96078	145.2703	5.9297
478	144	JT FACILITIES-(CR)	L109C25	11.39231	B3L305C3	.96078	10.94553	.44678
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.96078	0	0
480	150	OTHER /TRANSP	L111C25	78.02851	B3L305C3	.96078	74.96842	3.0601
481	110	SMALL TOOLS/TRANSP	L112C25	696.559	B3L305C3	.96078	669.2416	27.31738
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	1212	B3L305C3	.96078	1165	47.56726

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	129.354	B3L225C4	.04427	5.72684	123.6269
502	005	OE PORTION	L302C15	22.34891	B3L225C4	.04427	.98945	21.35947
503	024	OE PORTION	L303C15	7.20805	B3L225C4	.04427	.31912	6.88893
504	034	OE SHOP REPAIR	L304C15	640.5	B3L225C4	.04427	28.35668	612.143
505	114	OE PORTION	L305C15	206.306	B3L225C4	.04427	9.13375	197.1726
506	117	OE PORTION	L306C15	14.82919	B3L225C4	.04427	.65653	14.17266
507	126	OE PORTION	L307C15	4.46002	B3L225C4	.04427	.19746	4.26257
508	129	OE PORTION-(CR)	L308C15	6.08808	B3L225C4	.04427	.26954	5.81854
509	141	OE PORTION	L309C15	4.30981	B3L225C4	.04427	.19081	4.119
510	144	OE PORTION-(CR)	L310C15	.32473	B3L225C4	.04427	.01438	.31035
511	147	OE PORTION	L311C15	0	B3L225C4	.04427	0	0
512	150	W&S OTHER OE	L312C15	2.22413	B3L225C4	.04427	.09847	2.12566
513	110	SMALL TOOLS	L313C15	19.85474	B3L225C4	.04427	.87902	18.97572
514	307	WORKING EQ. REPAIR	L314C15	34.57265	B3L225C4	.04427	1.53063	33.04202
515	301	OE ADMINISTRATION	L315C15	165.566	B3L225C4	.04427	7.33008	158.2363
516	306	OE MACH REPAIR	L316C15	62.79663	B3L225C4	.04427	2.78018	60.01645
517	308	OE EQUIP DAMAGE	L317C15	1251	B3L225C4	.04427	55.39664	1195
518	309	OE FRINGES	L318C15	349.428	B3L225C4	.04427	15.47012	333.9577
519	310	OE CASUALTIES	L319C15	67.32743	B3L225C4	.04427	2.98077	64.34666
520	313	OE JT. FAC. RENT-DR	L320C15	.10859	B3L225C4	.04427	.00480769	.10378
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.04427	0	0
522	318	OE JT. FACILITY-DR	L322C15	316.493	B3L225C4	.04427	14.01202	302.4812
523	319	OE JT. FACILITY-(CR)	L323C15	38.06172	B3L225C4	.04427	1.6851	36.37662
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.04427	0	0
525	322	OE OTHER	L326C15	.0086097	B3L225C4	.04427	.00038118	.00822855
526	320	OE DAMAGES BILLED	L325C15	137.641	B3L225C4	.04427	6.09375	131.5474

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.6	74.4	73.9	74.4	74.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.6	61.2	60.6	61.2	61.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.7	82.5	82.1	82.6	83.0
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.9	79.6	79.2	79.8	80.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.6	95.5	95.4	95.6	95.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.7	72.4	72.0	72.5	73.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.0	57.7	57.1	57.9	58.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.5	58.1	57.5	58.4	59.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.3	89.1	88.9	89.4	89.8
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.8	64.4	64.3	65.5	66.3
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.7	87.5	87.4	88.0	88.3
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION DISTRIBUTED TO:		82.0	81.7	81.7	82.4	83.0
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.2	90.1	89.8	90.0	90.2
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.0	85.8	85.5	85.8	86.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
 CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	34.0	33.9	33.3	34.0	34.5
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	146927	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3440	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	58954	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	41642	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	342413	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	20281	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	3482	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	164928	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	24488	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	803119	XX	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX	XX	3440	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	613702	XX	XX	3440	
113		TOTAL: L110+L111	XX	XX	803119	XX	XX	3440	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		107181	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		11906	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		762.0753	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		46155	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		28021	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		131.6665	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		42.46556	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3773	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		42972	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		24894	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		28401	
125	112	FRINGES - R	2	A2L142C44	220417	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1215	
127	115	CASUALTIES - R	2	A2L145C44	29582	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		87.3648	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	55732	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		26.27581	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	22789	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		35.86733	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	238479	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		25.39084
135	142	JOINT FACILITY-CR-R	2	A2L172C44	111218	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		1.9131
137	145	DISMANTLING-R	2	A2L175C44	14082	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		2503
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		2788
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		13.10324
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		116.9724
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		203.6815
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		43348
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		975.4188
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		369.9605
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		7371
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2058
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		396.6532
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.63976
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1864
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		224.237
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		810.8999
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		.05072
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1227404	XX		361597

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			GTM(C)		EXPENSE				
		VARIABILITY	PERCENTAGE	EXPENSE	IF C2=BLANK	GTM(C)	EXPENSE	ASSIGNED	ANNUAL- IZATION	CASES_OF C8					
												REGR C2*C4	IF C2 NOT=	1: A1L122C1	UNIT
		IF C2=BLANK	THEN C3*C4	GETC1	('GTM(C) ')	TO	GTM(C)	C5*C6	SOURCE	PERIOD	3: A1L122C7	4: A1L122C8	5: A1L122C9	C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
101	006	.74711	109771	1	109771	A2L106C1	5	2142958592	.00005122	1					
102	008	0	0	1	0	A2L108C1	5	2142958592	0	0					
103	010	.74711	44045	1	44045	A2L110C1	5	2142958592	.00002055	1					
104	012	.74711	31111	1	31111	A2L112C1	5	2142958592	.00001452	1					
105	014	.74711	255821	1	255821	A2L114C1	5	2142958592	.00011938	1					
106	018	.74711	15152	1	15152	A2L116C1	5	2142958592	.00000707	1					
107	022	.74648	2599	1	2599	A2L118C1	1	2180302080	.00000119	1					
108	025	.74711	123220	1	123220	A2L121C1	5	2142958592	.0000575	1					
109	029	.74711	18295	1	18295	A2L125C1	5	2142958592	.00000854	1					
110		.74392	600018	1	600018	XX	XX	XX	.00027997	1					
111		XX	0	XX	0	XX	XX	XX	0	XX					
112		.74294	458502	1	458502	XX	XX	XX	.00021394	1					
113		.74392	600018	1	600018	XX	XX	XX	.00027997	1					
114	001	.61666	66094	1	66094	A2L101C1	5	2142958592	.00003084	1					
115	002	.61666	7342	1	7342	A2L102C1	5	2142958592	.00000343	1					
116	002	.61666	469.9404	1	469.9404	A2L102C1	5	2142958592	.00000022	1					
117	003	.61666	28462	1	28462	A2L103C1	5	2142958592	.00001328	1					
118	005	.61666	17279	1	17279	A2L105C1	5	2142958592	.00000806	1					
119	005	.61666	81.19332	1	81.19332	A2L105C1	5	2142958592	.00000004	1					
120	024	.61586	26.15304	1	26.15304	A2L120C1	1	2180302080	.00000001	1					
121	034	.61666	2326	1	2326	A2L130C1	5	2142958592	.00000109	1					
122	109	.61666	26499	1	26499	A2L139C1	5	2142958592	.00001237	1					
123	110	.61666	15351	1	15351	A2L140C1	5	2142958592	.00000716	1					
124	111	.61586	17491	1	17491	A2L141C1	1	2180302080	.00000802	1					
125	112	.61666	135922	1	135922	A2L142C1	5	2142958592	.00006343	1					
126	114	.61666	749.5083	1	749.5083	A2L144C1	5	2142958592	.00000035	1					
127	115	.61586	18218	1	18218	A2L145C1	1	2180302080	.00000836	1					
128	117	.61586	53.80489	1	53.80489	A2L147C1	1	2180302080	.00000002	1					
129	124	.61586	34323	1	34323	A2L154C1	1	2180302080	.00001574	1					
130	126	.61586	16.18234	1	16.18234	A2L156C1	1	2180302080	.00000001	1					
131	127	.61586	14034	1	14034	A2L157C1	1	2180302080	.00000644	1					
132	129	.61586	22.08942	1	22.08942	A2L159C1	1	2180302080	.00000001	1					

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.61586	146870	1	146870	A2L169C1	1	2180302080	.00006736	1
134	141	.61586	15.63732	1	15.63732	A2L171C1	1	2180302080	.00000001	1
135	142	.61586	68495	1	68495	A2L172C1	1	2180302080	.00003142	1
136	144	.61586	1.17821	1	1.17821	A2L174C1	1	2180302080	0	1
137	145	.61586	8672	1	8672	A2L175C1	1	2180302080	.00000398	1
138	147	.61586	0	1	0	A2L177C1	1	2180302080	0	0
139	148	.74392	1862	1	1862	A2L178C1	1	2180302080	.00000085	1
140	150	.74392	2074	1	2074	A2L180C1	1	2180302080	.00000095	1
141	150	.74392	9.7478	1	9.7478	A2L180C1	1	2180302080	0	1
142	110	.61666	72.13203	1	72.13203	A2L140C1	5	2142958592	.00000003	1
143	307	.60639	123.5094	1	123.5094	A2L245C1	3	2071241728	.00000006	1
144	307	.60639	26285	1	26285	A2L245C1	3	2071241728	.00001269	1
145	301	.60639	591.4794	1	591.4794	A2L239C1	3	2071241728	.00000029	1
146	306	.60639	224.3385	1	224.3385	A2L244C1	3	2071241728	.00000011	1
147	308	.61586	4539	1	4539	A2L246C1	1	2180302080	.00000208	1
148	309	.60639	1248	1	1248	A2L247C1	3	2071241728	.00000006	1
149	310	.61586	244.2847	1	244.2847	A2L248C1	1	2180302080	.00000011	1
150	313	.61586	.39401	1	.39401	A2L251C1	1	2180302080	0	1
151	314	.61586	0	1	0	A2L252C1	1	2180302080	0	0
152	318	.61586	1148	1	1148	A2L256C1	1	2180302080	.00000053	1
153	319	.61586	138.0996	1	138.0996	A2L257C1	1	2180302080	.00000006	1
154	321	.61586	0	1	0	A2L259C1	1	2180302080	0	0
155	322	.60639	491.7176	1	491.7176	A2L260C1	1	2180302080	.00000023	1
156	320	.60639	.03076	1	.03076	A2L258C1	3	2071241728	0	1
157		XX	1082510	XX	1082510	XX	XX	XX	.00050436	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	EXPENSE	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	RATIO
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	TM/
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	1.11	
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	55830	
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	7.8595	
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	2778	
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0	
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	3991	
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0	
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	85708	
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0	
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0	
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0	
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	24.92696	
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	475403	
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	29.67787	
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	716883	
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	11.77286	
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	257857	
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	2073	
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0	
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2455	
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0	
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	515.7049	
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	1.16418	
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	169895	
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	41880
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	61.30408
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	28318
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	47273
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	38120
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	179.4536
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1929303
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	496364
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	512468
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	8914
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	36674
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	505811
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	886889
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	1632271
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	710133
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	12602
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	3596
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	2854
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	460070
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	82035
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	128614
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	51647
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	5530949

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.11	1	1.11 A3L801C1	1	2180302080	0	XX
202	909103	.5	27915	1	27915 A3L701C1	1	2180302080	.0000128	XX
203	909303	1	7.8595	1	7.8595 A3L802C1	1	2180302080	0	XX
204	909104	.5	1389	1	1389 A3L702C1	1	2180302080	.00000064	XX
205	909304	1	0	1	0 A3L803C1	1	2180302080	0	XX
206	909105	.5	1995	1	1995 A3L703C1	1	2180302080	.00000092	XX
207	909305	1	0	1	0 A3L804C1	1	2180302080	0	XX
208	909106	.5	42854	1	42854 A3L704C1	1	2180302080	.00001966	XX
209	909306	1	0	1	0 A3L805C1	1	2180302080	0	XX
210	909107	.5	0	1	0 A3L705C1	1	2180302080	0	XX
211	909307	1	0	1	0 A3L806C1	1	2180302080	0	XX
212	909308	1	24.92696	1	24.92696 A3L807C1	1	2180302080	.00000001	XX
213	909108	.5	237701	1	237701 A3L706C1	1	2180302080	.00010902	XX
214	909309	1	29.67787	1	29.67787 A3L808C1	1	2180302080	.00000001	XX
215	909109	.5	358441	1	358441 A3L707C1	1	2180302080	.0001644	XX
216	909311	1	11.77286	1	11.77286 A3L809C1	1	2180302080	.00000001	XX
217	909111	.5	128928	1	128928 A3L708C1	1	2180302080	.00005913	XX
218	909113	.5	1036	1	1036 A3L709C1	1	2180302080	.00000048	XX
219	909313	1	0	1	0 A3L810C1	1	2180302080	0	XX
220	909117	.5	1227	1	1227 A3L711C1	1	2180302080	.00000056	XX
221	909317	1	0	1	0 A3L812C1	1	2180302080	0	XX
222	909120	.5	257.8524	1	257.8524 A3L714C1	1	2180302080	.00000012	XX
223	909320	1	1.16418	1	1.16418 A3L815C1	1	2180302080	0	XX
224	909127	.5	84947	1	84947 A3L720C1	1	2180302080	.00003896	XX
225	909327	1	0	1	0 A3L821C1	1	2180302080	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	20940	1	20940	A3L724C1	1	2180302080	.00000096	XX
227	909337	1	61.30408	1	61.30408	A3L825C1	1	2180302080	.00000003	XX
228	909139	.5	14159	1	14159	A3L725C1	1	2180302080	.000000649	XX
229	909339	1	0	1	0	A3L826C1	1	2180302080	0	XX
230	809140	1	47273	1	47273	A3L441C1	1	2180302080	.00002168	XX
231	809340	1	38120	1	38120	A3L641C1	1	2180302080	.00001748	XX
232	809139	.5	89.7268	1	89.7268	A3L440C1	1	2180302080	.00000004	XX
233	809339	1	0	1	0	A3L640C1	1	2180302080	0	XX
234		XX	1007417	XX	1007417	XX	XX	XX	.00046205	XX
235	909802	.5	248182	1	248182	1.0	1	2180302080	.00011383	XX
236	909803	.5	256234	1	256234	1.0	1	2180302080	.00011752	XX
237	909804	.5	4457	1	4457	1.0	1	2180302080	.00000204	XX
238	909805	.5	18337	1	18337	1.0	1	2180302080	.00000841	XX
239	909806	.5	252905	1	252905	1.0	1	2180302080	.000116	XX
240	909807	.5	0	1	0	1.0	1	2180302080	0	XX
241	909808	.5	443444	1	443444	1.0	1	2180302080	.00020339	XX
242	909809	.5	816135	1	816135	1.0	1	2180302080	.00037432	XX
243	909811	.5	355066	1	355066	1.0	1	2180302080	.00016285	XX
244	909813	.5	6301	1	6301	1.0	1	2180302080	.00000289	XX
245	909817	.5	1798	1	1798	1.0	1	2180302080	.00000082	XX
246	909820	.5	1427	1	1427	1.0	1	2180302080	.00000065	XX
247	909827	.5	230035	1	230035	1.0	1	2180302080	.00010551	XX
248	909837	.5	41017	1	41017	1.0	1	2180302080	.00001881	XX
249	909839	.5	64307	1	64307	1.0	1	2180302080	.00002949	XX
250	909857	1	51647	1	51647	1.0	1	2180302080	.00002369	XX
251		XX	2791298	XX	2791298	XX	XX	XX	.00128023	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	41207	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1070
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	16119	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	11816	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	96018	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	3836	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	1408	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	47409	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1237	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	219052	XX	XX	XX
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		1070
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	170405	XX		1070
113		TOTAL : L110+L111	XX	XX	219052	XX		1070
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		29190
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		3255
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		207.5483
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		13267
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		7631
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		35.85887
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		11.56533
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1027
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		11703
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		6779
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		7735
125	113	FRINGES - SW	9	A2L143C44	59999	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		331.0189
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5886	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		23.79347
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	4442	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		7.15611
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2967	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		9.76833

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	56945	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		6.9151	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	25739	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.52102	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		657	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		759.4858	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		3.56862	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		31.85697	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		55.47188	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		11805	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		265.6515	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		100.7573	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2007	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		560.6575	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		108.027	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.17424	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		507.8139	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		61.07009	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		220.8455	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.01381	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	317619	XX		99298	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	317619	XX		99298	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89774	36993	1	36993	A2L107C1	5	443661	.08338	1
102	009	0	0	1	0	A2L109C1	5	443661	0	0
103	011	.89774	14470	1	14470	A2L111C1	5	443661	.03262	1
104	013	.89774	10607	1	10607	A2L113C1	5	443661	.02391	1
105	015	.89774	86199	1	86199	A2L115C1	5	443661	.19429	1
106	019	.89774	3444	1	3444	A2L117C1	5	443661	.00776346	1
107	023	.89336	1257	1	1257	A2L119C1	1	429397	.00292935	1
108	026	.89774	42561	1	42561	A2L122C1	5	443661	.09593	1
109	030	.89774	1110	1	1110	A2L126C1	5	443661	.002504	1
110		.89334	196645	1	196645	XX	XX	XX	.44333	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.8921	152973	1	152973	XX	XX	XX	.34489	1
113		.89334	196645	1	196645	XX	XX	XX	.44333	1
114	001	.61666	18000	1	18000	A2L101C1	5	443661	.04057	1
115	002	.61666	2007	1	2007	A2L102C1	5	443661	.00452478	1
116	002	.61666	127.9865	1	127.9865	A2L102C1	5	443661	.00028848	1
117	003	.61666	8181	1	8181	A2L103C1	5	443661	.01844	1
118	005	.61666	4706	1	4706	A2L105C1	5	443661	.01061	1
119	005	.61666	22.11269	1	22.11269	A2L105C1	5	443661	.00004984	1
120	024	.61586	7.12268	1	7.12268	A2L120C1	1	429397	.00001659	1
121	034	.61666	633.7296	1	633.7296	A2L130C1	5	443661	.00142841	1
122	109	.61666	7216	1	7216	A2L139C1	5	443661	.01627	1
123	110	.61666	4180	1	4180	A2L140C1	5	443661	.00942361	1
124	111	.61586	4763	1	4763	A2L141C1	1	429397	.01109	1
125	113	.89774	53864	1	53864	A2L143C1	5	443661	.12141	1
126	114	.61666	204.1257	1	204.1257	A2L144C1	5	443661	.00046009	1
127	116	.89336	5258	1	5258	A2L146C1	1	429397	.01225	1
128	117	.61586	14.65355	1	14.65355	A2L147C1	1	429397	.00003413	1
129	125	.89336	3968	1	3968	A2L155C1	1	429397	.00924159	1
130	126	.61586	4.4072	1	4.4072	A2L156C1	1	429397	.00001026	1
131	128	.89336	2650	1	2650	A2L158C1	1	429397	.00617285	1
132	129	.61586	6.01597	1	6.01597	A2L159C1	1	429397	.00001401	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89336	50872	1	50872 A2L170C1	1	429397	.11847	1
134	141	.61586	4.25876	1	4.25876 A2L171C1	1	429397	.00000992	1
135	143	.89336	22994	1	22994 A2L173C1	1	429397	.05355	1
136	144	.61586	.32088	1	.32088 A2L174C1	1	429397	.00000075	1
137	146	.89336	0	1	0 A2L176C1	1	429397	0	0
138	147	.61586	0	1	0 A2L177C1	1	429397	0	0
139	149	.89334	586.9268	1	586.9268 A2L179C1	1	429397	.00136686	1
140	150	.89334	678.4819	1	678.4819 A2L180C1	1	429397	.00158008	1
141	150	.89334	3.188	1	3.188 A2L180C1	1	429397	.00000742	1
142	110	.61666	19.64488	1	19.64488 A2L140C1	5	443661	.00004428	1
143	307	.60639	33.63732	1	33.63732 A2L245C1	3	407105	.00008263	1
144	307	.60639	7158	1	7158 A2L245C1	3	407105	.01758	1
145	301	.60639	161.0871	1	161.0871 A2L239C1	3	407105	.00039569	1
146	306	.60639	61.09772	1	61.09772 A2L244C1	3	407105	.00015008	1
147	308	.61586	1236	1	1236 A2L246C1	1	429397	.00287947	1
148	309	.60639	339.9743	1	339.9743 A2L247C1	3	407105	.0008351	1
149	310	.61586	66.53	1	66.53 A2L248C1	1	429397	.00015494	1
150	313	.61586	.10731	1	.10731 A2L251C1	1	429397	.00000025	1
151	314	.61586	0	1	0 A2L252C1	1	429397	0	0
152	318	.61586	312.7446	1	312.7446 A2L256C1	1	429397	.00072833	1
153	319	.61586	37.61091	1	37.61091 A2L257C1	1	429397	.00008759	1
154	321	.61586	0	1	0 A2L259C1	1	429397	0	0
155	322	.60639	133.9174	1	133.9174 A2L260C1	1	429397	.00031187	1
156	320	.60639	.0083768	1	.0083768 A2L258C1	3	407105	.00000002	1
157		.82939	345788	1	345788 XX	XX	XX	.78422	XX
158		.82939	0	1	0 A2L115C1	5	443661	0	XX
159		XX	345788	XX	345788 XX	XX	XX	.78422	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	1.89	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	15205	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	2.1405	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	756.668	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1241	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	23433	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	7.07305	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	134896	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	8.32213	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	201025	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	2.22714	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	48780	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	564.6648	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	668.6934	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	140.4502	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.31706	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	48837	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0	B5L554C4	11405
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0	B5L555C4	16.69593
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0	B5L556C4	1431
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0	B5L557C4	0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0	B5L560C4	12874
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0	B5L561C4	10381
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0	B5L564C4	48.87349
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0	B5L565C4	0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0	XX	501311
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0	B1L108C1	0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0	XX	511731
237	909802	LAND - ROI - SW		0 B5L602C4		0	B5L602C4	845161
238	909803	GRADING - ROI - SW		0 B5L604C4		0	B5L604C4	141694
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0	B5L606C4	2464
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0	B5L608C4	11562
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0	B5L610C4	140325
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0	B5L612C4	0
243	909808	TIES - ROI - SW		0 B5L614C4		0	B5L614C4	253777
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0	B5L616C4	461899
245	909811	BALLAST - ROI - SW		0 B5L618C4		0	B5L618C4	134451
246	909813	FENCES - ROI - SW		0 B5L620C4		0	B5L620C4	3484
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0	B5L623C4	994.4626
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0	B5L658C4	777.4687
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0	B5L668C4	136434
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0	B5L673C4	22342
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0	B5L675C4	6598
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0	B5L733C4	14065
253		TOTAL : SUM L237-252	XX	XX		0	XX	2176034
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0	B5L680C4	0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0	XX	2176034

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		SEM		EXPENSE	
		EXPENSE		TH(S)		EXPENSE		CASES_OF C8		RATIO	
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1			
		VARIABILITY		IF C2=BLANK		TO		3: B6L118C1		UNIT	
		PERCENTAGE		THEN C3*C4		TH(S)		4: B6L119C1		COST	
				ELSE C2*C4		C5*C6		5: B6L120C1		C7 /C9	
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)		
201	909302	1	1.89	1	1.89	A3L801C1	1	429397	.0000044	XX	
202	909103	.5	7602	1	7602	A3L701C1	1	429397	.01771	XX	
203	909303	1	2.1405	1	2.1405	A3L802C1	1	429397	.00000498	XX	
204	909104	.5	378.334	1	378.334	A3L702C1	1	429397	.00088108	XX	
205	909304	1	0	1	0	A3L803C1	1	429397	0	XX	
206	909105	.5	620.897	1	620.897	A3L703C1	1	429397	.00144597	XX	
207	909305	1	0	1	0	A3L804C1	1	429397	0	XX	
208	909106	.5	11716	1	11716	A3L704C1	1	429397	.02729	XX	
209	909306	1	0	1	0	A3L805C1	1	429397	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	429397	0	XX	
211	909307	1	0	1	0	A3L806C1	1	429397	0	XX	
212	909308	1	7.07305	1	7.07305	A3L807C1	1	429397	.00001647	XX	
213	909108	.5	67448	1	67448	A3L706C1	1	429397	.15708	XX	
214	909309	1	8.32213	1	8.32213	A3L808C1	1	429397	.00001938	XX	
215	909109	.5	100512	1	100512	A3L707C1	1	429397	.23408	XX	
216	909311	1	2.22714	1	2.22714	A3L809C1	1	429397	.00000519	XX	
217	909111	.5	24390	1	24390	A3L708C1	1	429397	.0568	XX	
218	909113	.5	282.3324	1	282.3324	A3L709C1	1	429397	.00065751	XX	
219	909313	1	0	1	0	A3L810C1	1	429397	0	XX	
220	909117	.5	334.3467	1	334.3467	A3L711C1	1	429397	.00077864	XX	
221	909317	1	0	1	0	A3L812C1	1	429397	0	XX	
222	909120	.5	70.2251	1	70.2251	A3L714C1	1	429397	.00016354	XX	
223	909320	1	.31706	1	.31706	A3L815C1	1	429397	.00000074	XX	
224	909127	.5	24418	1	24418	A3L720C1	1	429397	.05687	XX	
225	909327	1	0	1	0	A3L821C1	1	429397	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	5702	1	5702 A3L724C1		1	429397	.01328	XX
227	909337	1	16.69593	1	16.69593 A3L825C1		1	429397	.00003888	XX
228	909139	.5	715.5205	1	715.5205 A3L725C1		1	429397	.00166634	XX
229	909339	1	0	1	0 A3L826C1		1	429397	0	XX
230	809140	1	12874	1	12874 A3L441C1		1	429397	.02998	XX
231	809340	1	10381	1	10381 A3L641C1		1	429397	.02418	XX
232	809139	.5	24.43675	1	24.43675 A3L440C1		1	429397	.00005691	XX
233	809339	1	0	1	0 A3L640C1		1	429397	0	XX
234		.51284	257092	1	257092 XX	XX		XX	.59873	XX
235		.51284	0	1	0 1.0		1	429397	0	XX
236		XX	267513	XX	267513 XX	XX		XX	.623	XX
237	909802	.5	422580	1	422580 1.0		1	429397	.98412	XX
238	909803	.5	70847	1	70847 1.0		1	429397	.16499	XX
239	909804	.5	1232	1	1232 1.0		1	429397	.00286999	XX
240	909805	.5	5781	1	5781 1.0		1	429397	.01346	XX
241	909806	.5	70162	1	70162 1.0		1	429397	.1634	XX
242	909807	.5	0	1	0 1.0		1	429397	0	XX
243	909808	.5	126888	1	126888 1.0		1	429397	.2955	XX
244	909809	.5	230949	1	230949 1.0		1	429397	.53785	XX
245	909811	.5	67225	1	67225 1.0		1	429397	.15656	XX
246	909813	.5	1742	1	1742 1.0		1	429397	.00405746	XX
247	909817	.5	497.2313	1	497.2313 1.0		1	429397	.00115797	XX
248	909820	.5	388.7344	1	388.7344 1.0		1	429397	.0009053	XX
249	909827	.5	68217	1	68217 1.0		1	429397	.15887	XX
250	909837	.5	11171	1	11171 1.0		1	429397	.02602	XX
251	909839	.5	3299	1	3299 1.0		1	429397	.00768316	XX
252	909857	1	14065	1	14065 1.0		1	429397	.03276	XX
253		.50323	1095050	1	1095050 XX	XX		XX	2.5502	XX
254		.50323	0	1	0 1.0		1	429397	0	XX
255		XX	1095050	XX	1095050 XX	XX		XX	2.5502	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1345639
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	279.5264
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	6201
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.4641
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	1071
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.08018
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	345.5605
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.02586
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	30706
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.29799
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	16737
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	9890
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.74019
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	710.9248
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.0532
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	213.8176
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.016
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	291.8678
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.02184
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	206.6162
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01546
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	15.5677
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00116506
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	106.6267
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	951.8543
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1657
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00797975
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.07124
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.12404
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	70027
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	9843
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	2073
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	159826
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	15251
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	102.8037
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	6608
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6106
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-8.26517
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	21.33674
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.53643
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	15.42748

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		(3)		
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	63.8277	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	22.17523	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	2.64803	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.0004011	
158	413	CLEARING WRECKS	8	A2L313C44	25619	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	112498	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	10529	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4620	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	13371	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	197862	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	7425954	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	146157	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1588442	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1287731	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	25619	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	10787164	
172		TOTAL : L169+L170+L171	XX	XX	25619	XX	10787164	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	275270	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	1338344	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	115009	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	108485	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	116192	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	928405	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	753.3123	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	242.961	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	6953	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	499.8459	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	150.3335	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	205.2101	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	145.2703	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	10.94553	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	74.96842	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	669.2416	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	1165	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	25619	XX	15131316	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.71952	968215	.44111	427092	A3L302C1	3	2071241728	.0002062	.44111
102	809004	.71952	0	.44111	0	A3L304C1	3	2071241728	0	0
103	809022	.86	240.3927	0	0	A3L323C1	3	0	0	0
104	002	.61666	3824	.43996	1682	A2L102C1	5	2142958592	.00000079	.43996
105	002	.61666	.28619	0	0	A2L102C1	5	0	0	0
106	005	.61666	660.7049	.43996	290.6858	A2L105C1	5	2142958592	.00000014	.43996
107	005	.61666	.04945	0	0	A2L105C1	5	0	0	0
108	024	.61586	212.8185	.44069	93.78706	A2L120C1	1	2180302080	.00000004	.44069
109	024	.61586	.01593	0	0	A2L120C1	1	0	0	0
110	028	.61666	0	.43996	0	A2L124C1	5	2142958592	0	0
111	032	.72995	22413	.43996	9861	A2L128C1	5	2142958592	.00000046	.43996
112	033	.34519	.79324	0	0	A2L129C1	5	0	0	0
113	101	.72995	12217	.43996	5375	A2L131C1	5	2142958592	.000000251	.43996
114	114	.61666	6099	.43996	2683	A2L144C1	5	2142958592	.000000125	.43996
115	114	.61666	.45644	0	0	A2L144C1	5	0	0	0
116	117	.61586	437.8335	.44069	192.949	A2L147C1	1	2180302080	.00000009	.44069
117	117	.61586	.03277	0	0	A2L147C1	1	0	0	0
118	126	.61586	131.6827	.44069	58.03128	A2L156C1	1	2180302080	.00000003	.44069
119	126	.61586	.0098549	0	0	A2L156C1	1	0	0	0
120	129	.61586	179.7511	.44069	79.21456	A2L159C1	1	2180302080	.00000004	.44069
121	129	.61586	.01345	0	0	A2L159C1	1	0	0	0
122	141	.61586	127.2476	.44069	56.07679	A2L171C1	1	2180302080	.00000003	.44069
123	141	.61586	.00952299	0	0	A2L171C1	1	0	0	0
124	144	.61586	9.58759	.44069	4.22516	A2L174C1	1	2180302080	0	.44069
125	144	.61586	.00071752	0	0	A2L174C1	1	0	0	0
126	147	.61586	0	.44069	0	A2L177C1	1	2180302080	0	0
127	147	.61586	0	0	0	A2L177C1	1	0	0	0
128	150	.71952	76.72016	.44069	33.80984	A2L180C1	1	2180302080	.00000002	.44069
129	110	.61666	586.9693	.43996	258.2449	A2L140C1	5	2142958592	.00000012	.43996
130	307	.60639	1005	.44111	443.3397	A2L245C1	3	2071241728	.00000021	.44111
131	150	.86	.00686259	0	0	A2L180C1	1	0	0	0
132	110	.61666	.04393	0	0	A2L140C1	5	0	0	0
133	307	.60639	.07522	0	0	A2L245C1	3	0	0	0
134	201	.71952	50386	.44111	22225	A2L201C1	3	2071241728	.00001073	.44111
135	203	.71952	7082	.44111	3124	A2L203C1	3	2071241728	.00000151	.44111
136	204	.72652	1506	.44069	663.8274	A2L204C1	1	2180302080	.00000003	.44069
137	205	.71952	114998	.44111	50727	A2L205C1	3	2071241728	.00002449	.44111
138	206	.72652	11080	.44069	4883	A2L206C1	1	2180302080	.00000224	.44069
139	209	.72652	74.68853	.44069	32.91452	A2L209C1	1	2180302080	.00000002	.44069
140	210	.72652	0	.44069	0	A2L210C1	1	2180302080	0	0
141	214	.72652	4801	.44069	2115	A2L214C1	1	2180302080	.00000097	.44069
142	215	.72652	0	.44069	0	A2L215C1	1	2180302080	0	0
143	217	.72652	0	.44069	0	A2L217C1	1	2180302080	0	0
144	218	.71952	4393	.44069	1936	A2L218C1	1	2180302080	.00000089	.44069
145	216	.71952	-5.94696	.44111	-2.62328	A2L216C1	3	2071241728	-0	.44111
146	220	.33281	7.10115	0	0	A2L220C1	3	0	0	0
147	222	.86	3.04133	0	0	A2L222C1	3	0	0	0
148	223	.33969	5.24053	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.33281	21.2427	0	0	A2L224C1	3	0	0	0
150	225	.33969	7.53266	0	0	A2L225C1	1	0	0	0
151	228	.33969	0	0	0	A2L228C1	1	0	0	0
152	229	.33969	0	0	0	A2L229C1	1	0	0	0
153	233	.33969	0	0	0	A2L233C1	1	0	0	0
154	234	.33969	0	0	0	A2L234C1	1	0	0	0
155	236	.33969	0	0	0	A2L236C1	1	0	0	0
156	237	.86	2.27731	0	0	A2L237C1	1	0	0	0
157	235	.86	-.00034493	0	0	A2L235C1	3	0	0	0
158	413	.58519	14991	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.58045	114849	0	0	A2L308C1	1	0	0	0
164	409	.95596	7098892	.44069	3128413	A2L309C1	1	2180302080	.00143485	.44069
165	410	.95596	0	.44069	0	A2L310C1	1	2180302080	0	0
166	411	.72652	106185	.44069	46794	A2L311C1	1	2180302080	.00002146	.44069
167	402	.8269	1313480	0	0	A2L302C1	1	0	0	0
168	403	.8269	1064823	0	0	A2L303C1	1	0	0	0
169		0	14991	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	9698231	XX	3175208	XX	XX	XX	.00145632	XX
172		.89831	9713223	.3269	3175208	XX	XX	XX	.00145632	.3269
173	401	.79897	219931	.3269	71894	A2L301C1	1	2180302080	.00003297	.3269
174	414	.79897	1069291	.3269	349546	A2L314C1	1	2180302080	.00016032	.3269
175	415	.79897	91888	.3269	30037	A2L315C1	1	2180302080	.00001378	.3269
176	416	.79897	86675	.3269	28333	A2L316C1	1	2180302080	.0000013	.3269
177	417	.79897	92833	.3269	30346	A2L317C1	1	2180302080	.00001392	.3269
178	418	.79897	741763	.3269	242479	A2L318C1	1	2180302080	.00011121	.3269
179	005	.61666	464.5366	.43996	204.379	A2L105C1	5	2142958592	.0000001	.43996
180	024	.61586	149.6311	.44069	65.94097	A2L120C1	1	2180302080	.00000003	.44069
181	114	.61666	4288	.43996	1886	A2L144C1	5	2142958592	.00000088	.43996
182	117	.61586	307.8374	.44069	135.661	A2L147C1	1	2180302080	.00000006	.44069
183	126	.61586	92.58509	.44069	40.80135	A2L156C1	1	2180302080	.00000002	.44069
184	129	.61586	126.3816	.44069	55.69517	A2L159C1	1	2180302080	.00000003	.44069
185	141	.61586	89.46682	.44069	39.42717	A2L171C1	1	2180302080	.00000002	.44069
186	144	.61586	6.74097	.44069	2.97068	A2L174C1	1	2180302080	0	.44069
187	147	.61586	0	.44069	0	A2L177C1	1	2180302080	0	0
188	150	.95596	71.66658	.44069	31.58277	A2L180C1	1	2180302080	.00000001	.44069
189	110	.61666	412.6937	.43996	181.57	A2L140C1	5	2142958592	.00000008	.43996
190	307	.60639	706.6425	.44111	311.7088	A2L245C1	3	2071241728	.00000015	.44111
191		XX	13046829	XX	4403742	XX	XX	XX	.00203213	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1			EXPENSE		
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6			RATIO		
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT		LRM/		
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST		VARIABLE		
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19		C18/C5		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	809002	0	0	0	0	0	.53914	522001	927883	.56257	.53914		
102	809004	0	0	0	0	0	.53914	0	927883	0	0		
103	809022	0	0	0	0	0	0	0	0	0	0		
104	002	0	0	0	0	0	.53773	2056	968728	.00212273	.53773		
105	002	0	0	0	0	0	0	0	0	0	0		
106	005	0	0	0	0	0	.53773	355.2827	968728	.00036675	.53773		
107	005	0	0	0	0	0	0	0	0	0	0		
108	024	0	0	0	0	0	.53862	114.6286	971906	.00011794	.53862		
109	024	0	0	0	0	0	0	0	0	0	0		
110	028	0	0	0	0	0	.53773	0	968728	0	0		
111	032	0	0	0	0	0	.53773	12052	968728	.01244	.53773		
112	033	0	0	0	0	0	0	0	0	0	0		
113	101	0	0	0	0	0	.53773	6569	968728	.00678192	.53773		
114	114	0	0	0	0	0	.53773	3279	968728	.00338554	.53773		
115	114	0	0	0	0	0	0	0	0	0	0		
116	117	0	0	0	0	0	.53862	235.8266	971906	.00024264	.53862		
117	117	0	0	0	0	0	0	0	0	0	0		
118	126	0	0	0	0	0	.53862	70.92713	971906	.00007298	.53862		
119	126	0	0	0	0	0	0	0	0	0	0		
120	129	0	0	0	0	0	.53862	96.81782	971906	.00009962	.53862		
121	129	0	0	0	0	0	0	0	0	0	0		
122	141	0	0	0	0	0	.53862	68.5383	971906	.00007052	.53862		
123	141	0	0	0	0	0	0	0	0	0	0		
124	144	0	0	0	0	0	.53862	5.16409	971906	.00000531	.53862		
125	144	0	0	0	0	0	0	0	0	0	0		
126	147	0	0	0	0	0	.53862	0	971906	0	0		
127	147	0	0	0	0	0	0	0	0	0	0		
128	150	0	0	0	0	0	.53862	41.32314	971906	.00004252	.53862		
129	110	0	0	0	0	0	.53773	315.6326	968728	.00032582	.53773		
130	307	0	0	0	0	0	.53914	541.8596	927883	.00058397	.53914		
131	150	0	0	0	0	0	0	0	0	0	0		
132	110	0	0	0	0	0	0	0	0	0	0		
133	307	0	0	0	0	0	0	0	0	0	0		
134	201	0	0	0	0	0	.53914	27165	927883	.02928	.53914		
135	203	0	0	0	0	0	.53914	3818	927883	.00411542	.53914		
136	204	0	0	0	0	0	.53862	811.3446	971906	.0008348	.53862		
137	205	0	0	0	0	0	.53914	61999	927883	.06682	.53914		
138	206	0	0	0	0	0	.53862	5968	971906	.00614067	.53862		
139	209	0	0	0	0	0	.53862	40.22886	971906	.00004139	.53862		
140	210	0	0	0	0	0	.53862	0	971906	0	0		
141	214	0	0	0	0	0	.53862	2585	971906	.00266067	.53862		
142	215	0	0	0	0	0	.53862	0	971906	0	0		
143	217	0	0	0	0	0	.53862	0	971906	0	0		
144	218	0	0	0	0	0	.53862	2366	971906	.00243507	.53862		
145	216	0	0	0	0	0	.53914	-3.20623	927883	-.00000346	.53914		
146	220	0	0	0	0	0	0	0	0	0	0		
147	222	0	0	0	0	0	0	0	0	0	0		
148	223	0	0	0	0	0	0	0	0	0	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53862	3823616	971906	3.93414 .53862
165	410	0	0	0	0	.53862	0	971906	0
166	411	0	0	0	0	.53862	57193	971906	.05885 .53862
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	3880810	XX	3.99299 XX
172		0	0	XX	0	0	3880810	XX	3.99299 .39954
173	401	0	0	0	0	.39954	87871	971906	.09041 .39954
174	414	0	0	0	0	.39954	427223	971906	.43957 .39954
175	415	0	0	0	0	.39954	36712	971906	.03777 .39954
176	416	0	0	0	0	.39954	34630	971906	.03563 .39954
177	417	0	0	0	0	.39954	37090	971906	.03816 .39954
178	418	0	0	0	0	.39954	296363	971906	.30493 .39954
179	005	0	0	0	0	.53773	249.7966	968728	.00025786 .53773
180	024	0	0	0	0	.53862	80.59453	971906	.00008292 .53862
181	114	0	0	0	0	.53773	2305	968728	.00238035 .53773
182	117	0	0	0	0	.53862	165.8079	971906	.0001706 .53862
183	126	0	0	0	0	.53862	49.86833	971906	.00005131 .53862
184	129	0	0	0	0	.53862	68.07187	971906	.00007004 .53862
185	141	0	0	0	0	.53862	48.18877	971906	.00004958 .53862
186	144	0	0	0	0	.53862	3.63083	971906	.00000374 .53862
187	147	0	0	0	0	.53862	0	971906	0
188	150	0	0	0	0	.53862	38.60117	971906	.00003972 .53862
189	110	0	0	0	0	.53773	221.9189	968728	.00022908 .53773
190	307	0	0	0	0	.53914	380.9774	927883	.00041059 .53914
191	XX	0	0	XX	0	XX	5382352	XX	5.56809 XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION		
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			TM/	
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			VARIABLE	
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5	
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	240.3927	304034		.00079068	1	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	.28619	320773		.00000089	1	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	.04945	320773		.00000015	1	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	.01593	320184		.00000005	1	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	.79324	320773		.00000247	1	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	.45644	320773		.00000142	1	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	.03277	320184		.0000001	1	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	.0098549	320184		.00000003	1	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	.01345	320184		.00000004	1	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	.00952299	320184		.00000003	1	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	.00071752	320184		0	1	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	320184		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	.00686259	320184		.00000002	1	0	0		0	0	0
132	110	1	.04393	320773		.00000014	1	0	0		0	0	0
133	307	1	.07522	304034		.00000025	1	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	7.10115	304034		.00002336	1	0	0		0	0	0
147	222	1	3.04133	304034		.00001	1	0	0		0	0	0
148	223	1	5.24053	320184		.00001637	1	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1: A1L104C1		TM/	WAGE EXP
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2: A1L104C6		VARIABLE	EXPENSE
		('TM')	TM	3: A1L104C7			('TM')	TM	3: A1L104C7			RATIO
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4: A1L104C8			TM/
		(22)	(23)	5: A1L104C9		C23/C24			5: A1L104C9		C28/C29	C28/C5
				(24)		(25)		(26)	(27)		(28)	(29)
												(30)
												(31)
149	224	1	21.2427	304034	.00006987	1	0	0	0	0	0	0
150	225	1	7.53266	320184	.00002353	1	0	0	0	0	0	0
151	228	1	0	320184	0	0	0	0	0	0	0	0
152	229	1	0	320184	0	0	0	0	0	0	0	0
153	233	1	0	320184	0	0	0	0	0	0	0	0
154	234	1	0	320184	0	0	0	0	0	0	0	0
155	236	1	0	320184	0	0	0	0	0	0	0	0
156	237	1	2.27731	320184	.00000711	1	0	0	0	0	0	0
157	235	1	-.00034493	304034	-0	1	0	0	0	0	0	0
158	413	1	14991	320184	.04682	1	0	0	0	0	0	0
159	404	.96707	0	320184	0	0	0	0	0	0	0	0
160	405	.96707	0	320184	0	0	0	0	0	0	0	0
161	406	.96707	0	320184	0	0	0	0	0	0	0	0
162	407	.96707	0	320184	0	0	0	0	0	0	0	0
163	408	.96707	111068	320184	.34689	.96707	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.91557	1202589	320184	3.75593	.91557		
168	403	0	0	0	0	.91557	974924	320184	3.04489	.91557		
169		0	14991	XX	.04682	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	111068	XX	.34689	XX	XX	2177513	XX	6.80082	XX	
172		.01298	126060	XX	.39371	.01298	.22418	2177513	XX	6.80082	.22418	
173	401	.01298	2854	320184	.00891459	.01298	.22418	49304	320184	.15399	.22418	
174	414	.01298	13877	320184	.04334	.01298	.22418	239714	320184	.74868	.22418	
175	415	.01298	1192	320184	.00372455	.01298	.22418	20599	320184	.06434	.22418	
176	416	.01298	1124	320184	.00351328	.01298	.22418	19431	320184	.06069	.22418	
177	417	.01298	1204	320184	.00376287	.01298	.22418	20811	320184	.065	.22418	
178	418	.01298	9626	320184	.03007	.01298	.22418	166288	320184	.51935	.22418	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	153819	XX	.48046	XX	XX	2652040	XX	8.28286	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	CLOR/	GETC1	TO	3: B6L118C1		TH(W)/	
		('CLOR')	CLOR	4: ALL145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	UNIT	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0		0	0	0	.01975	19122	407105	.04697	.01975
102	809004	0		0	0	0	.01975	0	407105	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.0223	85.29265	443661	.00019225	.0223
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.0223	14.73632	443661	.00003322	.0223
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.02069	4.4028	429397	.00001025	.02069
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.0223	0	443661	0	0
111	032	0		0	0	0	.0223	499.9202	443661	.0011268	.0223
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.0223	272.5022	443661	.00061421	.0223
114	114	0		0	0	0	.0223	136.0333	443661	.00030661	.0223
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.02069	9.05793	429397	.00002109	.02069
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.02069	2.72426	429397	.00000634	.02069
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.02069	3.7187	429397	.00000866	.02069
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.02069	2.63251	429397	.00000613	.02069
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.02069	.19835	429397	.00000046	.02069
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.02069	0	429397	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.02069	1.58719	429397	.00000037	.02069
129	110	0		0	0	0	.0223	13.09173	443661	.00002951	.0223
130	307	0		0	0	0	.01975	19.85003	407105	.00004876	.01975
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.01975	995.1423	407105	.00244444	.01975
135	203	0		0	0	0	.01975	139.8886	407105	.00034362	.01975
136	204	0		0	0	0	.02069	31.16317	429397	.00007257	.02069
137	205	0		0	0	0	.01975	2271	407105	.00557903	.01975
138	206	0		0	0	0	.02069	229.2327	429397	.00053385	.02069
139	209	0		0	0	0	.02069	1.54516	429397	.00000036	.02069
140	210	0		0	0	0	.02069	0	429397	0	0
141	214	0		0	0	0	.02069	99.32359	429397	.00023131	.02069
142	215	0		0	0	0	.02069	0	429397	0	0
143	217	0		0	0	0	.02069	0	429397	0	0
144	218	0		0	0	0	.02069	90.90182	429397	.0002117	.02069
145	216	0		0	0	0	.01975	-.11745	407105	-.00000029	.01975
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)'	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.03293	0	429397	0
160	405	0	0	0	0	.03293	0	429397	0
161	406	0	0	0	0	.03293	0	429397	0
162	407	0	0	0	0	.03293	0	429397	0
163	408	0	0	0	0	.03293	3781	429397	.00880661
164	409	0	0	0	0	.02069	146862	429397	.34202
165	410	0	0	0	0	.02069	0	429397	0
166	411	0	0	0	0	.02069	2196	429397	.00511594
167	402	0	0	0	0	.08443	110891	429397	.25825
168	403	0	0	0	0	.08443	89898	429397	.20936
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	353630	XX	.82355
172		0	0	XX	0	0	353630	XX	.82355
173	401	0	0	0	0	.03641	8007	429397	.01865
174	414	0	0	0	0	.03641	38929	429397	.09066
175	415	0	0	0	0	.03641	3345	429397	.00779089
176	416	0	0	0	0	.03641	3155	429397	.00734894
177	417	0	0	0	0	.03641	3379	429397	.00787103
178	418	0	0	0	0	.03641	27005	429397	.06289
179	005	0	0	0	0	.0223	10.361	443661	.00002335
180	024	0	0	0	0	.02069	3.09558	429397	.00000721
181	114	0	0	0	0	.0223	95.64402	443661	.00021558
182	117	0	0	0	0	.02069	6.36856	429397	.00001483
183	126	0	0	0	0	.02069	1.91541	429397	.00000446
184	129	0	0	0	0	.02069	2.61459	429397	.00000609
185	141	0	0	0	0	.02069	1.8509	429397	.00000431
186	144	0	0	0	0	.02069	.13946	429397	.00000032
187	147	0	0	0	0	.02069	0	429397	0
188	150	0	0	0	0	.02069	1.48264	429397	.00000345
189	110	0	0	0	0	.0223	9.2047	443661	.00002075
190	307	0	0	0	0	.01975	13.9564	407105	.00003428
191	XX	0	0	XX	0	XX	454874	XX	1.06212

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	18483
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	12509
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	28.239
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	2.59852
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.00586602
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	732670
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	586618
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	1314
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	10789
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	36.62644
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1362452
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	42833
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	80902
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	99.21881
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	883157
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	520.2219
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	1007512

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	9241	.44069	4072 A3L713C1	1	2180302080	.00000187	XX
202	9093802	1	0	.44069	0 A3L814C1	1	2180302080	0	XX
203	909120	.5	6254	.44069	2756 A3L714C1	1	2180302080	.00000126	XX
204	909320	1	28.239	.44069	12.44465 A3L815C1	1	2180302080	.00000001	XX
205	909120	.5	1.29926	0	0 A3L714C1	1	0	0	XX
206	909320	1	.00586602	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44069	0 A3L722C1	1	2180302080	0	XX
208	9093803	1	0	.44069	0 A3L823C1	1	2180302080	0	XX
209	809105	1	732670	.44069	322880 A3L402C1	1	2180302080	.00014809	XX
210	809305	1	586618	.44069	258516 A3L602C1	1	2180302080	.00011857	XX
211	809122	1	1314	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	5394	.44069	2377 A3L438C1	1	2180302080	.00000109	XX
214	809337	1	0	.44069	0 A3L638C1	1	2180302080	0	XX
215	809138	.5	18.31322	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	1341541	XX	590616	XX	XX	XX	.00027089	XX
218	9098802	.5	21416	.44069	9438 1.0	1	2180302080	.00000433	XX
219	909820	.5	40451	.44069	17826 1.0	1	2180302080	.00000818	XX
220	909820	.5	49.6094	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44069	0 1.0	1	2180302080	0	XX
222	809805	1	883157	.44069	389199 1.0	1	2180302080	.00017851	XX
223	809822	1	520.2219	0	0 1.0	1	0	0	XX
224	XX	945595	XX	416463	XX	XX	XX	.00019101	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53862	4977	971906	.00512183	XX
202	9093802	0	0	0	0	XX	.53862	0	971906	0	XX
203	909120	0	0	0	0	XX	.53862	3368	971906	.00346625	XX
204	909320	0	0	0	0	XX	.53862	15.21013	971906	.00001565	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53862	0	971906	0	XX
208	9093803	0	0	0	0	XX	.53862	0	971906	0	XX
209	809105	0	0	0	0	XX	.53862	394631	971906	.40604	XX
210	809305	0	0	0	0	XX	.53862	315965	971906	.3251	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53862	2905	971906	.00298979	XX
214	809337	0	0	0	0	XX	.53862	0	971906	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	721864	XX	.74273	XX
218	9098802	0	0	0	0	XX	.53862	11535	971906	.01187	XX
219	909820	0	0	0	0	XX	.53862	21787	971906	.02242	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53862	0	971906	0	XX
222	809805	0	0	0	0	XX	.53862	475687	971906	.48944	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	509011	XX	.52372	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9				
		(19)	(20)	(21)	(22)	(23)	(24)	(25)		(26)		
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	1.29926	320184	.00000406	XX	0	0	0	0	0	XX
206	909320	1	.00586602	320184	.00000002	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	1314	320184	.00410389	XX	0	0	0	0	0	XX
212	809322	1	0	320184	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	18.31322	320184	.0000572	XX	0	0	0	0	0	XX
216	809338	1	0	320184	0	XX	0	0	0	0	0	XX
217	XX	XX	1333	XX	.00416516	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	49.6094	320184	.00015494	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	520.2219	320184	.00162476	XX	0	0	0	0	0	XX
224	XX	XX	569.8313	XX	.0017797	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	RATIO CLOR/ VARIABLE C28/C5 (31)	IF C2 NOT= BLANK THEN GETC1 ('TH(W')' ELSE C31 (32)	EXPENSE ASSIGNED TO TH(W) C5*C31 (33)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (34)	UNIT COST C32/C33 (34)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.02069	191.1991	429397	.00044527	XX
202	9093802	0	0	0	0	XX	.02069	0	429397	0	XX
203	909120	0	0	0	0	XX	.02069	129.3961	429397	.00030134	XX
204	909320	0	0	0	0	XX	.02069	.58421	429397	.00000136	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.02069	0	429397	0	XX
208	9093803	0	0	0	0	XX	.02069	0	429397	0	XX
209	809105	0	0	0	0	XX	.02069	15157	429397	.0353	XX
210	809305	0	0	0	0	XX	.02069	12135	429397	.02826	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.02069	111.6094	429397	.00025992	XX
214	809337	0	0	0	0	XX	.02069	0	429397	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	27726	XX	.06457	XX
218	9098802	0	0	0	0	XX	.02069	443.068	429397	.00103184	XX
219	909820	0	0	0	0	XX	.02069	836.8555	429397	.00194891	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.02069	0	429397	0	XX
222	809805	0	0	0	0	XX	.02069	18270	429397	.04255	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	19550	XX	.04553	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	54926	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		253.1289
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		43.73401
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		14.10526
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		4509
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1253
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		1223
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		403.7158
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		29.01886
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		8.72771
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		11.91361
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		8.43375
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		.63545
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		4.35233
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		38.85321
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		67.6543
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2858
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		401.8106
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		84.6316
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		6523
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		622.541
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		4.19629
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		269.7388
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		249.2676
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-.33737
131	421	SWITCH CREWS	11	A2L321C44	711220	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	77323	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	14998	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	6003	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	542767	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	9737	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	60256	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	65013	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	300127	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	29776	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	47917	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	4815	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	192	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	30.74902
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	9.9173
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	283.8491
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	20.40292
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	6.13638
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	8.37636
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	5.9297
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.44678
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	3.0601
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	27.31738
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	47.56726
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1915440	XX	19286
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1915440	XX	19286

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.81651	44848	1	44848	A3L301C1	3	407105	.11016	1
102	809003	.81651	0	1	0	A3L303C1	3	407105	0	0
103	002	.61666	156.0942	1	156.0942	A2L102C1	5	443661	.00035183	1
104	005	.61666	26.96896	1	26.96896	A2L105C1	5	443661	.00006079	1
105	024	.61586	8.68693	1	8.68693	A2L120C1	1	429397	.00002023	1
106	028	.61666	2780	1	2780	A2L124C1	5	443661	.00626786	1
107	032	.72995	914.9042	1	914.9042	A2L128C1	5	443661	.00206217	1
108	101	.72995	892.9957	1	892.9957	A2L131C1	5	443661	.00201278	1
109	114	.61666	248.9549	1	248.9549	A2L144C1	5	443661	.00056114	1
110	117	.61586	17.87169	1	17.87169	A2L147C1	1	429397	.00004162	1
111	126	.61586	5.37509	1	5.37509	A2L156C1	1	429397	.00001252	1
112	129	.61586	7.33717	1	7.33717	A2L159C1	1	429397	.00001709	1
113	141	.61586	5.19405	1	5.19405	A2L171C1	1	429397	.0000121	1
114	144	.61586	.39135	1	.39135	A2L174C1	1	429397	.00000091	1
115	147	.61586	0	1	0	A2L177C1	1	429397	0	0
116	150	.81651	3.55373	1	3.55373	A2L180C1	1	429397	.00000828	1
117	110	.61666	23.95917	1	23.95917	A2L140C1	5	443661	.000054	1
118	307	.60639	41.02456	1	41.02456	A2L245C1	3	407105	.00010077	1
119	201	.71952	2056	1	2056	A2L201C1	3	407105	.00505197	1
120	203	.81651	328.083	1	328.083	A2L203C1	3	407105	.00080589	1
121	204	.72652	61.4862	1	61.4862	A2L204C1	1	429397	.00014319	1
122	205	.71952	4694	1	4694	A2L205C1	3	407105	.01153	1
123	206	.72652	452.286	1	452.286	A2L206C1	1	429397	.0010533	1
124	209	.72652	3.04867	1	3.04867	A2L209C1	1	429397	.0000071	1
125	210	.72652	0	1	0	A2L210C1	1	429397	0	0
126	214	.72652	195.9695	1	195.9695	A2L214C1	1	429397	.00045638	1
127	215	.72652	0	1	0	A2L215C1	1	429397	0	0
128	217	.72652	0	1	0	A2L217C1	1	429397	0	0
129	218	.81651	203.5299	1	203.5299	A2L218C1	1	429397	.00047399	1
130	216	.81651	-.27547	1	-.27547	A2L216C1	3	407105	-.00000068	1
131	421	.87663	623476	1	623476	A2L321C1	1	429397	1.45198	1
132	422	.64847	50141	1	50141	A2L322C1	1	429397	.11677	1
133	423	.64847	9725	1	9725	A2L323C1	1	429397	.02265	1
134	424	.64847	3892	1	3892	A2L324C1	1	429397	.00906564	1
135	425	.64847	351967	1	351967	A2L325C1	1	429397	.81968	1
136	426	.64847	0	1	0	A2L326C1	1	429397	0	0
137	427	.64847	6314	1	6314	A2L327C1	1	429397	.0147	1
138	429	.64847	39074	1	39074	A2L329C1	1	429397	.091	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.64847	42158	1	42158 A2L320C1		1	429397	.09818	1
140	430	.64847	194623	1	194623 A2L330C1		1	429397	.45325	1
141	431	.64847	19308	1	19308 A2L331C1		1	429397	.04497	1
142	432	.64847	31072	1	31072 A2L332C1		1	429397	.07236	1
143	433	.64847	3122	1	3122 A2L333C1		1	429397	.00727154	1
144	434	.64847	124.5062	1	124.5062 A2L334C1		1	429397	.00028996	1
145	005	.61666	18.96166	1	18.96166 A2L105C1		5	443661	.00004274	1
146	024	.61586	6.10771	1	6.10771 A2L120C1		1	429397	.00001422	1
147	114	.61666	175.038	1	175.038 A2L144C1		5	443661	.00039453	1
148	117	.61586	12.56544	1	12.56544 A2L147C1		1	429397	.00002926	1
149	126	.61586	3.77918	1	3.77918 A2L156C1		1	429397	.0000088	1
150	129	.61586	5.1587	1	5.1587 A2L159C1		1	429397	.00001201	1
151	141	.61586	3.65189	1	3.65189 A2L171C1		1	429397	.0000085	1
152	144	.61586	.27516	1	.27516 A2L174C1		1	429397	.00000064	1
153	147	.61586	0	1	0 A2L177C1		1	429397	0	0
154	150	.64847	1.98438	1	1.98438 A2L180C1		1	429397	.00000462	1
155	110	.61666	16.8455	1	16.8455 A2L140C1		5	443661	.00003797	1
156	307	.60639	28.84408	1	28.84408 A2L245C1		3	407105	.00007085	1
157		.73756	1426983	1	1426983 XX	XX		XX	3.32946	1
158		.73756	0	1	0 A2L321C1		1	429397	0	XX
159		XX	1426983	XX	1426983 XX	XX		XX	3.32946	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1351
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	510.6076
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	1.15267
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2911
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	41168
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	883
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	606.2647
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	46546
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	47431
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	3130
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	3302
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	10126
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	33311
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	49870
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	49870

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)									(8)	(9)		
201	9091802	.5		675.503			1		675.503	A3L713C1		1	429397	.00157314	XX
202	9093802	1		0			1		0	A3L814C1		1	429397	0	XX
203	909120	.5		255.3038			1		255.3038	A3L714C1		1	429397	.00059456	XX
204	909320	1		1.15267			1		1.15267	A3L815C1		1	429397	.00000268	XX
205	9091803	.5		1455			1		1455	A3L722C1		1	429397	.00338963	XX
206	9093803	1		0			1		0	A3L823C1		1	429397	0	XX
207	8091051	1		41168			1		41168	A3L401C1		1	429397	.09587	XX
208	8093051	1		883			1		883	A3L601C1		1	429397	.00205637	XX
209	809137	.5		303.1323			1		303.1323	A3L438C1		1	429397	.00070595	XX
210	809337	1		0			1		0	A3L638C1		1	429397	0	XX
211		.94222		43857			1		43857	XX	XX	XX	429397	.10214	XX
212		.94222		0			1		0	1.0		1	429397	0	XX
213		XX		44741	XX				44741	XX	XX	XX	429397	.1042	XX
214	9098802	.5		1565			1		1565	1.0		1	429397	.00364546	XX
215	909820	.5		1651			1		1651	1.0		1	429397	.00384527	XX
216	9098803	.5		5063			1		5063	1.0		1	429397	.01179	XX
217	8098051	1		33311			1		33311	1.0		1	429397	.07758	XX
218		.83398		41591			1		41591	XX	XX	XX	429397	.09686	XX
219		.83398		0			1		0	1.0		1	429397	0	XX
220		XX		41591	XX				41591	XX	XX	XX	429397	.09686	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		14034 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		330.0755	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		10729 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		252.3429	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		27321 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		642.5817	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		47458	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		229929	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		50001	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		5308	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		36.83217	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		1219	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		19454	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		94252	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		20496	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		2176	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		15.09826	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		499.8971	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	52084	XX	1225	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	470745	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.90223	12661	0	0 A2L336C1	1	0	0
102	505	.90223	297.8027	0	0 A2L340C1	1	0	0
103	502	.90223	9679	0	0 A2L337C1	1	0	0
104	505	.90223	227.6703	0	0 A2L340C1	1	0	0
105	503	.90223	24649	0	0 A2L338C1	1	0	0
106	505	.90223	579.7539	0	0 A2L340C1	1	0	0
107	519	.8597	40799	0	0 A2L354C1	1	0	0
108	518	.8597	197670	0	0 A2L353C1	1	0	0
109	527	.8597	42986	0	0 A2L357C1	1	0	0
110	523	.8597	4564	0	0 A2L358C1	1	0	0
111	524	.8597	0	0	0 A2L359C1	1	0	0
112	525	.8597	31.66464	0	0 A2L360C1	1	0	0
113	526	.8597	1048	0	0 A2L361C1	1	0	0
114	521	.8597	16724	0	0 A2L356C1	1	0	0
115	518	.8597	81029	0	0 A2L353C1	1	0	0
116	522	.8597	17620	0	0 A2L357C1	1	0	0
117	523	.8597	1870	0	0 A2L358C1	1	0	0
118	524	.8597	0	0	0 A2L359C1	1	0	0
119	525	.8597	12.97998	0	0 A2L360C1	1	0	0
120	526	.8597	429.7618	0	0 A2L361C1	1	0	0
121		XX	48096	XX	0 XX	XX	XX	0
122		XX	404699	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8		ELSE C15	C5*C15	4: A1L145C8	
		(11)	(12)	5: A1L144C9		(15)	(16)	5: A1L145C9	
				(13)				(17)	
				(14)				(18)	
101	501	0	0	0	0	1	12661	20741	.61046
102	505	0	0	0	0	1	297.8027	20741	.01436
103	502	0	0	0	0	1	9679	20741	.4667
104	505	0	0	0	0	1	227.6703	20741	.01098
105	503	0	0	0	0	1	24649	20741	1.18844
106	505	0	0	0	0	1	579.7539	20741	.02795
107	519	1	40799	32666	1.24897	0	0	0	0
108	518	1	197670	32666	6.05113	0	0	0	0
109	522	1	42986	32666	1.3159	0	0	0	0
110	523	1	4564	32666	.13972	0	0	0	0
111	524	1	0	32666	0	0	0	0	0
112	525	1	31.66464	32666	.00096932	0	0	0	0
113	526	1	1048	32666	.03209	0	0	0	0
114	521	1	16724	32666	.51198	0	0	0	0
115	518	1	81029	32666	2.48048	0	0	0	0
116	522	1	17620	32666	.53942	0	0	0	0
117	523	1	1870	32666	.05727	0	0	0	0
118	524	1	0	32666	0	0	0	0	0
119	525	1	12.97998	32666	.00039735	0	0	0	0
120	526	1	429.7618	32666	.01316	0	0	0	0
121		XX	0	XX	0	XX	48096	XX	2.31889
122		XX	404699	XX	12.38874	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	3	B7L801C16	7
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	45285	B7L802C16	45616
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	823752	B7L803C16	806736
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	1030461	B7L804C16	1118561
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	409387	B7L805C16	393434
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2619647	B7L806C16	2581700
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	534586	B7L807C16	529756
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	507813	B7L808C16	499847
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	185659	B7L809C16	179443
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	111859	B7L810C16	111751
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1711705	B7L811C16	1697636
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	123461	B7L812C16	121617
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	2091	B7L813C16	2007
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	289272	B7L814C16	297946
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	61342	B7L815C16	60069
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	123461	B7L812C16	121617
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	8456323	B7L816C16	8446130
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 40 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	- .41811
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	-15
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	-15.41811
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	- .98792
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	22.40303
140		TOTAL ROI : L138+L139	XX	XX	0	XX	21.41511
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	5.99699

											RUNNING PORTION		
											OF CM EXPENSE		
											CASES_OF C9		
											1: C7	*B7L801C9	YARD
											2: C7	*B7L801C18	PORTION
											3: C7	*B7L801C27	OF CM
											4: C7	*B7L801C36	EXPENSE
											5: C7	*B7L801C45	C7 -C10
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 VARIABILITY PERCENTAGE (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)			
101	809006	.86	0 A1L561C2	.5	0	0	A3L308C1	3		0			
102	002	.61666	0 A1L561C2	.5	0	0	A2L102C1	5		0			
103	005	.61666	0 A1L561C2	.5	0	0	A2L105C1	5		0			
104	024	.61586	0 A1L561C2	.5	0	0	A2L120C1	1		0			
105	033	.34519	0 A1L561C2	.5	0	0	A2L129C1	5		0			
106	114	.61666	0 A1L561C2	.5	0	0	A2L144C1	5		0			
107	117	.61586	0 A1L561C2	.5	0	0	A2L147C1	1		0			
108	126	.61586	0 A1L561C2	.5	0	0	A2L156C1	1		0			
109	129	.61586	0 A1L561C2	.5	0	0	A2L159C1	1		0			
110	141	.61586	0 A1L561C2	.5	0	0	A2L171C1	1		0			
111	144	.61586	0 A1L561C2	.5	0	0	A2L174C1	1		0			
112	147	.61586	0 A1L561C2	.5	0	0	A2L177C1	1		0			
113	150	.86	0 A1L561C2	.5	0	0	A2L180C1	1		0			
114	110	.61666	0 A1L561C2	.5	0	0	A2L140C1	5		0			
115	307	.60639	0 A1L561C2	.5	0	0	A2L245C1	3		0			
116	220	.33281	0 A1L561C2	.5	0	0	A2L220C1	3		0			
117	222	.86	0 A1L561C2	.5	0	0	A2L222C1	3		0			
118	223	.33969	0 A1L561C2	.5	0	0	A2L223C1	1		0			
119	224	.33281	0 A1L561C2	.5	0	0	A2L224C1	3		0			
120	225	.33969	0 A1L561C2	.5	0	0	A2L225C1	1		0			
121	228	.33969	0 A1L561C2	.5	0	0	A2L228C1	1		0			
122	229	.33969	0 A1L561C2	.5	0	0	A2L229C1	1		0			
123	233	.33969	0 A1L561C2	.5	0	0	A2L233C1	1		0			
124	234	.33969	0 A1L561C2	.5	0	0	A2L234C1	1		0			
125	236	.33969	0 A1L561C2	.5	0	0	A2L236C1	1		0			
126	237	.86	0 A1L561C2	.5	0	0	A2L237C1	1		0			
127	235	.86	0 A1L561C2	.5	0	0	A2L235C1	3		0			
128	XX	XX	0 XX	XX	0	0	XX	XX		0			
129	909120	.5	0 A1L561C2	.5	0	0	A3L714C1	1		0			
130	909320	1	0 A1L561C2	.5	0	0	A3L815C1	1		0			
131	809138	.5	-.20906 A1L561C2	.5	-.10453	-.10453	A3L439C1	1	-.10319	-.00134			
132	809338	1	0 A1L561C2	.5	0	0	A3L639C1	1	0	0			
133	809106	1	-15 A1L561C4	.4	-6	-9	A3L408C1	1	-5.923	-.077			
134	809306	1	0 XX	XX	0	0	A3L608C1	1	0	0			
135	9406	1	0 1.0	1	0	0	A3L201C1	1	0	0			
136	9506	1	0 XX	XX	0	0	A3L201C1	1	0	0			
137	XX	XX	-15.20906 XX	XX	-6.10453	-9.10453	XX	XX	-6.02619	-.07834			
138	909820	.5	-.49396 A1L561C2	.5	-.24698	-.24698	1.0	1	-.24381	-.00317			
139	809806	1	22.40303 A1L561C4	.4	8.96121	13.44182	1.0	1	8.84621	.115			
140	XX	XX	21.90907 XX	XX	8.71423	13.19484	XX	XX	8.6024	.11183			
141	XX	XX	6.70001 XX	XX	2.6097	4.09031	XX	XX	2.57621	.03344			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	EXPENSE	1: B7L801C5	UNIT	EXPENSE	1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST	RATIO	2: B7L801C14	COST	RATIO	2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER	CM (LH)	3: B7L801C23	PER	CM-YARD	3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)	TO TOTAL	4: B7L801C32	CM - YARD	TO TOTAL	4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12	VARIABLE	5: B7L801C41	C11/C15	VARIABLE	5: C8 *B7L801C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	10.66667	0	0	.32803	0	0	0	0	
102	002	16.2	0	0	.56488	0	0	0	0	
103	005	16.2	0	0	.56488	0	0	0	0	
104	024	3	0	0	.015	0	0	0	0	
105	033	16.2	0	0	.56488	0	0	0	0	
106	114	16.2	0	0	.56488	0	0	0	0	
107	117	3	0	0	.015	0	0	0	0	
108	126	3	0	0	.015	0	0	0	0	
109	129	3	0	0	.015	0	0	0	0	
110	141	3	0	0	.015	0	0	0	0	
111	144	3	0	0	.015	0	0	0	0	
112	147	3	0	0	.015	0	0	0	0	
113	150	3	0	0	.015	0	0	0	0	
114	110	16.2	0	0	.56488	0	0	0	0	
115	307	10.66667	0	0	.32803	0	0	0	0	
116	220	10.66667	0	0	.32803	0	0	0	0	
117	222	10.66667	0	0	.32803	0	0	0	0	
118	223	3	0	0	.015	0	0	0	0	
119	224	10.66667	0	0	.32803	0	0	0	0	
120	225	3	0	0	.015	0	0	0	0	
121	228	3	0	0	.015	0	0	0	0	
122	229	3	0	0	.015	0	0	0	0	
123	233	3	0	0	.015	0	0	0	0	
124	234	3	0	0	.015	0	0	0	0	
125	236	3	0	0	.015	0	0	0	0	
126	237	3	0	0	.015	0	0	0	0	
127	235	10.66667	0	0	.32803	0	0	0	0	
128		XX	0	0	XX	0	0	0	0	
129	909120	3	0	0	.015	0	0	0	0	
130	909320	3	0	0	.015	0	0	0	0	
131	809138	3	-.0344	.49358	.015	-.08943	.0064166	-.0448	-.05973	
132	809338	3	0	0	.015	0	0	0	0	
133	809106	3	-1.97433	.39487	.015	-5.13328	.0051333	-3.85736	-5.1426	
134	809306	3	0	0	.015	0	0	0	0	
135	9406	3	0	0	.015	0	0	0	0	
136	9506	3	0	0	.015	0	0	0	0	
137		XX	-2.00873	.39622	XX	-5.22271	.0051509	-3.90216	-5.2024	
138	909820	3	-.08127	.49358	.015	-.2113	.0064166	-.10585	-.14113	
139	809806	3	2.94874	.39487	.015	7.66672	.0051333	5.7611	7.68071	
140		XX	2.86747	.39264	XX	7.45541	.0051043	5.65525	7.53959	
141		XX	.85874	.38451	XX	2.2327	.0049986	1.75309	2.33722	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.01863	0	0	.12589	0	0
102	002	.02898	0	0	.23423	0	0
103	005	.02898	0	0	.23423	0	0
104	024	.00562556	0	0	.0075	0	0
105	033	.02898	0	0	.23423	0	0
106	114	.02898	0	0	.23423	0	0
107	117	.00562556	0	0	.0075	0	0
108	126	.00562556	0	0	.0075	0	0
109	129	.00562556	0	0	.0075	0	0
110	141	.00562556	0	0	.0075	0	0
111	144	.00562556	0	0	.0075	0	0
112	147	.00562556	0	0	.0075	0	0
113	150	.00562556	0	0	.0075	0	0
114	110	.02898	0	0	.23423	0	0
115	307	.01863	0	0	.12589	0	0
116	220	.01863	0	0	.12589	0	0
117	222	.01863	0	0	.12589	0	0
118	223	.00562556	0	0	.0075	0	0
119	224	.01863	0	0	.12589	0	0
120	225	.00562556	0	0	.0075	0	0
121	228	.00562556	0	0	.0075	0	0
122	229	.00562556	0	0	.0075	0	0
123	233	.00562556	0	0	.0075	0	0
124	234	.00562556	0	0	.0075	0	0
125	236	.00562556	0	0	.0075	0	0
126	237	.00562556	0	0	.0075	0	0
127	235	.01863	0	0	.12589	0	0
128	XX	XX	0	0	XX	0	0
129	909120	.00562556	0	0	.0075	0	0
130	909320	.00562556	0	0	.0075	0	0
131	809138	.00562556	-7.96367	.2143	.0075	-7.96367	.2857
132	809338	.00562556	0	0	.0075	0	0
133	809106	.00562556	-685.6853	.25716	.0075	-685.6853	.34284
134	809306	.00562556	0	0	.0075	0	0
135	9406	.00562556	0	0	.0075	0	0
136	9506	.00562556	0	0	.0075	0	0
137	XX	XX	-693.649	.25657	XX	-693.649	.34206
138	909820	.00562556	-18.8168	.2143	.0075	-18.8168	.2857
139	809806	.00562556	1024	.25716	.0075	1024	.34284
140	XX	XX	1005	.25812	XX	1005	.34413
141	XX	XX	311.6295	.26165	XX	311.6295	.34884

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1515
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.51601
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.4347
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.1402
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	12.45813
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	4.01279
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.28844
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.08675
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.11842
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.08383
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.00631615
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.04326
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.38619
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.67246
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	115.6731
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	19.17209
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	83.63717
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	346.0297
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	120.2188
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	14.35579
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.0021744
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2235
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	14.08736
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.0318
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	85.43384
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	3065
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	453
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2903
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	7302
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	13822
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	270.59
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	3095
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3365
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	19423

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	1303	A1L562C2	.5	651.6217	651.622	A3L309C1	3	629.9597	21.662
202	002	.61666	1.55152	A1L562C2	.5	.77576	.77576	A2L102C1	5	.74964	.02613
203	005	.61666	.26806	A1L562C2	.5	.13403	.13403	A2L105C1	5	.12952	.004514
204	024	.61586	.08634	A1L562C2	.5	.04317	.04317	A2L120C1	1	.04174	.001437
205	033	.34519	4.30041	A1L562C2	.5	2.15021	2.15021	A2L129C1	5	2.07779	.07241
206	114	.61666	2.47452	A1L562C2	.5	1.23726	1.23726	A2L144C1	5	1.19559	.04167
207	117	.61586	.17764	A1L562C2	.5	.08882	.08882	A2L147C1	1	.08586	.002956
208	126	.61586	.05343	A1L562C2	.5	.02671	.02671	A2L156C1	1	.02582	.000889
209	129	.61586	.07293	A1L562C2	.5	.03646	.03646	A2L159C1	1	.03525	.001214
210	141	.61586	.05163	A1L562C2	.5	.02581	.02581	A2L171C1	1	.02495	.000859
211	144	.61586	.00388989	A1L562C2	.5	.00194495	.0019449	A2L174C1	1	.00188021	.000065
212	147	.61586	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.0372	A1L562C2	.5	.0186	.0186	A2L180C1	1	.01798	.000619
214	110	.61666	.23815	A1L562C2	.5	.11907	.11907	A2L140C1	5	.11506	.00401
215	307	.60639	.40777	A1L562C2	.5	.20388	.20388	A2L245C1	3	.19711	.006778
216	220	.33281	38.49753	A1L562C2	.5	19.24876	19.24876	A2L220C1	3	18.60887	.63989
217	222	.86	16.488	A1L562C2	.5	8.244	8.244	A2L222C1	3	7.96994	.27406
218	223	.33969	28.41056	A1L562C2	.5	14.20528	14.20528	A2L223C1	1	13.73244	.47284
219	224	.33281	115.1633	A1L562C2	.5	57.58164	57.58164	A2L224C1	3	55.66744	1.9142
220	225	.33969	40.83691	A1L562C2	.5	20.41845	20.41845	A2L225C1	1	19.73881	.67965
221	228	.33969	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.33969	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.33969	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.33969	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.33969	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	12.34598	A1L562C2	.5	6.17299	6.17299	A2L237C1	1	5.96752	.20547
227	235	.86	-.00186997	A1L562C2	.5	-.000935	-.000935	A2L235C1	3	-.0009039	-.00003
228		XX	1564	XX	XX	782.2787	782.279	XX	XX	756.2697	26.0091
229	909120	.5	7.04368	A1L562C2	.5	3.52184	3.52184	A3L714C1	1	3.40461	.11723
230	909320	1	.0318	A1L562C2	.5	.0159	.0159	A3L815C1	1	.01537	.000529
231	809138	.5	42.71692	A1L562C2	.5	21.35846	21.35846	A3L439C1	1	20.64752	.71094
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	3065	A1L562C4	.4	1226	1839	A3L409C1	1	1185	40.8086
234	809307	1	453	XX	XX	0	453	A3L609C1	1	0	0
235	9407	1	2903	1.0	1	2903	0	A3L202C1	1	2806	96.6292
236	9507	1	7302	XX	XX	0	7302	A3L202C1	1	0	0
237		XX	13772	XX	XX	4153	9618	XX	XX	4015	138.27
238	909820	.5	135.295	A1L562C2	.5	67.64751	67.64751	1.0	1	65.39579	2.25172
239	809807	1	3095	A1L562C4	.4	1238	1857	1.0	1	1196	41.2101
240		XX	3230	XX	XX	1305	1924	XX	XX	1262	43.4618
241		XX	18567	XX	XX	6241	12325	XX	XX	6034	207.74

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM - YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	TO TOTAL	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	VARIABLE	3: B7L802C23	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE		5: C8 *B7L802C40	C8 -C18				
		4: B7L802C34	C10/C12	COST	4: B7L802C32	C11/C15	COST	5: C8 *B7L802C40	C8 -C18							
		5: B7L802C43	(12)	(14)	5: B7L802C41	(16)	(17)	(18)	(19)							
			(13)	(14)		(15)	(16)									
201	809007	43970	.01433	.48338	581.5358	.03725	.01662	151.0563	500.57							
202	002	49003	.0000153	.48316	656.8509	.00003977	.01684	.18202	.59374							
203	005	49003	.00000264	.48316	656.8509	.00000687	.01684	.03145	.10258							
204	024	45285	.00000092	.48336	599.7138	.00000024	.01664	.01049	.03268							
205	033	49003	.0000424	.48316	656.8509	.00011024	.01684	.50451	1.6457							
206	114	49003	.0000244	.48316	656.8509	.00006344	.01684	.2903	.94696							
207	117	45285	.00000019	.48336	599.7138	.00000493	.01664	.02158	.06724							
208	126	45285	.00000057	.48336	599.7138	.00000148	.01664	.00649032	.02022							
209	129	45285	.00000078	.48336	599.7138	.00000202	.01664	.0088595	.0276							
210	141	45285	.00000055	.48336	599.7138	.00000143	.01664	.00627173	.01954							
211	144	45285	.00000004	.48336	599.7138	.00000011	.01664	.00047255	.001472							
212	147	45285	0	0	599.7138	0	0	0	0							
213	150	45285	.00000004	.48336	599.7138	.00000103	.01664	.00451962	.01408							
214	110	49003	.00000235	.48316	656.8509	.00000061	.01684	.02794	.09113							
215	307	43970	.00000448	.48338	581.5358	.00001165	.01662	.04726	.15662							
216	220	43970	.00042321	.48338	581.5358	.00110035	.01662	4.46217	14.7866							
217	222	43970	.00018126	.48338	581.5358	.00047126	.01662	1.91109	6.33291							
218	223	45285	.00030324	.48336	599.7138	.00078844	.01664	3.45136	10.7539							
219	224	43970	.00126601	.48338	581.5358	.00329163	.01662	13.34835	44.2333							
220	225	45285	.00043588	.48336	599.7138	.00113329	.01664	4.96093	15.4575							
221	228	45285	0	0	599.7138	0	0	0	0							
222	229	45285	0	0	599.7138	0	0	0	0							
223	233	45285	0	0	599.7138	0	0	0	0							
224	234	45285	0	0	599.7138	0	0	0	0							
225	236	45285	0	0	599.7138	0	0	0	0							
226	237	45285	.00013178	.48336	599.7138	.00034262	.01664	1.49981	4.67318							
227	235	43970	-.00000002	.48338	581.5358	-.00000005	.01662	-.00021674	-.00072							
228	XX	.01716	.48338	XX	.04462	.01662	.01662	181.8137	600.46							
229	909120	45285	.00007518	.48336	599.7138	.00019547	.01664	.85568	2.66616							
230	909320	45285	.00000034	.48336	599.7138	.00000088	.01664	.00386329	.01204							
231	809138	45285	.00045595	.48336	599.7138	.00118546	.01664	5.18931	16.1691							
232	809338	45285	0	0	599.7138	0	0	0	0							
233	809107	45285	.02617	.38669	599.7138	.06805	.01331	446.8087	1392							
234	809307	45285	0	0	599.7138	0	0	110.0622	342.94							
235	9407	45285	.06197	.96671	599.7138	.16113	.03329	0	0							
236	9507	45285	0	0	599.7138	0	0	1774	5527							
237	XX	.08867	.29156	XX	.23055	.01004	.01004	2337	7281							
238	909820	45285	.00144409	.48336	599.7138	.00375465	.01664	16.43583	51.2117							
239	809807	45285	.02643	.38669	599.7138	.06872	.01331	451.2046	1405							
240	XX	.02787	.39073	XX	.07247	.01345	.01345	467.6405	1457							
241	XX	.13371	.32498	XX	.34765	.01119	.01119	2986	9339							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	76.78423	1.96728	.11591	254.445	1.96728	.38409
202	002	87.67167	.00207614	.11732	285.9831	.00207614	.38268
203	005	87.67167	.0003587	.11732	285.9831	.0003587	.38268
204	024	84.91774	.00012352	.12148	264.5914	.00012352	.37852
205	033	87.67167	.00575453	.11732	285.9831	.00575453	.38268
206	114	87.67167	.00331124	.11732	285.9831	.00331124	.38268
207	117	84.91774	.00025413	.12148	264.5914	.00025413	.37852
208	126	84.91774	.00007643	.12148	264.5914	.00007643	.37852
209	129	84.91774	.00010433	.12148	264.5914	.00010433	.37852
210	141	84.91774	.00007386	.12148	264.5914	.00007386	.37852
211	144	84.91774	.00000556	.12148	264.5914	.00000556	.37852
212	147	84.91774	0	0	264.5914	0	0
213	150	84.91774	.00005322	.12148	264.5914	.00005322	.37852
214	110	87.67167	.00031867	.11732	285.9831	.00031867	.38268
215	307	76.78423	.00061554	.11591	254.445	.00061554	.38409
216	220	76.78423	.05811	.11591	254.445	.05811	.38409
217	222	76.78423	.02489	.11591	254.445	.02489	.38409
218	223	84.91774	.04064	.12148	264.5914	.04064	.37852
219	224	76.78423	.17384	.11591	254.445	.17384	.38409
220	225	84.91774	.05842	.12148	264.5914	.05842	.37852
221	228	84.91774	0	0	264.5914	0	0
222	229	84.91774	0	0	264.5914	0	0
223	233	84.91774	0	0	264.5914	0	0
224	234	84.91774	0	0	264.5914	0	0
225	236	84.91774	0	0	264.5914	0	0
226	237	84.91774	.01766	.12148	264.5914	.01766	.37852
227	235	76.78423	-.00000282	.11591	254.445	-.00000282	.38409
228	XX	XX	2.35376	.11621	XX	2.35376	.38379
229	909120	84.91774	.01008	.12148	264.5914	.01008	.37852
230	909320	84.91774	.00004549	.12148	264.5914	.00004549	.37852
231	809138	84.91774	.06111	.12148	264.5914	.06111	.37852
232	809338	84.91774	0	0	264.5914	0	0
233	809107	84.91774	5.26167	.14578	264.5914	5.26167	.45422
234	809307	84.91774	1.2961	.24296	264.5914	1.2961	.75704
235	9407	84.91774	0	0	264.5914	0	0
236	9507	84.91774	20.89216	.24296	264.5914	20.89216	.75704
237	XX	XX	27.52116	.16968	XX	27.52116	.52871
238	909820	84.91774	.19355	.12148	264.5914	.19355	.37852
239	809807	84.91774	5.31343	.14578	264.5914	5.31343	.45422
240	XX	XX	5.50698	.14476	XX	5.50698	.45105
241	XX	XX	35.3819	.16084	XX	35.3819	.50299

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	47513
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	78.88722
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	13.62963
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	4.39588
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	390.613
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	125.8173
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	9.04368
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.71998
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.71285
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.62837
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	.19804
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	1.3564
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	12.10855
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	21.08436
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	3626
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	601.1229
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2622
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	10849
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	3769
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	450.1124
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-.06818
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	70091
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	441.696
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	.99711
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	249.3609
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8946
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	33080
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	34132
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	57998
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	134848
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2743
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	18900
340		TOTAL ROI : L338+L339	XX	XX	0	XX	21644
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	226583

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	YARD PORTION OF CM EXPENSE C7 -C10 (11)								
301	809008	.86	40861	A1L563C2		.5	20430	20430	A3L310C1	3	19708	722.84
302	002	.61666	48.6465	A1L563C2		.5	24.32325	24.32325	A2L102C1	5	23.46119	.86206
303	005	.61666	8.40483	A1L563C2		.5	4.20242	4.20242	A2L105C1	5	4.05348	.14894
304	024	.61586	2.70727	A1L563C2		.5	1.35363	1.35363	A2L120C1	1	1.30347	.05016
305	033	.34519	134.8354	A1L563C2		.5	67.41772	67.41772	A2L129C1	5	65.02831	2.38941
306	114	.61666	77.58634	A1L563C2		.5	38.79317	38.79317	A2L144C1	5	37.41827	1.3749
307	117	.61586	5.56968	A1L563C2		.5	2.78484	2.78484	A2L147C1	1	2.68164	.1032
308	126	.61586	1.67514	A1L563C2		.5	.83757	.83757	A2L156C1	1	.80653	.03104
309	129	.61586	2.28662	A1L563C2		.5	1.14331	1.14331	A2L159C1	1	1.10094	.04237
310	141	.61586	1.61872	A1L563C2		.5	.80936	.80936	A2L171C1	1	.77936	.02999
311	144	.61586	.12196	A1L563C2		.5	.06098	.06098	A2L174C1	1	.05872	.00226
312	147	.61586	0	A1L563C2		.5	0	0	A2L177C1	1	0	0
313	150	.86	1.1665	A1L563C2		.5	.58325	.58325	A2L180C1	1	.56164	.02161
314	110	.61666	7.46684	A1L563C2		.5	3.73342	3.73342	A2L140C1	5	3.6011	.13232
315	307	.60639	12.78524	A1L563C2		.5	6.39262	6.39262	A2L245C1	3	6.16645	.22617
316	220	.33281	1207	A1L563C2		.5	603.5269	603.527	A2L220C1	3	582.1743	21.3525
317	222	.86	516.9657	A1L563C2		.5	258.4829	258.483	A2L222C1	3	249.3378	9.14502
318	223	.33969	890.7864	A1L563C2		.5	445.3932	445.393	A2L223C1	1	428.8873	16.5059
319	224	.33281	3610	A1L563C2		.5	1805	1805	A2L224C1	3	1741	63.875
320	225	.33969	1280	A1L563C2		.5	640.2014	640.201	A2L225C1	1	616.476	23.7254
321	228	.33969	0	A1L563C2		.5	0	0	A2L228C1	1	0	0
322	229	.33969	0	A1L563C2		.5	0	0	A2L229C1	1	0	0
323	233	.33969	0	A1L563C2		.5	0	0	A2L233C1	1	0	0
324	234	.33969	0	A1L563C2		.5	0	0	A2L234C1	1	0	0
325	236	.33969	0	A1L563C2		.5	0	0	A2L236C1	1	0	0
326	237	.86	387.0966	A1L563C2		.5	193.5483	193.548	A2L237C1	1	186.3756	7.17276
327	235	.86	-.05863	A1L563C2		.5	-.02932	-.02932	A2L235C1	3	-.02828	-.00104
328		XX	49055	XX		XX	24527	24527	XX	XX	23657	869.94
329	909120	.5	220.848	A1L563C2		.5	110.424	110.424	A3L714C1	1	106.3318	4.09223
330	909320	1	.99711	A1L563C2		.5	.49855	.49855	A3L815C1	1	.48008	.01848
331	809138	.5	124.6804	A1L563C2		.5	62.34022	62.34022	A3L439C1	1	60.02994	2.31028
332	809338	1	0	A1L563C2		.5	0	0	A3L639C1	1	0	0
333	809108	1	8946	A1L563C4		.4	3578	5367	A3L410C1	1	3445	132.61
334	809308	1	33080	XX		XX	0	33080	A3L610C1	1	0	0
335	9408	1	34132	1.0		1	34132	0	A3L203C1	1	32867	1264
336	9508	1	57998	XX		XX	0	57998	A3L203C1	1	0	0
337		XX	134502	XX		XX	37883	96618	XX	XX	36479	1403
338	909820	.5	1371	A1L563C2		.5	685.9957	685.996	1.0	1	660.5732	25.4225
339	809808	1	18900	A1L563C4		.4	7560	11340	1.0	1	7279	280.17
340		XX	20272	XX		XX	8246	12026	XX	XX	7940	305.6
341		XX	203830	XX		XX	70657	133172	XX	XX	68077	2579

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	795000	.02479	.48231	11214	.06445	.01769	4475	15955	
302	002	890188	.00002636	.48228	12580	.00006852	.01772	5.40167	18.9216	
303	005	890188	.00000455	.48228	12580	.00001184	.01772	.93327	3.26915	
304	024	823752	.00000158	.48147	12193	.00000411	.01853	.30474	1.04889	
305	033	890188	.00007305	.48228	12580	.00018993	.01772	14.97202	52.4457	
306	114	890188	.00004203	.48228	12580	.00010929	.01772	8.61513	30.178	
307	117	823752	.00000326	.48147	12193	.00000846	.01853	.62695	2.15789	
308	126	823752	.00000098	.48147	12193	.00000255	.01853	.18856	.64901	
309	129	823752	.00000134	.48147	12193	.00000347	.01853	.25739	.88591	
310	141	823752	.00000095	.48147	12193	.00000246	.01853	.18221	.62715	
311	144	823752	.00000007	.48147	12193	.00000019	.01853	.01373	.04725	
312	147	823752	0	0	12193	0	0	0	0	
313	150	823752	.00000068	.48147	12193	.00000177	.01853	.13131	.45194	
314	110	890188	.00000405	.48228	12580	.00001052	.01772	.82911	2.90431	
315	307	795000	.00000776	.48231	11214	.00002017	.01769	1.40041	4.99221	
316	220	795000	.00073229	.48231	11214	.00190397	.01769	132.2128	471.31	
317	222	795000	.00031363	.48231	11214	.00081544	.01769	56.62505	201.86	
318	223	823752	.00052065	.48147	12193	.00135369	.01853	100.2718	345.12	
319	224	795000	.00219062	.48231	11214	.00569561	.01769	395.5074	1409	
320	225	823752	.00074838	.48147	12193	.00194578	.01853	144.1291	496.07	
321	228	823752	0	0	12193	0	0	0	0	
322	229	823752	0	0	12193	0	0	0	0	
323	233	823752	0	0	12193	0	0	0	0	
324	234	823752	0	0	12193	0	0	0	0	
325	236	823752	0	0	12193	0	0	0	0	
326	237	823752	.00022625	.48147	12193	.00058826	.01853	43.57371	149.97	
327	235	795000	-.00000004	.48231	11214	-.00000009	.01769	-.00642207	-.02289	
328	XX	.02969	.48227	XX	.07718	.01773		5381	19146	
329	909120	823752	.00012908	.48147	12193	.00033561	.01853	24.85986	85.5641	
330	909320	823752	.00000058	.48147	12193	.00000152	.01853	.11224	.38631	
331	809138	823752	.00007287	.48147	12193	.00018947	.01853	14.03471	48.3055	
332	809338	823752	0	0	12193	0	0	0	0	
333	809108	823752	.00418304	.38518	12193	.01088	.01482	1208	4159	
334	809308	823752	0	0	12193	0	0	7447	25632	
335	9408	823752	.0399	.96294	12193	.10374	.03706	0	0	
336	9508	823752	0	0	12193	0	0	13057	44940	
337	XX	.04428	.27122	XX	.11514	.01044		21751	74866	
338	909820	823752	.00080191	.48147	12193	.00208496	.01853	154.4388	531.56	
339	809808	823752	.00883758	.38518	12193	.02298	.01482	2553	8787	
340	XX	.00963949	.39169	XX	.02506	.01507		2707	9318	
341	XX	.08361	.33399	XX	.21739	.01266		29840	103331	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1388	3.22396	.10953	4948	3.22396	.39047
302	002	1592	.00339164	.11104	5578	.00339164	.38896
303	005	1592	.00058599	.11104	5578	.00058599	.38896
304	024	1544	.00019729	.11257	5316	.00019729	.38743
305	033	1592	.00940073	.11104	5578	.00940073	.38896
306	114	1592	.00540932	.11104	5578	.00540932	.38896
307	117	1544	.00040588	.11257	5316	.00040588	.38743
308	126	1544	.00012207	.11257	5316	.00012207	.38743
309	129	1544	.00016663	.11257	5316	.00016663	.38743
310	141	1544	.00011796	.11257	5316	.00011796	.38743
311	144	1544	.00000889	.11257	5316	.00000889	.38743
312	147	1544	0	0	5316	0	0
313	150	1544	.00008501	.11257	5316	.00008501	.38743
314	110	1592	.00052059	.11104	5578	.00052059	.38896
315	307	1388	.00100874	.10953	4948	.00100874	.39047
316	220	1388	.09524	.10953	4948	.09524	.39047
317	222	1388	.04079	.10953	4948	.04079	.39047
318	223	1544	.06491	.11257	5316	.06491	.38743
319	224	1388	.28489	.10953	4948	.28489	.39047
320	225	1544	.09331	.11257	5316	.09331	.38743
321	228	1544	0	0	5316	0	0
322	229	1544	0	0	5316	0	0
323	233	1544	0	0	5316	0	0
324	234	1544	0	0	5316	0	0
325	236	1544	0	0	5316	0	0
326	237	1544	.02821	.11257	5316	.02821	.38743
327	235	1388	-.00000463	.10953	4948	-.00000463	.39047
328	XX	3.85238	.1097	XX	3.85238	.3903	
329	909120	1544	.01609	.11257	5316	.01609	.38743
330	909320	1544	.00007266	.11257	5316	.00007266	.38743
331	809138	1544	.0090858	.11257	5316	.0090858	.38743
332	809338	1544	0	0	5316	0	0
333	809108	1544	.7823	.13508	5316	.7823	.46492
334	809308	1544	4.82126	.22513	5316	4.82125	.77487
335	9408	1544	0	0	5316	0	0
336	9508	1544	8.45294	.22513	5316	8.45294	.77487
337	XX	14.08175	.16172	XX	14.08175	.55662	
338	909820	1544	.09998	.11257	5316	.09998	.38743
339	809808	1544	1.65278	.13508	5316	1.65278	.46492
340	XX	1.75277	.13355	XX	1.75277	.45968	
341	XX	19.68689	.1464	XX	19.68689	.50695	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	83770
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	139.0836
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	24.02998
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	7.75023
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	688.6774
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	221.8245
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	15.94463
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	4.7955
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	6.54601
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	4.63399
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.34915
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	2.39142
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	21.3482
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	37.17316
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6394
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1059
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	4623
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	19128
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	6645
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	793.5788
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.1202
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	123576
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	778.7401
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	1.75797
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	125.4888
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	4502
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	18427
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	2209
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	4839
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	30882
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	4095
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	12342
440		TOTAL ROI : L438+L439	XX	XX	0	XX	16437
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	170897

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L804C18		
										3: C7 *B7L804C27		
										4: C7 *B7L804C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
401	809009	.86	72042	A1L564C2	.5	36021	36021	A3L311C1	3	34669	1351	
402	002	.61666	85.76709	A1L564C2	.5	42.88355	42.88355	A2L102C1	5	41.23775	1.64579	
403	005	.61666	14.81829	A1L564C2	.5	7.40915	7.40915	A2L105C1	5	7.1248	.28435	
404	024	.61586	4.77309	A1L564C2	.5	2.38655	2.38655	A2L120C1	1	2.29633	.09021	
405	033	.34519	237.7241	A1L564C2	.5	118.862	118.862	A2L129C1	5	114.3003	4.56171	
406	114	.61666	136.79	A1L564C2	.5	68.39501	68.39501	A2L144C1	5	65.77014	2.62488	
407	117	.61586	9.81973	A1L564C2	.5	4.90987	4.90987	A2L147C1	1	4.72427	.1856	
408	126	.61586	2.95338	A1L564C2	.5	1.47669	1.47669	A2L156C1	1	1.42087	.05582	
409	129	.61586	4.03146	A1L564C2	.5	2.01573	2.01573	A2L159C1	1	1.93953	.0762	
410	141	.61586	2.85391	A1L564C2	.5	1.42696	1.42696	A2L171C1	1	1.37302	.05394	
411	144	.61586	.21503	A1L564C2	.5	.10752	.10752	A2L174C1	1	.10345	.004064	
412	147	.61586	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	2.05662	A1L564C2	.5	1.02831	1.02831	A2L180C1	1	.98944	.03887	
414	110	.61666	13.16455	A1L564C2	.5	6.58228	6.58228	A2L140C1	5	6.32966	.25262	
415	307	.60639	22.54125	A1L564C2	.5	11.27063	11.27063	A2L245C1	3	10.84783	.4228	
416	220	.33281	2128	A1L564C2	.5	1064	1064	A2L220C1	3	1024	39.916	
417	222	.86	911.4459	A1L564C2	.5	455.7229	455.723	A2L222C1	3	438.6274	17.0956	
418	223	.33969	1570	A1L564C2	.5	785.2586	785.259	A2L223C1	1	755.5753	29.6832	
419	224	.33281	6366	A1L564C2	.5	3183	3183	A2L224C1	3	3063	119.41	
420	225	.33969	2257	A1L564C2	.5	1128	1128	A2L225C1	1	1086	42.6661	
421	228	.33969	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.33969	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.33969	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.33969	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.33969	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	682.4778	A1L564C2	.5	341.2389	341.239	A2L237C1	1	328.3399	12.899	
427	235	.86	-.10337	A1L564C2	.5	-.05169	-.05169	A2L235C1	3	-.04975	-.00194	
428	XX	XX	86487	XX	XX	43243	43243	XX	XX	41620	1623	
429	909120	.5	389.3701	A1L564C2	.5	194.685	194.685	A3L714C1	1	187.3258	7.35921	
430	909320	1	1.75797	A1L564C2	.5	.87898	.87898	A3L815C1	1	.84576	.03323	
431	809138	.5	62.74439	A1L564C2	.5	31.3722	31.3722	A3L439C1	1	30.18631	1.18589	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	4502	A1L564C4	.4	1800	2701	A3L411C1	1	1732	68.0713	
434	809309	1	18427	XX	XX	0	18427	A3L611C1	1	0	0	
435	9409	1	2209	1.0	1	2209	0	A3L204C1	1	2125	83.5015	
436	9509	1	4839	XX	XX	0	4839	A3L204C1	1	0	0	
437	XX	XX	30430	XX	XX	4236	26194	XX	XX	4076	160.15	
438	909820	.5	2047	A1L564C2	.5	1023	1023	1.0	1	985.1821	38.7034	
439	809809	1	12342	A1L564C4	.4	4936	7405	1.0	1	4750	186.62	
440	XX	XX	14390	XX	XX	5960	8429	XX	XX	5735	225.32	
441	XX	XX	131308	XX	XX	53441	77867	XX	XX	51432	2008	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	1130100	.03068	.48124	16940	.07976	.01876	7116	28904	
402	002	1152944	.00003577	.48081	17697	.000093	.01919	8.49396	34.3896	
403	005	1152944	.00000618	.48081	17697	.00001607	.01919	1.46753	5.94161	
404	024	1030461	.00000223	.4811	15570	.00000579	.0189	.49591	1.89064	
405	033	1152944	.00009914	.48081	17697	.00025776	.01919	23.54304	95.319	
406	114	1152944	.00005705	.48081	17697	.00014832	.01919	13.54702	54.848	
407	117	1030461	.00000458	.4811	15570	.00001192	.0189	1.02024	3.88962	
408	126	1030461	.00000138	.4811	15570	.00000359	.0189	.30685	1.16984	
409	129	1030461	.00000188	.4811	15570	.00000489	.0189	.41886	1.59687	
410	141	1030461	.00000133	.4811	15570	.00000346	.0189	.29651	1.13044	
411	144	1030461	.00000001	.4811	15570	.00000026	.0189	.02234	.08517	
412	147	1030461	0	0	15570	0	0	0	0	
413	150	1030461	.00000096	.4811	15570	.00000025	.0189	.21368	.81463	
414	110	1152944	.00000549	.48081	17697	.00001427	.01919	1.30375	5.27852	
415	307	1130100	.00000096	.48124	16940	.00002496	.01876	2.22682	9.0438	
416	220	1130100	.00090624	.48124	16940	.00235623	.01876	210.2342	853.82	
417	222	1130100	.00038813	.48124	16940	.00100914	.01876	90.04062	365.68	
418	223	1030461	.00073324	.4811	15570	.00190642	.0189	163.1726	622.09	
419	224	1130100	.00271097	.48124	16940	.00704853	.01876	628.9043	2554	
420	225	1030461	.00105395	.4811	15570	.00274026	.0189	234.5419	894.18	
421	228	1030461	0	0	15570	0	0	0	0	
422	229	1030461	0	0	15570	0	0	0	0	
423	233	1030461	0	0	15570	0	0	0	0	
424	234	1030461	0	0	15570	0	0	0	0	
425	236	1030461	0	0	15570	0	0	0	0	
426	237	1030461	.00031863	.4811	15570	.00082845	.0189	70.90767	270.33	
427	235	1130100	-.00000004	.48124	16940	-.00000011	.01876	-.01021	-.04147	
428	XX	XX	.03701	.48123	XX	.09623	.01877	8567	34676	
429	909120	1030461	.00018179	.4811	15570	.00047265	.0189	40.45454	154.23	
430	909320	1030461	.00000082	.4811	15570	.00000213	.0189	.18265	.69634	
431	809138	1030461	.00002929	.4811	15570	.00007616	.0189	6.51898	24.8532	
432	809338	1030461	0	0	15570	0	0	0	0	
433	809109	1030461	.00168151	.38488	15570	.00437192	.01512	561.2953	2139	
434	809309	1030461	0	0	15570	0	0	3829	14597	
435	9409	1030461	.00206267	.9622	15570	.00536293	.0378	0	0	
436	9509	1030461	0	0	15570	0	0	1005	3833	
437	XX	XX	.00395608	.13396	XX	.01029	.0052628	5443	20751	
438	909820	1030461	.00095606	.4811	15570	.00248575	.0189	212.7581	811.13	
439	809809	1030461	.00460992	.38488	15570	.01199	.01512	1538	5866	
440	XX	XX	.00556598	.39857	XX	.01447	.01566	1751	6677	
441	XX	XX	.04653	.39169	XX	.12099	.0153	15761	62105	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1973	3.60637	.09879	8014	3.60637	.40121
402	002	2062	.0041178	.09904	8351	.0041178	.40096
403	005	2062	.00071145	.09904	8351	.00071145	.40096
404	024	1932	.00025664	.1039	7366	.00025664	.3961
405	033	2062	.01141	.09904	8351	.01141	.40096
406	114	2062	.00656748	.09904	8351	.00656748	.40096
407	117	1932	.00052799	.1039	7366	.00052799	.3961
408	126	1932	.0001588	.1039	7366	.0001588	.3961
409	129	1932	.00021677	.1039	7366	.00021677	.3961
410	141	1932	.00015345	.1039	7366	.00015345	.3961
411	144	1932	.00001156	.1039	7366	.00001156	.3961
412	147	1932	0	0	7366	0	0
413	150	1932	.00011058	.1039	7366	.00011058	.3961
414	110	2062	.00063205	.09904	8351	.00063205	.40096
415	307	1973	.00112839	.09879	8014	.00112839	.40121
416	220	1973	.10653	.09879	8014	.10653	.40121
417	222	1973	.04563	.09879	8014	.04563	.40121
418	223	1932	.08444	.1039	7366	.08444	.3961
419	224	1973	.31868	.09879	8014	.31868	.40121
420	225	1932	.12138	.1039	7366	.12138	.3961
421	228	1932	0	0	7366	0	0
422	229	1932	0	0	7366	0	0
423	233	1932	0	0	7366	0	0
424	234	1932	0	0	7366	0	0
425	236	1932	0	0	7366	0	0
426	237	1932	.0367	.1039	7366	.0367	.3961
427	235	1973	-.00000517	.09879	8014	-.00000517	.40121
428	XX	XX	4.34528	.09906	XX	4.34528	.40094
429	909120	1932	.02094	.1039	7366	.02094	.3961
430	909320	1932	.00009452	.1039	7366	.00009452	.3961
431	809138	1932	.00337368	.1039	7366	.00337368	.3961
432	809339	1932	0	0	7366	0	0
433	809109	1932	.29048	.12468	7366	.29048	.47532
434	809309	1932	1.98159	.20779	7366	1.98159	.79221
435	9409	1932	0	0	7366	0	0
436	9509	1932	.52037	.20779	7366	.52037	.79221
437	XX	XX	2.81685	.17886	XX	2.81685	.68191
438	909820	1932	.11011	.1039	7366	.11011	.3961
439	809809	1932	.79636	.12468	7366	.79636	.47532
440	XX	XX	.90647	.12172	XX	.90647	.46405
441	XX	XX	8.0686	.12004	XX	8.0686	.47297

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	37226
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	61.80783
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	10.67876
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	3.44415
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	306.0438
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	98.57737
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	7.08569
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	2.13109
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.90901
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.05931
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	.15516
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	1.06273
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	9.487
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	16.51951
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2841
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	470.9774
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2054
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	8500
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2953
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	352.6613
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-.05342
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	54916
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	346.0671
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.78123
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	196.8741
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	7063
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	48043
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	12177
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	17145
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	84971
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2153
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	12443
540		TOTAL ROI : L538+L539	XX	XX	0	XX	14596
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	154485

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4		SOURCE					AP*	YARD PORTION OF CM EXPENSE C7 -C10	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4									
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
501	809010	.86	32015	A1L565C2	.5	16007	16007	A3L312C1	3	15307	699.89	
502	002	.61666	38.11434	A1L565C2	.5	19.05717	19.05717	A2L102C1	5	18.20292	.85425	
503	005	.61666	6.58515	A1L565C2	.5	3.29258	3.29258	A2L105C1	5	3.14498	.14759	
504	024	.61586	2.12113	A1L565C2	.5	1.06057	1.06057	A2L120C1	1	1.01421	.04636	
505	033	.34519	105.643	A1L565C2	.5	52.82152	52.82152	A2L129C1	5	50.45376	2.36776	
506	114	.61666	60.7886	A1L565C2	.5	30.3943	30.3943	A2L144C1	5	29.03185	1.36245	
507	117	.61586	4.36383	A1L565C2	.5	2.18191	2.18191	A2L147C1	1	2.08654	.09537	
508	126	.61586	1.31246	A1L565C2	.5	.65623	.65623	A2L156C1	1	.62755	.02868	
509	129	.61586	1.79155	A1L565C2	.5	.89578	.89578	A2L159C1	1	.85662	.03915	
510	141	.61586	1.26826	A1L565C2	.5	.63413	.63413	A2L171C1	1	.60641	.02772	
511	144	.61586	.09556	A1L565C2	.5	.04778	.04778	A2L174C1	1	.04569	.002088	
512	147	.61586	0	A1L565C2	.5	0	0	A2L177C1	1	0	0	
513	150	.86	.91395	A1L565C2	.5	.45698	.45698	A2L180C1	1	.437	.01997	
514	110	.61666	5.85024	A1L565C2	.5	2.92512	2.92512	A2L140C1	5	2.794	.13112	
515	307	.60639	10.01719	A1L565C2	.5	5.00859	5.00859	A2L245C1	3	4.78961	.21899	
516	220	.33281	945.7219	A1L565C2	.5	472.8609	472.861	A2L220C1	3	452.1864	20.6745	
517	222	.86	405.0406	A1L565C2	.5	202.5203	202.52	A2L222C1	3	193.6657	8.85463	
518	223	.33969	697.9275	A1L565C2	.5	348.9638	348.964	A2L223C1	1	333.711	15.2528	
519	224	.33281	2829	A1L565C2	.5	1414	1414	A2L224C1	3	1352	61.8467	
520	225	.33969	1003	A1L565C2	.5	501.5953	501.595	A2L225C1	1	479.6711	21.9242	
521	228	.33969	0	A1L565C2	.5	0	0	A2L228C1	1	0	0	
522	229	.33969	0	A1L565C2	.5	0	0	A2L229C1	1	0	0	
523	233	.33969	0	A1L565C2	.5	0	0	A2L233C1	1	0	0	
524	234	.33969	0	A1L565C2	.5	0	0	A2L234C1	1	0	0	
525	236	.33969	0	A1L565C2	.5	0	0	A2L236C1	1	0	0	
526	237	.86	303.2887	A1L565C2	.5	151.6444	151.644	A2L237C1	1	145.0162	6.6282	
527	235	.86	-.04594	A1L565C2	.5	-.02297	-.02297	A2L235C1	3	-.02196	-.001	
528		XX	38434	XX	XX	19217	19217	XX	XX	18376	840.33	
529	909120	.5	173.0335	A1L565C2	.5	86.51677	86.51677	A3L714C1	1	82.73522	3.78155	
530	909320	1	.78123	A1L565C2	.5	.39061	.39061	A3L815C1	1	.37354	.01707	
531	809138	.5	98.43705	A1L565C2	.5	49.21853	49.21853	A3L439C1	1	47.06724	2.15129	
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0	
533	809110	1	7063	A1L565C4	.4	2825	4237	A3L412C1	1	2701	123.49	
534	809310	1	48043	XX	XX	0	48043	A3L612C1	1	0	0	
535	9410	1	12177	1.0	1	12177	0	A3L205C1	1	11644	532.24	
536	9510	1	17145	XX	XX	0	17145	A3L205C1	1	0	0	
537		XX	84700	XX	XX	15138	69561	XX	XX	14476	661.68	
538	909820	.5	1076	A1L565C2	.5	538.3615	538.361	1.0	1	514.8303	23.5312	
539	809810	1	12443	A1L565C4	.4	4977	7466	1.0	1	4759	217.56	
540		XX	13520	XX	XX	5515	8004	XX	XX	5274	241.09	
541		XX	136655	XX	XX	39871	96783	XX	XX	38128	1743	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	354009	.04324		.47814			6225	.11243		.02186			2888	13119	
502	002	402243	.00004525		.47759			7260	.00011766		.02241			3.43844	15.6187	
503	005	402243	.00000782		.47759			7260	.00002033		.02241			.59407	2.6985	
504	024	409387	.00000248		.47815			7196	.00000644		.02185			.20349	.85708	
505	033	402243	.00012543		.47759			7260	.00032612		.02241			9.53047	43.291	
506	114	402243	.00007217		.47759			7260	.00018765		.02241			5.48398	24.9103	
507	117	409387	.00000051		.47815			7196	.00001325		.02185			.41864	1.76327	
508	126	409387	.00000153		.47815			7196	.00000399		.02185			.12591	.53032	
509	129	409387	.00000209		.47815			7196	.00000544		.02185			.17187	.7239	
510	141	409387	.00000148		.47815			7196	.00000385		.02185			.12167	.51246	
511	144	409387	.00000011		.47815			7196	.00000029		.02185			.00916734	.03861	
512	147	409387	0		0			7196	0		0			0	0	
513	150	409387	.00000107		.47815			7196	.00000278		.02185			.08768	.3693	
514	110	402243	.00000695		.47759			7260	.00001806		.02241			.52777	2.39735	
515	307	354009	.00001353		.47814			6225	.00003518		.02186			.9038	4.1048	
516	220	354009	.00127733		.47814			6225	.00332106		.02186			85.32737	387.53	
517	222	354009	.00054706		.47814			6225	.00142237		.02186			36.54463	165.98	
518	223	409387	.00081515		.47815			7196	.00211938		.02185			66.95543	282.01	
519	224	354009	.00382106		.47814			6225	.00993477		.02186			255.2523	1159	
520	225	409387	.00117168		.47815			7196	.00304637		.02185			96.24074	405.35	
521	228	409387	0		0			7196	0		0			0	0	
522	229	409387	0		0			7196	0		0			0	0	
523	233	409387	0		0			7196	0		0			0	0	
524	234	409387	0		0			7196	0		0			0	0	
525	236	409387	0		0			7196	0		0			0	0	
526	237	409387	.00035423		.47815			7196	.00092099		.02185			29.0959	122.55	
527	235	354009	-.00000006		.47814			6225	-.00000016		.02186			-.00414467	-.01882	
528	XX	.05151	.47814		XX			.13392	.02186					3479	15738	
529	909120	409387	.0002021		.47815			7196	.00052545		.02185			16.59991	69.9169	
530	909320	409387	.00000091		.47815			7196	.00000237		.02185			.07495	.31567	
531	809138	409387	.00011497		.47815			7196	.00029892		.02185			9.44352	39.775	
532	809338	409387	0		0			7196	0		0			0	0	
533	809110	409387	.00659941		.38252			7196	.01716		.01748			813.1037	3424	
534	809310	409387	0		0			7196	0		0			9217	38825	
535	9410	409387	.02844		.95629			7196	.07396		.04371			0	0	
536	9510	409387	0		0			7196	0		0			3289	13855	
537	XX	.03536	.17092		XX			.09194	.007812					13346	56215	
538	909820	409387	.00125756		.47815			7196	.00326967		.02185			103.295	435.07	
539	809810	409387	.01163		.38252			7196	.03023		.01748			1432	6033	
540	XX	.01288	.39013		XX			.0335	.01783					1535	6468	
541	XX	.09975	.27901		XX			.25936	.01276					18361	78421	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L805C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L805C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		5: B7L805C38	(20)	(21)	(22)	(23)	(24)	5: B7L805C37	(24)	(25)	(25)	(25)	(25)
501	809010	618.1919	4.67259	.09022	2807	4.67259	.40978						
502	002	719.6573	.00477789	.09021	3268	.00477789	.40979						
503	005	719.6573	.00082549	.09021	3268	.00082549	.40979						
504	024	767.6763	.00026507	.09593	3233	.00026507	.40407						
505	033	719.6573	.01324	.09021	3268	.01324	.40979						
506	114	719.6573	.00762026	.09021	3268	.00762026	.40979						
507	117	767.6763	.00054534	.09593	3233	.00054534	.40407						
508	126	767.6763	.00016402	.09593	3233	.00016402	.40407						
509	129	767.6763	.00022389	.09593	3233	.00022389	.40407						
510	141	767.6763	.00015849	.09593	3233	.00015849	.40407						
511	144	767.6763	.00001194	.09593	3233	.00001194	.40407						
512	147	767.6763	0	0	3233	0	0						
513	150	767.6763	.00011421	.09593	3233	.00011421	.40407						
514	110	719.6573	.00073337	.09021	3268	.00073337	.40979						
515	307	618.1919	.001462	.09022	2807	.001462	.40978						
516	220	618.1919	.13803	.09022	2807	.13803	.40978						
517	222	618.1919	.05912	.09022	2807	.05912	.40978						
518	223	767.6763	.08722	.09593	3233	.08722	.40407						
519	224	618.1919	.4129	.09022	2807	.4129	.40978						
520	225	767.6763	.12537	.09593	3233	.12537	.40407						
521	228	767.6763	0	0	3233	0	0						
522	229	767.6763	0	0	3233	0	0						
523	233	767.6763	0	0	3233	0	0						
524	234	767.6763	0	0	3233	0	0						
525	236	767.6763	0	0	3233	0	0						
526	237	767.6763	.0379	.09593	3233	.0379	.40407						
527	235	618.1919	-.0000067	.09022	2807	-.0000067	.40978						
528		XX	5.5628	.09052	XX	5.5628	.40948						
529	909120	767.6763	.02162	.09593	3233	.02162	.40407						
530	909320	767.6763	.00009763	.09593	3233	.00009763	.40407						
531	809138	767.6763	.0123	.09593	3233	.0123	.40407						
532	809338	767.6763	0	0	3233	0	0						
533	809110	767.6763	1.05918	.11512	3233	1.05918	.48488						
534	809310	767.6763	12.00764	.19187	3233	12.00764	.80813						
535	9410	767.6763	0	0	3233	0	0						
536	9510	767.6763	4.28514	.19187	3233	4.28514	.80813						
537		XX	17.38597	.15758	XX	17.38597	.66369						
538	909820	767.6763	.13456	.09593	3233	.13456	.40407						
539	809810	767.6763	1.86604	.11512	3233	1.86604	.48488						
540		XX	2.00059	.11359	XX	2.00059	.47844						
541		XX	24.94937	.13437	XX	24.94937	.57387						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	204112
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	338.8875
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	58.55084
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	18.88403
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1678
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	540.492
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	38.85028
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	11.6846
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	15.94985
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	11.29106
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	.85074
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	5.82688
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	52.01648
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	90.57519
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	15580
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	2582
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	11265
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	46607
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	16192
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1933
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-.29287
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	301102
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1897
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	4.28342
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1176
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	42192
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	226966
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-10374
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-22750
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	239111
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	12035
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	117930
640		TOTAL ROI : L638+L639	XX	XX	0	XX	129965
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	670180

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L806C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L806C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L806C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
									AP*	5: C7 *B7L806C45	C7 -C10	
									(9)	(10)	(11)	
601	809011	.86	175536	A1L566C2		.5	87768	87768	A3L313C1	3	84398	3369
602	002	.61666	208.978	A1L566C2		.5	104.489	104.489	A2L102C1	5	100.4496	4.03938
603	005	.61666	36.10589	A1L566C2		.5	18.05294	18.05294	A2L105C1	5	17.35505	.6979
604	024	.61586	11.63	A1L566C2		.5	5.815	5.815	A2L120C1	1	5.5927	.2223
605	033	.34519	579.2325	A1L566C2		.5	289.6163	289.616	A2L129C1	5	278.4201	11.1961
606	114	.61666	333.2991	A1L566C2		.5	166.6496	166.65	A2L144C1	5	160.2072	6.4424
607	117	.61586	23.92651	A1L566C2		.5	11.96326	11.96326	A2L147C1	1	11.50592	.45734
608	126	.61586	7.19613	A1L566C2		.5	3.59807	3.59807	A2L156C1	1	3.46052	.13755
609	129	.61586	9.82295	A1L566C2		.5	4.91148	4.91148	A2L159C1	1	4.72372	.18776
610	141	.61586	6.95377	A1L566C2		.5	3.47688	3.47688	A2L171C1	1	3.34397	.13292
611	144	.61586	.52394	A1L566C2		.5	.26197	.26197	A2L174C1	1	.25195	.01001
612	147	.61586	0	A1L566C2		.5	0	0	A2L177C1	1	0	0
613	150	.86	5.01112	A1L566C2		.5	2.50556	2.50556	A2L180C1	1	2.40978	.09578
614	110	.61666	32.07642	A1L566C2		.5	16.03821	16.03821	A2L140C1	5	15.4182	.62001
615	307	.60639	54.92345	A1L566C2		.5	27.46172	27.46172	A2L245C1	3	26.40737	1.05436
616	220	.33281	5185	A1L566C2		.5	2592	2592	A2L220C1	3	2493	99.5418
617	222	.86	2220	A1L566C2		.5	1110	1110	A2L222C1	3	1067	42.6324
618	223	.33969	3826	A1L566C2		.5	1913	1913	A2L223C1	1	1840	73.1438
619	224	.33281	15511	A1L566C2		.5	7755	7755	A2L224C1	3	7458	297.77
620	225	.33969	5500	A1L566C2		.5	2750	2750	A2L225C1	1	2645	105.14
621	228	.33969	0	A1L566C2		.5	0	0	A2L228C1	1	0	0
622	229	.33969	0	A1L566C2		.5	0	0	A2L229C1	1	0	0
623	233	.33969	0	A1L566C2		.5	0	0	A2L233C1	1	0	0
624	234	.33969	0	A1L566C2		.5	0	0	A2L234C1	1	0	0
625	236	.33969	0	A1L566C2		.5	0	0	A2L236C1	1	0	0
626	237	.86	1662	A1L566C2		.5	831.4541	831.454	A2L237C1	1	799.669	31.7851
627	235	.86	-.25187	A1L566C2		.5	-.12594	-.12594	A2L235C1	3	-.1211	-.00484
628	XX		210733	XX	XX		105366	105366	XX	XX	101322	4044
629	909120	.5	948.7294	A1L566C2		.5	474.3647	474.365	A3L714C1	1	456.2305	18.1342
630	909320	1	4.28342	A1L566C2		.5	2.14171	2.14171	A3L815C1	1	2.05983	.08187
631	809138	.5	588.0301	A1L566C2		.5	294.0151	294.015	A3L439C1	1	282.7753	11.2397
632	809338	1	0	A1L566C2		.5	0	0	A3L639C1	1	0	0
633	809111	1	42192	A1L566C4		.4	16876	25315	A3L413C1	1	16231	645.17
634	809311	1	226966	XX	XX		0	226966	A3L613C1	1	0	0
635	9411	1	-10374	1.0		1	-10374	0	A3L206C1	1	-9977	-396.6
636	9511	1	-22750	XX	XX		0	-22750	A3L206C1	1	0	0
637	XX		237575	XX	XX		7273	230301	XX	XX	6995	278.05
638	909820	.5	6017	A1L566C2		.5	3008	3008	1.0	1	2893	115.02
639	809811	1	117930	A1L566C4		.4	47172	70758	1.0	1	45368	1803
640	XX		123947	XX	XX		50180	73767	XX	XX	48262	1918
641	XX		572256	XX	XX		162821	409435	XX	XX	156580	6241

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	2438392	.03461		.4808			37444	.08999		.0192			17283	70484	
602	002	2457217	.00004088		.48067			38004	.00010629		.01933			20.89413	83.5949	
603	005	2457217	.00000706		.48067			38004	.00001836		.01933			3.60996	14.443	
604	024	2619647	.00000213		.48089			40048	.00000555		.01911			1.21835	4.59665	
605	033	2457217	.00011331		.48067			38004	.0002946		.01933			57.91309	231.7	
606	114	2457217	.0000652		.48067			38004	.00016952		.01933			33.32407	133.33	
607	117	2619647	.00000439		.48089			40048	.00001142		.01911			2.50652	9.45674	
608	126	2619647	.00000132		.48089			40048	.00000343		.01911			.75386	2.84421	
609	129	2619647	.0000018		.48089			40048	.00000469		.01911			1.02904	3.88243	
610	141	2619647	.00000128		.48089			40048	.00000332		.01911			.72847	2.74841	
611	144	2619647	.00000001		.48089			40048	.00000025		.01911			.05489	.20708	
612	147	2619647	0		0			40048	0		0			0	0	
613	150	2619647	.00000092		.48089			40048	.00000239		.01911			.52496	1.9806	
614	110	2457217	.00000627		.48067			38004	.00001631		.01933			3.20708	12.8311	
615	307	2438392	.00001083		.4808			37444	.00002816		.0192			5.40792	22.0538	
616	220	2438392	.00102244		.4808			37444	.00265835		.0192			510.561	2082	
617	222	2438392	.0004379		.4808			37444	.00113854		.0192			218.6668	891.74	
618	223	2619647	.00070246		.48089			40048	.00182639		.01911			400.8799	1512	
619	224	2438392	.00305858		.4808			37444	.00795233		.0192			1527	6228	
620	225	2619647	.00100971		.48089			40048	.00262523		.01911			576.2187	2173	
621	228	2619647	0		0			40048	0		0			0	0	
622	229	2619647	0		0			40048	0		0			0	0	
623	233	2619647	0		0			40048	0		0			0	0	
624	234	2619647	0		0			40048	0		0			0	0	
625	236	2619647	0		0			40048	0		0			0	0	
626	237	2619647	.00030526		.48089			40048	.00079367		.01911			174.2048	657.25	
627	235	2438392	-.00000005		.4808			37444	-.00000013		.0192			-.0248	-.10114	
628		XX	.0414		.48081			XX	.10764		.01919			20820	84546	
629	909120	2619647	.00017416		.48089			40048	.00045281		.01911			99.38804	374.98	
630	909320	2619647	.00000079		.48089			40048	.00000204		.01911			.44873	1.69298	
631	809138	2619647	.00010794		.48089			40048	.00028065		.01911			61.60151	232.41	
632	809338	2619647	0		0			40048	0		0			0	0	
633	809111	2619647	.00619611		.38471			40048	.01611		.01529			5303	20011	
634	809311	2619647	0		0			40048	0		0			47553	179412	
635	9411	2619647	-.00380869		.96177			40048	-.00990259		.03823			0	0	
636	9511	2619647	0		0			40048	0		0			-4766	-17983	
637		XX	.00267031		.02944			XX	.0069428		.0011704			48252	182049	
638	909820	2619647	.00110467		.48089			40048	.00287214		.01911			630.412	2378	
639	809811	2619647	.01732		.38471			40048	.04503		.01529			14825	55933	
640		XX	.01842		.38938			XX	.0479		.01548			15455	58311	
641		XX	.06249		.27362			XX	.16248		.01091			84528	324906	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	4258	4.05908		.09846			17364	4.05908		.40154		
602	002	4396	.00475274		.09998			17588	.00475274		.40002		
603	005	4396	.00082115		.09998			17588	.00082115		.40002		
604	024	4912	.00024802		.10476			18533	.00024802		.39524		
605	033	4396	.01317		.09998			17588	.01317		.40002		
606	114	4396	.00758015		.09998			17588	.00758015		.40002		
607	117	4912	.00051025		.10476			18533	.00051025		.39524		
608	126	4912	.00015346		.10476			18533	.00015346		.39524		
609	129	4912	.00020948		.10476			18533	.00020948		.39524		
610	141	4912	.00014829		.10476			18533	.00014829		.39524		
611	144	4912	.00001117		.10476			18533	.00001117		.39524		
612	147	4912	0		0			18533	0		0		
613	150	4912	.00010687		.10476			18533	.00010687		.39524		
614	110	4396	.00072951		.09998			17588	.00072951		.40002		
615	307	4258	.00127004		.09846			17364	.00127004		.40154		
616	220	4258	.1199		.09846			17364	.1199		.40154		
617	222	4258	.05135		.09846			17364	.05135		.40154		
618	223	4912	.08161		.10476			18533	.08161		.39524		
619	224	4258	.35869		.09846			17364	.35869		.40154		
620	225	4912	.1173		.10476			18533	.1173		.39524		
621	228	4912	0		0			18533	0		0		
622	229	4912	0		0			18533	0		0		
623	233	4912	0		0			18533	0		0		
624	234	4912	0		0			18533	0		0		
625	236	4912	0		0			18533	0		0		
626	237	4912	.03546		.10476			18533	.03546		.39524		
627	235	4258	-.00000582		.09846			17364	-.00000582		.40154		
628		XX	4.85268		.0988			XX	4.85268		.4012		
629	909120	4912	.02023		.10476			18533	.02023		.39524		
630	909320	4912	.00009135		.10476			18533	.00009135		.39524		
631	809138	4912	.01254		.10476			18533	.01254		.39524		
632	809338	4912	0		0			18533	0		0		
633	809111	4912	1.07973		.12571			18533	1.07973		.47429		
634	809311	4912	9.68045		.20952			18533	9.68045		.79048		
635	9411	4912	0		0			18533	0		0		
636	9511	4912	-.97032		.20952			18533	-.97032		.79048		
637		XX	9.82273		.2031			XX	9.82273		.76628		
638	909820	4912	.12833		.10476			18533	.12833		.39524		
639	809811	4912	3.01795		.12571			18533	3.01795		.47429		
640		XX	3.14628		.12469			XX	3.14628		.47045		
641		XX	17.82168		.14771			XX	17.82168		.56776		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		41535	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		68.96151	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		11.91473	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		3.84278	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		341.4655	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		109.9868	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		7.90579	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		2.37774	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		3.2457	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		2.29766	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.17312	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		1.18573	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		10.58503	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		18.43149	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3170	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		525.4887	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		2292	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		9484	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		3295	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		393.4785	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.0596	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		61272	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		386.1211	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.87165	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		284.1755	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		10195	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		12632	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-843	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-7311	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		15344	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2555	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		15165	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		17720	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		94337	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	35720	A1L567C2	.5	17860	17860	A3L314C1	3	17124	736.01
702	002	.61666	42.52572	A1L567C2	.5	21.26286	21.26286	A2L102C1	5	20.35596	.9069
703	005	.61666	7.34732	A1L567C2	.5	3.67366	3.67366	A2L105C1	5	3.51697	.15669
704	024	.61586	2.36663	A1L567C2	.5	1.18332	1.18332	A2L120C1	1	1.13618	.04713
705	033	.34519	117.8702	A1L567C2	.5	58.93511	58.93511	A2L129C1	5	56.42142	2.51369
706	114	.61666	67.82431	A1L567C2	.5	33.91216	33.91216	A2L144C1	5	32.46574	1.44642
707	117	.61586	4.8689	A1L567C2	.5	2.43445	2.43445	A2L147C1	1	2.33748	.09697
708	126	.61586	1.46437	A1L567C2	.5	.73218	.73218	A2L156C1	1	.70302	.02916
709	129	.61586	1.99891	A1L567C2	.5	.99945	.99945	A2L159C1	1	.95965	.03981
710	141	.61586	1.41505	A1L567C2	.5	.70752	.70752	A2L171C1	1	.67934	.02818
711	144	.61586	.10662	A1L567C2	.5	.05331	.05331	A2L174C1	1	.05119	.002123
712	147	.61586	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	1.01973	A1L567C2	.5	.50987	.50987	A2L180C1	1	.48956	.02031
714	110	.61666	6.52735	A1L567C2	.5	3.26368	3.26368	A2L140C1	5	3.12447	.1392
715	307	.60639	11.17658	A1L567C2	.5	5.58829	5.58829	A2L245C1	3	5.358	.23029
716	220	.33281	1055	A1L567C2	.5	527.5902	527.59	A2L220C1	3	505.8485	21.7417
717	222	.86	451.9203	A1L567C2	.5	225.9601	225.96	A2L222C1	3	216.6485	9.31168
718	223	.33969	778.7061	A1L567C2	.5	389.3531	389.353	A2L223C1	1	373.8446	15.5085
719	224	.33281	3156	A1L567C2	.5	1578	1578	A2L224C1	3	1513	65.0391
720	225	.33969	1119	A1L567C2	.5	559.6502	559.65	A2L225C1	1	537.3585	22.2917
721	228	.33969	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.33969	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.33969	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.33969	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.33969	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	338.3916	A1L567C2	.5	169.1958	169.196	A2L237C1	1	162.4565	6.73932
727	235	.86	-.05125	A1L567C2	.5	-.02563	-.02563	A2L235C1	3	-.02457	-.00106
728		XX	42883	XX	XX	21441	21441	XX	XX	20559	882.22
729	909120	.5	193.0605	A1L567C2	.5	96.53027	96.53027	A3L714C1	1	92.68532	3.84495
730	909320	1	.87165	A1L567C2	.5	.43582	.43582	A3L815C1	1	.41846	.01736
731	809138	.5	142.0877	A1L567C2	.5	71.04387	71.04387	A3L439C1	1	68.21408	2.82979
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	10195	A1L567C4	.4	4078	6117	A3L414C1	1	3915	162.43
734	809312	1	12632	XX	XX	0	12632	A3L614C1	1	0	0
735	9412	1	-843	1.0	1	-843	0	A3L207C1	1	-809.4221	-33.578
736	9512	1	-7311	XX	XX	0	-7311	A3L207C1	1	0	0
737		XX	15009	XX	XX	3403	11606	XX	XX	3267	135.55
738	909820	.5	1277	A1L567C2	.5	638.7813	638.781	1.0	1	613.3377	25.4436
739	809812	1	15165	A1L567C4	.4	6066	9099	1.0	1	5824	241.63
740		XX	16443	XX	XX	6705	9738	XX	XX	6437	267.07
741		XX	74335	XX	XX	31549	42785	XX	XX	30264	1284

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	TO TOTAL	3: B7L807C23	PER	TO TOTAL	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	VARIABLE	4: B7L807C32	CM - YARD	VARIABLE	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	COST	5: B7L807C41	C11/C15	COST	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	494586	.03462	.4794	8176	.09002	.0206	3303	14556	
702	002	569205	.00003576	.47867	9753	.00009298	.02133	3.92804	17.3348	
703	005	569205	.00000618	.47867	9753	.00001606	.02133	.67866	2.995	
704	024	534586	.00000213	.48008	8529	.00000553	.01992	.23671	.94661	
705	033	569205	.00009912	.47867	9753	.00025772	.02133	10.88752	48.0476	
706	114	569205	.00005704	.47867	9753	.0001483	.02133	6.26484	27.6473	
707	117	534586	.00000437	.48008	8529	.00001137	.01992	.48699	1.94746	
708	126	534586	.00000132	.48008	8529	.00000342	.01992	.14647	.58572	
709	129	534586	.0000018	.48008	8529	.00000467	.01992	.19993	.79952	
710	141	534586	.00000127	.48008	8529	.0000033	.01992	.14153	.56599	
711	144	534586	.00000001	.48008	8529	.00000025	.01992	.01066	.04265	
712	147	534586	0	0	8529	0	0	0	0	
713	150	534586	.00000092	.48008	8529	.00000238	.01992	.10199	.40787	
714	110	569205	.00000549	.47867	9753	.00001427	.02133	.60292	2.66075	
715	307	494586	.00001083	.4794	8176	.00002817	.0206	1.03358	4.55471	
716	220	494586	.00102277	.4794	8176	.0026592	.0206	97.58005	430.01	
717	222	494586	.00043804	.4794	8176	.0011389	.0206	41.79229	184.17	
718	223	534586	.00069932	.48008	8529	.00181822	.01992	77.88622	311.47	
719	224	494586	.00305956	.4794	8176	.00795487	.0206	291.9055	1286	
720	225	534586	.00100519	.48008	8529	.00261349	.01992	111.9525	447.7	
721	228	534586	0	0	8529	0	0	0	0	
722	229	534586	0	0	8529	0	0	0	0	
723	233	534586	0	0	8529	0	0	0	0	
724	234	534586	0	0	8529	0	0	0	0	
725	236	534586	0	0	8529	0	0	0	0	
726	237	534586	.00030389	.48008	8529	.00079012	.01992	33.84594	135.35	
727	235	494586	-.00000005	.4794	8176	-.00000013	.0206	-.00473983	-.02089	
728	XX	.04137	.47943	XX	.10757	.02057		3982	17458	
729	909120	534586	.00017338	.48008	8529	.00045078	.01992	19.30992	77.2203	
730	909320	534586	.00000078	.48008	8529	.00000204	.01992	.08718	.34864	
731	809138	534586	.0001276	.48008	8529	.00033176	.01992	14.21162	56.8323	
732	809338	534586	0	0	8529	0	0	0	0	
733	809112	534586	.00732449	.38407	8529	.01904	.01593	1223	4893	
734	809312	534586	0	0	8529	0	0	2526	10105	
735	9412	534586	-.00151411	.96017	8529	-.00393668	.03983	0	0	
736	9512	534586	0	0	8529	0	0	-1462	-5848	
737	XX	.00611214	.2177	XX	.01589	.009031		2321	9284	
738	909820	534586	.00114731	.48008	8529	.00298301	.01992	127.7819	511	
739	809812	534586	.0109	.38407	8529	.02833	.01593	1820	7279	
740	XX	.01204	.39153	XX	.03131	.01624		1948	7790	
741	XX	.05953	.40714	XX	.15478	.01728		8252	34533	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	863.6771	3.82474	.09248	3806	3.82474	.40752
702	002	1018	.00385719	.09237	4494	.00385719	.40763
703	005	1018	.00066642	.09237	4494	.00066642	.40763
704	024	1002	.00023613	.10002	4008	.00023613	.39998
705	033	1018	.01069	.09237	4494	.01069	.40763
706	114	1018	.00615183	.09237	4494	.00615183	.40763
707	117	1002	.0004858	.10002	4008	.0004858	.39998
708	126	1002	.00014611	.10002	4008	.00014611	.39998
709	129	1002	.00019944	.10002	4008	.00019944	.39998
710	141	1002	.00014119	.10002	4008	.00014119	.39998
711	144	1002	.00001064	.10002	4008	.00001064	.39998
712	147	1002	0	0	4008	0	0
713	150	1002	.00010174	.10002	4008	.00010174	.39998
714	110	1018	.00059205	.09237	4494	.00059205	.40763
715	307	863.6771	.00119672	.09248	3806	.00119672	.40752
716	220	863.6771	.11298	.09248	3806	.11298	.40752
717	222	863.6771	.04839	.09248	3806	.04839	.40752
718	223	1002	.0777	.10002	4008	.0777	.39998
719	224	863.6771	.33798	.09248	3806	.33798	.40752
720	225	1002	.11168	.10002	4008	.11168	.39998
721	228	1002	0	0	4008	0	0
722	229	1002	0	0	4008	0	0
723	233	1002	0	0	4008	0	0
724	234	1002	0	0	4008	0	0
725	236	1002	0	0	4008	0	0
726	237	1002	.03376	.10002	4008	.03376	.39998
727	235	863.6771	-.00000549	.09248	3806	-.00000549	.40752
728	XX	XX	4.57129	.09287	XX	4.57129	.40713
729	909120	1002	.01926	.10002	4008	.01926	.39998
730	909320	1002	.00008697	.10002	4008	.00008697	.39998
731	809138	1002	.01418	.10002	4008	.01418	.39998
732	809338	1002	0	0	4008	0	0
733	809112	1002	1.22066	.12002	4008	1.22066	.47998
734	809312	1002	2.52074	.20004	4008	2.52074	.79996
735	9412	1002	0	0	4008	0	0
736	9512	1002	-1.45892	.20004	4008	-1.45892	.79996
737	XX	XX	2.316	.15468	XX	2.316	.61858
738	909820	1002	.12747	.10002	4008	.12747	.39998
739	809812	1002	1.8158	.12002	4008	1.8158	.47998
740	XX	XX	1.94327	.11847	XX	1.94327	.47376
741	XX	XX	8.83056	.11101	XX	8.83056	.46456

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		24355	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		40.43788	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		6.9866	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		2.25334	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		200.2297	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		64.49441	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		4.63582	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		1.39427	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		1.90322	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		1.34731	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.10151	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.6953	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		6.20689	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		10.80792	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1859	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		308.1378	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1344	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		5561	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1932	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		230.7292	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-.03495	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		35929	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		226.4149	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.51112	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		58.17305	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		2087	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		42032	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-2965	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1989	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		39450	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1242	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		8600	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		9842	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		85221	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	20945	A1L568C2	.5	10472	10472	A3L315C1	3	10022	450.75
802	002	.61666	24.93637	A1L568C2	.5	12.46819	12.46819	A2L102C1	5	11.86747	.60071
803	005	.61666	4.30835	A1L568C2	.5	2.15417	2.15417	A2L105C1	5	2.05039	.10379
804	024	.61586	1.38775	A1L568C2	.5	.69388	.69388	A2L120C1	1	.66584	.02803
805	033	.34519	69.11714	A1L568C2	.5	34.55857	34.55857	A2L129C1	5	32.89354	1.66502
806	114	.61666	39.77104	A1L568C2	.5	19.88552	19.88552	A2L144C1	5	18.92744	.95808
807	117	.61586	2.85504	A1L568C2	.5	1.42752	1.42752	A2L147C1	1	1.36985	.05767
808	126	.61586	.85868	A1L568C2	.5	.42934	.42934	A2L156C1	1	.412	.01735
809	129	.61586	1.17213	A1L568C2	.5	.58606	.58606	A2L159C1	1	.56239	.02368
810	141	.61586	.82976	A1L568C2	.5	.41488	.41488	A2L171C1	1	.39812	.01676
811	144	.61586	.06252	A1L568C2	.5	.03126	.03126	A2L174C1	1	.03	.001263
812	147	.61586	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.59795	A1L568C2	.5	.29898	.29898	A2L180C1	1	.2869	.01208
814	110	.61666	3.82753	A1L568C2	.5	1.91377	1.91377	A2L140C1	5	1.82156	.0922
815	307	.60639	6.55376	A1L568C2	.5	3.27688	3.27688	A2L245C1	3	3.13585	.14104
816	220	.33281	618.7401	A1L568C2	.5	309.37	309.37	A2L220C1	3	296.0549	13.3151
817	222	.86	264.9985	A1L568C2	.5	132.4992	132.499	A2L222C1	3	126.7966	5.70269
818	223	.33969	456.6203	A1L568C2	.5	228.3101	228.31	A2L223C1	1	219.0864	9.22377
819	224	.33281	1850	A1L568C2	.5	925.4639	925.464	A2L224C1	3	885.6324	39.8314
820	225	.33969	656.3391	A1L568C2	.5	328.1695	328.17	A2L225C1	1	314.9114	13.2581
821	228	.33969	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.33969	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.33969	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.33969	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.33969	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	198.4271	A1L568C2	.5	99.21357	99.21357	A2L237C1	1	95.20532	4.00825
827	235	.86	-.03005	A1L568C2	.5	-.01503	-.01503	A2L235C1	3	-.01438	-.00065
828	XX		25145	XX	XX	12572	12572	XX	XX	12033	539.76
829	909120	.5	113.2075	A1L568C2	.5	56.60374	56.60374	A3L714C1	1	54.31693	2.2868
830	909320	1	.51112	A1L568C2	.5	.25556	.25556	A3L815C1	1	.24524	.01032
831	809138	.5	29.08653	A1L568C2	.5	14.54326	14.54326	A3L439C1	1	13.95571	.58755
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	2087	A1L568C4	.4	834.8	1252	A3L415C1	1	801.0739	33.7261
834	809313	1	42032	XX	XX	0	42032	A3L615C1	1	0	0
835	9413	1	-2965	1.0	1	-2965	0	A3L208C1	1	-2845	-119.8
836	9513	1	-1989	XX	XX	0	-1989	A3L208C1	1	0	0
837	XX		39307	XX	XX	-2058	41366	XX	XX	-1975	-83.176
838	909820	.5	621.0018	A1L568C2	.5	310.5009	310.501	1.0	1	297.9566	12.5443
839	809813	1	8600	A1L568C4	.4	3440	5160	1.0	1	3301	138.98
840	XX		9221	XX	XX	3750	5470	XX	XX	3599	151.53
841	XX		73675	XX	XX	14264	59410	XX	XX	13656	608.11

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	486725	.02059	.47848	8419	.05354	.02152	1871	8601	
802	002	528684	.00002245	.47591	10292	.00005836	.02409	2.06232	10.4059	
803	005	528684	.00000388	.47591	10292	.00001008	.02409	.35631	1.79786	
804	024	507813	.00000131	.4798	8222	.00000341	.0202	.13802	.55586	
805	033	528684	.00006222	.47591	10292	.00016177	.02409	5.71622	28.8423	
806	114	528684	.0000358	.47591	10292	.00009308	.02409	3.2892	16.5963	
807	117	507813	.0000027	.4798	8222	.00000701	.0202	.28395	1.14357	
808	126	507813	.00000081	.4798	8222	.00000211	.0202	.0854	.34394	
809	129	507813	.00000111	.4798	8222	.00000288	.0202	.11658	.46949	
810	141	507813	.00000078	.4798	8222	.00000204	.0202	.08253	.33236	
811	144	507813	.00000006	.4798	8222	.00000015	.0202	.00621793	.02504	
812	147	507813	0	0	8222	0	0	0	0	
813	150	507813	.00000056	.4798	8222	.00000147	.0202	.05947	.23951	
814	110	528684	.00000345	.47591	10292	.00000896	.02409	.31655	1.59722	
815	307	486725	.00000644	.47848	8419	.00001675	.02152	.58544	2.69144	
816	220	486725	.00060826	.47848	8419	.00158148	.02152	55.27148	254.1	
817	222	486725	.00026051	.47848	8419	.00067732	.02152	23.67207	108.83	
818	223	507813	.00043143	.4798	8222	.00112172	.0202	45.41387	182.9	
819	224	486725	.00181957	.47848	8419	.00473089	.02152	165.3417	760.12	
820	225	507813	.00062013	.4798	8222	.00161234	.0202	65.2772	262.89	
821	228	507813	0	0	8222	0	0	0	0	
822	229	507813	0	0	8222	0	0	0	0	
823	233	507813	0	0	8222	0	0	0	0	
824	234	507813	0	0	8222	0	0	0	0	
825	236	507813	0	0	8222	0	0	0	0	
826	237	507813	.00018748	.4798	8222	.00048745	.0202	19.73487	79.4787	
827	235	486725	-.00000003	.47848	8419	-.00000008	.02152	-.00268474	-.01234	
828	XX	.02466	.47853	XX	.06411	.02147		2258	10314	
829	909120	507813	.00010696	.4798	8222	.0002781	.0202	11.25922	45.3445	
830	909320	507813	.00000048	.4798	8222	.00000126	.0202	.05083	.20473	
831	809138	507813	.00002748	.4798	8222	.00007145	.0202	2.89284	11.6504	
832	809338	507813	0	0	8222	0	0	0	0	
833	809113	507813	.0015775	.38384	8222	.00410149	.01616	249.0789	1003	
834	809313	507813	0	0	8222	0	0	8360	33671	
835	9413	507813	-.00560288	.9596	8222	-.01457	.0404	0	0	
836	9513	507813	0	0	8222	0	0	-395.638	-1593	
837	XX	-.00389045	-.05026	XX	-.01012	-.002116		8228	33138	
838	909820	507813	.00058674	.4798	8222	.00152554	.0202	61.76267	248.74	
839	809813	507813	.00650078	.38384	8222	.0169	.01616	1026	4133	
840	XX	.00708752	.3903	XX	.01843	.01643		1088	4382	
841	XX	.02785	.18536	XX	.07242	.008254		11575	47835	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(21)	C18/C5	5: B7L808C37	(24)	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	849.9485	2.20141	.08933	3907	2.20141	.41067
802	002	945.8729	.00218034	.0827	4772	.00218034	.4173
803	005	945.8729	.0003767	.0827	4772	.0003767	.4173
804	024	952.2433	.00014494	.09946	3834	.00014494	.40054
805	033	945.8729	.00604333	.0827	4772	.00604333	.4173
806	114	945.8729	.00347742	.0827	4772	.00347742	.4173
807	117	952.2433	.00029819	.09946	3834	.00029819	.40054
808	126	952.2433	.00008968	.09946	3834	.00008968	.40054
809	129	952.2433	.00012242	.09946	3834	.00012242	.40054
810	141	952.2433	.00008666	.09946	3834	.00008666	.40054
811	144	952.2433	.00000653	.09946	3834	.00000653	.40054
812	147	952.2433	0	0	3834	0	0
813	150	952.2433	.00006245	.09946	3834	.00006245	.40054
814	110	945.8729	.00033466	.0827	4772	.00033466	.4173
815	307	849.9485	.0006888	.08933	3907	.0006888	.41067
816	220	849.9485	.06503	.08933	3907	.06503	.41067
817	222	849.9485	.02785	.08933	3907	.02785	.41067
818	223	952.2433	.04769	.09946	3834	.04769	.40054
819	224	849.9485	.19453	.08933	3907	.19453	.41067
820	225	952.2433	.06855	.09946	3834	.06855	.40054
821	228	952.2433	0	0	3834	0	0
822	229	952.2433	0	0	3834	0	0
823	233	952.2433	0	0	3834	0	0
824	234	952.2433	0	0	3834	0	0
825	236	952.2433	0	0	3834	0	0
826	237	952.2433	.02072	.09946	3834	.02072	.40054
827	235	849.9485	-.00000316	.08933	3907	-.00000316	.41067
828	XX	2.63945	.08982		XX	2.63945	.41018
829	909120	952.2433	.01182	.09946	3834	.01182	.40054
830	909320	952.2433	.00005338	.09946	3834	.00005338	.40054
831	809138	952.2433	.00303793	.09946	3834	.00303793	.40054
832	809338	952.2433	0	0	3834	0	0
833	809113	952.2433	.26157	.11935	3834	.26157	.48065
834	809313	952.2433	8.78002	.19891	3834	8.78002	.80109
835	9413	952.2433	0	0	3834	0	0
836	9513	952.2433	-.41548	.19891	3834	-.41548	.80109
837	XX	8.64102	.20933		XX	8.64102	.84304
838	909820	952.2433	.06486	.09946	3834	.06486	.40054
839	809813	952.2433	1.07792	.11935	3834	1.07792	.48065
840	XX	1.14278	.11801		XX	1.14278	.47526
841	XX	12.42325	.15711		XX	12.42325	.64927

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	27825
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	46.1992
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	7.982
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	2.57439
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	228.7571
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	73.68315
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	5.29631
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	1.59292
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	2.17438
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	1.53927
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.11598
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.79436
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	7.0912
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	12.34776
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	2123
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	352.0392
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	1535
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	6353
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	2207
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	263.602
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.03993
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	41048
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	258.6731
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.58394
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	79.10643
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	2838
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	23392
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-5605
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-14961
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	6002
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	1448
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	5529
940		TOTAL ROI : L938+L939	XX	XX	0	XX	6978
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	54029

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L809C45	(10)	(11)
901	809014	.86		23930 A1L569C2	.5	11965	11965 A3L316C1	3		11638	326.37
902	002	.61666		28.48914 A1L569C2	.5	14.24457	14.24457 A2L102C1	5		13.8493	.39527
903	005	.61666		4.92217 A1L569C2	.5	2.46109	2.46109 A2L105C1	5		2.39279	.06829
904	024	.61586		1.58547 A1L569C2	.5	.79274	.79274 A2L120C1	1		.77078	.02196
905	033	.34519		78.96449 A1L569C2	.5	39.48224	39.48224 A2L129C1	5		38.38666	1.09558
906	114	.61666		45.43736 A1L569C2	.5	22.71868	22.71868 A2L144C1	5		22.08826	.63042
907	117	.61586		3.26181 A1L569C2	.5	1.6309	1.6309 A2L147C1	1		1.58573	.04517
908	126	.61586		.98102 A1L569C2	.5	.49051	.49051 A2L156C1	1		.47692	.01359
909	129	.61586		1.33912 A1L569C2	.5	.66956	.66956 A2L159C1	1		.65102	.01855
910	141	.61586		.94798 A1L569C2	.5	.47399	.47399 A2L171C1	1		.46086	.01313
911	144	.61586		.07143 A1L569C2	.5	.03571	.03571 A2L174C1	1		.03472	.000989
912	147	.61586		0 A1L569C2	.5	0	0 A2L177C1	1		0	0
913	150	.86		.68315 A1L569C2	.5	.34157	.34157 A2L180C1	1		.33211	.009461
914	110	.61666		4.37285 A1L569C2	.5	2.18643	2.18643 A2L140C1	5		2.12575	.06067
915	307	.60639		7.4875 A1L569C2	.5	3.74375	3.74375 A2L245C1	3		3.64163	.10212
916	220	.33281		706.8941 A1L569C2	.5	353.447	353.447 A2L220C1	3		343.8063	9.64078
917	222	.86		302.7537 A1L569C2	.5	151.3769	151.377 A2L222C1	3		147.2478	4.12903
918	223	.33969		521.6765 A1L569C2	.5	260.8383	260.838 A2L223C1	1		253.6133	7.22501
919	224	.33281		2114 A1L569C2	.5	1057	1057 A2L224C1	3		1028	28.8398
920	225	.33969		749.85 A1L569C2	.5	374.925	374.925 A2L225C1	1		364.5399	10.3851
921	228	.33969		0 A1L569C2	.5	0	0 A2L228C1	1		0	0
922	229	.33969		0 A1L569C2	.5	0	0 A2L229C1	1		0	0
923	233	.33969		0 A1L569C2	.5	0	0 A2L233C1	1		0	0
924	234	.33969		0 A1L569C2	.5	0	0 A2L234C1	1		0	0
925	236	.33969		0 A1L569C2	.5	0	0 A2L236C1	1		0	0
926	237	.86		226.6978 A1L569C2	.5	113.3489	113.349 A2L237C1	1		110.2092	3.13967
927	235	.86		-.03434 A1L569C2	.5	-.01717	-.01717 A2L235C1	3		-.0167	-.00047
928		XX		28728 XX	XX	14364	14364 XX	XX		13972	392.16
929	909120	.5		129.3365 A1L569C2	.5	64.66827	64.66827 A3L714C1	1		62.87701	1.79126
930	909320	1		.58394 A1L569C2	.5	.29197	.29197 A3L815C1	1		.28388	.008087
931	809138	.5		39.55322 A1L569C2	.5	19.77661	19.77661 A3L439C1	1		19.22881	.5478
932	809338	1		0 A1L569C2	.5	0	0 A3L639C1	1		0	0
933	809114	1		2838 A1L569C4	.4	1135	1702 A3L416C1	1		1103	31.4441
934	909314	1		23392 XX	XX	0	23392 A3L616C1	1		0	0
935	9414	1		-5605 1.0	1	-5605	0 A3L209C1	1		-5449	-155.3
936	9514	1		-14961 XX	XX	0	-14961 A3L209C1	1		0	0
937		XX		5833 XX	XX	-4385	10218 XX	XX		-4263	-121.5
938	909820	.5		724.4174 A1L569C2	.5	362.2087	362.209 1.0	1		352.1758	10.0329
939	809814	1		5529 A1L569C4	.4	2211	3317 1.0	1		2150	61.2693
940		XX		6254 XX	XX	2574	3680 XX	XX		2502	71.3022
941		XX		40816 XX	XX	12553	28262 XX	XX		12211	342

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	175629	.06627		.48636			1894	.1723		.01364			3105	8859	
902	002	177977	.00007781		.48613			1953	.00020232		.01387			3.73492	10.5096	
903	005	177977	.00001344		.48613			1953	.00003496		.01387			.6453	1.81579	
904	024	185659	.00000415		.48615			2034	.00001079		.01385			.2144	.57833	
905	033	177977	.00021568		.48613			1953	.00056077		.01387			10.35224	29.13	
906	114	177977	.00012411		.48613			1953	.00032268		.01387			5.95683	16.7618	
907	117	185659	.00000854		.48615			2034	.00002221		.01385			.44109	1.18981	
908	126	185659	.00000257		.48615			2034	.00000668		.01385			.13266	.35785	
909	129	185659	.00000351		.48615			2034	.00000912		.01385			.18109	.48847	
910	141	185659	.00000248		.48615			2034	.00000645		.01385			.1282	.34579	
911	144	185659	.00000019		.48615			2034	.00000049		.01385			.00965899	.02605	
912	147	185659	0		0			2034	0		0			0	0	
913	150	185659	.00000179		.48615			2034	.00000465		.01385			.09238	.24919	
914	110	177977	.00001194		.48613			1953	.00003105		.01387			.57328	1.61315	
915	307	175629	.00002073		.48636			1894	.00005391		.01364			.97162	2.77213	
916	220	175629	.00195757		.48636			1894	.00508968		.01364			91.7307	261.72	
917	222	175629	.0008384		.48636			1894	.00217985		.01364			39.28709	112.09	
918	223	185659	.00136602		.48615			2034	.00355164		.01385			70.54627	190.29	
919	224	175629	.00585596		.48636			1894	.01523		.01364			274.4075	782.91	
920	225	185659	.00196349		.48615			2034	.00510507		.01385			101.4021	273.52	
921	228	185659	0		0			2034	0		0			0	0	
922	229	185659	0		0			2034	0		0			0	0	
923	233	185659	0		0			2034	0		0			0	0	
924	234	185659	0		0			2034	0		0			0	0	
925	236	185659	0		0			2034	0		0			0	0	
926	237	185659	.00059361		.48615			2034	.00154339		.01385			30.65632	82.6926	
927	235	175629	-.0000001		.48636			1894	-.00000025		.01364			-.00445571	-.01271	
928	XX	.07932	.48635		XX			.20624	.01365					3736	10627	
929	909120	185659	.00033867		.48615			2034	.00088054		.01385			17.49017	47.1781	
930	909320	185659	.00000153		.48615			2034	.00000398		.01385			.07897	.213	
931	809138	185659	.00010357		.48615			2034	.00026928		.01385			5.34878	14.4278	
932	809338	185659	0		0			2034	0		0			0	0	
933	809114	185659	.00594507		.38892			2034	.01546		.01108			460.539	1242	
934	809314	185659	0		0			2034	0		0			6326	17065	
935	9414	185659	-.02935		.9723			2034	-.07632		.0277			0	0	
936	9514	185659	0		0			2034	0		0			-4046	-10914	
937	XX	-.02296	-.73089		XX			-.05971	-.02082					2763	7454	
938	909820	185659	.0018969		.48615			2034	.00493192		.01385			97.9629	264.25	
939	809814	185659	.01158		.38892			2034	.03012		.01108			897.3683	2420	
940	XX	.01348	.40018		XX			.03505	.0114					995.3312	2684	
941	XX	.06984	.29918		XX			.18158	.008379					7495	20767	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	306.6945	10.12515	.12977	875.0285	10.12515	.37023
902	002	318.4212	.01173	.1311	896.0007	.01173	.3689
903	005	318.4212	.00202655	.1311	896.0007	.00202655	.3689
904	024	348.1449	.00061585	.13523	939.0886	.00061585	.36477
905	033	318.4212	.03251	.1311	896.0007	.03251	.3689
906	114	318.4212	.01871	.1311	896.0007	.01871	.3689
907	117	348.1449	.00126698	.13523	939.0886	.00126698	.36477
908	126	348.1449	.00038106	.13523	939.0886	.00038106	.36477
909	129	348.1449	.00052016	.13523	939.0886	.00052016	.36477
910	141	348.1449	.00036822	.13523	939.0886	.00036822	.36477
911	144	348.1449	.00002774	.13523	939.0886	.00002774	.36477
912	147	348.1449	0	0	939.0886	0	0
913	150	348.1449	.00026535	.13523	939.0886	.00026535	.36477
914	110	318.4212	.00180038	.1311	896.0007	.00180038	.3689
915	307	306.6945	.00316804	.12977	875.0285	.00316804	.37023
916	220	306.6945	.29909	.12977	875.0285	.29909	.37023
917	222	306.6945	.1281	.12977	875.0285	.1281	.37023
918	223	348.1449	.20263	.13523	939.0886	.20263	.36477
919	224	306.6945	.89473	.12977	875.0285	.89473	.37023
920	225	348.1449	.29126	.13523	939.0886	.29126	.36477
921	228	348.1449	0	0	939.0886	0	0
922	229	348.1449	0	0	939.0886	0	0
923	233	348.1449	0	0	939.0886	0	0
924	234	348.1449	0	0	939.0886	0	0
925	236	348.1449	0	0	939.0886	0	0
926	237	348.1449	.08806	.13523	939.0886	.08806	.36477
927	235	306.6945	-.00001453	.12977	875.0285	-.00001453	.37023
928	XX	12.10133	.13006	XX	12.10133	.36994	
929	909120	348.1449	.05024	.13523	939.0886	.05024	.36477
930	909320	348.1449	.00022682	.13523	939.0886	.00022682	.36477
931	809138	348.1449	.01536	.13523	939.0886	.01536	.36477
932	809338	348.1449	0	0	939.0886	0	0
933	809114	348.1449	1.32284	.16228	939.0886	1.32284	.43772
934	809314	348.1449	18.17231	.27046	939.0886	18.17231	.72954
935	9414	348.1449	0	0	939.0886	0	0
936	9514	348.1449	-11.6226	.27046	939.0886	-11.6226	.72954
937	XX	7.93837	.47377	XX	7.93837	1.27794	
938	909820	348.1449	.28139	.13523	939.0886	.28139	.36477
939	809814	348.1449	2.57757	.16228	939.0886	2.57757	.43772
940	XX	2.85896	.15914	XX	2.85896	.42927	
941	XX	22.89866	.18364	XX	22.89866	.5088	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS		0 A3L317C12		0	A3L317C12	9024
1002	002	ADMINIST B & B	2	A2L102C44		0	B9L201C21	14.98315
1003	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C21	2.58869
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C21	.83491
1005	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C21	74.18962
1006	114	FRINGES OTHER	2	A2L144C44		0	B9L205C21	23.89664
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C21	1.71768
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C21	.51661
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C21	.70519
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C21	.49921
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C21	.03761
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44		0	B9L212C21	.25762
1014	110	SMALL TOOLS	2	A2L140C44		0	B9L213C21	2.29979
1015	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C21	4.00458
1016	220	FC ADMINIST	16	A2L220C44		0	B9L215C21	688.8465
1017	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C21	114.172
1018	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C21	498.0691
1019	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C21	2060
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C21	715.9169
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44		0	B9L225C21	85.49041
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C21	-.01295
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX		0	XX	13312
1029	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L422C3	83.89187
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L422C4	.18938
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L422C7	281.193
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2		0	B2L224C2	10088
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2		0	B2L529C2	10887
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2		0	B2L692C2	-1095
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2		0	B2L693C2	-4672
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX		0	XX	15573
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4		0	B5L637C4	1073
1039	809815	FREIGHT CAR-ROI	0	B5L712C4		0	B5L712C4	11268
1040		TOTAL ROI : L1038+L1039	XX	XX		0	XX	12341
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX		0	XX	41227

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	7760	A1L570C2	.5	3880	3880	A3L317C1	3	3763	116.62
1002	002	.61666	9.23949	A1L570C2	.5	4.61975	4.61975	A2L102C1	5	4.47647	.14328
1003	005	.61666	1.59634	A1L570C2	.5	.79817	.79817	A2L105C1	5	.77342	.02476
1004	024	.61586	.51419	A1L570C2	.5	.2571	.2571	A2L120C1	1	.24979	.007312
1005	033	.34519	25.60946	A1L570C2	.5	12.80473	12.80473	A2L129C1	5	12.4076	.39713
1006	114	.61666	14.73607	A1L570C2	.5	7.36804	7.36804	A2L144C1	5	7.13952	.22852
1007	117	.61586	1.05786	A1L570C2	.5	.52893	.52893	A2L147C1	1	.51389	.01504
1008	126	.61586	.31816	A1L570C2	.5	.15908	.15908	A2L156C1	1	.15456	.004524
1009	129	.61586	.4343	A1L570C2	.5	.21715	.21715	A2L159C1	1	.21097	.006176
1010	141	.61586	.30745	A1L570C2	.5	.15372	.15372	A2L171C1	1	.14935	.004372
1011	144	.61586	.02316	A1L570C2	.5	.01158	.01158	A2L174C1	1	.01125	.000329
1012	147	.61586	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.22156	A1L570C2	.5	.11078	.11078	A2L180C1	1	.10763	.003151
1014	110	.61666	1.41819	A1L570C2	.5	.70909	.70909	A2L140C1	5	.6871	.02199
1015	307	.60639	2.42832	A1L570C2	.5	1.21416	1.21416	A2L245C1	3	1.17767	.03649
1016	220	.33281	229.2572	A1L570C2	.5	114.6286	114.629	A2L220C1	3	111.1836	3.44503
1017	222	.86	98.18795	A1L570C2	.5	49.09397	49.09397	A2L222C1	3	47.61851	1.47546
1018	223	.33969	169.1882	A1L570C2	.5	84.59408	84.59408	A2L223C1	1	82.18821	2.40587
1019	224	.33281	685.8107	A1L570C2	.5	342.9053	342.905	A2L224C1	3	332.5997	10.3056
1020	225	.33969	243.1885	A1L570C2	.5	121.5943	121.594	A2L225C1	1	118.1361	3.45815
1021	228	.33969	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.33969	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.33969	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.33969	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.33969	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	73.52175	A1L570C2	.5	36.76088	36.76088	A2L237C1	1	35.71539	1.04548
1027	235	.86	-.01114	A1L570C2	.5	-.0055679	-.005568	A2L235C1	3	-.00540061	-.00017
1028	XX	9317	XX	XX	XX	4658	4658	XX	XX	4518	139.64
1029	909120	.5	41.94594	A1L570C2	.5	20.97297	20.97297	A3L714C1	1	20.37649	.59647
1030	909320	1	.18938	A1L570C2	.5	.09469	.09469	A3L815C1	1	.092	.002693
1031	809138	.5	140.5965	A1L570C2	.5	70.29825	70.29825	A3L439C1	1	68.29896	1.99929
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	10088	A1L570C4	.4	4035	6052	A3L417C1	1	3920	114.76
1034	809315	1	10887	XX	XX	0	10887	A3L617C1	1	0	0
1035	9415	1	-1095	1.0	1	-1095	0	A3L210C1	1	-1063	-31.142
1036	9515	1	-4672	XX	XX	0	-4672	A3L210C1	1	0	0
1037	XX	15390	XX	XX	XX	3031	12359	XX	XX	2945	86.218
1038	909820	.5	536.8363	A1L570C2	.5	268.4182	268.418	1.0	1	260.7843	7.63385
1039	809815	1	11268	A1L570C4	.4	4507	6760	1.0	1	4379	128.19
1040	XX	11804	XX	XX	XX	4775	7029	XX	XX	4639	135.82
1041	XX	36512	XX	XX	XX	12465	24046	XX	XX	12104	361.68

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM - YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		4: B7L810C34	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18							
		5: B7L810C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)					
1001	809015	113856	.03306	.48497	1356	.08595	.01503	924.5131	2955							
1002	002	133234	.0000336	.48449	1640	.00008736	.01551	1.09942	3.52032							
1003	005	133234	.0000058	.48449	1640	.00001509	.01551	.18995	.60822							
1004	024	111859	.00000223	.48578	1259	.00000581	.01422	.06706	.19003							
1005	033	133234	.00009313	.48449	1640	.00024213	.01551	3.04732	9.75741							
1006	114	133234	.00005359	.48449	1640	.00013932	.01551	1.75347	5.61456							
1007	117	111859	.00000459	.48578	1259	.00001194	.01422	.13797	.39096							
1008	126	111859	.00000138	.48578	1259	.00000359	.01422	.0415	.11758							
1009	129	111859	.00000189	.48578	1259	.0000049	.01422	.05664	.16051							
1010	141	111859	.00000134	.48578	1259	.00000347	.01422	.0401	.11362							
1011	144	111859	.00000001	.48578	1259	.00000026	.01422	.00302129	.008561							
1012	147	111859	0	0	1259	0	0	0	0							
1013	150	111859	.00000096	.48578	1259	.00000025	.01422	.0289	.08188							
1014	110	133234	.00000516	.48449	1640	.00001341	.01551	.16875	.54034							
1015	307	113856	.00001034	.48497	1356	.00002689	.01503	.28927	.92489							
1016	220	113856	.00097653	.48497	1356	.00253897	.01503	27.30991	87.3187							
1017	222	113856	.00041823	.48497	1356	.00108741	.01503	11.69649	37.3975							
1018	223	111859	.00073475	.48578	1259	.00191035	.01422	22.06657	62.5275							
1019	224	113856	.00292122	.48497	1356	.00759519	.01503	81.69614	261.21							
1020	225	111859	.00105612	.48578	1259	.0027459	.01422	31.71816	89.8761							
1021	228	111859	0	0	1259	0	0	0	0							
1022	229	111859	0	0	1259	0	0	0	0							
1023	233	111859	0	0	1259	0	0	0	0							
1024	234	111859	0	0	1259	0	0	0	0							
1025	236	111859	0	0	1259	0	0	0	0							
1026	237	111859	.00031929	.48578	1259	.00083015	.01422	9.58917	27.1717							
1027	235	113856	-.00000005	.48497	1356	-.00000012	.01503	-.00132655	-.00424							
1028	XX	.03969	.48501	XX	.10321	.01499		1115	3543							
1029	909120	111859	.00018216	.48578	1259	.00047362	.01422	5.47085	15.5021							
1030	909320	111859	.00000082	.48578	1259	.00000214	.01422	.0247	.06999							
1031	809138	111859	.00061058	.48578	1259	.00158751	.01422	18.33747	51.9608							
1032	809338	111859	0	0	1259	0	0	0	0							
1033	809115	111859	.03505	.38862	1259	.09112	.01138	1578	4473							
1034	809315	111859	0	0	1259	0	0	2839	8047							
1035	9415	111859	-.00951071	.97156	1259	-.02473	.02844	0	0							
1036	9515	111859	0	0	1259	0	0	-1218	-3453							
1037	XX	.02633	.19137	XX	.06846	.0056019		3223	9135							
1038	909820	111859	.00233137	.48578	1259	.00606156	.01422	70.01753	198.4							
1039	809815	111859	.03915	.38862	1259	.10178	.01138	1763	4997							
1040	XX	.04148	.39304	XX	.10785	.01151		1833	5195							
1041	XX	.1075	.3315	XX	.27951	.0099055		6172	17874							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	198.8228	4.64994	.11912	635.7013	4.64994	.38088
1002	002	238.3708	.00461225	.11899	763.2548	.00461225	.38101
1003	005	238.3708	.00079687	.11899	763.2548	.00079687	.38101
1004	024	209.7563	.00031973	.13043	594.3623	.00031973	.36957
1005	033	238.3708	.01278	.11899	763.2548	.01278	.38101
1006	114	238.3708	.00735608	.11899	763.2548	.00735608	.38101
1007	117	209.7563	.00065777	.13043	594.3623	.00065777	.36957
1008	126	209.7563	.00019783	.13043	594.3623	.00019783	.36957
1009	129	209.7563	.00027005	.13043	594.3623	.00027005	.36957
1010	141	209.7563	.00019117	.13043	594.3623	.00019117	.36957
1011	144	209.7563	.0000144	.13043	594.3623	.0000144	.36957
1012	147	209.7563	0	0	594.3623	0	0
1013	150	209.7563	.00013776	.13043	594.3623	.00013776	.36957
1014	110	238.3708	.00070794	.11899	763.2548	.00070794	.38101
1015	307	198.8228	.00145491	.11912	635.7013	.00145491	.38088
1016	220	198.8228	.13736	.11912	635.7013	.13736	.38088
1017	222	198.8228	.05883	.11912	635.7013	.05883	.38088
1018	223	209.7563	.1052	.13043	594.3623	.1052	.36957
1019	224	198.8228	.4109	.11912	635.7013	.4109	.38088
1020	225	209.7563	.15121	.13043	594.3623	.15121	.36957
1021	228	209.7563	0	0	594.3623	0	0
1022	229	209.7563	0	0	594.3623	0	0
1023	233	209.7563	0	0	594.3623	0	0
1024	234	209.7563	0	0	594.3623	0	0
1025	236	209.7563	0	0	594.3623	0	0
1026	237	209.7563	.04572	.13043	594.3623	.04572	.36957
1027	235	198.8228	-.00000667	.11912	635.7013	-.00000667	.38088
1028	XX	5.58809	.11971	XX	5.58809	.38029	
1029	909120	209.7563	.02608	.13043	594.3623	.02608	.36957
1030	909320	209.7563	.00011776	.13043	594.3623	.00011776	.36957
1031	809138	209.7563	.08742	.13043	594.3623	.08742	.36957
1032	809338	209.7563	0	0	594.3623	0	0
1033	809115	209.7563	7.52725	.15651	594.3623	7.52725	.44349
1034	809315	209.7563	13.53905	.26085	594.3623	13.53905	.73915
1035	9415	209.7563	0	0	594.3623	0	0
1036	9515	209.7563	-5.81009	.26085	594.3623	-5.81009	.73915
1037	XX	15.36983	.20947	XX	15.36983	.59356	
1038	909820	209.7563	.3338	.13043	594.3623	.3338	.36957
1039	809815	209.7563	8.40773	.15651	594.3623	8.40773	.44349
1040	XX	8.74153	.15533	XX	8.74153	.44013	
1041	XX	29.69945	.16906	XX	29.69945	.48953	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		22977	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		38.14891	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		6.59113	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		2.12579	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		188.8957	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		60.84374	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		4.37342	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		1.31535	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.79549	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		1.27105	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.09577	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.65594	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		5.85555	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		10.19614	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1753	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		290.6958	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1268	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		5246	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1822	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		217.6689	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.03297	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		33895	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		213.5989	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.48219	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		147.0354	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		5275	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		69688	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		19616	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		55269	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		150209	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1389	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		25034	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		26424	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		210528	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	19760	A1L571C2	.5	9880	9880	A3L318C1	3	9698	181.89
1102	002	.61666	23.52486	A1L571C2	.5	11.76243	11.76243	A2L102C1	5	11.54427	.21816
1103	005	.61666	4.06448	A1L571C2	.5	2.03224	2.03224	A2L105C1	5	1.99455	.03769
1104	024	.61586	1.3092	A1L571C2	.5	.6546	.6546	A2L120C1	1	.64272	.01188
1105	033	.34519	65.20479	A1L571C2	.5	32.6024	32.6024	A2L129C1	5	31.99771	.60468
1106	114	.61666	37.51982	A1L571C2	.5	18.75991	18.75991	A2L144C1	5	18.41197	.34794
1107	117	.61586	2.69343	A1L571C2	.5	1.34672	1.34672	A2L147C1	1	1.32228	.02443
1108	126	.61586	.81008	A1L571C2	.5	.40504	.40504	A2L156C1	1	.39769	.007349
1109	129	.61586	1.10578	A1L571C2	.5	.55289	.55289	A2L159C1	1	.54286	.01003
1110	141	.61586	.78279	A1L571C2	.5	.3914	.3914	A2L171C1	1	.3843	.007101
1111	144	.61586	.05898	A1L571C2	.5	.02949	.02949	A2L174C1	1	.02896	.000535
1112	147	.61586	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.56411	A1L571C2	.5	.28205	.28205	A2L180C1	1	.27694	.005117
1114	110	.61666	3.61087	A1L571C2	.5	1.80544	1.80544	A2L140C1	5	1.77195	.03349
1115	307	.60639	6.18279	A1L571C2	.5	3.09139	3.09139	A2L245C1	3	3.03448	.05691
1116	220	.33281	583.7166	A1L571C2	.5	291.8583	291.858	A2L220C1	3	286.4854	5.37289
1117	222	.86	249.9984	A1L571C2	.5	124.9992	124.999	A2L222C1	3	122.6981	2.30114
1118	223	.33969	430.7735	A1L571C2	.5	215.3868	215.387	A2L223C1	1	211.479	3.90781
1119	224	.33281	1746	A1L571C2	.5	873.0784	873.078	A2L224C1	3	857.0057	16.0727
1120	225	.33969	619.1873	A1L571C2	.5	309.5937	309.594	A2L225C1	1	303.9766	5.61704
1121	228	.33969	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.33969	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.33969	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.33969	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.33969	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	187.1953	A1L571C2	.5	93.59763	93.59763	A2L237C1	1	91.89946	1.69817
1127	235	.86	-.02835	A1L571C2	.5	-.01418	-.01418	A2L235C1	3	-.01392	-.00026
1128	XX		23722	XX	XX	11861	11861	XX	XX	11643	218.2
1129	909120	.5	106.7994	A1L571C2	.5	53.39971	53.39971	A3L714C1	1	52.43087	.96885
1130	909320	1	.48219	A1L571C2	.5	.24109	.24109	A3L815C1	1	.23672	.004374
1131	809138	.5	73.5177	A1L571C2	.5	36.75885	36.75885	A3L439C1	1	36.09192	.66692
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	5275	A1L571C4	.4	2110	3165	A3L418C1	1	2071	38.2822
1134	809316	1	69688	XX	XX	0	69688	A3L618C1	1	0	0
1135	9416	1	19616	1.0	1	19616	0	A3L211C1	1	19260	355.9
1136	9516	1	55269	XX	XX	0	55269	A3L211C1	1	0	0
1137	XX		150028	XX	XX	21816	128212	XX	XX	21420	395.82
1138	909820	.5	694.724	A1L571C2	.5	347.362	347.362	1.0	1	341.0597	6.30228
1139	809816	1	25034	A1L571C4	.4	10013	15020	1.0	1	9832	181.68
1140	XX		25729	XX	XX	10361	15368	XX	XX	10173	187.99
1141	XX		199480	XX	XX	44038	155441	XX	XX	43236	802.01

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L811C7	UNIT		CM (LH)			1: B7L811C5	UNIT		CM-YARD			1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST		TO TOTAL			2: B7L811C14	COST		TO TOTAL			2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER		VARIABLE			3: B7L811C23	PER		VARIABLE			3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)		COST			4: B7L811C32	CM - YARD		COST			4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12		C10/C5			5: B7L811C41	C11/C15		C11/C5			5: C8 *B7L811C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1101	809016	1600417	.00605985		.4908			11544	.01576		.0092046			2954	6925	
1102	002	1589984	.00000726		.49073			11556	.00001888		.0092736			3.54785	8.21458	
1103	005	1589984	.00000125		.49073			11556	.00000326		.0092736			.61298	1.41926	
1104	024	1711705	.00000038		.49093			12165	.00000098		.0090716			.20851	.44609	
1105	033	1589984	.00002012		.49073			11556	.00005232		.0092736			9.83372	22.7687	
1106	114	1589984	.00001158		.49073			11556	.00003011		.0092736			5.65847	13.1014	
1107	117	1711705	.00000077		.49093			12165	.00000201		.0090716			.42896	.91775	
1108	126	1711705	.00000023		.49093			12165	.00000006		.0090716			.12901	.27602	
1109	129	1711705	.00000032		.49093			12165	.00000082		.0090716			.17611	.37678	
1110	141	1711705	.00000022		.49093			12165	.00000058		.0090716			.12467	.26673	
1111	144	1711705	.00000002		.49093			12165	.00000004		.0090716			.00939336	.0201	
1112	147	1711705	0		0			12165	0		0			0	0	
1113	150	1711705	.00000016		.49093			12165	.00000042		.0090716			.08984	.19221	
1114	110	1589984	.00000111		.49073			11556	.00000029		.0092736			.54457	1.26087	
1115	307	1600417	.00000019		.4908			11544	.000000493		.0092046			.92435	2.16704	
1116	220	1600417	.00017901		.4908			11544	.00046542		.0092046			87.26786	204.59	
1117	222	1600417	.00007667		.4908			11544	.00019933		.0092046			37.37571	87.6235	
1118	223	1711705	.00012355		.49093			12165	.00032123		.0090716			68.60616	146.78	
1119	224	1600417	.00053549		.4908			11544	.00139227		.0092046			261.0571	612.02	
1120	225	1711705	.00017759		.49093			12165	.00046173		.0090716			98.61346	210.98	
1121	228	1711705	0		0			12165	0		0			0	0	
1122	229	1711705	0		0			12165	0		0			0	0	
1123	233	1711705	0		0			12165	0		0			0	0	
1124	234	1711705	0		0			12165	0		0			0	0	
1125	236	1711705	0		0			12165	0		0			0	0	
1126	237	1711705	.00005369		.49093			12165	.00013959		.0090716			29.81323	63.7844	
1127	235	1600417	-.00000001		.4908			11544	-.00000002		.0092046			-.00423893	-.00994	
1128		XX	.00725051		.4908			XX	.01885		.0091981			3558	8302	
1129	909120	1711705	.00003063		.49093			12165	.00007964		.0090716			17.00917	36.3905	
1130	909320	1711705	.00000014		.49093			12165	.00000036		.0090716			.07679	.1643	
1131	809138	1711705	.00002109		.49093			12165	.00005482		.0090716			11.70863	25.0502	
1132	809338	1711705	0		0			12165	0		0			0	0	
1133	809116	1711705	.00121032		.39274			12165	.00314684		.0072573			1008	2156	
1134	809316	1711705	0		0			12165	0		0			22197	47490	
1135	9416	1711705	.01125		.98186			12165	.02926		.01814			0	0	
1136	9516	1711705	0		0			12165	0		0			17604	37664	
1137		XX	.01251		.14278			XX	.03254		.0026383			40838	87373	
1138	909820	1711705	.00019925		.49093			12165	.00051805		.0090716			110.6436	236.72	
1139	809816	1711705	.00574409		.39274			12165	.01493		.0072573			4784	10236	
1140		XX	.00594334		.39539			XX	.01545		.0073063			4895	10473	
1141		XX	.02571		.21675			XX	.06684		.0040205			49292	106148	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L811C2	CD (LH)	CD (LH)	1: B7L811C1	CD-YARD	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	2794	1.05707	.1495	6551	1.05707	.3505
1102	002	2844	.0012472	.15081	6586	.0012472	.34919
1103	005	2844	.00021548	.15081	6586	.00021548	.34919
1104	024	3209	.00006496	.15926	6867	.00006496	.34074
1105	033	2844	.00345691	.15081	6586	.00345691	.34919
1106	114	2844	.00198916	.15081	6586	.00198916	.34919
1107	117	3209	.00013364	.15926	6867	.00013364	.34074
1108	126	3209	.00004019	.15926	6867	.00004019	.34074
1109	129	3209	.00005487	.15926	6867	.00005487	.34074
1110	141	3209	.00003884	.15926	6867	.00003884	.34074
1111	144	3209	.00000293	.15926	6867	.00000293	.34074
1112	147	3209	0	0	6867	0	0
1113	150	3209	.00002799	.15926	6867	.00002799	.34074
1114	110	2844	.00019144	.15081	6586	.00019144	.34919
1115	307	2794	.00033075	.1495	6551	.00033075	.3505
1116	220	2794	.03123	.1495	6551	.03123	.3505
1117	222	2794	.01337	.1495	6551	.01337	.3505
1118	223	3209	.02137	.15926	6867	.02137	.34074
1119	224	2794	.09341	.1495	6551	.09341	.3505
1120	225	3209	.03072	.15926	6867	.03072	.34074
1121	228	3209	0	0	6867	0	0
1122	229	3209	0	0	6867	0	0
1123	233	3209	0	0	6867	0	0
1124	234	3209	0	0	6867	0	0
1125	236	3209	0	0	6867	0	0
1126	237	3209	.00928829	.15926	6867	.00928829	.34074
1127	235	2794	-.00000152	.1495	6551	-.00000152	.3505
1128		XX	1.26415	.15002	XX	1.26415	.34998
1129	909120	3209	.0052992	.15926	6867	.0052992	.34074
1130	909320	3209	.00002393	.15926	6867	.00002393	.34074
1131	809138	3209	.00364782	.15926	6867	.00364782	.34074
1132	809338	3209	0	0	6867	0	0
1133	809116	3209	.31408	.19112	6867	.31408	.40888
1134	809316	3209	6.91559	.31853	6867	6.91559	.68147
1135	9416	3209	0	0	6867	0	0
1136	9516	3209	5.4847	.31853	6867	5.4847	.68147
1137		XX	12.72334	.27221	XX	12.72334	.58238
1138	909820	3209	.03447	.15926	6867	.03447	.34074
1139	809816	3209	1.49061	.19112	6867	1.49061	.40888
1140		XX	1.52508	.19026	XX	1.52508	.40704
1141		XX	15.51257	.24711	XX	15.51257	.53213

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12		6938
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25		11.52073
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25		1.99048
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25		.64198
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25		57.04532
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25		18.37442
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25		1.32074
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C25		.39723
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25		.54223
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25		.38385
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25		.02892
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25		.19809
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25		1.76834
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25		3.07917
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25		529.6626
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25		87.78829
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25		382.9714
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25		1584
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25		550.4774
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25		65.73463
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25		-.0099564
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX		10236
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3		64.5055
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4		.14562
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7		124.9034
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2		4481
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2		6064
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2		2245
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2		7965
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX		20944
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4		609.8115
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4		15043
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX		15653
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX		46834

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L812C9	YARD OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L812C18		
										3: C7 *B7L812C27		
										4: C7 *B7L812C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	5967	A1L572C2	.5	2983	2983	A3L319C1	3	2685	298.41	
1202	002	.61666	7.10436	A1L572C2	.5	3.55218	3.55218	A2L102C1	5	3.18416	.36802	
1203	005	.61666	1.22745	A1L572C2	.5	.61372	.61372	A2L105C1	5	.55014	.06358	
1204	024	.61586	.39537	A1L572C2	.5	.19769	.19769	A2L120C1	1	.17777	.01992	
1205	033	.34519	19.69143	A1L572C2	.5	9.84572	9.84572	A2L129C1	5	8.82565	1.02007	
1206	114	.61666	11.33075	A1L572C2	.5	5.66537	5.66537	A2L144C1	5	5.07841	.58696	
1207	117	.61586	.8134	A1L572C2	.5	.4067	.4067	A2L147C1	1	.36572	.04098	
1208	126	.61586	.24464	A1L572C2	.5	.12232	.12232	A2L156C1	1	.10999	.01233	
1209	129	.61586	.33394	A1L572C2	.5	.16697	.16697	A2L159C1	1	.15014	.01682	
1210	141	.61586	.2364	A1L572C2	.5	.1182	.1182	A2L171C1	1	.10629	.01191	
1211	144	.61586	.01781	A1L572C2	.5	.00890583	.0089058	A2L174C1	1	.00800844	.000897	
1212	147	.61586	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	.17036	A1L572C2	.5	.08518	.08518	A2L180C1	1	.0766	.008583	
1214	110	.61666	1.09046	A1L572C2	.5	.54523	.54523	A2L140C1	5	.48874	.05649	
1215	307	.60639	1.86716	A1L572C2	.5	.93358	.93358	A2L245C1	3	.84021	.09337	
1216	220	.33281	176.2787	A1L572C2	.5	88.13936	88.13936	A2L220C1	3	79.32442	8.81494	
1217	222	.86	75.49793	A1L572C2	.5	37.74896	37.74896	A2L222C1	3	33.97364	3.77533	
1218	223	.33969	130.0909	A1L572C2	.5	65.04544	65.04544	A2L223C1	1	58.49118	6.55426	
1219	224	.33281	527.3283	A1L572C2	.5	263.6641	263.664	A2L224C1	3	237.2947	26.3694	
1220	225	.33969	186.9907	A1L572C2	.5	93.49533	93.49533	A2L225C1	1	84.07433	9.421	
1221	228	.33969	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.33969	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.33969	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.33969	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.33969	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	56.53178	A1L572C2	.5	28.26589	28.26589	A2L237C1	1	25.4177	2.84819	
1227	235	.86	-.00856252	A1L572C2	.5	-.0042813	-.004281	A2L235C1	3	-.00385309	-.00043	
1228	XX		7164	XX	XX	3582	3582	XX	XX	3223	358.46	
1229	909120	.5	32.25275	A1L572C2	.5	16.12637	16.12637	A3L714C1	1	14.50141	1.62496	
1230	909320	1	.14562	A1L572C2	.5	.07281	.07281	A3L815C1	1	.06547	.007337	
1231	809138	.5	62.45171	A1L572C2	.5	31.22586	31.22586	A3L439C1	1	28.0794	3.14645	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	4481	A1L572C4	.4	1792	2688	A3L419C1	1	1611	180.61	
1234	809317	1	6064	XX	XX	0	6064	A3L619C1	1	0	0	
1235	9417	1	2245	1.0	1	2245	0	A3L212C1	1	2018	226.22	
1236	9517	1	7965	XX	XX	0	7965	A3L212C1	1	0	0	
1237	XX		20849	XX	XX	4084	16765	XX	XX	3673	411.6	
1238	909820	.5	304.9058	A1L572C2	.5	152.4529	152.453	1.0	1	137.0911	15.3618	
1239	809817	1	15043	A1L572C4	.4	6017	9026	1.0	1	5411	606.34	
1240	XX		15348	XX	XX	6169	9178	XX	XX	5548	621.7	
1241	XX		43362	XX	XX	13836	29525	XX	XX	12444	1391	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L812C7		CM (LH)	1: B7L812C5		CM-YARD	1: C8 *B7L812C4		
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13		
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	114556	.02344	.44999	4896	.06095	.05001	235.4948		2748
1202	002	126965	.00002508	.4482	5644	.0000652	.0518	.2743	3.27788	
1203	005	126965	.00000433	.4482	5644	.00001127	.0518	.04739	.56633	
1204	024	123461	.00000144	.44962	5320	.00000374	.05038	.01647	.18122	
1205	033	126965	.00006951	.4482	5644	.00018073	.0518	.7603	9.08542	
1206	114	126965	.00004	.4482	5644	.000104	.0518	.43749	5.22789	
1207	117	123461	.00000296	.44962	5320	.0000077	.05038	.03388	.37282	
1208	126	123461	.00000089	.44962	5320	.00000232	.05038	.01019	.11213	
1209	129	123461	.00000122	.44962	5320	.00000316	.05038	.01391	.15306	
1210	141	123461	.00000086	.44962	5320	.00000224	.05038	.00984679	.10835	
1211	144	123461	.00000006	.44962	5320	.00000017	.05038	.00074192	.008164	
1212	147	123461	0	0	5320	0	0	0	0	
1213	150	123461	.00000062	.44962	5320	.00000161	.05038	.00709593	.07808	
1214	110	126965	.00000385	.4482	5644	.00001001	.0518	.0421	.50313	
1215	307	114556	.00000733	.44999	4896	.00001907	.05001	.07368	.8599	
1216	220	114556	.00069245	.44999	4896	.00180037	.05001	6.95646	81.1829	
1217	222	114556	.00029657	.44999	4896	.00077107	.05001	2.97937	34.7696	
1218	223	123461	.00047376	.44962	5320	.00123178	.05038	5.41873	59.6267	
1219	224	114556	.00207142	.44999	4896	.0053857	.05001	20.80989	242.85	
1220	225	123461	.00068098	.44962	5320	.00177055	.05038	7.78879	85.7065	
1221	228	123461	0	0	5320	0	0	0	0	
1222	229	123461	0	0	5320	0	0	0	0	
1223	233	123461	0	0	5320	0	0	0	0	
1224	234	123461	0	0	5320	0	0	0	0	
1225	236	123461	0	0	5320	0	0	0	0	
1226	237	123461	.00020588	.44962	5320	.00053528	.05038	2.35474	25.9112	
1227	235	114556	-.00000003	.44999	4896	-.00000009	.05001	-.0003379	-.00394	
1228	XX	.02802	.44996	XX	.07285	.05004		283.5012	3298	
1229	909120	123461	.00011746	.44962	5320	.00030539	.05038	1.34344	14.7829	
1230	909320	123461	.00000053	.44962	5320	.00000138	.05038	.00606548	.06674	
1231	809138	123461	.00022744	.44962	5320	.00059133	.05038	2.60133	28.6245	
1232	809338	123461	0	0	5320	0	0	0	0	
1233	809117	123461	.01306	.35969	5320	.03394	.04031	223.9786	2464	
1234	809317	123461	0	0	5320	0	0	505.1723	5558	
1235	9417	123461	.01635	.89924	5320	.04251	.10076	0	0	
1236	9517	123461	0	0	5320	0	0	663.5385	7301	
1237	XX	.02975	.17617	XX	.07736	.01974		1396	15368	
1238	909820	123461	.0011104	.44962	5320	.00288704	.05038	12.70036	139.75	
1239	809817	123461	.04383	.35969	5320	.11395	.04031	751.9361	8274	
1240	XX	.04494	.36148	XX	.11684	.04051		764.6364	8413	
1241	XX	.10271	.287	XX	.26704	.0321		2444	27080	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	200.0452	1.17721	.03946	2334	1.17721	.46054
1202	002	227.1555	.00120756	.03861	2714	.00120756	.46139
1203	005	227.1555	.00020863	.03861	2714	.00020863	.46139
1204	024	231.5122	.00007113	.04165	2547	.00007113	.45835
1205	033	227.1555	.00334703	.03861	2714	.00334703	.46139
1206	114	227.1555	.00192593	.03861	2714	.00192593	.46139
1207	117	231.5122	.00014635	.04165	2547	.00014635	.45835
1208	126	231.5122	.00004401	.04165	2547	.00004401	.45835
1209	129	231.5122	.00006008	.04165	2547	.00006008	.45835
1210	141	231.5122	.00004253	.04165	2547	.00004253	.45835
1211	144	231.5122	.00000032	.04165	2547	.00000032	.45835
1212	147	231.5122	0	0	2547	0	0
1213	150	231.5122	.00003065	.04165	2547	.00003065	.45835
1214	110	227.1555	.00018535	.03861	2714	.00018535	.46139
1215	307	200.0452	.00036833	.03946	2334	.00036833	.46054
1216	220	200.0452	.03477	.03946	2334	.03477	.46054
1217	222	200.0452	.01489	.03946	2334	.01489	.46054
1218	223	231.5122	.02341	.04165	2547	.02341	.45835
1219	224	200.0452	.10403	.03946	2334	.10403	.46054
1220	225	231.5122	.03364	.04165	2547	.03364	.45835
1221	228	231.5122	0	0	2547	0	0
1222	229	231.5122	0	0	2547	0	0
1223	233	231.5122	0	0	2547	0	0
1224	234	231.5122	0	0	2547	0	0
1225	236	231.5122	0	0	2547	0	0
1226	237	231.5122	.01017	.04165	2547	.01017	.45835
1227	235	200.0452	-.00000169	.03946	2334	-.00000169	.46054
1228	XX	1.40564	.03957		XX	1.40564	.46043
1229	909120	231.5122	.00580287	.04165	2547	.00580287	.45835
1230	909320	231.5122	.0000262	.04165	2547	.0000262	.45835
1231	809138	231.5122	.01124	.04165	2547	.01124	.45835
1232	809338	231.5122	0	0	2547	0	0
1233	809117	231.5122	.96746	.04998	2547	.96746	.55002
1234	809317	231.5122	2.18205	.08331	2547	2.18205	.91669
1235	9417	231.5122	0	0	2547	0	0
1236	9517	231.5122	2.86611	.08331	2547	2.86611	.91669
1237	XX	6.03269	.06699		XX	6.03269	.7371
1238	909820	231.5122	.05486	.04165	2547	.05486	.45835
1239	809817	231.5122	3.24793	.04998	2547	3.24793	.55002
1240	XX	3.30279	.04982		XX	3.30279	.54819
1241	XX	10.74112	.05638		XX	10.74112	.62452

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		9831
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		16.32273
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		2.82014
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.90956
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		80.82259
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		26.03313
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		1.87125
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.5628
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.76823
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.54384
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.04098
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.28066
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		2.50541
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		4.36261
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		750.4331
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		124.3797
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		542.5992
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		2244
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		779.9239
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		93.13373
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.01411
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		14502
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		91.39228
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.20631
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		13.99275
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		502
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		5
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		79
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		141
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		832.5913
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		478.9137
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		289.117
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		768.0307
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		16103

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4							1: C7 *B7L813C9	YARD				
			NO REGR C3*C4									2: C7 *B7L813C18	PORTION OF CM EXPENSE		
			IF C2=BLANK THEN C3*C4												
			ELSE C2*C4											3: C7 *B7L813C27	OF CM
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
1301	809018	.86	8454	A1L573C2	.5	4227	4227	A3L320C1	3	3998	229.02				
1302	002	.61666	10.06555	A1L573C2	.5	5.03278	5.03278	A2L102C1	5	4.80241	.23037				
1303	005	.61666	1.73906	A1L573C2	.5	.86953	.86953	A2L105C1	5	.82973	.0398				
1304	024	.61586	.56017	A1L573C2	.5	.28008	.28008	A2L120C1	1	.2652	.01489				
1305	033	.34519	27.89909	A1L573C2	.5	13.94955	13.94955	A2L129C1	5	13.31102	.63852				
1306	114	.61666	16.05356	A1L573C2	.5	8.02678	8.02678	A2L144C1	5	7.65936	.36742				
1307	117	.61586	1.15244	A1L573C2	.5	.57622	.57622	A2L147C1	1	.54559	.03063				
1308	126	.61586	.34661	A1L573C2	.5	.1733	.1733	A2L156C1	1	.16409	.009212				
1309	129	.61586	.47313	A1L573C2	.5	.23656	.23656	A2L159C1	1	.22399	.01257				
1310	141	.61586	.33493	A1L573C2	.5	.16747	.16747	A2L171C1	1	.15856	.008902				
1311	144	.61586	.02524	A1L573C2	.5	.01262	.01262	A2L174C1	1	.01195	.000671				
1312	147	.61586	0	A1L573C2	.5	0	0	A2L177C1	1	0	0				
1313	150	.86	.24136	A1L573C2	.5	.12068	.12068	A2L180C1	1	.11427	.006415				
1314	110	.61666	1.54498	A1L573C2	.5	.77249	.77249	A2L140C1	5	.73713	.03536				
1315	307	.60639	2.64542	A1L573C2	.5	1.32271	1.32271	A2L245C1	3	1.25105	.07166				
1316	220	.33281	249.7541	A1L573C2	.5	124.8771	124.877	A2L220C1	3	118.112	6.76507				
1317	222	.86	106.9665	A1L573C2	.5	53.48325	53.48325	A2L222C1	3	50.58586	2.89739				
1318	223	.33969	184.3145	A1L573C2	.5	92.15727	92.15727	A2L223C1	1	87.25867	4.8986				
1319	224	.33281	747.126	A1L573C2	.5	373.563	373.563	A2L224C1	3	353.3257	20.2373				
1320	225	.33969	264.9309	A1L573C2	.5	132.4655	132.465	A2L225C1	1	125.4243	7.04117				
1321	228	.33969	0	A1L573C2	.5	0	0	A2L228C1	1	0	0				
1322	229	.33969	0	A1L573C2	.5	0	0	A2L229C1	1	0	0				
1323	233	.33969	0	A1L573C2	.5	0	0	A2L233C1	1	0	0				
1324	234	.33969	0	A1L573C2	.5	0	0	A2L234C1	1	0	0				
1325	236	.33969	0	A1L573C2	.5	0	0	A2L236C1	1	0	0				
1326	237	.86	80.09501	A1L573C2	.5	40.04751	40.04751	A2L237C1	1	37.91879	2.12872				
1327	235	.86	-.01213	A1L573C2	.5	-.0060658	-.006066	A2L235C1	3	-.00573715	-.00033				
1328	XX		10150	XX	XX	5075	5075	XX	XX	4800	274.42				
1329	909120	.5	45.69614	A1L573C2	.5	22.84807	22.84807	A3L714C1	1	21.63359	1.21448				
1330	909320	1	.20631	A1L573C2	.5	.10316	.10316	A3L815C1	1	.09767	.005483				
1331	809138	.5	6.99638	A1L573C2	.5	3.49819	3.49819	A3L439C1	1	3.31224	.18595				
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0				
1333	809118	1	502	A1L573C4	.4	200.8	301.2	A3L420C1	1	190.1265	10.6735				
1334	809318	1	5	XX	XX	0	5	A3L620C1	1	0	0				
1335	9418	1	79	1.0	1	79	0	A3L213C1	1	74.80078	4.19923				
1336	9518	1	141	XX	XX	0	141	A3L213C1	1	0	0				
1337	XX		779.8988	XX	XX	306.2494	473.649	XX	XX	289.9708	16.2786				
1338	909820	.5	239.4569	A1L573C2	.5	119.7284	119.728	1.0	1	113.3643	6.36414				
1339	809818	1	289.117	A1L573C4	.4	115.6468	173.47	1.0	1	109.4996	6.14718				
1340	XX		528.5739	XX	XX	235.3752	293.199	XX	XX	222.8639	12.5113				
1341	XX		11458	XX	XX	5616	5841	XX	XX	5313	303.21				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	1959	2.0407		.47291			43.16319	5.3058		.02709			717.5199	3509	
1302	002	2321	.00206876		.47711			42.82928	.00537877		.02289			.97177	4.061	
1303	005	2321	.00035743		.47711			42.82928	.00092931		.02289			.1679	.70163	
1304	024	2091	.00012683		.47342			45.14856	.00032975		.02658			.05099	.22909	
1305	033	2321	.00573405		.47711			42.82928	.01491		.02289			2.6935	11.256	
1306	114	2321	.00329946		.47711			42.82928	.0085786		.02289			1.54988	6.4769	
1307	117	2091	.00026092		.47342			45.14856	.0006784		.02658			.1049	.47131	
1308	126	2091	.00007847		.47342			45.14856	.00020403		.02658			.03155	.14175	
1309	129	2091	.00010712		.47342			45.14856	.00027851		.02658			.04307	.1935	
1310	141	2091	.00007583		.47342			45.14856	.00019716		.02658			.03049	.13698	
1311	144	2091	.00000571		.47342			45.14856	.00001486		.02658			.00229718	.01032	
1312	147	2091	0		0			45.14856	0		0			0	0	
1313	150	2091	.00005465		.47342			45.14856	.00014208		.02658			.02197	.09871	
1314	110	2321	.00031754		.47711			42.82928	.0008256		.02289			.14916	.62333	
1315	307	1959	.00063851		.47291			43.16319	.00166013		.02709			.2245	1.09821	
1316	220	1959	.06028		.47291			43.16319	.15673		.02709			21.19538	103.68	
1317	222	1959	.02582		.47291			43.16319	.06713		.02709			9.07771	44.4055	
1318	223	2091	.04173		.47342			45.14856	.1085		.02658			16.77788	75.3794	
1319	224	1959	.18033		.47291			43.16319	.46886		.02709			63.40484	310.16	
1320	225	2091	.05998		.47342			45.14856	.15596		.02658			24.11627	108.35	
1321	228	2091	0		0			45.14856	0		0			0	0	
1322	229	2091	0		0			45.14856	0		0			0	0	
1323	233	2091	0		0			45.14856	0		0			0	0	
1324	234	2091	0		0			45.14856	0		0			0	0	
1325	236	2091	0		0			45.14856	0		0			0	0	
1326	237	2091	.01813		.47342			45.14856	.04715		.02658			7.29093	32.7566	
1327	235	1959	-.00000293		.47291			43.16319	-.00000761		.02709			-.00102954	-.00504	
1328		XX	2.43988		.47296			XX	6.34367		.02704			865.3353	4209	
1329	909120	2091	.01035		.47342			45.14856	.0269		.02658			4.15965	18.6884	
1330	909320	2091	.00004671		.47342			45.14856	.00012145		.02658			.01878	.08438	
1331	809138	2091	.00158405		.47342			45.14856	.00411852		.02658			.63687	2.86132	
1332	809338	2091	0		0			45.14856	0		0			0	0	
1333	809118	2091	.09093		.37874			45.14856	.23641		.02126			54.83559	246.36	
1334	809318	2091	0		0			45.14856	0		0			.91029	4.08971	
1335	9418	2091	.03577		.94685			45.14856	.09301		.05315			0	0	
1336	9518	2091	0		0			45.14856	0		0			25.67005	115.33	
1337		XX	.13868		.37181			XX	.36056		.02087			86.23123	387.42	
1338	909820	2091	.05422		.47342			45.14856	.14096		.02658			21.79741	97.931	
1339	809818	2091	.05237		.37874			45.14856	.13615		.02126			31.58147	141.89	
1340		XX	.10658		.42163			XX	.27711		.02367			53.37888	239.82	
1341		XX	2.68513		.46371			XX	6.98134		.02646			1004	4836	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	3.42151	209.7088		.08487			16.73702	209.7088		.41514		
1302	002	4.15324	.23398		.09654			17.35624	.23398		.40346		
1303	005	4.15324	.04043		.09654			17.35624	.04043		.40346		
1304	024	3.92101	.013		.09103			17.61626	.013		.40897		
1305	033	4.15324	.64853		.09654			17.35624	.64853		.40346		
1306	114	4.15324	.37317		.09654			17.35624	.37317		.40346		
1307	117	3.92101	.02675		.09103			17.61626	.02675		.40897		
1308	126	3.92101	.00804666		.09103			17.61626	.00804666		.40897		
1309	129	3.92101	.01098		.09103			17.61626	.01098		.40897		
1310	141	3.92101	.00777565		.09103			17.61626	.00777565		.40897		
1311	144	3.92101	.00058586		.09103			17.61626	.00058586		.40897		
1312	147	3.92101	0		0			17.61626	0		0		
1313	150	3.92101	.0056034		.09103			17.61626	.0056034		.40897		
1314	110	4.15324	.03591		.09654			17.35624	.03591		.40346		
1315	307	3.42151	.06562		.08487			16.73702	.06562		.41514		
1316	220	3.42151	6.19475		.08487			16.73702	6.19475		.41514		
1317	222	3.42151	2.65313		.08486			16.73702	2.65313		.41514		
1318	223	3.92101	4.27897		.09103			17.61626	4.27897		.40897		
1319	224	3.42151	18.53127		.08487			16.73702	18.53127		.41514		
1320	225	3.92101	6.15052		.09103			17.61626	6.15052		.40897		
1321	228	3.92101	0		0			17.61626	0		0		
1322	229	3.92101	0		0			17.61626	0		0		
1323	233	3.92101	0		0			17.61626	0		0		
1324	234	3.92101	0		0			17.61626	0		0		
1325	236	3.92101	0		0			17.61626	0		0		
1326	237	3.92101	1.85945		.09103			17.61626	1.85945		.40897		
1327	235	3.42151	-.0003009		.08487			16.73702	-.0003009		.41514		
1328		XX	250.8244		.08525			XX	250.8244		.41475		
1329	909120	3.92101	1.06086		.09103			17.61626	1.06086		.40897		
1330	909320	3.92101	.00478969		.09103			17.61626	.00478968		.40897		
1331	809138	3.92101	.16242		.09103			17.61626	.16242		.40897		
1332	809338	3.92101	0		0			17.61626	0		0		
1333	809118	3.92101	13.98506		.10923			17.61626	13.98506		.49077		
1334	809318	3.92101	.23216		.18206			17.61626	.23216		.81794		
1335	9418	3.92101	0		0			17.61626	0		0		
1336	9518	3.92101	6.54679		.18206			17.61626	6.54679		.81794		
1337		XX	21.99209		.11057			XX	21.99209		.49675		
1338	909820	3.92101	5.55913		.09103			17.61626	5.55913		.40897		
1339	809818	3.92101	8.05442		.10923			17.61626	8.05442		.49077		
1340		XX	13.61355		.10099			XX	13.61355		.45371		
1341		XX	286.4301		.0877			XX	286.43		.42213		

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		18457
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		30.64444
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		5.29455
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		1.70762
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		151.7371
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		48.87486
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.5131
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.0566
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.44229
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		1.02101
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.07693
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.52691
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		4.70367
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		8.19041
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1408
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		233.5115
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		1018
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		4214
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1464
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		174.8501
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-.02648
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		27227
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		171.5807
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.38733
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		127.8302
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		4586
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		19567
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		9682
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		15403
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		49537
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1139
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		10313
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		11452
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		88218

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	15873	A1L574C2	.5	7936	7936	A3L321C1	3	7638	298.59
1402	002	.61666	18.89716	A1L574C2	.5	9.44858	9.44858	A2L102C1	5	9.09014	.35845
1403	005	.61666	3.26493	A1L574C2	.5	1.63247	1.63247	A2L105C1	5	1.57054	.06193
1404	024	.61586	1.05166	A1L574C2	.5	.52583	.52583	A2L120C1	1	.50282	.02301
1405	033	.34519	52.37803	A1L574C2	.5	26.18901	26.18901	A2L129C1	5	25.1955	.99352
1406	114	.61666	30.13911	A1L574C2	.5	15.06955	15.06955	A2L144C1	5	14.49787	.57168
1407	117	.61586	2.16359	A1L574C2	.5	1.0818	1.0818	A2L147C1	1	1.03447	.04733
1408	126	.61586	.65072	A1L574C2	.5	.32536	.32536	A2L156C1	1	.31113	.01424
1409	129	.61586	.88826	A1L574C2	.5	.44413	.44413	A2L159C1	1	.4247	.01943
1410	141	.61586	.62881	A1L574C2	.5	.3144	.3144	A2L171C1	1	.30065	.01376
1411	144	.61586	.04738	A1L574C2	.5	.02369	.02369	A2L174C1	1	.02265	.001036
1412	147	.61586	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.45314	A1L574C2	.5	.22657	.22657	A2L180C1	1	.21666	.009913
1414	110	.61666	2.90056	A1L574C2	.5	1.45028	1.45028	A2L140C1	5	1.39526	.05502
1415	307	.60639	4.96654	A1L574C2	.5	2.48327	2.48327	A2L245C1	3	2.38985	.09342
1416	220	.33281	468.8908	A1L574C2	.5	234.4454	234.445	A2L220C1	3	225.6252	8.82022
1417	222	.86	200.8199	A1L574C2	.5	100.41	100.41	A2L222C1	3	96.63238	3.77759
1418	223	.33969	346.0339	A1L574C2	.5	173.0169	173.017	A2L223C1	1	165.447	7.56995
1419	224	.33281	1402	A1L574C2	.5	701.3308	701.331	A2L224C1	3	674.9456	26.3852
1420	225	.33969	497.3839	A1L574C2	.5	248.6919	248.692	A2L225C1	1	237.811	10.8809
1421	228	.33969	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.33969	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.33969	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.33969	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.33969	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	150.3711	A1L574C2	.5	75.18556	75.18556	A2L237C1	1	71.896	3.28957
1427	235	.86	-.02278	A1L574C2	.5	-.01139	-.01139	A2L235C1	3	-.01096	-.00043
1428		XX	19055	XX	XX	9527	9527	XX	XX	9166	361.53
1429	909120	.5	85.79037	A1L574C2	.5	42.89519	42.89519	A3L714C1	1	41.01841	1.87678
1430	909320	1	.38733	A1L574C2	.5	.19367	.19367	A3L815C1	1	.18519	.008473
1431	809138	.5	63.9151	A1L574C2	.5	31.95755	31.95755	A3L439C1	1	30.55933	1.39823
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	4586	A1L574C4	.4	1834	2751	A3L421C1	1	1754	80.2598
1434	809319	1	19567	XX	XX	0	19567	A3L621C1	1	0	0
1435	9419	1	9682	1.0	1	9682	0	A3L214C1	1	9258	423.61
1436	9519	1	15403	XX	XX	0	15403	A3L214C1	1	0	0
1437		XX	49388	XX	XX	11591	37796	XX	XX	11084	507.16
1438	909820	.5	569.5434	A1L574C2	.5	284.7717	284.772	1.0	1	272.3122	12.4595
1439	809819	1	10313	A1L574C4	.4	4125	6188	1.0	1	3945	180.5
1440		XX	10883	XX	XX	4410	6473	XX	XX	4217	192.96
1441		XX	79327	XX	XX	25529	53797	XX	XX	24468	1061

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM - YARD	2: B7L814C14	COST	CM - YARD	2: C8 *B7L814C13	PORTION	2: C8 *B7L814C13	PORTION	2: C8 *B7L814C13	PORTION
		2: B7L814C16	PER	VARIABLE	2: B7L814C14	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD	3: C8 *B7L814C22	OF CD	3: C8 *B7L814C22	OF CD
		3: B7L814C25	CM (LH)	COST	3: B7L814C32	CM - YARD	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	4: C8 *B7L814C31	EXPENSE	4: C8 *B7L814C31	EXPENSE
		4: B7L814C34	C10/C12	C10/C5	4: B7L814C41	C11/C15	C11/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	5: C8 *B7L814C40	C8 -C18	5: C8 *B7L814C40	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)	(18)	(19)	(18)	(19)	(18)	(19)
1401	809019	299041	.02554	.48119	4496	.06641	.01881				1534	6402				
1402	002	357234	.00002545	.48103	5417	.00006616	.01897				1.88113	7.56745				
1403	005	357234	.0000044	.48103	5417	.00001143	.01897				.32501	1.30746				
1404	024	289272	.00000174	.47812	5090	.00000452	.02188				.09958	.42625				
1405	033	357234	.00007053	.48103	5417	.00018338	.01897				5.214	20.975				
1406	114	357234	.00004058	.48103	5417	.00010552	.01897				3.00021	12.0693				
1407	117	289272	.00000358	.47812	5090	.00000093	.02188				.20487	.87693				
1408	126	289272	.00000108	.47812	5090	.00000028	.02188				.06162	.26375				
1409	129	289272	.00000147	.47812	5090	.00000382	.02188				.08411	.36002				
1410	141	289272	.00000104	.47812	5090	.00000027	.02188				.05954	.25486				
1411	144	289272	.00000008	.47812	5090	.00000002	.02188				.00448613	.0192				
1412	147	289272	0	0	5090	0	0				0	0				
1413	150	289272	.00000075	.47812	5090	.00000195	.02188				.04291	.18366				
1414	110	357234	.00000391	.48103	5417	.00001015	.01897				.28874	1.16154				
1415	307	299041	.00000799	.48119	4496	.00002078	.01881				.47998	2.00329				
1416	220	299041	.0007545	.48119	4496	.00196169	.01881				45.31463	189.13				
1417	222	299041	.00032314	.48119	4496	.00084017	.01881				19.40768	81.0023				
1418	223	289272	.00057194	.47812	5090	.00148705	.02188				32.76532	140.25				
1419	224	299041	.00225703	.48119	4496	.00586828	.01881				135.5563	565.77				
1420	225	289272	.0008221	.47812	5090	.00213746	.02188				47.09637	201.6				
1421	228	289272	0	0	5090	0	0				0	0				
1422	229	289272	0	0	5090	0	0				0	0				
1423	233	289272	0	0	5090	0	0				0	0				
1424	234	289272	0	0	5090	0	0				0	0				
1425	236	289272	0	0	5090	0	0				0	0				
1426	237	289272	.00024854	.47812	5090	.00064621	.02188				14.23837	60.9472				
1427	235	299041	-.00000004	.48119	4496	-.0000001	.01881				-.0022011	-.00919				
1428	XX	.03068	.48103	XX	.07976	.01897					1839	7687				
1429	909120	289272	.0001418	.47812	5090	.00036868	.02188				8.12333	34.7719				
1430	909320	289272	.00000064	.47812	5090	.00000166	.02188				.03668	.15699				
1431	809138	289272	.00010564	.47812	5090	.00027467	.02188				6.052	25.9055				
1432	809338	289272	0	0	5090	0	0				0	0				
1433	809119	289272	.00606398	.3825	5090	.01577	.0175				521.088	2230				
1434	809319	289272	0	0	5090	0	0				3705	15861				
1435	9419	289272	.03201	.95625	5090	.08321	.04375				0	0				
1436	9519	289272	0	0	5090	0	0				2916	12486				
1437	XX	.03832	.22443	XX	.09963	.01027					7157	30638				
1438	909820	289272	.00094137	.47812	5090	.00244756	.02188				53.92902	230.84				
1439	809819	289272	.01364	.3825	5090	.03546	.0175				1171	5016				
1440	XX	.01458	.3875	XX	.03791	.01773					1225	5247				
1441	XX	.08358	.30844	XX	.2173	.01338					10223	43574				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	522.2034	2.93759	.09664	2179	2.93759	.40336
1402	002	639.1314	.00294326	.09955	2571	.00294326	.40045
1403	005	639.1314	.00050852	.09955	2571	.00050852	.40045
1404	024	542.4384	.00018358	.09469	2321	.00018358	.40531
1405	033	639.1314	.00815794	.09955	2571	.00815794	.40045
1406	114	639.1314	.0046942	.09955	2571	.0046942	.40045
1407	117	542.4384	.00037768	.09469	2321	.00037768	.40531
1408	126	542.4384	.00011359	.09469	2321	.00011359	.40531
1409	129	542.4384	.00015505	.09469	2321	.00015505	.40531
1410	141	542.4384	.00010976	.09469	2321	.00010976	.40531
1411	144	542.4384	.00000827	.09469	2321	.00000827	.40531
1412	147	542.4384	0	0	2321	0	0
1413	150	542.4384	.0000791	.09469	2321	.0000791	.40531
1414	110	639.1314	.00045177	.09955	2571	.00045177	.40045
1415	307	522.2034	.00091914	.09664	2179	.00091914	.40336
1416	220	522.2034	.08678	.09664	2179	.08678	.40336
1417	222	522.2034	.03716	.09664	2179	.03716	.40336
1418	223	542.4384	.0604	.09469	2321	.0604	.40531
1419	224	522.2034	.25959	.09664	2179	.25959	.40336
1420	225	542.4384	.08682	.09469	2321	.08682	.40531
1421	228	542.4384	0	0	2321	0	0
1422	229	542.4384	0	0	2321	0	0
1423	233	542.4384	0	0	2321	0	0
1424	234	542.4384	0	0	2321	0	0
1425	236	542.4384	0	0	2321	0	0
1426	237	542.4384	.02625	.09469	2321	.02625	.40531
1427	235	522.2034	-.00000422	.09664	2179	-.00000422	.40336
1428	XX	3.51297	.09656		XX	3.51297	.40344
1429	909120	542.4384	.01498	.09469	2321	.01498	.40531
1430	909320	542.4384	.00006761	.09469	2321	.00006761	.40531
1431	809138	542.4384	.01116	.09469	2321	.01116	.40531
1432	809338	542.4384	0	0	2321	0	0
1433	809119	542.4384	.96064	.11363	2321	.96064	.48637
1434	809319	542.4384	6.83124	.18938	2321	6.83124	.81062
1435	9419	542.4384	0	0	2321	0	0
1436	9519	542.4384	5.3775	.18938	2321	5.3775	.81062
1437	XX	13.19558	.14493		XX	13.19558	.62037
1438	909820	542.4384	.09942	.09469	2321	.09942	.40531
1439	809819	542.4384	2.16045	.11363	2321	2.16045	.48637
1440	XX	2.25987	.11263		XX	2.25987	.48213
1441	XX	18.96842	.12888		XX	18.96842	.54929

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		33800	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		56.11827	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		9.69576	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		3.12711	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		277.8717	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		89.50309	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		6.43343	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		1.93492	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.64123	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		1.86975	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.14088	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.96491	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		8.6137	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		14.99885	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2580	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		427.6228	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		1865	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		7718	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		2681	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		320.1979	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.0485	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		49861	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		314.2108	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.70931	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		9.70015	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		348	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		4353	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		195	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		185	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		5405	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1555	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1798	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3354	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		58621	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	29068	A1L575C2	.5	14534	14534	A3L322C1	3	11528	3005
1502	002	.61666	34.60582	A1L575C2	.5	17.30291	17.30291	A2L102C1	5	13.68296	3.61995
1503	005	.61666	5.97897	A1L575C2	.5	2.98949	2.98949	A2L105C1	5	2.36405	.62543
1504	024	.61586	1.92588	A1L575C2	.5	.96294	.96294	A2L120C1	1	.73978	.22316
1505	033	.34519	95.91835	A1L575C2	.5	47.95917	47.95917	A2L129C1	5	37.9256	10.0336
1506	114	.61666	55.19286	A1L575C2	.5	27.59643	27.59643	A2L144C1	5	21.82296	5.77347
1507	117	.61586	3.96212	A1L575C2	.5	1.98106	1.98106	A2L147C1	1	1.52196	.4591
1508	126	.61586	1.19165	A1L575C2	.5	.59582	.59582	A2L156C1	1	.45774	.13808
1509	129	.61586	1.62664	A1L575C2	.5	.81332	.81332	A2L159C1	1	.62484	.18848
1510	141	.61586	1.15151	A1L575C2	.5	.57576	.57576	A2L171C1	1	.44233	.13343
1511	144	.61586	.08676	A1L575C2	.5	.04338	.04338	A2L174C1	1	.03333	.01005
1512	147	.61586	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.82982	A1L575C2	.5	.41491	.41491	A2L180C1	1	.31876	.09615
1514	110	.61666	5.31171	A1L575C2	.5	2.65586	2.65586	A2L140C1	5	2.10022	.55563
1515	307	.60639	9.09508	A1L575C2	.5	4.54754	4.54754	A2L245C1	3	3.60723	.94031
1516	220	.33281	858.6659	A1L575C2	.5	429.3329	429.333	A2L220C1	3	340.5586	88.7743
1517	222	.86	367.7556	A1L575C2	.5	183.8778	183.878	A2L222C1	3	145.8569	38.0209
1518	223	.33969	633.6817	A1L575C2	.5	316.8408	316.841	A2L223C1	1	243.4147	73.4261
1519	224	.33281	2568	A1L575C2	.5	1284	1284	A2L224C1	3	1018	265.56
1520	225	.33969	910.8445	A1L575C2	.5	455.4222	455.422	A2L225C1	1	349.8807	105.54
1521	228	.33969	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.33969	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.33969	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.33969	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.33969	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	275.3703	A1L575C2	.5	137.6851	137.685	A2L237C1	1	105.7774	31.9078
1527	235	.86	-.04171	A1L575C2	.5	-.02085	-.02085	A2L235C1	3	-.01654	-.00431
1528	XX		34896	XX	XX	17448	17448	XX	XX	13817	3630
1529	909120	.5	157.1054	A1L575C2	.5	78.55269	78.55269	A3L714C1	1	60.34854	18.2041
1530	909320	1	.70931	A1L575C2	.5	.35466	.35466	A3L815C1	1	.27247	.08219
1531	809138	.5	4.85008	A1L575C2	.5	2.42504	2.42504	A3L439C1	1	1.86305	.56199
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	348	A1L575C4	.4	139.2	208.8	A3L422C1	1	106.9412	32.2588
1534	809320	1	4353	XX	XX	0	4353	A3L622C1	1	0	0
1535	9420	1	195	1.0	1	195	0	A3L218C1	1	149.8099	45.1902
1536	9520	1	185	XX	XX	0	185	A3L218C1	1	0	0
1537	XX		5243	XX	XX	415.5324	4828	XX	XX	319.2351	96.2973
1538	909820	.5	777.8883	A1L575C2	.5	388.9441	388.944	1.0	1	298.8085	90.1356
1539	809820	1	1798	A1L575C4	.4	719.5381	1079	1.0	1	552.7892	166.75
1540	XX		2576	XX	XX	1108	1468	XX	XX	851.5977	256.88
1541	XX		42716	XX	XX	18972	23744	XX	XX	14988	3984

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	58396	.19742	.39661	5854	.5133	.10339	534.5971	13999	
1502	002	51270	.00026688	.39539	5216	.00069389	.10461	.64896	16.654	
1503	005	51270	.00004611	.39539	5216	.00011989	.10461	.11212	2.87736	
1504	024	61342	.00001206	.38413	7116	.00003136	.11587	.03318	.92975	
1505	033	51270	.00073972	.39539	5216	.00192328	.10461	1.79874	46.1604	
1506	114	51270	.00042565	.39539	5216	.00110668	.10461	1.03502	26.5614	
1507	117	61342	.00002481	.38413	7116	.00006451	.11587	.06827	1.91279	
1508	126	61342	.00000746	.38413	7116	.0000194	.11587	.02053	.57529	
1509	129	61342	.00001019	.38413	7116	.00002648	.11587	.02803	.78529	
1510	141	61342	.00000721	.38413	7116	.00001875	.11587	.01984	.55591	
1511	144	61342	.00000054	.38413	7116	.00000141	.11587	.00149499	.04189	
1512	147	61342	0	0	7116	0	0	0	0	
1513	150	61342	.00000052	.38413	7116	.00001351	.11587	.0143	.40061	
1514	110	51270	.00004096	.39539	5216	.00010651	.10461	.09961	2.55625	
1515	307	58396	.00006177	.39661	5854	.00016061	.10339	.16727	4.38027	
1516	220	58396	.00583188	.39661	5854	.01516	.10339	15.79188	413.54	
1517	222	58396	.00249772	.39661	5854	.00649407	.10339	6.76346	177.11	
1518	223	61342	.00396816	.38413	7116	.01032	.11587	10.91897	305.92	
1519	224	58396	.01745	.39661	5854	.04536	.10339	47.24056	1237	
1520	225	61342	.00570377	.38413	7116	.01483	.11587	15.69476	439.73	
1521	228	61342	0	0	7116	0	0	0	0	
1522	229	61342	0	0	7116	0	0	0	0	
1523	233	61342	0	0	7116	0	0	0	0	
1524	234	61342	0	0	7116	0	0	0	0	
1525	236	61342	0	0	7116	0	0	0	0	
1526	237	61342	.00172439	.38413	7116	.00448341	.11587	4.7449	132.94	
1527	235	58396	-.00000028	.39661	5854	-.00000074	.10339	-.00076707	-.02009	
1528	XX	XX	.23622	.39595	XX	.61418	.10405	639.7407	16808	
1529	909120	61342	.0009838	.38413	7116	.00255789	.11587	2.70708	75.8456	
1530	909320	61342	.00000444	.38413	7116	.00001155	.11587	.01222	.34244	
1531	809138	61342	.00003037	.38413	7116	.00007897	.11587	.08357	2.34147	
1532	809338	61342	0	0	7116	0	0	0	0	
1533	809120	61342	.00174336	.3073	7116	.00453274	.0927	7.19566	201.6	
1534	809320	61342	0	0	7116	0	0	150.0131	4202	
1535	9420	61342	.00244221	.76826	7116	.00634974	.23174	0	0	
1536	9520	61342	0	0	7116	0	0	6.37547	178.62	
1537	XX	XX	.00520418	.06088	XX	.01353	.01836	166.3871	4661	
1538	909820	61342	.00487119	.38413	7116	.01267	.11587	13.40379	375.54	
1539	809820	61342	.00901159	.3073	7116	.02343	.0927	37.19508	1042	
1540	XX	XX	.01388	.3305	XX	.0361	.09969	50.59887	1417	
1541	XX	XX	.25531	.35087	XX	.66381	.09327	856.7267	22887	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	101.9746	5.24245	.01839	2670	5.24245	.48161
1502	002	91.72757	.00707482	.01875	2353	.00707482	.48125
1503	005	91.72757	.00122234	.01875	2353	.00122234	.48125
1504	024	115.0276	.00028849	.01723	3222	.00028849	.48277
1505	033	91.72757	.01961	.01875	2353	.01961	.48125
1506	114	91.72757	.01128	.01875	2353	.01128	.48125
1507	117	115.0276	.00059352	.01723	3222	.00059352	.48277
1508	126	115.0276	.00017851	.01723	3222	.00017851	.48277
1509	129	115.0276	.00024367	.01723	3222	.00024367	.48277
1510	141	115.0276	.0001725	.01723	3222	.0001725	.48277
1511	144	115.0276	.000013	.01723	3222	.000013	.48277
1512	147	115.0276	0	0	3222	0	0
1513	150	115.0276	.00012431	.01723	3222	.00012431	.48277
1514	110	91.72757	.00108593	.01875	2353	.00108593	.48125
1515	307	101.9746	.0016403	.01839	2670	.0016403	.48161
1516	220	101.9746	.15486	.01839	2670	.15486	.48161
1517	222	101.9746	.06632	.01839	2670	.06632	.48161
1518	223	115.0276	.09492	.01723	3222	.09492	.48277
1519	224	101.9746	.46326	.01839	2670	.46326	.48161
1520	225	115.0276	.13644	.01723	3222	.13644	.48277
1521	228	115.0276	0	0	3222	0	0
1522	229	115.0276	0	0	3222	0	0
1523	233	115.0276	0	0	3222	0	0
1524	234	115.0276	0	0	3222	0	0
1525	236	115.0276	0	0	3222	0	0
1526	237	115.0276	.04125	.01723	3222	.04125	.48277
1527	235	101.9746	-.00000752	.01839	2670	-.00000752	.48161
1528	XX	6.24254	.01833	XX	6.24254	.48167	
1529	909120	115.0276	.02353	.01723	3222	.02353	.48277
1530	909320	115.0276	.00010625	.01723	3222	.00010625	.48277
1531	809138	115.0276	.00072654	.01723	3222	.00072654	.48277
1532	809338	115.0276	0	0	3222	0	0
1533	809120	115.0276	.06256	.02068	3222	.06256	.57932
1534	809320	115.0276	1.30415	.03446	3222	1.30415	.96554
1535	9420	115.0276	0	0	3222	0	0
1536	9520	115.0276	.05543	.03446	3222	.05543	.96554
1537	XX	1.4465	.03173	XX	1.4465	.88902	
1538	909820	115.0276	.11653	.01723	3222	.11653	.48277
1539	809820	115.0276	.32336	.02068	3222	.32336	.57932
1540	XX	.43988	.01964	XX	.43988	.55017	
1541	XX	8.12892	.02006	XX	8.12892	.5358	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	527.978
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	.8766
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	.15145
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	.04885
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	4.34052
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	1.39809
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	1.0049
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	.03022
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	.04126
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	.02921
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	.0022006
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	.01507
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	1.13455
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	.23429
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	40.30147
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	6.67972
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	29.1399
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	120.5597
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	41.88525
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	5.00168
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	-.0007576
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	778.8623
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	4.90816
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	.01108
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	456.9386
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	16393
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	13264
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-11454
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	18664
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	1103
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	25527
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	26630
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	46074

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	454.0611	A1L572C2	.5	227.0305	227.031	A3L324C1	3	204.3249	22.7056
1602	002	.61666	.54056	A1L572C2	.5	.27028	.27028	A2L102C1	5	.24228	.028
1603	005	.61666	.0934	A1L572C2	.5	.0467	.0467	A2L105C1	5	.04186	.004838
1604	024	.61586	.03008	A1L572C2	.5	.01504	.01504	A2L120C1	1	.01353	.001516
1605	033	.34519	1.4983	A1L572C2	.5	.74915	.74915	A2L129C1	5	.67153	.07762
1606	114	.61666	.86214	A1L572C2	.5	.43107	.43107	A2L144C1	5	.38641	.04466
1607	117	.61586	.06189	A1L572C2	.5	.03095	.03095	A2L147C1	1	.02783	.003118
1608	126	.61586	.01861	A1L572C2	.5	.00930712	.0093071	A2L156C1	1	.00836929	.000938
1609	129	.61586	.02541	A1L572C2	.5	.0127	.0127	A2L159C1	1	.01142	.00128
1610	141	.61586	.01799	A1L572C2	.5	.00899365	.0089937	A2L171C1	1	.00808741	.000906
1611	144	.61586	.00135527	A1L572C2	.5	.00067764	.0006776	A2L174C1	1	.00060935	.000068
1612	147	.61586	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	.01296	A1L572C2	.5	.00648113	.0064811	A2L180C1	1	.00582807	.000653
1614	110	.61666	.08297	A1L572C2	.5	.04149	.04149	A2L140C1	5	.03719	.004298
1615	307	.60639	.14207	A1L572C2	.5	.07104	.07104	A2L245C1	3	.06393	.007104
1616	220	.33281	13.41287	A1L572C2	.5	6.70643	6.70643	A2L220C1	3	6.03571	.67072
1617	222	.86	5.74456	A1L572C2	.5	2.87228	2.87228	A2L222C1	3	2.58502	.28726
1618	223	.33969	9.89848	A1L572C2	.5	4.94924	4.94924	A2L223C1	1	4.45053	.49871
1619	224	.33281	40.12386	A1L572C2	.5	20.06193	20.06193	A2L224C1	3	18.05551	2.00642
1620	225	.33969	14.22792	A1L572C2	.5	7.11396	7.11396	A2L225C1	1	6.39713	.71683
1621	228	.33969	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.33969	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.33969	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.33969	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.33969	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	4.30145	A1L572C2	.5	2.15072	2.15072	A2L237C1	1	1.93401	.21672
1627	235	.86	-.00065151	A1L572C2	.5	-.0003258	-.000326	A2L235C1	3	-.00029318	-.00003
1628	XX		545.105	XX	XX	272.5525	272.553	XX	XX	245.2779	27.2746
1629	909120	.5	2.45408	A1L572C2	.5	1.22704	1.22704	A3L714C1	1	1.1034	.12364
1630	909320	1	.01108	A1L572C2	.5	.00553996	.00554	A3L815C1	1	.00498173	.000558
1631	809138	.5	228.4693	A1L572C2	.5	114.2346	114.235	A3L439C1	1	102.7239	11.5108
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	16393	A1L572C4	.4	6557	9835	A3L424C1	1	5896	660.73
1634	809321	1	13264	XX	XX	0	13264	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-11454	XX	XX	0	-11454	A3L217C1	1	0	0
1637	XX		18433	XX	XX	6672	11761	XX	XX	6000	672.37
1638	909820	.5	551.8065	A1L572C2	.5	275.9032	275.903	1.0	1	248.102	27.8012
1639	809821	1	25527	A1L572C4	.4	10210	15316	1.0	1	9182	1028
1640	XX		26079	XX	XX	10486	15592	XX	XX	9430	1056
1641	XX		45058	XX	XX	17432	27626	XX	XX	15675	1756

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	114556	.00178362	.44999	4896	.00463741	.05001	17.91855	209.11	
1602	002	126965	.00000191	.4482	5644	.00000496	.0518	.02087	.24941	
1603	005	126965	.00000033	.4482	5644	.00000086	.0518	.00360603	.04309	
1604	024	123461	.00000011	.44962	5320	.00000028	.05038	.00125307	.01379	
1605	033	126965	.00000529	.4482	5644	.00001375	.0518	.05785	.6913	
1606	114	126965	.00000304	.4482	5644	.00000791	.0518	.03329	.39778	
1607	117	123461	.00000023	.44962	5320	.00000059	.05038	.00257796	.02837	
1608	126	123461	.00000007	.44962	5320	.00000018	.05038	.00077535	.008532	
1609	129	123461	.00000009	.44962	5320	.00000024	.05038	.00105837	.01165	
1610	141	123461	.00000007	.44962	5320	.00000017	.05038	.00074923	.008244	
1611	144	123461	0	.44962	5320	.00000001	.05038	.00005645	.000621	
1612	147	123461	0	0	5320	0	0	0	0	
1613	150	123461	.00000005	.44962	5320	.00000012	.05038	.00053992	.005941	
1614	110	126965	.00000029	.4482	5644	.00000076	.0518	.00320359	.03828	
1615	307	114556	.00000056	.44999	4896	.00000145	.05001	.00560651	.06543	
1616	220	114556	.00005269	.44999	4896	.00013699	.05001	.52931	6.17712	
1617	222	114556	.00002257	.44999	4896	.00005867	.05001	.2267	2.64558	
1618	223	123461	.00003605	.44962	5320	.00009372	.05038	.41231	4.53693	
1619	224	114556	.00015761	.44999	4896	.00040979	.05001	1.5834	18.4785	
1620	225	123461	.00005181	.44962	5320	.00013472	.05038	.59264	6.52132	
1621	228	123461	0	0	5320	0	0	0	0	
1622	229	123461	0	0	5320	0	0	0	0	
1623	233	123461	0	0	5320	0	0	0	0	
1624	234	123461	0	0	5320	0	0	0	0	
1625	236	123461	0	0	5320	0	0	0	0	
1626	237	123461	.00001566	.44962	5320	.00004073	.05038	.17917	1.97155	
1627	235	114556	-0	.44999	4896	-.00000001	.05001	-.00002571	-.0003	
1628		XX	.00213186	.44996	XX	.00554282	.05004	21.57132	250.98	
1629	909120	123461	.00000894	.44962	5320	.00002324	.05038	.10222	1.12482	
1630	909320	123461	.00000004	.44962	5320	.00000001	.05038	.00046152	.005078	
1631	809138	123461	.00083203	.44962	5320	.00216329	.05038	9.51652	104.72	
1632	809338	123461	0	0	5320	0	0	0	0	
1633	809121	123461	.04776	.35969	5320	.12418	.04031	819.3888	9016	
1634	809321	123461	0	0	5320	0	0	1104	12159	
1635	9421	123461	0	0	5320	0	0	0	0	
1636	9521	123461	0	0	5320	0	0	-954.1959	-10499	
1637		XX	.0486	.3255	XX	.12636	.03647	979.7933	10781	
1638	909820	123461	.00200956	.44962	5320	.00522485	.05038	22.98461	252.92	
1639	809821	123461	.07437	.35969	5320	.19337	.04031	1275	14040	
1640		XX	.07638	.3616	XX	.19859	.04052	1298	14293	
1641		XX	.12711	.3479	XX	.3305	.03898	2300	25325	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	200.0452	.08957	.03946	2334	.08957	.46054
1602	002	227.1555	.00009188	.03861	2714	.00009188	.46139
1603	005	227.1555	.00001587	.03861	2714	.00001587	.46139
1604	024	231.5122	.00000541	.04165	2547	.00000541	.45835
1605	033	227.1555	.00025467	.03861	2714	.00025467	.46139
1606	114	227.1555	.00014654	.03861	2714	.00014654	.46139
1607	117	231.5122	.00001114	.04165	2547	.00001114	.45835
1608	126	231.5122	.00000335	.04165	2547	.00000335	.45835
1609	129	231.5122	.00000457	.04165	2547	.00000457	.45835
1610	141	231.5122	.00000324	.04165	2547	.00000324	.45835
1611	144	231.5122	.00000024	.04165	2547	.00000024	.45835
1612	147	231.5122	0	0	2547	0	0
1613	150	231.5122	.00000233	.04165	2547	.00000233	.45835
1614	110	227.1555	.0000141	.03861	2714	.0000141	.46139
1615	307	200.0452	.00002803	.03946	2334	.00002803	.46054
1616	220	200.0452	.00264595	.03946	2334	.00264595	.46054
1617	222	200.0452	.00113323	.03946	2334	.00113323	.46054
1618	223	231.5122	.00178092	.04165	2547	.00178092	.45835
1619	224	200.0452	.00791523	.03946	2334	.00791523	.46054
1620	225	231.5122	.00255987	.04165	2547	.00255987	.45835
1621	228	231.5122	0	0	2547	0	0
1622	229	231.5122	0	0	2547	0	0
1623	233	231.5122	0	0	2547	0	0
1624	234	231.5122	0	0	2547	0	0
1625	236	231.5122	0	0	2547	0	0
1626	237	231.5122	.00077391	.04165	2547	.00077391	.45835
1627	235	200.0452	-.00000013	.03946	2334	-.00000013	.46054
1628	XX	.10695	.03957		XX	.10695	.46043
1629	909120	231.5122	.00044153	.04165	2547	.00044153	.45835
1630	909320	231.5122	.00000199	.04165	2547	.00000199	.45835
1631	809138	231.5122	.04111	.04165	2547	.04111	.45835
1632	809338	231.5122	0	0	2547	0	0
1633	809121	231.5122	3.53929	.04998	2547	3.53929	.55002
1634	809321	231.5122	4.77289	.08331	2547	4.77289	.91669
1635	9421	231.5122	0	0	2547	0	0
1636	9521	231.5122	-4.12158	.08331	2547	-4.12158	.91669
1637	XX	4.23214	.05315		XX	4.23215	.58487
1638	909820	231.5122	.09928	.04165	2547	.09928	.45835
1639	809821	231.5122	5.51141	.04998	2547	5.51141	.55002
1640	XX	5.61069	.04981		XX	5.61069	.54808
1641	XX	9.94979	.05105		XX	9.94979	.56207

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		648.3841	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		1.07651	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.18599	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.05999	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		5.33038	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		1.71693	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.12341	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.03712	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.05067	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.03587	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		.00270245	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.01851	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.16524	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.28772	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		49.49228	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		8.20304	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		35.78529	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		148.0535	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		51.43724	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		6.14232	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-.0009303	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		956.4831	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		6.02747	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.01361	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		377.5256	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		13544	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		13927	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		921.4339	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14655	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15577	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		30461	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L816C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L816C36		
								AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	557.6104	A1L576C2	.5	278.8052	278.805	A3L325C1	3	269.0403	9.76492
1702	002	.61666	.66384	A1L576C2	.5	.33192	.33192	A2L102C1	5	.32008	.01184
1703	005	.61666	.11469	A1L576C2	.5	.05735	.05735	A2L105C1	5	.0553	.002046
1704	024	.61586	.03694	A1L576C2	.5	.01847	.01847	A2L120C1	1	.01782	.000648
1705	033	.34519	1.83999	A1L576C2	.5	.92	.92	A2L129C1	5	.88717	.03282
1706	114	.61666	1.05876	A1L576C2	.5	.52938	.52938	A2L144C1	5	.51049	.01889
1707	117	.61586	.076	A1L576C2	.5	.038	.038	A2L147C1	1	.03667	.001334
1708	126	.61586	.02286	A1L576C2	.5	.01143	.01143	A2L156C1	1	.01103	.000401
1709	129	.61586	.0312	A1L576C2	.5	.0156	.0156	A2L159C1	1	.01505	.000548
1710	141	.61586	.02209	A1L576C2	.5	.01104	.01104	A2L171C1	1	.01066	.000388
1711	144	.61586	.00166434	A1L576C2	.5	.00083217	.0008322	A2L174C1	1	.00080296	.000029
1712	147	.61586	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.01592	A1L576C2	.5	.00795916	.0079592	A2L180C1	1	.00767979	.000279
1714	110	.61666	.10189	A1L576C2	.5	.05095	.05095	A2L140C1	5	.04913	.001818
1715	307	.60639	.17447	A1L576C2	.5	.08723	.08723	A2L245C1	3	.08418	.003055
1716	220	.33281	16.47169	A1L576C2	.5	8.23584	8.23584	A2L220C1	3	7.94739	.28845
1717	222	.86	7.05461	A1L576C2	.5	3.52731	3.52731	A2L222C1	3	3.40377	.12354
1718	223	.33969	12.15584	A1L576C2	.5	6.07792	6.07792	A2L223C1	1	5.86458	.21334
1719	224	.33281	49.27417	A1L576C2	.5	24.63708	24.63708	A2L224C1	3	23.77419	.86289
1720	225	.33969	17.47262	A1L576C2	.5	8.73631	8.73631	A2L225C1	1	8.42965	.30666
1721	228	.33969	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.33969	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.33969	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.33969	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.33969	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	5.2824	A1L576C2	.5	2.6412	2.6412	A2L237C1	1	2.54849	.09271
1727	235	.86	-.00080009	A1L576C2	.5	-.0004	-.0004	A2L235C1	3	-.00038603	-.00001
1728		XX	669.417	XX	XX	334.7085	334.709	XX	XX	322.983	11.7255
1729	909120	.5	3.01373	A1L576C2	.5	1.50687	1.50687	A3L714C1	1	1.45397	.05289
1730	909320	1	.01361	A1L576C2	.5	.00680335	.0068034	A3L815C1	1	.00656455	.000239
1731	809138	.5	188.7628	A1L576C2	.5	94.38139	94.38139	A3L439C1	1	91.06847	3.31292
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	13544	A1L576C4	.4	5417	8126	A3L425C1	1	5227	190.17
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	13735	XX	XX	5513	8222	XX	XX	5319	193.53
1738	909820	.5	460.7169	A1L576C2	.5	230.3585	230.358	1.0	1	222.2726	8.08591
1739	809823	1	14655	A1L576C4	.4	5862	8793	1.0	1	5656	205.77
1740		XX	15116	XX	XX	6092	9023	XX	XX	5878	213.86
1741		XX	29521	XX	XX	11940	17580	XX	XX	11521	419.12

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM - YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	VARIABLE	2: B7L816C14	PER	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	COST	3: B7L816C23	CM - YARD	COST	4: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	C10/C5	4: B7L816C32	C11/C15	C11/C5	5: C8 *B7L816C40								
		5: B7L816C43	(12)	(13)	5: B7L816C41	(14)	(15)	(16)	(17)		(18)	(19)				
1701	809023	8106651	.00003319	.48249	113167	.00008629	.01751	57.16	221.65							
1702	002	8488490	.00000004	.48216	120786	.00000001	.01784	.06837	.26355							
1703	005	8488490	.00000001	.48216	120786	.00000002	.01784	.01181	.04553							
1704	024	8456323	0	.48245	118317	.00000001	.01755	.00400077	.01447							
1705	033	8488490	.00000001	.48216	120786	.00000027	.01784	.18951	.73049							
1706	114	8488490	.00000006	.48216	120786	.00000016	.01784	.10905	.42033							
1707	117	8456323	0	.48245	118317	.00000001	.01755	.00823082	.02977							
1708	126	8456323	0	.48245	118317	0	.01755	.0024755	.008954							
1709	129	8456323	0	.48245	118317	0	.01755	.00337914	.01222							
1710	141	8456323	0	.48245	118317	0	.01755	.00239213	.008653							
1711	144	8456323	0	.48245	118317	0	.01755	.00018024	.000652							
1712	147	8456323	0	0	118317	0	0	0	0							
1713	150	8456323	0	.48245	118317	0	.01755	.00172385	.006235							
1714	110	8488490	.00000001	.48216	120786	.00000002	.01784	.01049	.04045							
1715	307	8106651	.00000001	.48249	113167	.00000003	.01751	.01788	.06935							
1716	220	8106651	.00000098	.48249	113167	.00000255	.01751	1.68849	6.54735							
1717	222	8106651	.00000042	.48249	113167	.00000109	.01751	.72316	2.80415							
1718	223	8456323	.00000069	.48245	118317	.00000018	.01755	1.3164	4.76153							
1719	224	8106651	.00000293	.48249	113167	.00000762	.01751	5.05104	19.586							
1720	225	8456323	.0000001	.48245	118317	.00000259	.01755	1.89217	6.84414							
1721	228	8456323	0	0	118317	0	0	0	0							
1722	229	8456323	0	0	118317	0	0	0	0							
1723	233	8456323	0	0	118317	0	0	0	0							
1724	234	8456323	0	0	118317	0	0	0	0							
1725	236	8456323	0	0	118317	0	0	0	0							
1726	237	8456323	.00000003	.48245	118317	.00000078	.01755	.57205	2.06915							
1727	235	8106651	0	.48249	113167	0	.01751	-.00008202	-.00032							
1728		XX	.00003975	.48248	XX	.00010334	.01752	68.82575	265.88							
1729	909120	8456323	.00000017	.48245	118317	.00000045	.01755	.32637	1.1805							
1730	909320	8456323	0	.48245	118317	0	.01755	.00147351	.00533							
1731	809138	8456323	.00001077	.48245	118317	.0000028	.01755	20.44173	73.9397							
1732	809338	8456323	0	0	118317	0	0	0	0							
1733	809123	8456323	.00061817	.38596	118317	.00160724	.01404	1760	6366							
1734	809323	8456323	0	0	118317	0	0	0	0							
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX							
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX							
1737		XX	.00062911	.38731	XX	.00163569	.01409	1780	6441							
1738	909820	8456323	.00002628	.48245	118317	.00006834	.01755	49.89252	180.47							
1739	809823	8456323	.0006689	.38596	118317	.00173915	.01404	1904	6888							
1740		XX	.00069519	.3889	XX	.00180749	.01415	1954	7069							
1741		XX	.00136404	.39028	XX	.00354652	.0142	3804	13776							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	14156	.00403777	.10251	54892	.00403777	.39749
1702	002	15186	.0000045	.103	58539	.0000045	.397
1703	005	15186	.00000078	.103	58539	.00000078	.397
1704	024	15857	.00000025	.10829	57356	.00000025	.39171
1705	033	15186	.00001248	.103	58539	.00001248	.397
1706	114	15186	.00000718	.103	58539	.00000718	.397
1707	117	15857	.00000052	.10829	57356	.00000052	.39171
1708	126	15857	.00000016	.10829	57356	.00000016	.39171
1709	129	15857	.00000021	.10829	57356	.00000021	.39171
1710	141	15857	.00000015	.10829	57356	.00000015	.39171
1711	144	15857	.00000001	.10829	57356	.00000001	.39171
1712	147	15857	0	0	57356	0	0
1713	150	15857	.00000011	.10829	57356	.00000011	.39171
1714	110	15186	.00000069	.103	58539	.00000069	.397
1715	307	14156	.00000126	.10251	54892	.00000126	.39749
1716	220	14156	.00011927	.10251	54892	.00011927	.39749
1717	222	14156	.00005108	.10251	54892	.00005108	.39749
1718	223	15857	.00008302	.10829	57356	.00008302	.39171
1719	224	14156	.0003568	.10251	54892	.0003568	.39749
1720	225	15857	.00011933	.10829	57356	.00011933	.39171
1721	228	15857	0	0	57356	0	0
1722	229	15857	0	0	57356	0	0
1723	233	15857	0	0	57356	0	0
1724	234	15857	0	0	57356	0	0
1725	236	15857	0	0	57356	0	0
1726	237	15857	.00003608	.10829	57356	.00003608	.39171
1727	235	14156	-.00000001	.10251	54892	-.00000001	.39749
1728		XX	.00483121	.10281	XX	.00483121	.39719
1729	909120	15857	.00002058	.10829	57356	.00002058	.39171
1730	909320	15857	.00000009	.10829	57356	.00000009	.39171
1731	809138	15857	.00128912	.10829	57356	.00128912	.39171
1732	809338	15857	0	0	57356	0	0
1733	809123	15857	.111	.12995	57356	.111	.47005
1734	809323	15857	0	0	57356	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.1123	.12965	XX	.1123	.46895
1738	909820	15857	.00314637	.10829	57356	.00314637	.39171
1739	809823	15857	.1201	.12995	57356	.1201	.47005
1740		XX	.12325	.12929	XX	.12325	.46766
1741		XX	.24039	.12886	XX	.24039	.46666

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	14169	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	34677	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	15438	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	73030	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	75	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	2430	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	25	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	26	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	278440	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	109210	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	33	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	68215	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2109	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-626	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	87	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	16592	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	613930	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	14169 A3L202C1	1	A1L218C(V5)	69370	.20425
1803	9708		1	34677 A3L203C1	1	A1L219C(V5)	148296	.23384
1804	9709		1	15438 A3L204C1	1	A1L220C(V5)	4321870	.00357
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	96589	0
1806	9711		1	73030 A3L206C1	1	A1L222C(V5)	2516337	.02902
1807	9712		1	75 A3L207C1	1	A1L223C(V5)	235589	.00032
1808	9713		1	2430 A3L208C1	1	A1L224C(V5)	2491065	.00098
1809	9714		1	25 A3L209C1	1	A1L225C(V5)	37733	.00066
1810	9715		1	26 A3L210C1	1	A1L226C(V5)	6757	.00385
1811	9716		1	278440 A3L211C1	1	A1L227C(V5)	1559586	.17853
1812	9717		1	109210 A3L212C1	1	A1L228C(V5)	857492	.12736
1813	9718		1	33 A3L213C1	1	A1L229C(V5)	600	.055
1814	9719		1	68215 A3L214C1	1	A1L230C(V5)	316562	.21549
1815			1	2109 A3L215C1	1	A1L231C(V5)	703832	.003
1816			1	-626 A3L216C1	1	A1L232C(V5)	1921339	-.0003
1817	9720		1	87 A3L218C1	1	A1L233C(V5)	25903	.00336
1818	9721		1	16592 A3L217C1	1	A1L228C(V5)	857492	.01935
1819		XX		613930 XX	XX	XX	16166412	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	-6.02619	L140C10	8.6024	
1902	BOX 50 FOOT		L228C10	756.2697	L237C10	4015	L240C10	1262	
1903	BOX EQUIPPED		L328C10	23657	L337C10	36479	L340C10	7940	
1904	GONDOLA PLAIN		L428C10	41620	L437C10	4076	L440C10	5735	
1905	GONDOLA EQUIPPED		L528C10	18376	L537C10	14476	L540C10	5274	
1906	HOPPER COV		L628C10	101322	L637C10	6995	L640C10	48262	
1907	HOPPER OTG		L728C10	20559	L737C10	3267	L740C10	6437	
1908	HOPPER OTS		L828C10	12033	L837C10	-1975	L840C10	3599	
1909	REFR MECH		L928C10	13972	L937C10	-4263	L940C10	2502	
1910	REFR NM		L1028C10	4518	L1037C10	2945	L1040C10	4639	
1911	FLAT TOFC		L1128C10	11643	L1137C10	21420	L1140C10	10173	
1912	FLAT MULTI		L1228C10	3223	L1237C10	3673	L1240C10	5548	
1913	FLAT GEN		L1328C10	4800	L1337C10	289.9708	L1340C10	222.8639	
1914	FLAT OTHER		L1428C10	9166	L1437C10	11084	L1440C10	4217	
1915	ALL OTHER TYPE		L1528C10	13817	L1537C10	319.2351	L1540C10	851.5977	
1916	AUTO RACKS		L1628C10	245.2779	L1637C10	6000	L1640C10	9430	
1917	ACCESSORIAL		L1728C10	322.983	L1737C10	5319	L1740C10	5878	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	279713	XX	108799	XX	116107	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	280036	XX	114118	XX	121986	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	8456323	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	118317	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	15857	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	57356	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03308	L1918C2/ L1920C1	.01287	L1918C3/ L1920C1	.01373	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	-.07834	L140C11	.11183	L128C18	0	L137C18	-3.90216
1902		L228C11	26.00911	L237C11	138.2664	L240C11	43.4618	L228C18	181.8137	L237C18	2337
1903		L328C11	869.9427	L337C11	1403	L340C11	305.5958	L328C18	5381	L337C18	21751
1904		L428C11	1623	L437C11	160.1511	L440C11	225.3236	L428C18	8567	L437C18	5443
1905		L528C11	840.3276	L537C11	661.6794	L540C11	241.0874	L528C18	3479	L537C18	13346
1906		L628C11	4044	L637C11	278.0466	L640C11	1918	L628C18	20820	L637C18	48252
1907		L728C11	882.2198	L737C11	135.547	L740C11	267.0725	L728C18	3982	L737C18	2321
1908		L828C11	539.7597	L837C11	-83.17587	L840C11	151.5275	L828C18	2258	L837C18	8228
1909		L928C11	392.1622	L937C11	-121.463	L940C11	71.30216	L928C18	3736	L937C18	2763
1910		L1028C11	139.6394	L1037C11	86.21797	L1040C11	135.8194	L1028C18	1115	L1037C18	3223
1911		L1128C11	218.2009	L1137C11	395.8208	L1140C11	187.9859	L1128C18	3558	L1137C18	40838
1912		L1228C11	358.4573	L1237C11	411.6047	L1240C11	621.7017	L1228C18	283.5012	L1237C18	1396
1913		L1328C11	274.4239	L1337C11	16.27861	L1340C11	12.51132	L1328C18	865.3353	L1337C18	86.23123
1914		L1428C11	361.5336	L1437C11	507.1556	L1440C11	192.9612	L1428C18	1839	L1437C18	7157
1915		L1528C11	3630	L1537C11	96.29731	L1540C11	256.8845	L1528C18	639.7407	L1537C18	166.3871
1916		L1628C11	27.27464	L1637C11	672.367	L1640C11	1056	L1628C18	21.57132	L1637C18	979.7933
1917		L1728C11	11.72548	L1737C11	193.5316	L1740C11	213.8589	L1728C18	68.82575	L1737C18	1780
1918		XX	14228	XX	4758	XX	5688	XX	56732	XX	158290
1919		XX	14240	XX	4952	XX	5902	XX	56801	XX	160071
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12026	L1921C1	.04022	L1921C1	.04808	L1922C1	3.57772	L1922C1	9.98228

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	5.65525	L128C19	0	L137C19	-5.20237	L140C19	7.53959
1902		L240C18	467.6405	L228C19	600.4649	L237C19	7281	L240C19	1457
1903		L340C18	2707	L328C19	19146	L337C19	74866	L340C19	9318
1904		L440C18	1751	L428C19	34676	L437C19	20751	L440C19	6677
1905		L540C18	1535	L528C19	15738	L537C19	56215	L540C19	6468
1906		L640C18	15455	L628C19	84546	L637C19	182049	L640C19	58311
1907		L740C18	1948	L728C19	17458	L737C19	9284	L740C19	7790
1908		L840C18	1088	L828C19	10314	L837C19	33138	L840C19	4382
1909		L940C18	995.3312	L928C19	10627	L937C19	7454	L940C19	2684
1910		L1040C18	1833	L1028C19	3543	L1037C19	9135	L1040C19	5195
1911		L1140C18	4895	L1128C19	8302	L1137C19	87373	L1140C19	10473
1912		L1240C18	764.6364	L1228C19	3298	L1237C19	15368	L1240C19	8413
1913		L1340C18	53.37888	L1328C19	4209	L1337C19	387.4182	L1340C19	239.8197
1914		L1440C18	1225	L1428C19	7687	L1437C19	30638	L1440C19	5247
1915		L1540C18	50.59887	L1528C19	16808	L1537C19	4661	L1540C19	1417
1916		L1640C18	1298	L1628C19	250.9812	L1637C19	10781	L1640C19	14293
1917		L1740C18	1954	L1728C19	265.8828	L1737C19	6441	L1740C19	7069
1918		XX	36077	XX	237209	XX	549383	XX	142379
1919		XX	38031	XX	237475	XX	555824	XX	149448
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.27515	L1923C1	4.13568	L1923C1	9.57833	L1923C1	2.48234

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.61666	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.61666	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.61586	0	A2L120C1	1	0	0
113	034	MLH PORTION	.61666	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.61666	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.61586	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.61586	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.61586	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.61586	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.61586	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.61586	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.61666	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.60639	0	A2L245C1	3	0	0
124	301	MLH PORTION	.60639	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.61586	0	A2L246C1	1	0	0
127	309	MLH PORTION	.60639	0	A2L247C1	3	0	0
128	310	MLH PORTION	.61586	0	A2L248C1	1	0	0
129	313	MLH PORTION	.61586	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.61586	0	A2L252C1	1	0	0
131	318	MLH PORTION	.61586	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.61586	0	A2L257C1	1	0	0
133	321	MLH PORTION	.61586	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.61666	0 A2L102C1	5		
211	005	OE/LM PORTION	.61666	0 A2L105C1	5		
212	024	OE/LM PORTION	.61586	0 A2L120C1	1		
213	034	LM PORTION	.61666	0 A2L130C1	5		
214	114	OE/LM PORTION	.61666	0 A2L144C1	5		
215	117	OE/LM PORTION	.61586	0 A2L147C1	1		
216	126	OE/LM PORTION	.61586	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.61586	0 A2L159C1	1		
218	141	OE/LM PORTION	.61586	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.61586	0 A2L174C1	1		
220	147	OE/LM PORTION	.61586	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.61666	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.60639	0 A2L245C1	3		
224	301	LM PORTION	.60639	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1		0 A2L244C1	3		
226	308	LM PORTION	.61586		0 A2L246C1	1		
227	309	LM PORTION	.60639		0 A2L247C1	3		
228	310	LM PORTION	.61586		0 A2L248C1	1		
229	313	LM PORTION	.61586		0 A2L251C1	1		
230	314	LM PORTION-(CR)	.61586		0 A2L252C1	1		
231	318	LM PORTION	.61586		0 A2L256C1	1		
232	319	LM PORTION-(CR)	.61586		0 A2L257C1	1		
233	321	LM PORTION	.61586		0 A2L259C1	1		
234	322	OTHER LM	1		0 A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1		0 A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX		0 XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5		0 A3L714C1	1		
238	909320	S&E LR-OE/LM	1		0 A3L815C1	1		
239	809134	FLOAT DEPR-LM	1		0 A3L434C1	1		
240	809334	FLOAT LR-LM	1		0 A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5		0 A3L440C1	1		
242	809339	OE MACH-LR-LM	1		0 A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX		0 XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5		0 1.0	1		
245	809834	FLOAT-LM	1		0 1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX		0 XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	1054
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	48
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	416.8847
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	14.48561
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	.65939
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	5.72684
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	2.50273
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.11392
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	.98945
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	.80719
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	.03674
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	.31912
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	71.72603
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	3.26498
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	28.35668
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	23.10311
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	1.05166
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	9.13375
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	1.66064
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.07559
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	.65653
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	.49945
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.02274
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	.19746
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	.68177
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.03103
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	.26954
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	.48263
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	.02197
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	.19081
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	.03636
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	.00165531
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	.01438
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	.24907
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.01134
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.09847
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	2.22342
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	.10121

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3		.87902	
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3		3.8716	
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7		.17624	
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3		1.53063	
347	301	RT PORTION	2	A2L239C44	0	B9L315C3		18.54086	
348	301	RC PORTION	2	A2L239C44	0	B9L315C7		.84398	
349	301	BC PORTION	2	A2L239C44	0	B9L515C3		7.33008	
350	306	RT PORTION	0	A2L244C44	0	B9L316C3		7.03225	
351	306	RC PORTION	0	A2L244C44	0	B9L316C7		.32011	
352	306	BC PORTION	0	A2L244C44	0	B9L516C3		2.78018	
353	308	RT PORTION	2	A2L246C44	0	B9L317C3		140.1215	
354	308	RC PORTION	2	A2L246C44	0	B9L317C7		6.37835	
355	308	BC PORTION	2	A2L246C44	0	B9L517C3		55.39664	
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3		.00096416	
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7		.00004389	
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3		6.09375	
359	309	RT PORTION	2	A2L247C44	0	B9L318C3		39.13049	
360	309	RC PORTION	2	A2L247C44	0	B9L318C7		1.78123	
361	309	BC PORTION	2	A2L247C44	0	B9L518C3		15.47012	
362	310	RT PORTION	2	A2L248C44	0	B9L319C3		7.53963	
363	310	RC PORTION	2	A2L248C44	0	B9L319C7		.34321	
364	310	BC PORTION	2	A2L248C44	0	B9L519C3		2.98077	
365	313	RT PORTION	2	A2L251C44	0	B9L320C3		.01216	
366	313	RC PORTION	2	A2L251C44	0	B9L320C7		.00055356	
367	313	BC PORTION	2	A2L251C44	0	B9L520C3		.00480769	
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3		0	
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7		0	
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3		0	
371	318	RT PORTION	2	A2L256C44	0	B9L322C3		35.44233	
372	318	RC PORTION	2	A2L256C44	0	B9L322C7		1.61334	
373	318	BC PORTION	2	A2L256C44	0	B9L522C3		14.01202	
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3		4.26232	
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7		.19402	
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3		1.6851	
377	321	RT PORTION	2	A2L259C44	0	B9L324C3		0	
378	321	RC PORTION	2	A2L259C44	0	B9L324C7		0	
379	321	BC PORTION	2	A2L259C44	0	B9L524C3		0	
380	322	OTHER RT	0	A2L260C44	0	B9L325C3		15.41367	
381	322	OTHER RC	0	A2L260C44	0	B9L325C7		.70163	
382	322	OTHER BC	0	A2L260C44	0	B9L525C3		.00038118	
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX		2054	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	1054	A3L327C1	3	8005	.13171
302	809028	REFRIG CONTAINER REPAIR	1	48	A3L329C1	3	8005	.00599567
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	8005	0
304	809031	CHASIS REPAIR-RTCU	1	416.8847	A3L332C1	3	8005	.05207
305	002	RT PORTION	.61666	8.93268	A2L102C1	5	7966	.00112126
306	002	RC PORTION	.61666	.40662	A2L102C1	5	7966	.00005104
307	002	BC PORTION	.61666	3.53151	A2L102C1	5	7966	.00044329
308	005	RT PORTION	.61666	1.54333	A2L105C1	5	7966	.00019372
309	005	RC PORTION	.61666	.07025	A2L105C1	5	7966	.00000882
310	005	BC PORTION	.61666	.61015	A2L105C1	5	7966	.00007659
311	024	RT PORTION	.61586	.49712	A2L120C1	1	8793	.00005653
312	024	RC PORTION	.61586	.02263	A2L120C1	1	8793	.00000257
313	024	BC PORTION	.61586	.19653	A2L120C1	1	8793	.00002235
314	034	RT PORTION	.61666	44.23049	A2L130C1	5	7966	.00555198
315	034	RC PORTION	.61666	2.01338	A2L130C1	5	7966	.00025273
316	034	BC PORTION	.61666	17.48639	A2L130C1	5	7966	.00219496
317	114	RT PORTION	.61666	14.24674	A2L144C1	5	7966	.0017883
318	114	RC PORTION	.61666	.64851	A2L144C1	5	7966	.0000814
319	114	BC PORTION	.61666	5.6324	A2L144C1	5	7966	.000707
320	117	RT PORTION	.61586	1.02273	A2L147C1	1	8793	.0001163
321	117	RC PORTION	.61586	.04655	A2L147C1	1	8793	.00000529
322	117	BC PORTION	.61586	.40433	A2L147C1	1	8793	.00004598
323	126	RT PORTION	.61586	.3076	A2L156C1	1	8793	.00003498
324	126	RC PORTION	.61586	.014	A2L156C1	1	8793	.00000159
325	126	BC PORTION	.61586	.12161	A2L156C1	1	8793	.00001383
326	129	RT PORTION-(CR)	.61586	.41988	A2L159C1	1	8793	.00004775
327	129	RC PORTION-(CR)	.61586	.01911	A2L159C1	1	8793	.00000217
328	129	BC PORTION-(CR)	.61586	.166	A2L159C1	1	8793	.00001888
329	141	RT PORTION	.61586	.29724	A2L171C1	1	8793	.0000338
330	141	RC PORTION	.61586	.01353	A2L171C1	1	8793	.00000154
331	141	BC PORTION	.61586	.11751	A2L171C1	1	8793	.00001336
332	144	RT PORTION-(CR)	.61586	.0224	A2L174C1	1	8793	.00000255
333	144	RC PORTION-(CR)	.61586	.00101945	A2L174C1	1	8793	.00000012
334	144	BC PORTION-(CR)	.61586	.00885401	A2L174C1	1	8793	.00000101
335	147	RT PORTION	.61586	0	A2L177C1	1	8793	0
336	147	RC PORTION	.61586	0	A2L177C1	1	8793	0
337	147	BC PORTION	.61586	0	A2L177C1	1	8793	0
338	150	OTHER RT	1	.24907	A2L180C1	1	8793	.00002832
339	150	OTHER RC	1	.01134	A2L180C1	1	8793	.00000129
340	150	OTHER BC	1	.09847	A2L180C1	1	8793	.0000112
341	110	SMALL TOOLS RT	.61666	1.37109	A2L140C1	5	7966	.0001721
342	110	SMALL TOOLS RC	.61666	.06241	A2L140C1	5	7966	.00000783

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.61666	.54206	A2L140C1	5	7966	.00006804
344	307	WORK & NR RT	.60639	2.34768	A2L245C1	3	8005	.00029325
345	307	WORK & NR RC	.60639	.10687	A2L245C1	3	8005	.00001335
346	307	WORK & NR BC	.60639	.92815	A2L245C1	3	8005	.00011593
347	301	RT PORTION	.60639	11.2429	A2L239C1	3	8005	.00140435
348	301	RC PORTION	.60639	.51178	A2L239C1	3	8005	.00006393
349	301	BC PORTION	.60639	4.44485	A2L239C1	3	8005	.0005552
350	306	RT PORTION	1	7.03225	A2L244C1	3	8005	.0008784
351	306	RC PORTION	1	.32011	A2L244C1	3	8005	.00003998
352	306	BC PORTION	1	2.78018	A2L244C1	3	8005	.00034727
353	308	RT PORTION	.61586	86.2959	A2L246C1	1	8793	.00981346
354	308	RC PORTION	.61586	3.9282	A2L246C1	1	8793	.00044671
355	308	BC PORTION	.61586	34.11683	A2L246C1	1	8793	.00387972
356	320	OE DAM. BILLED-RT-(CR)	1	.00096416	A2L258C1	3	8005	.00000012
357	320	OE DAM. BILLED-RC-(CR)	1	.00004389	A2L258C1	3	8005	.00000001
358	320	OE DAM. BILLED-BC-(CR)	1	6.09375	A2L258C1	3	8005	.00076117
359	309	RT PORTION	.60639	23.72815	A2L247C1	3	8005	.00296388
360	309	RC PORTION	.60639	1.08011	A2L247C1	3	8005	.00013492
361	309	BC PORTION	.60639	9.38085	A2L247C1	3	8005	.00117176
362	310	RT PORTION	.61586	4.64339	A2L248C1	1	8793	.00052804
363	310	RC PORTION	.61586	.21137	A2L248C1	1	8793	.00002404
364	310	BC PORTION	.61586	1.83575	A2L248C1	1	8793	.00020876
365	313	RT PORTION	.61586	.00748934	A2L251C1	1	8793	.00000085
366	313	RC PORTION	.61586	.00034092	A2L251C1	1	8793	.00000004
367	313	BC PORTION	.61586	.00296089	A2L251C1	1	8793	.00000034
368	314	RT PORTION-(CR)	.61586	0	A2L252C1	1	8793	0
369	314	RC PORTION-(CR)	.61586	0	A2L252C1	1	8793	0
370	314	BC PORTION-(CR)	.61586	0	A2L252C1	1	8793	0
371	318	RT PORTION	.61586	21.82768	A2L256C1	1	8793	.00248222
372	318	RC PORTION	.61586	.9936	A2L256C1	1	8793	.00011299
373	318	BC PORTION	.61586	8.62951	A2L256C1	1	8793	.00098134
374	319	RT PORTION-(CR)	.61586	2.62501	A2L257C1	1	8793	.00029851
375	319	RC PORTION-(CR)	.61586	.11949	A2L257C1	1	8793	.00001359
376	319	BC PORTION-(CR)	.61586	1.03779	A2L257C1	1	8793	.00011802
377	321	RT PORTION	.61586	0	A2L259C1	1	8793	0
378	321	RC PORTION	.61586	0	A2L259C1	1	8793	0
379	321	BC PORTION	.61586	0	A2L259C1	1	8793	0
380	322	OTHER RT	1	15.41367	A2L260C1	1	8793	.00175282
381	322	OTHER RC	1	.70163	A2L260C1	1	8793	.00007979
382	322	OTHER BC	1	.00038118	A2L260C1	1	8793	.00000004
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	1856	XX	XX	XX	.22992

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		9.80257	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		.44621	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		3.87542	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		.02213	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		.00100731	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		.00874856	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		-4.47155	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		466.0591	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		3.41107	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		.15527	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		1.34856	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		480.6586	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		55.05583	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		2.50615	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		21.76616	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		79.32814	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	4.90129	A3L714C1	1	8793	.00055737
402	909120	S&E DEPR-REFR CON	.5	.22311	A3L714C1	1	8793	.00002537
403	909120	S&E DEPR-B/C	.5	1.93771	A3L714C1	1	8793	.00022035
404	909320	S&E LR-REFR TR	1	.02213	A3L815C1	1	8793	.00000252
405	909320	S&E LR-REFR CON	1	.00100731	A3L815C1	1	8793	.00000011
406	909320	S&E LR-B/C	1	.00874856	A3L815C1	1	8793	.00000099
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	8793	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	8793	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	8793	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	8793	0
411	8091402	B/C-DEPR	1	-4.47155	A3L432C1	1	8793	-.0005085
412	8093311	B/C-LR	1	466.0591	A3L632C1	1	8793	.053
413	809139	OE MACH-RT-DEPR	.5	1.70554	A3L440C1	1	8793	.00019395
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	8793	0
415	809139	OE MACH-RC-DEPR	.5	.07764	A3L440C1	1	8793	.00000883
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	8793	0
417	809139	OE MACH-BC-DEPR	.5	.67428	A3L440C1	1	8793	.00007668
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	8793	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	8793	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	8793	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	8793	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	8793	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	8793	0
424		SUBTOTAL DL EXPENSE	XX	471.139	XX	XX	XX	.05358
425	809820	S&E/SM-RT PORTION-ROI	.5	27.52791	1.0	1	8793	.00313044
426	809820	S&E/SM-RC PORTION-ROI	.5	1.25308	1.0	1	8793	.0001425
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	10.88308	1.0	1	8793	.00123761
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	8793	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	8793	0
430	809830	B/C/-ROI	1	0	1.0	1	8793	0
431		SUBTOTAL ROI EXPENSE	XX	39.66407	XX	XX	XX	.00451055

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12		19931
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12		3868
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4		8999
505	002	OT PORTION	2	A2L102C44		0	B9L301C5		273.8001
506	002	OC PORTION	2	A2L102C44		0	B9L301C9		53.13891
507	002	BC PORTION	2	A2L102C44		0	B9L501C4		123.6269
508	005	OT PORTION	2	A2L105C44		0	B9L302C5		47.30545
509	005	OC PORTION	2	A2L105C44		0	B9L302C9		9.181
510	005	BC PORTION	2	A2L105C44		0	B9L502C4		21.35947
511	024	OT PORTION	2	A2L120C44		0	B9L303C5		15.25712
512	024	OC PORTION	2	A2L120C44		0	B9L303C9		2.96109
513	024	BC PORTION	2	A2L120C44		0	B9L503C4		6.88893
514	034	OT PORTION	2	A2L130C44		0	B9L304C5		1355
515	034	OC PORTION	2	A2L130C44		0	B9L304C9		263.1193
516	034	BC PORTION	2	A2L130C44		0	B9L504C4		612.143
517	114	OT PORTION	2	A2L144C44		0	B9L305C5		436.684
518	114	OC PORTION	2	A2L144C44		0	B9L305C9		84.7513
519	114	BC PORTION	2	A2L144C44		0	B9L505C4		197.1726
520	117	OT PORTION	2	A2L147C44		0	B9L306C5		31.38862
521	117	OC PORTION	2	A2L147C44		0	B9L306C9		6.09188
522	117	BC PORTION	2	A2L147C44		0	B9L506C4		14.17266
523	126	OT PORTION	2	A2L156C44		0	B9L307C5		9.44043
524	126	OC PORTION	2	A2L156C44		0	B9L307C9		1.83219
525	126	BC PORTION	2	A2L156C44		0	B9L507C4		4.26257
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5		12.88649
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9		2.501
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4		5.81854
529	141	OT PORTION	2	A2L171C44		0	B9L309C5		9.12248
530	141	OC PORTION	2	A2L171C44		0	B9L309C9		1.77048
531	141	BC PORTION	2	A2L171C44		0	B9L509C4		4.119
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5		.68734
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9		.1334
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4		.31035
535	147	OT PORTION	2	A2L177C44		0	B9L311C5		0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9		0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4		0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5		4.70776
539	150	OTHER OC	0	A2L180C44		0	B9L312C9		.91368
540	150	OTHER BC	0	A2L180C44		0	B9L512C4		2.12566
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5		42.02609
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9		8.15639
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4		18.97572

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	73.17914
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	14.20255
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	33.04202
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	350.4506
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	68.01518
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	158.2363
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	132.9202
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	25.79705
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	60.01645
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	2648
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	514.021
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	1195
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	.01822
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	.0035369
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	131.5474
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	739.6259
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	143.546
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	333.9577
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	142.5104
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	27.65832
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	64.34666
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	.22986
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	.04461
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	.10378
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	669.914
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	130.0164
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	302.4812
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	80.56437
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	15.63587
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	36.37662
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	291.3419
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	56.54342
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	.00822855
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	44351

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	19931	A3L328C1	3	30708	.64904
502	809029	OTHER CONTAINER REPAIR	1	3868	A3L330C1	3	30708	.12597
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	30708	0
504	809031	CHASIS REPAIR-OTCU	1	8999	A3L332C1	3	30708	.29306
505	002	OT PORTION	.61666	168.8412	A2L102C1	5	30558	.00552521
506	002	OC PORTION	.61666	32.76858	A2L102C1	5	30558	.00107233
507	002	BC PORTION	.61666	76.23559	A2L102C1	5	30558	.00249475
508	005	OT PORTION	.61666	29.17132	A2L105C1	5	30558	.00095461
509	005	OC PORTION	.61666	5.66155	A2L105C1	5	30558	.00018527
510	005	BC PORTION	.61666	13.1715	A2L105C1	5	30558	.00043103
511	024	OT PORTION	.61586	9.39632	A2L120C1	1	33730	.00027857
512	024	OC PORTION	.61586	1.82363	A2L120C1	1	33730	.00005406
513	024	BC PORTION	.61586	4.24265	A2L120C1	1	33730	.00012578
514	034	OT PORTION	.61666	836.0235	A2L130C1	5	30558	.02736
515	034	OC PORTION	.61666	162.2548	A2L130C1	5	30558	.00530967
516	034	BC PORTION	.61666	377.4833	A2L130C1	5	30558	.01235
517	114	OT PORTION	.61666	269.285	A2L144C1	5	30558	.00881216
518	114	OC PORTION	.61666	52.26263	A2L144C1	5	30558	.00171026
519	114	BC PORTION	.61666	121.5882	A2L144C1	5	30558	.00397889
520	117	OT PORTION	.61586	19.33114	A2L147C1	1	33730	.0005731
521	117	OC PORTION	.61586	3.75177	A2L147C1	1	33730	.00011123
522	117	BC PORTION	.61586	8.72844	A2L147C1	1	33730	.00025877
523	126	OT PORTION	.61586	5.81403	A2L156C1	1	33730	.00017237
524	126	OC PORTION	.61586	1.12838	A2L156C1	1	33730	.00003345
525	126	BC PORTION	.61586	2.62516	A2L156C1	1	33730	.00007783
526	129	OT PORTION-(CR)	.61586	7.93633	A2L159C1	1	33730	.00023529
527	129	OC PORTION-(CR)	.61586	1.54028	A2L159C1	1	33730	.00004566
528	129	BC PORTION-(CR)	.61586	3.58343	A2L159C1	1	33730	.00010624
529	141	OT PORTION	.61586	5.61821	A2L171C1	1	33730	.00016656
530	141	OC PORTION	.61586	1.09038	A2L171C1	1	33730	.00003233
531	141	BC PORTION	.61586	2.53675	A2L171C1	1	33730	.00007521
532	144	OT PORTION-(CR)	.61586	.42331	A2L174C1	1	33730	.00001255
533	144	OC PORTION-(CR)	.61586	.08216	A2L174C1	1	33730	.00000244
534	144	BC PORTION-(CR)	.61586	.19113	A2L174C1	1	33730	.00000567
535	147	OT PORTION	.61586	0	A2L177C1	1	33730	0
536	147	OC PORTION	.61586	0	A2L177C1	1	33730	0
537	147	BC PORTION	.61586	0	A2L177C1	1	33730	0
538	150	OTHER OT	1	4.70776	A2L180C1	1	33730	.00013957
539	150	OTHER OC	1	.91368	A2L180C1	1	33730	.00002709
540	150	OTHER BC	1	2.12566	A2L180C1	1	33730	.00006302
541	110	SMALL TOOLS OT PORTION	.61666	25.91576	A2L140C1	5	30558	.00084807
542	110	SMALL TOOLS OC PORTION	.61666	5.02971	A2L140C1	5	30558	.00016459
543	110	SMALL TOOLS B/C PORTION	.61666	11.70154	A2L140C1	5	30558	.00038292

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.60639	44.37474	A2L245C1	3	30708	.00144503
545	307	WORK&NR OC PORTION	.60639	8.61222	A2L245C1	3	30708	.00028045
546	307	WORK&NR B/C PORTION	.60639	20.03619	A2L245C1	3	30708	.00065246
547	301	OT PORTION	.60639	212.508	A2L239C1	3	30708	.00692015
548	301	OC PORTION	.60639	41.24339	A2L239C1	3	30708	.00134306
549	301	BC PORTION	.60639	95.95213	A2L239C1	3	30708	.0031246
550	306	OT PORTION	1	132.9202	A2L244C1	3	30708	.00432844
551	306	OC PORTION	1	25.79705	A2L244C1	3	30708	.00084006
552	306	BC PORTION	1	60.01645	A2L244C1	3	30708	.00195439
553	308	OT PORTION	.61586	1631	A2L246C1	1	33730	.04836
554	308	OC PORTION	.61586	316.5673	A2L246C1	1	33730	.00938517
555	308	BC PORTION	.61586	736.4891	A2L246C1	1	33730	.02183
556	320	OE DAM BILLED-OT-(CR)	1	.01822	A2L258C1	3	30708	.00000059
557	320	OE DAM BILLED-OC-(CR)	1	.0035369	A2L258C1	3	30708	.00000012
558	320	OE DAM BILLED-BC-(CR)	1	131.5474	A2L258C1	3	30708	.00428373
559	309	OT PORTION	.60639	448.4982	A2L247C1	3	30708	.0146
560	309	OC PORTION	.60639	87.04419	A2L247C1	3	30708	.00283452
561	309	BC PORTION	.60639	202.5069	A2L247C1	3	30708	.00659447
562	310	OT PORTION	.61586	87.76714	A2L248C1	1	33730	.002602
563	310	OC PORTION	.61586	17.03378	A2L248C1	1	33730	.000505
564	310	BC PORTION	.61586	39.62883	A2L248C1	1	33730	.00117486
565	313	OT PORTION	.61586	.14156	A2L251C1	1	33730	.0000042
566	313	OC PORTION	.61586	.02747	A2L251C1	1	33730	.00000081
567	313	BC PORTION	.61586	.06392	A2L251C1	1	33730	.00000189
568	314	OT PORTION-(CR)	.61586	0	A2L252C1	1	33730	0
569	314	OC PORTION-(CR)	.61586	0	A2L252C1	1	33730	0
570	314	BC PORTION-(CR)	.61586	0	A2L252C1	1	33730	0
571	318	OT PORTION	.61586	412.5764	A2L256C1	1	33730	.01223
572	318	OC PORTION	.61586	80.0725	A2L256C1	1	33730	.00237388
573	318	BC PORTION	.61586	186.2875	A2L256C1	1	33730	.00552281
574	319	OT PORTION-(CR)	.61586	49.61675	A2L257C1	1	33730	.00147097
575	319	OC PORTION-(CR)	.61586	9.62958	A2L257C1	1	33730	.00028549
576	319	BC PORTION-(CR)	.61586	22.40307	A2L257C1	1	33730	.00066418
577	321	OT PORTION	.61586	0	A2L259C1	1	33730	0
578	321	OC PORTION	.61586	0	A2L259C1	1	33730	0
579	321	BC PORTION	.61586	0	A2L259C1	1	33730	0
580	322	OTHER OT	1	291.3419	A2L260C1	1	33730	.00863732
581	322	OTHER OC	1	56.54342	A2L260C1	1	33730	.00167632
582	322	OTHER BC	1	.00822855	A2L260C1	1	33730	.00000024
583		SUBTOTAL OPR EXPENSES	XX	40068	XX	XX	XX	1.29396

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		185.2836
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		35.95969
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		83.65967
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		.41827
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		.08118
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		.18886
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		-216
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		2984
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		-96.52846
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		10060
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		64.47448
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		12.51316
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		29.11167
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		-186
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		1599
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		14557
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		1040
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		201.9664
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		469.8718
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		317.6513
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		394.647
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		2424

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	92.64178	A3L714C1	1	33730	.00274652
602	909120	S&E DEPR-OC	.5	17.97985	A3L714C1	1	33730	.00053304
603	909120	S&E DEPR-BC	.5	41.82984	A3L714C1	1	33730	.00124012
604	909320	S&E LR-OT	1	.41827	A3L815C1	1	33730	.0000124
605	909320	S&E LR-OC	1	.08118	A3L815C1	1	33730	.00000241
606	909320	S&E LR-BC	1	.18886	A3L815C1	1	33730	.0000056
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	33730	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	33730	0
609	809129	OTHER CONTAINERS-DEPR	1	-216	A3L430C1	1	33730	-.00640368
610	809329	OTHER CONTAINERS-LR	1	2984	A3L630C1	1	33730	.08847
611	8091402	B/C-DEPR	1	-96.52846	A3L432C1	1	33730	-.00286175
612	8093311	B/C-LR	1	10060	A3L632C1	1	33730	.29827
613	809139	OE MACH-OT-DEPR	.5	32.23724	A3L440C1	1	33730	.00095573
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	33730	0
615	809139	OE MACH-OC-DEPR	.5	6.25658	A3L440C1	1	33730	.00018549
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	33730	0
617	809139	OE MACH-BC-DEPR	.5	14.55584	A3L440C1	1	33730	.00043153
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	33730	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	33730	0
620		OTHER TR-NET PD BASIC	1	-186	A3L221C1	1	33730	-.00551428
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	33730	0
622		OTHER CON-NET PD BASIC	1	1599	A3L223C1	1	33730	.04741
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	33730	0
624		SUBTOTAL DL EXPENSE	XX	14351	XX	XX	XX	.42548
625	809820	S&E/SM-OT PORTION-ROI	.5	520.3195	1.0	1	33730	.01543
626	809820	S&E/SM-OC PORTION-ROI	.5	100.9832	1.0	1	33730	.00299382
627	809820	S&E/SM-BC/OTCU-ROI	.5	234.9359	1.0	1	33730	.00696507
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	33730	0
629	809829	OTHER CONTAINERS-ROI	1	317.6513	1.0	1	33730	.00941731
630	809830	B/C-OTCU PORTION-ROI	1	394.647	1.0	1	33730	.0117
631		SUBTOTAL ROI EXPENSE	XX	1568	XX	XX	XX	.0465

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		508123	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		20018	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		13007	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		932.4354	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		5471	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		36215	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		1263	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		407.5624	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		11665	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		838.4819	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		252.1816	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		344.236	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		243.6881	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		18.36092	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		125.7581	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		1122	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1954	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		601279	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		66748	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		66748	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		206367	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	508123	A3L103C1	1	13786	36.85734
702	807207	L & UL PORTION	1	20018	A3L101C1	1	13786	1.45207
703	807211	L & UL PORTION	1	13007	A3L105C1	1	13786	.94353
704	807213	L & UL PORTION	1	932.4354	A3L106C1	1	13786	.06764
705	807214	L & UL PORTION	1	0	A3L107C1	1	13786	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	13786	0
707	807216	L & UL PORTION	1	5471	A3L109C1	1	13786	.39687
708	106	TOFC TERM REPAIR	1	36215	A2L136C1	5	13787	2.62673
709	005	TOFC PORTION	.61666	779.2512	A2L105C1	5	13787	.05652
710	024	TOFC PORTION	.61586	251.0033	A2L120C1	1	13786	.01821
711	114	TOFC PORTION	.61666	7193	A2L144C1	5	13787	.52174
712	117	TOFC PORTION	.61586	516.3914	A2L147C1	1	13786	.03746
713	126	TOFC PORTION	.61586	155.3097	A2L156C1	1	13786	.01127
714	129	TOFC PORTION-(CR)	.61586	212.0028	A2L159C1	1	13786	.01538
715	141	TOFC PORTION	.61586	150.0789	A2L171C1	1	13786	.01089
716	144	TOFC PORTION-(CR)	.61586	11.30784	A2L174C1	1	13786	.00082023
717	147	TOFC PORTION	.61586	0	A2L177C1	1	13786	0
718	150	OTHER TOFC	1	125.7581	A2L180C1	1	13786	.00912202
719	110	SMALL TOOLS	.61666	692.2857	A2L140C1	5	13787	.05021
720	307	WORK & NR EQUIP	.60639	1185	A2L245C1	3	13087	.09058
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	594594	XX	XX	XX	43.13394
722	909125	TOFC TERM DEPR	.5	33374	A3L718C1	1	13786	2.42082
723	909325	TOFC TERM LR	1	0	A3L819C1	1	13786	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	33374	XX	XX	XX	2.42082
725	909825	TOFC TERM ROI	.5	103183	1.0	1	13786	7.48458

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	67492
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	2658
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1727
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	123.8518
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	726.7287
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	72729

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	67492	A3L102C1	1	367.014	183.8949
727	807207	1	2658	A3L101C1	1	367.014	7.2449
728	807211	1	1727	A3L105C1	1	367.014	4.70763
729	807213	1	123.8518	A3L106C1	1	367.014	.33746
730	807214	1	0	A3L107C1	1	367.014	0
731	807215	1	0	A3L108C1	1	367.014	0
732	807216	1	726.7287	A3L109C1	1	367.014	1.98011
733		XX	72729	XX	XX	XX	198.165

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	5293
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	208.528
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	135.4986
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	9.71296
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	56.99305
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	5703

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	5293	A3L104C1	1	8793	.60191
735	807207	1	208.528	A3L101C1	1	8793	.02371
736	807211	1	135.4986	A3L105C1	1	8793	.01541
737	807213	1	9.71296	A3L106C1	1	8793	.00110455
738	807214	1	0	A3L107C1	1	8793	0
739	807215	1	0	A3L108C1	1	8793	0
740	807216	1	56.99305	A3L109C1	1	8793	.00648118
741		XX	5703	XX	XX	XX	.64862

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.61666	0	A2L105C1	5	0	0
812	024	COAL PORTION	.61586	0	A2L120C1	1	0	0
813	114	COAL PORTION	.61666	0	A2L144C1	5	0	0
814	117	COAL PORTION	.61586	0	A2L147C1	1	0	0
815	126	COAL PORTION	.61586	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.61586	0	A2L159C1	1	0	0
817	141	COAL PORTION	.61586	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.61586	0	A2L174C1	1	0	0
819	147	COAL PORTION	.61586	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.61666	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.60639	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12		965	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12		29	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12		0	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12		0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12		295	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12		0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12		0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12		0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12		0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44		2534	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15		88.45036	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15		28.52733	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15		816.4993	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15		58.68954	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15		17.65145	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15		24.0948	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15		17.05695	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15		1.28517	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15		0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15		8.80244	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15		78.57917	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15		136.8283	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX		5049	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4		343	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4		0	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX		343	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4		834.218	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	965	A3L133C1	1	8917	.10822
902	807507	ORE ADMIN	1	29	A3L131C1	1	8917	.00325212
903	807508	ORE PU & D	1	0	A3L132C1	1	8917	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	8917	0
905	807511	ORE FRINGES	1	295	A3L135C1	1	8917	.03308
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	8917	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	8917	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	8917	0
909	807516	ORE OTHER	1	0	A3L139C1	1	8917	0
910	104	ORE TERM REPAIR	1	2534	A2L134C1	5	7897	.32097
911	005	ORE PORTION	.61666	54.54369	A2L105C1	5	7897	.00690624
912	024	ORE PORTION	.61586	17.56897	A2L120C1	1	8917	.00197022
913	114	ORE PORTION	.61666	503.5014	A2L144C1	5	7897	.06375
914	117	ORE PORTION	.61586	36.14481	A2L147C1	1	8917	.00405335
915	126	ORE PORTION	.61586	10.8709	A2L156C1	1	8917	.00121908
916	129	ORE PORTION-(CR)	.61586	14.83913	A2L159C1	1	8917	.00166409
917	141	ORE PORTION	.61586	10.50477	A2L171C1	1	8917	.00117802
918	144	ORE PORTION-(CR)	.61586	.79149	A2L174C1	1	8917	.00008876
919	147	ORE PORTION	.61586	0	A2L177C1	1	8917	0
920	150	OTHER ORE	1	8.80244	A2L180C1	1	8917	.00098712
921	110	SMALL TOOLS ORE PORTION	.61666	48.45653	A2L140C1	5	7897	.00613549
922	307	WORK & NON REV-ORE PORT	.60639	82.97061	A2L245C1	3	6091	.01362
923		SUBTOTAL OPR EXPENSE	XX	4581	XX	XX	XX	.56359
924	909124	ORE TERM DEPR	.5	171.5	A3L717C1	1	8917	.01923
925	909324	ORE TERM LR	1	0	A3L818C1	1	8917	0
926		SUBTOTAL DL EXPENSE	XX	171.5	XX	XX	XX	.01923
927	909824	ORE TERM ROI	.5	417.109	1.0	1	8917	.04678

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		770
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		0
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		1
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		3925
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		136.971
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		44.17639
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		1264
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		90.8845
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		27.3344
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		37.31233
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		26.41377
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		1.99017
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		13.63113
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		121.6849
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		211.8873
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		6594
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		706
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		706
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		4299

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				EXPENSE			BY	
				REGR C2*C4			OM TERMINALS	
				NO REGR C3*C4			CASES_OF C6	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9	
(4)	(5)	(6)	(7)	(8)				
1001	807609	OMT L & UL	1	770	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	1	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	3925	A2L135C1	5	0	0
1011	005	OMT PORTION	.61666	84.46438	A2L105C1	5	0	0
1012	024	OMT PORTION	.61586	27.20668	A2L120C1	1	0	0
1013	114	OMT PORTION	.61666	779.7041	A2L144C1	5	0	0
1014	117	OMT PORTION	.61586	55.97255	A2L147C1	1	0	0
1015	126	OMT PORTION	.61586	16.83429	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.61586	22.97934	A2L159C1	1	0	0
1017	141	OMT PORTION	.61586	16.26731	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.61586	1.22568	A2L174C1	1	0	0
1019	147	OMT PORTION	.61586	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	13.63113	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.61666	75.03804	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.60639	128.4853	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	5869	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	353	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	353	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	2149	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	51524	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	693	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1234	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	4527	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	47	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	60.97697	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	2.12767	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.68622	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	19.64081	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	1.41177	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.4246	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.5796	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.4103	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	.03091	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.21174	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	1.89021	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	3.29139	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	58115	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	51524	A3L153C1	1	4839	10.64709
1102	807707	MVT ADMIN	1	693	A3L151C1	1	4839	.1432
1103	807708	MVT PU & D	1	1234	A3L152C1	1	4839	.255
1104	807710	MVT PROTEC	1	4527	A3L154C1	1	4839	.93547
1105	807711	MVT FRINGES	1	0	A3L155C1	1	4839	0
1106	807713	MVT CASUALTIES	1	47	A3L156C1	1	4839	.00971224
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	4839	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	4839	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	4839	0
1110	107	MVT REPAIR	1	60.97697	A2L137C1	5	5044	.01209
1111	005	MVT PORTION	.61666	1.31204	A2L105C1	5	5044	.00026012
1112	024	MVT PORTION	.61586	.42262	A2L120C1	1	4839	.00008733
1113	114	MVT PORTION	.61666	12.11168	A2L144C1	5	5044	.00240118
1114	117	MVT PORTION	.61586	.86946	A2L147C1	1	4839	.00017967
1115	126	MVT PORTION	.61586	.2615	A2L156C1	1	4839	.00005404
1116	129	MVT PORTION-(CR)	.61586	.35695	A2L159C1	1	4839	.00007376
1117	141	MVT PORTION	.61586	.25269	A2L171C1	1	4839	.00005222
1118	144	MVT PORTION-(CR)	.61586	.01904	A2L174C1	1	4839	.00000393
1119	147	MVT PORTION	.61586	0	A2L177C1	1	4839	0
1120	150	OTHER MVT	1	.21174	A2L180C1	1	4839	.00004376
1121	110	SMALL TOOLS-MVT PORTION	.61666	1.16562	A2L140C1	5	5044	.00023109
1122	307	WORK & NR-MVT PORTION	.60639	1.99585	A2L245C1	3	4299	.00046423
1123		TOTAL OPR EXP	XX	58104	XX	XX	XX	12.00627

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	11359
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	314
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	38
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	11711

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	11359	A3L162C1	1	223392 .05085
1202	807807	1	314	A3L161C1	1	223392 .0014056
1203	807811	1	38	A3L163C1	1	223392 .0001701
1204	807813	1	0	A3L164C1	1	223392 0
1205	807814	1	0	A3L165C1	1	223392 0
1206	807815	1	0	A3L166C1	1	223392 0
1207	807816	1	0	A3L167C1	1	223392 0
1208		XX	11711	XX	XX	.05242

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12			0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12			0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12			0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12			0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12			0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12			0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12			0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12			0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12			0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44			0	A2L138C44	82.50383
1311	005	OSS PORTION	2	A2L105C44			0	B9L102C23	2.8788
1312	024	OSS PORTION	2	A2L120C44			0	B9L103C23	.92848
1313	114	OSS PORTION	2	A2L144C44			0	B9L104C23	26.57466
1314	117	OSS PORTION	2	A2L147C44			0	B9L105C23	1.91017
1315	126	OSS PORTION	2	A2L156C44			0	B9L106C23	.5745
1316	129	OSS PORTION-(CR)	2	A2L159C44			0	B9L107C23	.78422
1317	141	OSS PORTION	2	A2L171C44			0	B9L108C23	.55515
1318	144	OSS PORTION-(CR)	2	A2L174C44			0	B9L109C23	.04183
1319	147	OSS PORTION	2	A2L177C44			0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44			0	B9L111C23	.28649
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44			0	B9L112C23	2.55752
1322	307	WORK & NR-OSS PORTION	2	A2L245C44			0	B9L113C23	4.45336
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX			0	XX	122.3969
1324	909122	STORAGE DEPR	0	B2L921C2			0	B2L921C2	3
1325	909322	STORAGE LR	0	B2L831C2			0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX			0	XX	3
1327	909822	STORAGE ROI	0	B5L661C4			0	B5L661C4	68.97775

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	82.50383	A2L138C1	5		
1311	005	OSS PORTION	.61666	1.77524	A2L105C1	5		
1312	024	OSS PORTION	.61586	.57182	A2L120C1	1		
1313	114	OSS PORTION	.61666	16.3875	A2L144C1	5		
1314	117	OSS PORTION	.61586	1.17641	A2L147C1	1		
1315	126	OSS PORTION	.61586	.35382	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.61586	.48297	A2L159C1	1		
1317	141	OSS PORTION	.61586	.3419	A2L171C1	1		
1318	144	OSS PORTION	.61586	.02576	A2L174C1	1		
1319	147	OSS PORTION	.61586	0	A2L177C1	1		
1320	150	OTHER OSS	1	.28649	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.61586	1.57509	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.61666	2.7462	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.31344	107.2096	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	1.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	1.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	34.48887	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	30081122
102	412	FREIGHT L&D-TRAIN	A2L312C44	4200
103	428	FREIGHT L&D-YARD	A2L328C44	1
104	504	FREIGHT L&D-COMMON	A2L339C44	32522
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	36723
107		W&S DEPRECIATION	B2L904C1	2550331
108	213	LOCO DEPRECIATION	A2L213C44	785234
109	232	FC DEPRECIATION	A2L232C44	141234
110	317	OE DEPRECIATION	A2L255C44	214238
111		W&S LEASE RENTALS	B2L813C1	48269
112		LOCO LEASE RENTALS	B2L505C1	587501
113		FC LEASE RENTALS	B2L515C1	528853
114		OE LEASE RENTALS	B2L543C1	153400
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	779396
116		SUBTOTAL DL	SUM L107-115	5788456
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	8255548
121		EQUIP INVESTMENT	B5L734C4	1404597
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	793451
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	122.3969
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	3
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	68.97775
129		ADDITIONS TO OPR EXPENSE	L117-L122	-793451
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	5825301
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	3
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	68.97775
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	23462370
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	5788453
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	9660077
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	38910900

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		18158	.61666		11197
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		363.4355	.61666		224.1157
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		114.3465	.61666		70.51274
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		463.5233	.61666		285.8357
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		18827	.61666		11610
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		6148	.61666		3791
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		62.79208	.61666		38.72128
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		19.75606	.61666		12.18275
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		80.08462	.61666		49.38488
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		1983	.61586		1221
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		20.25193	.61586		12.47245
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		6.37179	.61586		3.92416
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		25.82918	.61586		15.90728
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	86297	A2L123C44		0	.86011		74224
215	031	STATIONS & OFFICES	14	A2L127C44	67828	A2L127C44		0	.86011		58339
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		1799	.61666		1109
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		566.1908	.61666		349.1465
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		2295	.61666		1415
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	22086	A2L132C44		0	.61666		13619
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		5462	.61666		3368
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		55.78439	.61666		34.39993
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		17.55125	.61666		10.82313
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		71.14707	.61666		43.87346
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		56758	.61666		35000
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		579.6436	.61666		357.4423
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		182.3713	.61666		112.4608
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		739.2738	.61666		455.8796
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		4079	.61586		2512
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		41.66447	.61586		25.65967
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		13.10875	.61586		8.07322
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		53.13861	.61586		32.72619
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		1227	.61586		755.6822
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		12.531	.61586		7.7174
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		3.94258	.61586		2.4281
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		15.98195	.61586		9.84272

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)		2	A2L159C44		0	B9L107C27	1674	.61586	1031
237	129	OE/OTHER HIGHWAY PORTION-(CR)		2	A2L159C44		0	B9L308C17	17.10521	.61586	10.5345
238	129	OE/PASSENGER PORTION-(CR)		2	A2L159C44		0	B9L308C23	5.38175	.61586	3.31443
239	129	OE/COMPUTER PORTION-(CR)		2	A2L159C44		0	B9L308C25	21.81588	.61586	13.43563
240	141	GOH PORTION		2	A2L171C44		0	B9L108C27	1185	.61586	730.2307
241	141	OE/OTHER HIGHWAY PORTION		2	A2L171C44		0	B9L309C17	12.10895	.61586	7.45747
242	141	OE/PASSENGER PORTION		2	A2L171C44		0	B9L309C23	3.8098	.61586	2.34632
243	141	OE/COMPUTER		2	A2L171C44		0	B9L309C25	15.44368	.61586	9.51122
244	144	GOH PORTION-(CR)		2	A2L174C44		0	B9L109C27	89.33774	.61586	55.01995
245	144	OE/OTHER HIGHWAY PORTION-(CR)		2	A2L174C44		0	B9L310C17	.91236	.61586	.56189
246	144	OE/PASSENGER PORTION-(CR)		2	A2L174C44		0	B9L310C23	.28705	.61586	.17679
247	144	OE/COMPUTER PORTION-(CR)		2	A2L174C44		0	B9L310C25	1.16362	.61586	.71663
248	147	GOH PORTION		2	A2L177C44		0	B9L110C27	0	.61586	0
249	147	OE/OTHER HIGHWAY PORTION		2	A2L177C44		0	B9L311C17	0	.61586	0
250	147	OE/PASSENGER PORTION		2	A2L177C44		0	B9L311C23	0	.61586	0
251	147	OE/COMPUTER PORTION		2	A2L177C44		0	B9L311C25	0	.61586	0
252	150	OTHER GOH PORTION		0	A2L180C44		0	B9L111C27	611.8944	.83597	511.5268
253	150	OTHER OE/OTHER HY		0	A2L180C44		0	B9L312C17	6.24897	.83597	5.22396
254	150	OTHER OE/PASSENGER		0	A2L180C44		0	B9L312C23	1.96609	.83597	1.6436
255	150	OTHER OE/COMPUTER		0	A2L180C44		0	B9L312C25	7.96989	.83597	6.66261
256	301	OTHER HIGHWAY PORTION		2	A2L239C44		0	B9L315C17	465.1794	.60639	282.0779
257	301	PASSENGER PORTION		2	A2L239C44		0	B9L315C23	146.3578	.60639	88.7492
258	301	COMPUTER PORTION		2	A2L239C44		0	B9L315C25	593.287	.60639	359.7604
259	302	OTHER HIGHWAY EQUIP		0	A3L333C12		0	A3L333C12	26456	.83597	22116
260	304	PASSENGER REPAIR	14	A2L242C44		7647	A2L242C44	0		.85482	6537
261	305	COMPUTER & DP EQUIP	14	A2L243C44		34055	A2L243C44	0		.85482	29111
262	306	OTHER HIGHWAY PORTION		0	A2L244C44		0	B9L316C17	176.435	.83597	147.4948
263	306	PASSENGER PORTION		0	A2L244C44		0	B9L316C23	55.51114	.83597	46.40578
264	306	COMPUTER PORTION		0	A2L244C44		0	B9L316C25	225.0241	.83597	188.1139
265	307	GOH PORTION		2	A2L245C44		0	B9L113C27	9511	.60639	5767
266	307	OE/OTHER HIGHWAY PORTION		2	A2L245C44		0	B9L314C17	97.13619	.60639	58.90194
267	307	OE/PASSENGER PORTION		2	A2L245C44		0	B9L314C23	30.56163	.60639	18.53211
268	307	OE/COMPUTERS		2	A2L245C44		0	B9L314C25	123.8869	.60639	75.12316
269	308	OTHER HIGHWAY PORTION		2	A2L246C44		0	B9L317C17	3515	.61586	2165
270	308	PASSENGER PORTION		2	A2L246C44		0	B9L317C23	1106	.61586	681.2023
271	308	COMPUTER PORTION		2	A2L246C44		0	B9L317C25	4483	.61586	2761
272	309	OE FRINGES - OTHER HIGHWAY		2	A2L247C44		0	B9L318C17	981.7612	.60639	595.3254
273	309	PASSENGER PORTION		2	A2L247C44		0	B9L318C23	308.8882	.60639	187.3052
274	309	COMPUTER PORTION		2	A2L247C44		0	B9L318C25	1252	.60639	759.2743
275	310	OE CASUALTIES - OTHER HIGHWAY		2	A2L248C44		0	B9L319C17	189.1648	.61586	116.4999
276	310	PASSENGER PORTION		2	A2L248C44		0	B9L319C23	59.51629	.61586	36.65398
277	310	COMPUTER PORTION		2	A2L248C44		0	B9L319C25	241.2597	.61586	148.5833

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	.3051	.61586	.1879
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	.09599	.61586	.05912
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	.38913	.61586	.23965
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	0	.61586	0
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	0	.61586	0
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	0	.61586	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	889.2273	.61586	547.6436
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	279.7745	.61586	172.3032
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	1134	.61586	698.4613
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	106.9392	.61586	65.86005
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	33.6459	.61586	20.72132
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	136.3895	.61586	83.99749
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	.02419	.83597	.02022
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	.00761085	.83597	.00636246
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	.03085	.83597	.02579
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.61586	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.61586	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.61586	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	386.7201	.83597	323.2873
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	121.6724	.83597	101.7148
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	493.2204	.83597	412.3186
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	131529	.8597	113076
300	520	COMMUNICATION OPR	14	A2L355C44	27148	A2L355C44	0	.8597	23339
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	28602	.8597	24589
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	3036	.8597	2610
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	0	.8597	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	21.06957	.8597	18.11352
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	697.6049	.8597	599.7313
306	601	GENERAL OFFICERS	14	A2L401C44	231034	A2L401C44	0	.8597	198620
307	602	ACCOUNTING & FINANCE	14	A2L402C44	124644	A2L402C44	0	.8597	107156
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	243754	A2L403C44	0	.8597	209555
309	604	MARKETING	14	A2L404C44	147630	A2L404C44	0	.8597	126917
310	605	SALES	14	A2L405C44	55211	A2L405C44	0	.8597	47464
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	12291	A2L406C44	0	.8597	10566
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	85289	A2L407C44	0	.8597	73323
313	608	LEGAL & SECRETARIAL	14	A2L408C44	219569	A2L408C44	0	.8597	188763
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	24789	A2L409C44	0	.8597	21311
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	3	A2L410C44	0	.8597	2.5791
316	611	G & A FRINGES	14	A2L411C44	309398	A2L411C44	0	.8597	265989
317	612	G & A CASUALTIES	14	A2L412C44	67447	A2L412C44	0	.8597	57984

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	14131	A2L413C44	0	.8597	12148			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	579093	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	47732	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	9807	A2L416C44	0	.8597	8431			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2918	A2L417C44	0	.8597	2508			
323	618	G & A OTHER	14	A2L418C44	234659	A2L418C44	0	.8597	201736			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	793451	.83597	663303			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2021801	XX	XX	XX	1732634			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	2021801	XX	170551	XX	1323182			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	170551	XX	-409452			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	41330	.77198	31906			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	2681	.77198	2069			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	245.9408	.77198	189.8625			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	77.37952	.77198	59.73579			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	313.6713	.77198	242.1494			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.5552	.77198	.4286			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.17468	.77198	.13485			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	.7081	.77198	.54664			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	65896	.77198	50870			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.77198	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	1216	.77198	938.7331			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.77198	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	85	.77198	65.61868			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	45368	.77198	35023			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		20120	.77198		15532
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		89069	.77198		68759
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		133705	.77198		103218
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		905	.77198		698.646
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21	.77198		16.21167
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.77198		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		85.58184	.77198		66.06785
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		26.92632	.77198		20.7867
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		109.1505	.77198		84.26252
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.77198		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.77198		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.77198		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	401256	XX			309763
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	401256	XX			309763
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		96110	.56881		54668
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		1381	.56881		785.7048
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		134.9618	.56881		76.76734
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		1759	.56881		1001
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		111564	.56881		63458
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		2650	.56881		1507
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-30.84285	.56881		-17.54365
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		39288	.56881		22347
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		83921	.56881		47735
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		12135	.56881		6902
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.56881		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	348915	XX			198465
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	348915	XX			198465

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	1082510	D1L234C7	1007417	D1L251C7	2791298	
402	GTM D-3		D3L191C7	4403742	D3L217C7	590616	D3L224C7	416463	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	153819	D3L217C20	1333	D3L224C20	569.8313	
408	LUM D-3		D3L191C18	5382352	D3L217C16	721864	D3L224C16	509011	
409	TM(C) D-3*		D3L191C28	2652040	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	404699	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	48096	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	345788	D2L236C7	267513	D2L255C7	1095050	
417	SEM D-3		D3L191C38	454874	D3L217C32	27726	D3L224C32	19550	
418	SEM D-4		D4L159C7	1426983	D4L213C7	44741	D4L220C7	41591	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	4581	D7L926C5	171.5	D7L927C5	417.109	
422	TONS-OMT D-7		D7L1023C5	5869	D7L1026C5	353	D7L1027C5	2149	
423	CM(RC) D-7		D7L1208C5	11711	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	5703	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	1856	D7L424C5	471.139	D7L431C5	39.66407	
426	OTCU D-7		D7L583C5	40068	D7L624C5	14351	D7L631C5	1568	
427	TCU HANDLED D-7		D7L721C5	594594	D7L724C5	33374	D7L725C5	103183	
428	PU&D D-7		D7L733C5	72729	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	58104	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	280036	D6L1919C2	114118	D6L1919C3	121986	
431	CM-Y D-6		D6L1919C4	14240	D6L1919C5	4952	D6L1919C6	5902	
432	CD-R D-6		D6L1919C7	56801	D6L1919C8	160071	D6L1919C9	38031	
433	CD-Y D-6		D6L1919C10	237475	D6L1919C11	555824	D6L1919C12	149448	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	613930	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	17738682	XX	4158832	XX	5296262	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	17738682	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1732634	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	23462370	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	170551	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	23291818	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	19471316	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.83597	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	4158832	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	5788453	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	401256	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	5387197	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	4158832	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77198	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	5296262	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	9660077	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	348915	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	9311162	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	5296262	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.56881	

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1323182
602	VARIABLE EXPENSE-DL D8	L355C5	309763
603	VARIABLE EXPENSE-ROI D8	L369C5	198465
604	VARIABLE EXPENSE-OPR D1-7	L435C1	17738682
605	VARIABLE EXPENSE-DL D1-7	L435C2	4158832
606	VARIABLE EXPENSE-ROI D1-7	L435C3	5296262
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.07459
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07448
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03747
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1831411
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	27193776
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.06735
613	TOTAL RAILWAY EXPENSE	L136C1	38910900
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	29025188
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.74594
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.25406
617	CONSTANT COST MARKUP RATIO	L613/L614	1.34059

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00050436	XX	D1L234C10	.00046205	XX	D1L251C10	.00128023	XX
702	GTM(C) D-3	D3L191C10	.00203213	XX	D3L217C10	.00027089	XX	D3L224C10	.00019101	XX
703	GTM(C) TOTAL	L701+L702	.0025365	.0027257	L701+L702	.00073294	.00078753	L701+L702	.00147125	.00152638
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.48046	XX	D3L217C22	.00416516	XX	D3L224C22	.0017797	XX
710	TM TOTAL	L708+L709	.48046	.51629	L708+L709	.00416516	.0044754	L708+L709	.0017797	.00184639
711	TM(C)D-3*	D3L191C30	8.28286	8.90071	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.56809	5.98343	D3L217C18	.74273	.79805	D3L224C18	.52372	.54335
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.31889	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.31889	2.49186	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	12.38874	13.31285	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.78422	XX	D2L236C10	.623	XX	D2L255C10	2.5502	XX
721	SEM D-3	D3L191C40	1.06212	XX	D3L217C34	.06457	XX	D3L224C34	.04553	XX
722	SEM D-4	D4L159C10	3.32946	XX	D4L213C10	.1042	XX	D4L220C10	.09686	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.1758	5.56188	+L722	.79176	.85074	+L722	2.69259	2.79349
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.56359	.60563	D7L926C8	.01923	.02066	D7L927C8	.04678	.04853
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.05242	.05633	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	12.00627	12.90185	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	43.13394	46.35144	D7L724C8	2.42082	2.60114	D7L725C8	7.48458	7.76505
731	RTCUD D-7	D7L383C8	.22992	.24707	D7L424C8	.05358	.05757	D7L431C8	.00451055	.00467957
732	OTCUD D-7	D7L583C8	1.29396	1.39048	D7L624C8	.42548	.45717	D7L631C8	.0465	.04824
733	TCU PROTEC D-7	D7L741C8	.64862	.697	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	198.165	212.9467	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01716	.01844	D6L228C16	.04462	.04795	D6L228C21	2.35376	2.52934
803	BOX EQUIPPED	D6L328C13	.02969	.0319	D6L328C16	.07718	.08294	D6L328C21	3.85238	4.13974
804	GONDOLA PLAIN	D6L428C13	.03701	.03977	D6L428C16	.09623	.10341	D6L428C21	4.34528	4.66941
805	GONDOLA EQUIPPED	D6L528C13	.05151	.05535	D6L528C16	.13392	.14391	D6L528C21	5.5628	5.97775
806	HOPPER COVERED	D6L628C13	.0414	.04449	D6L628C16	.10764	.11567	D6L628C21	4.85268	5.21465
807	HOPPER OTG	D6L728C13	.04137	.04446	D6L728C16	.10757	.1156	D6L728C21	4.57129	4.91228
808	HOPPER OTS	D6L828C13	.02466	.0265	D6L828C16	.06411	.06889	D6L828C21	2.63945	2.83633
809	REFR-M	D6L928C13	.07932	.08524	D6L928C16	.20624	.22163	D6L928C21	12.10133	13.00401
810	REFR-NM	D6L1028C13	.03969	.04266	D6L1028C16	.10321	.1109	D6L1028C21	5.58809	6.00492
811	FLAT-TOFC	D6L1128C13	.00725051	.00779135	D6L1128C16	.01885	.02026	D6L1128C21	1.26415	1.35844
812	FLAT-MULTI	D6L1228C13	.02802	.03011	D6L1228C16	.07285	.07828	D6L1228C21	1.40564	1.51049
813	FLAT-GEN	D6L1328C13	2.43988	2.62187	D6L1328C16	6.34367	6.81686	D6L1328C21	250.8244	269.5342
814	FLAT-OTHER	D6L1428C13	.03068	.03297	D6L1428C16	.07976	.08571	D6L1428C21	3.51297	3.77502
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.23622	.25384	D6L1528C16	.61418	.66	D6L1528C21	6.24254	6.70819
818	AUTO RACK	D6L1628C13	.00213186	.00229088	D6L1628C16	.00554282	.00595628	D6L1628C21	.10695	.11493
819	ACCESSORIAL	D6L1728C13	.00003975	.00004271	D6L1728C16	.00010334	.00011105	D6L1728C21	.00483121	.00519159
820	AVERAGE ALL CARS	D6L1924C1	.03308	.03554	D6L1924C4	.12026	.12923	D6L1924C7	3.57772	3.84459

LINE	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST
		OPR UNIT COST (7)	TIMES GOH MARKUP C7 *L607C1 (8)		DL UNIT COST (9)	TIMES GOH MARKUP C9 *L608C1 (10)		DL UNIT COST (11)	TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	-2.00873	-2.15835	D6L137C16	-5.22271	-5.61171
802	D6L228C24	2.35376	2.52934	D6L237C13	.08867	.09528	D6L237C16	.23055	.24773
803	D6L328C24	3.85238	4.13974	D6L337C13	.04428	.04758	D6L337C16	.11514	.12372
804	D6L428C24	4.34528	4.66941	D6L437C13	.00395608	.00425074	D6L437C16	.01029	.01105
805	D6L528C24	5.5628	5.97775	D6L537C13	.03536	.038	D6L537C16	.09194	.09879
806	D6L628C24	4.85268	5.21465	D6L637C13	.00267031	.00286921	D6L637C16	.0069428	.00745992
807	D6L728C24	4.57129	4.91228	D6L737C13	.00611214	.00656739	D6L737C16	.01589	.01708
808	D6L828C24	2.63945	2.83633	D6L837C13	-.00389045	-.00418022	D6L837C16	-.01012	-.01087
809	D6L928C24	12.10133	13.00401	D6L937C13	-.02296	-.02468	D6L937C16	-.05971	-.06416
810	D6L1028C24	5.58809	6.00492	D6L1037C13	.02633	.02829	D6L1037C16	.06846	.07356
811	D6L1128C24	1.26415	1.35844	D6L1137C13	.01251	.01345	D6L1137C16	.03254	.03496
812	D6L1228C24	1.40564	1.51049	D6L1237C13	.02975	.03197	D6L1237C16	.07736	.08312
813	D6L1328C24	250.8244	269.5341	D6L1337C13	.13868	.149	D6L1337C16	.36056	.38741
814	D6L1428C24	3.51297	3.77502	D6L1437C13	.03832	.04117	D6L1437C16	.09963	.10705
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	6.24254	6.70819	D6L1537C13	.00520418	.00559181	D6L1537C16	.01353	.01454
818	D6L1628C24	.10695	.11493	D6L1637C13	.0486	.05222	D6L1637C16	.12636	.13577
819	D6L1728C24	.00483121	.00519159	D6L1737C13	.00062911	.00067597	D6L1737C16	.00163569	.00175752
820	D6L1924C10	4.13568	4.44418	D6L1924C2	.01287	.01382	D6L1924C5	.04022	.04321

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	-693.649	-745.3142	D6L137C24	-693.649	-745.3142	D6L140C13	2.86747	2.97492
802	D6L237C21	27.52116	29.57102	D6L237C24	27.52116	29.57103	D6L240C13	.02787	.02892
803	D6L337C21	14.08175	15.1306	D6L337C24	14.08175	15.1306	D6L340C13	.00963949	.01
804	D6L437C21	2.81685	3.02665	D6L437C24	2.81685	3.02665	D6L440C13	.00556598	.00577456
805	D6L537C21	17.38597	18.68094	D6L537C24	17.38597	18.68094	D6L540C13	.01288	.01337
806	D6L637C21	9.82273	10.55436	D6L637C24	9.82273	10.55436	D6L640C13	.01842	.01911
807	D6L737C21	2.316	2.4885	D6L737C24	2.316	2.4885	D6L740C13	.01204	.01249
808	D6L837C21	8.64102	9.28464	D6L837C24	8.64102	9.28464	D6L840C13	.00708752	.00735311
809	D6L937C21	7.93837	8.52965	D6L937C24	7.93837	8.52965	D6L940C13	.01348	.01399
810	D6L1037C21	15.36983	16.51463	D6L1037C24	15.36983	16.51463	D6L1040C13	.04148	.04303
811	D6L1137C21	12.72334	13.67102	D6L1137C24	12.72334	13.67102	D6L1140C13	.00594334	.00616605
812	D6L1237C21	6.03269	6.48202	D6L1237C24	6.03269	6.48202	D6L1240C13	.04494	.04662
813	D6L1337C21	21.99209	23.63013	D6L1337C24	21.99209	23.63013	D6L1340C13	.10658	.11058
814	D6L1437C21	13.19558	14.17843	D6L1437C24	13.19558	14.17843	D6L1440C13	.01458	.01513
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.4465	1.55424	D6L1537C24	1.4465	1.55424	D6L1540C13	.01388	.0144
818	D6L1637C21	4.23214	4.54737	D6L1637C24	4.23215	4.54737	D6L1640C13	.07638	.07924
819	D6L1737C21	.1123	.12067	D6L1737C24	.1123	.12067	D6L1740C13	.00069519	.00072124
820	D6L1924C8	9.98228	10.72579	D6L1924C11	9.57833	10.29176	D6L1924C3	.01373	.01424

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	7.45541	7.73479	D6L140C21	1005	1042	D6L140C24	1005	1042
802	D6L240C16	.07247	.07519	D6L240C21	5.50698	5.71334	D6L240C24	5.50698	5.71334
803	D6L340C16	.02506	.026	D6L340C21	1.75277	1.81845	D6L340C24	1.75277	1.81845
804	D6L440C16	.01447	.01501	D6L440C21	.90647	.94044	D6L440C24	.90647	.94044
805	D6L540C16	.0335	.03475	D6L540C21	2.00059	2.07556	D6L540C24	2.00059	2.07556
806	D6L640C16	.0479	.0497	D6L640C21	3.14628	3.26418	D6L640C24	3.14628	3.26418
807	D6L740C16	.03131	.03248	D6L740C21	1.94327	2.01609	D6L740C24	1.94327	2.01609
808	D6L840C16	.01843	.01912	D6L840C21	1.14278	1.1856	D6L840C24	1.14278	1.1856
809	D6L940C16	.03505	.03636	D6L940C21	2.85896	2.96609	D6L940C24	2.85896	2.96609
810	D6L1040C16	.10785	.11189	D6L1040C21	8.74153	9.0691	D6L1040C24	8.74153	9.0691
811	D6L1140C16	.01545	.01603	D6L1140C21	1.52508	1.58223	D6L1140C24	1.52508	1.58223
812	D6L1240C16	.11684	.12122	D6L1240C21	3.30279	3.42656	D6L1240C24	3.30279	3.42656
813	D6L1340C16	.27711	.2875	D6L1340C21	13.61355	14.12368	D6L1340C24	13.61355	14.12368
814	D6L1440C16	.03791	.03933	D6L1440C21	2.25987	2.34455	D6L1440C24	2.25987	2.34455
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.0361	.03745	D6L1540C21	.43988	.45637	D6L1540C24	.43988	.45637
818	D6L1640C16	.19859	.20603	D6L1640C21	5.61069	5.82094	D6L1640C24	5.61069	5.82094
819	D6L1740C16	.00180749	.00187523	D6L1740C21	.12325	.12787	D6L1740C24	.12325	.12787
820	D6L1924C6	.04808	.04988	D6L1924C9	2.27515	2.3604	D6L1924C12	2.48234	2.57536

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.20425	.21947
803	D6L1803C8	.23384	.25125
804	D6L1804C8	.00357207	.00383812
805	D6L1805C8	0	0
806	D6L1806C8	.02902	.03118
807	D6L1807C8	.00031835	.00034206
808	D6L1808C8	.00097549	.00104814
809	D6L1809C8	.00066255	.0007119
810	D6L1810C8	.00384786	.00413446
811	D6L1811C8	.17853	.19183
812	D6L1812C8	.12736	.13685
813	D6L1813C8	.055	.0591
814	D6L1814C8	.21549	.23154
815	D6L1815C8	.00299645	.00321964
816	D6L1816C8	-.00032581	-.00035008
817	D6L1817C8	.00335868	.00360885
818	D6L1818C8	.01935	.02079
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03798	.0408

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR		DL		ROI	
			EXPENSE UNIT COST (1)	SOURCE	EXPENSE UNIT COST (2)	SOURCE	EXPENSE UNIT COST (3)	
101	GROSS TON MILE	D8L703C2	.0027257	D8L703C4	.00078753	D8L703C6	.00152638	
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0	
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.51629	D8L710C4	.0044754	D8L710C6	.00184639	
104	TRAIN MILE-CREW	D8L711C2	8.90071	XX	XX	XX	XX	
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.98343	D8L712C4	.79805	D8L712C6	.54335	
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.49186	D8L715C4	0	D8L715C6	0	
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX	
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX	
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	13.31285	XX	XX	XX	XX	
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX	
111	SWITCH ENGINE MINUTES	D8L723C2	5.56188	D8L723C4	.85074	D8L723C6	2.79349	
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0	
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0	
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.60563	D8L726C4	.02066	D8L726C6	.04853	
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0	
116	REFRIGERATED CAR MILES	D8L728C2	.05633	XX	XX	XX	XX	
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.697	XX	XX	XX	XX	
118	REFRIGERATED TCU DAYS	D8L731C2	.24707	D8L731C4	.05757	D8L731C6	.00467957	
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.39048	D8L732C4	.45717	D8L732C6	.04824	
120	TCU'S LOADED AND UNLOADED	D8L730C2	46.35144	D8L730C4	2.60114	D8L730C6	7.76505	
121	MVU'S LOADED AND UNLOADED	D8L729C2	12.90185	XX	XX	XX	XX	
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	212.9467	XX	XX	XX	XX	

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		SOURCE	DL EXPENSE UNIT COST CM(R)		SOURCE	ROI EXPENSE UNIT COST CM(R)		SOURCE	OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)			RR OWNED (2)			RR OWNED (3)			RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10		-2.15835	D8L801C18		2.97492	D8L801C4		0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01844	D8L802C10		.09528	D8L802C18		.02892	D8L802C4		.04795	
203	BOX - EQUIPPED	D8L803C2	.0319	D8L803C10		.04758	D8L803C18		.01	D8L803C4		.08294	
204	GONDOLA PLAIN	D8L804C2	.03977	D8L804C10		.00425074	D8L804C18		.00577456	D8L804C4		.10341	
205	GONDOLA - EQUIPPED	D8L805C2	.05535	D8L805C10		.038	D8L805C18		.01337	D8L805C4		.14391	
206	HOPPER - COVERED	D8L806C2	.04449	D8L806C10		.00286921	D8L806C18		.01911	D8L806C4		.11567	
207	HOPPER - OT - GENERAL	D8L807C2	.04446	D8L807C10		.00656739	D8L807C18		.01249	D8L807C4		.1156	
208	HOPPER - OT - SPECIAL	D8L808C2	.0265	D8L808C10		-.00418022	D8L808C18		.00735311	D8L808C4		.06889	
209	REFRIGERATOR - MECH.	D8L809C2	.08524	D8L809C10		-.02468	D8L809C18		.01399	D8L809C4		.22163	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.04266	D8L810C10		.02829	D8L810C18		.04303	D8L810C4		.1109	
211	FLAT - TOFC	D8L811C2	.00779135	D8L811C10		.01345	D8L811C18		.00616605	D8L811C4		.02026	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10			D8L812C18			D8L812C4			
	INCLUDING AUTO RACK	+D8L818C2	.0324	+D8L818C10		.08419	+D8L818C18		.12587	+D8L818C4		.08424	
213	FLAT - GENERAL	D8L813C2	2.62187	D8L813C10		.149	D8L813C18		.11058	D8L813C4		6.81686	
214	FLAT - OTHER	D8L814C2	.03297	D8L814C10		.04117	D8L814C18		.01513	D8L814C4		.08571	
215	TANK <22,000 GAL	XX	XX	XX		XX	XX		XX	XX		XX	
216	TANK >=22,000 GAL	XX	XX	XX		XX	XX		XX	XX		XX	
217	ALL OTHER FC	D8L817C2	.25384	D8L817C10		.00559181	D8L817C18		.0144	D8L817C4		.66	
218	AUTO RACKS	D8L818C2	.00229088	D8L818C10		.05222	D8L818C18		.07924	D8L818C4		.00595628	
219	ACCESSORIAL	D8L819C2	.00004271	D8L819C10		.00067597	D8L819C18		.00072124	D8L819C4		.00011105	
220	AVERAGE FC	D8L820C2	.03554	D8L820C10		.01382	D8L820C18		.01424	D8L820C4		.12923	
221	TOTAL FLAT, MULTILEVEL	L212	.0324	L212		.08419	L212		.12587	L212		.08424	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	-5.61171	D8L801C20		7.73479	D8L801C6		0	D8L801C14		-745.3142	D8L801C22		1042		
202	D8L802C12	.24773	D8L802C20		.07519	D8L802C6		2.52934	D8L802C14		29.57102	D8L802C22		5.71334		
203	D8L803C12	.12372	D8L803C20		.026	D8L803C6		4.13974	D8L803C14		15.1306	D8L803C22		1.81845		
204	D8L804C12	.01105	D8L804C20		.01501	D8L804C6		4.66941	D8L804C14		3.02665	D8L804C22		.94044		
205	D8L805C12	.09879	D8L805C20		.03475	D8L805C6		5.97775	D8L805C14		18.68094	D8L805C22		2.07556		
206	D8L806C12	.00745992	D8L806C20		.0497	D8L806C6		5.21465	D8L806C14		10.55436	D8L806C22		3.26418		
207	D8L807C12	.01708	D8L807C20		.03248	D8L807C6		4.91228	D8L807C14		2.4885	D8L807C22		2.01609		
208	D8L808C12	-.01087	D8L808C20		.01912	D8L808C6		2.83633	D8L808C14		9.28464	D8L808C22		1.1856		
209	D8L809C12	-.06416	D8L809C20		.03636	D8L809C6		13.00401	D8L809C14		8.52965	D8L809C22		2.96609		
210	D8L810C12	.07356	D8L810C20		.11189	D8L810C6		6.00492	D8L810C14		16.51463	D8L810C22		9.0691		
211	D8L811C12	.03496	D8L811C20		.01603	D8L811C6		1.35844	D8L811C14		13.67102	D8L811C22		1.58223		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.21889	+D8L818C20		.32725	+D8L818C6		1.62542	+D8L818C14		11.02939	+D8L818C22		9.24749		
213	D8L813C12	.38741	D8L813C20		.2875	D8L813C6		269.5342	D8L813C14		23.63013	D8L813C22		14.12368		
214	D8L814C12	.10705	D8L814C20		.03933	D8L814C6		3.77502	D8L814C14		14.17843	D8L814C22		2.34455		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.01454	D8L817C20		.03745	D8L817C6		6.70819	D8L817C14		1.55424	D8L817C22		.45637		
218	D8L818C12	.13577	D8L818C20		.20603	D8L818C6		.11493	D8L818C14		4.54737	D8L818C22		5.82094		
219	D8L819C12	.00175752	D8L819C20		.00187523	D8L819C6		.00519159	D8L819C14		.12067	D8L819C22		.12787		
220	D8L820C12	.04321	D8L820C20		.04988	D8L820C6		3.84459	D8L820C14		10.72579	D8L820C22		2.3604		
221	L212	.21889	L212		.32725	L212		1.62542	L212		11.02939	L212		9.24749		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16	-745.3142	D8L801C24		1042	D8L801C26		0		
202	D8L802C8	2.52934	D8L802C16	29.57103	D8L802C24		5.71334	D8L802C26		.21947		
203	D8L803C8	4.13974	D8L803C16	15.1306	D8L803C24		1.81845	D8L803C26		.25125		
204	D8L804C8	4.66941	D8L804C16	3.02665	D8L804C24		.94044	D8L804C26		.00383812		
205	D8L805C8	5.97775	D8L805C16	18.68094	D8L805C24		2.07556	D8L805C26		0		
206	D8L806C8	5.21465	D8L806C16	10.55436	D8L806C24		3.26418	D8L806C26		.03118		
207	D8L807C8	4.91228	D8L807C16	2.4885	D8L807C24		2.01609	D8L807C26		.00034206		
208	D8L808C8	2.83633	D8L808C16	9.28464	D8L808C24		1.1856	D8L808C26		.00104814		
209	D8L809C8	13.00401	D8L809C16	8.52965	D8L809C24		2.96609	D8L809C26		.0007119		
210	D8L810C8	6.00492	D8L810C16	16.51463	D8L810C24		9.0691	D8L810C26		.00413446		
211	D8L811C8	1.35844	D8L811C16	13.67102	D8L811C24		1.58223	D8L811C26		.19183		
212	D8L812C8		D8L812C16		D8L812C24			D8L812C26				
	+D8L818C8	1.62542	+D8L818C16	11.02939	+D8L818C24		9.24749	+D8L818C26		.15764		
213	D8L813C8	269.5341	D8L813C16	23.63013	D8L813C24		14.12368	D8L813C26		.0591		
214	D8L814C8	3.77502	D8L814C16	14.17843	D8L814C24		2.34455	D8L814C26		.23154		
215	XX	XX	XX	XX	XX		XX	D8L815C26		.00321964		
216	XX	XX	XX	XX	XX		XX	D8L816C26		-.00035008		
217	D8L817C8	6.70819	D8L817C16	1.55424	D8L817C24		.45637	D8L817C26		.00360885		
218	D8L818C8		D8L818C16		D8L818C24			D8L818C26				
		.11493		4.54737			5.82094			.02079		
219	D8L819C8	.00519159	D8L819C16	.12067	D8L819C24		.12787	XX		XX		
220	D8L820C8	4.44418	D8L820C16	10.29176	D8L820C24		2.57536	D8L820C26		.0408		
221	L212	1.62542	L212	11.02939	L212		9.24749	L212		.15764		

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		1.80923	B3L818C3		1.52281	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.78959	B3L819C3		1.62053	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.96211	B3L820C3		2.13602	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.93817	B3L821C3		2.00646	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.9905	B3L822C3		1.99127	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.08507	B3L823C3		2.17847	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.04645	B3L824C3		2.04361	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		1.6413	B3L825C3		2.24641	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		1.88213	B3L826C3		1.91254	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.07158	B3L827C3		1.16077	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.35063	B3L828C3		1.33123	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		2.84877	B3L829C3		2.11268	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.93916	B3L830C3		1.89303	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.05379	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.07322	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.68949	B3L833C3		2.84867	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.6614	B3L834C3		1.85486	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.62438		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.76155		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.10018		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.95084		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.99088		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.11278		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.04409		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.71954		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.88384		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.11233		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.33364		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.64342		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.91478		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.05379		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.07322		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.06292		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.78107		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	533.2808	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	533.2808	A1L562C1	200	B6L302C3	993.8166
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	533.2808	A1L563C1	200	B6L303C3	840.5506
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	533.2808	A1L564C1	200	B6L304C3	1776
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	533.2808	A1L565C1	200	B6L305C3	885.598
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	533.2807	A1L566C1	200	B6L306C3	1391
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	533.2808	A1L567C1	200	B6L307C3	1277
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	533.2808	A1L568C1	200	B6L308C3	1547
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	533.2808	A1L569C1	200	B6L309C3	1871
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	533.2808	A1L570C1	200	B6L310C3	2399
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	533.2808	A1L571C1	200	B6L311C3	12082
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	533.2808	A1L572C1	200	B6L312C3	3960
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	533.2808	A1L573C1	200	B6L313C3	468.046
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	533.2808	A1L574C1	200	B6L314C3	1481
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	533.2808	A1L575C1	200	B6L315C3	956.7582
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	533.2808	A1L576C1	200	B6L316C3	1581

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	1.27492
102	B6L202C35	5.09968	B6L202C36	2.80482	B6L202C37	7.64952	B6L202C38	6.11962	B6L202C39	1.27492
103	B6L203C35	5.09968	B6L203C36	2.80482	B6L203C37	7.64952	B6L203C38	6.11962	B6L203C39	1.27492
104	B6L204C35	5.09968	B6L204C36	2.80482	B6L204C37	7.64952	B6L204C38	6.11962	B6L204C39	1.27492
105	B6L205C35	5.09968	B6L205C36	2.80482	B6L205C37	7.64952	B6L205C38	6.11962	B6L205C39	1.27492
106	B6L206C35	5.09968	B6L206C36	2.80482	B6L206C37	7.64952	B6L206C38	6.11962	B6L206C39	1.27492
107	B6L207C35	5.09968	B6L207C36	2.80482	B6L207C37	7.64952	B6L207C38	6.11962	B6L207C39	1.27492
108	B6L208C35	5.09968	B6L208C36	2.80482	B6L208C37	7.64952	B6L208C38	6.11962	B6L208C39	1.27492
109	B6L209C35	5.09968	B6L209C36	2.80482	B6L209C37	7.64952	B6L209C38	6.11962	B6L209C39	1.27492
110	B6L210C35	5.09968	B6L210C36	2.80482	B6L210C37	7.64952	B6L210C38	6.11962	B6L210C39	1.27492
111	B6L211C35	5.09968	B6L211C36	2.80482	B6L211C37	7.64952	B6L211C38	6.11962	B6L211C39	1.27492
112	B6L212C35	5.09968	B6L212C36	2.80482	B6L212C37	7.64952	B6L212C38	6.11962	B6L212C39	1.27492
113	B6L213C35	5.09968	B6L213C36	2.80482	B6L213C37	7.64952	B6L213C38	6.11962	B6L213C39	1.27492
114	B6L214C35	5.09968	B6L214C36	2.80482	B6L214C37	7.64952	B6L214C38	6.11962	B6L214C39	1.27492
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.09968	B6L215C36	2.80482	B6L215C37	7.64952	B6L215C38	6.11962	B6L215C39	1.27492
118	B6L216C29 / B6L216C3	5.09968	B6L216C30 / B6L216C8	2.80482	B6L216C31 / B6L216C13	7.64952	B6L216C32 / B6L216C18	6.11962	B6L216C33 / B6L216C24	1.27492

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.72134
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.14118
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.17732
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.04209
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9379
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2212
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5733
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1313480
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	1064823
216		TOTAL CREW WAGES	L214 +L215	2378303
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	320184
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.42793
219		GENERAL OVERHEAD RATIO	D8L612C1	1.06735
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.34059

END_OF_WORKTABLES